

**CONSTRUCTION
AND
MAINTENANCE
REPORT**



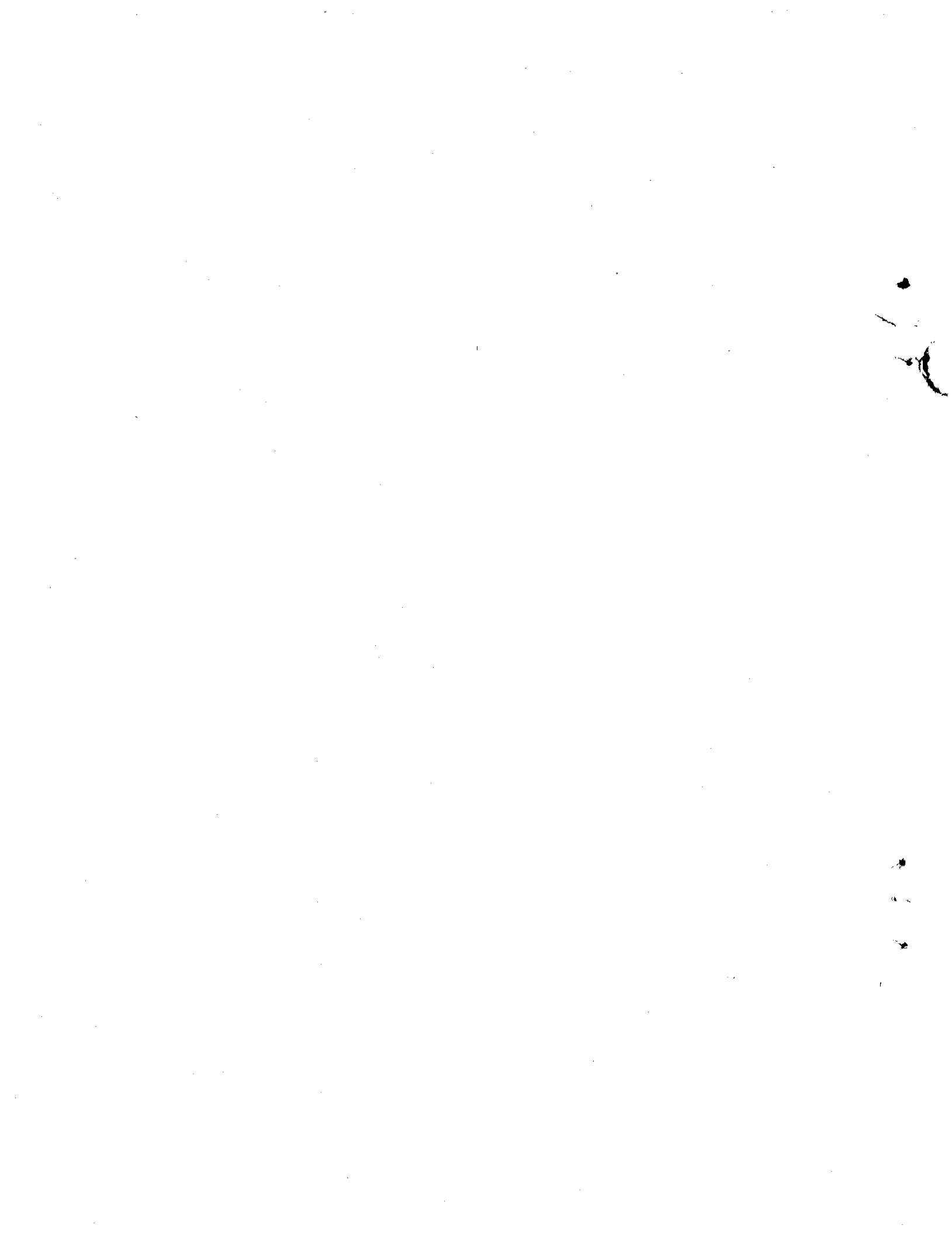
CONSTRUCTION DIVISION

**TEXAS DEPARTMENT
OF TRANSPORTATION**

FEBRUARY 1, 2000

TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

| Co. No. | County Name | Dist. No. | Co. No. | County Name | Dist. No. | Co. No. | County Name | Dist. No. | Co. No. | County Name | Dist. No. |
|---------|---------------|-----------|---------|-------------|-----------|---------|-------------|-----------|---------|---------------|-----------|
| 1 | Anderson | 10 | 65 | Donley | 25 | 129 | Karnes | 16 | 192 | Reagan | 7 |
| 2 | Andrews | 6 | 66 | Kenedy | 21 | 130 | Kaufman | 18 | 193 | Real | 7 |
| 3 | Angelina | 11 | 67 | Duval | 22 | 131 | Kendall | 15 | 194 | Red River | 1 |
| 4 | Aransas | 16 | 68 | Eastland | 23 | 66 | Kenedy | 21 | 195 | Reeves | 6 |
| 5 | Archer | 3 | 69 | Ector | 6 | 132 | Kent | 8 | 196 | Refugio | 16 |
| 6 | Armstrong | 4 | 70 | Edwards | 7 | 133 | Kerr | 15 | 197 | Roberts | 4 |
| 7 | Atascosa | 15 | 71 | Ellis | 18 | 134 | Kimble | 7 | 198 | Robertson | 17 |
| 8 | Austin | 13 | 72 | El Paso | 24 | 135 | King | 25 | 199 | Rockwall | 18 |
| 9 | Bailey | 5 | 73 | Erath | 2 | 136 | Kinney | 22 | 200 | Runnels | 7 |
| 10 | Bandera | 15 | 74 | Falls | 9 | 137 | Kleberg | 16 | 201 | Rusk | 10 |
| 11 | Bastrop | 14 | 75 | Fannin | 1 | 138 | Knox | 25 | 202 | Sabine | 11 |
| 12 | Baylor | 3 | 76 | Fayette | 13 | 139 | Lamar | 1 | 203 | San Augustine | 11 |
| 13 | Bee | 16 | 77 | Fisher | 8 | 140 | Lamb | 5 | 204 | San Jacinto | 11 |
| 14 | Bell | 9 | 78 | Floyd | 5 | 141 | Lampasas | 23 | 205 | San Patricio | 16 |
| 15 | Bexar | 15 | 79 | Foard | 25 | 142 | LaSalle | 22 | 206 | San Saba | 23 |
| 16 | Blanco | 14 | 80 | Fort Bend | 12 | 143 | Lavaca | 13 | 207 | Schleicher | 7 |
| 17 | Borden | 8 | 81 | Franklin | 1 | 144 | Lee | 14 | 208 | Scurry | 8 |
| 18 | Bosque | 9 | 82 | Freestone | 17 | 145 | Leon | 17 | 209 | Shackelford | 8 |
| 19 | Bowie | 19 | 83 | Frio | 15 | 146 | Liberty | 20 | 210 | Shelby | 11 |
| 20 | Brazoria | 12 | 84 | Gaines | 5 | 147 | Limestone | 9 | 211 | Sherman | 4 |
| 21 | Brazos | 17 | 85 | Galveston | 12 | 148 | Lipscomb | 4 | 212 | Smith | 10 |
| 22 | Brewster | 24 | 86 | Garza | 5 | 149 | Live Oak | 16 | 213 | Somervell | 2 |
| 23 | Briscoe | 25 | 87 | Gillespie | 14 | 150 | Llano | 14 | 214 | Starr | 21 |
| 24 | Brooks | 21 | 88 | Glasscock | 7 | 151 | Loving | 6 | 215 | Stephens | 23 |
| 25 | Brown | 23 | 89 | Goliad | 16 | 152 | Lubbock | 5 | 216 | Sterling | 7 |
| 26 | Burleson | 17 | 90 | Gonzales | 13 | 153 | Lynn | 5 | 217 | Stonewall | 8 |
| 27 | Burnet | 14 | 91 | Gray | 4 | 154 | Madison | 17 | 218 | Sutton | 7 |
| 28 | Caldwell | 14 | 92 | Grayson | 1 | 155 | Marion | 19 | 219 | Swisher | 5 |
| 29 | Calhoun | 13 | 93 | Gregg | 10 | 156 | Martin | 6 | 220 | Tarrant | 2 |
| 30 | Callahan | 8 | 94 | Grimes | 17 | 157 | Mason | 14 | 221 | Taylor | 8 |
| 31 | Cameron | 21 | 95 | Guadalupe | 15 | 158 | Matagorda | 13 | 222 | Terrell | 6 |
| 32 | Camp | 19 | 96 | Hale | 5 | 159 | Maverick | 22 | 223 | Terry | 5 |
| 33 | Carson | 4 | 97 | Hall | 25 | 160 | McCulloch | 23 | 224 | Throckmorton | 3 |
| 34 | Cass | 19 | 98 | Hamilton | 9 | 161 | McLennan | 9 | 225 | Titus | 19 |
| 35 | Castro | 5 | 99 | Hansford | 4 | 162 | McMullen | 15 | 226 | Tom Green | 7 |
| 36 | Chambers | 20 | 100 | Hardeman | 25 | 163 | Medina | 15 | 227 | Travis | 14 |
| 37 | Cherokee | 10 | 101 | Hardin | 20 | 164 | Menard | 7 | 228 | Trinity | 11 |
| 38 | Childress | 25 | 102 | Harris | 12 | 165 | Midland | 6 | 229 | Tyler | 20 |
| 39 | Clay | 3 | 103 | Harrison | 19 | 166 | Milam | 17 | 230 | Upshur | 19 |
| 40 | Cochran | 5 | 104 | Hartley | 4 | 167 | Mills | 23 | 231 | Upton | 6 |
| 41 | Coke | 7 | 105 | Haskell | 8 | 168 | Mitchell | 8 | 232 | Uvalde | 15 |
| 42 | Coleman | 23 | 106 | Hays | 14 | 169 | Montague | 3 | 233 | Val Verde | 22 |
| 43 | Collin | 18 | 107 | Hemphill | 4 | 170 | Montgomery | 12 | 234 | Van Zandt | 10 |
| 44 | Collingsworth | 25 | 108 | Henderson | 10 | 171 | Moore | 4 | 235 | Victoria | 13 |
| 45 | Colorado | 13 | 109 | Hidalgo | 21 | 172 | Morris | 19 | 236 | Walker | 17 |
| 46 | Comal | 15 | 110 | Hill | 9 | 173 | Motley | 25 | 237 | Waller | 12 |
| 47 | Comanche | 23 | 111 | Hockley | 5 | 174 | Nacogdoches | 11 | 238 | Ward | 6 |
| 48 | Concho | 7 | 112 | Hood | 2 | 175 | Navarro | 18 | 239 | Washington | 17 |
| 49 | Cooke | 3 | 113 | Hopkins | 1 | 176 | Newton | 20 | 240 | Webb | 22 |
| 50 | Coryell | 9 | 114 | Houston | 11 | 177 | Nolan | 8 | 241 | Wharton | 13 |
| 51 | Cottle | 25 | 115 | Howard | 8 | 178 | Nueces | 16 | 242 | Wheeler | 25 |
| 52 | Crane | 6 | 116 | Hudspeth | 24 | 179 | Ochiltree | 4 | 243 | Wichita | 3 |
| 53 | Crockett | 7 | 117 | Hunt | 1 | 180 | Oldham | 4 | 244 | Wilbarger | 3 |
| 54 | Crosby | 5 | 118 | Hutchinson | 4 | 181 | Orange | 20 | 245 | Willacy | 21 |
| 55 | Culberson | 24 | 119 | Irion | 7 | 182 | Palo Pinto | 2 | 246 | Williamson | 14 |
| 56 | Dallam | 4 | 120 | Jack | 2 | 183 | Panola | 19 | 247 | Wilson | 15 |
| 57 | Dallas | 18 | 121 | Jackson | 13 | 184 | Parker | 2 | 248 | Winkler | 6 |
| 58 | Dawson | 5 | 122 | Jasper | 20 | 185 | Parmer | 5 | 249 | Wise | 2 |
| 59 | Deaf Smith | 4 | 123 | Jeff Davis | 24 | 186 | Pecos | 6 | 250 | Wood | 10 |
| 60 | Delta | 1 | 124 | Jefferson | 20 | 187 | Polk | 11 | 251 | Yoakum | 5 |
| 61 | Denton | 18 | 125 | Jim Hogg | 21 | 188 | Potter | 4 | 252 | Young | 3 |
| 62 | DeWitt | 13 | 126 | Jim Wells | 16 | 189 | Presidio | 24 | 253 | Zapata | 21 |
| 63 | Dickens | 25 | 127 | Johnson | 2 | 190 | Rains | 1 | 254 | Zavala | 22 |
| 64 | Dimmit | 22 | 128 | Jones | 8 | 191 | Randall | 4 | | | |



MIS.CIS.19
FEB 07, 2000

STATE LET CONSTRUCTION RECAPITULATION

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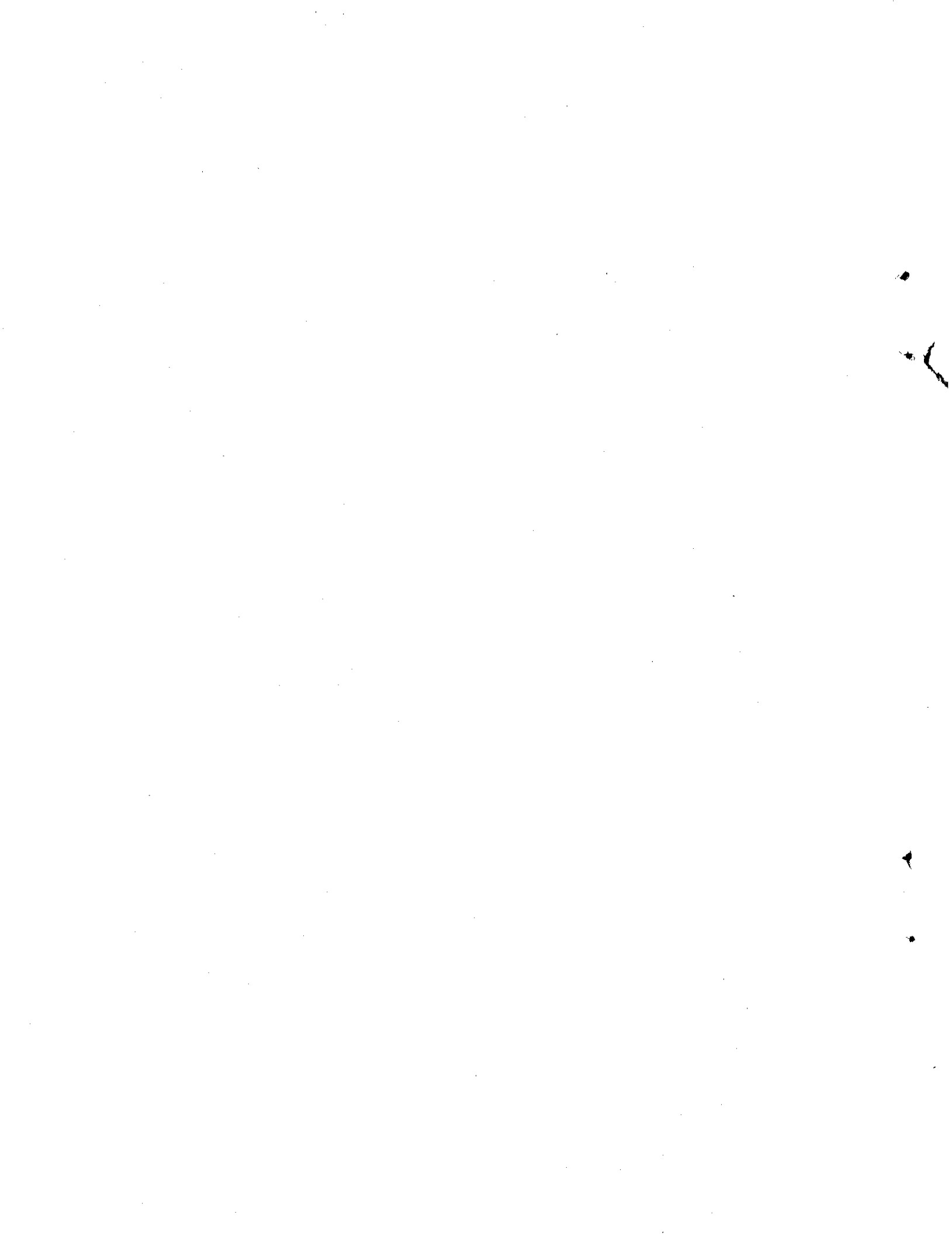
| DISTRICT NUMBER | NUMBER OF CONTRACTS | AMOUNT UNDER CONTRACT | TOTAL WORK DONE TO DATE | ESTIMATE PAID THIS MONTH | TOTAL ESTIMATE PAID TO DATE | PERCENT COMPLETE |
|-----------------|---------------------|-----------------------|-------------------------|--------------------------|-----------------------------|------------------|
| 01 | 63 | 164,764,551.22 | 106,871,580.94 | 5,498,592.25 | 101,577,482.55 | 64.86% |
| 02 | 62 | 372,355,273.34 | 206,223,784.14 | 9,854,947.13 | 195,819,671.61 | 55.38% |
| 03 | 34 | 90,782,247.84 | 26,447,918.98 | 2,332,843.57 | 25,142,180.79 | 29.13% |
| 04 | 28 | 118,289,587.11 | 33,713,908.07 | 3,961,050.80 | 32,145,533.06 | 28.50% |
| 05 | 26 | 106,668,284.53 | 43,538,240.11 | 5,094,440.05 | 41,380,528.19 | 40.82% |
| 06 | 28 | 58,335,877.58 | 23,880,540.87 | 4,526,311.80 | 22,871,123.98 | 40.94% |
| 07 | 30 | 63,802,141.15 | 22,331,941.72 | 4,038,401.53 | 21,271,787.56 | 35.00% |
| 08 | 28 | 70,795,978.50 | 52,700,434.19 | 2,241,734.81 | 50,079,915.66 | 74.44% |
| 09 | 38 | 135,128,304.17 | 62,443,862.06 | 5,885,744.99 | 59,133,110.99 | 46.21% |
| 10 | 32 | 128,230,722.83 | 86,875,412.23 | 4,149,301.46 | 82,666,574.31 | 67.75% |
| 11 | 51 | 116,195,194.60 | 57,059,491.10 | 4,305,551.15 | 54,279,929.84 | 49.11% |
| 12 | 149 | 1,314,000,542.98 | 672,559,525.80 | 27,829,078.08 | 637,829,666.87 | 51.18% |
| 13 | 55 | 125,963,921.46 | 62,334,787.60 | 6,054,845.87 | 59,505,221.39 | 49.49% |
| 14 | 72 | 308,913,641.50 | 81,129,221.56 | 8,650,638.99 | 77,454,269.50 | 26.26% |
| 15 | 104 | 409,877,235.38 | 228,194,738.70 | 13,643,745.76 | 218,154,179.39 | 55.67% |
| 16 | 38 | 86,302,069.76 | 46,813,338.39 | 3,550,181.36 | 44,622,039.82 | 54.24% |
| 17 | 68 | 152,126,884.07 | 71,654,627.88 | 5,626,190.04 | 68,744,938.66 | 47.10% |
| 18 | 142 | 1,124,673,568.43 | 648,020,931.39 | 21,018,469.65 | 621,078,396.89 | 57.62% |
| 19 | 36 | 171,395,186.70 | 55,104,049.65 | 4,966,553.62 | 52,760,511.11 | 32.15% |
| 20 | 39 | 215,300,076.29 | 113,770,154.52 | 8,702,590.03 | 108,790,906.51 | 52.84% |
| 21 | 50 | 181,616,838.43 | 58,605,525.14 | 8,042,409.36 | 55,681,696.24 | 32.27% |
| 22 | 35 | 175,036,640.07 | 78,051,539.68 | 5,500,749.95 | 74,166,298.29 | 44.59% |
| 23 | 17 | 22,021,436.41 | 7,279,113.80 | 1,031,061.21 | 6,900,089.34 | 33.05% |
| 24 | 43 | 171,345,279.32 | 128,700,927.38 | 6,143,792.26 | 122,502,472.67 | 75.11% |
| 25 | 28 | 62,545,488.31 | 20,948,949.06 | 2,150,140.91 | 19,978,398.23 | 33.49% |
| GRAND TOTALS | 1296 | 5,946,466,971.98 | 2,995,254,544.96 | 174,799,366.63 | 2,854,536,923.45 | 50.37% |

STATE LET MAINTENANCE RECAPITULATION

| DISTRICT NUMBER | NUMBER OF CONTRACTS | AMOUNT UNDER CONTRACT | TOTAL WORK DONE TO DATE | ESTIMATE PAID THIS MONTH | TOTAL ESTIMATE PAID TO DATE | PERCENT COMPLETE |
|-----------------|---------------------|-----------------------|-------------------------|--------------------------|-----------------------------|------------------|
| 01 | 10 | 5,583,658.10 | 900,270.90 | 206,231.85 | 900,167.88 | 16.12% |
| 02 | 20 | 8,551,490.69 | 2,283,565.75 | 182,126.85 | 2,187,696.57 | 26.70% |
| 03 | 2 | 722,720.00 | 69,314.91 | 10,486.91 | 69,314.91 | 9.59% |
| 04 | 3 | 1,009,983.00 | 730,131.81 | 36,280.48 | 717,327.14 | 72.29% |
| 06 | 3 | 645,493.25 | 326,614.20 | 6,789.00 | 325,264.20 | 50.60% |
| 07 | 3 | 966,513.10 | 331,213.35 | 81,651.20 | 212,122.70 | 34.27% |
| 08 | 2 | 531,923.90 | .00 | .00 | .00 | 0.00% |
| 09 | 3 | 20,596,300.00 | 1,830,705.39 | 348,850.46 | 1,466,473.01 | 8.89% |
| 10 | 3 | 806,978.46 | 197,371.27 | .00 | 197,371.27 | 24.46% |
| 11 | 1 | 414,269.00 | .00 | .00 | .00 | 0.00% |
| 12 | 52 | 30,189,668.04 | 10,434,628.01 | 222,769.14 | 9,804,079.02 | 34.56% |
| 13 | 30 | 6,350,222.40 | 3,587,662.46 | 1,092,517.99 | 3,583,626.40 | 56.50% |
| 14 | 20 | 8,581,152.64 | 4,863,936.14 | 125,732.62 | 4,728,911.20 | 56.68% |
| 15 | 47 | 13,580,059.90 | 3,272,740.20 | 334,410.81 | 3,259,895.25 | 24.10% |
| 16 | 1 | 353,886.82 | 176,943.36 | .00 | 176,943.36 | 50.00% |
| 17 | 7 | 1,448,146.37 | 958,428.46 | 44,259.49 | 1,029,113.63 | 66.18% |
| 18 | 40 | 29,195,378.28 | 6,381,674.62 | 703,531.65 | 6,373,710.51 | 21.86% |
| 19 | 9 | 4,692,443.69 | 232,794.21 | 1,849.00 | 230,719.21 | 4.96% |
| 20 | 3 | 2,843,223.06 | 1,151,050.31 | 132,165.72 | 1,150,960.07 | 40.48% |
| 21 | 1 | 498,979.80 | .00 | .00 | .00 | 0.00% |
| 22 | 6 | 2,885,828.31 | 2,275,924.65 | 38,772.00 | 2,134,192.62 | 78.87% |
| 24 | 3 | 2,062,554.08 | 1,435,161.50 | 72,850.20 | 1,427,177.18 | 69.58% |
| GRAND TOTALS | 269 | 142,510,872.89 | 41,440,131.50 | 3,641,275.37 | 39,975,066.13 | 29.08% |

LOCAL LET MAINTENANCE RECAPITULATION

| DISTRICT NUMBER | NUMBER OF CONTRACTS | AMOUNT UNDER CONTRACT | TOTAL WORK DONE TO DATE | ESTIMATE PAID THIS MONTH | TOTAL ESTIMATE PAID TO DATE | PERCENT COMPLETE |
|-----------------|---------------------|-----------------------|-------------------------|--------------------------|-----------------------------|------------------|
| 01 | 31 | 2,891,515.86 | 517,598.55 | 116,801.85 | 517,598.55 | 17.90% |
| 02 | 40 | 5,090,435.21 | 2,092,495.27 | 571,437.74 | 1,726,504.07 | 41.11% |
| 03 | 21 | 1,654,517.94 | 693,156.09 | 375,408.75 | 693,156.09 | 41.89% |
| 04 | 49 | 4,831,132.53 | 1,424,410.53 | 588,179.49 | 1,413,296.14 | 29.48% |
| 05 | 26 | 2,625,084.53 | 1,596,286.19 | 371,857.60 | 1,574,705.32 | 60.81% |
| 06 | 35 | 2,494,556.20 | 1,125,906.96 | 387,262.01 | 1,120,636.49 | 45.13% |
| 07 | 23 | 2,146,387.52 | 677,109.46 | 505,518.33 | 668,359.46 | 31.55% |
| 08 | 31 | 2,617,229.23 | 684,449.32 | 123,028.30 | 678,654.32 | 26.15% |
| 09 | 18 | 2,040,666.33 | 703,908.92 | 69,146.68 | 642,099.40 | 34.49% |
| 10 | 60 | 6,552,800.28 | 2,088,109.36 | 250,161.20 | 2,047,904.86 | 31.87% |
| 11 | 31 | 2,460,563.84 | 859,559.52 | 75,779.40 | 859,133.52 | 34.93% |
| 12 | 62 | 7,445,292.08 | 3,275,093.15 | 67,786.39 | 2,986,557.89 | 43.99% |
| 13 | 39 | 2,491,590.23 | 1,371,217.40 | 471,842.74 | 1,348,926.49 | 55.03% |
| 14 | 40 | 3,406,837.29 | 2,445,792.66 | 93,699.21 | 2,403,078.79 | 71.79% |
| 15 | 36 | 3,887,528.01 | 1,927,014.39 | 190,412.77 | 1,926,314.39 | 49.57% |
| 16 | 51 | 5,804,480.41 | 2,146,405.98 | 771,176.32 | 2,047,476.04 | 36.98% |
| 17 | 60 | 4,008,521.73 | 2,081,587.41 | 296,823.32 | 1,929,068.86 | 51.93% |
| 18 | 54 | 7,824,804.32 | 3,091,789.05 | 562,216.36 | 3,091,789.05 | 39.51% |
| 19 | 22 | 2,093,194.99 | 687,165.17 | 79,285.48 | 717,841.65 | 32.83% |
| 20 | 31 | 2,733,010.86 | 1,329,390.48 | 251,608.13 | 1,291,352.49 | 48.64% |
| 21 | 35 | 2,569,517.72 | 1,639,880.78 | 379,070.71 | 1,631,680.78 | 63.82% |
| 22 | 19 | 1,904,940.50 | 966,598.98 | 136,044.13 | 964,283.54 | 50.74% |
| 23 | 18 | 1,632,981.52 | 899,801.11 | 188,188.49 | 898,878.25 | 55.10% |
| 24 | 29 | 2,440,811.54 | 746,038.01 | 158,064.95 | 711,400.81 | 30.57% |
| 25 | 14 | 644,413.98 | 246,579.49 | 201,431.39 | 245,894.49 | 38.26% |
| GRAND TOTALS | 875 | 84,292,814.65 | 35,317,344.23 | 7,282,231.74 | 34,136,591.74 | 41.90% |



| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| DELTA INTERSECTION OF SH 24 AT FM 64 | | | .001 | 31,130.04 | .00 | .00 | .0 |
| SH 24 0136-04-036 MC 136-4-36 MISCELLANEOUS WORK | | | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DRS CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 12993058 | | | TOTALS | 31,130.04 | .00 | .00 | 0.0 |
| FANNIN SH 121 US 82 SH 78 | | | 2.026 | 3,727,550.05 | .00 | 1,468,144.55 | 41.4 |
| 0045-20-014 STP 99(351)UM GR, STRS, BASE AND SURFACE | | | | | | | |
| WORK ORDER- | 06-28-99 | WORK BEGAN- | 07-29-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-14-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 290 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 124 | PERCENT TIME USED- | 43 | ***** | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 05993007 | | | TOTALS | 3,727,550.05 | .00 | 1,468,144.55 | 41.4 |
| FANNIN @ NEW LOCATION US 82 | | | .369 | 1,786,573.53 | 2,575.18 | 1,401,715.34 | 82.5 |
| FM 1752 1708-02-010 CD 1708-2-10 GRADING, BASE, SURFACE, STR, PVMT MRKNGS | | | | | | | |
| WORK ORDER- | 12-31-98 | WORK BEGAN- | 04-09-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 166 | ADDL DAYS GRANTED- | 3 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 124 | PERCENT TIME USED- | 73 | ***** | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 11983034 | | | TOTALS | 1,786,573.53 | 2,575.18 | 1,401,715.34 | 82.5 |
| GRAYSON @ BN RAILROAD | | | 1.120 | 2,349,616.10 | .00 | .00 | .0 |
| SH 289 0091-01-034 STP 2000(54)RGS REPLACE EXISTING RAILROAD UNDERPASS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 02003089 | | | TOTALS | 2,349,616.10 | .00 | .00 | 0.0 |
| GRAYSON TRAVIS STREET IN SHERMAN | | | 5.244 | 3,180,980.76 | 177,969.01 | 2,321,186.60 | 76.8 |
| US 75 TEXOMA PARKWAY 0047-02-115 STP 99(145)UM REPLACE FLEX PVT SHLDS W/CONC PVT | | | | | | | |
| WORK ORDER- | 06-02-99 | WORK BEGAN- | 07-06-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-18-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 6 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 119 | PERCENT TIME USED- | 64 | ***** | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 04993008 | | | TOTALS | 3,180,980.76 | 177,969.01 | 2,321,186.60 | 76.8 |
| GRAYSON FM 120 | | | 13.955 | 3,218,126.33 | 139,242.91 | 1,459,360.77 | 47.7 |
| FM 1753 FM 1897 0316-03-007 STP 99(75)RM REHAB EXISTING 2 LANE FAC | | | | | | | |
| WORK ORDER- | 05-24-99 | WORK BEGAN- | 06-09-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 190 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 126 | PERCENT TIME USED- | 66 | ***** | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 04993009 | | | TOTALS | 3,218,126.33 | 139,242.91 | 1,459,360.77 | 47.7 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| GRAYSON WALNUT STREET IN WHITESBORO | | 3.546 | 1,739,099.55' | 65,417.23' | 1,608,586.16' | 97.3' |
| BU 377B US 377 | | | | | | |
| 0081-08-008 STP 99(151)RM PAV REPAIR,CRK SEAL,PAV WID,CUL EXT,ETC. | | | | | | |
| WORK ORDER- | 05-26-99 | WORK BEGAN- | 06-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-11-99 | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 18 | | | |
| WORKING DAYS CHARGED- | 111 | PERCENT TIME USED- | 90 | | | |
| JAGOE-PUBLIC COMPANY | | | | | | |
| CONTRACT 04993074 | | TOTALS | 1,739,099.55' | 65,417.23' | 1,608,586.16' | 97.3' |
| GRAYSON BU 377-B (UNION STREET) AT FOURTH STREET | | .001 | 36,723.85' | .00' | 107,841.87' | 99.9' |
| BU 377B | | | | | | |
| 0081-08-006 MC 81-8-6 TRAFFIC SIGNAL | | | | | | |
| GRAYSON FM 901 | | 9.157 | 2,654,640.40' | 1,198.03' | 2,718,762.04' | 99.9' |
| US 377 MILLIS BRIDGE | | | | | | |
| 0081-10-033 STP 98(214)R REHABILITATION OF EXISTING ROAD | | | | | | |
| WORK ORDER- | 06-30-98 | WORK BEGAN- | 07-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-98 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 24 | | | |
| WORKING DAYS CHARGED- | 168 | PERCENT TIME USED- | 97 | | | |
| RUSHING PAVING COMPANY | | | | | | |
| CONTRACT 05983013 | | TOTALS | 2,691,364.25' | 1,198.03' | 2,826,603.91' | 99.9' |
| GRAYSON INTERSECTION OF US 75 WITH US 82 FRONTAGE ROADS | | .378 | 976,657.48' | 187,392.45' | 783,254.49' | 84.4' |
| US 75 | | | | | | |
| 0047-18-039 STP 99(356)HES RET WALL,FB,CONC PAV,ST SEM,PAV MRK,SIGN | | | | | | |
| WORK ORDER- | 06-30-99 | WORK BEGAN- | 07-16-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-99 | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 87 | | | |
| COPPELL CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05993023 | | TOTALS | 976,657.48' | 187,392.45' | 783,254.49' | 84.4' |
| GRAYSON W OF US 69 FANNIN C/L | | 2.937 | 7,538,790.90' | 18,357.02' | 3,699,540.91' | 51.6' |
| US 82 | | | | | | |
| 0045-19-015 C 45-19-15 GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 09-03-98 | WORK BEGAN- | 09-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-98 | | | |
| CONTRACT WORKING DAYS- | 274 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 27 | | | |
| RUSHING PAVING COMPANY | | | | | | |
| CONTRACT 07983003 | | TOTALS | 7,538,790.90' | 18,357.02' | 3,699,540.91' | 51.6' |
| GRAYSON SH 289 SAND CREEK | | 6.345 | 1,092,090.80' | .00' | 1,198,982.76' | 99.9' |
| SH 56 | | | | | | |
| 0045-03-026 STP 98(342)R REHABILITATION OF EXISTING ROAD | | | | | | |
| WORK ORDER- | 09-03-98 | WORK BEGAN- | 11-11-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-98 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 17 | | | |
| WORKING DAYS CHARGED- | 90 | PERCENT TIME USED- | 98 | | | |
| RUSHING PAVING COMPANY | | | | | | |
| CONTRACT 07983094 | | TOTALS | 1,092,090.80' | .00' | 1,198,982.76' | 99.9' |
| GRAYSON US 69 AT CRAWFORD ST IN DENISON | | .310 | 280,436.30' | 11,873.10' | 124,515.55' | 46.7' |
| US 69 ETC | | | | | | |
| 0047-02-112 ETC STP 99(353)HES MISCELLANEOUS WORK | | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 11-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-04-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 55 | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 07993069 | | TOTALS | 280,436.30' | 11,873.10' | 124,515.55' | 46.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| GRAYSON | AT SAND CREEK | | .928 | 1,500,223.13' | 66,217.90' | 329,522.16' | 23.1' |
| SH 56 | | | | | | | |
| 0045-03-023 | | | | | | | |
| BR 99(13) | REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 09-24-99 | WORK BEGAN- | 11-04-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-10-99 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 13 | | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 08993030 | | | TOTALS | 1,500,223.13' | 66,217.90' | 329,522.16' | 23.1' |
| GRAYSON | 1.625 KM N OF ELM STREET | | 8.803 | 3,326,762.86' | 264,736.78' | 894,244.99' | 28.2' |
| SH 289 | FM 902 | | | | | | |
| 0091-01-029 | | | | | | | |
| STP 99(433)RM | GR, LIME TR SUB, BS, STRS & SURF | | | | | | |
| WORK ORDER- | 09-16-99 | WORK BEGAN- | 09-23-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-02-99 | | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 13 | | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | | |
| CONTRACT 08993086 | | | TOTALS | 3,326,762.86' | 264,736.78' | 894,244.99' | 28.2' |
| GRAYSON | @ UNION PACIFIC RAILROAD (WESTBOUND) | | 3.438 | 2,926,549.43' | 307,097.38' | 836,532.54' | 30.0' |
| FM 120 | | | | | | | |
| 0728-01-031 | | | | | | | |
| BR 99(536) | REPLACE EXISTING BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- | 09-24-99 | WORK BEGAN- | 10-22-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-10-99 | | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 65 | PERCENT TIME USED- | 29 | | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 08993089 | | | TOTALS | 2,926,549.43' | 307,097.38' | 836,532.54' | 30.0' |
| GRAYSON | @ CHOCTAH CREEK | | 1.342 | 1,820,791.24' | 96,667.92' | 430,085.90' | 24.8' |
| FM 1753 | | | | | | | |
| 0316-03-006 | | | | | | | |
| BR 99(414) | REPL BRIDGE & REHAB BRIDGE | | | | | | |
| WORK ORDER- | 10-19-99 | WORK BEGAN- | 11-16-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-04-99 | | | | |
| CONTRACT WORKING DAYS- | 285 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 14 | | | | |
| SWATSELL CONTRACTING, INC. | | | | | | | |
| CONTRACT 09993049 | | | TOTALS | 1,820,791.24' | 96,667.92' | 430,085.90' | 24.8' |
| GRAYSON | COLLIN COUNTY LINE | | 4.947 | 2,116,041.80' | .00' | 2,069,384.12' | 99.9' |
| SH 289 | ELM STREET IN GUNTER | | | | | | |
| 0091-01-033 | | | | | | | |
| STP 97(366)R | THE UPGRADING OF A NON-FREEMAY FACILITY | | | | | | |
| WORK ORDER- | 11-20-97 | WORK BEGAN- | 03-09-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-06-97 | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 22 | | | | |
| WORKING DAYS CHARGED- | 222 | PERCENT TIME USED- | 100 | | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | | |
| CONTRACT 10973010 | | | TOTALS | 2,116,041.80' | .00' | 2,069,384.12' | 99.9' |
| GRAYSON | FM 902 | | 9.980 | 3,671,308.86' | .00' | .00' | .0' |
| SH 289 | SH 56 | | | | | | |
| 0091-01-026 | | | | | | | |
| STP 99(491)RM | GR,LIME TREAT SUB,BS,STRS AND SURF | | | | | | |
| WORK ORDER- | 11-23-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 10993005 | | | TOTALS | 3,671,308.86' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION * | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|------------|--|--------------------------|----------------------------|------------|
| GRAYSON AT BIG CEDAR CREEK AND CEDAR CREEK | | | .820 | 965,093.62' | 35,173.05' | 897,222.15' | 98.7' |
| SH 11 2192-01-012 BR 99(14) REPL BRS & APPRS | | | | | | | |
| WORK ORDER- | 12-31-98 | WORK BEGAN- | 01-27-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-99 | | | | |
| CONTRACT WORKING DAYS- | 168 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 181 | PERCENT TIME USED- | 108 | | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 11983067 | | | TOTALS | 965,093.62' | 35,173.05' | 897,222.15' | 98.7' |
| GRAYSON NORTH BOUND LEFT TURN LANE @ MIDWAY MALL ENTRANCE | | | .128 | 80,972.75' | .00' | .00' | .0' |
| SH 91 0047-02-108 STP 2000(1)HES MISCELLANEOUS WORK | | | | | | | |
| WORK ORDER- | 12-02-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 11993029 | | | TOTALS | 80,972.75' | .00' | .00' | 0.0' |
| GRAYSON AT TRIB. OF BIG MINERAL ARM COUNTY ROAD 447 | | | .214 | 392,157.86' | .00' | .00' | .0' |
| CR 0901-19-099 BR 99(297)OX REPLACE BRIDGE, FLEX BS, 2 CST & MBGF | | | | | | | |
| WORK ORDER- | 12-17-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-02-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 11993071 | | | TOTALS | 392,157.86' | .00' | .00' | 0.0' |
| GRAYSON AT BRUSHY CREEK | | | .962 | 2,148,106.53' | .00' | .00' | .0' |
| US 377 0081-10-024 BH 99(357) REHABILITATE BRIDGE AND APPROACHES | | | | | | | |
| WORK ORDER- | 02-02-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-18-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 12993065 | | | TOTALS | 2,148,106.53' | .00' | .00' | 0.0' |
| GRAYSON ETC VARIOUS | | | 196.570 | 2,489,501.42' | .00' | .00' | .0' |
| SH 56 ETC 0045-02-027 ETC CPM 45-2-27 SEAL COAT | | | | | | | |
| WORK ORDER- | 01-06-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ODEN METRO TURFING, INC. | | | | | | | |
| CONTRACT 12993074 | | | TOTALS | 2,489,501.42' | .00' | .00' | 0.0' |
| HOPKINS ETC VARIOUS | | | 81.401 | 1,386,016.07' | .00' | .00' | .0' |
| IH 30 ETC 0009-09-077 ETC CPM 9-9-77 SEAL COAT | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 01003059 | | | TOTALS | 1,386,016.07' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| HOPKINS | SH 11 | | | 8.081 | 1,547,585.00' | 17,521.83' | 1,433,691.14' | 97.8' |
| FM 275 | FM 499 | | | | | | | |
| 0725-01-030 | | | | | | | | |
| STP 99(311)R | REHAB EXISTING 2 LANE FAC | | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 04-16-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-99 | | | | | |
| CONTRACT WORKING DAYS- | 128 | ADDL DAYS GRANTED- | 18 | | | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 105 | | | | | |
| SHATSSELL CONTRACTING, INC. | | | | | | | | |
| CONTRACT 02993025 | | | | TOTALS | 1,547,585.00' | 17,521.83' | 1,433,691.14' | 97.8' |
| ***** | | | | | | | | |
| HOPKINS | IH 30 SOUTH FRONTAGE ROAD | | | 11.012 | 1,755,188.38' | 143,267.74' | 1,545,390.10' | 92.6' |
| FM 69 | SH 11 | | | | | | | |
| 0766-02-011 | | | | | | | | |
| STP 99(188)RM | REHAB EXISTING 2 LANE | | | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 05-04-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-99 | | | | | |
| CONTRACT WORKING DAYS- | 192 | ADDL DAYS GRANTED- | 14 | | | | | |
| WORKING DAYS CHARGED- | 187 | PERCENT TIME USED- | 91 | | | | | |
| SHATSSELL CONTRACTING, INC. | | | | | | | | |
| CONTRACT 02993088 | | | | TOTALS | 1,755,188.38' | 143,267.74' | 1,545,390.10' | 92.6' |
| ***** | | | | | | | | |
| HOPKINS | WEST OF SH 19 | | | 2.534 | 15,376,141.32' | 698,507.67' | 13,377,515.49' | 91.5' |
| IH 30 | TEXAS AVE IN SULPHUR SPRINGS | | | | | | | |
| 0009-09-063 | | | | | | | | |
| IM 30-2(80)122 | UPGRADING A FREEWAY FACILITY | | | | | | | |
| WORK ORDER- | 06-11-98 | WORK BEGAN- | 06-29-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-98 | | | | | |
| CONTRACT WORKING DAYS- | 319 | ADDL DAYS GRANTED- | 16 | | | | | |
| WORKING DAYS CHARGED- | 324 | PERCENT TIME USED- | 97 | | | | | |
| DUJINICK BROS, INC. | | | | | | | | |
| CONTRACT 04983002 | | | | TOTALS | 15,376,141.32' | 698,507.67' | 13,377,515.49' | 91.5' |
| ***** | | | | | | | | |
| HOPKINS | SH 11 | | | 1.700 | 2,839,479.38' | 116,780.25' | 2,599,552.16' | 96.3' |
| SH 154 | 1.700 KM SOUTH OF SH 11 | | | | | | | |
| 0401-01-014 | | | | | | | | |
| BR 98(294) | REPL EXIST BRIDGE & MDN EXIST RDWY | | | | | | | |
| WORK ORDER- | 11-30-98 | WORK BEGAN- | 01-08-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-16-98 | | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 27 | | | | | |
| WORKING DAYS CHARGED- | 186 | PERCENT TIME USED- | 99 | | | | | |
| APAC-TEXAS, INC. | | | | | | | | |
| CONTRACT 10983006 | | | | TOTALS | 2,839,479.38' | 116,780.25' | 2,599,552.16' | 96.3' |
| ***** | | | | | | | | |
| HOPKINS | ETC | VARIOUS LOCATIONS | | 291.617 | 2,848,235.09' | 75,660.01' | 2,469,560.48' | 100.0' |
| IH 30 | ETC | | | | | | | |
| 0009-09-075 | ETC | | | | | | | |
| CPM 9-9-75 | SEAL COAT | | | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 01-29-99 | | | | | |
| DATE WORK COMPLETED- | 01-11-00 | TIME COMPUTED- | 01-29-99 | | | | | |
| CONTRACT WORKING DAYS- | 101 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 103 | PERCENT TIME USED- | 102 | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 11983032 | | | | TOTALS | 2,848,235.09' | 75,660.01' | 2,469,560.48' | 100.0' |
| ***** | | | | | | | | |
| HUNT | ETC | VARIOUS | | 119.204 | 2,013,353.44' | .00' | .00' | .0' |
| LP 178 | ETC | VARIOUS | | | | | | |
| 0083-11-020 | ETC | | | | | | | |
| CPM 83-11-20 | SEAL COAT | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 73 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 01003039 | | | | TOTALS | 2,013,353.44' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** CONTRACT 02993021 ***** | | TOTALS | 3,687,502.68' | 252,877.72' | 2,082,762.62' | 59.4' |
| HUNT | 2.61 KM SOUTH OF CASH | 7.229 | 3,687,502.68' | 252,877.72' | 2,082,762.62' | 59.4' |
| SH 34 | SH 276 (EAST) | | | | | |
| 0173-06-034 | | | | | | |
| STP 99(85)R | REHAB EXISTING 2 LANE FAC | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 06-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-99 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 139 | PERCENT TIME USED- | 77 | | | |
| SMATSELL CONTRACTING, INC. | | | | | | |
| ***** CONTRACT 02993072 ***** | | TOTALS | 3,725,751.87' | .00' | 25,051.50' | 0.7' |
| HUNT | SH 24/50 | 16.480 | 3,725,751.87' | .00' | 25,051.50' | .7' |
| FM 513 | FM 499 | | | | | |
| 0768-01-041 | | | | | | |
| STP 99(104)R | GR, STR, LMT, F1 BS, 2CST | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 04-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-99 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |
| ***** CONTRACT 04983003 ***** | | TOTALS | 10,676,886.19' | 113,608.02' | 14,167,218.45' | 99.9' |
| HUNT | US 69 | 35.951 | 10,676,886.19' | 113,608.02' | 14,167,218.45' | 99.9' |
| IH 30 | FM 513 | | | | | |
| 0009-13-087 | | | | | | |
| IM 30-4(80)095 | PLANING, ASB, ACP & RAMP RECONSTRUCTION | | | | | |
| WORK ORDER- | 06-23-98 | WORK BEGAN- | 07-06-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-09-98 | | | |
| CONTRACT WORKING DAYS- | 315 | ADDL DAYS GRANTED- | 28 | | | |
| WORKING DAYS CHARGED- | 337 | PERCENT TIME USED- | 98 | | | |
| APAC-TEXAS, INC. | | | | | | |
| ***** CONTRACT 05993017 ***** | | TOTALS | 1,925,115.35' | 30,709.08' | 1,849,026.27' | 99.9' |
| HUNT | NFR FROM C&G SECTION WEST OF LAMAR ST | 4.060 | 1,925,115.35' | 30,709.08' | 1,849,026.27' | 99.9' |
| IH 30 | FM 499 AT SH 24/50 | | | | | |
| 0009-13-124 | | | | | | |
| IM 30-2(81) | REHABILITATION OF EXISTING ROAD | | | | | |
| WORK ORDER- | 06-17-99 | WORK BEGAN- | 07-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-03-99 | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 37 | | | |
| WORKING DAYS CHARGED- | 132 | PERCENT TIME USED- | 93 | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| ***** CONTRACT 05993068 ***** | | TOTALS | 2,899,977.30' | 133,739.62' | 1,561,452.40' | 56.6' |
| HUNT | AT WEST CADDO SLOUGH NORTH ETC. | 1.404 | 2,899,977.30' | 133,739.62' | 1,561,452.40' | 56.6' |
| SH 66 | | | | | | |
| 0009-06-033 ETC | | | | | | |
| BR 99(317) | GRAD, STRS, MBSF, FLEX BASE, SURF TRT AND ACP | | | | | |
| WORK ORDER- | 06-17-99 | WORK BEGAN- | 07-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-03-99 | | | |
| CONTRACT WORKING DAYS- | 208 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 120 | PERCENT TIME USED- | 58 | | | |
| LONGVIEW BRIDGE AND ROAD, INC. | | | | | | |
| ***** CONTRACT 05993084 ***** | | TOTALS | 1,680,054.99' | 256,278.25' | 897,049.95' | 56.2' |
| HUNT | K.C.S. RR CROSSING IN CAMPBELL | 8.224 | 1,680,054.99' | 256,278.25' | 897,049.95' | 56.2' |
| FM 499 | HOPKINS COUNTY LINE | | | | | |
| 0009-08-024 | | | | | | |
| AR 9-8-24 | GR, STRS, BASE AND SURFACE | | | | | |
| WORK ORDER- | 07-02-99 | WORK BEGAN- | 08-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-18-99 | | | |
| CONTRACT WORKING DAYS- | 149 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 89 | PERCENT TIME USED- | 60 | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|-----------------------------|---|----------|--------|-----------------|----------------------|------------------------|--------|
| HUNT | ETC | VARIOUS | | 66.057 | 2,105,012.99 | 1,742.63 | 1,924,636.87 | 96.2 |
| SH 224 | ETC | | | | | | | |
| 0136-01-054 | ETC | | | | | | | |
| CPM 136-1-54 | | MICRO-SURFACE | | | | | | |
| WORK ORDER- | 06-09-99 | WORK BEGAN- | 08-09-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 88 | ADDL DAYS GRANTED- | 36 | | | | | |
| WORKING DAYS CHARGED- | 97 | PERCENT TIME USED- | 78 | | | | | |
| BALLOU CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 05993085 | | | | TOTALS | 2,105,012.99 | 1,742.63 | 1,924,636.87 | 96.2 |
| HUNT | | @ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES | | 1.040 | 2,711,492.22 | 103,263.54 | 871,513.65 | 33.8 |
| BU 67-T | | REPLACE BRIDGES AND APPROACHES | | | | | | |
| 0009-07-033 | | | | | | | | |
| BR 99(381) | | | | | | | | |
| WORK ORDER- | 07-16-99 | WORK BEGAN- | 08-02-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 215 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 104 | PERCENT TIME USED- | 48 | | | | | |
| APAC-TEXAS, INC. | | | | | | | | |
| CONTRACT 06993010 | | | | TOTALS | 2,711,492.22 | 103,263.54 | 871,513.65 | 33.8 |
| HUNT | FM 2194 | | | 22.865 | 3,597,160.16 | 1,045.00 | 3,309,912.31 | 96.8 |
| FM 36 | US 380 | | | | | | | |
| 0642-01-013 | | REHABILITATION OF EXISTING ROAD | | | | | | |
| AR 642-1-13 | | | | | | | | |
| WORK ORDER- | 09-03-97 | WORK BEGAN- | 10-31-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-97 | | | | | |
| CONTRACT WORKING DAYS- | 329 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 287 | PERCENT TIME USED- | 87 | | | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | | | |
| CONTRACT 07973068 | | | | TOTALS | 3,597,160.16 | 1,045.00 | 3,309,912.31 | 96.8 |
| HUNT | CASH C/L | | | 8.197 | 3,792,515.83 | 305,562.97 | 2,716,405.20 | 75.3 |
| SH 34 | 2.49KM SOUTH | | | | | | | |
| 0173-06-033 | | REHAB EXISTING RDWY | | | | | | |
| CSR 173-6-33 | | | | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 09-28-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-98 | | | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 23 | | | | | |
| WORKING DAYS CHARGED- | 122 | PERCENT TIME USED- | 73 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 07983009 | | | | TOTALS | 3,792,515.83 | 305,562.97 | 2,716,405.20 | 75.3 |
| HUNT | SH 34 AT PANTHER PATH DRIVE | | | .001 | 50,971.71 | .00 | .00 | .0 |
| SH 34 | | | | | | | | |
| 0173-06-035 | | TRAFFIC SIGNAL | | | | | | |
| MC 173-6-35 | | | | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-16-99 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 07983080 | | | | TOTALS | 50,971.71 | .00 | .00 | 0.0 |
| HUNT | CR 589 AT PECAN (DUNN) CR | | | .402 | 554,768.51 | 10,589.32 | 196,157.16 | 37.2 |
| CR | | | | | | | | |
| 0901-22-024 | | REPL BR & APPRS | | | | | | |
| BR 95(22)OX | | | | | | | | |
| WORK ORDER- | 09-22-99 | WORK BEGAN- | 10-08-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-99 | | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 42 | | | | | |
| SWATSELL CONTRACTING, INC. | | | | | | | | |
| CONTRACT 07993039 | | | | TOTALS | 554,768.51 | 10,589.32 | 196,157.16 | 37.2 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** HUNT @ EAST CADDO SLOUGH | | 1.363 | 2,451,924.44' | 37,572.88' | 816,033.84' | 35.0' |
| SH 66 | | | | | | |
| 0009-06-030 | | | | | | |
| BR 99(383) REPL BR & APPRS | | | | | | |
| WORK ORDER- | 08-06-99 | WORK BEGAN- | 08-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-99 | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 95 | PERCENT TIME USED- | 44 | | | |
| JET CONCRETE, INC. | | | | | | |
| CONTRACT 07993085 | | TOTALS | 2,451,924.44' | 37,572.88' | 816,033.84' | 35.0' |
| ***** HUNT SH 24/50 (NFR) | | 7.614 | 2,852,969.81' | 399,471.85' | 407,126.47' | 15.0' |
| IH 30 HOPKINS COUNTY LINE | | | | | | |
| 0009-13-125 | | | | | | |
| IM 30-2(82) GRAD, LIME TRT SUBGR AND SURF TRT | | | | | | |
| WORK ORDER- | 10-01-99 | WORK BEGAN- | 12-09-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-99 | | | |
| CONTRACT WORKING DAYS- | 165 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 16 | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |
| CONTRACT 08993021 | | TOTALS | 2,852,969.81' | 399,471.85' | 407,126.47' | 15.0' |
| ***** HUNT SH 34 | | 1.530 | 4,393,471.29' | 1,140.00' | 1,140.00' | .0' |
| FM 1570 1.553 MI E | | | | | | |
| 0692-01-011 | | | | | | |
| STP 99(449)UM SCAR & RESHAP BASE,GR,STRS,SURF & ACP | | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-20-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 201 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 10993041 | | TOTALS | 4,393,471.29' | 1,140.00' | 1,140.00' | 0.0' |
| ***** HUNT FM SPUR 1571 | | 16.913 | 3,168,783.37' | 297,599.97' | 2,310,254.14' | 76.7' |
| FM 1571 FM 513 | | | | | | |
| 0768-03-009 | | | | | | |
| AR 768-3-9 REHAB EXISTING 2 LANE FAC | | | | | | |
| WORK ORDER- | 12-31-98 | WORK BEGAN- | 02-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-99 | | | |
| CONTRACT WORKING DAYS- | 264 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 110 | PERCENT TIME USED- | 42 | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |
| CONTRACT 11983009 | | TOTALS | 3,168,783.37' | 297,599.97' | 2,310,254.14' | 76.7' |
| ***** HUNT COLLIN COUNTY LINE | | 14.702 | 2,651,010.91' | .00' | 2,576,020.98' | 100.0' |
| SH 66 FM 1570 | | | | | | |
| 0009-06-037 | | | | | | |
| STP 99(12)R GR, ADD SHLDR, EXT STR, ACP, PVMT MRKNG | | | | | | |
| WORK ORDER- | 12-28-98 | WORK BEGAN- | 01-13-99 | | | |
| DATE WORK COMPLETED- | 12-01-99 | TIME COMPUTED- | 01-13-99 | | | |
| CONTRACT WORKING DAYS- | 138 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 138 | PERCENT TIME USED- | 100 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 11983010 | | TOTALS | 2,651,010.91' | .00' | 2,576,020.98' | 100.0' |
| ***** HUNT ROCKHALL COUNTY LINE | | 22.271 | 2,845,522.14' | 94,774.60' | 2,718,456.31' | 99.9' |
| IH 30 SH 34 | | | | | | |
| 0009-13-122 | | | | | | |
| CSR 9-13-122 GR, STRS, LIME TRT, FL BS, SURF & FOG SL | | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 02-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 209 | PERCENT TIME USED- | 66 | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |
| CONTRACT 12983037 | | TOTALS | 2,845,522.14' | 94,774.60' | 2,718,456.31' | 99.9' |

| CONTRACT IDENTIFICATION AND INFORMATION | | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|----------|--------------------|----------|--------|-----------------|----------------------|------------------------|--------|
| LAMAR AT NOBLE CREEK | | | | .294 | 471,792.20 | .00 | .00 | .0 |
| FM 137 0435-01-049 BR 2000(17) REPLACE BRIDGE & APPROACHES | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MOORE CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 01003019 | | | | TOTALS | 471,792.20 | .00 | .00 | 0.0 |
| LAMAR AT CANEY CREEK | | | | 1.170 | 1,124,761.39 | .00 | .00 | .0 |
| FM 1509 0045-14-009 BR 99(206) REPLACE BRIDGE & APPROACHES | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 01003051 | | | | TOTALS | 1,124,761.39 | .00 | .00 | 0.0 |
| LAMAR 0.683 MI EAST OF US 82 AND LP 286 | | | | 1.606 | 3,578,843.17 | .00 | .00 | .0 |
| US 82 0.814 MI WEST OF FM 1508 0045-09-071 NH 2000(164) WIDENING OF A NON FREEWAY FACILITY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 231 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MES SCOTT, INC. | | | | | | | | |
| CONTRACT 02003023 | | | | TOTALS | 3,578,843.17 | .00 | .00 | 0.0 |
| LAMAR LOOP 286 | | | | 7.545 | 3,442,920.85 | .00 | 4,365,782.11 | 99.9 |
| FM 195 0.788 KM WEST OF SEVEN MILE CREEK 0730-02-034 STP 98(15)R GRADING, BASE, STRUCTURES & SURFACING | | | | | | | | |
| WORK ORDER- | 04-23-98 | WORK BEGAN- | 06-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 80 | | | | | |
| WORKING DAYS CHARGED- | 238 | PERCENT TIME USED- | 106 | | | | | |
| MIDSOUTH PAVERS, INC. | | | | | | | | |
| CONTRACT 02983054 | | | | TOTALS | 3,442,920.85 | .00 | 4,365,782.11 | 99.9 |
| LAMAR SH 19/24 | | | | 10.691 | 3,387,034.25 | 256,506.36 | 2,986,530.90 | 92.8 |
| FM 1497 FM 1184 0688-03-018 STP 99(1)R REHAB EXISTING 2 LANE FAC | | | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 04-15-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-99 | | | | | |
| CONTRACT WORKING DAYS- | 152 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 105 | PERCENT TIME USED- | 69 | | | | | |
| APAC-TEXAS, INC. | | | | | | | | |
| CONTRACT 02993009 | | | | TOTALS | 3,387,034.25 | 256,506.36 | 2,986,530.90 | 92.8 |
| LAMAR FM 79 | | | | 20.071 | 2,698,942.56 | 19,825.55 | 2,497,789.97 | 97.4 |
| FM 2352 FM 38 2194-01-007 STP 99(3)R REHAB EXISTING 2 LANE FAC | | | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 03-29-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-07-99 | | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 30 | | | | | |
| WORKING DAYS CHARGED- | 172 | PERCENT TIME USED- | 96 | | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | | | |
| CONTRACT 02993086 | | | | TOTALS | 2,698,942.56 | 19,825.55 | 2,497,789.97 | 97.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--|----------------------------|------------|
| LAMAR @ BIG SANDY CREEK | | .390 | 527,856.27' | 17,719.26' | 631,516.92' | 99.9' |
| LP 286 | | | | | | |
| 1690-01-084 | | | | | | |
| BR 99(210) REPL BR & APPR | | | | | | |
| WORK ORDER- | 05-24-99 | WORK BEGAN- | 06-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-99 | | | |
| CONTRACT WORKING DAYS- | 136 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 103 | PERCENT TIME USED- | 75 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 04993029 | | TOTALS | 527,856.27' | 17,719.26' | 631,516.92' | 99.9' |
| LAMAR EMBERSON | | 7.070 | 2,733,019.59' | 264,085.79' | 2,147,492.11' | 82.7' |
| FM 1499 US 271 | | | | | | |
| 1454-01-016 | | | | | | |
| STP 99(152)R GRADE, STRUCTURES, BASE AND SURFACING | | | | | | |
| WORK ORDER- | 05-18-99 | WORK BEGAN- | 06-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-03-99 | | | |
| CONTRACT WORKING DAYS- | 138 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 122 | PERCENT TIME USED- | 86 | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 04993063 | | TOTALS | 2,733,019.59' | 264,085.79' | 2,147,492.11' | 82.7' |
| LAMAR @ ECHOLS CREEK | | .757 | 713,626.56' | 80,902.63' | 434,043.52' | 64.0' |
| FM 905 | | | | | | |
| 0730-03-020 | | | | | | |
| BR 99(208) REPLACE EXISTING BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 09-15-99 | WORK BEGAN- | 10-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 58 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 08993035 | | TOTALS | 713,626.56' | 80,902.63' | 434,043.52' | 64.0' |
| LAMAR VARIOUS LOCATIONS | | .062 | 415,899.22' | .00' | .00' | .0' |
| VA | | | | | | |
| 0901-00-041 | | | | | | |
| C 901-00-41 MISCELLANEOUS WORK | | | | | | |
| WORK ORDER- | 12-07-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 11993013 | | TOTALS | 415,899.22' | .00' | .00' | 0.0' |
| LAMAR 0.24 MI W OF BU 271 B | | 8.720 | 2,153,132.86' | 209,484.82' | 1,228,113.45' | 60.0' |
| US 82 1.107 KM S OF BU 82 H | | | | | | |
| 1690-01-094 | | | | | | |
| STP 99(11)RM REHAB EXST SHLDRS, REPAIR CONC, OVERLAY, | | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 04-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 85 | | | |
| WORKING DAYS CHARGED- | 87 | PERCENT TIME USED- | 60 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 12983019 | | TOTALS | 2,153,132.86' | 209,484.82' | 1,228,113.45' | 60.0' |
| LAMAR 0.24 MI W OF FM 137 | | 2.030 | 3,381,589.02' | .00' | .00' | .0' |
| LP 286 0.07 MI E OF SH 19/24 | | | | | | |
| 1690-01-092 | | | | | | |
| STP 2000(10)UM GR, STR, FLEX BS, HMAC BS & HMAC SURF | | | | | | |
| WORK ORDER- | 02-04-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-20-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 192 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |
| CONTRACT 12993009 | | TOTALS | 3,381,589.02' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| RAINS FM 47 | | 17.502 | 3,683,631.43 | 61,707.13 | 2,881,353.41 | 82.3 |
| FM 2324 SH 19 | | | | | | |
| 2193-01-005 | | | | | | |
| CSR 2193-1-5 GR, BS, CEM TRT, STR, 2CST | | | | | | |
| WORK ORDER- | 04-22-99 | WORK BEGAN- | 05-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-99 | | | |
| CONTRACT WORKING DAYS- | 242 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 164 | PERCENT TIME USED- | 68 | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 03993003 | | TOTALS | 3,683,631.43 | 61,707.13 | 2,881,353.41 | 82.3 |
| RAINS 100 W QUITMAN STREET (SH 19 AT FM 2795) | | .001 | 315,599.98 | .00 | .00 | .0 |
| VA IN EMORY | | | | | | |
| 0901-30-009 | | | | | | |
| STP 95(96)TE EXTERIOR COURTHOUSE RENOVATION | | | | | | |
| WORK ORDER- | 02-07-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-23-00 | * TIME OF THIS RUN | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BRAZOS RESTORATION & WATERPROOFING, INC. | | | | | | |
| CONTRACT 12993070 | | TOTALS | 315,599.98 | .00 | .00 | 0.0 |
| RED RIVER FM 411 | | 15.920 | 2,549,085.84 | 122,729.80 | 2,200,049.77 | 90.8 |
| FM 410 US 271 | | | | | | |
| 0722-02-027 | | | | | | |
| STP 99(4)R REHAB EXISTING 2 LANE FAC | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 01-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | |
| CONTRACT WORKING DAYS- | 128 | ADDL DAYS GRANTED- | 35 | | | |
| WORKING DAYS CHARGED- | 134 | PERCENT TIME USED- | 82 | | | |
| WES SCOTT, INC. | | | | | | |
| CONTRACT 11983019 | | TOTALS | 2,549,085.84 | 122,729.80 | 2,200,049.77 | 90.8 |
| DISTRICT CONTRACT AMOUNT | | | | | 164,764,551.22 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 5,498,592.25 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 101,577,482.55 | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--|----------------------------|------------|
| FRANKLIN | | 7.160 | 757,272.04' | .00' | .00' | .0' |
| US0067 | | | | | | |
| 6052-16-001 | | | | | | |
| RMC - 605216001 | | | | | | |
| HMAC OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 02004006 | | TOTALS | 757,272.04' | .00' | .00' | 0.0' |
| GRAYSON | | 62.306 | 193,332.24' | 81,602.38' | 138,812.76' | 71.8' |
| US0075 | | | | | | |
| 6045-68-001 | | | | | | |
| RMC - 604568001 | | | | | | |
| MILLED SHOULDER TEXTURING | | | | | | |
| WORK ORDER- | 11-03-99 | WORK BEGAN- | 11-30-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-06-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 48 | ***** | | |
| THOMAS GRINDING, INC. | | | | | | |
| CONTRACT 09994008 | | TOTALS | 193,332.24' | 81,602.38' | 138,812.76' | 71.8' |
| GRAYSON | | .010 | 75,000.08' | 3,041.67' | 58,025.05' | 77.3' |
| US0075 | | | | | | |
| 6035-14-001 | | | | | | |
| RMC - 603514001 | | | | | | |
| LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 10-27-98 | WORK BEGAN- | 11-02-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-05-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 378 | PERCENT TIME USED- | 62 | ***** | | |
| HLC COMMERCIAL MAINTENANCE, INC. | | | | | | |
| CONTRACT 10984006 | | TOTALS | 75,000.08' | 3,041.67' | 58,025.05' | 77.3' |
| GRAYSON | | 10.307 | 273,270.00' | 39,530.00' | 39,530.00' | 14.4' |
| US0069 | | | | | | |
| 6049-91-001 | | | | | | |
| RMC - 604991001 | | | | | | |
| TREE AND BRUSH CONTROL | | | | | | |
| WORK ORDER- | 01-06-00 | WORK BEGAN- | 01-18-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-25-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 2 | ***** | | |
| DIAMOND J CUSTOM SERVICES | | | | | | |
| CONTRACT 12994018 | | TOTALS | 273,270.00' | 39,530.00' | 39,530.00' | 14.4' |
| HOPKINS | | 3.936 | 578,986.68' | .00' | .00' | .0' |
| FM0900 | | | | | | |
| 6051-73-001 | | | | | | |
| RMC - 605173001 | | | | | | |
| BASE REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | |
| CONTRACT 01004007 | | TOTALS | 578,986.68' | .00' | .00' | 0.0' |
| HOPKINS | | 4.319 | 657,709.44' | .00' | 581,742.27' | 88.4' |
| FM2653 | | | | | | |
| 6044-03-001 | | | | | | |
| RMC - 604403001 | | | | | | |
| BASE REPAIR | | | | | | |
| WORK ORDER- | 08-17-99 | WORK BEGAN- | 08-17-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-24-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 87 | ***** | | |
| WRIGHT'S EXCAVATING | | | | | | |
| CONTRACT 07994013 | | TOTALS | 657,709.44' | .00' | 581,742.27' | 88.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|---|------------------------------|--------------------|-------------------|--|--------------------------|------------|
| ***** | | | | | | |
| HOPKINS | STATION 457+87 | 4.295 | 658,611.52' | .00' | .00' | .0' |
| FM2653 | STATION 231+07 | | | | | |
| 6051-62-001 | | | | | | |
| RMC - 605162001 | BASE REPAIR | | | | | |
| WORK ORDER- | 01-10-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ODEN METRO TURFING, INC. | | | | | | |
| CONTRACT 12994021 | | TOTALS | 658,611.52' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| LAMAR | SANDERS CREEK | 5.180 | 851,613.37' | .00' | .00' | .0' |
| FM0038 | US 82 | | | | | |
| 6051-76-001 | | | | | | |
| RMC - 605176001 | BASE REPAIR | | | | | |
| WORK ORDER- | 12-30-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-17-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 12994007 | | TOTALS | 851,613.37' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| LAMAR | FM 194 | 5.912 | 888,361.10' | 82,057.80' | 82,057.80' | 9.2' |
| FM0196 | US 271 | | | | | |
| 6046-13-001 | | | | | | |
| RMC - 604613001 | BASE REPAIR | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-13-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-17-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 7 | ***** | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 12994023 | | TOTALS | 888,361.10' | 82,057.80' | 82,057.80' | 9.2' |
| ***** | | | | | | |
| RED RIVER | SH 37 | 4.975 | 649,501.63' | .00' | .00' | .0' |
| FM2118 | 0.48 MILE WEST OF LICK CREEK | | | | | |
| 6051-71-001 | | | | | | |
| RMC - 605171001 | BASE REPAIR | | | | | |
| WORK ORDER- | 01-14-00 | WORK BEGAN- | 01-25-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ODEN METRO TURFING, INC. | | | | | | |
| CONTRACT 12994010 | | TOTALS | 649,501.63' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| | | | | DISTRICT CONTRACT AMOUNT | 5,583,658.10 | |
| | | | | DISTRICT ESTIMATES THIS MONTH | 206,231.85 | |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 900,167.88 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| DELTA 648 | | | 3.340 | 10,110.00' | 3,570.00' | 7,140.00' | 70.6' |
| BS0024D 650 | | | | | | | |
| 6032-71-001 RMC - 603271001 | | | | | | | |
| CLEAN AND SWEEP CURB AND GUTTER | | | | | | | |
| WORK ORDER- | 06-07-99 | WORK BEGAN- | 08-02-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-09-99 | | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 143 | PERCENT TIME USED- | 47 | | | | |
| CHEROKEE SERVICES | | | | | | | |
| CONTRACT 03990101 | | | TOTALS | 10,110.00' | 3,570.00' | 7,140.00' | 70.6' |
| DELTA VARIOUS LOCATIONS | | | .001 | 68,928.30' | .00' | .00' | .0' |
| SH0024 IN DELTA COUNTY | | | | | | | |
| 6048-87-001 RMC - 604887001 | | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JOHNNY DREW | | | | | | | |
| CONTRACT 12990104 | | | TOTALS | 68,928.30' | .00' | .00' | 0.0' |
| FANNIN VARIOUS LOCATIONS | | | .100 | 11,588.00' | 49.00' | 2,264.00' | 19.5' |
| US0069 | | | | | | | |
| 6040-37-001 RMC - 604037001 | | | | | | | |
| PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 05-11-99 | WORK BEGAN- | 06-04-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-11-99 | | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 11 | | | | |
| MR. CLEAN JANITORIAL SERVICE | | | | | | | |
| CONTRACT 03990103 | | | TOTALS | 11,588.00' | 49.00' | 2,264.00' | 19.5' |
| FANNIN SH 34 | | | 8.000 | 10,644.00' | 10,758.95' | 10,758.95' | 99.9' |
| SH0034 SH 50 | | | | | | | |
| 6043-42-001 RMC - 604342001 | | | | | | | |
| SIGN UPGRADE | | | | | | | |
| WORK ORDER- | 08-17-99 | WORK BEGAN- | 09-08-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-99 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 27 | | | | |
| D & G SERVICES | | | | | | | |
| CONTRACT 06990102 | | | TOTALS | 10,644.00' | 10,758.95' | 10,758.95' | 99.9' |
| FANNIN VARIOUS LOCATIONS | | | .001 | 165,425.00' | .00' | .00' | .0' |
| US0082 IN FANNIN COUNTY | | | | | | | |
| 6048-85-001 RMC - 604885001 | | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 102 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MAYFIELD'S CUSTOM SERVICES | | | | | | | |
| CONTRACT 12990102 | | | TOTALS | 165,425.00' | .00' | .00' | 0.0' |
| FRANKLIN VARIOUS LOCATIONS | | | .001 | 97,962.16' | .00' | .00' | .0' |
| IH0030 IN FRANKLIN COUNTY | | | | | | | |
| 6048-90-001 RMC - 604890001 | | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 01-12-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| KEN HILLMAN | | | | | | | |
| CONTRACT 12990107 | | | TOTALS | 97,962.16' | .00' | .00' | 0.0' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|----------|--------------------|-----------------|--|------------------------|--------|
| GRAYSON VARIOUS LOCATIONS | | .100 | 16,420.00 | 900.00 | 7,880.00 | 47.9 |
| US0082 | | | | | | |
| 6040-38-001 | | | | | | |
| RMC - 604038001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 06-03-99 | WORK BEGAN- | 06-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-99 | | | |
| CONTRACT WORKING DAYS- | 441 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 193 | PERCENT TIME USED- | 44 | | | |
| JAMES C. KENNEDY | | | | | | |
| CONTRACT 03990104 | | TOTALS | 16,420.00 | 900.00 | 7,880.00 | 47.9 |
| GRAYSON VARIOUS HIGHWAY IN GRAYSON COUNTY | | .100 | 118,715.00 | 6,925.00 | 76,415.00 | 64.3 |
| US0075 | | | | | | |
| 6042-97-001 | | | | | | |
| RMC - 604297001 MBGF REPAIR | | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-99 | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 116 | PERCENT TIME USED- | 38 | | | |
| CEDAR GAP CONSTRUCTION | | | | | | |
| CONTRACT 07990102 | | TOTALS | 118,715.00 | 6,925.00 | 76,415.00 | 64.3 |
| GRAYSON VARIOUS ROADWAYS IN GRAYSON COUNTY | | .010 | 113,902.50 | .00 | .00 | .0 |
| US0075 | | | | | | |
| 6049-73-001 | | | | | | |
| RMC - 604973001 REFLECTIVE PAVEMENT MARKING TYPE II | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | |
| CONTRACT 11990102 | | TOTALS | 113,902.50 | .00 | .00 | 0.0 |
| GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY | | 128.115 | 238,940.64 | .00 | .00 | .0 |
| US0075 | | | | | | |
| 6045-94-001 | | | | | | |
| RMC - 604594001 CLEANING AND SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 01-14-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BAYER FARMS | | | | | | |
| CONTRACT 12990101 | | TOTALS | 238,940.64 | .00 | .00 | 0.0 |
| GRAYSON VARIOUS LOCATIONS IN GRAYSON COUNTY | | .001 | 255,693.00 | .00 | .00 | .0 |
| US0075 | | | | | | |
| 6048-92-001 | | | | | | |
| RMC - 604892001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 141 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MAYFIELD'S CUSTOM SERVICES | | | | | | |
| CONTRACT 12990109 | | TOTALS | 255,693.00 | .00 | .00 | 0.0 |
| GRAYSON FM 1417 TO TRAVIS STREET ON US 75 | | 4.000 | 165,010.00 | .00 | .00 | .0 |
| US0075 | | | | | | |
| 6051-17-001 | | | | | | |
| RMC - 605117001 REPAIR OF BRIDGE JOINTS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12990111 | | TOTALS | 165,010.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HOPKINS | VARIOUS LOCATIONS | .100 | 17,247.00' | 701.00' | 5,919.00' | 34.3' |
| IH0030 | | | | | | |
| 6040-40-001 | PICNIC AREA MAINTENANCE | | | | | |
| RMC - 604040001 | | | | | | |
| WORK ORDER- | 04-21-99 | WORK BEGAN- | 05-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-05-99 | | | |
| CONTRACT WORKING DAYS- | 469 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 202 | PERCENT TIME USED- | 43 | | | |
| JARRED I. PICKETT ENTERPRISES | | | | | | |
| CONTRACT 03990105 | | TOTALS | 17,247.00' | 701.00' | 5,919.00' | 34.3' |
| ***** | | | | | | |
| HOPKINS | | .100 | 151,110.00' | 1,816.02' | 117,767.39' | 77.9' |
| IH0030 | | | | | | |
| 6045-52-001 | REFLECTORIZED PAVEMENT MARKINGS (TY II) | | | | | |
| RMC - 604552001 | | | | | | |
| WORK ORDER- | 07-29-99 | WORK BEGAN- | 08-16-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-23-99 | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 135 | PERCENT TIME USED- | 44 | | | |
| ACE CONTRACTORS, INC. | | | | | | |
| CONTRACT 06990104 | | TOTALS | 151,110.00' | 1,816.02' | 117,767.39' | 77.9' |
| ***** | | | | | | |
| HOPKINS | VARIOUS LOCATIONS | .001 | 129,177.30' | .00' | .00' | .0' |
| IH0030 | IN HOPKINS COUNTY | | | | | |
| 6048-93-001 | | | | | | |
| RMC - 604893001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 83 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** | | | | | | |
| CONTRACT 12990110 | | TOTALS | 129,177.30' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| HUNT | VARIOUS LOCATIONS | .001 | 162,227.00' | .00' | .00' | .0' |
| IH0030 | IN HUNT COUNTY | | | | | |
| 6048-89-001 | | | | | | |
| RMC - 604889001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** | | | | | | |
| CONTRACT 12990106 | | TOTALS | 162,227.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| LAMAR | VARIOUS LOCATIONS | .001 | 48,488.20' | 808.00' | 36,750.36' | 75.7' |
| US0271 | | | | | | |
| 6029-23-001 | PICNIC AREA MAINTENANCE | | | | | |
| RMC - 602923001 | | | | | | |
| WORK ORDER- | 07-16-98 | WORK BEGAN- | 07-16-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-23-98 | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 479 | PERCENT TIME USED- | 78 | | | |
| JARRED I. PICKETT ENTERPRISES | | | | | | |
| CONTRACT 06980101 | | TOTALS | 48,488.20' | 808.00' | 36,750.36' | 75.7' |
| ***** | | | | | | |
| LAMAR | LOOP 286 | 8.000 | 30,127.55' | .00' | .00' | .0' |
| US0082 | FM 196 ON HWY 82 EAST | | | | | |
| 6034-82-001 | | | | | | |
| RMC - 603482001 | SIGN UPGRADE | | | | | |
| WORK ORDER- | 08-10-99 | WORK BEGAN- | 11-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 52 | | | |
| TEXAS SANDBLASTING AND PAINTING, INC. | | | | | | |
| CONTRACT 07990101 | | TOTALS | 30,127.55' | .00' | .00' | 0.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| LAMAR | VARIOUS HIGHWAYS THROUGHOUT THE PARIS DISTRICT | .010 | 60,810.00' | 1,705.00' | 29,829.00' | 49.0' |
| US0082 | | | | | | |
| 6045-11-001 | | | | | | |
| RMC - 604511001 | HIGHWAY ILLUMINATION | | | | | |
| WORK ORDER- | 08-16-99 | WORK BEGAN- | 08-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-30-99 | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 129 | PERCENT TIME USED- | 42 | | | |
| DRS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07990103 | | TOTALS | 60,810.00' | 1,705.00' | 29,829.00' | 49.0' |
| ***** | | | | | | |
| LAMAR | VARIOUS HIGHWAYS IN LAMAR COUNTY | .100 | 10,110.00' | .00' | 2,035.00' | 20.1' |
| US0082 | | | | | | |
| 6045-93-001 | | | | | | |
| RMC - 604593001 | PICNIC AREA MAINTENANCE | | | | | |
| WORK ORDER- | 07-29-99 | WORK BEGAN- | 08-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-09-99 | | | |
| CONTRACT WORKING DAYS- | 302 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 90 | PERCENT TIME USED- | 30 | | | |
| MR. CLEAN JANITORIAL SERVICE | | | | | | |
| CONTRACT 07990105 | | TOTALS | 10,110.00' | .00' | 2,035.00' | 20.1' |
| ***** | | | | | | |
| LAMAR | VARIOUS ROADWAYS THROUGHOUT THE PARIS DISTRICT | .010 | 133,120.00' | 3,023.00' | 16,892.00' | 12.6' |
| US0082 | | | | | | |
| 6049-44-001 | | | | | | |
| RMC - 604944001 | INSTALL/REPLACE LOOP DETECTORS | | | | | |
| WORK ORDER- | 11-17-99 | WORK BEGAN- | 12-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-08-99 | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 15 | | | |
| MAGNUSON, INC. | | | | | | |
| CONTRACT 10990102 | | TOTALS | 133,120.00' | 3,023.00' | 16,892.00' | 12.6' |
| ***** | | | | | | |
| LAMAR | VARIOUS HIGHWAYS IN LAMAR COUNTY | .010 | 48,000.00' | 7,349.60' | 15,323.20' | 31.9' |
| US0082 | | | | | | |
| 6049-45-001 | | | | | | |
| RMC - 604945001 | POTHOLE REPAIR | | | | | |
| WORK ORDER- | 11-10-99 | WORK BEGAN- | 12-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-08-99 | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 15 | | | |
| JAMES C. KENNEDY | | | | | | |
| CONTRACT 10990103 | | TOTALS | 48,000.00' | 7,349.60' | 15,323.20' | 31.9' |
| ***** | | | | | | |
| LAMAR | VARIOUS ROADWAYS IN THE LAMAR COUNTY MAINTENANCE SECTION | .010 | 83,957.50' | 38,137.50' | 85,487.50' | 100.0' |
| US0271 | | | | | | |
| 6049-50-001 | | | | | | |
| RMC - 604950001 | TREE AND BRUSH CONTROL | | | | | |
| WORK ORDER- | 11-10-99 | WORK BEGAN- | 12-01-99 | | | |
| DATE WORK COMPLETED- | 01-14-00 | TIME COMPUTED- | 12-08-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 43 | | | |
| JOHNNY DREM | | | | | | |
| CONTRACT 10990104 | | TOTALS | 83,957.50' | 38,137.50' | 85,487.50' | 100.0' |
| ***** | | | | | | |
| LAMAR | VARIOUS ROADWAYS IN THE LAMAR COUNTY MAINTENANCE SECTION | .001 | 128,296.00' | 17,939.00' | 50,408.00' | 39.2' |
| FM0906 | | | | | | |
| 6049-88-001 | | | | | | |
| RMC - 604988001 | TREE AND BRUSH CONTROL | | | | | |
| WORK ORDER- | 11-09-99 | WORK BEGAN- | 11-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-22-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 70 | | | |
| MARCUS GLOYER CONSTRUCTION | | | | | | |
| CONTRACT 10990106 | | TOTALS | 128,296.00' | 17,939.00' | 50,408.00' | 39.2' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|--|------------------------|--------------------------|----------|
| LAMAR | VARIOUS ROADWAYS IN LAMAR COUNTY | | .010 | 207,122.00' | .00' | .00' | .0' |
| US0271 | LAMAR COUNTY | | | | | | |
| 6050-02-001 | FULL DEPTH CONCRETE PAVEMENT REPAIR | | | | | | |
| RMC - 605002001 | | | | | | | |
| WORK ORDER- | 01-14-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TENSON CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 11990103 | | | TOTALS | 207,122.00' | .00' | .00' | 0.0' |
| LAMAR | VARIOUS HIGHWAYS IN LAMAR COUNTY | | .010 | 5,940.00' | 980.00' | 1,380.00' | 23.2' |
| US0082 | LAMAR COUNTY | | | | | | |
| 6052-27-001 | PICNIC AREA MAINTENANCE | | | | | | |
| RMC - 605227001 | | | | | | | |
| WORK ORDER- | 12-20-99 | WORK BEGAN- | 12-20-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 167 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 18 | ***** | | | |
| JAMES C. KENNEDY | | | | | | | |
| CONTRACT 12990113 | | | TOTALS | 5,940.00' | 980.00' | 1,380.00' | 23.2' |
| RAINS | VARIOUS LOCATIONS IN RAINS COUNTY | | .001 | 96,774.61' | .00' | .00' | .0' |
| US0069 | IN RAINS COUNTY | | | | | | |
| 6048-88-001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| RMC - 604888001 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| G.K. SERVICES | | | | | | | |
| CONTRACT 12990105 | | | TOTALS | 96,774.61' | .00' | .00' | 0.0' |
| RED RIVER | VARIOUS ROADWAYS IN RED RIVER COUNTY | | .100 | 84,785.00' | 8,603.00' | 27,258.00' | 32.1' |
| US0082 | IN RED RIVER COUNTY | | | | | | |
| 6037-53-001 | ON-CALL TREE REMOVAL | | | | | | |
| RMC - 603753001 | | | | | | | |
| WORK ORDER- | 10-20-99 | WORK BEGAN- | 11-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 25 | ***** | | | |
| CLEMMENT MOWING SERVICE | | | | | | | |
| CONTRACT 09990101 | | | TOTALS | 84,785.00' | 8,603.00' | 27,258.00' | 32.1' |
| RED RIVER | VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION | | .010 | 43,775.00' | 5,177.78' | 9,159.35' | 20.9' |
| US0082 | RIVER COUNTY MAINTENANCE SECTION | | | | | | |
| 6049-43-001 | POTHOLE REPAIR | | | | | | |
| RMC - 604943001 | | | | | | | |
| WORK ORDER- | 11-08-99 | WORK BEGAN- | 12-08-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 13 | ***** | | | |
| JAMES C. KENNEDY | | | | | | | |
| CONTRACT 10990101 | | | TOTALS | 43,775.00' | 5,177.78' | 9,159.35' | 20.9' |
| RED RIVER | VARIOUS LOCATIONS IN THE RED RIVER COUNTY MAINTENANCE SECTION | | .001 | 49,705.20' | 8,359.00' | 14,931.80' | 30.0' |
| FMO044 | RED RIVER COUNTY MAINTENANCE SECTION | | | | | | |
| 6049-66-001 | TREE AND BRUSH CONTROL IN CHANNELS | | | | | | |
| RMC - 604966001 | | | | | | | |
| WORK ORDER- | 11-17-99 | WORK BEGAN- | 11-29-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-29-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 57 | ***** | | | |
| FRANK DAVID DRAKE | | | | | | | |
| CONTRACT 10990105 | | | TOTALS | 49,705.20' | 8,359.00' | 14,931.80' | 30.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-----------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| RED RIVER | VARIOUS LOCATIONS IN | | | .001 | 127,404.90 | .00 | .00 | .0 |
| US0082 | RED RIVER COUNTY | | | | | | | |
| 6048-86-001 | | | | | | | | |
| RMC - 604886001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 78 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JOHNNY DREW | | | | | | | | |
| CONTRACT 12990103 | | | | TOTALS | 127,404.90 | .00 | .00 | 0.0 |

