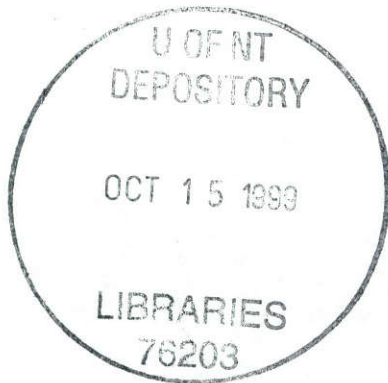


**CONSTRUCTION  
AND  
MAINTENANCE  
REPORT**



**CONSTRUCTION DIVISION**

**TEXAS DEPARTMENT  
OF TRANSPORTATION**

**OCTOBER 1, 1999**



**TEXAS COUNTIES**  
**TEXAS DEPARTMENT OF TRANSPORTATION**

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FANNIN ETC CHINNER ST SH				8.539	1,518,687.51'	29,718.15'	754,764.00'	53.4'
SH 56 ETC 78, ETC								
0045-05-041 ETC								
STP 99(143)UM								
PLANNING, REPR EX CONC PVMT, ACP OVERLAY, PVMT MRKS								
WORK ORDER-	05-24-99	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	147					
BUSTER PAVING CO., INC.								
CONTRACT 04993076				TOTALS	1,518,687.51'	29,718.15'	754,764.00'	53.4'
*****								
FANNIN SH 121				2.026	3,727,550.05'	320,854.57'	569,618.88'	16.0'
US 82 SH 78								
0045-20-014								
STP 99(351)UM								
GR, STRS, BASE AND SURFACE								
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	19					
RUSHING PAVING COMPANY								
CONTRACT 05993007				TOTALS	3,727,550.05'	320,854.57'	569,618.88'	16.0'
*****								
FANNIN FM 2216				14.686	2,259,371.11'	42,349.65'	2,246,239.79'	99.9'
FM 100 US 82								
0174-04-024								
CSR 174-4-24								
GRADING, BASE, STRUCTURES AND SURFACING								
WORK ORDER-	08-17-98	WORK BEGAN-	11-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	91					
A. K. GILLIS & SONS, INC.								
CONTRACT 07983105				TOTALS	2,259,371.11'	42,349.65'	2,246,239.79'	99.9'
*****								
FANNIN GRAYSON C/L				6.043	4,245,212.00'	61,249.59'	4,493,370.74'	99.9'
US 82 FM 898								
0045-20-012								
NH 97(602)								
SURFACING NEW LOCATION NON-FREEWAY FAC								
WORK ORDER-	12-19-97	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	96					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 11973003				TOTALS	4,245,212.00'	61,249.59'	4,493,370.74'	99.9'
*****								
FANNIN @ NEW LOCATION US 82				.369	1,786,573.53'	130,708.06'	1,061,404.32'	62.5'
FM 1752								
1708-02-010								
CD 1708-2-10								
GRADING, BASE, SURFACE, STR, PVMT MRKNGS								
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	59					
RUSHING PAVING COMPANY								
CONTRACT 11983034				TOTALS	1,786,573.53'	130,708.06'	1,061,404.32'	62.5'
*****								
GRAYSON US 69				12.185	5,169,759.21'	17,602.06'	5,092,729.10'	99.9'
SH 160 COLLIN COUNTY LINE								
0410-02-024								
CSR 410-2-24								
REHABILITATION OF EXISTING ROAD								
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	92					
A. K. GILLIS & SONS, INC.								
CONTRACT 02983002				TOTALS	5,169,759.21'	17,602.06'	5,092,729.10'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON FM 1417 2455-01-024 STP 99(189)UM	US 82 LAMBERTH ROAD (SHERMAN) ACP OVERLAY EXISTING PAVEMENT	1.752	320,350.19'	19,871.97'	319,060.80'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 30 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-99 04-28-99 0 97			
RUSHING PAVING COMPANY						
CONTRACT 02993098		TOTALS	320,350.19'	19,871.97'	319,060.80'	99.9'
GRAYSON US 75 0047-02-115 STP 99(145)UM	TRAVIS STREET IN SHERMAN TEXOMA PARKWAY REPLACE FLEX PVT SHLDS W/CONC PVT	5.244	3,180,980.76'	488,165.75'	1,127,068.34'	37.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 180 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 06-18-99 0 33			
RUSHING PAVING COMPANY						
CONTRACT 04993008		TOTALS	3,180,980.76'	488,165.75'	1,127,068.34'	37.2'
GRAYSON FM 1753 0316-03-007 STP 99(75)RM	FM 120 FM 1897 REHAB EXISTING 2 LANE FAC	13.955	3,218,126.33'	143,427.48'	652,713.83'	21.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 190 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-99 06-09-99 0 35			
RUSHING PAVING COMPANY						
CONTRACT 04993009		TOTALS	3,218,126.33'	143,427.48'	652,713.83'	21.3'
GRAYSON BU 377B 0081-08-008 STP 99(151)RM	WALNUT STREET IN WHITESBORO US 377 PAV REPAIR,CRK SEAL,PAV MID,CUL EXT,ETC.	3.546	1,739,099.55'	287,227.85'	1,104,679.75'	66.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 105 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-99 06-11-99 0 60			
JAGE-PUBLIC COMPANY						
CONTRACT 04993074		TOTALS	1,739,099.55'	287,227.85'	1,104,679.75'	66.8'
GRAYSON BU 377B 0081-08-006 MC 81-8-6	BU 377-B (UNION STREET) AT FOURTH STREET TRAFFIC SIGNAL	.001	36,723.85'	7,442.17'	130,797.95'	99.9'
RUSHING PAVING COMPANY						
GRAYSON US 377 0081-10-033 STP 98(214)R	FM 901 WILLIS BRIDGE REHABILITATION OF EXISTING ROAD	9.157	2,654,640.40'	27,678.44'	2,654,493.91'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 150 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-98 07-16-98 20 99			
RUSHING PAVING COMPANY						
CONTRACT 05983013		TOTALS	2,691,364.25'	35,120.61'	2,785,291.86'	99.9'
GRAYSON US 75 0047-18-039 STP 99(356)HES	INTERSECTION OF US 75 WITH US 82 FRONTAGE ROADS RET WALL,FB,CONC PAV,ST SEM,PAV MRK,SIGN	.378	976,657.48'	100,364.71'	236,503.21'	25.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 105 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-99 07-16-99 0 45			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 05993023		TOTALS	976,657.48'	100,364.71'	236,503.21'	25.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON	TRAVIS STREET EAST CITY LIMITS	1.521	107,102.85'	22,089.11'	22,089.11'	21.7'
CS						
0901-19-096						
CUS 901-19-96	REHAB EXIST PAVEMENT (TEXAS ST)					
WORK ORDER-	09-03-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	10			
RUSHING PAVING COMPANY						
CONTRACT 06993040		TOTALS	107,102.85'	22,089.11'	22,089.11'	21.7'
GRAYSON	H OF US 69	2.937	7,538,790.90'	25,933.89'	3,534,315.14'	49.3'
US 82	FANNIN C/L					
0045-19-015						
C 45-19-15	GR, STRS, BASE & SURF					
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	27			
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90'	25,933.89'	3,534,315.14'	49.3'
GRAYSON	SH 289	6.345	1,092,090.80'	7,857.26'	1,195,473.46'	99.9'
SH 56	SAND CREEK					
0045-03-026						
STP 98(342)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-03-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	98			
RUSHING PAVING COMPANY						
CONTRACT 07983094		TOTALS	1,092,090.80'	7,857.26'	1,195,473.46'	99.9'
GRAYSON	US 69	AT	.310	280,436.30'	.00'	.00'
US 69	ETC	CRAWFORD ST IN DENISON				
0047-02-112	ETC					
STP 99(353)HES	MISCELLANEOUS WORK					
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07993069		TOTALS	280,436.30'	.00'	.00'	0.0'
GRAYSON	AT SAND CREEK	.928	1,500,223.13'	.00'	.00'	.0'
SH 56						
0045-03-023						
BR 99(13)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-24-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 08993030		TOTALS	1,500,223.13'	.00'	.00'	0.0'
GRAYSON	1.625 KM N OF ELM STREET	8.803	3,326,762.86'	.00'	.00'	.0'
SH 289	FM 902					
0091-01-029						
STP 99(433)RM	GR, LIME TR SUB, BS, STRS & SURF					
WORK ORDER-	09-16-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993086		TOTALS	3,326,762.86'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON @ UNION PACIFIC RAILROAD (WESTBOUND)		3.438	2,926,549.43'	.00'	.00'	.0'
FM 120 0728-01-031 BR 99(536)						
REPLACE EXISTING BRIDGE & APPROACHES						
WORK ORDER-	09-24-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43'	.00'	.00'	0.0'
GRAYSON @ CHOCTAH CREEK		1.342	1,820,791.24'	.00'	.00'	.0'
FM 1753 0316-03-006 BR 99(414)						
REPL BRIDGE & REHAB BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24'	.00'	.00'	0.0'
GRAYSON COLLIN COUNTY LINE		4.947	2,116,041.80'	105,763.00'	2,024,922.48'	99.9'
SH 289 0091-01-033 STP 97(366)R						
ELM STREET IN GUNTER						
THE UPGRADING OF A NON-FREWAY FACILITY						
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	100	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010		TOTALS	2,116,041.80'	105,763.00'	2,024,922.48'	99.9'
GRAYSON FM 902		9.980	3,671,308.86'	.00'	.00'	.0'
SH 289 0091-01-026 STP 99(491)RM						
SH 56						
GR,LIME TREAT SUB,BS,STRS AND SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86'	.00'	.00'	0.0'
GRAYSON ETC CHESTNUT STREET IN WHITESBORO		360.146	3,497,298.58'	381,200.85'	3,366,430.29'	99.9'
SH 56 ETC SOUTHMAYD, ETC.						
0045-02-026 ETC						
CPM 45-2-26 SEAL COAT						
WORK ORDER-	12-07-98	WORK BEGAN-	12-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	85	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983041		TOTALS	3,497,298.58'	381,200.85'	3,366,430.29'	99.9'
GRAYSON AT BIG CEDAR CREEK AND CEDAR CREEK		.820	965,093.62'	4,875.35'	665,878.88'	72.6'
SH 11						
2192-01-012						
BR 99(14)						
REPL BRS & APPRS						
WORK ORDER-	12-31-98	WORK BEGAN-	01-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	71	*****		
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11983067		TOTALS	965,093.62'	4,875.35'	665,878.88'	72.6'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HOPKINS SH 11 FM 275 FM 499 0725-01-030 STP 99(311)R REHAB EXISTING 2 LANE FAC		8.081	1,547,585.00	87,555.38	1,239,256.20	84.2
WORK ORDER- 04-06-99	WORK BEGAN- 04-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-22-99					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 89					
SWATSELL CONTRACTING, INC.						
CONTRACT 02993025		TOTALS	1,547,585.00	87,555.38	1,239,256.20	84.2
***** HOPKINS IH 30 SOUTH FRONTAGE ROAD FM 69 SH 11 0766-02-011 STP 99(188)RM REHAB EXISTING 2 LANE		11.012	1,755,188.38	242,534.21	1,009,661.31	60.5
WORK ORDER- 03-30-99	WORK BEGAN- 05-04-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-99					
CONTRACT WORKING DAYS- 192	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 58					
SWATSELL CONTRACTING, INC.						
CONTRACT 02993088		TOTALS	1,755,188.38	242,534.21	1,009,661.31	60.5
***** HOPKINS WEST OF SH 19 IH 30 TEXAS AVE IN SULPHUR SPRINGS 0009-09-063 IM 30-2(80)122 UPGRADING A FREEWAY FACILITY		2.534	15,376,141.32	197,769.00	9,814,598.76	67.1
WORK ORDER- 06-11-98	WORK BEGAN- 06-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-98					
CONTRACT WORKING DAYS- 319	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 259	PERCENT TIME USED- 77					
DUININCK BROS, INC.						
CONTRACT 04983002		TOTALS	15,376,141.32	197,769.00	9,814,598.76	67.1
***** HOPKINS SH 11 SH 154 1.700 KM SOUTH OF SH 11 0401-01-014 BR 98(294) REPL EXIST BRIDGE & MDN EXIST RDMY		1.700	2,839,479.38	76,743.93	1,760,110.28	65.2
WORK ORDER- 11-30-98	WORK BEGAN- 01-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-16-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 74					
BUSTER PAVING CO., INC.						
CONTRACT 10983006		TOTALS	2,839,479.38	76,743.93	1,760,110.28	65.2
***** HOPKINS ETC VARIOUS LOCATIONS IH 30 ETC 0009-09-075 ETC CPM 9-9-75 SEAL COAT		291.617	2,848,235.09	.00	2,196,935.06	81.1
WORK ORDER- 12-07-98	WORK BEGAN- 01-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-29-99					
CONTRACT WORKING DAYS- 101	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 60					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983032		TOTALS	2,848,235.09	.00	2,196,935.06	81.1
***** HUNT 2.61 KM SOUTH OF CASH SH 34 SH 276 (EAST) 0173-06-034 STP 99(85)R REHAB EXISTING 2 LANE FAC		7.229	3,687,502.68	324,717.58	1,307,039.16	37.3
WORK ORDER- 04-06-99	WORK BEGAN- 06-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-22-99					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 39					
SWATSELL CONTRACTING, INC.						
CONTRACT 02993021		TOTALS	3,687,502.68	324,717.58	1,307,039.16	37.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HUNT SH 24/50				16.480	3,725,751.87	.00	25,051.50	.7
FM 513 FM 499								
0768-01-041								
STP 99(104)R GR, STR, LMT, F1 BS, 2CST								
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 02993072				TOTALS	3,725,751.87	.00	25,051.50	0.7
***** HUNT US 69				35.951	10,676,886.19	.00	12,471,371.71	99.9
IH 30 FM 513								
0009-13-087								
IM 30-4(80)095 PLANING, ASB, ACP & RAMP RECONSTRUCTION								
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	86					
BUSTER PAVING CO., INC.								
CONTRACT 04983003				TOTALS	10,676,886.19	.00	12,471,371.71	99.9
***** HUNT NFR FROM C&G SECTION WEST OF LAMAR ST				4.060	1,925,115.35	.00	752,501.74	41.1
IH 30 FM 499 AT SH 24/50								
0009-13-124								
IM 30-2(81) REHABILITATION OF EXISTING ROAD								
WORK ORDER-	06-17-99	WORK BEGAN-	07-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	62					
A. K. GILLIS & SONS, INC.								
CONTRACT 04983003				TOTALS	1,925,115.35	.00	752,501.74	41.1
***** HUNT LOOP 178 IN COMMERCE				21.925	1,181,251.13	44,827.57	1,097,200.83	97.7
SH 11 WEST END OF SULPHUR RIVER BRIDGE								
0083-01-043								
CPM 83-1-43 SEAL COAT								
WORK ORDER-	06-22-99	WORK BEGAN-	07-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97					
BUSTER PAVING CO., INC.								
CONTRACT 05993017				TOTALS	1,181,251.13	44,827.57	1,097,200.83	97.7
***** HUNT AT WEST CADDO SLOUGH NORTH ETC.				1.404	2,899,977.30	194,381.65	802,779.16	29.1
SH 66								
0009-06-033 ETC								
BR 99(317) GRAD, STRS, MBGF, FLEX BASE, SURF TRT AND ACP								
WORK ORDER-	06-17-99	WORK BEGAN-	07-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99					
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	19					
LONGVIEN BRIDGE AND ROAD, INC.								
CONTRACT 05993035				TOTALS	2,899,977.30	194,381.65	802,779.16	29.1
***** HUNT K.C.S. RR CROSSING IN CAMPBELL				8.224	1,680,054.99	2,185.00	10,526.00	.6
FM 499 HOPKINS COUNTY LINE								
0009-08-024								
AR 9-8-24 GR, STRS, BASE AND SURFACE								
WORK ORDER-	07-02-99	WORK BEGAN-	08-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-99					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	10					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 05993068				TOTALS	1,680,054.99	2,185.00	10,526.00	0.6

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HUNT	ETC	VARIOUS		66.057	2,105,012.99	30,354.43	636,187.87	31.8
SH 224	ETC							
0136-01-054	ETC							
CPM 136-1-54		MICRO-SURFACE						
WORK ORDER-	06-09-99	WORK BEGAN-	08-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	43					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 05993085				TOTALS	2,105,012.99	30,354.43	636,187.87	31.8
HUNT		@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES		1.040	2,711,492.22	239,080.92	431,352.95	16.7
BU 67-T								
0009-07-033								
BR 99(381)		REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	18					
BUSTER PAVING CO., INC.								
CONTRACT 06993010				TOTALS	2,711,492.22	239,080.92	431,352.95	16.7
HUNT		FM 2194		22.865	3,597,160.16	.00	3,078,946.40	90.1
FM 36		US 380						
0642-01-013								
AR 642-1-13		REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	81					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 07973068				TOTALS	3,597,160.16	.00	3,078,946.40	90.1
HUNT		CASH C/L		8.197	3,792,515.83	657,772.79	1,813,761.50	50.3
SH 34		2.49KM SOUTH						
0173-06-033								
CSR 173-6-33		REHAB EXISTING RDWY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	55					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 07983009				TOTALS	3,792,515.83	657,772.79	1,813,761.50	50.3
HUNT		SH 34 AT PANTHER PATH DRIVE		.001	50,971.71	.00	.00	.0
SH 34								
0173-06-035								
MC 173-6-35		TRAFFIC SIGNAL						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07983080				TOTALS	50,971.71	.00	.00	0.0
HUNT		CR 589 AT PECAN (DUNN) CR		.402	554,768.51	.00	.00	.0
CR								
0901-22-024								
BR 95(22)OX		REPL BR & APPRS						
WORK ORDER-	09-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHATSELL CONTRACTING, INC.								
CONTRACT 07993039				TOTALS	554,768.51	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HUNT @ EAST CADDO SLOUGH				1.363	2,451,924.44'	187,471.35'	340,110.48'	14.6'
SH 66 0009-06-030 BR 99(383) REPL BR & APPRS								
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	14					
JET CONCRETE, INC.								
CONTRACT 07993085				TOTALS	2,451,924.44'	187,471.35'	340,110.48'	14.6'
***** HUNT SH 24/50 (NFR) HOPKINS COUNTY LINE				7.614	2,852,969.81'	.00'	.00'	.0'
IH 30 0009-13-125 IM 30-2(82) GRAD, LIME TRT SUBGR AND SURF TRT								
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 08993021				TOTALS	2,852,969.81'	.00'	.00'	0.0'
***** HUNT SH 34 1.553 MI E				1.530	4,393,471.29'	.00'	.00'	.0'
FM 1570 0692-01-011 STP 99(449)UM SCAR & RESHAP BASE,GR,STRS,SURF & ACP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 10993041				TOTALS	4,393,471.29'	.00'	.00'	0.0'
***** HUNT ETC DISTRICT WIDE				241.678	1,979,110.32'	31,001.78'	1,843,870.39'	98.0'
FM 499 ETC 0009-07-034 ETC CPM 9-7-34 SEAL COAT								
WORK ORDER-	12-08-97	WORK BEGAN-	07-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	49					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	99					
CSS, INC.								
CONTRACT 11973040				TOTALS	1,979,110.32'	31,001.78'	1,843,870.39'	98.0'
***** HUNT FM SPUR 1571 FM 513				16.913	3,168,783.37'	382,162.49'	559,143.42'	18.5'
AR 768-3-9 REHAB EXISTING 2 LANE FAC								
WORK ORDER-	12-31-98	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	14					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 11983009				TOTALS	3,168,783.37'	382,162.49'	559,143.42'	18.5'
***** HUNT COLLIN COUNTY LINE FM 1570				14.702	2,651,010.91'	36,004.05'	2,561,582.94'	99.9'
AR 768-3-9 GR, ADD SHLDR, EXT STR, ACP, PVMT MRKNG								
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	92					
BUSTER PAYING CO., INC.								
CONTRACT 11983010				TOTALS	2,651,010.91'	36,004.05'	2,561,582.94'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNT ROCKMALL COUNTY LINE		22.271	2,845,522.14	226,783.96	1,668,769.18	61.7
IH 30 SH 34						
0009-13-122 CSR 9-13-122 GR, STRS, LIME TRT, FL BS, SURF & FOG SL						
WORK ORDER- 01-22-99	WORK BEGAN- 02-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-99					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 44					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12983037		TOTALS	2,845,522.14	226,783.96	1,668,769.18	61.7
*****						
LAMAR LOOP 286		7.545	3,442,920.85	257,406.32	4,106,311.32	99.9
FM 195 0.788 KM WEST OF SEVEN MILE CREEK						
0730-02-034 STP 98(15)R GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER- 04-23-98	WORK BEGAN- 06-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-09-98					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 94					
MIDSOUTH PAVERS, INC.						
CONTRACT 02983054		TOTALS	3,442,920.85	257,406.32	4,106,311.32	99.9
LAMAR SH 19/24		10.691	3,387,034.25	1,023.62	2,521,044.39	78.3
FM 1497 FM 1184						
0688-03-018 STP 99(1)R REHAB EXISTING 2 LANE FAC						
WORK ORDER- 04-06-99	WORK BEGAN- 04-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-22-99					
CONTRACT WORKING DAYS- 152	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 41					
BUSTER PAVING CO., INC.						
CONTRACT 02993009		TOTALS	3,387,034.25	1,023.62	2,521,044.39	78.3
LAMAR 0.305 KM WEST OF FM 1500		.837	449,707.38	22,927.37	437,416.30	99.9
FM 79 0.532 KM EAST OF FM 1500						
0688-02-040 STP 99(103)HES EXT DRAIN STRS, ADD TURN LANE & PAV SHLDS						
WORK ORDER- 04-06-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-22-99					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 96					
BUSTER PAVING CO., INC.						
CONTRACT 02993032		TOTALS	449,707.38	22,927.37	437,416.30	99.9
LAMAR FM 79		20.071	2,698,942.56	327,585.08	2,080,324.56	81.1
FM 2352 FM 38						
2194-01-007 STP 99(3)R REHAB EXISTING 2 LANE FAC						
WORK ORDER- 03-22-99	WORK BEGAN- 03-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-07-99					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 65					
A. K. GILLIS & SONS, INC.						
CONTRACT 02993086		TOTALS	2,698,942.56	327,585.08	2,080,324.56	81.1
LAMAR @ BIG SANDY CREEK		.390	527,856.27	.00	469,246.13	76.1
LP 286						
1690-01-084 BR 99(210) REPL BR & APPR						
WORK ORDER- 05-24-99	WORK BEGAN- 06-10-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-09-99					
CONTRACT WORKING DAYS- 136	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 48					
BUSTER PAVING CO., INC.						
CONTRACT 04993029		TOTALS	527,856.27	.00	469,246.13	76.1

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR EMBERSON		7.070	2,733,019.59'	342,485.05'	1,065,443.84'	41.0'
FM 1499 US 271						
1454-01-016						
STP 99(152)R						
GRADE, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	05-18-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	51			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04993063		TOTALS	2,733,019.59'	342,485.05'	1,065,443.84'	41.0'
LAMAR SH 24		5.387	2,268,272.07'	34,478.33'	2,487,968.18'	99.9'
LP 286 FM 905						
1690-01-087						
STP 98(213)R						
GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	07-06-98	WORK BEGAN-	07-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	68			
BUSTER PAVING CO., INC.						
CONTRACT 05983056		TOTALS	2,268,272.07'	34,478.33'	2,487,968.18'	99.9'
LAMAR @ ECHOLS CREEK		.757	713,626.56'	.00'	.00'	.0'
FM 905						
0730-03-020						
BR 99(208)						
REPLACE EXISTING BRIDGE AND APPROACHES						
WORK ORDER-	09-15-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 08993035		TOTALS	713,626.56'	.00'	.00'	0.0'
LAMAR VARIOUS LOCATIONS		.001	622,580.03'	345,970.99'	345,970.99'	58.4'
VA						
0901-00-040						
C 901-00-40						
MISCELLANEOUS WORK						
WORK ORDER-	12-11-98	WORK BEGAN-	09-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-99			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	11			
BATTERSON, INC.						
CONTRACT 11983039		TOTALS	622,580.03'	345,970.99'	345,970.99'	58.4'
LAMAR 0.352 KM WEST OF BU 271 B		8.720	2,153,132.86'	16,180.59'	759,251.69'	37.1'
US 82 1.107 KM S OF BU 82 H						
1690-01-094						
STP 99(11)RM						
REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,						
WORK ORDER-	01-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	41			
BUSTER PAVING CO., INC.						
CONTRACT 12983019		TOTALS	2,153,132.86'	16,180.59'	759,251.69'	37.1'
RAINS FM 47		17.502	3,683,631.43'	460,519.18'	1,887,356.65'	53.9'
FM 2324 SH 19						
2193-01-005						
CSR 2193-1-5						
GR, BS, CEM TRT, STR, 2CST						
WORK ORDER-	04-22-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	39			
A. K. GILLIS & SONS, INC.						
CONTRACT 03993003		TOTALS	3,683,631.43'	460,519.18'	1,887,356.65'	53.9'

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RED RIVER	FM 411			15.920	2,549,085.84	115,413.07	1,433,804.39	59.2
FM 410	US 271							
0722-02-027								
STP 99(4)R	REHAB EXISTING 2 LANE FAC							
WORK ORDER-	12-11-98	WORK BEGAN-	01-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	70					
WES SCOTT, INC.								
CONTRACT 11983019				TOTALS	2,549,085.84	115,413.07	1,433,804.39	59.2
DISTRICT CONTRACT AMOUNT							168,203,914.41	
DISTRICT ESTIMATES THIS MONTH							7,109,715.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE							94,267,449.26	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
GRAYSON	VARIOUS SITES THROUGHOUT GRAYSON COUNTY	.001	316,062.00'	38,113.19'	285,344.53'	90.2'
US0075	VARIOUS					
6030-99-001						
RMC - 603099001	REMOVAL/REPLACEMENT DITCH LINERS/FLUMES					
WORK ORDER-	10-08-98	WORK BEGAN-	11-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	69			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	64			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
	CONTRACT 07984005	TOTALS	316,062.00'	38,113.19'	285,344.53'	90.2'
*****						
GRAYSON	VARIOUS HIGHWAYS IN GRAYSON, HOPKINS AND HUNT COUNTIES	62.306	193,332.24'	.00'	.00'	.0'
US0075						
6045-68-001						
RMC - 604568001	MILLED SHOULDER TEXTURING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
THOMAS GRINDING, INC.						
	CONTRACT 09994008	TOTALS	193,332.24'	.00'	.00'	0.0'
*****						
GRAYSON	VARIOUS HIGHWAYS IN GRAYSON COUNTY	.010	75,000.08'	3,041.67'	45,858.37'	61.1'
US0075						
6035-14-001						
RMC - 603514001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	45			
HLC COMMERCIAL MAINTENANCE, INC.						
	CONTRACT 10984006	TOTALS	75,000.08'	3,041.67'	45,858.37'	61.1'
*****						
HOPKINS	186' N. OF FM 275	4.319	657,709.44'	156,768.42'	218,725.18'	33.2'
FM2653	STA. 230+00					
6044-03-001						
RMC - 604403001	BASE REPAIR					
WORK ORDER-	08-17-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45			
WRIGHT'S EXCAVATING						
	CONTRACT 07994013	TOTALS	657,709.44'	156,768.42'	218,725.18'	33.2'
*****						
					DISTRICT CONTRACT AMOUNT	1,242,103.76
					DISTRICT ESTIMATES THIS MONTH	197,923.28
					DISTRICT TOTAL ESTIMATES PAID TO DATE	549,928.08



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DELTA	648	3.340	10,110.00'	3,570.00'	3,570.00'	35.3'
BS0024D	650					
6032-71-001						
RMC - 603271001	CLEAN AND SWEEP CURB AND GUTTER					
WORK ORDER-	06-07-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	7			
*****						
CHEROKEE SERVICES						
	CONTRACT 03990101	TOTALS	10,110.00'	3,570.00'	3,570.00'	35.3'
*****						
DELTA	VARIOUS HIGHWAYS IN	223.690	69,227.64'	13,220.12'	39,423.04'	56.9'
SH0024	DELTA COUNTY MAINTENANCE SECTION					
6036-26-001						
RMC - 603626001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-01-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45			
*****						
JOHNNY DREM						
	CONTRACT 12980104	TOTALS	69,227.64'	13,220.12'	39,423.04'	56.9'
*****						
FANNIN	VARIOUS LOCATIONS	.100	11,588.00'	343.00'	2,050.00'	17.6'
US0069						
6040-37-001						
RMC - 604037001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-11-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	7			
*****						
MR. CLEAN JANITORIAL SERVICE						
	CONTRACT 03990103	TOTALS	11,588.00'	343.00'	2,050.00'	17.6'
*****						
FANNIN	SH 34	8.000	10,644.00'	.00'	.00'	99.9'
SH0034	SH 50					
6043-42-001						
RMC - 604342001	SIGN UPGRADE					
WORK ORDER-	08-17-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27			
*****						
D & G SERVICES						
	CONTRACT 06990102	TOTALS	10,644.00'	.00'	.00'	99.9'
*****						
FANNIN	RED RIVER BRIDGE	36.000	80,430.90'	13,754.40'	30,582.40'	38.0'
SH0078	COLLIN C/L ON SH 78					
6043-45-001						
RMC - 604345001	SIGN UPGRADE					
WORK ORDER-	08-03-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	29			
*****						
L & M KEITH CUSTOM, INC.						
	CONTRACT 06990103	TOTALS	80,430.90'	13,754.40'	30,582.40'	38.0'
*****						
FANNIN	VARIOUS HIGHWAYS	406.380	159,986.52'	8,884.44'	98,554.68'	61.6'
US0082	IN FANNIN COUNTY					
6033-31-001						
RMC - 603331001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-22-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	44			
*****						
FLANAGAN ENTERPRISES, INC.						
	CONTRACT 12980102	TOTALS	159,986.52'	8,884.44'	98,554.68'	61.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FRANKLIN FM 269 IN HOPKINS COUNTY		377.000	181,715.40'	39,707.71'	151,411.71'	83.3'
IH0030 TITUS COUNTY LINE						
6041-30-001						
RMC - 604130001 REMOVAL/REPLACEMENT RAISED PAYEMENT MRKR						
WORK ORDER-	06-16-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	71			
BOBBI JO'S ENTERPRISES, INCORPORATED						
CONTRACT 03990106		TOTALS	181,715.40'	39,707.71'	151,411.71'	83.3'
FRANKLIN VARIOUS ROADWAYS IN THE FRANKLIN COUNTY MAINTENANCE SECTION		201.330	111,387.00'	15,973.50'	78,177.00'	70.1'
IH0030						
6036-29-001						
RMC - 603629001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-05-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	41			
KEN HILLMAN						
CONTRACT 12980107		TOTALS	111,387.00'	15,973.50'	78,177.00'	70.1'
GRAYSON VARIOUS LOCATIONS		.010	160,712.00'	30,441.45'	52,641.45'	32.7'
US0075 ON US 75						
6040-74-001						
RMC - 604074001 REPLACEMENT OF BRIDGE BEARING PADS						
WORK ORDER-	08-03-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
SCR CONSTRUCTION CO., INC.						
CONTRACT 02990104		TOTALS	160,712.00'	30,441.45'	52,641.45'	32.7'
GRAYSON VARIOUS LOCATIONS		.100	16,420.00'	830.00'	4,220.00'	25.7'
US0082						
6040-38-001						
RMC - 604038001 PICNIC AREA MAINTENANCE						
WORK ORDER-	06-03-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	441	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	21			
JAMES C. KENNEDY						
CONTRACT 03990104		TOTALS	16,420.00'	830.00'	4,220.00'	25.7'
GRAYSON VARIOUS		.050	88,195.70'	.00'	51,857.82'	99.9'
US0075						
6042-15-001						
RMC - 604215001 CONCRETE CULVERT EXTENSION						
WORK ORDER-	06-17-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98			
RUSHING PAVING COMPANY						
CONTRACT 03990107		TOTALS	88,195.70'	.00'	51,857.82'	99.9'
GRAYSON VARIOUS LOCATIONS		.010	247,087.50'	.00'	109,125.00'	67.3'
US0075 ON US 75						
6040-39-001						
RMC - 604039001 METAL BEAM GUARD FENCE UPGRADE						
WORK ORDER-	06-17-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	57			
LANGE CONSTRUCTION COMPANY						
CONTRACT 05990102		TOTALS	247,087.50'	.00'	109,125.00'	67.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON VARIOUS ROADWAYS IN GRAYSON COUNTY		9.360	151,010.00'	22,591.00'	42,800.00'	28.3'
FM0084 6043-79-001 RMC - 604379001						
WORK ORDER-	06-25-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	46			
D & M CONTRACTORS						
CONTRACT 05990103		TOTALS	151,010.00'	22,591.00'	42,800.00'	28.3'
GRAYSON VARIOUS HIGHWAY IN GRAYSON COUNTY		.100	118,715.00'	25,812.50'	25,812.50'	21.7'
US0075 6042-97-001 RMC - 604297001						
WORK ORDER-	08-19-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	5			
CEDAR GAP CONSTRUCTION						
CONTRACT 07990102		TOTALS	118,715.00'	25,812.50'	25,812.50'	21.7'
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY		407.030	284,850.63'	64,860.69'	198,297.18'	69.7'
US0075 6036-31-001 RMC - 603631001						
WORK ORDER-	02-11-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	36			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12980109		TOTALS	284,850.63'	64,860.69'	198,297.18'	69.7'
HOPKINS VARIOUS LOCATIONS		.100	17,247.00'	662.00'	3,815.00'	22.1'
IH0030 6040-40-001 RMC - 604040001						
WORK ORDER-	04-21-99	WORK BEGAN-	05-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-99			
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	21			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 03990105		TOTALS	17,247.00'	662.00'	3,815.00'	22.1'
HOPKINS VARIOUS LOCATIONS		.100	151,110.00'	16,782.36'	80,376.04'	53.1'
IH0030 6045-52-001 RMC - 604552001						
WORK ORDER-	07-29-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	11			
ACE CONTRACTORS, INC.						
CONTRACT 06990104		TOTALS	151,110.00'	16,782.36'	80,376.04'	53.1'
HOPKINS STA 765+00		17.000	92,819.32'	.00'	.00'	.0'
IH0030 STA 1578+61.3						
6047-15-001 RMC - 604715001						
WORK ORDER-	09-14-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE SULLIVAN, INC.						
CONTRACT 08990101		TOTALS	92,819.32'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOPKINS VARIOUS ROADWAYS IN HOPKINS COUNTY MAINTENANCE SECTION			302.670	143,153.07'	15,855.84'	92,971.48'	64.9'
IH0030 6036-32-001 RMC - 603632001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	01-29-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	55				
CLEMENT MOWING SERVICE							
CONTRACT 12980110			TOTALS	143,153.07'	15,855.84'	92,971.48'	64.9'
HUNT VARIOUS HIGHWAYS IN HUNT COUNTY			350.830	152,038.80'	.00'	103,417.05'	68.0'
IH0030 6036-28-001 RMC - 603628001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-12-99	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99				
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	49				
HURST BROTHERS COMPANY, INC.							
CONTRACT 12980106			TOTALS	152,038.80'	.00'	103,417.05'	68.0'
LAMAR VARIOUS LOCATIONS			.001	48,488.20'	2,532.28'	31,491.08'	64.9'
US0271 6029-23-001 RMC - 602923001 PICNIC AREA MAINTENANCE							
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	61				
JARRED I. PICKETT ENTERPRISES							
CONTRACT 06980101			TOTALS	48,488.20'	2,532.28'	31,491.08'	64.9'
LAMAR LOOP 286 FM 196 ON HWY 82 EAST			8.000	30,127.55'	.00'	.00'	.0'
US0082 6034-82-001 RMC - 603482001 SIGN UPGRADE							
WORK ORDER-	08-10-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS SANDBLASTING AND PAINTING, INC.							
CONTRACT 07990101			TOTALS	30,127.55'	.00'	.00'	0.0'
LAMAR VARIOUS HIGHWAYS THROUGHOUT THE PARIS DISTRICT			.010	60,810.00'	13,709.00'	16,389.00'	26.9'
US0082 6045-11-001 RMC - 604511001 HIGHWAY ILLUMINATION							
WORK ORDER-	08-16-99	WORK BEGAN-	08-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	9				
DRS CONSTRUCTION, INC.							
CONTRACT 07990103			TOTALS	60,810.00'	13,709.00'	16,389.00'	26.9'
LAMAR VARIOUS HIGHWAYS IN COUNTY			LAMAR .100	10,110.00'	520.00'	1,515.00'	14.9'
US0082 6045-93-001 RMC - 604593001 PICNIC AREA MAINTENANCE							
WORK ORDER-	07-29-99	WORK BEGAN-	08-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99				
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	15				
MR. CLEAN JANITORIAL SERVICE							
CONTRACT 07990105			TOTALS	10,110.00'	520.00'	1,515.00'	14.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR	VARIOUS ROADWAYS THROUGHOUT THE DISTRICT	.100	56,704.00'	.00'	67,342.20'	99.9'
US0082						
6013-48-001						
RMC - 601348001	INSTALL AND/OR REPL LOOP DETECTORS					
WORK ORDER-	02-24-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	75			
SIG-OP SYSTEMS, INC.						
CONTRACT 12980101		TOTALS	56,704.00'	.00'	67,342.20'	99.9'
LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY	352.620	147,132.81'	.00'	84,578.13'	57.4'
US0082						
6036-30-001						
RMC - 603630001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-11-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36			
JOHNNY DREW						
CONTRACT 12980108		TOTALS	147,132.81'	.00'	84,578.13'	57.4'
RAINS	VARIOUS HIGHWAYS IN RAINS COUNTY MAINTENANCE SECTION	280.180	100,492.00'	20,286.00'	62,076.00'	61.7'
US0069						
6036-27-001						
RMC - 603627001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-23-99	WORK BEGAN-	05-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	62			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980105		TOTALS	100,492.00'	20,286.00'	62,076.00'	61.7'
RED RIVER	FM 196 IN LAMAR COUNTY RED RIVER/BOWIE COUNTY LINE	40.000	58,555.00'	.00'	.00'	.0'
US0082						
6046-06-001						
RMC - 604606001	SIGN UPGRADE					
WORK ORDER-	08-06-99	WORK BEGAN-	08-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	25			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 07990106		TOTALS	58,555.00'	.00'	.00'	0.0'
RED RIVER	VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION	443.030	147,771.00'	20,398.50'	103,248.00'	69.8'
US0082						
6036-25-001						
RMC - 603625001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-05-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	63			
RICKEY BAIRD						
CONTRACT 12980103		TOTALS	147,771.00'	20,398.50'	103,248.00'	69.8'
			DISTRICT CONTRACT AMOUNT			2,918,639.04
			DISTRICT ESTIMATES THIS MONTH			330,734.79
			DISTRICT TOTAL ESTIMATES PAID TO DATE			1,535,741.76

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ERATH NCL OF DUBLIN FM 988		9.083	16,255,308.45'	344,799.72'	9,886,684.99'	64.0'
US 67 0079-05-033 NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	40			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45'	344,799.72'	9,886,684.99'	64.0'
ERATH WEST OF NEW DUBLIN HIGH SCHOOL EAST OF NEW DUBLIN HIGH SCHOOL		.491	290,905.00'	41,687.42'	41,687.42'	15.0'
SH 6 0258-01-022 CD 258-1-22 ADD CENTER LEFT TURN LANE						
WORK ORDER-	09-16-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08993123		TOTALS	290,905.00'	41,687.42'	41,687.42'	15.0'
ERATH CR 300 AT GREEN CREEK		.230	361,908.52'	.00'	.00'	.0'
CR 0902-49-014 BR 98(62)OX REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 10993021		TOTALS	361,908.52'	.00'	.00'	0.0'
ERATH CR 248 AT N BOSQUE RIVER		.300	586,208.70'	.00'	.00'	.0'
CR 0902-49-015 BR 98(77)OX REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAYCO CONSTRUCTION CO.						
CONTRACT 10993057		TOTALS	586,208.70'	.00'	.00'	0.0'
ERATH CR 117 AT BARTON CREEK		.283	610,162.92'	.00'	.00'	.0'
CR 0902-49-013 BR 98(61)OX REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAYCO CONSTRUCTION CO.						
CONTRACT 10993059		TOTALS	610,162.92'	.00'	.00'	0.0'
HOOD FM 51 AT BRAZOS RIVER		1.103	3,975,530.69'	103,263.49'	2,913,332.70'	77.1'
0313-08-022 BR 98(132) REPLACE BRIDGE						
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	78			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983086		TOTALS	3,975,530.69'	103,263.49'	2,913,332.70'	77.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON VAUGHAN ROAD SH 174 PHILLIPS DRIVE 0019-01-116 STP 99(179)R EMB, BASE, DRAIN, ACP & PAV MARK				4.186	1,355,167.79	480,972.48	1,345,061.32	99.9
WORK ORDER-	03-25-99	WORK BEGAN-	04-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	100					
RAY FARIS, INC. CONTRACT 02993027				TOTALS	1,355,167.79	480,972.48	1,345,061.32	99.9
JOHNSON SH 171 FM 4 FM 4 ETC 916 0712-01-035 ETC CPM 712-1-35 LEVEL UP AND SEAL COAT				63.790	1,234,950.52	409,615.26	908,142.66	77.4
WORK ORDER-	03-24-99	WORK BEGAN-	03-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	100					
JOE RICHARDS, INC. CONTRACT 02993107				TOTALS	1,234,950.52	409,615.26	908,142.66	77.4
JOHNSON AT COMMERCE ST IN CLEBURNE SH 174 0019-01-091 C 19-1-91 TRAFFIC SIGNALS				.001	76,086.55	46,617.97	72,346.63	99.9
WORK ORDER-	04-16-99	WORK BEGAN-	07-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80					
SIG-OP SYSTEMS, INC. CONTRACT 03993017				TOTALS	76,086.55	46,617.97	72,346.63	99.9
JOHNSON 0.6 MI WEST OF SH 174 FM 4 SH 174 1513-02-034 CD 1513-2-34 WIDEN GR, STRS, BASE & CONC PAV				1.220	2,345,522.74	106,886.33	540,043.75	24.2
WORK ORDER-	06-30-99	WORK BEGAN-	07-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	60					
APAC-TEXAS, INC. CONTRACT 05993083				TOTALS	2,345,522.74	106,886.33	540,043.75	24.2
JOHNSON CR 1118 AT BRAZOS RIVER CR 0902-50-064 BR 96(145)OX REPLACE BRIDGE				.334	1,336,418.23	.00	.00	.0
WORK ORDER-	09-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOWIE BRIDGE, LLC CONTRACT 08993029				TOTALS	1,336,418.23	.00	.00	0.0
JOHNSON SP 379 E US 67 ELLIS C/L 0260-01-034 NH 99(545) GR STRS & SURF ADDL LNS				11.953	15,035,646.63	.00	.00	.0
WORK ORDER-	08-31-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUJINCK BROS, INC. CONTRACT 08993072				TOTALS	15,035,646.63	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PALO PINTO FM 2353		4.009	1,136,931.74'	138,643.99'	326,421.61'	30.2'
PR 36 FM 2951						
0362-06-010						
AR 362-6-10 EMB, DRAIN, BASE, SEAL COAT & PAV MARK						
WORK ORDER-	06-24-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	35			
ZACK BURKETT CO.						
CONTRACT 05993037		TOTALS	1,136,931.74'	138,643.99'	326,421.61'	30.2'
PARKER ETC FM 51, SOUTH HOOD		107.760	1,186,833.96'	699,604.07'	952,393.11'	85.2'
SH 171 ETC COUNTY LINE						
0365-01-036 ETC						
CPM 365-1-36 SEAL COAT						
WORK ORDER-	03-23-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	127			
JOE RICHARDS, INC.						
CONTRACT 02993048		TOTALS	1,186,833.96'	699,604.07'	952,393.11'	85.2'
PARKER AT WASHINGTON		.001	67,089.30'	8,047.20'	20,782.12'	34.8'
US 180 IN MINERAL WELLS						
0008-02-064						
C 8-2-64 TRAFFIC SIGNALS						
WORK ORDER-	04-16-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	113			
SIG-OP SYSTEMS, INC.						
CONTRACT 03993049		TOTALS	67,089.30'	8,047.20'	20,782.12'	34.8'
PARKER AT HILLTOP		.001	84,362.35'	15,997.11'	21,789.45'	27.1'
FM 2552 IN WEATHERFORD						
1179-03-008						
C 1179-3-8 TRAFFIC SIGNALS						
WORK ORDER-	05-11-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
SHARROCK ELECTRIC, INC.						
CONTRACT 04993069		TOTALS	84,362.35'	15,997.11'	21,789.45'	27.1'
PARKER OLD SPRINGTOWN RD AT BROWDER CREEK		.380	797,812.58'	25,663.02'	148,474.14'	19.5'
CS						
0902-38-023						
BR 98(185)OX REPL BR						
WORK ORDER-	07-29-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	17			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05993076		TOTALS	797,812.58'	25,663.02'	148,474.14'	19.5'
PARKER END OF FM 3325, 3.18 MI S OF FM 1886, S		3.933	3,394,836.55'	145,078.72'	2,295,065.26'	71.1'
FM 3325 0.57 MI N OF MARY'S CREEK RD						
3516-01-004						
A 3516-1-4 GR, DR STRS, BASE & SURF						
WORK ORDER-	09-08-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	66			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983007		TOTALS	3,394,836.55'	145,078.72'	2,295,065.26'	71.1'



CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PARKER AT FM 2421 IN WEATHERFORD				.001	86,237.68'	.00'	.00'	.0'
FM 920								
1179-02-025								
C 1179-2-25 TRAFFIC SIGNALS								
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 07993016				TOTALS	86,237.68'	.00'	.00'	0.0'
PARKER AT WMM & NW(UP) RAILROAD IN MINERAL WELLS				.274	754,640.82'	3,758.20'	727,956.37'	99.9'
US 180								
0008-02-063								
STP 95(118)TE CONSTRUCT GRADE SEPARATION								
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	100					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 09983025				TOTALS	754,640.82'	3,758.20'	727,956.37'	99.9'
PARKER .6 KM N OF FM 1886 LAKE WEATHERFORD				8.168	2,191,999.15'	141,873.82'	1,026,506.71'	49.2'
FM 730								
1601-01-019								
STP 98(435)R BASE, STR, DRAIN, AND OVERLAY								
WORK ORDER-	10-22-98	WORK BEGAN-	11-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	81					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 09983044				TOTALS	2,191,999.15'	141,873.82'	1,026,506.71'	49.2'
PARKER 0.64 MILE WEST OF FM 51 IN SPRINGTOWN				.432	390,453.94'	.00'	.00'	.0'
SH 199								
0171-03-054								
CD 171-3-54 WIDEN ROADWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 09993030				TOTALS	390,453.94'	.00'	.00'	0.0'
PARKER FM 113				25.306	4,373,977.16'	294,433.78'	1,966,337.30'	47.5'
IH 20								
0314-01-068								
IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY								
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	107					
MIDSOUTH PAVERS, INC.								
CONTRACT 10983004				TOTALS	4,373,977.16'	294,433.78'	1,966,337.30'	47.5'
PARKER @ FM 2552				.823	88,622.00'	.00'	80,808.15'	95.9'
IH 20								
0314-07-027								
CL 314-7-27 LANDSCAPE								
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12973016				TOTALS	88,622.00'	.00'	80,808.15'	95.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT AT VILLAGE CREEK		.170	314,525.73'	.00'	.00'	.0'
SP 303						
2208-01-058						
CC 2208-1-58 WIDEN EAST BOUND BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IOMA BRIDGE & CULVERT, INC.						
CONTRACT 01983038		TOTALS	314,525.73'	.00'	.00'	0.0'
TARRANT NB AT EB SH 121		.267	1,953,587.89'	.00'	1,796,287.08'	99.2'
IH 35M						
0014-16-223						
BH 97(581) REHAB BRIDGE						
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	121	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89'	.00'	1,796,287.08'	99.2'
TARRANT AT BAILEY-BOSWELL ROAD		.001	80,345.05'	.00'	24,575.55'	32.1'
BU 287P						
0013-10-062						
C 13-10-62						
TRAFFIC SIGNALS						
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05'	.00'	24,575.55'	32.1'
TARRANT AT BROAD STREET		.001	117,185.60'	.00'	87,476.64'	78.5'
US 287						
0172-09-021						
C 172-9-21						
TRAFFIC SIGNALS						
WORK ORDER-	03-18-99	WORK BEGAN-	05-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 02993012		TOTALS	117,185.60'	.00'	87,476.64'	78.5'
TARRANT BU 287P AT TURNER-WARNELL,		.161	119,945.45'	10,450.00'	70,704.31'	62.0'
BU 287P						
0172-02-062						
STP 99(90)HES						
TRAFFIC SIGNAL						
WORK ORDER-	03-22-99	WORK BEGAN-	06-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02993079		TOTALS	119,945.45'	10,450.00'	70,704.31'	62.0'
TARRANT AT NORTH TARRANT PARKWAY		.100	82,191.49'	44,973.08'	71,406.73'	91.8'
FM 3029						
3125-01-013						
C 3125-1-13						
TRAFFIC SIGNALS						
WORK ORDER-	04-16-99	WORK BEGAN-	07-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	103	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 03993016		TOTALS	82,191.49'	44,973.08'	71,406.73'	91.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT KELLER-HICKS ROAD US 377 IN KELLER 0081-02-056 C 81-2-56 TRAFFIC SIGNALS		.001	69,906.80'	19,499.56'	42,549.32'	64.0'
WORK ORDER- 04-22-99	WORK BEGAN- 07-28-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 100					
SHARROCK ELECTRIC, INC.						
CONTRACT 03993050		TOTALS	69,906.80'	19,499.56'	42,549.32'	64.0'
TARRANT SUMMIT AVE IH 30 US 287 1068-01-156 NH 98(172) GRADING, STRUCTURES AND SURFACING		1.708	29,232,583.79'	564,934.03'	22,147,437.12'	79.7'
WORK ORDER- 06-11-98	WORK BEGAN- 07-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-11-98					
CONTRACT WORKING DAYS- 598	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 318	PERCENT TIME USED- 50					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79'	564,934.03'	22,147,437.12'	79.7'
TARRANT 0.5 MI N OF DENVER TRAIL SH 199 1.0 MI S OF DENVER TRAIL 0171-04-048 DPR 0111(003) GR, STRS & SURF		1.481	11,739,723.45'	619,230.40'	8,969,734.88'	80.4'
WORK ORDER- 08-04-97	WORK BEGAN- 02-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-98					
CONTRACT WORKING DAYS- 352	ADDL DAYS GRANTED- 164					
WORKING DAYS CHARGED- 412	PERCENT TIME USED- 80					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05973002		TOTALS	11,739,723.45'	619,230.40'	8,969,734.88'	80.4'
TARRANT 0.32KM N OF FM 1542, S FM 730 S END WALNUT CRK. BR 0312-05-019 STP 97(615)MM GR, DR, STR, SURF		2.000	6,095,221.16'	488,228.58'	2,957,421.40'	51.0'
WORK ORDER- 07-01-98	WORK BEGAN- 08-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-17-98					
CONTRACT WORKING DAYS- 276	ADDL DAYS GRANTED- 56					
WORKING DAYS CHARGED- 167	PERCENT TIME USED- 50					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16'	488,228.58'	2,957,421.40'	51.0'
TARRANT BROAD ST IN MANSFIELD SH 360 0.4 MI S OF MATLOCK RD 2266-02-057 NH 99(352) GR STRS & SURF		3.048	9,428,315.11'	1,155,446.08'	2,759,597.41'	30.8'
WORK ORDER- 06-24-99	WORK BEGAN- 07-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-99					
CONTRACT WORKING DAYS- 383	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 15					
GLADE WEST, INC.						
CONTRACT 05993052		TOTALS	9,428,315.11'	1,155,446.08'	2,759,597.41'	30.8'
TARRANT AT US 377 (DENTON HWY) IH 820 0008-14-094 MC 8-14-94 BRIDGE REPAIR		.001	158,070.41'	108,409.90'	120,284.90'	80.1'
WORK ORDER- 06-11-99	WORK BEGAN- 08-31-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-99					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 59					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05993102		TOTALS	158,070.41'	108,409.90'	120,284.90'	80.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH (CENTRAL INCREMENT)	2.726	54,149,275.51'	2,032,015.51'	18,454,796.88'	35.8'
IH 35W						
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	27			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51'	2,032,015.51'	18,454,796.88'	35.8'
*****						
TARRANT	SOUTH PIPELINE ROAD OVER BOYD BRANCH IN FT WORTH	.207	461,546.47'	983.76'	430,458.08'	99.9'
CS						
0902-48-225						
BR 95(54)OX	REPL BR & APPRS					
WORK ORDER-	08-06-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	164			
JET CONCRETE, INC.						
CONTRACT 06983096		TOTALS	461,546.47'	983.76'	430,458.08'	99.9'
*****						
TARRANT	WB BELKNAP AT OKT RR & UP RR	.710	4,953,814.21'	270,556.58'	270,556.58'	5.7'
SP 347						
0081-01-035						
BR 98(443)	REPL BRIDGE					
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21'	270,556.58'	270,556.58'	5.7'
*****						
TARRANT	@ WEST FORK TRINITY RIVER	.001	1,021,459.50'	.00'	.00'	.0'
SH 360						
2266-02-094						
CD 2266-2-94	EROSN CONT OF CHAN					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ORVAL HALL EXCAVATING CO.						
CONTRACT 06993031		TOTALS	1,021,459.50'	.00'	.00'	0.0'
*****						
TARRANT	AT LAS VEGAS TRL IN FORT WORTH	.298	287,270.90'	.00'	.00'	.0'
SP 580						
0008-04-038						
CM 95(64)	INT IMPRV					
WORK ORDER-	08-26-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED A. WILSON, INC.						
CONTRACT 06993068		TOTALS	287,270.90'	.00'	.00'	0.0'
*****						
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.160	39,988,182.12'	909,022.04'	28,022,320.10'	73.7'
IH 820						
0008-13-156						
NH 97(495)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	561	PERCENT TIME USED-	54			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12'	909,022.04'	28,022,320.10'	73.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 114 IN GRAPEVINE			3.455	9,355,097.28	270,277.74	8,513,140.52	95.7
BS 114L SH 26							
0353-07-012 GR STRS & SURF							
STP 97(491)MM							
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	182				
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	87				
SUNMOUNT CORPORATION							
CONTRACT 07973007			TOTALS	9,355,097.28	270,277.74	8,513,140.52	95.7
TARRANT 2.6 MI E OF IH 820			2.997	14,550,978.85	497,407.54	8,855,296.86	64.0
SP 303 FIELDER RD							
2208-01-033 GR, STRS, SURF							
STP 98(336)MM							
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98				
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	50				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983065			TOTALS	14,550,978.85	497,407.54	8,855,296.86	64.0
TARRANT ON GREEN OAKS, IH 20			3.644	5,780,039.81	.00	.00	0.0
MH SP 303 IN ARLINGTON							
8679-02-003 WIDEN ROADWAY							
STP 99(40)MM							
WORK ORDER-	09-20-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SITE CONCRETE, INC.							
CONTRACT 07993007			TOTALS	5,780,039.81	.00	.00	0.0
TARRANT AT IH 20 INTERCHANGE			.001	288,248.28	.00	.00	0.0
IH 35H							
0014-16-228 LANDSCAPE							
CL 14-16-228							
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23				
RANDALL & BLAKE, INC.							
CONTRACT 07993020			TOTALS	288,248.28	.00	.00	0.0
TARRANT IH 820			19.387	10,082,853.01	.00	.00	0.0
IH 20 DALLAS COUNTY LINE							
2374-05-053 PVMT REPAIR, EMB, MED BAR, FAB & O'LAY							
IM 20-4(236)							
WORK ORDER-	09-20-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 07993060			TOTALS	10,082,853.01	.00	.00	0.0
TARRANT EAST OF SPANISH TRAIL			1.392	9,116,374.32	827,177.71	827,177.71	9.5
CS EAST OF ENGLEFORD DRIVE							
0902-48-196 WIDEN ROADWAY							
STP 94(102)MM							
WORK ORDER-	08-25-99	WORK BEGAN-	09-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99				
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 07993062			TOTALS	9,116,374.32	827,177.71	827,177.71	9.5

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT AT PARK ROM SH 360 IN ARLINGTON 2266-02-101 C 2266-2-101 MESSAGE SIGN STRUCTURE		.100	66,194.50'	.00'	.00'	.0'
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 07993074		TOTALS	66,194.50'	.00'	.00'	0.0'
TARRANT SH 183 (ON WESTPARK WAY) CS 0.1 MI S OF SH 10 IN EULESS 0902-48-191 STP 94(86)MM WIDEN RDHY		2.025	3,676,554.45'	.00'	3,408,670.96'	98.5'
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	109			
SITE CONCRETE, INC.						
CONTRACT 08973080		TOTALS	3,676,554.45'	.00'	3,408,670.96'	98.5'
TARRANT ON CLEAR FORK/BENBROOK BIKE TRAIL CS FROM SOUTHWEST BLVD TO LAKE BENBROOK 0902-48-202 CM 94(25) BIKE TRAIL		.001	838,176.90'	23,724.89'	910,436.92'	99.9'
WORK ORDER-	10-12-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	106			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 08983027		TOTALS	838,176.90'	23,724.89'	910,436.92'	99.9'
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938 IH 820 0008-13-157 NH 99(493) INTERCHANGE IMPROVEMENTS		1.164	16,138,608.56'	10,946.65'	10,946.65'	.0'
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	595	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08993003		TOTALS	16,138,608.56'	10,946.65'	10,946.65'	0.0'
TARRANT AT WALL STREET BS 114L IN GRAPEVINE 0353-07-023 C 353-7-23 TRAFFIC SIGNALS		.001	86,309.95'	.00'	.00'	.0'
WORK ORDER-	09-16-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08993018		TOTALS	86,309.95'	.00'	.00'	0.0'
TARRANT 0.8 KM WEST OF KIMBALL RD SH 114 FM 1709 0353-03-053 NH 99(62) GR, DR, STR & SURFACE		2.988	24,693,415.22'	.00'	.00'	.0'
WORK ORDER-	09-17-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUNHOUNT CORPORATION						
CONTRACT 08993067		TOTALS	24,693,415.22'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT KIRKWOOD SH 114 0.6 MI S OF DOVE RD 0353-03-052 C 353-3-52 DR, STRS, BASE & SURF, BRIDGES		1.627	15,732,198.14'	4,750.00'	4,750.00'	.0'
WORK ORDER- 08-31-99	WORK BEGAN- 09-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-16-99					
CONTRACT WORKING DAYS- 273	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 4					
DUININCK BROS, INC.						
CONTRACT 08993070		TOTALS	15,732,198.14'	4,750.00'	4,750.00'	0.0'
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	332,764.90'	.00'	.00'	.0'
VA 0902-48-220 CPM 902-48-220 FOG SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT IN ARLINGTON ALONG FISH CRK FROM VA CRAVENS PARK TO SH 360		4.622	1,371,875.55'	47,065.60'	1,278,861.34'	98.1'
0902-48-238 STP 95(120)TE TRANSPORTATION ENHANCEMENMT						
WORK ORDER- 12-29-98	WORK BEGAN- 02-24-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-14-99					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 91					
J.L. STEEL, INC.						
CONTRACT 09983009		TOTALS	1,371,875.55'	47,065.60'	1,278,861.34'	98.1'
TARRANT US 377 AT WALL-PRICE/BURSEY ROAD VA INTERSECTION		.100	68,371.95'	.00'	.00'	.0'
0081-02-054 STP 99(665)HES TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 09993015		TOTALS	68,371.95'	.00'	.00'	0.0'
TARRANT IH 20 IN PARKER COUNTY AND VA IH 35W IN TARRANT COUNTY		.001	637,589.00'	.00'	.00'	.0'
0902-00-064 IM 20-4(237) CONCRETE PAVEMENT REPAIR						
WORK ORDER- 10-07-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-23-99					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J.L. STEEL, INC.						
CONTRACT 09993021		TOTALS	637,589.00'	.00'	.00'	0.0'
TARRANT ON IH 10, IH 30, IH 35W, IH 635 & IH 820' VA IN TARRANT CO (MAINT SECT 4 & 13)		.001	402,245.00'	.00'	.00'	.0'
0902-48-390 IM 820-4(238) CONCRETE PAVEMENT REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ED A. HILSON, INC.						
CONTRACT 09993058		TOTALS	402,245.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT AT ALSBURY BLVD IH 35W IN BURLESON 0014-02-040 CL 14-2-40 LANDSCAPE DEVELOPMENT		.108	179,389.70'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC. CONTRACT 10993050		TOTALS	179,389.70'	.00'	.00'	0.0'
TARRANT APPROX 1500' W OF FM 157 VA SH 360 0902-48-210 STP 94(184)TE CONST APPROX 26,500 LF OF TRAILS		4.099	1,719,472.95'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T. J. LAMBRECHT CONSTRUCTION, INC. CONTRACT 10993052		TOTALS	1,719,472.95'	.00'	.00'	0.0'
TARRANT AT BASSWOOD BLVD IH 35W 0014-16-211 DPI 0101(001) GR STRS BASE & SURF		3.063	21,959,598.18'	249,811.19'	12,260,923.05'	58.7'
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	50	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	439	PERCENT TIME USED-	63	*****		
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 11973001		TOTALS	21,959,598.18'	249,811.19'	12,260,923.05'	58.7'
TARRANT SH 121 FM 157 SH 183 0747-03-058 STP 97(517)MM RECONST GR STRS & SURF		1.947	7,118,479.60'	622,778.84'	6,332,177.45'	93.6'
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	97	*****		
ZACHRY CONSTRUCTION CORPORATION CONTRACT 12973032		TOTALS	7,118,479.60'	622,778.84'	6,332,177.45'	93.6'
TARRANT EAST NORTHSIDE DR AT AT & SF RY CS 0902-48-184 BH 94(49)O REHAB & WIDEN BR & APPROACHES		.153	1,405,581.81'	109,568.87'	1,027,053.99'	76.9'
WORK ORDER-	02-08-99	WORK BEGAN-	02-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	78	*****		
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 12983022		TOTALS	1,405,581.81'	109,568.87'	1,027,053.99'	76.9'
WISE AT BIG CREEK FM 1810 0134-06-042 BR 99(428) BRIDGE REPL		.216	1,076,012.08'	.00'	.00'	.0'
WORK ORDER-	09-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4	*****		
COPPELL CONSTRUCTION CO., INC. CONTRACT 07993089		TOTALS	1,076,012.08'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****						
WISE	AT NORTHWEST HIGH SCHOOL	.479	491,871.32	188,640.06	188,640.06	40.3
FM 3433	APPROX. 1 MILE SOUTH OF US 81/287					
2079-02-004						
CD 2079-2-4	ADD TURN LANE AND SHOULDERS AND OVERLAY					
WORK ORDER-	08-31-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15			
DUININCK BROS, INC.						
CONTRACT 08993120		TOTALS	491,871.32	188,640.06	188,640.06	40.3
*****						
WISE	SH 101 IN CHICO	7.974	3,530,340.91	121,094.52	2,778,930.09	82.8
FM 1810	FM 1655 SOUTH					
1751-01-016						
STP 99(10)R	GR, DR STR BSE & ACP					
WORK ORDER-	01-06-99	WORK BEGAN-	01-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	81			
DUININCK BROS, INC.						
CONTRACT 11983007		TOTALS	3,530,340.91	121,094.52	2,778,930.09	82.8
*****						
WISE	AT LAKE BRIDGEPORT SPILLWAY CHANNEL	.196	684,933.47	37,573.61	587,044.54	93.6
FM 1658						
1606-01-026						
BH 99(39)	EXTEND BRIDGE					
WORK ORDER-	01-07-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	130			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 11983068		TOTALS	684,933.47	37,573.61	587,044.54	93.6
*****						
		DISTRICT CONTRACT AMOUNT			369,654,340.30	
		DISTRICT ESTIMATES THIS MONTH			12,241,509.32	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			156,483,490.81	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		218.500	207,118.94'	.00'	.00'	.0'
RMC - 604482001 WATERBASE PAINT STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 09994011		TOTALS	207,118.94'	.00'	.00'	0.0'
TARRANT VARIOUS HIGHWAYS IN SM TARRANT CO.		35.140	350,577.10'	.00'	162,796.90'	54.5'
RMC - 603810001 CLEANING & SWEEPING HIGHWAYS SH TARRANT						
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	18	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02994013		TOTALS	350,577.10'	.00'	162,796.90'	54.5'
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY		129.100	583,589.74'	51,032.80'	257,881.50'	44.4'
RMC - 603811001 CLEANING & SWEEPING HIGHWAYS SE TARRANT						
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	50	*****		
PANNELL INDUSTRIES, INC.						
CONTRACT 02994014		TOTALS	583,589.74'	51,032.80'	257,881.50'	44.4'
TARRANT VARIOUS HIGHWAYS IN NW TARRANT COUNTY		39.500	317,697.24'	.00'	120,411.21'	48.9'
RMC - 603812001 CLEANING & SWEEPING HIGHWAYS NW TARRANT						
WORK ORDER-	03-25-99	WORK BEGAN-	04-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	45	*****		
PANNELL INDUSTRIES, INC.						
CONTRACT 02994029		TOTALS	317,697.24'	.00'	120,411.21'	48.9'
TARRANT VARIOUS HIGHWAYS IN NE TARRANT COUNTY		116.100	412,910.10'	36,862.90'	220,058.70'	53.2'
RMC - 603813001 CLEANING & SWEEPING HIGHWAYS NE TARRANT						
WORK ORDER-	03-19-99	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	43	*****		
JORDAN PAYING CORPORATION						
CONTRACT 02994030		TOTALS	412,910.10'	36,862.90'	220,058.70'	53.2'
TARRANT VARIOUS LOCATIONS IN NW TARRANT COUNTY		101.100	396,605.35'	57,972.12'	302,394.66'	76.5'
RMC - 603905001 THERMOPLASTIC STRIPING						
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-99	*****		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15	*****		
LECTRIC LITES COMPANY						
CONTRACT 03994016		TOTALS	396,605.35'	57,972.12'	302,394.66'	76.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH0030 6042-35-001 RMC - 604235001	VARIOUS HIGHWAYS IN NM TARRANT COUNTY  CONCRETE PVMT REPAIR IN NM TARRANT CO.	.020	380,160.00'	.00'	103,015.80'	83.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-09-99 75 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-16-99 08-16-99 0 44	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
JOHN COPELAND ENTERPRISES, INC.	CONTRACT 04994013	TOTALS	380,160.00'	.00'	103,015.80'	83.8'
TARRANT FM1187 6029-28-001 RMC - 602928001	VARIOUS ROADS IN SM TARRANT COUNTY  REFL PVMT MRK (WATER BASE) SM TARRANT CO	.010	85,860.94'	.00'	10,778.19'	30.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 43 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 10-13-98 0 49	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
ELECTRIC LITES COMPANY	CONTRACT 06984021	TOTALS	85,860.94'	.00'	10,778.19'	30.1'
TARRANT IH0030 6029-29-001 RMC - 602929001	VARIOUS ROADS IN SE TARRANT COUNTY  REFL PVMT MRK (WATER BASE) SE TARRANT CO	.010	110,126.24'	6,190.10'	52,534.99'	52.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-98 28 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-98 09-17-98 0 125			
ELECTRIC LITES COMPANY	CONTRACT 06984022	TOTALS	110,126.24'	6,190.10'	52,534.99'	52.6'
TARRANT IH0020 6044-61-001 RMC - 604461001	VARIOUS ROADWAYS IN SE TARRANT COUNTY  GUARDRAIL REPAIR IN SE TARRANT COUNTY	139.100	442,612.50'	10,666.50'	10,666.50'	2.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-99 718 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-07-99 09-14-99 0 3			
NORIEGA AND NORIEGA, INC.	CONTRACT 07994009	TOTALS	442,612.50'	10,666.50'	10,666.50'	2.4'
TARRANT IH0030 6044-64-001 RMC - 604464001	VARIOUS ROADWAYS IN NM TARRANT COUNTY  GUARDRAIL REPAIR IN NM TARRANT COUNTY	131.100	424,800.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 718 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-08-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
NORIEGA AND NORIEGA, INC.	CONTRACT 07994017	TOTALS	424,800.00'	.00'	.00'	0.0'
TARRANT IH0030 6021-76-001 RMC - 602176001	VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR)  MOWING NORTH SECTOR IN SE TARRANT COUNTY	110.100	246,280.00'	.00'	171,976.00'	69.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-98 730 468	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 06-02-98 0 64			
ANTHONY SERVICES	CONTRACT 12974039	TOTALS	246,280.00'	.00'	171,976.00'	69.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)	108.600	361,988.87	.00	254,992.05	70.4
SH0360						
6021-77-001						
RMC - 602177001	MOWING SOUTH SECTOR IN SE TARRANT COUNTY					
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	490	PERCENT TIME USED-	67			
MARCUM'S MOWING SERVICE						
	CONTRACT 12974082	TOTALS	361,988.87	.00	254,992.05	70.4
TARRANT	VARIOUS ROADWAYS IN NE TARRANT COUNTY	231.800	546,710.92	25,837.00	385,561.86	70.5
SH0121						
6021-79-001						
RMC - 602179001	MOWING IN NE TARRANT COUNTY					
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	435	PERCENT TIME USED-	60			
C & D MAINTENANCE, INC.						
	CONTRACT 12974084	TOTALS	546,710.92	25,837.00	385,561.86	70.5
WISE	VARIOUS LOCATIONS IN WISE COUNTY	363.830	338,328.54	58,489.49	79,928.49	23.6
US0081						
6037-67-001						
RMC - 603767001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	11			
MANN ROBINSON & SON, INC.						
	CONTRACT 12984005	TOTALS	338,328.54	58,489.49	79,928.49	23.6
					DISTRICT CONTRACT AMOUNT	5,205,366.48
					DISTRICT ESTIMATES THIS MONTH	247,050.91
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,132,996.85

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS HIGHWAYS IN ERATH COUNTY			.010	39,830.40	8,288.99	29,423.47	73.8
SH0108							
6028-01-001							
RMC - 602801001							
GUARDRAIL REPAIR IN ERATH COUNTY.							
WORK ORDER-	11-18-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50				
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980203			TOTALS	39,830.40	8,288.99	29,423.47	73.8
ERATH VARIOUS LOCATIONS IN ERATH COUNTY			202.700	64,639.81	.00	.00	.0
FM2481							
6044-83-001							
RMC - 604483001							
WATERBASE PAINT STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 08990205			TOTALS	64,639.81	.00	.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY			.010	92,068.75	.00	.00	.0
US0377							
6044-65-001							
RMC - 604465001							
GUARDRAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 09990203			TOTALS	92,068.75	.00	.00	0.0
HOOD VARIOUS LOCATION IN HOOD AND SOMERVELL COUNTIES			112.900	100,336.36	.00	.00	.0
FM0004							
6044-81-001							
RMC - 604481001							
WATERBASE STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 08990204			TOTALS	100,336.36	.00	.00	0.0
HOOD VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES			.010	227,683.30	.00	.00	.0
US0377							
6044-62-001							
RMC - 604462001							
GUARDRAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 09990201			TOTALS	227,683.30	.00	.00	0.0
HOOD VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES			268.800	152,211.36	33,193.44	37,118.34	24.3
US0377							
6037-68-001							
RMC - 603768001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	*****			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980202			TOTALS	152,211.36	33,193.44	37,118.34	24.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JACK VARIOUS LOCATIONS IN JACK COUNTY			347.630	183,745.74'	45,876.74'	45,876.74'	24.9'
US0281							
6037-69-001							
RMC - 603769001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-08-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99				
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6				
R AND R MOWING							
CONTRACT 12980203			TOTALS	183,745.74'	45,876.74'	45,876.74'	24.9'
JOHNSON VARIOUS LOCATIONS IN JOHNSON, HOOD, SOMERVELL, PALO PINTO AND ERATH COUNTIES			154.300	236,637.31'	30,609.52'	46,166.52'	19.5'
SH0174							
6039-02-001							
RMC - 603902001 THERMOPLASTIC STRIPING							
WORK ORDER-	06-22-99	WORK BEGAN-	06-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11				
STRIPING TECHNOLOGY, INC.							
CONTRACT 03990201			TOTALS	236,637.31'	30,609.52'	46,166.52'	19.5'
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY			39.000	31,591.29'	.00'	.00'	.0'
FM0917							
6042-49-001							
RMC - 604249001 RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LECTRIC LITES COMPANY							
CONTRACT 05990201			TOTALS	31,591.29'	.00'	.00'	0.0'
JOHNSON VARIOUS ROADWAYS IN JOHNSON COUNTY			362.000	155,000.00'	12,862.50'	12,862.50'	8.2'
US0067							
6044-59-001							
RMC - 604459001 GUARDRAIL REPAIR IN JOHNSON COUNTY							
WORK ORDER-	08-31-99	WORK BEGAN-	09-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-99				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	3				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 07990201			TOTALS	155,000.00'	12,862.50'	12,862.50'	8.2'
JOHNSON VARIOUS LOCATION IN JOHNSON COUNTY			48.800	50,778.86'	.00'	.00'	.0'
FM3136							
6042-32-001							
RMC - 604232001 WATERBASE PAINT STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LECTRIC LITES COMPANY							
CONTRACT 08990201			TOTALS	50,778.86'	.00'	.00'	0.0'
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY			367.960	262,960.00'	7,790.00'	66,614.00'	25.3'
IH0035H							
6037-66-001							
RMC - 603766001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-19-99	WORK BEGAN-	05-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	17				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980201			TOTALS	262,960.00'	7,790.00'	66,614.00'	25.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		.010	109,208.00'	.00'	.00'	.0'
SH0254 6044-63-001 RMC - 604463001						
GUARDRAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 09990202		TOTALS	109,208.00'	.00'	.00'	0.0'
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		.337.990	255,323.20'	2,546.06'	64,207.33'	25.1'
IM0020 6037-70-001 RMC - 603770001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	9	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980204		TOTALS	255,323.20'	2,546.06'	64,207.33'	25.1'
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		114.870	274,607.70'	11,305.52'	128,816.29'	46.9'
US0180 6039-07-001 RMC - 603907001						
THERMOPLASTIC STRIPING						
WORK ORDER-	05-13-99	WORK BEGAN-	05-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03990204		TOTALS	274,607.70'	11,305.52'	128,816.29'	46.9'
PARKER VARIOUS LOCATION IN PARKER COUNTY		20.300	31,129.92'	.00'	.00'	99.9'
FM0051 6042-71-001 RMC - 604271001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	09-13-99	WORK BEGAN-	09-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	60	*****		
LECTRIC LITES COMPANY						
CONTRACT 05990207		TOTALS	31,129.92'	.00'	.00'	99.9'
PARKER VARIOUS HIGHWAYS IN PARKER COUNTY		.010	86,750.00'	.00'	59,890.90'	69.0'
FM0051 6028-02-001 RMC - 602802001						
GUARDRAIL REPAIR IN PARKER COUNTY.						
WORK ORDER-	09-15-98	WORK BEGAN-	09-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	122	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	77	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07980204		TOTALS	86,750.00'	.00'	59,890.90'	69.0'
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		340.070	246,038.32'	26,502.52'	60,322.90'	24.5'
US0180 6037-72-001 RMC - 603772001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	14	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980206		TOTALS	246,038.32'	26,502.52'	60,322.90'	24.5'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT VARIOUS HIGHWAYS IN SE TARRANT CO.		.010	230,000.00	78,310.00	127,910.00	55.6
SH0360						
6040-06-001						
RMC - 604006001						
POTHOLE REPAIR IN SE TARRANT CO.						
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14			
CURTCO, INC.						
CONTRACT 02990201		TOTALS	230,000.00	78,310.00	127,910.00	55.6
TARRANT VARIOUS HIGHWAYS IN NE TARRANT CO.		.010	54,290.00	13,320.45	13,320.45	24.5
IH0820						
6040-08-001						
RMC - 604008001						
POTHOLE REPAIR IN NE TARRANT CO.						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	15			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02990203		TOTALS	54,290.00	13,320.45	13,320.45	24.5
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY		46.700	205,508.25	73,207.58	106,174.80	51.6
IH0020						
6039-04-001						
RMC - 603904001						
THERMOPLASTIC STRIPING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03990203		TOTALS	205,508.25	73,207.58	106,174.80	51.6
TARRANT VARIOUS HIGHWAYS IN WISE, NE & SE TARRANT COUNTY		.020	142,100.00	18,399.00	101,438.75	71.3
SH0121						
6042-37-001						
RMC - 604237001						
CONCRETE PVMT REP IN WISE, NE&SE TARRANT						
WORK ORDER-	07-06-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-	08-10-99	TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	53			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 04990201		TOTALS	142,100.00	18,399.00	101,438.75	71.3
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY		43.300	64,943.19	.00	.00	.0
BU0287P						
6042-52-001						
RMC - 604252001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 05990204		TOTALS	64,943.19	.00	.00	0.0
TARRANT VARIOUS LOCATIONS IN NE TARRANT COUNTY		13.000	23,741.20	.00	.00	.0
SH0026						
6042-54-001						
RMC - 604254001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 05990206		TOTALS	23,741.20	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS ROADWAYS IN SW TARRANT COUNTY		87.000	160,025.00'	3,045.00'	3,600.00'	2.2'
IHO035W						
6044-60-001						
RMC - 604460001						
GUARDRAIL REPAIR IN SW TARRANT COUNTY						
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990202		TOTALS	160,025.00'	3,045.00'	3,600.00'	2.2'
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY		155.100	294,575.00'	12,175.00'	13,740.00'	4.6'
SH0121						
6044-66-001						
RMC - 604466001						
GUARDRAIL REPAIR IN NE TARRANT COUNTY						
WORK ORDER-	08-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990203		TOTALS	294,575.00'	12,175.00'	13,740.00'	4.6'
TARRANT VARIOUS LOCATIONS IN SW TARRANT COUNTY		31.500	35,012.15'	.00'	.00'	.0'
FM1187						
6042-34-001						
RMC - 604234001						
WATERBASE PAINT STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 08990203		TOTALS	35,012.15'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATION IN NE TARRANT COUNTY		31.700	77,494.62'	.00'	.00'	.0'
SH0360						
6044-90-001						
RMC - 604490001						
WATERBASE PAINT STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 08990206		TOTALS	77,494.62'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATIONS IN NW TARRANT COUNTY		20.400	20,762.63'	.00'	.00'	.0'
FM1220						
6045-02-001						
RMC - 604502001						
WATERBASE PAINT STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 08990207		TOTALS	20,762.63'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATIONS IN SH TARRANT COUNTY		8.300	52,888.00'	.00'	.00'	.0'
IHO035W						
6045-98-001						
RMC - 604598001						
TYPE I REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 08990208		TOTALS	52,888.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS LOCATIONS IN NE TARRANT COUNTY		119.400	264,308.40'	.00'	.00'	.0'
SH0026 6045-99-001 RMC - 604599001 TYPE I REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 08990209		TOTALS	264,308.40'	.00'	.00'	0.0'
TARRANT VARIOUS ROADWAYS VARIOUS ROADWAYS		.010	225,792.50'	3,256.60'	105,840.40'	46.8'
IH0020 6033-29-001 RMC - 603329001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT						
WORK ORDER-	10-20-98	WORK BEGAN-	10-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	41	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 09980203		TOTALS	225,792.50'	3,256.60'	105,840.40'	46.8'
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY		.010	102,967.00'	1,422.00'	74,368.00'	72.2'
US0287 6024-33-001 RMC - 602433001 INSTALL SMALL RDWY SIGNS IN SE TARRANT						
WORK ORDER-	06-11-99	WORK BEGAN-	06-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 11980201		TOTALS	102,967.00'	1,422.00'	74,368.00'	72.2'
WISE VARIOUS LOCATIONS IN WISE AND JACK COUNTIES		248.200	247,448.10'	123,569.34'	236,606.92'	95.6'
US0081 6039-03-001 RMC - 603903001 THERMOPLASTIC STRIPING						
WORK ORDER-	07-15-99	WORK BEGAN-	07-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVEMENT MARKINGS						
CONTRACT 03990202		TOTALS	247,448.10'	123,569.34'	236,606.92'	95.6'
WISE VARIOUS HIGHWAYS IN WISE COUNTY		.010	44,796.96'	2,135.10'	40,278.01'	89.9'
US0081 6028-00-001 RMC - 602800001 GUARDRAIL REPAIR IN WISE COUNTY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	96	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07980202		TOTALS	44,796.96'	2,135.10'	40,278.01'	89.9'
WISE VARIOUS LOCATION IN WISE AND JACK COUNTIES		214.700	81,668.41'	.00'	.00'	.0'
US0380 6042-33-001 RMC - 604233001 WATERBASE PAINT STRIPING						
WORK ORDER-	10-06-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 08990202		TOTALS	81,668.41'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE	VAIOUS ROADWAYS IN WISE COUNTY.			77.700	5,444.00	.00	.00	.0
FM2265								
6020-66-001								
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 4,934,305.73  
 DISTRICT ESTIMATES THIS MONTH 507,815.36  
 DISTRICT TOTAL ESTIMATES PAID TO DATE 1,374,576.32

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARCHER SH 79 0283-02-024 CSR 283-2-24 ARCHER CL FM 1954 OVERLAY		7.951	1,089,501.98'	35,233.55'	1,074,609.02'	99.9'
WORK ORDER-	06-30-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	84			
ZACK BURKETT CO.						
CONTRACT 05993090		TOTALS	1,089,501.98'	35,233.55'	1,074,609.02'	99.9'
CLAY US 287 0224-01-047 STP 99(106)RM NEAR WEST CITY LIMIT OF HENRIETTA APPROX 0.8 KM SOUTH OF SPUR 510 (NBL) ACP OVERLAY		12.869	1,029,922.55'	47,462.74'	1,008,345.48'	99.9'
WORK ORDER-	03-23-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	90			
ZACK BURKETT CO.						
CONTRACT 02993028		TOTALS	1,029,922.55'	47,462.74'	1,008,345.48'	99.9'
CLAY US 287 0044-02-065 STP 99(241)R WICHITA CL NEAR HENRIETTA OVERLAY		11.073	1,399,779.41'	21,810.91'	1,317,808.44'	99.5'
WORK ORDER-	03-23-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	109			
ZACK BURKETT CO.						
CONTRACT 02993093		TOTALS	1,399,779.41'	21,810.91'	1,317,808.44'	99.5'
COOKE CR 0903-15-028 BR 96(598)OX ON CR 271 AT WILLIAMS CREEK REPLACE BRIDGE AND APPROACHES		.135	232,838.65'	1,710.00'	192,701.08'	87.1'
COOKE CR 0903-15-032 BR 97(567)OX CR 266 AT CLEAR CREEK REPLACE BRIDGE AND APPROACHES		.190	272,979.22'	51,249.27'	226,811.21'	87.4'
COOKE CR 0903-15-033 BR 97(568)OX CR 327 AT PECAN CREEK REPLACE BRIDGE AND APPROACHES		.131	152,710.24'	-2,112.96'	124,328.10'	85.6'
WORK ORDER-	03-25-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	65			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 02993030		TOTALS	658,528.11'	50,846.31'	543,840.39'	86.9'
COOKE FM 678 0782-01-024 BR 99(105) AT WHEELER CREEK REPLACE BRIDGE AND APPROACHES		.130	645,073.64'	27,389.37'	152,956.11'	24.9'
WORK ORDER-	03-23-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	54			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 02993097		TOTALS	645,073.64'	27,389.37'	152,956.11'	24.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COOKE	NEAR IH 35	8.542	549,603.45'	83,538.18'	140,139.96'	26.8'
FM 3002	FM 372					
0815-09-002						
CSR 815-9-2	MISCELLANEOUS CONSTRUCTION					
COOKE	FM 372	5.893	363,250.85'	30,780.00'	30,780.00'	8.9'
FM 922	GRAYSON CL					
1855-01-017						
CSR 1855-1-17	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	08-17-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24			
ZACK BURKETT CO.						
	CONTRACT 07993101	TOTALS	912,854.30'	114,318.18'	170,919.96'	19.7'
COOKE	FM 1306	10.770	2,358,219.24'	.00'	.00'	.0'
FM 51	FM 922					
0312-01-054						
CD 312-1-54	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-24-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
	CONTRACT 08993109	TOTALS	2,358,219.24'	.00'	.00'	0.0'
COOKE	6.7 KM SOUTH OF FM 902	3.733	718,130.05'	.00'	.00'	.0'
FM 372	SOUTH 3.7 KM					
0815-01-035						
STP 98(405)R	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMATSELL CONTRACTING, INC.						
	CONTRACT 09993019	TOTALS	718,130.05'	.00'	.00'	0.0'
COOKE	US 82	5.953	1,517,346.02'	.00'	.00'	.0'
FM 678	NEAR CALLISBURG					
1357-01-016						
STP 99(639)R	EXTEND STRUCTURES, WIDEN PAYEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
	CONTRACT 09993050	TOTALS	1,517,346.02'	.00'	.00'	0.0'
COOKE	AT FM 372	1.560	1,594,466.77'	.00'	.00'	.0'
US 82						
0045-01-043						
BR 99(637)	REPLACE OVERPASS AMD APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.A. SEARS CONSTRUCTION, INC.						
	CONTRACT 09993051	TOTALS	1,594,466.77'	.00'	.00'	0.0'
MONTAGUE	2.340 KM N OF US 82, N	4.060	1,283,109.51'	.00'	.00'	.0'
FM 677	4.060 KM					
0423-02-012						
STP 98(406)RM	STRS, GR, FL BS & 2-CST					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
	CONTRACT 09993052	TOTALS	1,283,109.51'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA IN WICHITA FALLS, 503 8TH ST. LOTS 1,2 VA BLOCK 177, ORIGINAL TOWNSITE		.001	289,990.00'	.00'	262,417.33'	98.7'
0903-03-044 STP 95(332)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	13	*****		
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	207			
MARCO SERVICES, L.C.						
CONTRACT 05983082		TOTALS	289,990.00'	.00'	262,417.33'	98.7'
WICHITA IN WICHITA FALLS ON KEMP BLVD FROM CALL MH FIELD ROAD TO US 82		1.115	1,641,906.28'	442,569.42'	447,319.42'	28.6'
0903-03-042 STP 99(445)UM REHABILITATION OF EXISTING						
WORK ORDER-	07-13-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	22			
ZACK BURKETT CO.						
CONTRACT 06993058		TOTALS	1,641,906.28'	442,569.42'	447,319.42'	28.6'
WICHITA VARIOUS BRIDGE LOCATIONS DISTRICTWIDE VA		.691	452,060.00'	38,378.29'	115,590.49'	26.9'
0903-00-041 CSR 903-00-41 BRIDGE JOINT REPAIR						
WORK ORDER-	07-06-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	67			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06993078		TOTALS	452,060.00'	38,378.29'	115,590.49'	26.9'
WICHITA EXTERNAL RESTORATION OF GRAND THEATER VA INCLUDING ROOF REPLACEMENT		.001	127,900.00'	.00'	86,545.00'	71.2'
0903-03-041 STP 95(101)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37	*****		
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	143			
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00'	.00'	86,545.00'	71.2'
WICHITA VARIOUS SIGN LOCATIONS DISTRICTWIDE VA		26.240	359,000.00'	.00'	.00'	.0'
0903-00-042 C 903-00-42 MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08993012		TOTALS	359,000.00'	.00'	.00'	0.0'
WICHITA MIDWESTERN PARKWAY TO SH PARKWAY IN SECT VA & FROM SH PARKWAY TO FAIRWAY BLVD		2.640	773,704.28'	.00'	.00'	.0'
0903-03-040 STP 95(102)TE GR, CONC, RET WALLS, STR, SIDENALKS						
WORK ORDER-	09-13-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993033		TOTALS	773,704.28'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA IN WICHITA FALLS, ON BARNETT RD, FROM ATHLETIC RD TO LAKE SHORE DR		.776	1,451,484.30	.00	.00	.0
CS 0903-03-056 CUS 903-3-56 REHABILITATION OF EXISTING ROAD						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D & H ASSOCIATES, INC. CONTRACT 08993114		TOTALS	1,451,484.30	.00	.00	0.0
WICHITA HOLLIDAY CREEK RIGHT AND LEFT LANES		.359	1,248,608.82	.00	.00	.0
SH 240 0156-03-035 BR 99(638) REPLACE BRIDGE AND APPROACHES						
WICHITA NEAR DENISON AVENUE NEAR PERIGO STREET		.100	81,842.25	.00	.00	.0
SH 240 0156-03-037 C 156-3-37 UPGRADE TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 09993054		TOTALS	1,330,451.07	.00	.00	0.0
WICHITA 0.5 KM N OF JACKSBORO HWY, N 0.2 KM S OF MAURINE ST		3.486	45,138,669.83	365,384.82	14,170,510.93	33.0
IH 44 ETC 0043-09-081 ETC NH 98(404)	GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM					
WORK ORDER- 01-20-99	WORK BEGAN- 01-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-99					
CONTRACT WORKING DAYS- 675	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 22					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 11983043		TOTALS	45,138,669.83	365,384.82	14,170,510.93	33.0
MILBARGER NEAR FM 2073 NEAR FM 3207		6.495	784,498.67	.00	.00	.0
US 70 0146-07-022 STP 99(517)R REHABILITATION OF EXISTING ROAD						
WORK ORDER- 08-17-99	WORK BEGAN- 10-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-99					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 20					
ZACK BURKETT CO. CONTRACT 07993031		TOTALS	784,498.67	.00	.00	0.0
YOUNG NORTH CITY LIMIT OF GRAHAM 0.56 KM WEST OF NEWCASTLE CL		19.590	496,693.41	12,779.40	397,109.30	84.1
US 380 0134-02-044 STP 99(187)RM EXTEND STRUCTURES						
YOUNG AT BULL BRANCH OF CALIFORNIA CREEK 8.0 KM NW OF NEWCASTLE CITY LIMIT		.129	137,917.39	10,093.75	103,407.03	78.9
FM 926 0562-05-012 AR 562-5-12 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-23-99	WORK BEGAN- 04-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-09-99					
CONTRACT WORKING DAYS- 242	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 38					
ZACK BURKETT CO. CONTRACT 03993055		TOTALS	634,610.80	22,873.15	500,516.33	83.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
YOUNG	AT SALT CREEK	1.055	1,252,108.24'	81,531.65'	1,021,773.31'	85.8'
US 380						
0134-02-041						
BR 98(296)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	52			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 09983058		TOTALS	1,252,108.24'	81,531.65'	1,021,773.31'	85.8'
DISTRICT CONTRACT AMOUNT					67,443,315.05	
DISTRICT ESTIMATES THIS MONTH					1,247,798.39	
DISTRICT TOTAL ESTIMATES PAID TO DATE					20,873,152.21	



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MICHITA	VARIOUS		.001	180,282.00'	.00'	256,375.88'	99.9'
US0287	VARIOUS						
6023-70-001							
RMC - 602370001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	17				
EARTHCO							
CONTRACT 03984025			TOTALS	180,282.00'	.00'	256,375.88'	99.9'
MICHITA	VARIOUS		.001	86,920.00'	.00'	58,828.00'	67.6'
US0287	VARIOUS						
6012-70-001							
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	65				
SIG-OP SYSTEMS, INC.							
CONTRACT 09974009			TOTALS	86,920.00'	.00'	58,828.00'	67.6'
*****						DISTRICT CONTRACT AMOUNT	267,202.00
*****						DISTRICT ESTIMATES THIS MONTH	.00
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	315,203.88

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARCHER	VARIOUS	.001	75,390.00	11,400.00	11,400.00	15.1
US0082	VARIOUS					
6038-17-001						
RMC - 603817001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	07-02-99	WORK BEGAN-	07-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHEN A. MCCLAIN						
CONTRACT 01990301		TOTALS	75,390.00	11,400.00	11,400.00	15.1
BAYLOR	VARIOUS	.001	67,788.00	24,024.00	33,894.00	50.0
US0183	VARIOUS					
6038-23-001						
RMC - 603823001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13			
R AND R MOWING						
CONTRACT 01990307		TOTALS	67,788.00	24,024.00	33,894.00	50.0
CLAY	VARIOUS	.001	60,435.73	8,201.82	24,520.32	40.5
SH0079	VARIOUS					
6038-22-001						
RMC - 603822001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	07-07-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	16			
C & D MAINTENANCE, INC.						
CONTRACT 01990306		TOTALS	60,435.73	8,201.82	24,520.32	40.5
COOKE	VARIOUS	.001	91,402.50	13,788.72	39,886.31	43.6
US0082	VARIOUS					
6038-20-001						
RMC - 603820001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	38			
ROY W. LANTRIP						
CONTRACT 01990304		TOTALS	91,402.50	13,788.72	39,886.31	43.6
MONTAGUE	VARIOUS	.001	57,687.00	15,584.10	15,584.10	27.0
US0287	VARIOUS					
6038-18-001						
RMC - 603818001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
R AND R MOWING						
CONTRACT 01990302		TOTALS	57,687.00	15,584.10	15,584.10	27.0
MONTAGUE	VARIOUS	.001	53,385.84	2,574.16	17,249.67	32.3
US0082	VARIOUS					
6038-28-001						
RMC - 603828001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-07-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
R AND R MOWING						
CONTRACT 01990312		TOTALS	53,385.84	2,574.16	17,249.67	32.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
THROCKMORTON		.001	55,490.96'	8,342.95'	8,342.95'	15.0'
US0380						
6038-24-001						
RMC - 603824001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
STEPHEN A. MCCLAIN						
CONTRACT 01990308		TOTALS	55,490.96'	8,342.95'	8,342.95'	15.0'
WICHITA		.001	55,176.00'	30,153.00'	44,830.50'	81.2'
US0287						
6038-19-001						
RMC - 603819001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	23			
R AND R MOWING						
CONTRACT 01990303		TOTALS	55,176.00'	30,153.00'	44,830.50'	81.2'
WICHITA		.001	113,494.32'	34,197.72'	73,846.02'	65.0'
BU0287J						
6038-26-001						
RMC - 603826001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31			
C & D MAINTENANCE, INC.						
CONTRACT 01990310		TOTALS	113,494.32'	34,197.72'	73,846.02'	65.0'
MILBARGER		.001	52,498.53'	32,571.98'	47,547.92'	90.5'
US0183						
6038-25-001						
RMC - 603825001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10			
STEPHEN A. MCCLAIN						
CONTRACT 01990309		TOTALS	52,498.53'	32,571.98'	47,547.92'	90.5'
YOUNG		.001	67,378.38'	10,187.07'	10,187.07'	15.1'
SH0016						
6038-21-001						
RMC - 603821001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11			
C & D MAINTENANCE, INC.						
CONTRACT 01990305		TOTALS	67,378.38'	10,187.07'	10,187.07'	15.1'
YOUNG		.001	66,976.56'	9,886.24'	9,886.24'	14.7'
SH0114						
6038-27-001						
RMC - 603827001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
C & D MAINTENANCE, INC.						
CONTRACT 01990311		TOTALS	66,976.56'	9,886.24'	9,886.24'	14.7'

DISTRICT CONTRACT AMOUNT	817,103.82
DISTRICT ESTIMATES THIS MONTH	200,911.76
DISTRICT TOTAL ESTIMATES PAID TO DATE	337,175.10

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON US 60 0169-04-032 STP 98(157)R 6.6 KM WEST OF PANHANDLE 6 KM EAST OF PANHANDLE PLANING, ACP AND STRIPING		17.708	2,743,154.23'	7,106.22'	2,866,204.68'	99.9'
WORK ORDER-	05-12-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	84			
DUININCK BROS, INC.						
CONTRACT 03983054		TOTALS	2,743,154.23'	7,106.22'	2,866,204.68'	99.9'
CARSON US 60 0169-03-030 NH 99(360) POTTER COUNTY LINE 9.8 MILES EAST OF POTTER C/L REWORK BS,PLN,JNT UNDERSEAL,ACP & STRIP		9.811	3,649,468.38'	1,163,789.79'	1,958,125.24'	56.4'
WORK ORDER-	06-28-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	31			
DUININCK BROS, INC.						
CONTRACT 05993004		TOTALS	3,649,468.38'	1,163,789.79'	1,958,125.24'	56.4'
CARSON IH 40 0275-02-052 CL 275-2-52 AT REST AREA ON IH 40 LANDSCAPE ESTABLISHMENT		.161	37,100.00'	1,320.50'	33,621.01'	95.3'
WORK ORDER-	10-02-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	550	PERCENT TIME USED-	90			
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00'	1,320.50'	33,621.01'	95.3'
DALLAM US 385 0225-01-015 STP 99(77)R OKLAHOMA STATE LINE 32.049 KM SOUTH SUB MID, STRS, FL BS, ACP & PAV MARK		48.049	9,640,467.31'	370,676.46'	3,492,194.58'	38.1'
WORK ORDER-	01-20-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	41			
J. LEE MILLIGAN, INC.						
CONTRACT 12983003		TOTALS	9,640,467.31'	370,676.46'	3,492,194.58'	38.1'
DEAF SMITH US 385 0226-05-048 CSR 226-5-48 US 60 NORTH CITY LIMITS OF HEREFORD PLANING, REM EXT BS, LTS, ACP & CONC PAV		1.964	2,896,448.85'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 10993066		TOTALS	2,896,448.85'	.00'	.00'	0.0'
HANSFORD SH 136 0791-01-012 CSR 791-1-12 FM 2535, SOUTH SH 15 WIDEN SHLDRS, SET, STRS. & REHAB.		9.787	2,630,561.75'	9,025.00'	529,004.69'	21.1'
WORK ORDER-	03-23-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	47			
AMARILLO ROAD COMPANY						
CONTRACT 01993048		TOTALS	2,630,561.75'	9,025.00'	529,004.69'	21.1'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HANSFORD GARRETT STREET LP 84 SH 15 IN GRUVER 0308-03-010 STP 99(107)R REHABILITATE EXISTING ROADWAY		1.232	734,784.72'	110,750.67'	565,589.07'	81.0'
WORK ORDER- 06-02-99	WORK BEGAN- 06-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-99					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 86					
E. D. BAKER CORPORATION						
CONTRACT 04993084		TOTALS	734,784.72'	110,750.67'	565,589.07'	81.0'
HANSFORD OKLAHAMA STATE LINE FM 1262 FM 2535 1336-01-012 CSR 1336-1-12 STRUCT, GRAD, BASE, ACP, AND STRIPING		15.873	2,558,178.52'	254,493.07'	1,565,099.85'	64.4'
WORK ORDER- 08-06-98	WORK BEGAN- 09-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-98					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 146	PERCENT TIME USED- 84					
AMARILLO ROAD COMPANY						
CONTRACT 06983043		TOTALS	2,558,178.52'	254,493.07'	1,565,099.85'	64.4'
HARTLEY FM 998 IN HARTLEY, SOUTH US 87 US 385 AND EAST 0.712 MILES 0041-01-033 NH 97(287) WIDEN GRADING, STRUCTURES & SURFACING		1.236	4,442,321.05'	344,430.53'	3,716,894.17'	88.0'
WORK ORDER- 06-05-98	WORK BEGAN- 06-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-98					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED- 47					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 92					
J. LEE MILLIGAN, INC.						
CONTRACT 04983056		TOTALS	4,442,321.05'	344,430.53'	3,716,894.17'	88.0'
HARTLEY 0.644 MILE EAST JCT US 385 US 87 MOORE COUNTY LINE 0425-01-015 CPM 425-1-15 OVERLAY		22.742	1,731,921.40'	205,137.30'	205,137.30'	12.4'
WORK ORDER- 06-22-99	WORK BEGAN- 09-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-05-99					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 6					
GILVIN-TERRILL, INC.						
CONTRACT 05993034		TOTALS	1,731,921.40'	205,137.30'	205,137.30'	12.4'
HARTLEY SOUTH DALHART US 87 FM 998 IN HARTLEY 0041-01-027 NH 96(805)M WIDEN GRADING, STRUCTURES AND SURFACING		12.511	6,083,636.45'	571,815.22'	6,205,077.68'	99.9'
WORK ORDER- 01-02-97	WORK BEGAN- 01-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-97					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 118					
WORKING DAYS CHARGED- 364	PERCENT TIME USED- 87					
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45'	571,815.22'	6,205,077.68'	99.9'
MOORE 19TH STREET IN DUMAS US 87 0.25 MILES SOUTH 0066-05-054 CL 66-5-54 LANDSCAPE DEVELOPMENT		.250	138,390.00'	4,149.60'	135,553.60'	99.9'
WORK ORDER- 03-18-99	WORK BEGAN- 04-12-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 80					
TENPENNY CONSTRUCTION, INC.						
CONTRACT 02993019		TOTALS	138,390.00'	4,149.60'	135,553.60'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE JCT FM 377		16.560	4,877,580.55'	305,042.15'	545,202.99'	11.7'
FM 2711 JCT US 83						
2726-01-012 CSR 2726-1-12 GR,RENORK BS,STRUCT,1 CST,ACP & PAV MARK						
WORK ORDER-	07-20-99	WORK BEGAN-	08-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	16			
GILVIN-TERRILL, INC.						
CONTRACT 06993005		TOTALS	4,877,580.55'	305,042.15'	545,202.99'	11.7'
OLDHAM 1.214 KM WEST OF CRI&P RR OVERPASS		1.214	1,526,562.94'	.00'	.00'	.0'
IH 40 CRI&P RR OVERPASS (AT IVY RANCH)						
0090-02-038 CD 90-2-38 CONSTRUCT ACCESS RAMPS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 09993063		TOTALS	1,526,562.94'	.00'	.00'	0.0'
POTTER ON 24TH ST. (FAIRWAY DR) FROM COULTER RD		2.477	1,138,400.81'	119,588.20'	1,132,676.48'	99.9'
VA WESTERN STREET IN AMARILLO						
0904-00-053 STP 99(124)UM NEW LOCATION NON-FREEMAY						
WORK ORDER-	02-17-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	97			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01993024		TOTALS	1,138,400.81'	119,588.20'	1,132,676.48'	99.9'
POTTER VARIOUS LOCATIONS IN AMARILLO		.001	184,900.00'	5,635.20'	184,083.20'	99.9'
VA LANDSCAPE ESTABLISHMENT						
0904-00-051 CL 904-00-51						
WORK ORDER-	03-18-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	99			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 02993018		TOTALS	184,900.00'	5,635.20'	184,083.20'	99.9'
POTTER AT JOHN REY CREEK		.240	966,988.93'	198,229.29'	718,563.54'	78.2'
US 87						
0041-05-039 BR 98(398)OX REPLACE BRIDGE STR, APPROACH SLAB & MBGF						
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	72			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 03993021		TOTALS	966,988.93'	198,229.29'	718,563.54'	78.2'
POTTER SONCY (LP 335)		.100	443,771.86'	159,408.33'	366,013.23'	86.8'
BI 40-D HUGHES STREET IN AMARILLO						
0090-05-083 C 90-5-83 MISCELLANEOUS WORK						
WORK ORDER-	05-07-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	32			
ARTEX ELECTRIC COMPANY						
CONTRACT 04993067		TOTALS	443,771.86'	159,408.33'	366,013.23'	86.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
POTTER VA 0904-00-056 CD 904-00-56		VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE .001	799,796.00	206,056.67	542,364.74	71.3	
BR REPAIR, RIPRAP, MBGF, SLIP LINGING CLV							
WORK ORDER-	06-22-99	WORK BEGAN-	07-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	52				
GILVIN-TERRILL, INC.							
CONTRACT 05993042		TOTALS	799,796.00	206,056.67	542,364.74	71.3	
POTTER US 60 0169-02-060 NH 98(182)		1.000 KM WEST OF FM 1912 1.760 KM EAST OF FM 1912	2,297,123.40	46,278.78	2,182,930.61	99.9	
REHABILITATE EXISTING ROADWAY							
WORK ORDER-	09-04-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	103				
GILVIN-TERRILL, INC.							
CONTRACT 07983024		TOTALS	2,297,123.40	46,278.78	2,182,930.61	99.9	
POTTER VA 0904-00-045 STP 98(152)UM		ON WESTERN AVENUE FROM WOLFLIN 34TH STREET INTERSECTION IN AMARILLO	1.832	2,619,502.86	.00	.0	
BS, ACP, ADD RTL, STM SEWER & WTR MAIN WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 08993028		TOTALS	2,619,502.86	.00	.00	0.0	
POTTER VA 0904-00-063 C 904-00-63		ILLUMINATION DOWNTOWN AMARILLO	.001	774,967.50	.00	.0	
MISCELLANEOUS WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
V. C. HUFF, INC.							
CONTRACT 10993046		TOTALS	774,967.50	.00	.00	0.0	
POTTER IH 40 0275-01-092 NH 98(402)		WASHINGTON STREET ARTHUR ST IN AMARILLO	2.414	32,833,732.19	1,550,107.58	8,338,945.48	26.7
BASE, STRS & SURF							
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99				
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	17				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 11983044		TOTALS	32,833,732.19	1,550,107.58	8,338,945.48	26.7	
RANDALL CS 0904-11-021 CUS 904-11-21		ON SH 45TH AVENUE FROM BELL STREET COULTER STREET IN AMARILLO	.996	815,061.59	177,453.54	559,352.15	72.2
EXCAV, GR, BASE, ACP & CONC ISL REPL							
WORK ORDER-	06-02-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 04993095		TOTALS	815,061.59	177,453.54	559,352.15	72.2	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
RANDALL	AT IH 27 WEST FRONTAGE ROAD NORTH OF MCCORMICK ROAD ON COULTER ROAD	.506	253,402.46'	.00'	.00'	.0'
IH 27						
0168-09-138						
STP 98(68)UM						
STRS, EXCAV, EMBANK, FL BASE AND ACP						
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 07993093		TOTALS	253,402.46'	.00'	.00'	0.0'
*****						
RANDALL	LP 335, SOUTH US 60	14.799	799,743.32'	26,130.30'	850,339.51'	99.9'
FM 2590						
2614-01-014						
AR 2614-1-14						
EXCAVATION, ACP, CONC. PAV. & STRIPING						
WORK ORDER-	12-31-98	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	106			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 11983037		TOTALS	799,743.32'	26,130.30'	850,339.51'	99.9'
*****						
ROBERTS	GRAY COUNTY LINE	7.530	5,146,114.86'	288,704.05'	1,635,236.20'	33.4'
SH 70						
0490-05-013						
CSR 490-5-13						
LIME TR SUBR, BASE, ACP STRS AND STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	51			
AMARILLO ROAD COMPANY						
CONTRACT 06983004		TOTALS	5,146,114.86'	288,704.05'	1,635,236.20'	33.4'
*****						
SHERMAN	MOORE COUNTY LINE, NORTH	3.977	2,818,396.21'	675,196.57'	2,700,696.44'	99.9'
US 287						
0066-03-031						
STP 99(185)R						
PLANING, STAB SUBGR, ASB, ACP & PAV MRK						
WORK ORDER-	04-12-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	104			
GILVIN-TERRILL, INC.						
CONTRACT 02993085		TOTALS	2,818,396.21'	675,196.57'	2,700,696.44'	99.9'
*****						
SHERMAN	JCT US 54 IN STRATFORD, EAST	13.907	4,790,882.47'	.00'	.00'	.0'
SH 15						
0790-03-015						
STP 99(315)R						
SUBGR WDN, STR, FLX BS, ACP & PAV MRK						
WORK ORDER-	05-11-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 04993003		TOTALS	4,790,882.47'	.00'	.00'	0.0'
*****						
					DISTRICT CONTRACT AMOUNT	100,373,360.61
					DISTRICT ESTIMATES THIS MONTH	6,800,525.02
					DISTRICT TOTAL ESTIMATES PAID TO DATE	41,028,906.44



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SEE PLAN SHEETS		1.000	445,494.00'	218,900.30'	449,217.90'	99.9'
IH0040 SEE PLAN SHEETS						
6034-80-001						
RMC - 603480001 MISC. ROAD MAINTENANCE						
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	7			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 04994005		TOTALS	445,494.00'	218,900.30'	449,217.90'	99.9'
POTTER SEE PLAN SHEETS		1.000	460,277.94'	33,878.82'	33,878.82'	7.3'
IH0040 SEE PLAN SHEETS						
6035-64-001						
RMC - 603564001 INTERSECTION MILLING AND INLAY						
WORK ORDER-	08-09-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
J. LEE MILLIGAN, INC.						
CONTRACT 06994011		TOTALS	460,277.94'	33,878.82'	33,878.82'	7.3'
POTTER SEE PLAN SHEETS		1.000	372,489.00'	.00'	.00'	.0'
IH0040 SEE PLAN SHEETS						
6043-35-001						
RMC - 604335001 CLEANING & SWEEPING VARIOUS HIGHWAYS						
WORK ORDER-	09-08-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NELSON BROTHERS						
CONTRACT 07994006		TOTALS	372,489.00'	.00'	.00'	0.0'
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES		1.000	192,000.00'	8,000.00'	98,212.85'	51.2'
IH0040						
6033-17-001						
RMC - 603317001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	39			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 09984015		TOTALS	192,000.00'	8,000.00'	98,212.85'	51.2'
DISTRICT CONTRACT AMOUNT					1,470,260.94	
DISTRICT ESTIMATES THIS MONTH					260,779.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE					581,309.57	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS		.001	158,795.00'	.00'	.00'	.0'
US0287 SEE PLANS FOR VARIOUS LOCATIONS						
6040-82-001						
RMC - 604082001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WESTEX MOWING						
CONTRACT 06990407		TOTALS	158,795.00'	.00'	.00'	0.0'
CARSON SEE PLANS		1.000	59,782.00'	.00'	.00'	.0'
IH0040 SEE PLANS						
6031-99-001						
RMC - 603199001 HWY ELEC LIGHTING MONITORING SYSTEM						
WORK ORDER-	03-17-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22	*****		
INTELIILITE, L.L.C.						
CONTRACT 01990401		TOTALS	59,782.00'	.00'	.00'	0.0'
CARSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	195,532.80'	.00'	.00'	.0'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-88-001						
RMC - 604088001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-04-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRENT WHITAKER						
CONTRACT 06990413		TOTALS	195,532.80'	.00'	.00'	0.0'
CARSON VARIOUS LOCATIONS IN CARSON, GRAY AND		1.000	284,585.00'	.00'	.00'	.0'
IH0040 DONLEY COUNTIES (GROOM MAINT. SECT)						
6040-92-001						
RMC - 604092001 MOWING OF RIGHT WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 06990417		TOTALS	284,585.00'	.00'	.00'	0.0'
CARSON VARIOUS LOCATIONS, SEE PLANS		1.000	24,501.12'	.00'	.00'	.0'
US0060 VARIOUS LOCATIONS, SEE PLANS						
6038-61-001						
RMC - 603861001 PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-23-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RISNER ENTERPRISES						
CONTRACT 07990401		TOTALS	24,501.12'	.00'	.00'	0.0'
DALLAM SEE PLANS		1.000	16,480.00'	740.00'	10,810.00'	65.5'
US0087 SEE PLANS						
6027-30-001						
RMC - 602730001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	48	*****		
RODNEY E. KILLEN						
CONTRACT 04980401		TOTALS	16,480.00'	740.00'	10,810.00'	65.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAM SEE PLANS FOR VARIOUS LOCATIONS		1.000	192,000.00'	.00'	.00'	.0'
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6040-83-001						
RMC - 604083001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SQUARE G, INC.						
CONTRACT 06990408		TOTALS	192,000.00'	.00'	.00'	0.0'
DEAF SMITH SEE PLANS		.001	73,301.70'	.00'	.00'	.0'
FM1058 SEE PLANS						
6038-99-001						
RMC - 603899001 SLOPE REPAIR / STABILIZATION						
WORK ORDER-	07-13-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 05990402		TOTALS	73,301.70'	.00'	.00'	0.0'
DEAF SMITH SEE PLANS FOR VARIOUS LOCATIONS		1.000	193,315.00'	42,660.50'	42,660.50'	22.0'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-86-001						
RMC - 604086001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11	*****		
SQUARE G, INC.						
CONTRACT 06990411		TOTALS	193,315.00'	42,660.50'	42,660.50'	22.0'
GRAY SEE PLANS FOR VARIOUS LOCATIONS		1.000	182,971.60'	.00'	.00'	.0'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-87-001						
RMC - 604087001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 06990412		TOTALS	182,971.60'	.00'	.00'	0.0'
GRAY SEE PLANS		.001	66,300.00'	2,955.00'	2,955.00'	4.4'
IH0040 SEE PLANS						
6043-85-001						
RMC - 604385001 MAINTENANCE OF ILLUMINATION SYSTEMS						
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 06990419		TOTALS	66,300.00'	2,955.00'	2,955.00'	4.4'
GRAY SEE PLANS		.001	24,050.30'	1,195.36'	1,195.36'	4.9'
IH0040 SEE PLANS						
6042-86-001						
RMC - 604286001 PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	3	*****		
RISNER ENTERPRISES						
CONTRACT 07990402		TOTALS	24,050.30'	1,195.36'	1,195.36'	4.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAY SEE PLANS FOR VARIOUS LOCATIONS		1.000	63,360.71'	3,497.50'	41,760.15'	65.9'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6027-88-001						
RMC - 602788001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	33			
DUKE & KIRCHOFF, INC.						
CONTRACT 08980403		TOTALS	63,360.71'	3,497.50'	41,760.15'	65.9'
GRAY VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED		.001	20,160.00'	.00'	.00'	.0'
US0060						
6017-21-001						
RMC - 601721001 SPOT BLADING OF ROADWAY SNOWDRIFTS						
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL ENTERPRISES						
CONTRACT 10970402		TOTALS	20,160.00'	.00'	.00'	0.0'
HANSFORD SEE PLANS FOR VARIOUS LOCATIONS		1.000	30,600.00'	5,100.00'	15,300.00'	50.0'
SH0136 SEE PLANS FOR VARIOUS LOCATIONS						
6041-16-001						
RMC - 604116001 SWEEPING-IN DALLAM, SHERMAN, MOORE &						
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25			
NELSON BROTHERS						
CONTRACT 03990409		TOTALS	30,600.00'	5,100.00'	15,300.00'	50.0'
HANSFORD SEE PLANS FOR VARIOUS LOCATIONS		1.000	200,222.00'	40,090.00'	40,090.00'	20.0'
SH0015 SEE PLANS FOR VARIOUS LOCATIONS						
6040-85-001						
RMC - 604085001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
BRENT WHITAKER						
CONTRACT 06990410		TOTALS	200,222.00'	40,090.00'	40,090.00'	20.0'
HANSFORD VARIOUS (SEE PLAN SHEETS)		1.000	.00'	.00'	.00'	.0'
SH0207 (SEE PLANS)						
6033-87-001						
RMC - 603387001 CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 12980402		TOTALS	.00'	.00'	.00'	0.0'
HARTLEY SEE PLANS		1.000	11,080.00'	490.00'	7,390.00'	66.6'
US0385 SEE PLANS						
6027-33-001						
RMC - 602733001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	48			
RODNEY E. KILLEN						
CONTRACT 04980404		TOTALS	11,080.00'	490.00'	7,390.00'	66.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARTLEY US0087 6040-81-001 RMC - 604081001 MOMING HIGHWAY RIGHT OF WAY		1.000	176,870.40'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 132 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SQUARE G, INC.		TOTALS	176,870.40'	.00'	.00'	0.0'
HARTLEY US0087 6027-82-001 RMC - 602782001 MOMING HIGHWAY RIGHT OF WAY		1.000	118,218.00'	31,817.60'	111,508.00'	94.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-23-98 61 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-99 11-17-98 0 64	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SQUARE G, INC.		TOTALS	118,218.00'	31,817.60'	111,508.00'	94.3'
HEMPHILL US0060 6012-45-001 RMC - 601245001 VARIOUS LOCATIONS IN HEMPHILL AND ROBERTS COUNTIES PICNIC AREA MAINTENANCE		.001	11,899.52'	645.65'	16,696.34'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-97 542 179	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 06-02-97 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
COWBOY'S LAWN SERVICES		TOTALS	11,899.52'	645.65'	16,696.34'	99.9'
HEMPHILL US0060 6040-79-001 RMC - 604079001 MOMING HIGHWAY RIGHT OF WAY		1.000	250,536.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-99 146 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-04-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WESTEX MOWING		TOTALS	250,536.00'	.00'	.00'	0.0'
HEMPHILL US0060 6043-55-001 RMC - 604355001 PICNIC AREA/ISOLATED LITTER BARREL MAINT		1.000	24,997.40'	946.72'	946.72'	3.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-99 614 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
COWBOY'S LAWN SERVICE		TOTALS	24,997.40'	946.72'	946.72'	3.7'
HEMPHILL US0060 6015-71-001 RMC - 601571001 MOMING HIGHWAY RIGHT OF WAY		1.000	86,839.00'	.00'	84,908.00'	98.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-08-97 29 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-97 10-15-97 44 40	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SQUARE G, INC.		TOTALS	86,839.00'	.00'	84,908.00'	98.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL SEE PLANS FOR VARIOUS LOCTIONS		1.000	139,440.00'	3,576.00'	102,789.53'	74.3'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6027-80-001						
RMC - 602780001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-14-98	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	79			
WESTEX MOWING						
CONTRACT 08980412		TOTALS	139,440.00'	3,576.00'	102,789.53'	74.3'
HEMPHILL VARIOUS LOCATIONS ON US 60 IN		.001	43,825.00'	.00'	.00'	.0'
US0060 HEMPHILL, LIPSCOMB & ROBERTS COUNTIES						
6017-83-001						
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00'	.00'	.00'	0.0'
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS		1.000	121,094.40'	9,508.20'	24,295.20'	20.0'
SH0207 SEE PLANS FOR VARIOUS LOCATIONS						
6040-78-001						
RMC - 604078001 MOWING RIGHT OF WAY						
WORK ORDER-	09-23-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
BRENT WHITAKER						
CONTRACT 06990403		TOTALS	121,094.40'	9,508.20'	24,295.20'	20.0'
HEMPHILL SEE PLANS		1.000	13,178.76'	1,097.98'	12,077.78'	91.6'
SH0136 SEE PLANS						
6018-00-001						
RMC - 601800001 MOWING & LITTER-SH136/SH207 INTERCHANGE						
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	31			
COWBOY'S LAWN SERVICE						
CONTRACT 09970409		TOTALS	13,178.76'	1,097.98'	12,077.78'	91.6'
HEMPHILL SEE PLAN SHEETS		1.000	62,500.00'	375.00'	7,250.00'	11.6'
SH0136 SEE PLAN SHEETS						
6036-13-001						
RMC - 603613001 LANE BLADING OF ROADWAY SNOW AND/OR ICE						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	81			
E. D. BAKER CORPORATION						
CONTRACT 10980403		TOTALS	62,500.00'	375.00'	7,250.00'	11.6'
MOORE SEE PLANS		1.000	7,716.54'	.00'	3,755.62'	48.6'
US0087 SEE PLANS						
6027-32-001						
RMC - 602732001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45	*****		
D.C. CONSTRUCTION						
CONTRACT 04980403		TOTALS	7,716.54'	.00'	3,755.62'	48.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MOORE US0287 6040-84-001 RMC - 604084001		1.000	161,136.00'	.00'	.00'	.0'
SEE PLANS FOR VARIOUS LOCATIONS						
SEE PLANS FOR VARIOUS LOCATIONS						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WESTEX MOWING						
CONTRACT 06990409		TOTALS	161,136.00'	.00'	.00'	0.0'
MOORE US0087 6027-85-001 RMC - 602785001		1.000	76,891.75'	.00'	72,280.25'	94.0'
SEE PLANS FOR VARIOUS LOCATIONS						
SEE PLANS FOR VARIOUS LOCATIONS						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96	*****		
SQUARE G, INC.						
CONTRACT 08980417		TOTALS	76,891.75'	.00'	72,280.25'	94.0'
OCHILTREE US0083 6042-70-001 RMC - 604270001		1.000	183,620.00'	.00'	.00'	.0'
SEE PLANS						
SEE PLANS						
REPAIR/REPLACE DETECTOR LOOPS, ETC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 05990407		TOTALS	183,620.00'	.00'	.00'	0.0'
OCHILTREE SH0070 6040-89-001 RMC - 604089001		1.000	240,480.00'	28,350.00'	28,350.00'	11.7'
SEE PLANS						
SEE PLANS						
MOWING RIGHT OF WAY						
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	*****		
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	7	*****		
WESTEX MOWING						
CONTRACT 06990414		TOTALS	240,480.00'	28,350.00'	28,350.00'	11.7'
OCHILTREE US0083 6043-99-001 RMC - 604399001		1.000	13,796.00'	.00'	.00'	.0'
SEE PLANS						
SEEPLANS						
PICNIC AREA MAINTENANCE						
WORK ORDER-	07-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TWO SISTER'S CONSTRUCTION COMPANY						
CONTRACT 06990420		TOTALS	13,796.00'	.00'	.00'	0.0'
OCHILTREE US0083 6036-77-001 RMC - 603677001		.001	43,500.00'	435.00'	1,667.50'	3.8'
VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES						
CONT LANE BLADING OF SNOW AND/OR ICE						
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99	*****		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410	*****		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6	*****		
E. D. BAKER CORPORATION						
CONTRACT 11980405		TOTALS	43,500.00'	435.00'	1,667.50'	3.8'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** OLDHAM SEE PLANS FOR VARIOUS LOCATIONS		1.000	176,320.00'	.00'	.00'	.0'
IH0040 SEE PLANS FOR VARIOUS LOCATIONS						
6040-91-001						
RMC - 604091001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WESTEX MOWING						
CONTRACT 06990416		TOTALS	176,320.00'	.00'	.00'	0.0'
***** OLDHAM SEE PLAN SHEETS		1.000	55,750.00'	.00'	20,700.00'	41.2'
IH0040 SEE PLAN SHEETS						
6036-14-001						
RMC - 603614001 PICNIC AREA MAINTENACE & LITTER PICKUP						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	34	*****		
RODNEY E. KILLEN						
CONTRACT 10980404		TOTALS	55,750.00'	.00'	20,700.00'	41.2'
***** POTTER VARIOUS LOCATIONS		1.000	121,496.20'	11,378.80'	123,801.40'	99.9'
IH0040 IN POTTER COUNTY						
6029-08-001						
RMC - 602908001 PAVEMENT MARKINGS						
WORK ORDER-	04-29-99	WORK BEGAN-	06-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57	*****		
PAVEMENT MARKINGS						
CONTRACT 02990401		TOTALS	121,496.20'	11,378.80'	123,801.40'	99.9'
***** POTTER SEE PLANS		1.000	200,845.00'	.00'	147,117.76'	88.5'
BIO040D SEE PLANS						
6039-97-001						
RMC - 603997001 INSTALLATION OF SMALL SIGNS						
WORK ORDER-	04-28-99	WORK BEGAN-	06-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	87	*****		
L & M KEITH CUSTOM						
CONTRACT 03990405		TOTALS	200,845.00'	.00'	147,117.76'	88.5'
***** POTTER SEE PLANS FOR VARIOUS LOCATIONS		1.000	97,109.28'	.00'	.00'	.0'
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6040-76-001						
RMC - 604076001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-24-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEREMY SANDERS						
CONTRACT 06990401		TOTALS	97,109.28'	.00'	.00'	0.0'
***** POTTER SEE PLANS FOR VARIOUS LOCATIONS		1.000	116,623.65'	25,568.40'	25,568.40'	21.9'
IH0040 SEE PLANS FOR VARIOUS LOCATIONS						
6040-77-001						
RMC - 604077001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10	*****		
WESTEX MOWING						
CONTRACT 06990402		TOTALS	116,623.65'	25,568.40'	25,568.40'	21.9'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SEE PLAN SHEETS				1.000	115,000.00'	1,009.37'	2,167.50'	1.8'
IH0040 SEE PLAN SHEETS								
6042-89-001								
RMC - 604289001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	4					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 06990418				TOTALS	115,000.00'	1,009.37'	2,167.50'	1.8'
POTTER SEE PLAN SHEETS				1.000	80,100.00'	.00'	.00'	.0'
US0087 SEE PLAN SHEETS								
6045-51-001								
RMC - 604551001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-15-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 07990404				TOTALS	80,100.00'	.00'	.00'	0.0'
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED				1.000	.00'	.00'	.00'	.0'
IH0040								
6043-77-001								
RMC - 604377001 LANE BLADING/SNOW & ICE REMOVAL								
WORK ORDER-	09-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 08990401				TOTALS	.00'	.00'	.00'	0.0'
RANDALL SEE PLANS				1.000	38,400.00'	3,000.00'	14,400.00'	37.5'
US0087 SEE PLANS								
6041-27-001								
RMC - 604127001 STREET SWEEPING								
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	38					
NELSON BROTHERS								
CONTRACT 03990411				TOTALS	38,400.00'	3,000.00'	14,400.00'	37.5'
RANDALL SEE PLANS				1.000	23,828.00'	1,107.00'	6,642.00'	27.8'
IH0027 SEE PLANS								
6041-49-001								
RMC - 604149001 PICNIC AREA MAINTENANCE								
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	18					
ALVIN LEE SCHMIDT								
CONTRACT 03990412				TOTALS	23,828.00'	1,107.00'	6,642.00'	27.8'
RANDALL SEE PLANS				1.000	18,550.00'	2,000.00'	3,230.00'	17.4'
IH0027 SEE PLANS								
6041-50-001								
RMC - 604150001 REPAIR/REPLACE GUARDRAIL & EXTRUDERS								
WORK ORDER-	06-28-99	WORK BEGAN-	06-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99					
CONTRACT WORKING DAYS-	725	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	9					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 03990413				TOTALS	18,550.00'	2,000.00'	3,230.00'	17.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL SEE PLANS FOR VARIOUS LOCATIONS		1.000	242,649.60	2,226.40	2,226.40	.9
IH0027 SEE PLANS FOR VARIOUS LOCATIONS						
6040-80-001						
RMC - 604080001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
SQUARE G, INC.						
CONTRACT 06990405		TOTALS	242,649.60	2,226.40	2,226.40	0.9
ROBERTS GRAY COUNTY LINE, EAST		.001	.00	.00	.00	.0
US0060 HEMPHILL COUNTY LINE						
6033-70-001						
RMC - 603370001 CRACK SEALING						
WORK ORDER-	09-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 11980402		TOTALS	.00	.00	.00	0.0
SHERMAN SEE PLANS		1.000	11,360.00	500.00	7,280.00	64.0
US0054 SEE PLANS						
6027-31-001						
RMC - 602731001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	47			
RODNEY E. KILLEN						
CONTRACT 04980402		TOTALS	11,360.00	500.00	7,280.00	64.0
SHERMAN SEE PLANS FOR VARIOUS LOCATIONS		1.000	173,558.00	18,229.75	32,840.50	18.9
US0287 SEE PLANS FOR VARIOUS LOCATIONS						
6040-90-001						
RMC - 604090001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
SQUARE G, INC.						
CONTRACT 06990415		TOTALS	173,558.00	18,229.75	32,840.50	18.9
*****						
DISTRICT CONTRACT AMOUNT					5,045,165.73	
DISTRICT ESTIMATES THIS MONTH					238,500.23	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,014,659.91	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CASTRO	RANDALL CO LINE	33.235	2,215,711.76'	78,942.61'	1,041,494.04'	49.4'
FM 168	SH 86					
0874-05-007						
CD 874-5-7	RECYCLE BASE, STR, 2-CST					
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	53			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11983076		TOTALS	2,215,711.76'	78,942.61'	1,041,494.04'	49.4'
*****						
GAINES	SOTH CITY LIMITS OF SEAGRAVES NORTH	178.442	4,191,049.29'	634,968.98'	4,452,767.28'	99.9'
US 62	CITY LIMITS OF SEMINOLE					
0228-02-033						
CPM 228-2-33	SEAL COAT					
WORK ORDER-	02-25-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	91			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01993006		TOTALS	4,191,049.29'	634,968.98'	4,452,767.28'	99.9'
*****						
GAINES	YOAKUM CO.	17.815	2,029,458.56'	330,909.86'	822,686.51'	42.6'
FM 2055	FM 1757					
1865-02-005						
AR 1865-2-5	BASE, 2-CST, STR					
WORK ORDER-	03-04-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	64			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993063		TOTALS	2,029,458.56'	330,909.86'	822,686.51'	42.6'
*****						
GARZA	POST CITY LIMITS JUSTICEBURG	14.039	17,152,597.09'	803,342.82'	12,127,248.77'	74.4'
US 84						
0053-05-043						
STP 97(260)R	SALV, GR, BASE, ACP & SET					
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	476	PERCENT TIME USED-	81			
AMARILLO ROAD COMPANY						
CONTRACT 05973065		TOTALS	17,152,597.09'	803,342.82'	12,127,248.77'	74.4'
*****						
HALE	FM 784 LUBBOCK C/L	21.652	3,379,984.69'	102,681.07'	3,273,848.07'	99.9'
FM 400						
1041-01-013						
AR 1041-1-13	RECONST GR STRS SURF					
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	124			
AMARILLO ROAD COMPANY						
CONTRACT 09973042		TOTALS	3,379,984.69'	102,681.07'	3,273,848.07'	99.9'
*****						
HALE	F.M. 1424 (SOUTH) WESTRIDGE ROAD	10.120	4,991,761.42'	122,724.83'	2,051,379.39'	43.2'
US 70						
0145-04-030						
CSR 145-4-30	GR, STRS, BASE & HOT MIX					
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	53			
JORDAN PAVING CORPORATION						
CONTRACT 11983005		TOTALS	4,991,761.42'	122,724.83'	2,051,379.39'	43.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HOCKLEY	LEVELLAND EAST CITY LIMITS	23.041	5,127,222.54'	.00'	.00'	.0'
SH 114	HOCKLEY/LUBBOCK COUNTY LINE					
0130-04-028						
CPM 130-4-28	SUBGR MDN, FL BS, FABRIC UNDERSEAL & ACP					
*****						
HOCKLEY	70.2358 M W OF US 385	7.044	6,262,375.75'	.00'	.00'	.0'
SH 114	EAST CITY LIMITS OF LEVELLAND					
0130-04-029						
STP 99(532)R	CONC PAV, REWK BS, FA, ACP, SIG'S, STRIPE					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
AMARILLO ROAD COMPANY	CONTRACT 08993075	TOTALS	11,389,598.29'	.00'	.00'	0.0'
*****						
LAMB	5TH AVE IN SUDAN, SOUTH	17.694	3,876,404.99'	.00'	.00'	.0'
FM 303	FM 54					
0820-01-019						
STP 99(651)R	GR, BS STRS, AND 2-CST					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
AMARILLO ROAD COMPANY	CONTRACT 09993042	TOTALS	3,876,404.99'	.00'	.00'	0.0'
*****						
LUBBOCK	82ND ST	6.780	11,090,073.32'	83,665.52'	2,187,923.93'	20.7'
US 87	FM 1585					
0068-01-048						
STP 99(41)UM	GRAD., BASE, ASB, ACP,					
*****						
LUBBOCK	FM 1730, FROM LP 289	3.135	1,696,149.33'	309,986.84'	1,751,405.32'	99.9'
FM 1730	98TH ST					
1344-02-016						
CD 1344-2-16	REWORK RD INCL MILLING, FABRIC & OVERLAY					
*****						
WORK ORDER-	03-30-99	WORK BEGAN-	04-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	33	*****		
*****						
J. D. ABRAMS, INC.	CONTRACT 01993001	TOTALS	12,786,222.65'	393,652.36'	3,939,329.25'	32.4'
*****						
LUBBOCK	FM 597	20.973	3,376,068.46'	157,218.55'	4,069,616.49'	99.9'
FM 2528	FM1729, ETC.					
2501-01-009						
ETC						
STP 98(127)R	2-CST, NEW FLEX					
*****						
WORK ORDER-	04-15-98	WORK BEGAN-	04-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	32	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	126	*****		
*****						
AMARILLO ROAD COMPANY	CONTRACT 03983002	TOTALS	3,376,068.46'	157,218.55'	4,069,616.49'	99.9'
*****						
LUBBOCK	0.120 KM W OF W LP 193	4.000	6,991,314.38'	456,618.06'	1,028,095.33'	15.4'
US 82	0.300 KM E OF E LP 193					
0380-01-070						
STP 99(215)RM	BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS					
*****						
WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	11	*****		
*****						
J. D. ABRAMS, INC.	CONTRACT 05993003	TOTALS	6,991,314.38'	456,618.06'	1,028,095.33'	15.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK FM 1730 (SLIDE RD) LP 289 UNIVERSITY AVE 0783-01-076 STP 99(42)UM GR, BASE, C&G, ASB, ACP, RETAINING WALLS		5.930	10,084,049.08'	47,491.31'	57,125.10'	.5'
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	6			
J. D. ABRAMS, INC.						
CONTRACT 05993053		TOTALS	10,084,049.08'	47,491.31'	57,125.10'	0.5'
LUBBOCK ON LOOP 289 AT AT &S F RAILROAD LP 289 0783-02-066 CSR 783-2-66 REHABILITATION OF AN EXISTING BRIDGE		.004	4,197,157.40'	108,943.86'	3,667,625.33'	91.9'
WORK ORDER-	08-25-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	56			
SCR CONSTRUCTION CO., INC. FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06983008		TOTALS	4,197,157.40'	108,943.86'	3,667,625.33'	91.9'
LUBBOCK 40 METERS SOUTH OF COUNTRY CLUB DRIVE VA 80 METERS NORTH OF EAST 82ND STREET 0905-06-040 IM 27-7(62)301 INTERSTATE MAINTENANCE		.001	1,086,631.85'	12,203.01'	913,543.08'	88.4'
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	99			
J. D. ABRAMS, INC.						
CONTRACT 06983092		TOTALS	1,086,631.85'	12,203.01'	913,543.08'	88.4'
LUBBOCK BROADWAY, FROM UNIVERSITY AVE CS DR MARTIN LUTHER KING, JR. BLVD 0905-06-026 STP 94(207)TE LANDSCAPE & BEAUTIFICATION		4.831	2,391,854.47'	133,275.81'	1,074,148.82'	47.2'
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	42			
J. D. ABRAMS, INC.						
CONTRACT 07983025		TOTALS	2,391,854.47'	133,275.81'	1,074,148.82'	47.2'
LUBBOCK INDIANA AVE., 94TH STREET CS 114TH STREET 0905-06-043 CUS 905-6-43 GR, BASE, C&G, ACP		2.167	1,650,701.24'	.00'	.00'	.0'
WORK ORDER-	09-10-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07993047		TOTALS	1,650,701.24'	.00'	.00'	0.0'
LUBBOCK LUBBOCK COUNTY LINE VA RANDALL COUNTY LINE 0905-00-021 IM 27-7(68) DENSE CONC OVLAY, JT REPAIR, VAR LOCS		69.120	1,785,731.85'	.00'	.00'	.0'
WORK ORDER-	08-16-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	371	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993086		TOTALS	1,785,731.85'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK VA 0905-00-020 IM 27-7(69) 82ND STREET IN LUBBOCK RANDALL COUNTY LINE UPGRADE GUARDRAIL END TERMINALS ON IH 27		92.460	1,152,608.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-99 136 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
JOHN COPELAND ENTERPRISES, INC. CONTRACT 08993031		TOTALS	1,152,608.50'	.00'	.00'	0.0'
LUBBOCK CS 0905-06-027 STP 95(48)UM 82ND ST FROM AVENUE U US 87 WDN, GR, BASE, ACP, & C&G		1.963	2,467,445.52'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-10-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 08993092		TOTALS	2,467,445.52'	.00'	.00'	0.0'
LUBBOCK VA 0905-06-047 CPM 905-6-47 VARIOUS LOCATIONS IN LUBBOCK COUNTY CRACK SEALING		.001	344,812.75'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
SCR CONSTRUCTION CO., INC. CONTRACT 10993069		TOTALS	344,812.75'	.00'	.00'	0.0'
SWISHER FM 145 0754-05-012 AR 754-5-12 CASTRO CO. LINE U.S. 87 IN KRESS GRAD,RMK EXIST BS,FLBS,STRS,2CST,ETC		14.480	3,235,401.71'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
J. LEE MILLIGAN, INC. CONTRACT 09993062		TOTALS	3,235,401.71'	.00'	.00'	0.0'
YOAKUM FM 435 1636-01-004 CSR 1636-1-4 US 380/82 FM 213 SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK		33.500	2,973,890.73'	142,952.71'	1,844,444.47'	65.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 260 193	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-29-98 09-02-98 0 74			
AMARILLO ROAD COMPANY CONTRACT 06983104		TOTALS	2,973,890.73'	142,952.71'	1,844,444.47'	65.2'
				DISTRICT CONTRACT AMOUNT 103,750,456.68		
				DISTRICT ESTIMATES THIS MONTH 3,525,925.84		
				DISTRICT TOTAL ESTIMATES PAID TO DATE 40,363,351.93		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BAILEY	SOUTH COUNTY LINE	.010	99,867.52'	25,192.00'	37,337.76'	37.3'
SH0214	NORTH COUNTY LINE					
6035-47-001						
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	29			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980514		TOTALS	99,867.52'	25,192.00'	37,337.76'	37.3'
*****						
CASTRO	JCT FM 1055	1.010	8,580.00'	.00'	9,580.00'	99.9'
FM2397	VARIOUS					
6029-16-001						
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL					
SHISHER	.4 MI N OF FM 1318	1.000	5,100.00'	.00'	13,100.00'	99.9'
US0087	VARIOUS					
6029-16-002						
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL					
HALE	FM 179 N IN HALE COUNTY	5.000	29,340.00'	.00'	37,820.00'	99.9'
FM0179	VARIOUS					
6029-16-003						
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL					
HOCKLEY	JCT US 385 W. 3 MI.	16.000	19,480.00'	.00'	27,780.00'	99.9'
SH0114	VARIOUS					
6029-16-004						
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL					
TERRY	BROWNFIELD CITY LIMITS	21.000	17,100.00'	.00'	22,711.00'	99.9'
US0082	VARIOUS					
6029-16-005						
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL					
LUBBOCK	@135 SLATON RD.SE CORNER, TXDOT YARD LUBB'	.100	.00'	9,583.33'	9,583.33'	.0'
US 84						
6029-16-006						
RMC 6029-16-6	TREE TRIMMING AND REMOVAL					
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84			
JACKIE D. DILL						
CONTRACT 12980501		TOTALS	79,600.00'	9,583.33'	120,574.33'	99.9'
*****						
CASTRO	WEST COUNTY LINE	.010	108,742.32'	12,113.24'	39,107.63'	36.4'
SH0086	EAST COUNTY LINE					
6035-38-001						
RMC - 603538001	MOWING HIGHWAYT RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	35			
VILLARREAL & ASSOCIATES, INC.						
CONTRACT 12980511		TOTALS	108,742.32'	12,113.24'	39,107.63'	36.4'
*****						
COCHRAN	SOUTH COUNTY LINE	.010	94,652.67'	21,246.75'	23,125.94'	24.4'
SH0214	NORTH COUNTY LINE					
6035-46-001						
RMC - 603546001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22			
LUBBOCK LAWN SERVICE						
CONTRACT 12980513		TOTALS	94,652.67'	21,246.75'	23,125.94'	24.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CROSBY AT APPROX 4.2 MI E OF CROSBYTON		.020	15,285.28'	1,182.33'	1,182.33'	8.0'
US0082 ON US 82						
6044-49-001 REST AREA GROUNDS						
RMC - 604449001 MAINTENANCE/JANITORIAL						
WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
JUSTUS CONTRACTORS						
CONTRACT 06990501		TOTALS	15,285.28'	1,182.33'	1,182.33'	8.0'
CROSBY HEST COUNTY LINE		.010	93,780.00'	21,672.00'	33,586.60'	36.1'
US0082 EAST COUNTY						
6035-51-001 MOWING HIGHWAY RIGHTS OF WAY FY						
RMC - 603551001 99-00						
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	29			
D & D ENTERPRISES						
CONTRACT 12980518		TOTALS	93,780.00'	21,672.00'	33,586.60'	36.1'
DAWSON SOUTH COUNTY LINE		.010	109,881.45'	12,807.05'	38,211.66'	37.2'
US0087 NORTH COUNTY LINE						
6035-40-001 MOWING HIGHWAY RIGHTS OF WAY FY						
RMC - 603540001 99-00						
WORK ORDER-	05-20-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	42			
JACKIE D. DILL						
CONTRACT 12980517		TOTALS	109,881.45'	12,807.05'	38,211.66'	37.2'
FLOYD NORTH COUNTY LINE		.010	141,635.58'	3,925.74'	50,332.44'	37.1'
US0070 SOUTH COUNTY LINE						
6035-39-001 MOWING HIGHWAY RIGHTS OF WAY FY						
RMC - 603539001 99-00						
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	43			
B & J MOWING, INC.						
CONTRACT 12980506		TOTALS	141,635.58'	3,925.74'	50,332.44'	37.1'
GAINES NORTH COUNTY LINE		.010	112,083.20'	6,396.06'	40,963.70'	36.5'
US0385 SOUTH COUNTY LINE						
6035-52-001 MOWING HIGHWAY RIGHTS OF WAY FY						
RMC - 603552001 99-00						
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	35			
TRIPLE A MOWING SERVICE						
CONTRACT 12980512		TOTALS	112,083.20'	6,396.06'	40,963.70'	36.5'
GARZA SOUTH COUNTY LINE		.010	96,789.00'	9,365.19'	31,028.86'	34.5'
US0084 NORTH COUNTY LINE						
6035-50-001 MOWING HIGHWAY RIGHTS OF WAY FY						
RMC - 603550001 99-00						
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45			
D & D ENTERPRISES						
CONTRACT 12980515		TOTALS	96,789.00'	9,365.19'	31,028.86'	34.5'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE SOUTH COUNTY LINE		.010	153,047.75	6,465.87	68,205.90	45.8
IH0027 NORTH COUNTY LINE						
6035-49-001						
RMC - 603549001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	35			
B&L ENTERPRISES						
CONTRACT 12980519		TOTALS	153,047.75	6,465.87	68,205.90	45.8
MOCKLEY EAST COUNTY LINE		1.000	122,239.85	7,426.33	51,402.45	42.0
SH0114 WEST COUNTY LINE						
6035-41-001						
RMC - 603541001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	30			
LUBBOCK LAMN SERVICE						
CONTRACT 12980505		TOTALS	122,239.85	7,426.33	51,402.45	42.0
LAMB SOUTH COUNTY LINE		.100	115,129.76	26,385.12	40,517.92	35.1
US0385 NORTH COUNTY LINE						
6035-42-001						
RMC - 603542001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	38			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980507		TOTALS	115,129.76	26,385.12	40,517.92	35.1
LUBBOCK LP 289		.010	17,904.00	17,904.00	17,904.00	99.9
LP0289 ETC.						
6032-42-001						
RMC - 603242001 CLEANING SUMPS, LIFT STA & WELL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80			
EMERALD OILFIELD SERVICES						
CONTRACT 07990503		TOTALS	17,904.00	17,904.00	17,904.00	99.9
LUBBOCK FM 2641		.100	149,927.60	21,812.98	56,921.43	38.2
FM2641 NORTH LOOP 289						
6035-43-001						
RMC - 603543001 MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	36			
B & J MOWING, INC.						
CONTRACT 12980502		TOTALS	149,927.60	21,812.98	56,921.43	38.2
LUBBOCK FM 1585		1.000	94,388.00	11,284.00	33,600.00	37.0
FM1585 SOUTH LOOP 289						
6035-44-001						
RMC - 603544001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	43			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980503		TOTALS	94,388.00	11,284.00	33,600.00	37.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK SOUTH IH 27		1.000	142,213.12'	16,426.64'	50,629.92'	37.5'
LPO289 NORTH IH 27						
6035-45-001						
RMC - 603545001 MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980504		TOTALS	142,213.12'	16,426.64'	50,629.92'	37.5'
LYNN N LOOP 472		.001	14,991.00'	15,448.62'	15,448.62'	99.9'
US0087 N LOOP 472						
6044-23-001						
RMC - 604423001 INSTALLATION OF CURB AND GUTTER						
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100			
DENALI CONSTRUCTION, INC.						
CONTRACT 07990502		TOTALS	14,991.00'	15,448.62'	15,448.62'	99.9'
LYNN SOUTH COUNTY LINE		.010	116,490.00'	12,969.00'	43,153.00'	37.0'
US0087 NORTH COUNTY LINE						
6035-53-001						
RMC - 603553001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	32			
JACKIE D. DILL						
CONTRACT 12980520		TOTALS	116,490.00'	12,969.00'	43,153.00'	37.0'
PARMER ON FM 1172 STA. 599+00		.010	115,266.14'	.00'	98,809.23'	85.7'
FM1172 STA. 601+00						
6037-21-001						
RMC - 603721001 REMOV HDNL & INST S.E.T.						
WORK ORDER-	04-19-99	WORK BEGAN-	04-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
HAWKINS DOZER, INC.						
CONTRACT 02990501		TOTALS	115,266.14'	.00'	98,809.23'	85.7'
PARMER WEST COUNTY LINE		.100	114,091.16'	14,828.79'	42,973.32'	37.6'
US0060 EAST COUNTY LINE						
6035-36-001						
RMC - 603536001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24			
LUBBOCK LAMN SERVICE						
CONTRACT 12980508		TOTALS	114,091.16'	14,828.79'	42,973.32'	37.6'
SHISHER SOUTH COUNTY LINE		.010	147,779.62'	19,157.02'	50,792.36'	36.0'
IH0027 NORTH COUNTY LINE						
6035-54-001						
RMC - 603554001 MOWING HIGHWAY RIGHT OF WAY FY 99-00						
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	36			
VILLARREAL & ASSOCIATES, INC.						
CONTRACT 12980510		TOTALS	147,779.62'	19,157.02'	50,792.36'	36.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRY	SOUTH COUNTY LINE			.010	104,133.54	18,325.00	38,762.40	37.2
US0062	NORTH COUNTY LINE							
6035-37-001								
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY	FY 99-00						
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	37					
TRIPLE A MOWING SERVICE								
CONTRACT 12980516				TOTALS	104,133.54	18,325.00	38,762.40	37.2
YOAKUM	SOUTH COUNTY LINE			.010	81,989.07	8,589.14	28,232.62	34.4
SH0214	NORTH COUNTY LINE							
6035-48-001								
RMC - 603548001	MOWING HIGHWAY RIGHTS OF WAY	FY 99-00						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	36					
JACKIE D. DILL								
CONTRACT 12980509				TOTALS	81,989.07	8,589.14	28,232.62	34.4
DISTRICT CONTRACT AMOUNT							2,441,907.63	
DISTRICT ESTIMATES THIS MONTH							320,506.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,052,804.42	

* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CRANE	CRANE COUNTY LINE		21.053	1,929,968.19'	388,044.12'	1,594,797.70'	86.9'
FM 1053	FM 1233						
0866-02-017							
CSR 866-2-17	REHAB						
WORK ORDER-	05-24-99	WORK BEGAN-	05-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	44				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 04993093			TOTALS	1,929,968.19'	388,044.12'	1,594,797.70'	86.9'
ECTOR	DISTRICTWIDE ON INTERSTATE		.100	446,276.81'	.00'	435,913.88'	99.9'
VA							
0906-00-054							
IM 20-1(140)	MISCELLANEOUS WORK						
WORK ORDER-	02-04-99	WORK BEGAN-	04-06-99	***** ESTIMATE HAS BEEN BY-PASSED *****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	98				
ROY HILLIS ELECTRIC CO., INC.							
CONTRACT 01993011			TOTALS	446,276.81'	.00'	435,913.88'	99.9'
ECTOR	AT IH 20		2.000	239,520.97'	150,014.53'	233,732.06'	99.9'
US 385							
0229-01-033							
CL 229-1-33	LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-18-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 04993019			TOTALS	239,520.97'	150,014.53'	233,732.06'	99.9'
ECTOR	JBS PARKWAY FROM 52ND STREET		4.811	3,963,892.54'	6,727.88'	3,816,537.81'	99.9'
CS	LOOP 338						
0906-06-028							
STP 97(637)UM	GRAD, STR, BASE, SURF, & C&G						
WORK ORDER-	09-08-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	104				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 07983070			TOTALS	3,963,892.54'	6,727.88'	3,816,537.81'	99.9'
ECTOR	CRANE C/L		22.092	2,786,346.63'	890,231.79'	3,385,819.57'	99.9'
IH 20	1.4 MI W OF JUDKINS						
0004-06-031							
IM 20-1(138)	OVERLAY						
WORK ORDER-	11-03-98	WORK BEGAN-	06-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	82				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09983040			TOTALS	2,786,346.63'	890,231.79'	3,385,819.57'	99.9'
ECTOR	IH 20		3.839	1,281,859.11'	.00'	.00'	.0'
BI 20-E	EDISON AVE.						
0005-01-090							
STP 99(137)R	MILL, RUBBER SEAL, CMHB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09993009			TOTALS	1,281,859.11'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	0.6 MI. W. OF MOSS ROAD	2.820	6,997,432.30'	.00'	.00'	.0'
IH 20	0.6 MI. E. OF MOSS ROAD					
0004-07-086						
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 09993035	TOTALS	6,997,432.30'	.00'	.00'	0.0'
ECTOR	ON IH 20 DIST. WIDE	219.399	695,748.24'	.00'	473,487.73'	72.8'
VA						
0906-00-041						
IM 20-1(139)	REPLACE TURN DOWN RAIL					
WORK ORDER-	12-07-98	WORK BEGAN-	02-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-99	* ESTIMATE HAS BEEN BY-PASSED		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	171			
K-CONTRACTING, INC.						
	CONTRACT 11983022	TOTALS	695,748.24'	.00'	473,487.73'	72.8'
MARTIN	FM 829	30.182	2,532,823.54'	444,624.44'	2,187,265.83'	91.9'
FM 1212	SH 176					
1521-01-012						
AR 1521-1-12	WIDEN, EXTEND STRUCTURES, SET'S, 2 COURS					
WORK ORDER-	09-22-98	WORK BEGAN-	12-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	117			
PRICE CONSTRUCTION, INC.						
	CONTRACT 08983097	TOTALS	2,532,823.54'	444,624.44'	2,187,265.83'	91.9'
MIDLAND	FAIRGROUNDS ROAD	7.540	2,529,333.24'	381,017.65'	584,685.77'	24.3'
LP 250	BI 20-E					
1188-02-055						
STP 99(291)UM	GRADING, STR, BASE, SURFACE					
WORK ORDER-	07-02-99	WORK BEGAN-	08-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	15			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 05993015	TOTALS	2,529,333.24'	381,017.65'	584,685.77'	24.3'
MIDLAND	AT MIDLAND DRAW	.301	898,021.00'	136,667.95'	136,667.95'	16.0'
BI 20-E						
0005-03-052						
CSR 5-3-52	REPLACE EXISTING STRUCTURE					
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13			
REECE CONSTRUCTION CO., INC.						
	CONTRACT 07993102	TOTALS	898,021.00'	136,667.95'	136,667.95'	16.0'
MIDLAND	0.4 WEST OF SH 349	2.695	7,569,056.72'	77,740.93'	7,491,875.58'	99.9'
LP 250	FAIRGROUNDS RD					
1188-02-053						
STP 97(442)UM	GR., STRS, BASE, SURF					
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	473	PERCENT TIME USED-	100			
REECE ALBERT, INC.						
	CONTRACT 08973067	TOTALS	7,569,056.72'	77,740.93'	7,491,875.58'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REEVES SH 17 0103-02-029 CSR 103-2-29	FM 3334 IH 10 GR, BS, 2CST, STR, SIGN & PVMT MRKRS	9.045	3,663,125.48'	595,060.26'	1,458,581.02'	41.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 120 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-28-99 07-28-99 0 37			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05993010		TOTALS	3,663,125.48'	595,060.26'	1,458,581.02'	41.9'
REEVES IH 20 0003-07-042 IM 20-1(143)	M OF COUNTRY CLUB DR INTERCHANGE E OF US 285 INTERCHANGE RELOCATE RAMPS	3.219	471,801.05'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
REECE ALBERT, INC. CONTRACT 09993022		TOTALS	471,801.05'	.00'	.00'	0.0'
TERRELL US 90 0021-07-053 STP 99(630)R	0.3 KM W OF US 285 END OF CONTROL SECTION GRADING, C&G, TY B & D HMAC, FLEXBASE	4.316	3,099,387.02'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 08993024		TOTALS	3,099,387.02'	.00'	.00'	0.0'
WARD IH 20 0004-04-075 IM 20-1(142)	WEST OF PYOTE WEST OF MONAHANS REHABILITATION OF EXISTING ROAD	17.687	5,549,404.83'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-99 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01993002		TOTALS	5,549,404.83'	.00'	.00'	0.0'
WARD IH 20 0004-04-073 IM 20-1(141)	BI 20-B WEST OF MONAHANS BI 20-B EAST OF MONAHANS REHAB	13.873	4,659,795.60'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01993043		TOTALS	4,659,795.60'	.00'	.00'	0.0'
WARD SH 18 0292-04-049 BR 99(341)	PECOS RIVER BRIDGE PERMANENT STRUCTURE NO. 3 REPLACEMENT OF EXISTING BRIDGE FACILITY	2.436	1,225,299.16'	222,747.91'	461,055.61'	39.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-99 120 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-99 08-20-99 0 24			
KNIGHT CONSTRUCTION, INC. CONTRACT 06993060		TOTALS	1,225,299.16'	222,747.91'	461,055.61'	39.6'

MIS.CIS.19  
DISTRICT 06

MONTHLY STATE LET CONSTRUCTION REPORT  
AS OF OCT 08, 1999

PAGE 75

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WARD	FM 1219			5.409	1,001,583.67	.00	.00	.0
FM 1776	PECOS COUNTY LINE							
2262-01-011								
CSR 2262-1-11	WIDEN, BASE, 2 COURSE, SAFETY WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 10993028				TOTALS	1,001,583.67	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 51,540,676.10  
DISTRICT ESTIMATES THIS MONTH 3,292,877.46  
DISTRICT TOTAL ESTIMATES PAID TO DATE 22,260,420.51





* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS	VARIOUS	.001	10,664.64'	444.36'	3,110.52'	29.1'
US0385	VARIOUS					
6032-08-001						
RMC - 603208001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
B & M SERVICE CO.						
CONTRACT 01990612		TOTALS	10,664.64'	444.36'	3,110.52'	29.1'
ANDREWS	VARIOUS	.001	70,003.68'	.00'	11,268.72'	16.0'
US0385	VARIOUS					
6034-40-001						
RMC - 603440001	MOWING HIGHWAY R O W					
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
VIZCAINO HAULING						
CONTRACT 01990618		TOTALS	70,003.68'	.00'	11,268.72'	16.0'
ANDREWS	VARIOUS	.001	52,560.00'	2,220.00'	29,862.40'	56.8'
US0385	VARIOUS					
6018-92-001						
RMC - 601892001	REST AREA MAINTENANCE					
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	57			
B & M SERVICE CO.						
CONTRACT 05980601		TOTALS	52,560.00'	2,220.00'	29,862.40'	56.8'
CRANE	VARIOUS	.001	60,413.92'	18,563.72'	18,563.72'	30.7'
US0385	VARIOUS					
6034-39-001						
RMC - 603439001	MOWING HIGHWAY R O W					
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	23			
CHESTER TODD ALLEN						
CONTRACT 01990617		TOTALS	60,413.92'	18,563.72'	18,563.72'	30.7'
CRANE	VARIOUS	.001	14,000.00'	.00'	2,750.00'	23.9'
US0385	VARIOUS					
6034-38-001						
RMC - 603438001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	6			
GOLDEN OILFIELD SERVICES						
CONTRACT 02990607		TOTALS	14,000.00'	.00'	2,750.00'	23.9'
ECTOR	VARIOUS	1.000	99,845.26'	11,320.88'	73,240.33'	73.3'
IHO020	VARIOUS					
6018-93-001						
RMC - 601893001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	36			
VIZCAINO HAULING						
CONTRACT 01980603		TOTALS	99,845.26'	11,320.88'	73,240.33'	73.3'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EKTOR VARIOUS		.001	137,338.00	3,299.62	70,600.07	51.4
IH0020 VARIOUS						
6018-23-001 RMC - 601823001 REMOVE REPAIR AND UPGRADE GUARDRAIL						
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	22			
K-CONTRACTING, INC.						
CONTRACT 11980602		TOTALS	137,338.00	3,299.62	70,600.07	51.4
MARTIN VARIOUS		1.000	123,554.32	24,444.20	35,121.60	28.4
IH0020 VARIOUS						
6031-71-001 RMC - 603171001 MOWING HIGHWAY R O W						
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	21			
JACKIE D. DILL						
CONTRACT 01990609		TOTALS	123,554.32	24,444.20	35,121.60	28.4
MIDLAND VARIOUS		10.000	37,950.00	14,300.00	30,800.00	81.1
SH0191 VARIOUS						
6031-69-001 RMC - 603169001 CULVERT CLEANING						
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93			
JONES ELECTRIC, INC.						
CONTRACT 01990607		TOTALS	37,950.00	14,300.00	30,800.00	81.1
MIDLAND VARIOUS		10.000	134,861.76	8,189.28	45,095.49	33.4
IH0020 VARIOUS						
6031-70-001 RMC - 603170001 MOWING HIGHWAY R O W						
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	24			
VIZCAINO HAULING						
CONTRACT 01990608		TOTALS	134,861.76	8,189.28	45,095.49	33.4
MIDLAND VARIOUS		.100	62,700.00	42,700.00	42,700.00	68.1
LP0250 VARIOUS						
6031-66-001 RMC - 603166001 REPLACE SOLAR WITH ELECTRIC CONTROLLERS						
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06990601		TOTALS	62,700.00	42,700.00	42,700.00	68.1
MIDLAND VARIOUS		.100	47,803.19	5,915.29	5,915.29	12.3
LP0250 VARIOUS						
6045-81-001 RMC - 604581001 ROUTINE STREET SWEEPING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
CHESTER TODD ALLEN						
CONTRACT 08990601		TOTALS	47,803.19	5,915.29	5,915.29	12.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND LPO250 6018-20-001 RMC - 601820001	VARIOUS VARIOUS SWEEPING HIGHWAYS	1.000	76,847.80'	3,752.72'	76,847.80'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-06-98 455 400	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-98 06-01-98 0 88			
CHESTER TODD ALLEN						
CONTRACT 12970608		TOTALS	76,847.80'	3,752.72'	76,847.80'	99.9'
PECOS IH0010 6028-72-001 RMC - 602872001	VARIOUS VARIOUS MOWING HIGHWAY R O W	255.450	161,982.20'	.00'	50,816.10'	31.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 94 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 06-28-99 0 26			
CASTELLO, INC.						
CONTRACT 01990603		TOTALS	161,982.20'	.00'	50,816.10'	31.3'
PECOS IH0010 6028-74-001 RMC - 602874001	VARIOUS VARIOUS MOWING HIGHWAY R O W	144.100	84,609.36'	14,695.56'	23,367.96'	27.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-99 60 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-19-99 07-19-99 0 25			
CHESTER TODD ALLEN						
CONTRACT 01990605		TOTALS	84,609.36'	14,695.56'	23,367.96'	27.6'
PECOS US0190 6033-22-001 RMC - 603322001	VARIOUS VARIOUS PICNIC AREA MAINTENANCE	40.000	5,740.00'	460.00'	2,400.00'	41.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-99 365 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-99 04-13-99 0 47			
H & H SERVICES						
CONTRACT 02990606		TOTALS	5,740.00'	460.00'	2,400.00'	41.8'
REEVES IH0020 6032-20-001 RMC - 603220001	VARIOUS HIGHWAYS IN PECOS WITHIN THE PECOS SECTION MOWING HIGHWAY R O W	.001	74,009.39'	20,381.77'	40,763.54'	55.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-99 43 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-99 06-10-99 0 47			
VIZCAINO HAULING						
CONTRACT 01990614		TOTALS	74,009.39'	20,381.77'	40,763.54'	55.0'
REEVES IH0010 6032-22-001 RMC - 603222001	VARIOUS LOCATIONS IN BALMORHEA WITHIN THE BALMORHEA SECTION MOWING HIGHWAY R O W	.001	49,986.79'	1,660.48'	17,891.65'	35.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-99 30 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-26-99 06-24-99 0 20			
VIZCAINO HAULING						
CONTRACT 01990615		TOTALS	49,986.79'	1,660.48'	17,891.65'	35.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REEVES	RM 22	.001	24,560.00	960.00	10,010.00	40.7
IH0020	RM 23					
6033-19-001						
RMC - 603319001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	41			
VIZCAINO HAULING						
	CONTRACT 10980606	TOTALS	24,560.00	960.00	10,010.00	40.7
TERRELL	VARIOUS	221.360	76,697.10	2,636.55	23,966.10	31.2
US0285	VARIOUS					
6028-73-001						
RMC - 602873001	MOWING HIGHWAY R O W					
WORK ORDER-	07-05-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27			
CASTELLO, INC.						
	CONTRACT 01990604	TOTALS	76,697.10	2,636.55	23,966.10	31.2
UPTON	VARIOUS	10.000	109,316.66	22,614.78	22,614.78	20.6
US0385	VARIOUS					
6031-72-001						
RMC - 603172001	MOWING HIGHWAY R O W					
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14			
CHESTER TODD ALLEN						
	CONTRACT 01990610	TOTALS	109,316.66	22,614.78	22,614.78	20.6
WARD	VARIOUS LOCATIONS IN MONAHANS	.001	60,909.08	14,088.17	29,616.55	49.2
IH0020	WITHIN THE MONAHANS SECTION					
6033-21-001						
RMC - 603321001	MOWING HIGHWAY R O W					
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33			
VIZCAINO HAULING						
	CONTRACT 01990616	TOTALS	60,909.08	14,088.17	29,616.55	49.2
WINKLER	VARIOUS LOCATIONS IN KERMIT	.001	68,091.21	.00	11,437.86	16.7
SH0302	VARIOUS LOCATIONS IN KERMIT					
6032-19-001						
RMC - 603219001	MOWING HIGHWAY R O W					
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	15			
JACKIE D. DILL						
	CONTRACT 01990613	TOTALS	68,091.21	.00	11,437.86	16.7
					DISTRICT CONTRACT AMOUNT	1,644,444.36
					DISTRICT ESTIMATES THIS MONTH	212,647.38
					DISTRICT TOTAL ESTIMATES PAID TO DATE	678,760.48

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COKE AT PAINT CREEK		.192	542,248.26	.00	.00	.0
CR 0907-14-003 BR 97(164)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JASCON, INC.						
CONTRACT 07993038		TOTALS	542,248.26	.00	.00	0.0
CROCKETT 1.14 KM NORTH OF LP 466		4.189	1,514,426.92	98,390.20	235,956.79	16.4
SH 163 0.81 KM NORTH OF SH 137						
0412-03-028 STP 99(304)R GR, STRS, BASE & SURF						
WORK ORDER- 05-25-99	WORK BEGAN- 06-10-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-10-99					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 52					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04993021		TOTALS	1,514,426.92	98,390.20	235,956.79	16.4
CROCKETT 8.7 MI WEST OF THE SUTTON COUNTY LINE		8.748	2,868,575.31	.00	.00	.0
IH 10 SUTTON COUNTY LINE						
0141-01-041 IM 10-3(93) UNDERSEAL, ACP AND PAVMT MARKINGS						
WORK ORDER- 08-03-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 06993019		TOTALS	2,868,575.31	.00	.00	0.0
CROCKETT AT THE SH 290 OVERPASS		.387	1,885,483.46	.00	.00	.0
IH 10						
0140-13-014 IM 10-3(91) REPAIR SUPERSTRUCTURE DAMAGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 167	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 08993090		TOTALS	1,885,483.46	.00	.00	0.0
EDWARDS 0.2 MI NH OF RM 335 IN BARKSDALE		.439	789,879.06	114,735.41	172,207.37	22.9
SH 55 0.2 MI N OF REAL C/L						
0235-02-039 CSR 235-2-39 GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER- 04-28-99	WORK BEGAN- 05-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 36					
E. E. HOOD & SONS, INC.						
CONTRACT 03993033		TOTALS	789,879.06	114,735.41	172,207.37	22.9
EDWARDS ETC VARIOUS LOCATIONS ON RM 674 & 337		1.329	1,229,371.55	80,373.68	954,924.54	81.7
RM 674 ETC						
0375-05-022 ETC						
ER 97(10) REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER- 07-17-98	WORK BEGAN- 07-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-02-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 99					
JASCON, INC.						
CONTRACT 06983091		TOTALS	1,229,371.55	80,373.68	954,924.54	81.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EDWARDS RM 335 @ VANCE & BEN WILLIAMS XINGS OF THE NUECES RIVER		.001	2,164,905.91'	34,568.40'	2,240,964.81'	99.9'
VA 0907-00-044 CSR 907-00-44 REPAIR FLOOD DAMAGED LOW WATER CROSSINGS						
REAL RM 2631 2627-01-009 C 2627-1-9 AT FIRST XING BULLHEAD 4.99 MI NE RM335		.001	.00'	20,764.41'	292,003.82'	.0'
REPAIR FLOOD DAMAGED LOW WATER CROS						
REAL RM 2631 2627-01-010 C 2627-1-10 AT 2ND XING BULLHEAD 5.1 MI NE RM335		.161	.00'	33,399.83'	273,667.74'	.0'
REPAIR FLOOD DAMAGED LOW WATER CROS						
WORK ORDER- 08-12-98 WORK BEGAN- 08-19-98						
DATE WORK COMPLETED- TIME COMPUTED- 08-28-98						
CONTRACT WORKING DAYS- 186 ADDL DAYS GRANTED- 170						
WORKING DAYS CHARGED- 249 PERCENT TIME USED- 70						
JASCON, INC. CONTRACT 07983107		TOTALS	2,164,905.91'	88,732.64'	2,806,636.37'	99.9'
GLASSCOCK SH 158 IN GARDEN CITY REAGAN COUNTY LINE		35.065	2,335,287.66'	193,325.00'	312,075.00'	14.0'
RM 33 0558-07-011 CSR 558-7-11 REWORK BASE MAT'L, TWO 1-CST & PAV MRKS						
WORK ORDER- 06-24-99 WORK BEGAN- 06-30-99						
DATE WORK COMPLETED- TIME COMPUTED- 06-30-99						
CONTRACT WORKING DAYS- 125 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 5 PERCENT TIME USED- 4						
PRICE CONSTRUCTION, INC. CONTRACT 05993032		TOTALS	2,335,287.66'	193,325.00'	312,075.00'	14.0'
IRION AT GRAY STREET		.001	24,980.00'	603.25'	6,510.35'	27.4'
US 67 0077-04-025 CL 77-4-25 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-15-99 WORK BEGAN- 06-29-99						
DATE WORK COMPLETED- TIME COMPUTED- 07-01-99						
CONTRACT WORKING DAYS- 630 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 66 PERCENT TIME USED- 10						
PAXTON'S CONTRACT SERVICES CONTRACT 05993014		TOTALS	24,980.00'	603.25'	6,510.35'	27.4'
KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN		1.101	692,937.00'	87,521.38'	881,841.27'	99.9'
US 377 ETC 0148-03-020 ETC ER 97(8) REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER- 05-29-98 WORK BEGAN- 07-07-98						
DATE WORK COMPLETED- TIME COMPUTED- 06-14-98						
CONTRACT WORKING DAYS- 111 ADDL DAYS GRANTED- 150						
WORKING DAYS CHARGED- 243 PERCENT TIME USED- 93						
RELMCO, INC. CONTRACT 04983020		TOTALS	692,937.00'	87,521.38'	881,841.27'	99.9'
MENARD CONCHO COUNTY LINE US 190 @ THE NORTH MENARD CITY LIMITS		10.973	1,100,547.58'	28,154.07'	919,555.36'	85.2'
US 83 0035-05-044 CPM 35-5-44 ACP OVERLAY						
WORK ORDER- 04-12-99 WORK BEGAN- 06-07-99						
DATE WORK COMPLETED- TIME COMPUTED- 06-07-99						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 90						
REECE ALBERT, INC. CONTRACT 02993112		TOTALS	1,100,547.58'	28,154.07'	919,555.36'	85.2'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REAL	22.2 KM NE OF LEAKEY	13.300	3,605,613.35'	74,612.46'	2,918,611.18'	85.2'
US 83	8.9 KM SOUTH OF KERR C/L					
0036-03-025						
STP 98(134)R	EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN					
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	68			
E. E. HOOD & SONS, INC. JASCON, INC.						
CONTRACT 06983087		TOTALS	3,605,613.35'	74,612.46'	2,918,611.18'	85.2'
RUNNELS	TOM GREEN COUNTY LINE	12.441	2,545,974.01'	906,700.85'	1,675,124.65'	69.2'
US 67	16.4 MILES SOUTH OF US 83					
0158-01-058						
CPM 158-1-58	ACP OVERLAY					
WORK ORDER-	05-18-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	81			
REECE ALBERT, INC.						
CONTRACT 04993089		TOTALS	2,545,974.01'	906,700.85'	1,675,124.65'	69.2'
SCHLEICHER	0.9 MI S. OF RM 915	10.264	1,764,446.33'	.00'	.00'	.0'
US 277	2.945 MILES SOUTH					
0159-04-027						
STP 99(504)R	UNRSEAL, ACP, BCKFL PAV EDGES, PAV MARK, ETC					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 10993053		TOTALS	1,764,446.33'	.00'	.00'	0.0'
STERLING	8.1 MI SE OF GLASSCOCK C/L	5.761	5,210,205.72'	430,511.99'	465,279.65'	9.4'
US 87	11.8 MI SE OF GLASSCOCK C/L					
0069-03-041						
C 69-3-41	GR, STRS, BASE & SURF					
WORK ORDER-	07-22-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	17			
PRICE CONSTRUCTION, INC.						
CONTRACT 06993006		TOTALS	5,210,205.72'	430,511.99'	465,279.65'	9.4'
STERLING	187 M NORTH OF WATER ST	1.840	2,750,591.09'	200,701.63'	254,739.62'	9.7'
US 87	SH 158 IN STERLING CITY					
0069-03-039						
NH 99(329)	GR, STRS, STORM SEWER, BASE AND SURF					
WORK ORDER-	07-29-99	WORK BEGAN-	08-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	20			
REECE ALBERT, INC.						
CONTRACT 06993018		TOTALS	2,750,591.09'	200,701.63'	254,739.62'	9.7'
SUTTON	IN SONORA ON US 277	.001	41,400.00'	1,675.80'	14,782.95'	37.5'
VA						
0907-27-004						
CLM 907-27-4	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	33			
PAXTON'S CONTRACT SERVICES						
CONTRACT 01993018		TOTALS	41,400.00'	1,675.80'	14,782.95'	37.5'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TOM GREEN INTERCHANGE WITH LOOP 306		4.190	845,060.80	442,446.49	755,329.56	96.4
US 67 BELL STREET NORTH OF SAN ANGELO						
0158-02-065 ACP OVERLAY						
CPM 158-2-65						
WORK ORDER-	04-12-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	142			
REECE ALBERT, INC.						
CONTRACT 02993052		TOTALS	845,060.80	442,446.49	755,329.56	96.4
TOM GREEN ON IH 10 IN CROCKETT, SUTTON, KIMBLE CO.		242.399	748,052.72	306,977.62	545,166.40	76.7
IH 10						
0907-00-043						
IM 10-3(92) REFURBISH GUIDE SIGNS						
WORK ORDER-	05-11-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	84			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04993011		TOTALS	748,052.72	306,977.62	545,166.40	76.7
TOM GREEN SAN ANGELO STATE PARK		5.100	999,473.45	49,588.77	837,288.26	88.1
PW						
0907-24-011						
C 907-24-11 GRADING AND SURFACING						
WORK ORDER-	05-26-99	WORK BEGAN-	06-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	39			
REECE ALBERT, INC.						
CONTRACT 04993047		TOTALS	999,473.45	49,588.77	837,288.26	88.1
TOM GREEN 0.2 MILE WEST OF BELL ST		2.361	9,335,472.93	649,598.15	3,053,703.08	34.4
US 67 I/C WITH US 67 (EAST) & AT US 87						
0158-02-058						
HP 1292(1) GR, STRS, BASE AND SURF						
WORK ORDER-	06-09-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	30			
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 04993057		TOTALS	9,335,472.93	649,598.15	3,053,703.08	34.4
TOM GREEN HUMBLE RD IN SAN ANGELO		3.701	1,787,490.43	.00	105,278.51	6.1
US 67						
0069-07-090						
CPM 69-7-90 ACP OVERLAY						
WORK ORDER-	05-24-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	84			
REECE ALBERT, INC.						
CONTRACT 04993091		TOTALS	1,787,490.43	.00	105,278.51	6.1
TOM GREEN US 87 COMFORT STATION IN COKE CO		.001	38,226.00	237.50	35,209.18	96.9
VA						
0907-00-046						
CL 907-00-46 LANDSCAPE REESTABLISHMENT						
WORK ORDER-	06-23-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	25			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 05983089		TOTALS	38,226.00	237.50	35,209.18	96.9



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN VA 0907-00-049 CL 907-00-49 LANDSCAPE ESTABLISHMENT		.001	73,830.00'	2,636.25'	2,636.25'	3.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-99 08-23-99 717 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-22-99 0 4			
PAXTON'S CONTRACT SERVICES CONTRACT 07993021		TOTALS	73,830.00'	2,636.25'	2,636.25'	3.7'
TOM GREEN FM 1692 1651-01-010 STP 99(487)R US 67 NORTH END OF CROM'S NEST CREEK BRIDGE GRADING, BASE, SURFACE AND STRUCTURES		3.770	1,380,677.01'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-99 00-00-00 100 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-23-99 16 5			
REECE ALBERT, INC. CONTRACT 07993026		TOTALS	1,380,677.01'	.00'	.00'	0.0'
TOM GREEN SH 208 0454-02-043 STP 99(403)R 2.3 MI SOUTH OF FM 2105 (28TH STREET) 174' N OF FM 2105 RECONSTRUCT GR, STRS, BASE AND SURF		2.381	4,071,665.64'	130,231.03'	130,231.03'	3.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-99 09-23-99 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-99 09-23-99 0 0			
REECE ALBERT, INC. CONTRACT 07993078		TOTALS	4,071,665.64'	130,231.03'	130,231.03'	3.3'
TOM GREEN US 87 0070-02-069 CL 70-2-69 AT THE PEDESTRIAN OVERPASS LANDSCAPE ESTABLISHMENT		.200	276,776.36'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 54 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ENTRENOS, INC. CONTRACT 10993015		TOTALS	276,776.36'	.00'	.00'	0.0'
TOM GREEN VA 0907-00-047 IM 10-3(94) AT VARIOUS SITES ON IH 10 IN SJT DIST. ROADWAY ILLUMINATION		.001	922,063.34'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 109 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MICA CORPORATION CONTRACT 10993045		TOTALS	922,063.34'	.00'	.00'	0.0'
TOM GREEN US 87 0070-02-067 CL 70-2-67 AT THE S. KOENINGHEIM/ABE STREET SPLIT LANDSCAPE DEVELOPMENT		.001	46,451.35'	.00'	49,938.36'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-98 02-02-98 43 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-98 02-01-98 20 100			
THUMBS UP SPRINKLER CONTRACT 12973018		TOTALS	46,451.35'	.00'	49,938.36'	99.9'

DISTRICT CONTRACT AMOUNT 51,592,113.24  
DISTRICT ESTIMATES THIS MONTH 3,887,754.17  
DISTRICT TOTAL ESTIMATES PAID TO DATE 17,133,025.73

* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REAL	VARIOUS LIMITS IN REAL ETC.			.001	212,122.70'	81,651.20'	212,122.70'	99.9'
SH0055	EDWARDS COUNTY							
6040-58-001	REMOVE & INSTALL METAL BEAM GUARD FENCE							
RMC - 604058001								
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 03994008				TOTALS	212,122.70'	81,651.20'	212,122.70'	99.9'
REAL	THE INT WITH SH 55 IN CAMP WOOD			.001	139,470.20'	66,323.00'	67,748.00'	48.5'
FM0337	17.27 MI EAST							
6040-71-001	REMOVE & INSTALL METAL BEAM GUARD FENCE							
RMC - 604071001								
WORK ORDER-	05-21-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	74					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 03994015				TOTALS	139,470.20'	66,323.00'	67,748.00'	48.5'
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY			.001	404,754.61'	.00'	.00'	.0'
US0277	VARIOUS LOCATIONS IN STERLING COUNTY							
6044-52-001	CLEANING AND/OR SEALING JOINTS AND CRACK							
RMC - 604452001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 09994012				TOTALS	404,754.61'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							756,347.51	
DISTRICT ESTIMATES THIS MONTH							147,974.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE							279,870.70	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE	VARIOUS LOCATIONS IN COKE COUNTY	.001	70,925.02	.00	.00	.0
US0277	VARIOUS LOCATIONS IN COKE COUNTY					
6042-60-001						
RMC - 604260001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RON ANDERSON CO.						
	CONTRACT 05990710	TOTALS	70,925.02	.00	.00	0.0
COKE	VARIOUS LOCATIONS IN COKE COUNTY	.001	9,099.12	.00	.00	.0
US0277	VARIOUS LOCATIONS IN COKE COUNTY					
6043-82-001						
RMC - 604382001	PICNIC AREA MAINTENANCE					
WORK ORDER-	10-05-99	WORK BEGAN-	10-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DOUG TATE						
	CONTRACT 09990702	TOTALS	9,099.12	.00	.00	0.0
CONCHO	VARIOUS LOCATIONS	.001	133,708.20	.00	.00	.0
US0087						
6043-59-001						
RMC - 604359001	MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KENNETH EGGEMEYER COMPANY						
	CONTRACT 05990706	TOTALS	133,708.20	.00	.00	0.0
CROCKETT	ALL ROADWAY IN CROCKETT COUNTY	309.900	117,854.39	.00	.00	.0
SH0163						
6043-69-001						
RMC - 604369001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J&D PIPELINE & CONSTRUCTION, INC.						
	CONTRACT 05990712	TOTALS	117,854.39	.00	.00	0.0
EDWARDS	VARIOUS LOCATIONS	.001	140,677.08	21,996.72	21,996.72	15.6
SH0041						
6043-61-001						
RMC - 604361001	MOWING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9	*****		
CASTELLO, INC.						
	CONTRACT 05990702	TOTALS	140,677.08	21,996.72	21,996.72	15.6
IRION	VARIOUS LOCATION IN CROCKETT, IRION, AND SUTTON COUNTIES	1.886	159,175.00	88,990.00	112,690.00	73.3
US0067						
6044-27-001						
RMC - 604427001	INSTALLING AND UPGRADING MBGF					
WORK ORDER-	07-09-99	WORK BEGAN-	07-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	130	*****		
B & B TRAILERS						
	CONTRACT 05990701	TOTALS	159,175.00	88,990.00	112,690.00	73.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE VARIOUS LOCATIONS		.001	143,948.70'	.00'	.00'	.0'
US0083						
6043-60-001						
RMC - 604360001 MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
W. E. TANKERSLEY						
CONTRACT 08990701		TOTALS	143,948.70'	.00'	.00'	0.0'
REAGAN ALL ROADWAYS IN REAGAN & IRION COUNTIES		288.946	86,670.92'	.00'	.00'	.0'
US0067						
6043-71-001						
RMC - 604371001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PULLIG CONTRACTING CO.						
CONTRACT 05990707		TOTALS	86,670.92'	.00'	.00'	0.0'
RUNNELS VARIOUS LOCATIONS IN RUNNELS COUNTY		.001	95,169.36'	.00'	.00'	.0'
SH0153						
6042-59-001						
RMC - 604259001 MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
W. L. DUKE						
CONTRACT 05990709		TOTALS	95,169.36'	.00'	.00'	0.0'
RUNNELS VARIOUS LOCATIONS IN RUNNELS COUNTY		.001	6,799.12'	539.76'	539.76'	7.9'
US0083						
6043-83-001						
RMC - 604383001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	8	*****		
DOUG TATE						
CONTRACT 06990708		TOTALS	6,799.12'	539.76'	539.76'	7.9'
SCHLEICHER ALL ROADWAYS IN SCHLEICHER COUNTY		156.890	44,692.37'	.00'	.00'	.0'
US0277						
6043-72-001						
RMC - 604372001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RON ANDERSON CO.						
CONTRACT 05990713		TOTALS	44,692.37'	.00'	.00'	0.0'
STERLING VARIOUS LOCATIONS IN STERLING COUNTY		.001	113,145.40'	.00'	.00'	.0'
US0087						
6042-61-001						
RMC - 604261001 MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PULLIG CONTRACTING CO.						
CONTRACT 05990703		TOTALS	113,145.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING VARIOUS LOCATIONS IN STERLING COUNTY		.001	9,806.70'	.00'	.00'	.0'
US0087 VARIOUS LOCATIONS IN STERLING COUNTY						
6043-81-001						
RMC - 604381001 PICNIC AREA MAINTENANCE						
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOYD WESLEY TURNER						
CONTRACT 09990701		TOTALS	9,806.70'	.00'	.00'	0.0'
SUTTON ALL ROADWAYS IN SUTTON COUNTY		205.750	89,286.97'	.00'	.00'	.0'
US0277						
6043-70-001						
RMC - 604370001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TED LAWSON						
CONTRACT 05990704		TOTALS	89,286.97'	.00'	.00'	0.0'
SUTTON EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10		.565	97,689.80'	106,255.20'	109,995.20'	99.9'
IH0010						
6044-85-001						
RMC - 604485001 REMOVE AND INSTALL CONCRETE C & G						
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99	*****		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7	*****		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100	*****		
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 06990702		TOTALS	97,689.80'	106,255.20'	109,995.20'	99.9'
SUTTON SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN		.010	24,599.84'	1,510.07'	1,510.07'	6.1'
US0277						
6044-57-001						
RMC - 604457001 MAINTENANCE WORK AT PICNIC AREA SITES						
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	*****		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6	*****		
SHAH'S GENERAL REPAIR						
CONTRACT 06990709		TOTALS	24,599.84'	1,510.07'	1,510.07'	6.1'
TOM GREEN VARIOUS LOCATIONS IN TOM GREEN COUNTY		.001	118,685.02'	.00'	.00'	.0'
US0067 VARIOUS LOCATIONS IN TOM GREEN COUNTY						
6042-57-001						
RMC - 604257001 MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KENNETH EGGEMEYER COMPANY						
CONTRACT 05990705		TOTALS	118,685.02'	.00'	.00'	0.0'
TOM GREEN VARIOUS LOCATIONS IN TOM GREEN COUNTY		.001	72,124.80'	.00'	.00'	.0'
US0087 VARIOUS LOCATIONS IN TOM GREEN COUNTY						
6042-58-001						
RMC - 604258001 MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEREMY SANDERS						
CONTRACT 05990711		TOTALS	72,124.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			.001	81,200.00	3,300.00	3,300.00	4.0
US0087	VARIOUS SITES IN THE SAN ANGELO DISTRICT							
6038-31-001	VARIOUS SITES IN THE SAN ANGELO DISTRICT							
RMC - 603831001	LANDSCAPE MAINTENANCE							
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	4					
PAXTON'S CONTRACT SERVICES								
CONTRACT 07990701				TOTALS	81,200.00	3,300.00	3,300.00	4.0
DISTRICT CONTRACT AMOUNT							1,615,257.81	
DISTRICT ESTIMATES THIS MONTH							222,591.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE							250,031.75	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN SHACKELFORD COUNTY LINE		19.435	4,496,596.97	129,021.21	3,810,978.37	89.2
US 283 IH 20 NFR						
0437-02-011 FL BS,LIME TRT,SURF TRT'S,SAFETY						
CSR 437-2-11 IMPROVE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	85			
CONTRACT PAVING CO.						
CONTRACT 06983010			TOTALS	4,496,596.97	129,021.21	3,810,978.37 89.2
CALLAHAN AT CHERRY LANE		.100	45,970.00	424.93	424.93	.9
IH 20 IN CLYDE						
0006-07-064 REPLACE SIGNS AND FLASHING BEACONS						
CD 6-7-64						
WORK ORDER-	09-17-99	WORK BEGAN-	09-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08993080			TOTALS	45,970.00	424.93	424.93 0.9
FISHER 0.684 KM E OF AT & SF RR IN LONGWORTH		1.380	391,029.01	90,969.77	244,032.76	65.6
FM 57 1.046 KM W						
0317-01-028 EMB, EXC, FL BS, STRS, MBGF AND						
AR 317-1-28 SURF						
WORK ORDER-	06-09-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	68			
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05993046			TOTALS	391,029.01	90,969.77	244,032.76 65.6
FISHER 3.37 MI EAST OF FM 1224		9.707	1,858,541.59	.00	.00	.0
SH 92 JONES COUNTY LINE						
0318-02-021 ADD SHLDR, HMAC, SAF END TREAT						
CSR 318-2-21 EXIST STR						
WORK ORDER-	09-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
CONTRACT PAVING CO.						
CONTRACT 08993053			TOTALS	1,858,541.59	.00	.00 0.0
HASKELL 1.931 KM NORTH OF HASKELL CO LINE		16.118	3,780,003.14	67,076.11	2,663,412.33	74.1
US 277 1.770 KM NORTH OF FM 1225						
0157-04-036 PLANE ACP CRACK&SEAT CONC PAV FL BS						
STP 98(495)R 2CST						
WORK ORDER-	12-31-98	WORK BEGAN-	01-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	47			
J. H. STRAIN & SONS, INC.						
CONTRACT 11983050			TOTALS	3,780,003.14	67,076.11	2,663,412.33 74.1
HASKELL ON CR 143 AT CALIFORNIA CREEK		.280	336,489.40	1,520.00	179,616.00	56.1
CR 2.15 MILES EAST OF FM 600						
0908-22-008 CONSTRUCT BRIDGE AND APPROACHES						
BR 97(114)OX						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JONES CR 0908-24-019 BR 96(78)OX	ON CR 158 AT THOMPSON CRK REPL BR & APPRS	.118	97,743.35'	.00'	87,926.34'	94.6'
JONES CR 0908-24-020 BR 96(79)OX	ON CR 137 AT CALIFORNIA CRK REPL BR & APPRS	.116	168,071.81'	.00'	107,395.79'	67.2'
JONES CR 0908-24-021 BR 96(80)OX	ON CR 372 AT CALIFORNIA CRK REPL BR & APPRS	.151	233,459.09'	29,951.42'	124,984.72'	56.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-04-99 154 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-99 02-20-99 0 88			
J. H. STRAIN & SONS, INC.						
CONTRACT 12983054		TOTALS	835,763.65'	31,471.42'	499,922.85'	62.9'
HOWARD SH 350 0693-01-027 CSR 693-1-27	IH 20 NORTH FRONTAGE ROAD MITCHELL COUNTY LINE LIME TRT SUBGR, FL BS, 2CST, MBGF, & SET	38.881	1,396,979.77'	144,260.66'	1,096,580.99'	85.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 80 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-99 09-19-98 0 154			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983051		TOTALS	1,396,979.77'	144,260.66'	1,096,580.99'	85.0'
HOWARD FM 700 0668-03-006 CD 668-3-6	AT UP RR OVERPASS REP BR SLAB, BR RAIL, MBGF & ACP	.220	854,784.90'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-99 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-20-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08993061		TOTALS	854,784.90'	.00'	.00'	0.0'
HOWARD IH 20 0005-05-085 IM 20-2(198)	3.2 KM WEST OF BIG SPRING NEAR FM 700 SAFETY END TRT CULV, MBGF AND GET'S	12.033	262,362.85'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-99 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-01-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08993104		TOTALS	262,362.85'	.00'	.00'	0.0'
HOWARD IH 20 0005-05-086 CL 5-5-86	AT US 87 IN BIG SPRING LANDSCAPE DEVELOPMENT	.100	37,779.00'	.00'	34,727.34'	96.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 40 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 10-31-98 0 65			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09983017		TOTALS	37,779.00'	.00'	34,727.34'	96.7'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD ETC	FM 700	NO	295.634	2,623,877.58	251,818.18	2,229,427.40	89.5	
IH 20 ETC	NAME OVERPASS							
0005-05-090 ETC								
CPM 5-5-90	SEAL COAT							
WORK ORDER-	01-07-99	WORK BEGAN-	03-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12983009				TOTALS	2,623,877.58	251,818.18	2,229,427.40	89.5
JONES	US 180		11.159	4,113,075.70	287,603.45	1,388,636.53	35.5	
FM 600	FM 1082							
2032-02-009								
AR 2032-2-9	STR WDN, GR, LIME STAB, ADD'L BS & SURF							
WORK ORDER-	06-09-99	WORK BEGAN-	06-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	19					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 05993056				TOTALS	4,113,075.70	287,603.45	1,388,636.53	35.5
JONES	FM 1226		5.044	455,937.39	400,159.24	400,159.24	92.3	
US 180	FM 600							
0296-05-024								
CPM 296-5-24	ACP OVERLAY							
WORK ORDER-	08-04-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 07993050				TOTALS	455,937.39	400,159.24	400,159.24	92.3
KENT	DICKENS COUNTY LINE		10.200	2,255,344.46	100,824.09	1,670,131.27	77.9	
SH 70	6.0 MI N OF JAYTON							
0106-03-025								
CSR 106-3-25	GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST							
WORK ORDER-	07-29-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	86					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 06983044				TOTALS	2,255,344.46	100,824.09	1,670,131.27	77.9
KENT	1.61 KM S OF DBL MTN FK BRAZOS RIVER		13.402	2,896,558.64	198,156.68	1,813,216.08	65.8	
SH 208	SCURRY CO LINE							
1361-02-019								
STP 98(477)R	REHAB, ADD SHOULDERS & 2-CST							
WORK ORDER-	11-16-98	WORK BEGAN-	01-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	56					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 10983005				TOTALS	2,896,558.64	198,156.68	1,813,216.08	65.8
MITCHELL	HOWARD CO/L		25.511	4,669,481.23	180,269.22	5,884,794.55	99.9	
IH 20	WESTBROOK							
0005-07-045								
IM 20-2(192)197	MILLING,1 COR SURF TREAT,ACP,PLANT MS&PM							
WORK ORDER-	04-09-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	51					
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	102					
PRICE CONSTRUCTION, INC.								
CONTRACT 02983051				TOTALS	4,669,481.23	180,269.22	5,884,794.55	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL IH 20 0006-01-078 IM 20-2(196)		3 MI EAST OF COLORADO CITY NOLAN COUNTY LINE 9.058	2,994,777.25'	1,270,886.85'	1,838,962.76'	64.6'
PL, SPOT ASBR, HOT ASPH, ACP & SAF LIGHT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 98 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-10-99 0 57			
PRICE CONSTRUCTION, INC.		CONTRACT 05993060	TOTALS	2,994,777.25'	1,270,886.85'	1,838,962.76' 64.6'
NOLAN IH 20 0006-02-091 CPM 6-2-91		1 MI SW OF ROSCOE SH 70 (EBL ONLY) 9.549	2,092,406.08'	210,721.41'	1,912,578.46'	96.2'
PLAN, ASB SPOT RPR, HOT ARU, ACP O/L						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 89 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 05-14-99 0 99			
PRICE CONSTRUCTION, INC.		CONTRACT 03993007	TOTALS	2,092,406.08'	210,721.41'	1,912,578.46' 96.2'
NOLAN US 84 0053-12-054 CSR 53-12-54		IH 20 EAST OF ROSCOE NEAR BU 84-J 5.646	3,524,071.68'	372,834.83'	3,360,172.35'	99.9'
PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 175 288	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-98 07-10-98 69 118			
PRICE CONSTRUCTION, INC.		CONTRACT 05983009	TOTALS	3,524,071.68'	372,834.83'	3,360,172.35' 99.9'
NOLAN IH 20 0006-03-098 IM 20-2(188)252		@ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR D/P 8.020	7,598,510.55'	128,796.93'	6,618,179.32'	91.6'
EMB, STRS, FB, HMAC, MBGF & SGT'S						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-97 605 392	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-26-97 11-26-97 42 61			
J. H. STRAIN & SONS, INC.		CONTRACT 08973007	TOTALS	7,598,510.55'	128,796.93'	6,618,179.32' 91.6'
NOLAN IH 20 0006-03-120 IM 20-2(197)		SH 70 IN SWEETWATER (VARIOUS LOCATIONS) TAYLOR COUNTY LINE 18.948	446,560.22'	.00'	.00'	.0'
SET CULVERTS AND RAISE INLETS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 101 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-10-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT PAVING CO.		CONTRACT 08993100	TOTALS	446,560.22'	.00'	.00' 0.0'
NOLAN FM 126 0733-04-018 CPM 733-4-18		INTERSECTION OF SH 153 & FM 126 COMMUNITY OF NOLAN 5.354	533,641.02'	.00'	.00'	.0'
REWK EX BS, FL BS, 2 CST, EXT STRS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 128 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J. H. STRAIN & SONS, INC.		CONTRACT 09993028	TOTALS	533,641.02'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR 6.0 KM SW OF FM 1235		8.137	715,644.80	23,094.42	751,817.79	99.9
US 277 FM 89						
0407-05-021 CPM 407-5-21 PLANT MIX SEAL						
WORK ORDER- 03-30-99	WORK BEGAN- 07-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-99					
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 111					
J. H. STRAIN & SONS, INC.						
CONTRACT 02993122		TOTALS	715,644.80	23,094.42	751,817.79	99.9
TAYLOR N OF BI 20-R		3.976	4,260,450.06	115,049.61	3,138,230.11	77.9
LP 322 S OF FM 1750						
2398-01-034 STP 98(148)UM GR,STRS,FL BS,ILLUM,SAFE AND ACP						
WORK ORDER- 04-28-98	WORK BEGAN- 05-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-98					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 310	PERCENT TIME USED- 106					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06	115,049.61	3,138,230.11	77.9
TAYLOR N OF SH 351		8.980	1,264,885.30	270,248.60	626,662.19	52.1
IH 20 CALLAHAN C/L						
0006-06-077 IM 20-2(194) PLAN, ASPH STAB BS, ASPH-RUB SEAL & ACP						
WORK ORDER- 04-23-99	WORK BEGAN- 08-10-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-09-99					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 54					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03993019		TOTALS	1,264,885.30	270,248.60	626,662.19	52.1
TAYLOR US 83(WINTERS FWY) ON BI 20-R & N 1ST		5.605	817,839.22	689.70	31,569.32	4.0
BI 20-R BU 83-D(TREADAWAY BLVD)						
0006-18-039 STP 99(31)UM INSTALL TRAFFIC CONTROL DEVICES						
WORK ORDER- 06-23-99	WORK BEGAN- 07-09-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-99					
CONTRACT WORKING DAYS- 179	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22	689.70	31,569.32	4.0
TAYLOR ON CR 360 AT MULBERRY CREEK		.250	389,222.26	57,292.45	165,549.31	44.7
CR 0.8 MILES SOUTH OF CR 354						
0908-33-058 BR 97(121)OX GRADING, STRUCTURES, MBGF & FLEX BASE						
WORK ORDER- 07-06-99	WORK BEGAN- 07-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-99					
CONTRACT WORKING DAYS- 171	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 28					
REECE CONSTRUCTION CO., INC.						
CONTRACT 05993079		TOTALS	389,222.26	57,292.45	165,549.31	44.7
TAYLOR N OF CATCLAW CREEK		4.484	3,911,255.80	124,299.12	3,567,458.49	96.0
IH 20 N OF SH 351						
0006-06-063 IM 20-2(191)284 REHAB & SAFETY IMPROVEMENTS						
WORK ORDER- 07-22-98	WORK BEGAN- 08-14-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-14-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 220	PERCENT TIME USED- 61					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06983009		TOTALS	3,911,255.80	124,299.12	3,567,458.49	96.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR	BI 20-R			4.037	12,475,578.29	293,564.90	6,556,324.46	55.3
US 83	SO END US 277 OVERPASS IN ABILENE							
0033-06-081								
NH 98(278)	UPGRADE RAMPS AND FTG RDS							
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	29					
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.								
CONTRACT 08983063				TOTALS	12,475,578.29	293,564.90	6,556,324.46	55.3
TAYLOR	ON US 180 IN BORDEN, SCURRY, FISHER, JONES, AND SHACKELFORD COUNTYS			.621	183,179.67	.00	.00	.0
VA								
0908-00-048								
C 908-00-48	SIGN REHABILITATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. L. DUKE								
CONTRACT 09993012				TOTALS	183,179.67	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							72,182,108.08	
DISTRICT ESTIMATES THIS MONTH							4,749,533.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE							50,303,949.20	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BORDEN	FM 669 BULL CREEK BRIDGE AND	.093	154,713.88	20,501.00	145,199.60	93.8
FM0669	FM 2350 BULL CREEK BRIDGE					
6031-48-001						
RMC - 603148001	CONCRETE REPAIR AND RIPRAP					
WORK ORDER-	04-19-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97			
S T E INC.						
CONTRACT 09980802		TOTALS	154,713.88	20,501.00	145,199.60	93.8
*****						
BORDEN	VARIOUS ROADWAYS	1.000	68,032.41	.00	46,433.76	68.5
US0180	VARIOUS ROADWAYS					
6036-41-001						
RMC - 603641001	MOWING VARIOUS HIGHWAYS					
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	67			
TED LAWSON						
CONTRACT 12980802		TOTALS	68,032.41	.00	46,433.76	68.5
*****						
CALLAHAN	VARIOUS ROADWAYS	1.000	47,808.00	.00	28,372.00	66.6
IH0020	VARIOUS ROADWAYS					
6036-42-001						
RMC - 603642001	MOWING VARIOUS HIGHWAYS					
WORK ORDER-	05-20-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67			
TEXAS MOWING SERVICE						
CONTRACT 12980803		TOTALS	47,808.00	.00	28,372.00	66.6
*****						
CALLAHAN	VARIOUS ROADWAYS	1.000	69,772.80	.00	22,562.00	32.8
FM0604	VARIOUS ROADWAYS					
6036-43-001						
RMC - 603643001	MOWING VARIOUS HIGHWAYS					
WORK ORDER-	06-16-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33			
TEXAS MOWING SERVICE						
CONTRACT 12980804		TOTALS	69,772.80	.00	22,562.00	32.8
*****						
FISHER	ALKALI CREEK BRIDGE	.070	40,475.00	28,275.01	28,275.01	69.8
SH0070						
6019-97-001						
RMC - 601997001	BRIDGE DECK AND RAIL REPAIR					
WORK ORDER-	09-06-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	57			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06990801		TOTALS	40,475.00	28,275.01	28,275.01	69.8
*****						
FISHER	VARIOUS ROADWAYS	1.000	99,588.12	2,465.75	66,392.08	66.6
US0180	VARIOUS ROADWAYS					
6036-44-001						
RMC - 603644001	MOWING VARIOUS HIGHWAYS					
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	67			
GARY A. ROWE COMPANY						
CONTRACT 12980805		TOTALS	99,588.12	2,465.75	66,392.08	66.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HASKELL SOUTH BOUND LANE OF US 277		1.000	35,598.00'	1,552.00'	9,112.00'	25.5'
USO277						
6032-95-001						
RMC - 603295001 REST AREA MAINTENANCE						
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25			
JOE PENA						
CONTRACT 02990803		TOTALS	35,598.00'	1,552.00'	9,112.00'	25.5'
HASKELL VA		1.000	12,920.00'	590.00'	3,185.00'	24.6'
USO277 VA						
6042-79-001						
RMC - 604279001 PICNIC AREA JANITORIAL / GROUNDS MAINT.						
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
JOE PENA						
CONTRACT 03990802		TOTALS	12,920.00'	590.00'	3,185.00'	24.6'
HASKELL VARIOUS HIGHWAYS		1.000	100,111.47'	34,201.96'	68,403.92'	68.3'
USO277 VARIOUS HIGHWAYS						
6036-45-001						
RMC - 603645001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-14-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	52			
HASKELL TRACTOR SERVICE						
CONTRACT 12980806		TOTALS	100,111.47'	34,201.96'	68,403.92'	68.3'
HOWARD N/A		1.000	72,570.00'	3,055.00'	60,150.00'	82.8'
IH0020 N/A						
6021-20-001						
RMC - 602120001 REST AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	607	PERCENT TIME USED-	83			
B & M SERVICE CO.						
CONTRACT 11970801		TOTALS	72,570.00'	3,055.00'	60,150.00'	82.8'
HOWARD VA		1.000	34,600.00'	1,375.00'	27,375.00'	79.1'
IH0020 VA						
6023-36-001						
RMC - 602336001 PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	606	PERCENT TIME USED-	83			
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970803		TOTALS	34,600.00'	1,375.00'	27,375.00'	79.1'
HOWARD VARIOUS ROADWAYS		1.000	69,996.96'	.00'	46,664.64'	66.6'
FM2230 VARIOUS ROADWAYS						
6036-69-001						
RMC - 603669001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	49			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980815		TOTALS	69,996.96'	.00'	46,664.64'	66.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD IH0020 6036-70-001 RMC - 603670001				1.000	78,967.53'	11,489.40'	49,551.72'	62.7'
VARIOUS HIGHWAYS VARIOUS HIGHWAYS MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-25-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	53					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 1298016				TOTALS	78,967.53'	11,489.40'	49,551.72'	62.7'
JONES US0083 6045-10-001 RMC - 604510001				1.000	109,170.74'	95,331.86'	95,331.86'	87.3'
VARIOUS VA VARIOUS VA INSTALL RAISED PAVEMENT MARKERS								
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	34					
BAUM CONSTRUCTION CO.								
CONTRACT 06990806				TOTALS	109,170.74'	95,331.86'	95,331.86'	87.3'
JONES US0083 6032-96-001 RMC - 603296001				1.000	169,211.00'	.00'	.00'	.0'
VARIOUS LOCATIONS IN JONES COUNTY VARIOUS LOCATIONS IN HASKELL COUNTY REMOVAL OF RAILROAD CROSSINGS								
WORK ORDER-	09-28-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 07990801				TOTALS	169,211.00'	.00'	.00'	0.0'
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
JONES US0083 6045-95-001 RMC - 604595001				67.000	72,076.20'	6,006.35'	6,006.35'	8.3'
VARIOUS VARIOUS VARIOUS VARIOUS ROUTINE STREET SWEEPING								
WORK ORDER-	09-01-99	WORK BEGAN-	09-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	8					
CHESTER TODD ALLEN								
CONTRACT 07990802				TOTALS	72,076.20'	6,006.35'	6,006.35'	8.3'
JONES US0083 6036-46-001 RMC - 603646001				1.000	73,153.71'	24,384.57'	48,769.14'	66.6'
VARIOUS HIGHWAYS VARIOUS HIGHWAYS MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	64					
RON ANDERSON CO.								
CONTRACT 12980807				TOTALS	73,153.71'	24,384.57'	48,769.14'	66.6'
JONES FM0707 6036-47-001 RMC - 603647001				1.000	91,200.81'	28,889.35'	59,289.62'	65.0'
VARIOUS HIGHWAYS VARIOUS HIGHWAYS MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	67					
RON ANDERSON CO.								
CONTRACT 12980808				TOTALS	91,200.81'	28,889.35'	59,289.62'	65.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENT		1.000	64,799.28'	19,796.56'	39,593.12'	61.1'
US0380	VARIOUS ROADWAYS					
6036-48-001	VARIOUS ROADWAYS					
RMC - 603648001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	67			
BENNY MABEN						
CONTRACT 12980809		TOTALS	64,799.28'	19,796.56'	39,593.12'	61.1'
MITCHELL		1.000	228,432.59'	101,102.20'	101,102.20'	44.2'
IH0020	VA					
6045-09-001	VA					
RMC - 604509001	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	25			
LECTRIC LITES COMPANY						
CONTRACT 06990805		TOTALS	228,432.59'	101,102.20'	101,102.20'	44.2'
MITCHELL		1.000	72,570.00'	3,030.00'	59,675.00'	82.2'
IH0020	N/A					
6021-21-001	N/A					
RMC - 602121001	REST AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	600	PERCENT TIME USED-	82			
B & M SERVICE CO.						
CONTRACT 11970802		TOTALS	72,570.00'	3,030.00'	59,675.00'	82.2'
MITCHELL		1.000	36,165.00'	1,365.00'	28,200.00'	77.9'
IH0020	VA					
6023-39-001	VA					
RMC - 602339001	PICNIC AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	602	PERCENT TIME USED-	82			
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970804		TOTALS	36,165.00'	1,365.00'	28,200.00'	77.9'
MITCHELL		1.000	99,902.70'	.00'	65,401.80'	66.6'
IH0020	VARIOUS ROADWAYS					
6036-49-001	VARIOUS ROADWAYS					
RMC - 603649001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980810		TOTALS	99,902.70'	.00'	65,401.80'	66.6'
NOLAN		1.000	275,257.09'	.00'	.00'	0.0'
IH0020	VA					
6045-07-001	VA					
RMC - 604507001	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER-	10-11-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06990803		TOTALS	275,257.09'	.00'	.00'	0.0'



CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
NOLAN	VA		1.000	20,991.60'	690.20'	18,183.20'	86.6'
IH0020	VA						
6032-82-001							
RMC - 603282001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	78				
TEXAS CUTTERS							
CONTRACT 10980803			TOTALS	20,991.60'	690.20'	18,183.20'	86.6'
*****							
NOLAN	VARIOUS ROADWAYS		1.000	93,615.30'	.00'	62,410.20'	66.6'
IH0020	VARIOUS ROADWAYS						
6036-50-001							
RMC - 603650001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-31-99	WORK BEGAN-	06-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67				
STEPHEN A. MCCLAIN							
CONTRACT 12980811			TOTALS	93,615.30'	.00'	62,410.20'	66.6'
*****							
SCURRY	VA		1.000	7,728.00'	644.00'	3,220.00'	41.6'
US0084	VA						
6033-00-001							
RMC - 603300001	LANDSCAPE MAINTENANCE						
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37				
B & M SERVICE CO.							
CONTRACT 03990801			TOTALS	7,728.00'	644.00'	3,220.00'	41.6'
*****							
SCURRY	VARIOUS		.290	107,686.25'	.00'	.00'	.0'
US0180	VARIOUS						
6043-67-001							
RMC - 604367001	CLEAN BRIDGE JOINTS AND RESEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MPB, INC.							
CONTRACT 08990801			TOTALS	107,686.25'	.00'	.00'	0.0'
*****							
SCURRY	VARIOUS ROADWAYS		1.000	101,331.75'	4,631.25'	66,245.40'	65.3'
US0084	VARIOUS ROADWAYS						
6036-51-001							
RMC - 603651001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	59				
BENNY MABEN							
CONTRACT 12980812			TOTALS	101,331.75'	4,631.25'	66,245.40'	65.3'
*****							
SHACKELFORD	VARIOUS ROADWAYS		1.000	59,938.23'	19,979.41'	38,908.82'	64.9'
US0180	VARIOUS ROADWAYS						
6036-52-001							
RMC - 603652001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	67				
TEXAS MOWING SERVICE							
CONTRACT 12980813			TOTALS	59,938.23'	19,979.41'	38,908.82'	64.9'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
STONEMALL	VARIOUS ROADWAYS	1.000	54,043.56'	.00'	36,029.04'	66.6'
US0083	VARIOUS ROADWAYS					
6036-53-001						
RMC - 603653001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	67			
HASKELL TRACTOR SERVICE						
CONTRACT 12980814		TOTALS	54,043.56'	.00'	36,029.04'	66.6'
*****						
TAYLOR	1.5 MILES SOUTH OF FM 707	.189	72,000.00'	16,482.00'	16,482.00'	22.8'
FM1750	1.69 MILES SOUTH OF FM 707					
6044-00-001						
RMC - 604400001	CONSTRUCTION OF DRAINAGE IMPROVEMENTS					
WORK ORDER-	09-23-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3			
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 06990802		TOTALS	72,000.00'	16,482.00'	16,482.00'	22.8'
*****						
TAYLOR	VA	1.000	201,674.66'	.00'	.00'	.0'
US0277	VA					
6045-08-001						
RMC - 604508001	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06990804		TOTALS	201,674.66'	.00'	.00'	0.0'
*****						
TAYLOR	VARIOUS	261.000	151,210.32'	12,443.74'	12,443.74'	8.2'
IH0020	VARIOUS					
6045-96-001						
RMC - 604596001	ROUTINE STREET SWEEPING					
WORK ORDER-	08-25-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	8			
CHESTER TODD ALLEN						
CONTRACT 07990803		TOTALS	151,210.32'	12,443.74'	12,443.74'	8.2'
*****						
TAYLOR	VARIOUS ROADWAYS	1.000	182,622.00'	19,734.00'	134,442.00'	73.6'
IH0020	VARIOUS ROADWAYS					
6036-71-001						
RMC - 603671001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-26-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	75			
STEPHEN A. MCCLAIN						
CONTRACT 12980817		TOTALS	182,622.00'	19,734.00'	134,442.00'	73.6'
*****						
		DISTRICT CONTRACT AMOUNT			3,229,934.96	
		DISTRICT ESTIMATES THIS MONTH			458,015.61	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,493,410.22	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 2271		2.409	4,395,925.01	145,512.59	844,759.94	20.2
FM 439 SH 317 IN BELTON						
2137-01-007 STP 96(783)UM GR STRS & SURF						
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	30			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993045		TOTALS	4,395,925.01	145,512.59	844,759.94	20.2
BELL S OF KILLEEN CITY LIMIT		6.112	12,695,366.73	.00	2,051,066.91	21.3
SH 195 1.235 MI S OF FM 2484						
0836-02-028 STP 97(453) WDN GR STRS & SURF						
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	15			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 02993003		TOTALS	12,695,366.73	.00	2,051,066.91	21.3
BELL FM 940		4.151	885,922.43	175,970.72	389,388.08	46.2
FM 437 SH 53 IN ZABCIKVILLE						
0590-04-028 STP 99(99)R WDN GR, STRS & SURF						
WORK ORDER-	06-07-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	66			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04993026		TOTALS	885,922.43	175,970.72	389,388.08	46.2
BELL IH 35 IN BELTON		1.075	1,897,072.70	.00	1,839,444.34	97.0
FM 436 LP 121						
0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING						
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70	.00	1,839,444.34	97.0
BELL 1.3 MI S OF FM 2484		6.685	450,106.60	72,923.14	217,907.85	50.9
SH 195 WILLIAMSON CO LN						
0836-02-047 CD 836-2-47 WDN GR & SURF						
WORK ORDER-	07-07-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	53			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06993075		TOTALS	450,106.60	72,923.14	217,907.85	50.9
BELL ON CR 539		1.005	1,298,298.51	.00	1,028,846.41	86.5
CR AT LAMPASAS RIVER						
0909-36-063 BR 93(230)OX REPL BR & APPRS						
WORK ORDER-	10-05-98	WORK BEGAN-	11-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	83			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08983025		TOTALS	1,298,298.51	.00	1,028,846.41	86.5