DISTRICT CONTRACT AMOUNT 2,891,515.86
 DISTRICT ESTIMATES THIS MONTH 116,801.85
 DISTRICT TOTAL ESTIMATES PAID TO DATE 517,598.55

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|---|---|----------------------------------|--------------------------|----------------------------|------------|
| ERATH US 67 0079-05-033 NH 98(174) | NCL OF DUBLIN FM 988 RECONST 2 LANE TO 4 LANE DIVIDED | 9.083 | 16,255,308.45' | 550,532.93' | 12,052,144.81' | 78.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-19-98 01-25-00 680 359 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-20-98 09-04-98 10 52 | | | |
| JAY MILLS CONTRACTING, INCORPORATED | | | | | | |
| CONTRACT 06983064 | | TOTALS | 16,255,308.45' | 550,532.93' | 12,052,144.81' | 78.0' |
| ERATH SH 6 0258-01-022 CD 258-1-22 | WEST OF NEW DUBLIN HIGH SCHOOL EAST OF NEW DUBLIN HIGH SCHOOL ADD CENTER LEFT TURN LANE | .491 | 290,905.00' | 5,040.49' | 280,861.89' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-16-99 01-25-00 47 46 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-20-99 10-02-99 0 98 | | | |
| JAY MILLS CONTRACTING, INCORPORATED | | | | | | |
| CONTRACT 08993123 | | TOTALS | 290,905.00' | 5,040.49' | 280,861.89' | 100.0' |
| ERATH CR 0902-49-014 BR 98(62)OX | CR 300 AT GREEN CREEK REPL BR & APPRS | .230 | 361,908.52' | 78,422.02' | 78,422.02' | 22.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-10-99 01-25-00 45 18 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-06-00 01-06-00 0 40 | | | |
| JAY MILLS CONTRACTING, INCORPORATED | | | | | | |
| CONTRACT 10993021 | | TOTALS | 361,908.52' | 78,422.02' | 78,422.02' | 22.8' |
| ERATH CR 0902-49-015 BR 98(77)OX | CR 248 AT N BOSQUE RIVER REPL BR & APPRS | .300 | 586,208.70' | 154,760.03' | 240,133.31' | 42.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-16-99 01-25-00 95 36 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-13-99 12-02-99 0 38 | | | |
| DAYCO CONSTRUCTION CO. | | | | | | |
| CONTRACT 10993057 | | TOTALS | 586,208.70' | 154,760.03' | 240,133.31' | 42.6' |
| ERATH CR 0902-49-013 BR 98(61)OX | CR 117 AT BARTON CREEK REPL BR & APPRS | .283 | 610,162.92' | 34,824.57' | 34,824.57' | 5.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-16-99 01-25-00 94 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-31-00 12-02-99 0 0 | | | |
| DAYCO CONSTRUCTION CO. | | | | | | |
| CONTRACT 10993059 | | TOTALS | 610,162.92' | 34,824.57' | 34,824.57' | 5.9' |
| HOOD FM 51 0313-08-022 BR 98(132) | AT BRAZOS RIVER REPLACE BRIDGE | 1.103 | 3,975,530.69' | 46,376.98' | 3,271,489.46' | 86.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-31-98 01-25-00 294 300 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-14-98 09-16-98 8 99 | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 06983086 | | TOTALS | 3,975,530.69' | 46,376.98' | 3,271,489.46' | 86.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|---|----------------------------------|--|--------------------------|----------|
| JOHNSON FM 4 1513-02-034 CD 1513-2-34 WIDEN GR, STRS, BASE & CONC PAV | | 1.220 | 2,345,522.74' | 232,023.15' | 1,711,812.84' | 77.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-30-99 85 102 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-26-99 07-16-99 0 120 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 05993083 | | TOTALS | 2,345,522.74' | 232,023.15' | 1,711,812.84' | 77.5' |
| JOHNSON CR 0902-50-064 BR 96(145)OX REPLACE BRIDGE | | .334 | 1,336,418.23' | 70,858.48' | 606,764.00' | 47.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-16-99 85 58 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-13-99 10-02-99 0 68 | | | |
| BOWIE BRIDGE, LLC | | | | | | |
| CONTRACT 08993029 | | TOTALS | 1,336,418.23' | 70,858.48' | 606,764.00' | 47.7' |
| JOHNSON US 67 0260-01-034 NH 99(545) GR STRS & SURF ADDL LNS | | 11.953 | 15,035,646.63' | 345,315.94' | 1,920,295.13' | 13.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-31-99 360 51 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-01-99 11-01-99 0 14 | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 08993072 | | TOTALS | 15,035,646.63' | 345,315.94' | 1,920,295.13' | 13.4' |
| JOHNSON BU 287P 0172-03-015 STP 2000(84)HES INSTALL FLASHING BEACON | | .200 | 78,477.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-30-99 60 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| ARTEX ELECTRIC COMPANY | | | | | | |
| CONTRACT 12993015 | | TOTALS | 78,477.00' | .00' | .00' | 0.0' |
| PALO PINTO PR 36 0362-06-010 AR 362-6-10 EMB, DRAIN, BASE, SEAL COAT & PAV MARK | | 4.009 | 1,136,931.74' | 36,206.24' | 723,207.94' | 66.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-24-99 165 128 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-16-99 07-10-99 0 78 | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 05993037 | | TOTALS | 1,136,931.74' | 36,206.24' | 723,207.94' | 66.9' |
| PARKER ETC FM 1886 ETC 1605-01-009 ETC CPM 1605-1-9 SEAL COAT | | 236.048 | 3,403,956.19' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 75 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| JOE RICHARDS, INC. | | | | | | |
| CONTRACT 02003042 | | TOTALS | 3,403,956.19' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|---------------------|
| PARKER IH 20 (RT FRONTAGE ROAD) | | 2.429 | 206,226.65' | .00' | .00' | .0' |
| FM 1187 0.14 MI SOUTH OF TP RAILROAD | | | | | | |
| 0008-09-027 CPM 8-9-27 | | | | | | |
| HMAC OVERLAY AND PAVEMENT MARKINGS | | | | | | |
| TARRANT MARKS PLACE (ROTARY TRAFFIC CIRCLE) | | .434 | 160,785.50' | .00' | .00' | .0' |
| US 377 KERMIT STREET | | | | | | |
| 0080-07-072 CPM 80-7-72 | | | | | | |
| MILL, HMAC OVERLAY AND PAVT MARKINGS | | | | | | |
| TARRANT SOUTH END OF IH 35W BRIDGE | | .549 | 107,213.56' | .00' | .00' | .0' |
| US 287 380' SOUTH OF CHAMBERS STREET BRIDGE | | | | | | |
| 0172-06-071 CPM 172-6-71 | | | | | | |
| HMAC OVERLAY | | | | | | |
| TARRANT JONES STREET | | .520 | 205,277.20' | .00' | .00' | .0' |
| SP 280 NORTH END OF IH 35W BRIDGE | | | | | | |
| 0172-06-072 CPM 172-6-72 | | | | | | |
| HMAC OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | ***** | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | |
| ***** | | ***** | | ***** | | |
| APAC-TEXAS, INC. | | CONTRACT 02003120 | TOTALS | 679,502.91' | .00' | .00' 0.0' |
| ***** | | ***** | | ***** | | |
| PARKER AT HILLTOP | | .001 | 84,362.35' | .00' | 29,391.35' | 36.6' |
| FM 2552 IN WEATHERFORD | | | | | | |
| 1179-03-008 C 1179-3-8 | | | | | | |
| TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 05-11-99 | WORK BEGAN- | 08-20-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-99 | ***** | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 87 | ***** | | |
| ***** | | ***** | | ***** | | |
| SHARROCK ELECTRIC, INC. | | CONTRACT 04993069 | TOTALS | 84,362.35' | .00' | 29,391.35' 36.6' |
| ***** | | ***** | | ***** | | |
| PARKER OLD SPRINGTOWN RD AT BROWDER CREEK | | .380 | 797,812.58' | 106,738.16' | 462,296.04' | 61.0' |
| CS | | | | | | |
| 0902-38-023 BR 98(185)OX | | | | | | |
| REPL BR | | | | | | |
| WORK ORDER- | 07-29-99 | WORK BEGAN- | 08-23-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-14-99 | ***** | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 63 | ***** | | |
| ***** | | ***** | | ***** | | |
| J-H PAYNE CONSTRUCTION CO., INC. | | CONTRACT 05993076 | TOTALS | 797,812.58' | 106,738.16' | 462,296.04' 61.0' |
| ***** | | ***** | | ***** | | |
| PARKER END OF FM 3325, 3.18 MI S OF FM 1886, S | | 3.933 | 3,394,836.55' | 200,866.77' | 2,878,221.07' | 89.2' |
| FM 3325 0.57 MI N OF MARY'S CREEK RD | | | | | | |
| 3516-01-004 A 3516-1-4 | | | | | | |
| GR, DR STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 10-22-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-98 | ***** | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 4 | ***** | | |
| WORKING DAYS CHARGED- | 248 | PERCENT TIME USED- | 91 | ***** | | |
| ***** | | ***** | | ***** | | |
| GAREY CONSTRUCTION COMPANY, INC. | | CONTRACT 07983007 | TOTALS | 3,394,836.55' | 200,866.77' | 2,878,221.07' 89.2' |
| ***** | | ***** | | ***** | | |
| PARKER AT FM 2421 | | .001 | 86,237.68' | .00' | 54,264.63' | 67.0' |
| FM 920 IN WEATHERFORD | | | | | | |
| 1179-02-025 C 1179-2-25 | | | | | | |
| TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 08-18-99 | WORK BEGAN- | 12-10-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-16-99 | ***** | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 107 | * TIME OF THIS RUN * | | |
| ***** | | ***** | | ***** | | |
| SHARROCK ELECTRIC, INC. | | CONTRACT 07993016 | TOTALS | 86,237.68' | .00' | 54,264.63' 67.0' |
| ***** | | ***** | | ***** | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| PARKER .6 KM N OF FM 1886 FM 730 LAKE WEATHERFORD 1601-01-019 STP 98(435)R BASE, STR, DRAIN, AND OVERLAY | | 8.168 | 2,191,999.15' | 89,244.45' | 2,048,590.72' | 98.3' |
| WORK ORDER- 10-22-98 | WORK BEGAN- 11-19-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-07-98 | | | | | |
| CONTRACT WORKING DAYS- 210 | ADDL DAYS GRANTED- 11 | | | | | |
| WORKING DAYS CHARGED- 208 | PERCENT TIME USED- 94 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 09983044 | | TOTALS | 2,191,999.15' | 89,244.45' | 2,048,590.72' | 98.3' |
| PARKER 0.64 MILE WEST OF FM 51 IN SPRINGTOWN SH 199 1.072 MILE WEST OF FM 51 0171-03-054 CD 171-3-54 WIDEN ROADWAY | | .432 | 390,453.94' | 23,154.24' | 79,832.78' | 21.2' |
| WORK ORDER- 11-09-99 | WORK BEGAN- 12-03-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-25-99 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 1 | | | | | |
| WORKING DAYS CHARGED- 34 | PERCENT TIME USED- 56 | | | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 09993030 | | TOTALS | 390,453.94' | 23,154.24' | 79,832.78' | 21.2' |
| PARKER FM 113 IH 20 11 KM WEST OF WEATHERFORD 0314-01-068 IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY | | 25.306 | 4,373,977.16' | 198,108.85' | 2,334,127.24' | 57.9' |
| WORK ORDER- 12-29-98 | WORK BEGAN- 03-02-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-14-99 | | | | | |
| CONTRACT WORKING DAYS- 135 | ADDL DAYS GRANTED- 18 | | | | | |
| WORKING DAYS CHARGED- 226 | PERCENT TIME USED- 148 | | | | | |
| MIDSOUTH PAVERS, INC. | | | | | | |
| CONTRACT 10983004 | | TOTALS | 4,373,977.16' | 198,108.85' | 2,334,127.24' | 57.9' |
| PARKER @ FM 2552 IH 20 0314-07-027 CL 314-7-27 LANDSCAPE | | .823 | 88,622.00' | .00' | 81,663.15' | 96.9' |
| WORK ORDER- 12-31-97 | WORK BEGAN- 02-18-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-16-98 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 41 | PERCENT TIME USED- 68 | | | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | |
| CONTRACT 12973016 | | TOTALS | 88,622.00' | .00' | 81,663.15' | 96.9' |
| PARKER AT WALNUT CREEK SH 199 0171-03-050 BH 2000(6) REHAB BRIDGE | | .095 | 166,465.55' | 11,316.04' | 11,316.04' | 7.1' |
| WORK ORDER- 01-03-00 | WORK BEGAN- 01-31-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-19-00 | | | | | |
| CONTRACT WORKING DAYS- 45 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| P.R. PARKER COMPANY, INC. | | | | | | |
| CONTRACT 12993031 | | TOTALS | 166,465.55' | 11,316.04' | 11,316.04' | 7.1' |
| TARRANT AT RENFRO FM 731 1094-02-012 C 1094-2-12 TRAFFIC SIGNAL | | .001 | 53,436.46' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 01003047 | | TOTALS | 53,436.46' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|--|--------------------|-----------------|--|------------------------|-------------------|
| ***** | | | | | | |
| TARRANT | AT BAILEY-BOSMELL ROAD | .001 | 80,345.05' | .00' | 24,575.55' | 32.1' |
| BU 287P | IN SAGINAM | | | | | |
| 0013-10-062 | | | | | | |
| C 13-10-62 | TRAFFIC SIGNALS | | | | | |
| WORK ORDER- | 02-25-99 | WORK BEGAN- | 06-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 13 | | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 01993055 | | | TOTALS | 80,345.05' | .00' | 24,575.55' 32.1' |
| ***** | | | | | | |
| TARRANT | CARSON ST (SH 183 TO SH 121) | 1.702 | 5,209,928.15' | .00' | .00' | .0' |
| CS | IN HALTOM CITY | | | | | |
| 0902-48-362 | | | | | | |
| CUS 902-48-362 | REHAB WITH ACP | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| TISED PAVING CO. | | | | | | |
| CONTRACT 02003003 | | | TOTALS | 5,209,928.15' | .00' | .00' 0.0' |
| ***** | | | | | | |
| TARRANT | 1.18 MILES EAST OF LAKE WORTH BRIDGE | .446 | 3,397,840.86' | .00' | .00' | .0' |
| SH 199 | 0.12 MILES WEST OF IH 820 INTERSECTION | | | | | |
| 0171-05-074 | | | | | | |
| DPI 0101(002) | GRADING, DRAINAGE, STRUCT, PAVT, SIGNALS | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 02003010 | | | TOTALS | 3,397,840.86' | .00' | .00' 0.0' |
| ***** | | | | | | |
| TARRANT | APPROX 400' WEST OF BOWEN ROAD | 1.013 | 258,009.64' | .00' | .00' | .0' |
| SH 180 | FIELDER ROAD | | | | | |
| 0008-06-043 | | | | | | |
| CPM 8-6-43 | MILL, HMAC OVERLAY, AND PAVEMENT MARKING | | | | | |
| TARRANT | FIELDER ROAD | .735 | 137,765.23' | .00' | .00' | .0' |
| SH 180 | ORANGE STREET | | | | | |
| 0008-07-027 | | | | | | |
| CPM 8-7-27 | MILL, HMAC OVERLAY AND PAVEMENT MARKINGS | | | | | |
| TARRANT | IH 30 | 1.800 | 410,354.98' | .00' | .00' | .0' |
| FM 157 | TRINITY RIVER | | | | | |
| 0747-03-072 | | | | | | |
| CPM 747-3-72 | MILL, HMAC OVERLAY AND PAVEMENT MARKINGS | | | | | |
| TARRANT | COOPER STREET (FM 157) | .947 | 86,424.96' | .00' | .00' | .0' |
| IH 20 | MATLOCK ROAD (EASTBOUND FRONTAGE ROAD) | | | | | |
| 2374-05-058 | | | | | | |
| CPM 2374-5-58 | MILL, HMAC OVERLAY AND PAVEMENT MARKINGS | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 02003117 | | | TOTALS | 892,554.81' | .00' | .00' 0.0' |
| ***** | | | | | | |
| TARRANT | BU 287P AT TURNER-WARNELL, | .161 | 119,945.45' | .00' | 112,684.81' | 98.8' |
| BU 287P | IN MANSFIELD | | | | | |
| 0172-02-062 | | | | | | |
| STP 99(90)HES | TRAFFIC SIGNAL | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 06-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 90 | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 02993079 | | | TOTALS | 119,945.45' | .00' | 112,684.81' 98.8' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| TARRANT SUMMIT AVE IH 30 US 287 1068-01-156 NH 98(172) GRADING, STRUCTURES AND SURFACING | | 1.708 | 29,232,583.79 | 409,439.31 | 24,881,599.35 | 89.5 |
| WORK ORDER- | 06-11-98 | WORK BEGAN- | 07-13-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-11-98 | | | |
| CONTRACT WORKING DAYS- | 598 | ADDL DAYS GRANTED- | 35 | | | |
| WORKING DAYS CHARGED- | 404 | PERCENT TIME USED- | 64 | | | |
| ARCHER-WESTERN CONTRACTORS, LTD. | | | | | | |
| CONTRACT 04983050 | | TOTALS | 29,232,583.79 | 409,439.31 | 24,881,599.35 | 89.5 |
| TARRANT 0.5 MI N OF DENVER TRAIL SH 199 1.0 MI S OF DENVER TRAIL 0171-04-048 DPR 0111(003) GR, STRS & SURF | | 1.481 | 11,739,723.45 | 299,316.35 | 11,354,484.05 | 99.9 |
| WORK ORDER- | 08-04-97 | WORK BEGAN- | 02-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-98 | | | |
| CONTRACT WORKING DAYS- | 352 | ADDL DAYS GRANTED- | 165 | | | |
| WORKING DAYS CHARGED- | 497 | PERCENT TIME USED- | 96 | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 05973002 | | TOTALS | 11,739,723.45 | 299,316.35 | 11,354,484.05 | 99.9 |
| TARRANT 0.32KM N OF FM 1542, S FM 730 S END WALNUT CRK. BR 0312-05-019 STP 97(615)MM GR, DR, STR, SURF | | 2.000 | 6,095,221.16 | 249,006.47 | 3,935,149.47 | 67.9 |
| WORK ORDER- | 07-01-98 | WORK BEGAN- | 08-17-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-17-98 | | | |
| CONTRACT WORKING DAYS- | 276 | ADDL DAYS GRANTED- | 79 | | | |
| WORKING DAYS CHARGED- | 251 | PERCENT TIME USED- | 71 | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 05983005 | | TOTALS | 6,095,221.16 | 249,006.47 | 3,935,149.47 | 67.9 |
| TARRANT BROAD ST IN MANSFIELD SH 360 0.4 MI S OF MATLOCK RD 2266-02-057 NH 99(352) GR STRS & SURF | | 3.048 | 9,428,315.11 | 529,478.73 | 5,889,094.93 | 65.7 |
| WORK ORDER- | 06-24-99 | WORK BEGAN- | 07-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-10-99 | | | |
| CONTRACT WORKING DAYS- | 383 | ADDL DAYS GRANTED- | 31 | | | |
| WORKING DAYS CHARGED- | 146 | PERCENT TIME USED- | 35 | | | |
| GLADE WEST, INC. | | | | | | |
| CONTRACT 05993052 | | TOTALS | 9,428,315.11 | 529,478.73 | 5,889,094.93 | 65.7 |
| TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH IH 35H (CENTRAL INCREMENT) 0014-16-165 I 35W-5(120)421 GRADING, STRUCTURES AND SURFACING | | 2.726 | 54,149,275.51 | 1,235,364.15 | 25,470,305.39 | 49.5 |
| WORK ORDER- | 08-05-98 | WORK BEGAN- | 09-21-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-21-98 | | | |
| CONTRACT WORKING DAYS- | 1,024 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 362 | PERCENT TIME USED- | 35 | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 06983001 | | TOTALS | 54,149,275.51 | 1,235,364.15 | 25,470,305.39 | 49.5 |
| TARRANT WB BELKNAP AT OKT RR & UP RR SP 347 0081-01-035 BR 98(443) REPL BRIDGE | | .710 | 4,953,814.21 | 98,055.20 | 734,949.83 | 15.6 |
| WORK ORDER- | 08-02-99 | WORK BEGAN- | 09-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 384 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 13 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 06993008 | | TOTALS | 4,953,814.21 | 98,055.20 | 734,949.83 | 15.6 |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|--|--------------------|-----------------|----------------------|------------------------|--------|
| ***** | | | | | | |
| TARRANT | @ WEST FORK TRINITY RIVER | .001 | 1,021,459.50' | .00' | .00' | .0' |
| SH 360 | | | | | | |
| 2266-02-094 | | | | | | |
| CD 2266-2-94 | | | | | | |
| EROSN CONT OF CHAN | | | | | | |
| WORK ORDER- | 01-06-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-22-00 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ORVAL HALL EXCAVATING CO. | | | | | | |
| CONTRACT 06993031 | | TOTALS | 1,021,459.50' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| TARRANT | AT LAS VEGAS TRL IN FORT WORTH | .298 | 287,270.90' | 4,750.00' | 14,250.00' | 5.2' |
| SP 580 | | | | | | |
| 0008-04-038 | | | | | | |
| CM 95(64) | | | | | | |
| INT IMPRV | | | | | | |
| WORK ORDER- | 08-26-99 | WORK BEGAN- | 11-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-11-99 | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ED A. WILSON, INC. | | | | | | |
| CONTRACT 06993068 | | TOTALS | 287,270.90' | 4,750.00' | 14,250.00' | 5.2' |
| ***** | | | | | | |
| TARRANT | INTCHG W/SH 121, SH 183, SH 26 & FM 1938 | 1.160 | 39,988,182.12' | 474,380.21' | 30,828,931.84' | 81.1' |
| IH 820 | | | | | | |
| 0008-13-156 | | | | | | |
| NH 97(495) | | | | | | |
| INTERCHANGE IMPROVEMENTS | | | | | | |
| WORK ORDER- | 09-08-97 | WORK BEGAN- | 10-14-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-97 | | | |
| CONTRACT WORKING DAYS- | 1,020 | ADDL DAYS GRANTED- | 15 | | | |
| WORKING DAYS CHARGED- | 646 | PERCENT TIME USED- | 62 | | | |
| ARCHER-WESTERN CONTRACTORS, LTD. | | | | | | |
| CONTRACT 07973001 | | TOTALS | 39,988,182.12' | 474,380.21' | 30,828,931.84' | 81.1' |
| ***** | | | | | | |
| TARRANT | SH 114 IN GRAPEVINE | 3.455 | 9,355,097.28' | 22,749.52' | 9,217,224.75' | 99.9' |
| BS 114L | | | | | | |
| 0353-07-012 | | | | | | |
| STP 97(491)MM | | | | | | |
| GR STRS & SURF | | | | | | |
| TARRANT | STOCK-ACCT 02-1-0313 | .000 | .00' | 1,705.44' | 1,705.44' | .0' |
| TARRANT | STOCK-ACCT 02-1-0323 | .000 | .00' | 8,625.05' | 8,625.05' | .0' |
| WORK ORDER- | 09-04-97 | WORK BEGAN- | 09-17-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-97 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 182 | | | |
| WORKING DAYS CHARGED- | 452 | PERCENT TIME USED- | 100 | | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 07973007 | | TOTALS | 9,355,097.28' | 33,080.01' | 9,227,555.24' | 99.9' |
| ***** | | | | | | |
| TARRANT | 2.6 MI E OF IH 820 | 2.997 | 14,550,978.85' | 450,025.09' | 12,564,421.75' | 90.8' |
| SP 303 | | | | | | |
| 2208-01-033 | | | | | | |
| STP 98(336)MM | | | | | | |
| GR, STRS, SURF | | | | | | |
| WORK ORDER- | 09-09-98 | WORK BEGAN- | 10-05-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-25-98 | | | |
| CONTRACT WORKING DAYS- | 491 | ADDL DAYS GRANTED- | 50 | | | |
| WORKING DAYS CHARGED- | 340 | PERCENT TIME USED- | 63 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 07983065 | | TOTALS | 14,550,978.85' | 450,025.09' | 12,564,421.75' | 90.8' |
| ***** | | | | | | |
| TARRANT | ON GREEN OAKS, IH 20 | 3.644 | 5,780,039.81' | 649,879.19' | 1,644,130.28' | 29.9' |
| MH | | | | | | |
| 8679-02-003 | | | | | | |
| STP 99(40)MM | | | | | | |
| WIDEN ROADWAY | | | | | | |
| WORK ORDER- | 09-20-99 | WORK BEGAN- | 10-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-06-99 | | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 81 | PERCENT TIME USED- | 32 | | | |
| SITE CONCRETE, INC. | | | | | | |
| CONTRACT 07993007 | | TOTALS | 5,780,039.81' | 649,879.19' | 1,644,130.28' | 29.9' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| TARRANT AT IH 20 INTERCHANGE | | .001 | 288,248.28 | 16,725.77 | 235,260.14 | 88.2 |
| IH 35H 0014-16-228 CL 14-16-228 LANDSCAPE | | | | | | |
| WORK ORDER- 08-20-99 | WORK BEGAN- 10-04-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-05-99 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 2 | | | | | |
| WORKING DAYS CHARGED- 76 | PERCENT TIME USED- 123 | | | | | |
| RANDALL & BLAKE, INC. | | | | | | |
| CONTRACT 07993020 | | TOTALS | 288,248.28 | 16,725.77 | 235,260.14 | 88.2 |
| TARRANT IH 820 | | 19.387 | 10,082,853.01 | 517,721.16 | 1,426,121.17 | 14.8 |
| 2374-05-053 DALLAS COUNTY LINE | | | | | | |
| IM 20-4(236) PVMT REPAIR, EMB, MED BAR, FAB & O'LAY | | | | | | |
| WORK ORDER- 09-20-99 | WORK BEGAN- 10-25-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-06-99 | | | | | |
| CONTRACT WORKING DAYS- 256 | ADDL DAYS GRANTED- 6 | | | | | |
| WORKING DAYS CHARGED- 66 | PERCENT TIME USED- 25 | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 07993060 | | TOTALS | 10,082,853.01 | 517,721.16 | 1,426,121.17 | 14.8 |
| TARRANT EAST OF SPANISH TRAIL | | 1.392 | 9,116,374.32 | 261,955.28 | 4,399,907.56 | 50.8 |
| CS EAST OF ENGLEFORD DRIVE | | | | | | |
| 0902-48-196 WIDEN ROADWAY | | | | | | |
| STP 94(102)MM | | | | | | |
| WORK ORDER- 08-25-99 | WORK BEGAN- 09-14-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-10-99 | | | | | |
| CONTRACT WORKING DAYS- 415 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 100 | PERCENT TIME USED- 24 | | | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 07993062 | | TOTALS | 9,116,374.32 | 261,955.28 | 4,399,907.56 | 50.8 |
| TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938 | | 1.164 | 16,138,608.56 | 658,359.67 | 2,802,064.99 | 18.2 |
| IH 820 | | | | | | |
| 0008-13-157 INTERCHANGE IMPROVEMENTS | | | | | | |
| NH 99(493) | | | | | | |
| WORK ORDER- 09-20-99 | WORK BEGAN- 09-28-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-06-99 | | | | | |
| CONTRACT WORKING DAYS- 595 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 79 | PERCENT TIME USED- 13 | | | | | |
| ARCHER-WESTERN CONTRACTORS, LTD. | | | | | | |
| CONTRACT 08993003 | | TOTALS | 16,138,608.56 | 658,359.67 | 2,802,064.99 | 18.2 |
| TARRANT AT MALL STREET | | .001 | 86,309.95 | .00 | .00 | .0 |
| BS 114 IN GRAPEVINE | | | | | | |
| 0353-07-023 TRAFFIC SIGNALS | | | | | | |
| C 353-7-23 | | | | | | |
| WORK ORDER- 09-16-99 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-15-99 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 12 | PERCENT TIME USED- 40 | | | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 08993018 | | TOTALS | 86,309.95 | .00 | .00 | 0.0 |
| TARRANT 0.8 KM WEST OF KIMBALL RD | | 2.988 | 24,693,415.22 | .00 | .00 | .0 |
| SH 114 FM 1709 | | | | | | |
| 0353-03-053 GR, DR, STR & SURFACE | | | | | | |
| NH 99(62) | | | | | | |
| WORK ORDER- 09-17-99 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 432 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 08993067 | | TOTALS | 24,693,415.22 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| TARRANT | KIRKWOOD | 1.627 | 15,732,198.14' | 875,884.44' | 3,391,210.46' | 22.6' |
| SH 114 | 0.6 MI S OF DOVE RD | | | | | |
| 0353-03-052 | | | | | | |
| C 353-3-52 | DR, STRS, BASE & SURF, BRIDGES | | | | | |
| WORK ORDER- | 08-31-99 | WORK BEGAN- | 09-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-16-99 | | | |
| CONTRACT WORKING DAYS- | 273 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 93 | PERCENT TIME USED- | 34 | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 08993070 | | TOTALS | 15,732,198.14' | 875,884.44' | 3,391,210.46' | 22.6' |
| ***** | | | | | | |
| TARRANT | US 377 AT WALL-PRICE/BURSEY ROAD | .100 | 68,371.95' | 1,292.88' | 63,419.18' | 100.0' |
| US 377 | INTERSECTION | | | | | |
| 0081-02-054 | | | | | | |
| STP 99(665)HES | TRAFFIC SIGNAL | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 11-09-99 | | | |
| DATE WORK COMPLETED- | 01-20-00 | TIME COMPUTED- | 10-30-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 87 | | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 09993015 | | TOTALS | 68,371.95' | 1,292.88' | 63,419.18' | 100.0' |
| ***** | | | | | | |
| TARRANT | IH 20 IN PARKER COUNTY AND | .001 | 637,589.00' | 176,980.45' | 478,814.10' | 79.0' |
| VA | IH 35W IN TARRANT COUNTY | | | | | |
| 0902-00-064 | | | | | | |
| IM 20-4(237) | CONCRETE PAVEMENT REPAIR | | | | | |
| WORK ORDER- | 10-07-99 | WORK BEGAN- | 10-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-23-99 | | | |
| CONTRACT WORKING DAYS- | 78 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 82 | | | |
| J.L. STEEL, INC. | | | | | | |
| CONTRACT 09993021 | | TOTALS | 637,589.00' | 176,980.45' | 478,814.10' | 79.0' |
| ***** | | | | | | |
| TARRANT | ON IH 10, IH 30, IH 35W, IH 635 & IH 820' | .001 | 402,245.00' | .00' | .00' | .0' |
| VA | IN TARRANT CO (MAINT SECT 4 & 13) | | | | | |
| 0902-48-390 | | | | | | |
| IM 820-4(238) | CONCRETE PAVEMENT REPAIR | | | | | |
| WORK ORDER- | 10-20-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-05-99 | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 18 | | | |
| ED A. WILSON, INC. | | | | | | |
| CONTRACT 09993058 | | TOTALS | 402,245.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| TARRANT | AT ALSBURY BLVD | .108 | 179,389.70' | 91,493.45' | 129,363.30' | 75.9' |
| IH 35W | IN BURLESON | | | | | |
| 0014-02-040 | | | | | | |
| CL 14-2-40 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 11-15-99 | WORK BEGAN- | 12-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 53 | | | |
| SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC. | | | | | | |
| CONTRACT 10993050 | | TOTALS | 179,389.70' | 91,493.45' | 129,363.30' | 75.9' |
| ***** | | | | | | |
| TARRANT | APPROX 1500' M OF FM 157 | 4.099 | 1,719,472.95' | .00' | .00' | .0' |
| VA | SH 360 | | | | | |
| 0902-48-210 | | | | | | |
| STP 94(184)TE | CONST APPROX 26,500 LF OF TRAILS | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 179 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 5 | | | |
| T. J. LAMBRECHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10993052 | | TOTALS | 1,719,472.95' | .00' | .00' | 0.0' |

| CONTRACT IDENTIFICATION AND INFORMATION | | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|----------|--------|-----------------|----------------------|------------------------|--------|
| TARRANT AT BASSWOOD BLVD | | | | 3.063 | 21,959,598.18' | 251,839.85' | 14,781,822.39' | 70.8' |
| IH 35H 0014-16-211 DPI 0101(001) GR STRS BASE & SURF | | | | | | | | |
| WORK ORDER- | 01-29-98 | WORK BEGAN- | 03-14-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-14-98 | | | | | |
| CONTRACT WORKING DAYS- | 642 | ADDL DAYS GRANTED- | 53 | | | | | |
| WORKING DAYS CHARGED- | 527 | PERCENT TIME USED- | 76 | | | | | |
| CHAMPAGNE-HEBBER INC., TEXAS | | | | | | | | |
| CONTRACT 11973001 | | | | TOTALS | 21,959,598.18' | 251,839.85' | 14,781,822.39' | 70.8' |
| TARRANT AT WHITE CREEK | | | | .001 | 76,641.05' | .00' | .00' | .0' |
| US 377 IN HALTOM CITY | | | | | | | | |
| 0081-02-057 C 81-2-57 TRAFFIC SIGNALS | | | | | | | | |
| WORK ORDER- | 12-03-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | | | |
| CONTRACT 11993060 | | | | TOTALS | 76,641.05' | .00' | .00' | 0.0' |
| TARRANT SH 121 | | | | 1.947 | 7,118,479.60' | 189,605.85' | 6,910,542.39' | 99.9' |
| FM 157 SH 183 | | | | | | | | |
| 0747-03-058 STP 97(517)MM RECONST GR STRS & SURF | | | | | | | | |
| WORK ORDER- | 02-03-98 | WORK BEGAN- | 05-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-04-98 | | | | | |
| CONTRACT WORKING DAYS- | 385 | ADDL DAYS GRANTED- | 52 | | | | | |
| WORKING DAYS CHARGED- | 423 | PERCENT TIME USED- | 97 | | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | | | |
| CONTRACT 12973032 | | | | TOTALS | 7,118,479.60' | 189,605.85' | 6,910,542.39' | 99.9' |
| TARRANT EAST NORTHSIDE DR AT AT & SF RY | | | | .153 | 1,405,581.81' | 19,296.80' | 1,318,025.32' | 98.8' |
| CS | | | | | | | | |
| 0902-48-184 BH 94(49)0 REHAB & WIDEN BR & APPROACHES | | | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 02-18-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 17 | | | | | |
| WORKING DAYS CHARGED- | 215 | PERCENT TIME USED- | 101 | | | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 12983022 | | | | TOTALS | 1,405,581.81' | 19,296.80' | 1,318,025.32' | 98.8' |
| TARRANT WHITLEY RD | | | | 1.636 | 2,380,887.66' | .00' | .00' | .0' |
| CS RUFÉ SNOW DR IN KELLER (ON WILSON LANE) | | | | | | | | |
| 0902-48-195 STP 94(101)MM CONSTRUCT ROADWAY | | | | | | | | |
| WORK ORDER- | 02-04-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-20-00 | | | | | |
| CONTRACT WORKING DAYS- | 83 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 12993064 | | | | TOTALS | 2,380,887.66' | .00' | .00' | 0.0' |
| WISE ETC 1.8 MILES SOUTH OF US 81/287 SH | | | | 9.992 | 1,086,247.22' | .00' | .00' | .0' |
| FM 51 ETC 114 | | | | | | | | |
| 0313-01-041 ETC CPM 313-1-41 OVERLAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DUININCK BROS, INC. | | | | | | | | |
| CONTRACT 02003054 | | | | TOTALS | 1,086,247.22' | .00' | .00' | 0.0' |