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL @ NOLAN CREEK		.193	1,280,527.19'	.00'	1,165,631.10'	99.2'
SH 317						
0015-05-036						
BR 98(168) REPL BR & APPRS						
WORK ORDER-	11-09-98	WORK BEGAN-	11-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	98	*****		
JAY-REESE CONTRACTORS, INC.						
CONTRACT 08983084		TOTALS	1,280,527.19'	.00'	1,165,631.10'	99.2'
BELL @ PROP RD C (PEARIDGE IMPROV IN TEMPLE)		.277	159,614.37'	.00'	.00'	.0'
SH 317						
0398-04-058						
CD 398-4-58 MDN GR & ADD CENTER TURN LN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 09993067		TOTALS	159,614.37'	.00'	.00'	0.0'
BELL ETC @ VARIOUS LOCATIONS IN MACO		399.514	3,931,908.25'	849,385.33'	2,416,060.16'	64.7'
FM 817 ETC DISTRICT						
0015-05-038 ETC						
CPM 15-5-38 SEAL COAT						
WORK ORDER-	02-11-99	WORK BEGAN-	05-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	102	*****		
RONALD R. WAGNER & CO., INC.						
CONTRACT 12983034		TOTALS	3,931,908.25'	849,385.33'	2,416,060.16'	64.7'
CORYELL ON CR 213 @ CORYELL CR		.400	433,559.73'	79,927.78'	285,579.38'	69.3'
CR						
0909-39-016						
BR 97(245)OX REPL BR & APPRS						
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	59	*****		
S.F.W. CONSTRUCTION, INC.						
CONTRACT 04993032		TOTALS	433,559.73'	79,927.78'	285,579.38'	69.3'
CORYELL FM 1829 (NORTH)		9.896	2,635,286.77'	171,116.75'	171,116.75'	6.8'
FM 107 FM 1996						
2505-02-011						
STP 99(101)RM MDN GR, STRS & SURF						
WORK ORDER-	08-02-99	WORK BEGAN-	09-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	10	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06993056		TOTALS	2,635,286.77'	171,116.75'	171,116.75'	6.8'
CORYELL SH 36		9.508	2,270,165.51'	38,865.74'	975,657.37'	45.2'
FM 107 FM 1829						
2505-01-009						
AR 2505-1-9 MDN GR, STRS & SURF						
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	74	*****		
JHL CONSTRUCTION						
CONTRACT 12983039		TOTALS	2,270,165.51'	38,865.74'	975,657.37'	45.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FALLS SH 6 0049-03-056 NH 98(434) SEAL COAT, SURF & SFTY MK		5.068	4,333,284.94'	784,097.04'	821,299.99'	19.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-99 180 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-99 08-18-99 3 10			
YOUNG CONTRACTORS, INC. CONTRACT 06993009		TOTALS	4,333,284.94'	784,097.04'	821,299.99'	19.9'
FALLS FM 712 2634-01-008 STP 98(3)R BS 6 BRAZOS RIVER MDN GR, STRS & SURF		2.591	1,379,721.68'	136,399.04'	1,102,442.22'	84.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 195 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-99 01-11-99 0 48			
BIG CREEK CONSTRUCTION, LTD. CONTRACT 08983023		TOTALS	1,379,721.68'	136,399.04'	1,102,442.22'	84.1'
HAMILTON US 281 0251-01-047 CSR 251-1-47 FRANCIS MARION ST IN HAMILTON SH 6 IN HICO MDN SHLDRS, LEVEL-UP & SURF		19.820	3,060,276.47'	1,405,842.12'	2,875,697.69'	98.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-99 80 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-29-99 07-29-99 0 54			
DUININCK BROS, INC. CONTRACT 06993070		TOTALS	3,060,276.47'	1,405,842.12'	2,875,697.69'	98.9'
HAMILTON SH 36 0183-03-035 BR 97(315) AT LEON RIVER REPL BR & APPRS		1.217	2,171,171.99'	14,031.07'	2,071,884.14'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-97 180 244	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 11-12-97 75 96			
HAMILTON STOCK-ACCT 09-1-0309		.000	.00'	2,319.90'	2,319.90'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-97 180 244	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 11-12-97 75 96			
ELLIS-MCGINNIS CONSTRUCTION CO. CONTRACT 08973084		TOTALS	2,171,171.99'	16,350.97'	2,074,204.04'	99.9'
HAMILTON CR 0909-29-016 BR 99(227)OX ON CR 168 AT LEON RIVER REPL BR & APPRS		.280	684,180.06'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
ELLIS-MCGINNIS CONSTRUCTION CO. CONTRACT 09993020		TOTALS	684,180.06'	.00'	.00'	0.0'
HAMILTON US 281 0251-01-043 STP 98(432)HES N CITY LIMITS OF HAMILTON NORTH RAILROAD STREET IN HICO SAFETY TREAT FIXED OBJECTS		55.463	1,089,246.85'	2,337.45'	1,269,119.95'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-28-98 120 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-99 01-13-99 33 86			
HAMILTON STOCK-ACCT 09-1-0303		.000	.00'	.00'	10,592.50'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-28-98 120 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-99 01-13-99 33 86			
ELLIS-MCGINNIS CONSTRUCTION CO. CONTRACT 10983010		TOTALS	1,089,246.85'	2,337.45'	1,279,712.45'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL @ 0.702 KM N OF FM 286				.001	251,925.00'	.00'	.00'	.0'
IH 35								
0014-24-051								
C 14-24-51								
INSTALLATION OF CMS								
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 03993046				TOTALS	251,925.00'	.00'	.00'	0.0'
HILL ETC MCLENNAN CO LN SH				93.036	1,909,001.14'	165,660.87'	165,660.87'	9.1'
IH 35								
0014-07-079 ETC								
IM 35-4(195) ROADWAY								
WORK ORDER-	06-15-99	WORK BEGAN-	09-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	8					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 05993011				TOTALS	1,909,001.14'	165,660.87'	165,660.87'	9.1'
HILL FM 3370				5.620	2,079,659.99'	107,358.75'	415,751.77'	21.0'
FM 933								
1190-02-009								
STP 99(100)R MDN GR, STRS & SURF								
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	31					
YOUNG CONTRACTORS, INC.								
CONTRACT 05993069				TOTALS	2,079,659.99'	107,358.75'	415,751.77'	21.0'
HILL 1.1 KM SOUTH OF FM 3267				4.844	19,960,175.57'	2,299,146.74'	2,363,949.15'	12.4'
IH 35								
0014-24-045								
IM 35-4(190)367 BS, SURF, STRS, PVMT & SFTY MK								
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99					
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	5					
THE LANE CONSTRUCTION CORPORATION								
CONTRACT 06993042				TOTALS	19,960,175.57'	2,299,146.74'	2,363,949.15'	12.4'
HILL MCLENNAN CO LINE				9.058	2,687,565.51'	210,264.55'	1,522,486.43'	59.6'
FM 933								
0209-06-029								
AR 209-6-29 MDN GR, STRS & SURF								
WORK ORDER-	08-26-98	WORK BEGAN-	10-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	76					
YOUNG CONTRACTORS, INC.								
CONTRACT 07983045				TOTALS	2,687,565.51'	210,264.55'	1,522,486.43'	59.6'
HILL 1.61 KM SOUTH OF FM 1304				9.514	39,440,992.14'	1,387,162.73'	12,234,835.49'	32.6'
IH 35								
0014-07-075								
IM 35-4(192) MDN GR, STRS & SURF								
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99					
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	25					
THE LANE CONSTRUCTION CORPORATION								
CONTRACT 12983030				TOTALS	39,440,992.14'	1,387,162.73'	12,234,835.49'	32.6'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIMESTONE MCLENNAN C/L		23.234	453,827.50'	97,776.62'	413,081.14'	95.8'
US 84 NAVASOTA RIVER						
0056-02-026 STP 99(98)HES						
SFTY TREAT FIXED OBJECTS						
WORK ORDER-	06-01-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	95			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 04993086		TOTALS	453,827.50'	97,776.62'	413,081.14'	95.8'
LIMESTONE ETC @ INTERS WITH ROSS STREET		.007	532,067.08'	.00'	.00'	.0'
SH 14 ETC LACY-LAKEVIEW						
0093-04-037 ETC						
STP 99(455)HES						
INSTALL OVERHEAD FLASHING BEACON						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY MILLIS ELECTRIC CO., INC.						
CONTRACT 08993011		TOTALS	532,067.08'	.00'	.00'	0.0'
LIMESTONE FROST CREEK		17.154	4,656,668.07'	393,549.77'	2,838,166.49'	64.1'
SH 164 FM 339						
0413-02-025						
STP 98(433)R						
WDN GR, STRS & SURF						
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	67			
H & B CONTRACTORS, INC.						
CONTRACT 11983051		TOTALS	4,656,668.07'	393,549.77'	2,838,166.49'	64.1'
MCLENNAN FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340)		.653	3,394,053.16'	219,825.01'	1,543,905.35'	47.8'
FM 3476						
0015-21-004						
BR 99(97)						
WDN GR, STRS & SURF						
WORK ORDER-	04-27-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	33			
YOUNG CONTRACTORS, INC.						
CONTRACT 02993084		TOTALS	3,394,053.16'	219,825.01'	1,543,905.35'	47.8'
MCLENNAN 12TH ST, N		4.535	3,669,583.95'	495,421.37'	1,539,110.54'	44.1'
IH 35 LP 340						
0015-01-168						
IM 35-4(196)						
INST CTB, CON PAV RPR, ACP OVLY						
WORK ORDER-	06-04-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	23			
YOUNG CONTRACTORS, INC.						
CONTRACT 04993006		TOTALS	3,669,583.95'	556,981.37'	1,600,670.54'	45.9'
MCLENNAN 0.6 MI N OF FM 1860 IN RIESEL		1.491	3,096,088.94'	298,107.38'	1,271,215.58'	43.2'
SH 6 FALLS C/L						
0049-01-061						
NH 96(782)M						
GR, STRS & SURF						
WORK ORDER-	06-02-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	24			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04993073		TOTALS	3,096,088.94'	298,107.38'	1,271,215.58'	43.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	SH 164			.481	674,136.47'	145,889.57'	346,900.61'	54.1'
FM 3529	NEAR ELM ST IN MART							
0831-05-001								
A 831-5-1	GR, STRS, BS & SURF							
WORK ORDER-	06-30-99	WORK BEGAN-	08-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72					
YOUNG CONTRACTORS, INC.								
CONTRACT 04993098				TOTALS	674,136.47'	145,889.57'	346,900.61'	54.1'
MCLENNAN	@ VARIOUS LOCATIONS IN MACO DISTRICT			.001	868,761.10'	59,446.97'	59,446.97'	7.2'
VA								
0909-22-100								
C 909-22-100	DISTRICTWIDE PAVEMENT MARKINGS							
WORK ORDER-	09-14-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 08993057				TOTALS	868,761.10'	59,446.97'	59,446.97'	7.2'
MCLENNAN	ON CR 581			.075	201,060.50'	.00'	.00'	.0'
CR	AT LUCKY BRANCH							
0909-22-068								
BR 93(210)OX	REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 10993025				TOTALS	201,060.50'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							128,927,201.91	
DISTRICT ESTIMATES THIS MONTH							9,819,899.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							44,314,885.07	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL	VARIOUS	.999	113,448.00'	12,397.80'	168,115.90'	99.9'
IH0035	VARIOUS					
6025-29-001						
RMC - 602529001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03984029		TOTALS	113,448.00'	12,397.80'	168,115.90'	99.9'
LIMESTONE	VARIOUS LOCATIONS	1.000	92,118.63'	173.16'	139,266.76'	99.9'
SH0007	VARIOUS LOCATIONS					
6029-73-001						
RMC - 602973001	REPAIR/REPLACE MBGF AND BRIDGE RAIL					
FALLS	VARIOUS LOCATIONS	.500	42,759.68'	574.62'	55,277.25'	99.9'
SH0007	VARIOUS LOCATIONS					
6029-73-002						
RMC - 602973002	REPAIR/REPLACE MBGF AND BRIDGE RAIL					
WORK ORDER-	07-16-98	WORK BEGAN-	07-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	86			
FORTSON CONTRACTING, INC.						
CONTRACT 06984043		TOTALS	134,878.31'	747.78'	194,544.01'	99.9'
MCLENNAN	WILLIAMSON/BELL COUNTY LINE	115.000	19,849,000.00'	.00'	.00'	1.9'
IH0035	HILL/JOHNSON & ELLIS COUNTY LINES					
6044-92-001						
RMC - 604492001	TOTAL MAINTENANCE & OPERATION OF HWY					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	2			
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994016		TOTALS	19,849,000.00'	.00'	.00'	1.9'
MCLENNAN	DISTRICT WIDE	.001	447,700.00'	.00'	.00'	.0'
US0084	DISTRICT WIDE					
6047-20-001						
RMC - 604720001	DISTRICT WIDE PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAIGE BARRICADES, INC.						
CONTRACT 10994010		TOTALS	447,700.00'	.00'	.00'	0.0'
MCLENNAN	VARIOUS ROADWAYS	.999	236,235.00'	228.63'	282,786.23'	99.9'
IH0035	IN MCLENNAN COUNTY					
6019-33-001						
RMC - 601933001	REPAIR AND/OR REPLACE MBGF					
WORK ORDER-	01-22-98	WORK BEGAN-	02-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	68			
TEXAS MOWING SERVICE						
CONTRACT 12974072		TOTALS	236,235.00'	228.63'	282,786.23'	99.9'
DISTRICT CONTRACT AMOUNT					20,781,261.31	
DISTRICT ESTIMATES THIS MONTH					13,374.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE					645,446.14	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
BELL VARIOUS LOCATIONS ON US 190		.999	80,110.00	4,072.28	94,956.74	99.9
US0190 VARIOUS LOCATIONS IN KILLEEN AREA						
6024-34-001						
RMC - 602434001 REPAIR/REPLACE METAL BEAM GUARD FENCE						
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24			
TEXAS MOWING SERVICE						
CONTRACT 01980901		TOTALS	80,110.00	4,072.28	94,956.74	99.9
BELL DISTRICT WIDE		.001	153,746.20	37,963.24	130,332.24	84.7
US0190 DISTRICT WIDE						
6042-21-001						
RMC - 604221001 INSTALL OVERHEAD FLASHING BEACONS						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	92			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06990902		TOTALS	153,746.20	37,963.24	130,332.24	84.7
BELL 1.063 MILES SOUTH OF LOOP 363		.090	68,460.00	.00	.00	.0
IH0035 0.973 MILES SOUTH OF LOOP 363						
6045-92-001						
RMC - 604592001 MILL & OVERLAY						
WORK ORDER-	10-08-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08990904		TOTALS	68,460.00	.00	.00	0.0
BELL ALL STATE MAINTAINED HIGHWAYS		176.000	95,996.48	1,151.66	35,647.34	39.6
US0190 IN KILLEEN AREA - BELL COUNTY						
6036-02-001						
RMC - 603602001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-16-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44			
HAMILTON MOWING						
CONTRACT 12980902		TOTALS	95,996.48	1,151.66	35,647.34	39.6
BELL ALL STATE MAINTAINED		334.000	112,050.12	1,102.92	53,134.08	50.6
IH0035 HIGHWAYS IN BELTON - BELL COUNTY						
6036-03-001						
RMC - 603603001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	58			
HAMILTON MOWING						
CONTRACT 12980903		TOTALS	112,050.12	1,102.92	53,134.08	50.6
BOSQUE VARIOUS		6.213	24,900.00	.00	12,000.00	48.1
SH0006 VARIOUS						
6030-12-001						
RMC - 603012001 SNEEPING HIGHWAYS, STREETS & BRIDGES						
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	14			
TEXAS MOWING SERVICE						
CONTRACT 03990901		TOTALS	24,900.00	.00	12,000.00	48.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOSQUE ALL STATE MAINTAINED HIGHWAYS IN BOSQUE COUNTY		342.000	90,999.10'	738.05'	45,456.05'	49.9'
SH0006 6036-06-001 RMC - 603606001 MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16			
TEXAS MOWING SERVICE						
CONTRACT 12980906		TOTALS	90,999.10'	738.05'	45,456.05'	49.9'
CORYELL AT INTERSECTION OF US190 AND MLK ST IN COPPERAS COVE		.001	134,522.95'	9,772.00'	129,135.70'	95.9'
US0190 6042-22-001 RMC - 604222001 INSTALL TRAFFIC SIGNAL						
WORK ORDER-	07-12-99	WORK BEGAN-	07-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06990903		TOTALS	134,522.95'	9,772.00'	129,135.70'	95.9'
CORYELL ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY		280.000	71,423.59'	715.06'	35,668.80'	49.9'
US0084 6036-10-001 RMC - 603610001 MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-07-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	43			
CLARY MOWING CO						
CONTRACT 12980910		TOTALS	71,423.59'	715.06'	35,668.80'	49.9'
FALLS VARIOUS VARIOUS		4.380	26,550.00'	5,012.00'	47,512.00'	99.9'
FM0147 6038-96-001 RMC - 603896001 CHANNEL GRUBBING & TREE TRIMMING						
WORK ORDER-	03-05-99	WORK BEGAN-	03-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	70			
TEXAS TREE & LANDSCAPE						
CONTRACT 01990902		TOTALS	48,950.00'	5,012.00'	69,912.00'	99.9'
FALLS SH 6 ROBERTSON COUNTY LINE		2.758	197,993.20'	76,479.51'	215,232.61'	99.9'
FM0046 6032-11-001 RMC - 603211001 ROADWAY WIDENING						
WORK ORDER-	06-08-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	66			
AJAX EQUIPMENT COMPANY						
CONTRACT 02990901		TOTALS	197,993.20'	76,479.51'	215,232.61'	99.9'
FALLS VARIOUS VARIOUS		11.500	26,413.50'	.00'	23,990.10'	99.9'
FM1950 6030-05-001 RMC - 603005001 RESHAPING DITCHES						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE VARIOUS		21.800	46,580.00	.00	75,349.02	99.9
FM0339 VARIOUS						
6030-05-002 RMC - 603005002						
RESHAPING DITCHES						
WORK ORDER-	07-23-98	WORK BEGAN-	09-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	122	*****		
P-VILLE, INCORPORATED						
CONTRACT 06980901		TOTALS	72,993.50	.00	99,339.12	99.9
FALLS VARIOUS		75.000	122,918.00	.00	.00	.0
US0077 VARIOUS						
6046-58-001 RMC - 604658001						
REM & REPL EXISTING SM RSDS SIGN ASSEMS						
LIMESTONE VARIOUS		75.000	104,406.00	.00	.00	.0
US0084 VARIOUS						
6046-58-002 RMC - 604658002						
REM & REPL EXISTING SM RSDS SIGN ASSEMS						
WORK ORDER-	09-20-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 08990906		TOTALS	227,324.00	.00	.00	0.0
FALLS ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY		339.000	132,246.38	1,138.83	65,473.59	49.5
SH0007						
6036-04-001 RMC - 603604001						
MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****		
P-VILLE, INCORPORATED						
CONTRACT 12980904		TOTALS	132,246.38	1,138.83	65,473.59	49.5
HAMILTON ALL STATE MAINTAINED HIGHWAYS IN HAMILTON COUNTY		288.000	72,978.50	1,020.80	36,445.75	49.9
US0281						
6035-00-001 RMC - 603500001						
MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-25-99	WORK BEGAN-	07-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980901		TOTALS	72,978.50	1,020.80	36,445.75	49.9
HILL VARIOUS		100.000	342,000.00	9,832.50	90,487.50	26.4
SH0022 VARIOUS						
6044-11-001 RMC - 604411001						
HMCM SPREADING & FINISHING MACHINE WORK						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	11	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 06990905		TOTALS	342,000.00	9,832.50	90,487.50	26.4
HILL VARIOUS		1.000	50,260.00	.00	.00	.0
SH0171 VARIOUS						
6044-09-001 RMC - 604409001						
MISCELLANEOUS CONCRETE WORK						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOSQUE VARIOUS		1.000	14,200.00	.00	.00	.0
SH0022 VARIOUS						
6044-09-002						
RMC - 604409002 SAME						
WORK ORDER-	10-05-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 08990902		TOTALS	64,460.00	.00	.00	0.0
HILL ALL STATE MAINTAINED		440.000	162,597.64	737.66	79,099.10	48.6
IH0035 HIGHWAYS IN HILL COUNTY						
6036-08-001						
RMC - 603608001 MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-99	WORK BEGAN-	04-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	43			
3 B COMPANY						
CONTRACT 12980908		TOTALS	162,597.64	737.66	79,099.10	48.6
LIMESTONE INTERSECTION OF US 84 AND SH 14 IN MEXIA		.001	69,027.20	29,457.74	67,589.94	98.4
US0084 SAME						
6040-66-001						
RMC - 604066001 LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-30-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	102			
HAMILTON MOWING						
CONTRACT 05990901		TOTALS	69,027.20	29,457.74	67,589.94	98.4
LIMESTONE ALL STATE MAINTAINED		376.000	122,174.93	920.64	58,805.88	48.1
SH0014 HIGHWAYS IN LIMESTONE COUNTY						
6036-07-001						
RMC - 603607001 MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11			
LAWRENCE W. SIMS						
CONTRACT 12980907		TOTALS	122,174.93	920.64	58,805.88	48.1
MCLENNAN LP 340 N OF WACO, NORTH		30.000	168,985.00	65,642.50	313,365.00	99.9
IH0035 HILL COUNTY LINE						
6040-25-001						
RMC - 604025001 REM/REPL SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	03-18-99	WORK BEGAN-	03-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	94			
TEXAS TREE & LANDSCAPE						
CONTRACT 02990907		TOTALS	168,985.00	65,642.50	313,365.00	99.9
MCLENNAN SH 6 OVERPASS		.001	25,500.00	25,250.00	25,250.00	99.0
SH0006 AT IH 35 (RM 330)						
6046-51-001						
RMC - 604651001 B B R						
WORK ORDER-	08-20-99	WORK BEGAN-	08-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	20			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07990901		TOTALS	25,500.00	25,250.00	25,250.00	99.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	BOSQUE COUNTY LINE, SOUTH	23.000	123,025.00'	.00'	.00'	.0'
SH0006	IH 35					
6036-56-001						
RMC - 603656001	UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS MOWING SERVICE						
CONTRACT 08990901		TOTALS	123,025.00'	.00'	.00'	0.0'
MCLENNAN	.2 MI E OF IH 35, EAST	.132	61,490.50'	29,411.00'	29,411.00'	47.8'
US0084	.3 MI EAST OF IH 35 IN BELLMEAD					
6044-73-001						
RMC - 604473001	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-15-99	WORK BEGAN-	09-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 08990903		TOTALS	61,490.50'	29,411.00'	29,411.00'	47.8'
MCLENNAN	VARIOUS	5.000	127,790.00'	.00'	.00'	.0'
US0084	VARIOUS					
6046-67-001						
RMC - 604667001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS MOWING SERVICE						
CONTRACT 08990907		TOTALS	127,790.00'	.00'	.00'	0.0'
MCLENNAN	ALL STATE MAINTAINED	59.000	76,473.60'	14,856.00'	44,138.40'	57.7'
IH0035	HIGHWAYS IN MCLENNAN COUNTY - URBAN					
6036-05-001						
RMC - 603605001	MOWING OF HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-18-99	WORK BEGAN-	03-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	28	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980905		TOTALS	76,473.60'	14,856.00'	44,138.40'	57.7'
MCLENNAN	ALL STATE MAINTAINED	437.000	167,016.80'	.00'	84,561.83'	50.7'
IH0035	HIGHWAYS IN MCLENNAN COUNTY - RURAL					
6036-09-001						
RMC - 603609001	MOWING OF HIGHWAY RIGHT OF WAY - RURAL					
WORK ORDER-	04-16-99	WORK BEGAN-	04-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	12	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980909		TOTALS	167,016.80'	.00'	84,561.83'	50.7'
MCLENNAN	VARIOUS	.500	57,480.00'	2,395.00'	19,160.00'	33.3'
US0084	VARIOUS					
6037-58-001						
RMC - 603758001	MAINTENANCE OF LANDSCAPED HWY ROW					
WORK ORDER-	02-09-99	WORK BEGAN-	02-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	31	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980911		TOTALS	57,480.00'	2,395.00'	19,160.00'	33.3'
DISTRICT CONTRACT AMOUNT					3,152,714.69	
DISTRICT ESTIMATES THIS MONTH					317,669.39	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,834,602.67	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE ALTO (S CITY LIMIT)		14.300	39,905.74'	.00'	67,008.28'	99.9'
US 69 ANGELINA C/L						
0199-03-023 ACQUISITION OF ROW (COUNTY AGREEMENT)						
RH 199-3-23						
CHEROKEE 0.9 MI NW OF CR 2717, SOUTH		6.250	10,653,880.06'	311,887.44'	8,770,945.74'	86.6'
US 69 2.0 MI NW OF FM 1247 IN WELLS						
0199-03-035 GR, STRS & SURF						
NH 97(13)						
WORK ORDER-	12-16-96	WORK BEGAN-	01-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	347	PERCENT TIME USED-	83			
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80'	311,887.44'	8,837,954.02'	87.0'
GREGG 0.03 MI. WEST OF THE SABINE RIVER BRIDGE		2.159	8,979,396.59'	15,377.91'	9,200,500.78'	99.9'
IH 20 0.03 MILES EAST OF MPRR OVERPASS						
0495-07-050						
IM 20-6(79)593 UPGRADE TO STANDARDS						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	100			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59'	15,377.91'	9,200,500.78'	99.9'
GREGG ETC	1.1 KM SOUTH OF IH 20	428 M	4,315,957.17'	820,488.26'	1,963,889.65'	47.8'
US 259 ETC	N OF SH 31					
0138-01-082 ETC						
CPM 138-1-82	SEAL COAT					
WORK ORDER-	02-24-99	WORK BEGAN-	03-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	91			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01993005		TOTALS	4,315,957.17'	820,488.26'	1,963,889.65'	47.8'
GREGG	0.269 KM WEST OF LOCKER PLANT RD, EAST	3.304	2,045,325.35'	96,406.13'	1,514,179.96'	77.9'
US 80	0.072 KM W OF SUPERIOR RD					
0096-04-052						
STP 99(224)HES	MDN SUBGR, STORM DRAIN, HMAC, C&G, PAV MRK					
WORK ORDER-	03-25-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	65			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02993087		TOTALS	2,045,325.35'	96,406.13'	1,514,179.96'	77.9'
GREGG	0.312 KM S OF PLILER-PRECISE ROAD, S LP 281 IN LONGVIEW	2.946	5,740,535.05'	67,017.33'	5,649,124.90'	99.9'
SP 502						
0392-08-013						
STP 97(354)UM	GR, STRS, SURF					
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	93			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06973005		TOTALS	5,740,535.05'	67,017.33'	5,649,124.90'	99.9'
GREGG	0.17 MI N OF TRAFFIC CIRCLE, N SH 31 IN KILGORE	.852	670,979.16'	79,779.95'	83,104.95'	13.0'
SH 135						
0377-01-038						
CPM 377-1-38	PLNING, REWRK FL BS, SURF TREAT & ACP					
WORK ORDER-	07-13-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06993035		TOTALS	670,979.16'	79,779.95'	83,104.95'	13.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GREGG CS 0910-07-037 STP 98(586)HES INTERSECTION OF GREEN ST WITH NELSON ST IN LONGVIEW INSTALL ADV WARN SIG, MODERNIZE TRAF SIG		.749	621,475.55'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 07993035		TOTALS	621,475.55'	.00'	.00'	0.0'
GREGG SP 502 0392-08-014 STP 99(489)UM US 259, S PLILER-PRECISE ROAD GR, STRS & SURF		4.075	7,525,783.15'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-99 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 08993007		TOTALS	7,525,783.15'	.00'	.00'	0.0'
GREGG CS 0910-07-044 CUS 910-7-44 .06 MI E OF FOUNTAIN PLACE BLVD SPUR 63 RESTORATION OF EXISTING CITY STREET		.255	424,647.30'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-99 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DIAMOND K CORPORATION CONTRACT 08993062		TOTALS	424,647.30'	.00'	.00'	0.0'
HENDERSON FM 317 1099-05-006 MA-STP 97(482) SH 31 NE OF ATHENS, SOUTH US 175 SE OF ATHENS (ATHENS LOOP) GR, STRS & SURF		2.975	13,384,032.83'	538,659.69'	8,888,812.42'	69.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 350 246	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-06-98 05-08-98 55 61			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 03983001		TOTALS	13,384,032.83'	538,659.69'	8,888,812.42'	69.9'
HENDERSON FM 3441 0701-01-017 STP 98(228)R SH 31, S NEAR TURKEY CREEK REHAB RD SURF		14.388	3,588,941.34'	443,843.39'	2,464,199.84'	72.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-98 140 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-98 07-17-98 0 90			
YOUNG CONTRACTORS, INC. CONTRACT 05983008		TOTALS	3,588,941.34'	443,843.39'	2,464,199.84'	72.2'
HENDERSON SH 31 0163-04-047 CSR 163-4-47 .4 MI W OF SH 198, EAST 1.0 MILES BASE RPR, MILL, HMAC INLAY, PVMT MARKING		1.013	672,735.28'	286,248.30'	536,494.18'	83.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-99 45 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-99 08-07-99 0 71			
ADAMS BROTHERS, INC. CONTRACT 06993074		TOTALS	672,735.28'	286,248.30'	536,494.18'	83.9'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** HENDERSON CR 2531 AT LYNN CREEK		.070	274,291.50'	.00'	.00'	.0'
CR 0910-34-010 BR 96(550)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-17-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-99					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 07993094		TOTALS	274,291.50'	.00'	.00'	0.0'
***** HENDERSON FM 316 NEAR EUSTACE, SOUTH & EAST		7.228	3,115,841.57'	.00'	.00'	.0'
RM 2329 US 175						
2196-01-011 CSR 2196-1-11 GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK						
WORK ORDER- 09-29-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-99					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 08993050		TOTALS	3,115,841.57'	.00'	.00'	0.0'
***** HENDERSON E END CEDAR CR BR, E		2.500	10,692,345.36'	615,731.88'	9,864,797.64'	97.1'
SH 334 SH 198 IN GUN BARREL CITY						
0697-02-032 C 697-2-32 RECONST GR, STRS & SURF						
WORK ORDER- 02-09-98	WORK BEGAN- 02-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-25-98					
CONTRACT WORKING DAYS- 653	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 381	PERCENT TIME USED- 58					
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 12973031		TOTALS	10,692,345.36'	615,731.88'	9,864,797.64'	97.1'
***** RUSK 9.2 KM NE OF US 259, NE		3.574	2,211,937.96'	100,640.99'	533,581.77'	25.3'
FM 782 TO A DISTANCE OF 3.6 KM						
1116-01-018 CC 1116-1-18 GRD, STRS, FLEX BS, SURF & PAV MRKG						
WORK ORDER- 06-22-99	WORK BEGAN- 07-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-08-99					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 34					
A. K. GILLIS & SONS, INC.						
CONTRACT 05993059		TOTALS	2,211,937.96'	100,640.99'	533,581.77'	25.3'
***** RUSK SH 64 IN HENDERSON, S		4.194	8,539,245.98'	243,158.58'	3,869,244.30'	47.6'
LP 571 US 79, SH OF HENDERSON						
3421-01-003 STP 98(365)RM GR, STRS & SURF						
WORK ORDER- 09-24-98	WORK BEGAN- 10-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-10-98					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 44					
A. K. GILLIS & SONS, INC.						
CONTRACT 08983064		TOTALS	8,539,245.98'	243,158.58'	3,869,244.30'	47.6'
***** SMITH 0.79 KM E OF FM 849, E		14.891	2,655,744.48'	1,227,601.09'	2,438,761.33'	96.6'
IH 20 US 69						
0495-04-046 IM 20-6(84) PLANING, OCST, OV, SFWK, PV MRK						
WORK ORDER- 04-08-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-24-99					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 89					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02993020		TOTALS	2,655,744.48'	1,227,601.09'	2,438,761.33'	96.6'

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*****						
SMITH SH 110, S		8.095	2,480,376.36'	312,166.73'	1,311,274.45'	55.6'
FM 2964 FM 346						
3021-01-004						
AR 3021-1-4 FLEX BASE, OCST, O/V, SAF WRK, PVMT MRKS, C&G						
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	49			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02993039		TOTALS	2,480,376.36'	312,166.73'	1,311,274.45'	55.6'
*****						
SMITH 0.246 KM W OF SH 110, EAST		7.836	2,161,338.65'	499,688.91'	885,400.00'	43.1'
IH 20 FM 849						
0495-04-052						
IM 20-6(85) SAF WK, BR RAIL, STRS, ACP, OCST, OV, PVMT MRK						
WORK ORDER-	06-02-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	72			
REYNOLDS & KAY, INC.						
CONTRACT 04993075		TOTALS	2,161,338.65'	499,688.91'	885,400.00'	43.1'
*****						
SMITH SH 155, SW OF TYLER, E		2.371	3,422,872.77'	379,401.95'	3,136,593.60'	96.7'
SH 57 FM 2493, S OF TYLER						
3618-01-001						
STP 98(114)UM GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG						
WORK ORDER-	06-25-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	104			
ADAMS BROTHERS, INC. LONGVIEN BRIDGE AND ROAD, INC.						
CONTRACT 05983010		TOTALS	3,422,872.77'	379,401.95'	3,136,593.60'	96.7'
*****						
SMITH AT US 69 INTERCHANGE, NW OF TYLER		.320	520,380.24'	475.00'	502,457.80'	99.9'
IH 20						
0495-04-051						
CL 495-4-51 LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-06-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	97			
TOMMY L. JOHNSON, INC.						
CONTRACT 05983035		TOTALS	520,380.24'	475.00'	502,457.80'	99.9'
*****						
SMITH EAST OF US 271, EAST		13.688	5,491,773.90'	331,212.63'	5,207,457.86'	99.8'
IH 20 GREGG COUNTY LINE						
0495-06-025						
IM 20-6(82)571 OCST, ACP PLANING, HOT MIX O/L, & PVMT MRK						
SMITH EAST OF US 271, EAST		.001	81,405.00'	-197,220.00'	135,069.58'	99.9'
IH 20 GREGG COUNTY LINE						
0495-06-026						
C 495-6-26	INSTALL PREFAB PAVEMENT MARKINGS					
WORK ORDER-	08-03-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	53			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983069		TOTALS	5,573,178.90'	133,992.63'	5,342,527.44'	99.9'
*****						

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SMITH CR 168 AT SALINE CREEK		.077	317,972.46'	61,412.27'	61,412.27'	20.3'
CR 0910-16-056 BR 96(524)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-24-99	WORK BEGAN- 09-13-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-09-99					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 27					
LESTER RODGERS COMPANY, INC.						
CONTRACT 06993026		TOTALS	317,972.46'	61,412.27'	61,412.27'	20.3'
SMITH FM 14, EAST		14.980	703,871.50'	303,611.27'	384,925.84'	57.5'
IH 20 US 271						
0495-05-038 IM 20-6(86) EXTRUDER TERMINAL INSTALLATION						
WORK ORDER- 07-15-99	WORK BEGAN- 08-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-31-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 53					
LANGE CONSTRUCTION COMPANY						
CONTRACT 06993062		TOTALS	703,871.50'	303,611.27'	384,925.84'	57.5'
SMITH BELLWOOD ROAD, S		2.792	11,379,579.88'	492,442.78'	9,278,960.42'	85.8'
LP 323 SH 155, SOUTHWEST OF TYLER						
2075-02-033 NH 96(726)M RECONST GR, STRS, BS, SURF & PAV MRK						
WORK ORDER- 08-15-97	WORK BEGAN- 09-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-97					
CONTRACT WORKING DAYS- 675	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED- 557	PERCENT TIME USED- 80					
ADAMS BROTHERS, INC.						
CONTRACT 07973005		TOTALS	11,379,579.88'	492,442.78'	9,278,960.42'	85.8'
SMITH FM 2015, EAST		7.089	933,648.66'	144,887.91'	307,253.91'	34.6'
US 271 IH 20						
0165-01-073 STP 99(508)HES MOD BRDG & GRD RAIL, APP, WDN BR						
SMITH AT IH 20		.742	47,212.49'	840.54'	840.54'	1.8'
US 271						
0165-02-046 STP 99(508)HES MOD BR RAIL & APPR, GD RAIL, EXTEND STRS						
WORK ORDER- 08-06-99	WORK BEGAN- 08-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-99					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 43					
JET CONCRETE, INC.						
CONTRACT 07993088		TOTALS	980,861.15'	145,728.45'	308,094.45'	33.0'
SMITH SUNNYBROOK DR IN TYLER, S		1.675	5,900,480.93'	111,584.15'	5,729,585.63'	99.9'
FM 2493 LP 323						
0191-03-007 MA-NH 97(376) RECONST GR STRS & SURF						
SMITH AT FM 2493 IN TYLER		.530	227,367.39'	11,375.98'	256,992.05'	99.9'
LP 323						
2075-02-041 STP 96(727)HES GRADING, STRUCTURES, SURFACE & PVMT MRKS						
WORK ORDER- 09-30-97	WORK BEGAN- 11-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-15-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 310	PERCENT TIME USED- 82					
REYNOLDS & KAY, INC.						
CONTRACT 08973008		TOTALS	6,127,848.32'	122,960.13'	5,986,577.68'	99.9'

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VAN ZANDT SH 19 0108-02-021 STP 99(212)R 0.2 MI S OF FM 858, S HENDERSON COUNTY LINE		6.388	4,185,709.08'	170,792.77'	1,035,256.67'	26.0'
ADAMS BROTHERS, INC.						
CONTRACT 03993039		TOTALS	4,185,709.08'	170,792.77'	1,035,256.67'	26.0'
WORK ORDER- 04-28-99		WORK BEGAN- 05-18-99				
DATE WORK COMPLETED-		TIME COMPUTED- 05-14-99				
CONTRACT WORKING DAYS- 232		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 69		PERCENT TIME USED- 30				
VAN ZANDT CR 0910-12-019 BR 96(507)OX REPLACE BRIDGE AND APPROACHES		.081	135,072.95'	24,910.23'	118,679.27'	92.4'
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04993036		TOTALS	135,072.95'	24,910.23'	118,679.27'	92.4'
WORK ORDER- 06-21-99		WORK BEGAN- 07-09-99				
DATE WORK COMPLETED-		TIME COMPUTED- 07-07-99				
CONTRACT WORKING DAYS- 50		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 42		PERCENT TIME USED- 84				
VAN ZANDT SH 64 0245-19-017 CD 245-19-17 AT INTERSECTIONS OF FM 773 & FM 858 (BEN MHEELER) AND FM 314 (NORTH OF EDMO)		1.537	1,243,874.74'	139,389.74'	469,397.11'	39.7'
REYNOLDS & KAY, INC.						
CONTRACT 05993092		TOTALS	1,243,874.74'	139,389.74'	469,397.11'	39.7'
WORK ORDER- 06-29-99		WORK BEGAN- 07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED- 07-15-99				
CONTRACT WORKING DAYS- 130		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 54		PERCENT TIME USED- 42				
VAN ZANDT IH 20 0495-02-044 IM 20-6(77)516 RAISE BRIDGE & ADJUST APPROACHES		.001	141,338.08'	-223,327.29'	129,917.08'	96.7'
VAN ZANDT IH 20 0495-03-045 IM 20-6(76)535 1.6 MI W OF FM 773, E SMITH C/L		9.591	7,177,475.52'	348,702.55'	7,293,359.94'	99.9'
RELIANCE SURETY COMPANY						
CONTRACT 06963004		TOTALS	7,318,813.60'	125,375.26'	7,423,277.02'	99.9'
WORK ORDER- 07-23-96		WORK BEGAN- 08-19-96				
DATE WORK COMPLETED-		TIME COMPUTED- 08-08-96				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED- 187				
WORKING DAYS CHARGED- 473		PERCENT TIME USED- 97				
VAN ZANDT FM 751 1089-01-017 CSR 1089-1-17 FM 47 (HILLS POINT), N HUNT COUNTY LINE		15.300	3,448,672.01'	351,188.81'	1,818,188.34'	55.4'
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983008		TOTALS	3,448,672.01'	351,188.81'	1,818,188.34'	55.4'
WORK ORDER- 09-08-98		WORK BEGAN- 09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED- 09-24-98				
CONTRACT WORKING DAYS- 170		ADDL DAYS GRANTED- 25				
WORKING DAYS CHARGED- 114		PERCENT TIME USED- 58				
VAN ZANDT FM 2475 3263-01-005 CSR 3263-1-5 END OF NEW LOCATION FM 2475, SOUTH FM 47		4.580	1,306,325.15'	35,293.56'	1,198,742.87'	96.6'
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07983110		TOTALS	1,306,325.15'	35,293.56'	1,198,742.87'	96.6'
WORK ORDER- 08-13-98		WORK BEGAN- 08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED- 08-29-98				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 95		PERCENT TIME USED- 79				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT FM 2475 3263-01-004 A 3263-1-4	N END OF FM 2475 NM & N HUNT COUNTY LINE  GR, STRS, BS, SURF, PY MARK	2.132	1,176,553.08	142,495.49	142,495.49	12.7
HUNT FM 2475 3263-02-001 A 3263-2-1	VAN ZANDT C/L N LAKE TAMAKONI STATE PARK ENTRANCE  CONST NEW FM HIGHWAY	.343	145,825.64	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 110 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-13-99 09-10-99 0 12			
A. K. GILLIS & SONS, INC.						
CONTRACT 07993099		TOTALS	1,322,378.72	142,495.49	142,495.49	11.3
VAN ZANDT IH 20 0495-02-045 IH 20-6(83)	FM 859, EAST EAST OF SH 19  RAMP REV & RECONSTRUCT UNDERPASS	2.620	7,092,399.24	286,055.94	4,004,023.67	59.4
VAN ZANDT IH 20 0495-02-047 C 495-2-47	AT EAST BOUND MYRTLE SPRINGS EXIT RAMP  REPL BRDG,RAMPS,SIGNS,ILLUM & PY MRK	.001	56,451.00	-3,395.89	64,983.35	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 435 225	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 12-23-98 0 52			
BUSTER PAYING CO., INC.						
CONTRACT 10983035		TOTALS	7,148,850.24	282,660.05	4,069,007.02	59.9
					DISTRICT CONTRACT AMOUNT	145,930,978.14
					DISTRICT ESTIMATES THIS MONTH	8,570,826.97
					DISTRICT TOTAL ESTIMATES PAID TO DATE	99,317,913.48

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANDERSON, CHEROKEE, HENDERSON, GREGG, RUSK, SMITH, VAN ZANDT, & MOOD COUNTIES		.200	122,900.00	11,300.00	93,090.19	75.7
SH0019 6034-62-001 RMC - 603462001 SPOT PAINT AND BEAD STRIPING WORK ORDER- 03-01-99 WORK BEGAN- 03-15-99 DATE WORK COMPLETED- TIME COMPUTED- 03-12-99 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 203 PERCENT TIME USED- 56						
DARREL VAUGHN						
CONTRACT 01994006		TOTALS	122,900.00	11,300.00	93,090.19	75.7
CHEROKEE, RUSK & ANDERSON COUNTIES IN JACKSONVILLE, HENDERSON & PALESTINE M.S.		.010	249,975.00	43,225.00	259,075.00	99.9
US0079 6034-50-001 RMC - 603450001 TREE REMOVAL WORK ORDER- 02-01-99 WORK BEGAN- 02-01-99 DATE WORK COMPLETED- TIME COMPUTED- 02-01-99 CONTRACT WORKING DAYS- 350 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 234 PERCENT TIME USED- 67						
RANDY STURROCK & CO.						
CONTRACT 12984002		TOTALS	249,975.00	43,225.00	259,075.00	99.9
GREGG, ANDERSON, CHEROKEE, GREGG, AND RUSK COUNTIES		546.640	911,952.00	.00	.00	.0
US0259 6047-38-001 RMC - 604738001 TREE TRIMMING WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 257 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10994004		TOTALS	911,952.00	.00	.00	0.0
HENDERSON, SMITH, VAN ZANDT, AND MOOD COUNTIES		372.480	219,487.56	.00	.00	.0
SH0198 6030-77-001 RMC - 603077001 TREE TRIMMING WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 257 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.						
CONTRACT 10994007		TOTALS	219,487.56	.00	.00	0.0
(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION		7.100	204,870.90	.00	197,371.27	96.3
HENDERSON SH0031 6021-53-001 RMC - 602153001 INPLACE REMIXING ASPHALT-ATHENS MTCE. WORK ORDER- 02-27-98 WORK BEGAN- 03-03-98 DATE WORK COMPLETED- TIME COMPUTED- 03-03-98 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 23 PERCENT TIME USED- 77						
REMIKER CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90	.00	197,371.27	96.3
SMITH, ATHENS, CANTON, LONGVIEW, MINEOLA, N & S TYLER MAINTENANCE SECTIONS		.010	184,500.00	3,382.00	3,382.00	1.8
SH0064 6034-61-001 RMC - 603461001 TREE REMOVAL WORK ORDER- 08-11-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 340 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 30 PERCENT TIME USED- 9						
ARCHANA, INC.						
CONTRACT 12984010		TOTALS	184,500.00	3,382.00	3,382.00	1.8

DISTRICT CONTRACT AMOUNT 1,893,685.46  
 DISTRICT ESTIMATES THIS MONTH 57,907.00  
 DISTRICT TOTAL ESTIMATES PAID TO DATE 552,918.46

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON SH0019 6036-63-001 RMC - 603663001 REFLECTIVE PAVEMENT MARKINGS		.100	239,504.70'	5,445.67'	142,130.64'	59.3'
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	52			
STRIPING TECHNOLOGY, INC.						
CONTRACT 02991002		TOTALS	239,504.70'	5,445.67'	142,130.64'	59.3'
ANDERSON US0084 6034-60-001 RMC - 603460001 SHORTLINE WATERBASE STRIPING		.010	99,725.00'	4,847.06'	4,847.06'	7.5'
WORK ORDER-	08-19-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	6			
D & M CONTRACTORS						
CONTRACT 03991001		TOTALS	99,725.00'	4,847.06'	4,847.06'	7.5'
ANDERSON SH0019 6037-64-001 RMC - 603764001 WATERBASE SPOT PAINT AND BEAD STRIPING		.010	219,600.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DARREL VAUGHN						
CONTRACT 08991003		TOTALS	219,600.00'	.00'	.00'	0.0'
ANDERSON LP0256 6047-82-001 SUP - 604782001 LANDSCAPED ROW		.001	12,000.00'	.00'	.00'	4.1'
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991016		TOTALS	12,000.00'	.00'	.00'	4.1'
ANDERSON US0079 6036-89-001 RMC - 603689001 THERMOPLASTIC SHORTLINE STRIPING		.010	65,625.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 12981010		TOTALS	65,625.00'	.00'	.00'	0.0'
ANDERSON SH0019 6036-96-001 RMC - 603696001 RAISED PAVEMENT MARKERS		.010	171,050.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
ANDERSON	ANDERSON COUNTY	.010	118,236.82'	59,119.46'	118,236.82'	99.9'
SH0019	PALESTINE MAINTENANCE SECTION					
6037-09-001	ROADSIDE MOWING					
RMC - 603709001						
WORK ORDER-	05-27-99	WORK BEGAN-	06-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	48			
LAWRENCE M. SIMS						
CONTRACT 12981030		TOTALS	118,236.82'	59,119.46'	118,236.82'	99.9'
*****						
CHEROKEE	JACKSONVILLE MAINTENANCE SECTION	.010	8,064.00'	336.00'	2,184.00'	27.0'
US0069	CHEROKEE COUNTY					
6034-56-001	LANDSCAPED RIGHT OF WAY MAINTENANCE					
RMC - 603456001						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	19			
DOMESTIC AND JANITORIAL SERVICES						
CONTRACT 04991001		TOTALS	8,064.00'	336.00'	2,184.00'	27.0'
*****						
CHEROKEE	CHEROKEE COUNTY	.010	92,500.00'	.00'	.00'	35.6'
US0069	JACKSONVILLE MAINTENANCE SECTION					
6036-86-001	THERMOPLASTIC SHORTLINE STRIPING					
RMC - 603686001						
WORK ORDER-	09-14-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	2			
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00'	.00'	.00'	35.6'
*****						
CHEROKEE	CHEROKEE COUNTY	.010	91,447.10'	.00'	6,665.31'	7.2'
US0079	JACKSONVILLE MAINTENANCE SECTION					
6036-93-001	RAISED PAVEMENT MARKERS					
RMC - 603693001						
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	24			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10'	.00'	6,665.31'	7.2'
*****						
CHEROKEE	CHEROKEE COUNTY	.010	87,916.85'	20,210.23'	64,280.48'	73.1'
US0079	JACKSONVILLE-NORTH MAINTENANCE SECT					
6037-04-001	ROADSIDE MOWING					
RMC - 603704001						
WORK ORDER-	04-29-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	49			
MIDSOUTH MOWING						
CONTRACT 12981028		TOTALS	87,916.85'	20,210.23'	64,280.48'	73.1'
*****						
GREGG	IH 20	.010	173,935.00'	14,148.00'	14,148.00'	8.1'
IH0020	GREGG, SMITH, & VAN ZANDT COUNTIES					
6036-99-001	INSTALLATION AND REPLACEMENT OF					
RMC - 603699001	PAVEMENT MARKERS					
WORK ORDER-	08-26-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	3			
D & M CONTRACTORS						
CONTRACT 03991002		TOTALS	173,935.00'	14,148.00'	14,148.00'	8.1'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG LONGVIEW MAINTENANCE SECTION			.010	12,151.04'	759.44'	8,923.42'	73.4'
LPO281 GREGG COUNTY							
6015-44-001 RMC - 601544001 LANDSCAPED ROW MAINTENANCE							
WORK ORDER-	11-12-97	WORK BEGAN-	11-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	574	PERCENT TIME USED-	79				
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 06971011			TOTALS	12,151.04'	759.44'	8,923.42'	73.4'
GREGG INTERSECTION OF SH 31 AND LOOP 281			.010	16,320.00'	1,020.00'	1,106.24'	8.3'
SH0031 LONGVIEW MAINTENANCE SECTION							
6034-57-001 RMC - 603457001 LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99				
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	7				
4R CONSTRUCTION COMPANY							
CONTRACT 07991001			TOTALS	16,320.00'	1,020.00'	1,106.24'	8.3'
GREGG GREGG COUNTY			.010	123,860.00'	.00'	.00'	.0'
US0080 LONGVIEW MAINTENANCE SECTION							
6036-87-001 RMC - 603687001 THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-14-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	2				
PAVEMENT MARKINGS							
CONTRACT 12981016			TOTALS	123,860.00'	.00'	.00'	0.0'
GREGG GREGG COUNTY			.010	167,388.00'	.00'	.00'	.0'
SH0042 LONGVIEW MAINTENANCE SECTION							
6036-94-001 RMC - 603694001 RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAVEMENT MARKINGS							
CONTRACT 12981019			TOTALS	167,388.00'	.00'	.00'	0.0'
GREGG LONGVIEW MAINTENANCE SECTION			.010	83,346.84'	.00'	41,005.14'	50.2'
SH0042 COUNTY							
6037-06-001 RMC - 603706001 TYPE II FULL WIDTH MOWING							
WORK ORDER-	04-27-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	37				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981022			TOTALS	83,346.84'	.00'	41,005.14'	50.2'
HENDERSON ATHENS MAINTENANCE SECTION			.010	13,248.00'	.00'	1,288.00'	9.7'
SH0031 OF ATHENS, HENDERSON COUNTY							
6036-68-001 RMC - 603668001 LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	15				
DOMESTIC AND JANITORIAL SERVICES							
CONTRACT 05991001			TOTALS	13,248.00'	.00'	1,288.00'	9.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
* HENDERSON HENDERSON COUNTY		.100	80,870.00'	5,624.85'	5,910.35'	7.3'
SH0031 ATHENS MAINTENANCE SECTION						
6036-73-001 THERMOPLASTIC SHORTLINE PAVEMNT STRIPING						
RMC - 603673001						
WORK ORDER-	06-15-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	15			
A.S.C. PAVEMENT MARKINGS, INC.						
		CONTRACT 12981007	TOTALS	80,870.00'	5,624.85'	5,910.35' 7.3'
* HENDERSON HENDERSON COUNTY		.010	106,653.00'	.00'	20,544.95'	19.2'
US0175 ATHENS MAINTENANCE SECTION						
6036-90-001 RAISED PAVEMENT MARKERS						
RMC - 603690001						
WORK ORDER-	03-16-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	26			
PHIL PARKS CONTRACTING, INC.						
		CONTRACT 12981011	TOTALS	106,653.00'	.00'	20,544.95' 19.2'
* HENDERSON HENDERSON COUNTY		.010	114,183.55'	.00'	57,091.78'	50.0'
US0175 ATHENS MAINTENANCE SECTION						
6037-00-001 ROADSIDE MOWING						
RMC - 603700001						
WORK ORDER-	04-30-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	49			
C & C MOWING CONTRACTORS, INC.						
		CONTRACT 12981025	TOTALS	114,183.55'	.00'	57,091.78' 50.0'
* RUSK HENDERSON MAINTENANCE SECTION		.010	3,780.00'	.00'	.00'	2.7'
FM0225 MAINTENANCE OFFICE						
6049-09-001 LAMN MAINTENANCE						
SUP - 604909001						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
		CONTRACT 08991027	TOTALS	3,780.00'	.00'	.00' 2.7'
* RUSK RUSK COUNTY		.010	67,575.00'	.00'	.00'	.0'
US0259 HENDERSON MAINTENANCE SECTION						
6036-85-001 THERMOPLASTIC SHORTLINE STRIPING						
RMC - 603685001						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
		CONTRACT 12981015	TOTALS	67,575.00'	.00'	.00' 0.0'
* RUSK RUSK COUNTY		.010	82,829.60'	.00'	.00'	.0'
US0259 HENDERSON MAINTENANCE SECTION						
6036-92-001 RAISED PAVEMENT MARKERS						
RMC - 603692001						
WORK ORDER-	09-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & M CONTRACTORS						
		CONTRACT 12981018	TOTALS	82,829.60'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK	HENDERSON MAINTENANCE SECTION	RUSK	.010	116,923.32'	17,429.06'	74,815.07'	65.0'	
US0259	COUNTY							
6037-03-001	ROADSIDE MOWING							
RMC - 603703001								
WORK ORDER-	04-27-99	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	47					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981021				TOTALS	116,923.32'	17,429.06'	74,815.07' 65.0'	
SMITH	IH 20 SMITH COUNTY		.100	37,433.62'	.00'	73,659.70'	99.9'	
IH0020	VARIOUS LOCATIONS IN N TYLER MTCE SECT							
6025-36-001	FULL DEPTH CONCRETE REPAIR							
RMC - 602536001								
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 01981001				TOTALS	37,433.62'	.00'	73,659.70' 99.9'	
SMITH	ANDERSON, CHEROKEE, GREGG, SMITH		.010	124,682.00'	6,030.25'	66,260.75'	53.1'	
US0069	HENDERSON, RUSK, VAN ZANDT, WOOD							
6034-58-001	LOOP DETECTOR REPAIR AND/OR							
RMC - 603458001	INSTALLATION							
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	29					
STRIPING TECHNOLOGY, INC.								
CONTRACT 01991002				TOTALS	124,682.00'	6,030.25'	66,260.75' 53.1'	
SMITH	NORTH TYLER MAINTENANCE SECTION		.010	10,800.00'	.00'	.00'	4.1'	
LP0323	MAINTENANCE AND AREA OFFICE							
6047-80-001	LAWN MAINTENANCE							
SUP - 604780001								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC.								
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991014				TOTALS	10,800.00'	.00'	.00' 4.1'	
SMITH	SOUTH TYLER MAINTENANCE SECTION		.010	5,400.00'	.00'	.00'	5.5'	
SH0155	SOUTH TYLER OFFICE							
6047-81-001	LAWN MAINTENANCE							
SUP - 604781001								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC.								
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991015				TOTALS	5,400.00'	.00'	.00' 5.5'	
SMITH	SMITH COUNTY		.100	275,522.50'	.00'	303,024.60'	99.9'	
LP0323	SOUTH TYLER MAINTENANCE SECTION							
6034-47-001	ASPHALTIC CONCRETE SURFACE							
RMC - 603447001	REHABILITATIO							
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83					
REMIXER CONTRACTING CO., INC.								
CONTRACT 10981002				TOTALS	275,522.50'	.00'	303,024.60' 99.9'	

* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH COUNTY TYLER MAINTENANCE SECTION				SOUTH	.010	119,220.00	.00	.00
US0069 6036-78-001 RMC - 603678001								
THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
STRIPING TECHNOLOGY, INC.								
CONTRACT 12981001				TOTALS		119,220.00	.00	.00
SMITH COUNTY, ETC				SMITH	.010	196,355.00	.00	.00
US0069 6036-97-001 RMC - 603697001								
RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 12981003				TOTALS		196,355.00	.00	.00
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
SMITH COUNTY TYLER				SOUTH	.010	110,508.89	.00	.00
US0155 6036-98-001 RMC - 603698001								
RAISED PAVEMENT MARKERS								
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
D & M CONTRACTORS								
CONTRACT 12981004				TOTALS		110,508.89	.00	.00
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
VAN ZANDT CANTON MAINTENANCE OFFICE					.010	7,200.00	.00	.00
US0064 6047-79-001 SUP - 604779001								
VAN ZANDT COUNTY GROUNDS MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991013				TOTALS		7,200.00	.00	.00
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
VAN ZANDT IH20 IN VAN ZANDT COUNTY				12.000		78,975.00	.00	.00
US0020 6034-48-001 RMC - 603448001								
VAN ZANDT COUNTY CANTON MTCE SECTION								
FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHMOOD CONSTRUCTION, INC.								
CONTRACT 10981001				TOTALS		78,975.00	.00	.00
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
VAN ZANDT COUNTY CANTON MAINTENANCE SECTION					.100	78,310.00	.00	.00
US0080 6036-75-001 RMC - 603675001								
THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	09-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 12981008				TOTALS		78,310.00	.00	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT VAN ZANDT COUNTY		.010	92,175.60	.00	.00	.0
SH0198 CANTON MAINTENANCE SECTION						
6036-91-001						
RMC - 603691001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981012		TOTALS	92,175.60	.00	.00	0.0
VAN ZANDT VAN ZANDT COUNTY		.010	69,726.56	34,852.18	69,726.56	99.9
SH0198 CANTON MAINTENANCE SECTION						
6037-01-001						
RMC - 603701001 ROADSIDE MOWING						
WORK ORDER-	05-12-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	49	*****		
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12981026		TOTALS	69,726.56	34,852.18	69,726.56	99.9
VAN ZANDT VAN ZANDT COUNTY		.100	55,383.28	27,691.64	55,383.28	99.9
IH0020 CANTON MAINTENANCE SECTION						
6037-02-001						
RMC - 603702001 ROADSIDE MOWING						
WORK ORDER-	05-12-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	49	*****		
SEBASTIAN SERVICE CO.						
CONTRACT 12981027		TOTALS	55,383.28	27,691.64	55,383.28	99.9
HOOD WOOD COUNTY		.010	83,020.00	.00	.00	.0
US0080 MINEOLA MAINTENANCE SECTION						
6036-88-001						
RMC - 603688001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVEMENT MARKINGS						
CONTRACT 12981017		TOTALS	83,020.00	.00	.00	0.0
HOOD WOOD COUNTY		.010	128,789.60	.00	.00	.0
US0080 MINEOLA MAINTENANCE SECTION						
6036-95-001						
RMC - 603695001 RAISED PAVEMENT MARKERS						
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 12981020		TOTALS	128,789.60	.00	.00	0.0
HOOD MINEOLA MAINTENANCE SECTION - NORTHWOOD		.010	82,217.14	18,650.56	59,759.13	72.6
US0080 COUNTY						
6037-07-001						
RMC - 603707001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	05-05-99	WORK BEGAN-	06-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	49	*****		
G.K. SERVICES (INACTIVE)						
CONTRACT 12981023		TOTALS	82,217.14	18,650.56	59,759.13	72.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOOD	MINEOLA MAINTENANCE SECTION - SOUTHMOOD			.010	106,629.52'	16,041.82'	69,356.58'	65.0'
US0080	COUNTY							
6037-08-001	TYPE II FULL WIDTH MOWING							
RMC - 603708001								
WORK ORDER-	05-04-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	49					
TAYLOR MOWING SERVICE								
CONTRACT 12981024				TOTALS	106,629.52'	16,041.82'	69,356.58'	65.0'
DISTRICT CONTRACT AMOUNT							4,031,081.53	
DISTRICT ESTIMATES THIS MONTH							232,206.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,260,347.86	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA NECHES RIVER		15.341	1,642,210.09'	.00'	399,612.20'	25.0'
SH 103 FM 706						
0336-03-055 EMBANKMENT, RESURFACE, GUARDRAIL						
NH 99(76)						
WORK ORDER-	02-02-99	WORK BEGAN-	06-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	1	*****		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	85	*****		
JONES G. FINKE INC.						
CONTRACT 01993022		TOTALS	1,642,210.09'	.00'	399,612.20'	25.0'
ANGELINA US 69		9.917	1,369,438.77'	57,174.19'	253,577.19'	19.4'
SH 7 SH 103						
0894-01-015 WIDEN, CEM TRT, BASE & SURF						
STP 99(58)R						
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99	*****		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	30	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993092		TOTALS	1,369,438.77'	57,174.19'	253,577.19'	19.4'
ANGELINA FM 819		17.610	3,794,882.24'	593,949.84'	2,522,884.00'	69.9'
US 59 0.65 KM SOUTH OF FM 2497						
0176-03-110 REHABILITATE PAVEMENT						
STP 98(155)R						
WORK ORDER-	04-29-98	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	*****		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	41	*****		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	62	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03983052		TOTALS	3,794,882.24'	593,949.84'	2,522,884.00'	69.9'
ANGELINA INTERSECTION WITH SH 7 (N OF LUFKIN)		.002	63,959.20'	.00'	.00'	.0'
US 69						
0199-04-059 INSTALL SAFETY LIGHTING						
STP 99(133)HES						
ANGELINA INTERSECTION WITH FM 2497 W OF HUDSON		.001	19,039.20'	.00'	.00'	.0'
SH 94						
0319-04-067 INSTALL SAFETY LIGHTING						
STP 99(134)HES						
WORK ORDER-	06-22-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	*****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LUDCO, INC.						
CONTRACT 05993064		TOTALS	82,998.40'	.00'	.00'	0.0'
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49'	606,172.87'	8,830,402.40'	57.3'
US 69 BU 69-J						
0199-04-057 CONSTRUCT INTERCHANGES						
NH 97(416)						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	*****		
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	60	*****		
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	60	*****		
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49'	606,172.87'	8,830,402.40'	57.3'
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK		.099	77,641.99'	.00'	12,028.42'	26.4'
CS						
0911-38-034 REPLACE BRIDGE AND APPROACHES						
BR 93(69)OX						
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34	*****		
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99'	.00'	12,028.42'	26.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA	DIBOLL	3.423	2,132,530.17	.00	.00	.0
US 59	NECHES RIVER BRIDGE					
0176-03-113						
STP 99(205)R	OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 09993008		TOTALS	2,132,530.17	.00	.00	0.0
ANGELINA	VAR LOCATIONS IN ANGELINA, POLK AND	.100	335,034.25	.00	.00	.0
VA	SAN JACINTO COUNTIES					
0911-00-041						
C 911-00-41	INSTALL EXPRESSWAY SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10993049		TOTALS	335,034.25	.00	.00	0.0
ANGELINA	6.6 KM SW OF ANGELINA RIVER BRIDGE	6.579	967,440.15	20,315.75	836,640.85	91.0
SH 147	ANGELINA RIVER BRIDGE					
0390-03-029						
STP 98(479)RM	WIDEN, CEM TRT, BASE AND SURFACE					
WORK ORDER-	12-29-98	WORK BEGAN-	05-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	82	*****		
JONES G. FINKE INC.						
CONTRACT 12983053		TOTALS	967,440.15	20,315.75	836,640.85	91.0
HOUSTON	SH 21	17.799	949,560.49	.00	404,121.23	30.5
SH 7	TRINITY RIVER					
0335-02-021						
CPM 335-2-21	OVERLAY AND LEVEL-UP					
HOUSTON	LOOP 304 IN CROCKETT	13.753	727,582.11	.00	763,994.82	99.9
US 287	FM 232					
0340-01-032						
CSR 340-1-32	HMAC LEVEL-UP AND OVERLAY					
WORK ORDER-	10-27-98	WORK BEGAN-	12-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	4	*****		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47	*****		
JONES G. FINKE INC.						
CONTRACT 09983006		TOTALS	1,677,142.60	.00	1,168,116.05	65.2
NACOGDOCHES	ANGELINA RIVER BRIDGE	14.999	978,293.13	186,982.07	878,207.63	94.4
SH 103	SAN AUGUSTINE COUNTY LINE					
0336-06-023						
CSR 336-6-23	ACP OVERLAY					
WORK ORDER-	07-22-98	WORK BEGAN-	08-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	*****		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	74	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983112		TOTALS	978,293.13	186,982.07	878,207.63	94.4
NACOGDOCHES	AT ANGELINA RIVER & ANGELINA RIVER REL.	1.847	3,381,220.13	47,492.97	1,373,061.31	42.7
SH 21						
0118-06-050						
BR 98(251)	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	*****		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	33	*****		
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13	47,492.97	1,373,061.31	42.7



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NACOGDOCHES AT ANGELINA RIVER (SOUTH AND NORTH BOUND LANES)		1.459	6,446,665.77	232,959.58	5,471,389.17	89.3
US 59 0176-01-067 BR 96(811) REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 10-17-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-96					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 294	PERCENT TIME USED- 68					
INTERSTATE CONTRACTING CORPORATION CONTRACT 09963002		TOTALS	6,446,665.77	232,959.58	5,471,389.17	89.3
NACOGDOCHES FLUSH MEDIAN LOOP 224		2.163	860,357.00	.00	.00	.0
US 59 0176-01-082 CPM 176-1-82 ROTOMILL AND OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC. CONTRACT 09993026		TOTALS	860,357.00	.00	.00	0.0
NACOGDOCHES N. LOOP 224 N. 0.1 KM N. OF US 59 OVERPASS		3.740	426,584.83	.00	.00	.0
BU 59-F 0175-08-036 CD 175-8-36 OVERLAY EXISTING PAVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC. CONTRACT 09993032		TOTALS	426,584.83	.00	.00	0.0
NACOGDOCHES NACOGDOCHES CITY LIMITS, 5.7 KM WEST		5.743	3,314,138.24	220,707.67	1,100,520.36	34.9
SH 7 0553-03-018 STP 99(67)R GR, STR, BASE, SURF						
WORK ORDER- 01-20-99	WORK BEGAN- 03-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-99					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 44					
CCE, INC. CONTRACT 12983007		TOTALS	3,314,138.24	220,707.67	1,100,520.36	34.9
POLK 4.828 KM N OF FM 943		.520	137,389.48	.00	29,160.73	22.3
FM 1276 4.308 KM N OF FM 943						
1408-01-015 STP 97(608)HES GR, STR, BASE & SURF						
WORK ORDER- 02-18-98	WORK BEGAN- 08-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 13					
UNIVERSAL SURETY OF AMERICA CONTRACT 01983062		TOTALS	137,389.48	.00	29,160.73	22.3
POLK SH 146 11.932 KM EAST		11.170	1,766,286.67	.00	.00	.0
US 190 0213-04-038 STP 99(53)R ACP OVERLAY						
WORK ORDER- 03-12-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-28-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 01993051		TOTALS	1,766,286.67	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK BEAR CREEK WEST 8.984 KM				8.984	1,133,329.16'	.00'	.00'	.0'
US 287								
0341-02-041								
CPM 341-2-41 OVERLAY								
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9					
JONES G. FINKE INC.								
CONTRACT 01993068				TOTALS	1,133,329.16'	.00'	.00'	0.0'
POLK US 190 FM 942				13.374	1,767,194.63'	962,885.42'	1,323,735.37'	78.8'
FM 350								
0928-02-015								
CSR 928-2-15 REPAIR ROAD TO 2R STANDARDS								
POLK 6.7 KM N OF FM 942				6.226	806,273.99'	-388,004.95'	677,657.96'	88.4'
FM 350								
0928-02-016								
MC 928-2-16 REMORK BASE AND SURFACE TREATMENT								
WORK ORDER-	03-18-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	23					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02993102				TOTALS	2,573,468.62'	574,880.47'	2,001,393.33'	81.8'
POLK FM 350 US 59				11.585	1,354,245.99'	162,222.64'	1,208,261.85'	93.9'
FM 942								
1193-02-016								
MC 1193-2-16 REMORK BASE AND SURFACE TREATMENT								
WORK ORDER-	03-18-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	73					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02993108				TOTALS	1,354,245.99'	162,222.64'	1,208,261.85'	93.9'
POLK US 59				15.557	2,661,801.59'	236,547.75'	1,065,458.35'	42.1'
FM 1987								
1877-01-016								
CSR 1877-1-16 REMORK BASE,SURF TREATMENT & MISC WORK								
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	29					
SMITH & CO.								
CONTRACT 04993005				TOTALS	2,661,801.59'	236,547.75'	1,065,458.35'	42.1'
POLK UP/SP RR OVERPASS US 190				3.440	5,052,663.07'	416,010.31'	437,639.24'	9.1'
US 59								
0176-05-129								
C 176-5-129 CONSTRUCT FRONTAGE ROAD								
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5					
SMITH & CO.								
CONTRACT 06993046				TOTALS	5,052,663.07'	416,010.31'	437,639.24'	9.1'
POLK FM 943 HARDIN C/L				10.480	1,076,429.07'	.00'	876,469.88'	85.9'
FM 2798								
2778-02-005								
CSR 2778-2-5 RECONSTRUCT EXISTING ROAD								
WORK ORDER-	09-04-98	WORK BEGAN-	02-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	103					
JONES G. FINKE INC.								
CONTRACT 07983063				TOTALS	1,076,429.07'	.00'	876,469.88'	85.9'

\*\*\*\*\* ESTIMATE HAS BEEN BY-PASSED \*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POLK AT TRINITY RIVER (SBL)		1.567	6,346,557.85	305,491.53	2,875,353.31	47.6
US 59 0177-01-069 BR 97(609) REPLACE BR & APPRS						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	36			
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85	305,491.53	2,875,353.31	47.6
POLK ON CR 217 AT BRANCH OF PINEY CREEK		.045	112,679.46	.00	.00	.0
CR 0911-04-024 BR 98(461)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P.R. PARKER COMPANY, INC.						
CONTRACT 09993060		TOTALS	112,679.46	.00	.00	0.0
POLK US 59		6.953	1,605,562.21	24,467.17	1,429,700.17	94.7
US 190 FM 2457 0213-03-081 STP 99(65)RM PLANING & ASPHALTIC CONCRETE PAV O/L						
WORK ORDER-	12-29-98	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	133			
JONES G. FINKE INC.						
CONTRACT 12983051		TOTALS	1,605,562.21	24,467.17	1,429,700.17	94.7
SABINE COUNTY ROAD 250 AT TRIBUTARY OF MATTS CR		.311	285,577.48	45,078.46	45,078.46	16.6
CR 0911-29-013 BR 96(581)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-03-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8			
CCE, INC.						
CONTRACT 06993025		TOTALS	285,577.48	45,078.46	45,078.46	16.6
SABINE VARIOUS		.210	398,960.70	.00	.00	.0
VA VARIOUS 0911-29-024 MC 911-29-24 REPLACE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACE CONTRACTORS, INC.						
CONTRACT 09993045		TOTALS	398,960.70	.00	.00	0.0
SABINE ON SQUARE IN PINELAND		.010	87,532.00	.00	70,073.91	84.2
FM 1 0064-10-018 C 64-10-18 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11983018		TOTALS	87,532.00	.00	70,073.91	84.2

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN AUGUSTINE SH 21				21.417	1,138,923.47	.00	645,013.35	59.3
FM 1196 FM 1277								
0895-03-011 REHAB EXISTING PAVEMENT								
MC 895-3-11								
WORK ORDER-	03-30-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12					
CCE, INC.								
CONTRACT 02993047				TOTALS	1,138,923.47	.00	645,013.35	59.3
SAN AUGUSTINE SH 147				21.895	1,066,932.66	.00	8,947.92	.8
FM 705 3.997 KM S OF FM 83								
1079-01-024 REHAB EXISTING PAVEMENT IN SECTIONS								
CD 1079-1-24								
WORK ORDER-	03-18-99	WORK BEGAN-	04-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02993114				TOTALS	1,066,932.66	.00	8,947.92	0.8
SAN AUGUSTINE AT INTERSECTION OF SH 147				2.026	278,743.61	.00	.00	.0
SH 103								
0336-07-044 ACP OVERLAY								
CSR 336-7-44								
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983059				TOTALS	278,743.61	.00	.00	0.0
SAN AUGUSTINE US 96				.732	66,651.04	.00	.00	.0
SH 103 SAN AUGUSTINE/SABINE COUNTY LINE								
0336-07-047 ACP OVERLAY								
CPM 336-7-47								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 09993065				TOTALS	919,144.40	.00	.00	0.0
SAN AUGUSTINE SH 147				12.608	994,196.01	.00	.00	.0
SH 103 US 96								
0336-07-046 OVERLAY EXISTING ROADWAY								
CPM 336-7-46								
WORK ORDER-	01-27-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 12983061				TOTALS	994,196.01	.00	.00	0.0
SAN JACINTO 3.967 KM EAST OF WALKER CO LINE				15.000	938,304.56	.00	772,998.69	86.7
SH 150 15.00 KM EAST								
0395-02-025 ACP OVERLAY								
CPM 395-2-25								
WORK ORDER-	07-28-98	WORK BEGAN-	10-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54					
JONES G. FINKE INC.								
CONTRACT 06983052				TOTALS	938,304.56	.00	772,998.69	86.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO RR UNDERPASS US 59 LIBERTY C/L 0177-02-060 NH 98(460) ACP OVERLAY (SB LANE ONLY)		8.877	1,107,046.76'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SMITH & CO. CONTRACT 09993055		TOTALS	1,107,046.76'	.00'	.00'	0.0'
SHELBY AT INTERSECTION WITH FM 711 W OF CENTER		.200	45,396.45'	.00'	42,624.65'	98.8'
SH 7 0059-04-037 STP 98(506)HES INSTALL FLASHING BEACONS						
WORK ORDER- 02-12-99	WORK BEGAN- 06-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 100					
STRIPING TECHNOLOGY, INC. CONTRACT 01993015		TOTALS	45,396.45'	.00'	42,624.65'	98.8'
SHELBY FROM CENTER EAST CITY LIMIT		7.499	1,447,843.22'	256,293.83'	330,089.91'	23.9'
SH 87 TENAHA CREEK 0064-01-054 STP 99(46)HES ACP, PLANT MIX SEAL, SAF TRT FX OBJ, PAV MR						
WORK ORDER- 08-03-99	WORK BEGAN- 08-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-19-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 38					
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 06993059		TOTALS	1,447,843.22'	256,293.83'	330,089.91'	23.9'
TRINITY AT TRIBUTARY OF FOUNTAIN CREEK		6.720	858,421.36'	99,996.45'	500,300.80'	61.3'
FM 355 0930-01-019 BR 98(188) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 06-11-98	WORK BEGAN- 01-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-98					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 71					
CCE, INC. CONTRACT 04983072		TOTALS	858,421.36'	99,996.45'	500,300.80'	61.3'
TRINITY AT TRINITY RIVER AND RELIEF		2.891	16,700,594.42'	998,715.02'	2,145,158.23'	13.5'
SH 19 0109-08-041 BR 98(430) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 07-13-99	WORK BEGAN- 08-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-99					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 0					
ROSIEK CONSTRUCTION CO., INC. CONTRACT 06993043		TOTALS	16,700,594.42'	998,715.02'	2,145,158.23'	13.5'
TRINITY GROVETON COURT HOUSE SQUARE		1.074	612,653.85'	94,891.14'	257,227.83'	44.1'
SH 94 0319-02-022 STP 97(610)R WIDEN GRAD, STR, BASE & SURF						
WORK ORDER- 02-04-98	WORK BEGAN- 03-11-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-20-98					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 69					
SIMON TRAYLOR & SONS, INC. CONTRACT 12973054		TOTALS	612,653.85'	94,891.14'	257,227.83'	44.1'

DISTRICT CONTRACT AMOUNT 94,405,204.37  
DISTRICT ESTIMATES THIS MONTH 5,180,349.71  
DISTRICT TOTAL ESTIMATES PAID TO DATE 37,587,390.19

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POLK	VARIOUS LOCATIONS WITHIN POLK & SAN JACINTO COUNTY MAINT SECTIONS			.010	414,269.00'	.00'	.00'	.0'
US0190	JACINTO COUNTY MAINT SECTIONS							
6047-93-001	INSTALL/REINSTALL SMALL SIGN ASSEMBLIES							
RMC - 604793001	INSTALL/REINSTALL SMALL SIGN ASSEMBLIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 10994012				TOTALS	414,269.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							414,269.00	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA COUNTY MAINT SECTION		.010	97,272.56'	16,482.36'	62,747.10'	64.5'
US0069 RMC - 604060001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	38			
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 02991107		TOTALS	97,272.56'	16,482.36'	62,747.10'	64.5'
ANGELINA FM 324 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES		.010	67,372.56'	16,803.18'	40,069.89'	59.4'
US00324 RMC - 604199001 CLEANING AND SEALING BRIDGE JOINTS						
WORK ORDER-	05-12-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	57			
TEXAS SANDBLASTING AND PAINTING, INC.						
CONTRACT 03991103		TOTALS	67,372.56'	16,803.18'	40,069.89'	59.4'
ANGELINA US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES		.010	42,252.50'	2,229.60'	23,010.40'	54.4'
US0059 RMC - 604196001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	04-15-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	36			
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 03991104		TOTALS	42,252.50'	2,229.60'	23,010.40'	54.4'
ANGELINA US 59 IN ANGELINA COUNTY MAINTENANCE SECTION		.010	194,497.00'	.00'	170,445.00'	99.7'
US0059 RMC - 604246001 REMOVE/REPLACE EXISTING SMALL ROAD SIGNS						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85			
L & M KEITH CUSTOM						
CONTRACT 03991110		TOTALS	194,497.00'	.00'	170,445.00'	99.7'
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)		.010	112,596.00'	.00'	112,596.00'	99.9'
US0059 RMC - 602915001 INSTALLATION OF LED TRAFFIC SIGNAL HEADS						
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05981125		TOTALS	112,596.00'	.00'	112,596.00'	99.9'
ANGELINA WITHIN ANGELINA, HOUSTON, TRINITY COUNTY MAINTENANCE SECTIONS		.010	57,347.22'	6,063.50'	28,027.50'	48.8'
US0059 RMC - 604455001 ILLUMINATION						
WORK ORDER-	06-17-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	29			
PAYNE ELECTRICAL CONTRACTORS						
CONTRACT 05991106		TOTALS	57,347.22'	6,063.50'	28,027.50'	48.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US0069 6048-73-001 RMC - 604873001	US 69 & VARIOUS LOCATION IN ANGELINA MAINT SECTION REMOVAL OF TREES	.010	18,400.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
M.R.S. INDUSTRIES		CONTRACT 09991103	TOTALS	18,400.00'	.00'	.00' 0.0'
HOUSTON SH0019 6025-64-001 RMC - 602564001	VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES SWEEPING	.010	48,653.65'	11,745.00'	41,830.49'	85.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-28-98 40 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-04-98 08-12-98 0 65			
AJAX EQUIPMENT COMPANY		CONTRACT 03981111	TOTALS	48,653.65'	11,745.00'	41,830.49' 85.9'
NACOGDOCHES SH0007 6040-52-001 RMC - 604052001	VARIOUS LOCATIONS WITHIN NACOGDOCHES COUNTY MAINT SECTION MOWING HIGHWAY RIGHT-OF-WAY	.010	91,095.28'	20,330.18'	63,576.97'	69.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-99 90 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-99 05-18-99 0 37			
LANGFORD CONTRACTORS		CONTRACT 02991102	TOTALS	91,095.28'	20,330.18'	63,576.97' 69.7'
NACOGDOCHES US0059 6025-65-001 RMC - 602565001	VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE ILLUMINATION	.010	26,538.00'	2,600.10'	39,457.59'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-98 200 166	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-15-98 07-15-98 0 83			
LUDCO, INC.		CONTRACT 03981101	TOTALS	26,538.00'	2,600.10'	39,457.59' 99.9'
POLK US0059 6040-54-001 RMC - 604054001	VARIOUS LOCATIONS WITHIN POLK COUNTY MAINTENANCE SECTION MOWING HIGHWAY RIGHT-OF-WAY	.010	99,384.09'	.00'	47,397.60'	56.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-99 120 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-99 06-01-99 0 40	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROY LEE WALKER		CONTRACT 02991108	TOTALS	99,384.09'	.00'	47,397.60' 56.9'
POLK US0059 6043-88-001 RMC - 604388001	US 59 & VARIOUS LOCATIONS WITHIN POLK & SAN JACINTO MAINT SECTIONS REPAIR/UPGRADE METAL BEAM GUARD FENCE	.010	33,918.40'	.00'	12,895.40'	38.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-99 120 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-99 06-07-99 0 28			
ARLINGTON BUSH		CONTRACT 04991104	TOTALS	33,918.40'	.00'	12,895.40' 38.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 59 AND VARIOUS LOCATIONS WITHIN POLK COUNTY MAINT SECTION		.010	93,093.75'	32,173.20'	78,943.50'	84.8'
US0059 RMC - 604338001 SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	05-28-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	58			
JLR CONSTRUCTION CONTRACT 04991107		TOTALS	93,093.75'	32,173.20'	78,943.50'	84.8'
POLK SH 146 AND FM 62, WITHIN POLK COUNTY MAINTENANCE SECTION		14.860	209,221.70'	75,442.75'	182,966.05'	87.4'
SH0146 RMC - 604413001 SEAL COAT						
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
ODEN METRO TURFING, INC. CONTRACT 05991102		TOTALS	209,221.70'	75,442.75'	182,966.05'	87.4'
POLK VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES		.010	32,442.00'	4,042.00'	24,251.13'	74.7'
US0190 RMC - 602976001 ILLUMINATIONS						
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	37			
STRIPING TECHNOLOGY, INC. CONTRACT 06981112		TOTALS	32,442.00'	4,042.00'	24,251.13'	74.7'
SABINE VARIOUS LOCATIONS IN SABINE COUNTY MAINTENANCE SECTION		.010	84,613.81'	32,002.19'	42,180.58'	49.8'
US0096 RMC - 604044001 MOWING HIGHWAY RIGHTH-OF-WAY						
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	44			
LANGFORD CONTRACTORS CONTRACT 02991104		TOTALS	84,613.81'	32,002.19'	42,180.58'	49.8'
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES		.010	11,188.00'	.00'	1,427.20'	12.7'
SH0103 RMC - 602488001 METAL BEAM GUARD FENCE						
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33			
SIGN SYSTEMS CONTRACT 02981105		TOTALS	11,188.00'	.00'	1,427.20'	12.7'
SAN AUGUSTINE SH 147 & VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE MAINT SECTIONS		.010	189,902.00'	21,068.00'	21,068.00'	11.0'
SH0147 RMC - 604424001 REMOVAL & REPLACEMENT OF SMALL SIGN ASSE						
WORK ORDER-	06-24-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30			
ANTHONY RANCH CONSTRUCTION CONTRACT 05991105		TOTALS	189,902.00'	21,068.00'	21,068.00'	11.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTY MAINT SECTIONS			.010	12,106.04'	1,155.50'	9,926.00'	81.9'
SH0103							
6032-74-001 RMC - 603274001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10				
ACE CONTRACTORS, INC.							
CONTRACT 09981105			TOTALS	12,106.04'	1,155.50'	9,926.00'	81.9'
SAN AUGUSTINE FM 95 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION			.010	116,415.00'	.00'	.00'	.0'
FM2213							
6048-48-001 RMC - 604848001 FULL WIDTH SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MATHEMS CONSTRUCTION COMPANY, INC.							
CONTRACT 09991108			TOTALS	116,415.00'	.00'	.00'	0.0'
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE			.160	43,010.22'	.00'	.00'	.0'
US0190							
6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J & M CONTRACTING, COMPANY							
CONTRACT 02981104			TOTALS	43,010.22'	.00'	.00'	0.0'
SAN JACINTO VARIOUS LOCATIONS WITHIN SAN JACINTO MAINTENANCE SECTION			.010	71,042.23'	8,533.33'	40,676.70'	57.2'
US0059							
6040-59-001 RMC - 604059001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	31				
ROY LEE WALKER							
CONTRACT 02991106			TOTALS	71,042.23'	8,533.33'	40,676.70'	57.2'
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY			.010	18,425.00'	.00'	.00'	.0'
FM1127							
6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29				
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 04981102			TOTALS	18,425.00'	.00'	.00'	0.0'
SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY			.010	22,125.00'	.00'	.00'	.0'
US0059							
6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MARSHALL ENTERPRISES							
CONTRACT 04981103			TOTALS	22,125.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
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SAN JACINTO	US 59 WITHIN SAN JACINTO COUNTY MAINTENANCE SECTION	.010	92,591.67	49,336.40	57,081.79	61.6
US0059						
6044-51-001						
RMC - 604451001	REMOVE/REPLACE SMALL ROAD SIGN & ASSEMB					
WORK ORDER-	08-10-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80			
O'HENRY SIGNS						
CONTRACT 05991104		TOTALS	92,591.67	49,336.40	57,081.79	61.6
*****						
SHELBY	VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION	.010	108,615.28	14,369.19	65,291.49	60.1
SH0007						
6040-61-001						
RMC - 604061001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14			
ACE CONTRACTORS, INC.						
CONTRACT 02991105		TOTALS	108,615.28	14,369.19	65,291.49	60.1
*****						
SHELBY	VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION	.010	47,305.00	.00	24,334.00	51.4
SH0007						
6042-73-001						
RMC - 604273001	REPAIR AND/OR UPGRADE MBGF					
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7			
ACE CONTRACTORS, INC.						
CONTRACT 03991105		TOTALS	47,305.00	.00	24,334.00	51.4
*****						
TRINITY	VARIOUS LOCATIONS WITHIN TRINITY COUNTY MAINT SECTION	.010	87,929.44	41,511.19	85,222.02	96.9
SH0019						
6040-53-001						
RMC - 604053001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-19-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	38			
DON YATES, INC.						
CONTRACT 02991103		TOTALS	87,929.44	41,511.19	85,222.02	96.9
*****						
		DISTRICT CONTRACT AMOUNT			2,129,353.40	
		DISTRICT ESTIMATES THIS MONTH			355,887.67	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,275,422.40	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA	CR 143 AT DRAINAGE DITCH, NEAR CR 128 IN BRAZORIA COUNTY	.186	346,517.82	85,442.41	216,289.93	65.7
CR						
0912-31-091						
BR 98(83)OX	BRIDGE REPLACEMENT					
WORK ORDER-	04-16-99	WORK BEGAN-	05-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03993057		TOTALS	346,517.82	85,442.41	216,289.93	65.7
*****						
BRAZORIA	FM 518 SH 35 BS 35C (N)	5.438	5,272,718.79	101,264.16	2,369,142.53	47.2
0178-02-066						
NH 98(26)	WID SUBGR, PAV SHLDR & SET					
*****						
BRAZORIA	DIXIE FARM RD SH 35 CLINE RD IN ALVIN	2.436	3,107,261.06	195,642.52	1,754,102.32	59.4
0178-02-071						
STP 98(27)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	69			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04983004		TOTALS	8,379,979.85	296,906.68	4,123,244.85	51.7
*****						
BRAZORIA	0.21 KM S OF 1462 FM 521 ETC KM N OF FM 1462 0111-04-030 ETC STP 99(157)HES	0.21	5,691,806.54	1,363,441.59	4,071,029.56	75.2
	ADD LEFT TURN LANE AND LEFT TURN SIGNAL					
WORK ORDER-	05-13-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	289	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	24			
DURMOOD GREENE CONSTRUCTION CO.						
CONTRACT 04993059		TOTALS	5,691,806.54	1,363,441.59	4,071,029.56	75.2
*****						
BRAZORIA	SPUR 28 SH 35 DOMNING ST.	10.210	1,252,072.92	135,752.53	227,999.81	19.1
0178-03-122						
STP 99(361)R	PVMT REP, ACP O/L AND CONC BOX CULV					
WORK ORDER-	07-12-99	WORK BEGAN-	08-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	22			
HUBCO, INC.						
CONTRACT 05993020		TOTALS	1,252,072.92	135,752.53	227,999.81	19.1
*****						
BRAZORIA	AT PEACH POINT WILDLIFE MANAGEMENT AREA PW	.850	476,775.41	212,194.66	212,194.66	46.8
0912-31-089						
C 912-31-89	GR, BS, ACP PVMT & STR					
WORK ORDER-	07-23-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	43			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05993100		TOTALS	476,775.41	212,194.66	212,194.66	46.8
*****						
BRAZORIA	LAKE JACKSON-CLUTE DRAINAGE CHANNEL SH 288 DOM CHEMICAL ENTRANCE ROAD	1.168	13,331,275.51	265,506.10	12,351,683.85	97.5
0111-08-089						
STP 97(322)RGS	GR, LTS, CSB & CONC PAVT					
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	92			
MCCARTHY BROTHERS COMPANY						
CONTRACT 06973066		TOTALS	13,331,275.51	265,506.10	12,351,683.85	97.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA SH 332 AT VELASCO CHANNEL		.365	19,316.22'	.00'	18,025.25'	98.2'
SH 332 0586-01-060 CSR 586-1-60 INSTALL CTB ALONG DITCH						
BRAZORIA FM 521 FM 2004		8.402	1,442,199.22'	18,881.98'	1,309,810.82'	95.6'
SH 332 1524-01-062 CPM 1524-1-62 MID SUBGR, PAV SHLDR & ACP O/L						
BRAZORIA FM 521 FM 2004		.001	936,289.25'	-290.70'	868,551.04'	97.6'
SH 332 1524-01-063 CSR 1524-1-63 MID SUBGR						
WORK ORDER-	08-26-98	WORK BEGAN-	09-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	97			
MCCARTHY BROTHERS COMPANY						
CONTRACT 06983045		TOTALS	2,397,804.69'	18,591.28'	2,196,387.11'	96.4'
BRAZORIA AT BN&SF RAILROAD		.170	1,441,224.80'	238,061.59'	360,061.33'	26.2'
SH 35 0178-03-124 CD 178-3-124 REHAB EXIST PUMP STA, GR, CEM TRT BS, ETC						
BRAZORIA AT BN&SF RAILROAD		.001	25,000.00'	.00'	.00'	.0'
SH 35 0178-03-128 CSR 178-3-128 REPLACE METAL BEAM						
WORK ORDER-	07-20-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	28			
JOHN REED AND COMPANY, INC.						
CONTRACT 06993073		TOTALS	1,466,224.80'	238,061.59'	360,061.33'	25.8'
BRAZORIA INTERSECTION SH 288 AND SH 332		.001	110,291.58'	693.50'	693.50'	.6'
VA 0912-31-104 C 912-31-104 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-17-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	47			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 07993076		TOTALS	110,291.58'	693.50'	693.50'	0.6'
BRAZORIA SH 35 LORRAINE ST. (ANGLETON BYPASS)		1.337	4,385,400.78'	452,948.41'	3,053,978.94'	73.3'
BS 288B 0111-09-030 STP 98(285)UM GR, STRS, LTS, CSB & ACP						
WORK ORDER-	10-16-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	74			
DURMOOD GREENE CONSTRUCTION CO.						
CONTRACT 09983004		TOTALS	4,385,400.78'	452,948.41'	3,053,978.94'	73.3'
BRAZORIA CR 175C AT DRAINAGE DITCH IN BRAZORIA COUNTY		.125	211,803.94'	.00'	.00'	.0'
CR 0912-31-084 BR 97(143)OX STRS, CEM TRT BS, ACP & PAV MARK						
BRAZORIA CR 130 AT COWART CREEK IN BRAZORIA COUNTY		.185	320,785.66'	.00'	.00'	.0'
CR 0912-31-085 BR 97(144)OX STRS, CEM TRT BS, ACP & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09993057		TOTALS	532,589.60'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA AT PEARSON ROAD		.002	92,036.40'	.00'	.00'	.0'
FM 1462 IN ALVIN						
1414-03-032						
C 1414-3-32 TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 10993014		TOTALS	92,036.40'	.00'	.00'	0.0'
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	11,539,409.20'	.00'	10,654,377.24'	99.1'
SH 6 0.142 MI E OF BS 35C						
0192-02-045						
NH 96(10)M GR, STRS, SURF						
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	43	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	132	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12950041		TOTALS	11,539,409.20'	.00'	10,654,377.24'	99.1'
BRAZORIA SH 288		2.093	648,832.51'	91,380.28'	686,608.75'	99.9'
FM 2004 CR 288						
2523-02-044						
STP 99(27)R PAV SHLDR & ACP O/L						
BRAZORIA SH 288		1.221	706,065.33'	77,431.08'	612,742.76'	91.3'
FM 2004 SH 332						
2523-02-048						
CPM 2523-2-48 SUBGR, PAV SHLDR & ACP O/L						
BRAZORIA AT OYSTER CREEK		.137	616,752.13'	2,880.35'	589,719.23'	99.9'
FM 2004						
2523-02-050						
CSR 2523-2-50 MID EXIST BR						
WORK ORDER-	01-22-99	WORK BEGAN-	02-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	95	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12983020		TOTALS	1,971,649.97'	171,691.71'	1,889,070.74'	99.9'
BRAZORIA FM 865		1.889	333,718.36'	18,473.06'	257,351.13'	81.1'
FM 518 FM 1128						
0976-02-073						
STP 99(29)HES INSTALL TURN LANE, TREAT STRUCTURES						
BRAZORIA FM 865 TO HARKEY ROAD		3.695	137,134.69'	.00'	131,117.98'	99.9'
FM 518 IN PEARLAND						
0976-02-076						
C 976-2-76 ARTERIAL TRAFFIC MANAGEMENT SYSTEM						
BRAZORIA SH 288		3.608	957,273.65'	-8,810.08'	837,729.60'	92.1'
FM 518 FM 865						
3416-01-008						
STP 99(29)HES INSTALL TURN LANE, TREAT STRUCTURES						
BRAZORIA SH 288 TO		3.785	190,379.56'	2,804.94'	182,976.42'	99.9'
FM 518 FM 865						
3416-01-009						
C 3416-1-9 ARTERIAL TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-29-98	WORK BEGAN-	01-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	99	*****		
JONES G. FINKE INC.						
CONTRACT 12983050		TOTALS	1,618,506.26'	12,467.92'	1,409,175.13'	91.6'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORT BEND ISLEIB ROAD NEAR BEASLEY		.002	148,741.00	2,581.23	142,708.43	99.9
US 59						
0089-09-062						
C 89-9-62 TRAFFIC SIGNAL						
WORK ORDER-	03-18-99	WORK BEGAN-	05-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	99			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993077		TOTALS	148,741.00	2,581.23	142,708.43	99.9
FORT BEND PALMETTO		.001	116,236.96	2,538.28	119,050.32	99.9
FM 521						
0111-03-042						
C 111-3-42 TRAFFIC SIGNAL						
WORK ORDER-	04-15-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03993047		TOTALS	116,236.96	2,538.28	119,050.32	99.9
FORT BEND RAMPS AT SP 41/SUGAR CREEK BLVD		1.697	33,002,555.66	2,143,854.41	2,701,800.87	8.6
US 59						
0027-12-060						
NH 99(155) GR, STRS, BASE PVM & STM SEMERS						
FORT BEND	RAMPS AT SPUR 41/SUGAR CREEK BLVD	.001	176,120.05	.00	.00	.0
US 59	SH 6					
0027-12-090						
CM 99(156)	UPGR TO ACT SIGS					
FORT BEND	M OF S KIRKWOOD	.001	95,478.80	.00	.00	.0
US 59	RAMPS AT SPUR 41/SUGAR CREEK BLVD					
0027-12-091						
CM 99(156)	UPGR TO ACT SIGS					
FORT BEND	0.682 KM E OF WILLIAMS TRACE BLVD.	2.413	33,582,193.83	1,137,830.64	6,563,276.60	20.5
US 59	0.44 KM W OF SH 6					
0027-12-095						
NH 99(155)	GR, STRS, BASE, PVM & STM SEMERS					
WORK ORDER-	06-09-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	897	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	5			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04993001		TOTALS	66,856,348.34	3,281,685.05	9,265,077.47	14.5
FORT BEND DAIRY ASHFORD RD FROM STILES RD		3.423	7,778,126.72	566,154.49	4,996,710.07	67.6
CS						
0912-34-070						
DB 96(70) MID 2 TO 4 LNS DIV BLVD W/LFT TRN LN						
WORK ORDER-	07-06-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	99			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983002		TOTALS	7,778,126.72	566,154.49	4,996,710.07	67.6
FORT BEND M AIRPORT FROM US 59		4.520	3,470,463.66	8,484.64	3,175,493.75	96.3
CS						
0912-34-069						
STP 96(69)MM MID 2 TO 4 LNS DIV						
WORK ORDER-	06-23-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	117			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	87			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983052		TOTALS	3,470,463.66	8,484.64	3,175,493.75	96.3

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORT BEND US 90A 0027-08-148 MG 99(290) GR, STRS, BS & SURF		0.500 KM M OF US 59 0.477 KM E OF US 59	1.356 11,203,684.19'	.00'	.00'	.0'
FORT BEND US 59 0027-12-059 NH 99(289) GR, STRS, BS & SURF		0.681 KM M OF S KIRKWOOD DR RAMPS AT SPUR 41/ SUGAR CREEK BLVD	1.897 46,712,491.71'	.00'	.00'	.0'
WORK ORDER- 09-29-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 10-15-99 CONTRACT WORKING DAYS- 1,014 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 06993001		TOTALS	57,916,175.90'	.00'	.00'	0.0'
FORT BEND SH 99 3510-04-016 C 3510-4-16 TRAFFIC SIGNAL		.002 CINCO BOULEVARD AND SAND HILL BOULEVARD	.002 787,320.65'	.00'	.00'	.0'
WORK ORDER- 08-17-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 09-02-99 CONTRACT WORKING DAYS- 252 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 17 PERCENT TIME USED- 7						
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 07993011		TOTALS	787,320.65'	.00'	.00'	0.0'
FORT BEND US 59 0027-12-063 NH 97(519) GR, STRS, BASE & SURF		1.325 HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR	1.325 29,047,469.44'	350,351.75'	13,727,000.20'	49.7'
FORT BEND US 59 0027-12-085 CM 97(544) UPGR TO ACT SIGS		.529 AIRPORT BLVD W OF S KIRKWOOD	.529 123,796.50'	.00'	.00'	.0'
FORT BEND US 59 0027-12-100 CM 97(548) INST CTMS		1.325 HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR	1.325 372,667.50'	.00'	.00'	.0'
WORK ORDER- 10-17-97 WORK BEGAN- 11-19-97 DATE WORK COMPLETED- TIME COMPUTED- 11-02-97 CONTRACT WORKING DAYS- 749 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 487 PERCENT TIME USED- 65						
ZACHRY CONSTRUCTION CORPORATION CONTRACT 08973001		TOTALS	29,543,933.44'	350,351.75'	13,727,000.20'	48.9'
FORT BEND VA 0912-34-085 CPM 912-34-85 CRACK SEALING		9.543 VARIOUS LOCATIONS ALONG FM 1092, FM 1093 AND FM 1640	9.543 100,400.00'	.00'	.00'	.0'
WORK ORDER- 09-15-99 WORK BEGAN- 10-04-99 DATE WORK COMPLETED- TIME COMPUTED- 10-01-99 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SCR CONSTRUCTION CO., INC. CONTRACT 08993063		TOTALS	100,400.00'	.00'	.00'	0.0'
FORT BEND SH 6 0192-01-060 HP 1431(1) GRAD, CONC PAV, CEM TR BS, ASB, ETC.		5.128 0.18 MI E OF SENIOR RD 1.14 MI W OF FM 521	5.128 19,291,963.94'	119,654.06'	119,654.06'	.6'
WORK ORDER- 09-15-99 WORK BEGAN- 09-20-99 DATE WORK COMPLETED- TIME COMPUTED- 10-01-99 CONTRACT WORKING DAYS- 479 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
GLADE WEST, INC. CONTRACT 08993068		TOTALS	19,291,963.94'	119,654.06'	119,654.06'	0.6'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND CITY HALL DRIVE IN ROSENBERG		.003	213,733.60	.00	.00	.0
SH 36						
0188-01-028						
C 188-1-28 TRAFFIC SIGNAL						
WORK ORDER-	09-08-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08993078		TOTALS	213,733.60	.00	.00	0.0
FORT BEND 0.7 KM W OF PIN OAK ROAD		4.171	6,279,604.13	211,550.97	6,134,362.26	99.9
IH 10 FORT BEND-HARRIS C/L						
0271-05-024						
CC 271-5-24 BS, GR, STRS AND RDMY IMPROV						
HARRIS HARRIS-FORT BEND C/L		.001	.00	.00	.00	.0
IH 10 2.608 KM E OF HARRIS-FORT BEND C/L						
0271-06-091						
CC 271-6-91 BS, GR AND RDMY IMPROV						
WORK ORDER-	10-08-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	107			
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	91			
KINSEL INDUSTRIES, INC.						
CONTRACT 09983035		TOTALS	6,279,604.13	211,550.97	6,134,362.26	99.9
FORT BEND AT BAND ROAD		.082	148,933.05	.00	.00	.0
SH 36						
0188-01-027						
STP 99(642)HES BASE, ACP, CULV EXT, PAV MARK AND SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09993025		TOTALS	148,933.05	.00	.00	0.0
FORT BEND IN ROSENBERG AT READING RD		1.953	3,288,775.34	.00	.00	.0
US 59						
0027-12-065						
NH 99(673) CONST INTERCHANGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09993048		TOTALS	3,288,775.34	.00	.00	0.0
FORT BEND @ FM 521		.322	644,746.52	134,580.95	421,430.04	68.8
FM 2234						
2105-01-032						
CM 98(425) LIME TRT, CEMENT TRT, ASPH STAB BS, ETC						
WORK ORDER-	01-14-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	76			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 12983021		TOTALS	644,746.52	134,580.95	421,430.04	68.8
GALVESTON SH 6		10.978	292,392.04	181,633.54	597,614.71	99.9
FM 2004 BRAZORIA C/L						
2523-01-018						
CPM 2523-1-18 CR SL, BS REP & ACP O/L						
WORK ORDER-	03-25-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 02993057		TOTALS	292,392.04	181,633.54	597,614.71	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON FM 646 0978-02-046 CPM 978-2-46	GRAND AVE. STEMARTS POINT ACP O/L	5.560	623,192.38'	.00'	841,796.84'	99.9'
GALVESTON FM 646 0978-02-047 CSR 978-2-47	GRAND AVE. STEMARTS POINT WID & PAY SHLDR, SET & ACP O/L	5.560	1,005,462.93'	.00'	910,194.35'	98.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-98 90 187	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 04-22-98 97 100	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
JONES G. FINKE INC. CONTRACT 03983031		TOTALS	1,628,655.31'	.00'	1,751,991.19'	99.9'
GALVESTON IH 45 0500-04-085 IM 45-1(304)19	0.547 KM N OF FM 646 HUGHES RD. RAISE RDWY	3.880	12,858,407.43'	121,544.47'	8,208,337.67'	67.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-97 585 477	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 05-29-97 17 79			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 04973002		TOTALS	12,858,407.43'	121,544.47'	8,208,337.67'	67.1'
GALVESTON FM 2094 0976-04-011 AR 976-4-11	SOUTH SHORE BLVD SH 146 GR, STRS, CONC PAV AND STORM SEMERS	2.637	11,529,379.34'	790,370.38'	3,813,462.72'	34.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 425 110	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-09-98 07-09-98 0 26			
J. D. ABRAMS, INC. CONTRACT 04983051		TOTALS	11,529,379.34'	790,370.38'	3,813,462.72'	34.8'
GALVESTON FM 1266 0976-05-019 CPM 976-5-19	FM 517 FM 518 OCST, BS REP & ACP O/L	3.555	1,148,919.24'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 120 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-18-99 0 6			
HUBCO, INC. CONTRACT 04993043		TOTALS	1,148,919.24'	.00'	.00'	0.0'
GALVESTON FM 518 0976-05-020 CSR 976-5-20	FM 1266 SH 146 SUBGR MID,1 CST,ACP O/L,PAV MARK,TRF SIG	1.274	448,033.33'	51,473.90'	98,273.94'	23.4'
GALVESTON FM 518 0976-05-021 C 976-5-21	LAWRENCE ROAD AND KEMAH OAKS BOULEVARD IN KEMAH TRAFFIC SIGNALS	.001	124,965.30'	36,334.71'	36,334.71'	31.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 45 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-99 07-10-99 0 107			
HUBCO, INC. CONTRACT 05993040		TOTALS	572,998.63'	87,808.61'	134,608.65'	25.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON FM 517 1002-02-007 CPM 1002-2-7	BRAZORIA C/L FM 646  SC & ACP O/L	7.090	919,648.19'	.00'	.00'	.0'
GALVESTON FM 517 1002-02-008 STP 99(365)HES	BRAZORIA CO. LINE FM 646  IMPROVE GUARD RAIL TO DESIGN STANDARDS	.140	27,700.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-99 07-28-99 60 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-28-99 0 5			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 05993072		TOTALS	947,348.19'	.00'	.00'	0.0'
GALVESTON FM 1764 1607-01-042 CL 1607-1-42	INTERSECTION OF FM 1764 AT SH 146  LANDSCAPE DEVELOPMENT	.150	318,494.00'	1,140.00'	311,028.52'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 07-29-98 45 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-98 07-29-98 10 100			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983018		TOTALS	318,494.00'	1,140.00'	311,028.52'	99.9'
GALVESTON SH 96 0976-07-001 DB 98(277)	IH 45 SH 146  GR, STRS & SURF	10.377	17,113,924.90'	764,457.26'	7,841,615.07'	48.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 07-25-98 424 205	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-98 07-25-98 2 48			
J. D. ABRAMS, INC.						
CONTRACT 06983065		TOTALS	17,113,924.90'	764,457.26'	7,841,615.07'	48.2'
GALVESTON FM 646 3049-01-019 CSR 3049-1-19	AT BAY CREEK DRIVE  LEFT TURN LANE	.223	187,310.88'	55,796.98'	149,486.64'	84.0'
GALVESTON FM 646 3049-01-020 C 3049-1-20	BAY CREEK DRIVE IN LEAGUE CITY  TRAFFIC SIGNAL	.001	32,616.50'	.00'	25,549.77'	82.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 07-27-99 45 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-28-99 07-27-99 0 98			
HUBCO, INC.						
CONTRACT 06993038		TOTALS	219,927.38'	55,796.98'	175,036.41'	83.7'
GALVESTON IH 45 0500-04-092 C 500-4-92	N. OF FM 518 0.547 KM N OF FM 646  RAISE FRTG RD	4.716	9,939,878.37'	94,967.56'	8,355,940.54'	88.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 09-20-97 335 388	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-97 09-20-97 54 100			
J. D. ABRAMS, INC.						
CONTRACT 07973061		TOTALS	9,939,878.37'	94,967.56'	8,355,940.54'	88.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON AT CIRCLE DRIVE (DRAINAGE DITCH 14C)		.147	373,911.24'	146,967.46'	146,967.46'	41.3'
FM 1765 0686-01-037 CSR 686-1-37 CULVERT REPLACEMENT						
WORK ORDER-	08-11-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26			
NBG CONSTRUCTORS, INC.						
CONTRACT 07993052		TOTALS	373,911.24'	146,967.46'	146,967.46'	41.3'
GALVESTON FM 646 HUGHES ROAD		4.328	63,489.97'	.00'	.00'	.0'
SH 3 0051-03-082 CLM 51-3-82 LANDSCAPE DEVELOPMENT						
GALVESTON IH 45 SH 3		3.479	51,070.92'	.00'	.00'	.0'
FM 517 0978-01-028 CLM 978-1-28 LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RYAN LANDSCAPING, INC.						
CONTRACT 07993077		TOTALS	114,560.89'	.00'	.00'	0.0'
GALVESTON OWENS ST. FM 3436		1.722	153,441.20'	.00'	.00'	.0'
FM 517 0978-02-049 CPM 978-2-49 BASE REPAIR AND CRACK SEAL						
WORK ORDER-	09-09-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
HUBCO, INC.						
CONTRACT 08993064		TOTALS	153,441.20'	.00'	.00'	0.0'
GALVESTON SH 3 EAST OF OWENS DRIVE		1.540	9,035,454.92'	.00'	.00'	.0'
FM 517 0978-02-032 STP 99(446)UM GR, BS, SURF, STRS						
WORK ORDER-	09-20-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONTRACTOR TECHNOLOGY, INC.						
CONTRACT 08993083		TOTALS	9,035,454.92'	.00'	.00'	0.0'
GALVESTON 61ST ST S OF SH 6		23.053	6,597,998.10'	.00'	.00'	.0'
IH 45 0500-01-111 CM 99(643) INST CTMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09993034		TOTALS	6,597,998.10'	.00'	.00'	0.0'
GALVESTON 25TH ST. FROM BROADWAY HARBORSIDE DR. IN GALVESTON		.883	1,120,621.34'	.00'	.00'	.0'
CS 0912-73-063 CUS 912-73-63 RECONST RDHWY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 09993064		TOTALS	1,120,621.34'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON AT 4 TH STRRET FM 646 NEAR SANTA FE 0978-01-029 C 978-1-29 TRAFFIC SIGNAL		.002	71,850.90'	.00'	.00'	.0'
WORK ORDER- 10-04-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-20-99					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993068		TOTALS	71,850.90'	.00'	.00'	0.0'
GALVESTON FM 646 FM 1764 0.08 KM W OF IH 45 1607-02-008 STP 98(428)UM GR, BASE, SURF, STRS		5.188	11,714,644.80'	785,726.95'	3,975,377.90'	35.7'
WORK ORDER- 12-08-98	WORK BEGAN- 01-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-24-98					
CONTRACT WORKING DAYS- 336	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 48					
*****						
J. D. ABRAMS, INC.						
CONTRACT 10983033		TOTALS	11,714,644.80'	785,726.95'	3,975,377.90'	35.7'
GALVESTON IH 45 SH 6 T.C.T.R.R. 0192-04-081 C 192-4-81 CONSTR BERM, LIFT STA & RAISE RDWY		3.471	8,565,373.87'	1,275,172.50'	4,425,528.48'	54.3'
WORK ORDER- 12-08-98	WORK BEGAN- 03-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-24-98					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 83					
*****						
J. D. ABRAMS, INC.						
CONTRACT 10983034		TOTALS	8,565,373.87'	1,275,172.50'	4,425,528.48'	54.3'
GALVESTON S END CLEAR CREEK BRIDGE FM 270 FM 518 3312-02-004 STP 2000(22)MM GR, BASE, CONC PVMT & MDN STRS		3.744	10,973,537.09'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 10993002		TOTALS	10,973,537.09'	.00'	.00'	0.0'
GALVESTON HIGHLAND BAYOU BRIDGE FM 519 IH 45 0979-01-021 CPM 979-1-21 SUBGR MDN, PAV SHLDR, REPL STR & ACP O/L		3.505	1,751,235.54'	54,323.81'	1,472,896.81'	88.5'
WORK ORDER- 01-22-99	WORK BEGAN- 02-12-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-99					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 54					
*****						
HUBCO, INC.						
CONTRACT 12983026		TOTALS	1,751,235.54'	54,323.81'	1,472,896.81'	88.5'
HARRIS HOUSTON AVENUE CS IH 45 AT FRANKLIN ST 0912-71-441 CC 912-71-441 GR, STRS & PAV		1.065	14,656,404.68'	197,852.37'	13,309,026.99'	95.5'
WORK ORDER- 02-12-98	WORK BEGAN- 02-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-28-98					
CONTRACT WORKING DAYS- 517	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 399	PERCENT TIME USED- 77					
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01983001		TOTALS	14,656,404.68'	197,852.37'	13,309,026.99'	95.5'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS 643 METERS SOUTH OF BISSONNET		4.818	4,577,109.52'	85,823.15'	4,238,280.78'	97.4'
BM 8 TOWN PARK						
3256-01-075						
CPM 3256-1-75 THIN BOND O/L FRTG RDS						
WORK ORDER-	02-23-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	51			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01993003		TOTALS	4,577,109.52'	85,823.15'	4,238,280.78'	97.4'
HARRIS MESA DRIVE		7.578	983,203.51'	122,639.86'	1,052,976.85'	99.9'
BU 90-U M OF BELTWAY 8						
0028-01-081						
STP 99(20)R PLANE & ACP O/L & PV SHLDRS						
WORK ORDER-	03-10-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	95			
JONES G. FINKE INC.						
CONTRACT 01993058		TOTALS	983,203.51'	122,639.86'	1,052,976.85'	99.9'
HARRIS RED BLUFF		1.690	93,287.75'	.00'	77,293.24'	87.2'
SH 146 NASA 1						
0389-05-079						
CM 97(78) INST ATMS						
HARRIS 0.63 MI E OF SPACE CENTR BLVD		2.843	17,049,626.71'	558,227.34'	14,378,761.33'	88.7'
NASA 1 SH 146						
0981-01-082						
NH 97(81) GR, STRS, BASE & SURF						
HARRIS 0.63 MI E OF SPACE CENTER BLVD		.001	188,649.75'	-3,887.20'	335,167.33'	99.9'
NASA 1 SH 146						
0981-01-085						
CM 97(78) INSTALL SCS						
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	191			
WORKING DAYS CHARGED-	712	PERCENT TIME USED-	83			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21'	554,340.14'	14,791,221.90'	89.8'
HARRIS MEADOW STREET		29.359	6,177,062.12'	5,726.92'	5,628,473.08'	97.2'
IH 10 SPUR 330						
0508-01-258						
CM 96(816) INSTALL CTMS						
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	770	PERCENT TIME USED-	107			
GEORGIA ELECTRIC COMPANY						
CONTRACT 02973038		TOTALS	6,177,062.12'	5,726.92'	5,628,473.08'	97.2'
HARRIS AT SMITHSTONE		.001	72,296.00'	17,619.65'	40,445.45'	58.8'
SH 6 DRIVE						
1685-05-075						
CC 1685-5-75 TRAFFIC SIGNAL						
WORK ORDER-	03-18-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	75			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993014		TOTALS	72,296.00'	17,619.65'	40,445.45'	58.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-00-139 CM 96(838)1 PORT OF HOUSTON AT STRANG YARD DEER PARK JUNCTION TERMINAL PORT OF HOUSTON LEAD TRACK (SECTION 3)		7.950	11,182,284.18	1,039,225.85	1,354,682.58	12.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 240 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-99 06-09-99 0 8			
MCCARTHY BROTHERS COMPANY CONTRACT 02993065		TOTALS	11,182,284.18	1,039,225.85	1,354,682.58	12.7
HARRIS US 59 0177-07-098 CM 98(56) GREENS BAYOU 0.28 MI N OF SAUNDERS RD INST CTMS		23.463	3,976,333.47	531,551.64	1,195,459.57	31.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 450 102	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-11-99 05-28-99 0 23			
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 02993071		TOTALS	3,976,333.47	531,551.64	1,195,459.57	31.6
HARRIS SH 249 0720-03-105 C 720-3-105 BELTWAY 8 TRAFFIC SIGNAL		.002	111,294.00	11,834.15	49,131.04	46.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 54 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-99 04-03-99 0 83			
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 02993078		TOTALS	111,294.00	11,834.15	49,131.04	46.4
HARRIS MH 8103-12-003 STP 98(144)MM IN HUMBLE ON TOMNSEN BLYD FR N HOUSTON AVE TO FM 1960 AT WILSON RD NEW - 2 LN CONC W/ACP SHLDR		1.513	3,023,396.71	48,776.96	3,147,210.94	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-98 180 191	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-98 04-29-98 20 96			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 03983004		TOTALS	3,023,396.71	48,776.96	3,147,210.94	99.9
HARRIS SH 225 0502-01-176 CLM 502-1-176 AT SH 134 LANDSCAPE DEVELOPMENT		.201	219,165.85	42,728.74	205,931.92	98.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 45 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-03-98 0 100			
HOUSTON LANDSCAPE DEVELOPMENT, INC. CONTRACT 03983063		TOTALS	219,165.85	42,728.74	205,931.92	98.9
HARRIS IH 45 0110-05-064 NH 99(16) N OF CYPRESSWOOD MONTGOMERY C/L GR, STRS, BASE & PAVEMENT		3.536	55,625,711.88	1,244,412.07	16,067,023.89	30.4
HARRIS IH 45 0110-05-101 CM 99(17) MONTGOMERY COUNTY LINE N OF CYPRESSWOOD GR, STR & HOV LN		3.745	1,698,184.46	.00	218,880.00	13.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-99 734 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-99 04-25-99 0 2			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS CONTRACT 03993001		TOTALS	57,323,896.34	1,244,412.07	16,285,903.89	29.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS WINDERMERE LAKES BOULEVARD		.001	60,652.20'	9,353.70'	14,369.70'	24.9'
FM 1960						
1685-01-078						
CC 1685-1-78 TRAFFIC SIGNAL						
WORK ORDER-	04-23-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03993018		TOTALS	60,652.20'	9,353.70'	14,369.70'	24.9'
HARRIS HB&TRR NORTH OF AIRLINE DRIVE		1.975	915,000.45'	23,401.50'	764,449.05'	85.2'
IH 45						
0500-03-491						
IM 45-1(309) PVMT REP						
WORK ORDER-	04-28-99	WORK BEGAN-	06-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03993022		TOTALS	915,000.45'	23,401.50'	764,449.05'	85.2'
HARRIS IN HOUSTON FR FRANKLIN ST S OF LYONS ST		1.419	78,548,826.79'	190,863.35'	16,332,952.22'	21.8'
US 59						
0177-11-091						
NH 99(2) GR, STRS & PAVT FOR MAIN LANES & AVL						
WORK ORDER-	04-16-99	WORK BEGAN-	04-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99			
CONTRACT WORKING DAYS-	1,106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79'	190,863.35'	16,332,952.22'	21.8'
HARRIS SYLVESTER STREET AT LITTLE WHITE OAK BY IN CITY OF HOUSTON		.096	373,059.45'	73,194.84'	196,257.84'	55.3'
CR						
0912-71-533						
BR 97(140)OX BRIDGE REPLACEMENT						
WORK ORDER-	06-16-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	55			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03993056		TOTALS	373,059.45'	73,194.84'	196,257.84'	55.3'
HARRIS 1.770 KM S OF NASA 1		.481	725,702.70'	140,756.28'	449,303.85'	65.1'
IH 45						
0500-03-487						
NH 98(143) RAMP REMOVAL AND RELOCATION						
WORK ORDER-	05-07-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	54			
JOHN REED AND COMPANY, INC.						
CONTRACT 04993031		TOTALS	725,702.70'	140,756.28'	449,303.85'	65.1'
HARRIS HOLMES ROAD		7.561	962,532.55'	36,475.63'	899,955.32'	98.4'
FM 521						
0111-01-079						
CPM 111-1-79 30 MM ASPH REHAB W/ 30 MM O/L & PAV MRKS						
WORK ORDER-	06-02-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	77			
HUBCO, INC.						
CONTRACT 04993050		TOTALS	962,532.55'	36,475.63'	899,955.32'	98.4'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
HARRIS IH 10 0508-01-231 BR 96(695)	AT SP RAILROAD  REPLACE BRIDGES AND APPROACHES	.966	7,898,041.69'	300,933.63'	7,560,945.37'	99.9'
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797	HARRIS CO LINE 0.2 MI E OF SH 146  RECONSTRUCT EXISTING FREEWAY_& FRT RDS	1.304	14,468,237.35'	381,175.31'	12,692,103.42'	92.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-96 780 834	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-96 07-18-96 90 96			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05963001		TOTALS	22,366,279.04'	682,108.94'	20,253,048.79'	95.3'
HARRIS SH 249 0720-03-082 STP 97(318)MM	HUFFSMITH-KOHRVILLE RD WESTLOCK DR  GR, STRS, BASE & SURF	1.931	19,187,795.38'	335,036.07'	14,999,987.66'	82.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-97 686 623	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-97 06-20-97 0 91			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973001		TOTALS	19,187,795.38'	335,036.07'	14,999,987.66'	82.2'
HARRIS VA 0912-71-500 C 912-71-500	VAR  UPGR & IMPROVE EXIST CMS	.161	1,576,999.10'	7,383.54'	1,577,812.28'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 270 443	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-98 10-17-97 89 123			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05973010		TOTALS	1,576,999.10'	7,383.54'	1,577,812.28'	99.9'
HARRIS US 59 0177-06-045 ETC NH 97(36)	NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE  GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC	2.721	30,971,881.30'	983,467.90'	14,302,564.23'	48.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-97 1,228 581	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 06-21-97 8 47			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30'	983,467.90'	14,302,564.23'	48.6'
MONTGOMERY US 59 0177-05-086 NH 98(105)	HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE  MID TO 8 ML & 6 LN FR W/ CTMS	.277	1,585,554.89'	.00'	76,180.50'	5.0'
HARRIS US 59 0177-06-044 NH 98(105)	MONTGOMERY C/L BIRCHRIDGE  GR, STRS, BASE, PAV, STORM SMRS & BR	2.004	48,103,549.03'	1,643,256.20'	24,580,232.86'	53.7'
HARRIS LP 494 0177-15-005 NH 98(105)	0.24 MI N OF SORTERS-MC CLELLAN ROAD 0.15 MI S OF SORTERS-MC CLELLAN ROAD  RAISE & WIDEN RDMY	.389	2,662,909.42'	46,226.43'	1,339,189.34'	52.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 937 348	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-98 06-17-98 60 35			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34'	1,689,482.63'	25,995,602.70'	52.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IH 10	3.881	17,935,696.15'	36,717.63'	7,059,644.59'	41.4'
SP 330	1.0 MI. N OF SH 146					
0508-07-279						
STP 98(219)MM	RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE					
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	35			
BALFOUR BEATTY CONSTRUCTION, INC.						
	CONTRACT 05983046	TOTALS	17,935,696.15'	36,717.63'	7,059,644.59'	41.4'
*****						
HARRIS	KIRBY	1.500	15,221,905.72'	252,920.91'	5,620,338.95'	38.8'
US 90A	0.08 MI S OF IH 610					
0027-09-076						
C 27-9-76	WIDEN GR, STRS & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	43			
BALFOUR BEATTY CONSTRUCTION, INC.						
	CONTRACT 05983048	TOTALS	15,221,905.72'	252,920.91'	5,620,338.95'	38.8'
*****						
HARRIS	AIRLINE DRIVE	10.460	784,634.00'	185,896.76'	300,365.38'	40.2'
IH 610	SHEPHERD ROAD					
0271-14-191						
IM 610-7(369)	FULL DPTH CONC REP					
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	43			
BALFOUR BEATTY CONSTRUCTION, INC.						
	CONTRACT 05993019	TOTALS	1,390,076.80'	185,896.76'	300,365.38'	22.7'
*****						
HARRIS	FORT BEND COUNTY ROAD	7.796	1,043,320.01'	592,157.68'	808,808.70'	81.6'
IH 10	SH 6					
0271-06-087						
CPM 271-6-87	ACP O/L					
WORK ORDER-	06-16-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	36			
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 05993036	TOTALS	1,043,320.01'	592,157.68'	808,808.70'	81.6'
*****						
HARRIS	VISTA RD.	3.739	634,763.30'	80,531.77'	148,550.06'	24.6'
BM 8	SH 225					
3256-03-068						
CD 3256-3-68	DRAINAGE IMPROVEMENTS					
WORK ORDER-	07-21-99	WORK BEGAN-	08-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
	CONTRACT 05993044	TOTALS	634,763.30'	80,531.77'	148,550.06'	24.6'
*****						
HARRIS	E OF SHEPHERD	.767	32,528,358.92'	1,356,226.50'	9,275,048.40'	30.0'
US 59	E OF MANDELL					
0027-13-165						
NH 98(177)	GR, STRS, BASE & PAVEMENT					
WORK ORDER-	06-22-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	905	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	1			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 05993051	TOTALS	32,528,358.92'	1,356,226.50'	9,275,048.40'	30.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 146 0389-12-064 NH 96(717)	0.229 MI NORTH OF W BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT	.904	31,587,197.27	339,018.66	28,672,730.06	95.5
HARRIS SH 225 0502-01-159 STP 96(716)MM	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF	.711	9,159,036.69	18,484.06	7,784,962.53	89.4
HARRIS VA 0912-00-109 CC 912-00-109	SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS	.001	499,948.30	-131,010.46	752,418.68	99.9
WORK ORDER- 08-02-96	WORK BEGAN- 08-05-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-18-96					
CONTRACT WORKING DAYS- 1,000	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 849	PERCENT TIME USED- 83					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06963001		TOTALS	41,246,182.26	226,492.26	37,210,111.27	94.9
HARRIS SH 35 0178-09-025 STP 96(742)MM	IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV	1.323	21,606,732.21	247,020.73	20,280,514.94	98.8
HARRIS STOCK-ACCT 12-1-0311		.000	.00	.00	.00	.0
HARRIS STOCK-ACCT 12-1-0331		.000	.00	.00	.00	.0
WORK ORDER- 10-02-96	WORK BEGAN- 09-27-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-27-96					
CONTRACT WORKING DAYS- 782	ADDL DAYS GRANTED- 77					
WORKING DAYS CHARGED- 862	PERCENT TIME USED- 100					
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 06963044		TOTALS	21,606,732.21	247,020.73	20,280,514.94	98.8
HARRIS US 59 0177-11-119 NH 97(62)G	FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS	.900	48,213,699.79	950,388.96	40,246,678.18	87.8
WORK ORDER- 07-18-97	WORK BEGAN- 07-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 1,013	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 644	PERCENT TIME USED- 64					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06973001		TOTALS	48,213,699.79	950,388.96	40,246,678.18	87.8
HARRIS BW 8 3256-02-049 CM 97(371)	IH 45 (N) US 59 (N) INSTALL CTMS	15.383	4,032,280.59	261,797.31	3,623,428.91	94.5
WORK ORDER- 07-25-97	WORK BEGAN- 12-16-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-24-97					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 666	PERCENT TIME USED- 93					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 06973006		TOTALS	4,032,280.59	261,797.31	3,623,428.91	94.5
HARRIS FM 1960 1685-02-033 NH 98(298)	45 M W OF IMPERIAL VALLEY 135 M W OF HUMBLE-WESTFIELD ROAD GR, BASE & SURF	1.500	6,749,459.59	488,052.42	3,883,154.72	60.5
WORK ORDER- 07-30-98	WORK BEGAN- 08-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-98					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 64					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06983067		TOTALS	6,749,459.59	488,052.42	3,883,154.72	60.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM	.944	7,386,010.10	262,236.71	2,962,065.73	42.2
MH	0.059 MILES WEST OF 12TH STREET					
8170-12-003						
C 8170-12-3	GR, STRS & SURF					
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	23			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	262,236.71	2,962,065.73	42.2
*****						
HARRIS	N. OF BRAESHOOD	1.449	539,367.75	232,705.63	232,705.63	45.4
IH 610	S. OF BELLAIRE					
0271-17-129						
IM 610-7(371)	TEMPORARY HIGH MAST LIGHTING					
WORK ORDER-	07-13-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	46			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06993012		TOTALS	539,367.75	232,705.63	232,705.63	45.4
*****						
HARRIS	MAXEY ROAD	3.580	928,016.00	444,676.00	545,353.86	61.8
IH 10	W OF BELTWAY 8 E					
0508-01-288						
IM 10-7(368)	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	07-14-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	49			
KINSEL INDUSTRIES, INC.						
CONTRACT 06993061		TOTALS	928,016.00	444,676.00	545,353.86	61.8
*****						
HARRIS	NB SH 146 U-TURN	1.970	17,597,745.00	522,868.12	15,747,356.90	94.1
SH 146	SB SH 146 U-TURN AT SHIP CHANNEL					
0389-12-061						
NH 97(51)	REMOVAL OF EXISTING TUNNEL FACILITY					
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	250			
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	76			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07973002		TOTALS	17,597,745.00	522,868.12	15,747,356.90	94.1
*****						
HARRIS	AT EDLOE ST	.714	8,113,200.35	60,073.80	6,759,812.82	87.7
US 59						
0027-13-159						
CC 27-13-159	GR, STRS & SURF					
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	112			
WORKING DAYS CHARGED-	607	PERCENT TIME USED-	92			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973063		TOTALS	8,113,200.35	60,073.80	6,759,812.82	87.7
*****						
HARRIS	SPUR 330 (637+152.342)	12.744	58,145,750.14	869,580.96	20,567,647.61	37.2
IH 10	0.732 KM W OF SPTCRR (STA 649+895.740)					
0508-01-218						
NH 98(297)	GR, STR, BASE AND PAVEMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	21			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983001		TOTALS	58,145,750.14	869,580.96	20,567,647.61	37.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FM 529 1006-01-016 NH 98(221)	HUFFMEISTER RD US 290  GR,STAB BS,CON PAV,STRS,ST SEN,TMS & ETC	5.364	16,506,829.04'	606,740.03'	5,623,940.68'	35.8'
HARRIS FM 529 1006-01-042 C 1006-1-42	FAIRVIEW ROAD  TRAFFIC SIGNAL	.001	68,313.25'	11,953.85'	17,383.10'	26.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 10-23-98 369 198	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-98 10-12-98 0 54			
J. D. ABRAMS, INC.						
CONTRACT 07983002		TOTALS	16,575,142.29'	618,693.88'	5,641,323.78'	35.8'
HARRIS VA 0912-00-138 MC 912-00-138	VARIOUS LOCATIONS DISTRICTWIDE VARIOUS LOCATIONS DISTRICTWIDE  THERMO STRIPING & PAVEMENT MARKERS	.001	3,273,381.68'	66,577.86'	2,052,142.02'	66.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 09-14-98 340 375	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-98 09-14-98 30 101			
PAIGE BARRICADES, INC. KINSEL INDUSTRIES, INC.						
CONTRACT 07983006		TOTALS	3,273,381.68'	66,577.86'	2,052,142.02'	66.1'
HARRIS VA 0912-00-150 CLM 912-00-150	VARIOUS LOCATIONS ON SH35,IH45 AND FM 1495  LANDSCAPE DEVELOPMENT	.001	141,600.79'	.00'	147,911.14'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 09-30-98 42 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-98 09-06-98 0 26			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07983082		TOTALS	141,600.79'	.00'	147,911.14'	99.9'
HARRIS IH 10 0271-07-229 CSR 271-7-229	AT BELTWAY 8 (N)  UPGR LIFT STA	.252	161,040.00'	1,815.45'	147,477.05'	96.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 11-10-98 32 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-98 10-21-98 133 26			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07983124		TOTALS	161,040.00'	1,815.45'	147,477.05'	96.3'
HARRIS VA 0912-71-618 CL 912-71-618	IH 45 INTERCHANGE AND IH 10_INTERCHANGE  LANDSCAPE DEVELOPMENT	9.000	454,593.15'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-15-99 0 0			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 07993018		TOTALS	454,593.15'	.00'	.00'	0.0'
HARRIS VA 0912-71-435 STP 94(217)TE	BOUNDED BY CHIMNEY ROCK ON N, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S  CONST BIKE RTES, LANES & BIKE/PED TRAILS	26.390	958,433.84'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 00-00-00 93 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-10-99 0 12			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07993027		TOTALS	958,433.84'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HARRIS	CHENEVERT	5.290	945,805.02'	.00'	.00'	.0'
VA	75TH STREET AND BUFFALO BAYOU					
0912-71-437						
STP 94(211)TE	TRANSPORTATION ENHANCEMENT-PHASE 1					
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993030		TOTALS	945,805.02'	.00'	.00'	0.0'
*****						
HARRIS	IH 10	2.260	4,273,688.89'	.00'	.00'	.0'
IH 45	IH 610 N					
0500-03-490						
IM 45-1(310)	MILL, DETECT LOOPS, ACP & PAVE MARK					
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 07993082		TOTALS	4,273,688.89'	.00'	.00'	0.0'
*****						
HARRIS	CBD ACCESS ON-STREET BIKEWAYS	25.680	1,914,343.59'	.00'	.00'	.0'
VA	NORTH SEGMENT					
0912-71-434						
STP 94(224)TE	BIKE ROUTES AND BIKE LANES-PHASE 1					
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	11			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07993083		TOTALS	1,914,343.59'	.00'	.00'	0.0'
*****						
HARRIS	CBD ACCESS ON-STREET BIKEWAYS	45.070	1,261,993.83'	.00'	.00'	.0'
VA	SOUTH SEGMENT					
0912-71-644						
STP 94(337)TE	CONST BIKE ROUTES AND BIKE LANES-PHASE 1					
WORK ORDER-	08-25-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07993087		TOTALS	1,261,993.83'	.00'	.00'	0.0'
*****						
HARRIS	0.25 MI N OF FERRY ROAD	.671	56,500.00'	52,250.00'	52,250.00'	97.3'
SH 146	CHAMBERS C/L					
0389-03-031						
CPM 389-3-31	SPALL REPAIR					
*****						
HARRIS	SP RR OP	1.937	134,700.00'	114,475.00'	114,475.00'	89.4'
SH 146	0.25 MI N OF FERRY ROAD					
0389-13-045						
CPM 389-13-45	SPALL REPAIR AND RAISE CONCRETE SLABS					
WORK ORDER-	08-16-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993106		TOTALS	191,200.00'	166,725.00'	166,725.00'	91.7'
*****						
HARRIS	0.5 MI. W. OF IH 610(N)	4.552	29,204,756.73'	374,950.82'	26,160,798.51'	94.2'
IH 10	0.5 MI. W. OF IH 45 (N)					
0271-07-210						
IM 10-7(361)762	REHAB PVMT					

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH 10 (STA.335+00) W OF STUDEMONT		1.536	15,424,704.39	-153,216.77	8,164,096.48	55.7
CS HOUSTON AVE						
0912-71-402						
CC 912-71-402 GR, STRS & PAV						
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95			
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	1,095	PERCENT TIME USED-	79			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12	221,734.05	34,324,894.99	80.9
HARRIS MYKANA RD FROM S HAYSIDE		2.045	5,329,212.12	92,158.38	5,165,652.69	99.9
CS SOUTHCREST IN HOUSTON						
0912-71-531						
STP 97(67)MM MID 2 TO 4 LNS;INCL ENG & CONST OF 2-24						
WORK ORDER-	02-05-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	92			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	103			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08973006		TOTALS	5,329,212.12	92,158.38	5,165,652.69	99.9
HARRIS EAST HARDY RD AT TURKEY CREEK TRIBUTARY		.182	121,231.81	.00	.00	.0
CS IN HARRIS COUNTY						
0912-71-538						
BR 97(150)OX BRIDGE REPLACEMENT						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOM-MAC, INC.						
CONTRACT 08983039		TOTALS	121,231.81	.00	.00	0.0
HARRIS 0.644 KM W OF HIRAM CLARKE RD		3.068	28,940,943.86	780,922.29	11,692,783.52	42.5
US 90A 0.161 KM W OF GLENCOVE						
0027-09-070						
NH 98(218) GR, STRS, BASE & CONC PAVT						
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98			
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	34			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86	780,922.29	11,692,783.52	42.5
HARRIS NORTHGREEN DRIVE		.002	176,079.10	.00	.00	.0
FM 525 NEAR HOUSTON						
1005-01-036						
C 1005-1-36 TRAFFIC SIGNAL						
WORK ORDER-	09-08-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08993016		TOTALS	176,079.10	.00	.00	0.0
HARRIS TMC/GREENWAY PLAZA/GALLERIA		6.680	342,716.29	.00	.00	.0
VA						
0912-71-648						
STP 94(340)TE TRANSPORTAITON ENHANCEMENT						
WORK ORDER-	10-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993040		TOTALS	342,716.29	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS PARKER ROAD US 59 LITTLE YORK DRIVE 0177-07-102 NH 99(21) APPR SLAB REP, PAV REP & REP ARMOR JNTS		.947	262,002.00'	33,896.00'	33,896.00'	13.6'
WORK ORDER- 09-15-99	WORK BEGAN- 09-28-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993041		TOTALS	262,002.00'	33,896.00'	33,896.00'	13.6'
HARRIS N. OF BRAESHOOD IH 610 S. OF BELLAIRE 0271-17-123 IH 610-7(370) RECONST SUBGR, PVMT & STRS		1.449	23,527,003.68'	149,530.00'	149,530.00'	.6'
WORK ORDER- 09-17-99	WORK BEGAN- 09-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-03-99					
CONTRACT WORKING DAYS- 529	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08993069		TOTALS	23,527,003.68'	149,530.00'	149,530.00'	0.6'
HARRIS 1.015 KM EAST OF ELDRIDGE PARKWAY FM 529 0.840 KM WEST OF US 290 1006-01-050 NH 99(183) WIDEN OUTFALL CHAN & CONST DET POND		1.895	474,834.67'	.00'	.00'	.0'
WORK ORDER- 09-23-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-09-99					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LECON, INC.						
CONTRACT 08993099		TOTALS	474,834.67'	.00'	.00'	0.0'
HARRIS FM 2100 FM 1960 LIBERTY COUNTY LINE 1685-03-078 AR 1685-3-78 REHAB PVMT		2.740	261,342.35'	.00'	.00'	.0'
WORK ORDER- 09-09-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 08993122		TOTALS	261,342.35'	.00'	.00'	0.0'
HARRIS HOMESTEAD IH 610 GELLHORN (IN SECTIONS) 0271-14-187 STP 97(311)R RECONSTRUCT FRONTAGE ROADS		3.688	5,268,081.59'	213,032.30'	1,654,866.89'	33.0'
WORK ORDER- 10-29-97	WORK BEGAN- 12-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-14-97					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 57					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59'	213,032.30'	1,654,866.89'	33.0'
HARRIS 0.257 KM W OF GLENCOVE DRIVE US 90A IH 610 0027-09-077 C 27-9-77 GR, STRS, BASE & PAV		1.005	7,689,242.47'	83,935.45'	3,362,167.21'	46.0'
WORK ORDER- 11-03-98	WORK BEGAN- 11-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-98					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 186	PERCENT TIME USED- 36					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002		TOTALS	7,689,242.47'	83,935.45'	3,362,167.21'	46.0'



CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS TANGLEWOOD BLVD. FROM CHIMNEY ROCK CS SAN FELIPE IN HOUSTON 0912-71-554 CUS 912-71-554			.980	2,542,956.50	110,230.77	2,255,773.21	93.3
GRADING, BASE AND CONCRETE PAVEMENT							
WORK ORDER-	11-25-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	71				
HUBCO, INC.							
CONTRACT 09983042			TOTALS	2,542,956.50	110,230.77	2,255,773.21	93.3
HARRIS 1.1 KM N OF SPRR IH 610 0.63 KM N OF MCCARTY 0271-14-190 CSR 271-14-190			1.524	1,971,700.66	274,535.92	1,803,318.83	96.8
RECONSTRUCT ROADWAY							
WORK ORDER-	10-12-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	108				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 09983065			TOTALS	1,971,700.66	274,535.92	1,803,318.83	96.8
HARRIS BELLFORT SH 288 BRAZORIA COUNTY LINE 0598-01-062 NH 99(363)			5.795	155,374.12	.00	.00	.0
EROSION REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 09993023			TOTALS	155,374.12	.00	.00	0.0
HARRIS VARIOUS LOCATIONS IN THE DISTRICT VA 0912-00-173 C 912-00-173			.001	1,410,467.63	.00	.00	.0
REMOV AND REPLACE PAV MARKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOE VALENCIK, INC.							
CONTRACT 09993043			TOTALS	1,410,467.63	.00	.00	0.0
HARRIS MEADOW ST. IH 10 SPUR 330 0508-01-293 CM 2000(7)			18.245	1,467,507.00	.00	.00	.0
INSTALL CMS							
WORK ORDER-	10-04-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 09993044			TOTALS	1,467,507.00	.00	.00	0.0
HARRIS FOLEY RD AT GUM GULLEY IN HARRIS COUNTY CR 0912-71-446 BR 95(38)OX			.130	455,922.50	9,757.01	439,524.22	99.9
REPLC BR							
WORK ORDER-	12-08-98	WORK BEGAN-	01-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	185				
TOM-MAC, INC.							
CONTRACT 10983021			TOTALS	455,922.50	9,757.01	439,524.22	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 11TH ST S. OF PINEMONT		4.864	3,155,374.36	197,170.84	1,905,266.25	63.5
VA 0912-71-436 STP 94(215)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	75			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 10983039		TOTALS	3,155,374.36	197,170.84	1,905,266.25	63.5
HARRIS BECKER ROAD AND MUESCHKE ROAD		.002	226,016.00	28,791.54	204,598.64	95.2
US 290 0050-06-059 C 50-6-59 TRAFFIC SIGNAL						
WORK ORDER-	11-09-98	WORK BEGAN-	12-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	93			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10983044		TOTALS	226,016.00	28,791.54	204,598.64	95.2
HARRIS US 59 (SOUTH) US 290		5.000	778,378.10	.00	.00	.0
IH 610 0271-17-130 IM 610-7(372) FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
KINSEL INDUSTRIES, INC.						
CONTRACT 10993010		TOTALS	778,378.10	.00	.00	0.0
HARRIS AT THREE LAKES BOULEVARD / CANYON GATES		.003	420,888.33	.00	.00	.0
SH 249 0720-03-107 C 720-3-107 TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10993012		TOTALS	420,888.33	.00	.00	0.0
HARRIS IH 45 NASA 1 0981-01-087 CSR 981-1-87		1.386	3,701,855.90	.00	.00	.0
GR,ACP,CEM TRT BS,LTSG,STM SEWER, ETC.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	283	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 10993040		TOTALS	4,233,000.00	.00	.00	0.0
HARRIS ON-STREET NETWORK THROUGH-OUT W HOUSTON AND BIKEMAYS ALONG OLD KATY ROAD		27.800	1,170,345.15	.00	.00	.0
VA 0912-71-502 CM 96(729) BIKE W HOUSTON ON - ST BIKEMAY PHASE 1						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
HUBCO, INC.						
CONTRACT 10993054		TOTALS	1,170,345.15	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS SH 6 IH 10 FT BEND COUNTY LINE 0271-06-080 CM 96(815) INST CTMS				16.480	2,477,554.44	.00	2,286,028.24	99.9
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	713	PERCENT TIME USED-	121					
GEORGIA ELECTRIC COMPANY CONTRACT 11963011				TOTALS	2,477,554.44	.00	2,286,028.24	99.9
HARRIS @ NORTH SHEPHERD, NORTH DURHAM AND IH 610 ELLA BLVD. 0271-14-189 CM 99(18) ADD U-TURNS				.001	941,235.52	176,190.89	643,371.93	71.9
WORK ORDER-	12-11-98	WORK BEGAN-	12-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	55					
HUBCO, INC. CONTRACT 11983023				TOTALS	941,235.52	176,190.89	643,371.93	71.9
HARRIS M/I HERMAN BROWN PARK TO: DUNVEGAN WAY YA AT MERCURY DRIVE & WESTSHIRE AT IH 10 0912-71-506 CM 96(733) BIKE & HIKE TRL THROUGH HERMAN BROWN PRK				2.550	616,910.04	77,484.47	250,123.25	42.6
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	52					
INFRASTRUCTURE SERVICES, INC. CONTRACT 11983025				TOTALS	616,910.04	77,484.47	250,123.25	42.6
HARRIS 1.0 MI NORTH OF SH 146 SP 330 SH 146 0508-07-277 C 508-7-277 CONST O/P, FR RD, AND RP				1.228	8,951,353.55	282,392.88	4,030,805.98	47.4
HARRIS SH 146 SP 330 1.0 MI NORTH OF SH 146 0508-07-278 CM 98(492) GR, STRS, BASE, PAVEMENT				.962	8,786,880.16	683,634.96	6,139,309.33	73.5
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98					
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	23					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 11983045				TOTALS	17,738,233.71	966,027.84	10,170,115.31	60.3
HARRIS HUFFMEISTER RD FM 529 BARKER-CYPRESS 1006-01-048 STP 99(6)MM GR, STRS, BS CONC PVT				3.337	17,201,563.91	796,937.20	6,304,826.35	38.5
HARRIS HUFFMEISTER ROAD FM 529 BARKER-CYPRESS ROAD 1006-01-049 CM 99(7) INST ATMS				4.510	236,868.20	.00	2,669.50	1.1
WORK ORDER-	12-29-98	WORK BEGAN-	02-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	38					
PATE & PATE ENTERPRISES, INC. CONTRACT 11983046				TOTALS	17,438,432.11	796,937.20	6,307,495.85	38.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS LYONS AVE		.606	358,428.68'	57,476.32'	234,469.96'	68.8'
US 59 JOSEFINE STREET						
0177-11-133						
CD 177-11-133 CONSTRUCT NOISE BARRIER WALL						
WORK ORDER-	01-12-99	WORK BEGAN-	03-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	88			
JOHN REED AND COMPANY, INC.						
CONTRACT 12983028		TOTALS	358,428.68'	57,476.32'	234,469.96'	68.8'
HARRIS MAGNOLIA		.003	218,413.92'	2,629.21'	207,451.43'	99.9'
SH 3 IN WEBSTER						
0051-02-071						
C 51-2-71 TRAFFIC SIGNAL						
WORK ORDER-	01-12-99	WORK BEGAN-	03-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	99			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12983042		TOTALS	218,413.92'	2,629.21'	207,451.43'	99.9'
MONTGOMERY US 59		2.730	1,442,762.11'	199,136.70'	582,099.86'	42.4'
FM 1485 2.73 KM WEST						
1062-03-031						
AR 1062-3-31 MID FOR LT TURN LN						
WORK ORDER-	01-12-99	WORK BEGAN-	03-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	99			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12983042		TOTALS	218,413.92'	2,629.21'	207,451.43'	99.9'
MONTGOMERY SH 242		6.114	87,083.26'	54,802.42'	140,770.44'	99.9'
FM 1485 2.73 KM WEST OF US 59 IN NEW CANEY						
1062-03-032						
CPM 1062-3-32 BS REP, CR SL & PV MKS						
WORK ORDER-	01-12-99	WORK BEGAN-	03-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	99			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12983042		TOTALS	218,413.92'	2,629.21'	207,451.43'	99.9'
MONTGOMERY OAK GROVE		.001	18,427.88'	579.50'	1,636.78'	9.3'
FM 1485						
1062-03-033						
C 1062-3-33 TRAFFIC SIGNAL						
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	46			
SMITH & CO.						
CONTRACT 03993061		TOTALS	1,548,273.25'	254,518.62'	724,507.08'	49.2'
MONTGOMERY AT DECKER PRAIRIE -		.003	138,843.00'	24,793.39'	58,255.90'	44.1'
SH 249 ROSEHILL ROAD NEAR TOMBALL						
0720-02-062						
C 720-2-62 TRAFFIC SIGNAL						
WORK ORDER-	05-13-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	78			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04993016		TOTALS	138,843.00'	24,793.39'	58,255.90'	44.1'
MONTGOMERY @ FM 1097		2.000	1,551,915.30'	123,497.16'	590,287.75'	40.0'
IH 45						
0675-08-082						
CM 99(364) IMPROVE INTERSECTION & REPLACE BRIDGE						
WORK ORDER-	06-15-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	48			
SMITH & CO.						
CONTRACT 05993018		TOTALS	1,551,915.30'	123,497.16'	590,287.75'	40.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY IH 45 0675-08-077 CSR 675-8-77	WALKER C/L SHEPARD HILL RD.  PL, MESH JT REP, QCST, LEVELUP & ACP O/L	4.023	1,752,931.44'	55,960.34'	1,794,011.98'	99.9'
MONTGOMERY IH 45 0675-08-085 CSR 675-8-85	SHEPARD HILL ROAD LP 336 (N)  BS REP, CRK SL & ACP O/L	15.626	2,531,906.87'	.00'	3,812,748.70'	99.9'
MONTGOMERY FM 1486 1416-02-009 CPM 1416-2-9	GRIMES COUNTY LINE SH 105  CRACK SEAL	12.658	76,496.13'	.00'	29,462.05'	40.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 156 161	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-98 07-25-98 36 84			
SMITH & CO. CONTRACT 06983007		TOTALS	4,361,334.44'	55,960.34'	5,636,222.73'	99.9'
MONTGOMERY IH 45 0110-04-141 NH 98(426)	0.318 MI S OF TAMINA RD 0.100 MI N OF FM 1488  WDN GR, STRS & SURF	4.392	41,735,182.90'	356,187.90'	15,060,801.40'	37.9'
MONTGOMERY IH 45 0110-04-165 CM 98(427)	0.318 MI S OF TAMINA 0.100 MI N OF FM 1488  GR, STR & HOV LN	.121	3,010,793.45'	.00'	299,250.00'	10.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 896 295	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-98 09-02-98 83 30			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07983064		TOTALS	44,745,976.35'	356,187.90'	15,360,051.40'	36.1'
MONTGOMERY FM 2090 1912-01-015 CSR 1912-1-15	SPLENDORA HIGH SCHOOL SPRING BRANCH  ADD SHLDRS & ACP O/L	3.523	1,204,262.44'	186,254.62'	186,254.62'	16.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 78 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-16-99 0 13			
FORDE CONSTRUCTION COMPANY, INC. CONTRACT 07993049		TOTALS	1,204,262.44'	186,254.62'	186,254.62'	16.2'
MONTGOMERY CS 0912-37-087 STP 95(328)RM	WALDEN RD FROM SH 105 WALDEN ON LAKE CONROE SUBDIV  WID 2 TO 4 LNS UNDIV	4.271	5,510,916.37'	316,595.87'	2,248,140.44'	42.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 230 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-99 12-23-98 0 63			
KINSEL INDUSTRIES, INC. CONTRACT 10983038		TOTALS	5,510,916.37'	316,595.87'	2,248,140.44'	42.9'
MONTGOMERY FM 1488 0523-10-023 C 523-10-23	AT CARRIAGE HILLS BOULEVARD  TRAFFIC SIGNAL	.004	115,371.90'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 78 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC. CONTRACT 10993013		TOTALS	115,371.90'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY 0.070 MI S OF SHENANDOAH PARK DR. (AT STATION 1208+16)		.062	237,728.60'	.00'	.00'	.0'
IH 45						
0110-04-167						
NH 99(184) IMP CHAN & PROV DET						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECON, INC.						
CONTRACT 10993023		TOTALS	237,728.60'	.00'	.00'	0.0'
MONTGOMERY 0.318 MI S OF TAMINA RD		3.488	33,222,684.45'	400,748.11'	20,107,521.24'	63.7'
IH 45 0.382 MI N OF RAYFORD-SAWDUST RD						
0110-04-123						
NH 97(22) PAV, GR, RIPRAP, STM SEN, RET WALL, ETC						
MONTGOMERY 0.318 MI S OF TAMINA RD		.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
IH 45 0.382 MI N OF RAYFORD-SAWDUST RD						
0110-04-163						
NH 97(22) UTIL ADJ						
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97	*****		
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	54	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	400,748.11'	21,865,726.54'	65.5'
WALLER CLEAR CREEK		10.064	1,185,420.45'	706,877.55'	706,877.55'	62.7'
FM 1887 FM 359						
1745-01-016						
AR 1745-1-16 SUBGR MDN,ACP O/L,REP EXIST FLEX PAV STR						
WORK ORDER-	07-06-99	WORK BEGAN-	09-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	*****		
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	19	*****		
HUBCO, INC.						
CONTRACT 06993032		TOTALS	1,185,420.45'	706,877.55'	706,877.55'	62.7'
*****						
DISTRICT CONTRACT AMOUNT					1,268,892,738.57	
DISTRICT ESTIMATES THIS MONTH					34,987,275.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE					591,057,946.08	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA SH0288 6021-63-001 RMC - 602163001 VARIOUS HWYS IN NORTH BRAZORIA COUNTY FULL DEPTH CONCRETE REPAIR		.010	94,200.00	.00	32,285.32	37.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-98 730 473	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-98 06-15-98 0 65	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
KINSEL INDUSTRIES, INC.		TOTALS	94,200.00	.00	32,285.32	37.3
BRAZORIA FM0524 6014-62-001 RMC - 601462001 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY REPLACEMENT OF CMP CROSS STRUCTURES		1.000	394,410.00	.00	212,686.07	80.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-99 365 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-12-99 0 22	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
FORDE CONSTRUCTION COMPANY, INC.		TOTALS	394,410.00	.00	212,686.07	80.2
BRAZORIA SH0035 6026-95-001 RMC - 602695001 VARIOUS HWYS. IN N. BRAZORIA COUNTY ASPHALT PAVEMENT REPAIR		.010	187,788.00	.00	181,172.39	96.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-99 730 254	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-99 01-20-99 0 35	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
FORDE CONSTRUCTION COMPANY, INC.		TOTALS	187,788.00	.00	181,172.39	96.4
BRAZORIA SH0288 6021-67-001 RMC - 602167001 VARIOUS HWYS IN NORTH BRAZORIA COUNTY MOWING HIGHWAY RIGHT OF WAY		.001	394,105.77	.00	331,186.16	84.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-20-98 360 134	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-98 05-04-98 0 37	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
K & J MOWING, INC.		TOTALS	394,105.77	.00	331,186.16	84.0
BRAZORIA SH0288 6021-68-001 RMC - 602168001 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY MOWING HIGHWAY RIGHT OF WAY		.001	355,044.45	.00	294,027.14	82.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-98 360 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-98 04-20-98 0 36	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
GILES CONTRACTOR		TOTALS	355,044.45	.00	294,027.14	82.8
BRAZORIA FM2004 6021-69-001 RMC - 602169001 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY MOWING HIGHWAY RIGHT OF WAY		.001	339,777.74	.00	270,655.78	89.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-98 360 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-98 04-20-98 0 34	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
GILES CONTRACTOR		TOTALS	339,777.74	.00	270,655.78	89.6

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORT BEND US0059 6021-97-001 RMC - 602197001 MOWING HIGHWAY RIGHT OF WAY		.001	731,768.85'	50,888.95'	660,930.11'	90.3'
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	71			
YARNER MOWING SERVICE, INC.						
CONTRACT 02984009		TOTALS	731,768.85'	50,888.95'	660,930.11'	90.3'
GALVESTON IH0045 6043-39-001 RMC - 604339001 FENDER SYSTEM REPAIR		.001	858,970.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 07994003		TOTALS	858,970.00'	.00'	.00'	0.0'
GALVESTON IH0045 6031-60-001 RMC - 603160001 FENDER SYSTEM REPAIR		.001	483,950.00'	.00'	747,394.26'	99.9'
WORK ORDER-	10-21-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	94			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08984002		TOTALS	483,950.00'	.00'	747,394.26'	99.9'
GALVESTON IH0045 6031-13-001 RMC - 603113001 GUARDRAIL REPAIR		.001	277,185.00'	200.00'	244,755.00'	88.3'
WORK ORDER-	09-28-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08984016		TOTALS	277,185.00'	200.00'	244,755.00'	88.3'
GALVESTON IH0045 6044-72-001 RMC - 604472001 REFELCTIVE PAVEMENT MARKINGS (GRAPHICS)		.001	285,441.31'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE VALENCIK, INC.						
CONTRACT 09994005		TOTALS	285,441.31'	.00'	.00'	0.0'
GALVESTON IH0045 6045-80-001 RMC - 604580001 CLEANING AND SWEEPING HIGHWAYS		.001	411,840.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994006		TOTALS	411,840.00'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON GALVESTON FERRY OPERATIONS		.001	544,480.00	.00	.00	.0
SH0087 GALVESTON FERRY OPERATIONS						
6046-34-001						
RMC - 604634001 FERRY FENDER SYSTEM REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09994007		TOTALS	544,480.00	.00	.00	0.0
GALVESTON VARIOUS HWYS IN GALVESTON COUNTY		.001	580,687.66	45,520.47	519,927.64	89.5
IH0045 VARIOUS HWYS IN GALVESTON COUNTY						
6022-07-001						
RMC - 602207001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33	*****		
M L TRACTOR, INC.						
CONTRACT 12974018		TOTALS	580,687.66	45,520.47	519,927.64	89.5
HARRIS WITHIN CENTRAL HOUSTON AREA- IH45, ETC.		.001	986,773.70	.00	584,023.82	68.0
IH0045 WITHIN CENTRAL HOUSTON AREA- IH45, ETC.						
6037-56-001						
RMC - 603756001 GENERAL ROUTINE MAINTENANCE OF IH45, ETC.						
WORK ORDER-	02-23-99	WORK BEGAN-	02-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	60	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01994003		TOTALS	986,773.70	.00	584,023.82	68.0
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	558,348.00	.00	426,671.00	78.2
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6018-53-001						
RMC - 601853001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02984015		TOTALS	558,348.00	.00	426,671.00	78.2
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON		.001	140,215.00	.00	.00	.0
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON						
6023-90-001						
RMC - 602390001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CNL BUILDING SERVICE						
CONTRACT 02984017		TOTALS	140,215.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON		.001	144,948.00	.00	119,251.50	82.2
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON						
6024-26-001						
RMC - 602426001 HWY LANDSCAPE MAINTENANCE						
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	534	PERCENT TIME USED-	73	*****		
IGL LANDSCAPE SERVICES						
CONTRACT 02984018		TOTALS	144,948.00	.00	119,251.50	82.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HMYS IN HOUSTON DISTRICT		.100	525,644.00'	34,547.00'	234,614.50'	44.6'
IH0045 VARIOUS HMYS IN HOUSTON DISTRICT						
6032-41-001 RMC - 603241001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03994014		TOTALS	525,644.00'	34,547.00'	234,614.50'	44.6'
HARRIS VARIOUS HMYS IN CENTRAL HOUSTON AREA		.001	1,783,494.50'	.00'	970,050.92'	59.3'
IH0610 VARIOUS HMYS IN CENTRAL HOUSTON AREA						
6024-21-001 RMC - 602421001 GENERAL MAINTENANCE IH610, SH225, SP548						
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	67			
KINSEL INDUSTRIES, INC.						
CONTRACT 04984011		TOTALS	1,783,494.50'	.00'	970,050.92'	59.3'
HARRIS VARIOUS HMYS IN CENTRAL HOUSTON AREA		.001	1,111,751.00'	58,390.33'	769,144.06'	69.1'
US0059 VARIOUS HMYS IN CENTRAL HOUSTON AREA						
6026-14-001 RMC - 602614001 GENERAL MAINTENANCE US59, SH288, SP527						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	67			
KINSEL INDUSTRIES, INC.						
CONTRACT 04984032		TOTALS	1,111,751.00'	58,390.33'	769,144.06'	69.1'
HARRIS VARIOUS HMYS IN CENTRAL HOUSTON AREA		.001	798,000.00'	27,574.72'	521,555.56'	65.3'
IH0610 VARIOUS HMYS IN CENTRAL HOUSTON AREA						
6026-51-001 RMC - 602651001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	67			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984033		TOTALS	798,000.00'	27,574.72'	521,555.56'	65.3'
HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY		.001	468,740.00'	23,140.00'	269,450.00'	57.4'
IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY						
6026-87-001 RMC - 602687001 CLEANING AND SHEEPING HIGHWAYS						
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	58			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984024		TOTALS	468,740.00'	23,140.00'	269,450.00'	57.4'
HARRIS VARIOUS HMYS IN HOUSTON DISTRICT		.100	688,241.00'	.00'	140,211.68'	42.1'
IH0010 VARIOUS HMYS IN HOUSTON DISTRICT						
6030-67-001 RMC - 603067001 ILLUMINATION SYSTEM MAINTENANCE						
WORK ORDER-	06-28-99	WORK BEGAN-	07-12-99	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22			
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 05994011		TOTALS	688,241.00'	.00'	140,211.68'	42.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS STOKES MONTGOMERY COUNTY LINE			20.000	924,423.80	.00	36,436.14	10.5
IH0045 6038-85-001 RMC - 603885001 GENERAL MAINTENANCE FOR IH 45							
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	10	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05994012			TOTALS	924,423.80	.00	36,436.14	10.5
HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY			.001	340,952.50	.00	1,967.20	.5
IH0010 6028-96-001 RMC - 602896001 REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****			
BATTERSON, INC.							
CONTRACT 05994019			TOTALS	340,952.50	.00	1,967.20	0.5
HARRIS VARIOUS HMYS IN WEST HARRIS COUNTY			.100	468,436.57	20,675.00	258,523.26	55.1
IH0010 6025-71-001 RMC - 602571001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	55	*****			
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 06984037			TOTALS	468,436.57	20,675.00	258,523.26	55.1
HARRIS KELLY ST. MONTGOMERY COUNTY LINE			45.000	1,464,095.93	.00	.00	.0
US0059 6038-97-001 RMC - 603897001 GENERAL MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	762	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994004			TOTALS	1,464,095.93	.00	.00	0.0
HARRIS VARIOUS HMYS. IN WEST HARRIS COUNTY			.010	429,200.00	.00	.00	.0
US0290 6040-68-001 RMC - 604068001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-28-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994005			TOTALS	429,200.00	.00	.00	0.0
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY			.001	460,630.92	35,610.20	39,582.30	8.5
IH0045 6041-64-001 RMC - 604164001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-23-99	WORK BEGAN-	08-30-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	9	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994009			TOTALS	460,630.92	35,610.20	39,582.30	8.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	VARIOUS HWYS IN THE HOUSTON DISTRICT	.001	440,120.00'	.00'	445,543.56'	99.9'
IH0010	VARIOUS HWYS IN THE HOUSTON DISTRICT					
6027-96-001						
RMC - 602796001	LOOP DETECTOR REPAIR AND REPLACEMENT					
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	91	*****		
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 07984006		TOTALS	440,120.00'	.00'	445,543.56'	99.9'
*****						
*****						
HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT	.001	396,168.50'	.00'	.00'	.0'
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT					
6042-92-001						
RMC - 604292001	OVERHEAD SIGN LIGHTING MAINTENANCE					
WORK ORDER-	09-16-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3	*****		
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 07994004		TOTALS	396,168.50'	.00'	.00'	0.0'
*****						
*****						
HARRIS	VARIOUS HIGHWAYS IN W. HARRIS COUNTY	.001	294,664.80'	5,930.00'	5,930.00'	2.0'
IH0010	VARIOUS HIGHWAYS IN W. HARRIS COUNTY					
6044-40-001						
RMC - 604440001	GUARDRAIL REPAIR					
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	2	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 07994012		TOTALS	294,664.80'	5,930.00'	5,930.00'	2.0'
*****						
*****						
HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT	.001	592,063.50'	68,280.90'	644,273.85'	99.9'
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT					
6016-88-001						
RMC - 601688001	PREVENTIVE MAINT OF SIGNAL EQUIPMENT					
WORK ORDER-	09-23-98	WORK BEGAN-	10-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	91	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08984003		TOTALS	592,063.50'	68,280.90'	644,273.85'	99.9'
*****						
*****						
HARRIS	IH 610	20.975	244,882.50'	.00'	.00'	.0'
IH0010	KATY FT BEND ROAD					
6030-62-001						
RMC - 603062001	PREPARE RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 08984017		TOTALS	244,882.50'	.00'	.00'	0.0'
*****						
*****						
HARRIS	.1MI NORTH OF FM1959	.200	449,506.97'	.00'	.00'	.0'
FM1959	.1MI SOUTH OF FM1959					
6044-18-001						
RMC - 604418001	ACP WIDENING AND REALIGNMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09994009		TOTALS	449,506.97'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HIGHWAYS		.001	1,241,554.41'	.00'	.00'	.0'
IH0610 VARIOUS HIGHWAYS						
6047-47-001						
RMC - 604747001 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE VALENCIK, INC.						
CONTRACT 09994010		TOTALS	1,241,554.41'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT		.001	452,125.00'	.00'	.00'	.0'
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT						
6043-09-001						
RMC - 604309001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 09994013		TOTALS	452,125.00'	.00'	.00'	0.0'
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY		.001	1,106,300.00'	.00'	.00'	.0'
IH0010 VARIOUS HIGHWAYS IN HARRIS COUNTY						
6043-36-001						
RMC - 604336001 PREVENTIVE MAINT. OF SIGNAL EQUIPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRAF-TEX, INC.						
CONTRACT 10994005		TOTALS	1,106,300.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	161,785.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6046-52-001						
RMC - 604652001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 10994006		TOTALS	161,785.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	132,839.10'	.00'	145,212.96'	99.9'
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6018-30-001						
RMC - 601830001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	579	PERCENT TIME USED-	79	*****		
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.						
CONTRACT 11974009		TOTALS	132,839.10'	.00'	145,212.96'	99.9'
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	376,871.72'	.00'	249,092.34'	75.6'
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6034-52-001						
RMC - 603452001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-30-98	WORK BEGAN-	01-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	74	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 11984007		TOTALS	376,871.72'	.00'	249,092.34'	75.6'

* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.010	348,430.00	150.00	49,539.00	14.2
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6029-62-001 RMC - 602962001 ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	35				
JOE VALENCIK, INC.							
CONTRACT 11984018			TOTALS	348,430.00	150.00	49,539.00	14.2
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	453,409.04	.00	425,017.71	93.7
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6002-53-001 RMC - 600253001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	45				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 12974024			TOTALS	453,409.04	.00	425,017.71	93.7
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	434,754.83	.00	426,868.66	98.1
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-22-001 RMC - 601622001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	66				
MARVIN BOOTH, INC.							
CONTRACT 12974062			TOTALS	434,754.83	.00	426,868.66	98.1
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY			.001	469,443.65	.00	466,442.52	99.3
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY							
6022-13-001 RMC - 602213001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	43				
C.J. CONSTRUCTION & DESIGNS							
CONTRACT 12974065			TOTALS	469,443.65	.00	466,442.52	99.3
MONTGOMERY SH 105 FROM W.LOOP336			.001	379,887.50	.00	224,106.46	78.2
SH0105 WEST TO FM 149 IN MONTGOMERY							
6036-65-001 RMC - 603665001 EROSION CONTROL							
WORK ORDER-	04-12-99	WORK BEGAN-	04-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	91				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 02994028			TOTALS	379,887.50	.00	224,106.46	78.2
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	336,917.32	25,161.43	220,015.57	65.3
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY							
6020-94-001 RMC - 602094001 CLEANING AND SWEEPING HWYS.							
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	61				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05984014			TOTALS	336,917.32	25,161.43	220,015.57	65.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	139,047.00	5,400.00	129,371.90	93.0
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6027-11-001							
RMC - 602711001	STORM SEWER CLEANING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	62				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 05984028			TOTALS	139,047.00	5,400.00	129,371.90	93.0
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	127,830.00	.00	97,443.60	81.5
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-83-001							
RMC - 602983001	GUARDRAIL REPAIR						
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	107				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984012			TOTALS	127,830.00	.00	97,443.60	81.5
MONTGOMERY	VARIOUS HIGHWAYS		.001	1,814,252.47	.00	.00	.0
IH0045	VARIOUS HIGHWAYS						
6047-48-001							
RMC - 604748001	THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAIGE BARRICADES, INC.							
CONTRACT 09994014			TOTALS	1,814,252.47	.00	.00	0.0
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY		.001	603,410.96	26,496.27	576,760.19	95.5
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY						
6022-08-001							
RMC - 602208001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	48				
WAYNE YANCEY, INC.							
CONTRACT 12974034			TOTALS	603,410.96	26,496.27	576,760.19	95.5
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		.001	348,605.42	34,248.85	283,297.26	81.2
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY						
6022-09-001							
RMC - 602209001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	40				
BEN E. SMITH TRACTORS, INC.							
CONTRACT 12974041			TOTALS	348,605.42	34,248.85	283,297.26	81.2
						DISTRICT CONTRACT AMOUNT	28,578,413.39
						DISTRICT ESTIMATES THIS MONTH	462,214.12
						DISTRICT TOTAL ESTIMATES PAID TO DATE	12,255,417.39

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY				1.000	51,771.50'	.00'	44,667.37'	86.2'
SH0035 VARIOUS HMYS IN NORTH BRAZORIA COUNTY								
6026-29-001 RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS								
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	63					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04981203				TOTALS	51,771.50'	.00'	44,667.37'	86.2'
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY				1.000	69,923.50'	.00'	22,719.73'	39.6'
SH0035 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY								
6026-30-001 RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)								
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	54					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04981204				TOTALS	69,923.50'	.00'	22,719.73'	39.6'
BRAZORIA VARIOUS HMYS IN S. BRAZORIA COUNTY				1.000	51,030.00'	.00'	40,890.80'	80.1'
SH0035 VARIOUS HMYS IN S. BRAZORIA COUNTY								
6026-61-001 RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS								
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	54					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04981205				TOTALS	51,030.00'	.00'	40,890.80'	80.1'
BRAZORIA VARIOUS HMYS IN S. BRAZORIA COUNTY				1.000	94,974.00'	.00'	.00'	.0'
SH0035 VARIOUS HMYS IN S. BRAZORIA COUNTY								
6041-95-001 RMC - 604195001 ASPHALT CONCRETE TY D SURFACE OVERLAY								
WORK ORDER-	07-27-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
EL DORADO PAVING COMPANY, INC.								
CONTRACT 04991211				TOTALS	94,974.00'	.00'	.00'	0.0'
BRAZORIA VARIOUS HMYS IN S. BRAZORIA COUNTY				1.000	112,665.00'	.00'	.00'	23.4'
SH0288 VARIOUS HMYS IN S. BRAZORIA COUNTY								
6030-33-001 RMC - 603033001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	09-08-99	WORK BEGAN-	09-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4					
KINSEL INDUSTRIES, INC.								
CONTRACT 06991202				TOTALS	112,665.00'	.00'	.00'	23.4'
BRAZORIA VARIOUS HMYS IN S. BRAZORIA COUNTY				1.000	93,885.50'	.00'	.00'	.0'
SH0288 VARIOUS HMYS IN S. BRAZORIA COUNTY								
6034-12-001 RMC - 603412001 CONCRETE SPALL REPAIR								
WORK ORDER-	09-08-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4					
KINSEL INDUSTRIES, INC.								
CONTRACT 06991203				TOTALS	93,885.50'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY		1.000	95,148.00'	.00'	.00'	.0'
SH0035 VARIOUS HWYS. IN S. BRAZORIA COUNTY						
6034-14-001 RMC - 603414001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07991203		TOTALS	95,148.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	101,570.00'	.00'	48,465.08'	47.7'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6033-33-001 RMC - 603333001 BRIDGE DECK REPAIR						
WORK ORDER-	04-01-99	WORK BEGAN-	05-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	43	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 01991204		TOTALS	101,570.00'	.00'	48,465.08'	47.7'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	74,160.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6037-96-001 RMC - 603796001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01991208		TOTALS	74,160.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	101,080.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6039-79-001 RMC - 603979001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02991211		TOTALS	101,080.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS. IN FORT BEND COUNTY		.001	87,082.96'	.00'	.00'	9.3'
US0059 VARIOUS HWYS. IN FORT BEND COUNTY						
6042-08-001 RMC - 604208001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	09-01-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****		
PAIGE BARRICADES, INC.						
CONTRACT 04991201		TOTALS	87,082.96'	.00'	.00'	9.3'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	113,700.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6042-09-001 RMC - 604209001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991202		TOTALS	113,700.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORD CONSTRUCTION COMPANY, INC.						
CONTRACT 04991203		TOTALS	92,810.00'	25,229.19'	25,229.19'	27.1'
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	92,810.00'	25,229.19'	25,229.19'	27.1'
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6042-10-001						
RMC - 604210001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	09-01-99	WORK BEGAN-	09-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
JEFF SAUTTER						
CONTRACT 04991204		TOTALS	93,750.00'	11,272.88'	11,272.88'	12.0'
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	93,750.00'	11,272.88'	11,272.88'	12.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6042-11-001						
RMC - 604211001	DITCH CLEANING					
WORK ORDER-	09-04-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991205		TOTALS	76,035.00'	.00'	.00'	0.0'
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	76,035.00'	.00'	.00'	0.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6042-12-001						
RMC - 604212001	GUARDRAIL REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 12981208		TOTALS	94,510.00'	.00'	83,754.04'	99.9'
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	94,510.00'	.00'	83,754.04'	99.9'
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6036-24-001						
RMC - 603624001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	03-06-99	WORK BEGAN-	04-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	53			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 12981210		TOTALS	55,012.50'	8,391.00'	31,481.20'	57.2'
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	55,012.50'	8,391.00'	31,481.20'	57.2'
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6036-36-001						
RMC - 603636001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	03-30-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	48			
VOSSLER ELECTRICAL SERVICES, INC.						
CONTRACT 04991207		TOTALS	81,842.20'	.00'	18,081.74'	22.0'
GALVESTON	BOLIVAR FERRY LANDINGS	.001	81,842.20'	.00'	18,081.74'	22.0'
SH0087	GALVESTON FERRY LANDINGS					
6038-87-001						
RMC - 603887001	FERRY LANDING ELECTRICAL REPAIR WORK					
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY		.001	101,370.00	.00	.00	.0
IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY						
6043-40-001 RMC - 604340001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	09-08-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06991205		TOTALS	101,370.00	.00	.00	0.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	79,000.00	.00	.00	.0
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6044-67-001 RMC - 604467001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 07991210		TOTALS	79,000.00	.00	.00	0.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	167,910.00	.00	.00	.0
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6044-69-001 RMC - 604469001 GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991211		TOTALS	167,910.00	.00	.00	0.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	194,604.00	16,600.00	187,920.00	96.5
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6032-40-001 RMC - 603240001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	89	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09981207		TOTALS	194,604.00	16,600.00	187,920.00	96.5
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	129,300.00	7,231.25	95,091.20	73.5
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6031-16-001 RMC - 603116001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-10-99	WORK BEGAN-	03-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	54	*****		
HY-VAC ENVIRONMENTAL SERVICES						
CONTRACT 12981202		TOTALS	129,300.00	7,231.25	95,091.20	73.5
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	278,870.00	.00	319,638.10	99.9
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6025-21-001 RMC - 602521001 REPAIR OF EXISTING ATTENUATORS						
WORK ORDER-	03-30-99	WORK BEGAN-	04-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	49	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 01991203		TOTALS	278,870.00	.00	319,638.10	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IH 45 FROM IH 610 TO BELLFORT		.001	17,832.00'	1,486.00'	14,691.00'	82.3'
IH0045 IH 45 FROM IH 610 TO BELLFORT						
6034-53-001 LANDSCAPE MAINTENANCE						
RMC - 603453001						
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01991205		TOTALS	17,832.00'	1,486.00'	14,691.00'	82.3'
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY		.001	49,125.00'	.00'	6,996.00'	16.2'
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6037-94-001 ATTENUATOR REPAIR						
RMC - 603794001						
WORK ORDER-	04-27-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	41			
KINSEL INDUSTRIES, INC.						
CONTRACT 02991206		TOTALS	49,125.00'	.00'	6,996.00'	16.2'
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY		.001	173,823.48'	.00'	60,895.00'	39.1'
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6037-77-001 GUARDRAIL REPAIR						
RMC - 603777001						
WORK ORDER-	05-26-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
JOE VALENCIK, INC.						
CONTRACT 03991204		TOTALS	173,823.48'	.00'	60,895.00'	39.1'
HARRIS IH 10		.010	66,000.00'	6,999.83'	34,999.15'	53.0'
LP0008 US 59						
6041-19-001 LANDSCAPE/PLANT MAINTENANCE						
RMC - 604119001						
WORK ORDER-	04-22-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03991204		TOTALS	66,000.00'	6,999.83'	34,999.15'	53.0'
HARRIS VARIOUS HMYS. IN WEST HARRIS COUNTY		.010	144,450.00'	960.00'	3,120.00'	2.1'
US0059 VARIOUS HMYS. IN WEST HARRIS COUNTY						
6041-26-001 ROADSIDE SIGN MAINTENANCE						
RMC - 604126001						
WORK ORDER-	06-03-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	31			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 03991206		TOTALS	144,450.00'	960.00'	3,120.00'	2.1'
HARRIS VARIOUS HMYS. WITHIN CENTRAL HOUSTON		.001	132,369.40'	.00'	.00'	10.3'
IH0610 VARIOUS HMYS. WITHIN CENTRAL HOUSTON						
6039-10-001 REFLECTIVE PAVEMENT MARKINGS						
RMC - 603910001						
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
BATTERSON, INC.						
CONTRACT 04991208		TOTALS	132,369.40'	.00'	.00'	10.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY		.001	61,350.00'	1,688.00'	45,594.25'	74.3'
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6040-50-001						
RMC - 604050001 STORM SENER CLEANING						
WORK ORDER-	07-01-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	23			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 04991209		TOTALS	61,350.00'	1,688.00'	45,594.25'	74.3'
HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY		.001	151,675.00'	10,676.50'	17,749.00'	11.7'
IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY						
6041-28-001						
RMC - 604128001 GUARDRAIL REPAIR						
WORK ORDER-	06-16-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991212		TOTALS	151,675.00'	10,676.50'	17,749.00'	11.7'
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY		.001	109,716.75'	.00'	30,296.30'	37.1'
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6041-15-001						
RMC - 604115001 REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	06-22-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04991215		TOTALS	109,716.75'	.00'	30,296.30'	37.1'
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		.001	65,000.00'	.00'	.00'	.0'
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6027-39-001						
RMC - 602739001 BRIDGE DECK REPAIR						
WORK ORDER-	07-07-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	10			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05991202		TOTALS	65,000.00'	.00'	.00'	0.0'
HARRIS VARIOUS HIGHWAYS IN WEST HARRIS COUNTY		.010	234,179.81'	13,386.88'	35,480.45'	15.1'
IH0010 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY						
6042-48-001						
RMC - 604248001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-30-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24			
BATTERSON, INC.						
CONTRACT 05991204		TOTALS	234,179.81'	13,386.88'	35,480.45'	15.1'
HARRIS VARIOUS HMYS. IN WEST HARRIS COUNTY		.001	255,920.00'	76,798.20'	220,109.86'	86.0'
US0290 VARIOUS HMYS. IN WEST HARRIS COUNTY						
6042-96-001						
RMC - 604296001 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	06-30-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24			
KINSEL INDUSTRIES, INC.						
CONTRACT 05991206		TOTALS	255,920.00'	76,798.20'	220,109.86'	86.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY		.001	262,049.00'	.00'	.00'	.0'
IH0045 VARIOUS HWYS IN N. HARRIS COUNTY						
6039-55-001						
RMC - 603955001 THERMOPLASTIC PYMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-24-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****		
JOE VALENCIK, INC.						
CONTRACT 06991204		TOTALS	262,049.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY		.001	38,136.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN N. HARRIS COUNTY						
6044-22-001						
RMC - 604422001 PREPARE RIGHT OF WAY (CHANNEL)						
WORK ORDER-	08-11-99	WORK BEGAN-	08-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93	*****		
DURON & ASSOC., INC.						
CONTRACT 06991206		TOTALS	38,136.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		.041	168,740.00'	17,141.50'	17,141.50'	10.1'
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6036-20-001						
RMC - 603620001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	08-30-99	WORK BEGAN-	09-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	2	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07991204		TOTALS	168,740.00'	17,141.50'	17,141.50'	10.1'
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	153,226.60'	.00'	.00'	28.2'
IH0010 VARIOUS HWYS. IN WEST HARRIS COUNTY						
6044-32-001						
RMC - 604432001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07991208		TOTALS	153,226.60'	.00'	.00'	28.2'
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	72,850.00'	6,603.00'	6,603.00'	9.0'
US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY						
6044-37-001						
RMC - 604437001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	09-20-99	WORK BEGAN-	09-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07991209		TOTALS	72,850.00'	6,603.00'	6,603.00'	9.0'
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	188,970.00'	.00'	.00'	.0'
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6019-26-001						
RMC - 601926001 FULL DEPTH/BRIDGE DECK CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 08991201		TOTALS	188,970.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IHO045 6034-01-001 RMC - 603401001		.001	139,985.00	.00	135,625.16	96.8
THERMOPLASTIC PVMNT MARKINGS (GRAPHICS)						
WORK ORDER-	01-15-99	WORK BEGAN-	03-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	59	*****		
JOE VALENCIK, INC.						
CONTRACT 11981204		TOTALS	139,985.00	.00	135,625.16	96.8
HARRIS IHO010 6034-28-001 RMC - 603428001		.001	169,996.53	.00	119,466.89	70.2
VARIOUS HMYS. IN EAST HARRIS COUNTY						
ASPHALT PAYEMENT REPAIRS						
WORK ORDER-	01-20-99	WORK BEGAN-	02-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10	*****		
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	32	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11981205		TOTALS	169,996.53	.00	119,466.89	70.2
HARRIS IHO045 6019-19-001 RMC - 601919001		.001	110,001.59	.00	37,912.03	37.3
VARIOUS HMYS.SOUTH HARRIS COUNTY						
ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	03-10-99	WORK BEGAN-	05-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	53	*****		
BIGAB COMPANY, L.C.						
CONTRACT 12981201		TOTALS	110,001.59	.00	37,912.03	37.3
HARRIS IHO010 6035-35-001 RMC - 603535001		.001	139,500.00	.00	48,382.01	34.6
VARIOUS HMYS. IN EAST HARRIS COUNTY						
FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-26-99	WORK BEGAN-	05-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10	*****		
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	20	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 12981205		TOTALS	139,500.00	.00	48,382.01	34.6
HARRIS IHO045 6035-63-001 RMC - 603563001		.001	93,867.90	.00	57,265.75	65.7
VARIOUS HMYS IN NORTH HARRIS COUNTY						
GUARDRAIL, WINGWALL, & CTB REPAIRS						
WORK ORDER-	01-28-99	WORK BEGAN-	02-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	64	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12981206		TOTALS	93,867.90	.00	57,265.75	65.7
HARRIS IHO045 6038-08-001 RMC - 603808001		.001	198,434.29	.00	151,547.55	84.1
VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY						
MOWING RIGHT-OF-WAY						
WORK ORDER-	01-26-99	WORK BEGAN-	01-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	68	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12981213		TOTALS	198,434.29	.00	151,547.55	84.1

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	220,461.00'	.00'	38,791.94'	18.2'
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6038-59-001 RMC - 603859001 MISC. PAVEMENT MARKINGS						
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	38	*****		
PAIGE BARRICADES, INC.						
CONTRACT 02991207 TOTALS			220,461.00'	.00'	38,791.94'	18.2'
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	236,134.51'	26,467.92'	92,636.59'	39.2'
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6039-58-001 RMC - 603958001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-10-99	WORK BEGAN-	06-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33	*****		
CASE CONTRACTORS						
CONTRACT 02991209 TOTALS			236,134.51'	26,467.92'	92,636.59'	39.2'
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	75,975.00'	.00'	.00'	0.0'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6043-19-001 RMC - 604319001 BRIDGE DECK AND SUBSTRUCTURE SPALL RPR						
WORK ORDER-	09-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 07991205 TOTALS			75,975.00'	.00'	.00'	0.0'
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	57,000.00'	.00'	64,331.15'	99.9'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6029-78-001 RMC - 602978001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 08981203 TOTALS			57,000.00'	.00'	64,331.15'	99.9'
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	195,017.00'	.00'	.00'	0.0'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6045-18-001 RMC - 604518001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 08991202 TOTALS			195,017.00'	.00'	.00'	0.0'
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		.100	66,305.00'	.00'	13,060.50'	23.6'
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6037-59-001 RMC - 603759001 GUARD RAIL REPAIR						
WORK ORDER-	03-19-99	WORK BEGAN-	03-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	54	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01991207 TOTALS			66,305.00'	.00'	13,060.50'	23.6'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	93,702.60	7,756.80	23,270.40	24.8
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6042-63-001						
RMC - 604263001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	06-22-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22			
*****						
TRI-CITY SWEEPING, INC.						
CONTRACT 04991213		TOTALS	93,702.60	7,756.80	23,270.40	24.8
*****						
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	80,141.50	.00	20,763.35	25.9
SH0006	VARIOUS HIGHWAYS IN WALLER COUNTY					
6042-74-001						
RMC - 604274001	REFLECTIVE PAVEMENT MARKINGS					
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	26			
*****						
PAIGE BARRICADES, INC.						
CONTRACT 04991214		TOTALS	80,141.50	.00	20,763.35	25.9
*****						
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.010	26,475.00	.00	1,200.00	4.5
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6041-23-001						
RMC - 604123001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	07-06-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	20			
*****						
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS						
CONTRACT 05991203		TOTALS	26,475.00	.00	1,200.00	4.5
*****						
WALLER	VARIOUS HWYS. IN WALLER COUNTY	.001	118,875.00	.00	.00	.0
US0290	VARIOUS HWYS. IN WALLER COUNTY					
6044-31-001						
RMC - 604431001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991207		TOTALS	118,875.00	.00	.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					6,859,289.12	
DISTRICT ESTIMATES THIS MONTH					238,688.95	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,227,140.16	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
AUSTIN AT MILL CREEK & MILL CREEK RELIEF		1.794	4,243,588.34'	243,410.16'	2,946,613.61'	73.0'
SH 36 0187-02-047 BR 98(343) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	40			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 07983069		TOTALS	4,243,588.34'	243,410.16'	2,946,613.61'	73.0'
AUSTIN AT DRAW CR 313		.100	128,184.91'	.00'	.00'	.0'
CR (KIENSTEADT RD) #AAO313001						
0913-20-043 BR 98(208)OX REP BRID. & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 08993047		TOTALS	128,184.91'	.00'	.00'	0.0'
AUSTIN SH 36		3.718	1,851,060.28'	.00'	.00'	.0'
FM 1093 BRAZOS RIVER						
1258-01-020 CSR 1258-1-20 WIDENING, SEAL COAT, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 10993067		TOTALS	1,851,060.28'	.00'	.00'	0.0'
CALHOUN 3.06 KM W OF SH 35 (GIN RD)		2.883	3,522,720.19'	771,167.35'	3,351,020.16'	99.9'
US 87 SH 35 IN PORT LAVACA						
0144-03-029 DPR 0110(002) GR STRS SURF						
WORK ORDER-	06-05-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	105			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05983011		TOTALS	3,522,720.19'	771,167.35'	3,351,020.16'	99.9'
CALHOUN AT GUADALUPE WILDLIFE MA		.064	303,699.15'	44,249.10'	131,772.60'	45.6'
PW IN MISSION LAKE & SAN ANTONIO RI. UNITS						
0913-19-013 C 913-19-13 REP. BRIDGE & REWORK ROAD						
WORK ORDER-	06-17-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	49			
REXCO, INC.						
CONTRACT 05993048		TOTALS	303,699.15'	44,249.10'	131,772.60'	45.6'
CALHOUN US 87		2.720	2,552,824.98'	245,483.25'	1,738,819.16'	71.6'
SH 238 SH 35						
0179-15-006 STP 98(303)R PROVIDE LEFT TURN LN, C&G, 10' SHLDRS						
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	87			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06983026		TOTALS	2,552,824.98'	245,483.25'	1,738,819.16'	71.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALHOUN SH 185		18.017	2,914,766.64	239,962.20	1,613,578.03	58.2
SH 238 SH 316						
0144-05-040 CSR 144-5-40						
ADD SHLDS, ACP, SET						
WORK ORDER-	08-05-98	WORK BEGAN-	08-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	78			
BAY LTD.						
CONTRACT 06983042		TOTALS	2,914,766.64	239,962.20	1,613,578.03	58.2
CALHOUN VARIOUS LOCATIONS		10.000	169,023.50	.00	.00	.0
VA VICTORIA AREA OFFICE						
* 0913-19-015 C 913-19-15						
REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
O'HENRY SIGNS						
CONTRACT 09993046		TOTALS	169,023.50	.00	.00	0.0
COLORADO COLORADO RIVER		7.068	1,697,075.18	47,230.39	1,173,478.98	72.7
IH 10 1.3 KM EAST OF ALLEYTON RD.						
0271-01-064 IM 10-6(83)						
MILLING, SEAL, LEVEL-UP, ACP						
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	61			
BAY LTD.						
CONTRACT 03993043		TOTALS	1,697,075.18	47,230.39	1,173,478.98	72.7
COLORADO IH 10 IN COLUMBUS		15.359	1,409,575.17	437,879.25	493,195.24	36.8
SH 71 .26 KM. NORTH OF JCT US 90A						
0266-03-026 CPM 266-3-26						
ACP OVERLAY						
WORK ORDER-	07-06-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	81			
HUNTER INDUSTRIES, INC.						
CONTRACT 05993087		TOTALS	1,409,575.17	437,879.25	493,195.24	36.8
DENITT FM 2980		16.113	1,485,192.58	54,638.47	1,294,936.12	92.2
SH 72 KARNES C/L						
0270-02-033 AR 270-2-33						
REHAB ROAD & BASE						
DENITT FM 2980		.001	160,166.53	-748.00	161,320.76	99.9
SH 72 KARNES C/L						
* 0270-02-034 CPM 270-2-34						
ACP O/LAY, SEAL COAT & PATCHING						
WORK ORDER-	04-06-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	113			
* HUNTER INDUSTRIES, INC.						
CONTRACT 02993109		TOTALS	1,645,359.11	53,890.47	1,456,256.88	93.5
DENITT 1.2 KM NW OF IRISH CREEK		10.872	11,239,136.55	.00	.00	.0
US 87 VICTORIA C/L						
0143-09-059 DPR 0110(004)						
ADDED CAPACITY, 4-LANE DIVIDED						
WORK ORDER-	06-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1			
BAY LTD.						
CONTRACT 05993002		TOTALS	11,239,136.55	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VARIOUS SITES ALONG THE LOWER COAST OF TEXAS		.001	109,775.20'	.00'	.00'	.0'
VA 0913-00-050 STP 97(672)TE DEVELOP BIRDING TRAIL WITH UNIVERSAL SIG						
WORK ORDER-	09-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08993046		TOTALS	109,775.20'	.00'	.00'	0.0'
DEWITT GONZALES COUNTY LINE		4.152	591,471.18'	35,306.28'	287,865.87'	51.2'
US 183 1.3 KM SOUTH OF SH 111 0154-03-023 CPM 154-3-23 ACP OVERLAY						
DEWITT 1.3 KM SOUTH OF SH 111		17.366	2,988,649.14'	132,438.90'	1,923,066.11'	67.7'
US 183 US 77A 0154-04-026 CSR 154-4-26 BASE, SUBGRADE WIDENING, ACP						
WORK ORDER-	11-03-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	79			
HUNTER INDUSTRIES, INC.						
CONTRACT 09983005		TOTALS	3,580,120.32'	167,745.18'	2,210,931.98'	65.0'
DEWITT VARIOUS LOCATIONS		10.000	162,873.31'	.00'	.00'	.0'
VA 0913-00-053 C 913-00-53 YOAKUM AREA OFFICE REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
O'HENRY SIGNS						
CONTRACT 09993014		TOTALS	162,873.31'	.00'	.00'	0.0'
FAYETTE FM 609		19.288	1,278,875.67'	637,536.24'	1,052,335.37'	86.6'
IM 10 0535-06-038 IM 10-6(84) WEST OF FM 2238 CONCRETE REPAIR, SEAL, SURFACE						
WORK ORDER-	05-17-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	79			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04993078		TOTALS	1,278,875.67'	637,536.24'	1,052,335.37'	86.6'
FAYETTE SH 159 IN FAYETTEVILLE		4.691	1,410,402.65'	69,495.52'	82,339.31'	6.1'
FM 955 1264-01-011 CSR 1264-1-11 SH 71 RESTOR, WIDENING, SET, SURFACE TREATMENT						
WORK ORDER-	07-21-99	WORK BEGAN-	08-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	36			
BAY LTD.						
CONTRACT 05993088		TOTALS	1,410,402.65'	69,495.52'	82,339.31'	6.1'
FAYETTE AT WILLIAMS BRANCH STR# 211-9-52		.820	713,327.57'	148,727.57'	198,248.22'	29.2'
FM 155 0211-09-025 AR 211-9-25 REM. & REP. EXIT. STRUCTURE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	39			
BAY LTD.						
CONTRACT 06993036		TOTALS	713,327.57'	148,727.57'	198,248.22'	29.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE SH 95		17.668	1,860,256.66'	67,240.80'	684,094.68'	38.7'
FM 1115 GONZALES C/L						
1262-01-011						
CSR 1262-1-11 BASE, PRIME COAT, AND SEAL						
WORK ORDER-	10-22-98	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	80			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983044		TOTALS	1,860,256.66'	67,240.80'	684,094.68'	38.7'
FAYETTE AT EAST NAVIDAD RIVER CR 237		.126	255,581.62'	.00'	.00'	.0'
CR (SWISS ALP HALL RD) #AA0237002						
0913-28-035 BR 98(202)DX						
REP BRID. & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAYCO CONSTRUCTION CO.						
CONTRACT 08993044		TOTALS	255,581.62'	.00'	.00'	0.0'
FAYETTE VARIOUS LOCATIONS		10.000	170,676.74'	.00'	.00'	.0'
VA LAGRANGE AREA OFFICE						
0913-28-041						
C 913-28-41 REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	10-07-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
O'HENRY SIGNS						
CONTRACT 09993013		TOTALS	170,676.74'	.00'	.00'	0.0'
GOLIAD IN COLETO CREEK PARK ALONG		.001	100,822.20'	.00'	74,735.89'	78.0'
VA COLETO CREEK PARK ROAD						
0916-26-011						
CL 916-26-11 TREE MITIGATION						
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963027		TOTALS	100,822.20'	.00'	74,735.89'	78.0'
GONZALES SH 80		15.232	1,776,072.38'	230,741.71'	1,056,483.13'	62.6'
SH 97 FM 1682						
0347-02-022						
STP 98(501)RM REHAB ROAD, BASE, SEAL COAT						
WORK ORDER-	02-24-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	81			
HUNTER INDUSTRIES, INC.						
CONTRACT 01993021		TOTALS	1,776,072.38'	230,741.71'	1,056,483.13'	62.6'
GONZALES ETC US 90A		0.3	59.394	3,655,773.77'	669,249.51'	2,644,410.35'
SH 97 ETC KM NORTH OF DENTON CREEK, ETC.						
0025-07-055 ETC						
CPM 25-7-55 ASPHALT CONCRETE PAVEMENT						
WORK ORDER-	05-11-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	64			
BAY LTD.						
CONTRACT 03993041		TOTALS	3,655,773.77'	669,249.51'	2,644,410.35'	76.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
GONZALES	AT DRAW CR 366		.120	216,745.96'	57,922.05'	57,922.05'	28.1'
CR	#A0366002						
0913-22-013							
BR 98(205)OX	REP BRID. & APPRS						
*****							
GONZALES	AT DRAW CR 355		.140	143,332.84'	20,290.33'	20,290.33'	14.9'
CR	#AA0355001						
0913-22-014							
BR 98(206)OX	REP BRID. & APPRS						
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	18				
*****							
TMES LLC		CONTRACT 07993037	TOTALS	360,078.80'	78,212.38'	78,212.38'	22.8'
*****							
JACKSON	CARANCHUA STREET IN VANDERBILT		5.947	5,991,403.29'	104,350.63'	3,917,875.18'	68.8'
FM 616	CR 429 W OF LOLITA						
0497-02-035							
BR 98(72)	REPL BR & APPRS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	100				
*****							
C.C. CARLTON CONSTRUCTION CO.		CONTRACT 01983043	TOTALS	5,991,403.29'	104,350.63'	3,917,875.18'	68.8'
*****							
JACKSON	ETC SH 35		72.463	575,968.51'	181,284.74'	225,382.19'	41.1'
SH 172	ETC CALHOUN C/L						
0420-02-038	ETC						
AR 420-2-38	WIDEN DRAINAGE STRUCTURES						
WORK ORDER-	07-12-99	WORK BEGAN-	08-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	60				
*****							
HUBCO, INC.		CONTRACT 05993097	TOTALS	575,968.51'	181,284.74'	225,382.19'	41.1'
*****							
JACKSON	FM 3131		5.500	2,413,109.99'	333,671.58'	1,418,102.88'	61.8'
FM 1593	LOLITA						
1090-03-015							
CSR 1090-3-15	GR, BS, STR, AND SURF						
WORK ORDER-	01-26-99	WORK BEGAN-	03-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-99				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	55				
*****							
REXCO, INC.		CONTRACT 12983038	TOTALS	2,413,109.99'	333,671.58'	1,418,102.88'	61.8'
*****							
LAVACA	FM 531		10.348	2,051,083.70'	134,228.10'	820,703.50'	42.1'
US 77	SH 111						
0370-01-024							
STP 98(304)R	SHOULDERS						
WORK ORDER-	08-25-98	WORK BEGAN-	02-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	54				
*****							
DEAN WORD COMPANY, LTD.		CONTRACT 06983089	TOTALS	2,051,083.70'	134,228.10'	820,703.50'	42.1'
*****							
LAVACA	5.2 MI SE OF US 90A		5.071	370,976.30'	.00'	.00'	.0'
FM 530	VIENNA						
0515-04-024							
CD 515-4-24	REPLACE STRUCTURES						
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
*****							
PATE & PATE ENTERPRISES, INC.		CONTRACT 07993104	TOTALS	370,976.30'	.00'	.00'	0.0'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA EAST OF CANEY CREEK SH 35 EAST OF VAN VLECK 0179-04-066 HP 632(1) HIDEN TO 4 LANE DIVIDED		3.762	4,443,310.69	244,855.36	1,463,861.16	34.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 210 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 05-03-99 0 31			
GLADE WEST, INC.						
CONTRACT 03993036		TOTALS	4,443,310.69	244,855.36	1,463,861.16	34.6
MATAGORDA PEYTON CREEK FM 521 FM 2540 0847-05-029 AR 847-5-29 SUBGRADE HIDEN, SEAL, ACP, CEMENT TREAT.		7.459	781,439.25	165,475.58	356,867.75	48.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 70 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-99 07-10-99 0 64			
GLADE WEST, INC.						
CONTRACT 05993041		TOTALS	781,439.25	165,475.58	356,867.75	48.0
MATAGORDA AT TRES PALACIOS AND JUANITA CREEKS FM 2431 ON FM 2431 @ JUANITA & TRES PALACIOS CR 0346-03-024 CD 346-3-24 REPAIR BRIDGE ABUTMENTS		.380	537,146.19	145,055.37	404,156.61	86.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 80 160	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-06-98 07-29-98 20 160			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06983115		TOTALS	537,146.19	145,055.37	404,156.61	86.8
REFUGIO AT GUADALUPE DELTA WILDLIFE MANAGEMENT VA AREA (SH 35) 0916-27-005 DPR 0110(003) TREE MITIGATION		.001	134,200.00	.00	112,508.50	88.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 30 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-11-98 0 150			
L.P. COMPANY						
CONTRACT 07983021		TOTALS	134,200.00	.00	112,508.50	88.2
VICTORIA DE WITT COUNTY LINE US 87 NURSERY 0143-10-036 DPR 0110(001) GR, STRS & SURF		7.882	4,622,096.32	264,988.64	3,574,879.37	81.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-98 300 248	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-98 04-15-98 0 83			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02983050		TOTALS	4,622,096.32	264,988.64	3,574,879.37	81.4
VICTORIA US 59 SW OF VICTORIA LP 463 FM 236 2350-01-022 STP 97(356)RM GR STRS SURF		4.242	8,518,533.10	134,955.15	8,027,746.87	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 310 376	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-26-97 08-10-97 20 114			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 05973066		TOTALS	8,518,533.10	134,955.15	8,027,746.87	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VICTORIA GOLIAD C/L		6.524	9,439,475.46'	6,305.62'	6,305.62'	.0'
US 59 BU 59						
0088-04-064 NH 99(374) WIDEN ROADWAY						
WORK ORDER-	08-02-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
HUNTER INDUSTRIES, INC.						
CONTRACT 06993002		TOTALS	9,439,475.46'	6,305.62'	6,305.62'	0.0'
VICTORIA AT COLETO CREEK BRIDGE		1.745	1,348,053.82'	68,614.49'	1,145,566.45'	89.8'
US 77 STRUCTURE # 48						
0371-01-074 NH 98(344) REPL SLAB & BACKMALL AND WIDN BR						
WORK ORDER-	08-12-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	103			
ACME BRIDGE COMPANY, INC.						
CONTRACT 07983029		TOTALS	1,348,053.82'	68,614.49'	1,145,566.45'	89.8'
VICTORIA US 59		15.517	10,759,734.32'	.00'	.00'	.0'
US 87 FM 1686						
0144-01-044 DPR 0110(005) GR, STRS, SURF ADDL LANE						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	297	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 08993073		TOTALS	10,759,734.32'	.00'	.00'	0.0'
VICTORIA BLOOMINGTON		4.713	1,076,459.44'	.00'	.00'	.0'
FM 616 PLACEDO						
0497-05-030 CSR 497-5-30 RESTORE ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 10993026		TOTALS	1,076,459.44'	.00'	.00'	0.0'
VICTORIA 0.2 KM NORTH OF KEY RD		1.970	3,647,353.41'	17,360.98'	1,511,751.55'	43.6'
SH 185 KING RD						
0432-02-066 STP 99(44)R CONST 2 LANES AND SHLDRS WITH C & G						
WORK ORDER-	01-07-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	45			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 11983062		TOTALS	3,647,353.41'	17,360.98'	1,511,751.55'	43.6'
WHARTON SH 60		6.827	1,314,543.37'	104,139.39'	432,398.32'	34.6'
FM 442 FM 1301						
0838-01-026 AR 838-1-26 WIDEN, SUBGR, BASE, CEMENT TREAT						
WORK ORDER-	05-11-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	60			
BAY LTD.						
CONTRACT 03993029		TOTALS	1,314,543.37'	104,139.39'	432,398.32'	34.6'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WHARTON	ETC LOOP 523 S.	73.193	4,180,965.84	365,249.97	1,345,531.93	33.9
US 59	ETC JACKSON C/L (NBL ONLY), ETC.					
0089-06-067	ETC					
CPM 89-6-67	ASPHALT CONCRETE PAVEMENT					
WORK ORDER-	04-28-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69			
*****						
JONES G. FINKE INC.						
CONTRACT 03993040		TOTALS	4,180,965.84	365,249.97	1,345,531.93	33.9
*****						
WHARTON	VARIOUS LOCATIONS FROM JACKSON C/L	38.132	479,887.49	106,978.12	249,320.17	54.6
US 59	FM 1163					
0089-06-064						
IM 69-5(1)	BASE, SUBGRADE, ACP, SUBGRADE WIDEN					
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62			
*****						
BRANNAN PAVING COMPANY, INC.						
CONTRACT 06993066		TOTALS	479,887.49	106,978.12	249,320.17	54.6
*****						
WHARTON	@ CR358, ETC.	1.617	460,686.44	.00	.00	.0
BU 59-S						
0089-15-012						
CD 89-15-12	EXT. EXIST. CULVERT, ADD SET, ETC.					
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 07993105		TOTALS	460,686.44	.00	.00	0.0
*****						
WHARTON	US 59 - JACKSON C/L	42.800	219,169.50	.00	.00	.0
VA	FORT BEND C/L					
0913-09-029						
C 913-9-29	CONSTRUCT, REMOVE AND REPLACE SIGNS					
WORK ORDER-	09-10-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 08993015		TOTALS	219,169.50	.00	.00	0.0
*****						
WHARTON	BU 59-R IN WHARTON	1.110	2,977,411.90	.00	.00	.0
FM 1301	1.1 MI EAST OF BU 59-R					
1412-03-029						
STP 99(375)R	RECONST GR & SURF, C&G AND STORM SENER					
WORK ORDER-	09-20-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08993022		TOTALS	2,977,411.90	.00	.00	0.0
*****						
WHARTON	VARIOUS LOCATIONS	10.000	154,211.30	.00	.00	.0
VA	WHARTON AREA OFFICE					
0913-09-030						
C 913-9-30	REMOVE, REPLACE SIGNS, STUB OUTS					
WORK ORDER-	09-13-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
CASTELLO, INC.						
CONTRACT 08993079		TOTALS	154,211.30	.00	.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHARTON	9.8 KM EAST OF FM 653	16.812	1,647,500.12'	60,471.22'	1,345,653.06'	86.4'
FM 1162	6.1 KM WEST OF MATGORDA C/L					
1304-01-013						
CD 1304-1-13	WIDEN, RESTR, SEAL COAT					
WORK ORDER-	12-11-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	109			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 10983008		TOTALS	1,647,500.12'	60,471.22'	1,345,653.06'	86.4'
DISTRICT CONTRACT AMOUNT					115,256,370.64	
DISTRICT ESTIMATES THIS MONTH					6,590,206.02	
DISTRICT TOTAL ESTIMATES PAID TO DATE					47,345,137.08	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN	VARIOUS	.001	218,336.00	29,696.00	54,584.00	25.0
IH0010						
6039-25-001						
RMC - 603925001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	19			
BRENHAM MOWING						
CONTRACT 02994001		TOTALS	218,336.00	29,696.00	54,584.00	25.0
CALHOUN	VARIOUS	.001	149,358.40	24,550.45	61,890.05	41.4
SH0035						
6039-26-001						
RMC - 603926001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	20			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994002		TOTALS	149,358.40	24,550.45	61,890.05	41.4
COLORADO	VARIOUS	.001	147,798.80	25,262.30	36,949.70	25.0
IH0010						
6039-27-001						
RMC - 603927001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12			
ANTHONY SERVICES						
CONTRACT 02994003		TOTALS	147,798.80	25,262.30	36,949.70	25.0
COLORADO	VARIOUS	.001	153,064.32	24,944.64	38,266.08	25.0
US0090						
6039-28-001						
RMC - 603928001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
TEXAS TREE & LANDSCAPE						
CONTRACT 02994019		TOTALS	153,064.32	24,944.64	38,266.08	25.0
DEWITT	VARIOUS	.001	122,242.56	19,028.05	30,560.64	25.0
US0087						
6039-29-001						
RMC - 603929001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	40			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 02994006		TOTALS	122,242.56	19,028.05	30,560.64	25.0
DEWITT	VARIOUS	.001	104,240.00	13,552.00	24,212.00	23.2
US0087						
6039-30-001						
RMC - 603930001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			
M F MOWING						
CONTRACT 02994020		TOTALS	104,240.00	13,552.00	24,212.00	23.2

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENITT VARIOUS		.001	78,330.41'	46,315.33'	77,743.93'	99.2'
SH0111						
6041-42-001						
RMC - 604142001 THERMOPLASTIC STRIPING,DEWITT COUNTY						
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	86			
BATTERSON, INC.						
CONTRACT 03994013		TOTALS	78,330.41'	46,315.33'	77,743.93'	99.2'
FAYETTE VARIOUS		.001	192,217.20'	30,311.40'	48,054.30'	25.0'
US0077						
6039-31-001						
RMC - 603931001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	10			
WAYNE YANCEY, INC.						
CONTRACT 02994007		TOTALS	192,217.20'	30,311.40'	48,054.30'	25.0'
FAYETTE VARIOUS		.001	208,115.24'	33,981.71'	52,028.81'	25.0'
IH0010						
6039-32-001						
RMC - 603932001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8			
TEXAS TREE & LANDSCAPE						
CONTRACT 02994021		TOTALS	208,115.24'	33,981.71'	52,028.81'	25.0'
FAYETTE VARIOUS		.001	160,849.82'	22,300.07'	174,639.14'	99.9'
IH0010						
6041-40-001						
RMC - 604140001 THERMO STRIPING, FAYETTE, ETC COUNTIES						
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	60			
BATTERSON, INC.						
CONTRACT 03994002		TOTALS	160,849.82'	22,300.07'	174,639.14'	99.9'
GONZALES VARIOUS		.001	268,710.84'	1,840.92'	69,113.85'	25.7'
IH0010						
6039-33-001						
RMC - 603933001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	15			
BROHNSBORO ENTERPRISES, INC.						
CONTRACT 02994008		TOTALS	268,710.84'	1,840.92'	69,113.85'	25.7'
GONZALES VARIOUS		.001	118,136.00'	17,380.00'	29,457.00'	24.9'
US0183						
6039-34-001						
RMC - 603934001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	17			
W F MOWING						
CONTRACT 02994022		TOTALS	118,136.00'	17,380.00'	29,457.00'	24.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GONZALES	VARIOUS	.001	290,530.05'	46,272.00'	248,885.90'	86.4'
FM0794	.					
6041-66-001	.					
RMC - 604166001	STRUCTURE EXTENSION & REPLACEMENT, ETC.					
WORK ORDER-	06-21-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	108			
DAYCO CONSTRUCTION CO.						
CONTRACT 0499401		TOTALS	290,530.05'	46,272.00'	248,885.90'	86.4'
*****						
JACKSON	VARIOUS	.001	111,440.00'	18,067.21'	27,901.79'	25.0'
FM0616	.					
6039-35-001	.					
RMC - 603935001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 0299401		TOTALS	111,440.00'	18,067.21'	27,901.79'	25.0'
*****						
JACKSON	VARIOUS	.001	142,471.04'	16,182.62'	51,800.38'	36.3'
US0059	.					
6039-36-001	.					
RMC - 603936001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	24			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 0299404		TOTALS	142,471.04'	16,182.62'	51,800.38'	36.3'
*****						
LAYACA	VARIOUS	.001	221,349.60'	14,013.40'	52,637.40'	25.0'
US0077	.					
6039-37-001	.					
RMC - 603937001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	25			
HAMILTON MOWING						
CONTRACT 02994026		TOTALS	221,349.60'	14,013.40'	52,637.40'	25.0'
*****						
MATAGORDA	VARIOUS	.001	331,772.00'	.00'	.00'	.0'
FM0457	.					
6022-62-001	.					
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & S CONTRACTORS, INC.						
CONTRACT 02984048		TOTALS	331,772.00'	.00'	.00'	0.0'
*****						
MATAGORDA	VARIOUS	.001	324,654.40'	54,115.60'	81,438.00'	25.0'
SH0035	.					
6039-38-001	.					
RMC - 603938001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	8			
JOE IMHOFF						
CONTRACT 02994027		TOTALS	324,654.40'	54,115.60'	81,438.00'	25.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MATAGORDA VARIOUS		.001	281,035.00'	77,484.85'	271,592.65'	96.6'
FMD457 6041-88-001 RMC - 604188001 PAINTING SARGENT SWINGBRIDGE						
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62			
HUNT CONTRACTORS, INC.						
CONTRACT 05994020		TOTALS	281,035.00'	77,484.85'	271,592.65'	96.6'
VICTORIA VARIOUS		.001	251,166.10'	33,643.39'	53,930.79'	21.7'
US0059 6039-39-001 RMC - 603939001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	15			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994015		TOTALS	251,166.10'	33,643.39'	53,930.79'	21.7'
VICTORIA VARIOUS		.001	147,490.52'	12,926.17'	49,246.58'	33.7'
US0087 6039-40-001 RMC - 603940001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	34			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994031		TOTALS	147,490.52'	12,926.17'	49,246.58'	33.7'
VICTORIA VARIOUS		.001	568,631.74'	277,902.74'	749,170.41'	99.9'
US0059 6041-21-001 RMC - 604121001 CONCRETE PAVEMENT REPAIR						
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	86			
REXCO, INC.						
CONTRACT 03994009		TOTALS	568,631.74'	277,902.74'	749,170.41'	99.9'
VICTORIA VARIOUS		.001	232,963.11'	7,721.29'	268,011.06'	99.9'
US0087 6041-41-001 RMC - 604141001 THERMOPLASTIC STRIPING						
WORK ORDER-	06-21-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100			
BATTERSON, INC.						
CONTRACT 03994010		TOTALS	232,963.11'	7,721.29'	268,011.06'	99.9'
WHARTON VARIOUS		.001	498,555.45'	9,958.00'	83,980.88'	16.8'
SLO183 6040-15-001 RMC - 604015001 UPGRADE GUARDFENCE AND BRIDGERAIL						
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	30			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02994017		TOTALS	498,555.45'	9,958.00'	83,980.88'	16.8'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
WHARTON	VARIOUS	.001	174,902.64	22,033.58	70,485.60	40.2
US0059						
6039-41-001						
RMC - 603941001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-04-99	WORK BEGAN-	05-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	21			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994018		TOTALS	174,902.64	22,033.58	70,485.60	40.2
*****						
WHARTON	VARIOUS	.001	153,410.92	12,828.01	47,701.29	31.0
FM0102						
6039-42-001						
RMC - 603942001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	11			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994033		TOTALS	153,410.92	12,828.01	47,701.29	31.0
*****						
WHARTON	VARIOUS	.001	77,003.14	141,579.80	141,579.80	99.9
US0059						
6041-43-001						
RMC - 604143001 THERMOPLASTIC STRIPING, WHARTON COUNTY						
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71			
BATTERSON, INC.						
CONTRACT 03994017		TOTALS	77,003.14	141,579.80	141,579.80	99.9
*****						
		DISTRICT CONTRACT AMOUNT			5,728,775.30	
		DISTRICT ESTIMATES THIS MONTH			1,033,891.53	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			2,895,862.03	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
AUSTIN VARIOUS		60.000	34,500.00'	3,335.00'	23,000.00'	66.6'
IHO010 6040-30-001 RMC - 604030001 LITTER PICKUP/DISPOSAL						
WORK ORDER-	04-19-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13			
DANIEL & LORA'S LANDSCAPING						
CONTRACT 02991302		TOTALS	34,500.00'	3,335.00'	23,000.00'	66.6'
AUSTIN VARIOUS		.001	118,706.30'	35,865.00'	127,190.00'	99.9'
FM0109 6042-88-001 RMC - 604288001 DITCH LINER WITH CONCRETE FLUME						
WORK ORDER-	07-07-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 05991302		TOTALS	118,706.30'	35,865.00'	127,190.00'	99.9'
DENITT VARIOUS		.001	50,393.08'	36,262.61'	46,798.93'	92.8'
FM0108 6041-78-001 RMC - 604178001 RAISED PAVEMENT MARKERS						
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100			
KUNTZ CONTRACTING CORP.						
CONTRACT 03991307		TOTALS	50,393.08'	36,262.61'	46,798.93'	92.8'
DENITT VARIOUS		.001	94,642.45'	22,869.90'	60,405.90'	63.8'
US0087 6041-25-001 RMC - 604125001 DITCH LINER WITH CONCRETE FLUME						
WORK ORDER-	07-01-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	100			
HUNT CONTRACTORS, INC.						
CONTRACT 05991301		TOTALS	94,642.45'	22,869.90'	60,405.90'	63.8'
DENITT VARIOUS		87.000	86,700.00'	21,640.00'	30,730.00'	37.0'
US0087 6033-91-001 RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106			
L.P. COMPANY						
CONTRACT 09981306		TOTALS	86,700.00'	21,640.00'	30,730.00'	37.0'
DENITT VARIOUS		.001	10,080.00'	815.00'	8,810.00'	87.4'
US0183 6034-05-001 RMC - 603405001 PICNIC AREA MAINTENANCE, DENITT COUNTY						
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	39			
NIETO'S LANDSCAPING						
CONTRACT 09981310		TOTALS	10,080.00'	815.00'	8,810.00'	87.4'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE VARIOUS		137.000	80,850.84	4,181.94	12,545.82	15.5
IH0010						
6042-14-001						
RMC - 604214001 RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	4			
B & M SERVICE CO.						
CONTRACT 03991305		TOTALS	80,850.84	4,181.94	12,545.82	15.5
FAYETTE VARIOUS		.001	64,495.84	23,970.62	23,970.62	50.7
IH0010						
6041-77-001						
RMC - 604177001 RAISED PAVEMENT MARKERS						
WORK ORDER-	07-12-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	200			
KUNTZ CONTRACTING CORP.						
CONTRACT 03991306		TOTALS	64,495.84	23,970.62	23,970.62	50.7
FAYETTE VARIOUS		97.000	90,300.00	11,070.00	97,380.00	99.9
US0077						
6033-90-001						
RMC - 603390001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100			
K & R CONTRACTORS						
CONTRACT 09981306		TOTALS	90,300.00	11,070.00	97,380.00	99.9
FAYETTE VARIOUS		.001	3,600.00	300.00	1,500.00	41.6
SH0071						
6034-06-001						
RMC - 603406001 LANDSCAPE MAINTENANCE						
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
ETCETERA MAINTENANCE SERVICE INC.						
CONTRACT 09981311		TOTALS	3,600.00	300.00	1,500.00	41.6
GONZALES VARIOUS		.001	9,330.00	710.00	8,495.00	91.0
US0090						
6031-42-001						
RMC - 603142001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	42			
NIETO'S LANDSCAPING						
CONTRACT 07981307		TOTALS	9,330.00	710.00	8,495.00	91.0
GONZALES VARIOUS		.001	9,198.96	649.92	649.92	7.0
UA0090						
6046-07-001						
RMC - 604607001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3			
SIMPLE HANDY MAN SERVICES						
CONTRACT 07991301		TOTALS	9,198.96	649.92	649.92	7.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAVACA VARIOUS		.001	9,330.00	605.00	9,065.00	97.1
US0077						
6031-41-001						
RMC - 603141001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	42			
NIETO'S LANDSCAPING						
CONTRACT 07981306		TOTALS	9,330.00	605.00	9,065.00	97.1
LAVACA VARIOUS		.001	9,198.96	704.08	704.08	7.6
US0077						
6046-08-001						
RMC - 604608001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
SIMPLE HANDY MAN SERVICES						
CONTRACT 07991302		TOTALS	9,198.96	704.08	704.08	7.6
LAVACA VARIOUS		.001	8,535.00	.00	2,645.00	30.9
US0077						
6022-54-001						
RMC - 602254001 PICNIC AREA MAINTENANCE, LAVACA COUNTY						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13			
MAYO'S CONTRACTOR'S						
CONTRACT 12971302		TOTALS	8,535.00	.00	2,645.00	30.9
VICTORIA VARIOUS		18.000	10,980.00	2,745.00	8,235.00	75.0
US0059						
6034-76-001						
RMC - 603476001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-01-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3			
JOHN PATRICK PICKERING						
CONTRACT 02991301		TOTALS	10,980.00	2,745.00	8,235.00	75.0
VICTORIA VARIOUS		.001	6,840.00	.00	.00	.0
US0059						
6026-19-001						
RMC - 602619001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MAYO'S CONTRACTOR'S						
CONTRACT 03981304		TOTALS	6,840.00	.00	.00	0.0
VICTORIA VARIOUS		.001	41,942.00	39,039.09	39,039.09	94.4
US0059						
6041-45-001						
RMC - 604145001 REPAIR RIPRAP SLOPES						
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40			
STEVEN FOSTER						
CONTRACT 03991303		TOTALS	41,942.00	39,039.09	39,039.09	94.4

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA US0059	VARIOUS		.001	59,675.93'	40,044.21'	53,742.73'	90.0'	
6041-79-001	X							
RMC - 604179001	RAISED PAVEMENT MARKERS							
WORK ORDER-	06-07-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100					
KUNTZ CONTRACTING CORP.								
CONTRACT 03991308				TOTALS	59,675.93'	40,044.21'	53,742.73'	90.0'
VICTORIA US0059	VARIOUS		178.000	39,498.00'	4,086.00'	47,670.00'	99.9'	
6024-86-001								
RMC - 602486001	RUBBER LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	40					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 06981301				TOTALS	39,498.00'	4,086.00'	47,670.00'	99.9'
VICTORIA US0059	VARIOUS		.001	9,330.00'	710.00'	9,370.00'	99.9'	
6031-40-001								
RMC - 603140001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42					
NIETO'S LANDSCAPING								
CONTRACT 07981305				TOTALS	9,330.00'	710.00'	9,370.00'	99.9'
VICTORIA US0077	VARIOUS		.001	10,860.00'	880.00'	880.00'	8.1'	
6046-09-001								
RMC - 604609001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4					
NIETO'S LANDSCAPING								
CONTRACT 07991303				TOTALS	10,860.00'	880.00'	880.00'	8.1'
VICTORIA SH0185	VARIOUS		.001	14,736.00'	.00'	.00'	.0'	
6046-26-001								
RMC - 604626001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WHITCO INTERPRISES								
CONTRACT 07991305				TOTALS	14,736.00'	.00'	.00'	0.0'
VICTORIA US0059	VARIOUS		56.000	58,600.00'	13,100.00'	47,300.00'	92.6'	
6033-92-001								
RMC - 603392001	TREE TRIM/ REMOVAL & BRUSH REMOVAL							
WORK ORDER-	03-10-99	WORK BEGAN-	03-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	145					
K & R CONTRACTORS								
CONTRACT 09981307				TOTALS	58,600.00'	13,100.00'	47,300.00'	92.6'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	VARIOUS			110.000	69,252.00'	.00'	.00'	.0'
US0059								
6046-24-001								
RMC - 604624001	RUBBER LITTER PICKUP/DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 07991304				TOTALS	69,252.00'	.00'	.00'	0.0'
WHARTON	VARIOUS			78.000	173,600.00'	47,150.00'	110,780.00'	63.8'
SH0071								
6033-93-001								
RMC - 603393001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	51					
K & R CONTRACTORS								
CONTRACT 09981308				TOTALS	173,600.00'	47,150.00'	110,780.00'	63.8'
DISTRICT CONTRACT AMOUNT							1,175,175.36	
DISTRICT ESTIMATES THIS MONTH							310,733.37	
DISTRICT TOTAL ESTIMATES PAID TO DATE							770,907.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP ETC CALDWELL C/L		SH 71	129.753	2,616,981.37	985,823.41	2,978,476.47 99.9
SH 21 ETC 0471-05-031 ETC CPM 471-5-31						
LEVEL-UP & 1-CST						
WORK ORDER-	02-24-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	98			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01993010		TOTALS	2,616,981.37	985,823.41	2,978,476.47	99.9
BASTROP 500' N OF FM 2336		3.804	2,066,990.83	302,411.24	1,299,503.67	66.1
SH 95 500' N OF FM 1441						
0322-01-026 STP 99(199)R						
HIDDEN TO 2-12' LANES WITH 10' SHOULDERS						
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	61			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02993090		TOTALS	2,066,990.83	302,411.24	1,299,503.67	66.1
BASTROP ON CR 62 AT BRANCH WILBARGER CREEK		.135	129,457.12	14,610.76	115,815.46	94.1
CR AA00-62-001						
0914-18-044 BR 97(619)OX						
REPLACE BRIDGE & APPROACHES						
BASTROP ON CR 62 AT BR OF WILBARGER CREEK		.125	105,652.91	13,395.13	98,388.18	98.0
CR STR AA00-62-002						
0914-18-051 BR 99(221)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-14-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	98			
DAYCO CONSTRUCTION CO.						
CONTRACT 04993035		TOTALS	235,110.03	28,005.89	214,203.64	95.9
BASTROP AT SH 71		1.342	3,153,757.07	.00	.00	.0
SH 21						
0471-05-030 STP 99(401)HES						
CONSTRUCT GRADE SEPARATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 09993047		TOTALS	3,153,757.07	.00	.00	0.0
BURNET US 281		1.350	1,054,116.83	90,929.96	571,986.52	57.1
RM 963 SHADY GROVE RD						
1198-01-017 STP 99(338)R						
GRAD, STRS, BASE & SURFACE						
WORK ORDER-	06-04-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	32			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993081		TOTALS	1,054,116.83	90,929.96	571,986.52	57.1
BURNET ON CR 200 AT N FORK SAN GABRIEL RIVER		.215	270,935.03	42,827.90	42,827.90	16.6
CR AA06-34-001						
0914-24-003 BR 97(620)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	08-18-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16			
S.F.H. CONSTRUCTION, INC.						
CONTRACT 07993042		TOTALS	270,935.03	42,827.90	42,827.90	16.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET 9.193 KM E OF US 281		6.480	6,162,628.72'	.00'	.00'	.0'
RM 1431 1378-03-020						
STP 98(364)HES REALIGN CURVES & UPGRADE						
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRATER EQUIPMENT CO., INC.						
CONTRACT 08993008		TOTALS	6,162,628.72'	.00'	.00'	0.0'
BURNET AT RM 1855		.680	576,924.40'	.00'	.00'	.0'
US 281						
0252-01-052						
STP 2000(26)HES ADD LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. B. BENDER CO.						
CONTRACT 10993018		TOTALS	576,924.40'	.00'	.00'	0.0'
CALDWELL DRY CREEK		4.258	2,377,003.45'	112,654.77'	1,049,598.72'	46.4'
SH 142 SH 80						
0384-01-012						
STP 98(237)R ADD SHLDRS, BASE & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	55	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45'	112,654.77'	1,049,598.72'	46.4'
CALDWELL FM 1322		9.796	2,191,419.94'	.00'	.00'	.0'
FM 86 US 183						
0571-02-018						
STP 99(235)RM UPGR TO STANDARD & RECONST INTERSECTION						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993026		TOTALS	2,191,419.94'	.00'	.00'	0.0'
GILLESPIE S OF RM 648		50.060	238,405.09'	127,034.93'	127,034.93'	56.0'
US 87 N OF US 290						
0071-06-051						
STP 99(116)HES SAFETY TREAT DRAINAGE STRUCTURES						
WORK ORDER-	06-21-99	WORK BEGAN-	09-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	67	*****		
MPB, INC.						
CONTRACT 05993027		TOTALS	238,405.09'	127,034.93'	127,034.93'	56.0'
GILLESPIE ON HAYDEN RANCH ROAD AT LIVE OAK CRK		.115	123,081.98'	16,151.14'	58,777.64'	50.2'
CR						
0914-19-008						
BR 98(504)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	70	*****		
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 06993028		TOTALS	123,081.98'	16,151.14'	58,777.64'	50.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GILLESPIE	US 290	.650	818,887.65'	55,129.56'	55,129.56'	7.0'
RM 783	KERR C/L					
1135-01-014						
STP 98(396)R	UPGRADE CURVES					
WORK ORDER-	08-25-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	9			
MPB, INC.						
	CONTRACT 07993033	TOTALS	818,887.65'	55,129.56'	55,129.56'	7.0'
*****						
HAYS	1.6 KM N OF BLANCO RIVER	17.419	2,876,143.29'	1,338,277.63'	1,755,710.39'	64.2'
IM 35	COMAL C/L					
0016-03-083						
IM 35-3(212)	SEAL COAT & OVERLAY MAINLANES					
WORK ORDER-	02-24-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
HUNTER INDUSTRIES, INC.						
	CONTRACT 01993007	TOTALS	2,876,143.29'	1,338,277.63'	1,755,710.39'	64.2'
*****						
HAYS	FM 3407	.852	2,132,126.83'	100,445.82'	474,503.32'	23.4'
FM 2439	S OF PROPOSED SAN MARCOS MIDDLE SCHOOL					
2293-01-013						
STP 98(429)UM	RECONSTRUCT TO 5 LANES					
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	21			
HUNTER INDUSTRIES, INC.						
	CONTRACT 04993020	TOTALS	2,132,126.83'	100,445.82'	474,503.32'	23.4'
*****						
HAYS	THE EAST/SOUTHERN END OF ONION CRK BRDG	.661	1,169,589.12'	101,538.40'	691,254.77'	62.2'
FM 967	LOOP 4 IN BUDA					
1776-01-017						
AR 1776-1-17	WIDEN ROADWAY					
WORK ORDER-	05-28-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-99			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	52			
CAPITAL EXCAVATION COMPANY						
	CONTRACT 04993048	TOTALS	1,169,589.12'	101,538.40'	691,254.77'	62.2'
*****						
HAYS	BLANCO RIVER	.290	124,360.05'	30,004.09'	60,974.18'	51.6'
RM 12	0.48 KM S OF BLANCO RIVER					
0285-03-033						
STP 99(111)HES	INSTALL CONTINUOUS LEFT TURN LANE					
WORK ORDER-	06-23-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	67			
CYPRESS CONSTRUCTION COMPANY						
	CONTRACT 05993030	TOTALS	124,360.05'	30,004.09'	60,974.18'	51.6'
*****						
HAYS	AT CENTER POINT RD	1.145	7,160,957.75'	162,180.06'	850,139.17'	12.4'
IM 35						
0016-03-073						
IM 35-3(208)	RECONSTRUCT INTERSECTION					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
HAYS	CENTER POINT RD	.903	270,544.43'	.00'	.00'	.0'
IM 35	POSEY RD					
0016-03-082						
CC 16-3-82	RAMP REVERSAL					