| ***** | | | | CONTRACT | AMOUNT THIS | TOTAL ESTIMATE | % |
|---|---|--------------------|----------|--|---------------|----------------|---------------|
| ***** | | | | AMOUNT | ESTIMATE | TO DATE | COMP |
| ***** | | | | ***** | ***** | ***** | ***** |
| ***** | | | | ***** | ***** | ***** | ***** |
| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * AMOUNT | * ESTIMATE | * % |
| ***** | | | | ***** | ***** | ***** | ***** |
| WISE | AT FM 730 IN BOYD | .001 | | 77,278.28' | .00' | .00' | .0' |
| SH 114 | | | | | | | |
| 0352-02-041 | | | | | | | |
| C 352-2-41 | UPGRADE TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SHARROCK ELECTRIC, INC. | | | | | | | |
| CONTRACT 02003082 | | | | TOTALS | 77,278.28' | .00' | .00' |
| ***** | | | | ***** | ***** | ***** | ***** |
| WISE | AT BIG CREEK | .216 | | 1,076,012.08' | 91,401.42' | 496,503.14' | 48.5' |
| FM 1810 | | | | | | | |
| 0134-06-042 | | | | | | | |
| BR 99(428) | BRIDGE REPL | | | | | | |
| WORK ORDER- | 09-07-99 | WORK BEGAN- | 10-11-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-23-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 86 | PERCENT TIME USED- | 57 | ***** | | | |
| COPPELL CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 07993089 | | | | TOTALS | 1,076,012.08' | 91,401.42' | 496,503.14' |
| ***** | | | | ***** | ***** | ***** | ***** |
| WISE | AT NORTHWEST HIGH SCHOOL | .479 | | 491,871.32' | 3,485.52' | 362,112.89' | 100.0' |
| FM 3433 | APPROX. 1 MILE SOUTH OF US 81/287 | | | | | | |
| 2079-02-004 | | | | | | | |
| CD 2079-2-4 | ADD TURN LANE AND SHOULDERS AND OVERLAY | | | | | | |
| WORK ORDER- | 08-31-99 | WORK BEGAN- | 09-16-99 | ***** | | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 09-16-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 56 | ***** | | | |
| DUININCK BROS, INC. | | | | | | | |
| CONTRACT 08993120 | | | | TOTALS | 491,871.32' | 3,485.52' | 362,112.89' |
| ***** | | | | ***** | ***** | ***** | ***** |
| WISE | SH 101 IN CHICO | 7.974 | | 3,530,340.91' | 82,340.54' | 3,442,713.10' | 99.9' |
| FM 1810 | FM 1655 SOUTH | | | | | | |
| 1751-01-016 | | | | | | | |
| STP 99(10)R | GR, DR STR BSE & ACP | | | | | | |
| WORK ORDER- | 01-06-99 | WORK BEGAN- | 01-07-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-22-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 30 | ***** | | | |
| WORKING DAYS CHARGED- | 210 | PERCENT TIME USED- | 100 | ***** | | | |
| DUININCK BROS, INC. | | | | | | | |
| CONTRACT 11983007 | | | | TOTALS | 3,530,340.91' | 82,340.54' | 3,442,713.10' |
| ***** | | | | ***** | ***** | ***** | ***** |
| | | | | DISTRICT CONTRACT AMOUNT | | 372,355,273.34 | |
| | | | | DISTRICT ESTIMATES THIS MONTH | | 9,854,947.13 | |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | 195,819,671.61 | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--|----------------------------|------------|
| PALO PINTO VARIOUS LOCATIONS SH0337 IN PALO PINTO COUNTY 6044-82-001 RMC - 604482001 WATERBASE PAINT STRIPING | | 218.500 | 207,118.94 | 45,330.13 | 45,330.13 | 21.8 |
| WORK ORDER- | 12-13-99 | WORK BEGAN- | 01-13-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-99 | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 31 | | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 09994011 | | TOTALS | 207,118.94 | 45,330.13 | 45,330.13 | 21.8 |
| TARRANT VARIOUS ROADWAYS IN IH0020 SW TARRANT COUNTY 6051-64-001 RMC - 605164001 SWEEPING, DEBRIS PICKUP AND DISPOSAL | | .010 | 607,931.44 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 508 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 01004010 | | TOTALS | 607,931.44 | .00 | .00 | 0.0 |
| TARRANT VARIOUS ROADWAYS IN IH0030 SE TARRANT COUNTY 6051-65-001 RMC - 605165001 SWEEPING, DEBRIS PICKUP & DISPOSAL | | .010 | 1,255,078.68 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 508 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JORDAN PAVING CORPORATION | | | | | | |
| CONTRACT 01004011 | | TOTALS | 1,255,078.68 | .00 | .00 | 0.0 |
| TARRANT VARIOUS ROADWAYS IN IH0035W NW TARRANT COUNTY 6051-66-001 RMC - 605166001 SWEEPING, DEBRIS PICKUP & DISPOSAL | | .010 | 676,625.25 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 508 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PANNELL INDUSTRIES, INC. | | | | | | |
| CONTRACT 01004020 | | TOTALS | 676,625.25 | .00 | .00 | 0.0 |
| TARRANT VARIOUS ROADWAYS IN US0377 NE TARRANT COUNTY 6051-67-001 RMC - 605167001 SWEEPING, DEBRIS PICKUP & DISPOSAL | | .010 | 651,354.00 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 508 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PANNELL INDUSTRIES, INC. | | | | | | |
| CONTRACT 01004021 | | TOTALS | 651,354.00 | .00 | .00 | 0.0 |
| TARRANT VARIOUS HIGHWAYS IN IH0035H SW TARRANT CO. 6038-10-001 RMC - 603810001 CLEANING & SWEEPING HIGHWAYS SW TARRANT | | 35.140 | 350,577.10 | 30,088.65 | 265,785.73 | 75.8 |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 04-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | | | |
| CONTRACT WORKING DAYS- | 308 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 75 | PERCENT TIME USED- | 24 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 02994013 | | TOTALS | 350,577.10 | 30,088.65 | 265,785.73 | 75.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|--|---|----------------------------------|--|----------------------------|-------------------|
| TARRANT IH0020 6038-11-001 RMC - 603811001 | VARIOUS HIGHWAYS IN SE TARRANT COUNTY CLEANING & SWEEPING HIGHWAYS SE TARRANT | 129.100 | 583,589.74' | 37,263.60' | 380,633.50' | 65.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-25-99 308 226 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-05-99 04-01-99 0 73 | ***** | | |
| PANNELL INDUSTRIES, INC. | | CONTRACT 02994014 | TOTALS | 583,589.74' | 37,263.60' | 380,633.50' 65.4' |
| TARRANT IH0030 6038-12-001 RMC - 603812001 | VARIOUS HIGHWAYS IN NW TARRANT COUNTY CLEANING & SWEEPING HIGHWAYS NW TARRANT | 39.500 | 317,697.24' | .00' | 221,758.13' | 76.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-25-99 308 230 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-07-99 04-01-99 0 75 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| PANNELL INDUSTRIES, INC. | | CONTRACT 02994029 | TOTALS | 317,697.24' | .00' | 221,758.13' 76.6' |
| TARRANT SH0121 6038-13-001 RMC - 603813001 | VARIOUS HIGHWAYS IN NE TARRANT COUNTY CLEANING & SWEEPING HIGHWAYS NE TARRANT | 116.100 | 412,910.10' | .00' | 312,377.40' | 83.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-19-99 308 211 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-05-99 04-01-99 0 69 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| JORDAN PAYING CORPORATION | | CONTRACT 02994030 | TOTALS | 412,910.10' | .00' | 312,377.40' 83.3' |
| TARRANT SH0199 6039-05-001 RMC - 603905001 | VARIOUS LOCATIONS IN NW TARRANT COUNTY THERMOPLASTIC STRIPING | 101.100 | 396,605.35' | .00' | 327,938.66' | 89.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-19-99 81 33 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-19-99 04-27-99 0 41 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| LECTRIC LITES COMPANY | | CONTRACT 039905001 | TOTALS | 396,605.35' | .00' | 327,938.66' 89.2' |
| TARRANT FM1187 6029-28-001 RMC - 602928001 | VARIOUS ROADS IN SW TARRANT COUNTY REFL PVMT MRK (WATER BASE) SW TARRANT CO | .010 | 85,860.94' | 10,508.87' | 44,838.73' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-06-98 01-11-00 43 27 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-22-98 10-13-98 0 63 | ***** | | |
| LECTRIC LITES COMPANY | | CONTRACT 03994016 | TOTALS | 85,860.94' | 10,508.87' | 44,838.73' 100.0' |
| TARRANT IH0030 6029-29-001 RMC - 602929001 | VARIOUS ROADS IN SE TARRANT COUNTY REFL PVMT MRK (WATER BASE) SE TARRANT CO | .010 | 110,126.24' | .00' | 57,030.62' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-10-98 01-24-00 28 37 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-10-98 09-17-98 17 82 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| LECTRIC LITES COMPANY | | CONTRACT 06984021 | TOTALS | 110,126.24' | .00' | 57,030.62' 100.0' |
| TARRANT IH0030 6029-29-001 RMC - 602929001 | VARIOUS ROADS IN SE TARRANT COUNTY REFL PVMT MRK (WATER BASE) SE TARRANT CO | .010 | 110,126.24' | .00' | 57,030.62' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-10-98 01-24-00 28 37 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-10-98 09-17-98 17 82 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| LECTRIC LITES COMPANY | | CONTRACT 06984022 | TOTALS | 110,126.24' | .00' | 57,030.62' 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
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| TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY | | 139.100 | 442,612.50 | 8,636.50 | 35,376.00 | 7.9 |
| IHO020 6044-61-001 RMC - 604461001 | | | | | | |
| WORK ORDER- | 09-07-99 | WORK BEGAN- | 09-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-99 | | | |
| CONTRACT WORKING DAYS- | 718 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 114 | PERCENT TIME USED- | 16 | | | |
| NORIEGA AND NORIEGA, INC. | | | | | | |
| CONTRACT 07994009 | | TOTALS | 442,612.50 | 8,636.50 | 35,376.00 | 7.9 |
| TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY | | 131.100 | 424,800.00 | .00 | 30,921.25 | 9.1 |
| IHO030 6044-64-001 RMC - 604464001 | | | | | | |
| WORK ORDER- | 10-01-99 | WORK BEGAN- | 10-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-99 | | | |
| CONTRACT WORKING DAYS- | 718 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 118 | PERCENT TIME USED- | 16 | | | |
| NORIEGA AND NORIEGA, INC. | | | | | | |
| CONTRACT 07994017 | | TOTALS | 424,800.00 | .00 | 30,921.25 | 9.1 |
| TARRANT VARIOUS HIGHWAYS IN SW TARRANT COUNTY | | .010 | 275,158.00 | .00 | .00 | .0 |
| IHO020 6050-06-001 RMC - 605006001 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 157 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| TEXAS TREE & LANDSCAPE | | | | | | |
| CONTRACT 11994010 | | TOTALS | 275,158.00 | .00 | .00 | 0.0 |
| TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR) | | .010 | 325,688.24 | .00 | .00 | .0 |
| IHO360 6050-08-001 RMC - 605008001 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| AVANTI LANDSCAPE MANAGEMENT CO. | | | | | | |
| CONTRACT 11994011 | | TOTALS | 325,688.24 | .00 | .00 | 0.0 |
| TARRANT VARIOUS HIGHWAYS IN NW TARRANT COUNTY | | .010 | 341,791.92 | .00 | .00 | .0 |
| IHO820 6050-09-001 RMC - 605009001 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 201 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| C & D MAINTENANCE, INC. | | | | | | |
| CONTRACT 11994020 | | TOTALS | 341,791.92 | .00 | .00 | 0.0 |
| TARRANT VARIOUS HIGHWAYS IN NE TARRANT COUNTY | | .010 | 385,647.60 | .00 | .00 | .0 |
| SH0121 6050-10-001 RMC - 605010001 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| C & D MAINTENANCE, INC. | | | | | | |
| CONTRACT 11994021 | | TOTALS | 385,647.60 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
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| ***** | | | | | | |
| TARRANT | VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR) | 108.600 | 361,988.87 | .00 | 305,990.46 | 100.0 |
| SH0360 | | | | | | |
| 6021-77-001 | | | | | | |
| RMC - 602177001 | MOWING SOUTH SECTOR IN SE TARRAN COUNTY | | | | | |
| WORK ORDER- | 05-15-98 | WORK BEGAN- | 05-15-98 | ***** | | |
| DATE WORK COMPLETED- | 10-14-99 | TIME COMPUTED- | 05-22-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 565 | PERCENT TIME USED- | 77 | ***** | | |
| MARCUM'S MOWING SERVICE | | | | | | |
| | CONTRACT 12974082 | TOTALS | 361,988.87 | .00 | 305,990.46 | 100.0 |
| ***** | | | | | | |
| WISE | VARIOUS LOCATIONS IN WISE COUNTY | 363.830 | 338,328.54 | 50,299.10 | 159,715.96 | 47.2 |
| US0081 | | | | | | |
| 6037-67-001 | | | | | | |
| RMC - 603767001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 06-14-99 | WORK BEGAN- | 06-21-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 228 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 19 | ***** | | |
| MANN ROBINSON & SON, INC. | | | | | | |
| | CONTRACT 12984005 | TOTALS | 338,328.54 | 50,299.10 | 159,715.96 | 47.2 |
| ***** | | | | | | |
| | | DISTRICT CONTRACT AMOUNT | | | 8,551,490.69 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 182,126.85 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 2,187,696.57 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--------------------------------------|--------------------------|----------|
| ERATH VARIOUS LOCATIONS IN ERATH COUNTY | | 202.700 | 64,639.81' | 2,195.20' | 2,195.20' | 3.3' |
| FM2481 6044-83-001 RMC - 604483001 | | | | | | |
| WATERBASE PAINT STRIPING | | | | | | |
| WORK ORDER- | 10-20-99 | WORK BEGAN- | 10-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-27-99 | | | |
| CONTRACT WORKING DAYS- | 18 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 11 | | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 08990205 | | TOTALS | 64,639.81' | 2,195.20' | 2,195.20' | 3.3' |
| ERATH VARIOUS LOCATIONS IN ERATH COUNTY | | .010 | 92,068.75' | .00' | .00' | 45.6' |
| US0377 6044-65-001 RMC - 604465001 | | | | | | |
| GUARDRAIL | | | | | | |
| WORK ORDER- | 01-10-00 | WORK BEGAN- | 01-14-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-17-00 | NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ROCKS-R-US LUXURY LANDSCAPE | | | | | | |
| CONTRACT 09990203 | | TOTALS | 92,068.75' | .00' | .00' | 45.6' |
| ERATH US 377 SH6 | | .010 | 64,005.00' | 3,333.75' | 6,667.50' | 10.4' |
| 6052-38-001 SUP - 605238001 | | | | | | |
| PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 12-01-99 | WORK BEGAN- | 12-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-08-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 15 | | | |
| TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC | | | | | | |
| CONTRACT 11990208 | | TOTALS | 64,005.00' | 3,333.75' | 6,667.50' | 10.4' |
| HOOD VARIOUS LOCATION IN HOOD AND SOMERVELL COUNTIES | | 112.900 | 100,336.36' | 20,317.91' | 35,344.17' | 35.2' |
| FM0004 6044-81-001 RMC - 604481001 | | | | | | |
| WATERBASE STRIPING | | | | | | |
| WORK ORDER- | 11-12-99 | WORK BEGAN- | 11-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-22-99 | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 21 | | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 08990204 | | TOTALS | 100,336.36' | 20,317.91' | 35,344.17' | 35.2' |
| HOOD VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES | | .010 | 227,683.30' | .00' | .00' | 31.5' |
| US0377 6044-62-001 RMC - 604462001 | | | | | | |
| GUARDRAIL | | | | | | |
| WORK ORDER- | 11-16-99 | WORK BEGAN- | 01-04-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-20-99 | NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 29 | ***** | | |
| ODUM SERVICES | | | | | | |
| CONTRACT 09990201 | | TOTALS | 227,683.30' | .00' | .00' | 31.5' |
| HOOD VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES | | 268.800 | 152,211.36' | 14,522.13' | 74,236.68' | 48.7' |
| US0377 6037-68-001 RMC - 603768001 | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 06-17-99 | WORK BEGAN- | 06-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-28-99 | | | |
| CONTRACT WORKING DAYS- | 109 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 10 | | | |
| TEXAS MOWING SERVICE | | | | | | |
| CONTRACT 12980202 | | TOTALS | 152,211.36' | 14,522.13' | 74,236.68' | 48.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| JACK | VARIOUS LOCATIONS IN JACK COUNTY | 347.630 | 183,745.74' | 21,387.17' | 91,753.48' | 49.9' |
| US0281 | | | | | | |
| 6037-69-001 | | | | | | |
| RMC - 603769001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 07-08-99 | WORK BEGAN- | 07-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-19-99 | | | |
| CONTRACT WORKING DAYS- | 129 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 17 | | | |
| R AND R MOWING | | | | | | |
| CONTRACT 12980203 | | TOTALS | 183,745.74' | 21,387.17' | 91,753.48' | 49.9' |
| ***** | | | | | | |
| JOHNSON | VARIOUS LOCATIONS IN JOHNSON, HOOD, SOMERVELL, PALO PINTO AND ERATH COUNTIES | 154.300 | 236,637.31' | 798.27' | 225,426.77' | 100.0' |
| SH0174 | | | | | | |
| 6039-02-001 | | | | | | |
| RMC - 603902001 | THERMOPLASTIC STRIPING | | | | | |
| WORK ORDER- | 06-22-99 | WORK BEGAN- | 06-29-99 | | | |
| DATE WORK COMPLETED- | 01-04-00 | TIME COMPUTED- | 06-30-99 | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 51 | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 03990201 | | TOTALS | 236,637.31' | 798.27' | 225,426.77' | 100.0' |
| ***** | | | | | | |
| JOHNSON | VARIOUS LOCATIONS IN JOHNSON COUNTY | 39.000 | 31,591.29' | 4,445.93' | 33,399.66' | 99.9' |
| FM0917 | | | | | | |
| 6042-49-001 | | | | | | |
| RMC - 604249001 | RAISED PAVEMENT MARKERS | | | | | |
| WORK ORDER- | 10-18-99 | WORK BEGAN- | 10-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-99 | | | |
| CONTRACT WORKING DAYS- | 13 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 8 | | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 05990201 | | TOTALS | 31,591.29' | 4,445.93' | 33,399.66' | 99.9' |
| ***** | | | | | | |
| JOHNSON | VARIOUS ROADWAYS IN JOHNSON COUNTY | 362.000 | 155,000.00' | 12,953.75' | 34,001.25' | 21.9' |
| US0067 | | | | | | |
| 6044-59-001 | | | | | | |
| RMC - 604459001 | GUARDRAIL REPAIR IN JOHNSON COUNTY | | | | | |
| WORK ORDER- | 08-31-99 | WORK BEGAN- | 09-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-99 | | | |
| CONTRACT WORKING DAYS- | 718 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 144 | PERCENT TIME USED- | 20 | | | |
| JOHN COPELAND ENTERPRISES, INC. | | | | | | |
| CONTRACT 07990201 | | TOTALS | 155,000.00' | 12,953.75' | 34,001.25' | 21.9' |
| ***** | | | | | | |
| JOHNSON | VARIOUS LOCATION IN JOHNSON COUNTY | 48.800 | 50,778.86' | .00' | .00' | .0' |
| FM3136 | | | | | | |
| 6042-32-001 | | | | | | |
| RMC - 604232001 | WATERBASE PAINT STRIPING | | | | | |
| WORK ORDER- | 02-04-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-11-00 | | | |
| CONTRACT WORKING DAYS- | 14 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 08990201 | | TOTALS | 50,778.86' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| JOHNSON | VARIOUS LOCATIONS IN JOHNSON, NW TARRANT AND NE TARRANT COUNTIES | .010 | 55,520.00' | 10,015.00' | 56,885.00' | 99.9' |
| FM0917 | | | | | | |
| 6047-98-001 | | | | | | |
| RMC - 604798001 | MAILBOX INSTALLATION AND REMOVAL | | | | | |
| WORK ORDER- | 11-08-99 | WORK BEGAN- | 11-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-22-99 | | | |
| CONTRACT WORKING DAYS- | 63 | ADDL DAYS GRANTED- | 14 | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 53 | | | |
| TEXAS TREE & LANDSCAPE | | | | | | |
| CONTRACT 10990201 | | TOTALS | 55,520.00' | 10,015.00' | 56,885.00' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
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| ***** | | | | | | |
| JOHNSON FM0004 6048-97-001 RMC - 604897001 | VARIOUS ROADWAYS IN JOHNSON, HOOD/ SOMERVELL, PALO PINTO & ERATH COUNTIES TREE TRIMMING IN SECTIONS 01,05,09 & 11 | .010 | 208,880.00 | .00 | 17,129.20 | 22.1 |
| WORK ORDER- 11-05-99 | WORK BEGAN- 11-08-99 | | | | | |
| DATE WORK COMPLETED- 70 | TIME COMPUTED- 11-15-99 | | | | | |
| CONTRACT WORKING DAYS- 70 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 50 | PERCENT TIME USED- 71 | | | | | |
| ROCKY CONSTRUCTION | | | | | | |
| CONTRACT 10990203 | | TOTALS | 208,880.00 | .00 | 17,129.20 | 22.1 |
| ***** | | | | | | |
| JOHNSON SH0174 6049-74-001 RMC - 604974001 | VARIOUS LOCATIONS IN JOHNSON COUNTY CRACK SEALING | .010 | 58,438.00 | 336.30 | 56,381.30 | 100.0 |
| WORK ORDER- 12-06-99 | WORK BEGAN- 12-13-99 | | | | | |
| DATE WORK COMPLETED- 12-31-99 | TIME COMPUTED- 12-13-99 | | | | | |
| CONTRACT WORKING DAYS- 93 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 14 | PERCENT TIME USED- 15 | | | | | |
| PATCH'N SEAL PAVING CORP. | | | | | | |
| CONTRACT 11990201 | | TOTALS | 58,438.00 | 336.30 | 56,381.30 | 100.0 |
| ***** | | | | | | |
| JOHNSON IH0035W 6037-66-001 RMC - 603766001 | VARIOUS LOCATIONS IN JOHNSON COUNTY MOWING HIGHWAY RIGHT-OF-WAY | 367.960 | 262,960.00 | 44,554.97 | 130,073.97 | 49.5 |
| WORK ORDER- 05-19-99 | WORK BEGAN- 05-20-99 | | | | | |
| DATE WORK COMPLETED- 185 | TIME COMPUTED- 05-26-99 | | | | | |
| CONTRACT WORKING DAYS- 45 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 45 | PERCENT TIME USED- 24 | | | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | |
| CONTRACT 12980201 | | TOTALS | 262,960.00 | 44,554.97 | 130,073.97 | 49.5 |
| ***** | | | | | | |
| JOHNSON US0067 6052-31-001 SUP - 605231001 | DOWNTOWN CLEBURNE IN JOHNSON COUNTY MOWING & LANDSCAPE | .010 | 10,040.96 | 370.03 | 740.06 | 7.3 |
| WORK ORDER- 12-02-99 | WORK BEGAN- 12-14-99 | | | | | |
| DATE WORK COMPLETED- 365 | TIME COMPUTED- 12-09-99 | | | | | |
| CONTRACT WORKING DAYS- 52 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 52 | PERCENT TIME USED- 14 | | | | | |
| TIBH INDUSTRIES, INC. ADDED VALUE, INC. | | | | | | |
| CONTRACT 12990202 | | TOTALS | 10,040.96 | 370.03 | 740.06 | 7.3 |
| ***** | | | | | | |
| PALO PINTO SH0254 6044-63-001 RMC - 604463001 | VARIOUS LOCATIONS IN PALO PINTO COUNTY GUARDRAIL | .010 | 109,208.00 | 15,961.20 | 110,195.68 | 100.0 |
| WORK ORDER- 10-26-99 | WORK BEGAN- 10-31-99 | | | | | |
| DATE WORK COMPLETED- 01-11-00 | TIME COMPUTED- 11-04-99 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 43 | PERCENT TIME USED- 72 | | | | | |
| ROCKS-R-US LUXURY LANDSCAPE | | | | | | |
| CONTRACT 09990202 | | TOTALS | 109,208.00 | 15,961.20 | 110,195.68 | 100.0 |
| ***** | | | | | | |
| PALO PINTO IH0020 6037-70-001 RMC - 603770001 | VARIOUS LOCATIONS IN PALO PINTO COUNTY MOWING HIGHWAY RIGHT-OF-WAY | 337.990 | 255,323.20 | 61,661.27 | 125,868.60 | 49.2 |
| WORK ORDER- 05-24-99 | WORK BEGAN- 06-07-99 | | | | | |
| DATE WORK COMPLETED- 190 | TIME COMPUTED- 06-08-99 | | | | | |
| CONTRACT WORKING DAYS- 25 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 25 | PERCENT TIME USED- 13 | | | | | |
| TEXAS MOWING SERVICE | | | | | | |
| CONTRACT 12980204 | | TOTALS | 255,323.20 | 61,661.27 | 125,868.60 | 49.2 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| PALO PINTO US 180 US0180 SH 254 6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE | | .010 | 36,341.00' | 2,481.50' | 4,963.00' | 13.6' |
| WORK ORDER- | 12-03-99 | WORK BEGAN- | 12-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-03-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 16 | | | |
| TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC | | | | | | |
| CONTRACT 12990203 | | TOTALS | 36,341.00' | 2,481.50' | 4,963.00' | 13.6' |
| PARKER VARIOUS HIGHWAYS IN IH0020 PARKER COUNTY 6049-77-001 RMC - 604977001 CRACK SEAL | | .010 | 86,286.88' | 88,209.30' | 88,209.30' | 100.0' |
| WORK ORDER- | 12-06-99 | WORK BEGAN- | 01-12-00 | | | |
| DATE WORK COMPLETED- | 01-24-00 | TIME COMPUTED- | 12-13-99 | | | |
| CONTRACT WORKING DAYS- | 93 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 38 | | | |
| PATCH'N SEAL PAVING CORP. | | | | | | |
| CONTRACT 11990204 | | TOTALS | 86,286.88' | 88,209.30' | 88,209.30' | 100.0' |
| PARKER VARIOUS LOCATIONS IN FM0051 PARKER COUNTY 6050-63-001 RMC - 605063001 GUARDRAIL INSTALL/REPAIR AND UPGRADE | | .010 | 198,325.00' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| VANN/ELLI, INC. | | | | | | |
| CONTRACT 11990207 | | TOTALS | 198,325.00' | .00' | .00' | 0.0' |
| PARKER VARIOUS LOCATIONS IN US0180 PARKER COUNTY 6037-72-001 RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY | | 340.070 | 246,038.32' | 58,255.20' | 118,578.10' | 48.1' |
| WORK ORDER- | 07-02-99 | WORK BEGAN- | 06-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-12-99 | | | |
| CONTRACT WORKING DAYS- | 183 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 17 | | | |
| TEXAS MOWING SERVICE | | | | | | |
| CONTRACT 12980206 | | TOTALS | 246,038.32' | 58,255.20' | 118,578.10' | 48.1' |
| TARRANT VARIOUS LOCATIONS IN BU0287P SE TARRANT COUNTY 6042-52-001 RMC - 604252001 RAISED PAVEMENT MARKERS | | 43.300 | 64,943.19' | 11,856.69' | 11,856.69' | 18.2' |
| WORK ORDER- | 11-15-99 | WORK BEGAN- | 11-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-22-99 | | | |
| CONTRACT WORKING DAYS- | 18 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 6 | | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 05990204 | | TOTALS | 64,943.19' | 11,856.69' | 11,856.69' | 18.2' |
| TARRANT VARIOUS ROADWAYS IH0035H IN SW TARRANT COUNTY 6044-60-001 RMC - 604460001 GUARDRAIL REPAIR IN SW TARRANT COUNTY | | 87.000 | 160,025.00' | 1,605.00' | 9,048.00' | 5.6' |
| WORK ORDER- | 08-11-99 | WORK BEGAN- | 08-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-18-99 | | | |
| CONTRACT WORKING DAYS- | 718 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 136 | PERCENT TIME USED- | 19 | | | |
| NORIEGA AND NORIEGA, INC. | | | | | | |
| CONTRACT 07990202 | | TOTALS | 160,025.00' | 1,605.00' | 9,048.00' | 5.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|---|--------------------------|----------|
| TARRANT SH0121 6044-66-001 RMC - 604466001 | | 155.100 | 294,575.00' | .00' | 30,455.00' | 12.3' |
| VARIOUS ROADWAYS IN NE TARRANT COUNTY | | | | | | |
| GUARDRAIL REPAIR IN NE TARRANT COUNTY | | | | | | |
| WORK ORDER- | 08-26-99 | WORK BEGAN- | 08-30-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-03-99 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 718 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 152 | PERCENT TIME USED- | 21 | ***** | | |
| NORIEGA AND NORIEGA, INC. | | | | | | |
| CONTRACT 07990203 | | TOTALS | 294,575.00' | .00' | 30,455.00' | 12.3' |
| TARRANT FM1187 6042-34-001 RMC - 604234001 | | 31.500 | 35,012.15' | .00' | .00' | .0' |
| VARIOUS LOCATIONS IN SW TARRANT COUNTY | | | | | | |
| WATERBASE PAINT STRIPING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 8 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 08990203 | | TOTALS | 35,012.15' | .00' | .00' | 0.0' |
| TARRANT SH0360 6044-90-001 RMC - 604490001 | | 31.700 | 77,494.62' | .00' | .00' | .0' |
| VARIOUS LOCATION IN NE TARRANT COUNTY | | | | | | |
| WATERBASE PAINT STRIPING | | | | | | |
| WORK ORDER- | 11-16-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-29-99 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 14 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 08990206 | | TOTALS | 77,494.62' | .00' | .00' | 0.0' |
| TARRANT FM1220 6045-02-001 RMC - 604502001 | | 20.400 | 20,762.63' | 10,235.32' | 10,235.32' | 49.2' |
| VARIOUS LOCATIONS IN NW TARRANT COUNTY | | | | | | |
| WATERBASE PAINT STRIPING | | | | | | |
| WORK ORDER- | 11-16-99 | WORK BEGAN- | 11-29-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-29-99 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 4 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 50 | ***** | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 08990207 | | TOTALS | 20,762.63' | 10,235.32' | 10,235.32' | 49.2' |
| TARRANT IH0035W 6045-98-001 RMC - 604598001 | | 8.300 | 52,888.00' | .00' | .00' | .0' |
| VARIOUS LOCATIONS IN SW TARRANT COUNTY | | | | | | |
| TYPE I REFLECTORIZED PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 23 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 08990208 | | TOTALS | 52,888.00' | .00' | .00' | 0.0' |
| TARRANT SH0026 6045-99-001 RMC - 604599001 | | 119.400 | 264,308.40' | .00' | 49,346.95' | 55.1' |
| VARIOUS LOCATIONS IN NE TARRANT COUNTY | | | | | | |
| TYPE I REFLECTORIZED PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 11-15-99 | WORK BEGAN- | 11-22-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-22-99 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 86 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 5 | ***** | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 08990209 | | TOTALS | 264,308.40' | .00' | 49,346.95' | 55.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|--|--------------------------|----------|
| TARRANT | VARIOUS ROADWAYS | .010 | 225,792.50' | 2,374.30' | 126,171.10' | 55.8' |
| IH0020 | VARIOUS ROADWAYS | | | | | |
| 6033-29-001 | | | | | | |
| RMC - 603329001 | LOOP DETECTOR REPAIR AND/OR REPLACEMENT | | | | | |
| WORK ORDER- | 10-20-98 | WORK BEGAN- | 10-21-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-28-98 | | | |
| CONTRACT WORKING DAYS- | 718 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 414 | PERCENT TIME USED- | 58 | | | |
| SIG-OP SYSTEMS, INC. | | | | | | |
| CONTRACT 09980203 | | TOTALS | 225,792.50' | 2,374.30' | 126,171.10' | 55.8' |
| TARRANT | VARIOUS ROADWAYS IN TARRANT & PARKER COUNTIES | .010 | 200,799.69' | 23,907.12' | 33,457.72' | 16.6' |
| FM1902 | | | | | | |
| 6048-99-001 | | | | | | |
| RMC - 604899001 | TREE TRIMMING IN SECT. 03,04,10,12 & 13 | | | | | |
| WORK ORDER- | 11-05-99 | WORK BEGAN- | 11-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-15-99 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 47 | | | |
| DWAYNE JACKSON | | | | | | |
| CONTRACT 10990205 | | TOTALS | 200,799.69' | 23,907.12' | 33,457.72' | 16.6' |
| TARRANT | VARIOUS HIGHWAYS IN NE TARRANT COUNTY | .010 | 103,700.00' | .00' | .00' | 54.5' |
| SH0121 | | | | | | |
| 6049-78-001 | | | | | | |
| RMC - 604978001 | CRACK SEAL | | | | | |
| WORK ORDER- | 12-13-99 | WORK BEGAN- | 01-03-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-21-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 93 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 34 | ***** | | |
| CURTCO, INC. | | | | | | |
| CONTRACT 11990205 | | TOTALS | 103,700.00' | .00' | .00' | 54.5' |
| TARRANT | VARIOUS HIGHWAYS IN SE TARRANT COUNTY (NORTH SECTOR) | .010 | 204,752.00' | .00' | .00' | .0' |
| IH0030 | | | | | | |
| 6050-07-001 | | | | | | |
| RMC - 605007001 | MOWING IN SE TARRANT COUNTY (NORTH) | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 118 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| J AND R SERVICE | | | | | | |
| CONTRACT 11990206 | | TOTALS | 204,752.00' | .00' | .00' | 0.0' |
| TARRANT | VARIOUS HIGHWAYS IN NW TARRANT COUNTY | .010 | 98,523.04' | 108,375.34' | 108,375.34' | 100.0' |
| IH0030 | | | | | | |
| 6049-86-001 | | | | | | |
| RMC - 604986001 | CRACK SEAL | | | | | |
| WORK ORDER- | 01-11-00 | WORK BEGAN- | 01-18-00 | | | |
| DATE WORK COMPLETED- | 01-26-00 | TIME COMPUTED- | 01-17-00 | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 15 | | | |
| PATCH'N SEAL PAVING CORP. | | | | | | |
| CONTRACT 12990201 | | TOTALS | 98,523.04' | 108,375.34' | 108,375.34' | 100.0' |
| WISE | VARIOUS LOCATION IN WISE AND JACK COUNTIES | 214.700 | 81,668.41' | 16,579.69' | 49,412.38' | 60.5' |
| US0380 | | | | | | |
| 6042-33-001 | | | | | | |
| RMC - 604233001 | WATERBASE PAINT STRIPING | | | | | |
| WORK ORDER- | 10-06-99 | WORK BEGAN- | 10-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-13-99 | | | |
| CONTRACT WORKING DAYS- | 23 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 56 | | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 08990202 | | TOTALS | 81,668.41' | 16,579.69' | 49,412.38' | 60.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|--|------------------------|---------------------------------------|--------------|
| ***** | | | | | | | |
| WISE | VARIOUS LOCATIONS IN WISE COUNTY | | .010 | 95,390.00 | 967.50 | 8,858.75 | 9.2 |
| US0081 | | | | | | | |
| 6048-49-001 | | | | | | | |
| RMC - 604849001 | GUARDRAIL REPAIR | | | | | | |
| WORK ORDER- | 10-27-99 | WORK BEGAN- | 10-27-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-03-99 | | | | |
| CONTRACT WORKING DAYS- | 718 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 8 | | | | |
| NORIEGA AND NORIEGA, INC. | | | | | | | |
| CONTRACT 10990202 | | | TOTALS | 95,390.00 | 967.50 | 8,858.75 | 9.2 |
| ***** | | | | | | | |
| WISE | VARIOUS ROADWAYS IN WISE & JACK COUNTIES | | .010 | 184,910.00 | .00 | 43,500.00 | 57.8 |
| FM2265 | | | | | | | |
| 6048-98-001 | | | | | | | |
| RMC - 604898001 | TREE TRIMMING IN SECTIONS 02 & 08. | | | | | | |
| WORK ORDER- | 11-05-99 | WORK BEGAN- | 11-08-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 67 | ***** | | | |
| MCKINNEY CO | | | | | | | |
| CONTRACT 10990204 | | | TOTALS | 184,910.00 | .00 | 43,500.00 | 57.8 |
| ***** | | | | | | | |
| WISE | VARIOUS ROADWAYS IN WISE COUNTY. | | 77.700 | 5,444.00 | .00 | .00 | .0 |
| FM2265 | | | | | | | |
| 6020-66-001 | | | | | | | |
| RMC - 602066001 | TREE TRIMMING IN WISE COUNTY. | | | | | | |
| WORK ORDER- | 12-17-97 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| AVANTI LANDSCAPE MANAGEMENT CO. | | | | | | | |
| CONTRACT 11970202 | | | TOTALS | 5,444.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| WISE | VARIOUS HIGHWAYS IN WISE COUNTY | | .010 | 33,387.44 | 33,737.90 | 33,737.90 | 100.0 |
| US0081 | | | | | | | |
| 6049-75-001 | | | | | | | |
| RMC - 604975001 | CRACK SEAL | | | | | | |
| WORK ORDER- | 12-06-99 | WORK BEGAN- | 01-03-00 | | | | |
| DATE WORK COMPLETED- | 01-10-00 | TIME COMPUTED- | 12-13-99 | | | | |
| CONTRACT WORKING DAYS- | 93 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 25 | | | | |
| PATCH'N SEAL PAVING CORP. | | | | | | | |
| CONTRACT 11990202 | | | TOTALS | 33,387.44 | 33,737.90 | 33,737.90 | 100.0 |
| ***** | | | | | | | |
| | | | | | | DISTRICT CONTRACT AMOUNT | 5,090,435.21 |
| | | | | | | DISTRICT ESTIMATES THIS MONTH | 571,437.74 |
| | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 1,726,504.07 |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|-------------------------|---------|-----------------|----------------------|------------------------|--------|
| ARCHER SYCAMORE/PECAN ST INTERSECTION E. 200 FT ON PECAN N. 125 FT ON SYCAMORE | | .002 | 216,400.00 | .00 | .00 | .0 |
| VA TRANSPORTATION ENHANCEMENT | | | | | | |
| 0903-29-007 | | | | | | |
| STP 95(99)TE | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 101 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| WHITE STONE CONTRACTORS, INC. | | | | | | |
| CONTRACT 02003101 | | TOTALS | 216,400.00 | .00 | .00 | 0.0 |
| ARCHER NEAR FM 210 IN MEGARGEL YOUNG COUNTY LINE | | 11.818 | 1,166,204.88 | .00 | .00 | .0 |
| SH 114 ACP OVERLAY | | | | | | |
| 0133-07-020 | | | | | | |
| CSR 133-7-20 | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 34 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 02003116 | | TOTALS | 1,166,204.88 | .00 | .00 | 0.0 |
| BAYLOR AT WICHITA RIVER | | 2.860 | 1,169,727.26 | .00 | .00 | .0 |
| US 183 GR, STRS, & FLEXABLE BASE | | | | | | |
| 0124-05-021 | | | | | | |
| BR 2000(197) | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 165 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| COPPELL CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02003096 | | TOTALS | 1,169,727.26 | .00 | .00 | 0.0 |
| CLAY IN HENRIETTA, FROM APPROX .5 MI W OF MCL NR SP 510 | | 2.173 | 587,452.53 | .00 | .00 | .0 |
| US 82 PLANING, HOT RUBBER SEAL AND OVERLAY | | | | | | |
| 0044-03-040 | | | | | | |
| CPM 44-3-40 | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 24 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 02003123 | | TOTALS | 587,452.53 | .00 | .00 | 0.0 |
| COOKE RED RIVER DENTON COUNTY LINE | | 6.616 | 260,212.88 | .00 | .00 | .0 |
| IH 35 RAISING & REPLACING MBGF, ETC. | | | | | | |
| 0194-02-074 | | | | | | |
| IM 35-7(44) | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 50 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| COOKE RED RIVER DENTON CL | | 15.211 | 487,226.79 | .00 | .00 | .0 |
| IH 35 RAISING & REPLACING MBGF, ETC. | | | | | | |
| 0195-01-081 | | | | | | |
| IM 35-7(44) | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 50 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | |
| CONTRACT 02003033 | | TOTALS | 747,439.67 | .00 | .00 | 0.0 |
| COOKE ETC IH 35 US 82 | | 156.194 | 1,770,238.62 | .00 | .00 | .0 |
| FM 372 ETC SEAL COAT | | | | | | |
| 0194-03-020 | | | | | | |
| CPM 194-3-20 | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 33 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| JOE RICHARDS, INC. | | | | | | |
| CONTRACT 02003048 | | TOTALS | 1,770,238.62 | .00 | .00 | 0.0 |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|---------------------------------|--------------------|-----------------|--------------------------------------|------------------------|--------|
| ***** | | | | | | |
| COOKE | IN GAINESVILLE AT CALIFORNIA ST | .001 | 462,613.00 | .00 | .00 | .0 |
| VA | BROADWAY ST | | | | | |
| 0903-15-026 | | | | | | |
| STP 95(333)TE | TRANSPORTATION ENHANCEMENT | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 136 | ADDL DAYS GRANTED- | 0 | TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| B. J. COMPANY CONTRACTORS, INC. | | | | | | |
| CONTRACT 02003098 | | TOTALS | 462,613.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| COOKE | ON CR 271 AT WILLIAMS CREEK | .135 | 232,838.65 | 4,748.52 | 237,425.72 | 100.0 |
| CR | | | | | | |
| 0903-15-028 | | | | | | |
| BR 96(598)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| COOKE | CR 266 AT CLEAR CREEK | .190 | 272,979.22 | 5,433.90 | 271,694.95 | 100.0 |
| CR | | | | | | |
| 0903-15-032 | | | | | | |
| BR 97(567)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| COOKE | CR 327 AT PECAN CREEK | .131 | 152,710.24 | 3,037.55 | 151,877.70 | 100.0 |
| CR | | | | | | |
| 0903-15-033 | | | | | | |
| BR 97(568)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 04-12-99 | | | |
| DATE WORK COMPLETED- | 01-05-00 | TIME COMPUTED- | 04-10-99 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 165 | PERCENT TIME USED- | 97 | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 02993030 | | TOTALS | 658,528.11 | 13,219.97 | 660,998.37 | 100.0 |
| ***** | | | | | | |
| COOKE | AT WHEELER CREEK | .130 | 645,073.64 | 47,402.52 | 305,609.40 | 49.8 |
| FM 678 | | | | | | |
| 0782-01-024 | | | | | | |
| BR 99(105) | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 03-23-99 | WORK BEGAN- | 07-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-08-99 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 158 | PERCENT TIME USED- | 93 | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 02993097 | | TOTALS | 645,073.64 | 47,402.52 | 305,609.40 | 49.8 |
| ***** | | | | | | |
| COOKE | NEAR IH 35 | 8.542 | 549,603.45 | .00 | 217,371.04 | 41.6 |
| FM 3002 | FM 372 | | | | | |
| 0815-09-002 | | | | | | |
| CSR 815-9-2 | MISCELLANEOUS CONSTRUCTION | | | | | |
| COOKE | FM 372 | 5.893 | 363,250.85 | 1,543.75 | 145,694.12 | 42.2 |
| FM 922 | GRAYSON CL | | | | | |
| 1855-01-017 | | | | | | |
| CSR 1855-1-17 | MISCELLANEOUS CONSTRUCTION | | | | | |
| WORK ORDER- | 08-17-99 | WORK BEGAN- | 08-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 57 | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 07993101 | | TOTALS | 912,854.30 | 1,543.75 | 363,065.16 | 41.8 |
| ***** | | | | | | |
| COOKE | FM 1306 | 10.770 | 2,358,219.24 | 195,548.57 | 520,190.28 | 23.2 |
| FM 51 | FM 922 | | | | | |
| 0312-01-054 | | | | | | |
| CD 312-1-54 | REHABILITATION OF EXISTING ROAD | | | | | |
| WORK ORDER- | 09-24-99 | WORK BEGAN- | 10-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-10-99 | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 44 | | | |
| RUSHING PAVING COMPANY | | | | | | |
| CONTRACT 08993109 | | TOTALS | 2,358,219.24 | 195,548.57 | 520,190.28 | 23.2 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** COOKE 6.7 KM SOUTH OF FM 902 FM 372 SOUTH 3.7 KM 0815-01-035 STP 98(405)R GRADING, STRUCTURES, BASE & SURFACING | | 3.733 | 718,130.05' | 72,193.65' | 214,577.96' | 31.4' |
| WORK ORDER- 10-19-99 | WORK BEGAN- 11-08-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-04-99 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 50 | PERCENT TIME USED- 56 | | | | | |
| SMATSELL CONTRACTING, INC. | | | | | | |
| CONTRACT 09993019 | | TOTALS | 718,130.05' | 72,193.65' | 214,577.96' | 31.4' |
| ***** COOKE US 82 FM 678 NEAR CALLISBURG 1357-01-016 STP 99(639)R EXTEND STRUCTURES, WIDEN PAVEMENT | | 5.953 | 1,517,346.02' | 140,897.01' | 385,980.58' | 26.7' |
| WORK ORDER- 11-04-99 | WORK BEGAN- 11-18-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-20-99 | | | | | |
| CONTRACT WORKING DAYS- 145 | ADDL DAYS GRANTED- 5 | | | | | |
| WORKING DAYS CHARGED- 35 | PERCENT TIME USED- 23 | | | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 09993050 | | TOTALS | 1,517,346.02' | 140,897.01' | 385,980.58' | 26.7' |
| ***** COOKE AT FM 372 US 82 0045-01-043 BR 99(637) REPLACE OVERPASS AND APPROACHES | | 1.560 | 1,594,466.77' | 45,270.53' | 400,564.89' | 26.4' |
| WORK ORDER- 11-05-99 | WORK BEGAN- 11-16-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-21-99 | | | | | |
| CONTRACT WORKING DAYS- 240 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 34 | PERCENT TIME USED- 14 | | | | | |
| L.A. SEARS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 09993051 | | TOTALS | 1,594,466.77' | 45,270.53' | 400,564.89' | 26.4' |
| ***** MONTAGUE 2.340 KM N OF US 82, N FM 677 4.060 KM 0423-02-012 STP 98(406)RM STRS, GR, FL BS & 2-CST | | 4.060 | 1,283,109.51' | 87,422.21' | 87,422.21' | 7.1' |
| WORK ORDER- 11-15-99 | WORK BEGAN- 01-20-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-01-99 | | | | | |
| CONTRACT WORKING DAYS- 170 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 23 | PERCENT TIME USED- 14 | | | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 09993052 | | TOTALS | 1,283,109.51' | 87,422.21' | 87,422.21' | 7.1' |
| ***** WICHITA US 82 US 287 CLAY COUNTY LINE 0044-01-078 STP 2000(234)UM REHABILITATION OF EXISTING ROAD | | 4.372 | 1,948,223.50' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 64 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 01003041 | | TOTALS | 1,948,223.50' | .00' | .00' | 0.0' |
| ***** WICHITA BUS 287 FM 369 US 287 0802-01-019 STP 2000(162)UM PLANING, HOT MIX LEVEL-UP/OVERLAY | | .992 | 201,340.95' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 32 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 02003036 | | TOTALS | 813,898.60' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|------------|--|--------------------------|----------------------------|------------|
| WICHITA ETC ON FRONTAGE ROAD, ON WINDTHORST RD | | | 186.358 | 2,857,221.82 | .00 | .00 | .0 |
| US 82 ETC FISHER ROAD | | | | | | | |
| 0044-01-079 ETC | | | | | | | |
| CPM 44-1-79 SEAL COAT | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JOE RICHARDS, INC. | | | | | | | |
| CONTRACT 02003043 | | | TOTALS | 2,857,221.82 | .00 | .00 | 0.0 |
| WICHITA NEAR JOHNSON ROAD | | | 11.999 | 3,686,845.01 | .00 | .00 | .0 |
| US 287 NEAR PETERSON RD | | | | | | | |
| 0043-09-097 | | | | | | | |
| STP 2000(132)R REHABILITATION OF EXISTING ROAD | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 71 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | | |
| CONTRACT 02003072 | | | TOTALS | 3,686,845.01 | .00 | .00 | 0.0 |
| WICHITA IN WICHITA FALLS, 503 8TH ST. LOTS 1,2 | | | .001 | 289,990.00 | .00 | 262,417.33 | 98.7 |
| VA BLOCK 177, ORIGINAL TOWNSITE | | | | | | | |
| 0903-03-044 | | | | | | | |
| STP 95(332)TE TRANSPORTATION ENHANCEMENT | | | | | | | |
| WORK ORDER- | 07-02-98 | WORK BEGAN- | 07-06-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-18-98 | * ESTIMATE HAS BEEN BY-PASSED * * | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 128 | ***** | | | |
| WORKING DAYS CHARGED- | 299 | PERCENT TIME USED- | 121 | ***** | | | |
| UNIVERSAL SURETY OF AMERICA | | | | | | | |
| CONTRACT 05983082 | | | TOTALS | 289,990.00 | .00 | 262,417.33 | 98.7 |
| WICHITA IN WICHITA FALLS ON KEMP BLVD FROM CALL | | | 1.115 | 1,641,906.28 | 4,750.00 | 821,396.31 | 52.6 |
| MH FIELD ROAD TO US 82 | | | | | | | |
| 0903-03-042 | | | | | | | |
| STP 99(445)UM REHABILITATION OF EXISTING | | | | | | | |
| WORK ORDER- | 07-13-99 | WORK BEGAN- | 08-26-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-29-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 67 | ADDL DAYS GRANTED- | 2 | ***** | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 39 | ***** | | | |
| ZACK BURKETT CO. | | | | | | | |
| CONTRACT 06993058 | | | TOTALS | 1,641,906.28 | 4,750.00 | 821,396.31 | 52.6 |
| WICHITA VARIOUS BRIDGE LOCATIONS DISTRICTWIDE | | | .691 | 452,060.00 | .00 | 495,902.45 | 99.9 |
| VA BRIDGE JOINT REPAIR | | | | | | | |
| 0903-00-041 | | | | | | | |
| CSR 903-00-41 | | | | | | | |
| WORK ORDER- | 07-06-99 | WORK BEGAN- | 08-02-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 33 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 123 | PERCENT TIME USED- | 114 | ***** | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 06993078 | | | TOTALS | 452,060.00 | .00 | 495,902.45 | 99.9 |
| WICHITA EXTERNAL RESTORATION OF GRAND THEATER | | | .001 | 127,900.00 | .00 | 86,545.00 | 71.2 |
| VA INCLUDING ROOF REPLACEMENT | | | | | | | |
| 0903-03-041 | | | | | | | |
| STP 95(101)TE TRANSPORTATION ENHANCEMENT | | | | | | | |
| WORK ORDER- | 08-26-98 | WORK BEGAN- | 09-11-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-11-98 | * ESTIMATE HAS BEEN BY-PASSED * * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 37 | ***** | | | |
| WORKING DAYS CHARGED- | 229 | PERCENT TIME USED- | 180 | ***** | | | |
| MARCO SERVICES, L.C. | | | | | | | |
| CONTRACT 07983042 | | | TOTALS | 127,900.00 | .00 | 86,545.00 | 71.2 |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|--|--------------------|-----------------|----------------------|------------------------|----------------|
| ***** | | ***** | ***** | ***** | ***** | ***** |
| WICHITA | VARIOUS SIGN LOCATIONS DISTRICTWIDE | 26.240 | 359,000.00' | .00' | .00' | .0' |
| VA | | | | | | |
| 0903-00-042 | | | | | | |
| C 903-00-42 | MISCELLANEOUS CONSTRUCTION | | | | | |
| WORK ORDER- | 09-03-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-03-00 | | | |
| CONTRACT WORKING DAYS- | 37 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08993012 | | TOTALS | 359,000.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| WICHITA | MIDWESTERN PARKWAY TO SW PARKWAY IN SECT | 2.640 | 773,704.28' | 85,191.94' | 375,998.05' | 51.1' |
| VA | & FROM SW PARKWAY TO FAIRMAY BLVD | | | | | |
| 0903-03-040 | | | | | | |
| STP 95(102)TE | GR, CONC, RET WALLS, STR, SIDEWALKS | | | | | |
| WORK ORDER- | 09-13-99 | WORK BEGAN- | 10-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-29-99 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 80 | PERCENT TIME USED- | 44 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 08993033 | | TOTALS | 773,704.28' | 85,191.94' | 375,998.05' | 51.1' |
| ***** | | | | | | |
| WICHITA | IN WICHITA FALLS, ON BARNETT RD, FROM | .776 | 1,451,484.30' | 87,883.17' | 143,604.85' | 10.4' |
| CS | ATHLETIC RD TO LAKE SHORE DR | | | | | |
| 0903-03-056 | | | | | | |
| CUS 903-3-56 | REHABILITATION OF EXISTING ROAD | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 11-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-30-99 | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 27 | | | |
| D & W ASSOCIATES, INC. | | | | | | |
| CONTRACT 08993114 | | TOTALS | 1,451,484.30' | 87,883.17' | 143,604.85' | 10.4' |
| ***** | | | | | | |
| WICHITA | HOLLIDAY CREEK RIGHT AND LEFT LANES | .359 | 1,248,608.82' | 43,123.35' | 317,660.32' | 26.7' |
| SH 240 | | | | | | |
| 0156-03-035 | | | | | | |
| BR 99(638) | REPLACE BRIDGE AND APPROACHES | | | | | |
| WICHITA | NEAR DENISON AVENUE | .100 | 81,842.25' | .00' | 6,076.20' | 7.8' |
| SH 240 | NEAR PERIGO STREET | | | | | |
| 0156-03-037 | | | | | | |
| C 156-3-37 | UPGRADE TRAFFIC SIGNALS | | | | | |
| WORK ORDER- | 11-05-99 | WORK BEGAN- | 11-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-21-99 | | | |
| CONTRACT WORKING DAYS- | 168 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 26 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 09993054 | | TOTALS | 1,330,451.07' | 43,123.35' | 323,736.52' | 25.6' |
| ***** | | | | | | |
| WICHITA | 0.5 KM N OF JACKSBORO HWY, N | 0.2 | 3.486 | 45,138,669.83' | 1,401,159.49' | 19,586,934.02' |
| IH 44 | KM S OF MAURINE ST | | | | | 45.6' |
| 0043-09-081 | | | | | | |
| NH 98(404) | GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM | | | | | |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 01-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-05-99 | | | |
| CONTRACT WORKING DAYS- | 675 | ADDL DAYS GRANTED- | 8 | | | |
| WORKING DAYS CHARGED- | 224 | PERCENT TIME USED- | 33 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 11983043 | | TOTALS | 45,138,669.83' | 1,401,159.49' | 19,586,934.02' | 45.6' |
| ***** | | | | | | |
| WICHITA | NEAR FM 369 | 6.810 | 2,351,829.61' | .00' | .00' | .0' |
| US 82 | ARCHER CL | | | | | |
| 0156-04-082 | | | | | | |
| STP 2000(18)R | REHABILITATION OF EXISTING ROAD | | | | | |
| WORK ORDER- | 01-31-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-16-00 | | | |
| CONTRACT WORKING DAYS- | 91 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 11993020 | | TOTALS | 2,351,829.61' | .00' | .00' | 0.0' |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| WICHITA AT MAURINE STREET OP | | 2.499 | 6,536,384.08' | .00' | .00' | .0' |
| IH 44 0043-09-083 IM 44-8(3)202 REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- 01-07-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-23-00 | | | | | |
| CONTRACT WORKING DAYS- 241 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | |
| CONTRACT 11993051 | | TOTALS | 6,536,384.08' | .00' | .00' | 0.0' |
| WICHITA AT SH 79 | | .200 | 77,802.50' | .00' | .00' | .0' |
| SH 79 AND PROFESSIONAL DR | | | | | | |
| 0283-06-018 STP 2000(19)HES TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- 12-07-99 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 11993059 | | TOTALS | 77,802.50' | .00' | .00' | 0.0' |
| WILBARGER IN VERNON, FROM US 70 | | .644 | 1,152,208.28' | .00' | .00' | .0' |
| LP 488 NEAR STADIUM DRIVE | | | | | | |
| 0146-09-005 STP 98(409)UM REHABILITATE ROADWAY | | | | | | |
| WORK ORDER- 01-27-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 02-12-00 | | | | | |
| CONTRACT WORKING DAYS- 110 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| BOBBIE D. HAYNES CONST. CO. | | | | | | |
| CONTRACT 12993067 | | TOTALS | 1,226,009.40' | .00' | .00' | 0.0' |
| YOUNG SH 67 | | 2.932 | 1,436,444.96' | 107,237.41' | 107,237.41' | 7.8' |
| FM 61 FM 3003 | | | | | | |
| 0529-01-019 CD 529-1-19 REHABILITATION OF EXISTING ROAD | | | | | | |
| WORK ORDER- 01-03-00 | WORK BEGAN- 01-11-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-19-00 | | | | | |
| CONTRACT WORKING DAYS- 73 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 7 | PERCENT TIME USED- 10 | | | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 11993038 | | TOTALS | 1,436,444.96' | 107,237.41' | 107,237.41' | 7.8' |
| YOUNG FM 2898 | | 9.056 | 2,474,619.00' | .00' | .00' | .0' |
| SH 79 FM 3329 | | | | | | |
| 0284-01-039 CD 284-1-39 MDN PAVEMENT, ADD SHLDRS, AND OVERLAY | | | | | | |
| WORK ORDER- 02-04-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 02-20-00 | | | | | |
| CONTRACT WORKING DAYS- 190 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 12993032 | | TOTALS | 2,474,619.00' | .00' | .00' | 0.0' |
| DISTRICT CONTRACT AMOUNT | | | | | 90,782,247.84 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 2,332,843.57 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 25,142,180.79 | |

| ***** | | | | CONTRACT | AMOUNT THIS | TOTAL ESTIMATE | % |
|---|---|--------------------|----------|---------------------------------------|-------------|----------------|------------------|
| ***** | | | | AMOUNT | ESTIMATE | TO DATE | COMP |
| ***** | | | | LENGTH | ESTIMATE | TO DATE | COMP |
| * CONTRACT IDENTIFICATION AND INFORMATION | | | | | | | |
| MICHITA | VARIOUS | | .001 | 86,920.00' | 10,486.91' | 69,314.91' | 79.7' |
| US0287 | VARIOUS | | | | | | |
| 6012-70-001 | | | | | | | |
| RMC - 601270001 | LOOP DETECTOR REPAIR AND/OR INSTALLATION | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-11-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 539 | PERCENT TIME USED- | 74 | | | | |
| SIG-OP SYSTEMS, INC. | | | | | | | |
| CONTRACT 09974009 | | | | TOTALS | 86,920.00' | 10,486.91' | 69,314.91' 79.7' |
| ***** | | | | | | | |
| MICHITA | VARIOUS LOCATIONS | | .001 | 635,800.00' | .00' | .00' | .0' |
| US0287 | VARIOUS COUNTIES | | | | | | |
| 6049-94-001 | | | | | | | |
| RMC - 604994001 | METAL BEAM GUARD FENCE REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ZACK BURKETT CO. | | | | | | | |
| CONTRACT 12994013 | | | | TOTALS | 635,800.00' | .00' | .00' 0.0' |
| ***** | | | | | | | |
| | | | | DISTRICT CONTRACT AMOUNT | | 722,720.00 | |
| | | | | DISTRICT ESTIMATES THIS MONTH | | 10,486.91 | |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | 69,314.91 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | ***** | ***** | ***** | ***** | ***** |
| ARCHER | VARIOUS | .001 | 75,390.00 | 26,295.00 | 37,695.00 | 50.0 |
| US0082 | VARIOUS | | | | | |
| 6038-17-001 | | | | | | |
| RMC - 603817001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 07-02-99 | WORK BEGAN- | 07-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-09-99 | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 20 | | | |
| STEPHEN A. MCCLAIN | | | | | | |
| CONTRACT 01990301 | | TOTALS | 75,390.00 | 26,295.00 | 37,695.00 | 50.0 |
| ***** | | ***** | ***** | ***** | ***** | ***** |
| BAYLOR | VARIOUS | .001 | 67,788.00 | 24,024.00 | 33,894.00 | 50.0 |
| US0183 | VARIOUS | | | | | |
| 6038-23-001 | | | | | | |
| RMC - 603823001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 06-02-99 | WORK BEGAN- | 06-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-99 | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 13 | | | |
| R AND R MOWING | | | | | | |
| CONTRACT 01990307 | | TOTALS | 67,788.00 | 24,024.00 | 33,894.00 | 50.0 |
| ***** | | ***** | ***** | ***** | ***** | ***** |
| CLAY | VARIOUS LOCATIONS | .001 | 73,788.00 | .00 | .00 | .0 |
| SH0079 | IN CLAY COUNTY | | | | | |
| 6052-80-001 | | | | | | |
| RMC - 605280001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 59 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| TULL TYLER, JR. | | | | | | |
| CONTRACT 01000304 | | TOTALS | 73,788.00 | .00 | .00 | 0.0 |
| ***** | | ***** | ***** | ***** | ***** | ***** |
| CLAY | VARIOUS | .001 | 60,435.73 | 35,915.41 | 60,435.73 | 99.9 |
| SH0079 | VARIOUS | | | | | |
| 6038-22-001 | | | | | | |
| RMC - 603822001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 07-07-99 | WORK BEGAN- | 07-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-14-99 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 22 | | | |
| C & D MAINTENANCE, INC. | | | | | | |
| CONTRACT 01990306 | | TOTALS | 60,435.73 | 35,915.41 | 60,435.73 | 99.9 |
| ***** | | ***** | ***** | ***** | ***** | ***** |
| COOKE | VARIOUS LOCATIONS | .001 | 83,346.78 | .00 | .00 | .0 |
| US0082 | IN COOKE COUNTY | | | | | |
| 6052-77-001 | | | | | | |
| RMC - 605277001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 67 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| EDDIE G. TYLER | | | | | | |
| CONTRACT 01000303 | | TOTALS | 83,346.78 | .00 | .00 | 0.0 |
| ***** | | ***** | ***** | ***** | ***** | ***** |
| COOKE | VARIOUS | .001 | 91,402.50 | 46,919.95 | 91,402.50 | 99.9 |
| US0082 | VARIOUS | | | | | |
| 6038-20-001 | | | | | | |
| RMC - 603820001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 05-24-99 | WORK BEGAN- | 05-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-31-99 | | | |
| CONTRACT WORKING DAYS- | 58 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 60 | | | |
| ROY W. LANTRIP | | | | | | |
| CONTRACT 01990304 | | TOTALS | 91,402.50 | 46,919.95 | 91,402.50 | 99.9 |
| ***** | | ***** | ***** | ***** | ***** | ***** |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| COOKE | VARIOUS LOCATIONS | | | 1.000 | 108,880.54 | .00 | .00 | .0 |
| IH0035 | VARIOUS COUNTIES | | | | | | | |
| 6049-63-001 | | | | | | | | |
| RMC - 604963001 | ROUTINE STREET SWEEPING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CHESTER TODD ALLEN | | | | | | | | |
| CONTRACT 11990302 | | | | TOTALS | 108,880.54 | .00 | .00 | 0.0 |
| MONTAGUE | VARIOUS LOCATIONS | | | .001 | 68,105.50 | .00 | .00 | .0 |
| US0082 | VARIOUS COUNTIES | | | | | | | |
| 6052-83-001 | | | | | | | | |
| RMC - 605283001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| EDDIE G. TYLER | | | | | | | | |
| CONTRACT 01000305 | | | | TOTALS | 68,105.50 | .00 | .00 | 0.0 |
| MONTAGUE | VARIOUS | | | .001 | 57,687.00 | 37,238.25 | 52,822.35 | 91.5 |
| US0287 | VARIOUS | | | | | | | |
| 6038-18-001 | | | | | | | | |
| RMC - 603818001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 06-08-99 | WORK BEGAN- | 06-08-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-99 | | | | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 20 | | | | | |
| R AND R MOWING | | | | | | | | |
| CONTRACT 01990302 | | | | TOTALS | 57,687.00 | 37,238.25 | 52,822.35 | 91.5 |
| MONTAGUE | VARIOUS | | | .001 | 53,385.84 | 36,136.17 | 53,385.84 | 99.9 |
| US0082 | VARIOUS | | | | | | | |
| 6038-28-001 | | | | | | | | |
| RMC - 603828001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 06-07-99 | WORK BEGAN- | 06-07-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-99 | | | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 23 | | | | | |
| R AND R MOWING | | | | | | | | |
| CONTRACT 01990312 | | | | TOTALS | 53,385.84 | 36,136.17 | 53,385.84 | 99.9 |
| THROCKMORTON | VARIOUS | | | .001 | 55,490.96 | 19,402.53 | 27,745.48 | 50.0 |
| US0380 | VARIOUS | | | | | | | |
| 6038-24-001 | | | | | | | | |
| RMC - 603824001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 05-24-99 | WORK BEGAN- | 05-24-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-31-99 | | | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 6 | | | | | |
| STEPHEN A. MCCLAIN | | | | | | | | |
| CONTRACT 01990308 | | | | TOTALS | 55,490.96 | 19,402.53 | 27,745.48 | 50.0 |
| MICHITA | VARIOUS LOCATIONS | | | .001 | 68,866.62 | .00 | .00 | .0 |
| US0287 | VARIOUS COUNTIES | | | | | | | |
| 6052-73-001 | | | | | | | | |
| RMC - 605273001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| R AND R MOWING | | | | | | | | |
| CONTRACT 01000302 | | | | TOTALS | 68,866.62 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|---|--------------------------|----------|
| WICHITA VARIOUS | | .001 | 55,176.00 | 30,153.00 | 74,983.50 | 99.9 |
| US0287 VARIOUS | | | | | | |
| 6038-19-001 | | | | | | |
| RMC - 603819001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 05-24-99 | WORK BEGAN- | 05-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-31-99 | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 34 | | | |
| R AND R MOWING | | | | | | |
| CONTRACT 01990303 | | TOTALS | 55,176.00 | 30,153.00 | 74,983.50 | 99.9 |
| WICHITA VARIOUS | | .001 | 113,494.32 | 39,648.30 | 113,494.32 | 99.9 |
| BU0287J VARIOUS | | | | | | |
| 6038-26-001 | | | | | | |
| RMC - 603826001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 06-02-99 | WORK BEGAN- | 06-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-99 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 36 | | | |
| C & D MAINTENANCE, INC. | | | | | | |
| CONTRACT 01990310 | | TOTALS | 113,494.32 | 39,648.30 | 113,494.32 | 99.9 |
| WICHITA VARIOUS LOCATIONS | | 159.130 | 142,600.00 | .00 | .00 | .0 |
| IH0044 VARIOUS COUNTIES | | | | | | |
| 6051-05-001 | | | | | | |
| RMC - 605105001 CRACK POUR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| PATCH'N SEAL PAVING CORP. | | | | | | |
| CONTRACT 12990302 | | TOTALS | 142,600.00 | .00 | .00 | 0.0 |
| WILBARGER VARIOUS LOCATIONS | | .001 | 71,162.00 | .00 | .00 | .0 |
| US0183 IN WILBARGER COUNTY | | | | | | |
| 6052-84-001 | | | | | | |
| RMC - 605284001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| R AND R MOWING | | | | | | |
| CONTRACT 01000306 | | TOTALS | 71,162.00 | .00 | .00 | 0.0 |
| WILBARGER VARIOUS | | .001 | 52,498.53 | 32,571.98 | 80,119.90 | 99.9 |
| US0183 VARIOUS | | | | | | |
| 6038-25-001 | | | | | | |
| RMC - 603825001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 06-04-99 | WORK BEGAN- | 06-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-11-99 | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 12 | | | |
| STEPHEN A. MCCLAIN | | | | | | |
| CONTRACT 01990309 | | TOTALS | 52,498.53 | 32,571.98 | 80,119.90 | 99.9 |
| WILBARGER VARIOUS LOCATIONS | | 1.000 | 180,716.41 | .00 | .00 | .0 |
| US0070 VARIOUS COUNTIES | | | | | | |
| 6049-58-001 | | | | | | |
| RMC - 604958001 ROUTINE STREET SWEEPING | | | | | | |
| WORK ORDER- | 12-28-99 | WORK BEGAN- | 01-04-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-00 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| C & D MAINTENANCE, INC. | | | | | | |
| CONTRACT 11990301 | | TOTALS | 180,716.41 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------|---------------------------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| WILBARGER | VARIOUS LOCATIONS | .001 | 39,948.27' | .00' | .00' | .0' |
| US0287 | VARIOUS COUNTIES | | | | | |
| 6051-02-001 | | | | | | |
| RMC - 605102001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 34 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| C & D MAINTENANCE, INC. | | | | | | |
| CONTRACT 12990301 | | TOTALS | 39,948.27' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| YOUNG | VARIOUS | .001 | 67,378.38' | 23,502.12' | 33,689.19' | 50.0' |
| SH0016 | VARIOUS | | | | | |
| 6038-21-001 | | | | | | |
| RMC - 603821001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 06-28-99 | WORK BEGAN- | 06-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-05-99 | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 11 | | | |
| C & D MAINTENANCE, INC. | | | | | | |
| CONTRACT 01990305 | | TOTALS | 67,378.38' | 23,502.12' | 33,689.19' | 50.0' |
| ***** | | | | | | |
| YOUNG | VARIOUS | .001 | 66,976.56' | 23,602.04' | 33,488.28' | 50.0' |
| SH0114 | VARIOUS | | | | | |
| 6038-27-001 | | | | | | |
| RMC - 603827001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 07-26-99 | WORK BEGAN- | 07-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-02-99 | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 5 | | | |
| C & D MAINTENANCE, INC. | | | | | | |
| CONTRACT 01990311 | | TOTALS | 66,976.56' | 23,602.04' | 33,488.28' | 50.0' |
| ***** | | | | | | |
| | | DISTRICT CONTRACT AMOUNT | | | 1,654,517.94 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 375,408.75 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 693,156.09 | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| CARSON AT REST AREA ON IH 40 | | .161 | 37,100.00 | 803.08 | 40,153.95 | 100.0 |
| IH 40 | | | | | | |
| 0275-02-052 | | | | | | |
| CL 275-2-52 LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- | 10-02-97 | WORK BEGAN- | 12-17-97 | | | |
| DATE WORK COMPLETED- | 01-06-00 | TIME COMPUTED- | 10-18-97 | | | |
| CONTRACT WORKING DAYS- | 612 | ADDL DAYS GRANTED- | 15 | | | |
| WORKING DAYS CHARGED- | 627 | PERCENT TIME USED- | 100 | | | |
| DAVID S. CRAWFORD | | | | | | |
| CONTRACT 08973078 | | TOTALS | 37,100.00 | 803.08 | 40,153.95 | 100.0 |
| DALLAM OKLAHOMA STATE LINE | | 48.049 | 9,640,467.31 | 187,928.84 | 4,887,176.00 | 53.3 |
| US 385 32.049 KM SOUTH | | | | | | |
| 0225-01-015 | | | | | | |
| STP 99(77)R SUB MID, STRS, FL BS, ACP & PAV | | | | | | |
| MARK | | | | | | |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 02-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-05-99 | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 173 | PERCENT TIME USED- | 58 | | | |
| J. LEE MILLIGAN, INC. | | | | | | |
| CONTRACT 12983003 | | TOTALS | 9,640,467.31 | 187,928.84 | 4,887,176.00 | 53.3 |
| DEAF SMITH US 60 | | 1.964 | 2,896,448.85 | 3,738.56 | 3,738.56 | .1 |
| US 385 NORTH CITY LIMITS OF HEREFORD | | | | | | |
| 0226-05-048 | | | | | | |
| CSR 226-5-48 PLANING, REM EXT BS, LTS, ACP & CONC PAV | | | | | | |
| WORK ORDER- | 12-23-99 | WORK BEGAN- | 01-28-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-08-00 | | | |
| CONTRACT WORKING DAYS- | 256 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| HOLMES CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 10993066 | | TOTALS | 2,896,448.85 | 3,738.56 | 3,738.56 | 0.1 |
| GRAY AT NORTH MCCLELLAN CREEK | | .305 | 2,042,663.35 | .00 | .00 | .0 |
| FM 291 | | | | | | |
| 0795-01-018 | | | | | | |
| BH 2000(16) REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC. | | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| L.A. SEARS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11993021 | | TOTALS | 2,042,663.35 | .00 | .00 | 0.0 |
| HANSFORD FM 2535, SOUTH | | 9.787 | 2,630,561.75 | 36,029.26 | 849,247.09 | 33.9 |
| SH 136 SH 15 | | | | | | |
| 0791-01-012 | | | | | | |
| CSR 791-1-12 WIDEN SHLDRS, SET, STRS. & REHAB. | | | | | | |
| WORK ORDER- | 03-23-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-08-99 | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 89 | PERCENT TIME USED- | 68 | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 01993048 | | TOTALS | 2,630,561.75 | 36,029.26 | 849,247.09 | 33.9 |
| HANSFORD OKLAHOMA STATE LINE | | 15.873 | 2,558,178.52 | 24,488.13 | 2,587,044.37 | 100.0 |
| FM 1262 FM 2535 | | | | | | |
| 1336-01-012 | | | | | | |
| CSR 1336-1-12 STRUCT, GRAD, BASE, ACP, AND STRIPING | | | | | | |
| WORK ORDER- | 08-06-98 | WORK BEGAN- | 09-09-98 | | | |
| DATE WORK COMPLETED- | 01-13-00 | TIME COMPUTED- | 08-22-98 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 13 | | | |
| WORKING DAYS CHARGED- | 183 | PERCENT TIME USED- | 100 | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 06983043 | | TOTALS | 2,558,178.52 | 24,488.13 | 2,587,044.37 | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| HUTCHINSON | JCT SH 136 | 17.462 | 2,088,983.86' | .00' | .00' | .0' |
| SH 207 | 6TH STREET IN STINNETT | | | | | |
| 0355-06-029 | | | | | | |
| CSR 355-6-29 | ACP, SURF TRT, SET'S, CULV EXT, ECT. | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| E. D. BAKER CORPORATION | | | | | | |
| | CONTRACT 02003107 | TOTALS | 2,088,983.86' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| MOORE | 19TH STREET IN DUMAS | .250 | 34,658.00' | 665.00' | 665.00' | 2.0' |
| US 87 | 0.25 MILE SOUTH | | | | | |
| 0066-05-055 | | | | | | |
| CL 66-5-55 | LANDSCAPE ESTABLISHMENT | | | | | |
| WORK ORDER- | 01-11-00 | WORK BEGAN- | 01-27-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-27-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 922 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 0 | ***** | | |
| GARTON'S READY MIX, INC. | | | | | | |
| | CONTRACT 12993020 | TOTALS | 34,658.00' | 665.00' | 665.00' | 2.0' |
| ***** | | | | | | |
| OCHILTREE | JCT FM 377 | 16.560 | 4,877,580.55' | 494,774.95' | 2,858,604.81' | 61.6' |
| FM 2711 | JCT US 83 | | | | | |
| 2726-01-012 | | | | | | |
| CSR 2726-1-12 | GR, REMORK BS, STRUCT, 1 CST, ACP & PAV MARK | | | | | |
| WORK ORDER- | 07-20-99 | WORK BEGAN- | 08-03-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-05-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 220 | ADDL DAYS GRANTED- | 16 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 45 | ***** | | |
| GILVIN-TERRILL, INC. | | | | | | |
| | CONTRACT 06993005 | TOTALS | 4,877,580.55' | 494,774.95' | 2,858,604.81' | 61.6' |
| ***** | | | | | | |
| OCHILTREE | ROBERTS COUNTY LINE, NORTH | 9.390 | 8,302,922.05' | .00' | .00' | .0' |
| SH 70 | FM 759 | | | | | |
| 0490-03-018 | | | | | | |
| NH 98(403) | REHABILITATE EXISTING ROADWAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| AMARILLO ROAD COMPANY | | | | | | |
| | CONTRACT 12993002 | TOTALS | 8,302,922.05' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| OCHILTREE | ETC VARIOUS LOCATIONS IN | 309.669 | 6,806,296.16' | 127,872.73' | 127,872.73' | 1.9' |
| US 83 | ETC AMARILLO DISTRICT | | | | | |
| 0030-03-021 | ETC | | | | | |
| CPM 30-3-21 | SEAL COAT | | | | | |
| WORK ORDER- | 01-05-00 | WORK BEGAN- | 01-24-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY LLC | | | | | | |
| | CONTRACT 12993048 | TOTALS | 6,806,296.16' | 127,872.73' | 127,872.73' | 1.9' |
| ***** | | | | | | |
| OLDHAM | 1.214 KM WEST OF CRI&P RR OVERPASS | 1.214 | 1,526,562.94' | 211,473.71' | 475,484.46' | 32.4' |
| IH 40 | CRI&P RR OVERPASS (AT IVY RANCH) | | | | | |
| 0090-02-038 | | | | | | |
| CD 90-2-38 | CONSTRUCT ACCESS RAMPS | | | | | |
| WORK ORDER- | 11-02-99 | WORK BEGAN- | 11-15-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-18-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 102 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 31 | ***** | | |
| J. LEE MILLIGAN, INC. | | | | | | |
| | CONTRACT 09993063 | TOTALS | 1,526,562.94' | 211,473.71' | 475,484.46' | 32.4' |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|--|--------------------|-----------------|--|------------------------|--------|
| ***** | | | | | | |
| OLDHAM | AT VARIOUS RAMPS IN ADRIAN | 1.042 | 1,033,660.75 | .00 | .00 | .0 |
| IH 40 | | | | | | |
| 0090-03-048 | | | | | | |
| IM 40-1(175) | UPGRADE FREEWAY FACILITY | | | | | |
| WORK ORDER- | 02-07-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-23-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 136 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| J. LEE MILLIGAN, INC. | | | | | | |
| CONTRACT 12993026 | | TOTALS | 1,033,660.75 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| OLDHAM | 0.3 MILES WEST OF POTTER C/L | 6.410 | 8,309,810.28 | .00 | .00 | .0 |
| IH 40 | 6.7 MILES WEST OF POTTER C/L | | | | | |
| 0090-04-056 | | | | | | |
| IM 40-1(173) | PLANING, REMOV BS, ACP & CONC PAV | | | | | |
| WORK ORDER- | 01-26-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 12993046 | | TOTALS | 8,309,810.28 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| POTTER | VARIOUS LOCATIONS DISTRICTWIDE | .100 | 224,516.00 | .00 | .00 | .0 |
| VA | | | | | | |
| 0904-00-067 | | | | | | |
| C 904-00-67 | INSTALLATION OF ILLUMINATION | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ARTEX ELECTRIC COMPANY | | | | | | |
| CONTRACT 02003013 | | TOTALS | 224,516.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| POTTER | AT JOHN REY CREEK | .240 | 966,988.93 | 78,072.18 | 963,415.56 | 99.9 |
| US 87 | | | | | | |
| 0041-05-039 | | | | | | |
| BR 98(398)OX | REPLACE BRIDGE STR, APPROACH SLAB & MBGF | | | | | |
| WORK ORDER- | 04-27-99 | WORK BEGAN- | 05-03-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 102 | ***** | | |
| L.A. SEARS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 03993021 | | TOTALS | 966,988.93 | 78,072.18 | 963,415.56 | 99.9 |
| ***** | | | | | | |
| POTTER | SONCY (LP 335) | .100 | 443,771.86 | 18,402.50 | 475,204.86 | 100.0 |
| BI 40-D | HUGHES STREET IN AMARILLO | | | | | |
| 0090-05-083 | | | | | | |
| C 90-5-83 | MISCELLANEOUS WORK | | | | | |
| WORK ORDER- | 05-07-99 | WORK BEGAN- | 08-06-99 | ***** | | |
| DATE WORK COMPLETED- | 01-06-00 | TIME COMPUTED- | 08-06-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 108 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 92 | PERCENT TIME USED- | 85 | ***** | | |
| ARTEX ELECTRIC COMPANY | | | | | | |
| CONTRACT 04993067 | | TOTALS | 443,771.86 | 18,402.50 | 475,204.86 | 100.0 |
| ***** | | | | | | |
| POTTER | ON WESTERN AVENUE FROM WOLFLIN | 1.832 | 2,619,502.86 | 668,994.39 | 745,299.81 | 29.9 |
| VA | 34TH STREET INTERSECTION IN AMARILLO | | | | | |
| 0904-00-045 | | | | | | |
| STP 98(152)UM | BS,ACP,ADD RTL,STM SEWER & WTR MAIN WORK | | | | | |
| WORK ORDER- | 10-22-99 | WORK BEGAN- | 10-29-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 10 | ***** | | |
| HOLMES CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08993028 | | TOTALS | 2,619,502.86 | 668,994.39 | 745,299.81 | 29.9 |
| ***** | | | | | | |

| ***** | | | | CONTRACT | AMOUNT THIS | TOTAL ESTIMATE | % |
|---|---|--------------------|----------------|--|----------------|----------------|-------|
| ***** | | | | AMOUNT | ESTIMATE | TO DATE | COMP |
| ***** | | | | ***** | ***** | ***** | ***** |
| * CONTRACT IDENTIFICATION AND INFORMATION | * LENGTH | * CONTRACT | * AMOUNT THIS | * TOTAL ESTIMATE | * % | * COMP | |
| ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| POTTER | ILLUMINATION DOWNTOWN AMARILLO | .001 | 774,967.50' | .00' | .00' | .0' | |
| VA | | | | | | | |
| 0904-00-063 | | | | | | | |
| C 904-00-63 | MISCELLANEOUS WORK | | | | | | |
| WORK ORDER- | 11-15-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | ***** | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | | |
| | | | | ***** | | | |
| V. C. HUFF, INC. | | | | | | | |
| | CONTRACT 10993046 | TOTALS | 774,967.50' | .00' | .00' | 0.0' | |
| POTTER | WASHINGTON STREET | 2.414 | 32,833,732.19' | 1,063,989.19' | 14,732,240.99' | 47.2' | |
| IH 40 | ARTHUR ST IN AMARILLO | | | | | | |
| 0275-01-092 | | | | | | | |
| NH 98(402) | BASE, STRS & SURF | | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 04-26-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-26-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 700 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 173 | PERCENT TIME USED- | 25 | ***** | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | | |
| | CONTRACT 11983044 | TOTALS | 32,833,732.19' | 1,063,989.19' | 14,732,240.99' | 47.2' | |
| POTTER | VARIOUS LOCATIONS IN THE NORTH HALF | 182.420 | 430,172.26' | 115,632.61' | 115,632.61' | 28.0' | |
| VA | OF DISTRICT | | | | | | |
| 0904-00-064 | | | | | | | |
| CPM 904-0-64 | CRACK POURING | | | | | | |
| WORK ORDER- | 12-15-99 | WORK BEGAN- | 01-17-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-31-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 18 | ***** | | | |
| BAUM CONSTRUCTION COMPANY, INC. | | | | | | | |
| | CONTRACT 11993041 | TOTALS | 430,172.26' | 115,632.61' | 115,632.61' | 28.0' | |
| POTTER | AT SIERRITA DE LA CRUZ CREEK | .834 | 2,776,969.77' | .00' | .00' | .0' | |
| RM 1061 | | | | | | | |
| 1245-02-029 | | | | | | | |
| BR 99(15) | STRS, WID, CHAN, APPR SLABS, MBOF, ETC. | | | | | | |
| WORK ORDER- | 01-07-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-23-00 | ***** | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| GILVIN-TERRILL, INC. | | | | | | | |
| | CONTRACT 11993062 | TOTALS | 2,776,969.77' | .00' | .00' | 0.0' | |
| POTTER | VARIOUS LOCATIONS IN THE SOUTH HALF | 236.270 | 546,854.24' | .00' | .00' | .0' | |
| VA | OF DISTRICT | | | | | | |
| 0904-00-065 | | | | | | | |
| CPM 904-0-65 | CRACK POURING | | | | | | |
| WORK ORDER- | 01-06-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-22-00 | ***** | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BAUM CONSTRUCTION COMPANY, INC. | | | | | | | |
| | CONTRACT 11993083 | TOTALS | 546,854.24' | .00' | .00' | 0.0' | |
| RANDALL | SPUR 48, NORTH | 2.149 | 772,544.60' | .00' | .00' | .0' | |
| US 87 | 0.5 MILES | | | | | | |
| 0067-01-072 | | | | | | | |
| CPM 67-1-72 | OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | ***** | | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | | |
| J. LEE MILLIGAN, INC. | | | | ***** | | | |
| | CONTRACT 02003121 | TOTALS | 772,544.60' | .00' | .00' | 0.0' | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|--|---|----------------------------------|--|----------------------------|------------|
| ***** | | | | | | |
| RANDALL IH 27 0168-09-138 STP 98(68)UM | AT IH 27 WEST FRONTAGE ROAD NORTH OF MCCORMICK ROAD ON COULTER ROAD STRS, EXCAV, EMBANK, FL BASE AND ACP | .506 | 253,402.46' | 68,760.31' | 243,719.60' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-18-99 01-28-00 50 45 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-11-99 09-03-99 0 90 | | | |
| J. LEE MILLIGAN, INC. | | | | | | |
| CONTRACT 07993093 | | TOTALS | 253,402.46' | 68,760.31' | 243,719.60' | 100.0' |
| ***** | | | | | | |
| ROBERTS SH 70 0490-05-013 CSR 490-5-13 | GRAY COUNTY LINE 7.53 MILES NORTH LIME TR SUBR, BASE, ACP STRS AND STRIPING | 7.530 | 5,146,114.86' | 395,866.94' | 2,296,827.59' | 46.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-06-98 240 201 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-30-98 08-22-98 66 66 | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 06983004 | | TOTALS | 5,146,114.86' | 395,866.94' | 2,296,827.59' | 46.9' |
| ***** | | | | | | |
| SHERMAN US 287 0066-03-032 NH 2000(4) | MOORE COUNTY LINE, NORTH SOUTH CITY LIMITS OF STRATFORD PLAN, STAB SUBGR, ST BS, ACP & PAV MARK | 18.609 | 12,923,272.74' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 340 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 02003001 | | TOTALS | 12,923,272.74' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| SHERMAN SH 15 0790-03-015 STP 99(315)R | JCT US 54 IN STRATFORD, EAST JCT FM 119 SUBGR WDN, STR, FLX BS, ACP & PAV MRK | 13.907 | 4,790,882.47' | 463,558.42' | 743,205.07' | 16.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-11-99 153 25 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-08-99 05-27-99 0 16 | | | |
| HIGHWAY CONTRACTORS, INC. | | | | | | |
| CONTRACT 04993003 | | TOTALS | 4,790,882.47' | 463,558.42' | 743,205.07' | 16.3' |
| ***** | | | | | | |
| | | DISTRICT CONTRACT AMOUNT | | | 118,289,587.11 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 3,961,050.80 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 32,145,533.06 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| POTTER SEE PLAN SHEETS | | | | 1.000 | 445,494.00' | 16,081.87' | 523,286.09' | 99.9' |
| IH0040 SEE PLAN SHEETS | | | | | | | | |
| 6034-80-001 | | | | | | | | |
| RMC - 603480001 MISC. ROAD MAINTENANCE | | | | | | | | |
| WORK ORDER- | 06-09-99 | WORK BEGAN- | 06-21-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-99 | | | | | |
| CONTRACT WORKING DAYS- | 576 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 9 | | | | | |
| HOLMES CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 04994005 | | | | TOTALS | 445,494.00' | 16,081.87' | 523,286.09' | 99.9' |
| POTTER SEE PLAN SHEETS | | | | 1.000 | 372,489.00' | 12,416.30' | 64,343.50' | 17.2' |
| IH0040 SEE PLAN SHEETS | | | | | | | | |
| 6043-35-001 | | | | | | | | |
| RMC - 604335001 CLEANING & SWEEPING VARIOUS HIGHWAYS | | | | | | | | |
| WORK ORDER- | 09-08-99 | WORK BEGAN- | 09-13-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-13-99 | | | | | |
| CONTRACT WORKING DAYS- | 612 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 15 | | | | | |
| NELSON BROTHERS | | | | | | | | |
| CONTRACT 07994006 | | | | TOTALS | 372,489.00' | 12,416.30' | 64,343.50' | 17.2' |
| POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES | | | | 1.000 | 192,000.00' | 7,782.31' | 129,697.55' | 67.9' |
| IH0040 | | | | | | | | |
| 6033-17-001 | | | | | | | | |
| RMC - 603317001 LITTER PICKUP AND DISPOSAL | | | | | | | | |
| WORK ORDER- | 10-05-98 | WORK BEGAN- | 10-12-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-98 | | | | | |
| CONTRACT WORKING DAYS- | 600 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 320 | PERCENT TIME USED- | 53 | | | | | |
| BROWNING TRUCKING & CONSTRUCTION | | | | | | | | |
| CONTRACT 09984015 | | | | TOTALS | 192,000.00' | 7,782.31' | 129,697.55' | 67.9' |
| DISTRICT CONTRACT AMOUNT | | | | | | | 1,009,983.00 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 36,280.48 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 717,327.14 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS | | .001 | 158,795.00' | 25,895.80' | 25,895.80' | 16.3' |
| US0287 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | |
| 6040-82-001 | | | | | | |
| RMC - 604082001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 09-15-99 | WORK BEGAN- | 11-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-29-99 | | | |
| CONTRACT WORKING DAYS- | 114 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 18 | | | |
| WESTEX MOWING | | | | | | |
| CONTRACT 06990407 | | TOTALS | 158,795.00' | 25,895.80' | 25,895.80' | 16.3' |
| ***** | | | | | | |
| ARMSTRONG SEE PLANS | | 1.000 | 16,105.96' | .00' | .00' | 6.0' |
| US0287 SEE PLANS | | | | | | |
| 6050-68-001 | | | | | | |
| SUP - 605068001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 12-08-99 | WORK BEGAN- | 01-01-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-00 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 7 | | | |
| TIBH INDUSTRIES, INC. AMARILLO STATE CENTER | | | | | | |
| CONTRACT 12990403 | | TOTALS | 16,105.96' | .00' | .00' | 6.0' |
| ***** | | | | | | |
| CARSON SEE PLANS | | 1.000 | 59,782.00' | 24,648.57' | 81,949.21' | 99.9' |
| IH0040 SEE PLANS | | | | | | |
| 6031-99-001 | | | | | | |
| RMC - 603199001 HWY ELEC LIGHTING MONITORING SYSTEM | | | | | | |
| WORK ORDER- | 03-17-99 | WORK BEGAN- | 05-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-99 | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 19 | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 109 | | | |
| INTELLILITE, L.L.C. | | | | | | |
| CONTRACT 01990401 | | TOTALS | 59,782.00' | 24,648.57' | 81,949.21' | 99.9' |
| ***** | | | | | | |
| CARSON SEE PLANS FOR VARIOUS LOCATIONS | | 1.000 | 195,532.80' | 38,400.00' | 38,400.00' | 19.6' |
| US0060 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | |
| 6040-88-001 | | | | | | |
| RMC - 604088001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 10-04-99 | WORK BEGAN- | 10-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-99 | | | |
| CONTRACT WORKING DAYS- | 128 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 2 | | | |
| BRENT WHITAKER | | | | | | |
| CONTRACT 06990413 | | TOTALS | 195,532.80' | 38,400.00' | 38,400.00' | 19.6' |
| ***** | | | | | | |
| CARSON VARIOUS LOCATIONS IN CARSON, GRAY AND DONLEY COUNTIES (GROOM MAINT. SECT) | | 1.000 | 284,585.00' | 28,300.00' | 46,242.50' | 16.3' |
| IH0040 | | | | | | |
| 6040-92-001 | | | | | | |
| RMC - 604092001 MOWING OF RIGHT WAY | | | | | | |
| WORK ORDER- | 10-18-99 | WORK BEGAN- | 10-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-99 | | | |
| CONTRACT WORKING DAYS- | 204 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 8 | | | |
| DUKE & KIRCHOFF, INC. | | | | | | |
| CONTRACT 06990417 | | TOTALS | 284,585.00' | 28,300.00' | 46,242.50' | 16.3' |
| ***** | | | | | | |
| CARSON VARIOUS LOCATIONS, SEE PLANS | | 1.000 | 24,501.12' | .00' | 3,700.80' | 17.5' |
| US0060 VARIOUS LOCATIONS, SEE PLANS | | | | | | |
| 6038-61-001 | | | | | | |
| RMC - 603861001 PICNIC AREA/ISOLATED LITTER BARREL MAINT | | | | | | |
| WORK ORDER- | 08-23-99 | WORK BEGAN- | 09-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 17 | | | |
| RISNER ENTERPRISES | | | | | | |
| CONTRACT 07990401 | | TOTALS | 24,501.12' | .00' | 3,700.80' | 17.5' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-------------------------------------|--------------------|---------------------|--|----------------------------|------------|
| CARSON | SEE PLANS | 1.000 | 95,083.24' | .00' | 2,793.42' | 5.8' |
| IH0040 | SEE PLANS | | | | | |
| 6050-27-001 | | | | | | |
| SUP - 605027001 | PICNIC AREA MAINTENANCE | | | | | |
| WORK ORDER- | 12-01-99 | WORK BEGAN- | 12-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 750 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 7 | ***** | | |
| TIBH INDUSTRIES, INC. | | | | | | |
| PSC INDUSTRIES, INC. | | | | | | |
| CONTRACT 12990402 | | TOTALS | 95,083.24' | .00' | 2,793.42' | 5.8' |
| DALLAM | SEE PLANS | 1.000 | 16,480.00' | 540.00' | 13,100.00' | 79.4' |
| US0087 | SEE PLANS | | | | | |
| 6027-30-001 | | | | | | |
| RMC - 602730001 | PICNIC AREA MAINTENANCE | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 06-01-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 435 | PERCENT TIME USED- | 60 | ***** | | |
| RODNEY E. KILLEN | | | | | | |
| CONTRACT 04980401 | | TOTALS | 16,480.00' | 540.00' | 13,100.00' | 79.4' |
| DALLAM | SEE PLANS FOR VARIOUS LOCATIONS | 1.000 | 192,000.00' | 43,910.40' | 43,910.40' | 22.8' |
| US0087 | SEE PLANS FOR VARIOUS LOCATIONS | | | | | |
| 6040-83-001 | | | | | | |
| RMC - 604083001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 09-20-99 | WORK BEGAN- | 10-04-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-04-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 7 | ***** | | |
| SQUARE G, INC. | | | | | | |
| CONTRACT 06990408 | | TOTALS | 192,000.00' | 43,910.40' | 43,910.40' | 22.8' |
| DEAF SMITH | SEE PLANS FOR VARIOUS LOCATIONS | 1.000 | 193,315.00' | 42,660.50' | 42,660.50' | 22.0' |
| US0060 | SEE PLANS FOR VARIOUS LOCATIONS | | | | | |
| 6040-86-001 | | | | | | |
| RMC - 604086001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 08-18-99 | WORK BEGAN- | 09-02-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 118 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 11 | ***** | | |
| SQUARE G, INC. | | | | | | |
| CONTRACT 06990411 | | TOTALS | 193,315.00' | 42,660.50' | 42,660.50' | 22.0' |
| GRAY | SEE PLANS FOR VARIOUS LOCATIONS | 1.000 | 182,971.60' | 6,100.40' | 33,249.20' | 18.1' |
| US0060 | SEE PLANS FOR VARIOUS LOCATIONS | | | | | |
| 6040-87-001 | | | | | | |
| RMC - 604087001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 09-15-99 | WORK BEGAN- | 09-21-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-22-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 114 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 10 | ***** | | |
| DUKE & KIRCHOFF, INC. | | | | | | |
| CONTRACT 06990412 | | TOTALS | 182,971.60' | 6,100.40' | 33,249.20' | 18.1' |
| GRAY | SEE PLANS | .001 | 66,300.00' | 5,125.00' | 17,470.00' | 26.3' |
| IH0040 | SEE PLANS | | | | | |
| 6043-85-001 | | | | | | |
| RMC - 604385001 | MAINTENANCE OF ILLUMINATION SYSTEMS | | | | | |
| WORK ORDER- | 09-13-99 | WORK BEGAN- | 09-13-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 25 | ***** | | |
| ARTEX ELECTRIC COMPANY | | | | | | |
| CONTRACT 06990419 | | TOTALS | 66,300.00' | 5,125.00' | 17,470.00' | 26.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| GRAY | SEE PLANS | | .001 | 24,050.30 | 579.78 | 3,854.48 | 16.0 | |
| IH0040 | SEE PLANS | | | | | | | |
| 6042-86-001 | | | | | | | | |
| RMC - 604286001 | PICNIC AREA/ISOLATED LITTER BARREL MAINT | | | | | | | |
| WORK ORDER- | 08-23-99 | WORK BEGAN- | 09-01-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 123 | PERCENT TIME USED- | 20 | | | | | |
| RISNER ENTERPRISES | | | | | | | | |
| CONTRACT 07990402 | | | | TOTALS | 24,050.30 | 579.78 | 3,854.48 | 16.0 |
| ***** | | | | | | | | |
| GRAY | SEE PLANS | | 1.000 | 23,970.00 | 460.00 | 1,288.00 | 5.3 | |
| US0060 | SEE PLANS | | | | | | | |
| 6039-74-001 | | | | | | | | |
| RMC - 603974001 | PICNIC AREA MAINT/LITTER PICKUP/TYII MOW | | | | | | | |
| WORK ORDER- | 11-02-99 | WORK BEGAN- | 11-02-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-08-99 | | | | | |
| CONTRACT WORKING DAYS- | 275 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 5 | | | | | |
| PERFECT FINISH COMPANIES | | | | | | | | |
| CONTRACT 10990401 | | | | TOTALS | 23,970.00 | 460.00 | 1,288.00 | 5.3 |
| ***** | | | | | | | | |
| HANSFORD | SEE PLANS FOR VARIOUS LOCATIONS | | 1.000 | 30,600.00 | .00 | 20,400.00 | 66.6 | |
| SH0136 | SEE PLANS FOR VARIOUS LOCATIONS | | | | | | | |
| 6041-16-001 | | | | | | | | |
| RMC - 604116001 | SWEEPING-IN DALLAM, SHERMAN, MOORE & | | | | | | | |
| WORK ORDER- | 05-17-99 | WORK BEGAN- | 06-01-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-99 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 177 | PERCENT TIME USED- | 48 | | | | | |
| NELSON BROTHERS | | | | | | | | |
| CONTRACT 03990409 | | | | TOTALS | 30,600.00 | .00 | 20,400.00 | 66.6 |
| ***** | | | | | | | | |
| HANSFORD | SEE PLANS FOR VARIOUS LOCATIONS | | 1.000 | 200,222.00 | 40,090.00 | 40,090.00 | 20.0 | |
| SH0015 | SEE PLANS FOR VARIOUS LOCATIONS | | | | | | | |
| 6040-85-001 | | | | | | | | |
| RMC - 604085001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 09-17-99 | WORK BEGAN- | 09-21-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-23-99 | | | | | |
| CONTRACT WORKING DAYS- | 132 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 4 | | | | | |
| BRENT WHITAKER | | | | | | | | |
| CONTRACT 06990410 | | | | TOTALS | 200,222.00 | 40,090.00 | 40,090.00 | 20.0 |
| ***** | | | | | | | | |
| HANSFORD | VARIOUS (SEE PLAN SHEETS) | | 1.000 | .00 | .00 | .00 | .0 | |
| SH0207 | (SEE PLANS) | | | | | | | |
| 6033-87-001 | | | | | | | | |
| RMC - 603387001 | CRACK SEALING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PATCH'N SEAL PAVING CORP. | | | | | | | | |
| CONTRACT 12980402 | | | | TOTALS | .00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| HARTLEY | SEE PLANS | | 1.000 | 11,080.00 | 360.00 | 8,640.00 | 77.9 | |
| US0385 | SEE PLANS | | | | | | | |
| 6027-33-001 | | | | | | | | |
| RMC - 602733001 | PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 05-23-98 | WORK BEGAN- | 06-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 414 | PERCENT TIME USED- | 57 | | | | | |
| RODNEY E. KILLEN | | | | | | | | |
| CONTRACT 04980404 | | | | TOTALS | 11,080.00 | 360.00 | 8,640.00 | 77.9 |
| ***** | | | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| HARTLEY SEE PLANS FOR VARIOUS LOCATIONS | | 1.000 | 176,870.40 | 35,968.80 | 35,968.80 | 20.3 |
| US0087 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | |
| 6040-81-001 | | | | | | |
| RMC - 604081001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 10-13-99 | WORK BEGAN- | 10-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-99 | | | |
| CONTRACT WORKING DAYS- | 132 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 4 | | | |
| SQUARE G, INC. | | | | | | |
| CONTRACT 06990406 | | TOTALS | 176,870.40 | 35,968.80 | 35,968.80 | 20.3 |
| HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS | | 1.000 | 250,536.00 | 57,027.55 | 57,027.55 | 23.2 |
| US0060 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | |
| 6040-79-001 | | | | | | |
| RMC - 604079001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 09-09-99 | WORK BEGAN- | 10-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-04-99 | | | |
| CONTRACT WORKING DAYS- | 146 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 14 | | | |
| WESTEX MOWING | | | | | | |
| CONTRACT 06990404 | | TOTALS | 250,536.00 | 57,027.55 | 57,027.55 | 23.2 |
| HEMPHILL SEE PLANS | | 1.000 | 24,997.40 | 727.56 | 4,076.12 | 16.3 |
| US0060 SEE PLANS | | | | | | |
| 6043-55-001 | | | | | | |
| RMC - 604355001 PICNIC AREA/ISOLATED LITTER BARREL MAINT | | | | | | |
| WORK ORDER- | 08-18-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 119 | PERCENT TIME USED- | 19 | | | |
| COWBOY'S LAWN SERVICE | | | | | | |
| CONTRACT 07990403 | | TOTALS | 24,997.40 | 727.56 | 4,076.12 | 16.3 |
| HEMPHILL SEE PLAN SHEETS | | 1.000 | 86,839.00 | .00 | 84,908.00 | 98.3 |
| US0060 SEE PLAN SHEETS | | | | | | |
| 6015-71-001 | | | | | | |
| RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 10-08-97 | WORK BEGAN- | 10-15-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-97 | | | |
| CONTRACT WORKING DAYS- | 29 | ADDL DAYS GRANTED- | 44 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 40 | | | |
| SQUARE G, INC. | | | | | | |
| CONTRACT 08970404 | | TOTALS | 86,839.00 | .00 | 84,908.00 | 98.3 |
| HEMPHILL VARIOUS LOCATIONS ON US 60 IN | | .001 | 43,825.00 | .00 | .00 | .0 |
| US0060 HEMPHILL, LIPSCOMB & ROBERTS COUNTIES | | | | | | |
| 6017-83-001 | | | | | | |
| RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS | | | | | | |
| WORK ORDER- | 02-03-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-17-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| D & M CONTRACTORS | | | | | | |
| CONTRACT 09970407 | | TOTALS | 43,825.00 | .00 | .00 | 0.0 |
| HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS | | 1.000 | 121,094.40 | 9,508.20 | 24,295.20 | 20.0 |
| SH0207 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | |
| 6040-78-001 | | | | | | |
| RMC - 604078001 MOWING RIGHT OF WAY | | | | | | |
| WORK ORDER- | 09-23-99 | WORK BEGAN- | 09-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-99 | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 3 | | | |
| BRENT WHITAKER | | | | | | |
| CONTRACT 06990403 | | TOTALS | 121,094.40 | 9,508.20 | 24,295.20 | 20.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HUTCHINSON | SEE PLAN SHEETS | 1.000 | 62,500.00 | 375.00 | 10,750.00 | 17.2 |
| SH0136 | SEE PLAN SHEETS | | | | | |
| 6036-13-001 | | | | | | |
| RMC - 603613001 | LANE BLADING OF ROADWAY SNOW AND/OR ICE | | | | | |
| WORK ORDER- | 12-01-98 | WORK BEGAN- | 12-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-98 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 79 | | | |
| WORKING DAYS CHARGED- | 83 | PERCENT TIME USED- | 46 | | | |
| E. D. BAKER CORPORATION | | | | | | |
| CONTRACT 10980403 | | TOTALS | 62,500.00 | 375.00 | 10,750.00 | 17.2 |
| ***** | | | | | | |
| MOORE | SEE PLANS | 1.000 | 7,716.54 | .00 | 3,755.62 | 48.6 |
| US0087 | SEE PLANS | | | | | |
| 6027-32-001 | | | | | | |
| RMC - 602732001 | PICNIC AREA MAINTENANCE | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 06-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 330 | PERCENT TIME USED- | 45 | | | |
| D.C. CONSTRUCTION | | | | | | |
| CONTRACT 04980403 | | TOTALS | 7,716.54 | .00 | 3,755.62 | 48.6 |
| ***** | | | | | | |
| MOORE | SEE PLANS FOR VARIOUS LOCATIONS | 1.000 | 161,136.00 | 30,348.00 | 30,348.00 | 18.8 |
| US0287 | SEE PLANS FOR VARIOUS LOCATIONS | | | | | |
| 6040-84-001 | | | | | | |
| RMC - 604084001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 10-21-99 | WORK BEGAN- | 11-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-99 | | | |
| CONTRACT WORKING DAYS- | 112 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 5 | | | |
| WESTEX MOWING | | | | | | |
| CONTRACT 06990409 | | TOTALS | 161,136.00 | 30,348.00 | 30,348.00 | 18.8 |
| ***** | | | | | | |
| MOORE | SEE PLANS FOR VARIOUS LOCATIONS | 1.000 | 76,891.75 | .00 | 72,280.25 | 94.0 |
| US0087 | SEE PLANS FOR VARIOUS LOCATIONS | | | | | |
| 6027-85-001 | | | | | | |
| RMC - 602785001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 11-09-98 | WORK BEGAN- | 11-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-16-98 | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 96 | | | |
| SQUARE G, INC. | | | | | | |
| CONTRACT 08980417 | | TOTALS | 76,891.75 | .00 | 72,280.25 | 94.0 |
| ***** | | | | | | |
| MOORE | SEE PLANS | .001 | 16,280.00 | 480.00 | 480.00 | 2.9 |
| US0087 | SEE PLANS | | | | | |
| 6047-88-001 | | | | | | |
| RMC - 604788001 | PICNIC AREA MAINT/LITTER PICKUP/MOWING | | | | | |
| WORK ORDER- | 12-14-99 | WORK BEGAN- | 12-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-22-99 | | | |
| CONTRACT WORKING DAYS- | 612 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 4 | | | |
| RODRIGUEZ MOWING | | | | | | |
| CONTRACT 11990401 | | TOTALS | 16,280.00 | 480.00 | 480.00 | 2.9 |
| ***** | | | | | | |
| OCHILTREE | SEE PLANS | 1.000 | 183,620.00 | 14,567.40 | 107,309.00 | 100.0 |
| US0083 | SEE PLANS | | | | | |
| 6042-70-001 | | | | | | |
| RMC - 604270001 | REPAIR/REPLACE DETECTOR LOOPS, ETC | | | | | |
| WORK ORDER- | 10-19-99 | WORK BEGAN- | 11-16-99 | | | |
| DATE WORK COMPLETED- | 01-27-00 | TIME COMPUTED- | 11-16-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 16 | | | |
| SIG-OP SYSTEMS, INC. | | | | | | |
| CONTRACT 05990407 | | TOTALS | 183,620.00 | 14,567.40 | 107,309.00 | 100.0 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| * OCHILTREE SEE PLANS | | 1.000 | 240,480.00' | 14,684.00' | 43,034.00' | 17.9' |
| SH0070 SEE PLANS | | | | | | |
| 6040-89-001 | | | | | | |
| RMC - 604089001 MOWING RIGHT OF WAY | | | | | | |
| WORK ORDER- | 09-09-99 | WORK BEGAN- | 09-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-15-99 | | | |
| CONTRACT WORKING DAYS- | 167 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 11 | | | |
| WESTEX MOWING | | | | | | |
| CONTRACT 06990414 | | TOTALS | 240,480.00' | 14,684.00' | 43,034.00' | 17.9' |
| * OCHILTREE VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES | | .001 | 43,500.00' | 435.00' | 2,972.50' | 6.8' |
| US0083 | | | | | | |
| 6036-77-001 | | | | | | |
| RMC - 603677001 CONT LANE BLADING OF SNOW AND/OR ICE | | | | | | |
| WORK ORDER- | 01-29-99 | WORK BEGAN- | 01-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-29-99 | | | |
| CONTRACT WORKING DAYS- | 302 | ADDL DAYS GRANTED- | 410 | | | |
| WORKING DAYS CHARGED- | 259 | PERCENT TIME USED- | 36 | | | |
| E. D. BAKER CORPORATION | | | | | | |
| CONTRACT 11980405 | | TOTALS | 43,500.00' | 435.00' | 2,972.50' | 6.8' |
| * OCHILTREE SEE PLANS | | 1.000 | 9,720.00' | 400.00' | 640.00' | 6.5' |
| US0083 SEE PLANS | | | | | | |
| 6050-66-001 | | | | | | |
| RMC - 605066001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 12-03-99 | WORK BEGAN- | 12-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-13-99 | | | |
| CONTRACT WORKING DAYS- | 616 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 7 | | | |
| PERFECT FINISH COMPANIES | | | | | | |
| CONTRACT 11990402 | | TOTALS | 9,720.00' | 400.00' | 640.00' | 6.5' |
| * OLDHAM SEE PLAN SHEETS | | .001 | 99,200.00' | .00' | .00' | .0' |
| IH0040 SEE PLAN SHEETS | | | | | | |
| 6053-16-001 | | | | | | |
| RMC - 605316001 LANE BLADING OF ROADWAY SNOW AND ICE | | | | | | |
| WORK ORDER- | 02-01-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-00 | | | |
| CONTRACT WORKING DAYS- | 700 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| HOLMES CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 01000402 | | TOTALS | 99,200.00' | .00' | .00' | 0.0' |
| * OLDHAM SEE PLANS FOR VARIOUS LOCATIONS | | 1.000 | 176,320.00' | 27,531.00' | 27,531.00' | 15.6' |
| IH0040 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | |
| 6040-91-001 | | | | | | |
| RMC - 604091001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 10-13-99 | WORK BEGAN- | 11-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-10-99 | | | |
| CONTRACT WORKING DAYS- | 116 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 5 | | | |
| WESTEX MOWING | | | | | | |
| CONTRACT 06990416 | | TOTALS | 176,320.00' | 27,531.00' | 27,531.00' | 15.6' |
| * OLDHAM SEE PLAN SHEETS | | 1.000 | 55,750.00' | 2,275.00' | 32,125.00' | 57.6' |
| IH0040 SEE PLAN SHEETS | | | | | | |
| 6036-14-001 | | | | | | |
| RMC - 603614001 PICNIC AREA MAINTENANCE & LITTER PICKUP | | | | | | |
| WORK ORDER- | 12-01-98 | WORK BEGAN- | 12-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-98 | | | |
| CONTRACT WORKING DAYS- | 770 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 360 | PERCENT TIME USED- | 47 | | | |
| RODNEY E. KILLEN | | | | | | |
| CONTRACT 10980404 | | TOTALS | 55,750.00' | 2,275.00' | 32,125.00' | 57.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| POTTER VARIOUS LOCATIONS IN POTTER COUNTY | | 1.000 | 121,496.20' | .00' | 123,801.40' | 99.9' |
| IH0040 | | | | | | |
| 6029-08-001 | | | | | | |
| RMC - 602908001 PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 04-29-99 | WORK BEGAN- | 06-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-10-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 57 | | | |
| PAVEMENT MARKINGS | | | | | | |
| CONTRACT 02990401 | | TOTALS | 121,496.20' | .00' | 123,801.40' | 99.9' |
| POTTER SEE PLANS FOR VARIOUS LOCATIONS | | 1.000 | 97,109.28' | 19,261.48' | 24,656.44' | 25.5' |
| US0087 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | |
| 6040-76-001 | | | | | | |
| RMC - 604076001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 09-24-99 | WORK BEGAN- | 10-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-99 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 19 | | | |
| JEREMY SANDERS | | | | | | |
| CONTRACT 06990401 | | TOTALS | 97,109.28' | 19,261.48' | 24,656.44' | 25.5' |
| POTTER SEE PLANS FOR VARIOUS LOCATIONS | | 1.000 | 116,623.65' | 25,568.40' | 25,568.40' | 21.9' |
| IH0040 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | |
| 6040-77-001 | | | | | | |
| RMC - 604077001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-99 | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 10 | | | |
| WESTEX MOWING | | | | | | |
| CONTRACT 06990402 | | TOTALS | 116,623.65' | 25,568.40' | 25,568.40' | 21.9' |
| POTTER SEE PLAN SHEETS | | 1.000 | 115,000.00' | 1,896.25' | 16,631.25' | 14.4' |
| IH0040 SEE PLAN SHEETS | | | | | | |
| 6042-89-001 | | | | | | |
| RMC - 604289001 METAL BEAM GUARD FENCE REPAIR | | | | | | |
| WORK ORDER- | 08-16-99 | WORK BEGAN- | 08-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-23-99 | | | |
| CONTRACT WORKING DAYS- | 520 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 109 | PERCENT TIME USED- | 21 | | | |
| BROWNING TRUCKING & CONSTRUCTION | | | | | | |
| CONTRACT 06990418 | | TOTALS | 115,000.00' | 1,896.25' | 16,631.25' | 14.4' |
| POTTER SEE PLAN SHEETS | | 1.000 | 80,100.00' | 6,536.25' | 11,057.50' | 13.8' |
| US0087 SEE PLAN SHEETS | | | | | | |
| 6045-51-001 | | | | | | |
| RMC - 604551001 METAL BEAM GUARD FENCE REPAIR | | | | | | |
| WORK ORDER- | 09-15-99 | WORK BEGAN- | 09-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-22-99 | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 110 | PERCENT TIME USED- | 18 | | | |
| BROWNING TRUCKING & CONSTRUCTION | | | | | | |
| CONTRACT 07990404 | | TOTALS | 80,100.00' | 6,536.25' | 11,057.50' | 13.8' |
| POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED | | 1.000 | 79,200.00' | 2,376.00' | 32,670.00' | 41.2' |
| IH0040 | | | | | | |
| 6043-77-001 | | | | | | |
| RMC - 604377001 LANE BLADING/SNOW & ICE REMOVAL | | | | | | |
| WORK ORDER- | 10-08-99 | WORK BEGAN- | 11-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-99 | | | |
| CONTRACT WORKING DAYS- | 520 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 65 | PERCENT TIME USED- | 13 | | | |
| HOLMES CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08990401 | | TOTALS | 79,200.00' | 2,376.00' | 32,670.00' | 41.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| RANDALL SEE PLANS | | 1.000 | 38,400.00' | .00' | 23,400.00' | 60.9' |
| US0087 SEE PLANS | | | | | | |
| 6041-27-001 | | | | | | |
| RMC - 604127001 STREET SWEEPING | | | | | | |
| WORK ORDER- | 05-13-99 | WORK BEGAN- | 05-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-19-99 | | | |
| CONTRACT WORKING DAYS- | 24 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 50 | | | |
| NELSON BROTHERS | | | | | | |
| CONTRACT 03990411 | | TOTALS | 38,400.00' | .00' | 23,400.00' | 60.9' |
| RANDALL SEE PLANS | | 1.000 | 23,828.00' | 1,065.00' | 11,019.00' | 46.2' |
| IH0027 SEE PLANS | | | | | | |
| 6041-49-001 | | | | | | |
| RMC - 604149001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 04-01-99 | WORK BEGAN- | 04-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 215 | PERCENT TIME USED- | 29 | | | |
| ALVIN LEE SCHMIDT | | | | | | |
| CONTRACT 03990412 | | TOTALS | 23,828.00' | 1,065.00' | 11,019.00' | 46.2' |
| RANDALL SEE PLANS | | 1.000 | 18,550.00' | .00' | 5,545.00' | 100.0' |
| IH0027 SEE PLANS | | | | | | |
| 6041-50-001 | | | | | | |
| RMC - 604150001 REPAIR/REPLACE GUARDRAIL & EXTRUDERS | | | | | | |
| WORK ORDER- | 06-28-99 | WORK BEGAN- | 06-30-99 | | | |
| DATE WORK COMPLETED- | 11-30-99 | TIME COMPUTED- | 07-13-99 | | | |
| CONTRACT WORKING DAYS- | 725 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 121 | PERCENT TIME USED- | 17 | | | |
| BROWNING TRUCKING & CONSTRUCTION | | | | | | |
| CONTRACT 03990413 | | TOTALS | 18,550.00' | .00' | 5,545.00' | 100.0' |
| RANDALL SEE PLANS FOR VARIOUS LOCATIONS | | 1.000 | 242,649.60' | 46,848.00' | 49,074.40' | 20.2' |
| IH0027 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | |
| 6040-80-001 | | | | | | |
| RMC - 604080001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 09-20-99 | WORK BEGAN- | 09-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-27-99 | | | |
| CONTRACT WORKING DAYS- | 158 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 13 | | | |
| SQUARE G, INC. | | | | | | |
| CONTRACT 06990405 | | TOTALS | 242,649.60' | 46,848.00' | 49,074.40' | 20.2' |
| ROBERTS GRAY COUNTY LINE, EAST | | .001 | 100,607.29' | 14,680.40' | 87,126.90' | 86.6' |
| US0060 HEMPHILL COUNTY LINE | | | | | | |
| 6033-70-001 | | | | | | |
| RMC - 603370001 CRACK SEALING | | | | | | |
| WORK ORDER- | 09-28-99 | WORK BEGAN- | 10-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 91 | | | |
| BROWNING TRUCKING & CONSTRUCTION | | | | | | |
| CONTRACT 11980402 | | TOTALS | 100,607.29' | 14,680.40' | 87,126.90' | 86.6' |
| SHERMAN SEE PLANS | | 1.000 | 11,360.00' | 320.00' | 8,760.00' | 77.1' |
| US0054 SEE PLANS | | | | | | |
| 6027-31-001 | | | | | | |
| RMC - 602731001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 05-29-98 | WORK BEGAN- | 06-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 431 | PERCENT TIME USED- | 59 | | | |
| RODNEY E. KILLEN | | | | | | |
| CONTRACT 04980402 | | TOTALS | 11,360.00' | 320.00' | 8,760.00' | 77.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|---|---------------------------------|--------------------|----------|------------|-------------------|------------------------|--------------------------|------------|
| SHERMAN | SEE PLANS FOR VARIOUS LOCATIONS | | | 1.000 | 173,558.00 | 18,229.75 | 32,840.50 | 18.9 |
| US0287 | SEE PLANS FOR VARIOUS LOCATIONS | | | | | | | |
| 6040-90-001 | | | | | | | | |
| RMC - 604090001 | MOHING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 09-20-99 | WORK BEGAN- | 09-28-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-04-99 | | | | | |
| CONTRACT WORKING DAYS- | 113 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 3 | | | | | |
| SQUARE G, INC. | | | | | | | | |
| CONTRACT 06990415 | | | | TOTALS | 173,558.00 | 18,229.75 | 32,840.50 | 18.9 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 4,831,132.53 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 588,179.49 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 1,413,296.14 | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| CASTRO RANDALL CO LINE | | 33.235 | 2,215,711.76' | 154,025.42' | 1,670,239.35' | 79.3' |
| FM 168 SH 86 | | | | | | |
| 0874-05-007 RECYCLE BASE, STR, 2-CST | | | | | | |
| CD 874-5-7 | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 12-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | |
| CONTRACT WORKING DAYS- | 291 | ADDL DAYS GRANTED- | 28 | | | |
| WORKING DAYS CHARGED- | 223 | PERCENT TIME USED- | 70 | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 11983076 | | TOTALS | 2,215,711.76' | 154,025.42' | 1,670,239.35' | 79.3' |
| DAWSON ETC RAILROAD CROSSING IN LAMESA LYNN | | 225.233 | 4,532,346.60' | 489,755.91' | 489,755.91' | 11.2' |
| US 87 ETC COUNTY LINE | | | | | | |
| 0068-04-029 ETC SEAL COAT | | | | | | |
| CPM 68-4-29 | | | | | | |
| WORK ORDER- | 01-11-00 | WORK BEGAN- | 01-11-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-00 | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12993006 | | TOTALS | 4,532,346.60' | 489,755.91' | 489,755.91' | 11.2' |
| GAINES YOAKUM CO. | | 17.815 | 2,029,458.56' | .00' | 1,653,101.64' | 85.7' |
| FM 2055 FM 1757 | | | | | | |
| 1865-02-005 BASE, 2-CST, STR | | | | | | |
| AR 1865-2-5 | | | | | | |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 04-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-20-99 | | | |
| CONTRACT WORKING DAYS- | 149 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 135 | PERCENT TIME USED- | 91 | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | |
| CONTRACT 01993063 | | TOTALS | 2,029,458.56' | .00' | 1,653,101.64' | 85.7' |
| GARZA POST CITY LIMITS JUSTICEBURG | | 14.039 | 17,152,597.09' | 501,133.79' | 15,251,034.31' | 93.5' |
| US 84 SALV, GR, BASE, ACP & SET | | | | | | |
| 0053-05-043 | | | | | | |
| STP 97(260)R | | | | | | |
| WORK ORDER- | 07-09-97 | WORK BEGAN- | 08-07-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-25-97 | | | |
| CONTRACT WORKING DAYS- | 567 | ADDL DAYS GRANTED- | 24 | | | |
| WORKING DAYS CHARGED- | 546 | PERCENT TIME USED- | 92 | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 05973065 | | TOTALS | 17,152,597.09' | 501,133.79' | 15,251,034.31' | 93.5' |
| HALE F.M. 1424 (SOUTH) WESTRIDGE ROAD | | 10.120 | 4,991,761.42' | 72,594.74' | 2,965,039.91' | 62.5' |
| US 70 GR, STRS, BASE & HOT MIX | | | | | | |
| 0145-04-030 | | | | | | |
| CSR 145-4-30 | | | | | | |
| WORK ORDER- | 01-14-99 | WORK BEGAN- | 01-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-30-99 | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 70 | | | |
| WORKING DAYS CHARGED- | 189 | PERCENT TIME USED- | 68 | | | |
| JORDAN PAVING CORPORATION | | | | | | |
| CONTRACT 11983005 | | TOTALS | 4,991,761.42' | 72,594.74' | 2,965,039.91' | 62.5' |
| HOCKLEY LEVELLAND EAST CITY LIMITS HOCKLEY/LUBBOCK COUNTY LINE | | 23.041 | 5,127,222.54' | 261,557.59' | 261,557.59' | 5.3' |
| SH 114 | | | | | | |
| 0130-04-028 SUBGR WDN, FL BS, FABRIC UNDERSEAL & ACP | | | | | | |
| CPM 130-4-28 | | | | | | |
| HOCKLEY 70.2358 M M OF US 385 EAST CITY LIMITS OF LEVELLAND | | 7.044 | 6,262,375.75' | 195,642.90' | 553,019.00' | 9.2' |
| SH 114 | | | | | | |
| 0130-04-029 CONC PAY, REWK BS, FA, ACP, SIG'S, STRIPE | | | | | | |
| STP 99(532)R | | | | | | |
| WORK ORDER- | 10-19-99 | WORK BEGAN- | 11-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-17-99 | | | |
| CONTRACT WORKING DAYS- | 276 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 4 | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 08993075 | | TOTALS | 11,389,598.29' | 457,200.49' | 814,576.59' | 7.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| LAMB FM 303 0820-01-019 STP 99(651)R 5TH AVE IN SUDAN, SOUTH FM 54 GR, BS STRS, AND 2-CST | | 17.694 | 3,876,404.99' | 224,171.80' | 224,171.80' | 6.0' |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-19-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 315 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 2 | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 09993042 | | TOTALS | 3,876,404.99' | 224,171.80' | 224,171.80' | 6.0' |
| LAMB US 385 0227-02-019 CPM 227-2-19 6 MILES NORTH OF F.M. 37 CASTRO COUNTY LINE FABRIC AND ACP OVERLAY | | 32.810 | 7,845,730.28' | 132,673.92' | 132,673.92' | 1.7' |
| WORK ORDER- | 01-21-00 | WORK BEGAN- | 01-21-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-00 | | | |
| CONTRACT WORKING DAYS- | 107 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 11993049 | | TOTALS | 7,845,730.28' | 132,673.92' | 132,673.92' | 1.7' |
| LUBBOCK US 87 0068-01-048 STP 99(41)UM 82ND ST FM 1585 GRAD., BASE, ASB, ACP, | | 6.780 | 11,090,073.32' | 386,825.46' | 4,279,737.99' | 40.6' |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 04-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-99 | | | |
| CONTRACT WORKING DAYS- | 345 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 192 | PERCENT TIME USED- | 55 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 01993001 | | TOTALS | 12,786,222.65' | 441,468.84' | 5,740,949.74' | 47.2' |
| LUBBOCK VA 0905-00-022 C 905-00-22 VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT THERMOPLASTIC STRIPING | | .001 | 940,217.12' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BATTERSON, INC. | | | | | | |
| CONTRACT 02003011 | | TOTALS | 940,217.12' | .00' | .00' | 0.0' |
| LUBBOCK IH 27 0067-11-036 CL 67-11-36 INTERSECTION OF IH 27 FRONTAGE ROADS AND 13TH STREET IN LUBBOCK LANDSCAPE ENHANCEMENT | | .001 | 15,802.40' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02003085 | | TOTALS | 15,802.40' | .00' | .00' | 0.0' |
| LUBBOCK US 82 0380-01-070 STP 99(215)RM 0.120 KM W OF W LP 193 0.300 KM E OF E LP 193 BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS | | 4.000 | 6,991,314.38' | 262,575.60' | 2,429,313.83' | 36.5' |
| WORK ORDER- | 06-30-99 | WORK BEGAN- | 07-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-99 | | | |
| CONTRACT WORKING DAYS- | 412 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 119 | PERCENT TIME USED- | 29 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 05993003 | | TOTALS | 6,991,314.38' | 262,575.60' | 2,429,313.83' | 36.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|-------------------------|------------|---------------------|--------------------------|----------------------------|------------|
| LUBBOCK FM 1730 (SLIDE RD) LP 289 UNIVERSITY AVE 0783-01-076 STP 99(42)UM GR, BASE, C&G, ASB, ACP, RETAINING WALLS | | 5.930 | 10,084,049.08' | 202,275.50' | 973,529.73' | 10.1' |
| WORK ORDER- 07-20-99 | WORK BEGAN- 08-23-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-05-99 | | | | | |
| CONTRACT WORKING DAYS- 312 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 83 | PERCENT TIME USED- 27 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 05993053 | | TOTALS | 10,084,049.08' | 202,275.50' | 973,529.73' | 10.1' |
| LUBBOCK BROADWAY, FROM UNIVERSITY AVE CS DR MARTIN LUTHER KING, JR. BLVD 0905-06-026 STP 94(207)TE LANDSCAPE & BEAUTIFICATION | | 4.831 | 2,391,854.47' | 92,462.37' | 1,409,782.34' | 62.0' |
| WORK ORDER- 09-17-98 | WORK BEGAN- 10-22-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-03-98 | | | | | |
| CONTRACT WORKING DAYS- 430 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 253 | PERCENT TIME USED- 59 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 07983025 | | TOTALS | 2,391,854.47' | 92,462.37' | 1,409,782.34' | 62.0' |
| LUBBOCK INDIANA AVE., 94TH STREET CS 114TH STREET 0905-06-043 CUS 905-6-43 GR, BASE, C&G, ACP | | 2.167 | 1,650,701.24' | 648,369.03' | 1,692,752.47' | 99.9' |
| WORK ORDER- 09-10-99 | WORK BEGAN- 10-08-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-26-99 | | | | | |
| CONTRACT WORKING DAYS- 131 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 68 | PERCENT TIME USED- 52 | | | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07993047 | | TOTALS | 1,650,701.24' | 648,369.03' | 1,692,752.47' | 99.9' |
| LUBBOCK LUBBOCK COUNTY LINE VA RANDALL COUNTY LINE 0905-00-021 IM 27-7(68) DENSE CONC OVLAY, JT REPAIR, VAR LOCS | | 69.120 | 1,785,731.85' | 62,631.60' | 331,974.89' | 19.5' |
| WORK ORDER- 08-16-99 | WORK BEGAN- 11-01-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-01-99 | | | | | |
| CONTRACT WORKING DAYS- 251 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 46 | PERCENT TIME USED- 18 | | | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07993086 | | TOTALS | 1,785,731.85' | 62,631.60' | 331,974.89' | 19.5' |
| LUBBOCK 82ND STREET IN LUBBOCK VA RANDALL COUNTY LINE 0905-00-020 IM 27-7(69) UPGRADE GUARDRAIL END TERMINALS ON IH 27 | | 92.460 | 1,152,608.50' | 244,891.82' | 1,114,091.93' | 99.9' |
| WORK ORDER- 09-07-99 | WORK BEGAN- 10-11-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-11-99 | | | | | |
| CONTRACT WORKING DAYS- 136 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 77 | PERCENT TIME USED- 57 | | | | | |
| JOHN COPELAND ENTERPRISES, INC. | | | | | | |
| CONTRACT 08993031 | | TOTALS | 1,152,608.50' | 244,891.82' | 1,114,091.93' | 99.9' |
| LUBBOCK 82ND ST FROM AVENUE U CS US 87 0905-06-027 STP 95(48)UM WDN, GR, BASE, ACP, & C&G | | 1.963 | 2,467,445.52' | 448,255.78' | 795,426.23' | 33.9' |
| WORK ORDER- 09-24-99 | WORK BEGAN- 10-29-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-10-99 | | | | | |
| CONTRACT WORKING DAYS- 170 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 21 | PERCENT TIME USED- 12 | | | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08993092 | | TOTALS | 2,467,445.52' | 448,255.78' | 795,426.23' | 33.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------------------------------|--------------------|-------------------|---|--------------------------|----------|
| LUBBOCK VARIOUS LOCATIONS IN LUBBOCK COUNTY | | .001 | 344,812.75' | 29,835.96' | 29,835.96' | 9.0' |
| VA 0905-06-047 CPM 905-6-47 | | | | | | |
| CRACK SEALING | | | | | | |
| WORK ORDER- | 12-01-99 | WORK BEGAN- | 01-03-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-17-99 | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 25 | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 10993069 | | TOTALS | 344,812.75' | 29,835.96' | 29,835.96' | 9.0' |
| LUBBOCK VARIOUS LOCATIONS ON I.H. 27 IN THE LUBBOCK DISTRICT | | .001 | 560,245.00' | .00' | .00' | .0' |
| VA 0905-00-023 IM 27-7(71) | | | | | | |
| DRAINAGE IMPRVMENTS., MISC. CONC. REPAIR | | | | | | |
| WORK ORDER- | 02-01-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-17-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 59 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12993029 | | TOTALS | 560,245.00' | .00' | .00' | 0.0' |
| LUBBOCK ETC US 62/82 FM | 145.610 | 3,169,823.64' | .00' | .00' | .0' | |
| LP 289 ETC 1264 | | | | | | |
| 0783-02-074 ETC | | | | | | |
| CPM 783-2-74 | SEAL COAT | | | | | |
| WORK ORDER- | 01-21-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| RONALD R. WAGNER & CO., INC. | | | | | | |
| CONTRACT 12993053 | | TOTALS | 3,169,823.64' | .00' | .00' | 0.0' |
| LYNN FM 400 | .001 | 48,279.80' | 3,360.00' | 3,360.00' | 7.2' | |
| US 87 S. LOOP 472 | | | | | | |
| 0068-02-039 | | | | | | |
| CL 68-2-39 | LANDSCAPE AND SCENIC ENHANCEMENT | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-24-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 17 | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 12993019 | | TOTALS | 48,279.80' | 3,360.00' | 3,360.00' | 7.2' |
| PARMER VARIOUS LOCATIONS ON U.S. 60 IN FRIONA | .001 | 114,726.00' | 6,717.31' | 6,717.31' | 6.0' | |
| US 60 | | | | | | |
| 0168-03-031 | | | | | | |
| CL 168-3-31 | LANDSCAPE | | | | | |
| WORK ORDER- | 01-05-00 | WORK BEGAN- | 01-25-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-21-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | |
| CONTRACT 12993061 | | TOTALS | 114,726.00' | 6,717.31' | 6,717.31' | 6.0' |
| SWISHER S.H. 86 RANDALL COUNTY LINE | 31.416 | 1,921,548.70' | .00' | .00' | .0' | |
| IH 27 | | | | | | |
| 0067-02-047 | | | | | | |
| IM 27-7(72) | PAVEMENT REPAIR & SEAL COAT | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 01003006 | | TOTALS | 1,921,548.70' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------------|----------------|
| ***** | | ***** | ***** | ***** | ***** | ***** |
| SWISHER | CASTRO CO. LINE | 14.480 | 3,235,401.71' | 368,706.39' | 1,034,742.22' | 33.3' |
| FM 145 | U.S. 87 IN KRESS | | | | | |
| 0754-05-012 | | | | | | |
| AR 754-5-12 | GRAD, RWK EXIST | | | | | |
| | BS, FLBS, STRS, 2CST, ETC | | | | | |
| WORK ORDER- | 11-05-99 | WORK BEGAN- | 11-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-21-99 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 15 | | | |
| J. LEE MILLIGAN, INC. | | | | | | |
| | CONTRACT 09993062 | TOTALS | 3,235,401.71' | 368,706.39' | 1,034,742.22' | 33.3' |
| ***** | | ***** | ***** | ***** | ***** | ***** |
| YOAKUM | US 380/B2 | 33.500 | 2,973,890.73' | 251,333.78' | 2,617,458.11' | 92.6' |
| FM 435 | FM 213 | | | | | |
| 1636-01-004 | | | | | | |
| CSR 1636-1-4 | SHLDRS, FA TREAT BS, STRS, 2CST & | | | | | |
| | PAY MK | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 09-29-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 250 | PERCENT TIME USED- | 93 | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| | CONTRACT 06983104 | TOTALS | 2,973,890.73' | 251,333.78' | 2,617,458.11' | 92.6' |
| ***** | | ***** | ***** | ***** | ***** | ***** |
| | | | | | DISTRICT CONTRACT AMOUNT | 106,668,284.53 |
| | | | | | DISTRICT ESTIMATES THIS MONTH | 5,094,440.05 |
| | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 41,380,528.19 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| BAILEY | S.H. 214 | | | 21.664 | 121,903.47 | .00 | .00 | .0 |
| FM0054 | LAMB COUNTY LINE | | | | | | | |
| 6049-10-001 | | | | | | | | |
| RMC - 604910001 | BACKFILLING PAVEMENT EDGES, CULVERT EXT. | | | | | | | |
| WORK ORDER- | 01-21-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-00 | | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ***** | | | | | | | | |
| EARTHCO | | | | | | | | |
| | CONTRACT 11990501 | TOTALS | | | 121,903.47 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| BAILEY | SOUTH COUNTY LINE | | | .010 | 99,867.52 | 25,192.00 | 62,529.76 | 62.6 |
| SH0214 | NORTH COUNTY LINE | | | | | | | |
| 6035-47-001 | | | | | | | | |
| RMC - 603547001 | MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | | | |
| WORK ORDER- | 06-02-99 | WORK BEGAN- | 06-16-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-16-99 | | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 40 | | | | | |
| ***** | | | | | | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | | | |
| | CONTRACT 12980514 | TOTALS | | | 99,867.52 | 25,192.00 | 62,529.76 | 62.6 |
| ***** | | | | | | | | |
| CASTRO | JCT FM 1055 | | | 1.010 | 8,580.00 | .00 | 9,580.00 | 99.9 |
| FM2397 | VARIOUS | | | | | | | |
| 6029-16-001 | | | | | | | | |
| RMC - 602916001 | TREE AND BRUSH TRIMMING AND REMOVAL | | | | | | | |
| SWISHER | .4 MI N OF FM 1318 | | | 1.000 | 5,100.00 | .00 | 13,100.00 | 99.9 |
| US0087 | VARIOUS | | | | | | | |
| 6029-16-002 | | | | | | | | |
| RMC - 602916002 | TREE AND BRUSH TRIMMING AND REMOVAL | | | | | | | |
| HALE | FM 179 N IN HALE COUNTY | | | 5.000 | 29,340.00 | .00 | 37,820.00 | 99.9 |
| FM0179 | VARIOUS | | | | | | | |
| 6029-16-003 | | | | | | | | |
| RMC - 602916003 | TREE AND BRUSH TRIMMING AND REMOVAL | | | | | | | |
| HOCKLEY | JCT US 385 W. 3 MI. | | | 16.000 | 19,480.00 | .00 | 27,780.00 | 99.9 |
| SH0114 | VARIOUS | | | | | | | |
| 6029-16-004 | | | | | | | | |
| RMC - 602916004 | TREE AND BRUSH TRIMMING AND REMOVAL | | | | | | | |
| TERRY | BROWNFIELD CITY LIMITS | | | 21.000 | 17,100.00 | .00 | 22,711.00 | 99.9 |
| US0082 | VARIOUS | | | | | | | |
| 6029-16-005 | | | | | | | | |
| RMC - 602916005 | TREE AND BRUSH TRIMMING AND REMOVAL | | | | | | | |
| LUBBOCK | @135 SLATON RD.SE CORNER, TXDOT YARD LUBB | | | .100 | .00 | 9,583.33 | 9,583.33 | .0 |
| US 84 | | | | | | | | |
| 6029-16-006 | | | | | | | | |
| RMC 6029-16-6 | TREE TRIMMING AND REMOVAL | | | | | | | |
| WORK ORDER- | 01-28-99 | WORK BEGAN- | 02-15-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-99 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 22 | | | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 84 | | | | | |
| ***** | | | | | | | | |
| JACKIE D. DILL | | | | | | | | |
| | CONTRACT 12980501 | TOTALS | | | 79,600.00 | 9,583.33 | 120,574.33 | 99.9 |
| ***** | | | | | | | | |
| CASTRO | WEST COUNTY LINE | | | .010 | 108,742.32 | 15,072.91 | 65,717.37 | 61.4 |
| SH0086 | EAST COUNTY LINE | | | | | | | |
| 6035-38-001 | | | | | | | | |
| RMC - 603538001 | MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | | | |
| WORK ORDER- | 06-02-99 | WORK BEGAN- | 06-24-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-99 | | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 56 | | | | | |
| ***** | | | | | | | | |
| HATSON'S MOWING SERVICE | | | | | | | | |
| | CONTRACT 12980511 | TOTALS | | | 108,742.32 | 15,072.91 | 65,717.37 | 61.4 |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| COCHRAN SOUTH COUNTY LINE | | .010 | 61,273.43' | 7,989.89' | 23,993.99' | 39.1' |
| SHO214 NORTH COUNTY LINE | | | | | | |
| 6047-52-001 | | | | | | |
| RMC - 604752001 MOWING HIGHWAY RIGHTS OF WAY FY 2000 | | | | | | |
| WORK ORDER- | 10-12-99 | WORK BEGAN- | 10-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-20-99 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 28 | | | |
| B & J MOWING, INC. | | | | | | |
| CONTRACT 08990501 | | TOTALS | 61,273.43' | 7,989.89' | 23,993.99' | 39.1' |
| COCHRAN SOUTH COUNTY LINE | | .010 | 94,652.67' | 21,246.75' | 23,125.94' | 24.4' |
| SHO214 NORTH COUNTY LINE | | | | | | |
| 6035-46-001 | | | | | | |
| RMC - 603546001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | | |
| WORK ORDER- | 06-03-99 | WORK BEGAN- | 06-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-99 | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 22 | | | |
| LUBBOCK LAWN SERVICE | | | | | | |
| CONTRACT 12980513 | | TOTALS | 94,652.67' | 21,246.75' | 23,125.94' | 24.4' |
| CROSBY AT APPROX 4.2 MI E OF CROSBYTON | | .020 | 15,285.28' | 1,224.78' | 5,764.67' | 41.9' |
| US0082 ON US 82 | | | | | | |
| 6044-49-001 | | | | | | |
| RMC - 604449001 REST AREA GROUNDS MAINTENANCE/JANITORIAL | | | | | | |
| WORK ORDER- | 08-17-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 366 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 42 | | | |
| JUSTUS CONTRACTORS | | | | | | |
| CONTRACT 06990501 | | TOTALS | 15,285.28' | 1,224.78' | 5,764.67' | 41.9' |
| CROSBY WEST COUNTY LINE | | .010 | 93,780.00' | 25,696.94' | 59,283.54' | 63.8' |
| US0082 EAST COUNTY | | | | | | |
| 6035-51-001 | | | | | | |
| RMC - 603551001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | | |
| WORK ORDER- | 06-14-99 | WORK BEGAN- | 06-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-99 | | | |
| CONTRACT WORKING DAYS- | 78 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 46 | | | |
| D & D ENTERPRISES | | | | | | |
| CONTRACT 12980518 | | TOTALS | 93,780.00' | 25,696.94' | 59,283.54' | 63.8' |
| DANSON SOUTH COUNTY LINE | | .010 | 109,881.45' | 3,206.70' | 66,121.60' | 62.6' |
| US0087 NORTH COUNTY LINE | | | | | | |
| 6035-40-001 | | | | | | |
| RMC - 603540001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | | |
| WORK ORDER- | 05-20-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-99 | | | |
| CONTRACT WORKING DAYS- | 78 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 58 | | | |
| JACKIE D. DILL | | | | | | |
| CONTRACT 12980517 | | TOTALS | 109,881.45' | 3,206.70' | 66,121.60' | 62.6' |
| FLOYD NORTH COUNTY LINE | | .010 | 141,635.58' | 15,212.52' | 84,007.29' | 61.0' |
| US0070 SOUTH COUNTY LINE | | | | | | |
| 6035-39-001 | | | | | | |
| RMC - 603539001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | | |
| WORK ORDER- | 06-04-99 | WORK BEGAN- | 06-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-99 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 66 | | | |
| B & J MOWING, INC. | | | | | | |
| CONTRACT 12980506 | | TOTALS | 141,635.58' | 15,212.52' | 84,007.29' | 61.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| GAINES NORTH COUNTY LINE | | .010 | 112,083.20 | 13,972.90 | 68,122.70 | 60.7 |
| US0385 SOUTH COUNTY LINE | | | | | | |
| 6035-52-001 | | | | | | |
| RMC - 603552001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | | |
| WORK ORDER- | 06-11-99 | WORK BEGAN- | 06-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-99 | | | |
| CONTRACT WORKING DAYS- | 81 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 53 | | | |
| TRIPLE A MOWING SERVICE | | | | | | |
| CONTRACT 12980512 | | TOTALS | 112,083.20 | 13,972.90 | 68,122.70 | 60.7 |
| GARZA SOUTH COUNTY LINE | | .010 | 96,789.00 | 24,026.28 | 58,037.74 | 62.5 |
| US0084 NORTH COUNTY LINE | | | | | | |
| 6035-50-001 | | | | | | |
| RMC - 603550001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | | |
| WORK ORDER- | 06-21-99 | WORK BEGAN- | 07-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 68 | | | |
| D & D ENTERPRISES | | | | | | |
| CONTRACT 12980515 | | TOTALS | 96,789.00 | 24,026.28 | 58,037.74 | 62.5 |
| HALE SOUTH COUNTY LINE | | .010 | 153,047.75 | 4,967.54 | 104,545.93 | 69.6 |
| IH0027 NORTH COUNTY LINE | | | | | | |
| 6035-49-001 | | | | | | |
| RMC - 603549001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | | |
| WORK ORDER- | 05-10-99 | WORK BEGAN- | 05-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-99 | | | |
| CONTRACT WORKING DAYS- | 106 | ADDL DAYS GRANTED- | 11 | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 45 | | | |
| B&L ENTERPRISES | | | | | | |
| CONTRACT 12980519 | | TOTALS | 153,047.75 | 4,967.54 | 104,545.93 | 69.6 |
| HOCKLEY EAST COUNTY LINE | | 1.000 | 122,239.85 | 23,295.09 | 74,697.54 | 61.1 |
| SH0114 WEST COUNTY LINE | | | | | | |
| 6035-41-001 | | | | | | |
| RMC - 603541001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | | |
| WORK ORDER- | 05-18-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-99 | | | |
| CONTRACT WORKING DAYS- | 77 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 43 | | | |
| LUBBOCK LAWN SERVICE | | | | | | |
| CONTRACT 12980505 | | TOTALS | 122,239.85 | 23,295.09 | 74,697.54 | 61.1 |
| LAMB SOUTH COUNTY LINE | | .100 | 115,129.76 | 15,616.16 | 68,701.76 | 59.6 |
| US0385 NORTH COUNTY LINE | | | | | | |
| 6035-42-001 | | | | | | |
| RMC - 603542001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | | |
| WORK ORDER- | 06-02-99 | WORK BEGAN- | 06-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-10-99 | | | |
| CONTRACT WORKING DAYS- | 74 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 58 | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | |
| CONTRACT 12980507 | | TOTALS | 115,129.76 | 15,616.16 | 68,701.76 | 59.6 |
| LUBBOCK LP 289 | | .010 | 17,904.00 | 17,904.00 | 17,904.00 | 99.9 |
| LP0289 ETC. | | | | | | |
| 6032-42-001 | | | | | | |
| RMC - 603242001 CLEANING SUMPS, LIFT STA & WELL | | | | | | |
| WORK ORDER- | 08-04-99 | WORK BEGAN- | 08-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-14-99 | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 80 | | | |
| EMERALD OILFIELD SERVICES | | | | | | |
| CONTRACT 07990503 | | TOTALS | 17,904.00 | 17,904.00 | 17,904.00 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| LUBBOCK FM 2641 | | .100 | 149,927.60' | 33,239.18' | 90,160.61' | 60.5' |
| FM2641 NORTH LOOP 289 | | | | | | |
| 6035-43-001 RMC - 603543001 | | | | | | |
| MOWING HIGHWAY RIGHTS OF WAY | | | | | | |
| WORK ORDER- | 05-25-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-99 | | | |
| CONTRACT WORKING DAYS- | 86 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 52 | | | |
| B & J MOWING, INC. | | | | | | |
| CONTRACT 12980502 | | TOTALS | 149,927.60' | 33,239.18' | 90,160.61' | 60.5' |
| LUBBOCK FM 1585 | | 1.000 | 94,388.00' | 11,452.00' | 57,050.00' | 61.9' |
| FM1585 SOUTH LOOP 289 | | | | | | |
| 6035-44-001 RMC - 603544001 | | | | | | |
| MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | | |
| WORK ORDER- | 05-27-99 | WORK BEGAN- | 06-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-07-99 | | | |
| CONTRACT WORKING DAYS- | 49 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 59 | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | |
| CONTRACT 12980503 | | TOTALS | 94,388.00' | 11,452.00' | 57,050.00' | 61.9' |
| LUBBOCK SOUTH IH 27 | | 1.000 | 142,213.12' | .56' | 67,506.56' | 50.0' |
| LPO289 NORTH IH 27 | | | | | | |
| 6035-45-001 RMC - 603545001 | | | | | | |
| MOWING HIGHWAY RIGHTS OF WAY | | | | | | |
| WORK ORDER- | 04-19-99 | WORK BEGAN- | 05-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-03-99 | | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 56 | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | |
| CONTRACT 12980504 | | TOTALS | 142,213.12' | .56' | 67,506.56' | 50.0' |
| LYNN N LOOP 472 | | .001 | 14,991.00' | 15,448.62' | 15,448.62' | 99.9' |
| US0087 N LOOP 472 | | | | | | |
| 6044-23-001 RMC - 604423001 | | | | | | |
| INSTALLATION OF CURB AND GUTTER | | | | | | |
| WORK ORDER- | 08-13-99 | WORK BEGAN- | 08-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-17-99 | | | |
| CONTRACT WORKING DAYS- | 5 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 100 | | | |
| DENALI CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07990502 | | TOTALS | 14,991.00' | 15,448.62' | 15,448.62' | 99.9' |
| LYNN SOUTH COUNTY LINE | | .010 | 116,490.00' | 30,184.00' | 73,337.00' | 62.9' |
| US0087 NORTH COUNTY LINE | | | | | | |
| 6035-53-001 RMC - 603553001 | | | | | | |
| MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | | |
| WORK ORDER- | 05-17-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-99 | | | |
| CONTRACT WORKING DAYS- | 78 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 49 | | | |
| JACKIE D. DILL | | | | | | |
| CONTRACT 12980520 | | TOTALS | 116,490.00' | 30,184.00' | 73,337.00' | 62.9' |
| PARMER ON FM 1172 STA. 599+00 | | .010 | 115,266.14' | .00' | 98,809.23' | 85.7' |
| FM1172 STA. 601+00 | | | | | | |
| 6037-21-001 RMC - 603721001 | | | | | | |
| REMOY HDWL & INST S.E.T. | | | | | | |
| WORK ORDER- | 04-19-99 | WORK BEGAN- | 04-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-26-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 90 | | | |
| HAWKINS DOZER, INC. | | | | | | |
| CONTRACT 02990501 | | TOTALS | 115,266.14' | .00' | 98,809.23' | 85.7' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| PARMER | WEST COUNTY LINE | .100 | 114,091.16' | 8,919.05' | 71,117.84' | 62.3' |
| US0060 | EAST COUNTY LINE | | | | | |
| 6035-36-001 | | | | | | |
| RMC - 603536001 | MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | |
| WORK ORDER- | 05-27-99 | WORK BEGAN- | 06-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-99 | | | |
| CONTRACT WORKING DAYS- | 74 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 41 | | | |
| LUBBOCK LANN SERVICE | | | | | | |
| | CONTRACT 12980508 | TOTALS | 114,091.16' | 8,919.05' | 71,117.84' | 62.3' |
| ***** | | | | | | |
| SMISHER | SOUTH COUNTY LINE | .010 | 147,779.62' | 17,123.76' | 85,355.64' | 60.2' |
| IHO027 | NORTH COUNTY LINE | | | | | |
| 6035-54-001 | | | | | | |
| RMC - 603554001 | MOWING HIGHWAY RIGHT OF WAY FY 99-00 | | | | | |
| WORK ORDER- | 05-19-99 | WORK BEGAN- | 06-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-07-99 | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 59 | | | |
| WATSON'S MOWING SERVICE | | | | | | |
| | CONTRACT 12980510 | TOTALS | 147,779.62' | 17,123.76' | 85,355.64' | 60.2' |
| ***** | | | | | | |
| TERRY | SOUTH COUNTY LINE | .010 | 104,133.54' | 11,191.00' | 64,467.40' | 61.9' |
| US0062 | NORTH COUNTY LINE | | | | | |
| 6035-37-001 | | | | | | |
| RMC - 603537001 | MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | |
| WORK ORDER- | 05-24-99 | WORK BEGAN- | 06-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-99 | | | |
| CONTRACT WORKING DAYS- | 76 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 50 | | | |
| TRIPLE A MOWING SERVICE | | | | | | |
| | CONTRACT 12980516 | TOTALS | 104,133.54' | 11,191.00' | 64,467.40' | 61.9' |
| ***** | | | | | | |
| YOAKUM | SOUTH COUNTY LINE | .010 | 81,989.07' | 20,091.64' | 48,324.26' | 58.9' |
| SH0214 | NORTH COUNTY LINE | | | | | |
| 6035-48-001 | | | | | | |
| RMC - 603548001 | MOWING HIGHWAY RIGHTS OF WAY FY 99-00 | | | | | |
| WORK ORDER- | 05-25-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-07-99 | | | |
| CONTRACT WORKING DAYS- | 47 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 55 | | | |
| JACKIE D. DILL | | | | | | |
| | CONTRACT 12980509 | TOTALS | 81,989.07' | 20,091.64' | 48,324.26' | 58.9' |
| ***** | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | 2,625,084.53 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 371,857.60 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 1,574,705.32 | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|------------|--|--------------------------|----------------------------|------------|
| ANDREWS WINKLER COUNTY LINE | | | 9.542 | 1,216,310.86 | .00 | .00 | .0 |
| SH 115 FM 181 | | | | | | | |
| 0354-06-018 CSR 354-6-18 REHABILITATION OF EXISTING ROAD | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 115 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 02003115 | | | TOTALS | 1,216,310.86 | .00 | .00 | 0.0 |
| ECTOR KNOX ROAD | | | 7.012 | 740,830.45 | .00 | .00 | .0 |
| FM 2020 FM 1936 | | | | | | | |
| 1870-01-025 CPM 1870-1-25 MICRO/SURF & PAV MRK & MRKR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| VIKING CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 02003057 | | | TOTALS | 740,830.45 | .00 | .00 | 0.0 |
| ECTOR IH 20 | | | 3.839 | 1,281,859.11 | .00 | .00 | .0 |
| BI 20-E EDISON AVE. | | | | | | | |
| 0005-01-090 STP 99(137)R MILL, RUBBER SEAL, CMHB | | | | | | | |
| WORK ORDER- | 10-27-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-12-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 09993009 | | | TOTALS | 1,281,859.11 | .00 | .00 | 0.0 |
| ECTOR 0.6 MI. W. OF MOSS ROAD | | | 2.820 | 6,997,432.30 | 1,085,476.45 | 1,270,091.19 | 18.9 |
| IH 20 0.6 MI. E. OF MOSS ROAD | | | | | | | |
| 0004-07-086 STP 96(761)UM GR, STRS, BASE, SURF, SIGN & ILL | | | | | | | |
| WORK ORDER- | 10-29-99 | WORK BEGAN- | 11-30-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 9 | ***** | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 09993035 | | | TOTALS | 6,997,432.30 | 1,085,476.45 | 1,270,091.19 | 18.9 |
| ECTOR ON IH 20 DIST. WIDE | | | 219.399 | 695,748.24 | 9,397.63 | 491,364.64 | 85.2 |
| VA | | | | | | | |
| 0906-00-041 IM 20-1(139) REPLACE TURN DOWN RAIL | | | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 02-26-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 20 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 211 | PERCENT TIME USED- | 211 | ***** | | | |
| K-CONTRACTING, INC. | | | | | | | |
| CONTRACT 11983022 | | | TOTALS | 695,748.24 | 9,397.63 | 491,364.64 | 85.2 |
| ECTOR SH 302 | | | 2.159 | 1,223,553.85 | .00 | .00 | .0 |
| LP 338 YUKON ROAD | | | | | | | |
| 2224-01-037 STP 99(136)UM GR, STRS, FB & SURF | | | | | | | |
| WORK ORDER- | 12-29-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 11993065 | | | TOTALS | 1,223,553.85 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------------|--------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| ECTOR | DISTRICTWIDE ON IH 10 | 140.010 | 568,030.00 | 314,638.80 | 314,638.80 | 57.6 |
| VA | | | | | | |
| 0906-00-055 | UPGRADE MBGF | | | | | |
| IM 10-2(96) | | | | | | |
| WORK ORDER- | 12-30-99 | WORK BEGAN- | 01-18-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-18-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 15 | | | |
| LANGE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 12993028 | | TOTALS | 568,030.00 | 314,638.80 | 314,638.80 | 57.6 |
| ***** | | | | | | |
| ECTOR | ON GOLDER AVE. FR. 8TH ST. | 1.299 | 1,619,111.39 | .00 | .00 | .0 |
| CS | SP 450 | | | | | |
| 0906-06-029 | THE WIDENING OF A NON-FREEWAY | | | | | |
| STP 99(198)UM | FACILITY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| REECE ALBERT, INC. | | | | | | |
| CONTRACT 12993066 | | TOTALS | 1,619,111.39 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| ECTOR | MEMORIAL GARDENS | .100 | 1,105,787.82 | .00 | .00 | .0 |
| VA | AT SH 191 & JBS PARKWAY | | | | | |
| 0906-06-031 | HIKE & BIKE TRAIL WITH LANDSCAPING | | | | | |
| STP 97(235)TE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12993069 | | TOTALS | 1,105,787.82 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| MARTIN | IH 20 W OF STANTON | 6.252 | 1,439,757.99 | .00 | .00 | .0 |
| BI 20-F | IH 20 E OF STANTON | | | | | |
| 0005-16-009 | MILL, SURF, STRUCT AND REMOVE MBGF | | | | | |
| STP 99(140)R | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| REECE ALBERT, INC. | | | | | | |
| CONTRACT 11993023 | | TOTALS | 1,439,757.99 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| MIDLAND | AT SH 349 & BS 1588 | .233 | 892,388.44 | .00 | .00 | .0 |
| BI 20-E | | | | | | |
| 0005-09-014 | REMOVE & REPLACE DECK & BEAMS | | | | | |
| BR 99(327) | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 142 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 01003054 | | TOTALS | 892,388.44 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| MIDLAND | 1.2 MI EAST OF BI 20-E | 3.598 | 630,611.88 | .00 | .00 | .0 |
| IH 20 | 2.3 MI WEST OF BI 20-E | | | | | |
| 0005-15-060 | UPGRADE TO STANDARDS | | | | | |
| IM 20-2(95) | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 132 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02003034 | | TOTALS | 630,611.88 | .00 | .00 | 0.0 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-----------------------------|--------------------|------------|--|--------------------------|----------------------------|------------|
| MIDLAND | IH 20 | | 6.901 | 459,371.62' | .00' | .00' | .0' |
| LP 250 | MIDKIFF RD. | | | | | | |
| 1188-02-060 | | | | | | | |
| CPM 1188-2-60 | SEAL COAT TYPE WORK | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 31 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 02003058 | | | TOTALS | 459,371.62' | .00' | .00' | 0.0' |
| MIDLAND | SH 158 | | 12.913 | 1,292,049.48' | .00' | .00' | .0' |
| SH 191 | ECTOR-MIDLAND COUNTY LINE | | | | | | |
| 2296-02-017 | | | | | | | |
| CPM 2296-2-17 | SRF TRT, PAY'T MRKGS. | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 02003114 | | | TOTALS | 1,292,049.48' | .00' | .00' | 0.0' |
| MIDLAND | FAIRGROUNDS ROAD | | 7.540 | 2,529,333.24' | 138,410.18' | 1,489,030.90' | 61.9' |
| LP 250 | BI 20-E | | | | | | |
| 1188-02-055 | | | | | | | |
| STP 99(291)UM | GRADING, STR, BASE, SURFACE | | | | | | |
| WORK ORDER- | 07-02-99 | WORK BEGAN- | 08-02-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-02-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 280 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 121 | PERCENT TIME USED- | 43 | ***** | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 05993015 | | | TOTALS | 2,529,333.24' | 138,410.18' | 1,489,030.90' | 61.9' |
| MIDLAND | AT MIDLAND DRAW | | .301 | 898,021.00' | 130,183.64' | 532,335.50' | 62.3' |
| BI 20-E | | | | | | | |
| 0005-03-052 | | | | | | | |
| CSR 5-3-52 | REPLACE EXISTING STRUCTURE | | | | | | |
| WORK ORDER- | 08-18-99 | WORK BEGAN- | 09-03-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-03-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 55 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 94 | PERCENT TIME USED- | 54 | ***** | | | |
| REECE CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 07993102 | | | TOTALS | 898,021.00' | 130,183.64' | 532,335.50' | 62.3' |
| MIDLAND | 0.4 WEST OF SH 349 | | 2.695 | 7,569,056.72' | 16,968.77' | 7,813,652.59' | 100.0' |
| LP 250 | FAIRGROUNDS RD | | | | | | |
| 1188-02-053 | | | | | | | |
| STP 97(442)UM | GR., STRS, BASE, SURF | | | | | | |
| WORK ORDER- | 10-08-97 | WORK BEGAN- | 12-17-97 | ***** | | | |
| DATE WORK COMPLETED- | 01-07-00 | TIME COMPUTED- | 10-24-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 400 | ADDL DAYS GRANTED- | 81 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 473 | PERCENT TIME USED- | 98 | ***** | | | |
| REECE ALBERT, INC. | | | | | | | |
| CONTRACT 08973067 | | | TOTALS | 7,569,056.72' | 16,968.77' | 7,813,652.59' | 100.0' |
| MIDLAND | ETC ECTOR COUNTY LINE | SP | 784.933 | 6,227,404.07' | 766,926.75' | 766,926.75' | 12.9' |
| BI 20-E | ETC 268 | | | | | | |
| 0005-02-091 | ETC | | | | | | |
| CPM 5-2-91 | SEAL COAT TYPE WORK | | | | | | |
| WORK ORDER- | 12-20-99 | WORK BEGAN- | 01-31-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 11993052 | | | TOTALS | 6,227,404.07' | 766,926.75' | 766,926.75' | 12.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------------|---|---------------------------------|--|--------------------------|----------|
| REEVES BI 20-B 0003-08-054 STP 2000(318)R M OF SH 17 NEAR COLLIE ROAD PAYEMENT RESTORATION | | 4.148 | 469,124.75' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 00-00-00 32 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| BALLOU CONSTRUCTION CO., INC. CONTRACT 02003038 | | TOTALS | 469,124.75' | .00' | .00' | 0.0' |
| REEVES SH 17 0103-02-029 CSR 103-2-29 FM 3334 IH 10 GR, BS, 2CST, STR, SIGN & PYMT MRKRS | | 9.045 | 3,663,125.48' | .00' | 2,799,876.50' | 80.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-23-99 07-28-99 120 102 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-28-99 07-28-99 0 85 | ***** | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05993010 | | TOTALS | 3,663,125.48' | .00' | 2,799,876.50' | 80.4' |
| REEVES IH 20 0003-07-042 IM 20-1(143) M OF COUNTRY CLUB DR INTERCHANGE E OF US 285 INTERCHANGE RELOCATE RAMP | | 3.219 | 471,801.05' | 56,177.53' | 91,307.01' | 20.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-28-99 12-14-99 100 38 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-14-99 11-29-99 0 38 | ***** | | |
| REECE ALBERT, INC. CONTRACT 09993022 | | TOTALS | 471,801.05' | 56,177.53' | 91,307.01' | 20.3' |
| REEVES BI 20-B 0003-08-050 STP 98(316)R M OF SH 17 NEAR COLLIE ROAD REHAB | | 4.148 | 741,724.56' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-03-00 01-19-00 64 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 01-19-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| REECE ALBERT, INC. CONTRACT 11993068 | | TOTALS | 741,724.56' | .00' | .00' | 0.0' |
| TERRELL US 90 0021-07-053 STP 99(630)R 0.3 KM M OF US 285 END OF CONTROL SECTION GRADING, C&G, TY B & D HMAC, FLEXBASE | | 4.316 | 3,099,387.02' | 542,060.21' | 844,762.47' | 28.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-01-99 11-30-99 140 39 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-01-99 11-30-99 0 28 | ***** | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 08993024 | | TOTALS | 3,099,387.02' | 542,060.21' | 844,762.47' | 28.6' |
| UPTON US 67 0076-07-031 C 76-7-31 AT INTERSECTION OF US 67 AND SH 329 GOV'S ACHIEVEMENT AWARD LANDSCAPE DEVELOPMENT | | .100 | 67,973.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 00-00-00 40 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| BIRCHWOOD CONSTRUCTION, INC. CONTRACT 02003022 | | TOTALS | 67,973.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|------------|---------------------|--------------------------|---------------------------------------|---------------|
| WARD WEST OF PYOTE | | | 17.687 | 5,549,404.83 | 614,507.31 | 3,020,996.72 | 57.3 |
| IH 20 WEST OF MONAHANS | | | | | | | |
| 0004-04-075 | | | | | | | |
| IM 20-1(142) REHABILITATION OF EXISTING ROAD | | | | | | | |
| WORK ORDER- | 03-12-99 | WORK BEGAN- | 10-13-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-13-99 | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 65 | PERCENT TIME USED- | 33 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 01993002 | | | TOTALS | 5,549,404.83 | 614,507.31 | 3,020,996.72 | 57.3 |
| WARD BI 20-B WEST OF MONAHANS | | | 13.873 | 4,659,795.60 | 601,911.18 | 2,518,582.83 | 56.8 |
| IH 20 BI 20-B EAST OF MONAHANS | | | | | | | |
| 0004-04-073 | | | | | | | |
| IM 20-1(141) REHAB | | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 10-19-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-19-99 | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 31 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 01993043 | | | TOTALS | 4,659,795.60 | 601,911.18 | 2,518,582.83 | 56.8 |
| WARD PECOS RIVER BRIDGE | | | 2.436 | 1,225,299.16 | 147,977.83 | 815,882.56 | 70.0 |
| SH 18 PERMANENT STRUCTURE NO. 3 | | | | | | | |
| 0292-04-049 | | | | | | | |
| BR 99(341) REPLACEMENT OF EXISTING BRIDGE FACILITY | | | | | | | |
| WORK ORDER- | 08-04-99 | WORK BEGAN- | 08-05-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-20-99 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 86 | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 06993060 | | | TOTALS | 1,225,299.16 | 147,977.83 | 815,882.56 | 70.0 |
| WARD FM 1219 | | | 5.409 | 1,001,583.67 | 101,675.52 | 101,675.52 | 10.5 |
| FM 1776 PECOS COUNTY LINE | | | | | | | |
| 2262-01-011 | | | | | | | |
| CSR 2262-1-11 WIDEN, BASE, 2 COURSE, SAFETY WORK | | | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-19-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | | |
| CONTRACT WORKING DAYS- | 103 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 10993028 | | | TOTALS | 1,001,583.67 | 101,675.52 | 101,675.52 | 10.5 |
| | | | | | | DISTRICT CONTRACT AMOUNT | 58,335,877.58 |
| | | | | | | DISTRICT ESTIMATES THIS MONTH | 4,526,311.80 |
| | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 22,871,123.98 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|---------------------|--|----------------------------|------------|
| ECTOR | VARIOUS | .001 | 168,522.26 | .00 | 216,599.20 | 100.0 |
| IH0020 | VARIOUS | | | | | |
| 6019-66-001 | | | | | | |
| RMC - 601966001 | MOWING HIGHWAY RIGHT OF WAY URBAN | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-19-98 | | | |
| DATE WORK COMPLETED- | 11-30-99 | TIME COMPUTED- | 06-01-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 32 | | | |
| WORKING DAYS CHARGED- | 99 | PERCENT TIME USED- | 65 | | | |
| CHESTER TODD ALLEN | | | | | | |
| CONTRACT 01984010 | | TOTALS | 168,522.26 | .00 | 216,599.20 | 100.0 |
| PECOS | VARIOUS | 2.000 | 162,984.00 | 6,789.00 | 108,665.00 | 66.6 |
| IH0010 | VARIOUS | | | | | |
| 6017-41-001 | | | | | | |
| RMC - 601741001 | REST AREA MAINTENANCE | | | | | |
| WORK ORDER- | 09-18-98 | WORK BEGAN- | 10-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 488 | PERCENT TIME USED- | 67 | | | |
| CLEANER REST AREAS, INC. | | | | | | |
| CONTRACT 07984013 | | TOTALS | 162,984.00 | 6,789.00 | 108,665.00 | 66.6 |
| PECOS | VARIOUS | 1.000 | 313,986.99 | .00 | .00 | .0 |
| SH0349 | VARIOUS | | | | | |
| 6045-21-001 | | | | | | |
| RMC - 604521001 | STRUCTURES, CONCRETE RIPRAP AND SIDEWALK | | | | | |
| WORK ORDER- | 12-09-99 | WORK BEGAN- | 01-24-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| COTTER RESOURCES, INC. | | | | | | |
| CONTRACT 10994011 | | TOTALS | 313,986.99 | .00 | .00 | 0.0 |
| DISTRICT CONTRACT AMOUNT | | | | | 645,493.25 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 6,789.00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 325,264.20 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ANDREWS VARIOUS | | | | .001 | 10,664.64 | .00 | 4,443.60 | 45.8 |
| US0385 VARIOUS | | | | | | | | |
| 6032-08-001 | | | | | | | | |
| RMC - 603208001 LANDSCAPE MAINTENANCE | | | | | | | | |
| WORK ORDER- | 03-01-99 | WORK BEGAN- | 03-08-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-08-99 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 276 | PERCENT TIME USED- | 38 | | | | | |
| B & M SERVICE CO. | | | | | | | | |
| CONTRACT 01990612 | | | | TOTALS | 10,664.64 | .00 | 4,443.60 | 45.8 |
| ANDREWS VARIOUS | | | | .001 | 70,003.68 | 23,733.12 | 35,001.84 | 50.0 |
| US0385 VARIOUS | | | | | | | | |
| 6034-40-001 | | | | | | | | |
| RMC - 603440001 MOWING HIGHWAY R O W | | | | | | | | |
| WORK ORDER- | 05-23-99 | WORK BEGAN- | 05-28-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 29 | | | | | |
| VIZCAINO HAULING | | | | | | | | |
| CONTRACT 01990618 | | | | TOTALS | 70,003.68 | 23,733.12 | 35,001.84 | 50.0 |
| ANDREWS VARIOUS | | | | .001 | 52,560.00 | .00 | 36,382.40 | 73.3 |
| US0385 VARIOUS | | | | | | | | |
| 6018-92-001 | | | | | | | | |
| RMC - 601892001 REST AREA MAINTENANCE | | | | | | | | |
| WORK ORDER- | 07-04-98 | WORK BEGAN- | 07-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 540 | PERCENT TIME USED- | 74 | | | | | |
| B & M SERVICE CO. | | | | | | | | |
| CONTRACT 05980601 | | | | TOTALS | 52,560.00 | .00 | 36,382.40 | 73.3 |
| CRANE VARIOUS | | | | .001 | 60,413.92 | 19,662.58 | 38,226.30 | 63.2 |
| US0385 VARIOUS | | | | | | | | |
| 6034-39-001 | | | | | | | | |
| RMC - 603439001 MOWING HIGHWAY R O W | | | | | | | | |
| WORK ORDER- | 06-03-99 | WORK BEGAN- | 06-15-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-99 | | | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 35 | | | | | |
| CHESTER TODD ALLEN | | | | | | | | |
| CONTRACT 01990617 | | | | TOTALS | 60,413.92 | 19,662.58 | 38,226.30 | 63.2 |
| CRANE VARIOUS | | | | .001 | 14,000.00 | 400.00 | 5,300.00 | 37.8 |
| US0385 VARIOUS | | | | | | | | |
| 6034-38-001 | | | | | | | | |
| RMC - 603438001 PICNIC AREA MAINTENANCE | | | | | | | | |
| WORK ORDER- | 04-19-99 | WORK BEGAN- | 05-03-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-03-99 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 274 | PERCENT TIME USED- | 38 | | | | | |
| GOLDEN OILFIELD SERVICES | | | | | | | | |
| CONTRACT 02990607 | | | | TOTALS | 14,000.00 | 400.00 | 5,300.00 | 37.8 |
| ECTOR VARIOUS | | | | 1.000 | 99,845.26 | .00 | 98,945.26 | 100.0 |
| IH0020 VARIOUS | | | | | | | | |
| 6018-93-001 | | | | | | | | |
| RMC - 601893001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-20-98 | | | | | |
| DATE WORK COMPLETED- | 12-16-99 | TIME COMPUTED- | 05-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 69 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 57 | | | | | |
| VIZCAINO HAULING | | | | | | | | |
| CONTRACT 01980603 | | | | TOTALS | 99,845.26 | .00 | 98,945.26 | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| ECTOR | VARIOUS | .001 | 137,338.00' | 2,930.31' | 75,442.88' | 54.9' |
| IH0020 | VARIOUS | | | | | |
| 6018-23-001 | | | | | | |
| RMC - 601823001 | REMOVE REPAIR AND UPGRADE GUARDRAIL | | | | | |
| WORK ORDER- | 04-13-99 | WORK BEGAN- | 04-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-20-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 256 | PERCENT TIME USED- | 35 | | | |
| K-CONTRACTING, INC. | | | | | | |
| CONTRACT 11980602 | | TOTALS | 137,338.00' | 2,930.31' | 75,442.88' | 54.9' |
| ***** | | | | | | |
| ECTOR | VARIOUS | .001 | 133,451.88' | .00' | .00' | .0' |
| IH0020 | VARIOUS | | | | | |
| 6046-15-001 | | | | | | |
| RMC - 604615001 | CRACK SEAL | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | |
| BROWNING TRUCKING & CONSTRUCTION | | | | | | |
| CONTRACT 11990604 | | TOTALS | 133,451.88' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| ECTOR | VARIOUS | .001 | 43,120.73' | .00' | .00' | .0' |
| IH0020 | VARIOUS | | | | | |
| 6046-17-001 | | | | | | |
| RMC - 604617001 | SWEEPING HIGHWAYS | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | |
| CHESTER TODD ALLEN | | | | | | |
| CONTRACT 12990601 | | TOTALS | 43,120.73' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| MARTIN | VARIOUS | 1.000 | 123,554.32' | 9,766.84' | 44,888.44' | 36.3' |
| IH0020 | VARIOUS | | | | | |
| 6031-71-001 | | | | | | |
| RMC - 603171001 | MOWING HIGHWAY R O W | | | | | |
| WORK ORDER- | 06-01-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-99 | | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 28 | | | |
| JACKIE D. DILL | | | | | | |
| CONTRACT 01990609 | | TOTALS | 123,554.32' | 9,766.84' | 44,888.44' | 36.3' |
| ***** | | | | | | |
| MIDLAND | VARIOUS | 1.000 | 78,268.00' | .00' | .00' | .0' |
| IH0020 | VARIOUS | | | | | |
| 6045-86-001 | | | | | | |
| RMC - 604586001 | REMOVE & REPLACE SMALL ROADSIDE SIGNS | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | |
| K-CONTRACTING, INC. | | | | | | |
| CONTRACT 01000602 | | TOTALS | 78,268.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| MIDLAND | VARIOUS | 10.000 | 134,861.76' | 14,244.12' | 59,339.61' | 44.0' |
| IH0020 | VARIOUS | | | | | |
| 6031-70-001 | | | | | | |
| RMC - 603170001 | MOWING HIGHWAY R O W | | | | | |
| WORK ORDER- | 05-04-99 | WORK BEGAN- | 05-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-19-99 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 30 | | | |
| VIZCAINO HAULING | | | | | | |
| CONTRACT 01990608 | | TOTALS | 134,861.76' | 14,244.12' | 59,339.61' | 44.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| MIDLAND VARIOUS | | .100 | 62,700.00 | .00 | 65,650.00 | 99.9 |
| LP0250 VARIOUS | | | | | | |
| 6031-66-001 | | | | | | |
| RMC - 603166001 REPLACE SOLAR WITH ELECTRIC CONTROLLERS | | | | | | |
| WORK ORDER- | 07-21-99 | WORK BEGAN- | 07-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-21-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 15 | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 100 | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06990601 | | TOTALS | 62,700.00 | .00 | 65,650.00 | 99.9 |
| MIDLAND VARIOUS | | .100 | 47,803.19 | 10,736.20 | 21,410.49 | 44.7 |
| LP0250 VARIOUS | | | | | | |
| 6045-81-001 | | | | | | |
| RMC - 604581001 ROUTINE STREET SWEEPING | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 122 | PERCENT TIME USED- | 33 | | | |
| CHESTER TODD ALLEN | | | | | | |
| CONTRACT 08990601 | | TOTALS | 47,803.19 | 10,736.20 | 21,410.49 | 44.7 |
| MIDLAND STA 145 | | .001 | 72,965.50 | 49,251.00 | 72,965.50 | 99.9 |
| SH0158 STA 137 | | | | | | |
| 6032-24-001 | | | | | | |
| RMC - 603224001 R & R CONCRETE TRAFFIC BARRIER & MBGF | | | | | | |
| WORK ORDER- | 11-16-99 | WORK BEGAN- | 12-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 100 | | | |
| BIRCHWOOD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 09990601 | | TOTALS | 72,965.50 | 49,251.00 | 72,965.50 | 99.9 |
| PECOS VARIOUS | | 255.450 | 161,982.20 | 50,816.10 | 101,632.20 | 62.7 |
| IH0010 VARIOUS | | | | | | |
| 6028-72-001 | | | | | | |
| RMC - 602872001 MOWING HIGHWAY R O W | | | | | | |
| WORK ORDER- | 06-17-99 | WORK BEGAN- | 06-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-28-99 | | | |
| CONTRACT WORKING DAYS- | 94 | ADDL DAYS GRANTED- | 16 | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 29 | | | |
| CASTELLO, INC. | | | | | | |
| CONTRACT 01990603 | | TOTALS | 161,982.20 | 50,816.10 | 101,632.20 | 62.7 |
| PECOS VARIOUS | | 144.100 | 84,609.36 | 23,367.96 | 46,735.92 | 55.2 |
| IH0010 VARIOUS | | | | | | |
| 6028-74-001 | | | | | | |
| RMC - 602874001 MOWING HIGHWAY R O W | | | | | | |
| WORK ORDER- | 07-15-99 | WORK BEGAN- | 07-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-19-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 48 | | | |
| CHESTER TODD ALLEN | | | | | | |
| CONTRACT 01990605 | | TOTALS | 84,609.36 | 23,367.96 | 46,735.92 | 55.2 |
| PECOS VARIOUS | | 40.000 | 5,740.00 | 450.00 | 4,230.00 | 73.6 |
| US0190 VARIOUS | | | | | | |
| 6033-22-001 | | | | | | |
| RMC - 603322001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 04-13-99 | WORK BEGAN- | 04-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 294 | PERCENT TIME USED- | 81 | | | |
| H & W SERVICES | | | | | | |
| CONTRACT 02990606 | | TOTALS | 5,740.00 | 450.00 | 4,230.00 | 73.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| PECOS RM 228 | | 8.310 | 67,273.04 | 38,012.16 | 83,936.80 | 100.0 |
| IH0010 RM 240 | | | | | | |
| 6045-22-001 | | | | | | |
| RMC - 604522001 FENCE REPAIR | | | | | | |
| WORK ORDER- | 10-18-99 | WORK BEGAN- | 11-09-99 | | | |
| DATE WORK COMPLETED- | 01-28-00 | TIME COMPUTED- | 11-08-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 9 | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 100 | | | |
| DAILEY ROOFING & CONSTRUCTION, INC. | | | | | | |
| CONTRACT 09990602 | | TOTALS | 67,273.04 | 38,012.16 | 83,936.80 | 100.0 |
| PECOS VARIOUS | | .500 | 20,993.50 | .00 | .00 | .0 |
| SH0349 VARIOUS | | | | | | |
| 6045-23-001 | | | | | | |
| RMC - 604523001 LUMINAIRE INSTALLATION | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | 00-00-00 | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 10990601 | | TOTALS | 20,993.50 | .00 | .00 | 0.0 |
| PECOS VARIOUS | | 2.000 | 127,795.95 | .00 | .00 | 1.0 |
| B10010G VARIOUS | | | | | | |
| 6045-24-001 | | | | | | |
| RMC - 604524001 SIGNAL HEAD REPLACEMENT | | | | | | |
| WORK ORDER- | 01-31-00 | WORK BEGAN- | 01-31-00 | ***** | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 01-31-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 10990602 | | TOTALS | 127,795.95 | .00 | .00 | 1.0 |
| PECOS VARIOUS | | 4.800 | 19,570.61 | .00 | .00 | .0 |
| IH0010 VARIOUS | | | | | | |
| 6045-25-001 | | | | | | |
| RMC - 604525001 INSTALLATION OF RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 02-01-00 | WORK BEGAN- | 02-01-00 | ***** | | |
| DATE WORK COMPLETED- | 02-01-00 | TIME COMPUTED- | 02-01-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JLR CONSTRUCTION | | | | | | |
| CONTRACT 11990601 | | TOTALS | 19,570.61 | .00 | .00 | 0.0 |
| PECOS VARIOUS | | 30.000 | 10,000.00 | .00 | .00 | .0 |
| SH0349 VARIOUS | | | | | | |
| 6045-29-001 | | | | | | |
| RMC - 604529001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | 00-00-00 | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| DAVID L. PAYNE, INC. | | | | | | |
| CONTRACT 11990602 | | TOTALS | 10,000.00 | .00 | .00 | 0.0 |
| PECOS RM 242 | | .001 | 8,097.47 | .00 | .00 | .0 |
| FM0011 RM 243 | | | | | | |
| 6046-37-001 | | | | | | |
| RMC - 604637001 INSTALL MBGF | | | | | | |
| WORK ORDER- | 12-20-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | 03-20-00 | TIME COMPUTED- | 03-20-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BMH CONTRACTORS | | | | | | |
| CONTRACT 11990607 | | TOTALS | 8,097.47 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---------------------------------------|--------------------|---------------------|--|----------------------------|------------|
| PECOS | VARIOUS | 7.000 | 173,140.96' | .00' | .00' | .0' |
| SH0349 | VARIOUS | | | | | |
| 6046-92-001 | | | | | | |
| RMC - 604692001 | DITCH MAINTENANCE/CEMENT TREATED BASE | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| COTTER RESOURCES, INC. | | | | | | |
| CONTRACT 12990602 | | TOTALS | 173,140.96' | .00' | .00' | 0.0' |
| REEVES | VARIOUS HIGHWAYS IN BALMORHEA | .001 | 46,800.08' | .00' | .00' | .0' |
| IH0010 | VARIOUS WITHIN THE BALMORHEA SECTION | | | | | |
| 6032-23-001 | | | | | | |
| RMC - 603223001 | MOWING HIGHWAY R O W | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JEREMY SANDERS | | | | | | |
| CONTRACT 01000601 | | TOTALS | 46,800.08' | .00' | .00' | 0.0' |
| REEVES | 1ST STREET | 1.062 | 144,518.10' | 25,878.00' | 53,963.00' | 37.3' |
| US0285 | WALTHALL STREET | | | | | |
| 6046-56-001 | | | | | | |
| RMC - 604656001 | INSTALL CURB AND GUTTER | | | | | |
| WORK ORDER- | 11-09-99 | WORK BEGAN- | 11-16-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-16-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 93 | ***** | | |
| STEVEN FOSTER | | | | | | |
| CONTRACT 09990603 | | TOTALS | 144,518.10' | 25,878.00' | 53,963.00' | 37.3' |
| REEVES | RM 22 | .001 | 24,560.00' | 1,035.00' | 14,150.00' | 57.6' |
| IH0020 | RM 23 | | | | | |
| 6033-19-001 | | | | | | |
| RMC - 603319001 | PICNIC AREA MAINTENANCE | | | | | |
| WORK ORDER- | 11-30-98 | WORK BEGAN- | 12-04-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-04-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 424 | PERCENT TIME USED- | 58 | ***** | | |
| VIZCAINO HAULING | | | | | | |
| CONTRACT 10980606 | | TOTALS | 24,560.00' | 1,035.00' | 14,150.00' | 57.6' |
| REEVES | 8TH STREET | .001 | 49,970.00' | .00' | .00' | .0' |
| FM0761 | ADAMS STREET | | | | | |
| 6046-29-001 | | | | | | |
| RMC - 604629001 | LANDSCAPE PAVERS | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11990605 | | TOTALS | 49,970.00' | .00' | .00' | 0.0' |
| REEVES | RM 27 | .160 | 57,240.00' | 26,370.00' | 26,370.00' | 46.0' |
| IH0020 | RM 28 | | | | | |
| 6046-36-001 | | | | | | |
| RMC - 604636001 | BRIDGE SPALL REPAIR | | | | | |
| WORK ORDER- | 01-18-00 | WORK BEGAN- | 01-24-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 14 | ***** | | |
| BIRCHWOOD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11990606 | | TOTALS | 57,240.00' | 26,370.00' | 26,370.00' | 46.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|---------------------------------------|-------------------|------------------------|--------------------------|----------|
| TERRELL VARIOUS | | 221.360 | 76,697.10' | 23,966.10' | 47,932.20' | 62.4' |
| US0285 VARIOUS | | | | | | |
| 6028-73-001 | | | | | | |
| RMC - 602873001 MOWING HIGHWAY R O W | | | | | | |
| WORK ORDER- | 07-05-99 | WORK BEGAN- | 07-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-15-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 27 | | | |
| CASTELLO, INC. | | | | | | |
| CONTRACT 01990604 | | TOTALS | 76,697.10' | 23,966.10' | 47,932.20' | 62.4' |
| ***** | | | | | | |
| UPTON VARIOUS | | 10.000 | 109,316.66' | 22,614.78' | 53,409.88' | 48.8' |
| US0385 VARIOUS | | | | | | |
| 6031-72-001 | | | | | | |
| RMC - 603172001 MOWING HIGHWAY R O W | | | | | | |
| WORK ORDER- | 06-30-99 | WORK BEGAN- | 07-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-05-99 | | | |
| CONTRACT WORKING DAYS- | 74 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 36 | | | |
| CHESTER TODD ALLEN | | | | | | |
| CONTRACT 01990610 | | TOTALS | 109,316.66' | 22,614.78' | 53,409.88' | 48.8' |
| ***** | | | | | | |
| WARD VARIOUS LOCATIONS IN MONAHANS WITHIN THE MONAHANS SECTION | | .001 | 60,909.08' | .00' | 60,534.57' | 100.0' |
| IH0020 | | | | | | |
| 6033-21-001 | | | | | | |
| RMC - 603321001 MOWING HIGHWAY R O W | | | | | | |
| WORK ORDER- | 05-26-99 | WORK BEGAN- | 06-07-99 | | | |
| DATE WORK COMPLETED- | 12-31-99 | TIME COMPUTED- | 06-07-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 80 | | | |
| VIZCAINO HAULING | | | | | | |
| CONTRACT 01990616 | | TOTALS | 60,909.08' | .00' | 60,534.57' | 100.0' |
| ***** | | | | | | |
| WARD VARIOUS | | 14.000 | 35,700.00' | 21,420.00' | 35,700.00' | 100.0' |
| BIO020D VARIOUS | | | | | | |
| 6046-55-001 | | | | | | |
| RMC - 604655001 CRACK SEAL | | | | | | |
| WORK ORDER- | 12-09-99 | WORK BEGAN- | 12-27-99 | | | |
| DATE WORK COMPLETED- | 01-14-00 | TIME COMPUTED- | 12-20-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 43 | | | |
| BMH CONTRACTORS | | | | | | |
| CONTRACT 10990603 | | TOTALS | 35,700.00' | 21,420.00' | 35,700.00' | 100.0' |
| ***** | | | | | | |
| WINKLER VARIOUS LOCATIONS IN KERMIT | | .001 | 68,091.21' | 22,607.74' | 34,045.60' | 49.9' |
| SH0302 VARIOUS LOCATIONS IN KERMIT | | | | | | |
| 6032-19-001 | | | | | | |
| RMC - 603219001 MOWING HIGHWAY R O W | | | | | | |
| WORK ORDER- | 05-17-99 | WORK BEGAN- | 06-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-99 | | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 41 | | | |
| JACKIE D. DILL | | | | | | |
| CONTRACT 01990613 | | TOTALS | 68,091.21' | 22,607.74' | 34,045.60' | 49.9' |
| ***** | | | | | | |
| | | DISTRICT CONTRACT AMOUNT | | | 2,494,556.20 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 387,262.01 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 1,120,636.49 | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|---|--------------------|-----------------|----------------------|------------------------|--------|
| ***** | | | | | | |
| COKE | AT PAINT CREEK | .192 | 542,248.26' | 61,530.35' | 157,430.80' | 30.5' |
| CR | | | | | | |
| 0907-14-003 | | | | | | |
| BR 97(164)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 11-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-30-99 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 58 | | | |
| JASCON, INC. | | | | | | |
| CONTRACT 07993038 | | TOTALS | 542,248.26' | 61,530.35' | 157,430.80' | 30.5' |
| ***** | | | | | | |
| CONCHO | 12.1 KM WEST OF EDEN | 7.130 | 5,180,296.18' | 292,528.32' | 292,528.32' | 5.8' |
| US 87 | 4.9 KM WEST OF EDEN | | | | | |
| 0070-03-045 | | | | | | |
| STP 99(334)RM | GR, STRS, BASE AND SURF | | | | | |
| WORK ORDER- | 12-08-99 | WORK BEGAN- | 12-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-24-99 | | | |
| CONTRACT WORKING DAYS- | 340 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 6 | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 11993004 | | TOTALS | 5,180,296.18' | 292,528.32' | 292,528.32' | 5.8' |
| ***** | | | | | | |
| CROCKETT | 1.14 KM NORTH OF LP 466 | 4.189 | 1,514,426.92' | 116,011.21' | 986,773.63' | 68.5' |
| SH 163 | 0.81 KM NORTH OF SH 137 | | | | | |
| 0412-03-028 | | | | | | |
| STP 99(304)R | GR, STRS, BASE & SURF | | | | | |
| WORK ORDER- | 05-25-99 | WORK BEGAN- | 06-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-10-99 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 25 | | | |
| WORKING DAYS CHARGED- | 154 | PERCENT TIME USED- | 93 | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 04993021 | | TOTALS | 1,514,426.92' | 116,011.21' | 986,773.63' | 68.5' |
| ***** | | | | | | |
| CROCKETT | 8.7 MI WEST OF THE SUTTON COUNTY LINE | 8.748 | 2,868,575.31' | 394,982.92' | 394,982.92' | 14.4' |
| IM 10 | SUTTON COUNTY LINE | | | | | |
| 0141-01-041 | | | | | | |
| IM 10-3(93) | UNDERSEAL, ACP AND PAVMT MARKINGS | | | | | |
| WORK ORDER- | 08-03-99 | WORK BEGAN- | 01-31-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-00 | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 2 | | | |
| REECE ALBERT, INC. | | | | | | |
| CONTRACT 06993019 | | TOTALS | 2,868,575.31' | 394,982.92' | 394,982.92' | 14.4' |
| ***** | | | | | | |
| CROCKETT | AT THE SH 290 OVERPASS | .387 | 1,885,483.46' | 255,300.85' | 424,562.60' | 23.7' |
| IM 10 | | | | | | |
| 0140-13-014 | | | | | | |
| IM 10-3(91) | REPAIR SUPERSTRUCTURE DAMAGE | | | | | |
| WORK ORDER- | 10-15-99 | WORK BEGAN- | 10-31-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-99 | | | |
| CONTRACT WORKING DAYS- | 167 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 36 | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 08993090 | | TOTALS | 1,885,483.46' | 255,300.85' | 424,562.60' | 23.7' |
| ***** | | | | | | |
| EDWARDS | 0.2 MI NW OF RM 335 IN BARKSDALE | .439 | 789,879.06' | 79,962.18' | 315,072.15' | 41.9' |
| SH 55 | 0.2 MI N OF REAL C/L | | | | | |
| 0235-02-039 | | | | | | |
| CSR 235-2-39 | GRADING, BASE, STRUCTURES AND SURFACING | | | | | |
| WORK ORDER- | 04-28-99 | WORK BEGAN- | 05-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 29 | | | |
| WORKING DAYS CHARGED- | 94 | PERCENT TIME USED- | 90 | | | |
| E. E. HOOD & SONS, INC. | | | | | | |
| CONTRACT 03993033 | | TOTALS | 789,879.06' | 79,962.18' | 315,072.15' | 41.9' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|---|--------------------------|----------|
| EDWARDS ETC VARIOUS LOCATIONS ON RM 674 & 337 | | 1.329 | 1,229,371.55' | 41,462.46' | 1,354,440.11' | 99.9' |
| RM 674 ETC 0375-05-022 ETC ER 97(10) | | | | | | |
| REPAIR FLOOD DAMAGED LOW WATER CROSSING | | | | | | |
| WORK ORDER- | 07-17-98 | WORK BEGAN- | 07-22-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-02-98 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 85 | | | |
| WORKING DAYS CHARGED- | 245 | PERCENT TIME USED- | 100 | | | |
| JASCON, INC. | | | | | | |
| CONTRACT 06983091 | | TOTALS | 1,229,371.55' | 41,462.46' | 1,354,440.11' | 99.9' |
| GLASSCOCK .21 MI WEST OF RM 33 | | .496 | 1,983,868.87' | .00' | .00' | .0' |
| SH 158 .286 MI EAST OF RM 33 | | | | | | |
| 0405-01-016 STP 99(498)R | | | | | | |
| GR, STRS, BASE AND SURFACING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 118 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 01003049 | | TOTALS | 1,983,868.87' | .00' | .00' | 0.0' |
| GLASSCOCK SH 158 IN GARDEN CITY | | 35.065 | 2,335,287.66' | 237,054.26' | 1,710,476.82' | 77.0' |
| RM 33 REAGAN COUNTY LINE | | | | | | |
| 0558-07-011 CSR 558-7-11 | | | | | | |
| REWORK BASE MAT'L, TWO 1-CST & PAV MRKS | | | | | | |
| WORK ORDER- | 06-24-99 | WORK BEGAN- | 06-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-30-99 | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 81 | PERCENT TIME USED- | 65 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05993032 | | TOTALS | 2,335,287.66' | 237,054.26' | 1,710,476.82' | 77.0' |
| IRION AT GRAY STREET | | .001 | 24,980.00' | 603.25' | 8,923.35' | 37.6' |
| US 67 | | | | | | |
| 0077-04-025 | | | | | | |
| CL 77-4-25 | | | | | | |
| LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- | 06-15-99 | WORK BEGAN- | 06-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-99 | | | |
| CONTRACT WORKING DAYS- | 630 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 152 | PERCENT TIME USED- | 24 | | | |
| PAXTON'S CONTRACT SERVICES | | | | | | |
| CONTRACT 05993014 | | TOTALS | 24,980.00' | 603.25' | 8,923.35' | 37.6' |
| IRION ETC VARIOUS LOCATIONS IN THE SAN ANGELO | | 325.368 | 3,743,276.29' | 21,854.75' | 21,854.75' | .6' |
| US 67 ETC DISTRICT | | | | | | |
| 0077-04-026 ETC | | | | | | |
| CPM 77-4-26 | | | | | | |
| SEAL COAT AND PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 01-06-00 | WORK BEGAN- | 01-31-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | |
| CONTRACT 11993030 | | TOTALS | 3,743,276.29' | 21,854.75' | 21,854.75' | 0.6' |
| KIMBLE 4.3 MI WEST OF US 83 | | 17.052 | 1,580,493.07' | .00' | .00' | .0' |
| IH 10 WEST END OF LLANO RIVER BRIDGES | | | | | | |
| 0141-09-063 | | | | | | |
| IM 10-3(96) | | | | | | |
| MILL AND ACP INLAY TRAVEL LANES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02003091 | | TOTALS | 1,580,493.07' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|------------|---------------------|--------------------------|----------------------------|------------|
| KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN . | | 1.101 | 692,937.00 | 32,083.30 | 1,048,054.30 | 99.9 |
| US 377 ETC | | | | | | |
| 0148-03-020 ETC | | | | | | |
| ER 97(8) | REPAIR FLOOD DAMAGED LOW WATER CROSSING | | | | | |
| WORK ORDER- 05-29-98 | WORK BEGAN- 07-07-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-14-98 | | | | | |
| CONTRACT WORKING DAYS- 111 | ADDL DAYS GRANTED- 170 | | | | | |
| WORKING DAYS CHARGED- 281 | PERCENT TIME USED- 100 | | | | | |
| RELMCO, INC. | CONTRACT 04983020 | TOTALS | 692,937.00 | 32,083.30 | 1,048,054.30 | 99.9 |
| REAL 22.2 KM NE OF LEAKEY | | 13.300 | 3,605,613.35 | 69,051.71 | 3,136,130.76 | 91.5 |
| US 83 | 8.9 KM SOUTH OF KERR C/L | | | | | |
| 0036-03-025 | | | | | | |
| STP 98(134)R | EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN | | | | | |
| WORK ORDER- 08-06-98 | WORK BEGAN- 08-22-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-22-98 | | | | | |
| CONTRACT WORKING DAYS- 360 | ADDL DAYS GRANTED- 10 | | | | | |
| WORKING DAYS CHARGED- 314 | PERCENT TIME USED- 85 | | | | | |
| E. E. HOOD & SONS, INC. | CONTRACT 06983087 | TOTALS | 3,605,613.35 | 69,051.71 | 3,136,130.76 | 91.5 |
| JASCON, INC. | | | | | | |
| REAL 5.4 MILES SOUTH OF KERR COUNTY LINE | | 354.498 | 3,249,629.05 | 22,443.75 | 22,443.75 | .7 |
| US 83 | 5.2 MILES SOUTH OF THE KERR COUNTY LINE | | | | | |
| 0036-05-030 | | | | | | |
| CPM 36-5-30 | SEAL COAT AND PAVEMENT MARKINGS | | | | | |
| WORK ORDER- 12-29-99 | WORK BEGAN- 01-31-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-31-00 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| BRANNAN PAVING COMPANY, INC. | CONTRACT 11993009 | TOTALS | 3,249,629.05 | 22,443.75 | 22,443.75 | 0.7 |
| SCHLEICHER ETC RM 1828 US | | 75.862 | 5,289,449.89 | .00 | .00 | .0 |
| US 190 ETC | 277, ETC. | | | | | |
| 0558-12-016 ETC | | | | | | |
| CSR 558-12-16 | REHABILITATE EXISTING ROADWAY | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 325 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| REECE ALBERT, INC. | CONTRACT 01003004 | TOTALS | 5,289,449.89 | .00 | .00 | 0.0 |
| SCHLEICHER 0.9 MI S. OF RM 915 | | 10.264 | 1,764,446.33 | 108,999.52 | 108,999.52 | 6.5 |
| US 277 | 2.945 MILES SOUTH | | | | | |
| 0159-04-027 | | | | | | |
| STP 99(504)R | UNRSEAL, ACP, BCKFL PAV EDGES, PAV MARK, ETC | | | | | |
| WORK ORDER- 12-01-99 | WORK BEGAN- 01-03-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-03-00 | | | | | |
| CONTRACT WORKING DAYS- 102 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 21 | PERCENT TIME USED- 21 | | | | | |
| PRICE CONSTRUCTION, INC. | CONTRACT 10993053 | TOTALS | 1,764,446.33 | 108,999.52 | 108,999.52 | 6.5 |
| STERLING 8.1 MI SE OF GLASSCOCK C/L | | 5.761 | 5,210,205.72 | 548,140.80 | 2,429,818.31 | 49.0 |
| US 87 | 11.8 MI SE OF GLASSCOCK C/L | | | | | |
| 0069-03-041 | | | | | | |
| C 69-3-41 | GR, STRS, BASE & SURF | | | | | |
| WORK ORDER- 07-22-99 | WORK BEGAN- 08-09-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-07-99 | | | | | |
| CONTRACT WORKING DAYS- 220 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 120 | PERCENT TIME USED- 55 | | | | | |
| PRICE CONSTRUCTION, INC. | CONTRACT 06993006 | TOTALS | 5,210,205.72 | 548,140.80 | 2,429,818.31 | 49.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------|---|-----------------------------------|--|--------------------------|----------|
| STERLING US 87 0069-03-039 NH 99(329) GR, STRS, STORM SEWER, BASE AND SURF | | 1.840 | 2,750,591.09' | 335,540.12' | 1,526,585.61' | 58.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-29-99 160 112 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-14-99 08-14-99 0 70 | | | |
| REECE ALBERT, INC. | | | | | | |
| CONTRACT 06993018 | | TOTALS | 2,750,591.09' | 335,540.12' | 1,526,585.61' | 58.4' |
| SUTTON VA 0907-27-004 CLM 907-27-4 LANDSCAPE ESTABLISHMENT | | .001 | 41,400.00' | 1,675.80' | 21,486.15' | 54.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-12-99 460 239 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-16-99 02-28-99 0 52 | | | |
| PAXTON'S CONTRACT SERVICES | | | | | | |
| CONTRACT 01993018 | | TOTALS | 41,400.00' | 1,675.80' | 21,486.15' | 54.6' |
| TOM GREEN VA 0907-24-019 CL 907-24-19 AT INTERCHANGE US 67 AND US 277 NORTHEAST OF SAN ANGELO LANDSCAPE ESTABLISHMENT | | .001 | 239,790.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 52 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 01003014 | | TOTALS | 239,790.00' | .00' | .00' | 0.0' |
| TOM GREEN VA 0907-24-013 C 907-24-13 AT VARIOUS INTERSECTIONS IN SAN ANGELO REHABILITATE EXISTING TRAFFIC SIGNALS | | .001 | 424,902.74' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 109 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 01003046 | | TOTALS | 424,902.74' | .00' | .00' | 0.0' |
| TOM GREEN IH 10 0907-00-043 IM 10-3(92) ON IH 10 IN CROCKETT, SUTTON, KIMBLE CO. REFURBISH GUIDE SIGNS | | 242.399 | 748,052.72' | 18,457.83' | 690,531.05' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-11-99 61 131 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-16-99 07-16-99 39 131 | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04993011 | | TOTALS | 748,052.72' | 18,457.83' | 690,531.05' | 99.9' |
| TOM GREEN US 67 0158-02-058 HP 1292(1) 0.2 MILE WEST OF BELL ST I/C WITH US 67 (EAST) & AT US 87 GR, STRS, BASE AND SURF | | 2.361 | 9,335,472.93' | 565,975.28' | 5,214,539.13' | 58.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-09-99 240 155 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-14-99 06-25-99 1 64 | | | |
| JASCON, INC. REECE ALBERT, INC. | | | | | | |
| CONTRACT 04993057 | | TOTALS | 9,335,472.93' | 565,975.28' | 5,214,539.13' | 58.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| TOM GREEN KIMBLE, MENARD, EDWARDS & REAL CO. SITES' | | .001 | 73,830.00' | 2,688.50' | 13,019.75' | 18.5' |
| VA 0907-00-049 CL 907-00-49 LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- | 08-06-99 | WORK BEGAN- | 08-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-99 | | | |
| CONTRACT WORKING DAYS- | 717 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 114 | PERCENT TIME USED- | 16 | | | |
| PAXTON'S CONTRACT SERVICES | | | | | | |
| CONTRACT 07993021 | | TOTALS | 73,830.00' | 2,688.50' | 13,019.75' | 18.5' |
| TOM GREEN US 67 | | 3.770 | 1,380,677.01' | 310,571.54' | 605,570.59' | 46.1' |
| FM 1692 NORTH END OF CROM'S NEST CREEK BRIDGE | | | | | | |
| 1651-01-010 GRADING, BASE, SURFACE AND | | | | | | |
| STP 99(487)R STRUCTURES | | | | | | |
| WORK ORDER- | 09-07-99 | WORK BEGAN- | 11-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-23-99 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 26 | | | |
| WORKING DAYS CHARGED- | 79 | PERCENT TIME USED- | 63 | | | |
| REECE ALBERT, INC. | | | | | | |
| CONTRACT 07993026 | | TOTALS | 1,380,677.01' | 310,571.54' | 605,570.59' | 46.1' |
| TOM GREEN 2.3 MI SOUTH OF FM 2105 (28TH STREET) | | 2.381 | 4,071,665.64' | 437,731.69' | 584,528.49' | 15.1' |
| SH 208 174' N OF FM 2105 | | | | | | |
| 0454-02-043 RECONSTRUCT GR, STRS, BASE AND SURF | | | | | | |
| STP 99(403)R | | | | | | |
| WORK ORDER- | 09-07-99 | WORK BEGAN- | 09-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-23-99 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 20 | | | |
| REECE ALBERT, INC. | | | | | | |
| CONTRACT 07993078 | | TOTALS | 4,071,665.64' | 437,731.69' | 584,528.49' | 15.1' |
| TOM GREEN AT THE PEDESTRIAN OVERPASS | | .200 | 276,776.36' | 54,669.22' | 100,683.75' | 38.2' |
| US 87 | | | | | | |
| 0070-02-069 LANDSCAPE ESTABLISHMENT | | | | | | |
| CL 70-2-69 | | | | | | |
| WORK ORDER- | 11-23-99 | WORK BEGAN- | 12-09-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-09-99 | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 63 | | | |
| ENTRENOS, INC. | | | | | | |
| CONTRACT 10993015 | | TOTALS | 276,776.36' | 54,669.22' | 100,683.75' | 38.2' |
| TOM GREEN AT VARIOUS SITES ON IH 10 IN SJT DIST. | | .001 | 922,063.34' | 29,081.92' | 52,412.59' | 5.9' |
| VA | | | | | | |
| 0907-00-047 ROADWAY ILLUMINATION | | | | | | |
| IM 10-3(94) | | | | | | |
| WORK ORDER- | 11-15-99 | WORK BEGAN- | 12-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-21-99 | | | |
| CONTRACT WORKING DAYS- | 109 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 10993045 | | TOTALS | 922,063.34' | 29,081.92' | 52,412.59' | 5.9' |
| TOM GREEN AT THE S. KOENINGHEIM/ABE STREET SPLIT | | .001 | 46,451.35' | .00' | 49,938.36' | 99.9' |
| US 87 | | | | | | |
| 0070-02-067 LANDSCAPE DEVELOPMENT | | | | | | |
| CL 70-2-67 | | | | | | |
| WORK ORDER- | 01-16-98 | WORK BEGAN- | 02-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-98 | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 100 | | | |
| THUMBS UP SPRINKLER | | | | | | |
| CONTRACT 12973018 | | TOTALS | 46,451.35' | .00' | 49,938.36' | 99.9' |
| DISTRICT CONTRACT AMOUNT | | | | | 63,802,141.15 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 4,038,401.53 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 21,271,787.56 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP | |
|---|--|--|--|--|--------------------|------------------------|--|------------|------|
| REAGAN | | | | 1.364 MI. SOUTH OF GLASSCOCK COUNTY LINE | 1.544 | 229,942.60 | .00 | .00 | 29.2 |
| SH0137 | | | | 4.356 MI. SOUTH OF GLASSCOCK COUNTY LINE | | | | | |
| 6048-08-001 | | | | | | | | | |
| RMC - 604808001 | | | | IN PLACE REPAIR | | | | | |
| REAGAN | | | | 3.826 MI. WEST OF SH 137 | .909 | 95,730.70 | .00 | .00 | 54.1 |
| FM1357 | | | | 1.136 MI. EAST OF SH 137 | | | | | |
| 6048-08-002 | | | | | | | | | |
| RMC - 604808002 | | | | IN PLACE REPAIR | | | | | |
| WORK ORDER- | | | | 01-18-00 | WORK BEGAN- | 01-18-00 | ***** | | |
| DATE WORK COMPLETED- | | | | | TIME COMPUTED- | 01-18-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | | | | 34 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | | | | 9 | PERCENT TIME USED- | 26 | ***** | | |
| PRICE CONSTRUCTION, INC. | | | | | | | | | |
| CONTRACT 12994009 | | | | TOTALS | | 325,673.30 | .00 | .00 | 36.5 |
| REAL | | | | VARIOUS LOCATIONS | .100 | 428,717.10 | .00 | .00 | .0 |
| US0083 | | | | | | | | | |
| 6052-23-001 | | | | | | | | | |
| RMC - 605223001 | | | | METAL BEAM GUARD FENCE WORK | | | | | |
| WORK ORDER- | | | | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | | | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | | | | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | | | | 0 | PERCENT TIME USED- | 0 | ***** | | |
| K-CONTRACTING, INC. | | | | | | | | | |
| CONTRACT 01004019 | | | | TOTALS | | 428,717.10 | .00 | .00 | 0.0 |
| REAL | | | | VARIOUS LIMITS IN REAL ETC. | .001 | 212,122.70 | 81,651.20 | 212,122.70 | 99.9 |
| SH0055 | | | | EDWARDS COUNTY | | | | | |
| 6040-58-001 | | | | | | | | | |
| RMC - 604058001 | | | | REMOVE & INSTALL METAL BEAM GUARD FENCE | | | | | |
| WORK ORDER- | | | | 05-16-99 | WORK BEGAN- | 05-17-99 | ***** | | |
| DATE WORK COMPLETED- | | | | | TIME COMPUTED- | 05-17-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | | | | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | | | | 54 | PERCENT TIME USED- | 54 | ***** | | |
| TEXAS COMMERCIAL FENCE, INCORPORATED | | | | | | | | | |
| CONTRACT 03994008 | | | | TOTALS | | 212,122.70 | 81,651.20 | 212,122.70 | 99.9 |
| DISTRICT CONTRACT AMOUNT | | | | | | | | 966,513.10 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | | 81,651.20 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | | 212,122.70 | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|-----------------|----------------------|------------------------|--------|
| COKE | | .001 | 70,925.02' | 23,942.92' | 23,942.92' | 33.7' |
| US0277 | | | | | | |
| 6042-60-001 | | | | | | |
| RMC - 604260001 | | | | | | |
| MOWING OF THE RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 11-12-99 | WORK BEGAN- | 12-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-06-99 | | | |
| CONTRACT WORKING DAYS- | 62 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 19 | | | |
| RON ANDERSON CO. | | | | | | |
| CONTRACT 05990710 | | TOTALS | 70,925.02' | 23,942.92' | 23,942.92' | 33.7' |
| COKE | | .001 | 9,099.12' | 745.94' | 2,869.00' | 31.5' |
| US0277 | | | | | | |
| 6043-82-001 | | | | | | |
| RMC - 604382001 | | | | | | |
| PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 10-05-99 | WORK BEGAN- | 10-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-99 | | | |
| CONTRACT WORKING DAYS- | 144 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 35 | | | |
| DOUG TATE | | | | | | |
| CONTRACT 09990702 | | TOTALS | 9,099.12' | 745.94' | 2,869.00' | 31.5' |
| COKE | | 1.000 | 215,780.00' | 13,777.00' | 13,777.00' | 6.3' |
| SH0158 | | | | | | |
| 6044-53-001 | | | | | | |
| RMC - 604453001 | | | | | | |
| LOCATIONS IN TOM GREEN & COKE CO. LOCATIONS IN STERLING/RUNNELS CO. | | | | | | |
| WORK ORDER- | 01-04-00 | WORK BEGAN- | 01-04-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-00 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 11 | | | |
| ROCKS-R-US LUXURY LANDSCAPE | | | | | | |
| CONTRACT 10990701 | | TOTALS | 215,780.00' | 13,777.00' | 13,777.00' | 6.3' |
| CONCHO | | .001 | 133,708.20' | 25,916.40' | 46,478.40' | 34.7' |
| US0087 | | | | | | |
| 6043-59-001 | | | | | | |
| RMC - 604359001 | | | | | | |
| MOWING | | | | | | |
| WORK ORDER- | 12-01-99 | WORK BEGAN- | 12-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | | | |
| CONTRACT WORKING DAYS- | 106 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 13 | | | |
| KENNETH EGGEMEYER COMPANY | | | | | | |
| CONTRACT 05990706 | | TOTALS | 133,708.20' | 25,916.40' | 46,478.40' | 34.7' |
| CROCKETT | | 309.900 | 117,854.39' | 21,338.16' | 46,378.80' | 39.3' |
| SH0163 | | | | | | |
| 6043-69-001 | | | | | | |
| RMC - 604369001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 11-01-99 | WORK BEGAN- | 11-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-08-99 | | | |
| CONTRACT WORKING DAYS- | 87 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 41 | | | |
| J&D PIPELINE & CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05990712 | | TOTALS | 117,854.39' | 21,338.16' | 46,378.80' | 39.3' |
| EDWARDS | | .001 | 140,677.08' | 47,281.44' | 69,278.16' | 49.2' |
| SH0041 | | | | | | |
| 6043-61-001 | | | | | | |
| RMC - 604361001 | | | | | | |
| MOWING | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 123 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 15 | | | |
| CASTELLO, INC. | | | | | | |
| CONTRACT 05990702 | | TOTALS | 140,677.08' | 47,281.44' | 69,278.16' | 49.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|----------------------------------|--|--------------------------|----------|
| IRION US0067 6050-29-001 RMC - 605029001 | INTERSECTION OF RM 915 12.7 MILES S.W. OF MERTZON REFRESH EDGE SEAL | 10.322 | 12,045.55 | .00 | .00 | .0 |
| REAGAN FM1555 6050-29-002 RMC - 605029002 | US 67 UPTON COUNTY LINE REFRESH EDGE SEAL | 10.063 | 8,323.23 | .00 | .00 | .0 |
| SCHLEICHER FM0915 6050-29-003 RMC - 605029003 | INTERSECTION RM 915 & RM 1828 IRION COUNTY LINE REFRESH EDGE SEAL | 12.477 | 10,295.82 | .00 | .00 | .0 |
| REAGAN FM1676 6050-29-004 RMC - 605029004 | US 67 3.7 MILES SOUTH OF THE REAGAN C.L. REFRESH EDGE SEAL | 13.005 | 10,756.89 | .00 | .00 | .0 |
| SUTTON FM1691 6050-29-005 RMC - 605029005 | 0.8 MILES SOUTH OF LOOP 467 5.4 MILES SOUTHEAST REFRESH EDGE SEAL | 5.436 | 4,496.49 | .00 | .00 | .0 |
| REAGAN FM2600 6050-29-006 RMC - 605029006 | RM 33 12.516 MILES EAST REFRESH EDGE SEAL | 12.517 | 10,352.22 | .00 | .00 | .0 |
| IRION SH0163 6050-29-007 RMC - 605029007 | US 67 IN BARNHART TOM GREEN COUNTY LINE REFRESH EDGE SEAL | 28.858 | 16,210.77 | .00 | .00 | .0 |
| SUTTON FM0189 6050-29-008 RMC - 605029008 | US 277 VAL VERDE COUNTY LINE REFRESH EDGE SEAL | 19.600 | 23,869.89 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 15 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| PRICE CONSTRUCTION, INC. | CONTRACT 01000702 | TOTALS | 96,350.86 | .00 | .00 | 0.0 |
| IRION US0067 6044-27-001 RMC - 604427001 | VARIOUS LOCATION IN CROCKETT, IRION, AND SUTTON COUNTIES INSTALLING AND UPGRADING MBGF | 1.886 | 159,175.00 | 88,990.00 | 112,690.00 | 73.3 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-09-99 30 39 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-13-99 07-13-99 0 130 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| B & B TRAILERS | CONTRACT 05990701 | TOTALS | 159,175.00 | 88,990.00 | 112,690.00 | 73.3 |
| KIMBLE US0083 6043-60-001 RMC - 604360001 | VARIOUS LOCATIONS_KIMBLE MENARD MOWING | .001 | 139,384.00 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 178 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| RODNEY SHIVERS | CONTRACT 11990701 | TOTALS | 139,384.00 | .00 | .00 | 0.0 |
| REAGAN US0067 6043-71-001 RMC - 604371001 | ALL ROADWAYS IN REAGAN & IRION COUNTIES MOWING HIGHWAY RIGHT OF WAY | 288.946 | 86,670.92 | 29,079.54 | 43,335.46 | 50.0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-01-99 65 21 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-01-99 11-01-99 0 32 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| PULLIG CONTRACTING CO. | CONTRACT 05990707 | TOTALS | 86,670.92 | 29,079.54 | 43,335.46 | 50.0 |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|--------------------------------------|--------------------|-----------------|--|------------------------|--------|
| REAL | VARIOUS LOCATIONS | 23.320 | 85,997.05' | .00' | .00' | .0' |
| FM2631 | | | | | | |
| 6052-10-001 | | | | | | |
| RMC - 605210001 | TREE AND BRUSH CONTROL | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| KENNETH SNOW CONTRACTING | | | | | | |
| | CONTRACT 01000701 | TOTALS | 85,997.05' | .00' | .00' | 0.0' |
| RUNNELS | VARIOUS LOCATIONS IN RUNNELS COUNTY | .001 | 95,169.36' | 29,438.64' | 29,438.64' | 30.9' |
| SH0153 | VARIOUS LOCATIONS IN RUNNELS COUNTY | | | | | |
| 6042-59-001 | | | | | | |
| RMC - 604259001 | MOWING OF THE RIGHT-OF-MAY | | | | | |
| WORK ORDER- | 10-05-99 | WORK BEGAN- | 11-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 11 | ***** | | |
| W. L. DUKE | | | | | | |
| | CONTRACT 05990709 | TOTALS | 95,169.36' | 29,438.64' | 29,438.64' | 30.9' |
| RUNNELS | VARIOUS LOCATIONS IN RUNNELS COUNTY | .001 | 6,799.12' | 539.76' | 2,740.32' | 40.3' |
| US0083 | VARIOUS LOCATIONS IN RUNNELS COUNTY | | | | | |
| 6043-83-001 | | | | | | |
| RMC - 604383001 | PICNIC AREA MAINTENANCE | | | | | |
| WORK ORDER- | 08-26-99 | WORK BEGAN- | 09-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 157 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 42 | ***** | | |
| DOUG TATE | | | | | | |
| | CONTRACT 06990708 | TOTALS | 6,799.12' | 539.76' | 2,740.32' | 40.3' |
| SCHLEICHER | ALL ROADWAYS IN SCHLEICHER COUNTY | 156.890 | 44,692.37' | 15,518.47' | 22,346.18' | 49.9' |
| US0277 | | | | | | |
| 6043-72-001 | | | | | | |
| RMC - 604372001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 11-01-99 | WORK BEGAN- | 11-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 41 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 24 | ***** | | |
| RON ANDERSON CO. | | | | | | |
| | CONTRACT 05990713 | TOTALS | 44,692.37' | 15,518.47' | 22,346.18' | 49.9' |
| STERLING | VARIOUS LOCATIONS IN STERLING COUNTY | .001 | 113,145.40' | 37,737.90' | 37,737.90' | 33.3' |
| US0087 | VARIOUS LOCATIONS IN STERLING COUNTY | | | | | |
| 6042-61-001 | | | | | | |
| RMC - 604261001 | MOWING OF THE RIGHT-OF-MAY | | | | | |
| WORK ORDER- | 11-10-99 | WORK BEGAN- | 12-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 82 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 23 | ***** | | |
| PULLIG CONTRACTING CO. | | | | | | |
| | CONTRACT 05990703 | TOTALS | 113,145.40' | 37,737.90' | 37,737.90' | 33.3' |
| STERLING | VARIOUS LOCATIONS IN STERLING COUNTY | .001 | 9,806.70' | 877.50' | 3,587.70' | 36.5' |
| US0087 | VARIOUS LOCATIONS IN STERLING COUNTY | | | | | |
| 6043-81-001 | | | | | | |
| RMC - 604381001 | PICNIC AREA MAINTENANCE | | | | | |
| WORK ORDER- | 10-01-99 | WORK BEGAN- | 10-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 144 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 37 | ***** | | |
| BOYD WESLEY TURNER | | | | | | |
| | CONTRACT 09990701 | TOTALS | 9,806.70' | 877.50' | 3,587.70' | 36.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| SUTTON | .7 MILES SOUTH OF THE SONORA CITY LIMITS | 21.381 | 137,566.50 | .00 | .00 | .0 |
| US0277 | EDWARDS COUNTY LINE | | | | | |
| 6048-09-001 | | | | | | |
| RMC - 604809001 | INSTALLING AND UPGRADING MBGF | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 31 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| K-CONTRACTING, INC. | | | | | | |
| CONTRACT 01000703 | | TOTALS | 137,566.50 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| SUTTON | ALL ROADWAYS IN SUTTON COUNTY | 205.750 | 89,286.97 | 15,714.16 | 34,018.67 | 38.1 |
| US0277 | | | | | | |
| 6043-70-001 | | | | | | |
| RMC - 604370001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 10-28-99 | WORK BEGAN- | 11-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 67 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 22 | ***** | | |
| TED LAWSON | | | | | | |
| CONTRACT 05990704 | | TOTALS | 89,286.97 | 15,714.16 | 34,018.67 | 38.1 |
| ***** | | | | | | |
| SUTTON | EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10 | .565 | 97,689.80 | 106,255.20 | 109,995.20 | 99.9 |
| IH0010 | | | | | | |
| 6044-85-001 | | | | | | |
| RMC - 604485001 | REMOVE AND INSTALL CONCRETE C & G | | | | | |
| WORK ORDER- | 07-26-99 | WORK BEGAN- | 07-26-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-26-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 7 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 100 | ***** | | |
| TEJAS INTERNATIONAL GROUP, INC. | | | | | | |
| CONTRACT 06990702 | | TOTALS | 97,689.80 | 106,255.20 | 109,995.20 | 99.9 |
| ***** | | | | | | |
| SUTTON | SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN | .010 | 24,599.84 | 1,642.32 | 9,822.13 | 39.9 |
| US0277 | | | | | | |
| 6044-57-001 | | | | | | |
| RMC - 604457001 | MAINTENANCE WORK AT PICNIC AREA SITES | | | | | |
| WORK ORDER- | 08-26-99 | WORK BEGAN- | 09-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 126 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 42 | ***** | | |
| SHAW'S GENERAL REPAIR | | | | | | |
| CONTRACT 06990709 | | TOTALS | 24,599.84 | 1,642.32 | 9,822.13 | 39.9 |
| ***** | | | | | | |
| TOM GREEN | VARIOUS LOCATIONS IN TOM GREEN COUNTY | .001 | 118,685.02 | 33,698.02 | 33,698.02 | 28.3 |
| US0067 | | | | | | |
| 6042-57-001 | | | | | | |
| RMC - 604257001 | MOWING OF THE RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 10-19-99 | WORK BEGAN- | 11-02-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-02-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 17 | ***** | | |
| KENNETH EGGEMEYER COMPANY | | | | | | |
| CONTRACT 05990705 | | TOTALS | 118,685.02 | 33,698.02 | 33,698.02 | 28.3 |
| ***** | | | | | | |
| TOM GREEN | VARIOUS LOCATIONS IN TOM GREEN COUNTY | .001 | 72,124.80 | 13,024.96 | 13,024.96 | 20.0 |
| US0087 | | | | | | |
| 6042-58-001 | | | | | | |
| RMC - 604258001 | MOWING OF THE RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 10-19-99 | WORK BEGAN- | 11-08-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 37 | ***** | | |
| JEREMY SANDERS | | | | | | |
| CONTRACT 05990711 | | TOTALS | 72,124.80 | 13,024.96 | 13,024.96 | 20.0 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|----------|--|------------------------|---------------------------------------|--------------|
| TOM GREEN | VARIOUS SITES IN THE SAN ANGELO DISTRICT | | | .001 | 81,200.00 | .00 | 13,200.00 | 20.3 |
| US0087 | VARIOUS SITES IN THE SAN ANGELO DISTRICT | | | | | | | |
| 6038-31-001 | VARIOUS SITES IN THE SAN ANGELO DISTRICT | | | | | | | |
| RMC - 603831001 | LANDSCAPE MAINTENANCE | | | | | | | |
| WORK ORDER- | 08-27-99 | WORK BEGAN- | 09-01-99 | | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 0 | | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 22 | | ***** | | | |
| PAXTON'S CONTRACT SERVICES | | | | | | | | |
| CONTRACT 07990701 | | | | TOTALS | 81,200.00 | .00 | 13,200.00 | 20.3 |
| ***** | | | | | | | DISTRICT CONTRACT AMOUNT | 2,146,387.52 |
| ***** | | | | | | | DISTRICT ESTIMATES THIS MONTH | 505,518.33 |
| ***** | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 668,359.46 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|---|--------------------------|----------|
| CALLAHAN SHACKELFORD COUNTY LINE | | 19.435 | 4,496,596.97 | 34,612.08 | 4,459,288.41 | 99.9 |
| US 283 IH 20 NFR | | | | | | |
| 0437-02-011 CSR 437-2-11 | | | | | | |
| FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE | | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 07-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-28-98 | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 323 | PERCENT TIME USED- | 100 | | | |
| CONTRACT PAVING CO. | | | | | | |
| CONTRACT 06983010 | | TOTALS | 4,496,596.97 | 34,612.08 | 4,459,288.41 | 99.9 |
| CALLAHAN AT CHERRY LANE | | .100 | 45,970.00 | 37,391.69 | 47,371.99 | 99.9 |
| IH 20 IN CLYDE | | | | | | |
| 0006-07-064 CD 6-7-64 | | | | | | |
| REPLACE SIGNS AND FLASHING BEACONS | | | | | | |
| WORK ORDER- | 09-17-99 | WORK BEGAN- | 09-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-03-99 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 80 | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 08993080 | | TOTALS | 45,970.00 | 37,391.69 | 47,371.99 | 99.9 |
| CALLAHAN ETC TAYLOR COUNTY LINE BAIRD | | 256.981 | 5,136,482.89 | .00 | .00 | .0 |
| IH 20 ETC WEST CITY LIMITS, ETC. | | | | | | |
| 0006-07-065 ETC | | | | | | |
| CPM 6-7-65 SEAL COAT | | | | | | |
| WORK ORDER- | 12-06-99 | WORK BEGAN- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY LLC | | | | | | |
| CONTRACT 11993005 | | TOTALS | 5,136,482.89 | .00 | .00 | 0.0 |
| FISHER 3.37 MI EAST OF FM 1224 | | 9.707 | 1,858,541.59 | 134,254.67 | 812,397.94 | 46.0 |
| SH 92 JONES COUNTY LINE | | | | | | |
| 0318-02-021 CSR 318-2-21 | | | | | | |
| ADD SHLDR, HMAC, SAF END TREAT EXIST STR | | | | | | |
| WORK ORDER- | 09-14-99 | WORK BEGAN- | 10-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-30-99 | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 82 | PERCENT TIME USED- | 75 | | | |
| CONTRACT PAVING CO. | | | | | | |
| CONTRACT 08993053 | | TOTALS | 1,858,541.59 | 134,254.67 | 812,397.94 | 46.0 |
| HASKELL 1.931 KM NORTH OF HASKELL CO LINE | | 16.118 | 3,780,003.14 | 101,063.89 | 3,413,311.62 | 95.0 |
| US 277 1.770 KM NORTH OF FM 1225 | | | | | | |
| 0157-04-036 STP 98(495)R | | | | | | |
| PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST | | | | | | |
| WORK ORDER- | 12-31-98 | WORK BEGAN- | 01-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-99 | | | |
| CONTRACT WORKING DAYS- | 345 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 231 | PERCENT TIME USED- | 63 | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 11983050 | | TOTALS | 3,780,003.14 | 101,063.89 | 3,413,311.62 | 95.0 |
| HOWARD AT UP RR OVERPASS | | .220 | 854,784.90 | 37,564.31 | 364,007.85 | 44.8 |
| FM 700 | | | | | | |
| 0668-03-006 CD 668-3-6 | | | | | | |
| REP BR SLAB, BR RAIL, MBGF & ACP | | | | | | |
| WORK ORDER- | 10-04-99 | WORK BEGAN- | 12-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-20-99 | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 29 | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08993061 | | TOTALS | 854,784.90 | 37,564.31 | 364,007.85 | 44.8 |