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
HAYS	MCCARTY LANE	.877	426,799.42'	46,841.24'	249,770.24'	61.6'	
IH 35	CENTER POINT ROAD						
0016-03-084							
CC 16-3-84	RECONFIGURE RAMPS						
HAYS	ON CENTER POINT RD FROM IH 35	.216	347,951.35'	31,888.24'	326,616.44'	98.8'	
CR	0.25 MI EAST						
0914-33-024							
CC 914-33-24	RECONST RDMY						
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99				
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	23				
HUNTER INDUSTRIES, INC.							
CONTRACT 12983004		TOTALS	8,206,252.95'	240,909.54'	1,426,525.85'	18.2'	
MASON	ETC BEGIN OF DIVIDED SECT	NEAR	93.660	1,496,177.22'	860,332.86'	1,499,152.05'	99.9'
US 87	ETC RM 152						
0071-04-050	ETC						
CPM 71-4-50	ONE COURSE SURFACE TREATMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	05-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	75				
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 02993104		TOTALS	1,496,177.22'	860,332.86'	1,499,152.05'	99.9'	
TRAVIS	ETC WESTOVER RD	TOWN	26.947	3,674,626.57'	631,163.83'	3,575,836.77'	99.9'
LP 1	ETC LAKE						
3136-01-014	ETC						
NH 99(175)	OVERLAY						
WORK ORDER-	02-24-99	WORK BEGAN-	05-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	90				
HUNTER INDUSTRIES, INC.							
CONTRACT 01993008		TOTALS	3,674,626.57'	631,163.83'	3,575,836.77'	99.9'	
TRAVIS	ETC HAYS C/L	SH 71'	34.230	3,751,893.56'	658,127.73'	2,197,980.89'	61.6'
US 290	ETC						
0113-08-056	ETC						
NH 99(125)	OVERLAY						
WORK ORDER-	02-24-99	WORK BEGAN-	05-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	91				
HUNTER INDUSTRIES, INC.							
CONTRACT 01993046		TOTALS	3,751,893.56'	658,127.73'	2,197,980.89'	61.6'	
TRAVIS	IH 35/US290 INTERCHANGE IN N. AUSTIN		1.422	28,245,490.46'	1,083,187.81'	3,612,458.07'	13.4'
IH 35							
0015-13-236							
I 35-3(173)169	CONSTRUCT DIRECT CONNECTIONS						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	19				
J. D. ABRAMS, INC.							
CONTRACT 02993001		TOTALS	28,245,490.46'	1,083,187.81'	3,612,458.07'	13.4'	
HAYS	RM 2325		3.290	43,879.00'	931.00'	29,069.24'	69.7'
RM 12	RM 32						
0285-03-034							
C 285-3-34	LANDSCAPING						



* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS AT 1.0 KM S OF FM 2322		1.460	60,267.00	931.00	41,711.65	72.8
SH 71						
0700-03-074						
C 700-3-74 LANDSCAPING						
WORK ORDER-	03-12-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
NALLE LANDSCAPE COMPANY						
CONTRACT 02993081		TOTALS	104,146.00	1,862.00	70,780.89	71.5
TRAVIS ON WM CANNON FROM RUNNING WATER DR		1.098	1,984,246.12	250,850.81	1,002,656.79	53.1
MH SCENIC LOOP/MCKINNEY FALLS PKWY						
8050-14-004						
STP 99(64)MM CONST URBAN ROADWAY						
WORK ORDER-	04-30-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	88			
DEAN WORD COMPANY, LTD.						
CONTRACT 02993091		TOTALS	1,984,246.12	250,850.81	1,002,656.79	53.1
TRAVIS IN AUSTIN ON S CONGRESS AVE FROM OLTORF		1.191	3,737,860.05	78,838.97	2,178,926.92	61.3
MH ST TO US 290- BEN WHITE BLVD						
8068-14-001						
STP 88(692)MM RECONST TO 60' C&G SECTION						
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	120			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	80			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05	78,838.97	2,178,926.92	61.3
TRAVIS FAR WEST BLVD		1.073	408,133.92	33,281.68	257,593.32	66.4
LP 1 RM 2222						
3136-01-109						
STP 98(395)MM ADD AUXILIARY LANE						
WORK ORDER-	04-28-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	83			
CAPITAL EXCAVATION COMPANY						
CONTRACT 03993024		TOTALS	408,133.92	33,281.68	257,593.32	66.4
TRAVIS LOOP 360		3.467	1,125,916.81	91,357.53	920,733.89	86.0
US 290 LOOP 275 (CONGRESS AVE)						
0113-13-109						
NH 98(197) INSTALL FTM						
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	75			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81	91,357.53	920,733.89	86.0
TRAVIS 0.67 KM W OF WIRE RD		.980	1,151,553.31	84,746.84	424,515.64	38.8
RM 1431 WILLIAMSON C/L						
1378-01-019						
STP 98(268)HES REALIGN CURVE						
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	75			
WILLIAMSON						
CONTRACT 04993024		TOTALS	1,125,916.81	91,357.53	920,733.89	86.0
TRAVIS 0.64 KM E OF TRAVIS C/L		.640	323,314.79	8,518.58	37,518.83	12.2
RM 1431						
1378-02-016						
STP 98(268)HES REALIGN CURVE						
WORK ORDER-	06-04-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	21			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993024		TOTALS	1,474,868.10	93,265.42	462,034.47	32.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS BRODIE LN US 290 LAMAR BLVD 0113-13-122 STP 99(223)MM SIDEWALKS ON S SIDE		2.249	153,406.33'	4,342.84'	123,350.46'	84.6'
WORK ORDER-	06-23-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	83			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 05993028		TOTALS	153,406.33'	4,342.84'	123,350.46'	84.6'
TRAVIS AT RM 620 RM 2222 2100-01-038 C 2100-1-38 ADD WESTBOUND RIGHT TURN LANE		.217	87,992.29'	11,336.65'	37,560.07'	45.7'
WORK ORDER-	06-23-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	110			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 05993103		TOTALS	87,992.29'	11,336.65'	37,560.07'	45.7'
TRAVIS CAMERON ROAD FM 734 HARRIS BRANCH PARKWAY 3417-03-008 CC 3417-03-8 CONSTRUCT ROADWAY		.062	139,598.26'	33,463.00'	75,576.46'	59.3'
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	128			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 06993039		TOTALS	139,598.26'	33,463.00'	75,576.46'	59.3'
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE VA 0914-00-110 C 914-00-110 FY98 NSS SIGNALS		.001	403,962.60'	10,965.58'	242,981.23'	63.3'
WORK ORDER-	08-17-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	71			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07983011		TOTALS	403,962.60'	10,965.58'	242,981.23'	63.3'
TRAVIS CROSS PARK DRIVE US 290 FM 973 0114-02-068 NH 98(338) PLANE, LEVEL-UP, SEAL & OVERLAY		12.390	2,256,678.21'	66,519.10'	2,172,957.05'	98.2'
WORK ORDER-	08-28-98	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	91			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983027		TOTALS	2,256,678.21'	66,519.10'	2,172,957.05'	98.2'
TRAVIS BRAKER LANE LP 1 FAR WEST BLVD. 3136-01-091 NH 98(340) INSTALL C&D AND FTM		5.145	1,994,945.51'	115,196.87'	1,225,120.36'	64.6'
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	55			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07983074		TOTALS	1,994,945.51'	115,196.87'	1,225,120.36'	64.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	294,830.00'	.00'	2,223.00'	.7'
VA 0914-00-137 C 914-00-137						
FY 99 NSS SIGNALS						
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	14			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993013		TOTALS	294,830.00'	.00'	2,223.00'	0.7'
TRAVIS AT VARIOUS LOCATIONS DISTRICTWIDE		.001	49,480.00'	.00'	.00'	.0'
VA 0914-00-135 CL 914-00-135						
LANDSCAPING/TREE PLANTING						
WORK ORDER-	08-31-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOIL-TECH, INC.						
CONTRACT 07993022		TOTALS	49,480.00'	.00'	.00'	0.0'
TRAVIS AT VARIOUS MHRM FACILITIES IN AUSTIN		.100	63,098.60'	23,953.54'	23,953.54'	39.9'
VA 0914-04-133 CPM 914-4-133						
PARKING LOT MAINTENANCE						
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 07993055		TOTALS	63,098.60'	23,953.54'	23,953.54'	39.9'
TRAVIS N OF PFLUGERVILLE AT ROME LN		.285	204,151.10'	.00'	.00'	.0'
FM 685 0757-02-010 STP 99(122)HES						
SAFETY TREAT DRAINAGE STRUCTURES						
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993095		TOTALS	204,151.10'	.00'	.00'	0.0'
TRAVIS AT SH 71 & AT WILLIAMSON CREEK		3.550	43,334,213.69'	.00'	.00'	.0'
IH 35 0015-13-256 BR 99(296)						
REPLACE BRIDGES & APPROACHES						
TRAVIS 0.321 KM E OF S CONGRESS WEST OF BURLESON RD		2.851	44,493,241.48'	.00'	.00'	.0'
US 290 0113-13-116 NH 99(300)						
PH II: CONST INTERCHG & 4 DIR CONNECTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	1,129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 08993001		TOTALS	87,827,455.17'	.00'	.00'	0.0'
TRAVIS N OF DESSAU RD N OF PARMER LANE		1.546	1,995,705.36'	.00'	.00'	.0'
IH 35 0015-13-284 STP 99(496)MM						
WDM ML'S ADD AUX LNS & RAMP IMPROVEMENTS						
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993025		TOTALS	1,995,705.36'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS ON IH 35 FROM US 183 IH 35 BRAKER LANE 0015-13-283 STP 99(485)MM CONSTRUCT SIDEWALK		4.580	654,558.64'	.00'	.00'	.0'
WORK ORDER- 10-01-99	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-99		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 98	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993034		TOTALS	654,558.64'	.00'	.00'	0.0'
TRAVIS S OF RIVERSIDE DR IH 35 N OF OLTORF ST 0015-13-282 IM 35-3(213) ADD AUXILIARY LANE		1.439	1,762,746.62'	.00'	.00'	.0'
WORK ORDER- 09-30-99	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08993095		TOTALS	1,762,746.62'	.00'	.00'	0.0'
TRAVIS FM 1825 CR DESSAU ROAD 0914-04-034 STP 97(531)MM CONSTRUCT 4-LN ROAD		4.870	6,258,963.42'	464,306.55'	4,855,596.96'	81.6'
TRAVIS ON HOWARD LANE FROM HARRIS GLENN DRIVE 0914-04-134 TO: N DESSAU RD (SEG 3 & 4) STP 99(701)MM REALIGN ROADWAY		.100	.00'	217,537.99'	908,681.90'	.0'
WORK ORDER- 12-03-97	WORK BEGAN- 01-26-98		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 12-19-97		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED- 112		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 303	PERCENT TIME USED- 71		*****			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42'	681,844.54'	5,764,278.86'	96.9'
TRAVIS MATTHEWS LN FM 2304 SHILOH LN 2689-01-018 STP 97(786)MM WDN, GRAD, STRS, BASE & SURF		.738	2,697,181.56'	216,963.71'	1,331,091.12'	51.9'
WORK ORDER- 12-11-97	WORK BEGAN- 10-20-98		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-97		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 284	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 61		*****			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56'	216,963.71'	1,331,091.12'	51.9'
TRAVIS AT SHORELINE DR FM 1325 1376-02-036 STP 99(119)HES INSTALL LEFT TURN LANE		.490	461,923.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10993060		TOTALS	461,923.00'	.00'	.00'	0.0'
TRAVIS BALCONES HOODS US 183 E OF IH 35 0151-06-110 NH 96(631) INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM		8.738	3,740,787.90'	24,521.02'	3,763,173.34'	99.9'
WORK ORDER- 12-13-96	WORK BEGAN- 06-30-97		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-97		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 167		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 385	PERCENT TIME USED- 87		*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963043		TOTALS	3,740,787.90'	24,521.02'	3,763,173.34'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS LP 1 3136-01-097 NH 99(55)	FAR WEST BLVD 35TH STREET CONDUIT & DETECTION AND FTMS	5.155	2,133,724.72'	.00'	4,016.96'	.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 358 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-30-99 11-23-99 0 0			
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 11983011		TOTALS	2,133,724.72'	.00'	4,016.96'	0.1'
TRAVIS US 290 0113-08-055 STP 98(397)MM	AT RM 1826 ADD RIGHT TURN LANE ON EASTBOUND	.300	117,649.85'	1,174.66'	383,590.39'	99.9'
TRAVIS RM 1826 1754-01-013 STP 98(397)MM	AT US 290 CONST NB RIGHT TURN LANE	.240	216,292.13'	246.89'	165,972.94'	80.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 42 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-14-99 01-14-99 60 88			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 11983026		TOTALS	333,941.98'	1,421.55'	549,563.33'	99.9'
TRAVIS RM 2222 2100-01-037 CC 2100-1-37	RIVER PLACE BLVD MCNEIL DR ADD TWO WAY LEFT TURN LANE	.920	562,916.10'	132,840.77'	426,481.47'	79.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-99 30 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-19-99 01-28-99 34 98			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. CONTRACT 11983042		TOTALS	562,916.10'	132,840.77'	426,481.47'	79.7'
TRAVIS IH 35 0015-13-280 IH 35-3(209)	FM 1325 HOWARD LN MILL,1-CST & OVERLAY FRT ROADS	10.264	763,604.95'	25,193.19'	822,977.55'	99.9'
TRAVIS IH 35 0015-13-281 CPM 15-13-281	FM 1325 HOWARD LN MILL, 1-CST & OVERLAY FRT ROADS	2.334	192,790.99'	4,756.85'	155,390.31'	82.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 45 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-01-99 0 80			
J. D. RAMMING PAVING CO., INC. CONTRACT 11983066		TOTALS	956,395.94'	29,950.04'	978,367.86'	99.9'
TRAVIS SH 71 0700-03-071 STP 98(377)MM	RM 620 RM 2244 ADD LEFT TURN	.982	657,246.93'	-7,510.68'	645,128.66'	99.9'
TRAVIS SH 71 0700-03-073 CC 700-3-73	AT RM 2244 ADD CONTINUOUS LEFT TURN LANE	.645	203,925.72'	7,812.88'	285,101.83'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 86 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-99 01-23-99 24 115			
HUNTER INDUSTRIES, INC. CONTRACT 11983069		TOTALS	861,172.65'	302.20'	930,230.49'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
* * * * * CONTRACT 02993062 * * * * *		TOTALS	339,682.66'	7,586.32'	329,923.04'	99.9'
WILLIAMSON	0.06 KM S OF US 79	.625	339,682.66'	7,586.32'	329,923.04'	99.9'
FM 685	0.685 KM S OF US 79					
0757-01-014						
C 757-1-14	ADD CONTINUOUS LEFT TURN LANE					
WORK ORDER-	04-08-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
ODELL GEER CONSTRUCTION COMPANY, INC.						
* * * * * CONTRACT 02993062 * * * * *		TOTALS	339,682.66'	7,586.32'	329,923.04'	99.9'
* * * * * CONTRACT 02993062 * * * * *		TOTALS	339,682.66'	7,586.32'	329,923.04'	99.9'
WILLIAMSON	AT WOODS PROPERTY N OF HUNTERS CHASE	.001	621,006.31'	2,135.84'	567,693.46'	96.2'
US 183						
0151-05-075						
NH 99(60)	DRAINAGE IMPROVEMENTS					
WORK ORDER-	03-30-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	99			
ACME BRIDGE COMPANY, INC.						
* * * * * CONTRACT 02993096 * * * * *		TOTALS	621,006.31'	2,135.84'	567,693.46'	96.2'
WILLIAMSON	AT TAMAYO DR	.244	177,959.10'	.00'	191,585.68'	99.9'
FM 734						
3417-02-011						
CC 3417-2-11	CONST ACCELERATION LANE & SIGNALIZATION					
WORK ORDER-	05-10-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93			
AUSTIN BRIDGE & ROAD, INC.						
* * * * * CONTRACT 04993104 * * * * *		TOTALS	177,959.10'	.00'	191,585.68'	99.9'
WILLIAMSON	AT SIGNAL HILL RD	.480	311,102.70'	.00'	285,322.16'	96.5'
US 183						
0151-04-048						
STP 99(118)HES	INSTALL LEFT TURN LANE					
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
LANGE CONSTRUCTION COMPANY						
* * * * * CONTRACT 05993026 * * * * *		TOTALS	311,102.70'	.00'	285,322.16'	96.5'
WILLIAMSON	LP 418 NORTH OF GEORGETOWN	16.529	20,782,540.12'	671,462.52'	9,575,021.18'	48.4'
IH 35	S END OF S FORK SAN GABRIEL RIVER BR					
0015-08-090						
NH 97(332)	TWO MAIN LANES & CONC TRAFFIC BARRIER					
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	63			
DEAN WORD COMPANY, LTD.						
* * * * * CONTRACT 06973065 * * * * *		TOTALS	20,782,540.12'	671,462.52'	9,575,021.18'	48.4'
WILLIAMSON	N OF SH 29	6.830	3,960,624.79'	196,218.32'	1,932,350.25'	51.3'
SH 95	TAYLOR N.C.L					
0320-03-077						
STP 98(256)R	REHABILITATE ROADWAY					
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	78			
CAPITAL EXCAVATION COMPANY						
* * * * * CONTRACT 06983073 * * * * *		TOTALS	3,960,624.79'	196,218.32'	1,932,350.25'	51.3'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON FM 1660		1.296	2,029,154.61	289,885.60	1,789,048.01	92.8
FM 973 1.15 MI N OF FM 1660						
2295-01-011 STP 98(90)RM UPGRADE TO STANDARD						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	90			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983026		TOTALS	2,029,154.61	289,885.60	1,789,048.01	92.8
WILLIAMSON IN GEORGETOWN AT FM 971		.001	48,296.00	8,679.20	10,716.76	23.3
BI 35-M						
0015-17-021 STP 99(464)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	08-11-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	48			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993017		TOTALS	48,296.00	8,679.20	10,716.76	23.3
WILLIAMSON LIBERTY HILL		.341	317,782.10	35,523.73	72,757.08	24.1
SH 29 0.5 MI EAST OF LIBERTY HILL						
0151-04-050 STP 99(509)HES ADD LEFT TURN LANE						
WORK ORDER-	08-17-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	29			
M. B. BENDER CO.						
CONTRACT 07993092		TOTALS	317,782.10	35,523.73	72,757.08	24.1
WILLIAMSON US 183		15.378	3,055,338.97	43,405.93	214,716.15	7.3
SH 29 D.B. WOOD ROAD						
0337-01-026 CSR 337-1-26 OVERLAY						
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	25			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97	43,405.93	214,716.15	7.3
WILLIAMSON AT BAGDAD ROAD		.253	292,009.69	47,769.08	47,769.08	17.2
RM 1431						
1378-02-018 STP 99(163)MM ADD LEFT TURN LANE						
WORK ORDER-	09-09-99	WORK BEGAN-	09-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-99			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	15			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993039		TOTALS	292,009.69	47,769.08	47,769.08	17.2
WILLIAMSON N OF RM 620		3.038	50,488,964.42	.00	.00	.0
US 183 HUNTERS CHASE						
0151-05-072 NH 99(556) CONST FRT ROADS AND MAIN LAINES						
WORK ORDER-	10-04-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 08993066		TOTALS	50,488,964.42	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON	ON CR 319 AT WILLIS CREEK			.149	214,738.37'	.00'	.00'	.0'
CR	AA02-24-001							
0914-05-085								
BR 96(243)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 09993024				TOTALS	214,738.37'	.00'	.00'	0.0'
WILLIAMSON	TRAVIS COUNTY LINE			1.179	2,548,080.82'	.00'	.00'	.0'
FM 973	FM 1660							
1200-01-017								
STP 99(465)RM	UPGRADE TO STANDARD							
WILLIAMSON	AT BRUSHY CREEK			.113	589,095.68'	.00'	.00'	.0'
FM 973								
1200-01-020								
BR 99(466)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 09993038				TOTALS	3,137,176.50'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							284,070,065.74	
DISTRICT ESTIMATES THIS MONTH							10,010,700.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE							59,252,490.07	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS		.001	256,332.89'	44,400.45'	178,869.55'	69.7'
SH0071 BASTROP COUNTY						
6016-33-001 RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	47			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984032		TOTALS	256,332.89'	44,400.45'	178,869.55'	69.7'
BASTROP VARIOUS LOCATIONS		.001	848,872.29'	.00'	840,381.18'	98.9'
SH0304 DISTRICT WIDE						
6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS						
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30			
PAIGE BARRICADES, INC.						
CONTRACT 12974045		TOTALS	848,872.29'	.00'	840,381.18'	98.9'
BLANCO VARIOUS LOCATIONS		.001	145,243.00'	24,325.00'	87,206.00'	60.0'
US0281 BLANCO COUNTY						
6016-38-001 RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	20			
CANHAM CONTRACTING, INC.						
CONTRACT 02984033		TOTALS	145,243.00'	24,325.00'	87,206.00'	60.0'
BURNET VARIOUS LOCATIONS		.001	148,078.90'	27,992.76'	100,139.12'	67.6'
US0281 IN BURNET COUNTY						
6016-39-001 RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-27-98	WORK BEGAN-	05-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	43			
TEXAS TREE & LANDSCAPE						
CONTRACT 02984036		TOTALS	148,078.90'	27,992.76'	100,139.12'	67.6'
CALDWELL VARIOUS LOCATIONS		.001	233,340.56'	17,619.43'	164,132.94'	70.5'
US0183 IN CALDWELL COUNTY						
6016-31-001 RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	38			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984037		TOTALS	233,340.56'	17,619.43'	164,132.94'	70.5'
GILLESPIE VARIOUS LOCATIONS		.001	167,459.55'	10,199.37'	105,213.64'	62.8'
US0087 GILLESPIE COUNTY						
6016-42-001 RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	55			
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984012		TOTALS	167,459.55'	10,199.37'	105,213.64'	62.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS VARIOUS LOCATIONS		.001	168,951.00	26,243.00	131,876.50	78.0
IH0035 IN HAYS AND TRAVIS COUNTIES						
6016-37-001 RMC - 601637001 MOWING HIGHWAY RIGHT OF WAT						
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	58			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02984019		TOTALS	168,951.00	26,243.00	131,876.50	78.0
LEE VARIOUS LOCATIONS		.001	268,934.15	.00	194,320.51	72.2
US0290 IN LEE COUNTY						
6016-34-001 RMC - 601634001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19			
P-VILLE, INCORPORATED						
CONTRACT 02984044		TOTALS	268,934.15	.00	194,320.51	72.2
LEE VARIOUS LOCATIONS		17.753	947,344.75	.00	346,789.98	36.6
US0290 IN LEE COUNTY						
6026-62-001 RMC - 602662001 MILL, SEAL AND HMCP OVERLAY (50 MM)						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
HUNTER INDUSTRIES, INC.						
CONTRACT 05984012		TOTALS	947,344.75	.00	346,789.98	36.6
LLANO VARIOUS LOCATIONS		.001	195,274.80	35,698.14	139,262.58	71.5
SH0071 IN LLANO COUNTY						
6016-44-001 RMC - 601644001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	60			
LL&N						
CONTRACT 02984046		TOTALS	195,274.80	35,698.14	139,262.58	71.5
MASON VARIOUS LOCATIONS		.001	198,348.58	36,756.72	127,044.06	64.0
US0087 IN MASON COUNTY						
6016-43-001 RMC - 601643001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	34			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984023		TOTALS	198,348.58	36,756.72	127,044.06	64.0
TRAVIS FM 222		5.768	121,895.65	.00	118,511.88	97.4
LP0001 ENFIELD ROAD						
6005-96-001 RMC - 600596001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100			
LL&N						
CONTRACT 02974039		TOTALS	121,895.65	.00	118,511.88	97.4

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH						
TRAVIS AIRPORT BLVD	6.304			143,994.00'	.00'	138,594.00'	96.2'
IH0035 COLORADO RIVER							
6005-98-001							
RMC - 600598001		LANDSCAPE MAINTENANCE					
WORK ORDER- 03-21-97	WORK BEGAN- 04-01-97			*****			
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-97			* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS- 456	ADDL DAYS GRANTED- 0			* TIME OF THIS RUN *'			
WORKING DAYS CHARGED- 456	PERCENT TIME USED- 100			*****			
DAVIS CONTRACT SERVICES							
	CONTRACT 02974040	TOTALS		143,994.00'	.00'	138,594.00'	96.2'
*****							
TRAVIS VARIOUS LOCATIONS	.001			176,586.37'	.00'	121,760.82'	71.8'
SH0071 IN TRAVIS COUNTY							
6016-35-001							
RMC - 601635001		MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER- 05-08-98	WORK BEGAN- 05-11-98			*****			
DATE WORK COMPLETED-	TIME COMPUTED- 05-11-98			* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 0			* TIME OF THIS RUN *'			
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 73			*****			
K. S. & R. MOWING SERVICES, INC.							
	CONTRACT 02984024	TOTALS		176,586.37'	.00'	121,760.82'	71.8'
*****							
TRAVIS VARIOUS LOCATIONS IN	.001			148,052.70'	2,394.00'	103,665.81'	70.0'
FM1431 TRAVIS AND WILLIAMSON							
6016-40-001							
RMC - 601640001		MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER- 06-01-98	WORK BEGAN- 06-01-98			*****			
DATE WORK COMPLETED-	TIME COMPUTED- 06-09-98			* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 0			* TIME OF THIS RUN *'			
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 66			*****			
LONE STAR EXTERMINATORS, INC.							
	CONTRACT 02984025	TOTALS		148,052.70'	2,394.00'	103,665.81'	70.0'
*****							
TRAVIS VARIOUS LOCATIONS	.001			186,062.28'	33,176.64'	100,323.59'	53.9'
SH0071 IN TRAVIS & HAYS COUNTIES							
6016-41-001							
RMC - 601641001		MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER- 06-03-98	WORK BEGAN- 06-10-98			*****			
DATE WORK COMPLETED-	TIME COMPUTED- 06-11-98			* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 0			* TIME OF THIS RUN *'			
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 53			*****			
LL&N							
	CONTRACT 02984026	TOTALS		186,062.28'	33,176.64'	100,323.59'	53.9'
*****							
TRAVIS VARIOUS LOCATIONS	.001			119,830.00'	3,145.00'	116,445.00'	97.1'
IH0035 IN TRAVIS COUNTY							
6024-09-001							
RMC - 602409001		LANE CLOSURES					
WORK ORDER- 04-10-98	WORK BEGAN- 05-04-98			*****			
DATE WORK COMPLETED-	TIME COMPUTED- 04-20-98			* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 134			* TIME OF THIS RUN *'			
WORKING DAYS CHARGED- 499	PERCENT TIME USED- 100			*****			
AUSTIN LIGHT & BARRICADE, INC.							
	CONTRACT 03984033	TOTALS		119,830.00'	3,145.00'	116,445.00'	97.1'
*****							
TRAVIS VARIOUS LOCATIONS ON LOOP 1 AND	.001			338,311.62'	9,977.08'	190,884.21'	56.4'
LPO001 US183							
6027-23-001							
RMC - 602723001		LANDSCAPE MAINTENANCE AND MOWING					
WORK ORDER- 06-15-98	WORK BEGAN- 07-01-98			*****			
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98			* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0			* TIME OF THIS RUN *'			
WORKING DAYS CHARGED- 457	PERCENT TIME USED- 63			*****			
TEXAS TREE & LANDSCAPE							
	CONTRACT 04984023	TOTALS		338,311.62'	9,977.08'	190,884.21'	56.4'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH0035 6027-20-001 RMC - 602720001	VARIOUS LOCATIONS IH35, FM734, US183, RM2222 LANDSCAPE MAINTENANCE AND MOWING	.001	440,302.26'	.00'	262,511.77'	62.7'
WORK ORDER- 06-04-98	WORK BEGAN- 06-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-15-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 473	PERCENT TIME USED- 65					
CONTRACT 0498404		TOTALS	440,302.26'	.00'	262,511.77'	62.7'
TRAVIS IH0035 6040-41-001 RMC - 604041001	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES CLEANING AND SNEEPING HIGHWAYS	.001	1,544,244.00'	.00'	139,626.70'	9.8'
WORK ORDER- 05-24-99	WORK BEGAN- 06-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-03-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 16					
CONTRACT 04994006		TOTALS	1,544,244.00'	.00'	139,626.70'	9.8'
TRAVIS IH0035 6014-17-001 RMC - 601417001	HOMARD LANE BELL C/L LITTER PICKUP AND DISPOSAL	.001	139,957.71'	.00'	94,834.41'	67.7'
WORK ORDER- 06-17-97	WORK BEGAN- 06-27-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-97					
CONTRACT WORKING DAYS- 548	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 522	PERCENT TIME USED- 95					
CONTRACT 05974012		TOTALS	139,957.71'	.00'	94,834.41'	67.7'
TRAVIS US0290 6027-74-001 RMC - 602774001	VARIOUS LOCATIONS IN TRAVIS COUNTY LITTER PICKUP AND DISPOSAL	.001	131,157.04'	7,595.32'	102,484.08'	78.1'
WORK ORDER- 08-12-98	WORK BEGAN- 08-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-24-98					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 32					
CONTRACT 05984019		TOTALS	131,157.04'	7,595.32'	102,484.08'	78.1'
TRAVIS IH0035 6005-91-001 RMC - 600591001	VARIOUS LOCATIONS IN AUSTIN DISTRICT REPAIR AND/OR MODIFY SIGNAL EQUIPMENT	.002	153,641.18'	.00'	202,839.00'	99.9'
WORK ORDER- 08-13-97	WORK BEGAN- 09-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-25-97					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 249	PERCENT TIME USED- 68					
CONTRACT 06974024		TOTALS	153,641.18'	.00'	202,839.00'	99.9'
TRAVIS IH0035 6028-19-001 RMC - 602819001	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT ILLUMINATION MAINTENANCE	.001	189,582.00'	21,602.00'	166,835.00'	88.0'
WORK ORDER- 07-24-98	WORK BEGAN- 07-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-24-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 404	PERCENT TIME USED- 55					
CONTRACT 06984024		TOTALS	189,582.00'	21,602.00'	166,835.00'	88.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS US0290 6028-06-001 RMC - 602806001	IH 35 WEST GATE BLVD LANDSCAPE MAINTENANCE AND MOWING	.001	138,826.14	.00	76,137.25	59.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-98 730 424	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 08-03-98 0 58	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LL&N	CONTRACT 06984053	TOTALS	138,826.14	.00	76,137.25	59.5
TRAVIS IH0035 6046-04-001 RMC - 604604001	VARIOUS LOCATIONS DISTRICT WIDE REPAIR/UPGRADE METAL BEAM GUARDFENCE	.001	416,805.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 548 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
K-BAR SERVICES, INC.	CONTRACT 10994013	TOTALS	416,805.00	.00	.00	0.0
TRAVIS IH0035 6034-21-001 RMC - 603421001	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES METAL BEAM GUARD FENCE	.001	342,900.00	.00	303,736.50	92.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-98 548 263	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 01-11-99 0 48	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
K-BAR SERVICES, INC.	CONTRACT 11984023	TOTALS	342,900.00	.00	303,736.50	92.5
WILLIAMSON IH0035 6016-36-001 RMC - 601636001	VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	298,282.85	43,173.85	226,346.48	77.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-98 113 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-98 04-17-98 0 55	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
HMC CONTRACTORS, INC.	CONTRACT 02984030	TOTALS	298,282.85	43,173.85	226,346.48	77.3
WILLIAMSON US0183 6019-64-001 RMC - 601964001	VARIOUS ROADWAYS IN WILLIAMSON COUNTY US 183, ETC. S.E.T.'S, PIPE, ETC.	.001	574,655.69	117,857.64	242,845.93	42.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 75 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 06-14-99 0 52	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DAYCO CONSTRUCTION CO.	CONTRACT 04994007	TOTALS	574,655.69	117,857.64	242,845.93	42.2
DISTRICT CONTRACT AMOUNT					9,183,266.96	
DISTRICT ESTIMATES THIS MONTH					462,156.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE					5,123,618.49	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS		.001	79,008.00'	.00'	51,126.00'	72.9'
US0290 BASTROP COUNTY						
6030-17-001 RMC - 603017001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-21-98	WORK BEGAN-	07-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	31	*****		
LEE BARRY DAVIS						
CONTRACT 06981403		TOTALS	79,008.00'	.00'	51,126.00'	72.9'
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY		.001	33,041.00'	1,240.85'	28,071.75'	84.9'
SH0071						
6019-62-001 RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	637	PERCENT TIME USED-	87	*****		
MARCUS MEUTH ENTERPRISES						
CONTRACT 10971403		TOTALS	33,041.00'	1,240.85'	28,071.75'	84.9'
BLANCO VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.		.001	74,700.60'	9,216.49'	55,634.32'	74.4'
US0281						
6026-42-001 RMC - 602642001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	21	*****		
LEE BARRY DAVIS						
CONTRACT 03981405		TOTALS	74,700.60'	9,216.49'	55,634.32'	74.4'
BLANCO VARIOUS LOCATIONS VARIOUS LOCATIONS		.001	67,778.85'	.00'	66,921.84'	98.7'
US0281						
6027-00-001 RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS						
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****		
FLASHER EQUIPMENT CO.						
CONTRACT 04981403		TOTALS	67,778.85'	.00'	66,921.84'	98.7'
BLANCO .106 MI. NORTH OF BLANCO C.L. NORTH END OF BLANCO RIVER BRIDGE		1.388	242,034.56'	213,506.09'	213,506.09'	88.2'
US0281						
6044-29-001 RMC - 604429001 MILL, SEAL AND OVERLAY						
WORK ORDER-	07-20-99	WORK BEGAN-	07-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80	*****		
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 06991401		TOTALS	242,034.56'	213,506.09'	213,506.09'	88.2'
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY		.001	38,752.00'	1,568.00'	31,472.00'	81.2'
US0290						
6019-40-001 RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	607	PERCENT TIME USED-	83	*****		
MONTOYA SERVICE CO.						
CONTRACT 10971402		TOTALS	38,752.00'	1,568.00'	31,472.00'	81.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	39,936.03'	.00'	24,960.01'	66.6'
US0281 6025-85-001 RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	485	PERCENT TIME USED-	66	*****			
DRESSEN ENTERPRISES CONTRACT 03981402			TOTALS	39,936.03'	.00'	24,960.01'	66.6'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	20,604.00'	.00'	20,331.00'	98.6'
US0281 6012-44-001 RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
CAROLYN HALEY CONTRACT 04971404			TOTALS	20,604.00'	.00'	20,331.00'	98.6'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	52,262.03'	.00'	35,448.96'	88.3'
US0281 6019-34-001 RMC - 601934001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	59	*****			
R & N CONSTRUCTION PHASES, INC. CONTRACT 10971401			TOTALS	52,262.03'	.00'	35,448.96'	88.3'
CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES			.001	38,204.50'	8,011.50'	16,121.10'	42.1'
US0183 6025-52-001 RMC - 602552001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC. CONTRACT 02981401			TOTALS	38,204.50'	8,011.50'	16,121.10'	42.1'
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY			.001	29,980.00'	1,245.00'	18,450.00'	61.5'
US0183 6026-09-001 RMC - 602609001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	61	*****			
LORRAINE FLORES CONTRACT 03981404			TOTALS	29,980.00'	1,245.00'	18,450.00'	61.5'
CALDWELL AT SAN MARCOS RIVER ON SH 80			.500	39,800.00'	.00'	40,840.85'	99.9'
SH0080 6012-59-001 RMC - 601259001 RIPRAP (STONE)(COMMON) DRY							
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87	*****			
NIXON ENGINEERING CONTRACT 04971405			TOTALS	39,800.00'	.00'	40,840.85'	99.9'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
*****				AMOUNT	ESTIMATE	TO DATE	COMP		
*****				*****	*****	*****	*****		
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH								
GILLESPIE US0290 6011-20-001 RMC - 601120001	VARIOUS LOCATIONS IN GILLESPIE COUNTY PICNIC AREA MAINTENANCE AND MOWING	.001		21,840.02'	.00'	21,840.01'	99.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 365 362	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-97 05-17-97 0 99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
W M FENCING & CONSTRUCTION				CONTRACT 02971404	TOTALS	21,840.02'	.00'	21,840.01'	99.9'
GILLESPIE US0290 6025-84-001 RMC - 602584001	VARIOUS LOCATIONS IN GILLESPIE COUNTY PICNIC AREA MAINTENANCE AND MOWING	.001		40,560.03'	1,690.00'	27,950.01'	68.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-20-98 730 501	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-98 05-18-98 0 69	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
W M FENCING & CONSTRUCTION				CONTRACT 02981404	TOTALS	40,560.03'	1,690.00'	27,950.01'	68.9'
GILLESPIE FM1631 6026-03-001 RMC - 602603001	VARIOUS LOCATIONS GILLESPIE AND LLANO COUNTIES REMOVE AND REPLACE RIPRAP	.001		50,416.40'	.00'	43,838.55'	86.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-98 35 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-26-98 0 43	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
COTTER RESOURCES, INC.				CONTRACT 04981401	TOTALS	50,416.40'	.00'	43,838.55'	86.9'
GILLESPIE US0290 6026-92-001 RMC - 602692001	VARIOUS LOCATIONS VARIOUS LOCATIONS PLACEMENT OF CONCRETE RIPRAP	.001		75,023.27'	.00'	71,743.83'	95.6'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-21-98 30 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 06-01-98 0 57	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
A. E. CONSTRUCTION COMPANY, INC.				CONTRACT 04981402	TOTALS	75,023.27'	.00'	71,743.83'	95.6'
GILLESPIE US0290 6014-72-001 RMC - 601472001	VARIOUS LOCATIONS IN GILLESPIE COUNTY LITTER PICKUP AND DISPOSAL	.001		49,773.47'	.00'	45,134.76'	90.6'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-97 730 697	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 11-03-97 0 95	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
LEE BARRY DAVIS				CONTRACT 05971401	TOTALS	49,773.47'	.00'	45,134.76'	90.6'
HAYS FM0012 6021-06-001 RMC - 602106001	FM0012, LONG STREET FM0012, THORPE LANE UP GRADE CROSSING	.080		30,513.65'	.00'	32,281.53'	99.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-98 30 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-98 08-03-98 0 57	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
SALAS & MORALES, INC.				CONTRACT 03981401	TOTALS	30,513.65'	.00'	32,281.53'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS SH 80				.001	103,530.00	.00	105,868.30	99.9
SH0080 BLANCO RIVER								
6032-00-001 RMC - 603200001								
INSTALL 60" RC PIPE								
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35					
COTTER RESOURCES, INC.								
CONTRACT 08981408				TOTALS	103,530.00	.00	105,868.30	99.9
HAYS VARIOUS LOCATIONS IN HAYS COUNTY				.001	94,877.47	3,953.22	90,924.24	95.8
IH0035								
6018-80-001 RMC - 601880001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	683	PERCENT TIME USED-	94					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 09971401				TOTALS	94,877.47	3,953.22	90,924.24	95.8
LEE VARIOUS ROADWAYS IN LEE COUNTY				.001	54,923.45	13,106.55	13,106.55	23.8
US0290								
6039-94-001 RMC - 603994001								
LITTER PICKUP & DISPOSAL								
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27					
DANIEL & LORA'S LANDSCAPING								
CONTRACT 01991402				TOTALS	54,923.45	13,106.55	13,106.55	23.8
LEE LEE CR 453				2.580	318,192.18	.00	352,580.24	99.9
SH0021 FM 141								
6039-61-001 RMC - 603961001								
MILL, SEAL AND OVERLAY								
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
HUNTER INDUSTRIES, INC.								
CONTRACT 03991406				TOTALS	318,192.18	.00	352,580.24	99.9
LEE VARIOUS LOCATIONS IN LEE COUNTY				.001	52,780.00	.00	31,184.00	63.2
US0290								
6030-07-001 RMC - 603007001								
PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	61					
JOHN HENNEKE								
CONTRACT 06981402				TOTALS	52,780.00	.00	31,184.00	63.2
LEE VARIOUS LOCATIONS IN LEE COUNTY				.001	57,229.08	.00	.00	.0
US0290								
6032-68-001 RMC - 603268001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN HENNEKE								
CONTRACT 08981411				TOTALS	57,229.08	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LLANO VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY		.001	57,720.03'	.00'	41,070.01'	75.3'
SH0029 6024-42-001 RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING						
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75	*****		
M W FENCING & CONSTRUCTION						
CONTRACT 01981401		TOTALS	57,720.03'	.00'	41,070.01'	75.3'
LLANO VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES		.001	50,630.75'	9,696.25'	29,589.00'	59.1'
SH0016 6025-63-001 RMC - 602563001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	63	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981402		TOTALS	50,630.75'	9,696.25'	29,589.00'	59.1'
LLANO OATMAN CREEK RM 2233		.001	233,594.64'	.00'	303,527.09'	99.9'
SH0071 6032-21-001 RMC - 603221001 HOT MIX LEVEL UP						
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100	*****		
J. D. RAMMING PAVING CO., INC.						
CONTRACT 08981409		TOTALS	233,594.64'	.00'	303,527.09'	99.9'
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	39,624.03'	.00'	26,162.01'	70.1'
US0087 6025-77-001 RMC - 602577001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	71	*****		
D & D MOWING						
CONTRACT 02981403		TOTALS	39,624.03'	.00'	26,162.01'	70.1'
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	65,874.24'	16,497.00'	16,497.00'	25.0'
US0087 6039-12-001 RMC - 603912001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LEE BARRY DAVIS						
CONTRACT 12981403		TOTALS	65,874.24'	16,497.00'	16,497.00'	25.0'
TRAVIS RUNDBERG LANE HOWARD LANE		8.428	49,697.00'	.00'	41,511.08'	85.3'
IH0035 6005-99-001 RMC - 600599001 LANDSCAPE MAINTENANCE						
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 02971403		TOTALS	49,697.00'	.00'	41,511.08'	85.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS US0290 6025-99-001 RMC - 602599001	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES CRACK SEAL	.001	68,090.30'	.00'	68,015.30'	99.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 60 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 11-30-98 0 30			
D & M CONTRACTORS						
CONTRACT 03981403		TOTALS	68,090.30'	.00'	68,015.30'	99.8'
TRAVIS US0183 6039-22-001 RMC - 603922001	US 183 AND IH 35 BACKFILL PAYEMENT EDGES AND 2-CST	15.077	247,467.21'	.00'	26,921.25'	51.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-07-99 64 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-99 05-17-99 0 78	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 03991405		TOTALS	247,467.21'	.00'	26,921.25'	51.7'
TRAVIS IH0035 6039-16-001 RMC - 603916001	AIRPORT BLVD. MANOR ROAD REPLACE ARTIFICIAL TURF W/ LANDSCP PAYER	.001	145,930.00'	.00'	146,830.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-14-99 34 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-99 06-24-99 0 76			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 03991409		TOTALS	145,930.00'	.00'	146,830.00'	99.9'
TRAVIS US0183 6042-31-001 RMC - 604231001	VARIOUS LOCATIONS IN TRAVIS COUNTY LITTER PICKUP AND DISPOSAL	.001	223,146.60'	13,028.40'	45,204.60'	20.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-99 280 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-99 06-04-99 0 11			
LEE BARRY DAVIS						
CONTRACT 04991403		TOTALS	223,146.60'	13,028.40'	45,204.60'	20.2'
TRAVIS IH0035 6039-17-001 RMC - 603917001	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES LANE CLOSURES	.001	117,985.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-10-99 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-01-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
ACTION TRAFFIC SERVICES, L.L.C.						
CONTRACT 07991401		TOTALS	117,985.00'	.00'	.00'	0.0'
TRAVIS US0290 6046-32-001 RMC - 604632001	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY LITTER PICKUP AND DISPOSAL	.001	155,114.40'	5,241.60'	13,362.05'	8.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-99 228 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-99 08-12-99 0 2			
EARLY ENTERPRISES						
CONTRACT 07991403		TOTALS	155,114.40'	5,241.60'	13,362.05'	8.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	48,440.00'	2,145.00'	45,785.00'	94.5'
US0290 6021-87-001 RMC - 602187001						
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	637	PERCENT TIME USED-	87			
MONTOYA SERVICE CO.						
CONTRACT 11971402		TOTALS	48,440.00'	2,145.00'	45,785.00'	94.5'
TRAVIS 0.75 MILES NORTH OF PASCAL		.001	16,249.00'	.00'	16,249.00'	99.9'
LP0360 0.76 MILES NORTH OF PASCAL						
6032-66-001 RMC - 603266001						
MORTAR STONE RIPRAP WALL						
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61			
NIXON ENGINEERING						
CONTRACT 11981401		TOTALS	16,249.00'	.00'	16,249.00'	99.9'
WILLIAMSON VARIOUS LOCATIONS ON SH 29 & IH 35		.001	87,772.35'	.00'	47,928.13'	55.7'
SH0029 6032-36-001 RMC - 603236001						
CLEANING/REPAIRING HAZ. MTL TRAPS						
WORK ORDER-	04-15-99	WORK BEGAN-	05-06-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	89			
DAYCO CONSTRUCTION CO.						
CONTRACT 02991401		TOTALS	87,772.35'	.00'	47,928.13'	55.7'
WILLIAMSON GEORGETOWN AREA OFFICE AT		.001	39,019.50'	.00'	.00'	37.4'
B10035M 2727 S. AUSTIN AVE, GEORGETOWN, TEXAS						
6032-69-001 RMC - 603269001						
LANDSCAPING AND IRRIGATION						
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38			
NALLE LANDSCAPE COMPANY						
CONTRACT 04991401		TOTALS	39,019.50'	.00'	.00'	37.4'
WILLIAMSON VARIOUS LOCATIONS IN BASTROP, CALDWELL, GILLESPIE, WILLIAMSON, TRAVIS, ETC.		.001	318,495.55'	129,317.62'	254,699.03'	79.9'
IH0035 6043-98-001 RMC - 604398001						
INSTALL/REMOVE PAYEMENT MARKERS						
WORK ORDER-	06-23-99	WORK BEGAN-	06-23-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 05991402		TOTALS	318,495.55'	129,317.62'	254,699.03'	79.9'
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	18,849.28'	.00'	16,255.13'	89.9'
IH0035 6015-50-001 RMC - 601550001						
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	686	PERCENT TIME USED-	94			
FIRST CUT						
CONTRACT 06971401		TOTALS	18,849.28'	.00'	16,255.13'	89.9'



* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ATASCOSA AT FM 2790 IN LYTLE		.004	235,716.60	34,687.54	151,215.81	67.5
SH 132						
0017-13-007						
C 17-13-7 INSTALL NEM TRAFFIC SIGNAL						
WORK ORDER-	04-16-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	72			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03993014		TOTALS	235,716.60	34,687.54	151,215.81	67.5
ATASCOSA 2.51 KM SO OF SP 199		15.041	3,766,226.26	1,395,227.78	1,945,676.91	54.3
IH 37 1.29 KM N OF US 281A (N OF CAMPBELLTON)						
0073-05-058						
IM 37-2(66) SEAL COAT & ACP						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	38			
DEAN WORD COMPANY, LTD.						
CONTRACT 04993062		TOTALS	3,766,226.26	1,395,227.78	1,945,676.91	54.3
ATASCOSA US 281A		19.234	1,454,376.27	16,909.97	1,520,345.86	99.9
FM 791 KARNES C/L						
1739-02-012						
CSR 1739-2-12 CEMENT STABILIZE BASE & SURFACE						
WORK ORDER-	08-06-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	62			
E. E. HOOD & SONS, INC.						
CONTRACT 06983109		TOTALS	1,454,376.27	16,909.97	1,520,345.86	99.9
ATASCOSA BEXAR C/L, S		7.205	16,236,475.65	.00	.00	.0
IH 37 1.70 MI N OF SH 97						
0073-10-037						
IM 37-7(42) REHAB EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	547	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 07993059		TOTALS	16,236,475.65	.00	.00	0.0
ATASCOSA 0.04 MI N OF FM 1470, S		5.620	1,011,632.19	.00	.00	.0
US 281 1.80 MI S OF FM 3006						
0073-03-054						
STP 99(453)RM BASE, SEAL COAT, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 09993010		TOTALS	1,011,632.19	.00	.00	0.0
BANDERA PR 37		5.150	2,092,738.14	.00	.00	.0
FM 1283 MEDINA C/L						
1730-01-028						
AR 1730-1-28 GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10993065		TOTALS	2,092,738.14	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-118 STP 97(465)MM IN SAN ANTONIO ON ST MARY'S FROM ROOSEVELT AVE TO PEREIDA ST GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		.635	3,280,660.13'	.00'	302,854.45'	9.7'
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 02983056			TOTALS	3,280,660.13'	.00'	302,854.45' 9.7'
BEXAR ETC	KENDALL C/L	7.0	51.550	6,379,298.52'	1,112,210.73'	6,207,726.39' 99.9'
IH 10	KM N OF LP 1604					
0072-07-046 ETC						
IM 10-4(304)	PLANING, ACP OVERLAY					
WORK ORDER-	04-08-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	80			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993066			TOTALS	6,379,298.52'	1,112,210.73'	6,207,726.39' 99.9'
BEXAR CS	IN SAN ANTONIO ON S FLORES	3.173		8,693,652.00'	.00'	.00' .0'
0915-12-237	FROM DURANGO TO ALAMO					
CUS 915-12-237	GRAD,BS,SURF,JOINT UTIL					
	MRK(GAS,MTR,SEW)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 02993068			TOTALS	8,693,652.00'	.00'	.00' 0.0'
BEXAR CS	IN BEXAR COUNTY ON MONTGOMERY DR	3.276		4,545,881.41'	17,369.93'	3,344,418.49' 77.9'
0915-12-170	FROM WALZEM RD TO GIBBS-SPRAML RD					
STP 97(200)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	380	PERCENT TIME USED-	106			
RAY FARIS, INC.						
CONTRACT 03973003			TOTALS	4,545,881.41'	17,369.93'	3,344,418.49' 77.9'
BEXAR US 90	ON WB FRONT RD FROM 0.12 MI M OF HUNT LN	2.640		876,514.50'	64,943.60'	495,824.81' 59.5'
0024-07-042	LP 1604					
CPM 24-7-42	PLANING, BASE, SURF, PAV MARK					
WORK ORDER-	04-27-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	81			
RAY FARIS, INC.						
CONTRACT 03993032			TOTALS	876,514.50'	64,943.60'	495,824.81' 59.5'
BEXAR CS	IN SAN ANTONIO ON SILVER SANDS AT	.784		862,285.89'	4,860.19'	852,409.42' 99.9'
0915-12-197 ETC	WEST AVENUE					
STP 97(454)MM	GRAD, STR, BASE, SURF, CURB, TRAF					
	SIGNAL					
WORK ORDER-	06-30-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983021			TOTALS	862,285.89'	4,860.19'	852,409.42' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** BEXAR IH 410 US 87 FM 1516 0143-01-051 CPM 143-1-51 SEAL COAT, ACP OVERLAY, BASE REPAIR WORK ORDER- 06-30-98 WORK BEGAN- 12-01-98 DATE WORK COMPLETED- TIME COMPUTED- 12-07-98 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 55 PERCENT TIME USED- 92 DEAN WORD COMPANY, LTD.		4.140	608,683.77'	.00'	798,645.06'	99.9'
CONTRACT 04983042		TOTALS	608,683.77'	.00'	798,645.06'	99.9'
***** BEXAR MISSION TRAILS ('ESPADA' TO THE 'ALAMO') VA PHASE 1 - MISSION ESPADA TO LP 13 0915-12-256 STP 94(258)TE2 ENHANCE RDMYS, TRAILS, MARKERS TO MISSIONS WORK ORDER- 06-03-98 WORK BEGAN- 06-22-98 DATE WORK COMPLETED- TIME COMPUTED- 06-19-98 CONTRACT WORKING DAYS- 246 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 227 PERCENT TIME USED- 92 E. E. HOOD & SONS, INC.		.001	3,827,251.76'	139.58'	4,603,818.24'	99.9'
CONTRACT 04983055		TOTALS	3,827,251.76'	139.58'	4,603,818.24'	99.9'
***** BEXAR IN SAN ANTONIO ON BABCOCK AT CALLAGHAN, CS LOUIS PASTEUR AND MERTON MINTER 0915-12-153 STP 97(421)MM GR, STR, BASE, SURF, SIGNALS WORK ORDER- 06-03-98 WORK BEGAN- 10-19-98 DATE WORK COMPLETED- TIME COMPUTED- 06-19-98 CONTRACT WORKING DAYS- 139 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 134 PERCENT TIME USED- 96 AUSTIN BRIDGE & ROAD, INC.		.552	549,217.66'	.00'	532,243.42'	99.9'
CONTRACT 04983074		TOTALS	549,217.66'	.00'	532,243.42'	99.9'
***** BEXAR 0.554 KM N OF LP 1604 US 281 0.754 KM N OF LP 1604 0253-04-108 CD 253-4-108 GRAD, STR, BASE, SURF, SIGNING WORK ORDER- 06-04-99 WORK BEGAN- 08-04-99 DATE WORK COMPLETED- TIME COMPUTED- 06-20-99 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED- 12 PERCENT TIME USED- 12 BAY MAINTENANCE COMPANY, INC.		.200	2,147,967.47'	375,782.52'	847,831.04'	41.5'
CONTRACT 04993041		TOTALS	2,147,967.47'	375,782.52'	847,831.04'	41.5'
***** BEXAR IN SAN ANTONIO ON S NEW BRAUNFELS CS FROM RIGSBY TO SOUTHCROSS/IH 37 0915-12-249 STP 98(263)MM REPAIR AND RECONSTRUCT SIDEWALKS WORK ORDER- 06-17-99 WORK BEGAN- 07-03-99 DATE WORK COMPLETED- TIME COMPUTED- 07-03-99 CONTRACT WORKING DAYS- 134 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 46 PERCENT TIME USED- 34 E-Z BEL CONSTRUCTION COMPANY		2.227	395,056.47'	59,343.72'	111,757.52'	29.7'
CONTRACT 04993087		TOTALS	395,056.47'	59,343.72'	111,757.52'	29.7'
***** BEXAR IN SAN ANTONIO FR IH 10 IH 410 HONEYSUCKLE LN 0521-04-213 IR 410-4(268)615 UTILITY ADJUSTMENTS BEXAR IN SAN ANTONIO FROM CHERRY RIDGE IH 410 JACKSON-KELLER RD 0521-04-215 NH 94(14)IM GR, STRS, BASE, SURF & SIGN WORK ORDER- 07-07-95 WORK BEGAN- 08-28-95 DATE WORK COMPLETED- TIME COMPUTED- 07-23-95 CONTRACT WORKING DAYS- 689 ADDL DAYS GRANTED- 71 WORKING DAYS CHARGED- 738 PERCENT TIME USED- 97 H. B. ZACHRY COMPANY		.946	17,529,709.10'	.00'	18,636,074.98'	99.9'
CONTRACT 05950001		TOTALS	17,529,709.10'	.00'	18,636,074.98'	99.9'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** BEXAR ON S FRONTAGE RD AT BFI NEW ENTRANCE		.634	301,418.50'	12,147.90'	14,430.75'	5.0'
IH 10						
0025-02-154						
CC 25-2-154 GRAD, BASE, SURF, PAY MARK						
WORK ORDER-	06-09-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LANGE CONSTRUCTION COMPANY						
CONTRACT 05993047		TOTALS	301,418.50'	12,147.90'	14,430.75'	5.0'
***** BEXAR IN SAN ANTONIO FROM IH 410		1.947	5,388,942.64'	299,555.41'	5,319,129.79'	99.9'
FM 1535 BRAESVIEW						
0658-01-033						
STP 96(723)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	109			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	299,555.41'	5,319,129.79'	99.9'
***** BEXAR IN BEXAR COUNTY ON MALZEM RD FROM FM 78		2.142	1,382,700.34'	.00'	1,699,375.08'	99.9'
CS FM 1976						
0915-12-195						
STP 97(330)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34'	.00'	1,699,375.08'	99.9'
***** BEXAR IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEM BRAUNFELS AVE		1.326	3,336,647.85'	81,221.22'	2,896,168.72'	91.3'
MH						
0915-12-120						
STP 97(419)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	07-27-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	74			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85'	81,221.22'	2,896,168.72'	91.3'
***** BEXAR 0.6 KM E OF SH 218, E GUADALUPE C/L		3.164	8,283,328.10'	.00'	.00'	.0'
FM 78						
0025-09-063						
NH 98(308) GR, STRS, BASE & SURF						
WORK ORDER-	08-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10'	.00'	.00'	0.0'
***** BEXAR NW 24TH STREET		2.415	496,488.17'	122,956.12'	136,446.12'	28.9'
SP 421 IH 10						
0291-11-019						
NH 99(396) BASE, SURF, PAY MARK						
WORK ORDER-	07-20-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	47			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06993024		TOTALS	496,488.17'	122,956.12'	136,446.12'	28.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	AT COMMERCE STREET	.002	334,508.10'	29,102.92'	43,013.53'	13.5'
IH 37						
0073-08-131						
C 73-8-131	LANDSCAPE DEVELOPEMENT					
WORK ORDER-	07-29-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	43			
SOUTHERN LANDSCAPES						
CONTRACT 06993055		TOTALS	334,508.10'	29,102.92'	43,013.53'	13.5'
*****						
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	3.970	23,138,240.96'	24,583.12'	19,961,980.42'	91.2'
MH	NACOGDOCHES RD TO IH 35					
8000-15-009						
NH 96(738)M	GR, STRS, BS & SURF					
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	106			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96'	24,583.12'	19,961,980.42'	91.2'
*****						
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	2.100	1,259,456.55'	.00'	580,610.64'	48.5'
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	.881	14,115,939.48'	243,586.55'	7,286,117.17'	54.3'
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	420			
WORKING DAYS CHARGED-	731	PERCENT TIME USED-	74			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	243,586.55'	7,866,727.81'	53.8'
*****						
BEXAR	IH 410	2.056	6,650,231.58'	303,194.38'	2,835,373.48'	44.8'
SP 421	EVERS RD					
0291-10-056						
NH 98(322)	GR, STRS, BASE & SURF					
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	50			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58'	303,194.38'	2,835,373.48'	44.8'
*****						
BEXAR	IN SAN ANTONIO ON CALLAGHAN RD	2.701	6,475,226.37'	380,250.20'	3,496,411.88'	56.8'
CS	FROM OLD US 90W TO 0.16 KM N OF COMMERCE'					
0915-12-156						
STP 97(507)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	38			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37'	380,250.20'	3,496,411.88'	56.8'
*****						
BEXAR	IH 410	14.914	2,396,434.14'	717,572.98'	717,572.98'	31.5'
US 281	ATASCOSA CO LINE					
0073-02-061						
CPM 73-2-61	PLANING, SURF, PAV MARK					
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 07993010		TOTALS	2,396,434.14'	717,572.98'	717,572.98'	31.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON ACME RD			1.501	2,430,034.24	.00	.00	.0
CS FROM OLD HWY 90 TO N COMMERCE STREET							
0915-12-192							
STP 98(287)MM							
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	09-17-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 07993023			TOTALS	2,430,034.24	.00	.00	0.0
BEXAR IN SAN ANTONIO ON BASSE RD AT			.431	778,205.54	.00	.00	.0
MH SAN PEDRO AVE							
0915-12-127							
STP 99(284)MM							
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 07993034			TOTALS	778,205.54	.00	.00	0.0
BEXAR 0.79 MI W OF IH 410			9.100	8,769,936.16	.00	.00	.0
US 90 LP 353 (NOGALITOS)							
0024-08-097							
NH 99(434)							
TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GEORGIA ELECTRIC COMPANY							
CONTRACT 07993061			TOTALS	8,769,936.16	.00	.00	0.0
BEXAR IN CASTLE HILLS ON WEST AVE			1.780	5,885,664.40	.00	.00	.0
CS FROM FM 1535 (MILITARY HWY) TO IH 410							
0915-12-179							
STP 99(444)MM							
GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER-	09-17-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 07993065			TOTALS	5,885,664.40	.00	.00	0.0
BEXAR 0.903 KM E OF CALLAGHAN RD			1.465	4,915,332.75	274,291.90	274,291.90	5.8
SH 151 0.562 KM W OF CALLAGHAN RD							
3508-01-017							
STP 99(47)HES							
GRAD, STR, BASE, SURF							
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	*****			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	9	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07993066			TOTALS	4,915,332.75	274,291.90	274,291.90	5.8
BEXAR FM 2536 (PEARSALL RD)			5.800	13,273,303.76	248,745.72	7,625,570.04	60.4
LP 13 US 90							
0521-03-049							
NH 97(379)							
GR, STRS, BASE & SURF							
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97	*****			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	71	*****			
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 08973062			TOTALS	13,273,303.76	248,745.72	7,625,570.04	60.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 08983008 *****		TOTALS	3,257,880.33'	43,578.47'	2,410,307.75'	78.0'
BEXAR	LP 13	22.609	3,257,880.33'	43,578.47'	2,410,307.75'	78.0'
IH 10	GUADALUPE C/L (CIBOLO CREEK)					
0025-02-152						
IM 10-4(299)	ACP OVERLAY					
WORK ORDER-	09-24-98	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	105			
H. L. ZUMHALT CONSTRUCTION, INC.						
***** CONTRACT 08983008 *****		TOTALS	3,257,880.33'	43,578.47'	2,410,307.75'	78.0'
***** CONTRACT 08983008 *****		TOTALS	785,354.39'	12,254.52'	453,079.06'	60.7'
BEXAR	IN SAN ANTONIO ON BABCOCK RD AT	.264	785,354.39'	12,254.52'	453,079.06'	60.7'
MH	HILLCREST DR					
0915-12-128						
STP 97(420)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	99			
RAY FARIS, INC.						
***** CONTRACT 08983030 *****		TOTALS	785,354.39'	12,254.52'	453,079.06'	60.7'
BEXAR	IN SAN ANTONIO AT INTERSECTION OF IH 10	2.950	584,172.25'	.00'	.00'	.0'
IH 35						
0017-10-138						
NH 99(629)	LANDSCAPING					
WORK ORDER-	09-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
***** CONTRACT 08993019 *****		TOTALS	584,172.25'	.00'	.00'	0.0'
BEXAR	UNDERPASS AT FOSTER RD	.268	3,104,270.11'	.00'	.00'	.0'
IH 10						
0025-02-153						
BR 98(94)	GR, STR, RET WALL, ACP, SIGNALS, PAV MARK					
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
AUSTIN BRIDGE & ROAD, INC.						
***** CONTRACT 08993023 *****		TOTALS	3,104,270.11'	.00'	.00'	0.0'
BEXAR	DISTRICTWIDE LANDSCAPE (1999)	.001	438,739.00'	.00'	.00'	.0'
VA						
0915-00-073						
CL 915-00-73	WILDFLOWER SEEDING					
WORK ORDER-	09-15-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
INFRASTRUCTURE SERVICES, INC.						
***** CONTRACT 08993082 *****		TOTALS	438,739.00'	.00'	.00'	0.0'
BEXAR	IN SAN ANTONIO ON MEDICAL FROM BABCOCK	2.258	1,352,764.49'	.00'	.00'	.0'
CS	TO LP 345 (FREDERICKSBURG RD)					
0915-12-246						
STP 98(276)MM	BASE, SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BAY MAINTENANCE COMPANY, INC.						
***** CONTRACT 08993097 *****		TOTALS	1,352,764.49'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN BALCONES HEIGHTS ON BALCONES ROAD CS FROM FREDERICKSBURG RD TO BABCOCK 0915-12-235 CUS 915-12-235		.653	491,069.78	.00	.00	.0
BASE REPAIR, PLANING, ACP						
WORK ORDER-	10-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08993121		TOTALS	491,069.78	.00	.00	0.0
BEXAR IN SAN ANTONIO ON LP 353(NEW LAREDO HWY) LP 353 FROM LP 13 TO ZARZAMORA ST 0017-01-019 STP 97(464)MM		3.058	8,289,723.10	457,556.29	5,976,501.93	75.8
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97	*****		
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	89	*****		
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973038		TOTALS	8,289,723.10	457,556.29	5,976,501.93	75.8
BEXAR 0.1 MI N OF LP 1604, S FM 2696 WEST AVE 2708-01-017 NH 98(386)		5.121	21,350,000.13	553,413.83	5,607,272.26	27.6
GR, STRS, BASE & SURF						
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98	*****		
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	23	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13	553,413.83	5,607,272.26	27.6
BEXAR IN SAN ANTONIO ON NAVARRO CS FROM S ST MARY'S TO DALLAS ST 0915-12-241 CUS 915-12-241		.241	290,495.87	28,370.45	207,877.99	75.3
BASE REPAIR, PLANING, ASPHALT OVERLAY						
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78	*****		
IHS CONSTRUCTION, INC.						
CONTRACT 09983032		TOTALS	290,495.87	28,370.45	207,877.99	75.3
BEXAR VARIOUS LOCATIONS IN VA SAN ANTONIO DISTRICT_(INTERSTATE) 0915-00-070 IM 10-4(298)		.001	286,280.21	7,204.19	263,643.86	96.9
OVERHEAD SIGN BRIDGES, CONDUIT						
BEXAR VARIOUS LOCATIONS IN VA SAN ANTONIO DISTRICT (NON-INTERSTATE) 0915-00-071 MC 915-00-71		.001	52,650.00	.00	49,566.25	99.0
OVERHEAD SIGN BRIDGES						
WORK ORDER-	10-15-98	WORK BEGAN-	01-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 09983045		TOTALS	338,930.21	7,204.19	313,210.11	97.2
BEXAR IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N MH OF GLEN RIDGE DR, S TO DAUGHTERY DR 0915-12-121 STP 98(373)MM		.567	1,642,628.94	97,933.83	1,494,987.67	96.6
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	11-02-98	WORK BEGAN-	11-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98	*****		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	113	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09983056		TOTALS	1,642,628.94	97,933.83	1,494,987.67	96.6

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR 1.77 KM N OF FM 1976 (FRATT INTERCHANGE) IH 35 FM 1976 (WALZEM RD) 0017-10-195 NH 99(543) TRAFFIC MANAGEMENT SYSTEM		1.770	1,346,183.05'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
HY POWER, INC.						
CONTRACT 09993011		TOTALS	1,346,183.05'	.00'	.00'	0.0'
BEXAR INTERCHANGE AT US 281 (PHASE 1C) IH 410 FROM US 281 TO AIRPORT BLVD 0521-04-237 CC 521-4-237 GR, STRS, BASE, SURF, SIGN & UTIL		.001	8,349,894.10'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09993033		TOTALS	8,349,894.10'	.00'	.00'	0.0'
BEXAR IH 10 LP 1604 FM 1518 2452-04-008 STP 99(625)RM GRAD, BASE, SURF, PAV MARK		6.345	2,916,786.75'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 316	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993041		TOTALS	2,916,786.75'	.00'	.00'	0.0'
BEXAR INGRAM RD, E IH 410 IH 35 (FRATT INTERCHANGE) 0521-04-227 NH 95(74) TRAFFIC MANAGEMENT SYSTEM		14.474	9,659,653.79'	3,894.93'	9,948,797.98'	99.9'
BEXAR FROM: NACOGDOCHES RD IH 410 TO: PERRIN-BEITEL 0521-04-248 ER 99(529) OCT 98 FLOOD - CONST & INST ITS SYS		2.472	.00'	1.00'	161,325.39'	.0'
WORK ORDER- 12-18-95	WORK BEGAN- 05-29-96		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-96		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 25		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 471	PERCENT TIME USED- 160		*****			
GEORGIA ELECTRIC COMPANY						
CONTRACT 10950002		TOTALS	9,659,653.79'	3,895.93'	10,110,123.37'	99.9'
BEXAR IN SAN ANTONIO ON TEZEL RD CS AT TIMBER PATH 0915-12-194 STP 97(625)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		.328	935,317.41'	16,404.09'	290,588.48'	32.7'
WORK ORDER- 12-11-98	WORK BEGAN- 06-14-99		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-99		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 43		*****			
RAY FARIS, INC.						
CONTRACT 10983018		TOTALS	935,317.41'	16,404.09'	290,588.48'	32.7'
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM MH LOCKHILL-SELMA RD TO FM 1535 0915-12-137 NH 98(374) GR, STRS, BS & SURF		.947	2,874,453.96'	311,717.28'	1,974,264.06'	72.2'
WORK ORDER- 12-07-98	WORK BEGAN- 12-23-98		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 12-23-98		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 221	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 68		*****			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 10983041		TOTALS	2,874,453.96'	311,717.28'	1,974,264.06'	72.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR NORTHBOUND MAINLANES AT US 87 (RIGSBY AVE)		5.358	2,489,197.97'	283,043.47'	1,586,492.01'	68.6'
IH 410 0521-06-082 IM 410-4(300) REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	134			
DEAN WORD COMPANY, LTD.						
CONTRACT 10983050		TOTALS	2,489,197.97'	283,043.47'	1,586,492.01'	68.6'
BEXAR ON PECAN ST FROM SOLEDAD BROADWAY		.576	726,663.24'	.00'	.00'	.0'
CS 0915-12-272 STP 99(681)MM SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 10993019		TOTALS	726,663.24'	.00'	.00'	0.0'
BEXAR BERTETTI DR MARBACH RD		1.251	269,968.97'	.00'	.00'	.0'
IH 410 0521-04-244 STP 2000(35)MM SIDEWALKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 10993062		TOTALS	269,968.97'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD		1.131	1,619,645.24'	189,745.94'	1,414,962.86'	91.9'
IH 410 0521-04-225 NH 96(875)IM SIGN AND TMS						
BEXAR AT JACKSON-KELLER		.001	.00'	.00'	100,271.64'	.0'
IH 410 0521-04-247 ER 99(530) OCT 98 FLOOD - CONST & INST ITS SYS						
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	90			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963012		TOTALS	1,619,645.24'	189,745.94'	1,515,234.50'	98.4'
BEXAR 0.2 MI S OF CALLAGHAN RD FULTON AVE		10.115	10,627,905.53'	4,200.22'	11,294,141.13'	99.9'
IH 10 0072-12-167 NH 96(884) TRAFFIC MANAGEMENT SYSTEM						
BEXAR FROM: LA CANTERA TO: LEON CREEK		.260	.00'	.00'	19,777.49'	.0'
IH 10 0072-12-172 ER 99(531) OCT 98 FLOOD - CONST & INST ITS SYS						
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	100			
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53'	4,200.22'	11,313,918.62'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR 0.48 KM W OF IH 410 (POP GUNN), EAST FM 1346 ROSILLO CREEK (EAST CITY LIMIT)		2.634	3,664,914.16'	218,922.84'	1,648,952.80'	47.3'
1437-01-027 STP 99(45)NM GR, STRS, BASE, SURF & SIDEWALK						
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	47			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11983008		TOTALS	3,664,914.16'	218,922.84'	1,648,952.80'	47.3'
BEXAR FM 1976 (WALZEM RD) IH 35 NEW BRAUNFELS AVE		11.426	7,488,701.14'	742,554.53'	4,086,172.20'	57.4'
0017-10-204 NH 98(494) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	01-27-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	53			
HY POWER, INC.						
CONTRACT 11983048		TOTALS	7,488,701.14'	742,554.53'	4,086,172.20'	57.4'
BEXAR IH 35 SB FRONTAGE RD IH 35 AT IH 410 WB CONN		.243	160,432.18'	40,685.45'	109,734.28'	71.9'
0016-07-114 IM 35-7(43) CHANNELIZE INTERSECTION						
WORK ORDER-	01-05-99	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	86			
IHS CONSTRUCTION, INC.						
CONTRACT 11983070		TOTALS	804,793.04'	112,685.21'	606,544.51'	79.3'
BEXAR ETC IH 35 FR AT LP 1604, ETC.		.005	262,992.00'	44,738.95'	368,447.36'	99.9'
IH 35 ETC 0017-03-051 ETC C 17-3-51						
INSTALL FLASHING BEACON						
WORK ORDER-	01-07-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	84			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 12983043		TOTALS	262,992.00'	44,738.95'	368,447.36'	99.9'
COMAL 0.5 MI S OF SOLMS RD, N IH 35 0.3 MI N OF LP 337		1.780	11,358,496.21'	122,371.91'	1,978,305.88'	18.3'
0016-05-088 NH 98(224) GR, STR, BASE, SURF & SIGN						
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	42			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21'	122,371.91'	1,978,305.88'	18.3'
COMAL ETC AT FM 2252 IN GARDEN RIDGE ETC.		.005	553,859.60'	.00'	.00'	.0'
FM 3009 ETC 3107-01-028 ETC C 3107-1-28						
INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07993012		TOTALS	553,859.60'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL IH 35 0016-05-089 NH 98(309) GR, STR, BASE, SURF & SIGN		3.833	25,372,595.23	178,384.76	3,970,163.79	16.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-98 576 184	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 11-07-98 0 32			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983002		TOTALS	25,372,595.23	178,384.76	3,970,163.79	16.4
COMAL LP 337 0216-01-039 STP 99(458)UM GR, STRS, BASE & SURF		1.215	1,653,590.28	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-99 272 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-13-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
HUNTER INDUSTRIES, INC.						
CONTRACT 08993093		TOTALS	1,653,590.28	.00	.00	0.0
COMAL IH 35 0016-05-085 NH 94(11)IM GUADALUPE CO LINE LP 337 ACQ ROW, UTIL ADJ & RELOC ASSIST		.001	116,941.40	36.00	102,102.90	93.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-21-95 496 704	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-96 12-07-95 100 118			
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09	229,529.28	15,016,939.53	99.9
COMAL US 281 0253-03-054 STP 97(560)RM AT FM 1863 GRAD, STR, BASE, SURF, SIGN		1.520	6,397,381.31	84,702.47	4,837,178.39	79.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-97 406 341	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-15-98 01-15-98 0 84			
HUNTER INDUSTRIES, INC.						
CONTRACT 09973005		TOTALS	6,397,381.31	84,702.47	4,837,178.39	79.5
COMAL IH 35 0016-05-093 NH 96(823)M 0.1 MI N OF FM 482 (FM 2252), N 0.5 MI S OF SOLMS RD SIGNING, DELINEATION & PAYEMENT MARKINGS		5.500	603,756.39	5,483.40	272,884.79	47.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-19-96 180 255	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-97 06-17-97 149 78			
MICA CORPORATION						
CONTRACT 11963054		TOTALS	603,756.39	5,483.40	272,884.79	47.5
FRIO SP 581 0017-15-012 CSR 17-15-12 0.38 MI S OF FM 140 FM 140 PLANING, ACP OVERLAY		1.680	819,827.09	41,564.49	683,879.92	87.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FRIO	BI 35E	1.268	178,922.79'	9,441.02'	169,449.14'	99.6'
FM 140	IH 35					
0748-04-033						
CPM 748-4-33	PLANING, SEAL COAT, ACP OVERLAY					
WORK ORDER-	05-18-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	79			
DEAN WORD COMPANY, LTD.						
CONTRACT 04993045		TOTALS	998,749.88'	51,005.51'	853,329.06'	89.9'
*****						
GUADALUPE	ETC FM 3009	0.8	136.358	1,640,363.37'	351,517.65'	1,062,591.05'
FM 78	ETC KM E OF FM 465					
0025-10-071	ETC					
CPM 25-10-71	SEAL COAT					
WORK ORDER-	04-12-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	85			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02993042		TOTALS	1,640,363.37'	351,517.65'	1,062,591.05'	68.1'
*****						
GUADALUPE	BEXAR COUNTY LINE	28.808	4,707,530.42'	479,734.84'	4,176,214.26'	93.4'
IH 10	US 90 (W OF SEGUIN)					
0025-03-077						
IM 10-4(301)	ASPHALTIC OVERLAY					
WORK ORDER-	03-30-99	WORK BEGAN-	05-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	105			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 02993073		TOTALS	4,707,530.42'	479,734.84'	4,176,214.26'	93.4'
*****						
GUADALUPE	SH 123	6.073	946,601.66'	.00'	.00'	.0'
FM 20	4.603 KM EAST					
0987-01-027						
CSR 987-1-27	GRAD, BASE, SURF					
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993096		TOTALS	946,601.66'	.00'	.00'	0.0'
*****						
GUADALUPE	2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)	4.321	4,632,746.35'	133,784.72'	1,200,010.28'	27.2'
SH 46	2.2 MI S OF FM 758 (NEM BRAUNFELS U/L)					
0216-02-033						
STP 98(170)RM	GR, STRS, BASE & SURF					
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	61			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35'	133,784.72'	1,200,010.28'	27.2'
*****						
GUADALUPE	FM 78 IN MARION	5.570	720,401.85'	195,230.49'	699,738.76'	99.9'
FM 465	IH 10					
0850-01-016						
CSR 850-1-16	GRAD, STR, BASE, SURF					
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	63			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983047		TOTALS	720,401.85'	195,230.49'	699,738.76'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GUADALUPE	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N'	2.220	3,520,402.48'	.00'	.00'	.0'
SH 46	0.2 MI S OF FM 758 (CAMP WILLOW RD)					
0216-02-028						
STP 99(521)UM	GR, STRS, BASE & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 08993085		TOTALS	3,520,402.48'	.00'	.00'	0.0'
*****						
GUADALUPE	SH 123	6.646	1,504,758.00'	.00'	.00'	.0'
FM 2623	FM 20					
2882-02-004						
CSR 2882-2-4	GRAD, STR, BASE, SURF					
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EVANS AND EVANS, INC.						
CONTRACT 08993115		TOTALS	1,504,758.00'	.00'	.00'	0.0'
*****						
GUADALUPE	FM 3009	1.572	11,670,370.33'	169,690.74'	12,263,869.40'	99.9'
IH 35	COMAL C/L					
0016-06-033						
NH 96(3)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	33	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	604	PERCENT TIME USED-	101	*****		
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33'	169,690.74'	12,263,869.40'	99.9'
*****						
KENDALL	ON MARING-WELFARE RD AT GUADALUPE RIVER	.211	358,617.78'	87,324.64'	87,324.64'	25.6'
CR						
0915-11-011						
BR 94(110)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	07-13-99	WORK BEGAN-	08-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	16	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993027		TOTALS	358,617.78'	87,324.64'	87,324.64'	25.6'
*****						
KENDALL	ON HERFF RD AT CIBOLO CREEK	.161	714,016.29'	69,299.38'	162,182.19'	23.9'
CR						
0915-11-016						
BR 96(328)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	08-06-99	WORK BEGAN-	08-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	29	*****		
ACME BRIDGE COMPANY, INC.						
CONTRACT 06993063		TOTALS	714,016.29'	69,299.38'	162,182.19'	23.9'
*****						
KERR	CITY OF KERRVILLE	.001	416,087.62'	47,379.06'	504,899.02'	99.9'
VA	VAR LOC FOR HIKE TRAILS, ETC					
0915-15-013						
STP 94(263)TE	HIKE TRAILS, BRIDGE, RIPRAP & ILLUM					
WORK ORDER-	04-02-98	WORK BEGAN-	05-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	75	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	96	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01983059		TOTALS	416,087.62'	47,379.06'	504,899.02'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KERR SH 16, NORTH OF KERRVILLE, WEST 0.5 MI WEST OF FM 1338		7.084	2,211,836.55'	1,644,685.63'	1,655,311.57'	78.7'
IH 10 0142-14-048 IM 10-4(307) ACP, BRIDGE JOINTS & GUARD RAIL						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	59			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05993067		TOTALS	2,211,836.55'	1,644,685.63'	1,655,311.57'	78.7'
KERR 0.6 MI S OF FM 480 BANDERA COUNTY LINE		1.182	699,637.57'	.00'	.00'	.0'
SH 173 0421-05-021 STP 2000(9)RM GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MPB, INC.						
CONTRACT 09993056		TOTALS	699,637.57'	.00'	.00'	0.0'
KERR 0.48 KM E OF LP 534 0.64 KM E OF SP 100		1.082	1,732,278.28'	.00'	.00'	.0'
SH 27 0142-05-061 CD 142-5-61 GRAD, STR, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LANGE CONSTRUCTION COMPANY M. B. BENDER CO.						
CONTRACT 10993009		TOTALS	1,732,278.28'	.00'	.00'	0.0'
MCMULLEN SH 16 IN TILDEN 0.161 KM EAST OF PR 7		12.975	3,869,220.24'	338,549.32'	1,838,829.20'	50.0'
SH 72 0483-03-026 STP 99(211)R GRAD, BASE, SURF						
WORK ORDER-	04-12-99	WORK BEGAN-	04-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	106			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	31			
BAY LTD.						
CONTRACT 02993008		TOTALS	3,869,220.24'	338,549.32'	1,838,829.20'	50.0'
MCMULLEN SH 72, S 6.492 KM (END OF STATE MAINTENANCE)		6.492	1,159,990.40'	25,876.80'	1,131,911.03'	99.9'
FM 99 1546-02-007 CSR 1546-2-7 GRAD, STR, CEMENT TREAT BASE, SURF						
WORK ORDER-	08-12-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	98			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 07983053		TOTALS	1,159,990.40'	25,876.80'	1,131,911.03'	99.9'
MCMULLEN 0.14 MI E OF PR 7 LIVE OAK CO LINE		5.193	2,440,363.00'	.00'	.00'	.0'
SH 72 0483-03-027 STP 99(616)RM GRAD, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 09993007		TOTALS	2,440,363.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MEDINA	SH 173, E	8.973	2,196,131.81	.00	.00	.0
FM 2676	9.012 KM E OF SH 173					
2649-01-021						
STP 99(387)R	GRAD, STR, BASE, SURF					
WORK ORDER-	08-31-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	5			
*****						
RAY FARIS, INC.	CONTRACT 07993024	TOTALS	2,196,131.81	.00	.00	0.0
*****						
MEDINA	US 90	8.046	865,074.96	2,361.20	596,761.52	72.6
FM 1796	8.046 N OF US 90					
0595-02-019						
AR 595-2-19	GRAD, BASE, SURF					
WORK ORDER-	02-08-99	WORK BEGAN-	03-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	86			
*****						
DEAN WORD COMPANY, LTD.	CONTRACT 10983060	TOTALS	865,074.96	2,361.20	596,761.52	72.6
*****						
UVALDE	ETC 0.148 KM W OF FM 481	FM 137.380	1,422,994.74	286,903.11	1,412,764.68	99.9
US 90	ETC 481					
0023-05-065	ETC					
CPM 23-5-65	SEAL COAT					
WORK ORDER-	03-18-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	87			
*****						
NENMAN & KENG PAVING COMPANY, INC.	CONTRACT 02993106	TOTALS	1,422,994.74	286,903.11	1,412,764.68	99.9
*****						
UVALDE	AT NUECES RIVER	.042	445,578.95	22,625.75	739,107.74	99.9
US 90						
0023-05-063						
ER 97(3)	EROSION REPAIR AND CONTROL					
WORK ORDER-	04-14-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	99			
*****						
CHEROKEE BRIDGE AND ROAD, INC.	CONTRACT 03983022	TOTALS	445,578.95	22,625.75	739,107.74	99.9
*****						
UVALDE	0.2 KM E OF US 90	2.897	2,083,385.59	267,178.98	577,187.70	29.1
FM 1023	0.3 KM W OF FM 1574(UVALDE URBAN LIMITS)					
0678-03-008						
STP 99(48)UM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-06-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	15			
*****						
E. E. HOOD & SONS, INC.	CONTRACT 06993021	TOTALS	2,083,385.59	267,178.98	577,187.70	29.1
*****						
UVALDE	4.506 KM E OF NUECES RIVER	12.838	1,631,275.41	276,022.48	1,431,319.18	94.3
FM 481	ZAVALA C/L					
1590-01-016						
CSR 1590-1-16	REHAB BASE & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	146			
*****						
DEAN WORD COMPANY, LTD.	CONTRACT 07983049	TOTALS	1,631,275.41	276,022.48	1,431,319.18	94.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UVALDE 1.127 KM N OF SH 55 IN UVALDE		9.462	1,169,503.34	77,606.78	1,377,145.04	99.9
US 83 SILVERMINE PASS						
0036-08-043 CSR 36-8-43						
BASE REPAIR, FLEX BASE AND SURFACE						
WORK ORDER-	09-08-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	92			
E. E. HOOD & SONS, INC.						
CONTRACT 07983113		TOTALS	1,169,503.34	77,606.78	1,377,145.04	99.9
UVALDE 0.298 MI E OF FM 2369		8.195	6,387,565.31	.00	.00	.0
US 90 W END OF FRIO RIVER BRIDGE						
0024-01-082 STP 2000(33)RM						
REHAB BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 10993003		TOTALS	6,387,565.31	.00	.00	0.0
WILSON ON CR 136 AT BORREGO CREEK		.065	353,125.80	48,157.08	48,157.08	14.3
CR						
0915-14-015 BR 96(211)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-03-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4			
AARON CONSTRUCTION CO.						
CONTRACT 08993038		TOTALS	353,125.80	48,157.08	48,157.08	14.3
WILSON SH 97		12.902	2,092,314.00	.00	.00	.0
FM 2505 FM 3161						
3188-02-012 CSR 3188-2-12						
GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 08993054		TOTALS	2,092,314.00	.00	.00	0.0
WILSON US 181		7.100	1,680,334.73	.00	.00	.0
FM 537 FM 1922						
1009-02-014 AR 1009-2-14						
GRAD, STR, BASE, SURF						
WORK ORDER-	09-23-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 08993113		TOTALS	1,680,334.73	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 404,035,444.10  
DISTRICT ESTIMATES THIS MONTH 14,142,310.00  
DISTRICT TOTAL ESTIMATES PAID TO DATE 201,375,540.64

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA SH0097 6040-35-001 RMC - 604035001	VARIOUS LOCATIONS IN ATASCOSA FRIO & MCMULLEN COUNTIES  PLACEMENT AND REPLACEMENT OF STRUCTURES	.001	57,680.00'	.00'	41,486.00'	71.9'
FRIO FM0117 6040-35-002 RMC - 604035002	REF MARKER REF MARKER  PLACEMENT AND REPLACEMENT OF STRUCTURES	.001	45,790.00'	2,178.00'	44,895.00'	98.0'
ATASCOSA FM0140 6040-35-003 RMC - 604035003	REF MARKER REF MARKER  PLACEMENT AND REPLACEMENT OF STRUCTURES	.001	54,076.00'	3,300.00'	60,469.00'	99.9'
MCMULLEN SH0016 6040-35-004 RMC - 604035004	NO NAME CREEK (TRM 658+1.091) (TRM 658+1.099)  PLACEMENT AND REPLACEMENT OF STRUCTURES	.001	7,900.00'	.00'	.00'	.0'
WORK ORDER- 06-18-99 WORK BEGAN- 06-21-99 DATE WORK COMPLETED- TIME COMPUTED- 06-21-99 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 14 WORKING DAYS CHARGED- 61 PERCENT TIME USED- 59						
K-BAR SERVICES, INC.						
CONTRACT 05994013		TOTALS	165,446.00'	5,478.00'	146,850.00'	88.7'
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY  HIGHWAY MOWING	.001	215,865.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 1,095 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00'	.00'	.00'	0.0'
ATASCOSA IH0037 6020-72-001 RMC - 602072001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY  MOWING HIGHWAY RIGHT OF WAY	.001	183,338.00'	.00'	119,436.75'	66.5'
WORK ORDER- 05-04-98 WORK BEGAN- 05-11-98 DATE WORK COMPLETED- TIME COMPUTED- 05-11-98 CONTRACT WORKING DAYS- 138 ADDL DAYS GRANTED- 46 WORKING DAYS CHARGED- 98 PERCENT TIME USED- 53						
JOHN M. SHILLING, INC.						
CONTRACT 12974044		TOTALS	183,338.00'	.00'	119,436.75'	66.5'
BANDERA SH0173 6041-37-001 RMC - 604137001	STA 141+00 STA 167+00  BASE, SFC, STRUCTURES, PERM STRIPPING	.500	221,637.20'	57,884.71'	220,825.66'	99.6'
WORK ORDER- 06-09-99 WORK BEGAN- 06-09-99 DATE WORK COMPLETED- TIME COMPUTED- 06-16-99 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 59 PERCENT TIME USED- 98						
ALLEN KELLER COMPANY						
CONTRACT 04994001		TOTALS	221,637.20'	57,884.71'	220,825.66'	99.6'
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L  MOWING R.O.H.	.001	84,063.20'	.00'	.00'	.0'
WORK ORDER- 12-07-98 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-28-98 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BANDERA VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES		.001	111,200.00'	.00'	24,762.50'	22.2'
SH0016 6033-96-001 RMC - 603396001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9			
JAMES M. THWILLIGEAR						
CONTRACT 11984001		TOTALS	111,200.00'	.00'	24,762.50'	22.2'
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		.001	231,461.00'	.00'	.00'	.0'
IH0010 6003-38-001 RMC - 600338001 CONSTRUCT AND INSTALL SIGNS						
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 02974001		TOTALS	231,461.00'	.00'	.00'	0.0'
BEXAR EASTBOUND AND WESTBOUND IH 10		.010	121,774.00'	5,396.00'	92,588.00'	76.0'
IH0010 6022-67-001 RMC - 602267001 REST AREA MAINTENANCE						
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	542	PERCENT TIME USED-	74			
R.C.E. LANDSCAPING						
CONTRACT 02984002		TOTALS	121,774.00'	5,396.00'	92,588.00'	76.0'
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY		.001	283,584.00'	.00'	.00'	.0'
LP1604 6011-56-001 RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 03974023		TOTALS	283,584.00'	.00'	.00'	0.0'
BEXAR IH 0010 AT GEVERS		.001	123,427.00'	.00'	120,882.00'	97.9'
IH0010 6023-95-001 RMC - 602395001 STEEL BRIDGE BEAM REPAIR						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 04984002		TOTALS	123,427.00'	.00'	120,882.00'	97.9'
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	814,815.47'	28,981.04'	55,811.09'	6.8'
IH0035 6041-91-001 RMC - 604191001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	07-28-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8			
K-BAR SERVICES, INC.						
CONTRACT 05994014		TOTALS	814,815.47'	28,981.04'	55,811.09'	6.8'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	760,569.40	.00	676,273.40	88.9
IH0010 6013-91-001 RMC - 601391001 INTERSECTION MARKING REVISIONS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 06974002		TOTALS	760,569.40	.00	676,273.40	88.9
BEXAR VARIOUS ROADWAYS IN BEXAR COUNTY		.001	219,207.96	23,565.11	130,223.26	61.0
IH0410 6029-64-001 RMC - 602964001 CLEANING & SWEEEPING HIGHWAYS						
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	45	*****		
K-BAR SERVICES, INC.						
CONTRACT 07984001		TOTALS	219,207.96	23,565.11	130,223.26	61.0
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION		.001	272,715.00	.00	.00	.0
IH0410 6046-59-001 RMC - 604659001 METAL BEAM GUARDRAIL REPAIR/UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 09994001		TOTALS	272,715.00	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION		.001	314,716.16	.00	.00	.0
IH0410 6003-15-001 RMC - 600315001 MOWING HIGHWAY R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964009		TOTALS	314,716.16	.00	.00	0.0
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	334,577.00	.00	250,260.33	74.7
IH0010 6033-66-001 RMC - 603366001 INTERSECTION MARKINGS REVISIONS						
WORK ORDER-	03-16-99	WORK BEGAN-	03-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	45	*****		
PAIGE BARRICADES, INC.						
CONTRACT 10984010		TOTALS	334,577.00	.00	250,260.33	74.7
BEXAR UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY		.001	104,160.00	4,032.00	38,304.00	36.7
IH0010 6034-00-001 RMC - 603400001 SPOT LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	39	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10984011		TOTALS	104,160.00	4,032.00	38,304.00	36.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS HIGHWAYS IN SW BEXAR COUNTY		.001	435,061.20'	51,073.45'	96,302.87'	23.5'
IH0410							
6033-12-001							
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	28				
K-BAR SERVICES, INC.							
CONTRACT 11984002			TOTALS	435,061.20'	51,073.45'	96,302.87'	23.5'
BEXAR	VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION		.001	435,522.00'	.00'	82,621.00'	24.6'
IH0035							
6034-19-001							
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	27				
CANHAM CONTRACTING, INC.							
CONTRACT 11984003			TOTALS	435,522.00'	.00'	82,621.00'	24.6'
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	401,304.90'	48,491.25'	92,590.20'	23.6'
IH0010							
6034-22-001							
RMC - 603422001	MOWING ROW						
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28				
NATHANIEL ANIEKMU							
CONTRACT 11984012			TOTALS	401,304.90'	48,491.25'	92,590.20'	23.6'
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	598,044.00'	.00'	155,187.00'	25.9'
IH0037							
6034-24-001							
RMC - 603424001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	15				
HALLA BROTHERS							
CONTRACT 11984013			TOTALS	598,044.00'	.00'	155,187.00'	25.9'
COMAL	VARIOUS LOCATION IN COMAL COUNTY		.001	247,926.00'	21,042.00'	73,773.00'	29.7'
IH0035							
6033-74-001							
RMC - 603374001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13				
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11984015			TOTALS	247,926.00'	21,042.00'	73,773.00'	29.7'
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY		.001	189,410.00'	.00'	.00'	0.0'
IH0035							
6002-94-001							
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 12964016			TOTALS	189,410.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRIO VARIOUS LOCATIONS		.001	435,636.20	.00	.00	.0
FMO472 ATASCOSA, FRIO AND MEDINA COUNTIES						
6009-38-001 RMC - 600938001 PAVEMENT REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COX PAVING COMPANY						
CONTRACT 02974029		TOTALS	435,636.20	.00	.00	0.0
*****						
GUADALUPE	4.64 KM EAST OF SH 123	20.530	1,038,788.18	.00	.00	.0
FMO020	0.96 KM WEST OF GUAD./CALD. CO. LN.					
6008-34-001 RMC - 600834001 SURFACE TREATMENT AND PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 02974031		TOTALS	1,038,788.18	.00	.00	0.0
*****						
GUADALUPE	VARIOUS LOCATIONS	.001	370,698.00	.00	.00	.0
IHO010	VARIOUS LOCATIONS					
6007-91-001 RMC - 600791001 MOWING						
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 03974011		TOTALS	370,698.00	.00	.00	0.0
*****						
GUADALUPE	AT LAKESIDE PASS ROAD & SKY FOREST DRIVE	.100	195,002.38	117,934.59	189,826.77	97.3
FMO725	AT LAKECREEK PASS					
6039-00-001 RMC - 603900001 CREATE LEFT TURN LANES						
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93	*****		
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 05994017		TOTALS	195,002.38	117,934.59	189,826.77	97.3
*****						
GUADALUPE	VARIOUS LOCATIONS	.001	434,029.75	43,360.85	101,880.85	23.5
IHO010	IN GUADALUPE COUNTY					
6033-42-001 RMC - 603342001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	14	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 11984006		TOTALS	434,029.75	43,360.85	101,880.85	23.5
*****						
GUADALUPE	REF. MRK. 621	.010	138,995.12	6,064.38	116,050.10	83.4
IHO010	REF. MRK. 622					
6020-24-001 RMC - 602024001 REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	601	PERCENT TIME USED-	82	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 12974021		TOTALS	138,995.12	6,064.38	116,050.10	83.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KENDALL VARIOUS HIGHWAYS IH0010 IN KENDALL, BEXAR, COMAL AND KERR CO'S 6003-21-001 RMC - 600321001		.001	133,516.00'	.00'	.00'	.0'
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11964019		TOTALS	133,516.00'	.00'	.00'	0.0'
KENDALL VARIOUS HIGHWAY IH0010 IN KENDALL COUNTY 6035-78-001 RMC - 603578001		.001	180,731.74'	24,409.01'	44,501.04'	24.9'
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	16	*****		
CASTELLO, INC.						
CONTRACT 11984009		TOTALS	180,731.74'	24,409.01'	44,501.04'	24.9'
KERR VARIOUS LOCATIONS IH0010 IN KERR, KENDALL & BANDERA COUNTIES 6007-57-001 RMC - 600757001		.001	294,891.58'	.00'	.00'	.0'
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04974020		TOTALS	294,891.58'	.00'	.00'	0.0'
KERR VARIOUS HIGHWAYS US0083 IN KERR COUNTY 6003-70-001 RMC - 600370001		.001	217,968.00'	.00'	.00'	.0'
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRED J. WHITEMOOD, JR.						
CONTRACT 11964011		TOTALS	217,968.00'	.00'	.00'	0.0'
KERR VARIOUS LOCATIONS IH0010 VARIOUS LOCATIONS 6033-95-001 RMC - 603395001		.001	201,306.42'	27,800.64'	46,458.51'	23.0'
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	14	*****		
CASTELLO, INC.						
CONTRACT 11984020		TOTALS	201,306.42'	27,800.64'	46,458.51'	23.0'
MCMULLEN VARIOUS LOCATIONS SH0016 IN MCMULLEN COUNTY 6004-96-001 RMC - 600496001		.001	101,934.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.						
CONTRACT 11964013		TOTALS	101,934.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA	VARIOUS LOCATIONS		.001	109,360.80'	.00'	.00'	.0'	
IH0035	IN MEDINA COUNTY							
6002-73-001								
RMC - 600273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80'	.00'	.00' 0.0'	
MEDINA	VARIOUS HIGHWAYS		.001	87,847.20'	.00'	.00'	.0'	
US0090								
6002-82-001								
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20'	.00'	.00' 0.0'	
MEDINA	MP 129		.001	143,376.00'	6,099.00'	58,990.00'	41.1'	
IH0035	MP 130							
6033-16-001								
RMC - 603316001	CLEAN AND MOW REST AREA							
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 10984009				TOTALS	143,376.00'	6,099.00'	58,990.00' 41.1'	
MEDINA	VARIOUS HIGHWAYS		.001	132,632.00'	.00'	29,830.40'	22.4'	
US0090	IN MEDINA COUNTY							
6032-34-001								
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.							
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5					
WALLA BROTHERS								
CONTRACT 11984021				TOTALS	132,632.00'	.00'	29,830.40' 22.4'	
MEDINA	VARIOUS LOCATIONS IN		.001	140,703.20'	13,475.60'	46,350.40'	32.9'	
IH0035	DEVINE MAINTENANCE SECTION							
6033-98-001								
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14					
WALLA BROTHERS								
CONTRACT 11984022				TOTALS	140,703.20'	13,475.60'	46,350.40' 32.9'	
UVALDE	VARIOUS HIGHWAYS		.001	218,120.76'	.00'	.00'	.0'	
US0090	IN UVALDE COUNTY							
6002-84-001								
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76'	.00'	.00' 0.0'	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
WILSON	VARIOUS LOCATIONS			.001	142,047.36'	.00'	.00'	8.6'
US0181	IN WILSON COUNTY							
6003-95-001								
RMC - 600395001	MOWING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
*****				*****	*****	*****	*****	*****
MISSOURI-TEXAS FARMS, INC.								
		CONTRACT 10964017	TOTALS		142,047.36'	.00'	.00'	8.6'
*****				*****	*****	*****	*****	*****
WILSON	VARIOUS LOCATIONS			.001	268,808.76'	18,058.59'	60,655.32'	22.5'
US0181	IN WILSON COUNTY							
6033-32-001								
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	16					
*****				*****	*****	*****	*****	*****
MISSOURI-TEXAS FARMS, INC.								
		CONTRACT 11984011	TOTALS		268,808.76'	18,058.59'	60,655.32'	22.5'
*****				*****	*****	*****	*****	*****
							DISTRICT CONTRACT AMOUNT	11,856,217.94
							DISTRICT ESTIMATES THIS MONTH	503,146.22
							DISTRICT TOTAL ESTIMATES PAID TO DATE	3,071,234.45

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY			.001	43,964.00	1,798.50	12,774.00	29.0
FM0187 VARIOUS LOCATIONS IN BANDERA COUNTY							
6038-98-001 RMC - 603898001 PICNIC AREA MAINTENANCE							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29				
KENNETH SNOW CONTRACTING							
CONTRACT 01991502			TOTALS	43,964.00	1,798.50	12,774.00	29.0
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY			.001	87,955.32	6,929.66	13,724.60	15.6
SH0016 VARIOUS LOCATIONS IN KERR COUNTY							
6042-93-001 RMC - 604293001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99				
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	7				
M M FENCING & CONSTRUCTION							
CONTRACT 04991508			TOTALS	87,955.32	6,929.66	13,724.60	15.6
BEXAR @ LP 1604			.010	15,939.00	15,239.00	15,239.00	99.9
IH0010 @ LP 1604							
6038-94-001 RMC - 603894001 INSTALL CHAIN LINK FENCING							
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	113				
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 01991501			TOTALS	15,939.00	15,239.00	15,239.00	99.9
BEXAR CUELBRA			.001	99,111.36	4,129.64	70,203.88	70.8
IH0410 PERRIN-BEITEL							
6025-49-001 RMC - 602549001 LITTER PICKUP AND DISPOSAL ON STATE ROM							
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	54				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 02981504			TOTALS	99,111.36	4,129.64	70,203.88	70.8
BEXAR VARIOUS HIGHWAYS			.001	99,996.00	4,166.50	70,830.50	70.8
US0281 WITHIN THE N.W.MAINT. SECTION							
6025-95-001 RMC - 602595001 LITTER PICKUP							
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	63				
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 02981506			TOTALS	99,996.00	4,166.50	70,830.50	70.8
BEXAR VARIOUS HIGHWAYS AND PUMPHOUSES			.001	104,750.00	.00	29,300.00	27.9
IH0035 IN BEXAR COUNTY							
6036-22-001 RMC - 603622001 STORM SEWER, INLET AND PUMP CLEANING							
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	20				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 02991501			TOTALS	104,750.00	.00	29,300.00	27.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** BEXAR VARIOUS ROADWAYS LP1604 IN BEXAR COUNTY 6041-59-001 RMC - 604159001 LANDSCAPE MAINTENANCE		.001	69,048.00'	4,056.80'	9,256.80'	13.4'
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03991502		TOTALS	69,048.00'	4,056.80'	9,256.80'	13.4'
***** BEXAR VARIOUS HIGHWAYS IN IH0410 SM BEXAR COUNTY 6039-64-001 RMC - 603964001 GUARDRAIL REPAIR		.001	66,425.00'	3,185.50'	14,321.63'	21.5'
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991502		TOTALS	66,425.00'	3,185.50'	14,321.63'	21.5'
***** BEXAR VARIOUS HIGHWAYS IH0010 IN SAN ANTONIO DISTRICT 6041-29-001 RMC - 604129001 PREVENTIVE MAINTENANCE OF TRAF SIGNALS		.001	183,650.00'	14,022.70'	55,927.10'	30.4'
WORK ORDER-	06-04-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	31			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04991503		TOTALS	183,650.00'	14,022.70'	55,927.10'	30.4'
***** BEXAR ON VARIOUS ROADWAYS IN N.E. IH0035 BEXAR COUNTY MAINTENANCE SECTION 6041-48-001 RMC - 604148001 LITTER PICKUP AND DISPOSAL		.001	159,840.00'	3,330.00'	3,330.00'	2.0'
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991504		TOTALS	159,840.00'	3,330.00'	3,330.00'	2.0'
***** BEXAR VARIOUS ROADWAYS IN N.E. IH0410 BEXAR MAINTENANCE SECTION 6041-63-001 RMC - 604163001 LITTER PICK UP AND DISPOSAL		.001	148,800.00'	.00'	.00'	.0'
WORK ORDER-	07-14-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991505		TOTALS	148,800.00'	.00'	.00'	0.0'
***** BEXAR .89 KM N OF WALZEM RD IH0035 .89 KM N OF WALZEM RD 6026-54-001 RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL		.001	71,077.46'	.00'	82,804.91'	99.9'
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140			
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46'	.00'	82,804.91'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS		.001	37,892.00	1,533.00	19,764.00	52.1
IH0410 NORTHEAST BEXAR MAINTENANCE SECTION						
6029-80-001 RMC - 602980001 LANDSCAPE MAINTENANCE						
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	7			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 06981502		TOTALS	37,892.00	1,533.00	19,764.00	52.1
BEXAR VARIOUS LOCATIONS		.001	395,538.16	.00	150,162.28	48.3
IH0410 IN BEXAR COUNTY						
6041-98-001 RMC - 604198001 SIGN ILLUMINATION REPAIR						
WORK ORDER-	07-15-99	WORK BEGAN-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	84			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 06991502		TOTALS	395,538.16	.00	150,162.28	48.3
BEXAR VARIOUS LOCATIONS		.001	66,440.00	.00	.00	.0
IH0035 VARIOUS LOCATIONS						
6042-30-001 RMC - 604230001 CURB INLET REPAIR						
BEXAR VARIOUS LOCATIONS		.001	138,350.00	.00	.00	.0
IH0010 VARIOUS LOCATIONS						
6042-30-002 RMC - 604230001 CURB INLET REPAIR						
BEXAR AT CUPPLES ROAD		.001	10,420.00	.00	.00	.0
US0090 AT CUPPLES ROAD						
6042-30-003 RMC - 604230001 CURB INLET REPAIR						
WORK ORDER-	09-23-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COTTER RESOURCES, INC.						
CONTRACT 06991503		TOTALS	215,210.00	.00	.00	0.0
BEXAR IH 10 AT CIBOLO CREEK		.100	6,725.00	.00	.00	.0
IH0010						
6043-00-001 RMC - 604300001 DEBRIS REMOVAL						
BEXAR LP 1604 AT LOOKOUT ROAD		.100	2,625.00	.00	.00	.0
LP1604 LP 1604 AT LOOKOUT ROAD						
6043-00-002 RMC - 604300001 DEBRIS REMOVAL						
BEXAR IH 35 AT CIBOLO CREEK		.100	9,650.00	.00	.00	.0
IH0035						
6043-00-003 RMC - 604300003 DEBRIS REMOVAL						
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CRIBLEY ENTERPRISES, INC.						
CONTRACT 06991504		TOTALS	19,000.00	.00	.00	0.0
BEXAR 0.758 MI S OF FM 78		1.361	234,778.17	158,591.96	158,591.96	67.5
LP1604 2.119 MI S OF FM 78						
6043-73-001 RMC - 604373001 OVERLAY AND SPOT BASE REPAIR						
WORK ORDER-	09-13-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	52			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06991505		TOTALS	234,778.17	158,591.96	158,591.96	67.5