| CONTRACT IDENTIFICATION AND INFORMATION | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|----------|--------------------|----------|--|----------------------|------------------------|---------------|
| HOWARD 3.2 KM WEST OF BIG SPRING | | | 12.033 | 262,362.85' | .00' | 245,524.65' | 100.0' |
| IH 20 NEAR FM 700 | | | | | | | |
| 0005-05-085 SAFETY END TRT CULV, MBGF AND GET'S | | | | | | | |
| IM 20-2(198) | | | | | | | |
| WORK ORDER- | 09-15-99 | WORK BEGAN- | 10-04-99 | ***** | | | |
| DATE WORK COMPLETED- | 01-10-00 | TIME COMPUTED- | 10-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 11 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 100 | ***** | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 08993104 | | | TOTALS | 262,362.85' | .00' | 245,524.65' | 100.0' |
| HOWARD AT US 87 | | | .100 | 37,779.00' | .00' | 35,871.52' | 99.9' |
| IH 20 IN BIG SPRING | | | | | | | |
| 0005-05-086 LANDSCAPE DEVELOPMENT | | | | | | | |
| CL 5-5-86 | | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 10-30-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 65 | ***** | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | | |
| CONTRACT 09983017 | | | TOTALS | 37,779.00' | .00' | 35,871.52' | 99.9' |
| HOWARD ETC BI 20-G | | | 0.4 | 215.564 | 3,965,246.51' | .00' | .00' |
| IH 20 ETC MI. EAST OF US 87, ETC. | | | | | | | |
| 0005-05-091 ETC | | | | | | | |
| CPM 5-5-91 SEAL COAT | | | | | | | |
| WORK ORDER- | 12-06-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY LLC | | | | | | | |
| CONTRACT 11993008 | | | TOTALS | 3,965,246.51' | .00' | .00' | 0.0' |
| HOWARD ETC FM 700 | | | NO | 295.634 | 2,623,877.58' | .00' | 2,229,427.40' |
| IH 20 ETC NAME OVERPASS | | | | | | | 89.5' |
| 0005-05-090 ETC | | | | | | | |
| CPM 5-5-90 SEAL COAT | | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 03-29-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-29-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 73 | ADDL DAYS GRANTED- | 7 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 82 | PERCENT TIME USED- | 103 | ***** | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 12983009 | | | TOTALS | 2,623,877.58' | .00' | 2,229,427.40' | 89.5' |
| JONES US 180 | | | 11.159 | 4,113,075.70' | 488,223.86' | 3,282,815.27' | 84.0' |
| FM 600 FM 1082 | | | | | | | |
| 2032-02-009 | | | | | | | |
| AR 2032-2-9 STR NDN, GR, LIME STAB, ADD'L BS & SURF | | | | | | | |
| WORK ORDER- | 06-09-99 | WORK BEGAN- | 06-17-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-25-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 151 | PERCENT TIME USED- | 42 | ***** | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | | |
| CONTRACT 05993056 | | | TOTALS | 4,113,075.70' | 488,223.86' | 3,282,815.27' | 84.0' |
| KENT SCHOOL HOUSE RD IN JAYTON | | | .724 | 152,166.94' | .00' | .00' | .0' |
| SH 70 8TH STREET | | | | | | | |
| 0106-03-028 | | | | | | | |
| CPM 106-3-28 PLANE EXIST PYMNT AND ACP | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | | |
| CONTRACT 02003064 | | | TOTALS | 152,166.94' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| KENT DICKENS COUNTY LINE | | 10.200 | 2,255,344.46 | 124,545.70 | 2,112,531.87 | 99.9 |
| SH 70 6.0 MI N OF JAYTON | | | | | | |
| 0106-03-025 CSR 106-3-25 | | | | | | |
| GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST | | | | | | |
| WORK ORDER- | 07-29-98 | WORK BEGAN- | 09-09-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-09-98 | | | |
| CONTRACT WORKING DAYS- | 194 | ADDL DAYS GRANTED- | 36 | | | |
| WORKING DAYS CHARGED- | 270 | PERCENT TIME USED- | 117 | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06983044 | | TOTALS | 2,255,344.46 | 124,545.70 | 2,112,531.87 | 99.9 |
| KENT 1.61 KM S OF DBL MTN FK BRAZOS RIVER | | 13.402 | 2,896,558.64 | 67,391.56 | 2,364,323.00 | 85.9 |
| SH 208 SCURRY CO LINE | | | | | | |
| 1361-02-019 STP 98(477)R | | | | | | |
| REHAB, ADD SHOULDERS & 2-CST | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 01-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-02-98 | | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 221 | PERCENT TIME USED- | 85 | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10983005 | | TOTALS | 2,896,558.64 | 67,391.56 | 2,364,323.00 | 85.9 |
| MITCHELL 3 MI EAST OF COLORADO CITY | | 9.058 | 2,994,777.25 | 7,000.00 | 2,608,189.42 | 91.6 |
| IH 20 NOLAN COUNTY LINE | | | | | | |
| 0006-01-078 IM 20-2(196) | | | | | | |
| PL, SPOT ASBR, HOT ASPH, ACP & SAF LIGHT | | | | | | |
| WORK ORDER- | 06-24-99 | WORK BEGAN- | 07-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-10-99 | | | |
| CONTRACT WORKING DAYS- | 98 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 105 | PERCENT TIME USED- | 97 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05993060 | | TOTALS | 2,994,777.25 | 7,000.00 | 2,608,189.42 | 91.6 |
| NOLAN IH 20 EAST OF ROSCOE | | 5.646 | 3,524,071.68 | .00 | 3,918,468.71 | 100.0 |
| US 84 NEAR BU 84-J | | | | | | |
| 0053-12-054 CSR 53-12-54 | | | | | | |
| PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST | | | | | | |
| WORK ORDER- | 06-24-98 | WORK BEGAN- | 07-10-98 | | | |
| DATE WORK COMPLETED- | 11-10-99 | TIME COMPUTED- | 07-10-98 | | | |
| CONTRACT WORKING DAYS- | 175 | ADDL DAYS GRANTED- | 80 | | | |
| WORKING DAYS CHARGED- | 306 | PERCENT TIME USED- | 120 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05983009 | | TOTALS | 3,524,071.68 | .00 | 3,918,468.71 | 100.0 |
| NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK, | | 8.020 | 7,598,510.55 | 89,208.54 | 6,871,643.95 | 95.1 |
| IH 20 ADRIAN RD & AT & SF RR O/P | | | | | | |
| 0006-03-098 IM 20-2(188)252 | | | | | | |
| EMB, STRS, FB, HMAC, MBGF & SGT'S | | | | | | |
| WORK ORDER- | 10-06-97 | WORK BEGAN- | 11-26-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-26-97 | | | |
| CONTRACT WORKING DAYS- | 605 | ADDL DAYS GRANTED- | 42 | | | |
| WORKING DAYS CHARGED- | 471 | PERCENT TIME USED- | 73 | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 08973007 | | TOTALS | 7,598,510.55 | 89,208.54 | 6,871,643.95 | 95.1 |
| NOLAN SH 70 IN SWEETWATER (VARIOUS LOCATIONS) | | 18.948 | 446,560.22 | 117,936.72 | 357,083.91 | 84.1 |
| IH 20 TAYLOR COUNTY LINE | | | | | | |
| 0006-03-120 IM 20-2(197) | | | | | | |
| SET CULVERTS AND RAISE INLETS | | | | | | |
| WORK ORDER- | 09-24-99 | WORK BEGAN- | 10-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-10-99 | | | |
| CONTRACT WORKING DAYS- | 101 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 71 | | | |
| CONTRACT PAVING CO. | | | | | | |
| CONTRACT 08993100 | | TOTALS | 446,560.22 | 117,936.72 | 357,083.91 | 84.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|-------------------|--|--------------------------|----------|
| ***** | | ***** | ***** | ***** | ***** | ***** |
| NOLAN | INTERSECTION OF SH 153 & FM 126 | 5.354 | 533,641.02' | 109,010.01' | 312,390.22' | 60.9' |
| FM 126 | COMMUNITY OF NOLAN | | | | | |
| 0733-04-018 | | | | | | |
| CPM 733-4-18 | RENK EX BS, FL BS, 2 CST, EXT STRS | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 10-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-30-99 | | | |
| CONTRACT WORKING DAYS- | 128 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 43 | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 09993028 | | TOTALS | 533,641.02' | 109,010.01' | 312,390.22' | 60.9' |
| ***** | | ***** | ***** | ***** | ***** | ***** |
| SCURRY | AT ROUND TOP ROAD | .001 | 45,739.00' | .00' | .00' | .0' |
| SH 350 | IN SNYDER | | | | | |
| 0693-03-036 | | | | | | |
| CL 693-3-36 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| GREEN IMAGES | | | | | | |
| CONTRACT 02003083 | | TOTALS | 45,739.00' | .00' | .00' | 0.0' |
| ***** | | ***** | ***** | ***** | ***** | ***** |
| SCURRY | BU 84-G | 38.336 | 1,063,989.81' | .00' | .00' | .0' |
| US 84 | NORTH OF SNYDER | | | | | |
| 0053-08-058 | | | | | | |
| CPM 53-8-58 | CRUMB RUBBER SEAL COAT | | | | | |
| WORK ORDER- | 01-05-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 47 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | |
| CONTRACT 12993037 | | TOTALS | 1,063,989.81' | .00' | .00' | 0.0' |
| ***** | | ***** | ***** | ***** | ***** | ***** |
| TAYLOR | PINE STREET | 2.487 | 72,372.50' | .00' | .00' | .0' |
| BI 20-R | JUDGE ELY BLVD IN ABILENE | | | | | |
| 0006-18-043 | | | | | | |
| CL 6-18-43 | LANDSCAPE ESTABLISHMENT | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| STERLING BECK, INC. | | | | | | |
| CONTRACT 02003021 | | TOTALS | 72,372.50' | .00' | .00' | 0.0' |
| ***** | | ***** | ***** | ***** | ***** | ***** |
| TAYLOR | N OF BI 20-R | 3.976 | 4,260,450.06' | 6,338.03' | 3,532,847.67' | 89.6' |
| LP 322 | S OF FM 1750 | | | | | |
| 2398-01-034 | | | | | | |
| STP 98(148)UM | GR,STRS,FL BS,ILLUM,SAFE AND ACP | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 05-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-98 | | | |
| CONTRACT WORKING DAYS- | 280 | ADDL DAYS GRANTED- | 12 | | | |
| WORKING DAYS CHARGED- | 389 | PERCENT TIME USED- | 133 | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 03983050 | | TOTALS | 4,260,450.06' | 6,338.03' | 3,532,847.67' | 89.6' |
| ***** | | ***** | ***** | ***** | ***** | ***** |
| TAYLOR | US 83(WINTERS FWY) ON BI 20-R & N 1ST | 5.605 | 817,839.22' | 86,255.45' | 353,027.67' | 45.4' |
| BI 20-R | BU 83-D(TREADAWAY BLVD) | | | | | |
| 0006-18-039 | | | | | | |
| STP 99(31)UM | INSTALL TRAFFIC CONTROL DEVICES | | | | | |
| WORK ORDER- | 06-23-99 | WORK BEGAN- | 07-09-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-09-99 | | | |
| CONTRACT WORKING DAYS- | 179 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 32 | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 05993012 | | TOTALS | 817,839.22' | 86,255.45' | 353,027.67' | 45.4' |
| ***** | | ***** | ***** | ***** | ***** | ***** |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|---------------------------------------|---------------------|--------------------------|----------------------------|------------|
| TAYLOR CR 0908-33-058 BR 97(121)OX ON CR 360 AT MULBERRY CREEK 0.8 MILES SOUTH OF CR 354 GRADING, STRUCTURES, MBGF & FLEX BASE | | .250 | 389,222.26' | 12,351.31' | 341,080.27' | 92.2' |
| WORK ORDER- | 07-06-99 | WORK BEGAN- | 07-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-99 | | | |
| CONTRACT WORKING DAYS- | 171 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 74 | | | |
| REECE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05993079 | | TOTALS | 389,222.26' | 12,351.31' | 341,080.27' | 92.2' |
| TAYLOR IH 20 0006-06-063 IM 20-2(191)284 W OF CATCLAW CREEK W OF SH 351 REHAB & SAFETY IMPROVEMENTS | | 4.484 | 3,911,255.80' | 21,952.00' | 3,734,324.47' | 100.0' |
| WORK ORDER- | 07-22-98 | WORK BEGAN- | 08-14-98 | | | |
| DATE WORK COMPLETED- | 01-20-00 | TIME COMPUTED- | 08-14-98 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 287 | PERCENT TIME USED- | 80 | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | |
| CONTRACT 06983009 | | TOTALS | 3,911,255.80' | 21,952.00' | 3,734,324.47' | 100.0' |
| TAYLOR US 83 0033-06-081 NH 98(278) BI 20-R SO END US 277 OVERPASS IN ABILENE UPGRADE RAMPS AND FTG RDS | | 4.037 | 12,475,578.29' | 623,514.22' | 8,540,867.08' | 72.0' |
| WORK ORDER- | 10-05-98 | WORK BEGAN- | 10-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-21-98 | | | |
| CONTRACT WORKING DAYS- | 757 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 296 | PERCENT TIME USED- | 39 | | | |
| J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08983063 | | TOTALS | 12,475,578.29' | 623,514.22' | 8,540,867.08' | 72.0' |
| TAYLOR VA 0908-00-048 C 908-00-48 ON US 180 IN BORDEN, SCURRY, FISHER, JONES, AND SHACKELFORD COUNTYS SIGN REHABILITATION | | .621 | 183,179.67' | 143,120.77' | 143,120.77' | 82.2' |
| WORK ORDER- | 10-29-99 | WORK BEGAN- | 12-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-14-99 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 41 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 15 | | | |
| H. L. DUKE | | | | | | |
| CONTRACT 09993012 | | TOTALS | 183,179.67' | 143,120.77' | 143,120.77' | 82.2' |
| | | DISTRICT CONTRACT AMOUNT | | | 70,795,978.50 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 2,241,734.81 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 50,079,915.66 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | ***** | ***** | ***** | ***** | ***** |
| JONES | VARIOUS LOCATIONS | | | 1.000 | 249,177.02' | .00' | .00' | .0' |
| US0083 | IN JONES COUNTY | | | | | | | |
| 6050-16-001 | | | | | | | | |
| RMC - 605016001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN-- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED-- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ***** | | | | ***** | ***** | ***** | ***** | ***** |
| B & B TRAILERS | | | | | | | | |
| | CONTRACT 12994006 | | | TOTALS | 249,177.02' | .00' | .00' | 0.0' |
| ***** | | | | ***** | ***** | ***** | ***** | ***** |
| TAYLOR | VARIOUS LOCATIONS | | | 1.000 | 282,746.88' | .00' | .00' | .0' |
| IH0020 | IN TAYLOR COUNTY | | | | | | | |
| 6050-23-001 | | | | | | | | |
| RMC - 605023001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN-- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED-- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ***** | | | | ***** | ***** | ***** | ***** | ***** |
| B & B TRAILERS | | | | | | | | |
| | CONTRACT 12994026 | | | TOTALS | 282,746.88' | .00' | .00' | 0.0' |
| ***** | | | | ***** | ***** | ***** | ***** | ***** |
| DISTRICT CONTRACT AMOUNT | | | | | | | 531,923.90 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | .00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | .00 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------------|-------------------|---|--------------------------|------------------|
| BORDEN VA US0180 VA 6049-33-001 RMC - 604933001 LITTER PICKUP AND DISPOSAL | | 1.000 | 10,385.34' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| B & M SERVICE CO. | | CONTRACT 10990802 TOTALS | | 10,385.34' | .00' | .00' 0.0' |
| BORDEN VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-11-001 RMC - 605011001 MOWING HIGHWAY RIGHT OF WAY | | .010 | 94,225.90' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BENNY MABEN | | CONTRACT 12990801 TOTALS | | 94,225.90' | .00' | .00' 0.0' |
| CALLAHAN VA IH0020 VA 6048-80-001 RMC - 604880001 CRACK POURING | | 144.000 | 34,940.00' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JLR CONSTRUCTION | | CONTRACT 10990806 TOTALS | | 34,940.00' | .00' | .00' 0.0' |
| CALLAHAN VARIOUS LOCATIONS IH0020 VARIOUS LOCATIONS 6050-12-001 RMC - 605012001 MOWING HIGHWAY RIGHT OF WAY | | .010 | 177,779.88' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| STEPHEN A. MCCLAIN | | CONTRACT 12990811 TOTALS | | 177,779.88' | .00' | .00' 0.0' |
| FISHER VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-13-001 RMC - 605013001 MOWING HIGHWAY RIGHT OF WAY | | .010 | 132,779.00' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| DOUBLE M PETROPROPERTIES, INC. | | CONTRACT 12990806 TOTALS | | 132,779.00' | .00' | .00' 0.0' |
| HASKELL SOUTH BOUND LANE US0277 OF US 277 6032-95-001 RMC - 603295001 REST AREA MAINTENANCE | | 1.000 | 35,598.00' | 1,402.00' | 14,870.00' | 41.7' |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 04-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 306 | PERCENT TIME USED- | 42 | ***** | | |
| JOE PENA | | CONTRACT 02990803 TOTALS | | 35,598.00' | 1,402.00' | 14,870.00' 41.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--|----------------------------|-------------------|
| HASKELL VA US0277 VA 6042-79-001 RMC - 604279001 PICNIC AREA JANITORIAL / GROUNDS MAINT. | | 1.000 | 12,920.00' | 295.00' | 4,835.00' | 37.4' |
| WORK ORDER- | 04-23-99 | WORK BEGAN- | 05-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 276 | PERCENT TIME USED- | 38 | | | |
| JOE PENA | | CONTRACT 03990802 | TOTALS | 12,920.00' | 295.00' | 4,835.00' 37.4' |
| HASKELL VARIOUS LOCATIONS US0277 VARIOUS LOCATIONS 6050-14-001 RMC - 605014001 MOWING HIGHWAY RIGHT OF WAY | | .010 | 148,972.50' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| DOUBLE M PETROPROPERTIES, INC. | | CONTRACT 12990809 | TOTALS | 148,972.50' | .00' | .00' 0.0' |
| HOWARD N/A IH0020 N/A 6021-20-001 RMC - 602120001 REST AREA JANITORIAL/GROUNDS MAINT. | | 1.000 | 72,570.00' | 2,930.00' | 72,020.00' | 100.0' |
| WORK ORDER- | 01-14-98 | WORK BEGAN- | 02-01-98 | | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 02-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 730 | PERCENT TIME USED- | 100 | | | |
| B & M SERVICE CO. | | CONTRACT 11970801 | TOTALS | 72,570.00' | 2,930.00' | 72,020.00' 100.0' |
| HOWARD IH 20 EASTBOUND LANE IH0020 6050-82-001 RMC - 605082001 REST AREA JANITORIAL/GROUNDS MAINTENANCE | | 1.000 | 66,876.00' | .00' | .00' | .0' |
| WORK ORDER- | 01-20-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| B & M SERVICE CO. | | CONTRACT 11990802 | TOTALS | 66,876.00' | .00' | .00' 0.0' |
| HOWARD VA IH0020 VA 6023-36-001 RMC - 602336001 PICNIC AREA JANITORIAL/GROUNDS MAINT. | | 1.000 | 34,600.00' | .00' | 31,075.00' | 100.0' |
| WORK ORDER- | 01-26-98 | WORK BEGAN- | 02-02-98 | | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 02-02-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 729 | PERCENT TIME USED- | 100 | | | |
| PAXTON'S CONTRACT SERVICES | | CONTRACT 12970803 | TOTALS | 34,600.00' | .00' | 31,075.00' 100.0' |
| HOWARD VARIOUS LOCATIONS IH0020 VARIOUS LOCATIONS 6050-15-001 RMC - 605015001 MOWING HIGHWAY RIGHT OF WAY | | .010 | 206,252.64' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| STEPHEN A. MCCLAIN | | CONTRACT 12990802 | TOTALS | 206,252.64' | .00' | .00' 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| JONES | VA | 1.000 | 109,170.74' | .00' | 96,003.26' | 87.9' |
| US0083 | VA | | | | | |
| 6045-10-001 | | | | | | |
| RMC - 604510001 | INSTALL RAISED PAVEMENT MARKERS | | | | | |
| WORK ORDER- | 09-07-99 | WORK BEGAN- | 09-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-99 | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 34 | | | |
| ***** | | | | | | |
| BAUM CONSTRUCTION CO. | | | | | | |
| CONTRACT 06990806 | | TOTALS | 109,170.74' | .00' | 96,003.26' | 87.9' |
| ***** | | | | | | |
| JONES | VARIOUS | 67.000 | 72,076.20' | 6,006.35' | 30,031.75' | 41.6' |
| US0083 | VARIOUS | | | | | |
| 6045-95-001 | | | | | | |
| RMC - 604595001 | ROUTINE STREET SWEEPING | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-99 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 100 | PERCENT TIME USED- | 42 | | | |
| ***** | | | | | | |
| CHESTER TODD ALLEN | | | | | | |
| CONTRACT 07990802 | | TOTALS | 72,076.20' | 6,006.35' | 30,031.75' | 41.6' |
| ***** | | | | | | |
| KENT | VA | 166.000 | 38,750.00' | 22,125.00' | 22,125.00' | 57.0' |
| US0380 | VA | | | | | |
| 6048-81-001 | | | | | | |
| RMC - 604881001 | CRACK POURING | | | | | |
| WORK ORDER- | 01-17-00 | WORK BEGAN- | 01-20-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-00 | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 10 | | | |
| ***** | | | | | | |
| JLR CONSTRUCTION | | | | | | |
| CONTRACT 10990807 | | TOTALS | 38,750.00' | 22,125.00' | 22,125.00' | 57.0' |
| ***** | | | | | | |
| KENT | VARIOUS LOCATIONS | .010 | 90,597.00' | .00' | .00' | .0' |
| US0380 | VARIOUS LOCATIONS | | | | | |
| 6050-17-001 | | | | | | |
| RMC - 605017001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** | | | | | | |
| STEHWART FARMS | | | | | | |
| CONTRACT 12990804 | | TOTALS | 90,597.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| MITCHELL | N/A | 1.000 | 72,570.00' | .00' | 68,615.00' | 100.0' |
| IH0020 | N/A | | | | | |
| 6021-21-001 | | | | | | |
| RMC - 602121001 | REST AREA JANITORIAL/GROUNDS MAINT. | | | | | |
| WORK ORDER- | 02-01-98 | WORK BEGAN- | 02-01-98 | | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 02-08-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 723 | PERCENT TIME USED- | 99 | | | |
| ***** | | | | | | |
| B & M SERVICE CO. | | | | | | |
| CONTRACT 11970802 | | TOTALS | 72,570.00' | .00' | 68,615.00' | 100.0' |
| ***** | | | | | | |
| MITCHELL | WESTBOUND LANE IN | 1.000 | 66,876.00' | .00' | .00' | .0' |
| IH0020 | MITCHELL COUNTY | | | | | |
| 6050-83-001 | | | | | | |
| RMC - 605083001 | REST AREA JANITORIAL/GROUNDS MAINTENANCE | | | | | |
| WORK ORDER- | 01-25-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** | | | | | | |
| B & M SERVICE CO. | | | | | | |
| CONTRACT 11990803 | | TOTALS | 66,876.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|-------------------|
| MITCHELL VA IH0020 VA 6023-39-001 RMC - 602339001 PICNIC AREA JANITORIAL/GROUNDS MAINT. | | 1.000 | 36,165.00' | .00' | 32,400.00' | 100.0' |
| WORK ORDER- | 01-30-98 | WORK BEGAN- | 02-02-98 | ***** | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 02-06-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 725 | PERCENT TIME USED- | 99 | ***** | | |
| PAXTON'S CONTRACT SERVICES | | CONTRACT 12970804 | TOTALS | 36,165.00' | .00' | 32,400.00' 100.0' |
| ***** | | ***** | | | | |
| MITCHELL VARIOUS LOCATIONS IH0020 VARIOUS LOCATIONS 6050-18-001 RMC - 605018001 MOWING HIGHWAY RIGHT OF WAY | | .010 | 157,449.90' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| STEPHEN A. MCCLAIN | | CONTRACT 12990803 | TOTALS | 157,449.90' | .00' | .00' 0.0' |
| ***** | | ***** | | | | |
| NOLAN VARIOUS AREAS THROUGHOUT SWEETWATER BI0020M 6044-99-001 RMC - 604499001 LANDSCAPE MAINTENANCE | | .100 | 6,380.00' | .00' | 319.00' | 5.0' |
| WORK ORDER- | 11-23-99 | WORK BEGAN- | 12-06-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 5 | ***** | | |
| B & M SERVICE CO. | | CONTRACT 10990801 | TOTALS | 6,380.00' | .00' | 319.00' 5.0' |
| ***** | | ***** | | | | |
| NOLAN VARIOUS LOCATIONS IH0020 VARIOUS LOCATIONS 6050-19-001 RMC - 605019001 MOWING HIGHWAY RIGHT OF WAY | | .010 | 160,646.42' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 115 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| STEPHEN A. MCCLAIN | | CONTRACT 12990807 | TOTALS | 160,646.42' | .00' | .00' 0.0' |
| ***** | | ***** | | | | |
| SCURRY VA US0084 VA 6033-00-001 RMC - 603300001 LANDSCAPE MAINTENANCE | | 1.000 | 7,728.00' | 644.00' | 5,152.00' | 66.6' |
| WORK ORDER- | 05-11-99 | WORK BEGAN- | 05-19-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 259 | PERCENT TIME USED- | 71 | ***** | | |
| B & M SERVICE CO. | | CONTRACT 03990801 | TOTALS | 7,728.00' | 644.00' | 5,152.00' 66.6' |
| ***** | | ***** | | | | |
| SCURRY VARIOUS US0180 VARIOUS 6043-67-001 RMC - 604367001 CLEAN BRIDGE JOINTS AND RESEAL | | .290 | 107,686.25' | 24,803.89' | 98,139.89' | 100.0' |
| WORK ORDER- | 11-12-99 | WORK BEGAN- | 11-19-99 | ***** | | |
| DATE WORK COMPLETED- | 01-07-00 | TIME COMPUTED- | 11-19-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 97 | ***** | | |
| MPB, INC. | | CONTRACT 08990801 | TOTALS | 107,686.25' | 24,803.89' | 98,139.89' 100.0' |
| ***** | | ***** | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| SCURRY FM 1610 BULL CREEK BRIDGE ETC. | | | | .052 | 220,492.00' | .00' | .00' | .0' |
| FM1610 | | | | | | | | |
| 6032-52-001 | | | | | | | | |
| RMC - 603252001 RIPRAP, GABION & SAFETY END TREATMENTS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 24 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TEJAS INTERNATIONAL GROUP, INC. | | | | | | | | |
| CONTRACT 1099085 | | | | TOTALS | 220,492.00' | .00' | .00' | 0.0' |
| SCURRY VA | | | | 1.000 | 33,990.00' | .00' | .00' | .0' |
| US0084 VA | | | | | | | | |
| 6050-86-001 | | | | | | | | |
| RMC - 605086001 LITTER PICKUP AND DISPOSAL | | | | | | | | |
| WORK ORDER- | 02-01-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-00 | | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TEXAS CUTTERS | | | | | | | | |
| CONTRACT 11990801 | | | | TOTALS | 33,990.00' | .00' | .00' | 0.0' |
| SHACKELFORD VA | | | | 1.000 | 2,552.00' | .00' | .00' | .0' |
| US0283 VA | | | | | | | | |
| 6049-35-001 | | | | | | | | |
| RMC - 604935001 LITTER PICKUP AND DISPOSAL | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TEXAS CUTTERS | | | | | | | | |
| CONTRACT 10990804 | | | | TOTALS | 2,552.00' | .00' | .00' | 0.0' |
| SHACKELFORD VARIOUS LOCATIONS | | | | .010 | 98,239.90' | .00' | .00' | .0' |
| US0180 VARIOUS LOCATIONS | | | | | | | | |
| 6050-21-001 | | | | | | | | |
| RMC - 605021001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| H & A MOWING COMPANY | | | | | | | | |
| CONTRACT 12990810 | | | | TOTALS | 98,239.90' | .00' | .00' | 0.0' |
| STONEHALL VARIOUS LOCATIONS | | | | .010 | 84,750.24' | .00' | .00' | .0' |
| US0083 VARIOUS LOCATIONS | | | | | | | | |
| 6050-22-001 | | | | | | | | |
| RMC - 605022001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BENNY MABEN | | | | | | | | |
| CONTRACT 12990808 | | | | TOTALS | 84,750.24' | .00' | .00' | 0.0' |
| TAYLOR 1.5 MILES SOUTH OF FM 707 | | | | .189 | 72,000.00' | 52,378.32' | 140,849.72' | 99.9' |
| FM1750 1.69 MILES SOUTH OF FM 707 | | | | | | | | |
| 6044-00-001 | | | | | | | | |
| RMC - 604400001 CONSTRUCTION OF DRAINAGE IMPROVEMENTS | | | | | | | | |
| WORK ORDER- | 09-23-99 | WORK BEGAN- | 09-29-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-30-99 | | | | | |
| CONTRACT WORKING DAYS- | 38 | ADDL DAYS GRANTED- | 56 | | | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 68 | | | | | |
| TEJAS INTERNATIONAL GROUP, INC. | | | | | | | | |
| CONTRACT 06990802 | | | | TOTALS | 72,000.00' | 52,378.32' | 140,849.72' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|--------------------|----------|------------|-------------------|------------------------|--------------------------|----------|
| TAYLOR | VARIOUS | | | 261.000 | 151,210.32 | 12,443.74 | 62,218.70 | 41.1 |
| IHD020 | VARIOUS | | | | | | | |
| 6045-96-001 | | | | | | | | |
| RMC - 604596001 | ROUTINE STREET SWEEPING | | | | | | | |
| WORK ORDER- | 08-25-99 | WORK BEGAN- | 09-13-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 100 | PERCENT TIME USED- | 42 | | | | | |
| CHESTER TODD ALLEN | | | | | | | | |
| CONTRACT 07990803 | | | | TOTALS | 151,210.32 | 12,443.74 | 62,218.70 | 41.1 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 2,617,229.23 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 123,028.30 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 678,654.32 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| BELL FM 2271 | | 2.409 | 4,395,925.01' | 172,025.99' | 1,488,402.88' | 35.6' |
| FM 439 SH 317 IN BELTON | | | | | | |
| 2137-01-007 STP 96(783)UM | | | | | | |
| GR STRS & SURF | | | | | | |
| WORK ORDER- | 03-11-99 | WORK BEGAN- | 04-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-27-99 | | | |
| CONTRACT WORKING DAYS- | 375 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 184 | PERCENT TIME USED- | 49 | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 01993045 | | TOTALS | 4,395,925.01' | 172,025.99' | 1,488,402.88' | 35.6' |
| BELL S OF KILLEEN CITY LIMIT | | 6.112 | 12,695,366.73' | .00' | 3,556,550.92' | 31.6' |
| SH 195 1.235 MI S OF FM 2484 | | | | | | |
| 0836-02-028 STP 97(453) | | | | | | |
| WDN GR STRS & SURF | | | | | | |
| WORK ORDER- | 04-15-99 | WORK BEGAN- | 04-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-99 | | | |
| CONTRACT WORKING DAYS- | 530 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 163 | PERCENT TIME USED- | 31 | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 02993003 | | TOTALS | 12,695,366.73' | .00' | 3,556,550.92' | 31.6' |
| BELL FM 940 | | 4.151 | 885,922.43' | 7,331.38' | 683,507.04' | 81.2' |
| FM 437 SH 53 IN ZABCIKVILLE | | | | | | |
| 0590-04-028 STP 99(99)R | | | | | | |
| WDN GR, STRS & SURF | | | | | | |
| WORK ORDER- | 06-07-99 | WORK BEGAN- | 06-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-23-99 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 87 | PERCENT TIME USED- | 93 | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 04993026 | | TOTALS | 885,922.43' | 7,331.38' | 683,507.04' | 81.2' |
| BELL IH 35 IN BELTON | | 1.075 | 1,897,072.70' | .00' | 1,839,444.34' | 97.0' |
| FM 436 LP 121 | | | | | | |
| 0231-16-021 STP 96(14)UM | | | | | | |
| WIDEN GRADING, STRUCTURES & SURFACING | | | | | | |
| WORK ORDER- | 07-17-96 | WORK BEGAN- | 09-05-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-96 | | | |
| CONTRACT WORKING DAYS- | 264 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 257 | PERCENT TIME USED- | 97 | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 06963009 | | TOTALS | 1,897,072.70' | .00' | 1,839,444.34' | 97.0' |
| BELL 1.3 MI S OF FM 2484 | | 6.685 | 450,106.60' | .00' | 440,709.61' | 99.9' |
| SH 195 WILLIAMSON CO LN | | | | | | |
| 0836-02-047 CD 836-2-47 | | | | | | |
| WDN GR & SURF | | | | | | |
| WORK ORDER- | 07-07-99 | WORK BEGAN- | 07-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-23-99 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 90 | PERCENT TIME USED- | 97 | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 06993075 | | TOTALS | 450,106.60' | .00' | 440,709.61' | 99.9' |
| BELL ON CR 539 | | 1.005 | 1,298,298.51' | 30,553.26' | 1,169,071.59' | 94.7' |
| CR AT LAMPASAS RIVER | | | | | | |
| 0909-36-063 BR 93(230)OX | | | | | | |
| REPL BR & APPRS | | | | | | |
| WORK ORDER- | 10-05-98 | WORK BEGAN- | 11-05-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-21-98 | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 36 | | | |
| WORKING DAYS CHARGED- | 241 | PERCENT TIME USED- | 98 | | | |
| S.F.W. CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08983025 | | TOTALS | 1,298,298.51' | 59,357.55' | 1,436,851.39' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| BELL @ PROP RD C (PEARIDGE IMPROV IN TEMPLE) SH 317 APPROX 0.43 MILES SOUTH OF FM 2305 0398-04-058 CD 398-4-58 WDN GR & ADD CENTER TURN LN | | | .277 | 159,614.37 | 32,866.70 | 143,322.72 | 94.5 |
| WORK ORDER- | 10-15-99 | WORK BEGAN- | 11-02-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-99 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 89 | | | | |
| SHALLOW FORD CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 09993067 | | | TOTALS | 159,614.37 | 32,866.70 | 143,322.72 | 94.5 |
| BELL ETC @ VARIOUS LOCATIONS IN MACO FM 817 ETC DISTRICT 0015-05-038 ETC CPM 15-5-38 SEAL COAT | | | 399.514 | 3,931,908.25 | 16,913.32 | 2,445,126.65 | 65.4 |
| WORK ORDER- | 02-11-99 | WORK BEGAN- | 05-28-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-28-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 2 | | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 98 | | | | |
| RONALD R. WAGNER & CO., INC. | | | | | | | |
| CONTRACT 12983034 | | | TOTALS | 3,931,908.25 | 16,913.32 | 2,445,126.65 | 65.4 |
| CORYELL ON CR 213 @ CORYELL CR CR 0909-39-016 BR 97(245)OX REPL BR & APPRS | | | .400 | 433,559.73 | .00 | 397,282.20 | 96.4 |
| WORK ORDER- | 06-09-99 | WORK BEGAN- | 06-21-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-25-99 | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 97 | | | | |
| S.F.W. CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 04993032 | | | TOTALS | 433,559.73 | .00 | 397,282.20 | 96.4 |
| CORYELL FM 1829 (NORTH) FM 107 FM 1996 2505-02-011 STP 99(101)RM WDN GR, STRS & SURF | | | 9.896 | 2,635,286.77 | 166,247.61 | 975,865.09 | 38.9 |
| WORK ORDER- | 08-02-99 | WORK BEGAN- | 09-07-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-07-99 | | | | |
| CONTRACT WORKING DAYS- | 165 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 45 | | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 06993056 | | | TOTALS | 2,635,286.77 | 166,247.61 | 975,865.09 | 38.9 |
| CORYELL SH 36 FM 107 FM 1829 2505-01-009 AR 2505-1-9 WDN GR, STRS & SURF | | | 9.508 | 2,270,165.51 | 435,249.33 | 2,069,737.94 | 96.7 |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 03-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 171 | PERCENT TIME USED- | 110 | | | | |
| JHL CONSTRUCTION | | | | | | | |
| CONTRACT 12983039 | | | TOTALS | 2,270,165.51 | 435,249.33 | 2,069,737.94 | 96.7 |
| FALLS ETC @ VARIOUS LOCATIONS IN MACO FM 46 ETC DISTRICT 0049-13-005 ETC CPM 49-13-5 SEAL COAT | | | 110.419 | 1,422,991.44 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JOE RICHARDS, INC. | | | | | | | |
| CONTRACT 01003010 | | | TOTALS | 1,422,991.44 | .00 | .00 | 0.0 |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------------------------|----------|-------------------|------------------------|--------------------------|----------|
| FALLS | 2.714 MI N OF SH 7 | 5.068 | 4,333,284.94' | 510,836.10' | 1,856,391.80' | 45.0' |
| SH 6 | 2.354 MI S OF SH 7 | | | | | |
| 0049-03-056 | | | | | | |
| NH 98(434) | SEAL COAT, SURF & SFTY MK | | | | | |
| FALLS | | .000 | .00' | .00' | 722.00' | .0' |
| STOCK-ACCT 09-1-0305 | | | | | | |
| WORK ORDER- 08-02-99 | WORK BEGAN- 08-31-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-18-99 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- 5 | | | | | |
| WORKING DAYS CHARGED- 85 | PERCENT TIME USED- 46 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 06993009 | | TOTALS | 4,333,284.94' | 510,836.10' | 1,857,113.80' | 45.1' |
| FALLS | BS 6 | 2.591 | 1,379,721.68' | .00' | 1,264,452.12' | 96.4' |
| FM 712 | BRAZOS RIVER | | | | | |
| 2634-01-008 | | | | | | |
| STP 98(3)R | WDN GR, STRS & SURF | | | | | |
| WORK ORDER- 09-22-98 | WORK BEGAN- 02-26-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-11-99 | | | | | |
| CONTRACT WORKING DAYS- 195 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 135 | PERCENT TIME USED- 69 | | | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | |
| CONTRACT 08983023 | | TOTALS | 1,379,721.68' | .00' | 1,264,452.12' | 96.4' |
| FALLS | MARLIN EAST CITY LIMITS | 62.066 | 1,238,009.90' | 201,578.04' | 201,578.04' | 17.1' |
| SH 7 | LIMESTONE COUNTY LINE | | | | | |
| 0382-02-029 ETC | | | | | | |
| STP 99(454)HES | SAFETY TREAT FIXED OBJECTS | | | | | |
| WORK ORDER- 01-03-00 | WORK BEGAN- 01-13-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-19-00 | | | | | |
| CONTRACT WORKING DAYS- 105 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 6 | PERCENT TIME USED- 6 | | | | | |
| S.F.W. CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11993066 | | TOTALS | 1,238,009.90' | 201,578.04' | 201,578.04' | 17.1' |
| HAMILTON | CORYELL CO LN | 43.425 | 1,582,124.92' | .00' | .00' | .0' |
| SH 36 | SH 22 | | | | | |
| 0183-03-042 | | | | | | |
| CPM 183-3-42 | MICROSURFACING | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| VIKING CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02003049 | | TOTALS | 1,582,124.92' | .00' | .00' | 0.0' |
| HAMILTON | ON CR 168 AT LEON RIVER | .280 | 684,180.06' | 162,251.88' | 162,973.88' | 25.0' |
| CR | | | | | | |
| 0909-29-016 | | | | | | |
| BR 99(227)OX | REPL BR & APPRS | | | | | |
| WORK ORDER- 11-30-99 | WORK BEGAN- 12-16-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-16-99 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 17 | PERCENT TIME USED- 14 | | | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | |
| CONTRACT 09993020 | | TOTALS | 684,180.06' | 162,251.88' | 162,973.88' | 25.0' |
| HILL | ON CR 209 @ BYNUM CREEK | .170 | 226,274.85' | .00' | .00' | .0' |
| CR | | | | | | |
| 0909-37-025 | | | | | | |
| BR 98(181)OX | REPL BR & APPRS | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | |
| CONTRACT 01003021 | | TOTALS | 226,274.85' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| HILL | @ IH 35E SPLIT N OF HILLSBORO | | | 14.043 | 3,203,593.77' | .00' | .00' | .0' |
| IH 35M | JOHNSON CO LN | | | | | | | |
| 0014-23-025 | | | | | | | | |
| IM 35-4(199) | SEAL COAT & ACP | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DUININCK BROS, INC. | | | | | | | | |
| CONTRACT 02003008 | | | | TOTALS | 3,203,593.77' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| HILL | @ 0.702 KM N OF FM 286 | | | .001 | 251,925.00' | 202,889.33' | 202,889.33' | 84.7' |
| IH 35 | | | | | | | | |
| 0014-24-051 | | | | | | | | |
| C 14-24-51 | INSTALLATION OF CMS | | | | | | | |
| WORK ORDER- | 04-16-99 | WORK BEGAN- | 01-06-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-14-99 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 7 | | | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 50 | | | | | |
| MICA CORPORATION | | | | | | | | |
| CONTRACT 03993046 | | | | TOTALS | 251,925.00' | 202,889.33' | 202,889.33' | 84.7' |
| ***** | | | | | | | | |
| HILL | ETC MCLENNAN CO LN | | SH | 93.036 | 1,909,001.14' | 224,598.89' | 1,347,961.27' | 74.3' |
| IH 35 | 81, ETC | | | | | | | |
| 0014-07-079 | ETC | | | | | | | |
| IM 35-4(195) | ROADWAY | | | | | | | |
| WORK ORDER- | 06-15-99 | WORK BEGAN- | 09-14-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-99 | | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 5 | | | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 47 | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 05993011 | | | | TOTALS | 1,909,001.14' | 224,598.89' | 1,347,961.27' | 74.3' |
| ***** | | | | | | | | |
| HILL | FM 3370 | | | 5.620 | 2,079,659.99' | 54,234.13' | 657,553.22' | 33.2' |
| FM 933 | FM 310 | | | | | | | |
| 1190-02-009 | | | | | | | | |
| STP 99(100)R | WDN GR, STRS & SURF | | | | | | | |
| WORK ORDER- | 06-30-99 | WORK BEGAN- | 07-22-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-99 | | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 5 | | | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 50 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 05993069 | | | | TOTALS | 2,079,659.99' | 54,234.13' | 657,553.22' | 33.2' |
| ***** | | | | | | | | |
| HILL | 1.1 KM SOUTH OF FM 3267 | | | 4.844 | 19,960,175.57' | 616,921.02' | 5,784,756.03' | 30.5' |
| IH 35 | 1.1 KM NORTH OF FM 286 IN HILLSBORO | | | | | | | |
| 0014-24-045 | | | | | | | | |
| IM 35-4(190)367 | BS, SURF, STRS, PVMT & SFTY MK | | | | | | | |
| WORK ORDER- | 07-26-99 | WORK BEGAN- | 08-30-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-11-99 | | | | | |
| CONTRACT WORKING DAYS- | 628 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 111 | PERCENT TIME USED- | 18 | | | | | |
| THE LANE CONSTRUCTION CORPORATION | | | | | | | | |
| CONTRACT 06993042 | | | | TOTALS | 19,960,175.57' | 616,921.02' | 5,784,756.03' | 30.5' |
| ***** | | | | | | | | |
| HILL | MCLENNAN CO LINE | | | 9.058 | 2,687,565.51' | 225,090.10' | 2,061,673.47' | 81.0' |
| FM 933 | 9.059 KM N TO NEAR AQUILLA | | | | | | | |
| 0209-06-029 | | | | | | | | |
| AR 209-6-29 | WDN GR, STRS & SURF | | | | | | | |
| WORK ORDER- | 08-26-98 | WORK BEGAN- | 10-14-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 5 | | | | | |
| WORKING DAYS CHARGED- | 181 | PERCENT TIME USED- | 98 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 07983045 | | | | TOTALS | 2,687,565.51' | 225,090.10' | 2,061,673.47' | 81.0' |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|----------------------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HILL | | 0.87 MI W OF SH 81 IN HILLSBORO | 617,060.22' | 33,019.68' | 33,019.68' | 5.5' |
| SH 22 | | 0.30 MI W OF SH 81 IN HILLSBORO | | | | |
| 0121-02-048 | | | | | | |
| STP 2000(52)R | | SUBGRD, BS, STRS & ACP | | | | |
| WORK ORDER- | 01-04-00 | WORK BEGAN- | 01-24-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 8 | | | |
| LINDSEY CONTRACTORS, INC. | | | | | | |
| CONTRACT 11993067 | | TOTALS | 617,060.22' | 33,019.68' | 33,019.68' | 5.5' |
| ***** | | | | | | |
| HILL | | 1.61 KM SOUTH OF FM 1304 | 39,440,992.14' | 1,881,108.67' | 16,945,964.04' | 45.2' |
| IH 35 | | SH 81 SOUTH OF HILLSBORO | | | | |
| 0014-07-075 | | | | | | |
| IM 35-4(192) | | MDN GR, STRS & SURF | | | | |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 02-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-05-99 | | | |
| CONTRACT WORKING DAYS- | 550 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 221 | PERCENT TIME USED- | 40 | | | |
| THE LANE CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 12983030 | | TOTALS | 39,440,992.14' | 1,881,108.67' | 16,945,964.04' | 45.2' |
| ***** | | | | | | |
| HILL | | @ VARIOUS LOCATIONS IN MACO | 4,172,202.45' | 27,398.00' | 27,398.00' | .6' |
| FM 1242 | | DISTRICT | | | | |
| 0014-17-075 | | | | | | |
| CPM 14-17-75 | | SEAL COAT | | | | |
| WORK ORDER- | 12-29-99 | WORK BEGAN- | 01-31-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | |
| CONTRACT 12993051 | | TOTALS | 4,172,202.45' | 27,398.00' | 27,398.00' | 0.6' |
| ***** | | | | | | |
| LIMESTONE | | @ INTERS WITH ROSS STREET | 532,067.08' | 58,543.90' | 81,567.81' | 16.1' |
| SH 14 | | LACY-LAKEVIEW | | | | |
| 0093-04-037 | | | | | | |
| STP 99(455)HES | | INSTALL OVERHEAD FLASHING BEACON | | | | |
| WORK ORDER- | 09-21-99 | WORK BEGAN- | 10-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-29-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 08993011 | | TOTALS | 532,067.08' | 58,543.90' | 81,567.81' | 16.1' |
| ***** | | | | | | |
| LIMESTONE | | FROST CREEK | 4,656,668.07' | 3,434.14' | 3,733,364.79' | 84.3' |
| SH 164 | | FM 339 | | | | |
| 0413-02-025 | | | | | | |
| STP 98(433)R | | MDN GR, STRS & SURF | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 02-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 167 | PERCENT TIME USED- | 86 | | | |
| H & B CONTRACTORS, INC. | | | | | | |
| CONTRACT 11983051 | | TOTALS | 4,656,668.07' | 3,434.14' | 3,733,364.79' | 84.3' |
| ***** | | | | | | |
| LIMESTONE | | FM 1953 | 1,223,239.72' | .00' | .00' | 0.0' |
| FM 39 | | SHILOH | | | | |
| 0643-03-020 | | | | | | |
| STP 99(618)R | | MDN GR, STRS & SURF | | | | |
| WORK ORDER- | 02-07-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 12993022 | | TOTALS | 1,223,239.72' | .00' | .00' | 0.0' |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| MCLENNAN NORTHBOUND FRTG ROAD AT BU-77 | | .439 | 367,255.39' | .00' | .00' | .0' |
| IH 35 | | | | | | |
| 0015-01-172 | | | | | | |
| CD 15-1-172 | | | | | | |
| MODIFY RIGHT TURN (IRRIG & LANDSCAPING) | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | |
| CONTRACT 02003061 | | TOTALS | 367,255.39' | .00' | .00' | 0.0' |
| MCLENNAN FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340) | | .653 | 3,394,053.16' | 295,839.50' | 2,495,189.72' | 77.3' |
| FM 3476 | | | | | | |
| 0015-21-004 | | | | | | |
| BR 99(97) | | | | | | |
| MDN GR, STRS & SURF | | | | | | |
| WORK ORDER- | 04-27-99 | WORK BEGAN- | 05-04-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 335 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 209 | PERCENT TIME USED- | 62 | ***** | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 02993084 | | TOTALS | 3,394,053.16' | 295,839.50' | 2,495,189.72' | 77.3' |
| MCLENNAN 12TH ST, N | | 4.535 | 3,669,583.95' | 188,136.49' | 2,963,185.99' | 84.9' |
| IH 35 LP 340 | | | | | | |
| 0015-01-168 | | | | | | |
| IM 35-4(196) | | | | | | |
| INST CTB, CON PAV RPR, ACP OVLY | | | | | | |
| MCLENNAN | | .000 | .00' | .00' | 61,560.00' | .0' |
| STOCK-ACCT 09-1-0309 | | | | | | |
| WORK ORDER- | 06-04-99 | WORK BEGAN- | 07-12-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-20-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 9 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 89 | PERCENT TIME USED- | 90 | ***** | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 04993006 | | TOTALS | 3,669,583.95' | 188,136.49' | 3,024,745.99' | 86.7' |
| MCLENNAN 0.6 MI N OF FM 1860 IN RIESEL | | 1.491 | 3,096,088.94' | 117,269.79' | 2,223,082.85' | 75.5' |
| SH 6 FALLS C/L | | | | | | |
| 0049-01-061 | | | | | | |
| NH 96(782)M | | | | | | |
| GR, STRS & SURF | | | | | | |
| WORK ORDER- | 06-02-99 | WORK BEGAN- | 06-23-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-18-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 16 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 56 | ***** | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | |
| CONTRACT 04993073 | | TOTALS | 3,096,088.94' | 117,269.79' | 2,223,082.85' | 75.5' |
| MCLENNAN SH 164 | | .481 | 674,136.47' | 102,053.17' | 621,278.72' | 97.0' |
| FM 3529 NEAR ELM ST IN MART | | | | | | |
| 0831-05-001 | | | | | | |
| A 831-5-1 | | | | | | |
| GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- | 06-30-99 | WORK BEGAN- | 08-04-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 92 | ***** | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 04993098 | | TOTALS | 674,136.47' | 102,053.17' | 621,278.72' | 97.0' |
| MCLENNAN @ VARIOUS LOCATIONS IN WACO DISTRICT | | .001 | 868,761.10' | 4,750.00' | 790,065.50' | 95.7' |
| VA | | | | | | |
| 0909-22-100 | | | | | | |
| C 909-22-100 | | | | | | |
| DISTRICTWIDE PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 09-14-99 | WORK BEGAN- | 09-27-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-30-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 58 | ***** | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | |
| CONTRACT 08993057 | | TOTALS | 868,761.10' | 4,750.00' | 790,065.50' | 95.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| MCLENNAN | ON CR 581 | .075 | 201,060.50' | 37,559.68' | 91,441.35' | 47.8' |
| CR | AT LUCKY BRANCH | | | | | |
| 0909-22-068 | | | | | | |
| BR 93(210)OX | REPL BR & APPRS | | | | | |
| WORK ORDER- | 11-15-99 | WORK BEGAN- | 11-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 36 | | | |
| S.F.W. CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10993025 | | TOTALS | 201,060.50' | 37,559.68' | 91,441.35' | 47.8' |
| MCLENNAN | INTERSECTION OF SH 317 IN MCGREGOR | .378 | 203,399.60' | 48,240.60' | 48,240.60' | 24.9' |
| US 84 | 0.378 MI EAST | | | | | |
| 0055-07-051 | | | | | | |
| CL 55-7-51 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 12-03-99 | WORK BEGAN- | 01-03-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-19-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 30 | | | |
| TEXAS MOWING SERVICE | | | | | | |
| CONTRACT 11993061 | | TOTALS | 203,399.60' | 48,240.60' | 48,240.60' | 24.9' |
| DISTRICT CONTRACT AMOUNT | | | | | 135,128,304.17 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 5,885,744.99 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 59,133,110.99 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|------------|--|--------------------------|----------------------------|------------|
| MCLENNAN | WILLIAMSON/BELL COUNTY LINE | | 115.000 | 19,849,000.00 | 348,850.46 | 1,384,972.31 | 7.4 |
| IHO035 | HILL/JOHNSON & ELLIS COUNTY LINES | | | | | | |
| 6044-92-001 | | | | | | | |
| RMC - 604492001 | TOTAL MAINTENANCE & OPERATION OF HWY | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | | |
| CONTRACT WORKING DAYS- | 1,826 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 122 | PERCENT TIME USED- | 7 | | | | |
| VMS MAINTENANCE SYSTEMS, INC. | | | | | | | |
| CONTRACT 07994016 | | | TOTALS | 19,849,000.00 | 348,850.46 | 1,384,972.31 | 7.4 |
| MCLENNAN | DISTRICT WIDE | | .001 | 447,700.00 | .00 | 81,500.70 | 80.7 |
| US0084 | DISTRICT WIDE | | | | | | |
| 6047-20-001 | | | | | | | |
| RMC - 604720001 | DISTRICT WIDE PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 12-07-99 | WORK BEGAN- | 12-08-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 15 | ***** | | | |
| PAIGE BARRICADES, INC. | | | | | | | |
| CONTRACT 10994010 | | | TOTALS | 447,700.00 | .00 | 81,500.70 | 80.7 |
| MCLENNAN | DISTRICT WIDE | | .001 | 299,600.00 | .00 | .00 | .0 |
| US0084 | DISTRICT WIDE | | | | | | |
| 6050-92-001 | | | | | | | |
| RMC - 605092001 | DISTRICT WIDE RAISED PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DRS CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 12994024 | | | TOTALS | 299,600.00 | .00 | .00 | 0.0 |
| DISTRICT CONTRACT AMOUNT | | | | | | 20,596,300.00 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 348,850.46 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 1,466,473.01 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| BELL US0190 VARIOUS_LOCATIONS ON US 190 | | .999 | 80,110.00' | 2,938.00' | 98,501.64' | 99.9' |
| 6024-34-001 VARIOUS LOCATIONS IN KILLEEN AREA | | | | | | |
| RMC - 602434001 REPAIR/REPLACE METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 03-04-98 | WORK BEGAN- | 03-16-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-23-98 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 24 | | | |
| TEXAS MOWING SERVICE | | | | | | |
| CONTRACT 01980901 | | TOTALS | 80,110.00' | 2,938.00' | 98,501.64' | 99.9' |
| BELL US0190 VARIOUS | | .500 | 65,293.90' | .00' | .00' | .0' |
| 6035-69-001 VARIOUS | | | | | | |
| RMC - 603569001 REPAIR METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 01-26-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-04-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 39 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BMH CONTRACTORS | | | | | | |
| CONTRACT 10990901 | | TOTALS | 65,293.90' | .00' | .00' | 0.0' |
| BELL US0190 LAMPASAS COUNTY LINE | | 30.000 | 138,552.00' | .00' | .00' | .0' |
| 6048-70-001 FM 1670 | | | | | | |
| RMC - 604870001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS | | | | | | |
| WORK ORDER- | 01-27-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-15-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| CASTELLO, INC. | | | | | | |
| CONTRACT 11990903 | | TOTALS | 138,552.00' | .00' | .00' | 0.0' |
| BELL US0190 ALL STATE MAINTAINED ROADWAYS | | 286.679 | 91,963.36' | .00' | .00' | .0' |
| 6050-42-001 IN BELTON AREA OF BELL COUNTY | | | | | | |
| RMC - 605042001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| HAMILTON MOWING | | | | | | |
| CONTRACT 12990902 | | TOTALS | 91,963.36' | .00' | .00' | 0.0' |
| BELL US0190 VARIOUS | | 50.000 | 42,350.00' | .00' | .00' | .0' |
| 6051-04-001 VARIOUS IN BELTON AREA | | | | | | |
| RMC - 605104001 REPAIR METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 01-31-00 | WORK BEGAN- | 02-02-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| TEXAS MOWING SERVICE | | | | | | |
| CONTRACT 12990911 | | TOTALS | 42,350.00' | .00' | .00' | 0.0' |
| BOSQUE SH0006 VARIOUS | | 6.213 | 24,900.00' | .00' | 18,400.00' | 73.8' |
| 6030-12-001 VARIOUS | | | | | | |
| RMC - 603012001 SWEEPING HIGHWAYS, STREETS & BRIDGES | | | | | | |
| WORK ORDER- | 05-20-99 | WORK BEGAN- | 05-24-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-28-99 | ***** | | |
| CONTRACT WORKING DAYS- | 21 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 33 | ***** | | |
| TEXAS MOWING SERVICE | | | | | | |
| CONTRACT 03990901 | | TOTALS | 24,900.00' | .00' | 18,400.00' | 73.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|--|--------------------------|----------|
| BOSQUE | VARIOUS | 51.040 | 35,530.00 | 31,025.00 | 31,025.00 | 87.3 |
| FM0056 | VARIOUS | | | | | |
| 6048-04-001 | | | | | | |
| RMC - 604804001 | REM/REPL SMALL RDS D SIGN ASSEMS | | | | | |
| BOSQUE | VARIOUS | 9.570 | 5,380.00 | .00 | .00 | .0 |
| FM2602 | VARIOUS | | | | | |
| 6048-04-002 | | | | | | |
| RMC - 604804001 | REM/REPL SMALL RDS D SIGN ASSEMS | | | | | |
| BOSQUE | VARIOUS | 5.190 | 3,305.00 | 2,940.00 | 2,940.00 | 88.9 |
| FM2114 | VARIOUS | | | | | |
| 6048-04-003 | | | | | | |
| RMC - 604804001 | REM/REPL SMALL RDS D SIGN ASSEMS | | | | | |
| BOSQUE | VARIOUS | 26.070 | 20,280.00 | 18,720.00 | 18,720.00 | 92.3 |
| FM0927 | VARIOUS | | | | | |
| 6048-04-004 | | | | | | |
| RMC - 604804001 | REM/REPL SMALL RDS D SIGN ASSEMS | | | | | |
| WORK ORDER- | 01-07-00 | WORK BEGAN- | 01-13-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-17-00 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 23 | | | |
| TEXAS TREE & LANDSCAPE | | | | | | |
| CONTRACT 11990901 | | TOTALS | 64,495.00 | 52,685.00 | 52,685.00 | 81.6 |
| BOSQUE | HAMILTON COUNTY LINE | 29.540 | 22,167.30 | .00 | .00 | .0 |
| FM0219 | SH 22 | | | | | |
| 6048-05-001 | | | | | | |
| RMC - 604805001 | TREE TRIMMING & UNDERBRUSH REMOVAL | | | | | |
| WORK ORDER- | 01-28-00 | WORK BEGAN- | 02-01-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| WELLMANN ENTERPRISES | | | | | | |
| CONTRACT 11990902 | | TOTALS | 22,167.30 | .00 | .00 | 0.0 |
| CORYELL | ALL STATE MAINTAINED ROADWAYS | 279.819 | 84,500.49 | .00 | .00 | .0 |
| US0084 | IN CORYELL COUNTY | | | | | |
| 6050-51-001 | | | | | | |
| RMC - 605051001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| HAMILTON MOWING | | | | | | |
| CONTRACT 12990906 | | TOTALS | 84,500.49 | .00 | .00 | 0.0 |
| FALLS | VARIOUS | 75.000 | 122,918.00 | .00 | 98,834.00 | 93.4 |
| US0077 | VARIOUS | | | | | |
| 6046-58-001 | | | | | | |
| RMC - 604658001 | REM & REPL EXISTING SM RDS D SIGN ASSEMS | | | | | |
| LIMESTONE | VARIOUS | 75.000 | 104,406.00 | .00 | 39,737.50 | 66.4 |
| US0084 | VARIOUS | | | | | |
| 6046-58-002 | | | | | | |
| RMC - 604658002 | REM & REPL EXISTING SM RDS D SIGN ASSEMS | | | | | |
| WORK ORDER- | 09-20-99 | WORK BEGAN- | 10-25-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 69 | ***** | | |
| TEXAS TREE & LANDSCAPE | | | | | | |
| CONTRACT 08990906 | | TOTALS | 227,324.00 | .00 | 138,571.50 | 81.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| HILL VARIOUS | | 100.000 | 342,000.00 | .00 | 90,487.50 | 26.4 |
| SH0022 VARIOUS | | | | | | |
| 6044-11-001 | | | | | | |
| RMC - 604411001 HMAC SPREADING & FINISHING MACHINE WORK | | | | | | |
| WORK ORDER- | 07-09-99 | WORK BEGAN- | 07-12-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-12-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 173 | PERCENT TIME USED- | 24 | ***** | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 06990905 | | TOTALS | 342,000.00 | .00 | 90,487.50 | 26.4 |
| HILL VARIOUS | | 1.000 | 181,017.00 | .00 | .00 | .0 |
| SH0022 VARIOUS | | | | | | |
| 6046-35-001 | | | | | | |
| RMC - 604635001 REPAIR/UPGRADE METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 12-02-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 12 | ***** | | |
| ROBNETT CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 10990902 | | TOTALS | 181,017.00 | .00 | .00 | 0.0 |
| LIMESTONE ALL STATE MAINTAINED ROADWAYS IN LIMESTONE COUNTY | | 375.619 | 99,663.40 | .00 | .00 | .0 |
| SH0014 | | | | | | |
| 6050-55-001 | | | | | | |
| RMC - 605055001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 66 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| K. S. & R. MOWING SERVICES, INC. | | | | | | |
| CONTRACT 12990910 | | TOTALS | 99,663.40 | .00 | .00 | 0.0 |
| MCLENNAN BOSQUE COUNTY LINE, SOUTH IH 35 | | 23.000 | 123,025.00 | .00 | 84,200.00 | 79.0 |
| SH0006 | | | | | | |
| 6036-56-001 | | | | | | |
| RMC - 603656001 UPGRADE METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 12-16-99 | WORK BEGAN- | 12-23-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-23-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 28 | ***** | | |
| TEXAS MOWING SERVICE | | | | | | |
| CONTRACT 08990901 | | TOTALS | 123,025.00 | .00 | 84,200.00 | 79.0 |
| MCLENNAN .2 MI E OF IH 35, EAST | | .132 | 61,490.50 | .00 | 61,632.56 | 99.9 |
| US0084 | | | | | | |
| 6044-73-001 | | | | | | |
| RMC - 604473001 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 09-15-99 | WORK BEGAN- | 09-16-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-23-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 67 | ***** | | |
| TEXAS TREE & LANDSCAPE | | | | | | |
| CONTRACT 08990903 | | TOTALS | 61,490.50 | .00 | 61,632.56 | 99.9 |
| MCLENNAN VARIOUS | | 5.000 | 127,790.00 | .00 | 80,408.10 | 65.3 |
| US0084 VARIOUS | | | | | | |
| 6046-67-001 | | | | | | |
| RMC - 604667001 REPAIR/UPGRADE METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 12-09-99 | WORK BEGAN- | 12-11-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-17-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 14 | ***** | | |
| TEXAS MOWING SERVICE | | | | | | |
| CONTRACT 08990907 | | TOTALS | 127,790.00 | .00 | 80,408.10 | 65.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|------------|-------------------|------------------------|--------------------------|----------|
| MCLENNAN | DISTRICT WIDE | | .001 | 178,520.00' | 10,583.60' | 10,583.60' | 5.9' |
| US0084 | DISTRICT WIDE | | | | | | |
| 6046-72-001 | | | | | | | |
| RMC - 604672001 | DISTRICT WIDE PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 11-24-99 | WORK BEGAN- | 12-13-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-13-99 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 5 | | | | |
| D. I. J. CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 09990901 | | | TOTALS | 178,520.00' | 10,583.60' | 10,583.60' | 5.9' |
| MCLENNAN | VARIOUS | | 52.692 | 85,504.38' | 2,940.08' | 6,629.50' | 7.7' |
| US0084 | VARIOUS | | | | | | |
| 6046-53-001 | | | | | | | |
| RMC - 604653001 | SHEEPING HIGHWAYS, STREETS, & BRIDGES | | | | | | |
| WORK ORDER- | 12-15-99 | WORK BEGAN- | 12-15-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-22-99 | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 2 | | | | |
| TEXAS MOWING SERVICE | | | | | | | |
| CONTRACT 10990903 | | | TOTALS | 85,504.38' | 2,940.08' | 6,629.50' | 7.7' |
| DISTRICT CONTRACT AMOUNT | | | | | | 2,040,666.33 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 69,146.68 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 642,099.40 | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|-----------------|----------------------|------------------------|--------|
| CHEROKEE US 69 0199-03-023 RH 199-3-23 | | 14.300 | 39,905.74' | .00' | 67,008.28' | 99.9' |
| ALTO (S CITY LIMIT) ANGELINA C/L | | | | | | |
| ACQUISITION OF ROW (COUNTY AGREEMENT) | | | | | | |
| CHEROKEE US 69 0199-03-035 NH 97(13) | | 6.250 | 10,653,880.06' | 669,153.53' | 10,576,538.28' | 99.9' |
| 0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS | | | | | | |
| GR, STRS & SURF | | | | | | |
| WORK ORDER- | 12-16-96 | WORK BEGAN- | 01-17-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-97 | | | |
| CONTRACT WORKING DAYS- | 420 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 397 | PERCENT TIME USED- | 95 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 11963001 | | TOTALS | 10,693,785.80' | 669,153.53' | 10,643,546.56' | 99.9' |
| GREGG IH 20 0495-07-050 IM 20-6(79)593 | | 2.159 | 8,979,396.59' | .00' | 9,209,617.34' | 99.9' |
| 0.03 MI. WEST OF THE SABINE RIVER BRIDGE 0.03 MILES EAST OF MPRR OVERPASS | | | | | | |
| UPGRADE TO STANDARDS | | | | | | |
| WORK ORDER- | 03-11-97 | WORK BEGAN- | 04-01-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-27-97 | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 25 | | | |
| WORKING DAYS CHARGED- | 639 | PERCENT TIME USED- | 100 | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 01973006 | | TOTALS | 8,979,396.59' | .00' | 9,209,617.34' | 99.9' |
| GREGG ETC US 259 ETC 0138-01-082 ETC CPM 138-1-82 | | 428 M 409.206 | 4,315,957.17' | 100,778.49' | 2,588,848.93' | 63.1' |
| 1.1 KM SOUTH OF IH 20 N OF SH 31 | | | | | | |
| SEAL COAT | | | | | | |
| WORK ORDER- | 02-24-99 | WORK BEGAN- | 03-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-27-99 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 70 | PERCENT TIME USED- | 100 | | | |
| J-M PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 01993005 | | TOTALS | 4,315,957.17' | 100,778.49' | 2,588,848.93' | 63.1' |
| GREGG VA 0910-07-035 STP 94(23B)TE | | 1.450 | 207,609.61' | .00' | .00' | .0' |
| HOLLYBROOK DRIVE 4TH STREET | | | | | | |
| HIKE/BIKE TRAIL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| DIAMOND K CORPORATION | | | | | | |
| CONTRACT 02003040 | | TOTALS | 207,609.61' | .00' | .00' | 0.0' |
| GREGG US 80 0096-04-052 STP 99(224)HES | | 3.304 | 2,045,325.35' | 4,943.21' | 1,971,379.99' | 99.9' |
| 0.269 KM WEST OF LOCKER PLANT RD, EAST 0.072 KM W OF SUPERIOR RD | | | | | | |
| MDN SUBGR, STORM DRAIN, HMC, C&G, PAV MRK | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 03-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-10-99 | | | |
| CONTRACT WORKING DAYS- | 175 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 170 | PERCENT TIME USED- | 97 | | | |
| LONGVIEW BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 02993087 | | TOTALS | 2,045,325.35' | 4,943.21' | 1,971,379.99' | 99.9' |
| GREGG CS 0910-07-037 STP 98(586)HES | | .749 | 621,475.55' | 24,043.55' | 24,043.55' | 4.0' |
| INTERSECTION OF GREEN ST WITH NELSON ST IN LONGVIEW | | | | | | |
| INSTALL ADV WARN SIG, MODERNIZE TRAF SIG | | | | | | |
| WORK ORDER- | 10-19-99 | WORK BEGAN- | 01-24-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-04-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| LONGVIEW BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 07993035 | | TOTALS | 621,475.55' | 24,043.55' | 24,043.55' | 4.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | |
| GREGG | US 259, S | | 4.075 | 7,525,783.15 | 478,085.43 | 1,373,618.32 | 19.2 |
| SP 502 | PLILER-PRECISE ROAD | | | | | | |
| 0392-08-014 | | | | | | | |
| STP 99(489)UM | GR, STRS & SURF | | | | | | |
| WORK ORDER- | 09-13-99 | WORK BEGAN- | 10-15-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-03-00 | | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 7 | | | | |
| LONGVIEW BRIDGE AND ROAD, INC. | | | | | | | |
| CONTRACT 08993007 | | | TOTALS | 7,525,783.15 | 478,085.43 | 1,373,618.32 | 19.2 |
| ***** | | | | | | | |
| GREGG | .06 MI E OF FOUNTAIN PLACE BLVD | | .255 | 424,647.30 | .00 | .00 | .0 |
| CS | SPUR 63 | | | | | | |
| 0910-07-044 | | | | | | | |
| CUS 910-7-44 | RESTORATION OF EXISTING CITY STREET | | | | | | |
| WORK ORDER- | 09-13-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-03-00 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| DIAMOND K CORPORATION | | | | | | | |
| CONTRACT 08993062 | | | TOTALS | 424,647.30 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| GREGG | US 80, SOUTH & SOUTHEAST | | 2.865 | 1,342,581.30 | .00 | .00 | .0 |
| LP 281 | 0.2 MI NORTH OF SH 31 IN LONGVIEW | | | | | | |
| 1763-02-021 | | | | | | | |
| NH 2000(62) | BASE REPAIR, MILL & INLAY | | | | | | |
| WORK ORDER- | 12-02-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | | |
| CONTRACT 11993022 | | | TOTALS | 1,342,581.30 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| HENDERSON | SH 31 NE OF ATHENS, SOUTH | | 2.975 | 13,384,032.83 | 613,458.59 | 10,376,000.45 | 81.6 |
| FM 317 | US 175 SE OF ATHENS (ATHENS LOOP) | | | | | | |
| 1099-05-006 | | | | | | | |
| MA-STP 97(482) | GR, STRS & SURF | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-06-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | | | | |
| CONTRACT WORKING DAYS- | 350 | ADDL DAYS GRANTED- | 55 | | | | |
| WORKING DAYS CHARGED- | 294 | PERCENT TIME USED- | 73 | | | | |
| ADAMS BROTHERS, INC. | | | | | | | |
| LONGVIEW BRIDGE AND ROAD, INC. | | | | | | | |
| CONTRACT 03983001 | | | TOTALS | 13,384,032.83 | 613,458.59 | 10,376,000.45 | 81.6 |
| ***** | | | | | | | |
| HENDERSON | SH 31, S | | 14.388 | 3,588,941.34 | .00 | 3,213,373.04 | 94.2 |
| FM 3441 | NEAR TURKEY CREEK | | | | | | |
| 0701-01-017 | | | | | | | |
| STP 98(228)R | REHAB RD SURF | | | | | | |
| WORK ORDER- | 07-01-98 | WORK BEGAN- | 08-07-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-17-98 | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 3 | | | | |
| WORKING DAYS CHARGED- | 143 | PERCENT TIME USED- | 100 | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | |
| CONTRACT 05983008 | | | TOTALS | 3,588,941.34 | .00 | 3,213,373.04 | 94.2 |
| ***** | | | | | | | |
| HENDERSON | CR 2531 AT LYNN CREEK | | .070 | 274,291.50 | 165,688.86 | 229,894.13 | 88.2 |
| CR | | | | | | | |
| 0910-34-010 | | | | | | | |
| BR 96(550)OX | REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 08-17-99 | WORK BEGAN- | 11-16-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-99 | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 47 | | | | |
| REYNOLDS & KAY, INC. | | | | | | | |
| CONTRACT 07993094 | | | TOTALS | 274,291.50 | 165,688.86 | 229,894.13 | 88.2 |
| ***** | | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|---|--------|-----------------|----------------------|------------------------|--------|
| HENDERSON FM 316 NEAR EUSTACE, SOUTH & EAST RM 2329 US 175 2196-01-011 CSR 2196-1-11 GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK | | 7.228 | 3,115,841.57' | .00' | .00' | .0% |
| WORK ORDER- 09-29-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0 | WORK BEGAN- 00-00-00 TIME COMPUTED- 10-15-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 08993050 | | TOTALS | 3,115,841.57' | .00' | .00' | 0.0% |
| RUSK 9.2 KM NE OF US 259, NE FM 782 TO A DISTANCE OF 3.6 KM 1116-01-018 CC 1116-1-18 GRD, STRS, FLEX BS, SURF & PAV MRKG | | 3.574 | 2,211,937.96' | 307,381.67' | 1,123,809.75' | 53.4% |
| WORK ORDER- 06-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 106 | WORK BEGAN- 07-08-99 TIME COMPUTED- 07-08-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 64 | | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 05993059 | | TOTALS | 2,211,937.96' | 307,381.67' | 1,123,809.75' | 53.4% |
| RUSK SH 64 IN HENDERSON, S LP 571 US 79, SW OF HENDERSON 3421-01-003 STP 98(365)RM GR, STRS & SURF | | 4.194 | 8,539,245.98' | 540,147.13' | 5,007,976.79' | 61.7% |
| WORK ORDER- 09-24-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 223 | WORK BEGAN- 10-12-98 TIME COMPUTED- 10-10-98 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 65 | | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 08983064 | | TOTALS | 8,539,245.98' | 540,147.13' | 5,007,976.79' | 61.7% |
| SMITH BIG EDDY ROAD, SOUTH FM 2661 SH 155 2654-01-012 CSR 2654-1-12 MDN, GR, STR, BS, SURF, PVMT MRKRS | | 3.443 | 1,498,917.04' | .00' | .00' | .0% |
| WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0 | WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0 | | | | | |
| ADAMS BROTHERS, INC. | | | | | | |
| CONTRACT 02003050 | | TOTALS | 1,498,917.04' | .00' | .00' | 0.0% |
| SMITH SH 155, SW OF TYLER, E SH 57 FM 2493, S OF TYLER 3618-01-001 STP 98(114)UM GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG | | 2.371 | 3,422,872.77' | 31,989.69' | 3,647,631.29' | 100.0% |
| WORK ORDER- 06-25-98 DATE WORK COMPLETED- 01-19-00 CONTRACT WORKING DAYS- 215 WORKING DAYS CHARGED- 279 | WORK BEGAN- 07-13-98 TIME COMPUTED- 07-11-98 ADDL DAYS GRANTED- 81 PERCENT TIME USED- 94 | | | | | |
| ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 05983010 | | TOTALS | 3,422,872.77' | 31,989.69' | 3,647,631.29' | 100.0% |
| SMITH EAST OF US 271, EAST IH 20 GREGG COUNTY LINE 0495-06-025 IM 20-6(82)571 OCST, ACP PLANING, HOT MIX O/L, & PVMT MRK | | 13.688 | 5,491,773.90' | 23,745.49' | 5,409,998.33' | 99.9% |
| WORK ORDER- 08-03-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 277 WORKING DAYS CHARGED- 180 | WORK BEGAN- 12-01-98 TIME COMPUTED- 08-19-98 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 65 | | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 06983069 | | TOTALS | 5,491,773.90' | 23,745.49' | 5,409,998.33' | 99.9% |

| ***** | | CONTRACT | AMOUNT THIS | TOTAL ESTIMATE | % |
|---|-------------------------------------|--------------------|----------------|----------------|----------------------|
| ***** | | AMOUNT | ESTIMATE | TO DATE | COMP |
| ***** | | ***** | ***** | ***** | ***** |
| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT | * AMOUNT THIS | * TOTAL ESTIMATE |
| ***** | | ***** | ***** | ***** | ***** |
| ***** | | ***** | ***** | ***** | ***** |
| SMITH | CR 168 AT SALINE CREEK | .077 | 317,972.46' | 80,257.50' | 309,145.31' 99.9' |
| CR | | | | | |
| 0910-16-056 | | | | | |
| BR 96(524)OX | REPLACE BRIDGE AND APPROACHES | | | | |
| WORK ORDER- | 08-24-99 | WORK BEGAN- | 09-13-99 | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-09-99 | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 85 | | |
| LESTER RODGERS COMPANY, INC. | | | | | |
| CONTRACT 06993026 | | TOTALS | 317,972.46' | 80,257.50' | 309,145.31' 99.9' |
| ***** | | ***** | ***** | ***** | ***** |
| SMITH | BELLWOOD ROAD, S | 2.792 | 11,379,579.88' | 423,309.78' | 10,643,642.23' 98.4' |
| LP 323 | SH 155, SOUTHWEST OF TYLER | | | | |
| 2075-02-033 | | | | | |
| NH 96(726)M | RECONST GR, STRS, BS, SURF & PAV | | | | |
| | MRK | | | | |
| WORK ORDER- | 08-15-97 | WORK BEGAN- | 09-10-97 | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-31-97 | | |
| CONTRACT WORKING DAYS- | 675 | ADDL DAYS GRANTED- | 18 | | |
| WORKING DAYS CHARGED- | 655 | PERCENT TIME USED- | 95 | | |
| ADAMS BROTHERS, INC. | | | | | |
| CONTRACT 07973005 | | TOTALS | 11,379,579.88' | 423,309.78' | 10,643,642.23' 98.4' |
| ***** | | ***** | ***** | ***** | ***** |
| SMITH | FM 2015, EAST | 7.089 | 933,648.66' | 105,992.24' | 778,196.97' 87.7' |
| US 271 | IH 20 | | | | |
| 0165-01-073 | | | | | |
| STP 99(508)HES | MOD BRDG & GRD RAIL, APP, MDN BR | | | | |
| SMITH | AT IH 20 | .742 | 47,212.49' | 1,959.31' | 6,627.71' 16.9' |
| US 271 | | | | | |
| 0165-02-046 | | | | | |
| STP 99(508)HES | MOD BR RAIL & APPR, GD RAIL, EXTEND | | | | |
| | STRS | | | | |
| WORK ORDER- | 08-06-99 | WORK BEGAN- | 08-23-99 | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-99 | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 59 | | |
| WORKING DAYS CHARGED- | 87 | PERCENT TIME USED- | 80 | | |
| JET CONCRETE, INC. | | | | | |
| CONTRACT 07993088 | | TOTALS | 980,861.15' | 107,951.55' | 784,824.68' 84.3' |
| ***** | | ***** | ***** | ***** | ***** |
| SMITH | SUNNYBROOK DR IN TYLER, S | 1.675 | 5,900,480.93' | .00' | 5,865,981.85' 100.0' |
| FM 2493 | LP 323 | | | | |
| 0191-03-007 | | | | | |
| MA-NH 97(376) | RECONST GR STRS & SURF | | | | |
| SMITH | AT FM 2493 IN TYLER | .530 | 227,367.39' | .00' | 266,313.39' 100.0' |
| LP 323 | | | | | |
| 2075-02-041 | | | | | |
| STP 96(727)HES | GRADING, STRUCTURES, SURFACE & PVMT | | | | |
| | MRKS | | | | |
| WORK ORDER- | 09-30-97 | WORK BEGAN- | 11-15-97 | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 11-15-97 | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 29 | | |
| WORKING DAYS CHARGED- | 363 | PERCENT TIME USED- | 93 | | |
| REYNOLDS & KAY, INC. | | | | | |
| CONTRACT 08973008 | | TOTALS | 6,127,848.32' | .00' | 6,132,295.24' 100.0' |
| ***** | | ***** | ***** | ***** | ***** |
| SMITH | IN ANDERSON, CHEROKEE, HENDERSON, | .001 | 499,944.00' | .00' | .00' .0' |
| VA | SMITH, VAN ZANDT & MOOD COUNTIES | | | | |
| 0910-00-045 | | | | | |
| C 910-00-45 | INSTALL SIGNS | | | | |
| WORK ORDER- | 01-06-00 | WORK BEGAN- | 00-00-00 | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-22-00 | | |
| CONTRACT WORKING DAYS- | 147 | ADDL DAYS GRANTED- | 0 | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | |
| H&M INDUSTRIAL SERVICES, INC. | | | | | |
| CONTRACT 12993054 | | TOTALS | 499,944.00' | .00' | .00' 0.0' |
| ***** | | ***** | ***** | ***** | ***** |

* ESTIMATE HAS BEEN BY-PASSED *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------------------|--|------------------------|--------------------------|----------|
| ***** | | | | | | |
| VAN ZANDT KAUFMAN COUNTY LINE, EAST | | 7.067 | 5,673,768.42 | .00 | .00 | .0 |
| IH 20 .6 MI EAST OF CR 3412 | | | | | | |
| 0495-02-048 | | | | | | |
| IM 20-6(87) ACP, MILL & INLAY, SFTY | | | | | | |
| UPGR, MBGF, PYMT MRK | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- | ***** | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 02003002 | | TOTALS | 5,673,768.42 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| VAN ZANDT 0.2 MI S OF FM 858, S | | 6.388 | 4,185,709.08 | 141,085.67 | 1,693,159.60 | 42.5 |
| SH 19 HENDERSON COUNTY LINE | | | | | | |
| 0108-02-021 | | | | | | |
| STP 99(212)R MDN/RECONSTR GR, STRS, FL BS, ACP & | | | | | | |
| PAV MRK | | | | | | |
| WORK ORDER- 04-28-99 | | WORK BEGAN- 05-18-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- | ***** | | | |
| ADAMS BROTHERS, INC. | | | | | | |
| CONTRACT 03993039 | | TOTALS | 4,185,709.08 | 141,085.67 | 1,693,159.60 | 42.5 |
| ***** | | | | | | |
| VAN ZANDT AT INTERSECTIONS OF FM 773 & FM 858 (BEN | | 1.537 | 1,243,874.74 | 47,839.48 | 851,114.06 | 72.0 |
| SH 64 WHEELER) AND FM 314 (NORTH OF EDOM) | | | | | | |
| 0245-19-017 | | | | | | |
| CD 245-19-17 STRUCTURES, HIDDEN BASE, ACP, PAVEMENT | | | | | | |
| MARKS | | | | | | |
| WORK ORDER- 06-29-99 | | WORK BEGAN- 07-12-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- | ***** | | | |
| REYNOLDS & KAY, INC. | | | | | | |
| CONTRACT 05993092 | | TOTALS | 1,243,874.74 | 47,839.48 | 851,114.06 | 72.0 |
| ***** | | | | | | |
| VAN ZANDT FM 47 (HILLS POINT), N | | 15.300 | 3,448,672.01 | 5,603.73 | 1,914,363.43 | 58.4 |
| FM 751 HUNT COUNTY LINE | | | | | | |
| 1089-01-017 | | | | | | |
| CSR 1089-1-17 RECONST W/ PAVED SHOULDERS | | | | | | |
| WORK ORDER- 09-08-98 | | WORK BEGAN- 09-24-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- | ***** | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 07983008 | | TOTALS | 3,448,672.01 | 5,603.73 | 1,914,363.43 | 58.4 |
| ***** | | | | | | |
| VAN ZANDT N END OF FM 2475 NW & N | | 2.132 | 1,176,553.08 | 234,919.04 | 709,586.80 | 63.4 |
| FM 2475 HUNT COUNTY LINE | | | | | | |
| 3263-01-004 | | | | | | |
| A 3263-1-4 GR, STRS, BS, SURF, PV MARK | | | | | | |
| HUNT VAN ZANDT C/L N | | .343 | 145,825.64 | 57,235.97 | 74,475.51 | 53.7 |
| FM 2475 LAKE TANAKONI STATE PARK ENTRANCE | | | | | | |
| 3263-02-001 | | | | | | |
| A 3263-2-1 CONST NEW FM HIGHWAY | | | | | | |
| WORK ORDER- 08-25-99 | | WORK BEGAN- 09-13-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- | ***** | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 07993099 | | TOTALS | 1,322,378.72 | 292,155.01 | 784,062.31 | 62.4 |
| ***** | | | | | | |
| VAN ZANDT FM 859, EAST | | 2.620 | 7,092,399.24 | 91,683.10 | 4,545,068.26 | 67.4 |
| IH 20 EAST OF SH 19 | | | | | | |
| 0495-02-045 | | | | | | |
| IM 20-6(83) RAMP REV & RECONSTRUCT UNDERPASS | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|---|---------------------------------------|-------------------|------------------------|--------------------------|----------|
| VAN ZANDT AT EAST BOUND MYRTLE SPRINGS EXIT RAMP | | | .001 | 56,451.00 | .00 | 96,277.24 | 99.9 |
| IH 20 0495-02-047 C 495-2-47 | | | | | | | |
| REPL BRDG,RAMPS,SIGNS,ILLUM & PV MRK | | | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 01-11-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-23-98 | | | | |
| CONTRACT WORKING DAYS- | 435 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 325 | PERCENT TIME USED- | 75 | | | | |
| APAC-TEXAS, INC. | | | | | | | |
| CONTRACT 10983035 | | | TOTALS | 7,148,850.24 | 91,683.10 | 4,641,345.50 | 68.3 |
| ***** | | | | | | | |
| VAN ZANDT | ETC | FM 47, WEST | 243.821 | 5,629,801.28 | .00 | .00 | .0 |
| US 80 | ETC | KAUFMAN COUNTY LINE, ETC. | | | | | |
| 0095-06-054 | ETC | | | | | | |
| CPM 95-6-54 | | SEAL COAT | | | | | |
| WORK ORDER- | 12-22-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY LLC | | | | | | | |
| CONTRACT 11993007 | | | TOTALS | 5,629,801.28 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| WOOD | | US 80 WESTBOUND | .380 | 754,960.94 | .00 | .00 | .0 |
| US 80 | | @ LITTLE SANDY CRK | | | | | |
| 0096-02-042 | | | | | | | |
| BR 2000(187) | | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 115 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BOWIE BRIDGE, LLC | | | | | | | |
| CONTRACT 01003052 | | | TOTALS | 754,960.94 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| WOOD | ETC | END OF DEPRESSED MEDIAN SECTION, E LINE | 27.482 | 1,750,679.88 | .00 | .00 | .0 |
| US 80 | ETC | STREET IN MINEOLA, ETC. | | | | | |
| 0095-09-035 | ETC | | | | | | |
| CPM 95-9-35 | | MICROSURFACING | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| VIKING CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 02003112 | | | TOTALS | 1,750,679.88 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| | | | DISTRICT CONTRACT AMOUNT | | | 128,230,722.83 | |
| | | | DISTRICT ESTIMATES THIS MONTH | | | 4,149,301.46 | |
| | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 82,666,574.31 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|---------------------------------|----------|--|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| ANDERSON SH0019 6034-45-001 RMC - 603445001 | ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND WOOD COUNTIES | | | .010 | 382,620.00 | .00 | .00 | .0 |
| LONGLINE WATERBASED STRIPING | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-24-00 310 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 02-01-00 0 0 | | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | |
| ACE CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 11994014 | | | | TOTALS | 382,620.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| HENDERSON SH0198 6030-77-001 RMC - 603077001 | HENDERSON, SMITH, VAN ZANDT, AND WOOD COUNTIES | | | 372.480 | 219,487.56 | .00 | .00 | .0 |
| TREE TRIMMING | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 257 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | |
| DIAMONDBACK LANDSCAPING AND LAWN CARE, INC. | | | | | | | | |
| CONTRACT 10994007 | | | | TOTALS | 219,487.56 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| HENDERSON SH0031 6021-53-001 RMC - 602153001 | (SH 31)2.5 KM W OF THE US 17 Y-INTERSECTI EAST, TO THE US 175 Y-INTERSECTION | | | 7.100 | 204,870.90 | .00 | 197,371.27 | 96.3 |
| INPLACE REMIXING ASPHALT-ATHENS MTCE. | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-27-98 30 23 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-03-98 03-03-98 0 77 | | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | |
| REMIXER CONTRACTING CO., INC. | | | | | | | | |
| CONTRACT 12974066 | | | | TOTALS | 204,870.90 | .00 | 197,371.27 | 96.3 |
| ***** | | | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | | | 806,978.46 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | .00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 197,371.27 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ANDERSON SH0019 6036-63-001 RMC - 603663001 | | | | .100 | 239,504.70' | .00' | 214,539.17' | 100.0' |
| REFLECTIVE PAVEMENT MARKINGS | | | | | | | | |
| WORK ORDER- | 05-25-99 | WORK BEGAN- | 06-01-99 | | | | | |
| DATE WORK COMPLETED- | 01-19-00 | TIME COMPUTED- | 06-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 196 | PERCENT TIME USED- | 98 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 02991002 | | | | TOTALS | 239,504.70' | .00' | 214,539.17' | 100.0' |
| ANDERSON US0084 6034-60-001 RMC - 603460001 | | | | .010 | 99,725.00' | 1,415.20' | 11,311.26' | 14.0' |
| VARIOUS LOCATIONS THROUGHOUT THE TYLER DISTRICT | | | | | | | | |
| SHORTLINE WATERBASE STRIPING | | | | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-14-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-07-99 | | | | | |
| CONTRACT WORKING DAYS- | 310 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 177 | PERCENT TIME USED- | 57 | | | | | |
| D & M CONTRACTORS | | | | | | | | |
| CONTRACT 03991001 | | | | TOTALS | 99,725.00' | 1,415.20' | 11,311.26' | 14.0' |
| ANDERSON US0079 6037-55-001 RMC - 603755001 | | | | .010 | 110,095.00' | 25,806.75' | 52,946.75' | 48.0' |
| ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD COUNTY | | | | | | | | |
| REPAIR AND/OR MODIFY TRAFFIC SIGNALS | | | | | | | | |
| WORK ORDER- | 10-13-99 | WORK BEGAN- | 10-18-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-99 | | | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 88 | PERCENT TIME USED- | 29 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 08991002 | | | | TOTALS | 110,095.00' | 25,806.75' | 52,946.75' | 48.0' |
| ANDERSON SH0019 6037-64-001 RMC - 603764001 | | | | .010 | 219,600.00' | 7,898.97' | 10,250.04' | 4.6' |
| ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD CO | | | | | | | | |
| WATERBASE SPOT PAINT AND BEAD STRIPING | | | | | | | | |
| WORK ORDER- | 12-15-99 | WORK BEGAN- | 12-15-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-99 | | | | | |
| CONTRACT WORKING DAYS- | 310 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 13 | | | | | |
| DARREL VAUGHN | | | | | | | | |
| CONTRACT 08991003 | | | | TOTALS | 219,600.00' | 7,898.97' | 10,250.04' | 4.6' |
| ANDERSON US0079 6047-74-001 SUP - 604774001 | | | | .010 | 54,680.00' | 2,000.00' | 9,760.00' | 17.8' |
| VARIOUS PICNIC AREAS THROUGHOUT THE PALESTINE MAINTENANCE SECTION | | | | | | | | |
| PICNIC AREA MAINTENANCE | | | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 152 | PERCENT TIME USED- | 21 | | | | | |
| TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES | | | | | | | | |
| CONTRACT 08991008 | | | | TOTALS | 54,680.00' | 2,000.00' | 9,760.00' | 17.8' |
| ANDERSON LPO256 6047-82-001 SUP - 604782001 | | | | .001 | 12,000.00' | 250.00' | 2,250.00' | 18.7' |
| INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE | | | | | | | | |
| LANDSCAPED ROW | | | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 42 | | | | | |
| TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES | | | | | | | | |
| CONTRACT 08991016 | | | | TOTALS | 12,000.00' | 250.00' | 2,250.00' | 18.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|---|---------------------------------|---|--------------------------|----------|
| ***** CONTRACT 08991023 ***** | | | | | | |
| ANDERSON SH0155 6048-63-001 SUP - 604863001 | VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL | .001 | 67,830.98' | .00' | 11,848.06' | 17.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-01-99 730 153 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-01-99 09-01-99 0 21 | | | |
| TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES | | | | | | |
| | | TOTALS | 67,830.98' | .00' | 11,848.06' | 17.4' |
| ***** CONTRACT 08991023 ***** | | | | | | |
| ANDERSON US0079 6036-89-001 RMC - 603689001 | ANDERSON COUNTY PALESTINE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING | .010 | 65,625.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 730 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| D & M CONTRACTORS | | | | | | |
| | | TOTALS | 65,625.00' | .00' | .00' | 0.0' |
| ***** CONTRACT 12981010 ***** | | | | | | |
| ANDERSON SH0019 6036-96-001 RMC - 603696001 | ANDERSON COUNTY PALESTINE MAINTENANCE SECTION RAISED PAVEMENT MARKERS | .010 | 171,050.00' | .00' | 41,937.60' | 24.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-01-99 730 88 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-05-99 11-05-99 0 12 | | | |
| PAVEMENT MARKINGS | | | | | | |
| | | TOTALS | 171,050.00' | .00' | 41,937.60' | 24.5' |
| ***** CONTRACT 12981014 ***** | | | | | | |
| ANDERSON SH0019 6037-09-001 RMC - 603709001 | ANDERSON COUNTY PALESTINE MAINTENANCE SECTION ROADSIDE MOWING | .010 | 118,236.82' | 59,119.46' | 118,236.82' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-27-99 251 120 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-18-99 06-01-99 0 48 | | | |
| LAWRENCE H. SIMS | | | | | | |
| | | TOTALS | 118,236.82' | 59,119.46' | 118,236.82' | 99.9' |
| ***** CONTRACT 12981030 ***** | | | | | | |
| CHEROKEE US0069 6034-56-001 RMC - 603456001 | JACKSONVILLE MAINTENANCE SECTION CHEROKEE COUNTY LANDSCAPED RIGHT OF WAY MAINTENANCE | .010 | 8,064.00' | .00' | 2,520.00' | 31.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-17-99 614 218 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-17-99 05-17-99 0 36 | | | |
| DOMESTIC AND JANITORIAL SERVICES | | | | | | |
| | | TOTALS | 8,064.00' | .00' | 2,520.00' | 31.2' |
| ***** CONTRACT 04991001 ***** | | | | | | |
| CHEROKEE US0175 6047-72-001 SUP - 604772001 | VARIOUS PICNIC AREAS THROUGHOUT THE JACKSONVILLE MAINTENANCE SECTION PICNIC AREA MAINTENANCE | .010 | 19,200.00' | 1,750.00' | 7,300.00' | 38.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-01-99 365 153 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-01-99 09-01-99 0 42 | | | |
| TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP | | | | | | |
| | | TOTALS | 19,200.00' | 1,750.00' | 7,300.00' | 38.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| CHEROKEE JACKSONVILLE MAINTENANCE SECTION | | .010 | 40,020.00' | 3,335.00' | 16,675.00' | 41.6' |
| US0069 LOVES LOOKOUT ON SH 69 | | | | | | |
| 6047-78-001 REST AREA MAINTENANCE | | | | | | |
| SUP - 604778001 | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 42 | | | |
| TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP | | | | | | |
| CONTRACT 08991012 TOTALS | | | 40,020.00' | 3,335.00' | 16,675.00' | 41.6' |
| CHEROKEE VARIOUS LOCATIONS THROUGHOUT THE JACKSONVILLE MAINTENANCE SECTION | | .001 | 61,258.23' | 4,347.63' | 20,071.15' | 33.2' |
| US0069 | | | | | | |
| 6048-60-001 | | | | | | |
| SUP - 604860001 LITTER PICK UP | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 42 | | | |
| TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES | | | | | | |
| CONTRACT 08991020 TOTALS | | | 61,258.23' | 4,347.63' | 20,071.15' | 33.2' |
| CHEROKEE CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION | | .010 | 92,500.00' | .00' | 32,966.60' | 35.6' |
| US0069 | | | | | | |
| 6036-86-001 | | | | | | |
| RMC - 603686001 THERMOPLASTIC SHORTLINE STRIPING | | | | | | |
| WORK ORDER- | 09-14-99 | WORK BEGAN- | 09-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 140 | PERCENT TIME USED- | 19 | | | |
| PAVEMENT MARKINGS | | | | | | |
| CONTRACT 12981009 TOTALS | | | 92,500.00' | .00' | 32,966.60' | 35.6' |
| CHEROKEE CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION | | .010 | 91,447.10' | .00' | 29,034.27' | 31.7' |
| US0079 | | | | | | |
| 6036-93-001 | | | | | | |
| RMC - 603693001 RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 04-12-99 | WORK BEGAN- | 04-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-12-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 295 | PERCENT TIME USED- | 40 | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | |
| CONTRACT 12981013 TOTALS | | | 91,447.10' | .00' | 29,034.27' | 31.7' |
| GREGG IH 20 GREGG, SMITH, & VAN ZANDT COUNTIES | | .010 | 173,935.00' | .00' | 32,763.21' | 18.8' |
| IH0020 | | | | | | |
| 6036-99-001 | | | | | | |
| RMC - 603699001 INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 08-26-99 | WORK BEGAN- | 09-16-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-07-99 | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 110 | PERCENT TIME USED- | 18 | | | |
| D & M CONTRACTORS | | | | | | |
| CONTRACT 03991002 TOTALS | | | 173,935.00' | .00' | 32,763.21' | 18.8' |
| GREGG INTERSECTION OF SH 31 AND LOOP 281 LONGVIEM MAINTENANCE SECTION | | .010 | 16,320.00' | 340.00' | 2,466.24' | 16.6' |
| SH0031 | | | | | | |
| 6034-57-001 | | | | | | |
| RMC - 603457001 LANDSCAPED RIGHT OF WAY MAINTENANCE | | | | | | |
| WORK ORDER- | 08-04-99 | WORK BEGAN- | 08-09-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-09-99 | | | |
| CONTRACT WORKING DAYS- | 511 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 124 | PERCENT TIME USED- | 24 | | | |
| 4R CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 07991001 TOTALS | | | 16,320.00' | 340.00' | 2,466.24' | 16.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|--------------------|-------------------|--|--------------------------|------------------|
| ***** | | | | | | |
| GREGG | VARIOUS LOCATIONS THROUGHOUT THE LONGVIEW MAINTENANCE SECTION | .001 | 160,561.80' | 4,155.15' | 23,033.04' | 14.4' |
| SH0031 | | | | | | |
| 6048-61-001 | | | | | | |
| SUP - 604861001 LITTER PICK UP AND DISPOSAL | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 145 | PERCENT TIME USED- | 20 | | | |
| TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHR CENTER | | | | | | |
| CONTRACT 08991021 | | | TOTALS | 160,561.80' | 4,155.15' | 23,033.04' 14.4' |
| ***** | | | | | | |
| GREGG | ANDERSON, CHEROKEE, GREGG, AND RUSK COUNTIES | 546.640 | 911,952.00' | .00' | .00' | .0' |
| US0259 | | | | | | |
| 6047-38-001 | | | | | | |
| RMC - 604738001 TREE TRIMMING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 257 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 10994004 | | | TOTALS | 911,952.00' | .00' | .00' 0.0' |
| ***** | | | | | | |
| GREGG | GREGG COUNTY | .010 | 123,860.00' | .00' | 55,770.60' | 45.0' |
| US0080 | | | | | | |
| 6036-87-001 | | | | | | |
| RMC - 603687001 THERMOPLASTIC SHORTLINE STRIPING | | | | | | |
| WORK ORDER- | 09-14-99 | WORK BEGAN- | 10-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 17 | | | |
| PAVEMENT MARKINGS | | | | | | |
| CONTRACT 12981016 | | | TOTALS | 123,860.00' | .00' | 55,770.60' 45.0' |
| ***** | | | | | | |
| GREGG | GREGG COUNTY | .010 | 167,388.00' | .00' | 35,532.90' | 21.2' |
| SH0042 | | | | | | |
| 6036-94-001 | | | | | | |
| RMC - 603694001 RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 10-27-99 | WORK BEGAN- | 10-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-27-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 95 | PERCENT TIME USED- | 13 | | | |
| PAVEMENT MARKINGS | | | | | | |
| CONTRACT 12981019 | | | TOTALS | 167,388.00' | .00' | 35,532.90' 21.2' |
| ***** | | | | | | |
| GREGG | LONGVIEW MAINTENANCE SECTION | .010 | 10,240.00' | .00' | .00' | .0' |
| LP0281 | | | | | | |
| 6022-76-001 | | | | | | |
| RMC - 602276001 LANDSCAPED RIGHT OF WAY MAINTENANCE | | | | | | |
| WORK ORDER- | 02-01-00 | WORK BEGAN- | 02-01-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 511 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| CODE 3 MAINTENANCE | | | | | | |
| CONTRACT 12991001 | | | TOTALS | 10,240.00' | .00' | .00' 0.0' |
| ***** | | | | | | |
| HENDERSON | SH 31 | .010 | 11,075.00' | .00' | .00' | .0' |
| SH0031 | | | | | | |
| 6034-49-001 | | | | | | |
| RMC - 603449001 CURB AND GUTTER | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BIRCHWOOD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 01001001 | | | TOTALS | 11,075.00' | .00' | .00' 0.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| HENDERSON | ATHENS, CANTON AND SOUTH TYLER MAINTENANCE SECTIONS | .010 | 99,199.20' | .00' | .00' | .0' |
| FMO317 | | | | | | |
| 6047-80-001 | | | | | | |
| RMC - 604780001 | TREE TRIMMING | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| P.N.B. TREE SERVICES | | | | | | |
| CONTRACT 01001005 | | TOTALS | 99,199.20' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| HENDERSON | ATHENS MAINTENANCE SECTION CITY | .010 | 13,248.00' | .00' | 1,472.00' | 11.1' |
| SH0031 | OF ATHENS, HENDERSON COUNTY | | | | | |
| 6036-68-001 | | | | | | |
| RMC - 603668001 | LANDSCAPED RIGHT OF WAY MAINTENANCE | | | | | |
| WORK ORDER- | 06-15-99 | WORK BEGAN- | 06-17-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-17-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 193 | PERCENT TIME USED- | 31 | ***** | | |
| DOMESTIC AND JANITORIAL SERVICES | | | | | | |
| CONTRACT 05991001 | | TOTALS | 13,248.00' | .00' | 1,472.00' | 11.1' |
| ***** | | | | | | |
| HENDERSON | VARIOUS PICNIC AREA SITES THROUGHOUT ATHENS MAINTENANCE SECTION | .010 | 63,000.16' | 2,420.59' | 12,628.95' | 20.0' |
| SH0019 | | | | | | |
| 6047-70-001 | | | | | | |
| SUP - 604770001 | PICNIC AREA MAINTENANCE | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 21 | ***** | | |
| TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES | | | | | | |
| CONTRACT 08991004 | | TOTALS | 63,000.16' | 2,420.59' | 12,628.95' | 20.0' |
| ***** | | | | | | |
| HENDERSON | ATHENS MAINTENANCE SECTION | .001 | 130,895.90' | 5,484.38' | 26,172.61' | 19.9' |
| SH0031 | VARIOUS LOCATIONS | | | | | |
| 6048-57-001 | | | | | | |
| SUP - 604857001 | LITTER PICK UP | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 21 | ***** | | |
| TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES | | | | | | |
| CONTRACT 08991017 | | TOTALS | 130,895.90' | 5,484.38' | 26,172.61' | 19.9' |
| ***** | | | | | | |
| HENDERSON | VARIOUS LOCATIONS THROUGHOUT ATHENS, CANTON AND S TYLER MAINTENANCE SECTIONS | .010 | 99,705.00' | .00' | .00' | .0' |
| SH0019 | | | | | | |
| 6034-59-001 | | | | | | |
| RMC - 603459001 | TREE REMOVAL | | | | | |
| WORK ORDER- | 01-18-00 | WORK BEGAN- | 01-24-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 310 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 2 | ***** | | |
| QUALITY PLUMBING & ELECTRIC | | | | | | |
| CONTRACT 11991001 | | TOTALS | 99,705.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| HENDERSON | HENDERSON COUNTY | .100 | 80,870.00' | 6,068.25' | 12,843.70' | 15.8' |
| SH0031 | ATHENS MAINTENANCE SECTION | | | | | |
| 6036-73-001 | | | | | | |
| RMC - 603673001 | THERMOPLASTIC SHORTLINE PAVEMNT STRIPING | | | | | |
| WORK ORDER- | 06-15-99 | WORK BEGAN- | 06-16-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-16-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 230 | PERCENT TIME USED- | 32 | ***** | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | |
| CONTRACT 12981007 | | TOTALS | 80,870.00' | 6,068.25' | 12,843.70' | 15.8' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| HENDERSON HENDERSON COUNTY | | .010 | 106,653.00' | 31,325.13' | 73,283.48' | 68.7' |
| US0175 ATHENS MAINTENANCE SECTION | | | | | | |
| 6036-90-001 RMC - 603690001 RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 03-16-99 | WORK BEGAN- | 03-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-24-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 313 | PERCENT TIME USED- | 43 | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | |
| CONTRACT 12981011 | | TOTALS | 106,653.00' | 31,325.13' | 73,283.48' | 68.7' |
| RUSK VARIOUS LOCATIONS THROUGHOUT THE HENDERSON MAINTENANCE SECTION | | .001 | 44,039.73' | 4,232.13' | 15,180.00' | 34.8' |
| US0259 SUP - 604859001 LITTER PICK UP AND DISPOSAL | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 148 | PERCENT TIME USED- | 41 | | | |
| TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC. | | | | | | |
| CONTRACT 08991019 | | TOTALS | 44,039.73' | 4,232.13' | 15,180.00' | 34.8' |
| RUSK HENDERSON MAINTENANCE SECTION VARIOUS PICNIC AREAS | | .010 | 19,080.00' | .00' | 3,610.00' | 23.8' |
| US0259 SUP - 604908001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 148 | PERCENT TIME USED- | 41 | | | |
| TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER | | | | | | |
| CONTRACT 08991026 | | TOTALS | 19,080.00' | .00' | 3,610.00' | 23.8' |
| RUSK HENDERSON MAINTENANCE SECTION MAINTENANCE OFFICE | | .010 | 3,780.00' | .00' | .00' | 2.7' |
| FM0225 SUP - 604909001 LAWN MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 7 | | | |
| TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER | | | | | | |
| CONTRACT 08991027 | | TOTALS | 3,780.00' | .00' | .00' | 2.7' |
| RUSK HENDERSON MAINTENANCE SECTION RUSK COUNTY | | .010 | 14,000.00' | .00' | 250.00' | 3.5' |
| US0259 RMC - 604869001 LANDSCAPED RIGHT-OF-WAY MAINTENANCE | | | | | | |
| WORK ORDER- | 11-15-99 | WORK BEGAN- | 11-16-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-16-99 | | | |
| CONTRACT WORKING DAYS- | 616 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 10 | | | |
| CODE 3 MAINTENANCE | | | | | | |
| CONTRACT 09991001 | | TOTALS | 14,000.00' | .00' | 250.00' | 3.5' |
| RUSK RUSK COUNTY HENDERSON MAINTENANCE SECTION | | .010 | 67,575.00' | .00' | 32,469.20' | 48.0' |
| US0259 RMC - 603685001 THERMOPLASTIC SHORTLINE STRIPING | | | | | | |
| WORK ORDER- | 09-21-99 | WORK BEGAN- | 10-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-04-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 105 | PERCENT TIME USED- | 14 | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 12981015 | | TOTALS | 67,575.00' | .00' | 32,469.20' | 48.0' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|----------|--------------------|-----------------|--|------------------------|--------|
| RUSK COUNTY RUSK US0259 6036-92-001 RMC - 603692001 | | .010 | 82,829.60 | .00 | 35,306.90 | 42.6 |
| RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 09-22-99 | WORK BEGAN- | 10-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 15 | ***** | | |
| D & M CONTRACTORS | | | | | | |
| CONTRACT 12981018 | | TOTALS | 82,829.60 | .00 | 35,306.90 | 42.6 |
| SMITH COUNTY IH0020 6025-36-001 RMC - 602536001 | | .100 | 37,433.62 | .00 | 73,659.70 | 99.9 |
| VARIOUS LOCATIONS IN N TYLER MTCE SECT FULL DEPTH CONCRETE REPAIR | | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 04-22-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 24 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 100 | ***** | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | |
| CONTRACT 01981001 | | TOTALS | 37,433.62 | .00 | 73,659.70 | 99.9 |
| SMITH COUNTY US0069 6034-58-001 RMC - 603458001 | | .010 | 124,682.00 | 366.40 | 83,209.15 | 66.7 |
| ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, WOOD LOOP DETECTOR REPAIR AND/OR INSTALLATION | | | | | | |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 03-04-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-04-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 334 | PERCENT TIME USED- | 46 | ***** | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 01991002 | | TOTALS | 124,682.00 | 366.40 | 83,209.15 | 66.7 |
| SMITH COUNTY IH0020 6047-75-001 SUP - 604775001 | | .010 | 88,039.92 | 2,948.33 | 15,361.65 | 17.4 |
| VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 7,630 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 2 | ***** | | |
| TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER | | | | | | |
| CONTRACT 08991009 | | TOTALS | 88,039.92 | 2,948.33 | 15,361.65 | 17.4 |
| SMITH COUNTY SH0031 6047-76-001 SUP - 604776001 | | .010 | 15,033.24 | 877.77 | 5,508.85 | 36.6 |
| VARIOUS PICNIC AREAS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 356 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 43 | ***** | | |
| TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES | | | | | | |
| CONTRACT 08991010 | | TOTALS | 15,033.24 | 877.77 | 5,508.85 | 36.6 |
| SMITH COUNTY SH0031 6048-64-001 SUP - 604864001 | | .001 | 171,062.87 | 5,082.80 | 30,369.15 | 17.9 |
| VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 21 | ***** | | |
| TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES | | | | | | |
| CONTRACT 08991024 | | TOTALS | 171,062.87 | 5,082.80 | 30,369.15 | 17.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|---|--------------------------|----------|
| SMITH VARIOUS LOCATIONS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION | | .001 | 69,182.26 | 6,214.59 | 28,946.05 | 42.3 |
| SH0031 6048-65-001 SUP - 604865001 LITTER PICK UP | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 42 | | | |
| TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES | | | | | | |
| CONTRACT 08991025 | | TOTALS | 69,182.26 | 6,214.59 | 28,946.05 | 42.3 |
| SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION | | .100 | 275,522.50 | .00 | 303,024.60 | 99.9 |
| LP0323 6034-47-001 RMC - 603447001 ASPHALTIC CONCRETE SURFACE REHABILITATIO | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 11-16-98 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-16-98 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 83 | | | |
| REMIXER CONTRACTING CO., INC. | | | | | | |
| CONTRACT 10981002 | | TOTALS | 275,522.50 | .00 | 303,024.60 | 99.9 |
| SMITH ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES | | .010 | 55,780.00 | 12,410.00 | 12,410.00 | 22.2 |
| SH0155 6047-84-001 RMC - 604784001 SAFETY LIGHTING | | | | | | |
| WORK ORDER- | 12-20-99 | WORK BEGAN- | 12-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 10 | | | |
| 4R CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 11991002 | | TOTALS | 55,780.00 | 12,410.00 | 12,410.00 | 22.2 |
| SMITH VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MTCE SECTIONS | | .010 | 182,325.00 | .00 | .00 | .0 |
| SH0031 6050-99-001 RMC - 605099001 TREE REMOVAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 310 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| K & R CONTRACTORS | | | | | | |
| CONTRACT 11991003 | | TOTALS | 182,325.00 | .00 | .00 | 0.0 |
| SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION | | .010 | 119,220.00 | 31,121.45 | 81,544.20 | 68.3 |
| US0069 6036-78-001 RMC - 603678001 THERMOPLASTIC SHORTLINE STRIPING | | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 21 | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 12981001 | | TOTALS | 119,220.00 | 31,121.45 | 81,544.20 | 68.3 |
| SMITH NORTH TYLER MTNCE COUNTY, ETC | | .010 | 196,355.00 | .00 | 10,167.68 | 5.1 |
| US0069 6036-97-001 RMC - 603697001 RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 11-15-99 | WORK BEGAN- | 12-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-22-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 10 | | | |
| D & M CONTRACTORS | | | | | | |
| CONTRACT 12981003 | | TOTALS | 196,355.00 | .00 | 10,167.68 | 5.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---------------------------------------|--------------------|------------|--|--------------------------|----------------------------|------------|
| SMITH | SMITH COUNTY | SOUTH | .010 | 110,508.89 | .00 | 92,107.77 | 84.6 |
| SH0155 | TYLER | | | | | | |
| 6036-98-001 | | | | | | | |
| RMC - 603698001 | RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 21 | ***** | | | |
| D & M CONTRACTORS | | | | | | | |
| CONTRACT 12981004 | | | TOTALS | 110,508.89 | .00 | 92,107.77 | 84.6 |
| VAN ZANDT | VARIOUS LOCATIONS THROUGHOUT THE | | .001 | 22,042.08 | 918.42 | 4,592.10 | 20.8 |
| IH0020 | CANTON MAINTENANCE SECTION | | | | | | |
| 6047-71-001 | | | | | | | |
| SUP - 604771001 | PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 148 | PERCENT TIME USED- | 20 | ***** | | | |
| TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES | | | | | | | |
| CONTRACT 08991005 | | | TOTALS | 22,042.08 | 918.42 | 4,592.10 | 20.8 |
| VAN ZANDT | CANTON MAINTENANCE SECTION | | .010 | 468,362.00 | 18,931.75 | 96,158.75 | 20.5 |
| IH0020 | VARIOUS LOCATIONS IN VAN ZANDT COUNTY | | | | | | |
| 6047-77-001 | | | | | | | |
| SUP - 604777001 | REST AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 148 | PERCENT TIME USED- | 20 | ***** | | | |
| TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES | | | | | | | |
| CONTRACT 08991011 | | | TOTALS | 468,362.00 | 18,931.75 | 96,158.75 | 20.5 |
| VAN ZANDT | CANTON MAINTENANCE OFFICE | | .010 | 7,200.00 | .00 | .00 | 2.7 |
| SH0064 | VAN ZANDT COUNTY | | | | | | |
| 6047-79-001 | | | | | | | |
| SUP - 604779001 | GROUNDS MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 4 | ***** | | | |
| TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES | | | | | | | |
| CONTRACT 08991013 | | | TOTALS | 7,200.00 | .00 | .00 | 2.7 |
| VAN ZANDT | VARIOUS LOCATIONS THROUGHOUT THE | | .001 | 160,752.75 | 7,299.38 | 33,949.32 | 21.2 |
| IH0020 | CANTON MAINTENANCE SECTION | | | | | | |
| 6048-58-001 | | | | | | | |
| SUP - 604858001 | LITTER PICK UP | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 148 | PERCENT TIME USED- | 20 | ***** | | | |
| TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES | | | | | | | |
| CONTRACT 08991018 | | | TOTALS | 160,752.75 | 7,299.38 | 33,949.32 | 21.2 |
| VAN ZANDT | VAN ZANDT COUNTY | | .100 | 78,310.00 | .00 | 40,463.30 | 51.6 |
| US0080 | CANTON MAINTENANCE SECTION | | | | | | |
| 6036-75-001 | | | | | | | |
| RMC - 603675001 | THERMOPLASTIC SHORTLINE STRIPING | | | | | | |
| WORK ORDER- | 09-23-99 | WORK BEGAN- | 10-20-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-04-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 120 | PERCENT TIME USED- | 16 | ***** | | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | | |
| CONTRACT 12981008 | | | TOTALS | 78,310.00 | .00 | 40,463.30 | 51.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| VAN ZANDT VAN ZANDT COUNTY | | .010 | 92,175.60 | .00 | 37,804.35 | 41.0 |
| SH0198 CANTON MAINTENANCE SECTION | | | | | | |
| 6036-91-001 RAISED PAVEMENT MARKERS | | | | | | |
| RMC - 603691001 | | | | | | |
| WORK ORDER- | 11-01-99 | WORK BEGAN- | 11-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-08-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 85 | PERCENT TIME USED- | 12 | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | |
| CONTRACT 12981012 | | TOTALS | 92,175.60 | .00 | 37,804.35 | 41.0 |
| WOOD MINEOLA MAINTENANCE SECTION | | .010 | 93,802.14 | .00 | .00 | .0 |
| FM0312 NORTH TYLER MAINTENANCE SECTION | | | | | | |
| 6047-81-001 TREE TRIMMING | | | | | | |
| RMC - 604781001 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | * |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | * |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| D & M CONTRACTORS | | | | | | |
| CONTRACT 01001006 | | TOTALS | 93,802.14 | .00 | .00 | 0.0 |
| WOOD VARIOUS LOCATIONS THROUGHOUT THE | | .001 | 48,500.04 | 4,041.67 | 20,208.35 | 41.6 |
| US0080 MINEOLA MAINTENANCE SECTION | | | | | | |
| 6047-73-001 PICNIC AREA MAINTENANCE | | | | | | |
| SUP - 604773001 | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 42 | | | |
| TIBH INDUSTRIES, INC. | | | | | | |
| CONTRACT 08991007 | | TOTALS | 48,500.04 | 4,041.67 | 20,208.35 | 41.6 |
| WOOD VARIOUS LOCATIONS THROUGHOUT THE | | .001 | 53,656.55 | .00 | 14,883.44 | 37.5 |
| US0069 MINEOLA MAINTENANCE SECTION | | | | | | |
| 6048-62-001 LITTER PICK UP | | | | | | |
| SUP - 604862001 | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | * |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * TIME OF THIS RUN | | * |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 42 | | | |
| TIBH INDUSTRIES, INC. | | | | | | |
| CONTRACT 08991022 | | TOTALS | 53,656.55 | .00 | 14,883.44 | 37.5 |
| WOOD WOOD COUNTY | | .010 | 83,020.00 | .00 | 50,802.40 | 61.1 |
| US0080 MINEOLA MAINTENANCE SECTION | | | | | | |
| 6036-88-001 THERMOPLASTIC SHORTLINE STRIPING | | | | | | |
| RMC - 603688001 | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 21 | | | |
| PAVEMENT MARKINGS | | | | | | |
| CONTRACT 12981017 | | TOTALS | 83,020.00 | .00 | 50,802.40 | 61.1 |
| WOOD WOOD COUNTY | | .010 | 128,789.60 | .00 | 68,304.50 | 54.1 |
| US0080 MINEOLA MAINTENANCE SECTION | | | | | | |
| 6036-95-001 RAISED PAVEMENT MARKERS | | | | | | |
| RMC - 603695001 | | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | * |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * TIME OF THIS RUN | | * |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 21 | | | |
| D & M CONTRACTORS | | | | | | |
| CONTRACT 12981020 | | TOTALS | 128,789.60 | .00 | 68,304.50 | 54.1 |