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** BEXAR VARIOUS HIGHWAYS IH0037 IN BEXAR COUNTY 6029-05-001 RMC - 602905001 GUARDRAIL REPAIR		.001	247,619.00'	15,367.88'	175,710.41'	70.9'
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	367	PERCENT TIME USED-	50			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07981501		TOTALS	247,619.00'	15,367.88'	175,710.41'	70.9'
***** BEXAR VARIOUS HIGHWAYS IH0037 IN BEXAR COUNTY 6030-31-001 RMC - 603031001 LANDSCAPE MAINTENANCE		.001	19,949.00'	702.25'	8,024.75'	40.2'
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	49			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 07981502		TOTALS	19,949.00'	702.25'	8,024.75'	40.2'
***** BEXAR LP 1604 LP1604 @ FM 1535 6042-07-001 RMC - 604207001 ASPHALT CONCRETE PAVEMENT OVERLAY		.100	114,851.16'	.00'	.00'	.0'
WORK ORDER-	09-20-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 07991501		TOTALS	114,851.16'	.00'	.00'	0.0'
***** BEXAR VARIOUS LOCATIONS IH0035 6044-88-001 RMC - 604488001 LANDSCAPE MAINTENANCE		.001	63,696.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991503		TOTALS	63,696.00'	.00'	.00'	0.0'
***** BEXAR VARIOUS HIGHWAY SH0016 IN N.W. MAINT. SECTION 6017-98-001 RMC - 601798001 LITTER PICKUP AND DISPOSAL ON STATE ROW		.001	80,947.20'	2,936.32'	68,646.40'	84.8'
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	60			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971503		TOTALS	80,947.20'	2,936.32'	68,646.40'	84.8'
***** BEXAR VARIOUS HIGHWAYS IH0037 IN BEXAR COUNTY 6018-45-001 RMC - 601845001 LITTER PICKUP AND DISPOSAL		.010	121,899.05'	5,608.22'	116,439.50'	95.8'
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	56			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971504		TOTALS	121,899.05'	5,608.22'	116,439.50'	95.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL	0.963 MI N OF FM 311	.449	15,455.35	10,228.04	10,228.04	66.1
US0281	1.412 MI N OF FM 311					
6043-91-001						
RMC - 604391001	SEAL COAT AND STRIPING					
COMAL	1.460 MI S OF FM 306	1.303	66,444.40	51,075.54	51,075.54	76.8
US0281	0.157 MI S OF FM 306					
6043-91-002						
RMC - 604391002	SEAL COAT AND STRIPING					
COMAL	1.546 MI E OF SH 46	.847	35,064.50	27,181.28	27,181.28	77.5
LP0337	0.699 MI E OF SH 46					
6043-91-003						
RMC - 604391003	SEAL COAT AND STRIPING					
COMAL	0.569 MI NE OF SH 46	.270	15,731.38	12,014.01	12,014.01	76.3
FM3159	0.299 MI NE OF SH 46					
6043-91-004						
RMC - 604391004	SEAL COAT AND STRIPING					
WORK ORDER-	08-12-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	64			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05991506		TOTALS	132,695.63	100,498.87	100,498.87	75.7
COMAL	0.1 MI SE OF FM 1863	3.100	85,530.54	.00	.00	.0
SH0046	1.12 MI NW OF FM 2722					
6043-93-001						
RMC - 604393001	SEAL COAT AND STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 05991507		TOTALS	85,530.54	.00	.00	0.0
FRIO	VARIOUS LOCATIONS IN FRIO AND MCMULLEN COUNTIES	.001	105,590.00	46,115.00	67,034.00	68.3
IH0035						
6039-46-001						
RMC - 603946001	GUARD RAIL REPAIR PROJECT					
MCMULLEN	VARIOUS LOCATIONS IN MCMULLEN CO.	.001	21,040.00	-630.00	15,040.00	76.9
SH0016	VARIOUS LOCATIONS IN MCMULLEN CO.					
6039-46-002						
RMC - 603946002	GUARD RAIL REPAIR PROJECT					
WORK ORDER-	06-30-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	135			
K-BAR SERVICES, INC.						
CONTRACT 06991501		TOTALS	126,630.00	45,485.00	82,074.00	69.7
GUADALUPE	150 FEET SOUTH OF IH 10	.010	45,091.85	.00	45,135.60	99.9
SH0123						
6041-94-001						
RMC - 604194001	BUILD CROSSOVER					
WORK ORDER-	07-19-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	93			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 05991504		TOTALS	45,091.85	.00	45,135.60	99.9
GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.	.100	36,021.73	.00	.00	.0
SH0123						
6044-35-001						
RMC - 604435001	JANITORIAL AND GROUND MAINTENANCE					
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KENDALL REFERENCE MARKER 537 IN KENDALL COUNTY		.001	59,976.00'	2,499.00'	17,493.00'	29.1'
IH0010 CAMP BULLIS RD IN BEXAR COUNTY						
6039-66-001 RMC - 603966001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	26			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991509		TOTALS	59,976.00'	2,499.00'	17,493.00'	29.1'
KENDALL VARIOUS LOCATIONS IN KENDALL COUNTY		.001	42,744.04'	1,644.00'	1,644.00'	3.8'
IH0010 PICNIC AREA MAINTENANCE						
6045-69-001 RMC - 604569001						
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	3			
BARRY BECKER						
CONTRACT 07991504		TOTALS	42,744.04'	1,644.00'	1,644.00'	3.8'
KERR 1.88 KM S OF SH 173		.230	47,476.48'	.00'	52,094.01'	99.9'
SH0173 2.11 KM S OF SH 173						
6026-89-001 RMC - 602689001 CULVERTS, HEADWALLS, & DRIVEWAYS						
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
MPB, INC.						
CONTRACT 03981504		TOTALS	47,476.48'	.00'	52,094.01'	99.9'
KERR VARIOUS LOCATIONS		.001	192,655.20'	5,526.25'	38,322.73'	19.8'
IH0010 VARIOUS LOCATIONS						
6038-63-001 RMC - 603863001 GUARDRAIL REPAIR AND INSTALLATION						
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	20			
LANGE CONSTRUCTION COMPANY						
CONTRACT 04991501		TOTALS	192,655.20'	5,526.25'	38,322.73'	19.8'
KERR MILE MARKER 513		1.000	137,650.00'	5,875.00'	67,825.00'	49.2'
IH0010 MILE MARKER 514						
6032-15-001 RMC - 603215001 REST AREA MAINTENANCE						
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 08981503		TOTALS	137,650.00'	5,875.00'	67,825.00'	49.2'
KERR VARIOUS HIGHWAYS		.001	44,464.00'	1,850.00'	14,820.00'	33.3'
SH0039 VARIOUS HIGHWAYS						
6034-73-001 RMC - 603473001 PICNIC AREA MAINTENANCE						
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33			
BARRY BECKER						
CONTRACT 11981501		TOTALS	44,464.00'	1,850.00'	14,820.00'	33.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA FM1343 6041-24-001 RMC - 604124001	FM 1343 & FM 463 UPGRADE OF CULVERT PIPES.	.001	42,060.68'	34,007.03'	42,233.39'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-99 64 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-19-99 07-19-99 0 44			
JOHN M. SHILLING, INC.						
CONTRACT 05991501		TOTALS	42,060.68'	34,007.03'	42,233.39'	99.9'
MEDINA US0090 6041-87-001 RMC - 604187001	US90 VARIOUS PARKS PICNIC AREA MAINTENANCE	.001	17,700.00'	725.00'	2,175.00'	12.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 730 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-01-99 0 13			
M J M						
CONTRACT 05991503		TOTALS	17,700.00'	725.00'	2,175.00'	12.2'
UVALDE FM1023 6041-68-001 RMC - 604168001	4.378 MI E. OF FM 1574 4.757 MI E. OF FM 1574 REPAIR OF CONC PVMT & RIPRAP OVERFLOW	.379	74,705.94'	37,221.96'	37,221.96'	49.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-06-99 34 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-06-99 09-06-99 0 50			
JOHN M. SHILLING, INC.						
CONTRACT 05991502		TOTALS	74,705.94'	37,221.96'	37,221.96'	49.8'
UVALDE US0083 6029-97-001 RMC - 602997001	US 83 AT HAPPY HOLLOW US 90 AT BLANCO PARK PICNIC AREA MAINTENANCE	.001	86,412.00'	2,166.00'	34,998.00'	40.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 1,095 285	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-98 07-16-98 0 26			
KENNETH SNOW CONTRACTING						
CONTRACT 06981503		TOTALS	86,412.00'	2,166.00'	34,998.00'	40.5'
DISTRICT CONTRACT AMOUNT					3,873,749.97	
DISTRICT ESTIMATES THIS MONTH					479,096.04	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,611,587.28	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARANSAS 762 M NORTH OF FM 1069		3.708	2,347,554.68'	3,213.98'	2,218,239.84'	99.4'
SH 35 FM 3036						
0180-04-098 STP 98(317)RM GRAD, STRS, BASE AND SURFACE						
WORK ORDER-	09-24-98	WORK BEGAN-	11-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	99			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08983020		TOTALS	2,347,554.68'	3,213.98'	2,218,239.84'	99.4'
ARANSAS FM 1069		3.534	1,460,306.40'	29,698.05'	1,449,251.54'	99.9'
SH 188 SH 35						
2607-01-006 STP 98(394)R REHAB						
WORK ORDER-	09-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	90			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08983082		TOTALS	1,460,306.40'	29,698.05'	1,449,251.54'	99.9'
BEE U.S. 181		8.301	743,720.09'	165,170.57'	644,244.07'	91.1'
FM 623 FM 673						
0988-01-016 AR 988-1-16 REHABILITATE ROADWAY						
WORK ORDER-	04-08-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	90			
GARRETT CONSTRUCTION CO.						
CONTRACT 02993121		TOTALS	743,720.09'	165,170.57'	644,244.07'	91.1'
BEE GOLIAD COUNTY LINE		10.200	2,867,829.02'	278,491.92'	770,085.19'	28.2'
US 59 .50 MI SOUTH OF TALPACATE CREEK						
0088-01-055 CSR 88-1-55 CEMENT TRT EXIST BASE, TWO CRSE SURF TRT						
WORK ORDER-	05-06-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	65			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993007		TOTALS	2,867,829.02'	278,491.92'	770,085.19'	28.2'
BEE BU 181J		.536	757,869.53'	114,420.70'	351,919.92'	48.8'
0100-13-018 ST MARY'S STREET						
CSR 100-13-18 MILL, OVERLAY, CURB & GUTTER AND SIDEWALKS						
WORK ORDER-	06-21-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	57			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05993094		TOTALS	757,869.53'	114,420.70'	351,919.92'	48.8'
GOLIAD 0.171KM N OF SAN ANTONIO RIVER RELIEF BR		.680	3,196,453.56'	226,995.28'	2,316,245.28'	76.2'
US 183 0.08 KM SOUTH OF LOOP 71						
0155-04-040 BR 98(31) BR REPL-SAN ANTONIO RV BR & RELIEF BR						
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	88			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003		TOTALS	3,196,453.56'	226,995.28'	2,316,245.28'	76.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS FM 624 S.H. 359		22.733	1,362,529.99	220,944.70	509,524.98	39.3
1088-01-017 AR 1088-1-17	GRAD, CEMENT TREAT FLEX BASE & SURFACING					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 109 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-99 05-16-99 0 72			
BAY LTD.						
CONTRACT 03993010			TOTALS	1,362,529.99	220,944.70	509,524.98 39.3
JIM WELLS FM 665 0086-19-025 AR 86-19-25	TEXAS BLVD IN ALICE NUECES COUNTY LINE	7.955	1,208,706.65	27,083.34	1,292,982.01	99.9
	GRADING, CEMENT TRT FLEX BASE & SURFACING					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-99 105 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-99 05-19-99 2 80			
FOREMOST PAVING, INC.						
CONTRACT 03993060			TOTALS	1,208,706.65	27,083.34	1,292,982.01 99.9
JIM WELLS FM 624 0989-01-028 STP 99(648)R	ORANGE GROVE NUECES COUNTY LINE	10.421	5,722,745.91	.00	.00	.0
	GRAD, STRS, BASE AND SURF					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 275 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993003			TOTALS	5,722,745.91	.00	.00 0.0
KARNES US 181 0100-06-054 C 100-6-54	ETC ETC ETC TRAFFIC SIGNALS	VARIOUS INTERSECTIONS IN DISTRICT	CRP .010	822,042.85	.00	.00 .0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
Y. C. HUFF, INC.						
CONTRACT 10993047			TOTALS	822,042.85	.00	.00 0.0
KLEBERG US 77 0102-04-079 STP 97(523)UM	0.725 KM N OF FM 1356 0.975 KM S OF FM 1356	1.700	5,380,772.75	101,856.02	3,582,195.58	70.0
	GR, BS, SURF, & STRUCTURES					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 360 228	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-29-98 05-03-98 0 63			
FOREMOST PAVING, INC.						
CONTRACT 03983048			TOTALS	5,380,772.75	101,856.02	3,582,195.58 70.0
KLEBERG BU 77-V 0102-12-024 STP 99(505)UM	CORRAL STREET FM 1717	3.348	2,123,095.94	112,637.03	112,637.03	5.5
	REHAB					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 132 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-07-99 08-27-99 0 12			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993084			TOTALS	2,123,095.94	112,637.03	112,637.03 5.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG ETC 6TH ST. AT W. KLEBERG & KENEDY, ETC.		2.839	471,526.00'	19,805.41'	431,349.71'	96.2'
CS ETC						
0916-02-010 ETC						
STP 97(598)HES TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING						
WORK ORDER-	01-15-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	92			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11983053		TOTALS	471,526.00'	19,805.41'	431,349.71'	96.2'
LIVE OAK ETC AT IH37/US281 INTERCHANGE IN LIVE		2.303	769,600.40'	300,900.07'	556,588.43'	76.1'
IH 37 ETC OAK						
0074-01-040 ETC						
IM 37-1(114) ILLUMINATION						
WORK ORDER-	05-17-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	37			
V. C. HUFF, INC.						
CONTRACT 04993065		TOTALS	769,600.40'	300,900.07'	556,588.43'	76.1'
NUECES VARIOUS		.001	94,220.00'	237.50'	104,200.75'	99.9'
VA						
0916-35-044						
CL 916-35-44 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	530	PERCENT TIME USED-	98			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03973018		TOTALS	94,220.00'	237.50'	104,200.75'	99.9'
NUECES WEST OF PETRONILLA CREEK		2.500	599,297.59'	801.42'	566,237.67'	99.4'
FM 70 2.5 MI WEST						
1558-03-020						
AR 1558-3-20 GRAD, CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	04-22-99	WORK BEGAN-	04-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	82			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03993065		TOTALS	599,297.59'	801.42'	566,237.67'	99.4'
NUECES AT VARIOUS INTERSECTIONS WITHIN THE CITY		.100	593,547.98'	.00'	530,993.34'	94.1'
VA LIMITS OF CORPUS CHRISTI						
0916-35-054						
STP 97(636)MM INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER-	06-30-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	45			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983060		TOTALS	593,547.98'	.00'	530,993.34'	94.1'
NUECES EAST OF AIRLINE ROAD		5.017	325,683.75'	60,953.89'	60,953.89'	19.7'
SH 358 AYERS STREET						
0617-01-151						
C 617-1-151 REWORK SIGNING						
WORK ORDER-	05-17-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 04993013		TOTALS	325,683.75'	60,953.89'	60,953.89'	19.7'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES FM 70 1558-03-021 CSR 1558-3-21 GRAD, CEMENT TREAT FLEX BASE & SURFACING		6.697	1,550,023.83	368,575.15	911,915.20	61.9
WORK ORDER-	05-24-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	33			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993090		TOTALS	1,550,023.83	368,575.15	911,915.20	61.9
NUECES IH 37 0074-06-189 IM 37-1(110)000 MACO STREET SHARPSBURG ROAD REHAB RAMPS AND FRONTAGE ROADS		21.835	4,128,745.40	235,150.62	4,272,670.64	99.9
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	90			
BAY LTD.						
CONTRACT 06983071		TOTALS	4,128,745.40	235,150.62	4,272,670.64	99.9
NUECES CS 0916-35-071 CUS 916-35-71 UPRIVER RD FR .6 MI W OF CORN PRODUCTS .6 MI EAST OF CORN PRODUCTS ROAD GRAD,STRS,CEM TRT EXIST BASE & ACP SURF		1.160	818,782.43	.00	.00	.0
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 08993060		TOTALS	818,782.43	.00	.00	0.0
NUECES VA 0916-35-039 STP 94(327)TE COLE PARK OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION TRANSPORTATION ENHANCEMENT		2.173	601,630.60	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993018		TOTALS	601,630.60	.00	.00	0.0
NUECES SH 44 0373-03-040 STP 98(341)R FM 70 DIVIDED SECTION WEST OF AGUA DULCE RECONST GR, STRS & SURF		1.686	3,413,434.70	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09993039		TOTALS	3,413,434.70	.00	.00	0.0
NUECES IH 37 0074-06-191 IM 37-1(113) AT CALALLEN INTERCHANGE GRADING, STRUCTURES, BASE AND SURFACE		.930	510,752.26	4,545.33	493,751.40	99.9
WORK ORDER-	12-16-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	128			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11983024		TOTALS	510,752.26	4,545.33	493,751.40	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES IH 37 SH 286 SH 358 0326-03-083 CSR 326-3-83 REHAB ROADWAY		7.798	4,369,397.52'	876,944.98'	3,732,336.74'	89.9'
WORK ORDER- 01-14-99 WORK BEGAN- 03-31-99 DATE WORK COMPLETED- TIME COMPUTED- 01-30-99 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 121 PERCENT TIME USED- 74						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 11983052		TOTALS	4,369,397.52'	876,944.98'	3,732,336.74'	89.9'
REFUGIO NORTH OF REFUGIO US 77 6 MILES NORTH 0371-02-060 CSR 371-2-60 MILL AND OVERLAY		22.143	3,108,679.60'	496,422.72'	1,245,926.64'	42.1'
WORK ORDER- 05-11-99 WORK BEGAN- 06-10-99 DATE WORK COMPLETED- TIME COMPUTED- 05-27-99 CONTRACT WORKING DAYS- 224 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 70 PERCENT TIME USED- 31						
BAY LTD. CONTRACT 03993004		TOTALS	3,108,679.60'	496,422.72'	1,245,926.64'	42.1'
REFUGIO 12.249 MI SOUTH OF VICTORIA C/L US 77 VICTORIA C/L 0371-02-061 CSR 371-2-61 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP		11.941	4,894,722.94'	619,923.27'	619,923.27'	13.3'
WORK ORDER- 06-02-99 WORK BEGAN- 09-10-99 DATE WORK COMPLETED- TIME COMPUTED- 06-18-99 CONTRACT WORKING DAYS- 161 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 14 PERCENT TIME USED- 9						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04993002		TOTALS	4,894,722.94'	619,923.27'	619,923.27'	13.3'
REFUGIO 0.204 M. SOUTH OF FM 1257 FM 136 0.350 M. SOUTH 0738-01-046 CSR 738-1-46 GRAD, FLEX BASE & SURFACING		1.105	356,686.71'	36,690.25'	334,071.30'	98.5'
WORK ORDER- 06-21-99 WORK BEGAN- 07-19-99 DATE WORK COMPLETED- TIME COMPUTED- 07-07-99 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 27 PERCENT TIME USED- 90						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 05993043		TOTALS	356,686.71'	36,690.25'	334,071.30'	98.5'
REFUGIO NORTH OF US 183 US 77 NORTH OF MISSION RIVER BRIDGE 0371-03-097 NH 98(282) REHAB RDWY ADD LFT TRN LANE C & G		1.702	6,153,481.34'	273,579.21'	3,491,670.69'	59.7'
WORK ORDER- 08-04-98 WORK BEGAN- 09-28-98 DATE WORK COMPLETED- TIME COMPUTED- 08-20-98 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 166 PERCENT TIME USED- 73						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 06983003		TOTALS	6,153,481.34'	273,579.21'	3,491,670.69'	59.7'
SAN PATRICIO ETC FM 893 US 181 ETC 0101-04-093 ETC C 101-4-93 INSTALL TRAFFIC SIGNAL		.008	367,658.35'	.00'	399,739.16'	99.9'
WORK ORDER- 09-03-97 WORK BEGAN- 08-29-97 DATE WORK COMPLETED- TIME COMPUTED- 09-08-97 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 99 PERCENT TIME USED- 99						
V. C. HUFF, INC. CONTRACT 05973014		TOTALS	367,658.35'	.00'	399,739.16'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO IH 37		12.907	1,103,960.33	42,824.96	1,217,025.70	99.9
US 77 SOUTH END OF SINTON RELIEF ROUTE						
0372-01-081						
CSR 372-1-81 REHAB NORTH BOUND LANE AND OVERLAY						
WORK ORDER-	08-07-98	WORK BEGAN-	03-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	99			
BAY LTD.						
CONTRACT 06983110		TOTALS	1,103,960.33	42,824.96	1,217,025.70	99.9
SAN PATRICIO 1.223 KM N OF FM 2986		2.313	7,323,812.86	.00	.00	.0
US 181 1.091 KM S OF FM 2986						
0101-04-062						
C 101-4-62 GR, STRS, BASE & SURF						
SAN PATRICIO 0.206 KM SOUTH OF FM 893		.180	73,595.30	.00	.00	.0
US 181 0.386 KM SOUTH OF FM 893						
0101-05-032						
CL 101-5-32 INST. LANDSCAPE PAVERS & STAIN RET. MALL						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993064		TOTALS	7,397,408.16	.00	.00	0.0
SAN PATRICIO US 181		24.832	9,798,870.79	406,254.40	3,612,274.98	38.8
SH 188 FM 631						
0507-03-033						
C 507-3-33 REHAB						
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	46			
BAY LTD.						
CONTRACT 08983060		TOTALS	9,798,870.79	406,254.40	3,612,274.98	38.8
SAN PATRICIO SOUTH TO BEACH DRIVE (BAYVIEW)		1.983	239,713.07	.00	.00	.0
VA INDIAN POINT PARK_IN PORTLAND						
0916-28-019						
STP 95(151)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	09-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 08993042		TOTALS	239,713.07	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					79,661,451.12	
DISTRICT ESTIMATES THIS MONTH					5,024,120.77	
DISTRICT TOTAL ESTIMATES PAID TO DATE					35,828,954.95	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES	VARIOUS			53.000	353,886.82'	8,551.95'	119,141.55'	33.6'
SH0358								
6034-54-001								
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	29					
BENTEX, INC.								
	CONTRACT 10984016	TOTALS			353,886.82'	8,551.95'	119,141.55'	33.6'
DISTRICT CONTRACT AMOUNT							353,886.82	
DISTRICT ESTIMATES THIS MONTH							8,551.95	
DISTRICT TOTAL ESTIMATES PAID TO DATE							119,141.55	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ARANSAS	VARIOUS	169.000	90,937.00'	.00'	43,466.20'	47.7'
SH0035						
6038-33-001						
RMC - 603833001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	41	*****		
HAMILTON MOWING						
CONTRACT 01991608		TOTALS	90,937.00'	.00'	43,466.20'	47.7'
*****						
ARANSAS	VARIOUS	45.220	119,928.00'	.00'	.00'	.0'
SH0035						
6046-68-001						
RMC - 604668001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BENTEX SWEEPING, INC.						
CONTRACT 08991601		TOTALS	119,928.00'	.00'	.00'	0.0'
*****						
BEE	VARIOUS	278.000	121,031.01'	7,531.10'	66,802.00'	55.1'
US0181						
6038-32-001						
RMC - 603832001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33	*****		
MARION H. COFFEY						
CONTRACT 01991607		TOTALS	121,031.01'	7,531.10'	66,802.00'	55.1'
*****						
BEE	VARIOUS	9.000	24,018.80'	.00'	18,831.33'	78.4'
US0181						
6038-69-001						
RMC - 603869001						
CLEANING AND SEALING JOINTS AND CRACKS						
WORK ORDER-	07-08-99	WORK BEGAN-	07-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHEROKEE SERVICES						
CONTRACT 01991613		TOTALS	24,018.80'	.00'	18,831.33'	78.4'
*****						
BEE	VARIOUS	29.800	38,880.00'	1,620.00'	27,540.00'	70.8'
US0181						
6026-13-001						
RMC - 602613001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	527	PERCENT TIME USED-	72	*****		
COMMERCIAL SERVICES						
CONTRACT 02981605		TOTALS	38,880.00'	1,620.00'	27,540.00'	70.8'
*****						
BEE	VARIOUS	836.000	58,637.00'	850.00'	9,991.25'	17.0'
US0181						
6036-72-001						
RMC - 603672001						
GUARDRAIL REPAIR						
WORK ORDER-	02-16-99	WORK BEGAN-	02-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	61	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 11981603		TOTALS	58,637.00'	850.00'	9,991.25'	17.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GOLIAD	VARIOUS	268.000	98,354.89'	4,304.67'	48,965.52'	49.9'
US0059						
6038-06-001						
RMC - 603806001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	37			
REKCA, INC.						
CONTRACT 01991605		TOTALS	98,354.89'	4,304.67'	48,965.52'	49.9'
*****						
JIM WELLS	VARIOUS	217.000	95,207.01'	13,279.00'	42,801.50'	44.9'
US0281						
6038-01-001						
RMC - 603801001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-13-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22			
BERT MANER						
CONTRACT 01991601		TOTALS	95,207.01'	13,279.00'	42,801.50'	44.9'
*****						
JIM WELLS	VARIOUS	639.000	93,383.00'	4,020.26'	56,211.06'	60.1'
US0281						
6026-85-001						
RMC - 602685001						
GUARDRAIL REPAIR						
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180			
WORKING DAYS CHARGED-	493	PERCENT TIME USED-	90			
K-BAR SERVICES, INC.						
CONTRACT 03981602		TOTALS	93,383.00'	4,020.26'	56,211.06'	60.1'
*****						
JIM WELLS	FM1352	12.000	176,389.86'	64,425.86'	64,425.86'	36.5'
US0281						
6043-11-001						
RMC - 604311001						
PORTLAND CEMENT TREATED BASE						
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	50			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04991602		TOTALS	176,389.86'	64,425.86'	64,425.86'	36.5'
*****						
JIM WELLS	VARIOUS	67.270	60,480.00'	2,520.00'	27,720.00'	45.8'
FM1352						
6030-71-001						
RMC - 603071001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	49			
COASTAL SWEEPING SERVICES						
CONTRACT 07981601		TOTALS	60,480.00'	2,520.00'	27,720.00'	45.8'
*****						
KARNES	VARIOUS	292.000	112,369.88'	17,361.47'	73,545.91'	65.4'
US0181						
6038-05-001						
RMC - 603805001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33			
GOEBEL CONTRACTORS						
CONTRACT 01991604		TOTALS	112,369.88'	17,361.47'	73,545.91'	65.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KARNES JCT. US181 BUSINESS US0181 FH719 6045-13-001 RMC - 604513001		1.000	37,996.20'	.00'	.00'	.0'
INSTALLING CULVERT						
WORK ORDER- 09-15-99	WORK BEGAN- 09-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-25-99					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 07991601		TOTALS	37,996.20'	.00'	.00'	0.0'
*****						
KARNES VARIOUS SH0123 6045-15-001 RMC - 604515001		2.000	54,963.00'	.00'	.00'	96.8'
REPAIR RIPRAP						
WORK ORDER- 09-10-99	WORK BEGAN- 09-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-99					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 50					
*****						
COTTER RESOURCES, INC.						
CONTRACT 07991602		TOTALS	54,963.00'	.00'	.00'	96.8'
*****						
KLEBERG VARIOUS US0077 6038-02-001 RMC - 603802001		241.000	128,329.77'	.00'	34,305.18'	26.7'
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 06-08-99	WORK BEGAN- 06-28-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-16-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 25					
*****						
REKCA, INC.						
CONTRACT 01991602		TOTALS	128,329.77'	.00'	34,305.18'	26.7'
*****						
LIVE OAK VARIOUS IH0037 6038-34-001 RMC - 603834001		84.000	79,112.11'	8,463.90'	39,556.05'	49.9'
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 05-04-99	WORK BEGAN- 05-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 37					
*****						
ANTHONY SERVICES						
CONTRACT 01991609		TOTALS	79,112.11'	8,463.90'	39,556.05'	49.9'
*****						
LIVE OAK VARIOUS US0281 6038-35-001 RMC - 603835001		244.000	88,321.24'	.00'	44,674.53'	50.5'
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 05-04-99	WORK BEGAN- 05-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 37					
*****						
GOEBEL CONTRACTORS						
CONTRACT 01991610		TOTALS	88,321.24'	.00'	44,674.53'	50.5'
*****						
NUECES VARIOUS US0077 6038-07-001 RMC - 603807001		186.000	98,928.33'	.00'	25,507.12'	47.6'
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 05-17-99	WORK BEGAN- 05-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 37					
*****						
REKCA, INC.						
CONTRACT 01991606		TOTALS	98,928.33'	.00'	25,507.12'	47.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NUECES	VARIOUS	58.000	92,876.10'	.00'	23,219.00'	24.9'
SH0286						
6038-37-001						
RMC - 603837001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	22			
BENTEX, INC.						
CONTRACT 01991612		TOTALS	92,876.10'	.00'	23,219.00'	24.9'
*****						
NUECES	VARIOUS	18.100	29,820.00'	2,385.00'	11,925.00'	39.9'
IH0037						
6040-09-001						
RMC - 604009001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-05-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	38			
COMMERCIAL SERVICES						
CONTRACT 02991603		TOTALS	29,820.00'	2,385.00'	11,925.00'	39.9'
*****						
NUECES	VARIOUS	21.000	50,662.00'	3,766.50'	18,832.50'	37.1'
SH0358						
6040-10-001						
RMC - 604010001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	40			
BENTEX SWEEPING, INC.						
CONTRACT 02991604		TOTALS	50,662.00'	3,766.50'	18,832.50'	37.1'
*****						
NUECES	VARIOUS	21.100	44,841.00'	3,546.00'	17,730.00'	39.5'
US0181						
6040-13-001						
RMC - 604013001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	40			
COASTAL SWEEPING SERVICES						
CONTRACT 02991605		TOTALS	44,841.00'	3,546.00'	17,730.00'	39.5'
*****						
NUECES	VARIOUS	57.500	144,200.00'	22,606.00'	99,198.50'	68.7'
SH0358						
6040-56-001						
RMC - 604056001						
ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32			
LARRY'S ELECTRICAL SERVICE						
CONTRACT 02991606		TOTALS	144,200.00'	22,606.00'	99,198.50'	68.7'
*****						
NUECES	VARIOUS	13.200	23,616.00'	1,968.00'	19,680.00'	83.3'
US0077						
6030-38-001						
RMC - 603038001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	422	PERCENT TIME USED-	58			
BENTEX, INC.						
CONTRACT 06981606		TOTALS	23,616.00'	1,968.00'	19,680.00'	83.3'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS				125.000	122,300.00	.00	.00	.0
IH0037								
6047-24-001								
RMC - 604724001								
GUARDRAIL REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARRETT CONSTRUCTION CO.								
CONTRACT 09991601				TOTALS	122,300.00	.00	.00	0.0
NUECES VARIOUS				102.000	65,275.00	.00	74,104.00	99.9
IH0037								
6036-83-001								
RMC - 603683001								
GUARDRAIL REPAIR								
WORK ORDER-	01-13-99	WORK BEGAN-	01-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	70					
GARRETT CONSTRUCTION CO.								
CONTRACT 11981605				TOTALS	65,275.00	.00	74,104.00	99.9
NUECES VARIOUS				85.270	78,235.00	.00	91,747.00	99.9
SH0358								
6023-84-001								
RMC - 602384001								
ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30					
NUMAY INTERNATIONAL, INC.								
CONTRACT 12971612				TOTALS	78,235.00	.00	91,747.00	99.9
REFUGIO VARIOUS				195.000	101,980.00	19,425.00	50,985.00	49.9
FM0136								
6038-04-001								
RMC - 603804001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	37					
DOUBRAYA MAINTENANCE, INC.								
CONTRACT 01991603				TOTALS	101,980.00	19,425.00	50,985.00	49.9
REFUGIO VARIOUS				235.000	29,228.68	.00	25,031.92	85.6
US0077								
6028-39-001								
RMC - 602839001								
INSTALLING RAISED PAVEMENT MARKERS								
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
ROBERT R. WHEELER								
CONTRACT 04981604				TOTALS	29,228.68	.00	25,031.92	85.6
SAN PATRICIO VARIOUS				238.000	143,331.45	5,488.23	79,379.64	55.3
IH0037								
6038-36-001								
RMC - 603836001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	41					
MIDSOUTH MOWING								
CONTRACT 01991611				TOTALS	143,331.45	5,488.23	79,379.64	55.3

DISTRICT CONTRACT AMOUNT 2,503,632.33  
DISTRICT ESTIMATES THIS MONTH 183,560.99  
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,136,176.07

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
BRAZOS ON THE MFR FROM .2 KM N OF BROTHERS BLVD'		2.003	371,180.51'	4,461.00'	353,802.01'	99.9'
BS 6-R ROCK PRAIRE RD						
0050-01-067 CSR 50-1-67 ADD STRUC, TREAT SUBG, ACP OV						
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	80			
A. L. HELMCAMP, INC.						
CONTRACT 02993061		TOTALS	371,180.51'	4,461.00'	353,802.01'	99.9'
BRAZOS US 190		5.460	885,739.97'	34,285.46'	297,995.00'	35.4'
BS 6-R SH 21						
0049-09-057 CPM 49-9-57 REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS						
WORK ORDER-	04-08-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	34			
A. L. HELMCAMP, INC.						
CONTRACT 02993115		TOTALS	885,739.97'	34,285.46'	297,995.00'	35.4'
BRAZOS AT INTERSECTION OF US 190 AND FM 2776		.705	156,830.76'	4,850.13'	158,437.31'	99.9'
US 190						
0117-01-034 STP 99(113)HES INSTL CONT TURN LN & ADD RIGHT TURN LN						
WORK ORDER-	05-14-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-99			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	92			
YOUNG CONTRACTORS, INC.						
CONTRACT 04993038		TOTALS	156,830.76'	4,850.13'	158,437.31'	99.9'
BRAZOS BS 6-R IN BRYAN		.001	125,750.00'	4,037.50'	22,990.00'	19.2'
SH 6 BS 6-R IN COLLEGE STATION						
0049-12-057 CL 49-12-57 MAINT OF PLANT MATERIAL & IRRIGATION SYS						
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	38			
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071		TOTALS	125,750.00'	4,037.50'	22,990.00'	19.2'
BRAZOS 25TH STREET FM 60'		12.119	2,306,983.15'	62,490.14'	2,037,344.41'	90.2'
BS 6-R ETC						
0050-01-066 ETC						
CSR 50-1-66 REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	05-29-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	104			
JONES G. FINKE INC.						
CONTRACT 05983015		TOTALS	2,306,983.15'	62,490.14'	2,037,344.41'	90.2'
BRAZOS FM 2038 (EAST)		12.082	1,098,260.56'	28,324.04'	1,071,462.63'	97.5'
US 190 0.6 KM NORTH OF FM 2038 (WEST)						
0117-01-033 CSR 117-1-33 REPAIR, OVERLAY & PAVEMENT MARKINGS						
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56'	28,324.04'	1,071,462.63'	97.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 158, NE SH 21 SIMS STREET NH 98(136) GR, BS & SURF			2.137	6,805,015.18	190,388.47	1,814,998.07	28.0
WORK ORDER- DATE WORK COMPLETED-	09-24-98	WORK BEGAN- TIME COMPUTED-					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-					
YOUNG CONTRACTORS, INC.							
CONTRACT 08983006			TOTALS	6,805,015.18	190,388.47	1,814,998.07	28.0
BRAZOS SH 6 WEST FRTG RD, E FM 158 FM 1179 WDN GR, STRS & SURF			1.785	5,433,787.06	168,352.11	2,235,554.60	43.3
WORK ORDER- DATE WORK COMPLETED-	09-22-98	WORK BEGAN- TIME COMPUTED-					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-					
YOUNG CONTRACTORS, INC.							
CONTRACT 08983007			TOTALS	5,433,787.06	168,352.11	2,235,554.60	43.3
BRAZOS AT SH 6/FM 974 INTERSECTION FM 974 0540-03-018 C 540-3-18 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING			.386	166,959.56	.00	182,313.15	99.9
WORK ORDER- DATE WORK COMPLETED-	09-16-98	WORK BEGAN- TIME COMPUTED-					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-					
MILLIRON CONSTRUCTION, INC.							
CONTRACT 08983073			TOTALS	166,959.56	.00	182,313.15	99.9
BRAZOS AT SH 21/SH6 INTERCHANGE SH 21 0117-01-035 C 117-1-35 UPGRADE TRAFFIC SIGNALS			.316	367,039.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED-	09-14-99	WORK BEGAN- TIME COMPUTED-					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
MILLIRON CONSTRUCTION, INC.							
CONTRACT 08993013			TOTALS	367,039.00	.00	.00	0.0
BRAZOS ON IH 45 FROM SH 75 IN MADISON COUNTY NAVARRO COUNTY LINE_(CROSSES 3 COUNTIES) VA 0917-00-033 IM 45-2(101) UPGRADE METAL BEAM GUARD FENCE			.001	303,710.00	4,047.47	4,047.47	1.4
WORK ORDER- DATE WORK COMPLETED-	09-14-99	WORK BEGAN- TIME COMPUTED-					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
LANGE CONSTRUCTION COMPANY							
CONTRACT 08993102			TOTALS	303,710.00	4,047.47	4,047.47	1.4
BRAZOS SHIREWOOD DRIVE FM 1179 HEATHERWOOD DRIVE 1316-01-036 CSR 1316-1-36 PAV SPOT REPAIRS, 1 CST AND HMA OVERLAY			3.425	899,998.09	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
YOUNG CONTRACTORS, INC.							
CONTRACT 09993027			TOTALS	899,998.09	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS 1.7 KM E OF BRAZOS RIVER		3.721	4,815,799.32'	223,947.17'	2,894,914.28'	63.2'
FM 60 W ABUTMENT OF BRAZOS RIVER						
0506-01-055 BR 98(124) BRIDGE REPLACEMENT						
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	46			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 10983036		TOTALS	4,815,799.32'	223,947.17'	2,894,914.28'	63.2'
BRAZOS FM 60 SOUTH		1.223	4,786,823.06'	98,899.33'	4,942,566.68'	99.9'
BS 6-R DOMINIK STREET						
0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	98,899.33'	4,942,566.68'	99.9'
BRAZOS FM 60		1.970	99,842.57'	.00'	101,313.45'	87.0'
BS 6-R DOMINIK STREET						
0050-01-064 CL 50-1-64 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-11-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-99			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
GREENCARE, INC.						
CONTRACT 12983017		TOTALS	99,842.57'	.00'	101,313.45'	87.0'
BURLESON 0.80 MI NW OF FM 60 IN LYONS		6.209	10,400,123.69'	169,625.69'	1,155,319.94'	11.6'
SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE						
0186-03-035 NH 99(5) WDN GR STRS & SURF						
WORK ORDER-	06-09-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	13			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69'	169,625.69'	1,155,319.94'	11.6'
BURLESON 5.6 KM NORTH OF OLD RIVER		5.291	1,171,125.03'	598,585.52'	899,298.21'	80.8'
FM 50 OLD RIVER						
0457-01-045 AR 457-1-45 LIME TRT SUBGR,ADD FB,SURF TRT&PAV MARK						
WORK ORDER-	07-06-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	72			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 06993030		TOTALS	1,171,125.03'	598,585.52'	899,298.21'	80.8'
BURLESON AT LOCATIONS 2.2 AND 2.4 MI EAST		.003	257,015.55'	96,200.42'	99,525.42'	40.7'
FM 166 OF SH 36 IN CALDWELL						
0955-01-019 CPM 955-1-19 REPLACE CULVERT						
WORK ORDER-	08-11-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
YOUNG CONTRACTORS, INC.						
CONTRACT 07993107		TOTALS	257,015.55'	96,200.42'	99,525.42'	40.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON THE BRAZOS RIVER		3.222	4,765,538.28'	.00'	.00'	.0'
FM 60 FM 50						
0506-02-017 STP 99(380)RM GR, STRS, BS & SURF TREAT & HMA						
WORK ORDER-	09-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08993009		TOTALS	4,765,538.28'	.00'	.00'	0.0'
BURLESON 0.2 MILE EAST OF SH 36		11.176	3,127,137.85'	.00'	.00'	.0'
SH 21 THE BRAZOS RIVER						
0116-03-055 PAV REPAIRS, 1 CRSE SURF TREAT AND						
CSR 116-3-55 HMA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 10993042		TOTALS	3,127,137.85'	.00'	.00'	0.0'
FREESTONE FM 2547, NORTH		.659	412,003.06'	36,689.84'	363,272.43'	94.0'
FM 2547 TIE INTO FM 2547						
0859-04-010 GR, STRS, FLEX BASE, PAV MRKNGS &						
CC 859-4-10 SIGNS						
WORK ORDER-	03-11-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	108			
A. L. HELMCAMP, INC.						
CONTRACT 01993037		TOTALS	412,003.06'	36,689.84'	363,272.43'	94.0'
FREESTONE ETC WORTHAM N. CITY LIMITS		157.182	1,164,421.75'	1,832.55'	1,003,497.33'	90.7'
SH 14 ETC NAVARRO COUNTY LINE						
0093-03-019 ETC SEAL COAT						
CPM 93-3-19						
WORK ORDER-	02-17-99	WORK BEGAN-	04-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01993066		TOTALS	1,164,421.75'	1,832.55'	1,003,497.33'	90.7'
FREESTONE 5.5 KM SOUTH OF FM 833		1.050	629,978.40'	81,335.20'	649,314.13'	99.9'
FM 488 1.0 KM SOUTH						
0459-01-033 GR, STRS, FLEX BASE, PAV, MRKNGS &						
CC 459-1-33 SIGNS						
WORK ORDER-	03-18-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	101			
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 01993071		TOTALS	629,978.40'	81,335.20'	649,314.13'	99.9'
FREESTONE US 84/SH 75 INTERSECTION		.001	70,773.59'	.00'	66,234.12'	98.5'
US 84						
0057-04-019 UPGRADE TRAFFIC SIGNALS						
C 57-4-19						
WORK ORDER-	07-13-98	WORK BEGAN-	10-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-98			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	97			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06983078		TOTALS	70,773.59'	.00'	66,234.12'	98.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE FM 553		7.513	1,262,239.32'	.00'	.00'	.0'
US 84 IH 45						
0057-03-025						
CPM 57-3-25 ONE CRSE SURF TRT AND HMA OVERLAY						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 07993100		TOTALS	1,262,239.32'	.00'	.00'	0.0'
FREESTONE FM 489		9.502	4,632,402.20'	814,097.82'	5,838,482.76'	99.9'
US 84 US 79						
0057-05-020						
STP 96(806)R GR, STRS, BASE AND SURFACE						
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96	*****		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	183	*****		
WORKING DAYS CHARGED-	489	PERCENT TIME USED-	98	*****		
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS	4,632,402.20'	814,097.82'	5,838,482.76'	99.9'
FREESTONE STATION 35+143		.653	2,586,429.16'	184,354.87'	2,099,569.64'	85.4'
IH 45 STA 35+796						
0675-01-034						
CC 675-1-34 GRADING, STRS, BASE AND SURFACING						
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	*****		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	49	*****		
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	100	*****		
A. L. HELMCAMP, INC.						
CONTRACT 09983043		TOTALS	2,586,429.16'	184,354.87'	2,099,569.64'	85.4'
LEON THE FREESTONE COUNTY LINE		5.732	1,067,269.68'	259,619.72'	432,852.90'	43.2'
US 79 THE WEST CITY LIMITS OF OAKWOOD						
0205-05-038						
CPM 205-5-38 HMA OVERLAY						
WORK ORDER-	06-09-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	*****		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	124	*****		
A. L. HELMCAMP, INC.						
CONTRACT 04993094		TOTALS	1,067,269.68'	259,619.72'	432,852.90'	43.2'
LEON KEECHI CREEK		12.935	264,556.98'	129,109.42'	152,745.07'	60.7'
IH 45 FREESTONE COUNTY LINE (NB AND SB LANES)						
0675-03-049						
IM 45-2(98) CONC PAV REPAIRS, PAV MARK						
WORK ORDER-	07-06-99	WORK BEGAN-	07-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99	*****		
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	94	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 06993067		TOTALS	264,556.98'	129,109.42'	152,745.07'	60.7'
LEON 1.0 KM E OF BNSF RAILROAD		1.965	2,691,872.91'	228,608.87'	1,120,698.92'	43.8'
FM 39 0.9 KM W OF BNSF RAILROAD						
0643-01-035						
STP 98(125)R GRAD, STRS, BASE, SURFACE & RR UNDERPASS						
WORK ORDER-	12-11-98	WORK BEGAN-	01-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	*****		
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	32	*****		
A. L. HELMCAMP, INC.						
CONTRACT 10983049		TOTALS	2,691,872.91'	228,608.87'	1,120,698.92'	43.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON PW 0917-16-015 C 917-16-15	FORT BOGGY STATE PARK  MISCELLANEOUS CONSTRUCTION	1.327	684,538.51'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 116 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
A. L. HELMCAMP, INC.		TOTALS	684,538.51'	.00'	.00'	0.0'
MADISON SH 21 0117-05-039 CPM 117-5-39	FM 2548 IN MIDWAY THE TRINITY RIVER  HMA OVERLAY	4.271	668,023.91'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-01-99 0 0	*****		
A. L. HELMCAMP, INC.		TOTALS	668,023.91'	.00'	.00'	0.0'
MADISON IH 45 0675-05-049 CSR 675-5-49	ON THE IH 45 WFR FROM SP 104 SH 21  GRADING, STRUCTURES, BASE AND SURFACE	2.113	430,874.33'	110,721.51'	396,965.55'	97.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-99 42 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 07-07-99 3 107	*****		
ANGELO IAFRATE CONSTRUCTION, L.L.C.		TOTALS	430,874.33'	110,721.51'	396,965.55'	97.3'
MADISON SH 21 0117-04-033 STP 98(222)R	LOOP 160 IN NORTH ZULCH MADISONVILLE  REHABILITATION OF EXISTING ROADWAY	18.494	2,005,275.32'	80,883.97'	949,906.14'	49.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-98 73 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-99 08-15-98 0 74	*****		
A. L. HELMCAMP, INC.		TOTALS	2,005,275.32'	80,883.97'	949,906.14'	49.8'
MADISON IH 45 0675-05-044 IM 45-2(93)134	WALKER COUNTY LINE SH 75 (NORTHBOUND LANES)  ASPHALTIC CONCRETE PAVEMENT OVERLAY	21.382	3,701,805.51'	647,281.93'	3,624,095.43'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 84 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-99 07-25-98 0 125	*****		
SMITH & CO.		TOTALS	3,701,805.51'	647,281.93'	3,624,095.43'	99.9'
MADISON IH 45 0675-05-045 CSR 675-5-45	ON IH 45 EFR FROM BEDIAS CREEK SH 21  LMT TRT SUBG, ADDL BS, SURF TREAT	13.139	1,329,155.78'	2,375.00'	1,231,783.87'	97.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-98 114 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-99 02-26-99 0 81	*****		
BIG CREEK CONSTRUCTION, LTD.		TOTALS	1,329,155.78'	2,375.00'	1,231,783.87'	97.5'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MILAM ON CR 398 AT BRUSHY CREEK		.141	269,497.50	41,265.92	155,201.19	60.6
CR						
0917-12-038 BR 94(29)OX GR, BASE AND BR STRS						
WORK ORDER-	05-24-99	WORK BEGAN-	07-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	61			
BUSTER PAVING CO., INC.						
CONTRACT 04993034		TOTALS	269,497.50	41,265.92	155,201.19	60.6
MILAM 0.5 MILE WEST OF FM 908		1.175	565,618.37	138,921.52	348,968.66	64.9
US 79 0.7 MILE EAST OF FM 908						
0204-06-048 STP 99(182)R PLAN EXT ASPH, CONC REP, SURF TRT, PV MK						
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	73			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04993085		TOTALS	565,618.37	138,921.52	348,968.66	64.9
MILAM 2.4 KM S OF FM 1915		25.806	3,616,757.44	349,997.25	1,181,729.56	34.3
US 190 BELL COUNTY LINE						
0185-02-031 STP 99(368)R PLANE, SURF TRT, O/L, STR ENHANC & PAV MRKS						
WORK ORDER-	06-30-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	55			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05993006		TOTALS	3,616,757.44	349,997.25	1,181,729.56	34.3
MILAM ON COUNTY ROAD 212 AT ELM CREEK		.393	481,003.31	9,381.85	87,550.95	19.1
CR						
0917-12-039 BR 94(31)OX GR, BASE AND BR STRS						
WORK ORDER-	07-16-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	41			
BUSTER PAVING CO., INC.						
CONTRACT 06993065		TOTALS	481,003.31	9,381.85	87,550.95	19.1
MILAM 0.3 MI EAST OF ROCKY CREEK		4.860	10,722,511.88	.00	.00	.0
US 79 CR 306						
0204-06-032 NH 99(542) GR STRS BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	461	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08993074		TOTALS	10,722,511.88	.00	.00	0.0
MILAM US 77 SOUTH OF CAMERON		9.036	3,294,524.45	.00	.00	.0
SH 36 US 79 IN MILANO						
0185-04-041 STP 99(645)R SURFACE TREATMENT AND HMA OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 09993037		TOTALS	3,294,524.45	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	0.9 MILE WEST OF FM 908	1.301	516,790.43'	.00'	.00'	.0'
US 79	0.3 MILE EAST OF EAST C/L OF ROCKDALE					
0204-06-049						
STP 2000(23)R	CONC REPAIR, HOT ASPH-RUB SEAL AND HMA					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 10993020		TOTALS	516,790.43'	.00'	.00'	0.0'
MILAM	US 77	8.261	1,821,255.36'	.00'	.00'	.0'
FM 485	FM 1915					
0262-07-025						
CSR 262-7-25	LIME TREAT EXIST BASE, FLEX BS & 2 1-CST					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 10993063		TOTALS	1,821,255.36'	.00'	.00'	0.0'
MILAM	0.4 KM NORTH OF FM 2268	10.872	1,555,050.81'	680.97'	1,501,138.62'	99.9'
FM 437	1.2 KM N OF FM 1915 (REF MARKER 588)					
0590-07-016						
CD 590-7-16	LMT TRT SUBG, ADDL BS, SURF TREAT					
WORK ORDER-	12-28-98	WORK BEGAN-	01-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99	*****		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	17	*****		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	104	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11983033		TOTALS	1,555,050.81'	680.97'	1,501,138.62'	99.9'
MILAM	0.1 KM SW OF FM 3061 IN SAN GABRIEL	10.048	1,185,136.85'	42,583.38'	1,082,601.69'	98.3'
FM 486	CR 346					
0337-05-026						
CSR 337-5-26	LMT TRT SUBG, ADDL BS, SURF TREAT					
WORK ORDER-	01-22-99	WORK BEGAN-	02-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	*****		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	141	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 12983060		TOTALS	1,185,136.85'	42,583.38'	1,082,601.69'	98.3'
ROBERTSON	ANDERSON STREET IN HEARNE	16.832	3,576,582.68'	130,778.74'	4,001,476.56'	99.9'
SH 6	16.832 KM SOUTH					
0049-08-050						
CPM 49-8-50	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	07-03-97	WORK BEGAN-	03-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98	*****		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	49	*****		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	90	*****		
JONES G. FINKE INC.						
CONTRACT 05973033		TOTALS	3,576,582.68'	130,778.74'	4,001,476.56'	99.9'
ROBERTSON	2.4 KM N OF OSR	7.351	3,968,987.64'	217,163.32'	1,050,464.39'	27.8'
SH 6	OSR (BRAZOS COUNTY LINE)					
0049-08-051						
NH 98(310)	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98	*****		
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	45	*****		
A. L. HELMCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64'	217,163.32'	1,050,464.39'	27.8'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WALKER SH 75 AND FM 1696 (EAST INTERSECTION)		.300	25,128.46'	.00'	24,112.52'	99.9'
SH 75 0166-08-036 STP 99(108)HES						
INSTALL SAFETY LIGHTING						
WORK ORDER-	02-12-99	WORK BEGAN-	05-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	100			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01993017		TOTALS	25,128.46'	.00'	24,112.52'	99.9'
WALKER MONTGOMERY COUNTY LINE		38.281	7,477,658.31'	4,940.00'	1,266,818.55'	17.8'
IH 45 SH 19 (NORTHBOUND LANES)						
0675-07-058 IM 45-2(97)						
HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS						
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	39			
JONES G. FINKE INC.						
CONTRACT 01993042		TOTALS	7,477,658.31'	4,940.00'	1,266,818.55'	17.8'
WALKER ON IH 45 NORTHBOUND LANES		2.139	3,556,411.58'	97,228.60'	925,999.18'	27.4'
IH 45 AT .8 KM N OF CANEY CREEK						
0675-07-060 C 675-7-60						
CONSTRUCT DPS WEIGH INSPECTION STATION						
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	39			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 02993074		TOTALS	3,556,411.58'	97,228.60'	925,999.18'	27.4'
WALKER IH 45 W FRONTAGE ROAD		4.175	3,053,066.09'	367,857.76'	2,457,090.97'	84.7'
FM 1791 SH 30						
1706-01-015 STP 98(126)RM						
GR, STR, BASE AND SURFACE						
WORK ORDER-	06-15-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	91			
SMITH & CO.						
CONTRACT 05983053		TOTALS	3,053,066.09'	367,857.76'	2,457,090.97'	84.7'
WALKER INTERSECTION OF US 190 AND FM 405		.001	16,137.60'	.00'	.00'	.0'
US 190						
0213-01-032 STP 99(448)HES						
INSTALL SAFETY LIGHTING						
WORK ORDER-	07-14-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 06993054		TOTALS	16,137.60'	.00'	.00'	0.0'
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM		24.013	4,648,608.93'	6,277.91'	4,568,006.60'	99.9'
IH 45 SH 75 TO FM 1696 (SB LANES)						
0675-06-069 IM 45-2(92)114						
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	93			
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93'	6,277.91'	4,568,006.60'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WALKER SWEET GUM AVENUE FM 2296		8.145	490,263.64	.00	486,256.37	99.9
US 190						
0213-01-031						
CSR 213-1-31 SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72			
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64	.00	486,256.37	99.9
WALKER SH 30		8.434	4,358,732.73	23,901.72	23,901.72	.5
IH 45 SH 75 (NORTH AND SOUTH BOUND LANES)						
0675-06-077						
IM 45-2(100) CONC PAV REAPIR AND PLACE HOT MIX ASPH						
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 07993080		TOTALS	4,358,732.73	23,901.72	23,901.72	0.5
WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE		4.505	1,063,900.33	14,893.64	996,834.95	98.9
US 190 0.20 KM E OF SAN JACINTO COUNTY LINE						
0213-01-026						
STP 97(373)R REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	133			
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33	14,893.64	996,834.95	98.9
WASHINGTON AT BU 290-F/SH 105 INTERSECTION		.064	116,557.90	29,212.56	98,700.08	89.1
BU 290F						
0114-10-080						
C 114-10-80 UPGRADE TRAFFIC SIGNALS						
GRIMES AT SH 105/FM 379 INTERSECTION		.001	108,286.74	30,979.43	38,178.88	37.1
SH 105						
0315-04-057						
C 315-4-57 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	04-16-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	62			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03993048		TOTALS	224,844.64	60,191.99	136,878.96	64.0
WASHINGTON INTERSECTION OF FM 109 AND FM 3456		.100	20,806.00	10,398.70	10,398.70	52.6
FM 109						
0187-06-020						
STP 99(160)HES INSTL FLASHING BEACON & SAFETY LIGHTING						
WORK ORDER-	05-13-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	38			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04993018		TOTALS	20,806.00	10,398.70	10,398.70	52.6
WASHINGTON FM 390		6.674	1,359,835.96	191,056.92	1,263,117.29	97.7
FM 2621 FM 50						
2584-01-011						
AR 2584-1-11 LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	06-02-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	100			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04993042		TOTALS	1,359,835.96	191,056.92	1,263,117.29	97.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON MAIN STREET IN BRENHAM		5.166	710,652.74'	21,848.52'	713,718.35'	99.9'
BU 290F STONE STREET						
0114-10-081 MILLING, SEAL COAT AND OVERLAY						
CPM 114-10-81						
WORK ORDER-	06-09-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	58			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993099		TOTALS	710,652.74'	21,848.52'	713,718.35'	99.9'
WASHINGTON SH 36		2.149	2,599,516.37'	62,328.37'	1,758,840.59'	71.2'
FM 577 BS 36-J						
2447-01-019 GR, STRS, BASE AND SURFACING						
STP 98(299)UM						
WORK ORDER-	08-28-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	66			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983086		TOTALS	2,599,516.37'	62,328.37'	1,758,840.59'	71.2'
WASHINGTON AT SH 36/FM 109 INTERSECTION		.001	72,847.20'	.00'	.00'	.0'
SH 36						
0187-01-033 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
C 187-1-33						
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07993073		TOTALS	72,847.20'	.00'	.00'	0.0'
WASHINGTON 0.5 MI E OF FM 50		2.462	9,664,244.45'	561,738.67'	4,310,979.43'	46.9'
SH 105 0.1 MI W OF FM 577						
0315-07-010 MDN GR, STRS & SURF						
DB 98(379)						
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	38			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983003		TOTALS	9,664,244.45'	561,738.67'	4,310,979.43'	46.9'
DISTRICT CONTRACT AMOUNT					142,862,651.35	
DISTRICT ESTIMATES THIS MONTH					6,618,840.90	
DISTRICT TOTAL ESTIMATES PAID TO DATE					64,553,386.72	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION							
GRIMES	VARIOUS	.001		112,494.06'	.00'	111,384.46'	99.9'
SH0006	VARIOUS						
6020-89-001							
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98	*****			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61	* TIME OF THIS RUN *			
*****							
P-VILLE, INCORPORATED				TOTALS	112,494.06'	.00'	111,384.46' 99.9'
*****							
CONTRACT 03984028				TOTALS	112,494.06'	.00'	111,384.46' 99.9'
*****							
GRIMES	SH 105	.392		523,259.75'	92,705.16'	603,880.06'	99.9'
SH0006	0.392 MILES SOUTH						
6040-99-001							
RMC - 604099001	_SLOPE REPAIR						
WORK ORDER-	06-07-99	WORK BEGAN-	06-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	*****			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	28	*****			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	77	*****			
*****							
FUQUA CONSTRUCTION CO., INC.				TOTALS	523,259.75'	92,705.16'	603,880.06' 99.9'
*****							
CONTRACT 04994011				TOTALS	523,259.75'	92,705.16'	603,880.06' 99.9'
*****							
MADISON	VARIOUS	.001		88,379.68'	.00'	44,196.70'	50.0'
IH0045	VARIOUS						
6022-18-001							
RMC - 602218001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	*****			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	97	*****			
*****							
ROY LEE WALKER				TOTALS	88,379.68'	.00'	44,196.70' 50.0'
*****							
CONTRACT 07984035				TOTALS	88,379.68'	.00'	44,196.70' 50.0'
*****							
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY	.001		118,675.01'	44,259.49'	116,331.21'	99.7'
US0077							
6020-74-001							
RMC - 602074001	RIGHT OF WAY MOWING						
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	*****			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71	*****			
*****							
HMC CONTRACTORS, INC.				TOTALS	118,675.01'	44,259.49'	116,331.21' 99.7'
*****							
CONTRACT 02984050				TOTALS	118,675.01'	44,259.49'	116,331.21' 99.7'
*****							
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY	.001		113,856.87'	.00'	88,880.09'	78.6'
US0079							
6020-78-001							
RMC - 602078001	RIGHT OF WAY MOWING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95	*****			
*****							
LAWRENCE W. SIMS				TOTALS	113,856.87'	.00'	88,880.09' 78.6'
*****							
CONTRACT 02984053				TOTALS	113,856.87'	.00'	88,880.09' 78.6'
*****							
WASHINGTON	VARIOUS	1.000		162,219.50'	.00'	11,461.26'	7.0'
US0290	VARIOUS						
6027-18-001							
RMC - 602718001	REPAIR/INSTALL MBGF						
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	49	*****			
*****							
WILLOW CITY SIGN & RAIL, INC.				TOTALS	162,219.50'	.00'	11,461.26' 7.0'
*****							
CONTRACT 07984017				TOTALS	162,219.50'	.00'	11,461.26' 7.0'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON	VARIOUS			1.000	329,261.50'	.00'	39,193.60'	11.9'
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	6					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50'	.00'	39,193.60'	11.9'
WASHINGTON	US 290			5.000	393,372.60'	271,635.00'	271,635.00'	69.0'
FM2502	5.0 MILES SE OF US 290							
6041-14-001								
RMC - 604114001	LIME STABILIZE EXISTING MATERIAL							
WORK ORDER-	09-08-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	43					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08994001				TOTALS	393,372.60'	271,635.00'	271,635.00'	69.0'
*****							DISTRICT CONTRACT AMOUNT	1,841,518.97
*****							DISTRICT ESTIMATES THIS MONTH	408,599.65
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,286,962.38

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
Brazos VARIOUS				.001	197,548.00'	.00'	45,699.94'	27.1'
US0190								
6037-78-001								
RMC - 603778001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25					
MGS SERVICES, INC.								
CONTRACT 01991706				TOTALS	197,548.00'	.00'	45,699.94'	27.1'
Brazos VARIOUS				.001	213,420.90'	.00'	131,865.31'	61.9'
US0190								
6037-23-001								
RMC - 603723001 MORNING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-21-99	WORK BEGAN-	05-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	22					
P-VILLE, INCORPORATED								
CONTRACT 02991705				TOTALS	213,420.90'	.00'	131,865.31'	61.9'
Brazos VARIOUS				.001	78,070.00'	.00'	52,540.00'	67.2'
FM0974								
6035-73-001								
RMC - 603573001 REMOVING AND/OR RELOCATING SMALL SIGNS								
WORK ORDER-	05-19-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	44					
BOBBI JO'S ENTERPRISES, INCORPORATED								
CONTRACT 03991701				TOTALS	78,070.00'	.00'	52,540.00'	67.2'
Brazos WOODVILLE ROAD BRIDGE				.001	78,373.89'	8,130.00'	76,679.38'	97.8'
US0190								
6030-24-001								
RMC - 603024001 SH 6 FRONTAGE ROADS REPAIR EXISTING FLEXIBLE PAVEMENT								
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04991701				TOTALS	78,373.89'	8,130.00'	76,679.38'	97.8'
Brazos SH 6-VARIOUS				.001	148,108.89'	.00'	.00'	.0'
SH0006								
6042-42-001								
RMC - 604242001 PAVEMENT REPAIR								
WORK ORDER-	09-28-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 07991701				TOTALS	148,108.89'	.00'	.00'	0.0'
Brazos VARIOUS				.001	31,133.56'	.00'	31,668.66'	99.9'
SH0006								
6017-07-001								
RMC - 601707001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	638	PERCENT TIME USED-	87					
MERKEL CONSTRUCTION CO INC								
CONTRACT 10971703				TOTALS	31,133.56'	.00'	31,668.66'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS VARIOUS		.001	124,000.00'	4,475.00'	128,475.00'	99.9'
SH0006 VARIOUS						
6032-79-001						
RMC - 603279001 MAINTENANCE OF ILLUMINATION SYSTEMS						
WORK ORDER-	01-20-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-99			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	72			
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.						
CONTRACT 11981704		TOTALS	124,000.00'	4,475.00'	128,475.00'	99.9'
BURLESON VARIOUS ROADWAYS		229.770	53,317.10'	5,374.69'	32,033.24'	60.0'
SH0036 VARIOUS ROADWAYS						
6037-20-001						
RMC - 603720001 MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14			
BRENHAM MOWING						
CONTRACT 02991704		TOTALS	53,317.10'	5,374.69'	32,033.24'	60.0'
BURLESON VARIOUS ROADWAYS		.001	29,407.10'	.00'	6,872.63'	23.3'
SH0021 VARIOUS ROADWAYS						
6021-72-001						
RMC - 602172001 METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	63			
MERKEL CONSTRUCTION CO INC						
CONTRACT 04981702		TOTALS	29,407.10'	.00'	6,872.63'	23.3'
BURLESON VARIOUS		.001	71,220.00'	18,012.68'	84,641.62'	99.9'
SH0021 VARIOUS						
6018-39-001						
RMC - 601839001 SIGNAL INSTALLATION / UPGRADE						
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	625	PERCENT TIME USED-	94			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 10971704		TOTALS	71,220.00'	18,012.68'	84,641.62'	99.9'
FREESTONE VARIOUS ROADS		340.700	118,968.84'	.00'	60,738.42'	51.0'
SH0075 VARIOUS ROADS						
6037-49-001						
RMC - 603749001 ROADSIDE MOWING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27			
TEXAS TREE & LANDSCAPE						
CONTRACT 02991708		TOTALS	118,968.84'	.00'	60,738.42'	51.0'
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY		9.802	67,700.00'	27,220.00'	82,650.00'	99.9'
US0084 VARIOUS ROADS WITHIN FREESTONE COUNTY						
6035-05-001						
RMC - 603505001 TREE AND BRUSH CONTROL						
WORK ORDER-	02-17-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	30			
MCKINNEY CO						
CONTRACT 12981702		TOTALS	67,700.00'	27,220.00'	82,650.00'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES VARIOUS		.001	82,172.09	5,512.24	44,792.12	55.2
SH0006 VARIOUS						
6037-41-001						
RMC - 603741001 MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	31			
P-VILLE, INCORPORATED						
CONTRACT 02991707		TOTALS	82,172.09	5,512.24	44,792.12	55.2
GRIMES VARIOUS		.001	105,000.00	22,470.00	94,605.00	90.1
FM2988 VARIOUS						
6039-81-001						
RMC - 603981001 DITCH & CULVERT END CLEANING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	58			
AJAX EQUIPMENT COMPANY						
CONTRACT 03991703		TOTALS	105,000.00	22,470.00	94,605.00	90.1
GRIMES WALKER COUNTY LINE		.001	53,090.00	.00	.00	.0
SH0030 BRAZOS COUNTY LINE						
6042-38-001						
RMC - 604238001 INSTALL AND/OR REMOVE SIGNS						
WORK ORDER-	09-22-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	18			
ANTHONY RANCH CONSTRUCTION						
CONTRACT 05991704		TOTALS	53,090.00	.00	.00	0.0
GRIMES VARIOUS ROADWAYS		.001	34,030.50	.00	12,078.36	35.4
SH0006 VARIOUS ROADWAYS						
6025-96-001						
RMC - 602596001 METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	55			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 06981701		TOTALS	34,030.50	.00	12,078.36	35.4
LEON VARIOUS ROADS IN LEON COUNTY		.001	29,680.00	.00	23,791.66	80.1
US0079						
6021-14-001						
RMC - 602114001 RAISED PAVEMENT MARKERS						
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	63			
PAVEMENT MARKINGS						
CONTRACT 02981703		TOTALS	29,680.00	.00	23,791.66	80.1
LEON VARIOUS LOCATIONS		.001	38,750.00	.00	63,560.00	99.9
SH0075 VARIOUS LOCATIONS						
6036-18-001						
RMC - 603618001 TREE REMOVAL						
WORK ORDER-	05-12-99	WORK BEGAN-	05-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	37			
MCKINNEY CO						
CONTRACT 02991701		TOTALS	38,750.00	.00	63,560.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LEON VARIOUS ROADS IN LEON COUNTY		.001	111,417.66'	.00'	53,599.74'	65.5'
IH0045 VARIOUS ROADS IN LEON COUNTY						
6037-26-001 RMC - 603726001 ROADSIDE MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	37	*****		
LAWRENCE H. SIMS						
CONTRACT 02991706		TOTALS	111,417.66'	.00'	53,599.74'	65.5'
LEON EAST SIDE OF US 79		.001	10,137.16'	.00'	.00'	.0'
US0079 0.1 MILES NORTH OF FM 3						
6043-03-001 RMC - 604303001 INSTALLATION OF CHAINLINK FENCE						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EAGLE SERVICE						
CONTRACT 06991703		TOTALS	10,137.16'	.00'	.00'	0.0'
LEON VARIOUS LOCATIONS		.001	33,335.00'	.00'	29,976.00'	89.9'
SH0075 VARIOUS LOCATIONS						
6029-92-001 RMC - 602992001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-04-99	WORK BEGAN-	01-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	73	*****		
T & L CLEANING SERVICES						
CONTRACT 08981701		TOTALS	33,335.00'	.00'	29,976.00'	89.9'
MADISON COUNTY LINE		.001	65,275.84'	11,862.48'	32,637.92'	50.0'
IH0045 COUNTY LINE						
6036-79-001 RMC - 603679001 ROADSIDE MOWING						
WORK ORDER-	06-04-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	119	*****		
BEN E. SMITH TRACTORS, INC.						
CONTRACT 02991702		TOTALS	65,275.84'	11,862.48'	32,637.92'	50.0'
MADISON VARIOUS		.001	72,029.89'	28,611.14'	72,029.89'	99.9'
IH0045 VARIOUS						
6022-06-001 RMC - 602206001 SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79	*****		
ARGO COATINGS, LLC						
CONTRACT 05981701		TOTALS	72,029.89'	28,611.14'	72,029.89'	99.9'
MADISON VARIOUS ROADS IN MADISON COUNTY		.001	64,000.00'	8,038.00'	60,954.00'	95.2'
IH0045 VARIOUS ROADS IN MADISON COUNTY						
6022-21-001 RMC - 602221001 TREE AND UNDERBRUSH REMOVAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87	*****		
K & R CONTRACTORS						
CONTRACT 05981702		TOTALS	64,000.00'	8,038.00'	60,954.00'	95.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY	.001	65,658.23	2,453.83	8,696.22	13.2
FM1600						
6035-98-001						
RMC - 603598001	LITTER PICKUP					
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	10			
M&M	CONTRACT 01991702	TOTALS	65,658.23	2,453.83	8,696.22	13.2
MILAM	AT CEDAR PARK PICNIC AREA	.437	7,288.50	2,915.40	7,288.50	99.9
US0079	CEDAR PARK PICNIC AREA					
6037-17-001						
RMC - 603717001	INSTALL CHAIN LINK FENCE					
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100			
FOUR SEASONS DEVELOPMENT CO., INC.	CONTRACT 01991705	TOTALS	7,288.50	2,915.40	7,288.50	99.9
MILAM	VARIOUS HIGHWAYS	.001	78,870.97	9,760.49	30,360.70	48.2
FM1600						
6037-80-001						
RMC - 603780001	RIGHT OF-WAY MOWING					
WORK ORDER-	05-21-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	98			
HAMILTON MOWING	CONTRACT 02991710	TOTALS	78,870.97	9,760.49	30,360.70	48.2
MILAM	VARIOUS REST AREAS IN MILAM COUNTY	.001	21,012.00	.00	.00	.0
US0079	VARIOUS REST AREAS IN MILAM COUNTY					
6039-14-001						
RMC - 603914001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN TRUBEE DISTRIBUTOR	CONTRACT 02991712	TOTALS	21,012.00	.00	.00	0.0
MILAM	VARIOUS HIGHWAYS	.338	8,168.00	314.00	5,644.00	69.0
US0079	VARIOUS HIGHWAYS					
6025-97-001						
RMC - 602597001	JANITORIAL AND/OR GROUNDS MAINTENANCE					
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	501	PERCENT TIME USED-	69			
DEAN TRUBEE DISTRIBUTOR	CONTRACT 04981706	TOTALS	8,168.00	314.00	5,644.00	69.0
MILAM	VARIOUS ROADWAYS	.001	38,329.00	.00	16,509.30	43.0
US0079	VARIOUS ROADWAYS					
6026-12-001						
RMC - 602612001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	459	PERCENT TIME USED-	63			
MERKEL CONSTRUCTION CO INC	CONTRACT 04981707	TOTALS	38,329.00	.00	16,509.30	43.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM 2.5 MILE WEST OF FM 979		2.500	353,698.76	.00	431,916.98	99.9
FM0485 FM 979						
6040-36-001 RMC - 604036001 FLEXIBLE PAVEMENT REPAIR						
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	63	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 05991702		TOTALS	353,698.76	.00	431,916.98	99.9
MILAM PICNIC AREAS IN MILAM COUNTY		.001	22,749.36	759.12	1,625.82	7.1
US0079 PICNIC AREAS IN MILAM COUNTY						
6044-70-001 RMC - 604470001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	8	*****		
N-LINE TRAFFIC MAINTENANCE, L.L.C.						
CONTRACT 06991704		TOTALS	22,749.36	759.12	1,625.82	7.1
MILAM IN MILANO		.132	4,300.02	.00	4,300.02	99.9
US0079						
6035-06-001 RMC - 603506001 CULVERT CLEANING						
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100	*****		
WELLMANN ENTERPRISES						
CONTRACT 11981702		TOTALS	4,300.02	.00	4,300.02	99.9
ROBERTSON VARIOUS HIGHWAYS		.001	75,713.70	14,682.86	50,990.64	67.5
US0190						
6037-79-001 RMC - 603779001 RIGHT OF WAY MOWING						
WORK ORDER-	05-21-99	WORK BEGAN-	05-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	31	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 02991709		TOTALS	75,713.70	14,682.86	50,990.64	67.5
ROBERTSON US 79		6.300	136,485.00	.00	.00	.0
FM1940 CAMP CREEK, ETC						
6040-00-001 RMC - 604000001 INSTALL GRATE INLETS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03991704		TOTALS	136,485.00	.00	.00	0.0
ROBERTSON VARIOUS		.001	21,100.00	.00	.00	.0
FM0046 VARIOUS						
6041-84-001 RMC - 604184001 PAVEMENT MARKINGS						
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TWO SISTER'S CONSTRUCTION COMPANY						
CONTRACT 03991705		TOTALS	21,100.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON US0190	VARIOUS HIGHWAYS IN ROBERTSON COUNTY	.001	47,305.55'	718.67'	718.67'	1.5'
6041-85-001						
RMC - 604185001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4			
RIGGINS LANDSCAPING						
CONTRACT 03991706		TOTALS	47,305.55'	718.67'	718.67'	1.5'
ROBERTSON SH0006	VARIOUS	.001	52,190.00'	.00'	.00'	.0'
6042-62-001						
RMC - 604262001	TREE & BRUSH REMOVAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K & R CONTRACTORS						
CONTRACT 05991705		TOTALS	52,190.00'	.00'	.00'	0.0'
ROBERTSON FM1940	US 79	6.300	65,263.50'	24,273.00'	24,273.00'	37.1'
6044-71-001	CAMP CREEK, ETC					
RMC - 604471001	INSTALL GRATE INLETS					
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	35			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06991705		TOTALS	65,263.50'	24,273.00'	24,273.00'	37.1'
ROBERTSON US0190	VARIOUS ROADWAYS	.001	47,779.00'	9,850.56'	63,040.44'	99.9'
6029-11-001						
RMC - 602911001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	91			
MERKEL CONSTRUCTION CO INC						
CONTRACT 07981701		TOTALS	47,779.00'	9,850.56'	63,040.44'	99.9'
ROBERTSON SH0006	VARIOUS	.001	27,455.00'	.00'	.00'	.0'
6045-62-001						
RMC - 604562001	TREE & BRUSH REMOVAL					
WORK ORDER-	09-27-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS MOWING SERVICE						
CONTRACT 07991704		TOTALS	27,455.00'	.00'	.00'	0.0'
WALKER IH0045	VARIOUS	.001	47,820.00'	18,774.60'	36,011.60'	75.3'
6021-13-001						
RMC - 602113001	REMOVE/REPLACE PAVEMENT MARKERS					
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	40			
PAVEMENT MARKINGS						
CONTRACT 02981702		TOTALS	47,820.00'	18,774.60'	36,011.60'	75.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER VARIOUS			.001	90,993.76'	37,340.16'	45,817.20'	50.3'
IH0045 VARIOUS							
6037-18-001							
RMC - 603718001 MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	82				
ROY LEE WALKER							
CONTRACT 02991703			TOTALS	90,993.76'	37,340.16'	45,817.20'	50.3'
WALKER JCT OF SH 30 AND US 190			.157	18,903.10'	.00'	.00'	.0'
US0190 SAME							
6039-71-001							
RMC - 603971001 CURB AND GUTTER							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TWO SISTER'S CONSTRUCTION COMPANY							
CONTRACT 04991702			TOTALS	18,903.10'	.00'	.00'	0.0'
WALKER VARIOUS			32.000	69,917.56'	.00'	.00'	.0'
FM1791 VARIOUS							
6035-22-001							
RMC - 603522001 TREES, UNDERBRUSH AND SHRUBS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROY LEE WALKER							
CONTRACT 05991701			TOTALS	69,917.56'	.00'	.00'	0.0'
WALKER VARIOUS			879.000	157,528.80'	.00'	14,541.12'	13.5'
IH0045 VARIOUS							
6040-96-001							
RMC - 604096001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	11				
ROY LEE WALKER							
CONTRACT 05991703			TOTALS	157,528.80'	.00'	14,541.12'	13.5'
WASHINGTON US 290			1.000	84,305.16'	32,713.48'	49,943.15'	59.2'
FM1155 SH 105							
6035-59-001							
RMC - 603559001 INSTALL AND/OR REMOVE SIGNS							
WORK ORDER-	04-08-99	WORK BEGAN-	07-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	65				
MLG FIRST AMERICAN COMPANY							
CONTRACT 01991704			TOTALS	84,305.16'	32,713.48'	49,943.15'	59.2'
WASHINGTON VARIOUS			1.000	73,508.31'	.00'	37,916.10'	51.5'
US0290 VARIOUS							
6037-95-001							
RMC - 603795001 MOWING RIGHT OF WAY							
WORK ORDER-	05-14-99	WORK BEGAN-	05-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	28				
TEXAS TREE & LANDSCAPE							
CONTRACT 02991711			TOTALS	73,508.31'	.00'	37,916.10'	51.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON	VARIOUS			1.000	89,830.00'	3,551.42'	37,400.82'	41.6'
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	41					
ROY LEE WALKER								
	CONTRACT 10981702			TOTALS	89,830.00'	3,551.42'	37,400.82'	41.6'
DISTRICT CONTRACT AMOUNT							3,616,359.70	
DISTRICT ESTIMATES THIS MONTH							297,813.82	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,088,883.17	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN AT INTERSECTION OF RANDY LEE ROAD FM 3038 IN THE CITY OF MCKINNEY 3132-01-007 C 3132-1-7 TRAFFIC SIGNAL INSTALLATION		.001	128,477.37'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04993017		TOTALS	128,477.37'	.00'	.00'	0.0'
COLLIN FM 1378 FM 2514 FM 3412 2679-03-008 CPM 2679-3-8 ACP OVERLAY		3.823	459,028.31'	10,852.14'	588,415.11'	99.9'
WORK ORDER-	05-25-99	WORK BEGAN-	06-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	88	*****		
APAC-TEXAS, INC.						
CONTRACT 04993100		TOTALS	459,028.31'	10,852.14'	588,415.11'	99.9'
COLLIN 0.1 MI N OF BETHANY RD US 75 S OF SH 121 0047-06-097 NH 96(637)M GR, STRS & SURF		5.265	42,346,047.74'	892,127.73'	38,954,161.97'	96.8'
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	898	PERCENT TIME USED-	94	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06963043		TOTALS	42,346,047.74'	892,127.73'	38,954,161.97'	96.8'
COLLIN W OF FM 1827 US 380 PRINCETON 0135-03-029 NH 97(5) GR STRS & SURF		5.318	15,894,563.78'	803,794.94'	13,869,824.36'	91.8'
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	90	*****		
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78'	803,794.94'	13,869,824.36'	91.8'
COLLIN PRINCETON US 380 M SIDE OF LAKE LAVON 0135-04-018 NH 97(6) GR STRS & SURF		3.507	9,912,303.15'	128,938.48'	9,858,253.42'	99.9'
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	100	*****		
SUNMOUNT CORPORATION						
CONTRACT 07973062		TOTALS	9,912,303.15'	128,938.48'	9,858,253.42'	99.9'
COLLIN NORTH CITY LIMITS OF SACHSE SH 78 FM 544 0281-02-047 STP 97(411)UM GRADING, STRUCTURES, BASE AND SURFACE		1.354	8,120,831.30'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SITE CONCRETE, INC.						
CONTRACT 07993006		TOTALS	8,120,831.30'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT THROCKMORTON CRK		.663	1,292,957.69'	64,880.25'	64,880.25'	5.2'
FM 455 0816-04-032 CC 816-4-32						
REVIEW PLANS & ADMINISTER CONST CONTRACT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	11			
BUSTER PAVING CO., INC.						
CONTRACT 07993048		TOTALS	1,292,957.69'	64,880.25'	64,880.25'	5.2'
COLLIN ON SYNERGY PARK BLVD, RENNER FLOYD ROAD		.977	1,739,649.57'	.00'	.00'	.0'
CS 0918-24-064 STP 97(413)MM						
GRADING, BASE AND PAVING						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08993027		TOTALS	1,739,649.57'	.00'	.00'	0.0'
COLLIN FM 2170 FM 3412		6.794	986,944.83'	.00'	.00'	.0'
1392-01-023 CPM 1392-1-23						
ACP OVERLAY						
WORK ORDER-	09-24-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 08993058		TOTALS	986,944.83'	.00'	.00'	0.0'
COLLIN AT VIRGINIA PARKWAY		1.250	1,415,431.90'	.00'	.00'	.0'
US 75 0047-14-047 CD 47-14-47						
INTERSECTION IMPROVEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TISEO PAVING CO.						
CONTRACT 08993117		TOTALS	1,415,431.90'	.00'	.00'	0.0'
COLLIN FM 720 SH 121		4.024	14,530,977.24'	239,231.32'	7,350,888.64'	53.2'
0091-05-029 STP 97(601)UM						
WDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	72			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24'	239,231.32'	7,350,888.64'	53.2'
COLLIN ON CUSTER ROAD FROM LEGACY DR, N FM 2170 IN PLANO		2.040	5,229,985.22'	90,815.66'	4,750,763.80'	96.9'
MH 8014-18-001 STP 97(624)MM						
WDN GR STRS & SURF						
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	113			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22'	90,815.66'	4,750,763.80'	96.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** COLLIN ON PLANO PARKWAY, ALMA CS PRESTON ROAD 0918-24-047 STP 95(18)MM GR, BASE & PAV		8.309	4,465,000.52	238,867.64	4,235,547.70	99.8
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	105			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	85			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973051		TOTALS	4,465,000.52	238,867.64	4,235,547.70	99.8
***** COLLIN 0.2 MILE EAST OF SP RR US 380 WEST OF FM 1827 0135-03-037 NH 97(591) GRADING, STRUCTURES AND SURF		2.173	11,119,803.95	394,732.74	8,971,517.81	84.9
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	73			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002		TOTALS	11,119,803.95	394,732.74	8,971,517.81	84.9
***** COLLIN PRESTON ROAD MH US 75 SB FRONTAGE ROAD 8024-18-002 STP 97(258)MM GRD, STRS, BASE, PAVEMENT WIDENING		5.884	7,937,705.74	389,285.85	7,478,364.06	99.1
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	94			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973003		TOTALS	7,937,705.74	389,285.85	7,478,364.06	99.1
***** COLLIN CHAPARRAL RD, N SH 5 FM 2170 0047-09-019 STP 98(117)MM GR STRS & SURF		3.266	11,337,445.71	208,811.89	5,354,992.29	49.7
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	31			
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71	208,811.89	5,354,992.29	49.7
***** DALLAS BONNIE VIEW LN LP 12 N OF IH 45 0581-01-068 C 581-1-68 GR STRS & SURF		.955	4,097,951.38	50,751.52	4,129,859.53	99.9
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	100			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38	50,751.52	4,129,859.53	99.9
***** DALLAS 0.2 MI WEST OF BELT LINE ROAD MH 0.5 MI EAST OF BELT LINE ROAD 8050-18-029 C 8050-18-29 RECONSTRUCT, GRADING, BASE, PAVING		.965	7,414,840.67	131,644.80	4,462,689.14	63.3
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	93			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67	131,644.80	4,462,689.14	63.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS ON MH 1204 (O'CONNOR BLVD) FR SH 161		2.772	4,989,160.12'	612,931.71'	1,868,939.52'	39.4'
MH SPUR 348						
0918-45-178 STP 94(104)MM GRADING, BASE AND PAVING						
WORK ORDER- 03-24-99	WORK BEGAN- 04-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-09-99					
CONTRACT WORKING DAYS- 181	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 51					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 01993044		TOTALS	4,989,160.12'	612,931.71'	1,868,939.52'	39.4'
DALLAS SP 366		2.398	8,160,696.71'	915,979.07'	100,953,247.94'	98.2'
US 75 NORTH OF MONTICELLO AVENUE						
0047-07-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
C 47-7-122						
WORK ORDER- 04-13-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED- 04-29-95					
CONTRACT WORKING DAYS- 1,625	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1,315	PERCENT TIME USED- 81					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71'	915,979.07'	100,953,247.94'	98.2'
DALLAS S OF SH 183		.718	18,911,549.42'	205,702.04'	13,253,113.18'	73.7'
SH 161 N OF SH 183						
2964-01-014 NH 98(107) CONST INTCHG						
WORK ORDER- 03-24-98	WORK BEGAN- 04-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-09-98					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 343	PERCENT TIME USED- 76					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42'	205,702.04'	13,253,113.18'	73.7'
DALLAS 0.3 MI N OF ARAPAHO RD		3.623	653,381.22'	31,210.16'	774,497.13'	99.9'
US 75 COLLIN CO LINE						
0047-07-162 CL 47-7-162 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-02-98	WORK BEGAN- 04-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-98					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 67					
WORKING DAYS CHARGED- 206	PERCENT TIME USED- 123					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.						
CONTRACT 02983014		TOTALS	653,381.22'	31,210.16'	774,497.13'	99.9'
DALLAS FROM WEST OF SH 310		.587	5,024,874.48'	.00'	4,735,708.97'	99.2'
LP 12 EAST OF THE SP RAILROAD						
0581-01-090 NH 96(601) GR, STRS & CONCRETE PAVEMENT						
WORK ORDER- 03-27-98	WORK BEGAN- 04-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-12-98					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 292	PERCENT TIME USED- 100					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02983052		TOTALS	5,024,874.48'	.00'	4,735,708.97'	99.2'
DALLAS AT GALATYN CROSSING		.161	10,374,177.54'	453,487.56'	544,437.28'	5.5'
US 75						
0047-07-176 STP 99(313)MM CONSTRUCT INTERCHANGE						
WORK ORDER- 05-06-99	WORK BEGAN- 07-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-22-99					
CONTRACT WORKING DAYS- 432	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 15					
J. D. ABRAMS, INC.						
CONTRACT 02993005		TOTALS	10,374,177.54'	453,487.56'	544,437.28'	5.5'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS BOEDECKER		2.168	2,281,591.58'	392,594.80'	1,809,153.72'	83.4'
LP 12 DALLAS NORTH TOLLWAY						
0353-05-098						
CSR 353-5-98 PLAN, FULL DEPTH PAV REP, O/LAY & PAV MK						
WORK ORDER-	03-04-99	WORK BEGAN-	03-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	65			
JET CONCRETE, INC.						
CONTRACT 02993010		TOTALS	2,281,591.58'	392,594.80'	1,809,153.72'	83.4'
DALLAS ON GREEN ROAD AT COTTONWOOD CREEK		.115	216,577.79'	37,092.22'	237,906.70'	99.9'
CR						
0918-45-210						
BR 95(61)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-30-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	108			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02993036		TOTALS	216,577.79'	37,092.22'	237,906.70'	99.9'
DALLAS JUST EAST OF REGAL ROW		2.157	1,329,213.60'	174,284.28'	976,658.24'	77.3'
SH 356 IH35E						
0092-07-049						
CSR 92-7-49 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	03-04-99	WORK BEGAN-	03-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	59			
JET CONCRETE, INC.						
CONTRACT 02993041		TOTALS	1,329,213.60'	174,284.28'	976,658.24'	77.3'
DALLAS MACARTHUR BLVD		.757	1,069,351.39'	76,950.90'	325,101.34'	32.0'
IH 635 BELTLINE RD						
2374-07-037						
CC 2374-7-37 BASE, GR, STR						
WORK ORDER-	04-07-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	96			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 02993051		TOTALS	1,069,351.39'	76,950.90'	325,101.34'	32.0'
DALLAS ON JUPITER RD, FROM FOREST LN		1.496	5,963,160.56'	360,791.74'	1,295,918.88'	22.8'
MH BUCKINGHAM RD						
0918-45-190						
STP 94(139)MM GR, BASE & PAV						
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	30			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56'	360,791.74'	1,295,918.88'	22.8'
DALLAS DOWDY FERRY		.980	3,190,653.12'	258,038.35'	1,132,317.82'	37.3'
CR AT TRINITY RIVER						
0918-45-406						
BR 98(311)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	36			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993082		TOTALS	3,190,653.12'	258,038.35'	1,132,317.82'	37.3'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS LANCASTER CITY LIMITS				IH 141.380	1,232,553.00	299,561.83	1,019,951.77	87.1
IH 20	ETC	635						
2374-03-053	ETC							
CPM 2374-3-53		FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	03-25-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	42					
J.L. STEEL, INC.								
CONTRACT 02993117				TOTALS	1,232,553.00	299,561.83	1,019,951.77	87.1
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE				.002	1,898,663.31	.00	.00	.0
VA								
0918-45-203		CM 94(75) COMMUNICATION SYSTEM						
WORK ORDER-	07-06-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GEORGIA ELECTRIC COMPANY								
CONTRACT 03993006				TOTALS	1,898,663.31	.00	.00	0.0
DALLAS 0.187 MI EAST OF O'CONNOR				.373	1,039,647.51	101,693.06	904,026.80	91.5
SH 114		0.187 MI WEST OF O'CONNOR						
0353-06-040		LANDSCAPE DEVELOPMENT						
CL 353-6-40								
WORK ORDER-	04-22-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	79					
TOMMY L. JOHNSON, INC.								
CONTRACT 03993052				TOTALS	1,039,647.51	101,693.06	904,026.80	91.5
DALLAS IH 635				2.461	36,403,066.10	1,174,623.72	27,395,148.37	79.2
IH 30		0.28 MI W OF BELTLINE RD						
0009-11-138		RECONST & WDN GR STRS & SURF						
STP 97(165)MM								
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	649	PERCENT TIME USED-	87					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04973081				TOTALS	36,403,066.10	1,174,623.72	27,395,148.37	79.2
DALLAS MALLOY BRIDGE ROAD				7.972	49,277,981.19	1,641,728.99	18,492,748.43	39.5
IH 45		S.H. 310						
0092-02-090		GR, STRS, DR & PAV						
NH 97(25)								
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	41					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 04983001				TOTALS	49,277,981.19	1,641,728.99	18,492,748.43	39.5
DALLAS CHALK HILL ROAD				1.515	9,565,608.76	635,669.29	8,071,137.01	88.8
IH 30		WEST OF WESTMORELAND ROAD						
1068-04-092		GRADING, STRUCTURES AND PAVEMENT						
STP 98(173)MM								
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98					
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	86					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 04983052				TOTALS	9,565,608.76	635,669.29	8,071,137.01	88.8

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS 0.3 KM S OF MARSALIS AVE		.001	40,300.00	1,045.00	20,130.50	52.5
IH 35E 0.1 KM N OF EWING BLVD						
0442-02-116						
CL 442-2-116 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	14			
DNYANE JACKSON						
CONTRACT 04983066		TOTALS	40,300.00	1,045.00	20,130.50	52.5
DALLAS INT OF SH 66 WITH CENTERVILLE, DEXHAM, GORDON SMITH, ROWLETT RD, ETC.		.001	475,300.00	70,000.20	70,000.20	15.5
SH 66						
0009-03-038						
CM 99(354) TRAFFIC SIGNAL						
WORK ORDER-	05-14-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22			
DURABLE SPECIALTIES, INC.						
CONTRACT 04993012		TOTALS	475,300.00	70,000.20	70,000.20	15.5
DALLAS TARRANT COUNTY LINE		4.338	153,710.34	28,666.40	134,089.84	91.8
SH 183 STORY ROAD						
0094-03-084						
CM 99(331) INSTALLATION OF FIBER OPTIC CABLE						
WORK ORDER-	05-07-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	90			
MICA CORPORATION						
CONTRACT 04993015		TOTALS	153,710.34	28,666.40	134,089.84	91.8
DALLAS AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON		.001	1,395,362.68	107,773.03	116,323.03	8.7
IH 35E						
0196-03-200						
IM 35E-6(327) INTERSECTION IMPROVEMENTS						
WORK ORDER-	06-23-99	WORK BEGAN-	08-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	23			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04993023		TOTALS	1,395,362.68	107,773.03	116,323.03	8.7
DALLAS LP 12		5.553	908,839.65	654,446.06	800,780.88	92.7
SH 310 IH 45						
0092-02-100						
STP 99(219)R STR, PLANING & ASPH CONC						
WORK ORDER-	05-27-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	84			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04993028		TOTALS	908,839.65	654,446.06	800,780.88	92.7
DALLAS VARIOUS INTERSECTIONS IN DALLAS DISTRICT		.001	415,993.20	.00	.00	.0
VA						
0918-00-044						
C 918-00-44 TRAFFIC SIGNALS						
WORK ORDER-	05-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04993068		TOTALS	415,993.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MH 8079-18-005 CM 88(778) IN DALLAS ON ROYAL LANE FROM SKILLMAN STREET TO WEST OF AUDELIA ROAD GR, STRS, BASE, PAV & DRAIN		.264	1,635,798.04'	144,093.34'	523,752.79'	33.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-99 06-10-99 95 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 06-10-99 0 65			
* GLENN THURMAN, INC. CONTRACT 04993077		TOTALS	1,635,798.04'	144,093.34'	523,752.79'	33.7'
DALLAS VA 0918-45-401 CM 96(835)2 VARIOUS INTERSECTIONS IN GRAND PRAIRIE TRAFFIC SIGNAL UPGRADE		.001	167,997.20'	.00'	170,332.15'	99.9'
* DALLAS VA 0918-45-402 CM 96(835)2 VARIOUS INTERSECTIONS IN GRAND PRAIRIE TRAFFIC SIGNAL UPGRADE		.001	600,602.80'	7,896.40'	559,510.48'	98.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 07-30-98 260 205	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-30-98 07-30-98 15 75			
* DURABLE SPECIALTIES, INC. CONTRACT 05983072		TOTALS	768,600.00'	7,896.40'	729,842.63'	99.9'
DALLAS CS 0918-45-396 CM 97(653) 11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS TRAFFIC SIGNAL UPGRADES		.003	748,277.62'	32,377.46'	497,718.28'	70.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-98 11-19-98 225 154	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-98 11-19-98 0 68			
* SHARROCK ELECTRIC, INC. CONTRACT 05983073		TOTALS	748,277.62'	32,377.46'	497,718.28'	70.0'
DALLAS IH 635 2374-01-117 IM 635-6(335) AT VARIOUS LOCATIONS IN THE CITY OF DALLAS SEJ REPAIR		.001	519,730.15'	120,788.78'	347,197.24'	70.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-99 07-06-99 65 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 06-27-99 0 82			
* SCR CONSTRUCTION CO., INC. CONTRACT 05993022		TOTALS	519,730.15'	120,788.78'	347,197.24'	70.3'
DALLAS SH 310 0092-02-098 BR 99(382) AT TRINITY RIVER REPL BR & APPRS		1.089	6,717,774.74'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-27-99 08-12-99 456 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-12-99 0 0			
* CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 05993054		TOTALS	6,717,774.74'	.00'	.00'	0.0'
DALLAS VA 0918-45-337 CM 97(59) VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER 21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE		.001	540,343.76'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS VA 0918-45-338 CM 97(59) VARIOUS INTERSECTIONS IN THE CITIES OF DESOTO, DUNCANVILLE AND LANCASTER 4 ON SYSTEM TRAFFIC SIGNAL UPGRADE		.001	17,856.24'	.00'	.00'	.0'
WORK ORDER-	06-17-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	16			
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00'	.00'	.00'	0.0'
DALLAS FM 1382 1047-03-051 STP 99(461)MM WARRIER, SE14TH, SPRINGDALE, CEILO VISTA, HOLLYHILL, TO IH 20 TRAFFIC SIGNAL INSTALLATION		.001	407,732.35'	.00'	.00'	.0'
WORK ORDER-	07-06-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06993013		TOTALS	407,732.35'	.00'	.00'	0.0'
DALLAS SH 183 0094-03-081 CL 94-3-81 0.4 MI WEST OF BELTLINE ROAD 0.5 MI EAST OF BELTLINE ROAD LANDSCAPE DEVELOPMENT		.375	391,616.29'	106,154.97'	106,154.97'	28.5'
WORK ORDER-	07-23-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	46			
TOMMY L. JOHNSON, INC.						
CONTRACT 06993017		TOTALS	391,616.29'	106,154.97'	106,154.97'	28.5'
DALLAS MH 8037-18-006 C 8037-18-6 IN FARMERS BRANCH ON LUNA ROAD FROM S OF IH 635 TO N OF ROYAL LANE GRADING, BASE, PAYEMENT, DRAINAGE		.858	1,682,862.67'	99,382.98'	301,948.28'	18.8'
WORK ORDER-	07-06-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	24			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993072		TOTALS	1,682,862.67'	99,382.98'	301,948.28'	18.8'
DALLAS IH 30 0009-11-139 IM 30-1(34)060 0.24 MI W OF BOBTOWN RD 0.27 MI E OF CHAHA RD RECONST & MDN GR, STRS & SURF		2.333	31,942,358.83'	77,370.23'	29,834,706.97'	98.8'
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95			
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	808	PERCENT TIME USED-	109			
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83'	77,370.23'	29,834,706.97'	98.8'
DALLAS IH 30 0009-11-167 NH 96(766)IM 0.28 MI W OF BELTLINE RD 0.24 MI W OF BOBTOWN RD RECONST & MDN GR, STRS & SURF		1.700	19,650,184.83'	.00'	19,413,883.03'	99.9'
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	100			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83'	.00'	19,413,883.03'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ON US 75 AND IH 35E VA IN THE CITY OF DALLAS 0918-45-411 CL 918-45-411 LANDSCAPE ESTABLISHMENT		.001	489,546.00'	53,253.22'	444,128.49'	95.4'
WORK ORDER- 08-12-98	WORK BEGAN- 01-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-28-98					
CONTRACT WORKING DAYS- 224	ADDL DAYS GRANTED- 86					
WORKING DAYS CHARGED- 184	PERCENT TIME USED- 59					
MARCUM'S MOWING SERVICE						
CONTRACT 07983020		TOTALS	489,546.00'	53,253.22'	444,128.49'	95.4'
DALLAS OVERPASS OF LOOP 12 SH 183 0094-03-071 BR 98(7) REPLACE BRIDGE AND APPROACHES		.440	1,381,808.56'	168,007.94'	1,540,143.64'	99.9'
WORK ORDER- 09-22-98	WORK BEGAN- 10-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-98					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 110					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 07983030		TOTALS	1,381,808.56'	168,007.94'	1,540,143.64'	99.9'
DALLAS 0.3 KM. W. OF HALL STREET US 175 0.3 KM. E. OF MALLOY BRIDGE ROAD 0197-02-083 CL 197-2-83 LANDSCAPE DEVELOPMENT		1.747	516,858.79'	14,004.90'	517,192.45'	99.9'
WORK ORDER- 08-17-98	WORK BEGAN- 10-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 100					
TOMMY L. JOHNSON, INC.						
CONTRACT 07983081		TOTALS	516,858.79'	14,004.90'	517,192.45'	99.9'
DALLAS VARIOUS HIGHWAYS IN DALLAS COUNTY VA 0918-45-405 CL 918-45-405 LANDSCAPE ESTABLISHMENT		.001	106,730.00'	8,091.15'	108,774.27'	99.9'
WORK ORDER- 08-19-98	WORK BEGAN- 09-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-04-98					
CONTRACT WORKING DAYS- 224	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 31					
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 07983083		TOTALS	106,730.00'	8,091.15'	108,774.27'	99.9'
DALLAS E OF MACARTHUR BLVD IH 30 M OF LOOP 12 1068-04-111 HP 266(1) WDN GR STRS & SURF		1.757	18,425,730.91'	6,650.00'	6,650.00'	0.0'
WORK ORDER- 08-31-99	WORK BEGAN- 09-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-16-99					
CONTRACT WORKING DAYS- 880	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 1					
GLADE WEST, INC.						
CONTRACT 07993003		TOTALS	18,425,730.91'	6,650.00'	6,650.00'	0.0'
DALLAS INTERCHANGES OF FM 1382 AND CARRIER PKWY IH 20 OVERPASS OF ROBINSON ROAD 2374-04-044 IM 20-5(120) SAFETY LIGHTING		.001	129,651.20'	.00'	.00'	.0'
WORK ORDER- 08-17-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 07993015		TOTALS	129,651.20'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS	AT MOCKINGBIRD LN	.500	1,006,528.36'	96,067.95'	96,067.95'	10.0'
IH 35E						
0196-03-183						
CM 98(355)						
INT IMPRV						
WORK ORDER-	08-23-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	36			
J.L. STEEL, INC.						
CONTRACT 07993032		TOTALS	1,006,528.36'	96,067.95'	96,067.95'	10.0'
*****						
DALLAS	LOOP 354 (HARRY HINES BLVD.)	9.100	23,126.49'	.00'	.00'	.0'
LP 12						
0353-05-100						
CPM 353-5-100						
JOINT AND CRACK SEAL						
WORK ORDER-	08-17-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DENALI CONSTRUCTION, INC.						
CONTRACT 07993056		TOTALS	23,126.49'	.00'	.00'	0.0'
*****						
DALLAS	AT INDUSTRIAL BOULEVARD AND IH 30	4.148	22,319,176.52'	.00'	.00'	.0'
IH 35E						
0196-03-178						
BR 99(332)						
STRUCTURE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 07993058		TOTALS	22,319,176.52'	.00'	.00'	0.0'
*****						
DALLAS	TARRANT COUNTY LINE	13.100	197,061.36'	.00'	.00'	.0'
IH 635						
2374-07-040						
IM 635-6(336)						
GUIDE SIGN REFURBISHING						
WORK ORDER-	08-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 07993070		TOTALS	197,061.36'	.00'	.00'	0.0'
*****						
DALLAS	SPUR 303, SOUTH	2.844	10,889,779.80'	1,531,243.03'	9,849,275.06'	95.2'
FM 1382						
1047-03-038						
STP 97(508)MM						
GR STRS & SURF						
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	89			
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80'	1,531,243.03'	9,849,275.06'	95.2'
*****						
DALLAS	IH 35E	1.561	2,547,128.81'	452,497.96'	1,536,016.59'	63.4'
IH 30						
0009-11-161						
IH 30-5(66)						
CONC TRF BAR'R, RAMP REV'L & SIGN REFURB						
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	71			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 08983021		TOTALS	2,547,128.81'	452,497.96'	1,536,016.59'	63.4'
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS NORTH OF SH 180		6.582	1,854,410.97'	29,489.49'	2,008,718.81'	99.9'
LP 12 NORTH OF SH 356						
0581-02-097						
CSR 581-2-97 BOTTLENECK IMPROVEMENTS						
WORK ORDER-	10-01-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	123			
J.L. STEEL, INC.						
CONTRACT 08983043		TOTALS	1,854,410.97'	29,489.49'	2,008,718.81'	99.9'
DALLAS AT TRINITY RIVER		.638	8,577,363.60'	264,970.48'	4,383,709.98'	53.7'
LP 12						
0581-01-094						
BR 98(334) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	60			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60'	264,970.48'	4,383,709.98'	53.7'
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE		.002	777,800.00'	12,612.16'	314,188.59'	42.5'
VA						
0918-45-332						
CM 96(917) 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	40			
DURABLE SPECIALTIES, INC.						
CONTRACT 08983068		TOTALS	777,800.00'	12,612.16'	314,188.59'	42.5'
DALLAS STORY ROAD		1.358	654,406.99'	.00'	755,083.09'	99.9'
SH 356 MACARTHUR BLVD						
0092-07-048						
CSR 92-7-48 CONC RIPRAP & GR						
WORK ORDER-	10-09-98	WORK BEGAN-	10-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	100			
J.L. STEEL, INC.						
CONTRACT 08983105		TOTALS	654,406.99'	.00'	755,083.09'	99.9'
DALLAS IN RICHARDSON ON SPRING VALLEY ROAD		.625	13,873,885.26'	.00'	.00'	.0'
MH AT US 75						
8075-18-005						
C 8075-18-5 RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 08993005		TOTALS	13,873,885.26'	.00'	.00'	0.0'
DALLAS IN ADDISON ON BELT LINE RD AT MIDWAY RD		.333	1,901,500.19'	.00'	.00'	.0'
MH & AT QUORUM RD						
8050-18-034						
CM 97(449) GRADING, BASE, PAVEMENT & DRAINAGE						
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, INC.						
CONTRACT 08993032		TOTALS	1,901,500.19'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ON WESTBOUND FTG RD. @ FREEPORT PKWY		.143	131,021.06'	.00'	.00'	.0'
SH 114 0353-04-078 CPM 353-4-78						
PLANNING, THIN CONCRETE OVERLAY, PAV MRKRS						
WORK ORDER-	09-03-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GIBSON & ASSOCIATES, INC.						
CONTRACT 08993065		TOTALS	131,021.06'	.00'	.00'	0.0'
DALLAS EASTRIDGE AND SKILLMAN, ETC.		.019	855,803.99'	.00'	.00'	.0'
CS ETC 0918-45-382 ETC STP 99(218)HES						
(19 LOCATIONS) TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-13-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 08993077		TOTALS	855,803.99'	.00'	.00'	0.0'
DALLAS AT INDUSTRIAL BLVD		.001	42,600.00'	.00'	.00'	.0'
IH 30 1068-04-114 CPM 1068-4-114						
FULL DEPTH BRIDGE DECK REPAIR						
WORK ORDER-	09-14-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 08993126		TOTALS	42,600.00'	.00'	.00'	0.0'
DALLAS IH 35E		9.588	16,957,068.69'	898,990.26'	12,284,647.50'	76.2'
US 67 IH 20 0261-03-036 STP 97(516)MM						
GR, STRS, ACP, SIGNING & PAV'T MARKINGS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	84			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 09973035		TOTALS	16,957,068.69'	898,990.26'	12,284,647.50'	76.2'
DALLAS VICTORIA DRIVE		2.117	1,220,077.40'	.00'	151,126.00'	13.0'
FM 1382 BOLD FORBES DRIVE 1047-03-050 STP 98(368)MM						
GR, STRS						
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 09983057		TOTALS	1,220,077.40'	.00'	151,126.00'	13.0'
DALLAS HAMPTON ROAD		3.277	5,651,920.86'	.00'	.00'	.0'
IH 20 SOUTH POLK STREET 2374-04-032 STP 99(473)MM						
GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT OATES DRIVE		.168	131,926.28'	.00'	.00'	.0'
IH 635 2374-02-094 NH 99(634)						
CONSTRUCT TURN LANES, PAVEMENT MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 09993061		TOTALS	131,926.28'	.00'	.00'	0.0'
DALLAS COUNTRY CLUB RD		5.133	30,039,104.30'	75,809.66'	28,716,218.69'	99.9'
SH 66 0009-03-025 C 9-3-25						
ROCKWALL CO LINE (DALROCK RD)						
GR STRS & SURF						
WORK ORDER- 12-05-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED- 12-21-95					
CONTRACT WORKING DAYS- 780	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 784	PERCENT TIME USED- 100					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30'	75,809.66'	28,716,218.69'	99.9'
DALLAS MALNUT HILL LANE		1.149	14,094,250.45'	802,484.57'	10,088,439.72'	75.3'
LP 354 0196-06-019 STP 97(558)MM						
ROYAL LANE IN DALLAS						
GR, BASE & CONC PAV						
WORK ORDER- 01-21-98	WORK BEGAN- 03-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-06-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 277	PERCENT TIME USED- 75					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45'	802,484.57'	10,088,439.72'	75.3'
DALLAS IH 35E		.849	92,385,879.13'	4,643,197.85'	24,711,914.69'	28.1'
SH 190 2964-03-002 NH 98(457)						
E OF DICKERSON PKWY (PHASE I)						
GR, STR, SSMR, PAV, SIGN, SIG & ILLUM						
WORK ORDER- 02-08-99	WORK BEGAN- 02-24-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-24-99					
CONTRACT WORKING DAYS- 998	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 185	PERCENT TIME USED- 19					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13'	4,643,197.85'	24,711,914.69'	28.1'
DALLAS HARVARD AVE/US 75		3.175	507,988.90'	.00'	.00'	.0'
VA 0918-45-195 STP 94(159)TE						
SOUTH OF ALAMO ST (RR JUNCTION YARD)						
CONVERT RAIL LINE INTO HIKE/BIKE TRAIL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JET CONCRETE, INC.						
CONTRACT 10993017		TOTALS	507,988.90'	.00'	.00'	0.0'
DALLAS LOOP 12		3.010	371,714.40'	.00'	.00'	.0'
SH 114 0353-06-041 CSR 353-6-41						
SPUR 348						
CHANNEL AND SLOPE IMPROVEMENTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J.L. STEEL, INC.						
CONTRACT 10993033		TOTALS	371,714.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS MACARTHUR BLVD. IH 635 BELTLINE RD 2374-07-041 CC 2374-7-41 BASE, GR, STR		2.480	9,071,135.87'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10993035		TOTALS	9,071,135.87'	.00'	.00'	0.0'
DALLAS SH 180 CS IH 30 0918-45-387 STP 97(628)MM GRADING AND PAVEMENT		2.070	4,928,350.95'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 235	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993037		TOTALS	4,928,350.95'	.00'	.00'	0.0'
DALLAS TARRANT CO LINE IH 20 ROBINSON RD BRIDGE 2374-04-035 IM 20-5(119) REHAB OF EXISTING ROAD		1.815	5,177,254.76'	242,205.50'	3,305,570.62'	67.2'
WORK ORDER- 02-08-99	WORK BEGAN- 03-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-24-99					
CONTRACT WORKING DAYS- 167	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 72					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 11983006		TOTALS	5,177,254.76'	242,205.50'	3,305,570.62'	67.2'
DALLAS ON SPRING VALLEY/CENTENNIAL MH FROM W OF SHERMAN TO E OF GROVE/AUDELIA 8075-18-006 STP 98(451)MM GRADING, STRUCTURES, BASE AND PAVEMENT		1.448	7,370,867.82'	486,421.79'	1,075,129.28'	15.3'
WORK ORDER- 06-23-99	WORK BEGAN- 07-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-99					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 10					
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82'	486,421.79'	1,075,129.28'	15.3'
DALLAS TRINITY RIVER AT MALLOY RD BR CR 0918-45-168 BR 93(326)O REPL BR & APPRS		1.270	3,504,127.99'	109,326.71'	2,224,577.87'	66.8'
WORK ORDER- 02-23-99	WORK BEGAN- 03-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-11-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 44					
CONCHD CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99'	109,326.71'	2,224,577.87'	66.8'
DENTON E OF IH 35E SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS) 3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)		5.269	45,502,101.11'	12,937.16'	45,316,609.17'	99.9'
WORK ORDER- 03-26-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-96					
CONTRACT WORKING DAYS- 495	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 508	PERCENT TIME USED- 98					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11'	12,937.16'	45,316,609.17'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
DENTON	IH 35E	.001	34,511.50'	2,475.65'	30,677.44'	93.5'
US 377	COLLINS					
0081-04-033						
C 81-4-33	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-18-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	53			
*****						
JOE BARRINGTON		TOTALS	34,511.50'	2,475.65'	30,677.44'	93.5'
*****						
DENTON	AT THE INTERSECTION OF MAYHILL/STATE	.001	129,290.00'	31,572.49'	102,488.18'	83.4'
IH 35E	SCHOOL ROAD IN THE CITY OF DENTON					
0196-01-081						
IM 35E-6(333)	INSTALLATION OF TRAFFIC SIGNAL					
WORK ORDER-	04-28-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	75			
*****						
DURABLE SPECIALTIES, INC.		TOTALS	129,290.00'	31,572.49'	102,488.18'	83.4'
*****						
DENTON	IH 35E EAST CONNECTION WITH	.001	54,400.00'	435.10'	47,986.97'	92.8'
IH 35E	FRANKFORD ROAD IN THE CITY OF CARROLLTON					
0196-02-090						
IM 35E-6(334)	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	04-28-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	89			
*****						
DURABLE SPECIALTIES, INC.		TOTALS	54,400.00'	435.10'	47,986.97'	92.8'
*****						
DENTON	3.4 KM SOUTH OF HICKORY CREEK	3.380	849,364.81'	25,099.68'	432,556.74'	53.6'
FM 1830	HICKORY CREEK					
1785-01-026						
STP 99(322)HES	GR, STRS, ACP, PAV MRK.					
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	69			
*****						
JAGOE-PUBLIC COMPANY		TOTALS	849,364.81'	25,099.68'	432,556.74'	53.6'
*****						
DENTON	IH 35	5.470	1,274,911.34'	.00'	1,331,605.15'	99.9'
FM 455	FM 1190					
0816-02-057						
CSR 816-2-57	GR, STRS AND SURFACE					
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	96			
*****						
SUNMOUNT CORPORATION		TOTALS	1,274,911.34'	.00'	1,331,605.15'	99.9'
*****						
DENTON	ETC VARIOUS	28.241	706,298.90'	340,384.48'	345,200.98'	51.4'
FM 428	ETC VARIOUS					
0081-05-035						
CPM 81-5-35	SEAL COAT AND PAVEMENT MARKINGS					
WORK ORDER-	07-12-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	26			
*****						
CLARK CONSTRUCTION CO., INC.		TOTALS	706,298.90'	340,384.48'	345,200.98'	51.4'
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON WEST OF BRIARHILL BLVD FM 407 WEST CITY LIMITS OF LEWISVILLE 1950-01-022 STP 98(384)UM GR, STRS, BASE AND SURF		2.286	4,169,066.04'	.00'	.00'	.0'
WORK ORDER-	07-21-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047		TOTALS	4,169,066.04'	.00'	.00'	0.0'
DENTON IN HEBRON & THE COLONY ON JOSEY LANE MH FROM FM 544 TO SH 121 8270-18-001 C 8270-18-1 GRADING, STRUCTURES, BASE, PAVEMENT		1.563	6,921,146.69'	543,195.55'	3,601,505.20'	54.7'
WORK ORDER-	09-22-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	65			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 07983004		TOTALS	6,921,146.69'	543,195.55'	3,601,505.20'	54.7'
DENTON 0.85 MILES NORTH OF DENTON CREEK BRIDGE FM 156 2.63 MILES NORTH OF DENTON CREEK BRIDGE 0718-01-045 CD 718-1-45 STRUCTURES		1.780	207,883.72'	.00'	.00'	.0'
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EARTH BUILDERS, INC.						
CONTRACT 07993054		TOTALS	207,883.72'	.00'	.00'	0.0'
DENTON FM 3524 IN AUBREY FM 428 US 377 0817-01-017 CSR 817-1-17 GRADING, STRUCTURES AND SURFACE		1.036	482,780.98'	.00'	.00'	.0'
WORK ORDER-	08-16-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUNMOUNT CORPORATION						
CONTRACT 07993103		TOTALS	482,780.98'	.00'	.00'	0.0'
DENTON INDIAN CREEK FM 2281 500' N OF ROSEMEADE 2160-01-007 MAM STP 96(843)MM MDN & RECONST GR STRS & SURF		2.527	7,585,307.02'	.00'	7,071,404.27'	96.3'
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	117			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08963006		TOTALS	7,585,307.02'	.00'	7,071,404.27'	96.3'
DENTON LOOP 288 US 380 US 380-US 377 N 0135-10-024 NH 97(514) GR STRS & SURF		5.431	24,387,402.55'	991,062.51'	22,634,835.33'	97.6'
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	66			
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55'	991,062.51'	22,634,835.33'	97.6'



* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
DENTON	0.2 MILES NORTH OF FM 428	13.772	1,887,949.55'	.00'	.00'	.0'
US 377	GRAYSON COUNTY LINE					
0081-06-024						
CPM 81-6-24	OVERLAY AND STRIP					
WORK ORDER-	09-23-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55'	.00'	.00'	0.0'
*****						
DENTON	ON MARSH LANE, FROM TRINITY MILLS ROAD	1.613	4,557,891.07'	571,387.94'	2,463,618.84'	56.8'
CS	ROSEMEADE PARKWAY IN DENTON COUNTY					
0918-46-089						
STP 95(319)MM	WDN RDWY					
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	67	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973036		TOTALS	4,557,891.07'	571,387.94'	2,463,618.84'	56.8'
*****						
DENTON	FM 544 NEAR LENISVILLE	4.023	129,784.76'	35,874.44'	100,037.34'	81.1'
FM 2281	500' NORTH OF ROSEMEADE					
2160-01-014						
STP 98(393)MM	TRAFFIC SIGNALS					
WORK ORDER-	11-16-98	WORK BEGAN-	04-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10983045		TOTALS	129,784.76'	35,874.44'	100,037.34'	81.1'
*****						
DENTON	SOUTH OF HELM DRIVE	5.783	1,659,559.90'	.00'	.00'	.0'
FM 2181	LAKE SHARON DRIVE					
2054-02-012						
STP 99(516)R	GRADING, STRUCTURES, PAVING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90'	.00'	.00'	0.0'
*****						
DENTON	AT HARRIET CREEK	.238	983,736.31'	.00'	.00'	.0'
FM 156						
0718-01-041						
BR 99(457)	REPLACE BR & APPRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SUNMOUNT CORPORATION						
CONTRACT 10993056		TOTALS	983,736.31'	.00'	.00'	0.0'
*****						
DENTON	2.2 MILES WEST OF AUBREY CITY LIMITS	2.292	1,189,207.29'	.00'	1,205,844.84'	99.9'
FM 428	FM 3524 IN AUBREY					
0081-05-032						
STP 97(1)R	GRADINGS, STRUCTURES AND SURFACE					
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	42	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	110	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29'	.00'	1,205,844.84'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON 0.631 MI SOUTHWEST OF HEBRON PARKWAY		.401	660,913.84'	21,405.40'	583,987.41'	93.0'
SH 121 0.229 MI SOUTHWEST OF HEBRON PARKWAY						
C 3547-01-007						
C 3547-1-7 GRADING, STRUCTURES						
WORK ORDER-	12-08-98	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 11983080		TOTALS	660,913.84'	21,405.40'	583,987.41'	93.0'
DENTON IH 35H		3.923	18,995,349.03'	1,490,768.77'	16,618,715.33'	92.0'
SH 114 0.6 MI E OF US 377						
NH 98(38) GR STRS & SURF FRGTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	93			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03'	1,490,768.77'	16,618,715.33'	92.0'
DENTON HICKORY CREEK		10.783	496,097.63'	.00'	496,630.22'	99.9'
US 377 2.414 KM S OF FM 407						
CPM 81-3-42 OVERLAY						
WORK ORDER-	01-26-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	123			
JAGOE-PUBLIC COMPANY						
CONTRACT 12973060		TOTALS	496,097.63'	.00'	496,630.22'	99.9'
ELLIS ON WARD ROAD AT SUTTON BRANCH		.107	208,344.72'	.00'	199,197.65'	99.7'
CR						
O918-22-046						
BR 95(71)OX GR, STR, SUBGRADE, FL BS & PAV MRKS						
WORK ORDER-	03-12-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	111			
PAVECON, INC						
CONTRACT 02993099		TOTALS	208,344.72'	.00'	199,197.65'	99.7'
ELLIS AT THE INTERSECTION OF 14TH STREET		.001	164,181.62'	.00'	153,888.58'	98.1'
US 287						
O172-05-093						
C 172-5-93 INSTALLATION OF TRAFFIC SIGNALS AND SSRS						
WORK ORDER-	08-17-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	136			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07983015		TOTALS	164,181.62'	.00'	153,888.58'	98.1'
ELLIS 2.0 MI S OF MIDLOTHIAN		3.399	10,093,993.13'	575,329.94'	648,049.57'	6.7'
US 67 JOHNSON CO LINE						
O260-02-025						
NH 98(201) GR STRS & SURF						
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2			
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13'	575,329.94'	648,049.57'	6.7'

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
ELLIS	AT FM 664 UNDERPASS	.385	1,926,084.47'	74,669.55'	1,071,484.22'	58.5'
IM 35E						
0442-03-030						
IM 35E-6(328)	GRADING, STRUCTURES, CONCRETE PAV.					
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	89			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47'	74,669.55'	1,071,484.22'	58.5'
*****						
ELLIS	AT THE INTERSECTION OF FM 1387	.001	72,784.33'	.00'	59,676.07'	92.4'
BU 67-Q	IN THE CITY OF MIDLOTHIAN					
0261-04-006						
C 261-4-6	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	11-09-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	163			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09983047		TOTALS	72,784.33'	.00'	59,676.07'	92.4'
*****						
ELLIS	AT SOUTH PRONG CREEK	.554	789,730.39'	4,690.28'	802,529.70'	99.9'
US 77						
0048-04-064						
BR 98(391)	REPL BR & APPRS					
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	99			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10983051		TOTALS	789,730.39'	4,690.28'	802,529.70'	99.9'
*****						
ELLIS	ONE HALF MILE WEST OF SP RAILROAD EAST	4.800	462,185.75'	.00'	.00'	.0'
US 287	TO SARDIS					
0172-05-096						
CSR 172-5-96	ACP OVERLAY AND STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PEACHTREE CONSTRUCTION, INC.						
CONTRACT 10993031		TOTALS	462,185.75'	.00'	.00'	0.0'
*****						
ELLIS	NAVARRO CO LINE	7.162	16,739,686.48'	597,725.23'	3,582,699.99'	22.5'
IH 45	0.7 MI S OF US 287 BYPASS					
0092-05-036						
IM 45-3(98)243	ADDL SURF, REHAB STRS & SAFETY WORK					
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	40			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48'	597,725.23'	3,582,699.99'	22.5'
*****						
KAUFMAN	ROSEHILL ROAD	22.147	3,128,265.75'	.00'	2,925,770.64'	99.9'
IH 20	VAN ZANDT COUNTY LINE					
0495-01-035						
IM 20-5(118)501	ACP AND SURFACE					
WORK ORDER-	06-03-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	251			
TRAVELERS CASUALTY & SURETY COMPANY OF AMERICA						
CONTRACT 04983015		TOTALS	3,128,265.75'	.00'	2,925,770.64'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN	SOUTH OF I.H. 20		7.972	3,213,580.63	.00	3,193,168.33	99.9
SH 34	NORTH CITY LIMITS OF KAUFMAN						
0173-04-036							
CSR 173-4-36	RESURFACE AND SAFETY IMPROVEMENTS						
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	72	*****			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	132	*****			
TRAVELERS CASUALTY & SURETY COMPANY OF AMERICA							
CONTRACT 08973106			TOTALS	3,213,580.63	.00	3,193,168.33	99.9
KAUFMAN	AT THE INTERSECTION OF SH 34 AND SH 243		.034	83,131.61	.00	.00	.0
SH 34	IN THE CITY OF KAUFMAN						
0173-03-025							
STP 99(471)R	MISCELLANEOUS WORK						
WORK ORDER-	09-16-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 08993106			TOTALS	83,131.61	.00	.00	0.0
KAUFMAN	0.2 MI N OF FM 2860		5.672	776,517.56	.00	.00	.0
US 175	EAST END OF THE KEMP BYPASS						
0197-05-042							
CPM 197-5-42	RECYCLE EXISTING ASPHALT PAVEMENT						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
T.R. REMIXER, INC.							
CONTRACT 08993118			TOTALS	776,517.56	.00	.00	0.0
KAUFMAN	AT TRINITY RIVER		1.137	20,699.00	.00	.00	.0
SH 34							
0173-02-030							
BR 99(688)	ENVIRONMENTAL MITIGATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MILEY CONSTRUCTION COMPANY, INC.							
CONTRACT 09993016			TOTALS	20,699.00	.00	.00	0.0
KAUFMAN	AT TRINITY RIVER AND LEVEES		1.137	4,029,596.16	1,276.78	3,788,507.16	99.9
SH 34							
0173-02-027							
BR 96(645)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97	*****			
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	72	*****			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	114	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 11963044			TOTALS	4,029,596.16	1,276.78	3,788,507.16	99.9
NAVARRO	0.15 MILES EAST OF SH 309		6.658	7,012,944.40	278,841.87	2,001,319.28	30.0
SH 31	0.2 MI W OF WEST END TRINITY RIVER BR						
0163-02-029							
STP 99(217)R	GR STRS, BASE AND SURFACING						
WORK ORDER-	06-09-99	WORK BEGAN-	07-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	*****			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	9	*****			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	17	*****			
A. L. HELMCAMP, INC.							
CONTRACT 04993058			TOTALS	7,012,944.40	278,841.87	2,001,319.28	30.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO INTERSECTION WITH 41ST STREET SH 31 IN THE CITY OF CORSICANA 0162-04-042 C 162-4-42 TRAFFIC SIGNAL INSTALLATION AND SSR		.001	169,750.00'	13,155.83'	148,247.39'	97.7'
WORK ORDER- 06-23-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 73 WORKING DAYS CHARGED- 94	WORK BEGAN- 11-24-98 TIME COMPUTED- 10-21-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 129					
DURABLE SPECIALTIES, INC.						
CONTRACT 05983043		TOTALS	169,750.00'	13,155.83'	148,247.39'	97.7'
NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK CR 0918-18-034 BR 88(380)OX REPLACE BRIDGES AND APPROACHES		2.520	2,257,345.76'	296,272.42'	1,517,289.02'	70.7'
WORK ORDER- 10-12-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 195 WORKING DAYS CHARGED- 90	WORK BEGAN- 12-22-98 TIME COMPUTED- 10-28-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 46					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 08983080		TOTALS	2,257,345.76'	296,272.42'	1,517,289.02'	70.7'
NAVARRO FM 709 FM 642 FM 638 1000-01-013 AR 1000-1-13 RESTORATION OF EXISTING ROAD		8.762	1,748,928.32'	.00'	.00'	.0'
WORK ORDER- 09-29-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 10-15-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 08993112		TOTALS	1,748,928.32'	.00'	.00'	0.0'
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV		1.969	14,922,569.07'	.00'	10,356,047.29'	75.7'
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 576 WORKING DAYS CHARGED- 507	WORK BEGAN- 01-27-97 TIME COMPUTED- 11-17-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 88					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07'	.00'	10,356,047.29'	75.7'
NAVARRO 0.483 KM E OF FM 709 SH 31 0.483 KM W OF FM 709 0162-03-036 CD 162-3-36 SUBGR, BASE, PAVING & ACP OVERLAY		.966	1,478,374.08'	181,047.22'	688,577.30'	49.0'
WORK ORDER- 12-16-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 172 WORKING DAYS CHARGED- 56	WORK BEGAN- 05-24-99 TIME COMPUTED- 01-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					
YOUNG CONTRACTORS, INC.						
CONTRACT 10983009		TOTALS	1,478,374.08'	181,047.22'	688,577.30'	49.0'
ROCKWALL DALLAS CO LINE SH 66 SH 205 0009-04-039 NH 99(367) GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)		3.450	40,889,165.97'	.00'	.00'	.0'
WORK ORDER- 09-03-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,148 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
TRAYLOR BROS., INC.						
CONTRACT 07993057		TOTALS	40,889,165.97'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL	SH 276			4.860	394,730.68'	.00'	.00'	.0'
FM 548	IH 30							
1014-02-036								
AR 1014-2-36	OVERLAY WITH LAYDOWN MACHINE							
ROCKWALL	SH 205			7.300	740,681.97'	.00'	.00'	.0'
FM 548	SH 276							
1016-04-015								
CPM 1016-4-15	OVERLAY WITH LAYDOWN MACHINE							
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 08993055				TOTALS	1,135,412.65'	.00'	.00'	0.0'
ROCKWALL	AT POND BRANCH			.132	572,811.40'	73,916.30'	497,174.37'	96.7'
SH 66								
0009-04-052								
BR 98(48)	REPL/REHAB BRIDGE AND APPROACH							
WORK ORDER-	12-28-98	WORK BEGAN-	02-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	150					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 11983071				TOTALS	572,811.40'	73,916.30'	497,174.37'	96.7'
DISTRICT CONTRACT AMOUNT							991,299,118.81	
DISTRICT ESTIMATES THIS MONTH							28,525,918.74	
DISTRICT TOTAL ESTIMATES PAID TO DATE							584,891,603.08	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN VARIOUS ROADWAY THROUGHOUT		100.000	392,995.00'	.00'	.00'	.0'
US0075 COLLIN COUNTY						
6045-20-001 RMC - 604520001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00'	.00'	.00'	0.0'
COLLIN ON VARIOUS ROADS THROUGHOUT		10.000	1,172,638.16'	.00'	.00'	.0'
US0075 COLLIN COUNTY						
6044-91-001 RMC - 604491001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 10994001		TOTALS	1,172,638.16'	.00'	.00'	0.0'
COLLIN 0.1 MILE WEST OF FM 547		13.000	19,305.00'	.00'	.00'	.0'
US0380 THE HUNT COUNTY LINE						
6045-17-001 RMC - 604517001 CRACK SEALING						
COLLIN SOUTH END OF BS 78 E IN FARMERSVILLE		76.800	114,048.00'	.00'	.00'	.0'
US0380 THE MYLIE/SACHSE CITY LIMIT						
6045-17-002 RMC - 604517002 CRACK SEALING						
COLLIN US 75		6.800	4,172.50'	.00'	.00'	.0'
SP0399 SH 5						
6045-17-003 RMC - 604517003 CRACK SEALING						
COLLIN FROM RR OVERPASS IN FAIRVIEW TO US 380 &		60.300	124,699.50'	.00'	.00'	.0'
SH0005 FROM 0.4 MI N. OF FM 545 TO GRAYSON C/L						
6045-17-004 RMC - 604517003 CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 10994002		TOTALS	262,225.00'	.00'	.00'	0.0'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	411,915.42'	.00'	453,926.20'	99.9'
US0075 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-29-001 RMC - 602229001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	45	*****		
MARCOM'S MOWING SERVICE						
CONTRACT 02984006		TOTALS	411,915.42'	.00'	453,926.20'	99.9'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	340,888.10'	.00'	375,784.77'	99.9'
SH0114 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-30-001 RMC - 602230001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	52	*****		
J AND R SERVICE						
CONTRACT 02984039		TOTALS	340,888.10'	.00'	375,784.77'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARS		.001	632,650.00'	22,515.00'	82,020.00'	12.9'
US0175 VARS						
6037-39-001 RMC - 603739001						
GUARD FENCE REPAIR						
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	14			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02994004		TOTALS	632,650.00'	22,515.00'	82,020.00'	12.9'
DALLAS SOUTHEAST DALLAS COUNTY		.001	164,100.00'	2,455.17'	46,931.45'	28.5'
IH0045 SOUTHEAST DALLAS COUNTY						
6025-31-001 RMC - 602531001						
CHAIN LINK FENCE						
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	58			
VANN/ELLI, INC.						
CONTRACT 03984003		TOTALS	164,100.00'	2,455.17'	46,931.45'	28.5'
DALLAS VARIOUS		.001	486,726.00'	.00'	.00'	.0'
IH0635 VARIOUS						
6040-70-001 RMC - 604070001						
OVERHEAD SIGN SUPPORT REPAIR						
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	9			
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00'	.00'	.00'	0.0'
DALLAS VARIOUS ROADS IN DALLAS SOUTHEAST CO.		.001	375,250.00'	180.00'	167,224.00'	44.5'
IH0045 VARIOUS ROADS IN DALLAS SOUTHEAST CO.						
6042-00-001 RMC - 604200001						
INLET AND STORM SEWER CLEANING						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	10			
MURPHY'S MOWING SERVICE						
CONTRACT 05994005		TOTALS	375,250.00'	180.00'	167,224.00'	44.5'
DALLAS DISTRICT WIDE		.001	192,070.00'	8,538.00'	162,358.00'	84.5'
IH0035E DISTRICT WIDE						
6025-42-001 RMC - 602542001						
ILLUMINATION MAINTENANCE						
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	56			
BJ ELECTRIC COMPANY						
CONTRACT 06984004		TOTALS	192,070.00'	8,538.00'	162,358.00'	84.5'
DALLAS VARIOUS HWYS IN NORTHWEST DALLAS CO.		.001	896,354.20'	.00'	.00'	.0'
IH0635 VARIOUS HWYS IN NORTHWEST DALLAS CO.						
6042-25-001 RMC - 604225001						
REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06994001		TOTALS	896,354.20'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IHO035E 6042-26-001 RMC - 604226001		.001	966,464.00	.00	.00	.0
VARIOUS ROADS IN DALLAS NORTHWEST CO.						
CLEANING AND SWEEPING OF HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JORDAN PAVING CORPORATION						
CONTRACT 06994002		TOTALS	966,464.00	.00	.00	0.0
DALLAS IHO020 6045-71-001 RMC - 604571001		63.000	11,300,000.00	.00	.00	1.9
VAN ZANDT COUNTY LINE						
TARRANT COUNTY LINE						
TOTAL ROADWAY MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	2	*****		
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994001		TOTALS	11,300,000.00	.00	.00	1.9
DALLAS IHO020 6045-14-001 RMC - 604514001		.001	599,966.12	17,646.37	17,646.37	2.9
VARIOUS ROADS IN SOUTHWEST DALLAS CO.						
SWEEEPING HIGHWAYS & DEBRIS REMOVAL						
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	3	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 07994010		TOTALS	599,966.12	17,646.37	17,646.37	2.9
DALLAS IHO035E 6030-72-001 RMC - 603072001		.001	347,200.00	12,998.70	178,044.61	51.2
VARIOUS ROADWAYS IN N/W DALLAS COUNTY						
VARIOUS ROADWAYS IN N/W DALLAS COUNTY						
GUARDRAIL REPAIR						
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	47	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984002		TOTALS	347,200.00	12,998.70	178,044.61	51.2
DALLAS IHO035E 6031-26-001 RMC - 603126001		.001	136,045.00	.00	129,004.46	94.8
VARIOUS ROADWAYS						
VARIOUS ROADWAYS						
POTHOLE REPAIR						
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	93	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 09984003		TOTALS	136,045.00	.00	129,004.46	94.8
DALLAS IHO030 6031-31-001 RMC - 603131001		.001	397,790.00	18,195.00	255,330.75	64.1
VARIOUS ROADWAYS						
VARIOUS ROADWAYS						
GUARDRAIL REPAIR						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	45	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984004		TOTALS	397,790.00	18,195.00	255,330.75	64.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS HIGHWAYS IN SE DALLAS COUNTY		.001	1,269,679.80	.00	.00	.0
IH0045 VARIOUS HIGHWAYS IN SE DALLAS COUNTY						
6044-43-001						
RMC - 604443001 SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994004		TOTALS	1,269,679.80	.00	.00	0.0
DALLAS VARIOUS ROADWAYS		.001	574,443.60	21,992.90	470,408.70	81.8
IH0635 VARIOUS ROADWAYS						
6016-79-001						
RMC - 601679001 DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	634	PERCENT TIME USED-	87			
TERRY JONES SERVICES, INC.						
CONTRACT 11974004		TOTALS	574,443.60	21,992.90	470,408.70	81.8
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	117,517.38	12,129.81	105,387.57	89.6
SH0310 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-31-001						
RMC - 602231001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10			
ANTHONY SERVICES						
CONTRACT 12974012		TOTALS	117,517.38	12,129.81	105,387.57	89.6
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	130,872.00	21,674.71	143,383.21	99.9
IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-49-001						
RMC - 602249001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	50			
SPERLING TRACTOR MOWING						
CONTRACT 12974013		TOTALS	130,872.00	21,674.71	143,383.21	99.9
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	308,000.00	11,680.00	254,960.00	82.7
IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-33-001						
RMC - 602233001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	13			
ANTHONY SERVICES						
CONTRACT 12974052		TOTALS	308,000.00	11,680.00	254,960.00	82.7
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	259,492.32	37,039.23	249,951.13	96.3
IH0020 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-50-001						
RMC - 602250001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	52			
TERRY JONES SERVICES, INC.						
CONTRACT 12974053		TOTALS	259,492.32	37,039.23	249,951.13	96.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DENTON	VARIOUS ROADS IN DENTON CO.	.001	526,502.29	21,442.25	158,620.50	30.1
IH0035	VARIOUS_ROADS IN DENTON CO.					
6040-02-001						
RMC - 604002001	GUARD FENCE REPAIR & POST & CABLE FENCE					
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	9			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05994006		TOTALS	526,502.29	21,442.25	158,620.50	30.1
*****						
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	.001	1,367,978.00	136,372.77	315,701.86	23.0
IH0035	VARIOUS ROADWAYS IN DENTON COUNTY					
6042-23-001						
RMC - 604223001	THERMOPLASTIC STRIPING					
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	6			
LECTRIC LITES COMPANY						
CONTRACT 05994007		TOTALS	1,367,978.00	136,372.77	315,701.86	23.0
*****						
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	.001	427,000.00	14,161.00	29,599.00	6.9
IH0035H	VARIOUS ROADWAYS_IN DENTON COUNTY					
6042-65-001						
RMC - 604265001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	9			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994003		TOTALS	427,000.00	14,161.00	29,599.00	6.9
*****						
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	460,850.00	.00	.00	.0
IH0020						
6044-47-001						
RMC - 604447001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10994008		TOTALS	460,850.00	.00	.00	0.0
*****						
NAVARRO	VARIOUS LOCATIONS IN NAVARRO COUNTY	.001	566,674.54	318,513.50	365,848.10	64.5
SH0031						
6036-67-001						
RMC - 603667001	THERMOPLASTIC STRIPING					
WORK ORDER-	07-14-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	38			
PAIGE BARRICADES, INC.						
CONTRACT 04994004		TOTALS	566,674.54	318,513.50	365,848.10	64.5
*****						
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	.100	441,769.84	.00	100,568.03	22.7
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY					
6037-27-001						
RMC - 603727001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	15			
TAYLOR MOWING SERVICE						
CONTRACT 12984004		TOTALS	441,769.84	.00	100,568.03	22.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL IH0030 6043-78-001 RMC - 604378001	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES  SWEEPING AND DEBRIS REMOVAL	.010	438,101.00	16,924.14	16,924.14	3.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-23-99 730 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 4			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07994007		TOTALS	438,101.00	16,924.14	16,924.14	3.8
ROCKWALL IH0030 6044-75-001 RMC - 604475001	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES  METAL BEAM GUARD FENCE REPAIR	.001	376,500.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-99 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-04-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FIREMAN EXCAVATING						
CONTRACT 07994008		TOTALS	376,500.00	.00	.00	0.0
ROCKWALL IH0030 6022-45-001 RMC - 602245001	VARIOUS ROADWAYS IN ROCKWALL COUNTY VARIOUS ROADWAYS IN ROCKWALL COUNTY  MOWING HIGHWAY RIGHT-OF-WAY	.001	392,177.44	20,819.85	277,861.34	70.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 199 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-98 05-01-98 0 44			
TERRY JONES SERVICES, INC.						
CONTRACT 12974076		TOTALS	392,177.44	20,819.85	277,861.34	70.8
					DISTRICT CONTRACT AMOUNT	26,732,835.21
					DISTRICT ESTIMATES THIS MONTH	715,278.40
					DISTRICT TOTAL ESTIMATES PAID TO DATE	4,357,484.19

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75		60.000	224,769.62'	6,780.75'	6,780.75'	3.0'
US0075						
6044-36-001						
RMC - 604436001 SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	3			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991811		TOTALS	224,769.62'	6,780.75'	6,780.75'	3.0'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY		.100	179,271.08'	33,379.99'	56,255.55'	31.3'
FM2933						
6037-32-001						
RMC - 603732001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	34			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981806		TOTALS	179,271.08'	33,379.99'	56,255.55'	31.3'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY		.100	179,995.50'	32,696.00'	54,940.00'	30.5'
FM0982						
6037-33-001						
RMC - 603733001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	30			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981807		TOTALS	179,995.50'	32,696.00'	54,940.00'	30.5'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY		.100	122,871.78'	14,670.51'	38,053.20'	30.9'
US0075						
6037-34-001						
RMC - 603734001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10			
SEBASTIAN SERVICE CO.						
CONTRACT 12981811		TOTALS	122,871.78'	14,670.51'	38,053.20'	30.9'
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO.		.001	52,836.00'	7,659.00'	27,195.00'	51.4'
IH0020						
6023-17-001						
RMC - 602317001 WICK APPLICATION						
WORK ORDER-	06-14-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40			
CHEM-SPRAY NORTH, INC.						
CONTRACT 02981804		TOTALS	52,836.00'	7,659.00'	27,195.00'	51.4'
DALLAS VARIES		185.075	217,080.00'	26,714.00'	119,886.00'	55.2'
IH0045						
6036-82-001						
RMC - 603682001 ATTENUATOR REPAIR/UPGRADE						
WORK ORDER-	04-09-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	23			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02991803		TOTALS	217,080.00'	26,714.00'	119,886.00'	55.2'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS VARIOUS HWAYS IN NORTHWEST DALLAS CO.		.001	190,025.40	24,442.40	126,157.15	66.3
SH0183 VARIOUS HWAYS IN NORTHWEST DALLAS CO.						
6038-47-001 RMC - 603847001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-31-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	48			
J AND R SERVICE						
CONTRACT 02991807		TOTALS	190,025.40	24,442.40	126,157.15	66.3
DALLAS VARIOUS HWAYS IN DALLAS NORTHWEST CO.		.001	129,922.38	10,650.66	67,228.29	51.7
IH0635 VARIOUS HWAYS IN DALLAS NORTHWEST CO.						
6038-48-001 RMC - 603848001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-06-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	47			
NOOR M. ENTERPRISES, INC.						
CONTRACT 02991808		TOTALS	129,922.38	10,650.66	67,228.29	51.7
DALLAS VARIOUS ROADS IN DALLAS NORTHWEST COUNTY		91.000	88,725.00	.00	.00	.0
SH0114 VARIOUS ROADS IN DALLAS NORTHWEST COUNTY						
6033-24-001 RMC - 603324001 CLEAN AND SEAL JOINTS AND CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MURPHY'S MOWING SERVICE						
CONTRACT 04991801		TOTALS	88,725.00	.00	.00	0.0
DALLAS VARIOUS ROADWAYS		.001	72,150.00	22,884.00	86,766.40	99.9
IH0035E VARIOUS ROADWAYS						
6035-65-001 RMC - 603565001 STORM SENER AND INLET CLEANING						
WORK ORDER-	06-10-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3			
MURPHY'S MOWING SERVICE						
CONTRACT 04991802		TOTALS	72,150.00	22,884.00	86,766.40	99.9
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		.100	377,100.00	109,859.00	277,619.50	73.6
IH0035E VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY						
6038-93-001 RMC - 603893001 PREFABRICATED PAVEMENT MARKINGS						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	33			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04991804		TOTALS	377,100.00	109,859.00	277,619.50	73.6
DALLAS NORTHBOUND IH35E AT INDUSTRIAL BLVD_EXIT		.001	29,720.00	.00	.00	.0
IH0035E NORTHBOUND IH35E AT INDUSTRIAL BLVD_EXIT						
6042-72-001 RMC - 604272001 OVERHEAD SIGN BRIDGE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 05991802		TOTALS	29,720.00	.00	.00	0.0

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DALLAS DISTRICT		.001	108,000.00	.00	.00	.0
IH0020 DALLAS DISTRICT						
6038-71-001						
RMC - 603871001 REPAIR AND INSTALLATION OF LOOP DETECTOR						
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1			
DURABLE SPECIALTIES, INC.						
CONTRACT 07991801		TOTALS	108,000.00	.00	.00	0.0
DALLAS VARIOUS		.100	44,200.00	5,720.00	60,190.00	99.9
IH0020 VARIOUS						
6043-80-001						
RMC - 604380001 SLAB STABILIZATION/JACKING						
WORK ORDER-	08-11-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
URETEK USA, INC.						
CONTRACT 07991805		TOTALS	44,200.00	5,720.00	60,190.00	99.9
DALLAS VARIOUS ROADS IN		.100	146,000.00	11,652.00	11,652.00	7.9
IH0020 DALLAS SOUTHWEST COUNTY						
6044-25-001						
RMC - 604425001 DELINEATOR REPAIR/UPGRADE						
WORK ORDER-	09-21-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1			
RAY DOOLEY						
CONTRACT 07991810		TOTALS	146,000.00	11,652.00	11,652.00	7.9
DALLAS VARIOUS ROAD IN NORTHWEST DALLAS CO.		.001	48,354.10	9,066.91	43,912.61	90.8
IH0635 VARIOUS ROAD IN NORTHWEST DALLAS CO.						
6030-86-001						
RMC - 603086001 CHAIN LINK FENCE						
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	93			
J AND R SERVICE						
CONTRACT 09981802		TOTALS	48,354.10	9,066.91	43,912.61	90.8
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	76,420.92	12,845.94	58,348.26	76.3
IH0635 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-32-001						
RMC - 602232001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33			
TERRY JONES SERVICES, INC.						
CONTRACT 12971801		TOTALS	76,420.92	12,845.94	58,348.26	76.3
DENTON VARIOUS ROADWAYS/LOCATIONS		.001	188,590.00	.00	.00	.0
IH0035H VARIOUS ROADWAYS/LOCATIONS						
6043-17-001						
RMC - 604317001 REMOVE & REPLACE RASIED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 06991804		TOTALS	188,590.00	.00	.00	0.0

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DENTON VARIOUS ROADWAYS IN DENTON COUNTY			.100	297,958.00	53,504.00	87,875.00	29.4
IH0035H VARIOUS ROADWAYS IN DENTON COUNTY							
6037-28-001 RMC - 603728001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	12				
MANN ROBINSON & SON, INC.							
CONTRACT 12981804 TOTALS				297,958.00	53,504.00	87,875.00	29.4
DENTON VARIOUS ROADWAYS IN DENTON & DALLAS CO			.100	287,035.20	4,957.53	75,983.31	26.4
IH0035E VARIOUS ROADWAYS IN DENTON & DALLAS CO							
6037-29-001 RMC - 603729001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	14				
J AND R SERVICE							
CONTRACT 12981809 TOTALS				287,035.20	4,957.53	75,983.31	26.4
ELLIS VARIOUS LOCATIONS COUNTY WIDE			.001	64,826.10	9,639.00	32,247.30	49.7
IH0035E COUNTY WIDE							
6036-15-001 RMC - 603615001 SWEEPING HIGHWAYS							
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43				
BAYER FARMS							
CONTRACT 02991801 TOTALS				64,826.10	9,639.00	32,247.30	49.7
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY			.001	15,050.00	.00	.00	.0
US0287 VARIOUS ROADWAYS IN ELLIS COUNTY							
6039-23-001 RMC - 603923001 STORM SEWER AND INLET CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MURPHY'S MOWING SERVICE							
CONTRACT 04991805 TOTALS				15,050.00	.00	.00	0.0
ELLIS VARIOUS LOCATIONS COUNTY WIDE			.001	288,848.00	.00	.00	.0
IH0035E COUNTY WIDE							
6043-48-001 RMC - 604348001 GUARDRAIL NEW INSTALLATION/REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FIREMAN EXCAVATING							
CONTRACT 07991803 TOTALS				288,848.00	.00	.00	0.0
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY			.100	224,638.56	18,103.08	56,159.64	25.0
US0287 VARIOUS ROADWAYS IN ELLIS COUNTY							
6037-35-001 RMC - 603735001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	15				
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12981808 TOTALS				224,638.56	18,103.08	56,159.64	25.0



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ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.100	190,124.00'	31,868.10'	47,531.00'	25.0'
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY					
6037-36-001						
RMC - 603736001	MOMING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	19			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981812		TOTALS	190,124.00'	31,868.10'	47,531.00'	25.0'
ELLIS	VARIOUS RDWYS IN ELLIS & DALLAS CO.	.100	221,884.00'	3,451.00'	55,471.00'	25.0'
US0077	VARIOUS RDWYS IN ELLIS & DALLAS CO.					
6037-37-001						
RMC - 603737001	MOMING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	19			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 12981813		TOTALS	221,884.00'	3,451.00'	55,471.00'	25.0'
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	84,901.41'	.00'	42,450.71'	50.0'
US0175	VARIOUS ROADS IN KAUFMAN COUNTY					
6036-58-001						
RMC - 603658001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	51			
BAYER FARMS						
CONTRACT 01991802		TOTALS	84,901.41'	.00'	42,450.71'	50.0'
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	184,250.00'	6,616.54'	115,408.54'	62.6'
SH0034	VARIOUS ROADS IN KAUFMAN COUNTY					
6038-50-001						
RMC - 603850001	SIGN SUPPORT & DELINEATOR REPLACEMENT					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	38			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 02991809		TOTALS	184,250.00'	6,616.54'	115,408.54'	62.6'
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	68,057.75'	48,108.51'	57,849.51'	86.5'
IH0020	VARIOUS ROADS IN KAUFMAN COUNTY					
6039-95-001						
RMC - 603995001	REMOVE & REPLACE RAISED PAVEMENT MARKERS					
WORK ORDER-	08-10-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	113			
O'HENRY SIGNS						
CONTRACT 06991801		TOTALS	68,057.75'	48,108.51'	57,849.51'	86.5'
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	94,374.00'	.00'	.00'	.0'
IH0020	VARIOUS ROADS IN KAUFMAN COUNTY					
6044-14-001						
RMC - 604414001	MICK APPLICATION FOR HERBICIDES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-H PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07991807		TOTALS	94,374.00'	.00'	.00'	0.0'

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KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY		.010	187,915.04	21,067.86	67,669.16	36.0
FM2578 VARIOUS ROADWAYS IN KAUFMAN COUNTY						
6037-30-001						
RMC - 603730001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	23			
TERRY JONES SERVICES, INC.						
CONTRACT 12981805		TOTALS	187,915.04	21,067.86	67,669.16	36.0
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY		.100	184,343.88	5,917.10	71,349.74	38.7
US0175 VARIOUS ROADWAYS IN KAUFMAN COUNTY						
6037-31-001						
RMC - 603731001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	31			
TERRY JONES SERVICES, INC.						
CONTRACT 12981810		TOTALS	184,343.88	5,917.10	71,349.74	38.7
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY		.001	35,070.00	.00	.00	.0
IH0045						
6023-21-001						
RMC - 602321001 HERBICIDE TREATMENT BY WICK APPLICATION						
WORK ORDER-	09-23-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONE STAR EXTERMINATORS, INC.						
CONTRACT 02981807		TOTALS	35,070.00	.00	.00	0.0
NAVARRO VARIOUS LOCATIONS		.001	143,680.25	3,118.00	39,490.00	27.4
IH0045 VARIOUS LOCATIONS						
6037-25-001						
RMC - 603725001 EROSION CONTROL						
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80			
TEXAS ENVIRONMENTAL MANAGEMENT, INC.						
CONTRACT 02991805		TOTALS	143,680.25	3,118.00	39,490.00	27.4
NAVARRO VARIOUS LOCATIONS COUNTY WIDE		.001	142,600.00	17,425.00	53,100.00	37.2
IH0045						
6042-90-001						
RMC - 604290001 REPAIR AND/OR UPGRADE GUARDRAIL						
WORK ORDER-	07-12-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	26			
NORIEGA AND NORIEGA, INC.						
CONTRACT 06991802		TOTALS	142,600.00	17,425.00	53,100.00	37.2
NAVARRO ELLIS COUNTY LINE		.001	166,860.00	54,205.00	112,805.00	67.6
IH0045 FREESTONE COUNTY LINE						
6042-98-001						
RMC - 604298001 UPGRADE SINGLE GUARDRAIL TERMINAL SYSTEM						
WORK ORDER-	07-19-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	74			
FORTSON CONTRACTING, INC.						
CONTRACT 06991803		TOTALS	166,860.00	54,205.00	112,805.00	67.6

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ROCKWALL	VARIOUS ROADWAYS IN			.001	37,444.00'	.00'	18,722.00'	50.0'
IH0030	ROCKWALL AND DALLAS COUNTY							
6023-23-001								
RMC - 602323001	WICK APPLICATION							
WORK ORDER-	08-28-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	23					
LONE STAR EXTERMINATORS, INC.								
CONTRACT 02981808				TOTALS	37,444.00'	.00'	18,722.00'	50.0'
ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND			.001	159,000.00'	23,535.20'	106,307.80'	66.8'
IH0030	ROCKWALL COUNTIES							
6036-66-001								
RMC - 603666001	POTHOLE REPAIR							
WORK ORDER-	04-23-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41					
MURPHY'S MOWING SERVICE								
CONTRACT 02991802				TOTALS	159,000.00'	23,535.20'	106,307.80'	66.8'
ROCKWALL	SH0205			4.600	247,169.50'	245,781.16'	245,781.16'	99.4'
FM0550	2.3 MILES TO THE NORTH							
6042-75-001								
RMC - 604275001	LEVELING AND OVERLAY W/LAYDOWN MACHINE							
WORK ORDER-	08-26-99	WORK BEGAN-	09-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53					
APAC-TEXAS, INC.								
CONTRACT 07991802				TOTALS	247,169.50'	245,781.16'	245,781.16'	99.4'
ROCKWALL	VARIOUS ROADS IN			.001	40,412.50'	.00'	.00'	.0'
SH0205	ROCKWALL/DALLAS COUNTY							
6044-16-001								
RMC - 604416001	WICK APPLICATION FOR HERBICIDE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-M PAYNE CONSTRUCTION CO., INC.								
CONTRACT 07991808				TOTALS	40,412.50'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							5,842,473.97	
DISTRICT ESTIMATES THIS MONTH							876,318.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,321,185.58	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BOWIE US 67 AND FM 991 WEST INTERSECTION IN REDMATER		.186	69,869.40	26,041.68	26,041.68	39.2
STP 99(225)HES INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER- 07-15-99	WORK BEGAN- 09-28-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-28-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 10					
STRIPING TECHNOLOGY, INC.						
CONTRACT 02993015		TOTALS	69,869.40	26,041.68	26,041.68	39.2
BOWIE 0.4 MI EAST OF SH 98 FM 1840		8.796	3,978,346.04	293,165.14	2,263,496.77	59.8
STP 99(295)R CPR, EDGE DRAIN, ACP BS & SF, PAV MK						
WORK ORDER- 04-28-99	WORK BEGAN- 05-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 53					
BUSTER PAVING CO., INC.						
CONTRACT 03993037		TOTALS	3,978,346.04	293,165.14	2,263,496.77	59.8
BOWIE IH 30 N.F.R. 1.4 MI N OF IH 30 N.F.R.		1.322	300,299.46	147,136.28	147,136.28	51.5
CPM 217-2-25 PLANING, ACP SURF, PAVEMENT MARKINGS						
WORK ORDER- 08-17-99	WORK BEGAN- 09-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-07-99					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 35					
TEXARKANA ASPHALT, INC.						
CONTRACT 07993053		TOTALS	300,299.46	147,136.28	147,136.28	51.5
BOWIE US 59 0.7 KM W OF ARKANSAS STATE LINE		5.792	52,847,428.78	.00	.00	0.0
HP 735(1) GR, STR, BASE AND SURFACING						
WORK ORDER- 10-04-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 610	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GLADE WEST, INC.						
CONTRACT 08993002		TOTALS	52,847,428.78	.00	.00	0.0
BOWIE IH 30 S.F.R. IN NEW BOSTON US 82		.874	324,495.36	-12,084.55	49,755.32	16.2
CPM 60-2-27 ACP LEVEL-UP & SURFACE, PAV MARK						
WORK ORDER- 12-11-98	WORK BEGAN- 02-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-15-99					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 31					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983063		TOTALS	2,737,736.53	121,852.11	1,003,229.53	38.5
BOWIE 3.7 KM S OF FM 561 0.5 KM S OF FM 44(S)		16.596	2,980,453.10	223,400.21	2,924,863.18	99.9
CSR 85-2-36 GR, STR, BS, SURF & PAV MK						
WORK ORDER- 01-15-97	WORK BEGAN- 02-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-97					
CONTRACT WORKING DAYS- 185	ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED- 281	PERCENT TIME USED- 106					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10	223,400.21	2,924,863.18	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMP US 271 0248-02-048 C 248-2-48 AT INTERSECTIONS OF FM 993, FM 557&SH 11 IN PITTSBURG		.044	222,966.85'	42,275.76'	42,275.76'	19.9'
MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER-	04-23-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03993013		TOTALS	222,966.85'	42,275.76'	42,275.76'	19.9'
CASS US 59 0218-04-075 NH 99(628) 0.8 MI N OF FRAZIER CREEK 0.2 MI N OF SH 11 IN LINDEN		5.020	18,721,566.30'	.00'	.00'	.0'
GR, STRS, SURF, CPCR, SIGNING & PAV MRKS						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NEOSHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08993071		TOTALS	18,721,566.30'	.00'	.00'	0.0'
CASS US 59 0218-04-070 NH 96(832)M SH 77 WEST 0.1 MI S OF FM 2328 N		2.591	11,379,294.02'	149,881.21'	10,403,141.10'	96.2'
GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM						
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	165			
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	92			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 09963037		TOTALS	11,379,294.02'	149,881.21'	10,403,141.10'	96.2'
CASS FM 130 1573-01-010 BR 97(644) AT PIGEON CREEK		.304	512,663.64'	53,844.93'	493,039.29'	98.5'
REPLACE BRIDGE & APPROACHES						
CASS FM 130 1573-01-011 BR 97(644) AT FLAT CREEK		.321	544,981.93'	38,393.28'	511,095.78'	96.4'
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	12-19-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	94			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 11973022		TOTALS	1,057,645.57'	92,238.21'	1,004,135.07'	97.4'
HARRISON SH 43 0207-05-062 CC 207-5-62 AT SABINE MINING HAUL ROAD OVERPASS 0.4 KM S OF FM 2625		.540	1,485,647.23'	366,349.47'	807,468.78'	57.2'
GR, STR, BASE, SURF, PAV MARK						
WORK ORDER-	05-24-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	51			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04993092		TOTALS	1,485,647.23'	366,349.47'	807,468.78'	57.2'
HARRISON US 59 0062-07-067 CPM 62-7-67 FM 1997 0.1 MI. N. OF SH 43(N) IN MARSHALL		8.173	1,685,374.95'	679,329.59'	1,305,574.48'	81.5'
ACP SURF & PAV MK						
WORK ORDER-	06-28-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	76			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 05993033		TOTALS	1,685,374.95'	679,329.59'	1,305,574.48'	81.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON SH 154 0402-05-001 HP 243(1) GR,STR,C&G,ACP BS&SF,TRF,SIG,SIGN&PVT MK		1.150	4,210,384.39'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 220 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-06-99 02-01-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LONGVIEW BRIDGE AND ROAD, INC.		CONTRACT 08993087	TOTALS	4,210,384.39'	.00'	.00' 0.0'
HARRISON VA 0919-03-028 C 919-3-28 GR,ACP BS & SF,CONC BLK RET WALL,PAV MRK		.068	102,999.40'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
P.R. PARKER COMPANY, INC.		CONTRACT 10993034	TOTALS	102,999.40'	.00'	.00' 0.0'
MARION VA 0919-22-011 STP 95(141)TE WALNUT,AUSTIN,LAFAYETTE,VALE,MARKET & POLK STREETS IN THE CITY OF JEFFERSON TRANSPORTATION ENHANCEMENT		.001	578,160.60'	118,096.92'	320,484.11'	58.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-99 145 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 05-29-99 0 57			
REYNOLDS & KAY, INC.		CONTRACT 03993023	TOTALS	578,160.60'	118,096.92'	320,484.11' 58.3'
MARION ETC FM 2208 ETC 0138-12-017 ETC STP 99(456)HES AT FM 2208 INSTALL EDGE MARKING		184.075	701,272.26'	313,481.00'	313,481.00'	47.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-99 50 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-99 07-29-99 0 76			
PAIGE BARRICADES, INC.		CONTRACT 06993011	TOTALS	701,272.26'	313,481.00'	313,481.00' 47.0'
PANOLA US 79 0247-01-041 STP 99(231)R 1.4 KM N OF US 59 1.1 KM S OF FISH LAKE SLOUGH HIDEN BASE, OCST, ACP BS & SF, PAV MK		7.448	2,827,371.88'	183,811.16'	1,145,937.50'	42.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 120 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-99 06-12-99 0 52			
MARSHALL PAVING PRODUCTS, INC.		CONTRACT 02993023	TOTALS	2,827,371.88'	183,811.16'	1,145,937.50' 42.6'
PANOLA SH 315 0462-03-033 CSR 462-3-33 7.0 KM N OF FM 1970 RUSK COUNTY LINE LIME TRT BS, SURF TRT, ACP SF, PAV MK		7.892	1,623,599.59'	65,504.93'	1,435,382.12'	90.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-08-99 90 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 04-24-99 0 78			
CCE, INC.		CONTRACT 02993045	TOTALS	1,623,599.59'	65,504.93'	1,435,382.12' 90.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
PANOLA 0.3 MI S. OF FM 2517		3.532	831,825.67'	28,410.98'	860,084.71'	99.9'
US 59 S. END MURVAUL CREEK BRIDGE						
0063-04-046						
CPM 63-4-46 ACP SURF & PAV MARK						
WORK ORDER-	06-16-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	83			
L. J. EARNEST, INC.						
CONTRACT 05993093		TOTALS	831,825.67'	28,410.98'	860,084.71'	99.9'
*****						
PANOLA AT MURVAUL CREEK & AT MURVAUL CREEK		1.278	2,247,063.69'	181,201.35'	1,988,061.71'	93.3'
FM 699 RELIEF						
0394-03-015						
BR 88(753) GRADING, STRUCTURES, BASE, SURF, PAV MRKS						
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	99			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973023		TOTALS	2,247,063.69'	181,201.35'	1,988,061.71'	93.3'
*****						
TITUS FM 899 (1ST STREET)		1.100	198,646.35'	59,906.00'	139,554.90'	75.3'
BU 271E US 67 IN MT. PLEASANT						
0221-09-019						
STP 99(56)HES INTERCONNECT SIGNALS						
WORK ORDER-	03-12-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	113			
STRIPING TECHNOLOGY, INC.						
CONTRACT 02993011		TOTALS	198,646.35'	59,906.00'	139,554.90'	75.3'
*****						
TITUS 0.3 MI E OF US 271 IN MT. PLEASANT		1.174	2,302,075.37'	161,848.92'	1,855,789.73'	84.8'
IH 30 0.3 MI W OF BU 271-E						
0610-03-055						
C 610-3-55 GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM						
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	79			
H. H. HOWARD & SONS, INC.						
CONTRACT 07973065		TOTALS	4,756,350.87'	239,668.79'	3,819,432.27'	84.5'
*****						
TITUS 1.9 MI S OF SH 49		1.524	1,299,594.50'	134,581.90'	1,212,565.49'	98.2'
FM 1735 0.3 MI S OF ROEDER						
1226-02-010						
AR 1226-2-10 GR, STR & SURF						
WORK ORDER-	08-21-98	WORK BEGAN-	09-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	85			
H. H. HOWARD & SONS, INC.						
CONTRACT 07983050		TOTALS	1,299,594.50'	134,581.90'	1,212,565.49'	98.2'
*****						
TITUS AT FM 127/FM 899 INTERSECTION		.327	1,662,758.95'	122,438.17'	1,510,846.23'	97.9'
US 271 IN MOUNT PLEASANT						
0248-01-057						
STP 98(93)R GRADING, CONC PAV, TRF SIG & PAV MK						
WORK ORDER-	08-25-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	122			
JET CONCRETE, INC.						
CONTRACT 07983092		TOTALS	1,662,758.95'	122,438.17'	1,510,846.23'	97.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS FRANKLIN COUNTY LINE		20.664	6,960,002.90	836,813.67	3,804,798.63	57.5
IH 30 0.7 KM E. OF FM 1001						
0610-03-065						
IM 30-1(105) REMOV ACP, CPR, ACP, EDGE						
DRN, PAYMK, ILLUM						
WORK ORDER-	10-15-98	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	68			
BUSTER PAYING CO., INC.						
CONTRACT 08983004		TOTALS	6,960,002.90	836,813.67	3,804,798.63	57.5
TITUS ON CR NE34 AT HORSE CREEK		.071	181,525.42	.00	.00	.0
CR						
0919-30-024						
BR 98(508)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRIPLE "J" CONSTRUCTION						
CONTRACT 09993059		TOTALS	181,525.42	.00	.00	0.0
TITUS ETC VARIOUS		321.722	6,026,535.43	.00	.00	.0
US 67 ETC						
0010-07-042 ETC						
CPM 10-7-42 SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10993038		TOTALS	6,026,535.43	.00	.00	0.0
UPSHUR 0.3 MI. N. OF FM 3358(S. LEG)		2.412	618,459.64	21,711.80	576,281.39	95.5
SH 300 0.1 MI. N. OF GREGG COUNTY LINE						
1385-01-025						
CPM 1385-1-25 ACP LEVEL-UP, ACP SURFACE AND PAV						
MARK						
WORK ORDER-	05-17-99	WORK BEGAN-	07-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	116			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04993102		TOTALS	618,459.64	21,711.80	576,281.39	95.5
UPSHUR FM 726 IN WEST MOUNTAIN		2.100	2,470,457.33	550,981.47	1,109,265.12	47.2
FM 1845 0.6 MI N OF FM 1844 IN EAST MOUNTAIN						
1763-01-006						
A 1763-1-6 GR, STRS, BS & SURF						
WORK ORDER-	07-13-99	WORK BEGAN-	07-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	33			
REYNOLDS & KAY, INC.						
CONTRACT 06993071		TOTALS	2,470,457.33	550,981.47	1,109,265.12	47.2
UPSHUR AT LITTLE CYPRESS CREEK AND RELIEFS		1.071	3,149,718.34	252,414.53	252,414.53	8.4
SH 155						
0520-05-032						
BR 99(494) REPLACE THREE BRIDGES AND						
APPROACHES						
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993008		TOTALS	3,149,718.34	252,414.53	252,414.53	8.4



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UPSHUR	FM 3245 S OF DIANA			3.561	9,404,065.31	.00	.00	.0
US 259	0.1 MI N OF FM 726							
0392-02-056								
STP 96(778)RM	GR STR, BASE, SURF, C&G, TS, & PM							
WORK ORDER-	09-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. V. CAVER, INC.								
CONTRACT 08993006				TOTALS	9,404,065.31	.00	.00	0.0
UPSHUR	AT LITTLE CYPRESS CREEK			.529	1,271,294.98	.00	.00	.0
FM 852								
0640-03-014								
BR 2000(58)	REPLACE BRIDGE & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 10993055				TOTALS	1,271,294.98	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	148,588,715.73
							DISTRICT ESTIMATES THIS MONTH	5,250,692.33
							DISTRICT TOTAL ESTIMATES PAID TO DATE	38,415,952.34

* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
BONIE	VARIOUS		.001	137,100.00	1,125.00	49,022.00	35.7
US0059	VARIOUS						
6033-30-001							
RMC - 603330001	METAL BEAM GUARD FENCE						
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	36				
ODUM SERVICES							
CONTRACT 10984001			TOTALS	137,100.00	1,125.00	49,022.00	35.7
*****							
CASS	VARIOUS		.001	120,905.40	49,064.17	149,901.77	99.9
US0059	VARIOUS						
6025-26-001							
RMC - 602526001	INSTALLATION OF SIGNAL DETECTORS						
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	94				
STRIPING TECHNOLOGY, INC.							
CONTRACT 03984026			TOTALS	120,905.40	49,064.17	149,901.77	99.9
*****							
CASS	US 59_AT FM 3129		.001	1,226,567.40	410,215.20	993,136.48	80.9
US0059	US 59 AT FM 3129						
6033-88-001							
RMC - 603388001	CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	84				
NEOSHO CONSTRUCTION COMPANY, INC.							
CONTRACT 05994004			TOTALS	1,226,567.40	410,215.20	993,136.48	80.9
*****							
HARRISON	GREGG CO. LINE		63.088	212,385.90	.00	.00	.0
IH0020	L.A. STATE LINE						
6031-59-001							
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J.L. STEEL, INC.							
CONTRACT 09984013			TOTALS	212,385.90	.00	.00	0.0
*****							
			DISTRICT CONTRACT AMOUNT			1,696,958.70	
			DISTRICT ESTIMATES THIS MONTH			460,404.37	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			1,192,060.25	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE .4 MI NORTH OF US 82		3.181	59,800.00	2,775.00	5,575.00	9.3
US0059 3.2 MI SOUTH OF US 82						
6038-45-001						
RMC - 603845001 CONSTRUCTION OF LANDSCAPE MAINTENANCE						
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6			
DAN B. SERVICE CO.						
CONTRACT 06991901		TOTALS	59,800.00	2,775.00	5,575.00	9.3
BOWIE IH 30		.001	132,828.00	.00	.00	.0
IH0030 IH 30						
6045-64-001						
RMC - 604564001 JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	09-20-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991903		TOTALS	132,828.00	.00	.00	0.0
BOWIE VARIOUS		.001	226,978.70	.00	.00	.0
US0067 VARIOUS						
6042-82-001						
RMC - 604282001 THERMOPLASTIC PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 08991901		TOTALS	226,978.70	.00	.00	0.0
BOWIE VARIOUS		.001	35,850.00	.00	.00	.0
IH0030 VARIOUS						
6018-35-001						
RMC - 601835001 REMOVAL OF TREES, ETC.						
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971906		TOTALS	35,850.00	.00	.00	0.0
BOWIE VARIOUS		.001	55,875.20	24,547.60	27,587.60	50.0
US0259 VARIOUS						
6033-57-001						
RMC - 603357001 MOWING HIGHWAY ROW_TRACT 8						
WORK ORDER-	05-12-99	WORK BEGAN-	06-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	52			
MICHAEL LANSDALL						
CONTRACT 11981909		TOTALS	55,875.20	24,547.60	27,587.60	50.0
BOWIE VARIOUS		.001	44,265.00	6,386.25	28,518.75	64.4
IH0030 VARIOUS						
6033-58-001						
RMC - 603358001 MOWING HIGHWAY ROW_TRACT 8I						
WORK ORDER-	05-12-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22			
MICHAEL LANSDALL						
CONTRACT 11981910		TOTALS	44,265.00	6,386.25	28,518.75	64.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE VARIOUS			.001	40,330.80	10,434.60	20,303.10	50.3
IH0030 VARIOUS							
6033-59-001							
RMC - 603359001 MOWING HIGHWAY ROW_TRACT 9							
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	48				
MICHAEL LANSDSELL							
CONTRACT 11981911			TOTALS	40,330.80	10,434.60	20,303.10	50.3
BOWIE VARIOUS			.001	44,484.00	13,403.00	28,231.00	66.6
IH0030 VARIOUS							
6033-60-001							
RMC - 603360001 MOWING HIGHWAY ROW_TRACT 10N							
WORK ORDER-	05-03-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	64				
ICE CONTRACTORS, INC.							
CONTRACT 11981912			TOTALS	44,484.00	13,403.00	28,231.00	66.6
CASS US 59			.001	66,000.00	.00	.00	.0
US0059 US 59							
6045-66-001							
RMC - 604566001 JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHARLES & SELLESTINE HUNT, INC.							
CONTRACT 06991905			TOTALS	66,000.00	.00	.00	0.0
CASS VARIOUS			.001	99,858.00	14,305.50	64,421.50	64.5
FM0251 VARIOUS							
6033-53-001							
RMC - 603353001 MOWING HIGHWAY ROW_TRACT 5							
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	59				
JIMMY D. MORRIS, SR.							
CONTRACT 11981905			TOTALS	99,858.00	14,305.50	64,421.50	64.5
HARRISON IH 20			.001	108,000.00	.00	.00	.0
IH0020 IH 20							
6045-65-001							
RMC - 604565001 JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	09-16-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CODE 3 MAINTENANCE							
CONTRACT 06991904			TOTALS	108,000.00	.00	.00	0.0
HARRISON VARIOUS			.001	75,664.60	.00	37,729.58	99.9
US0080 VARIOUS							
6033-54-001							
RMC - 603354001 MOWING HIGHWAY ROW_TRACT 6							
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15				
ACE CONTRACTORS, INC.							
CONTRACT 11981906			TOTALS	75,664.60	.00	37,729.58	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON	VARIOUS		.001	26,122.88'	6,319.04'	47,446.39'	99.9'	
IH0020	VARIOUS							
6033-55-001								
RMC - 603355001	MOWING HIGHWAY ROW	TRACT 6I						
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	64					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	28					
LANGFORD CONTRACTORS								
CONTRACT 11981907				TOTALS	26,122.88'	6,319.04'	47,446.39' 99.9'	
HARRISON	VARIOUS		.001	28,929.60'	2,054.30'	19,241.25'	73.8'	
IH0020	VARIOUS							
6033-61-001								
RMC - 603361001	MOWING HIGHWAY ROW	TRACT 10S						
WORK ORDER-	05-03-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30					
LANGFORD CONTRACTORS								
CONTRACT 11981913				TOTALS	28,929.60'	2,054.30'	19,241.25' 73.8'	
MARION	VARIOUS		.001	70,067.20'	.00'	29,155.84'	50.0'	
SH0049	VARIOUS							
6033-52-001								
RMC - 603352001	MOWING HIGHWAY ROW	TRACT 4						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	94					
JIMMY D. MORRIS, SR.								
CONTRACT 11981904				TOTALS	70,067.20'	.00'	29,155.84' 50.0'	
MORRIS	VARIOUS LOCATIONS		324.100	324,100.00'	48,070.00'	113,265.00'	35.0'	
FM0144	VARIOUS LOCATIONS							
6033-78-001								
RMC - 603378001	TREE PRUNING AND TRIMMING							
WORK ORDER-	06-01-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	61					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 02991902				TOTALS	324,100.00'	48,070.00'	113,265.00' 35.0'	
MORRIS	VARIOUS		.001	165,185.10'	.00'	.00'	75.3'	
US0259	VARIOUS							
6042-81-001								
RMC - 604281001	INSTALL OF GUIDE SIGNS							
WORK ORDER-	08-18-99	WORK BEGAN-	09-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	48					
JOE VALENCIK, INC.								
CONTRACT 06991902				TOTALS	165,185.10'	.00'	.00' 75.3'	
MORRIS	VARIOUS		.001	71,952.80'	24,725.29'	60,701.69'	84.3'	
FM0161	VARIOUS							
6033-50-001								
RMC - 603350001	MOWING HIGHWAY ROW	TRACT 2						
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26					
JOHNNY DREW								
CONTRACT 11981902				TOTALS	71,952.80'	24,725.29'	60,701.69' 84.3'	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
PANOLA	VARIOUS			.001	85,000.68'	20,409.18'	62,909.52'	74.0'
US0059	VARIOUS							
6033-49-001								
RMC - 603349001	MOWING HIGHWAY ROW_TRACT 1							
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18					
S L MOWING CONTRACTORS								
		CONTRACT 11981901	TOTALS		85,000.68'	20,409.18'	62,909.52'	74.0'
*****								
UPSHUR	VARIOUS			.001	84,476.48'	.00'	41,115.28'	49.9'
FM0556	VARIOUS							
6033-51-001								
RMC - 603351001	MOWING HIGHWAY ROW_TRACT 3							
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	24					
TAYLOR MOWING SERVICE								
		CONTRACT 11981903	TOTALS		84,476.48'	.00'	41,115.28'	49.9'
*****								
DISTRICT CONTRACT AMOUNT							1,845,769.04	
DISTRICT ESTIMATES THIS MONTH							173,429.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE							586,201.50	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHAMBERS FM 3180, E WEST OF FM 565			5.004	10,381,768.83	527,668.38	4,267,329.25	43.2
IH 10							
0508-02-092							
IM 10-8(146) GR, STRS, BASE & CONC PYT							
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	41				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 06983066			TOTALS	10,381,768.83	527,668.38	4,267,329.25	43.2
CHAMBERS FM 1985, SOUTH SMITH POINT			14.199	2,047,454.33	.00	.00	.0
FM 562							
1022-01-026							
AR 1022-1-26 GR, STR, BS, PVMT, STRIPE							
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BO-MAC CONTRACTORS, INC.							
CONTRACT 08993111			TOTALS	2,047,454.33	.00	.00	0.0
DEWITT VARIOUS SITES ALONG THE UPPER COAST OF TEXAS			6.214	328,972.00	18,199.05	363,894.07	99.9
VA							
0913-00-047							
STP 97(243)TE1 ESTABLISH TRAIL, MAP & GUIDE							
WORK ORDER-	03-18-99	WORK BEGAN-	04-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	46				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	87				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 02993017			TOTALS	328,972.00	18,199.05	363,894.07	99.9
HARDIN 300 M N OF FM 418, SOUTH 130 M N OF SH 326			1.862	696,113.00	273,046.85	273,046.85	41.2
US 69							
0200-09-067							
CPM 200-9-67 PLANE, OVERLAY							
WORK ORDER-	03-10-99	WORK BEGAN-	09-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	33				
APAC-TEXAS, INC.							
CONTRACT 01993035			TOTALS	696,113.00	273,046.85	273,046.85	41.2
HARDIN GORE STORE RD AT BEECH CREEK			.155	347,954.08	61,023.06	239,460.11	72.4
CR							
0920-03-039							
BR 93(372)OX REPL BR & APPRS							
WORK ORDER-	04-23-99	WORK BEGAN-	05-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	76				
APAC-TEXAS, INC.							
CONTRACT 03993026			TOTALS	347,954.08	61,023.06	239,460.11	72.4
HARDIN AT LITTLE PINE ISLAND BAYOU			.450	630,407.02	23,800.60	75,910.80	12.6
FM 787							
0813-02-027							
BR 99(302) REPLACE BRIDGE							
HARDIN AT LITTLE PINE ISLAND BAYOU			.210	740,318.51	125,530.02	193,199.33	27.4
FM 770							
1096-01-046							
BR 99(302) REPLACE BRIDGE							
WORK ORDER-	08-03-99	WORK BEGAN-	08-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99				
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	14				
ALLCO, INC.							
CONTRACT 06993023			TOTALS	1,370,725.53	149,330.62	269,110.13	20.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN SH 105 IN BATSON, EAST		4.029	1,128,144.20	.00	.00	.0
FM 770 SH 105 AT PINE ISLAND BAYOU						
1096-01-042						
C 1096-1-42 ADD SHOULDERS & SAFETY UPGRADE						
HARDIN AT PINE ISLAND BAYOU (SH 105)		.110	728,069.40	.00	.00	.0
FM 770						
1096-01-045						
BR 99(314) REPLACE BRIDGE						
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 08993094		TOTALS	1,856,213.60	.00	.00	0.0
HARDIN FM 1003		6.007	3,301,835.81	375,629.14	2,963,745.25	95.3
US 69 5.6 KM NORTH						
0200-09-063						
C 200-9-63 GR, STR, BS & PAV						
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	111			
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81	375,629.14	2,963,745.25	95.3
JASPER 4.147 MI EAST OF SH 63		3.302	5,831,400.15	573,654.91	1,270,902.59	22.9
US 190 NEWTON COUNTY LINE						
0244-03-052						
STP 99(216)R GR, STRS, BS & PAV						
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	14			
APAC-TEXAS, INC.						
CONTRACT 02993006		TOTALS	5,831,400.15	573,654.91	1,270,902.59	22.9
JASPER OLD HWY 96 AT BIG WALNUT RUN		.128	346,517.83	25,677.17	251,525.46	76.4
CR						
0920-12-020						
BR 98(162)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-02-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56			
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 04993033		TOTALS	346,517.83	25,677.17	251,525.46	76.4
JASPER INTER W/FM 2246 & FM 105		11.867	15,926,585.76	460,482.19	15,042,418.24	96.3
US 96 BU 96-E						
0065-04-069						
NH 96(794)M GR STRS BS & SURF						
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	433	PERCENT TIME USED-	86			
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76	460,482.19	15,042,418.24	96.3
JEFFERSON AT ECTOR ST DITCH		.072	1,203,163.39	280,607.57	891,788.31	78.0
US 69						
0200-14-063						
CD 200-14-63 GR, STR						
WORK ORDER-	05-13-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50			
BORING & TUNNELING COMPANY OF AMERICA, INC.						
CONTRACT 02993055		TOTALS	1,203,163.39	280,607.57	891,788.31	78.0



* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON ON SH 73 AT MAIN B CANAL IN PORT ARTHUR		.411	1,693,289.30	52,771.73	1,723,876.35	99.9
SH 73 0508-04-121 BR 97(299)						
REPLACEMENT OF EXISTING BRIDGE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	99			
APAC-TEXAS, INC.						
CONTRACT 04983069		TOTALS	1,693,289.30	52,771.73	1,723,876.35	99.9
JEFFERSON HILLEBRANDT BAYOU, EAST		1.844	1,205,893.40	.00	.00	.0
IH 10 0739-02-122 CSR 739-2-122						
PLANE, OVERLAY, STRIPE						
WORK ORDER-	06-24-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80			
APAC-TEXAS, INC.						
CONTRACT 05993089		TOTALS	1,205,893.40	.00	.00	0.0
JEFFERSON VARIOUS LOCATIONS IN CHAMBERS, JEFFERSON AND ORANGE COUNTIES		4.752	450,942.23	114,270.19	214,456.55	50.0
IH 10 0920-00-061 IM 10-8(148)						
STRIPE						
WORK ORDER-	07-07-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	78			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 06993052		TOTALS	450,942.23	114,270.19	214,456.55	50.0
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	25,202,559.30	253,461.11	18,353,016.06	76.6
SH 73 0508-04-122 C 508-4-122						
WEST OF JAP RD						
GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	556	PERCENT TIME USED-	74			
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30	253,461.11	18,353,016.06	76.6
JEFFERSON WEST OF KEITH RD		4.397	10,894,324.67	.00	11,012,422.67	99.9
SH 105 0339-05-032 NH 95(59)M						
HARDIN CO LINE						
RECONSTRUCT TO FOUR LANES						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121			
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	.00	11,012,422.67	99.9
JEFFERSON VARIOUS LOCATIONS IN CHAMBERS, JEFFERSON AND ORANGE COUNTIES		83.393	328,010.74	.00	.00	.0
IH 10 0920-00-062 IM 10-8(149)						
SIGN						
WORK ORDER-	08-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07993068		TOTALS	328,010.74	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON DISTRICTWIDE			.001	513,003.42'	.00'	512,156.52'	99.8'
VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS							
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08973071			TOTALS	513,003.42'	.00'	512,156.52'	99.8'
JEFFERSON AT FM 3514			2.730	10,761,705.84'	1,129,742.77'	4,691,396.71'	45.8'
US 69 0200-15-006 CM 98(361) GR, STR, BS, PVMNT							
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	27	*****			
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 08983059			TOTALS	10,761,705.84'	1,129,742.77'	4,691,396.71'	45.8'
JEFFERSON SABINE PASS, NORTH			16.038	3,264,869.46'	.00'	.00'	.0'
SH 87 0307-01-128 C 307-1-128 TAYLOR BAYOU							
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BO-MAC CONTRACTORS, INC.							
CONTRACT 08993049			TOTALS	3,264,869.46'	.00'	.00'	0.0'
JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON,			2.341	2,465,708.69'	.00'	.00'	.0'
VA 0920-00-044 CM 95(145) ORANGE AND HARDIN COUNTIES							
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 08993091			TOTALS	2,465,708.69'	.00'	.00'	0.0'
JEFFERSON US 69, 96, 287 IN BEAUMONT			6.514	7,069,376.06'	281,004.25'	6,367,806.21'	94.8'
SP 93 1075-01-011 C 1075-1-11 HEBERT RD							
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	84	*****			
ALLCO, INC.							
CONTRACT 09973037			TOTALS	7,069,376.06'	281,004.25'	6,367,806.21'	94.8'
JEFFERSON AT WALDEN RD IN BEAUMONT			.961	2,296,662.52'	122,539.61'	1,444,333.49'	66.1'
IH 10 0739-02-115 IM 10-8(147) GR, STRS, BS & PAV							
WORK ORDER-	01-12-99	WORK BEGAN-	02-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	55	*****			
ALLCO, INC.							
CONTRACT 11983064			TOTALS	2,296,662.52'	122,539.61'	1,444,333.49'	66.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON SH 73, NORTH SP 93 FM 365 1075-01-009 C 1075-1-9 GR, STRS, BASE & SURF		4.164	6,363,129.11	192,613.19	6,290,899.44	99.9
WORK ORDER- 01-23-97	WORK BEGAN- 02-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-97					
CONTRACT WORKING DAYS- 475	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 417	PERCENT TIME USED- 88					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11	192,613.19	6,290,899.44	99.9
LIBERTY 11.8 KM S OF FM 787, SOUTH SH 146 0.8 KM N OF SH 105 IN MOSS HILL 0388-02-052 C 388-2-52 RECONSTRUCT ROADWAY, ADD SHOULDERS		9.700	3,681,609.35	614,333.50	1,623,498.26	46.4
WORK ORDER- 04-12-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-28-99					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 21					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 02993007		TOTALS	3,681,609.35	614,333.50	1,623,498.26	46.4
LIBERTY S END OF LP 573 US 59 SOUTH 1.205 KM 0177-03-079 NH 99(330) GR, BS, STR, CONC PYMT, STRIPE		1.205	1,735,083.50	116,930.48	1,125,332.23	68.2
WORK ORDER- 04-28-99	WORK BEGAN- 05-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 85					
APAC-TEXAS, INC.						
CONTRACT 03993053		TOTALS	1,735,083.50	116,930.48	1,125,332.23	68.2
LIBERTY US 59, EAST SH 105 LP 573 IN CLEVELAND 0338-05-023 CSR 338-5-23 GR, BS, SURF, STR		.455	849,249.49	151,538.31	487,976.86	60.4
WORK ORDER- 04-28-99	WORK BEGAN- 06-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 55					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03993064		TOTALS	849,249.49	151,538.31	487,976.86	60.4
LIBERTY 1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH FM 1409 CHAMBERS COUNTY LINE 0762-02-027 CSR 762-2-27 MDN & RECONST BS & SURF		.949	533,540.88	26,142.22	73,034.47	14.4
CHAMBERS LIBERTY COUNTY LINE FM 1409 FM 565 0762-03-008 CSR 762-3-8 RECONST BS & RESURF		3.045	2,955,021.55	159,051.32	552,996.94	19.6
WORK ORDER- 06-09-99	WORK BEGAN- 07-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-99					
CONTRACT WORKING DAYS- 295	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 16					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04993061		TOTALS	3,488,562.43	185,193.54	626,031.41	18.8
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, US 90 & 21) 0028-03-081 BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES		.562	4,231,983.30	-12,886.00	3,898,976.31	97.5

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY	AT TRINITY RIVER	.280	3,801,662.08	-5,048.50	2,631,329.75	73.2
US 90						
0028-03-086	MDN BRIDGE					
BH 95(162)						
LIBERTY	TRINITY RIVER	3.285	6,358,051.10	38,048.11	4,931,736.49	82.1
US 90	.15 MI. EAST OF FM 1409 IN DAYTON					
0028-03-090	GR, BS, PAV & STRS					
C 28-3-90						
LIBERTY	EAST END OF TRINITY RIVER BRIDGE	.380	654,921.76	-2,744.77	1,012,283.95	99.9
US 90	0.38 MI EAST					
0028-04-063	GR, BS, PAV					
C 28-4-63						
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	108			
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24	17,368.84	12,474,326.50	87.8
LIBERTY	AT FM 2518	.800	1,431,284.79	.00	1,391,622.88	99.9
SH 105						
0951-01-050	GR, BS, CONC PVMT, SIGN & STRIPE					
NH 97(397)						
LIBERTY	AT SH 146	.800	1,337,090.58	160,426.72	312,813.55	24.6
SH 105						
0951-01-051	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					
NH 97(397)						
HARDIN	AT FM 770 IN BATSON	.576	663,375.38	19,605.18	700,913.15	99.9
SH 105						
0951-02-012	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					
NH 97(397)						
WORK ORDER-	08-21-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	80			
W. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75	180,031.90	2,405,349.58	73.7
LIBERTY	2.536 MI S OF US 90, SOUTH CHAMBERS COUNTY LINE	8.395	2,246,083.04	.00	.00	.0
SH 146						
0389-01-033	GR, STR, BS, PVMT, STRIPE					
CSR 389-1-33						
WORK ORDER-	09-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 08993051		TOTALS	2,246,083.04	.00	.00	0.0
LIBERTY	FM 787, SOUTH CLEVELAND CITY LIMIT	1.489	1,312,306.57	.00	.00	.0
SH 321						
0593-01-095	GR, BS, OVERLAY					
STP 99(518)UM						
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 08993096		TOTALS	1,312,306.57	.00	.00	0.0
LIBERTY	AT EAST FORK SAN JACINTO RIVER	2.176	4,173,321.97	.00	.00	.0
US 59						
0177-03-070	REPLACE BRIDGE AND APPROACHES					
BR 2000(12)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10993004		TOTALS	4,173,321.97	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY ETC VARIOUS LIMITS IN BEAUMONT DISTRICT.		390.280	4,209,753.75'	128,265.83'	4,190,017.28'	99.9'
US 90 ETC 0028-03-092 ETC CPM 28-3-92						
SEAL COAT, STRIPING AND RAISED PAV MARKERS						
WORK ORDER-	01-22-99	WORK BEGAN-	01-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	83			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12983033		TOTALS	4,209,753.75'	128,265.83'	4,190,017.28'	99.9'
NEWTON 0.212KM N OF FM 363, SOUTH		7.185	4,846,416.44'	171,517.18'	2,048,169.49'	44.4'
SH 87 0.966KM N OF TROUT CREEK						
0305-02-033						
STP 98(47)R UPGRADE TO CURRENT STANDARDS						
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	54			
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051		TOTALS	4,846,416.44'	171,517.18'	2,048,169.49'	44.4'
NEWTON AT DAVIS CREEK		.400	580,480.25'	58,934.80'	338,333.94'	61.3'
FM 363						
0627-03-018						
BR 98(360) GR, BS, PYMNT & STR						
WORK ORDER-	06-04-99	WORK BEGAN-	06-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	82			
ALLCO, INC.						
CONTRACT 04993030		TOTALS	580,480.25'	58,934.80'	338,333.94'	61.3'
ORANGE 1.8 KM WEST OF SABINE RIVER		2.875	39,350,080.86'	869,781.36'	3,173,919.21'	8.4'
IH 10 1.3 KM EAST OF SABINE RIVER						
0028-14-073						
BR 98(476) REPLACE BRIDGE						
WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	6			
GLADE WEST, INC.						
CONTRACT 05993001		TOTALS	39,350,080.86'	869,781.36'	3,173,919.21'	8.4'
ORANGE ON DAVIS STREET AT DRAIN		.029	129,832.72'	.00'	.00'	.0'
CS						
0920-30-041						
BR 93(359)OX REPLACE BRIDGE						
WORK ORDER-	07-26-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WIDGEON CONSTRUCTION, INC.						
CONTRACT 05993082		TOTALS	129,832.72'	.00'	.00'	0.0'
ORANGE 0.7 MI E OF FM 2177		.693	2,659,318.60'	.00'	.00'	96.1'
FM 1006 FM 2177						
0882-02-047						
STP 96(591)R GR, STR, PAV						
WORK ORDER-	07-26-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ORANGE 0.7 MI E OF FM 2177		.693	2,659,318.60'	.00'	.00'	96.1'
FM 1006 FM 2177						
0882-02-047						
STP 96(591)R GR, STR, PAV						

* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE FM 1006 0882-02-047 STP 96(591)R 0.7 MI E OF FM 2177 FM 2177 GR, STR, PAV	.693	2,659,318.60'	.00'	.00'	96.1'
ORANGE FM 1006 0882-02-047 STP 96(591)R 0.7 MI E OF FM 2177 FM 2177 GR, STR, PAV	.693	2,659,318.60'	.00'	.00'	96.1'
ORANGE FM 1006 0882-02-047 STP 96(591)R 0.7 MI E OF FM 2177 FM 2177 GR, STR, PAV	.693	2,659,318.60'	.00'	.00'	96.1'
ORANGE FM 1006 0882-02-047 STP 96(591)R 0.7 MI E OF FM 2177 FM 2177 GR, STR, PAV	.693	2,659,318.60'	.00'	2,188,408.78'	96.0'
WORK ORDER- 07-12-96 WORK BEGAN- 07-29-96 DATE WORK COMPLETED- TIME COMPUTED- 07-28-96 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 31 WORKING DAYS CHARGED- 419 PERCENT TIME USED- 139					
C.C. CARLTON CONSTRUCTION CO. CONTRACT 06963049					
ORANGE SH 87 0306-01-041 STP 98(362)RGS FM 105 BU 90-Y (OLD LP 358) GR STRS & SURF, RAILROAD OVERPASS STR	2.376	13,533,528.90'	.00'	.00'	.0'
WORK ORDER- 09-29-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 10-15-99 CONTRACT WORKING DAYS- 836 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0					
ALLCO, INC. CONTRACT 07993004					
ORANGE IH 10 0028-14-087 IM 10-8(145)874 WOMACK RD IN ORANGE, EAST BU 90-Y CONC PAV REPAIR, UNDERSEAL, PLANE	7.062	4,089,042.20'	203,798.18'	3,586,653.47'	92.3'
WORK ORDER- 10-01-97 WORK BEGAN- 10-28-97 DATE WORK COMPLETED- TIME COMPUTED- 10-17-97 CONTRACT WORKING DAYS- 255 ADDL DAYS GRANTED- 65 WORKING DAYS CHARGED- 239 PERCENT TIME USED- 75					
BO-HAC CONTRACTORS, INC. CONTRACT 08973009					
ORANGE SH 62 0243-04-044 CSR 243-4-44 IH 10, SOUTH FM 105 GR, ACP, STRIPE	4.020	1,256,803.21'	2,316.84'	1,099,436.78'	95.0'
WORK ORDER- 10-01-98 WORK BEGAN- 11-11-98 DATE WORK COMPLETED- TIME COMPUTED- 10-17-98 CONTRACT WORKING DAYS- 175 ADDL DAYS GRANTED- 16 WORKING DAYS CHARGED- 239 PERCENT TIME USED- 125					
APAC-TEXAS, INC. CONTRACT 08983045					
ORANGE IH 10 0028-11-166 CM 99(33) AT SH 62 STR, GR, BS & PAV	1.560	17,146,874.61'	.00'	.00'	.0'
WORK ORDER- 10-01-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 10-17-99 CONTRACT WORKING DAYS- 650 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0					
ANGELO IAFRATE CONSTRUCTION, L.L.C. CONTRACT 08993004					
	TOTALS	15,955,911.60'	.00'	2,188,408.78'	96.1'
	TOTALS	13,533,528.90'	.00'	.00'	.0'
	TOTALS	13,533,528.90'	.00'	.00'	0.0'
	TOTALS	4,089,042.20'	203,798.18'	3,586,653.47'	92.3'
	TOTALS	1,256,803.21'	2,316.84'	1,099,436.78'	95.0'
	TOTALS	17,146,874.61'	.00'	.00'	.0'
	TOTALS	17,146,874.61'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE FM 1130 1284-01-052 AR 1284-1-52		0.06 KM E OF SH 62 E 4.715 KM	4.715	699,257.08'	.00'	.00' .0'
BS, OCST, STRIPE						
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993059		TOTALS		699,257.08'	.00'	.00' 0.0'
ORANGE FM 105 0710-02-044 STP 99(501)RM		N OF FM 1131, SOUTH 0.3 MI N OF FM 1132	4.880	5,109,896.88'	.00'	.00' .0'
GR STRS BS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 09993004		TOTALS		5,109,896.88'	.00'	.00' 0.0'
ORANGE PW 0920-30-049 C 920-30-49		AT LOWER NECHES WILDLIFE MANAGEMENT AREA	.001	242,634.05'	29,758.75'	189,820.09' 82.3'
BS, PAYMNT						
JEFFERSON PW 0920-38-109 C 920-38-109		AT J D MURPHEE WILDLIFE MANAGEMENT AREA	.001	124,592.95'	.00'	139,523.57' 99.9'
GR, BS, PAYMNT						
JEFFERSON PW 0920-38-110 C 920-38-110		AT SABINE PASS BATTLEGROUND STATE PARK	.001	293,290.81'	.00'	2,128.75' .7'
GR, BS, PAYMNT, DREDGE						
CHAMBERS PW 0920-39-016 C 920-39-16		AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA	.001	119,379.03'	11,421.91'	12,180.01' 10.7'
GR, BS, PAYMNT						
WORK ORDER-	01-07-99	WORK BEGAN-	03-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	49	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 11983038		TOTALS		779,896.84'	41,180.66'	343,652.42' 46.3'
TYLER CR 0920-13-007 BR 96(116)OX		CR 526 AT TURKEY CREEK	.092	120,235.60'	22,604.70'	22,604.70' 19.7'
REPL BR & APPRS						
TYLER CR 0920-13-009 BR 96(118)OX		CR 230 AT BEALE BRANCH	.098	126,130.56'	6,101.21'	6,101.21' 5.0'
REPL BR & APPRS						
TYLER CR 0920-13-012 BR 96(121)OX		CR 277 AT BRANCH	.099	107,192.83'	6,101.22'	6,101.22' 5.9'
REPL BR & APPRS						
TYLER CR 0920-13-020 BR 98(108)OX		CR 124 AT CANEY CREEK	.100	235,812.33'	6,101.21'	6,101.21' 2.7'
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-06-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	19	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 05993075		TOTALS		589,371.32'	40,908.34'	40,908.34' 7.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TYLER	11.7 KM W OF WOODVILLE, WEST	5.153 KM		5.153	2,605,929.55'	.00'	.00'	.0'
US 190	POLK COUNTY LINE							
0213-06-034								
STP 99(303)R	GR, BS, ACP, STR, STRIPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 10993043				TOTALS	2,605,929.55'	.00'	.00'	0.0'

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DISTRICT CONTRACT AMOUNT 262,995,840.60  
DISTRICT ESTIMATES THIS MONTH 7,673,821.55  
DISTRICT TOTAL ESTIMATES PAID TO DATE 112,195,598.81  
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON US0069 6033-63-001 RMC - 603363001	US69 US69 FULL DEPTH CONCRETE PAYEMENT REPAIR	1.000	941,350.92'	488,813.75'	1,364,466.46'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-99 05-19-99 60 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 05-19-99 33 86			
HIDGEON CONSTRUCTION, INC.						
CONTRACT 03994005		TOTALS	941,350.92'	488,813.75'	1,364,466.46'	99.9'
JEFFERSON US0069 6043-50-001 RMC - 604350001	DISTRICTWIDE DISTRICTWIDE THERMOPLASTIC STRIPING	.001	706,994.00'	390,312.84'	390,312.84'	55.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 150 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 12			
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 07994005		TOTALS	706,994.00'	390,312.84'	390,312.84'	55.2'
JEFFERSON US0069 6045-19-001 RMC - 604519001	US 69 IN S JEFFERSON COUNTY US 69 IN TYLER COUNTY CLEANING AND SNEEPING HIGHWAYS	81.000	1,420,118.56'	97,878.99'	97,878.99'	6.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 480 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 09-01-99 0 4			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07994014		TOTALS	1,420,118.56'	97,878.99'	97,878.99'	6.8'
JEFFERSON US0069 6034-26-001 RMC - 603426001	VARIOUS HIGHWAYS VARIOUS HIGHWAYS THERMOPLASTIC STRIPING	.001	546,262.64'	52,564.70'	500,872.73'	91.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-22-99 150 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-04-99 03-01-99 0 64			
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 11984008		TOTALS	546,262.64'	52,564.70'	500,872.73'	91.6'
					DISTRICT CONTRACT AMOUNT	3,614,726.12
					DISTRICT ESTIMATES THIS MONTH	1,029,570.28
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,353,531.02

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS HARRIS COUNTY LINE		10.000	129,659.00'	49,249.00'	100,031.00'	77.1'
IH0010 FM 365						
6037-83-001 RMC - 603783001						
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-	06-02-99	TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	37			
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992001		TOTALS	129,659.00'	49,249.00'	100,031.00'	77.1'
HARDIN TYLER COUNTY LINE		10.000	64,158.50'	17,324.00'	47,473.50'	74.5'
US0069 JEFFERSON COUNTY LINE						
6040-01-001 RMC - 604001001						
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-	05-26-99	TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	33			
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992010		TOTALS	64,158.50'	17,324.00'	47,473.50'	74.5'
JASPER TYLER COUNTY LINE		10.000	52,370.00'	23,895.00'	23,895.00'	45.6'
US0190 NEWTON COUNTY LINE						
6037-86-001 RMC - 603786001						
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-	06-19-99	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	32			
TRIPLE J MOWERS, INC.						
CONTRACT 01992004		TOTALS	52,370.00'	23,895.00'	23,895.00'	45.6'
JASPER 0.57 MILES SOUTH OF FM 1005		.890	135,500.10'	.00'	.00'	.0'
US0096 1.46 MILES SOUTH						
6049-11-001 EMC - 604911001						
REPAIR CULVERT						
WORK ORDER-	09-19-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 09992009		TOTALS	135,500.10'	.00'	.00'	0.0'
JEFFERSON US 0069		10.000	138,546.01'	16,254.01'	94,569.01'	68.2'
US0069 US 0069						
6037-84-001 RMC - 603784001						
WORK ORDER-	04-06-99	WORK BEGAN-	04-21-99			
DATE WORK COMPLETED-	07-02-99	TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	46			
B & G CONTRACTORS INC.						
CONTRACT 01992002		TOTALS	138,546.01'	16,254.01'	94,569.01'	68.2'
JEFFERSON SPUR 380		10.000	109,948.69'	31,054.96'	82,544.51'	75.0'
SH0087 SH 87						
6037-89-001 RMC - 603789001						
WORK ORDER-	03-24-99	WORK BEGAN-	03-25-99			
DATE WORK COMPLETED-	05-14-99	TIME COMPUTED-	03-25-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	38			
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992007		TOTALS	109,948.69'	31,054.96'	82,544.51'	75.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON US 69 SOUTH SH0347 SH 87 6040-49-001 RMC - 604049001 PAVEMENT MARKINGS		.001	249,823.86	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 08992001		TOTALS	249,823.86	.00	.00	0.0
JEFFERSON ROADS ON ATTACHMENT B IN AGREEMENT US0069 ROADS ON ATTACHMENT B_IN AGREEMENT 6048-13-001 SUP - 604813001 LITTER PICKUP		1.000	111,134.44	.00	.00	.0
WORK ORDER-	09-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. LIFE RESOURCE CONTRACT 09992010		TOTALS	111,134.44	.00	.00	0.0
JEFFERSON US 69 US0069 IH 10 6048-31-001 SUP - 604831001 LANDSCAPE MAINTENANCE		1.000	330,725.92	.00	.00	.0
WORK ORDER-	09-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES CONTRACT 09992011		TOTALS	330,725.92	.00	.00	0.0
NEWTON JASPER COUNTY LINE US0190 LOUISIANA STATE LINE ON US 190 6037-87-001 RMC - 603787001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	53,651.50	11,243.50	23,285.75	43.4
WORK ORDER-	06-14-99	WORK BEGAN-	06-22-99	*****		
DATE WORK COMPLETED-	07-09-99	TIME COMPUTED-	06-21-99	*****		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	31	*****		
TRIPLE J MOWERS, INC. CONTRACT 01992005		TOTALS	53,651.50	11,243.50	23,285.75	43.4
NEWTON 0.1 MILES NORTH OF YELLOW BAYOU BRIDGE SH0087 0.2 MILES NORTH OF YELLOW BAYOU BRIDGE 6046-83-001 RMC - 604683001 REPLACE CULVERT		.020	17,487.86	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DIAMOND K EQUIPMENT, INC. CONTRACT 09992004		TOTALS	17,487.86	.00	.00	0.0
ORANGE JEFFERSON COUNTY LINE IH0010 LOUISIANA STATE LINE 6037-88-001 RMC - 603788001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	82,901.00	18,196.00	49,498.00	63.1
WORK ORDER-	04-12-99	WORK BEGAN-	04-22-99	*****		
DATE WORK COMPLETED-	04-30-99	TIME COMPUTED-	04-19-99	*****		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	42	*****		
PINNACLE UTILITY & PAVING, INC. CONTRACT 01992006		TOTALS	82,901.00	18,196.00	49,498.00	63.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TYLER	POLK COUNTY LINE			10.000	57,503.70	13,566.97	37,193.07	64.6
US0190	JASPER COUNTY LINE							
6037-91-001								
RMC - 603791001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-08-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-	07-19-99	TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	56					
THOMAS C. FORTENBERRY CONTRACTOR, INC.								
CONTRACT 01992009				TOTALS	57,503.70	13,566.97	37,193.07	64.6
DISTRICT CONTRACT AMOUNT							1,533,410.58	
DISTRICT ESTIMATES THIS MONTH							180,783.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE							458,489.84	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS 15TH ST US 281 SH 285 IN FALFURRIAS 0255-03-021 NH 98(140) GR, STRS & SURF		1.547	2,105,752.22'	114,701.48'	561,205.38'	28.0'
BROOKS SH 285 US 281 TAYLOR ROAD IN FALFURRIAS 0255-04-057 NH 98(142) GR, STRS & SURF		1.770	2,160,713.97'	134,953.25'	183,068.33'	8.9'
WORK ORDER- 07-13-99 WORK BEGAN- 07-29-99 DATE WORK COMPLETED- TIME COMPUTED- 07-29-99 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 10						
FOREMOST PAVING, INC. CONTRACT 06993007		TOTALS	4,266,466.19'	249,654.73'	744,273.71'	18.3'
CAMERON BUS 83 FM 506 US 281 0872-04-020 STP 99(274)R RECONST AND ADD SHOULDERS		9.340	2,952,284.54'	229,915.31'	1,212,649.00'	43.2'
WORK ORDER- 04-15-99 WORK BEGAN- 05-01-99 DATE WORK COMPLETED- TIME COMPUTED- 05-01-99 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 90 PERCENT TIME USED- 50						
WRIGHT MAY CONSTRUCTION, INC. CONTRACT 02993083		TOTALS	2,952,284.54'	229,915.31'	1,212,649.00'	43.2'
CAMERON INTERNATIONAL BOULEVARD SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE 0039-10-057 STP 97(237)TE TRANSPORTATION ENHANCEMENT		2.700	487,375.80'	.00'	594,482.79'	99.9'
WORK ORDER- 06-03-98 WORK BEGAN- 06-19-98 DATE WORK COMPLETED- TIME COMPUTED- 06-19-98 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 117 PERCENT TIME USED- 98						
TOMMY L. JOHNSON, INC. CONTRACT 04983077		TOTALS	487,375.80'	.00'	594,482.79'	99.9'
CAMERON AT INTERSECTION OF US 77/83 AND US 77 SH 48 IN BROWNSVILLE 0039-16-051 NH 99(51) IMPROVE APPROACHES AND WIDEN FRGT ROADS		1.383	1,503,406.50'	99,509.57'	501,966.46'	35.1'
WORK ORDER- 06-30-99 WORK BEGAN- 07-01-99 DATE WORK COMPLETED- TIME COMPUTED- 07-16-99 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 40 PERCENT TIME USED- 25						
FOREMOST PAVING, INC. CONTRACT 04993022		TOTALS	1,503,406.50'	99,509.57'	501,966.46'	35.1'
CAMERON 1.02 KM NORTH OF INTERNATIONAL BLVD., SE US 77 0.47 KM SOUTH OF INTERNATIONAL BLVD 0039-16-056 HP 571(1) GR, STRS, SURF		1.593	14,923,477.35'	1,168,532.71'	5,159,697.74'	36.3'
WORK ORDER- 06-21-99 WORK BEGAN- 06-21-99 DATE WORK COMPLETED- TIME COMPUTED- 07-07-99 CONTRACT WORKING DAYS- 375 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 72 PERCENT TIME USED- 19						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04993055		TOTALS	14,923,477.35'	1,168,532.71'	5,159,697.74'	36.3'
CAMERON 1.385 KM W OF FM 1847 FM 3248 .271 E OF FM 1847 2717-01-014 STP 99(282)UM WIDEN TO 4 LANE DIVIDED		1.681	1,022,958.79'	25,581.99'	1,000,283.15'	99.9'
WORK ORDER- 05-27-99 WORK BEGAN- 06-01-99 DATE WORK COMPLETED- TIME COMPUTED- 06-12-99 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 59 PERCENT TIME USED- 59						
BALLENGER CONSTRUCTION COMPANY CONTRACT 04993079		TOTALS	1,022,958.79'	25,581.99'	1,000,283.15'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON AT VARIOUS LAS PALOMAS WILDLIFE MANAGEMENT AREAS		.456	83,583.41'	.00'	78,457.39'	98.8'
0921-06-111 C 921-6-111 ACP, SURF, AND STRUCTURES						
WORK ORDER-	05-18-99	WORK BEGAN-	06-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 04993106		TOTALS	83,583.41'	.00'	78,457.39'	98.8'
CAMERON US 77/83		5.036	2,611,828.63'	492,206.93'	946,036.19'	38.1'
FM 3248 US 281						
2717-01-013 AR 2717-1-13 WIDEN, RECONSTRUCT & ADD SHOULDERS						
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	27			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993008		TOTALS	2,611,828.63'	492,206.93'	946,036.19'	38.1'
CAMERON AT HARLINGEN MAIN CANAL (THIEME RD)		.100	188,253.89'	68,569.94'	68,569.94'	38.3'
0921-06-094 BR 96(182)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-11-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25			
G & T PAVING COMPANY						
CONTRACT 05993029		TOTALS	188,253.89'	68,569.94'	68,569.94'	38.3'
CAMERON CEMETERY RD.-FM 106		.560	1,131,609.96'	230,672.63'	236,226.33'	21.9'
CS FM 1846						
0921-06-124 STP 99(463)RM RECONSTRUCT 2 LANE W/SHLDRS						
WORK ORDER-	07-21-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10			
FOREMOST PAVING, INC.						
CONTRACT 06993022		TOTALS	1,131,609.96'	230,672.63'	236,226.33'	21.9'
CAMERON US 77-US 83 INTERCHANGE		4.520	35,655,226.05'	2,280,036.38'	2,280,036.38'	6.7'
US 83 IN HARLINGEN						
0039-19-033 HP 302(1) GR, STR & SURF						
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993041		TOTALS	35,655,226.05'	2,280,036.38'	2,280,036.38'	6.7'
CAMERON NORTH SIDE OF OLD ALICE RD		1.098	10,669,905.38'	649,620.45'	674,981.65'	6.6'
US 77 SOUTH SIDE OF MERRYMAN RD						
0039-08-077 STP 99(301)RXH CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	08-17-99	WORK BEGAN-	08-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	8			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993044		TOTALS	10,669,905.38'	649,620.45'	674,981.65'	6.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 1479 EAST FM 675 FM 2520 1057-01-012 CSR 1057-1-12 RECONSTRUCT AND ADD SHOULDERS		11.208	2,165,598.30'	.00'	.00'	.0'
WORK ORDER- 09-15-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-99					
CONTRACT WORKING DAYS- 141	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993009		TOTALS	2,165,598.30'	.00'	.00'	0.0'
CAMERON @ INTERSECTION OF PARK ROAD 100 & PR 100 QUEEN ISABELLA CAUSEWAY 0331-04-039 STP 97(236)TE TRANSPORTATION ENHANCEMENT		2.935	798,455.10'	.00'	.00'	.0'
WORK ORDER- 08-17-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07993090		TOTALS	798,455.10'	.00'	.00'	0.0'
CAMERON AT INTERSECTION OF US 77/83 AND US 77 FM 802 0039-16-053 NH 99(484) IMPROVE APPROACHES & WIDEN FRTG ROADS		.597	549,461.78'	.00'	.00'	.0'
WORK ORDER- 09-27-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-13-99					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 08993037		TOTALS	549,461.78'	.00'	.00'	0.0'
CAMERON AT CCHID #6 MAIN CANAL CR (BUTLER RD) 0921-06-095 BR 96(183)OX REPLACE BRIDGE AND APPROACHES		.026	113,460.83'	.00'	.00'	.0'
CAMERON AT CCHID #1 MAIN NORTH DRAIN CS (NEM COMBES HIGHWAY) 0921-06-099 BR 96(187)O REPLACE BRIDGE AND APPROACHES		.132	228,656.02'	.00'	.00'	.0'
WORK ORDER- 09-23-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-09-99					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SUMMIT CONTRACTING, INC.						
CONTRACT 08993043		TOTALS	342,116.85'	.00'	.00'	0.0'
CAMERON BUS 77 AT MCKELVY PARK VA DIXIELAND RD AT DIXIELAND PARK 0921-06-058 STP 94(269)TE HIKE/BIKE TRAIL		3.305	489,261.70'	.00'	.00'	.0'
WORK ORDER- 09-22-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-99					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993101		TOTALS	489,261.70'	.00'	.00'	0.0'
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE US 77 GSA COMPLEX (LOS TOMATES) 0039-16-054 NH 97(417) GR., STRS., SURF		1.765	16,616,993.23'	161,608.04'	15,853,227.69'	99.9'
WORK ORDER- 10-31-97	WORK BEGAN- 11-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-16-97					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 354	PERCENT TIME USED- 100					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23'	161,608.04'	15,853,227.69'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON COMMERCE ST. - .1 MI. S. OF BUSINESS 77		1.251	497,686.10'	.00'	.00'	.0'
CS 1.2 MI. SOUTH						
0921-06-122						
CUS 921-6-122 RECONSTRUCT CITY STREET						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09993029		TOTALS	497,686.10'	.00'	.00'	0.0'
CAMERON US 281, EAST		8.091	1,695,690.15'	118,362.62'	1,585,869.74'	98.4'
FM 1732 US 77 EXPRESSWAY						
0684-03-013						
CSR 684-3-13 REHABILITATE EXISTING ROADWAY AND SHLDRS						
WORK ORDER-	12-11-98	WORK BEGAN-	01-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	99	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 10983056		TOTALS	1,695,690.15'	118,362.62'	1,585,869.74'	98.4'
CAMERON ETC DISTRICTWIDE		.407	672,809.06'	16,597.74'	375,881.38'	58.8'
SH 4 ETC						
0039-10-056 ETC						
STP 99(78)HES TRAFFIC SIGNALS						
WORK ORDER-	02-04-99	WORK BEGAN-	03-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	46	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983011		TOTALS	672,809.06'	16,597.74'	375,881.38'	58.8'
HIDALGO SUGAR ROAD, EAST		2.614	1,188,058.90'	.00'	1,169,592.21'	99.9'
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR						
0039-17-129						
NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	99	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90'	.00'	1,169,592.21'	99.9'
HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST		.006	336,059.30'	.00'	303,712.86'	95.1'
FM 1016 IN MCALLEN						
0219-01-037						
STP 97(614)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	04-22-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100	*****		
V. C. HUFF, INC.						
CONTRACT 02983059		TOTALS	336,059.30'	.00'	303,712.86'	95.1'
HIDALGO MAIN FLOODWAY, SOUTH OF PHARR		1.493	6,603,385.86'	515,174.43'	2,121,191.32'	33.8'
US 281						
0255-09-059						
NH 99(280) CONST HIGH BRIDGE						
WORK ORDER-	03-09-99	WORK BEGAN-	03-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	39	*****		
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02993067		TOTALS	6,603,385.86'	515,174.43'	2,121,191.32'	33.8'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO I ROAD, SOUTH OF POLK AVE		1.069	929,501.35'	241,439.86'	736,194.18'	83.3'
CS BUS 83						
0921-02-070						
CUS 921-2-70 RECONSTRUCT CITY STREET						
WORK ORDER-	05-17-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	65			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02993118		TOTALS	929,501.35'	241,439.86'	736,194.18'	83.3'
HIDALGO 0.5 MILE WEST OF SP 487		7.970	38,885,343.19'	431,463.68'	40,255,604.52'	99.9'
US 83 0.2 MILE WEST SUGAR ROAD						
0039-17-119						
C 39-17-119 WIDEN TO 6 LANES AND SURF						
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97			
CONTRACT WORKING DAYS-	560	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	554	PERCENT TIME USED-	99			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19'	431,463.68'	40,255,604.52'	99.9'
HIDALGO FM 495		7.233	5,129,216.62'	33,808.55'	4,880,659.40'	99.9'
FM 3362 CANTON RD						
3468-01-005						
STP 98(89)MM GR, STRS & SURF						
WORK ORDER-	06-30-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	60			
FOREMOST PAVING, INC.						
CONTRACT 05983050		TOTALS	5,129,216.62'	33,808.55'	4,880,659.40'	99.9'
HIDALGO SH 107		1.767	2,251,887.14'	92,919.32'	107,097.88'	5.0'
FM 1426 CANTON ROAD						
1429-02-023						
CSR 1429-2-23 CONSTRUCT 4 LANE DIVIDED URBAN						
WORK ORDER-	06-24-99	WORK BEGAN-	08-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6			
FOREMOST PAVING, INC.						
CONTRACT 05993009		TOTALS	2,251,887.14'	92,919.32'	107,097.88'	5.0'
HIDALGO TRENTON ROAD - FM 2061		3.598	2,836,760.62'	.00'	.00'	.0'
CS US 281						
0921-02-072						
STP 98(497)MM GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG PMRK						
WORK ORDER-	06-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62'	.00'	.00'	0.0'
HIDALGO .44 MI. SOUTHEAST OF FM 1016		3.500	1,255,001.01'	458,143.99'	731,170.41'	61.3'
FM 494 SOUTHEAST 3.5 MILES VIA GRANJENO						
0864-01-044						
CSR 864-1-44 RECONSTRUCT AND WIDEN TO 40.0' RURAL						
WORK ORDER-	07-21-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	23			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993086		TOTALS	1,255,001.01'	458,143.99'	731,170.41'	61.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS LOCATION DISTRICT WIDE		.001	161,438.28	4,493.41	155,950.46	99.9
VA 0921-00-040 MC 921-00-40 BRIDGE RAILING RETROFIT						
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	83			
B & B TRAILERS						
CONTRACT 06983121		TOTALS	161,438.28	4,493.41	155,950.46	99.9
HIDALGO THE INTERSECTION OF US 281 AND FM 2812 SOUTH TO SH 107		4.830	52,756.00	.00	81,048.60	99.9
US 281 0255-07-102 CL 255-7-102 LANDSCAPE DEVELOPMENT						
HIDALGO SH 107 SOUTH TO FM 495		4.990	45,194.00	.00	40,198.60	94.3
US 281 0255-08-083 CL 255-8-83 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00	.00	121,247.20	99.9
HIDALGO US 281, MILITARY HIGHWAY INTERNATIONAL BRIDGE		2.542	1,892,077.48	.00	.00	.0
FM 1015 1228-04-012 C 1228-4-12 WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5			
G & T PAVING COMPANY						
CONTRACT 07993046		TOTALS	1,892,077.48	.00	.00	0.0
HIDALGO DISTRICTWIDE		1.000	366,875.00	94,280.85	94,280.85	27.0
VA 0921-00-042 C 921-00-42 ROADSIDE SIGN REFURBISHING AND INSTALL.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 07993067		TOTALS	366,875.00	94,280.85	94,280.85	27.0
HIDALGO US 281 FM 2061		5.104	3,579,615.12	.00	.00	.0
SP 241 0255-09-069 C 255-9-69 WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	09-07-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993098		TOTALS	3,579,615.12	.00	.00	0.0
HIDALGO CANTON ROAD - US 281 FM 1426		.665	526,020.36	.00	.00	.0
CS 0921-02-075 STP 99(706)MM RECONSTRUCT CITY STREET						
WORK ORDER-	09-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993036		TOTALS	526,020.36	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO ON DICKER RD. FROM FM 2061		4.125	2,087,861.15'	.00'	.00'	.0'
CS SP 115						
STP 98(496)MM CONSTRUCT NEW ROAD						
WORK ORDER-	09-20-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993088		TOTALS	2,087,861.15'	.00'	.00'	0.0'
HIDALGO YUMA ST		2.171	2,939,065.26'	.00'	.00'	.0'
FM 2220 FM 1016						
2094-01-029 CONST 4 LN HIGHWAY						
C 2094-1-29						
WORK ORDER-	09-27-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOREMOST PAVING, INC.						
CONTRACT 08993107		TOTALS	2,939,065.26'	.00'	.00'	0.0'
HIDALGO ETC 0.920 KM NORTH OF FM 1925, SOUTH SH		66.289	3,752,692.31'	440,752.10'	3,221,606.95'	90.3'
US 281 ETC 107						
0255-07-104 ETC						
CPM 255-7-104 ACP OVERLAY						
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	77	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09983038		TOTALS	3,752,692.31'	440,752.10'	3,221,606.95'	90.3'
HIDALGO LA HOMA RD		7.977	61,461.01'	.00'	39,631.29'	67.8'
US 83 M.C.L. OF MCALLEN						
0039-17-137						
MC 39-17-137 UPGRADE METAL BEAM GUARD FENCE						
HIDALGO SAN JUAN EAST		11.535	48,275.41'	.00'	45,884.66'	99.9'
US 83 COUNTY LINE						
0039-18-092						
MC 39-18-92 UPGRADE METAL BEAM GUARD FENCE						
HIDALGO FM 2812		5.666	79,525.06'	.00'	86,357.30'	99.9'
US 281 SH 107						
0255-07-105						
MC 255-7-105 UPGRADE METAL BEAM GUARD FENCE						
HIDALGO US 83		11.148	112,365.85'	.00'	129,538.56'	99.9'
US 281 SH 107						
0255-08-088						
MC 255-8-88 UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-23-98	WORK BEGAN-	01-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	100	*****		
B & B TRAILERS						
CONTRACT 10983025		TOTALS	301,627.33'	.00'	301,411.81'	99.9'
HIDALGO FM 2557 EAST		7.379	39,643,762.59'	.00'	.00'	.0'
US 83 .8 KM E OF FM 1423						
0039-18-075						
C 39-18-75 RECONST AND ADD 2 LANES & WIDEN STRS.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	714	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOREMOST PAVING, INC.						
CONTRACT 10993001		TOTALS	39,643,762.59'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO DISTRICTWIDE		.001	654,878.44'	24,078.63'	216,610.99'	34.8'
VA 0921-00-041 MC 921-00-41						
NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	43			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983040		TOTALS	654,878.44'	24,078.63'	216,610.99'	34.8'
STARR EISENHOWER ST.- FAIRGROUND		1.633	582,941.80'	148,161.38'	522,366.79'	94.3'
CS FM 3167						
0921-26-005						
STP 99(339)UM						
CONSTRUCT CITY STREET						
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	75			
FOREMOST PAVING, INC.						
CONTRACT 04993027		TOTALS	582,941.80'	148,161.38'	522,366.79'	94.3'
STARR 0.7 MI E OF FM 2360		2.080	6,645,634.28'	419,627.58'	1,592,493.93'	25.2'
US 83 2.9 MI E OF FM 1430						
0039-01-055						
NH 98(486)						
GR, STRS & SURF TWO ADDL LA						
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993055		TOTALS	6,645,634.28'	419,627.58'	1,592,493.93'	25.2'
STARR US 83 THROUGH GARCIASVILLE		4.100	3,325,500.78'	.00'	.00'	.0'
FM 1430 US 83						
0039-13-014						
STP 99(672)R						
WIDEN TO 52' F-F						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 09993006		TOTALS	3,325,500.78'	.00'	.00'	0.0'
STARR REV. RICHARD T. PEEL ST.		2.615	552,396.90'	.00'	.00'	.0'
US 83 LEE ST.						
0038-07-044						
HP 222(1)						
OVERLAY, STRIPING, SIGNING & TRAFFIC SIG						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10993061		TOTALS	552,396.90'	.00'	.00'	0.0'
WILLACY AT DELTA LAKE DRAIN DITCH		.097	228,831.30'	.00'	.00'	.0'
CR (CR 134)						
0921-27-007						
BR 96(199)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-10-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 08993105		TOTALS	228,831.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZAPATA	AT ARROYO LOS GUAJES			.075	117,638.43	26,267.50	26,267.50	23.5
CR	(PEDERNAL RANCH RD)							
0921-28-003								
BR 96(200)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	08-16-99	WORK BEGAN-	09-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	29					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 07993097				TOTALS	117,638.43	26,267.50	26,267.50	23.5