DISTRICT CONTRACT AMOUNT 6,552,800.28
DISTRICT ESTIMATES THIS MONTH 250,161.20
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,047,904.86

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| ANGELINA NECHES RIVER | | 15.341 | 1,642,210.09 | 72,488.71 | 1,901,651.78 | 99.9 |
| SH 103 FM 706 | | | | | | |
| 0336-03-055 NH 99(76) EMBANKMENT, RESURFACE, GUARDRAIL | | | | | | |
| WORK ORDER- | 02-02-99 | WORK BEGAN- | 06-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-18-99 | | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 60 | | | |
| WORKING DAYS CHARGED- | 95 | PERCENT TIME USED- | 84 | | | |
| CGU INSURANCE COMPANY | | | | | | |
| CONTRACT 01993022 | | TOTALS | 1,642,210.09 | 72,488.71 | 1,901,651.78 | 99.9 |
| ANGELINA CHEROKEE C/L | | 18.773 | 1,652,502.50 | .00 | .00 | .0 |
| US 69 0.38 MI. N. OF FM 2680 (IN SECTIONS) | | | | | | |
| 0199-04-061 CPM 199-4-61 MILL AND INLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 02003053 | | TOTALS | 1,652,502.50 | .00 | .00 | 0.0 |
| ANGELINA US 69 | | 9.917 | 1,369,438.77 | 167,224.72 | 1,281,681.60 | 98.5 |
| SH 7 SH 103 | | | | | | |
| 0894-01-015 STP 99(58)R WIDEN, CEM TRT, BASE & SURF | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 04-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-07-99 | | | |
| CONTRACT WORKING DAYS- | 165 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 121 | PERCENT TIME USED- | 71 | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02993092 | | TOTALS | 1,369,438.77 | 167,224.72 | 1,281,681.60 | 98.5 |
| ANGELINA FM 819 | | 17.610 | 3,794,882.24 | 203,454.41 | 3,879,732.35 | 99.9 |
| US 59 0.65 KM SOUTH OF FM 2497 | | | | | | |
| 0176-03-110 STP 98(155)R REHABILITATE PAVEMENT | | | | | | |
| WORK ORDER- | 04-29-98 | WORK BEGAN- | 04-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-98 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 41 | | | |
| WORKING DAYS CHARGED- | 140 | PERCENT TIME USED- | 99 | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 03983052 | | TOTALS | 3,794,882.24 | 203,454.41 | 3,879,732.35 | 99.9 |
| ANGELINA INTERSECTION WITH SH 7 (N OF LUFKIN) | | .002 | 63,959.20 | 6,721.44 | 26,979.24 | 44.4 |
| US 69 | | | | | | |
| 0199-04-059 STP 99(133)HES INSTALL SAFETY LIGHTING | | | | | | |
| ANGELINA INTERSECTION WITH FM 2497 W OF HUDSON | | .001 | 19,039.20 | 3,155.52 | 22,989.62 | 99.9 |
| SH 94 | | | | | | |
| 0319-04-067 STP 99(134)HES INSTALL SAFETY LIGHTING | | | | | | |
| WORK ORDER- | 06-22-99 | WORK BEGAN- | 11-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-99 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 75 | | | |
| LUDCO, INC. | | | | | | |
| CONTRACT 05993064 | | TOTALS | 82,998.40 | 9,876.96 | 49,968.86 | 63.3 |
| ANGELINA 0.754 KM NORTH OF SH 103/LP 287 | | 1.484 | 16,217,942.49 | 518,150.57 | 10,467,655.17 | 67.9 |
| US 69 BU 69-J | | | | | | |
| 0199-04-057 NH 97(416) CONSTRUCT INTERCHANGES | | | | | | |
| WORK ORDER- | 08-18-97 | WORK BEGAN- | 10-02-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-97 | | | |
| CONTRACT WORKING DAYS- | 415 | ADDL DAYS GRANTED- | 60 | | | |
| WORKING DAYS CHARGED- | 354 | PERCENT TIME USED- | 75 | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 07973060 | | TOTALS | 16,217,942.49 | 518,150.57 | 10,467,655.17 | 67.9 |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|-------------------------|---------|-----------------|----------------------|------------------------|--------|
| ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK | | .099 | 77,641.99 | .00 | 12,028.42 | 26.4 |
| CS 0911-38-034 BR 93(69)OX REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- 10-17-96 | WORK BEGAN- 10-22-96 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-02-96 | | | | | |
| CONTRACT WORKING DAYS- 35 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 12 | PERCENT TIME USED- 34 | | | | | |
| ***** | | | | | | |
| NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | | | | | |
| ***** | | | | | | |
| PINEWOODS WELDING AND CONSTRUCTION CONTRACT 08963086 | | TOTALS | 77,641.99 | .00 | 12,028.42 | 26.4 |
| ANGELINA DIBOLL NECHES RIVER BRIDGE | | 3.423 | 2,132,530.17 | 234,453.31 | 729,115.31 | 35.9 |
| US 59 0176-03-113 STP 99(205)R OVERLAY | | | | | | |
| WORK ORDER- 10-29-99 | WORK BEGAN- 11-15-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-14-99 | | | | | |
| CONTRACT WORKING DAYS- 50 | ADDL DAYS GRANTED- 6 | | | | | |
| WORKING DAYS CHARGED- 38 | PERCENT TIME USED- 68 | | | | | |
| ***** | | | | | | |
| NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | | | | | |
| ***** | | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 09993008 | | TOTALS | 2,132,530.17 | 234,453.31 | 729,115.31 | 35.9 |
| ANGELINA VAR LOCATIONS IN ANGELINA, POLK AND SAN JACINTO COUNTIES | | .100 | 335,034.25 | .00 | .00 | .0 |
| VA 0911-00-041 C 911-00-41 INSTALL EXPRESSWAY SIGNS | | | | | | |
| WORK ORDER- 11-05-99 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | | | | | |
| ***** | | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 10993049 | | TOTALS | 335,034.25 | .00 | .00 | 0.0 |
| ANGELINA 6.6 KM SH OF ANGELINA RIVER BRIDGE | | 6.579 | 967,440.15 | .00 | 853,092.99 | 93.0 |
| SH 147 ANGELINA RIVER BRIDGE | | | | | | |
| 0390-03-029 STP 98(479)RM WIDEN, CEM TRT, BASE AND SURFACE | | | | | | |
| WORK ORDER- 12-29-98 | WORK BEGAN- 05-18-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-14-99 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 5 | | | | | |
| WORKING DAYS CHARGED- 83 | PERCENT TIME USED- 128 | | | | | |
| ***** | | | | | | |
| ESTIMATE HAS BEEN BY-PASSED | | | | | | |
| ***** | | | | | | |
| CONTINENTAL CASUALTY COMPANY CONTRACT 12983053 | | TOTALS | 967,440.15 | .00 | 853,092.99 | 93.0 |
| HOUSTON ETC 2.1 MI N OF FM 2663 LP | | 194.934 | 4,459,533.68 | .00 | .00 | .0 |
| US 287 ETC 531 | | | | | | |
| 0109-03-026 ETC | | | | | | |
| CPM 109-3-26 SEALCOAT | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | | | | | |
| ***** | | | | | | |
| CLARK CONSTRUCTION CO., INC. CONTRACT 02003006 | | TOTALS | 4,459,533.68 | .00 | .00 | 0.0 |
| HOUSTON INTERSECTIONS @ SH 19(S), US 287(S) LP | | 2.350 | 3,563,025.11 | .00 | .00 | .0 |
| LP 304 SH 7(E) AND SH7/SH21(W) | | | | | | |
| 1854-01-033 STP 99(429)UM CONSTRUCT CONCRETE PAVEMENT INTERSECTION | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 215 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | | | | | |
| ***** | | | | | | |
| A. L. HELMCAMP, INC. CONTRACT 02003073 | | TOTALS | 3,563,025.11 | .00 | .00 | 0.0 |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|---|--------------------|-----------------|--|------------------------|--------|
| ***** | | | | | | |
| HOUSTON SH 7 | SH 21 TRINITY RIVER | 17.799 | 949,560.49' | .00' | 404,121.23' | 30.9' |
| 0335-02-021 | OVERLAY AND LEVEL-UP | | | | | |
| CPM 335-2-21 | | | | | | |
| ***** | | | | | | |
| HOUSTON US 287 | LOOP 304 IN CROCKETT FM 232 | 13.753 | 727,582.11' | .00' | 763,994.82' | 99.9' |
| 0340-01-032 | HMAC LEVEL-UP AND OVERLAY | | | | | |
| CSR 340-1-32 | | | | | | |
| ***** | | | | | | |
| WORK ORDER- | 10-27-98 | WORK BEGAN- | 12-28-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-28-98 | * ESTIMATE HAS BEEN BY-PASSED * | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 4 | ***** | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 47 | ***** | | |
| ***** | | | | | | |
| CONTINENTAL CASUALTY COMPANY | | | | | | |
| CONTRACT 09983006 | | TOTALS | 1,677,142.60' | .00' | 1,168,116.05' | 66.4' |
| ***** | | | | | | |
| NACOGDOCHES ETC | NACONICHE CREEK | 41.178 | 2,912,460.62' | .00' | .00' | .0' |
| US 59 | 259 WYE (IN SECTIONS), ETC. | | | | | |
| 0175-07-047 | ETC | | | | | |
| CPM 175-7-47 | HOTMIX OVERLAY | | | | | |
| ***** | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ***** | | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 02003106 | | TOTALS | 2,912,460.62' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| NACOGDOCHES | AT ANGELINA RIVER & ANGELINA RIVER REL. | 1.847 | 3,381,220.13' | 79,853.03' | 1,743,863.81' | 54.2' |
| SH 21 | | | | | | |
| 0118-06-050 | | | | | | |
| BR 98(251) | REPLACE BRIDGES & APPROACHES | | | | | |
| ***** | | | | | | |
| WORK ORDER- | 08-26-98 | WORK BEGAN- | 09-28-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-11-98 | ***** | | |
| CONTRACT WORKING DAYS- | 275 | ADDL DAYS GRANTED- | 1 | ***** | | |
| WORKING DAYS CHARGED- | 157 | PERCENT TIME USED- | 57 | ***** | | |
| ***** | | | | | | |
| CCE, INC. | | | | | | |
| CONTRACT 07983072 | | TOTALS | 3,381,220.13' | 79,853.03' | 1,743,863.81' | 54.2' |
| ***** | | | | | | |
| NACOGDOCHES | AT ANGELINA RIVER | 1.459 | 6,446,665.77' | 184,987.99' | 6,285,542.26' | 99.9' |
| US 59 | (SOUTH AND NORTH BOUND LANES | | | | | |
| 0176-01-067 | | | | | | |
| BR 96(811) | REPLACE BRIDGES AND APPROACHES | | | | | |
| ***** | | | | | | |
| WORK ORDER- | 10-17-96 | WORK BEGAN- | 11-01-96 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-02-96 | ***** | | |
| CONTRACT WORKING DAYS- | 430 | ADDL DAYS GRANTED- | 3 | ***** | | |
| WORKING DAYS CHARGED- | 364 | PERCENT TIME USED- | 84 | ***** | | |
| ***** | | | | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | |
| CONTRACT 09963002 | | TOTALS | 6,446,665.77' | 184,987.99' | 6,285,542.26' | 99.9' |
| ***** | | | | | | |
| NACOGDOCHES | FLUSH MEDIAN | 2.163 | 860,357.00' | 142,780.91' | 142,780.91' | 17.4' |
| US 59 | LOOP 224 | | | | | |
| 0176-01-082 | | | | | | |
| CPM 176-1-82 | ROTOMILL AND OVERLAY | | | | | |
| ***** | | | | | | |
| WORK ORDER- | 11-02-99 | WORK BEGAN- | 01-19-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | ***** | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 10 | ***** | | |
| ***** | | | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 09993026 | | TOTALS | 860,357.00' | 142,780.91' | 142,780.91' | 17.4' |
| ***** | | | | | | |
| NACOGDOCHES | N. LOOP 224 N. | 3.740 | 426,584.83' | 416,843.94' | 418,268.94' | 99.9' |
| BU 59-F | 0.1 KM N. OF US 59 OVERPASS | | | | | |
| 0175-08-036 | | | | | | |
| CD 175-8-36 | OVERLAY EXISTING PAVEMENT | | | | | |
| ***** | | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 12-06-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-06-99 | ***** | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 64 | ***** | | |
| ***** | | | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 09993032 | | TOTALS | 426,584.83' | 416,843.94' | 418,268.94' | 99.9' |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|----------|--------------------|-----------------|----------------------|------------------------|--------|
| NACOGDOCHES VARIOUS | | .200 | 598,340.00' | 87,333.50' | 87,333.50' | 15.3' |
| VA 0911-08-023 MC 911-8-23 | | | | | | |
| REPLACE SIGNS | | | | | | |
| WORK ORDER- | 12-06-99 | WORK BEGAN- | 01-17-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-22-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 8 | | | |
| ACE CONTRACTORS, INC. | | | | | | |
| CONTRACT 11993055 | | TOTALS | 598,340.00' | 87,333.50' | 87,333.50' | 15.3' |
| NACOGDOCHES NACOGDOCHES CITY LIMITS, | | 5.743 | 3,314,138.24' | 306,188.22' | 1,984,395.67' | 63.0' |
| SH 7 5.7 KM WEST | | | | | | |
| 0553-03-018 STP 99(67)R | | | | | | |
| GR, STR, BASE, SURF | | | | | | |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 03-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-05-99 | | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 180 | PERCENT TIME USED- | 69 | | | |
| CCE, INC. | | | | | | |
| CONTRACT 12983007 | | TOTALS | 3,314,138.24' | 306,188.22' | 1,984,395.67' | 63.0' |
| POLK 4.828 KM N OF FM 943 | | .520 | 137,389.48' | 34,014.73' | 75,796.59' | 58.0' |
| FM 1276 4.308 KM N OF FM 943 | | | | | | |
| 1408-01-015 STP 97(608)HES | | | | | | |
| GR, STR, BASE & SURF | | | | | | |
| WORK ORDER- | 02-18-98 | WORK BEGAN- | 08-31-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 56 | | | |
| UNIVERSAL SURETY OF AMERICA | | | | | | |
| CONTRACT 01983062 | | TOTALS | 137,389.48' | 34,014.73' | 75,796.59' | 58.0' |
| POLK SH 146 | | 11.170 | 1,766,286.67' | .00' | .00' | .0' |
| US 190 11.932 KM EAST | | | | | | |
| 0213-04-038 STP 99(53)R | | | | | | |
| ACP OVERLAY | | | | | | |
| WORK ORDER- | 03-12-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-28-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 01993051 | | TOTALS | 1,766,286.67' | .00' | .00' | 0.0' |
| POLK BEAR CREEK | | 8.984 | 1,133,329.16' | .00' | .00' | .0' |
| US 287 WEST 8.984 KM | | | | | | |
| 0341-02-041 CPM 341-2-41 | | | | | | |
| OVERLAY | | | | | | |
| WORK ORDER- | 02-02-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-99 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 9 | | | |
| CGU INSURANCE COMPANY | | | | | | |
| CONTRACT 01993068 | | TOTALS | 1,133,329.16' | .00' | .00' | 0.0' |
| POLK US 190 | | 13.374 | 1,767,194.63' | 48,521.87' | 1,859,240.17' | 99.9' |
| FM 350 FM 942 | | | | | | |
| 0928-02-015 CSR 928-2-15 | | | | | | |
| REPAIR ROAD TO 2R STANDARDS | | | | | | |
| POLK 6.7 KM N OF FM 942 | | 6.226 | 806,273.99' | 1,190.13' | 777,533.44' | 99.9' |
| FM 350 FM 942 | | | | | | |
| 0928-02-016 MC 928-2-16 | | | | | | |
| REWORK BASE AND SURFACE TREATMENT | | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 03-31-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-99 | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 24 | | | |
| WORKING DAYS CHARGED- | 116 | PERCENT TIME USED- | 50 | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02993102 | | TOTALS | 2,573,468.62' | 49,712.00' | 2,636,773.61' | 99.9' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| POLK US 59 | | 15.557 | 2,661,801.59' | 1,397.13' | 1,720,429.06' | 68.0' |
| FM 1987 US 59 | | | | | | |
| 1877-01-016 | | | | | | |
| CSR 1877-1-16 | | | | | | |
| REWORK BASE, SURF TREATMENT & MISC WORK | | | | | | |
| WORK ORDER- | 05-24-99 | WORK BEGAN- | 06-09-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-99 | | | |
| CONTRACT WORKING DAYS- | 245 | ADDL DAYS GRANTED- | 13 | | | |
| WORKING DAYS CHARGED- | 123 | PERCENT TIME USED- | 48 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 04993005 | | TOTALS | 2,661,801.59' | 1,397.13' | 1,720,429.06' | 68.0' |
| POLK UP/SP RR OVERPASS | | 3.440 | 5,052,663.07' | 220,314.08' | 1,356,416.56' | 28.2' |
| US 59 US 190 | | | | | | |
| 0176-05-129 | | | | | | |
| C 176-5-129 | | | | | | |
| CONSTRUCT FRONTAGE ROAD | | | | | | |
| WORK ORDER- | 07-21-99 | WORK BEGAN- | 08-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-06-99 | | | |
| CONTRACT WORKING DAYS- | 380 | ADDL DAYS GRANTED- | 6 | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 20 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 06993046 | | TOTALS | 5,052,663.07' | 220,314.08' | 1,356,416.56' | 28.2' |
| POLK FM 943 | | 10.480 | 1,076,429.07' | .00' | 958,439.83' | 95.3' |
| FM 2798 HARDIN C/L | | | | | | |
| 2778-02-005 | | | | | | |
| CSR 2778-2-5 | | | | | | |
| RECONSTRUCT EXISTING ROAD | | | | | | |
| WORK ORDER- | 09-04-98 | WORK BEGAN- | 02-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-98 | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 169 | PERCENT TIME USED- | 127 | | | |
| CONTINENTAL CASUALTY COMPANY | | | | | | |
| CONTRACT 07983063 | | TOTALS | 1,076,429.07' | .00' | 958,439.83' | 95.3' |
| POLK AT TRINITY RIVER (SBL) | | 1.567 | 6,346,557.85' | 204,318.65' | 3,651,686.24' | 60.5' |
| US 59 | | | | | | |
| 0177-01-069 | | | | | | |
| BR 97(609) | | | | | | |
| REPLACE BR & APPRS | | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 09-21-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-21-98 | | | |
| CONTRACT WORKING DAYS- | 390 | ADDL DAYS GRANTED- | 34 | | | |
| WORKING DAYS CHARGED- | 210 | PERCENT TIME USED- | 50 | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 07983067 | | TOTALS | 6,346,557.85' | 204,318.65' | 3,651,686.24' | 60.5' |
| POLK ON CR 217 AT BRANCH OF PINEY CREEK | | .045 | 112,679.46' | 33,233.46' | 106,128.77' | 99.1' |
| CR | | | | | | |
| 0911-04-024 | | | | | | |
| BR 98(461)OX | | | | | | |
| REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 11-04-99 | WORK BEGAN- | 11-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-20-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 76 | | | |
| P.R. PARKER COMPANY, INC. | | | | | | |
| CONTRACT 09993060 | | TOTALS | 112,679.46' | 33,233.46' | 106,128.77' | 99.1' |
| POLK FM 1745 | | 17.232 | 470,165.59' | 83,802.35' | 83,802.35' | 18.7' |
| FM 942 US 59 IN LEGGETT | | | | | | |
| 1193-01-031 | | | | | | |
| STP 2000(61)HES | | | | | | |
| SAFETY TREAT FIXED OBJECTS, REMOVE TREES | | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-24-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 9 | | | |
| CCE, INC. | | | | | | |
| CONTRACT 11993070 | | TOTALS | 470,165.59' | 83,802.35' | 83,802.35' | 18.7' |

* ESTIMATE HAS BEEN BY-PASSED *

| CONTRACT IDENTIFICATION AND INFORMATION | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|--|--------------------|----------|--|----------------------|------------------------|--------|
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| POLK | US 59 | | 6.953 | 1,605,562.21 | .00 | 1,429,700.17 | 94.7 |
| US 190 | FM 2457 | | | | | | |
| 0213-03-081 | | | | | | | |
| STP 99(65)RM | PLANING & ASPHALTIC CONCRETE PAV | | | | | | |
| | O/L | | | | | | |
| WORK ORDER- | 12-29-98 | WORK BEGAN- | 05-24-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-14-99 | * ESTIMATE HAS BEEN BY-PASSED * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 3 | ***** | | | |
| WORKING DAYS CHARGED- | 117 | PERCENT TIME USED- | 186 | ***** | | | |
| CONTINENTAL CASUALTY COMPANY | | | | | | | |
| CONTRACT 12983051 | | | TOTALS | 1,605,562.21 | .00 | 1,429,700.17 | 94.7 |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| POLK | 0.85 MI EAST OF PR 56 | | 2.328 | 1,324,005.12 | .00 | .00 | .0 |
| US 190 | 3.27 MI EAST OF PR 56 | | | | | | |
| 0213-05-028 | | | | | | | |
| STP 99(470)R | ADD 2 - 10' SHOULDERS | | | | | | |
| WORK ORDER- | 02-07-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-23-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SMITH & CO. | | | | | | | |
| CONTRACT 12993023 | | | TOTALS | 1,324,005.12 | .00 | .00 | 0.0 |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| POLK | @ FM 1988, FM 2665 & LP 393 (S) | | .200 | 56,356.90 | .00 | .00 | .0 |
| US 59 | | | | | | | |
| 0177-01-080 | | | | | | | |
| STP 2000(117)HES | INSTALL ADVANCED WARNING SIGNALS | | | | | | |
| WORK ORDER- | 01-06-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-22-00 | ***** | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| LUDCO, INC. | | | | | | | |
| CONTRACT 12993057 | | | TOTALS | 56,356.90 | .00 | .00 | 0.0 |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| SABINE | ETC SP 165 | | 152.469 | 3,057,744.65 | .00 | .00 | .0 |
| LP 149 | ETC JASPER COUNTY LINE, ETC. | | | | | | |
| 0064-13-002 | ETC | | | | | | |
| CPM 64-13-2 | SEALCOAT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 02003105 | | | TOTALS | 3,057,744.65 | .00 | .00 | 0.0 |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| SABINE | COUNTY ROAD 250 AT TRIBUTARY OF WATTS CR | | .311 | 285,577.48 | 31,986.09 | 272,654.08 | 100.0 |
| CR | | | | | | | |
| 0911-29-013 | | | | | | | |
| BR 96(581)OX | REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 09-03-99 | WORK BEGAN- | 09-20-99 | ***** | | | |
| DATE WORK COMPLETED- | 01-26-00 | TIME COMPUTED- | 09-19-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 74 | ***** | | | |
| CCE, INC. | | | | | | | |
| CONTRACT 06993025 | | | TOTALS | 285,577.48 | 31,986.09 | 272,654.08 | 100.0 |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| SABINE | VARIOUS | | .210 | 398,960.70 | .00 | .00 | .0 |
| VA | VARIOUS | | | | | | |
| 0911-29-024 | | | | | | | |
| MC 911-29-24 | REPLACE SIGNS | | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-30-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ACE CONTRACTORS, INC. | | | | | | | |
| CONTRACT 09993045 | | | TOTALS | 398,960.70 | .00 | .00 | 0.0 |
| ***** | | | ***** | ***** | ***** | ***** | ***** |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| SABINE ON SQUARE IN PINELAND | | .010 | 87,532.00' | 380.00' | 72,705.41' | 87.4' |
| FM 1 | | | | | | |
| 0064-10-018 | | | | | | |
| C 64-10-18 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 01-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 8 | | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 98 | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | |
| CONTRACT 11983018 | | TOTALS | 87,532.00' | 380.00' | 72,705.41' | 87.4' |
| SAN AUGUSTINE CR 238 LOCATION | | .112 | 186,517.59' | .00' | .00' | .0' |
| VA NEW LOC ON HWY 21 IN SAN AUG CITY LIMITS | | | | | | |
| 0911-30-006 | | | | | | |
| STP 94(242)TE RELOCATE OLD IRON BRIDGE TO CITY PARK | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | ***** TIME OF THIS RUN ***** | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | |
| CONTRACT 01003022 | | TOTALS | 186,517.59' | .00' | .00' | 0.0' |
| SAN AUGUSTINE SH 147 | | 16.185 | 3,448,396.39' | .00' | .00' | .0' |
| FM 1279 SHELBY C/L | | | | | | |
| 1409-01-007 | | | | | | |
| AR 1409-1-7 REHAB EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | ***** TIME OF THIS RUN ***** | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CCE, INC. | | | | | | |
| CONTRACT 02003074 | | TOTALS | 3,448,396.39' | .00' | .00' | 0.0' |
| SAN AUGUSTINE SH 21 | | 21.417 | 1,138,923.47' | 950.00' | 1,134,319.10' | 99.9' |
| FM 1196 FM 1277 | | | | | | |
| 0895-03-011 | | | | | | |
| MC 895-3-11 REHAB EXISTING PAVEMENT | | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 04-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-99 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 26 | | | |
| WORKING DAYS CHARGED- | 67 | PERCENT TIME USED- | 34 | | | |
| CCE, INC. | | | | | | |
| CONTRACT 02993047 | | TOTALS | 1,138,923.47' | 950.00' | 1,134,319.10' | 99.9' |
| SAN AUGUSTINE SH 147 | | 21.895 | 1,066,932.66' | .00' | 8,947.92' | .8' |
| FM 705 3.997 KM S OF FM 83 | | | | | | |
| 1079-01-024 | | | | | | |
| CD 1079-1-24 REHAB EXISTING PAVEMENT IN SECTIONS | | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 04-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-99 | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02993114 | | TOTALS | 1,066,932.66' | .00' | 8,947.92' | 0.8' |
| SAN AUGUSTINE US 96 | | .732 | 66,651.04' | .00' | .00' | .0' |
| SH 103 SAN AUGUSTINE/SABINE COUNTY LINE | | | | | | |
| 0336-07-047 | | | | | | |
| CPM 336-7-47 ACP OVERLAY | | | | | | |
| SABINE SAN AUGUSTINE/SABINE COUNTY LINE | | 8.955 | 852,493.36' | .00' | .00' | .0' |
| SH 103 SH 21 | | | | | | |
| 0336-08-020 | | | | | | |
| CPM 336-8-20 OVERLAY | | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | ***** TIME OF THIS RUN ***** | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 09993065 | | TOTALS | 919,144.40' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| SAN AUGUSTINE SH 147 | | 12.608 | 994,196.01 | 289,240.33 | 903,082.59 | 95.6 |
| SH 103 US 96 | | | | | | |
| 0336-07-046 CPM 336-7-46 | | | | | | |
| OVERLAY EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 01-27-99 | WORK BEGAN- | 11-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-15-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 16 | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 43 | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 12983061 | | TOTALS | 994,196.01 | 289,240.33 | 903,082.59 | 95.6 |
| SAN JACINTO @ UNION PACIFIC RR IN SHEPARD | | .100 | 65,751.00 | .00 | .00 | .0 |
| US 59 | | | | | | |
| 0177-02-061 | | | | | | |
| STP 2000(230)HES | | | | | | |
| INSTALL OVERHEIGHT WARNING SYSTEM | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 02003018 | | TOTALS | 65,751.00 | .00 | .00 | 0.0 |
| SAN JACINTO 3.967 KM EAST OF WALKER CO LINE | | 15.000 | 938,304.56 | .00 | 772,998.69 | 86.7 |
| SH 150 15.00 KM EAST | | | | | | |
| 0395-02-025 CPM 395-2-25 | | | | | | |
| ACP OVERLAY | | | | | | |
| WORK ORDER- | 07-28-98 | WORK BEGAN- | 10-29-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-98 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 54 | | | |
| CONTINENTAL CASUALTY COMPANY | | | | | | |
| CONTRACT 06983052 | | TOTALS | 938,304.56 | .00 | 772,998.69 | 86.7 |
| SAN JACINTO RR UNDERPASS | | 8.877 | 1,107,046.76 | .00 | .00 | .0 |
| US 59 LIBERTY C/L | | | | | | |
| 0177-02-060 | | | | | | |
| NH 98(460) | | | | | | |
| ACP OVERLAY (SB LANE ONLY) | | | | | | |
| WORK ORDER- | 10-26-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-11-99 | | | |
| CONTRACT WORKING DAYS- | 37 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 09993055 | | TOTALS | 1,107,046.76 | .00 | .00 | 0.0 |
| SAN JACINTO 1.63 MI W OF FM 2666 | | 5.798 | 2,651,870.26 | .00 | .00 | .0 |
| SH 150 E OF FM 222 IN COLDSRING | | | | | | |
| 0395-03-032 | | | | | | |
| STP 99(468)R | | | | | | |
| GRD,STRS,FL BS,OCST,ACP,PAY MRKG & MRKR | | | | | | |
| WORK ORDER- | 02-07-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-23-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SMITH & CO. | | | | | | |
| CONTRACT 12993063 | | TOTALS | 2,651,870.26 | .00 | .00 | 0.0 |
| SHELBY FROM CENTER EAST CITY LIMIT | | 7.499 | 1,447,843.22 | 12,570.98 | 872,641.62 | 63.4 |
| SH 87 TENAHA CREEK | | | | | | |
| 0064-01-054 | | | | | | |
| STP 99(46)HES | | | | | | |
| ACP,PLANT MIX SEAL,SAF TRT FX OBJ,PAY MR | | | | | | |
| WORK ORDER- | 08-03-99 | WORK BEGAN- | 08-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-19-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 65 | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 06993059 | | TOTALS | 1,447,843.22 | 12,570.98 | 872,641.62 | 63.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---------------------------------------|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| TRINITY | AT TRIBUTARY OF FOUNTAIN CREEK | 6.720 | 858,421.36' | 11,105.00' | 919,780.99' | 99.9' |
| FM 355 | | | | | | |
| 0930-01-019 | | | | | | |
| BR 98(188) | REPLACE BRIDGE & APPROACHES | | | | | |
| WORK ORDER- | 06-11-98 | WORK BEGAN- | 01-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-98 | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 35 | | | |
| WORKING DAYS CHARGED- | 143 | PERCENT TIME USED- | 89 | | | |
| CCE, INC. | | | | | | |
| | CONTRACT 04983072 | TOTALS | 858,421.36' | 11,105.00' | 919,780.99' | 99.9' |
| ***** | | | | | | |
| TRINITY | AT TRINITY RIVER AND RELIEF | 2.891 | 16,700,594.42' | 746,770.67' | 5,532,020.34' | 34.8' |
| SH 19 | | | | | | |
| 0109-08-041 | | | | | | |
| BR 98(430) | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 07-13-99 | WORK BEGAN- | 08-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-29-99 | | | |
| CONTRACT WORKING DAYS- | 500 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 10 | | | |
| ROSIEK CONSTRUCTION CO., INC. | | | | | | |
| | CONTRACT 06993043 | TOTALS | 16,700,594.42' | 746,770.67' | 5,532,020.34' | 34.8' |
| ***** | | | | | | |
| TRINITY | GROVETON COURT HOUSE SQUARE | 1.074 | 612,653.85' | 162,119.41' | 766,378.30' | 99.9' |
| SH 94 | 1.07 MI EAST | | | | | |
| 0319-02-022 | | | | | | |
| STP 97(610)R | WIDEN GRAD, STR, BASE & SURF | | | | | |
| WORK ORDER- | 02-04-98 | WORK BEGAN- | 03-11-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-20-98 | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 43 | | | |
| WORKING DAYS CHARGED- | 97 | PERCENT TIME USED- | 99 | | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | |
| | CONTRACT 12973054 | TOTALS | 612,653.85' | 162,119.41' | 766,378.30' | 99.9' |
| ***** | | | | | | |
| | DISTRICT CONTRACT AMOUNT | | | | 116,195,194.60 | |
| | DISTRICT ESTIMATES THIS MONTH | | | | 4,305,551.15 | |
| | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | 54,279,929.84 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| POLK | VARIOUS LOCATIONS WITHIN POLK & SAN JACINTO COUNTY MAINT SECTIONS | | | .010 | 414,269.00 | .00 | .00 | .0 |
| US0190 | JACINTO COUNTY MAINT SECTIONS | | | | | | | |
| 6047-93-001 | INSTALL/REINSTALL SMALL SIGN ASSEMBLIES | | | | | | | |
| RMC - 604793001 | | | | | | | | |
| WORK ORDER- | 12-15-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-10-00 | | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| WILLOW CITY SIGN & RAIL, INC. | | | | | | | | |
| CONTRACT 10994012 | | | | TOTALS | 414,269.00 | .00 | .00 | 0.0 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 414,269.00 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | .00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | .00 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| ANGELINA US 59 IN ANGELINA COUNTY MAINTENANCE SECTION | | .010 | 194,497.00' | 3,840.00' | 197,449.00' | 99.9' |
| 6042-46-001 RMC - 604246001 REMOVE/REPLACE EXISTING SMALL ROAD SIGNS | | | | | | |
| WORK ORDER- | 04-28-99 | WORK BEGAN- | 05-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 87 | | | |
| L & M KEITH CUSTOM | | | | | | |
| CONTRACT 03991110 | | TOTALS | 194,497.00' | 3,840.00' | 197,449.00' | 99.9' |
| ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES) | | .010 | 112,596.00' | .00' | 112,596.00' | 99.9' |
| 6029-15-001 RMC - 602915001 INSTALLATION OF LED TRAFFIC SIGNAL HEADS | | | | | | |
| WORK ORDER- | 06-22-98 | WORK BEGAN- | 08-24-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 13 | ***** | | |
| T L S TRAFFIC CONTROLS, INC. | | | | | | |
| CONTRACT 05981125 | | TOTALS | 112,596.00' | .00' | 112,596.00' | 99.9' |
| ANGELINA WITHIN ANGELINA, HOUSTON, TRINITY COUNTY MAINTENANCE SECTIONS | | .010 | 57,347.22' | 6,726.50' | 41,249.50' | 71.9' |
| 6044-55-001 RMC - 604455001 ILLUMINATION | | | | | | |
| WORK ORDER- | 06-17-99 | WORK BEGAN- | 07-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-05-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 70 | PERCENT TIME USED- | 58 | | | |
| PAYNE ELECTRICAL CONTRACTORS | | | | | | |
| CONTRACT 05991106 | | TOTALS | 57,347.22' | 6,726.50' | 41,249.50' | 71.9' |
| ANGELINA US 69 & VARIOUS LOCATION IN ANGELINA MAINT SECTION | | .010 | 18,400.00' | 4,810.00' | 21,320.00' | 99.9' |
| 6048-73-001 RMC - 604873001 REMOVAL OF TREES | | | | | | |
| WORK ORDER- | 10-21-99 | WORK BEGAN- | 11-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-10-99 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 49 | | | |
| M.R.S. INDUSTRIES | | | | | | |
| CONTRACT 09991103 | | TOTALS | 18,400.00' | 4,810.00' | 21,320.00' | 99.9' |
| ANGELINA US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY MAINT SECTION | | .010 | 126,720.00' | .00' | .00' | .0' |
| 6048-68-001 RMC - 604868001 JOINT/CRACK SEAL | | | | | | |
| WORK ORDER- | 11-03-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-15-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ROBERT R. WHEELER | | | | | | |
| CONTRACT 09991107 | | TOTALS | 126,720.00' | .00' | .00' | 0.0' |
| ANGELINA VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES) | | .010 | 63,345.00' | .00' | .00' | .0' |
| 6047-95-001 RMC - 604795001 INSTALLATION AND/OR REPAIR OF SIGNAL DET | | | | | | |
| WORK ORDER- | 11-23-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 8 | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 10991107 | | TOTALS | 63,345.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ANGELINA SH 103 & LOOP 287 WITHIN ANGELINA MAINTENANCE SECTION | | .010 | 118,115.00' | .00' | .00' | .0' |
| 6048-66-001 RMC - 604866001 REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC | | | | | | |
| WORK ORDER- 12-16-99 | WORK BEGAN- 12-16-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 26 | PERCENT TIME USED- 43 | | | | | |
| AC'S SPECIAL SERVICES | | | | | | |
| CONTRACT 10991108 | | TOTALS | 118,115.00' | .00' | .00' | 0.0' |
| ANGELINA US 69 WITHIN ANGELINA MAINTENANCE SECTION | | .010 | 116,355.00' | .00' | .00' | .0' |
| 6048-67-001 RMC - 604867001 REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC | | | | | | |
| WORK ORDER- 11-18-99 | WORK BEGAN- 01-18-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-13-99 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 8 | PERCENT TIME USED- 13 | | | | | |
| AC'S SPECIAL SERVICES | | | | | | |
| CONTRACT 10991110 | | TOTALS | 116,355.00' | .00' | .00' | 0.0' |
| HOUSTON US 287 AND SH 7 WITHIN HOUSTON COUNTY MAINT SECTION | | .010 | 109,420.00' | 8,373.00' | 8,373.00' | 7.6' |
| 6050-30-001 RMC - 605030001 REMOVE & REPLACE SMALL ROADSIDE SIGN, ET | | | | | | |
| WORK ORDER- 12-06-99 | WORK BEGAN- 12-06-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-06-99 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 13 | PERCENT TIME USED- 22 | | | | | |
| AC'S SPECIAL SERVICES | | | | | | |
| CONTRACT 10991109 | | TOTALS | 109,420.00' | 8,373.00' | 8,373.00' | 7.6' |
| NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE | | .010 | 26,538.00' | 1,868.00' | 44,996.19' | 99.9' |
| 6025-65-001 RMC - 602565001 ILLUMINATION | | | | | | |
| WORK ORDER- 07-15-98 | WORK BEGAN- 07-15-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-15-98 | | | | | |
| CONTRACT WORKING DAYS- 200 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 181 | PERCENT TIME USED- 91 | | | | | |
| LUDCO, INC. | | | | | | |
| CONTRACT 03981101 | | TOTALS | 26,538.00' | 1,868.00' | 44,996.19' | 99.9' |
| NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION | | .010 | 139,280.00' | 920.00' | 20,510.00' | 14.7' |
| 6048-50-001 RMC - 604850001 REPAIR/UPGRADE METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- 11-04-99 | WORK BEGAN- 11-15-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-15-99 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 31 | PERCENT TIME USED- 26 | | | | | |
| LANGFORD CONTRACTORS | | | | | | |
| CONTRACT 09991102 | | TOTALS | 139,280.00' | 920.00' | 20,510.00' | 14.7' |
| NACOGDOCHES SH & VARIOUS LOCATIONS WITHIN NACOGDOCHES & SHELBY MAINT SECTION | | .010 | 134,750.00' | .00' | 134,750.00' | 100.0' |
| SH0007 6050-05-001 RMC - 605005001 JOINT/CRACK SEAL | | | | | | |
| WORK ORDER- 12-02-99 | WORK BEGAN- 12-08-99 | | | | | |
| DATE WORK COMPLETED- 01-12-00 | TIME COMPUTED- 12-06-99 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 24 | PERCENT TIME USED- 40 | | | | | |
| KUNTZ CONTRACTING CORP. | | | | | | |
| CONTRACT 10991102 | | TOTALS | 134,750.00' | .00' | 134,750.00' | 100.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|-----------------------|------------|---------------------|--------------------------|----------------------------|------------|
| POLK US 59 & VARIOUS LOCATIONS WITHIN US0059 POLK & SAN JACINTO MAINT SECTIONS 6043-88-001 RMC - 604388001 REPAIR/UPGRADE METAL BEAM GUARD FENCE | | .010 | 33,918.40' | 2,767.40' | 17,264.00' | 50.8' |
| WORK ORDER- 05-28-99 | WORK BEGAN- 06-07-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 49 | PERCENT TIME USED- 41 | | | | | |
| ARLINGTON BUSH CONTRACT 04991104 | | TOTALS | 33,918.40' | 2,767.40' | 17,264.00' | 50.8' |
| POLK VARIOUS LOCATIONS IN POLK US0190 AND SAN JACINTO COUNTIES 6029-76-001 RMC - 602976001 ILLUMINATIONS | | .010 | 32,442.00' | 1,952.00' | 26,203.13' | 80.7' |
| WORK ORDER- 10-20-98 | WORK BEGAN- 10-30-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 240 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 124 | PERCENT TIME USED- 52 | | | | | |
| STRIPING TECHNOLOGY, INC. CONTRACT 06981112 | | TOTALS | 32,442.00' | 1,952.00' | 26,203.13' | 80.7' |
| POLK US 59 AND VARIOUS LOCATIONS US0059 WITHIN POLK COUNTY MAINT SECTION 6049-70-001 RMC - 604970001 REMOVAL AND DISPOSAL OF TREES AND LIMBS | | .010 | 77,050.00' | .00' | .00' | .0' |
| WORK ORDER- 12-15-99 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| BALLARD CONTRACTORS CONTRACT 10991105 | | TOTALS | 77,050.00' | .00' | .00' | 0.0' |
| SABINE ON SH 184 & SH 87 WITHIN SABINE SH0184 COUNTY MAINTENANCE SECTION 6048-46-001 RMC - 604846001 OVERLAY OR BLADE ON LEVEL UP | | .010 | 93,450.00' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| DREHRY CONSTRUCTION COMPANY, INCORPORATED CONTRACT 09991106 | | TOTALS | 93,450.00' | .00' | .00' | 0.0' |
| SABINE SH 21 IN SABINE CTY & SH0021 US 84 IN SHELBY CTY 6051-19-001 RMC - 605119001 REMOVE/REPLACE LARGE ROADSIDE SIGN ASSEM | | .010 | 23,034.20' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 15 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 11991101 | | TOTALS | 23,034.20' | .00' | .00' | 0.0' |
| SABINE FM 330 & FM 201 WITHIN SABINE FM0330 COUNTY MAINTENANCE SECTION 6051-33-001 RMC - 605133001 BASE REPAIR | | .010 | 132,570.00' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| J-M PAYNE CONSTRUCTION CO., INC. CONTRACT 11991102 | | TOTALS | 132,570.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| SABINE FM 2928 & FM 2343 WITHIN SABINE COUNTY MAINTENANCE SECTION | | .010 | 139,025.00' | .00' | .00' | .0' |
| RMC - 605132001 SPOT SEAL | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| NEWMAN & KENG PAYING COMPANY, INC. | | | | | | |
| CONTRACT 11991103 | | TOTALS | 139,025.00' | .00' | .00' | 0.0' |
| SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES | | .010 | 11,188.00' | .00' | 1,427.20' | 12.7' |
| RMC - 602488001 METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- 03-11-98 | WORK BEGAN- 04-01-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 03-18-98 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 30 | PERCENT TIME USED- 33 | | | | | |
| SIGN SYSTEMS | | | | | | |
| CONTRACT 02981105 | | TOTALS | 11,188.00' | .00' | 1,427.20' | 12.7' |
| SAN AUGUSTINE SH 103 & VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE MAINT SECTIONS | | .010 | 120,480.00' | 14,281.00' | 137,550.00' | 99.9' |
| RMC - 604855001 REPAIR/UPGRADE METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- 10-26-99 | WORK BEGAN- 10-28-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-28-99 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 38 | PERCENT TIME USED- 32 | | | | | |
| ACE CONTRACTORS, INC. | | | | | | |
| CONTRACT 09991101 | | TOTALS | 120,480.00' | 14,281.00' | 137,550.00' | 99.9' |
| SAN AUGUSTINE FM 95 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION | | .010 | 116,415.00' | .00' | .00' | .0' |
| RMC - 604848001 FULL WIDTH SPOT SEAL | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| MATHEWS CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 09991108 | | TOTALS | 116,415.00' | .00' | .00' | 0.0' |
| SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE | | .160 | 43,010.22' | .00' | .00' | .0' |
| RMC - 602425001 REPLACE CROSSROAD PIPES | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 15 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| J & M CONTRACTING, COMPANY | | | | | | |
| CONTRACT 02981104 | | TOTALS | 43,010.22' | .00' | .00' | 0.0' |
| SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY | | .010 | 18,425.00' | .00' | .00' | .0' |
| RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS | | | | | | |
| WORK ORDER- 08-13-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-13-98 | | | | | |
| CONTRACT WORKING DAYS- 45 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 13 | PERCENT TIME USED- 29 | | | | | |
| SOUTHWEST ENVIROTECH SERVICES, INC. | | | | | | |
| CONTRACT 04981102 | | TOTALS | 18,425.00' | .00' | .00' | 0.0' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|-----------------|--|------------------------|--------|
| MARSHALL ENTERPRISES CONTRACT 04981103 | | TOTALS | 22,125.00' | .00' | .00' | 0.0' |
| SAN JACINTO US 59 AND VARIOUS LOCATIONS US0059 IN SAN JACINTO COUNTY | | .010 | 22,125.00' | .00' | .00' | .0' |
| 6027-09-001 RMC - 602709001 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JLR CONSTRUCTION CONTRACT 10991103 | | TOTALS | 24,500.00' | .00' | .00' | 0.0' |
| SAN JACINTO US 190 & VARIOUS LOCATION WITHIN US0190 SAN JACINTO MAINT SECTION | | .010 | 24,500.00' | .00' | .00' | .0' |
| 6049-99-001 RMC - 604999001 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| HELLMANN ENTERPRISES CONTRACT 10991104 | | TOTALS | 17,400.00' | 24,700.00' | 34,790.00' | 100.0' |
| SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN US0059 SAN JACINTO MAINT SECTION | | .010 | 17,400.00' | 24,700.00' | 34,790.00' | 100.0' |
| 6049-71-001 RMC - 604971001 | | | | | | |
| WORK ORDER- | 11-24-99 | WORK BEGAN- | 12-06-99 | ***** | | |
| DATE WORK COMPLETED- | 01-26-00 | TIME COMPUTED- | 12-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 50 | ***** | | |
| ODEN METRO TURFING, INC. CONTRACT 11991104 | | TOTALS | 123,655.71' | .00' | .00' | 0.0' |
| SHELBY VARIOUS LOCATIONS IN SHELBY SH0007 COUNTY MAINTENANCE SECTION | | .010 | 123,655.71' | .00' | .00' | .0' |
| 6042-73-001 RMC - 604273001 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ACE CONTRACTORS, INC. CONTRACT 03991105 | | TOTALS | 47,305.00' | 5,541.50' | 29,875.50' | 63.1' |
| TRINITY SH 94 & VARIOUS LOCATIONS IN SH0094 TRINITY MAINTENANCE SECTION | | .010 | 47,305.00' | 5,541.50' | 29,875.50' | 63.1' |
| 6048-71-001 RMC - 604871001 | | | | | | |
| WORK ORDER- | 04-19-99 | WORK BEGAN- | 04-19-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-19-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 9 | ***** | | |
| BALLARD CONTRACTORS CONTRACT 09991105 | | TOTALS | 30,750.00' | .00' | 30,780.00' | 100.0' |
| TRINITY SH 94 & VARIOUS LOCATIONS IN SH0094 TRINITY MAINTENANCE SECTION | | .010 | 30,750.00' | .00' | 30,780.00' | 100.0' |
| 6048-71-001 RMC - 604871001 | | | | | | |
| WORK ORDER- | 11-03-99 | WORK BEGAN- | 12-14-99 | ***** | | |
| DATE WORK COMPLETED- | 01-11-00 | TIME COMPUTED- | 11-22-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 24 | ***** | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|------------|-------------------|------------------------|---------------------------------------|--------------|
| TRINITY | HOUSTON CTY LNE TO POLK CTY LINE/US287 | | | .010 | 136,457.09 | .00 | .00 | .0 |
| US0287 | SH 19/TRINITY TO ANGELINA CTY LINE/SH94 | | | | | | | |
| 6052-06-001 | REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC | | | | | | | |
| RMC - 605206001 | | | | | | | | |
| WORK ORDER- | 01-10-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TEXAS SANDBLASTING AND PAINTING, INC. | | | | | | | | |
| CONTRACT 11991105 | | | | TOTALS | 136,457.09 | .00 | .00 | 0.0 |
| ***** | | | | | | | DISTRICT CONTRACT AMOUNT | 2,460,563.84 |
| ***** | | | | | | | DISTRICT ESTIMATES THIS MONTH | 75,779.40 |
| ***** | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 859,133.52 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * | |
|--|--|--|--|------------|---------------------|--------------------------|----------------------------|--------------|------|
| BRAZORIA BASTROP BAYOU NORTH | | | | 29.372 | 3,278,695.82 | .00 | .00 | .0 | |
| BS 288B ETC OF CEMETERY ROAD | | | | | | | | | |
| 0111-07-042 ETC ACP OVERLAY | | | | | | | | | |
| CPM 111-7-42 | | | | | | | | | |
| WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 | | | | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 | | | | | | | | | |
| CONTRACT WORKING DAYS- 288 ADDL DAYS GRANTED- 0 | | | | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | | | | |
| DURHOOD GREENE CONSTRUCTION CO. | | | | | | | | | |
| CONTRACT 02003071 | | | | TOTALS | 3,278,695.82 | .00 | .00 | 0.0 | |
| BRAZORIA FM 518 | | | | 5.438 | 5,272,718.79 | 350,129.28 | 3,522,732.06 | 70.3 | |
| SH 35 BS 35C (N) | | | | | | | | | |
| 0178-02-066 MID SUBGR, PAY SHLDR & SET | | | | | | | | | |
| NH 98(26) | | | | | | | | | |
| BRAZORIA DIXIE FARM RD | | | | 2.436 | 3,107,261.06 | 374,341.63 | 2,767,726.99 | 93.7 | |
| SH 35 CLINE RD IN ALVIN | | | | | | | | | |
| 0178-02-071 STP 98(27)HES | | | | | | | | | |
| INSTALL CONTINUOUS TURN LANE | | | | | | | | | |
| WORK ORDER- 06-11-98 WORK BEGAN- 07-13-98 | | | | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 06-27-98 | | | | | | | | | |
| CONTRACT WORKING DAYS- 266 ADDL DAYS GRANTED- 0 | | | | | | | | | |
| WORKING DAYS CHARGED- 235 PERCENT TIME USED- 88 | | | | | | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | | | | |
| CONTRACT 04983004 | | | | TOTALS | 8,379,979.85 | 724,470.91 | 6,290,459.05 | 79.0 | |
| BRAZORIA 0.21 KM S OF 1462 | | | | 0.21 | 59.208 | 5,691,806.54 | 85,351.16 | 5,193,555.10 | 96.0 |
| FM 521 ETC KM N OF FM 1462 | | | | | | | | | |
| 0111-04-030 ETC | | | | | | | | | |
| STP 99(157)HES | | | | | | | | | |
| ADD LEFT TURN LANE AND LEFT TURN SIGNAL | | | | | | | | | |
| WORK ORDER- 05-13-99 WORK BEGAN- 06-14-99 | | | | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 05-29-99 | | | | | | | | | |
| CONTRACT WORKING DAYS- 289 ADDL DAYS GRANTED- 0 | | | | | | | | | |
| WORKING DAYS CHARGED- 132 PERCENT TIME USED- 46 | | | | | | | | | |
| DURHOOD GREENE CONSTRUCTION CO. | | | | | | | | | |
| CONTRACT 04993059 | | | | TOTALS | 5,691,806.54 | 85,351.16 | 5,193,555.10 | 96.0 | |
| BRAZORIA SPUR 28 | | | | 10.210 | 1,252,072.92 | 193,931.78 | 1,153,436.51 | 96.9 | |
| SH 35 DOWNING ST. | | | | | | | | | |
| 0178-03-122 PVMT REP, ACP O/L AND CONC BOX CULV | | | | | | | | | |
| STP 99(361)R | | | | | | | | | |
| WORK ORDER- 07-12-99 WORK BEGAN- 08-27-99 | | | | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 07-28-99 | | | | | | | | | |
| CONTRACT WORKING DAYS- 77 ADDL DAYS GRANTED- 2 | | | | | | | | | |
| WORKING DAYS CHARGED- 71 PERCENT TIME USED- 90 | | | | | | | | | |
| HUBCO, INC. | | | | | | | | | |
| CONTRACT 05993020 | | | | TOTALS | 1,252,072.92 | 193,931.78 | 1,153,436.51 | 96.9 | |
| BRAZORIA AT PEACH POINT WILDLIFE MANAGEMENT AREA | | | | .850 | 476,775.41 | 4,551.46 | 445,081.87 | 98.2 | |
| PW | | | | | | | | | |
| 0912-31-089 | | | | | | | | | |
| C 912-31-89 | | | | | | | | | |
| GR, BS, ACP PVMT & STR | | | | | | | | | |
| WORK ORDER- 07-23-99 WORK BEGAN- 09-08-99 | | | | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 08-08-99 | | | | | | | | | |
| CONTRACT WORKING DAYS- 74 ADDL DAYS GRANTED- 0 | | | | | | | | | |
| WORKING DAYS CHARGED- 70 PERCENT TIME USED- 95 | | | | | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | | |
| CONTRACT 05993100 | | | | TOTALS | 476,775.41 | 4,551.46 | 445,081.87 | 98.2 | |
| BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL | | | | 1.168 | 13,331,275.51 | 23,537.70 | 12,710,115.50 | 99.9 | |
| SH 288 DOW CHEMICAL ENTRANCE ROAD | | | | | | | | | |
| 0111-08-089 | | | | | | | | | |
| STP 97(322)RGS | | | | | | | | | |
| GR, LTS, CSB & CONC PAVT | | | | | | | | | |
| WORK ORDER- 07-30-97 WORK BEGAN- 09-08-97 | | | | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 08-15-97 | | | | | | | | | |
| CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 | | | | | | | | | |
| WORKING DAYS CHARGED- 349 PERCENT TIME USED- 97 | | | | | | | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | | | | |
| CONTRACT 06973066 | | | | TOTALS | 13,331,275.51 | 23,537.70 | 12,710,115.50 | 99.9 | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|---|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| BRAZORIA SH 35 0178-03-124 CD 178-3-124 | AT BN&S RAILROAD REHAB EXIST PUMP STA, GR, CEM TRT BS, ETC | .170 | 1,441,224.80' | 157,310.84' | 780,370.99' | 56.9' |
| BRAZORIA SH 35 0178-03-128 CSR 178-3-128 | AT BN&S RAILROAD REPLACE METAL BEAM | .001 | 25,000.00' | .00' | .00' | .0' |
| WORK ORDER- 07-20-99 | WORK BEGAN- 08-20-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-05-99 | | | | | |
| CONTRACT WORKING DAYS- 130 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 93 | PERCENT TIME USED- 72 | | | | | |
| JOHN REED AND COMPANY, INC. | | | | | | |
| CONTRACT 06993073 | | TOTALS | 1,466,224.80' | 157,310.84' | 780,370.99' | 56.0' |
| ***** | | | | | | |
| BRAZORIA VA 0912-31-104 C 912-31-104 | INTERSECTION SH 288 AND SH 332 LANDSCAPE DEVELOPMENT | .001 | 110,291.58' | .00' | 103,806.10' | 99.0' |
| WORK ORDER- 08-17-99 | WORK BEGAN- 09-08-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-02-99 | | | | | |
| CONTRACT WORKING DAYS- 36 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 33 | PERCENT TIME USED- 92 | | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | | | |
| CONTRACT 07993076 | | TOTALS | 110,291.58' | .00' | 103,806.10' | 99.0' |
| ***** | | | | | | |
| BRAZORIA BS 288B 0111-09-030 STP 98(285)UM | SH 35 LORRAINE ST. (ANGLETON BYPASS) GR, STRS, LTS, CSB & ACP | 1.337 | 4,385,400.78' | 129,869.52' | 3,927,207.33' | 94.2' |
| WORK ORDER- 10-16-98 | WORK BEGAN- 11-24-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-01-98 | | | | | |
| CONTRACT WORKING DAYS- 217 | ADDL DAYS GRANTED- 20 | | | | | |
| WORKING DAYS CHARGED- 227 | PERCENT TIME USED- 96 | | | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 09983004 | | TOTALS | 4,385,400.78' | 129,869.52' | 3,927,207.33' | 94.2' |
| ***** | | | | | | |
| BRAZORIA CR 0912-31-084 BR 97(143)OX | CR 175C AT DRAINAGE DITCH IN BRAZORIA COUNTY STRS, CEM TRT BS, ACP & PAV MARK | .125 | 211,803.94' | 28,567.77' | 46,522.77' | 23.1' |
| BRAZORIA CR 0912-31-085 BR 97(144)OX | CR 130 AT COMART CREEK IN BRAZORIA COUNTY STRS, CEM TRT BS, ACP & PAV MARK | .185 | 320,785.66' | 154,175.37' | 341,511.63' | 99.9' |
| WORK ORDER- 10-26-99 | WORK BEGAN- 11-08-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-11-99 | | | | | |
| CONTRACT WORKING DAYS- 104 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 38 | PERCENT TIME USED- 37 | | | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 09993057 | | TOTALS | 532,589.60' | 182,743.14' | 388,034.40' | 76.6' |
| ***** | | | | | | |
| BRAZORIA FM 1462 1414-03-032 C 1414-3-32 | AT PEARSON ROAD IN ALVIN TRAFFIC SIGNAL | .002 | 92,036.40' | 950.00' | 90,155.80' | 100.0' |
| WORK ORDER- 11-08-99 | WORK BEGAN- 11-17-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-24-99 | | | | | |
| CONTRACT WORKING DAYS- 39 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 12 | PERCENT TIME USED- 31 | | | | | |
| A & G EBERHARDT ENTERPRISES, INC. | | | | | | |
| CONTRACT 10993014 | | TOTALS | 92,036.40' | 950.00' | 90,155.80' | 100.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
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| BRAZORIA FM 865 FM 518 0976-02-073 STP 99(29)HES | FM 865 FM 1128 INSTALL TURN LANE, TREAT STRUCTURES | 1.889 | 333,718.36 | .00 | 260,511.26 | 82.4 |
| BRAZORIA FM 865 TO HARKEY ROAD FM 518 0976-02-076 C 976-2-76 | FM 865 TO HARKEY ROAD IN PEARLAND ARTERIAL TRAFFIC MANAGEMENT SYSTEM | 3.695 | 137,134.69 | .00 | 130,705.97 | 99.9 |
| BRAZORIA FM 288 FM 518 3416-01-008 STP 99(29)HES | SH 288 FM 865 INSTALL TURN LANE, TREAT STRUCTURES | 3.608 | 957,273.65 | .00 | 842,938.79 | 92.9 |
| BRAZORIA FM 288 TO FM 518 3416-01-009 C 3416-1-9 | SH 288 TO FM 865 ARTERIAL TRAFFIC MANAGEMENT SYSTEM | 3.785 | 190,379.56 | .00 | 195,017.76 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-29-98 01-27-99 110 116 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-27-99 01-14-99 0 105 | | | |
| CONTINENTAL CASUALTY COMPANY | | | | | | |
| CONTRACT 12983050 | | TOTALS | 1,618,506.26 | .00 | 1,429,173.78 | 93.2 |
| BRAZORIA SH 6 0192-02-039 STP 2000(140)RM | FORT BEND C/L SH 288 WDM GR, STRS & SURF | 3.011 | 9,827,737.52 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-26-00 00-00-00 360 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 02-11-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| DEAVERS CONSTRUCTION, L.P. | | | | | | |
| CONTRACT 12993045 | | TOTALS | 9,827,737.52 | .00 | .00 | 0.0 |
| FORT BEND US 59 0089-09-061 CD 89-9-61 | AT FM 360 FLORENCE RD SUBGR WID, ACP O/L & PV MRKS | 3.420 | 608,404.01 | .00 | .00 | .0 |
| FORT BEND FM 762 0543-03-050 CD 543-3-50 | AT FM 1994 MODIFY INTERSECTION | .780 | 258,008.56 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 00-00-00 120 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 01003028 | | TOTALS | 866,412.57 | .00 | .00 | 0.0 |
| FORT BEND US 90A FM 1876 1743-02-025 CLM 1743-2-25 | US 90A FLORENCE RD LANDSCAPE DEVELOPMENT | 2.305 | 452,302.95 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 00-00-00 90 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| HOUSTON LANDSCAPE DEVELOPMENT, INC. | | | | | | |
| CONTRACT 02003019 | | TOTALS | 452,302.95 | .00 | .00 | 0.0 |
| FORT BEND US 90A 0027-06-049 CSR 27-6-49 | SPUR 529 0.074 MILES EAST OF SPUR 1640 BS REP, CR SL & PV MKS | 1.649 | 147,078.85 | .00 | .00 | .0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
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| FORT BEND US 90A 0027-07-035 CSR 27-7-35 0.074 MI EAST OF SPUR 1640 BRAZOS RIVER BA REP, CR SL & PV MKS | | 2.650 | 279,714.86' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 35 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 02003060 | | TOTALS | 426,793.71' | .00' | .00' | 0.0' |
| FORT BEND SH 36 0188-01-029 CSR 188-1-29 US 90A AVE. M SURF REP, PLANING ACP O/L & PV MKS | | .377 | 92,714.53' | .00' | .00' | .0' |
| FORT BEND FM 359 0543-02-046 CSR 543-2-46 WALLER COUNTY LINE FM 1093 SURF & BS REP, CK SEAL, ACP O/L & PV MKS | | 4.607 | 444,261.95' | .00' | .00' | .0' |
| FORT BEND FM 762 0543-03-049 CSR 543-3-49 FM 2759 3 MI SOUTH OF FM 2759 BS REP, CK SEAL, ACP O/L & PV MKS | | 3.000 | 312,913.35' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 74 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 02003118 | | TOTALS | 849,889.83' | .00' | .00' | 0.0' |
| FORT BEND US 59 0027-12-060 NH 99(155) RAMPS AT SP 41/SUGAR CREEK BLVD 0.682 KM E OF WILLIAMS TRACE BLVD GR, STRS, BASE PVM & STM SEWERS | | 1.697 | 33,002,555.66' | 36,844.31' | 5,230,695.35' | 16.6' |
| FORT BEND US 59 0027-12-090 CM 99(156) RAMPS AT SPUR 41/SUGAR CREEK BLVD SH 6 UPGR TO ACT SIGS | | .001 | 176,120.05' | .00' | .00' | .0' |
| FORT BEND US 59 0027-12-091 CM 99(156) W OF S KIRKWOOD RAMPS AT SPUR 41/SUGAR CREEK BLVD UPGR TO ACT SIGS | | .001 | 95,478.80' | .00' | .00' | .0' |
| FORT BEND US 59 0027-12-095 NH 99(155) 0.682 KM E OF WILLIAMS TRACE BLVD. 0.44 KM W OF SH 6 GR, STRS, BASE, PVM & STM SEWERS | | 2.413 | 33,582,193.83' | 770,254.84' | 9,766,974.00' | 30.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-09-99 897 132 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-14-99 06-25-99 0 15 | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04993001 | | TOTALS | 66,856,348.34' | 807,099.15' | 14,997,669.35' | 23.6' |
| FORT BEND CS 0912-34-070 DB 96(70) DAIRY ASHFORD RD FROM STILES RD WEST BELLFORT IN SUGAR LAND MID 2 TO 4 LNS DIV BLVD W/LFT TRN LN | | 3.423 | 7,778,126.72' | 260,550.73' | 7,024,643.95' | 96.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-06-98 260 331 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-22-98 07-22-98 0 127 | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 05983002 | | TOTALS | 7,778,126.72' | 260,550.73' | 7,024,643.95' | 96.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
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| FORT BEND CS 0912-34-069 STP 96(69)MM M AIRPORT FROM US 59 ELDRIDGE RD (PHASE I) IN SUGAR LAND MID 2 TO 4 LNS DIV | | 4.520 | 3,470,463.66' | 296,822.50' | 3,769,824.73' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-23-98 07-20-98 181 331 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-20-98 07-09-98 117 111 | | | |
| DURWOOD GREENE CONSTRUCTION CO. CONTRACT 05983052 | | TOTALS | 3,470,463.66' | 296,822.50' | 3,769,824.73' | 99.9' |
| FORT BEND US 90A 0027-08-148 MG 99(290) 0.500 KM W OF US 59 0.477 KM E OF US 59 GR, STRS, BS & SURF | | 1.356 | 11,203,684.19' | 52,621.69' | 57,797.66' | .5' |
| FORT BEND US 59 0027-12-059 NH 99(289) 0.681 KM W OF S KIRKWOOD DR RAMPS AT SPUR 41/ SUGAR CREEK BLVD GR, STRS, BS & SURF | | 1.897 | 46,712,491.71' | 596,195.79' | 4,393,380.93' | 9.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-29-99 10-25-99 1,014 36 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-25-99 10-15-99 0 4 | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 06993001 | | TOTALS | 57,916,175.90' | 648,817.48' | 4,451,178.59' | 8.0' |
| FORT BEND SH 99 3510-04-016 C 3510-4-16 CINCO BOULEVARD AND SAND HILL BOULEVARD TRAFFIC SIGNAL | | .002 | 787,320.65' | 111,113.43' | 401,312.89' | 53.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-17-99 10-16-99 252 88 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-16-99 09-02-99 0 35 | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 07993011 | | TOTALS | 787,320.65' | 111,113.43' | 401,312.89' | 53.6' |
| FORT BEND US 59 0027-12-063 NH 97(519) HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR GR, STRS, BASE & SURF | | 1.325 | 29,047,469.44' | .00' | 17,470,327.39' | 67.6' |
| FORT BEND US 59 0027-12-085 CM 97(544) AIRPORT BLVD W OF S KIRKWOOD UPGR TO ACT SIGS | | .529 | 123,796.50' | .00' | .00' | .0' |
| FORT BEND US 59 0027-12-100 CM 97(548) HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR INST CTMS | | 1.325 | 372,667.50' | .00' | 16,520.50' | 17.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-17-97 11-19-97 749 570 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-19-97 11-02-97 0 76 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| ZACHRY CONSTRUCTION CORPORATION CONTRACT 08973001 | | TOTALS | 29,543,933.44' | .00' | 17,486,847.89' | 66.7' |
| FORT BEND SH 6 0192-01-060 HP 1431(1) 0.18 MI E OF SENIOR RD 1.14 MI W OF FM 521 GRAD, CONC PAV, CEM TR BS, ASB, ETC. | | 5.128 | 19,291,963.94' | 614,076.18' | 3,995,683.58' | 21.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-15-99 10-01-99 479 63 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-20-99 10-01-99 0 13 | | | |
| GLADE WEST, INC. CONTRACT 08993068 | | TOTALS | 19,291,963.94' | 614,076.18' | 3,995,683.58' | 21.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| FORT BEND CITY HALL DRIVE IN ROSENBERG | | .003 | 213,733.60 | 75,558.56 | 195,685.11 | 96.3 |
| SH 36 | | | | | | |
| 0188-01-028 | | | | | | |
| C 188-1-28 TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 09-08-99 | WORK BEGAN- | 11-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-99 | | | |
| CONTRACT WORKING DAYS- | 74 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 67 | PERCENT TIME USED- | 91 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 08993078 | | TOTALS | 213,733.60 | 75,558.56 | 195,685.11 | 96.3 |
| FORT BEND AT BAND ROAD | | .082 | 148,933.05 | 83,923.47 | 139,380.42 | 97.4 |
| SH 36 | | | | | | |
| 0188-01-027 | | | | | | |
| STP 99(642)HES BASE, ACP, CULV EXT, PAV MARK AND SIGN | | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 11-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-30-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 84 | | | |
| SOUTH COAST CONSTRUCTION, INC. | | | | | | |
| CONTRACT 09993025 | | TOTALS | 148,933.05 | 83,923.47 | 139,380.42 | 97.4 |
| FORT BEND IN ROSENBERG AT READING RD | | 1.953 | 3,288,775.34 | 178,983.23 | 1,004,076.58 | 31.8 |
| US 59 | | | | | | |
| 0027-12-065 | | | | | | |
| NH 99(673) CONST INTERCHANGE | | | | | | |
| WORK ORDER- | 10-20-99 | WORK BEGAN- | 11-09-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-05-99 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 40 | | | |
| SOUTH COAST CONSTRUCTION, INC. | | | | | | |
| CONTRACT 09993048 | | TOTALS | 3,288,775.34 | 178,983.23 | 1,004,076.58 | 31.8 |
| FORT BEND AT READING ROAD IN ROSENBERG | | .001 | 80,473.92 | .00 | .00 | .0 |
| FM 2218 | | | | | | |
| 2093-01-015 | | | | | | |
| C 2093-1-15 TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| VOSSLER ELECTRICAL SERVICES, INC. | | | | | | |
| CONTRACT 11993017 | | TOTALS | 80,473.92 | .00 | .00 | 0.0 |
| GALVESTON 27TH STREET | | .003 | 83,626.17 | .00 | .00 | .0 |
| FM 646 | | | | | | |
| 0978-02-051 | | | | | | |
| C 978-2-51 TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| VOSSLER ELECTRICAL SERVICES, INC. | | | | | | |
| CONTRACT 01003013 | | TOTALS | 83,626.17 | .00 | .00 | 0.0 |
| GALVESTON SH 146 BAYSHORE DR. | | 1.324 | 798,070.70 | .00 | .00 | .0 |
| FM 646 | | | | | | |
| 0978-02-050 | | | | | | |
| CSR 978-2-50 SC, ACP O/L, MDM SUBGR & PAV SHLDR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 01003062 | | TOTALS | 798,070.70 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| GALVESTON | LAWRENCE ROAD AND KEMAH OAKS BOULEVARD IN KEMAH | .001 | 124,965.30 | 16,959.00 | 54,306.29 | 46.3 |
| FM 518 | | | | | | |
| 0976-05-021 | | | | | | |
| C 976-5-21 | TRAFFIC SIGNALS | | | | | |
| WORK ORDER- | 06-24-99 | WORK BEGAN- | 08-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-10-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 18 | | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 105 | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 05993040 | | TOTALS | 572,998.63 | 20,108.38 | 160,472.61 | 29.8 |
| ***** | | | | | | |
| GALVESTON | BRAZORIA C/L | 7.090 | 919,648.19 | 138,844.54 | 242,512.15 | 27.7 |
| FM 517 | FM 646 | | | | | |
| 1002-02-007 | | | | | | |
| CPM 1002-2-7 | SC & ACP O/L | | | | | |
| GALVESTON | BRAZORIA CO. LINE | .140 | 27,700.00 | 128.25 | 3,144.50 | 11.9 |
| FM 517 | FM 646 | | | | | |
| 1002-02-008 | | | | | | |
| STP 99(365)HES | IMPROVE GUARD RAIL TO DESIGN STANDARDS | | | | | |
| WORK ORDER- | 07-12-99 | WORK BEGAN- | 11-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-28-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 59 | | | |
| ANGEL BROTHERS ENTERPRISES, INC. | | | | | | |
| CONTRACT 05993072 | | TOTALS | 947,348.19 | 138,972.79 | 245,656.65 | 27.2 |
| ***** | | | | | | |
| GALVESTON | INTERSECTION OF FM 1764 AT SH 146 | .150 | 318,494.00 | 1,140.00 | 315,588.52 | 99.9 |
| FM 1764 | | | | | | |
| 1607-01-042 | | | | | | |
| CL 1607-1-42 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 07-13-98 | WORK BEGAN- | 07-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-29-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 100 | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06983018 | | TOTALS | 318,494.00 | 1,140.00 | 315,588.52 | 99.9 |
| ***** | | | | | | |
| GALVESTON | IH 45 SH 146 | 10.377 | 17,113,924.90 | 351,886.56 | 9,484,671.05 | 58.3 |
| SH 96 | | | | | | |
| 0976-07-001 | | | | | | |
| DB 98(277) | GR, STRS & SURF | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 08-12-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-25-98 | | | |
| CONTRACT WORKING DAYS- | 424 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 268 | PERCENT TIME USED- | 63 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 06983065 | | TOTALS | 17,113,924.90 | 351,886.56 | 9,484,671.05 | 58.3 |
| ***** | | | | | | |
| GALVESTON | AT CIRCLE DRIVE (DRAINAGE DITCH 14C) | .147 | 373,911.24 | 15,406.92 | 487,616.11 | 100.0 |
| FM 1765 | | | | | | |
| 0686-01-037 | | | | | | |
| CSR 686-1-37 | CULVERT REPLACEMENT | | | | | |
| GALVESTON | | .000 | .00 | 1,537.50 | 1,537.50 | .0 |
| STOCK-ACCT 12-1-0303 | | | | | | |
| WORK ORDER- | 08-11-99 | WORK BEGAN- | 08-30-99 | | | |
| DATE WORK COMPLETED- | 01-03-00 | TIME COMPUTED- | 08-27-99 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 79 | | | |
| NBG CONSTRUCTORS, INC. | | | | | | |
| CONTRACT 07993052 | | TOTALS | 373,911.24 | 16,944.42 | 489,153.61 | 100.0 |
| ***** | | | | | | |
| GALVESTON | FM 646 HUGHES ROAD | 4.328 | 63,489.97 | .00 | 60,950.01 | 99.9 |
| SH 3 | | | | | | |
| 0051-03-082 | | | | | | |
| CLM 51-3-82 | LANDSCAPE DEVELOPMENT | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| GALVESTON IH 45 | | 3.479 | 51,070.92' | .00' | 47,685.93' | 98.2' |
| FM 517 SH 3 | | | | | | |
| 0978-01-028 | | | | | | |
| CLM 978-1-28 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 09-14-99 | WORK BEGAN- | 10-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-30-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 6 | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 100 | | | |
| RYAN LANDSCAPING, INC. | | | | | | |
| CONTRACT 07993077 | | TOTALS | 114,560.89' | .00' | 108,635.94' | 99.8' |
| GALVESTON OWENS ST. | | 1.722 | 153,441.20' | 6,616.85' | 58,100.49' | 39.8' |
| FM 517 FM 3436 | | | | | | |
| 0978-02-049 | | | | | | |
| CPM 978-2-49 BASE REPAIR AND CRACK SEAL | | | | | | |
| WORK ORDER- | 09-09-99 | WORK BEGAN- | 11-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-25-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 93 | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 08993064 | | TOTALS | 153,441.20' | 6,616.85' | 58,100.49' | 39.8' |
| GALVESTON SH 3 | | 1.540 | 9,035,454.92' | 122,339.35' | 1,307,142.90' | 15.2' |
| FM 517 EAST OF OWENS DRIVE | | | | | | |
| 0978-02-032 | | | | | | |
| STP 99(446)UM GR, BS, SURF, STRS | | | | | | |
| WORK ORDER- | 09-20-99 | WORK BEGAN- | 10-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-06-99 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 11 | | | |
| CONTRACTOR TECHNOLOGY, INC. | | | | | | |
| CONTRACT 08993083 | | TOTALS | 9,035,454.92' | 122,339.35' | 1,307,142.90' | 15.2' |
| GALVESTON 61ST ST | | 23.053 | 6,597,998.10' | 199,487.23' | 199,487.23' | 3.1' |
| IH 45 S OF SH 6 | | | | | | |
| 0500-01-111 | | | | | | |
| CM 99(643) INST CTMS | | | | | | |
| WORK ORDER- | 11-18-99 | WORK BEGAN- | 01-26-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-19-99 | | | |
| CONTRACT WORKING DAYS- | 450 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 6 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 09993034 | | TOTALS | 6,597,998.10' | 199,487.23' | 199,487.23' | 3.1' |
| GALVESTON 25TH ST. FROM BROADWAY | | .883 | 1,120,621.34' | .00' | .00' | .0' |
| CS HARBORSIDE DR. IN GALVESTON | | | | | | |
| 0912-73-063 | | | | | | |
| CUS 912-73-63 RECONST RDMY | | | | | | |
| WORK ORDER- | 10-29-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-28-99 | | | |
| CONTRACT WORKING DAYS- | 99 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 09993064 | | TOTALS | 1,120,621.34' | .00' | .00' | 0.0' |
| GALVESTON AT 4 TH STRET | | .002 | 71,850.90' | 1,288.33' | 72,790.45' | 100.0' |
| FM 646 NEAR SANTA FE | | | | | | |
| 0978-01-029 | | | | | | |
| C 978-1-29 TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 10-04-99 | WORK BEGAN- | 10-25-99 | | | |
| DATE WORK COMPLETED- | 01-03-00 | TIME COMPUTED- | 10-20-99 | | | |
| CONTRACT WORKING DAYS- | 38 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 53 | | | |
| A & G EBERHARDT ENTERPRISES, INC. | | | | | | |
| CONTRACT 09993068 | | TOTALS | 71,850.90' | 1,288.33' | 72,790.45' | 100.0' |