DISTRICT CONTRACT AMOUNT 226,196,469.56  
DISTRICT ESTIMATES THIS MONTH 8,721,480.32  
DISTRICT TOTAL ESTIMATES PAID TO DATE 87,870,098.80

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON US0077 6042-13-001 RMC - 604213001 CLEANING & SWEEPING HIGHWAYS		1.000	21,784.00'	3,401.00'	10,592.00'	48.6'
WORK ORDER-	04-27-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14			
BENTEX SWEEPING, INC.						
CONTRACT 04992102		TOTALS	21,784.00'	3,401.00'	10,592.00'	48.6'
CAMERON US0077 6045-05-001 RMC - 604505001 METAL BEAM GUARD FENCE REPAIR		1.000	91,842.00'	17,998.75'	58,237.50'	63.4'
WORK ORDER-	07-26-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	24			
GARRETT CONSTRUCTION CO.						
CONTRACT 06992102		TOTALS	91,842.00'	17,998.75'	58,237.50'	63.4'
CAMERON US0077 6030-95-001 RMC - 603095001 CLEANING & SWEEPING OF HIGHWAYS		1.000	68,040.00'	.00'	57,120.00'	83.9'
WORK ORDER-	08-17-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	81			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982117		TOTALS	68,040.00'	.00'	57,120.00'	83.9'
CAMERON SH0004 6045-31-001 RMC - 604531001 MOWING OF STATE R.O.W.		1.000	51,788.80'	2,507.20'	2,507.20'	4.8'
WORK ORDER-	08-19-99	WORK BEGAN-	09-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07992103		TOTALS	51,788.80'	2,507.20'	2,507.20'	4.8'
CAMERON FM0106 6045-42-001 RMC - 604542001 MOWING OF STATE R.O.W.		1.000	57,668.00'	9,152.00'	9,152.00'	15.8'
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992113		TOTALS	57,668.00'	9,152.00'	9,152.00'	15.8'
CAMERON US0083 6045-43-001 RMC - 604543001 MOWING/LITTER PICKUP & DISPOSAL		1.000	90,996.00'	12,141.00'	12,141.00'	13.3'
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992114		TOTALS	90,996.00'	12,141.00'	12,141.00'	13.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON US 77 IN CAMERON COUNTY		1.000	71,834.00	10,493.75	10,493.75	14.6
US0077 US 77 IN CAMERON COUNTY						
6045-45-001 RMC - 604545001 MOWING/LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-19-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992116		TOTALS	71,834.00	10,493.75	10,493.75	14.6
CAMERON US 77/83, NORTH OF FM 802 OVERPASS SOUTH INTERNATIONAL BLVD (SH 4)		3.500	56,800.00	2,400.00	34,800.00	61.2
US0077 INTERNATIONAL BLVD (SH 4)						
6034-17-001 RMC - 603417001 LANDSCAPE MAINTENANCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	47			
GULF COAST CONTRACTORS, INC.						
CONTRACT 11982101		TOTALS	56,800.00	2,400.00	34,800.00	61.2
CAMERON FM 511 .15 MILES NORTH OF FM 802		1.000	64,000.00	3,000.00	42,000.00	65.6
US0077 .15 MILES NORTH OF FM 802						
6034-41-001 RMC - 603441001 LANDSCAPE MAINTENANCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	47			
GULF COAST CONTRACTORS, INC.						
CONTRACT 11982102		TOTALS	64,000.00	3,000.00	42,000.00	65.6
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	54,635.00	356.75	32,401.25	59.3
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6038-56-001 RMC - 603856001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	24			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 12982110		TOTALS	54,635.00	356.75	32,401.25	59.3
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	73,934.40	3,924.42	89,753.87	99.9
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6018-99-001 RMC - 601899001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	83			
VELA ENTERPRISES						
CONTRACT 03982102		TOTALS	73,934.40	3,924.42	89,753.87	99.9
HIDALGO VARIOUS LOCATIONS IN HIDALGO COUNTY		1.000	98,400.00	8,200.00	41,000.00	41.6
SPO115 VARIOUS LOCATIONS IN HIDALGO COUNTY						
6003-57-001 RMC - 600357001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	18			
GARRETT CONSTRUCTION CO.						
CONTRACT 04992101		TOTALS	98,400.00	8,200.00	41,000.00	41.6

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	.00'	.00'	.00'	.0'
US0083 VARIOUS LIMITS IN WILLACY COUNTY						
6045-47-001						
RMC - 604547001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COASTAL SWEEPING SERVICES						
CONTRACT 06992103		TOTALS	.00'	.00'	.00'	0.0'
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	18,877.80'	.00'	21,672.00'	99.9'
US0083 VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6031-38-001						
RMC - 603138001 SWEEPING OF STATE R.O.W.						
WORK ORDER-	08-04-98	WORK BEGAN-	08-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19	*****		
BENTEX, INC.						
CONTRACT 07982124		TOTALS	18,877.80'	.00'	21,672.00'	99.9'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	66,939.20'	.00'	.00'	.0'
FM0681 VARIOUS LIMITS IN HIDALGO COUNTY						
6045-36-001						
RMC - 604536001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 07992107		TOTALS	66,939.20'	.00'	.00'	0.0'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	44,463.45'	.00'	.00'	.0'
FM2061 VARIOUS LIMITS IN HIDALGO COUNTY						
6045-37-001						
RMC - 604537001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****		
REKCA, INC.						
CONTRACT 07992108		TOTALS	44,463.45'	.00'	.00'	0.0'
HIDALGO US 281 IN HIDALGO COUNTY		1.000	99,360.00'	13,110.00'	13,110.00'	13.1'
US0281 US 281 IN HIDALGO COUNTY						
6045-44-001						
RMC - 604544001 MOWING/LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 07992115		TOTALS	99,360.00'	13,110.00'	13,110.00'	13.1'
HIDALGO SPUR 487 (HARE ROAD)		1.000	23,280.00'	1,940.00'	14,860.00'	63.8'
US0083 WEST END OF THE SUGAR ROAD OVERPASS						
6034-44-001						
RMC - 603444001 LANDSCAPE MAINTENANCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	45	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 12982101		TOTALS	23,280.00'	1,940.00'	14,860.00'	63.8'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO WEST END OF THE SLOPE AT SP 487-WARE RD		1.000	57,600.00'	4,800.00'	36,800.00'	63.8'
US0083 WEST END OF THE EXPRESSWAY 83						
6034-75-001 LANDSCAPE MAINTENANCE						
RMC - 603475001						
WORK ORDER-	02-01-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	45			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982102		TOTALS	57,600.00'	4,800.00'	36,800.00'	63.8'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,960.00'	850.00'	23,970.00'	48.9'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-38-001 CLEANING & SWEEPING OF HIGHWAYS						
RMC - 603838001						
WORK ORDER-	02-08-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	55			
BENTEX SWEEPING, INC.						
CONTRACT 12982103		TOTALS	48,960.00'	850.00'	23,970.00'	48.9'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	96,000.00'	6,210.00'	34,125.00'	35.5'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-51-001 METAL BEAM GUARD FENCE						
RMC - 603851001						
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	35			
VELA ENTERPRISES						
CONTRACT 12982105		TOTALS	96,000.00'	6,210.00'	34,125.00'	35.5'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,510.00'	3,411.00'	27,950.00'	57.6'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-53-001 METAL BEAM GUARD FENCE						
RMC - 603853001						
WORK ORDER-	01-26-99	WORK BEGAN-	02-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	28			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982107		TOTALS	48,510.00'	3,411.00'	27,950.00'	57.6'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,585.00'	3,708.00'	42,661.50'	84.3'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-54-001 METAL BEAM GUARD FENCE						
RMC - 603854001						
WORK ORDER-	02-08-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982108		TOTALS	50,585.00'	3,708.00'	42,661.50'	84.3'
JIM HOGG VARIOUS LIMITS IN HIDALGO COUNTY		1.000	72,334.57'	.00'	39,825.55'	55.0'
SH0359 VARIOUS LIMITS IN JIM HOGG COUNTY						
6030-78-001 REFLECTORIZED PAVEMENT MARKINGS (TY						
RMC - 603078001 II)						
WORK ORDER-	12-10-98	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
FLASHER EQUIPMENT CO.						
CONTRACT 10982102		TOTALS	72,334.57'	.00'	39,825.55'	55.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KENEDY VARIOUS LIMITS IN KENEDY COUNTY		1.000	73,565.62'	4,227.69'	4,227.69'	5.7'
US0077 VARIOUS LIMITS IN WILLACY COUNTY						
6045-39-001						
RMC - 604539001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	17			
REKCA, INC.						
CONTRACT 07992110		TOTALS	73,565.62'	4,227.69'	4,227.69'	5.7'
*****						
STARR VARIOUS LIMITS IN STARR COUNTY		1.000	24,960.00'	1,950.00'	1,950.00'	7.8'
US0083 VARIOUS LIMITS IN STARR COUNTY						
6044-79-001						
RMC - 604479001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-13-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
BENTEX SWEEPING, INC.						
CONTRACT 06992101		TOTALS	24,960.00'	1,950.00'	1,950.00'	7.8'
*****						
WILLACY VARIOUS LIMITS IN WILLACY COUNTY		1.000	71,093.76'	.00'	.00'	.0'
SH0186 VARIOUS LIMITS IN WILLACY COUNTY						
6045-38-001						
RMC - 604538001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REKCA, INC.						
CONTRACT 07992109		TOTALS	71,093.76'	.00'	.00'	0.0'
*****						
WILLACY US 77 IN WILLACY COUNTY		1.000	15,995.36'	3,998.84'	11,996.52'	75.0'
US0077 US 77 IN WILLACY COUNTY						
6021-85-001						
RMC - 602185001 FIREBREAK MAINTENANCE						
WORK ORDER-	11-23-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32			
GULF COAST CONTRACTORS, INC.						
CONTRACT 10982101		TOTALS	15,995.36'	3,998.84'	11,996.52'	75.0'
*****						
WILLACY VARIOUS LIMITS IN WILLACY COUNTY		1.000	40,640.00'	.00'	4,047.00'	9.9'
US0077 VARIOUS LIMITS IN WILLACY COUNTY						
6038-55-001						
RMC - 603855001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982109		TOTALS	40,640.00'	.00'	4,047.00'	9.9'
*****						
		DISTRICT CONTRACT AMOUNT			1,654,886.96	
		DISTRICT ESTIMATES THIS MONTH			117,780.40	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			677,393.83	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL SH 16		16.100	2,199,544.64	.00	.00	.0
SH 339 0623-01-017 CSR 623-1-17		4.4 MI. NORTH OF SH 339 IN BENAVIDES				
GRAD, BASE, SURFACE, SIGNING & STRIPING						
WORK ORDER-	10-04-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 08993108		TOTALS	2,199,544.64	.00	.00	0.0
KINNEY AT KICKAPOO CAVERN STATE PARK		8.069	934,120.95	.00	20,567.50	2.3
PM 0922-21-002 C 922-21-2						
GR, STRS & SURF						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	57			
REECE ALBERT, INC.						
CONTRACT 08983102		TOTALS	934,120.95	.00	20,567.50	2.3
LASALLE 1.6 KM S OF FM 468		2.391	1,671,911.20	.00	.00	.0
IH 35 0018-01-057 IM 35-2(234)		3.8 KM S OF FM 468				
LIME TREAT SUBGRADE, REWORK BASE & SURF						
WORK ORDER-	04-22-99	WORK BEGAN-	05-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 03993044		TOTALS	1,671,911.20	.00	.00	0.0
LASALLE BI 35 E		5.118	1,125,767.55	.00	.00	.0
SH 44 0237-02-009 STP 99(305)R		WEBB COUNTY LINE				
RECONSTRUCTION, GRADING AND STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 09993053		TOTALS	1,125,767.55	.00	.00	0.0
MAVERICK U.S. 57		2.629	2,899,062.31	221,010.64	1,511,169.21	54.8
FM 3443 0276-09-005 CD 276-9-5		F.M. 1021				
GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	95			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	79			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31	221,010.64	1,511,169.21	54.8
MAVERICK 0.45 MI N OF FM 1588		2.250	4,436,015.36	.00	.00	.0
US 277 0299-04-048 NH 99(400)		0.4 MI S OF SECO CR (B277)				
GR, STR, BASE & SURF						
WORK ORDER-	09-23-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 08993010		TOTALS	4,436,015.36	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK 1.2 MILES EAST OF U.S. 57		6.960	1,384,385.75'	.00'	.00'	.0'
US 277 7.0 MILES EAST						
0300-01-065 NH 99(671) SURFACING AND PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 09993017		TOTALS	1,384,385.75'	.00'	.00'	0.0'
MAVERICK 8.0 MI NE OF US 277 IN EAGLE PASS		4.196	2,734,466.26'	.00'	.00'	.0'
US 57 0.36 MI NE OF FM 481						
0276-01-028 STP 2000(31)R GRAD, STRS, BASE, SURF, & FLASH BEACON						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 10993044		TOTALS	2,734,466.26'	.00'	.00'	0.0'
MAVERICK US 277, N OF EAGLE PASS MAIN		12.992	3,801,011.69'	3,555.65'	3,398,119.61'	94.1'
BU 277N ETC STREET						
0299-13-009 ETC NH 97(528) GRAD, STR, BASE, SURF						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	99	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69'	3,555.65'	3,398,119.61'	94.1'
VAL VERDE BEDELL AVE IN DEL RIO		8.149	5,336,712.19'	.00'	.00'	.0'
US 90 AVE F						
0023-01-067 NH 99(307) GRAD, BASE, SURF, CURB & GUTTER, SEWER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 09993005		TOTALS	5,336,712.19'	.00'	.00'	0.0'
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25		.001	119,000.00'	.00'	119,000.00'	99.9'
VA 0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96	*****		
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	.00'	119,000.00'	99.9'
VAL VERDE VARIOUS		.301	309,656.10'	11,630.21'	326,126.71'	99.9'
US 90 C 22-10-40 INSTALL PED HEADS						
WORK ORDER-	01-12-99	WORK BEGAN-	01-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	91	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12983041		TOTALS	309,656.10'	11,630.21'	326,126.71'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WEBB	INTERESECTION OF SANCHEZ STREET	.100	56,988.38'	.00'	53,644.84'	99.0'
CS	SAN ENRIQUE STREET IN LAREDO					
0922-33-026						
STP 99(69)HES	TRAFFIC SIGNAL					
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50			
STAR OPERATIONS, INC.						
CONTRACT 01993014		TOTALS	56,988.38'	.00'	53,644.84'	99.0'
*****						
WEBB	5.0 KM S OF LOOP 20	9.538	6,500,520.56'	618,659.36'	5,332,985.35'	86.3'
US 83	9.6 KM SOUTH					
0038-01-028						
NH 98(45)	CONSTRUCT DIVIDED HIGHWAY					
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	79			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56'	618,659.36'	5,332,985.35'	86.3'
*****						
WEBB	ON MEADOW ST. IN LAREDO AT	.420	1,453,235.42'	1,900.00'	78,478.87'	5.6'
CS	CHACON CREEK					
0922-33-016						
CUS 922-33-16	STRUCTURE, GRAD, BASE, AND SURFACE					
WORK ORDER-	05-06-99	WORK BEGAN-	05-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03993030		TOTALS	1,453,235.42'	1,900.00'	78,478.87'	5.6'
*****						
WEBB	JORDAN RANCH ROAD AT SAN JUANITA CREEK	.066	102,427.10'	.00'	.00'	.0'
CR	4.2 MI NORTHEAST OF FM 359					
0922-33-012						
BR 96(159)OX	STRUCTURE, BASE, GRAD, AND SURFACE					
WORK ORDER-	07-20-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
CONTRACT 04993040		TOTALS	102,427.10'	.00'	.00'	0.0'
*****						
WEBB	2.8 KM N. OF U.S. 59	7.781	99,700.00'	.00'	85,243.95'	90.0'
LP 20	1.9 KM S. OF S.H. 359					
0086-14-017						
CL 86-14-17	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100			
NATHANIEL ANIEKWU						
CONTRACT 06973022		TOTALS	99,700.00'	.00'	85,243.95'	90.0'
*****						
WEBB	IH 35 0.48 KM OF	3.890	5,737,789.15'	16,137.09'	5,702,289.59'	99.9'
US 59	ARKANSAS ST. IN LAREDO					
0542-01-049 ETC						
NH 97(402)	GRAD, BASE, NAD SURFACE					
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	428	PERCENT TIME USED-	89			
PRICE CONSTRUCTION, INC.						
CONTRACT 06973071		TOTALS	5,737,789.15'	16,137.09'	5,702,289.59'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WEBB		3.837	4,981,525.16	.00	1,213,751.66	23.8
IH 35						
0018-06-128						
CSR 18-6-128						
ON E FRGT RD(SAN DARIO AVE)FROM SCOTT ST						
DEL MAR BLVD(IN LAREDO)						
GRAD, STR, BASE SURF, SIGN & STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	36	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101		TOTALS	4,981,525.16	.00	1,213,751.66	23.8
*****						
WEBB		.247	548,440.50	65,916.70	65,916.70	12.6
LP 20						
0086-14-026						
CD 86-14-26						
US 83 LOUISIANA						
DRAINAGE IMPROVEMENTS						
WORK ORDER-	07-23-99	WORK BEGAN-	08-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99	*****		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06993077		TOTALS	548,440.50	65,916.70	65,916.70	12.6
*****						
WEBB		16.424	2,712,656.98	.00	.00	.0
IH 35						
0018-05-055						
IM 35-1(64)						
6.28 KM N OF THE MILO INTERCHANGE						
0.6 KM S OF THE IH 35/US 83 INTERCHANGE						
SURFACE TREATMENT						
WORK ORDER-	09-22-98	WORK BEGAN-	09-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	*****		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 07983010		TOTALS	2,712,656.98	.00	.00	0.0
*****						
WEBB		4.789	59,654,209.77	.00	.00	.0
IH 35						
0018-06-131						
NH 99(462)						
2.8 MI N OF THE LOOP 20/IH 35 INT						
0.75 MI S OF THE LOOP 20/IH 35 INT						
GRAD, STRUCTURES, BASE, AND SURFACING						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	806	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GLADE WEST, INC.						
CONTRACT 07993001		TOTALS	59,654,209.77	.00	.00	0.0
*****						
WEBB		5.566	3,859,624.36	.00	.00	.0
FM 1472						
2150-04-031						
BR 99(337)						
AT SOMBRERITO, CUERVO AND SANTA ISABEL						
LOS INDIOS AND PINTO VALLE CREEKS						
REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99	*****		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07993081		TOTALS	3,859,624.36	.00	.00	0.0
*****						
WEBB		.001	1,096,000.00	.00	436,246.65	41.8
IH 35						
0018-06-120						
CD 18-6-120						
(VARIOUS LOCATIONS) HILDAGO ST						
LP 20 IN LAREDO						
TRAFFIC SIGNALS						
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95	*****		
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	8	*****		
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00	.00	436,246.65	41.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEBB AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464		5.417	332,237.64'	.00'	159,953.90'	50.6'
FM 1472						
2150-04-035						
CD 2150-4-35 GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK						
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64'	.00'	159,953.90'	50.6'
HEBB 12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)		.040	31,166.00'	.00'	17,209.59'	58.1'
IH 35						
0018-06-135						
CD 18-6-135 FLASHING BEACON, SIGN						
HEBB SANTA MARIA AVE FM 3464 IN LAREDO		3.862	118,350.50'	.00'	124,836.63'	99.9'
FM 1472						
2150-04-032						
C 2150-4-32 TRAFFIC SIGNALS						
HEBB AT INTERSECTION WITH IH 35 FRONTAGE ROAD		.161	328,019.50'	.00'	263,301.62'	84.4'
FM 1472						
2150-04-033						
C 2150-4-33 MODIFY TRAFFIC CONTROL DEVICES						
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	92			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00'	.00'	405,347.84'	89.3'
HEBB ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO		6.249	3,557,731.33'	36,914.67'	3,499,548.08'	99.9'
IH 35						
0018-06-133						
CSR 18-6-133 STR, INLET, MILL, SURF						
HEBB ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO		.001	132,780.21'	.00'	186,369.05'	99.9'
IH 35						
0018-06-140						
CD 18-6-140 LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	96			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54'	36,914.67'	3,685,917.13'	99.9'
HEBB IH 35 WEST FRONTAGE ROAD 5.1 KM NORTHWEST OF IH 35		5.100	1,481,499.29'	.00'	114,205.20'	8.1'
FM 1472						
2150-04-037						
CPM 2150-4-37 CONCRETE PAVEMENT, ACP OVERLAY						
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 10983058		TOTALS	1,481,499.29'	.00'	114,205.20'	8.1'
HEBB 2.0 KM E OF LOOP 20 7.8 KM EAST OF LOOP 20		5.840	7,210,761.32'	608,630.67'	2,346,943.98'	34.2'
SH 359						
0086-01-048						
STP 98(233)UM GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	34			
FOREMOST PAVING, INC.						
CONTRACT 11983049		TOTALS	7,210,761.32'	608,630.67'	2,346,943.98'	34.2'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
MEBB	IH 35	3.043	32,842,589.99'	2,840,080.81'	19,267,808.39'	61.7'
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE					
3483-01-010						
NH 98(488)	GRADING, STRS, CONC PVT, SIGNING, ILLUM.					
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	39			
ZACHRY CONSTRUCTION CORPORATION						
	CONTRACT 12983031	TOTALS	32,842,589.99'	2,840,080.81'	19,267,808.39'	61.7'
*****						
ZAYALA	F.M. 1433, EAST	19.757	1,744,521.75'	63,420.09'	1,574,516.26'	95.0'
FM 582	F.M. 395					
0878-05-016						
AR 878-5-16	GRAD, BASE, SURF, AND PAVE MARKINGS					
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	89			
E. E. HOOD & SONS, INC.						
	CONTRACT 10983057	TOTALS	1,744,521.75'	63,420.09'	1,574,516.26'	95.0'
*****						
		DISTRICT CONTRACT AMOUNT			161,534,428.91	
		DISTRICT ESTIMATES THIS MONTH			4,487,855.89	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			45,898,233.34	



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DUVAL SH0016, ETC. VARIOUS		.001	176,274.31	.00	.00	.0
6044-33-001 RMC - 604433001						
INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT CO.						
CONTRACT 06994007		TOTALS	176,274.31	.00	.00	0.0
DUVAL US0059		13.380	1,327,165.48	623,979.87	623,979.87	47.0
6044-77-001 RMC - 604477001						
HEBB/DUVAL COUNTY LINE FREER CITY LIMITS ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23	*****		
FOREMOST PAVING, INC.						
CONTRACT 07994002		TOTALS	1,327,165.48	623,979.87	623,979.87	47.0
KINNEY US 90, ETC. VARIOUS		.001	228,447.15	.00	.00	.0
6040-28-001 RMC - 604028001						
INSTALL THERMO REFLEC PAVEMNT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 02994025		TOTALS	228,447.15	.00	.00	0.0
KINNEY VARIOUS		.001	440,942.96	.00	.00	.0
6045-77-001 RMC - 604577001						
SEAL COAT						
VAL VERDE LAUGHLIN AIR FORCE BASE KINNEY COUNTY LINE		6.000	84,791.91	.00	.00	.0
6045-77-002 RMC - 604577001						
SEAL COAT						
LASALLE FM 469 MC MULLEN COUNTY LINE		17.000	247,625.45	.00	.00	.0
6045-77-003 RMC - 604577003						
SEAL COAT						
ZAVALA INTERSECTION OF FM1025 & FM395 DIMMIT COUNTY LINE		15.000	211,946.34	.00	.00	.0
6045-77-004 RMC - 604577003						
SEAL COAT						
WORK ORDER-	09-27-99	WORK BEGAN-	09-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3	*****		
RONALD R. WAGNER & CO., INC.						
CONTRACT 07994015		TOTALS	985,306.66	.00	.00	0.0
MAVERICK US 57, ETC. VARIOUS		.001	200,494.90	.00	.00	.0
6044-17-001 RMC - 604417001						
INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT CO.						
CONTRACT 06994006		TOTALS	200,494.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE	RM 518 + 1.01	10.000	856,727.50'	.00'	887,743.70'	99.9'
US0277	RM 528 + 0.98					
6030-94-001						
RMC - 603094001	HOT MIX OVERLAY					
MAVERICK	RM 387	8.000	705,798.00'	.00'	1,073,221.51'	99.9'
US0057	RM 395					
6030-94-002						
RMC - 603094002	HOT MIX OVERLAY					
WORK ORDER-	03-22-99	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	91			
PRICE CONSTRUCTION, INC.						
	CONTRACT 07984038	TOTALS	1,562,525.50'	.00'	1,960,965.21'	99.9'
WEBB	IH 35	.001	234,712.45'	.00'	.00'	.0'
IH0035	VARIOUS					
6040-26-001						
RMC - 604026001	INSTALL THERMO REFLEC PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAIGE BARRICADES, INC.						
	CONTRACT 02994016	TOTALS	234,712.45'	.00'	.00'	0.0'
WEBB	US 59, ETC.	.001	307,373.00'	1,958.00'	3,558.00'	1.1'
IH0035	VARIOUS					
6040-14-001						
RMC - 604014001	UPGRADE RAIL END TREATMENT					
DUVAL	US 59, ETC	.001	176,001.00'	.00'	.00'	.0'
US0059	SH 44, ETC.					
6040-14-002						
RMC - 604014001	UPGRADE RAIL END TREATMENT					
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	39			
TEXAS COMMERCIAL FENCE, INCORPORATED						
	CONTRACT 02994032	TOTALS	483,374.00'	1,958.00'	3,558.00'	0.7'
DISTRICT CONTRACT AMOUNT					5,198,300.45	
DISTRICT ESTIMATES THIS MONTH					625,937.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,588,503.08	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DINMIT US83, ETC.		.001	92,486.31	5,163.17	37,961.64	41.0
US0083 VARIOUS						
6041-38-001 RMC - 604138001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-23-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
JAMES M. THILLIGEAR						
CONTRACT 03992201		TOTALS	92,486.31	5,163.17	37,961.64	41.0
DUVAL SH 44		.001	256,565.33	.00	.00	18.3
SH0044 SH 44						
6039-52-001 RMC - 603952001						
DRAINAGE IMPROVEMENTS						
WORK ORDER-	09-09-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
IHS CONSTRUCTION, INC.						
CONTRACT 05992202		TOTALS	256,565.33	.00	.00	18.3
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
DUVAL US 59, ETC.		329.800	128,422.00	16,133.00	20,787.00	16.1
US0059 SH 44, ETC.						
6043-96-001 RMC - 604396001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13			
REKCA, INC.						
CONTRACT 05992206		TOTALS	128,422.00	16,133.00	20,787.00	16.1
KINNEY US90, ETC.		.001	81,441.02	12,057.89	42,112.84	51.7
US0090 FM2523						
6041-54-001 RMC - 604154001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33			
CASTELLO, INC.						
CONTRACT 03992203		TOTALS	81,441.02	12,057.89	42,112.84	51.7
LASALLE IH 35, ETC.		186.110	137,335.14	2,149.18	22,393.92	16.3
IH0035 SH 97, ETC.						
6043-95-001 RMC - 604395001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-22-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	12			
JOHN M. SHILLING, INC.						
CONTRACT 06992201		TOTALS	137,335.14	2,149.18	22,393.92	16.3
MAVERICK COUNTY LINE		.001	63,280.73	10,813.88	43,130.93	68.1
US0277 COUNTY LINE						
6041-76-001 RMC - 604176001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-01-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
G & G MOWING, COMPANY						
CONTRACT 03992205		TOTALS	63,280.73	10,813.88	43,130.93	68.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE COUNTY WIDE		.001	120,834.30'	19,892.55'	65,283.06'	54.0'
US0277 COUNTY WIDE						
6041-72-001 RMC - 604172001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-10-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	29			
CASTELLO, INC.						
CONTRACT 03992204		TOTALS	120,834.30'	19,892.55'	65,283.06'	54.0'
VAL VERDE DEL RIO CITY LIMITS		.001	298,888.00'	.00'	.00'	98.0'
SPO239 DEL RIO CITY LIMITS						
6045-78-001 EMC - 604578001						
DEMOLITION, DEBRIS REDUC. AND DISPOSAL						
WORK ORDER-	08-02-99	WORK BEGAN-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
M&M CONTRACTING OF TEXAS, INC.						
CONTRACT 07992201		TOTALS	298,888.00'	.00'	.00'	98.0'
WEBB IH 35, ETC.		.001	114,210.00'	.00'	2,315.60'	2.8'
IH0035 VARIOUS						
6039-43-001 RMC - 603943001						
UPGRADE RAIL AND POST ELEMENT						
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	39			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02992201		TOTALS	114,210.00'	.00'	2,315.60'	2.8'
WEBB IH 35		.001	52,900.00'	.00'	8,250.00'	23.3'
IH0035 IH 35						
6038-82-001 RMC - 603882001						
MAINTENANCE OF ILLUMINATION SYSTEM						
WORK ORDER-	06-25-99	WORK BEGAN-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
STAR OPERATIONS, INC.						
CONTRACT 05992201		TOTALS	52,900.00'	.00'	8,250.00'	23.3'
WEBB IH 35, ETC.		277.290	162,693.96'	21,829.86'	27,446.64'	16.8'
IH0035 US 83, ETC.						
6043-94-001 RMC - 604394001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	08-13-99	WORK BEGAN-	08-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12			
STEVEN FOSTER						
CONTRACT 05992204		TOTALS	162,693.96'	21,829.86'	27,446.64'	16.8'
WEBB IH35		.001	161,292.00'	.00'	.00'	.0'
IH0035 IH35						
6043-66-001 RMC - 604366001						
LANDSCAPE MAINTENANACE						
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOLLYWOOD GARDEN COMPANY						
CONTRACT 09992201		TOTALS	161,292.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
HEBB	IH 35, ETC.			17.300	84,193.20'	7,016.10'	50,804.90'	60.3'
IH0035	LP 20							
6037-75-001								
RMC - 603775001	CLEANING AND SWEEPING HIGHWAYS							
HEBB	SH 359			2.000	5,688.00'	474.00'	3,318.00'	58.3'
SH0359	SH 359							
6037-75-002								
RMC - 603775002	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	02-16-99	WORK BEGAN-	02-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	62					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12982202				TOTALS	89,881.20'	7,490.10'	54,122.90'	60.2'
ZAVALA	US83, ETC			.001	90,201.60'	.00'	43,545.60'	48.2'
US0083	VARIOUS							
6041-39-001								
RMC - 604139001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	35					
JAMES M. THILLIGEAR								
CONTRACT 03992202				TOTALS	90,201.60'	.00'	43,545.60'	48.2'
DISTRICT CONTRACT AMOUNT							1,850,431.59	
DISTRICT ESTIMATES THIS MONTH							95,529.63	
DISTRICT TOTAL ESTIMATES PAID TO DATE							367,350.13	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROWN US 183 N US 84 0.6 KM SOUTHEAST OF US 67 0054-07-059 CD 54-7-59 CURB & GUTTER, PLANING AND ACP OVERLAY		2.828	1,775,320.67'	67,839.82'	595,139.65'	35.2'
WORK ORDER- 04-27-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 67					
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993008		TOTALS	1,775,320.67'	67,839.82'	595,139.65'	35.2'
COLEMAN NEAR US 67 US 84 SH 153 0054-04-088 STP 99(306)R SFTY, STRS, REBUILD OUTSIDE LNS & SHLDRS		7.037	1,900,252.44'	116,672.44'	116,672.44'	6.4'
WORK ORDER- 07-20-99	WORK BEGAN- 08-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-05-99					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 30					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06993020		TOTALS	1,900,252.44'	116,672.44'	116,672.44'	6.4'
COLEMAN AT NECHES STREET AND COMMERCIAL AVE. SH 153 0054-05-009 C 54-5-9 TRAFFIC SIGNALS		.100	197,474.00'	17,879.00'	21,838.60'	11.6'
WORK ORDER- 07-06-99	WORK BEGAN- 07-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-99					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06993053		TOTALS	197,474.00'	17,879.00'	21,838.60'	11.6'
COLEMAN AT BOWIE AVENUE FM 1176 1365-03-015 CSR 1365-3-15 CONST NEW RDWY WITH CURB & GUTTER		.511	376,686.82'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09993031		TOTALS	376,686.82'	.00'	.00'	0.0'
COMANCHE FM 587, S FM 2318 5.6 KM W. OF SH 16 2703-01-006 CSR 2703-1-6 WIDEN GR, STR, BASE OL, SURF		9.540	1,064,460.08'	160,332.43'	775,196.55'	76.6'
WORK ORDER- 04-27-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 79					
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993063		TOTALS	1,064,460.08'	160,332.43'	775,196.55'	76.6'
COMANCHE ON CR 304 AT INDIAN CREEK CR 0923-17-013 BR 96(280)OX REPLACE BRIDGE AND APPROACHES		.543	511,862.17'	159,494.22'	251,462.60'	51.7'
WORK ORDER- 07-22-99	WORK BEGAN- 08-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-07-99					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 31					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05993024		TOTALS	511,862.17'	159,494.22'	251,462.60'	51.7'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMANCHE ON CR 319 AT LEON RIVER DRAM		.530	536,355.60'	.00'	.00'	.0'
CR 0923-17-015 BR 96(282)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-27-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07993036		TOTALS	536,355.60'	.00'	.00'	0.0'
EASTLAND ON CR 494 AT S FORK PALO PINTO CREEK		.464	318,293.47'	54,198.29'	286,339.74'	94.6'
CR 0923-09-025 BR 96(314)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	05-03-99	WORK BEGAN-	05-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	92	*****		
DAYCO CONSTRUCTION CO.						
CONTRACT 03993025		TOTALS	318,293.47'	54,198.29'	286,339.74'	94.6'
EASTLAND FM 2461, E		14.418	2,198,137.60'	462,256.94'	2,231,216.28'	99.9'
IH 20 0.6 MILES E OF SH 16						
0007-06-063 IM 20-3(64) PLANE ACP, ACP OVERLAY						
WORK ORDER-	05-14-99	WORK BEGAN-	06-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	85	*****		
CONTRACT PAVING CO.						
CONTRACT 04993010		TOTALS	2,198,137.60'	462,256.94'	2,231,216.28'	99.9'
LAMPASAS ADAMSVILLE, NORTH		7.551	1,768,856.28'	279,229.77'	1,272,412.51'	75.7'
US 281 0.782 KM SOUTH OF CR 105						
0251-04-018 CSR 251-4-18 REHABILITATE PAVEMENT AND WIDEN ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	94	*****		
JHL CONSTRUCTION						
CONTRACT 07983108		TOTALS	1,768,856.28'	279,229.77'	1,272,412.51'	75.7'
LAMPASAS NINTH STREET, NORTH		1.512	147,818.00'	.00'	3,866.05'	2.7'
US 281 AVENUE E IN LAMPASAS						
0251-06-028 C 251-6-28 INSTALL TRAFFIC SIGNAL						
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993014		TOTALS	147,818.00'	.00'	3,866.05'	2.7'
LAMPASAS 0.191 MI S OF MILLS C/L, S.		12.946	5,532,537.59'	.00'	5,354,749.18'	99.9'
US 183 US 190						
0274-02-013 STP 97(265)R GR STRS & SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100	*****		
PRATER EQUIPMENT CO., INC.						
CONTRACT 08973068		TOTALS	5,532,537.59'	.00'	5,354,749.18'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
MCCULLOCH SH 71, S FM 1851 MASON C/L 1779-01-007 CSR 1779-1-7		4.741	853,394.74'	51,694.53'	51,694.53'	6.3'
WORK ORDER- 09-23-99    WORK BEGAN- 09-27-99 DATE WORK COMPLETED-    TIME COMPUTED- 10-09-99 CONTRACT WORKING DAYS- 100    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0    PERCENT TIME USED- 0						
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08993116		TOTALS	853,394.74'	51,694.53'	51,694.53'	6.3'
*****						
MILLS ON CR 430 AT COLORADO RIVER DRAW		.151	201,333.01'	57,880.65'	83,391.95'	43.5'
CR 0923-23-011 BR 96(271)OX    REPLACE BRIDGE AND APPROACHES WORK ORDER- 07-29-99    WORK BEGAN- 08-24-99 DATE WORK COMPLETED-    TIME COMPUTED- 08-14-99 CONTRACT WORKING DAYS- 75    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 33    PERCENT TIME USED- 44						
BOWIE BRIDGE, LLC						
CONTRACT 05993081		TOTALS	201,333.01'	57,880.65'	83,391.95'	43.5'
*****						
STEPHENS AT US 183, ROSE AND COURT		.124	328,592.10'	.00'	.00'	.0'
US 180 0011-08-021 CSR 11-8-21    INSTALL TRAFFIC SIGNALS WORK ORDER- 09-16-99    WORK BEGAN- 00-00-00 DATE WORK COMPLETED-    TIME COMPUTED- 10-02-99 CONTRACT WORKING DAYS- 55    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0    PERCENT TIME USED- 0						
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 08993014		TOTALS	328,592.10'	.00'	.00'	0.0'
*****						
STEPHENS AT BIG BRANCH .9 MI N OF US 180		.537	115,188.60'	.00'	.00'	.0'
SH 67 0256-02-023 CSR 256-2-23    REHABILITATE CONCRETE CULVERT WORK ORDER- 09-10-99    WORK BEGAN- 00-00-00 DATE WORK COMPLETED-    TIME COMPUTED- 09-26-99 CONTRACT WORKING DAYS- 35    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 4    PERCENT TIME USED- 11						
ZACK BURKETT CO.						
CONTRACT 08993125		TOTALS	115,188.60'	.00'	.00'	0.0'
*****						
		DISTRICT CONTRACT AMOUNT			17,826,563.17	
		DISTRICT ESTIMATES THIS MONTH			1,427,478.09	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			11,043,980.08	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN VARIOUS				.100	132,974.00	.00	97,002.75	72.3
SH0279 " "								
6022-65-001								
RMC - 602265001 UPGRADE BRIDGE RAIL AND GUARD RAIL								
WORK ORDER-	05-25-99	WORK BEGAN-	07-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	140					
K-CONTRACTING, INC.								
CONTRACT 03992301				TOTALS	132,974.00	.00	97,002.75	72.3
***** ESTIMATE HAS BEEN BY-PASSED *****								
BROWN VARIOUS				.001	108,990.00	.00	27,452.75	38.6
US0377 " "								
6043-32-001								
RMC - 604332001 REPAIR METAL BEAM GUARD FENCE								
WORK ORDER-	06-28-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	38					
BAUM CONSTRUCTION CO.								
CONTRACT 04992303				TOTALS	108,990.00	.00	27,452.75	38.6
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
BROWN VARIOUS				.002	289,969.97	.00	.00	.0
US0067 " "								
6042-03-001								
RMC - 604203001 THERMO & RPMS								
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 06992301				TOTALS	289,969.97	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
BROWN VARIOUS				.001	45,300.00	3,463.38	39,830.97	87.9
US0067 " "								
6032-31-001								
RMC - 603231001 PICNIC AREA MAINTENANCE								
WORK ORDER-	11-13-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	86					
D & D MOWING								
CONTRACT 10982301				TOTALS	45,300.00	3,463.38	39,830.97	87.9
BROWN VARIOUS				1.000	105,876.99	44,567.60	61,309.39	57.9
US0067 " "								
6034-79-001								
RMC - 603479001 MOWING ROW								
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 12982302				TOTALS	105,876.99	44,567.60	61,309.39	57.9
COLEMAN VARIOUS				.001	82,272.50	8,485.20	48,762.54	59.2
US0084 " "								
6037-82-001								
RMC - 603782001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 01992308				TOTALS	82,272.50	8,485.20	48,762.54	59.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
COLEMAN	VARIOUS	.100	153,940.00'	.00'	.00'	.0'
US0283	" "					
6042-05-001						
RMC - 604205001	UPGRADE BRIDGE RAIL AND GUARD RAIL					
WORK ORDER-	09-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-CONTRACTING, INC.						
CONTRACT 06992302		TOTALS	153,940.00'	.00'	.00'	0.0'
*****						
COLEMAN	SH 206	.345	191,099.83'	61,638.00'	61,638.00'	32.2'
US0084	RIPLEY STREET					
6042-06-001						
RMC - 604206001	RESHAPE DITCHES AND REPLACE CULVERTS					
WORK ORDER-	08-31-99	WORK BEGAN-	09-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40	*****		
ROBERT L. CARROLL, INC.						
CONTRACT 06992303		TOTALS	191,099.83'	61,638.00'	61,638.00'	32.2'
*****						
COMANCHE	VARIOUS	.001	172,706.66'	.00'	21,422.28'	23.0'
US0067	" "					
6043-25-001						
RMC - 604325001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8	*****		
C & D MAINTENANCE, INC.						
CONTRACT 05992301		TOTALS	172,706.66'	.00'	21,422.28'	23.0'
*****						
COMANCHE	VARIOUS	.001	19,998.28'	937.20'	2,028.01'	10.1'
SH0036	" "					
6044-12-001						
RMC - 604412001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	10	*****		
D & D MOWING						
CONTRACT 06992304		TOTALS	19,998.28'	937.20'	2,028.01'	10.1'
*****						
EASTLAND	VARIOUS	.001	230,784.00'	8,556.00'	61,572.00'	26.6'
IH0020	" "					
6038-89-001						
RMC - 603889001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	39	*****		
NOOR M. ENTERPRISES, INC.						
CONTRACT 01992310		TOTALS	230,784.00'	8,556.00'	61,572.00'	26.6'
*****						
EASTLAND	VARIOUS	.001	26,000.00'	5,330.00'	19,500.00'	75.0'
IH0020	" "					
6030-00-001						
RMC - 603000001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	58	*****		
JAMES C. KENNEDY						
CONTRACT 06982302		TOTALS	26,000.00'	5,330.00'	19,500.00'	75.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS VARIOUS		.001	32,188.80'	2,324.00'	8,965.60'	27.8'
US0281 " "						
6031-92-001						
RMC - 603192001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22			
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01992302		TOTALS	32,188.80'	2,324.00'	8,965.60'	27.8'
LAMPASAS VARIOUS		220.380	117,986.84'	9,292.32'	28,578.60'	24.2'
FM0580 " "						
6034-97-001						
RMC - 603497001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23			
LL&N						
CONTRACT 01992304		TOTALS	117,986.84'	9,292.32'	28,578.60'	24.2'
LAMPASAS VARIOUS		.100	30,948.80'	1,223.40'	1,223.40'	3.9'
US0281 " "						
6044-96-001						
RMC - 604496001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	4			
JOE D. MCGEE						
CONTRACT 07992303		TOTALS	30,948.80'	1,223.40'	1,223.40'	3.9'
MCCULLOCH VARIOUS		.001	74,399.22'	13,624.65'	43,685.19'	58.7'
US0087 " "						
6036-40-001						
RMC - 603640001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-11-99	WORK BEGAN-	06-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	35			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992307		TOTALS	74,399.22'	13,624.65'	43,685.19'	58.7'
MILLS VARIOUS		206.820	109,187.20'	27,296.77'	36,395.69'	33.3'
US0084 " "						
6034-98-001						
RMC - 603498001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
HAMILTON MOWING						
CONTRACT 01992305		TOTALS	109,187.20'	27,296.77'	36,395.69'	33.3'
SAN SABA VARIOUS		213.000	104,609.28'	18,571.20'	30,235.44'	28.9'
FM0501 " "						
6034-99-001						
RMC - 603499001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992306		TOTALS	104,609.28'	18,571.20'	30,235.44'	28.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN SABA	VARIOUS		.001	51,980.00'	17,190.00'	17,190.00'	33.0'
F00045	" "						
6043-51-001							
RMC - 604351001	REPAIRING CORRODED STEEL PILINGS						
WORK ORDER-	09-07-99	WORK BEGAN-	09-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	33				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 07992301			TOTALS	51,980.00'	17,190.00'	17,190.00'	33.0'
SAN SABA	VARIOUS		.100	32,970.00'	1,394.20'	1,394.20'	4.2'
US0190	" "						
6044-95-001							
RMC - 604495001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99				
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	3				
JOE D. MCGEE							
CONTRACT 07992302			TOTALS	32,970.00'	1,394.20'	1,394.20'	4.2'
STEPHENS	VARIOUS		.001	142,990.33'	10,040.92'	38,823.13'	27.2'
US0183	" "						
6038-46-001							
RMC - 603846001	MONING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99				
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19				
RODNEY C. STEPHENS							
CONTRACT 01992309			TOTALS	142,990.33'	10,040.92'	38,823.13'	27.2'
DISTRICT CONTRACT AMOUNT						2,257,172.70	
DISTRICT ESTIMATES THIS MONTH						233,934.84	
DISTRICT TOTAL ESTIMATES PAID TO DATE						647,009.94	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON BI 10-D 0002-20-006 CD 2-20-6 SAFTEY ILLUMINATION		3.165 KM WEST OF US 90 3.510	431,727.97'	63,221.95'	93,323.93'	22.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 80 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-16-99 07-23-99 0 41			
TRI-STATE ELECTRIC CO. CONTRACT 03993011		TOTALS	431,727.97'	63,221.95'	93,323.93'	22.7'
CULBERSON VA 0924-08-002 STP 95(153)TE TRANSPORTATION ENHANCEMENT		ON BI 10-D (BROADWAY ST) IN VAN HORN @ 1.1 MI WEST OF US 90 .001	227,215.85'	13,012.15'	13,012.15'	6.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 60 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 09-16-99 0 7			
TICON, INC. CONTRACT 07993041		TOTALS	227,215.85'	13,012.15'	13,012.15'	6.0'
CULBERSON ETC US 62 ETC 0233-01-037 ETC CPM 233-1-37 SEAL COAT TYPE WORK CONSISTING OF HOT ASPHALT		9 MILES E OF INT SH 54 & US 62/180 20 MI E OF INT SH 54 & US 62/180 61.000	1,230,923.15'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LIPHAM CONSTRUCTION CO., INC. CONTRACT 10993068		TOTALS	1,230,923.15'	.00'	.00'	0.0'
EL PASO LP 375 2552-01-025 NH 97(526) DYER ST (LOOP 478) MC COMBS ST (FM 2529) GR, STR, CPCR		3.251	8,148,708.76'	70,498.39'	6,731,840.45'	86.9'
EL PASO LP 375 2552-02-009 NH 97(526) MC COMBS ST (FM 2529) 0.805 KM E OF LP 375/RAILROAD DR. INT. GR, STR, CPCR		2.446	4,041,056.02'	63,678.69'	4,378,366.66'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-98 480 365	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-98 04-10-98 0 76			
J. D. ABRAMS, INC. CONTRACT 01983041		TOTALS	12,189,764.78'	134,177.08'	11,110,207.11'	95.9'
EL PASO LP 375 2552-01-035 C 2552-1-35 LP 375 (TALBOT) @ BURNS INTERSECTION CONSTRUCT NEW TRAFFIC SIGNAL		.010	202,398.80'	30,594.34'	79,899.14'	49.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-17-99 60 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-99 04-17-99 2 155			
D. J. CONTRACTORS, INC. CONTRACT 01993013		TOTALS	202,398.80'	30,594.34'	79,899.14'	49.5'
EL PASO US 62 0001-04-075 STP 99(139)HES US 62/85 @ EL PASO, OREGON, MESA, STANTON, KANSAS & CAMPBELL IMPROVE TRAFFIC SIGNAL		.500	350,424.98'	28,375.64'	123,679.87'	37.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 80 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-99 03-13-99 0 75			
TRI-STATE ELECTRIC CO. CONTRACT 01993054		TOTALS	350,424.98'	28,375.64'	123,679.87'	37.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO AIRWAY BLVD				6.468	922,629.06'	.00'	525,080.04'	63.3'
IH 10 LOMALAND BLVD								
2121-03-100								
CL 2121-3-100 LANDSCAPE DEVELOPMENT								
WORK ORDER-	03-04-99	WORK BEGAN-	03-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	158					
D. J. CONTRACTORS, INC.								
CONTRACT 01993056				TOTALS	922,629.06'	.00'	525,080.04'	63.3'
EL PASO ON DONIPHAN DR FROM SUNLAND PARK DR				.861	4,285,947.10'	350.00'	5,053,341.20'	99.9'
MH NEW MEXICO STATE LINE IN EL PASO								
8015-24-001								
C 8015-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE								
EL PASO ON DONIPHAN DR FROM W URBAN BNDRY				.295	3,526,057.85'	20,438.74'	3,106,594.38'	92.4'
MH RACETRACK DR IN EL PASO								
8040-24-001								
C 8040-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE								
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140					
D. J. CONTRACTORS, INC.								
CONTRACT 02940010				TOTALS	7,812,004.95'	20,788.74'	8,159,935.58'	99.9'
EL PASO AT RESLER, AT FRED WILSON & AT ALABAMA				5.200	671,302.00'	63,807.93'	162,235.53'	25.4'
CS								
0924-06-095								
STP 94(280)MM LANDSCAPE DEVELOPMENT								
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	54					
D. J. CONTRACTORS, INC.								
CONTRACT 02993080				TOTALS	671,302.00'	63,807.93'	162,235.53'	25.4'
EL PASO US 62/180				3.200	239,831.75'	37,670.75'	201,367.72'	88.3'
US 62 FROM LP 375 TO FM 659 (ZARAGOSA)								
0374-02-060								
STP 99(167)HES SAFETY LIGHTING								
WORK ORDER-	04-23-99	WORK BEGAN-	05-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93					
TRI-STATE ELECTRIC CO.								
CONTRACT 03993012				TOTALS	239,831.75'	37,670.75'	201,367.72'	88.3'
EL PASO 0.183 KM NORTH OF YANDELL DR BRIDGE				3.460	2,878,514.58'	703,882.31'	2,591,085.99'	94.7'
US 54 NORTH OF THE VAN BUREN BRIDGE								
0167-01-062								
NH 99(166) GR, BASE, CPCR & SURF								
WORK ORDER-	04-28-99	WORK BEGAN-	05-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	58					
DAN WILLIAMS COMPANY								
CONTRACT 03993038				TOTALS	2,878,514.58'	703,882.31'	2,591,085.99'	94.7'
EL PASO INTERSECTION OF SH 20 & FM 1109				4.044	528,458.29'	2,650.00'	35,586.32'	8.6'
FM 1109 4.044 MI SOUTH ALONG FM 1109								
0002-15-011								
AR 2-15-11 OVERLAY								
WORK ORDER-	05-28-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	130					
D. J. CONTRACTORS, INC.								
CONTRACT 04993097				TOTALS	528,458.29'	2,650.00'	35,586.32'	8.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO MONTANA AVE (US 62/180)		4.125	604,603.50'	.00'	459,127.85'	82.1'
CS CAROLINA DR-(YARBROUGH DR)						
0924-06-110 STP 95(273)MM MISCELLANEOUS TYPE WORK						
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	140			
D. J. CONTRACTORS, INC.						
CONTRACT 05973085		TOTALS	604,603.50'	.00'	459,127.85'	82.1'
*****						
EL PASO SH 20		.728	7,421,351.91'	168,666.45'	5,408,271.27'	76.7'
SH 178 IH 10						
3592-01-004 STP 98(159) CONSTRUCT 4 LANE DIVIDED HIGHWAY						
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	152			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	95			
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91'	168,666.45'	5,408,271.27'	76.7'
*****						
EL PASO 0.0544 MI N OF SH 20 (MESA RD)		.890	5,391,444.30'	104,420.46'	5,096,459.15'	99.5'
MH 0.190 MI S OF TERAMAR MAY						
8015-24-003 C 8015-24-3 CONST OF THE UPGRD OF NON-FRMV FACILITY						
WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	100			
DAN WILLIAMS COMPANY						
CONTRACT 05983051		TOTALS	5,391,444.30'	104,420.46'	5,096,459.15'	99.5'
*****						
EL PASO 1.3 KM N OF OKLAHOMA ST ON MCKINLEY AV		.600	393,147.29'	2,888.00'	2,888.00'	.7'
PW 0.3 KM N OF OKLAHOMA ST						
0924-06-142 C 924-6-142 ROADWAY RESURFACING						
WORK ORDER-	06-21-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 05993098		TOTALS	393,147.29'	2,888.00'	2,888.00'	0.7'
*****						
EL PASO LP 375 (BORDER HIGHWAY) LP		36.514	7,286,900.26'	136,080.48'	7,744,188.81'	99.9'
US 54 ETC 375 (TRANSMOUNTAIN RD)						
0167-01-078 ETC CM 96(767) MISCELLANEOUS TYPE WORK						
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	144			
WORKING DAYS CHARGED-	503	PERCENT TIME USED-	100			
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26'	136,080.48'	7,744,188.81'	99.9'
*****						
EL PASO IH 10 UNDERPASS		3.000	3,387,961.50'	7,690.19'	3,372,759.90'	99.9'
IH 10 AT FM 1905						
2121-01-045 BR 93(419) REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	98			
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50'	7,690.19'	3,372,759.90'	99.9'
*****						

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
EL PASO	4.4 MI S OF NEW MEXICO STATE LINE		.100	166,995.82'	.00'	.00'	.0'	
SH 20	LP 375 IN CANUTILLO							
0001-01-049								
STP 99(127)HES	SAFETY LIGHTING							
WORK ORDER-	07-13-99	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ANALITE CORPORATION								
CONTRACT 06993014				TOTALS	166,995.82'	.00'	.00'	0.0'
*****								
EL PASO	GEORGE DIETER		.900	117,946.15'	48,408.96'	108,001.84'	96.3'	
CS	FROM MONTMOOD TO PEBBLE HILLS							
0924-06-150								
STP 99(126)HES	SAFETY LIGHTING							
WORK ORDER-	07-07-99	WORK BEGAN-	08-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83					
TRI-STATE ELECTRIC CO.								
CONTRACT 06993015				TOTALS	117,946.15'	48,408.96'	108,001.84'	96.3'
*****								
EL PASO	IH 10 INTERSECTION		1.000	355,587.50'	34,915.73'	79,499.99'	23.5'	
IH 10	@ MC RAE BLVD (FM 2316) ON RAMP							
2121-03-115								
CSR 2121-3-115	RECONSTRUCT RAMP							
WORK ORDER-	07-12-99	WORK BEGAN-	07-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65					
D. J. CONTRACTORS, INC.								
CONTRACT 06993079				TOTALS	355,587.50'	34,915.73'	79,499.99'	23.5'
*****								
EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE		.550	876,966.25'	.00'	1,059,557.33'	99.9'	
CS	GUS RALLIS DRIVE							
0924-06-106								
STP 97(483)MM	A NEW LOCATION NON-FREEMWAY FACILITY							
EL PASO	AT REDD RD		1.890	16,116,249.25'	4,526.94'	16,694,015.90'	99.9'	
IH 10								
2121-01-046								
NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACIITY							
EL PASO	AT ARTCRAFT RD INTERCHANGE		.337	2,894,160.50'	17,035.00'	3,828,463.64'	99.9'	
SH 178								
3592-01-001								
NH 97(484)	GR, STRS & SURF							
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	82					
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	100					
J. D. ABRAMS, INC.								
CONTRACT 07973059				TOTALS	19,887,376.00'	21,561.94'	21,582,036.87'	99.9'
*****								
EL PASO	0.615 MI S OF NEW MEXICO STATE LINE		1.562	1,664,345.90'	271,508.18'	271,508.18'	17.1'	
IH 10	2.178 MI S OF NEW MEXICO STATE LINE							
2121-01-057								
C 2121-1-57	RELOCATE EASTBOUND FRONTAGE ROADS							
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7					
DAN WILLIAMS COMPANY								
CONTRACT 07993045				TOTALS	1,664,345.90'	271,508.18'	271,508.18'	17.1'
*****								



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO US 54		8.711	3,663,518.40	263,057.63	263,057.63	7.5
FM 3255 NEW MEXICO STATE LINE						
0665-01-005 THE WIDENING OF A NON-FREEMAY FACILITY						
STP 99(514)MM						
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
DAN WILLIAMS COMPANY						
CONTRACT 07993079		TOTALS	3,663,518.40	263,057.63	263,057.63	7.5
EL PASO 0.328 MI WEST OF YARBROUGH DR		1.428	289,486.70	.00	.00	.0
SH 20 1.100 MI EAST OF YARBROUGH DR						
0002-01-060 REPAIR (CULVERT/SIPHON) STRUCTURE						
CD 2-1-60						
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 07993108		TOTALS	289,486.70	.00	.00	0.0
EL PASO CITY WIDE		.621	9,316,380.00	276,325.94	10,283,703.86	99.9
CS 0924-06-134						
STP 97(399)MM REHABILITATE DOWNTOWN STREETS						
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	87			
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00	276,325.94	10,283,703.86	99.9
EL PASO APPROX 0.2 MI WEST OF YARBROUGH DR		1.088	6,664,230.66	125,192.29	6,304,210.50	99.5
FM 76 0.20MI E OF LEE TREVINO DR						
0674-01-032 CONST OF WIDENING A NON-FREEMAY FACILITY						
STP 97(525)MM						
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	97			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973066		TOTALS	6,664,230.66	125,192.29	6,304,210.50	99.5
EL PASO SANTA FE STREET		11.598	481,855.11	.00	.00	.0
LP 375 PADRES DRIVE						
2552-04-030 ENHANCEMENTS						
STP 99(677)TE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 08993081		TOTALS	481,855.11	.00	.00	0.0
EL PASO ON TRANSMOUNTAIN (LP 375)		.695	315,715.96	.00	289,330.64	99.9
LP 375 APPROX. 1 KM WEST OF NORTH-SOUTH FREEMAY						
2552-01-034 RUNAWAY TRUCK ESCAPE RAMP						
C 2552-1-34						
WORK ORDER-	10-12-98	WORK BEGAN-	11-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	165			
D. J. CONTRACTORS, INC.						
CONTRACT 09983028		TOTALS	315,715.96	.00	289,330.64	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** EL PASO 2.120 KM EAST OF FM 793 IH 10 22.930 KM EAST OF FM 793 2121-05-039 IH 10-1(225) REHABILITATION  WORK ORDER- 12-11-98 WORK BEGAN- 12-17-98 DATE WORK COMPLETED- TIME COMPUTED- 12-27-98 CONTRACT WORKING DAYS- 600 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 186 PERCENT TIME USED- 31  DAN WILLIAMS COMPANY  CONTRACT 10983002		TOTALS	15,534,449.70'	815,718.41'	11,449,648.68'	77.5'
***** EL PASO ON DONIPHAN DR FROM .703 M S OF SH20 MH SUNLAND PARK DRIVE 8015-24-002 C 8015-24-2 RECONSTR GR, FB, ACP, DRAINAGE & ILLUM  WORK ORDER- 12-30-96 WORK BEGAN- 02-14-97 DATE WORK COMPLETED- TIME COMPUTED- 01-15-97 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 359 PERCENT TIME USED- 100  J. D. ABRAMS, INC.  CONTRACT 11963041		TOTALS	6,591,256.70'	.00'	10,085,185.33'	99.9'
***** EL PASO NEW MEXICO STATE LINE SH 178 SH 20 3592-01-005 NH 98(32) CONSTRUCT 4-LANE DIVIDED HIGHWAY  WORK ORDER- 01-15-98 WORK BEGAN- 02-13-98 DATE WORK COMPLETED- TIME COMPUTED- 01-31-98 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 43 WORKING DAYS CHARGED- 383 PERCENT TIME USED- 95  J. D. ABRAMS, INC.  CONTRACT 11973030		TOTALS	12,639,178.01'	410,582.72'	12,449,671.33'	99.9'
***** EL PASO IH-10 LP 375 ZARAGOSA RD (PORT OF ENTRY) 2552-03-028 C 2552-3-28 GR., BA., SURF, STRUC., BA, CPCR  WORK ORDER- 03-22-99 WORK BEGAN- 04-06-99 DATE WORK COMPLETED- TIME COMPUTED- 04-07-99 CONTRACT WORKING DAYS- 460 ADDL DAYS GRANTED- 11 WORKING DAYS CHARGED- 121 PERCENT TIME USED- 26  J. D. ABRAMS, INC.  CONTRACT 12983001		TOTALS	24,231,966.56'	1,232,575.20'	7,852,313.61'	34.1'
***** EL PASO 1.609 KM WEST OF FM 659 US 62 2.253 KM WEST OF FM 2775 0374-02-050 NH 98(323) GRAD, STR, BS, ACP, CONC PAV, ILLUM  EL PASO 2.253 KM WEST OF FM 2775 US 62 1.609 KM EAST OF FM 2775 0374-03-021 NH 98(323) GRAD, STR, BS, ACP, CONC PAV, ILLUM  WORK ORDER- 01-22-99 WORK BEGAN- 02-22-99 DATE WORK COMPLETED- TIME COMPUTED- 02-07-99 CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 166 PERCENT TIME USED- 40  J. D. ABRAMS, INC.  CONTRACT 12983002		TOTALS	8,109,904.29'	413,259.05'	2,731,241.66'	35.4'
***** HUDSPETH SH 20 INTERCHANGE SP 148 IH 10 INTERCHANGE 0002-13-008 CD 2-13-8 SIDEWALKS, LANDSCAPING & MISC. WORK  WORK ORDER- 07-20-99 WORK BEGAN- 08-02-99 DATE WORK COMPLETED- TIME COMPUTED- 08-05-99 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 36 PERCENT TIME USED- 45  TEXAS CONCRETE SPECIALTIES  CONTRACT 06993016		TOTALS	483,243.50'	80,047.48'	133,665.76'	29.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH 21.244 KM (13.1 MI) W OF FM 1111		3.219	541,595.70'	295,992.87'	402,535.37'	78.2'
IH 10 18.025 KM (11.5 MI) W OF FM 1111						
0002-06-043 NH 99(513) CONSTRUCT RAMP						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	34			
DAN WILLIAMS COMPANY						
CONTRACT 07993091		TOTALS	541,595.70'	295,992.87'	402,535.37'	78.2'
HUDSPETH EASTBOUND IH 10 EXIT RAMP		18.830	1,657,520.00'	.00'	.00'	.0'
BI 10-C WESTBOUND IH 10 EXIT RAMP						
0002-19-005 CPM 2-19-5 PREVENTATIVE MAINTENANCE						
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	208			
D. J. CONTRACTORS, INC.						
CONTRACT 08983098		TOTALS	1,657,520.00'	.00'	.00'	0.0'
HUDSPETH 9.0 MI E OF EL PASO/HUDSPETH CO LINE		4.794	351,422.75'	.00'	.00'	.0'
US 62 13.974 MI E OF EL PASO/HUDSPETH CO LINE						
0374-04-028 CPM 374-4-28 HOT MIX ASPHALTIC CONCRETE OVERLAY						
HUDSPETH 13.974 MI E OF EL PASO/HUDSPETH CO LINE		11.026	750,224.50'	.00'	.00'	.0'
US 62 25.0 MI E OF EL PASO/HUDSPETH CO LINE						
0374-05-019 CPM 374-5-19 HOT MIX ASPHALTIC CONCRETE OVERLAY						
EL PASO 0.50 MI S OF IH 10 / FM 1281 INTERCHANGE		3.000	201,111.00'	.00'	.00'	.0'
FM 1281 3.0 MI N OF IH10 / FM 1281 INTERCHANGE						
3451-01-017 CPM 3451-1-17 HOT MIX ASPHALTIC CONCRETE OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 10993064		TOTALS	1,302,758.25'	.00'	.00'	0.0'
JEFF DAVIS HI LONESOME		8.714	2,692,929.13'	261,117.10'	2,456,077.88'	96.0'
SH 118 NUNN HILL						
0512-02-013 CSR 512-2-13 REHABILITATION						
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	73			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04983081		TOTALS	2,692,929.13'	261,117.10'	2,456,077.88'	96.0'
BREWSTER INTERSECTION OF US 67/90		.057	64,318.15'	141,041.65'	313,183.72'	99.9'
US 67 @ SH 223						
0021-01-046 STP 99(96)R ADD RIGHT TURN LANE TO INTERSECTION						
JEFF DAVIS 17.850 KM W OF INTERSECT SH 166 & SH 17		17.850	4,465,429.77'	223,734.35'	907,629.78'	21.3'
SH 166 THE INTERSECTION OF SH 166 AND SH 17						
0415-04-010 STP 99(96)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-09-99	WORK BEGAN-	06-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	26			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92'	364,776.00'	1,220,813.50'	28.3'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFF DAVIS		0.3 KM SOUTH OF SH 118 & SP 78	634,349.00'	.00'	.00'	.0'
SH 118		0.2 KM EAST OF SH 118 & SP 78				
0415-01-021						
CD 415-1-21		GRD, FL BS, STRS, SIGN, ROCK WRK, RDSIDE PARK				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 10993032		TOTALS	634,349.00'	.00'	.00'	0.0'
*****						
PRESIDIO	ETC	.7 MI WEST OF CITY LIMITS OF MARFA JCT	46.800	962,459.73'	.00'	.00'
US 90	ETC	US 67 IN MARFA				.0'
0020-07-025	ETC					
CPM 20-7-25		SEAL COAT ON 2 25' LANES, MISC. WIDENING, TURNOUT				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 10993027		TOTALS	962,459.73'	.00'	.00'	0.0'
*****						
PRESIDIO		INT. FM 170 & US 67 N OF CIBOLO CRK BR	1.860	658,214.36'	3,040.00'	627,485.49'
US 67		INTERNATIONAL BRIDGE ON US 67				99.9'
0104-09-028						
CD 104-9-28		MISC CONSTRUCTION				
PRESIDIO		INT. OF B 67 & US 67	.872	406,780.01'	.00'	368,956.93'
BU 67-A		INT. OF B 67 & SPUR 203 ON B 67				95.4'
0104-11-005						
CD 104-11-5		MISC. CONSTRUCTION				
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	*****		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30	*****		
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	93	*****		
REECE ALBERT, INC.						
CONTRACT 11973056		TOTALS	1,064,994.37'	3,040.00'	996,442.42'	98.4'
*****						
		DISTRICT CONTRACT AMOUNT			176,070,395.98	
		DISTRICT ESTIMATES THIS MONTH			6,436,005.97	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			134,138,053.41	

* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
CULBERSON	REFERENCE MARKER 116+0.0		28.962	467,927.68	.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5						
6029-37-001							
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	132	*****			
S T E INC.							
	CONTRACT 06984003	TOTALS		467,927.68	.00	344,880.26	58.7
*****							
EL PASO	IH 10, LP 375 & US 54		.001	1,202,826.40	64,555.64	810,806.06	67.4
IH0010	IH 10, LP 375 & US 54						
6030-04-001							
RMC - 603004001	SNEEPING & CLEANING HIGHWAYS						
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	52	*****			
C & D MAINTENANCE, INC.							
	CONTRACT 06984032	TOTALS		1,202,826.40	64,555.64	810,806.06	67.4
*****							
EL PASO	US 54 AT JULIAN TANK CROSSING		.200	39,000.00	.00	.00	0.0
US0054							
6046-02-001							
RMC - 604602001	STEEL BRIDGE MEMBER REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GIBSON & ASSOCIATES, INC.							
	CONTRACT 07994011	TOTALS		39,000.00	.00	.00	0.0
*****							
DISTRICT CONTRACT AMOUNT						1,709,754.08	
DISTRICT ESTIMATES THIS MONTH						64,555.64	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,155,686.32	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BREWSTER US0067 6037-81-001 RMC - 603781001	PECOS COUNTY LINE PRESIDION COUNTY LINE MOWING HIGHWAY RIGHT OF WAY	266.630	55,143.58'	.00'	25,960.19'	47.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 365 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-08-99 07-19-99 0 20			
VIZCAINO HAULING						
CONTRACT 01992401		TOTALS	55,143.58'	.00'	25,960.19'	47.0'
BREWSTER US0090 6037-99-001 RMC - 603799001	WEST CITY LIMITS EAST CITY LIMITS SIDEWALKS, ADA RAMPS & CMP INSTALLATION	1.600	194,618.25'	20,771.70'	136,966.01'	70.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-99 120 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-19-99 04-19-99 0 91			
AMERICAN TRENCH						
CONTRACT 01992405		TOTALS	194,618.25'	20,771.70'	136,966.01'	70.3'
BREWSTER US0067 6033-64-001 RMC - 603364001	PECOS COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE	228.000	99,680.00'	6,858.16'	73,577.46'	73.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-01-99 365 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-01-99 01-01-99 0 75			
R & R SERVICES						
CONTRACT 10982401		TOTALS	99,680.00'	6,858.16'	73,577.46'	73.8'
CULBERSON IH0010 6042-77-001 RMC - 604277001	VARIOUS LOCATIONS ALONG IH-10 ROUTINE MAINTENANCE - PICNIC AREAS	.001	23,342.64'	1,945.22'	1,945.22'	8.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-99 366 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-99 08-02-99 31 8			
JUAREZ YARD WORK SERVICES						
CONTRACT 05992403		TOTALS	23,342.64'	1,945.22'	1,945.22'	8.3'
CULBERSON IH0010 6042-29-001 RMC - 604229001	AT 4 MILES EAST OF VAN HORN ROUTINE MAINTENANCE - REST AREAS	.060	77,000.04'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 366 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992404		TOTALS	103,453.20'	.00'	.00'	0.0'
CULBERSON IH0010 6046-63-001 RMC - 604663001	IH-10: 5 MILES EAST OF VAN HORN M.M. 145' US-62/180: 9 MI. WEST TX/NM LINE RM138+1' ROUTINE MAINTENANCE - REST AREAS	.001	84,060.00'	.00'	.00'	.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON NINE(9) MILES WEST OF TEXAS/NEW MEXICO STATE LINE		.001	25,560.00	.00	.00	.0
US0062						
6046-63-002						
RMC - 604663002 ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R & R SERVICES						
CONTRACT 08992401		TOTALS	109,620.00	.00	.00	0.0
EL PASO VARIOUS		.100	91,460.00	7,215.29	33,388.99	36.5
LP0375 VARIOUS						
6038-44-001						
RMC - 603844001 CHAIN LINK FENCE REPAIR/INSTALL						
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	24			
VIVA ENVIRONMENTAL, INC.						
CONTRACT 01992406		TOTALS	91,460.00	7,215.29	33,388.99	36.5
EL PASO IH 10, SH 20, US 54, US 62/180		.001	160,815.24	.00	20,698.98	12.8
IH0010 IH 10, SH 20, US 54, US 62/180						
6040-75-001						
RMC - 604075001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-04-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	22			
A CUT ABOVE LAMN MAINTENANCE & SPRINKLER CO.						
CONTRACT 03992403		TOTALS	160,815.24	.00	20,698.98	12.8
EL PASO VARIOUS		.001	93,169.80	.00	.00	.0
IH0010 VARIOUS						
6042-85-001						
RMC - 604285001 MOWING CONTRACT IH-10, US 54, LP 375, ETC						
WORK ORDER-	08-09-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	12			
A CUT ABOVE LAMN MAINTENANCE & SPRINKLER CO.						
CONTRACT 04992401		TOTALS	93,169.80	.00	.00	0.0
EL PASO LP 375 (TRANSMOUNTAIN)		.001	36,000.00	1,500.00	4,500.00	12.5
LP0375 LP 375						
6043-20-001						
RMC - 604320001 PICINIC AREA MAINTENANCE						
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12			
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 04992402		TOTALS	36,000.00	1,500.00	4,500.00	12.5
EL PASO IH-10 / FABENS REST AREA AT EASTBOUND AND WESTBOUND LANES		.060	60,509.04	5,042.42	5,042.42	8.3
IH0010						
6042-28-001						
RMC - 604228001 ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 05992405		TOTALS	60,509.04	5,042.42	5,042.42	8.3

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO IH0010 6045-61-001 RMC - 604561001	NEW MEXICO STATE LINE DISTRICT LINE ILLUMINATION MAINTENANCE AND REPAIR	.001	61,940.00'	2,835.00'	2,835.00'	4.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 365 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-01-99 0 8			
TRI-STATE ELECTRIC CO.						
CONTRACT 06992402		TOTALS	61,940.00'	2,835.00'	2,835.00'	4.5'
EL PASO IH0010 6044-39-001 RMC - 604439001	VARIOUS LOCATIONS REPAIR AND MAINTENANCE OF M.B.G.F.	.010	99,500.00'	.00'	.00'	.0'
CULBERSON IH0010 6044-39-002 RMC - 604439001	VARIOUS LOCATIONS IN CULBERSON AND HUDSPETH COUNTIES. REPAIR AND MAINTENANCE OF M.B.G.F.	.010	73,450.00'	.00'	.00'	.0'
HUDSPETH US0062 6044-39-003 RMC - 604439002	VARIOUS LOCATIONS IN HUDSPETH AND CULBERSON COUNTIES. REPAIR AND MAINTENANCE OF M.B.G.F.	.010	52,350.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 366 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 08992403		TOTALS	225,300.00'	.00'	.00'	0.0'
EL PASO SH0020 6046-81-001 RMC - 604681001	VARIOUS LOCATIONS TREE TRIMMING AND REMOVAL	.001	14,371.95'	.00'	.00'	.0'
HUDSPETH FM1437 6046-81-002 RMC - 604681001	VARIOUS LOCATIONS TREE TRIMMING AND REMOVAL	.001	15,000.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS MOWING SERVICE						
CONTRACT 08992405		TOTALS	29,371.95'	.00'	.00'	0.0'
EL PASO IH0010 6046-69-001 RMC - 604669001	VARIOUS CLEANING AND SEALING JOINTS AND CRACKS	.010	152,736.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 54 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROBERT R. WHEELER						
CONTRACT 08992406		TOTALS	152,736.00'	.00'	.00'	0.0'
EL PASO LP0375 6032-62-001 RMC - 603262001	AT FACILITY LANDSCAPING OF AREA OFFICE	.100	158,410.50'	.00'	159,174.56'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 60 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-07-99 01-07-99 19 99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 11982401		TOTALS	158,410.50'	.00'	159,174.56'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	EL PASO COUNTY		.001	112,450.00	21,918.05	90,474.51	80.4
IH0010	EL PASO COUNTY						
6033-79-001							
RMC - 603379001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-98	WORK BEGAN-	12-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	68				
TEXAS CONCRETE SPECIALTIES							
CONTRACT 12982401			TOTALS	112,450.00	21,918.05	90,474.51	80.4
HUDSPETH	VARIOUS LOCATIONS ON US-62/180		.001	17,147.64	.00	.00	.0
US0062							
6042-76-001							
RMC - 604276001	ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 05992402			TOTALS	17,147.64	.00	.00	0.0
HUDSPETH	VARIOUS LOCATIONS ON US-62/180		.001	33,552.00	.00	.00	.0
US0062							
6046-64-001							
RMC - 604664001	ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	09-22-99	WORK BEGAN-	09-22-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99				
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLEANER REST AREAS, INC.							
CONTRACT 08992402			TOTALS	33,552.00	.00	.00	0.0
JEFF DAVIS	REEVES COUNTY LINE		177.270	55,711.89	5,927.22	24,822.72	44.5
SH0017	PRESIDIO COUNTY LINE						
6037-92-001							
RMC - 603792001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-05-99	WORK BEGAN-	07-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24				
STEVEN FOSTER							
CONTRACT 01992402			TOTALS	55,711.89	5,927.22	24,822.72	44.5
JEFF DAVIS	REEVES COUNTY LINE		230.000	24,987.90	2,137.37	15,994.97	64.0
SH0017	PRESIDIO COUNTY LINE						
6034-71-001							
RMC - 603471001	PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	74				
BEN F. BEHRENT							
CONTRACT 10982402			TOTALS	24,987.90	2,137.37	15,994.97	64.0
PRESIDIO	BREWSTER COUNTY LINE		270.670	49,182.74	.00	22,873.04	46.5
US0067	INT'L BRIDGE AT PRESIDIO						
6037-93-001							
RMC - 603793001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-05-99	WORK BEGAN-	07-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24				
VIZCAINO HAULING							
CONTRACT 01992403			TOTALS	49,182.74	.00	22,873.04	46.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
PRESIDIO	BREHSTER COUNTY LINE			146.000	26,469.60	2,174.64	18,403.36	69.5
US0067	PRESIDIO							
6034-77-001	PICNIC AREA/LITTER BARREL							
RMC - 603477001	MAINTENANCE							
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	74					
A CUT ABOVE LAMN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10982403				TOTALS	26,469.60	2,174.64	18,403.36	69.5
DISTRICT CONTRACT AMOUNT							1,975,071.97	
DISTRICT ESTIMATES THIS MONTH							78,325.07	
DISTRICT TOTAL ESTIMATES PAID TO DATE							636,657.43	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS US 83 0031-06-021 STP 99(102)R	9.658 KM N OF US 287, S US 287 REHABILITATION OF EXISTING ROADWAY	9.658	4,758,793.30'	781,401.59'	3,573,320.69'	79.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 260 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-99 04-15-99 0 41			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02993069		TOTALS	4,758,793.30'	781,401.59'	3,573,320.69'	79.0'
CHILDRESS US 287 0042-12-048 CD 42-12-48	NCL OF CHILDRESS, SOUTH 17TH STREET IN CHILDRESS GRINDING AND SEALING JOINTS	.646	288,309.79'	-1,731.00'	16,587.73'	6.0'
CHILDRESS US 287 0043-01-052 STP 99(154)UM	17TH STREET IN CHILDRESS, SOUTH MAIN STREET GRINDING AND SEALING JOINTS	1.143	1,089,151.72'	262,965.47'	646,249.99'	62.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-99 135 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-99 06-12-99 21 41			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04993025		TOTALS	1,377,461.51'	261,234.47'	662,837.72'	50.6'
HALL US 287 0042-09-093 CSR 42-9-93	MOUNTAIN CREEK BRIDGE, CHILDRESS C/L (NBL) REHABILITATION OF EXISTING ROADWAY	1.200	357,432.71'	.00'	.00'	.0'
CHILDRESS US 287 0042-12-041 STP 99(372)R	HALL C/L, SE CAREY OP (NBL) REHABILITATION OF EXISTING ROADWAY	9.553	3,232,810.42'	.00'	.00'	.0'
CHILDRESS FM 164 0670-01-011 CSR 670-1-11	US 287 US 83 ACP OVERLAY	7.625	421,869.78'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-99 195 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JORDAN PAVING CORPORATION						
CONTRACT 06993048		TOTALS	4,012,112.91'	.00'	.00'	0.0'
CHILDRESS CR 0925-08-009 BR 98(469)OX	@ SALT CREEK REPLACE BRIDGE AND APPROACHES	.180	422,549.90'	102,823.30'	102,823.30'	25.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-99 75 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-99 09-15-99 0 11			
GILVIN-TERRILL, INC.						
CONTRACT 07993040		TOTALS	422,549.90'	102,823.30'	102,823.30'	25.6'
DICKENS VA 0925-15-002 CL 925-15-2	LANDSCAPE LANDSCAPE DEVELOPMENT	.100	39,296.86'	380.00'	31,498.57'	84.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 30 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-99 03-13-99 0 70			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993020		TOTALS	39,296.86'	380.00'	31,498.57'	84.3'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
DONLEY	LANDSCAPE PROJECT	.100	44,093.00'	475.00'	39,347.10'	93.9'
VA						
0925-10-015						
CL 925-10-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993019		TOTALS	44,093.00'	475.00'	39,347.10'	93.9'
*****						
DONLEY	ARMSTRONG C/L, SE	11.607	1,577,065.13'	769,694.47'	1,439,027.55'	96.0'
US 287	CLARENDON NCL (NBL)					
0042-06-051						
CPM 42-6-51	OVERLAY					
WORK ORDER-	05-13-99	WORK BEGAN-	05-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	82			
JORDAN PAVING CORPORATION						
CONTRACT 03993059		TOTALS	1,577,065.13'	769,694.47'	1,439,027.55'	96.0'
*****						
DONLEY	KOOGLE STREET, SE	.350	646,935.24'	.00'	.00'	.0'
US 287	SULLY STREET IN CLARENDON					
0042-06-053						
CD 42-6-53	IMPROVE DRAINAGE					
WORK ORDER-	07-14-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06993076		TOTALS	646,935.24'	.00'	.00'	0.0'
*****						
DONLEY	ETC ARMSTRONG C/L, SOUTH	109.086	1,047,029.50'	.00'	.00'	.0'
US 287	CLARENDON					
0042-06-050						
STP 99(535)HES	WIDEN & SAFETY TREAT DRAINAGE STRUC					
WORK ORDER-	09-14-99	WORK BEGAN-	09-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A.K. CONCRETE, INC.						
CONTRACT 08993098		TOTALS	1,047,029.50'	.00'	.00'	0.0'
*****						
FOARD	COTTLE C/L, EAST	16.519	3,352,769.92'	377,966.67'	2,236,260.20'	70.2'
US 70	16.5 KM					
0146-04-022						
STP 99(74)RM	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	02-17-99	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	69			
GILVIN-TERRILL, INC.						
CONTRACT 01993009		TOTALS	3,352,769.92'	377,966.67'	2,236,260.20'	70.2'
*****						
DONLEY	NCL OF HEDLEY, SOUTH	1.785	337,946.59'	39,719.31'	248,920.66'	77.5'
US 287	SCL OF HEDLEY					
0042-07-048						
CD 42-7-48	REHABILITATION OF EXISTING ROADWAY					
HALL						
US 287	RED RIVER BRIDGE	4.219	2,921,549.31'	220,053.81'	2,273,462.10'	81.9'
0042-09-095	MOUNTAIN CREEK BRIDGE					
STP 98(301)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-19-98	WORK BEGAN-	12-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	73			
JORDAN PAVING CORPORATION						
CONTRACT 09983039		TOTALS	3,259,495.90'	259,773.12'	2,522,382.76'	81.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALL	ETC	US 287, SOUTHWEST	FM	586.569	2,797,334.00	78,169.62	2,553,541.19	93.1
FM 2361	ETC	2361 (SPUR)						
0042-14-004	ETC							
CPM 42-14-4		SEALCOAT						
WORK ORDER-	11-10-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	60					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 10983040				TOTALS	2,797,334.00	78,169.62	2,553,541.19	93.1
HALL		@ BITTER CREEK		.102	107,413.50	.00	.00	.0
CR		INT SH 70 E 1.6 MI						
0925-09-006								
BR 99(202)0X		REPLACE BRIDGE AND APPROACHES						
HALL		@ BERKLEY CREEK		.113	154,090.95	.00	.00	.0
CR		INT. FM 1041 E 0.3 MI						
0925-09-007								
BR 99(201)0X		REPLACE BRIDGE AND APPROACHES						
HALL		@ PARKER CREEK		.114	186,467.50	.00	.00	.0
CR								
0925-09-010								
BR 99(245)0X		REPLACE EXISTING BRIDGE FACILITY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 10993022				TOTALS	447,971.95	.00	.00	0.0
HARDEMAN		LANDSCAPE PROJECT		.100	45,519.14	1,293.68	40,304.21	93.2
VA								
0925-07-008								
CL 925-7-8		LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-21-98	WORK BEGAN-	09-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98					
C & D MAINTENANCE, INC.								
CONTRACT 07983084				TOTALS	45,519.14	1,293.68	40,304.21	93.2
HARDEMAN	ETC	FM 1166, SOUTH	LOOP	289.071	3,064,385.33	.00	.00	.0
US 287	ETC	285 (NBL)						
0043-02-060	ETC							
CPM 43-2-60		SEALCOAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JORDAN PAVING CORPORATION								
CONTRACT 09993040				TOTALS	3,064,385.33	.00	.00	0.0
HARDEMAN		QUANAH		18.600	1,096,462.90	231,393.99	1,056,175.94	99.9
US 287		CHILLICOTHE (NBL)						
0043-04-059								
CPM 43-4-59		HMAC OVERLAY						
WORK ORDER-	01-07-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	82					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 12983027				TOTALS	1,096,462.90	231,393.99	1,056,175.94	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KING 13.679 KM SOUTH OF COTTLE C/L, SOUTH US 83 1.414 KM SOUTH OF GUTHRIE 0032-05-029 STP 98(178)R REHABILITATION OF EXISTING ROADWAY		13.211	1,755,050.13'	317,809.78'	1,480,305.26'	88.7'
WORK ORDER- 06-03-98	WORK BEGAN- 06-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 69					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04983067		TOTALS	1,755,050.13'	317,809.78'	1,480,305.26'	88.7'
KNOX AT SALT FORK OF BRAZOS RIVER		1.161	1,999,848.40'	378,566.35'	880,213.37'	46.3'
FM 267						
0538-01-020						
BR 98(318)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-17-99	WORK BEGAN- 06-28-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-03-99					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 27					
BOWIE BRIDGE, LLC CONTRACT 05993070		TOTALS	1,999,848.40'	378,566.35'	880,213.37'	46.3'
KNOX ETC BENJAMIN, E FM		15.536	4,631,251.96'	.00'	.00'	.0'
US 82 ETC 267						
0133-03-034 ETC						
STP 99(190)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 244	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 10993039		TOTALS	4,631,251.96'	.00'	.00'	0.0'
MOTLEY @ MCDONALD CREEK		.380	1,203,614.30'	78,755.00'	236,265.00'	20.6'
US 62						
0146-01-038						
BR 99(68)	REPLACE BRIDGE AND APPROACHES					
HALL AT INDIAN CREEK		.292	1,155,486.49'	85,452.49'	215,736.30'	19.6'
SH 256						
0541-02-022						
BR 98(54)	REPLACE BRIDGE AND APPROACHES					
MOTLEY AT DUTCHMAN CREEK		.334	908,153.95'	21,566.58'	28,950.36'	3.3'
FM 684						
1702-01-007						
BR 98(55)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-23-99	WORK BEGAN- 07-12-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-99					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 11					
GILVIN-TERRILL, INC. CONTRACT 05993016		TOTALS	3,267,254.74'	185,774.07'	480,951.66'	15.4'
MOTLEY LANDSCAPE PROJECT		.161	73,273.96'	393.68'	67,805.26'	97.4'
VA						
0925-18-002						
CL 925-18-2	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-16-98	WORK BEGAN- 12-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 87					
FOUR SEASONS LANDSCAPE CO. CONTRACT 10983048		TOTALS	73,273.96'	393.68'	67,805.26'	97.4'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
WHEELER	2.5 KM W US 83	2.670	4,803,144.99'	159,840.89'	2,767,664.93'	60.6'
IH 40	US 83 IN SHAMROCK (E & MBL)					
0275-12-062						
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY					
*****						
WHEELER	US 83 IN SHAMROCK	1.990	2,692,103.59'	106,945.73'	1,292,913.21'	50.5'
IH 40	1.9 KM EAST					
0275-13-054						
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY					
*****						
WORK ORDER-	03-30-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	55			
*****						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02993004		TOTALS	7,495,248.58'	266,786.62'	4,060,578.14'	57.0'
*****						
WHEELER	7.078 MI SOUTH OF HEMPHILL C/L, NORTH	7.078	3,678,749.09'	202,976.10'	776,534.76'	22.2'
US 83	HEMPHILL C/L					
0030-08-025						
STP 99(168)R	REHABILITATION OF EXISTING ROADWAY					
*****						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	36			
*****						
JORDAN PAVING CORPORATION						
CONTRACT 03993005		TOTALS	3,678,749.09'	202,976.10'	776,534.76'	22.2'
*****						
WHEELER	LANDSCAPE	.100	43,730.00'	.00'	39,239.50'	96.9'
VA						
0925-11-005						
CL 925-11-5	LANDSCAPE DEVELOPMENT					
*****						
WORK ORDER-	09-23-98	WORK BEGAN-	10-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	108			
*****						
DAVID S. CRAWFORD						
CONTRACT 08983076		TOTALS	43,730.00'	.00'	39,239.50'	96.9'
*****						
WHEELER	8.1 KM EAST OF GRAY C/L, EAST	15.689	8,265,268.92'	.00'	.00'	.0'
IH 40	2.9 KM WEST OF SHAMROCK (MBL)					
0275-12-060						
IM 40-2(31)	CONCRETE PAVEMENT OVERLAY					
*****						
WHEELER	@ FM 2168	.402	217,860.11'	.00'	.00'	.0'
IH 40						
0275-13-058						
IM 40-2(30)	UNDERPASS RAISING					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
DUININCK BROS, INC.						
CONTRACT 10993036		TOTALS	8,483,129.03'	.00'	.00'	0.0'
*****						
		DISTRICT CONTRACT AMOUNT			59,416,812.38	
		DISTRICT ESTIMATES THIS MONTH			4,216,912.51	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			22,043,147.18	

MIS.CIS.19  
DISTRICT 25

MONTHLY STATE LET MAINTENANCE REPORT  
AS OF OCT 08, 1999

PAGE 412

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* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * AMOUNT * ESTIMATE * TO DATE * COMP*
*****
COTLE DISTRICT WIDE 2.560 552,268.91 78,843.50 477,203.00 91.2
US0062 DISTRICT WIDE
6034-87-001
RMC - 603487001 REMOVE, REPLACE, UPGRADE MBGF &
RAIL

WORK ORDER- 01-26-99 WORK BEGAN- 02-08-99
DATE WORK COMPLETED- TIME COMPUTED- 02-08-99
CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 156 PERCENT TIME USED- 136

K-CONTRACTING, INC.
CONTRACT 12984009 TOTALS 552,268.91 78,843.50 477,203.00 91.2
*****
DISTRICT CONTRACT AMOUNT 552,268.91
DISTRICT ESTIMATES THIS MONTH 78,843.50
DISTRICT TOTAL ESTIMATES PAID TO DATE 477,203.00
*****
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE		.001	35,183.30'	.00'	.00'	.0'
SH0207						
6041-00-001						
RMC - 604100001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LEWIS MOWING						
CONTRACT 03992501		TOTALS	35,183.30'	.00'	.00'	0.0'
CHILDRESS		.001	53,736.20'	.00'	.00'	.0'
US0287						
6041-01-001						
RMC - 604101001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	09-27-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RODNEY C. STEPHENS						
CONTRACT 03992502		TOTALS	53,736.20'	.00'	.00'	0.0'
COLLINGSWORTH		.001	69,267.60'	.00'	.00'	.0'
US0083						
6041-02-001						
RMC - 604102001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 03992503		TOTALS	69,267.60'	.00'	.00'	0.0'
COTTLE		.001	44,173.20'	.00'	.00'	.0'
US0062						
6041-03-001						
RMC - 604103001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RODNEY C. STEPHENS						
CONTRACT 03992504		TOTALS	44,173.20'	.00'	.00'	0.0'
DICKENS		.001	68,201.04'	.00'	.00'	.0'
US0082						
6041-04-001						
RMC - 604104001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BENNY MABEN						
CONTRACT 03992505		TOTALS	68,201.04'	.00'	.00'	0.0'
BONLEY		.001	40,666.08'	.00'	.00'	.0'
US0287						
6041-05-001						
RMC - 604105001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B&L ENTERPRISES						
CONTRACT 03992506		TOTALS	40,666.08'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FOARD US0070 6041-06-001 RMC - 604106001 TYPE II FULL WIDTH MOWING			.001	41,553.20'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RODNEY C. STEPHENS							
CONTRACT 03992507			TOTALS	41,553.20'	.00'	.00'	0.0'
HALL US0287 6041-07-001 RMC - 604107001 TYPE II FULL WIDTH MOWING			.001	45,787.56'	.00'	.00'	.0'
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B&L ENTERPRISES							
CONTRACT 03992508			TOTALS	45,787.56'	.00'	.00'	0.0'
HARDEMAN US0287 6041-08-001 RMC - 604108001 TYPE II FULL WIDTH MOWING			.001	54,321.20'	.00'	.00'	.0'
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRENT WHITAKER							
CONTRACT 03992509			TOTALS	54,321.20'	.00'	.00'	0.0'
HARDEMAN US0287 6043-33-001 RMC - 604333001 JANITORIAL & GROUNDS MAINTENANCE			.001	11,478.00'	.00'	.00'	.0'
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16	*****			
TWO SISTER'S CONSTRUCTION COMPANY							
CONTRACT 06992501			TOTALS	11,478.00'	.00'	.00'	0.0'
KNOX US0082 6041-09-001 RMC - 604109001 TYPE II FULL WIDTH MOWING			.001	48,417.60'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RODNEY C. STEPHENS							
CONTRACT 03992510			TOTALS	48,417.60'	.00'	.00'	0.0'
KNOX US0082 6043-34-001 RMC - 604334001 JANITORIAL AND GROUNDS MAINTENANCE			.001	12,011.00'	1,316.00'	1,316.00'	10.9'
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	*****			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	15	*****			
JACK MADDOX ENTERPRISES							
CONTRACT 06992502			TOTALS	12,011.00'	1,316.00'	1,316.00'	10.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOTLEY	SEE LIMIT SHEETS			.001	38,025.50'	.00'	.00'	.0'
SH0070	SEE LIMIT SHEETS							
6041-10-001								
RMC - 604110001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENNY MABEN								
CONTRACT 03992511				TOTALS	38,025.50'	.00'	.00'	0.0'
*****								
WHEELER	SEE LIMIT SHEETS			.001	81,592.50'	.00'	.00'	.0'
IH0040	SEE LIMIT SHEETS							
6041-11-001								
RMC - 604111001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUKE & KIRCHOFF, INC.								
CONTRACT 03992512				TOTALS	81,592.50'	.00'	.00'	0.0'
*****								
							DISTRICT CONTRACT AMOUNT	644,413.98
							DISTRICT ESTIMATES THIS MONTH	1,316.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,316.00

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STATE LET CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	61	168,203,914.41	99,154,757.72	7,109,715.60	94,267,449.26	58.95%
02	69	369,654,340.30	164,889,506.42	12,241,509.32	156,483,490.81	44.61%
03	23	67,443,315.05	21,988,204.61	1,247,798.39	20,873,152.21	32.60%
04	29	100,373,360.61	43,162,359.30	6,800,525.02	41,028,906.44	43.00%
05	22	103,750,456.68	42,521,516.70	3,525,925.84	40,363,351.93	40.98%
06	19	51,540,676.10	23,466,625.95	3,292,877.46	22,260,420.51	45.53%
07	29	51,592,113.24	18,025,122.09	3,887,754.17	17,133,025.73	34.94%
08	30	72,182,108.08	52,846,890.62	4,749,533.78	50,303,949.20	73.21%
09	33	128,927,201.91	47,190,548.41	9,819,899.00	44,314,885.07	36.60%
10	36	145,930,978.14	104,559,512.95	8,570,826.97	99,317,913.48	71.65%
11	42	94,405,204.37	39,444,939.25	5,180,349.71	37,587,390.19	41.78%
12	145	1,268,892,738.57	622,438,141.91	34,987,275.58	591,057,946.08	49.05%
13	49	115,256,370.64	49,986,645.91	6,590,206.02	47,345,137.08	43.37%
14	65	284,070,065.74	62,284,495.74	10,010,700.87	59,252,490.07	21.93%
15	99	404,035,444.10	211,767,131.21	14,142,310.00	201,375,540.64	52.41%
16	34	79,661,451.12	37,726,321.01	5,024,120.77	35,828,954.95	47.36%
17	64	142,862,651.35	67,433,385.15	6,618,840.90	64,553,386.72	47.20%
18	133	991,299,118.81	613,876,734.74	28,525,918.74	584,891,603.08	61.93%
19	32	148,588,715.73	40,389,675.05	5,250,692.33	38,415,952.34	27.18%
20	49	262,995,840.60	129,947,663.73	7,673,821.55	112,195,598.81	49.41%
21	48	226,196,469.56	92,498,087.51	8,721,480.32	87,870,098.80	40.89%
22	31	161,534,428.91	48,219,834.43	4,487,855.89	45,898,233.34	29.85%
23	16	17,826,563.17	11,630,409.04	1,427,478.09	11,043,980.08	65.24%
24	43	176,070,395.98	140,936,710.39	6,436,005.97	134,138,053.41	80.05%
25	25	59,416,812.38	23,122,134.28	4,216,912.51	22,043,147.18	38.92%
GRAND TOTALS	1226	5,692,710,735.55	2,809,507,354.12	210,540,334.80	2,659,844,057.41	49.35%

STATE LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	4	1,242,103.76	549,928.08	197,923.28	549,928.08	44.27%
02	15	5,205,366.48	2,435,557.51	247,050.91	2,132,996.85	46.79%
03	2	267,202.00	315,203.88	.00	315,203.88	117.96%
04	4	1,470,260.94	581,496.72	260,779.12	581,309.57	39.55%
06	3	645,493.25	269,067.35	7,804.01	267,717.35	41.68%
07	3	756,347.51	279,870.70	147,974.20	279,870.70	37.00%
09	5	20,781,261.31	1,022,577.14	13,374.21	645,446.14	4.92%
10	6	1,893,685.46	552,918.46	57,907.00	552,918.46	29.20%
11	1	414,269.00	.00	.00	.00	0.00%
12	53	28,578,413.39	12,926,173.96	462,214.12	12,255,417.39	45.23%
13	27	5,728,775.30	2,901,985.79	1,033,891.53	2,895,862.03	50.66%
14	29	9,183,266.96	5,181,074.27	462,156.40	5,123,618.49	56.42%
15	43	11,856,217.94	3,123,722.08	503,146.22	3,071,234.45	26.35%
16	1	353,886.82	119,141.55	8,551.95	119,141.55	33.67%
17	8	1,841,518.97	1,290,849.68	408,599.65	1,286,962.38	70.10%
18	32	26,732,835.21	4,572,294.17	715,278.40	4,357,484.19	17.10%
19	4	1,696,958.70	1,192,060.25	460,404.37	1,192,060.25	70.25%
20	4	3,614,726.12	2,353,531.02	1,029,570.28	2,353,531.02	65.11%
22	8	5,198,300.45	2,588,503.08	625,937.87	2,588,503.08	49.80%
24	3	1,709,754.08	1,085,599.88	64,555.64	1,155,686.32	63.49%
25	1	552,268.91	503,853.00	78,843.50	477,203.00	91.23%
GRAND TOTALS	256	129,722,912.56	43,845,408.57	6,785,962.66	42,202,095.18	33.80%

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	29	2,918,639.04	1,645,735.74	330,734.79	1,535,741.76	56.39%
02	37	4,934,305.73	1,405,965.44	507,815.36	1,374,576.32	28.49%
03	12	817,103.82	337,175.10	200,911.76	337,175.10	41.26%
04	52	5,045,165.73	1,049,051.62	238,500.23	1,014,659.91	20.79%
05	24	2,441,907.63	1,069,998.28	320,506.20	1,052,804.42	43.82%
06	23	1,644,444.36	679,734.99	212,647.38	678,760.48	41.34%
07	19	1,615,257.81	254,081.75	222,591.75	250,031.75	15.73%
08	35	3,229,934.96	1,498,691.72	458,015.61	1,493,410.22	46.40%
09	28	3,152,714.69	1,844,187.17	317,669.39	1,834,602.67	58.50%
10	43	4,031,081.53	1,299,920.35	232,206.22	1,260,347.86	32.25%
11	28	2,129,353.40	1,308,167.55	355,887.67	1,275,422.40	61.43%
12	58	6,859,289.12	2,404,133.99	238,688.95	2,227,140.16	35.05%
13	26	1,175,175.36	788,648.00	310,733.37	770,907.09	67.11%
14	46	4,172,648.07	2,973,504.34	497,494.43	2,829,701.17	71.26%
15	38	3,873,749.97	33,303,169.93	479,096.04	1,611,587.28	859.71%
16	30	2,503,632.33	1,212,157.39	183,560.99	1,136,176.07	48.42%
17	49	3,616,359.70	2,117,523.50	297,813.82	2,088,883.17	58.55%
18	40	5,842,473.97	2,322,235.58	876,318.24	2,321,185.58	39.75%
19	20	1,845,769.04	760,067.98	173,429.76	586,201.50	41.18%
20	13	1,533,410.58	461,689.84	180,783.44	458,489.84	30.11%
21	29	1,654,886.96	677,393.83	117,780.40	677,393.83	40.93%
22	14	1,850,431.59	712,435.65	95,529.63	367,350.13	38.50%
23	21	2,257,172.70	679,256.07	233,934.84	647,009.94	30.09%
24	23	1,975,071.97	638,557.43	78,325.07	636,657.43	32.33%
25	14	644,413.98	1,316.00	1,316.00	1,316.00	0.20%
GRAND TOTALS	751	71,764,394.04	61,444,799.24	7,162,291.34	28,467,532.08	85.62%