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|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| GALVESTON | FM 646 | 5.188 | 11,714,644.80' | 529,651.64' | 5,507,960.96' | 49.4' |
| FM 1764 | 0.08 KM W OF IH 45 | | | | | |
| 1607-02-008 | | | | | | |
| STP 98(428)UM | GR, BASE, SURF, STRS | | | | | |
| WORK ORDER- | 12-08-98 | WORK BEGAN- | 01-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-24-98 | | | |
| CONTRACT WORKING DAYS- | 336 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 238 | PERCENT TIME USED- | 71 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 10983033 | | TOTALS | 11,714,644.80' | 529,651.64' | 5,507,960.96' | 49.4' |
| ***** | | | | | | |
| GALVESTON | IH 45 | 3.471 | 8,565,373.87' | 167,386.25' | 6,419,241.08' | 78.8' |
| SH 6 | T.C.T.R.R. | | | | | |
| 0192-04-081 | | | | | | |
| C 192-4-81 | CONSTR BERM, LIFT STA & RAISE RDWY | | | | | |
| WORK ORDER- | 12-08-98 | WORK BEGAN- | 03-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-24-98 | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 60 | | | |
| WORKING DAYS CHARGED- | 195 | PERCENT TIME USED- | 76 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 10983034 | | TOTALS | 8,565,373.87' | 167,386.25' | 6,419,241.08' | 78.8' |
| ***** | | | | | | |
| GALVESTON | S END CLEAR CREEK BRIDGE | 3.744 | 10,973,537.09' | .00' | .00' | .0' |
| FM 270 | FM 518 | | | | | |
| 3312-02-004 | | | | | | |
| STP 2000(22)MM | GR, BASE, CONC PVMT & WDN STRS | | | | | |
| WORK ORDER- | 01-14-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-30-00 | | | |
| CONTRACT WORKING DAYS- | 312 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 0 | | | |
| TEXAS-STERLING CONSTRUCTION INC. | | | | | | |
| CONTRACT 10993002 | | TOTALS | 10,973,537.09' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| GALVESTON | SEAWALL BLVD. | 1.116 | 29,644.50' | .00' | .00' | .0' |
| SH 87 | GALVESTON FERRY LANDING | | | | | |
| 0367-06-052 | | | | | | |
| CPM 367-6-52 | BS REP & CR SL | | | | | |
| ***** | | | | | | |
| GALVESTON | SH 6 | 8.101 | 291,250.00' | 79,133.86' | 79,133.86' | 28.6' |
| IH 45 | FM 1764 | | | | | |
| 0500-04-098 | | | | | | |
| CPM 500-4-98 | BS REP & JT REP | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-21-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 16 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 11993042 | | TOTALS | 320,894.50' | 79,133.86' | 79,133.86' | 25.9' |
| ***** | | | | | | |
| GALVESTON | COLLEGE OF THE MAINLAND IN W TEXAS CITY | 9.330 | 1,329,438.39' | .00' | .00' | .0' |
| VA | BAY STREET PARK IN EAST TEXAS CITY | | | | | |
| 0912-73-058 | | | | | | |
| STP 97(221)TE | TEXAS CITY TRAILS PHASE II | | | | | |
| WORK ORDER- | 01-06-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-22-00 | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 1 | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 11993064 | | TOTALS | 1,329,438.39' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| GALVESTON | HIGHLAND BAYOU BRIDGE | 3.505 | 1,751,235.54' | 13,077.70' | 1,581,496.28' | 95.0' |
| FM 519 | IH 45 | | | | | |
| 0979-01-021 | | | | | | |
| CPM 979-1-21 | SUBGR WDN, PAY SHLDR, REPL STR & ACP O/L | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 02-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 220 | PERCENT TIME USED- | 81 | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 12983026 | | TOTALS | 1,751,235.54' | 13,077.70' | 1,581,496.28' | 95.0' |
| ***** | | | | | | |

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|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| GALVESTON CLEARVIEW AVENUE FM 518 IN FRIENDSMOOD 0976-03-081 C 976-3-81 TRAFFIC SIGNAL | | .002 | 131,437.45' | .00' | .00' | .0' |
| WORK ORDER- | 01-05-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-21-00 | | | |
| CONTRACT WORKING DAYS- | 58 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 2 | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 12993014 | | TOTALS | 131,437.45' | .00' | .00' | 0.0' |
| GALVESTON AT CLEAR CREEK (MAIN CHANNEL) IH 45 0500-04-099 CPM 500-4-99 CLEAN AND PAINT STEEL BRIDGE BEAMS | | .010 | 64,250.00' | .00' | .00' | .0' |
| WORK ORDER- | 01-05-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-21-00 | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| KERRVILLE PAINTING CO., INC. | | | | | | |
| CONTRACT 12993043 | | TOTALS | 64,250.00' | .00' | .00' | 0.0' |
| GALVESTON ENTRANCE TO SANTA FE HIGH SCHOOL SH 6 IN SANTA FE 0192-04-085 C 192-4-85 TRAFFIC SIGNAL | | .002 | 173,910.00' | .00' | .00' | .0' |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| TRAF-TEX, INC. | | | | | | |
| CONTRACT 12993056 | | TOTALS | 173,910.00' | .00' | .00' | 0.0' |
| GALVESTON SH 6 FM 646 IH 45 0978-01-030 CSR 978-1-30 BASE REPAIR, SEALCOAT & OVERLAY | | 6.393 | 1,112,097.18' | .00' | .00' | .0' |
| GALVESTON IH 45 FM 646 FM 3436 3049-01-021 CSR 3049-1-21 BASE REPAIR, SEALCOAT & OVERLAY | | 5.679 | 737,803.12' | .00' | .00' | .0' |
| WORK ORDER- | 01-05-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ANGEL BROTHERS ENTERPRISES, INC. | | | | | | |
| CONTRACT 12993075 | | TOTALS | 1,849,900.30' | .00' | .00' | 0.0' |
| HARRIS BS 146 SP 501 END OF MAINTENANCE 0389-16-006 CPM 389-16-6 SEAL COAT, OVERLAY & SHOULDER REPAIR | | .001 | 148,715.65' | .00' | .00' | .0' |
| HARRIS IH 45 FM 2553 SH 3 3058-01-005 CPM 3058-1-5 FULL DEPTH REPAIR, SEAL COAT, O/L & STRIP | | .800 | 107,041.76' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 01003031 | | TOTALS | 255,757.41' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| HARRIS AT BELTWAY 8 (NORTH) | | 1.269 | 36,367,956.36' | .00' | .00' | .0' |
| IH 45 0110-06-105 NH 2000(198) GR, STRS, BASE & PVT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 832 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 01003034 | | TOTALS | 36,367,956.36' | .00' | .00' | 0.0' |
| HARRIS HOUSTON AVENUE | | 1.065 | 14,656,404.68' | 158,127.29' | 13,919,119.80' | 99.9' |
| CS IH 45 AT FRANKLIN ST 0912-71-441 CC 912-71-441 GR, STRS & PAV | | | | | | |
| WORK ORDER- | 02-12-98 | WORK BEGAN- | 02-25-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-28-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 517 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 456 | PERCENT TIME USED- | 88 | ***** | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 01983001 | | TOTALS | 14,656,404.68' | 158,127.29' | 13,919,119.80' | 99.9' |
| HARRIS MESA DRIVE | | 7.578 | 983,203.51' | .00' | 1,080,206.96' | 99.9' |
| BU 90-U 0028-01-081 STP 99(20)R M OF BELTWAY 8 PLANE & ACP O/L & PV SHLDRS | | | | | | |
| WORK ORDER- | 03-10-99 | WORK BEGAN- | 03-26-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-26-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 10 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 95 | ***** | | |
| CONTINENTAL CASUALTY COMPANY | | | | | | |
| CONTRACT 01993058 | | TOTALS | 983,203.51' | .00' | 1,080,206.96' | 99.9' |
| HARRIS SIMS BAYOU | | 6.318 | 86,073.50' | .00' | .00' | .0' |
| SH 225 0502-01-178 STP 2000(200)HES CHANNEL CITY ROAD IMPROVE GUARD RAIL TO DESIGN STANDARDS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 02003041 | | TOTALS | 86,073.50' | .00' | .00' | 0.0' |
| HARRIS SH 134 | | 3.670 | 1,230,890.81' | .00' | .00' | .0' |
| SH 225 0502-01-174 CM 98(253) STRANG ROAD INST CTMS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 02003077 | | TOTALS | 1,230,890.81' | .00' | .00' | 0.0' |
| HARRIS BF 1960A | | 6.172 | 194,511.34' | .00' | .00' | .0' |
| FM 1960 1685-03-080 CPM 1685-3-80 LAKE HOUSTON CRACK SEALING & PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 02003125 | | TOTALS | 194,511.34' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|--|---|-----------------------------------|--------------------------|----------------------------|------------|
| HARRIS SH 146 0389-05-079 CM 97(78) | RED BLUFF NASA 1 INST ATMS | 1.690 | 93,287.75' | .00' | 77,293.24' | 87.2' |
| HARRIS NASA 1 0981-01-082 NH 97(81) | 0.63 MI E OF SPACE CENTR BLVD SH 146 GR, STRS, BASE & SURF | 2.843 | 17,049,626.71' | 652,510.33' | 16,260,039.79' | 99.9' |
| HARRIS NASA 1 0981-01-085 CM 97(78) | 0.63 MI E OF SPACE CENTER BLVD SH 146 INSTALL SCS | .001 | 188,649.75' | -1,638.46' | 197,077.86' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-27-97 665 810 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-30-97 04-27-97 191 95 | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 02973001 | | TOTALS | 17,331,564.21' | 650,871.87' | 16,534,410.89' | 99.9' |
| HARRIS IH 10 0508-01-258 CM 96(816) | MEADOW STREET SPUR 330 INSTALL CTMS | 29.359 | 6,177,062.12' | .00' | 5,635,299.94' | 97.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-11-97 720 791 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-08-97 07-11-97 0 110 | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | |
| CONTRACT 02973038 | | TOTALS | 6,177,062.12' | .00' | 5,635,299.94' | 97.9' |
| HARRIS SH 6 1685-05-075 CC 1685-5-75 | AT SMITHSTONE DRIVE TRAFFIC SIGNAL | .001 | 72,296.00' | 6,636.24' | 71,821.67' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-18-99 32 34 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-28-99 04-03-99 0 106 | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | | | | | |
| CONTRACT 02993014 | | TOTALS | 72,296.00' | 6,636.24' | 71,821.67' | 99.9' |
| HARRIS VA 0912-00-139 CM 96(838)1 | PORT OF HOUSTON AT STRANG YARD DEER PARK JUNCTION TERMINAL PORT OF HOUSTON LEAD TRACK (SECTION 3) | 7.950 | 11,182,284.18' | 912,692.93' | 5,997,892.68' | 56.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-24-99 240 88 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-22-99 06-09-99 3 36 | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | |
| CONTRACT 02993065 | | TOTALS | 11,182,284.18' | 912,692.93' | 5,997,892.68' | 56.4' |
| HARRIS US 59 0177-07-098 CM 98(56) | GREENS BAYOU 0.28 MI N OF SAUNDERS RD INST CTMS | 23.463 | 3,976,333.47' | 494,386.90' | 2,446,709.11' | 64.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-27-99 450 196 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-11-99 05-28-99 0 44 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 02993071 | | TOTALS | 3,976,333.47' | 494,386.90' | 2,446,709.11' | 64.7' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|-----------------|----------------------|------------------------|--------|
| HARRIS BELTHAY 8 | | .002 | 111,294.00' | 4,104.00' | 106,902.96' | 99.9' |
| SH 249 0720-03-105 C 720-3-105 | | | | | | |
| TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 08-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-99 | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 96 | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | | | | | |
| CONTRACT 02993078 | | TOTALS | 111,294.00' | 4,104.00' | 106,902.96' | 99.9' |
| HARRIS N OF CYPRESSWOOD | | 3.536 | 55,625,711.88' | 346,088.50' | 18,583,265.05' | 35.1' |
| IH 45 MONTGOMERY C/L | | | | | | |
| O110-05-064 | | | | | | |
| NH 99(16) | | | | | | |
| GR, STRS, BASE & PAVEMENT | | | | | | |
| HARRIS MONTGOMERY COUNTY LINE | | 3.745 | 1,698,184.46' | .00' | 218,880.00' | 13.5' |
| IH 45 N OF CYPRESSWOOD | | | | | | |
| O110-05-101 | | | | | | |
| CM 99(17) | | | | | | |
| GR, STR & HOV LN | | | | | | |
| WORK ORDER- | 04-09-99 | WORK BEGAN- | 04-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-25-99 | | | |
| CONTRACT WORKING DAYS- | 734 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 2 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| HIGHWAYS OF TEXAS | | | | | | |
| CONTRACT 03993001 | | TOTALS | 57,323,896.34' | 346,088.50' | 18,802,145.05' | 34.5' |
| HARRIS IN HOUSTON FR FRANKLIN ST | | 1.419 | 78,548,826.79' | 585,791.35' | 17,991,376.71' | 24.1' |
| US 59 S OF LYONS ST | | | | | | |
| O177-11-091 | | | | | | |
| NH 99(2) | | | | | | |
| GR, STRS & PAYT FOR MAIN LANES & AVL | | | | | | |
| WORK ORDER- | 04-16-99 | WORK BEGAN- | 04-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-02-99 | | | |
| CONTRACT WORKING DAYS- | 1,106 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 101 | PERCENT TIME USED- | 9 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| HIGHWAYS OF TEXAS | | | | | | |
| CONTRACT 03993035 | | TOTALS | 78,548,826.79' | 585,791.35' | 17,991,376.71' | 24.1' |
| HARRIS SYLVESTER STREET AT LITTLE WHITE OAK BY | | .096 | 373,059.45' | 25,336.37' | 442,127.42' | 100.0' |
| CR IN CITY OF HOUSTON | | | | | | |
| O912-71-533 | | | | | | |
| BR 97(140)OX | | | | | | |
| BRIDGE REPLACEMENT | | | | | | |
| WORK ORDER- | 06-16-99 | WORK BEGAN- | 07-07-99 | | | |
| DATE WORK COMPLETED- | 01-03-00 | TIME COMPUTED- | 07-02-99 | | | |
| CONTRACT WORKING DAYS- | 88 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 86 | PERCENT TIME USED- | 98 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 03993056 | | TOTALS | 373,059.45' | 25,336.37' | 442,127.42' | 100.0' |
| HARRIS 1.770 KM S OF NASA 1 | | .481 | 725,702.70' | 43,481.28' | 762,142.93' | 99.9' |
| IH 45 2.385 KM S OF NASA 1 | | | | | | |
| O500-03-487 | | | | | | |
| NH 98(143) | | | | | | |
| RAMP REMOVAL AND RELOCATION | | | | | | |
| WORK ORDER- | 05-07-99 | WORK BEGAN- | 06-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-23-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 133 | PERCENT TIME USED- | 111 | | | |
| JOHN REED AND COMPANY, INC. | | | | | | |
| CONTRACT 04993031 | | TOTALS | 725,702.70' | 43,481.28' | 762,142.93' | 99.9' |
| HARRIS AT SP RAILROAD | | .966 | 7,898,041.69' | 137,644.58' | 8,531,262.98' | 99.9' |
| IH 10 | | | | | | |
| O508-01-231 | | | | | | |
| BR 96(695) | | | | | | |
| REPLACE BRIDGES AND APPROACHES | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| CHAMBERS | HARRIS CO LINE | 1.304 | 14,468,237.35' | 207,606.12' | 14,241,039.76' | 99.9' |
| IH 10 | 0.2 MI E OF SH 146 | | | | | |
| 0508-02-097 | | | | | | |
| IM 10-8(143)797 | RECONSTRUCT EXISTING FREEWAY_& FRT RDS | | | | | |
| WORK ORDER- | 07-02-96 | WORK BEGAN- | 08-07-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-18-96 | | | |
| CONTRACT WORKING DAYS- | 780 | ADDL DAYS GRANTED- | 134 | | | |
| WORKING DAYS CHARGED- | 914 | PERCENT TIME USED- | 100 | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | |
| | CONTRACT 05963001 | TOTALS | 22,366,279.04' | 345,250.70' | 22,772,302.74' | 99.9' |
| ***** | | | | | | |
| HARRIS | HUFFSMITH-KOHRVILLE RD | 1.931 | 19,187,795.38' | 697,702.81' | 17,457,965.60' | 95.7' |
| SH 249 | WESTLOCK DR | | | | | |
| 0720-03-082 | | | | | | |
| STP 97(318)MM | GR, STRS, BASE & SURF | | | | | |
| WORK ORDER- | 06-04-97 | WORK BEGAN- | 06-04-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-20-97 | | | |
| CONTRACT WORKING DAYS- | 686 | ADDL DAYS GRANTED- | 33 | | | |
| WORKING DAYS CHARGED- | 713 | PERCENT TIME USED- | 99 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| | CONTRACT 05973001 | TOTALS | 19,187,795.38' | 697,702.81' | 17,457,965.60' | 95.7' |
| ***** | | | | | | |
| HARRIS | NORTHEAST MEMORIAL MEDICAL CENTER | 2.721 | 30,971,881.30' | 626,348.61' | 18,054,228.13' | 61.3' |
| US 59 | BIRCHRIDGE DRIVE | | | | | |
| 0177-06-045 ETC | | | | | | |
| NH 97(36) | GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC | | | | | |
| WORK ORDER- | 06-05-97 | WORK BEGAN- | 06-02-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-97 | | | |
| CONTRACT WORKING DAYS- | 1,228 | ADDL DAYS GRANTED- | 8 | | | |
| WORKING DAYS CHARGED- | 677 | PERCENT TIME USED- | 55 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| | CONTRACT 05973064 | TOTALS | 30,971,881.30' | 626,348.61' | 18,054,228.13' | 61.3' |
| ***** | | | | | | |
| MONTGOMERY | HARRIS COUNTY LINE | .277 | 1,585,554.89' | 133,310.49' | 240,768.79' | 15.9' |
| US 59 | 0.277 MI N OF HARRIS COUNTY LINE | | | | | |
| 0177-05-086 | | | | | | |
| NH 98(105) | WID TO 8 ML & 6 LN FR W/ CTMS | | | | | |
| HARRIS | MONTGOMERY C/L | 2.004 | 48,103,549.03' | 780,082.37' | 28,586,864.22' | 62.5' |
| US 59 | BIRCHRIDGE | | | | | |
| 0177-06-044 | | | | | | |
| NH 98(105) | GR, STRS, BASE, PAV, STORM SWRS & BR | | | | | |
| HARRIS | 0.24 MI N OF SORTERS-MC CLELLAN ROAD | .389 | 2,662,909.42' | 112,470.50' | 1,469,157.53' | 58.0' |
| LP 494 | 0.15 MI S OF SORTERS-MC CLELLAN ROAD | | | | | |
| 0177-15-005 | | | | | | |
| NH 98(105) | RAISE & WIDEN RDHW | | | | | |
| WORK ORDER- | 06-01-98 | WORK BEGAN- | 06-17-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-17-98 | | | |
| CONTRACT WORKING DAYS- | 937 | ADDL DAYS GRANTED- | 70 | | | |
| WORKING DAYS CHARGED- | 435 | PERCENT TIME USED- | 43 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| | CONTRACT 05983001 | TOTALS | 52,352,013.34' | 1,025,863.36' | 30,296,790.54' | 60.9' |
| ***** | | | | | | |
| HARRIS | IH 10 | 3.881 | 17,935,696.15' | 131,955.03' | 7,582,869.11' | 44.5' |
| SP 330 | 1.0 MI. N OF SH 146 | | | | | |
| 0508-07-279 | | | | | | |
| STP 98(219)MM | RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 07-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-25-98 | | | |
| CONTRACT WORKING DAYS- | 288 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 39 | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | |
| | CONTRACT 05983046 | TOTALS | 17,935,696.15' | 131,955.03' | 7,582,869.11' | 44.5' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HARRIS | KIRBY | 1.500 | 15,221,905.72' | 306,219.25' | 6,820,612.52' | 47.1' |
| US 90A | 0.08 MI S OF IH 610 | | | | | |
| 0027-09-076 | | | | | | |
| C 27-9-76 | WIDEN GR, STRS & SURF | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 07-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-25-98 | | | |
| CONTRACT WORKING DAYS- | 733 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 395 | PERCENT TIME USED- | 54 | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05983048 | | TOTALS | 15,221,905.72' | 306,219.25' | 6,820,612.52' | 47.1' |
| ***** | | | | | | |
| HARRIS | AIRLINE DRIVE | 10.460 | 784,634.00' | 190,428.93' | 1,029,662.27' | 99.9' |
| IH 610 | SHEPHERD ROAD | | | | | |
| 0271-14-191 | | | | | | |
| IH 610-7(369) | FULL DPTH CONC REP | | | | | |
| ***** | | | | | | |
| HARRIS | VARIOUS LOCATIONS ON IH 610, IH 10 AND | 16.500 | 605,442.80' | 132,404.62' | 132,404.62' | 23.0' |
| VA | US 59 IN THE CENTRAL HOUSTON AREA | | | | | |
| 0912-71-579 | | | | | | |
| CPM 912-71-579 | FULL DPTH CONC REP | | | | | |
| WORK ORDER- | 06-16-99 | WORK BEGAN- | 07-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-02-99 | | | |
| CONTRACT WORKING DAYS- | 167 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 137 | PERCENT TIME USED- | 82 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 05993019 | | TOTALS | 1,390,076.80' | 322,833.55' | 1,162,066.89' | 87.9' |
| ***** | | | | | | |
| HARRIS | VISTA RD. | 3.739 | 634,763.30' | 14,899.64' | 311,385.49' | 51.6' |
| BW 8 | SH 225 | | | | | |
| 3256-03-068 | | | | | | |
| CD 3256-3-68 | DRAINAGE IMPROVEMENTS | | | | | |
| WORK ORDER- | 07-21-99 | WORK BEGAN- | 08-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-06-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 62 | | | |
| WORKING DAYS CHARGED- | 93 | PERCENT TIME USED- | 87 | | | |
| C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. | | | | | | |
| CONTRACT 05993044 | | TOTALS | 634,763.30' | 14,899.64' | 311,385.49' | 51.6' |
| ***** | | | | | | |
| HARRIS | E OF SHEPHERD | .767 | 32,528,358.92' | 722,604.08' | 13,536,205.30' | 43.8' |
| US 59 | E OF MANDELL | | | | | |
| 0027-13-165 | | | | | | |
| NH 98(177) | GR, STRS, BASE & PAVEMENT | | | | | |
| WORK ORDER- | 06-22-99 | WORK BEGAN- | 06-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-08-99 | | | |
| CONTRACT WORKING DAYS- | 905 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 81 | PERCENT TIME USED- | 9 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05993051 | | TOTALS | 32,528,358.92' | 722,604.08' | 13,536,205.30' | 43.8' |
| ***** | | | | | | |
| HARRIS | 0.229 MI NORTH OF W BARBOURS CUT BLVD | .904 | 31,587,197.27' | 57,313.84' | 30,213,607.81' | 99.9' |
| SH 146 | 0.197 MI NORTH OF SH 225 | | | | | |
| 0389-12-064 | | | | | | |
| NH 96(717) | GR, STRS, BASE & PAVEMENT | | | | | |
| ***** | | | | | | |
| HARRIS | 0.615 MI W OF STRANG RD | .711 | 9,159,036.69' | 156,064.65' | 8,084,764.22' | 92.9' |
| SH 225 | 0.096 MI E OF STRANG RD | | | | | |
| 0502-01-159 | | | | | | |
| STP 96(716)MM | GR, STRS, BASE & SURF | | | | | |
| ***** | | | | | | |
| HARRIS | SP RR AT SH 146 | .001 | 499,948.30' | 6,394.83' | 482,975.79' | 99.9' |
| VA | | | | | | |
| 0912-00-109 | | | | | | |
| CC 912-00-109 | PORT OF HOUSTON INTERMODAL ACCESS | | | | | |
| WORK ORDER- | 08-02-96 | WORK BEGAN- | 08-05-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-18-96 | | | |
| CONTRACT WORKING DAYS- | 1,000 | ADDL DAYS GRANTED- | 28 | | | |
| WORKING DAYS CHARGED- | 902 | PERCENT TIME USED- | 88 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06963001 | | TOTALS | 41,246,182.26' | 219,773.32' | 38,781,347.82' | 98.9' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| HARRIS FRANKLIN ST US 59 S OF JENSEN ST 0177-11-119 NH 97(62)G CONSTRUCT DIRECT CONNECTORS | | .900 | 48,213,699.79' | 90,074.13' | 42,352,184.16' | 92.4' |
| WORK ORDER- 07-18-97 | WORK BEGAN- 07-21-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-03-97 | | | | | |
| CONTRACT WORKING DAYS- 1,013 | ADDL DAYS GRANTED- 1 | | | | | |
| WORKING DAYS CHARGED- 741 | PERCENT TIME USED- 73 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06973001 | | TOTALS | 48,213,699.79' | 90,074.13' | 42,352,184.16' | 92.4' |
| HARRIS IH 45 (N) BH 8 US 59 (N) 3256-02-049 CM 97(371) INSTALL CTMS | | 15.383 | 4,032,280.59' | .00' | 3,690,071.05' | 97.8' |
| WORK ORDER- 07-25-97 | WORK BEGAN- 12-16-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-24-97 | | | | | |
| CONTRACT WORKING DAYS- 720 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 775 | PERCENT TIME USED- 108 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 06973006 | | TOTALS | 4,032,280.59' | .00' | 3,690,071.05' | 97.8' |
| HARRIS 45 M M OF IMPERIAL VALLEY FM 1960 135 M M OF HUMBLE-WESTFIELD ROAD 1685-02-033 NH 98(298) GR, BASE & SURF | | 1.500 | 6,749,459.59' | 326,366.85' | 5,157,291.52' | 80.4' |
| WORK ORDER- 07-30-98 | WORK BEGAN- 08-10-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-15-98 | | | | | |
| CONTRACT WORKING DAYS- 270 | ADDL DAYS GRANTED- 12 | | | | | |
| WORKING DAYS CHARGED- 235 | PERCENT TIME USED- 83 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06983067 | | TOTALS | 6,749,459.59' | 326,366.85' | 5,157,291.52' | 80.4' |
| HARRIS IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM MH 0.059 MILES WEST OF 12TH STREET 8170-12-003 C 8170-12-3 GR, STRS & SURF | | .944 | 7,386,010.10' | 222,272.82' | 3,643,150.52' | 51.9' |
| WORK ORDER- 08-05-98 | WORK BEGAN- 10-29-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-21-98 | | | | | |
| CONTRACT WORKING DAYS- 510 | ADDL DAYS GRANTED- 1 | | | | | |
| WORKING DAYS CHARGED- 169 | PERCENT TIME USED- 33 | | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 06983070 | | TOTALS | 7,386,010.10' | 222,272.82' | 3,643,150.52' | 51.9' |
| HARRIS N. OF BRAESWOOD IH 610 S. OF BELLAIRE 0271-17-129 IM 610-7(371) TEMPORARY HIGH MAST LIGHTING | | 1.449 | 539,367.75' | 42,621.51' | 395,864.76' | 77.2' |
| WORK ORDER- 07-13-99 | WORK BEGAN- 09-07-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-29-99 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 43 | | | | | |
| WORKING DAYS CHARGED- 115 | PERCENT TIME USED- 86 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 06993012 | | TOTALS | 539,367.75' | 42,621.51' | 395,864.76' | 77.2' |
| HARRIS NB SH 146 U-TURN SH 146 SB SH 146 U-TURN AT SHIP CHANNEL 0389-12-061 NH 97(51) REMOVAL OF EXISTING TUNNEL FACILITY | | 1.970 | 17,597,745.00' | 98,099.85' | 16,583,620.85' | 99.1' |
| WORK ORDER- 10-01-97 | WORK BEGAN- 09-10-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-03-97 | | | | | |
| CONTRACT WORKING DAYS- 285 | ADDL DAYS GRANTED- 250 | | | | | |
| WORKING DAYS CHARGED- 490 | PERCENT TIME USED- 92 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07973002 | | TOTALS | 17,597,745.00' | 98,099.85' | 16,583,620.85' | 99.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HARRIS | AT EDLOE ST | .714 | 8,113,200.35' | 30,585.01' | 7,668,393.06' | 99.4' |
| US 59 | | | | | | |
| 0027-13-159 | | | | | | |
| CC 27-13-159 | GR, STRS & SURF | | | | | |
| WORK ORDER- | 09-05-97 | WORK BEGAN- | 10-01-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-21-97 | | | |
| CONTRACT WORKING DAYS- | 550 | ADDL DAYS GRANTED- | 176 | | | |
| WORKING DAYS CHARGED- | 704 | PERCENT TIME USED- | 97 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 07973063 | | TOTALS | 8,113,200.35' | 30,585.01' | 7,668,393.06' | 99.4' |
| ***** | | | | | | |
| HARRIS | SPUR 330 (637+152.342) | 12.744 | 58,145,750.14' | 1,432,966.65' | 25,504,881.62' | 46.1' |
| IH 10 | 0.732 KM W OF SPTCRR (STA 649+895.740) | | | | | |
| 0508-01-218 | | | | | | |
| NH 98(297) | GR, STR, BASE AND PAVEMENT | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 08-19-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | | | |
| CONTRACT WORKING DAYS- | 1,460 | ADDL DAYS GRANTED- | 13 | | | |
| WORKING DAYS CHARGED- | 400 | PERCENT TIME USED- | 27 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07983001 | | TOTALS | 58,145,750.14' | 1,432,966.65' | 25,504,881.62' | 46.1' |
| ***** | | | | | | |
| HARRIS | HUFFMEISTER RD | 5.364 | 16,506,829.04' | 1,204,909.85' | 8,747,075.22' | 55.7' |
| FM 529 | US 290 | | | | | |
| 1006-01-016 | | | | | | |
| NH 98(221) | GR, STAB BS, CON PAV, STRS, ST SEM, TMS & ETC | | | | | |
| HARRIS | | | | | | |
| FM 529 | FAIRVIEW ROAD | .001 | 68,313.25' | .00' | 17,383.10' | 26.7' |
| 1006-01-042 | | | | | | |
| C 1006-1-42 | TRAFFIC SIGNAL | | | | | |
| WORK ORDER- | 09-11-98 | WORK BEGAN- | 10-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-98 | | | |
| CONTRACT WORKING DAYS- | 369 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 263 | PERCENT TIME USED- | 71 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 07983002 | | TOTALS | 16,575,142.29' | 1,204,909.85' | 8,764,458.32' | 55.6' |
| ***** | | | | | | |
| HARRIS | VARIOUS LOCATIONS ON SH35, IH45 AND | .001 | 141,600.79' | 1,184.08' | 150,520.22' | 99.9' |
| VA | FM 1495 | | | | | |
| 0912-00-150 | | | | | | |
| CLM 912-00-150 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 09-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-98 | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 93 | | | |
| ROADWAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07983082 | | TOTALS | 141,600.79' | 1,184.08' | 150,520.22' | 99.9' |
| ***** | | | | | | |
| HARRIS | AT BELTWAY 8 (W) | .252 | 161,040.00' | 62,823.42' | 229,211.46' | 99.9' |
| IH 10 | | | | | | |
| 0271-07-229 | | | | | | |
| CSR 271-7-229 | UPGR LIFT STA | | | | | |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 11-10-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-21-98 | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 133 | | | |
| WORKING DAYS CHARGED- | 118 | PERCENT TIME USED- | 72 | | | |
| C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. | | | | | | |
| CONTRACT 07983124 | | TOTALS | 161,040.00' | 62,823.42' | 229,211.46' | 99.9' |
| ***** | | | | | | |
| HARRIS | IH 45 INTERCHANGE AND | 9.000 | 454,593.15' | .00' | 261,606.13' | 60.5' |
| VA | IH 10 INTERCHANGE | | | | | |
| 0912-71-618 | | | | | | |
| CL 912-71-618 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 10-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-15-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 83 | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | | | |
| CONTRACT 07993018 | | TOTALS | 454,593.15' | .00' | 261,606.13' | 60.5' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
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| ***** | | | | | | |
| HARRIS | BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S | 26.390 | 958,433.84' | 30,178.91' | 146,044.60' | 16.0' |
| VA | | | | | | |
| 0912-71-435 | | | | | | |
| STP 94(217)TE | CONST BIKE RTES, LANES & BIKE/PED TRAILS | | | | | |
| WORK ORDER- | 08-25-99 | WORK BEGAN- | 10-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-99 | | | |
| CONTRACT WORKING DAYS- | 93 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 67 | PERCENT TIME USED- | 72 | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | |
| CONTRACT 07993027 | | TOTALS | 958,433.84' | 30,178.91' | 146,044.60' | 16.0' |
| ***** | | | | | | |
| HARRIS | CHENEVERT | 5.290 | 945,805.02' | 162,797.12' | 622,122.50' | 69.2' |
| VA | 75TH STREET AND BUFFALO BAYOU | | | | | |
| 0912-71-437 | | | | | | |
| STP 94(211)TE | TRANSPORTATION ENHANCEMENT-PHASE 1 | | | | | |
| WORK ORDER- | 09-03-99 | WORK BEGAN- | 09-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-99 | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 60 | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07993030 | | TOTALS | 945,805.02' | 162,797.12' | 622,122.50' | 69.2' |
| ***** | | | | | | |
| HARRIS | IH 10 | 2.260 | 4,273,688.89' | 294,275.32' | 902,263.92' | 22.2' |
| IH 45 | IH 610 N | | | | | |
| 0500-03-490 | | | | | | |
| IM 45-1(310) | MILL, DETECT LOOPS, ACP & PAVE MARK | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 11-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-04-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 43 | | | |
| DURHOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 07993082 | | TOTALS | 4,273,688.89' | 294,275.32' | 902,263.92' | 22.2' |
| ***** | | | | | | |
| HARRIS | CBD ACCESS ON-STREET BIKEWAYS | 25.680 | 1,914,343.59' | 230,370.69' | 931,631.91' | 51.2' |
| VA | NORTH SEGMENT | | | | | |
| 0912-71-434 | | | | | | |
| STP 94(224)TE | BIKE ROUTES AND BIKE LANES-PHASE 1 | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 10-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-04-99 | | | |
| CONTRACT WORKING DAYS- | 132 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 79 | PERCENT TIME USED- | 60 | | | |
| SOUTH COAST CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07993083 | | TOTALS | 1,914,343.59' | 230,370.69' | 931,631.91' | 51.2' |
| ***** | | | | | | |
| HARRIS | CBD ACCESS ON-STREET BIKEWAYS | 45.070 | 1,261,993.83' | 14,250.00' | 239,628.00' | 19.9' |
| VA | SOUTH SEGMENT | | | | | |
| 0912-71-644 | | | | | | |
| STP 94(337)TE | CONST BIKE ROUTES AND BIKE LANES-PHASE 1 | | | | | |
| WORK ORDER- | 08-25-99 | WORK BEGAN- | 11-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-99 | | | |
| CONTRACT WORKING DAYS- | 114 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 68 | PERCENT TIME USED- | 60 | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | |
| CONTRACT 07993087 | | TOTALS | 1,261,993.83' | 14,250.00' | 239,628.00' | 19.9' |
| ***** | | | | | | |
| HARRIS | 0.25 MI N OF FERRY ROAD | .671 | 56,500.00' | .00' | 52,250.00' | 97.3' |
| SH 146 | CHAMBERS C/L | | | | | |
| 0389-03-031 | | | | | | |
| CPH 389-3-31 | SPALL REPAIR | | | | | |
| WORK ORDER- | 08-16-99 | WORK BEGAN- | 09-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 30 | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | |
| CONTRACT 07993106 | | TOTALS | 191,200.00' | .00' | 167,675.00' | 92.3' |
| ***** | | | | | | |
| HARRIS | 0.25 MI N OF FERRY ROAD | 1.937 | 134,700.00' | .00' | 115,425.00' | 90.2' |
| SH 146 | SPALL REPAIR AND RAISE CONCRETE SLABS | | | | | |
| 0389-13-045 | | | | | | |
| CPH 389-13-45 | | | | | | |
| WORK ORDER- | 08-16-99 | WORK BEGAN- | 09-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 30 | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07993106 | | TOTALS | 191,200.00' | .00' | 167,675.00' | 92.3' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
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| HARRIS IH 10 0271-07-210 IM 10-7(361)762 | 0.5 MI. W. OF IH 610(W) 0.5 MI. W. OF IH 45 (N) REHAB PVMT | 4.552 | 29,204,756.73' | 501,631.50' | 27,707,642.19' | 99.8' |
| HARRIS CS 0912-71-402 CC 912-71-402 | IH 10 (STA.335+00) W OF STUDEMONT HOUSTON AVE GR, STRS & PAV | 1.536 | 15,424,704.39' | 343,995.21' | 8,593,853.94' | 58.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-16-95 1,382 1,192 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-24-95 11-03-95 6 86 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 08950001 | | TOTALS | 44,629,461.12' | 845,626.71' | 36,301,496.13' | 85.6' |
| HARRIS CS 0912-71-531 STP 97(67)MM | MYKANA RD FROM S WAYSIDE SOUTHCREST IN HOUSTON MID 2 TO 4 LNS;INCL ENG & CONST OF 2-24' | 2.045 | 5,329,212.12' | 227,636.90' | 5,432,859.28' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-05-98 01-03-00 187 290 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-14-98 02-21-98 103 100 | | | |
| TEXAS-STERLING CONSTRUCTION INC. CONTRACT 08973006 | | TOTALS | 5,329,212.12' | 227,636.90' | 5,432,859.28' | 100.0' |
| HARRIS CS 0912-71-538 BR 97(150)OX | EAST HARDY RD AT TURKEY CREEK TRIBUTARY IN HARRIS COUNTY BRIDGE REPLACEMENT | .182 | 121,231.81' | 47,142.87' | 89,617.17' | 77.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-01-99 45 31 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-29-99 10-17-99 0 69 | | | |
| TOM-MAC, INC. CONTRACT 08983039 | | TOTALS | 121,231.81' | 47,142.87' | 89,617.17' | 77.8' |
| HARRIS US 90A 0027-09-070 NH 98(218) | 0.644 KM W OF HIRAM CLARKE RD 0.161 KM W OF GLENCOVE GR, STRS, BASE & CONC PAVT | 3.068 | 28,940,943.86' | 230,138.26' | 13,417,009.67' | 48.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-21-98 705 352 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-24-98 10-07-98 65 46 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 08983058 | | TOTALS | 28,940,943.86' | 230,138.26' | 13,417,009.67' | 48.7' |
| HARRIS FM 525 1005-01-036 C 1005-1-36 | NORTHGREEN DRIVE NEAR HOUSTON TRAFFIC SIGNAL | .002 | 176,079.10' | 460.75' | 30,861.76' | 18.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-08-99 65 30 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-19-99 09-24-99 0 46 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 08993016 | | TOTALS | 176,079.10' | 460.75' | 30,861.76' | 18.4' |
| HARRIS VA 0912-71-648 STP 94(340)TE | TMC/GREENWAY PLAZA/GALLERIA TRANSPORTAITON ENHANCEMENT | 6.680 | 342,716.29' | 1,425.00' | 63,396.92' | 19.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-07-99 99 32 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-08-99 10-23-99 0 32 | | | |
| INFRASTRUCTURE SERVICES, INC. CONTRACT 08993040 | | TOTALS | 342,716.29' | 1,425.00' | 63,396.92' | 19.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
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| ***** | | | | | | |
| HARRIS | PARKER ROAD | .947 | 262,002.00' | 122,615.79' | 313,530.48' | 99.9' |
| US 59 | LITTLE YORK DRIVE | | | | | |
| 0177-07-102 | | | | | | |
| NH 99(21) | APPR SLAB REP,PAV REP & REP ARMOR | | | | | |
| | JNTS | | | | | |
| WORK ORDER- | 09-15-99 | WORK BEGAN- | 09-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 89 | PERCENT TIME USED- | 148 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| | CONTRACT 08993041 | TOTALS | 262,002.00' | 122,615.79' | 313,530.48' | 99.9' |
| ***** | | | | | | |
| HARRIS | N. OF BRAESHOOD | 1.449 | 23,527,003.68' | 2,152,564.41' | 4,779,880.97' | 21.3' |
| IM 610 | S. OF BELLAIRE | | | | | |
| 0271-17-123 | | | | | | |
| IM 610-7(370) | RECONST SUBGR, PVMT & STRS | | | | | |
| WORK ORDER- | 09-17-99 | WORK BEGAN- | 09-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-03-99 | | | |
| CONTRACT WORKING DAYS- | 529 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 99 | PERCENT TIME USED- | 19 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| | CONTRACT 08993069 | TOTALS | 23,527,003.68' | 2,152,564.41' | 4,779,880.97' | 21.3' |
| ***** | | | | | | |
| HARRIS | 1.015 KM EAST OF ELDRIDGE PARKWAY | 1.895 | 474,834.67' | 109,669.71' | 239,927.06' | 53.1' |
| FM 529 | 0.840 KM WEST OF US 290 | | | | | |
| 1006-01-050 | | | | | | |
| NH 99(183) | WIDEN OUTFALL CHAN & CONST DET POND | | | | | |
| WORK ORDER- | 09-23-99 | WORK BEGAN- | 10-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-09-99 | | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 85 | | | |
| LECON, INC. | | | | | | |
| | CONTRACT 08993099 | TOTALS | 474,834.67' | 109,669.71' | 239,927.06' | 53.1' |
| ***** | | | | | | |
| HARRIS | FM 2100 | 2.740 | 261,342.35' | 11,935.18' | 253,114.99' | 99.9' |
| FM 1960 | LIBERTY COUNTY LINE | | | | | |
| 1685-03-078 | | | | | | |
| AR 1685-3-78 | REHAB PVMT | | | | | |
| WORK ORDER- | 09-09-99 | WORK BEGAN- | 10-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-07-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 117 | | | |
| HUBCO, INC. | | | | | | |
| | CONTRACT 08993122 | TOTALS | 261,342.35' | 11,935.18' | 253,114.99' | 99.9' |
| ***** | | | | | | |
| HARRIS | HOMESTEAD | 3.688 | 5,268,081.59' | 99,840.41' | 2,225,854.82' | 44.4' |
| IM 610 | GELLHORN (IN SECTIONS) | | | | | |
| 0271-14-187 | | | | | | |
| STP 97(311)R | RECONSTRUCT FRONTAGE ROADS | | | | | |
| WORK ORDER- | 10-29-97 | WORK BEGAN- | 12-29-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-14-97 | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 248 | PERCENT TIME USED- | 83 | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | |
| | CONTRACT 09973040 | TOTALS | 5,268,081.59' | 99,840.41' | 2,225,854.82' | 44.4' |
| ***** | | | | | | |
| HARRIS | 0.257 KM W OF GLENCOVE DRIVE | 1.005 | 7,689,242.47' | 205,542.72' | 3,764,957.75' | 51.5' |
| US 90A | IH 610 | | | | | |
| 0027-09-077 | | | | | | |
| C 27-9-77 | GR, STRS, BASE & PAV | | | | | |
| WORK ORDER- | 11-03-98 | WORK BEGAN- | 11-16-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-98 | | | |
| CONTRACT WORKING DAYS- | 510 | ADDL DAYS GRANTED- | 56 | | | |
| WORKING DAYS CHARGED- | 270 | PERCENT TIME USED- | 48 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| | CONTRACT 09983002 | TOTALS | 7,689,242.47' | 205,542.72' | 3,764,957.75' | 51.5' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-----------------------------------|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| HARRIS | BELLFORT | 5.795 | 155,374.12' | 39,474.33' | 115,253.72' | 77.2' |
| SH 288 | BRAZORIA COUNTY LINE | | | | | |
| 0598-01-062 | | | | | | |
| NH 99(363) | EROSION REPAIR | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 11-09-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-30-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 98 | | | |
| TEXAS-STERLING CONSTRUCTION INC. | | | | | | |
| CONTRACT 09993023 | | TOTALS | 155,374.12' | 39,474.33' | 115,253.72' | 77.2' |
| ***** | | | | | | |
| HARRIS | VARIOUS LOCATIONS IN THE DISTRICT | .001 | 1,410,467.63' | 19,787.86' | 247,632.77' | 18.4' |
| VA | | | | | | |
| 0912-00-173 | | | | | | |
| C 912-00-173 | REMOV AND REPLACE PAV MARKS | | | | | |
| WORK ORDER- | 10-19-99 | WORK BEGAN- | 10-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-29-99 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 18 | | | |
| JOE VALENCIK, INC. | | | | | | |
| CONTRACT 09993043 | | TOTALS | 1,410,467.63' | 19,787.86' | 247,632.77' | 18.4' |
| ***** | | | | | | |
| HARRIS | MEADOW ST. | 18.245 | 1,467,507.00' | 1,637.80' | 17,906.17' | 1.2' |
| IH 10 | SPUR 330 | | | | | |
| 0508-01-293 | | | | | | |
| CM 2000(7) | INSTALL CMS | | | | | |
| WORK ORDER- | 10-04-99 | WORK BEGAN- | 11-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-20-99 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 29 | | | |
| A & G EBERHARDT ENTERPRISES, INC. | | | | | | |
| CONTRACT 09993044 | | TOTALS | 1,467,507.00' | 1,637.80' | 17,906.17' | 1.2' |
| ***** | | | | | | |
| HARRIS | 11TH ST | 4.864 | 3,155,374.36' | 141,836.51' | 2,425,298.48' | 80.9' |
| VA | S. OF PINEMONT | | | | | |
| 0912-71-436 | | | | | | |
| STP 94(215)TE | TRANSPORTATION ENHANCEMENT | | | | | |
| WORK ORDER- | 01-27-99 | WORK BEGAN- | 02-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-12-99 | | | |
| CONTRACT WORKING DAYS- | 190 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 190 | PERCENT TIME USED- | 100 | | | |
| CONTINENTAL CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10983039 | | TOTALS | 3,155,374.36' | 141,836.51' | 2,425,298.48' | 80.9' |
| ***** | | | | | | |
| HARRIS | BECKER ROAD AND | .002 | 226,016.00' | .00' | 237,739.49' | 99.9' |
| US 290 | MUESCHKE ROAD | | | | | |
| 0050-06-059 | | | | | | |
| C 50-6-59 | TRAFFIC SIGNAL | | | | | |
| WORK ORDER- | 11-09-98 | WORK BEGAN- | 12-29-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-25-98 | | | |
| CONTRACT WORKING DAYS- | 97 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 90 | PERCENT TIME USED- | 93 | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | | | | | |
| CONTRACT 10983044 | | TOTALS | 226,016.00' | .00' | 237,739.49' | 99.9' |
| ***** | | | | | | |
| HARRIS | US 59 (SOUTH) | 5.000 | 778,378.10' | 101,574.18' | 101,574.18' | 13.5' |
| IH 610 | US 290 | | | | | |
| 0271-17-130 | | | | | | |
| IM 610-7(372) | FULL DEPTH CONCRETE REPAIR | | | | | |
| WORK ORDER- | 11-23-99 | WORK BEGAN- | 01-11-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-09-99 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 12 | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 10993010 | | TOTALS | 778,378.10' | 101,574.18' | 101,574.18' | 13.5' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| HARRIS AT THREE LAKES BOULEVARD / CANYON GATES | | .003 | 420,888.33 | 90,608.64 | 90,608.64 | 22.4 |
| SH 249 | | | | | | |
| 0720-03-107 | | | | | | |
| C 720-3-107 TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 12-01-99 | WORK BEGAN- | 01-06-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-17-99 | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 17 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 10993012 | | TOTALS | 420,888.33 | 90,608.64 | 90,608.64 | 22.4 |
| HARRIS ON-STREET NETWORK THROUGH-OUT W HOUSTON AND BIKEWAYS ALONG OLD KATY ROAD | | 27.800 | 1,170,345.15 | .00 | .00 | .0 |
| YA | | | | | | |
| 0912-71-502 | | | | | | |
| CM 96(729) BIKE W HOUSTON ON - ST BIKEWAY PHASE 1 | | | | | | |
| WORK ORDER- | 12-06-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-22-99 | | | |
| CONTRACT WORKING DAYS- | 123 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 14 | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 10993054 | | TOTALS | 1,170,345.15 | .00 | .00 | 0.0 |
| HARRIS SH 6 FT BEND COUNTY LINE | | 16.480 | 2,477,554.44 | .00 | 2,339,783.70 | 99.9 |
| IH 10 | | | | | | |
| 0271-06-080 | | | | | | |
| CM 96(815) INST CTMS | | | | | | |
| WORK ORDER- | 01-23-97 | WORK BEGAN- | 05-27-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-24-97 | | | |
| CONTRACT WORKING DAYS- | 540 | ADDL DAYS GRANTED- | 147 | | | |
| WORKING DAYS CHARGED- | 713 | PERCENT TIME USED- | 104 | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | |
| CONTRACT 11963011 | | TOTALS | 2,477,554.44 | .00 | 2,339,783.70 | 99.9 |
| HARRIS @ NORTH SHEPHERD, NORTH DURHAM AND ELLA BLVD. | | .001 | 941,235.52 | 65,061.24 | 900,606.94 | 99.9 |
| IH 610 | | | | | | |
| 0271-14-189 | | | | | | |
| CM 99(18) ADD U-TURNS | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 12-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 23 | | | |
| WORKING DAYS CHARGED- | 121 | PERCENT TIME USED- | 85 | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 11983023 | | TOTALS | 941,235.52 | 65,061.24 | 900,606.94 | 99.9 |
| HARRIS W/I HERMAN BROWN PARK TO: DUNVEGAN WAY AT MERCURY DRIVE & WESTSHIRE AT IH 10 | | 2.550 | 616,910.04 | 1,235.00 | 440,891.58 | 75.2 |
| YA | | | | | | |
| 0912-71-506 | | | | | | |
| CM 96(733) BIKE & HIKE TRL THROUGH HERMAN BROWN PRK | | | | | | |
| WORK ORDER- | 02-12-99 | WORK BEGAN- | 03-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-28-99 | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 108 | PERCENT TIME USED- | 83 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 11983025 | | TOTALS | 616,910.04 | 1,235.00 | 440,891.58 | 75.2 |
| HARRIS 1.0 MI NORTH OF SH 146 | | 1.228 | 8,951,353.55 | 88,903.13 | 4,366,512.42 | 51.3 |
| SP 330 | | | | | | |
| 0508-07-277 | | | | | | |
| C 508-7-277 CONST O/P, FR RD, AND RP | | | | | | |
| HARRIS SH 146 | | .962 | 8,786,880.16 | 151,169.38 | 6,929,451.33 | 83.0 |
| SP 330 | | | | | | |
| 0508-07-278 | | | | | | |
| CM 98(492) GR, STRS, BASE, PAVEMENT | | | | | | |
| WORK ORDER- | 11-30-98 | WORK BEGAN- | 11-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-16-98 | | | |
| CONTRACT WORKING DAYS- | 338 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 86 | PERCENT TIME USED- | 25 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 11983045 | | TOTALS | 17,738,233.71 | 240,072.51 | 11,295,963.75 | 67.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|---------------------------------|--|--------------------------|----------|
| HARRIS FM 529 1006-01-048 STP 99(6)MM | HUFFMEISTER RD BARKER-CYPRESS GR, STRS, BS CONC PVT | 3.337 | 17,201,563.91' | 489,902.24' | 8,132,798.26' | 49.7' |
| HARRIS FM 529 1006-01-049 CM 99(7) | HUFFMEISTER ROAD BARKER-CYPRESS ROAD INST ATMS | 4.510 | 236,868.20' | .00' | 2,669.50' | 1.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-29-98 408 222 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-22-99 01-14-99 0 54 | | | |
| PATE & PATE ENTERPRISES, INC. | | | | | | |
| CONTRACT 11983046 | | TOTALS | 17,438,432.11' | 489,902.24' | 8,135,467.76' | 49.1' |
| HARRIS US 59 0177-07-101 CM 2000(41) | AT BW 8 N CONSTRUCT DIRECT CONNECTOR | 1.474 | 9,188,453.79' | 560,936.18' | 906,924.51' | 10.2' |
| HARRIS BW 8 3256-02-053 STP 2000(40)MM | 0.8 MI W OF US 59(N) 0.3 MI E OF OLD HUMBLE RD (PHASE 1) CONST 4 MAIN LANES AND BRIDGE | 2.732 | 26,260,525.71' | 1,114,574.45' | 6,352,174.25' | 25.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-30-99 746 31 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-01-99 12-16-99 0 4 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 11993001 | | TOTALS | 35,448,979.50' | 1,675,510.63' | 7,259,098.76' | 21.3' |
| HARRIS VA 0912-71-649 STP 94(341)TE | TMC/GREENWAY PLAZA/GALLERIA(W.SEG-PHA.1) TRANSPORTATION ENHANCEMENT | 29.960 | 635,063.25' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-03-00 120 6 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 01-19-00 0 5 | | | |
| JERDON ENTERPRISE, INC. | | | | | | |
| CONTRACT 11993025 | | TOTALS | 635,063.25' | .00' | .00' | 0.0' |
| HARRIS US 59 0027-13-172 CPM 27-13-172 | AT IH 610, SH 288 AND IH 10(WB) AT IH 45 AND US 59 (N) INTERCHANGES RAIL RETROFIT | 1.450 | 523,980.67' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-03-99 90 28 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 12-19-99 0 31 | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 11993040 | | TOTALS | 523,980.67' | .00' | .00' | 0.0' |
| HARRIS US 290 0050-06-055 CM 2000(38) | 1488 M WEST OF MASON ROAD 1394 M EAST OF MASON ROAD GR, STRS, BS, DRAIN, CONC PAV, ACP ETC. | 2.861 | 7,845,176.41' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-18-00 225 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 02-03-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 11993048 | | TOTALS | 7,845,176.41' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|--|--|------------------------|--------------------------|-----------|
| HARRIS VA 0912-71-501 CM 96(728) | | | BETWEEN TIDWELL/HAMMERLY & IH 610 N LP BETWEEN BW 8 AND GREENS BAYOU CONST BIKE ROUTES, LANES & BIKE/PED TRAIL | 41.270 | 1,283,705.12' | .00' | .00' .0' |
| WORK ORDER- | 01-21-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 123 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | CONTRACT 11993063 | TOTALS | 1,283,705.12' | .00' | .00' 0.0' |
| HARRIS IH 10 0271-06-092 CD 271-6-92 | | | 1.23 MI EAST OF SH 6 EXIT RAMP OF SH 99 ACP, PLANING, CTB, AND PYMT MRK | 8.731 | 3,371,880.23' | .00' | .00' .0' |
| WORK ORDER- | 01-07-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 141 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| KINSEL INDUSTRIES, INC. | | | CONTRACT 11993073 | TOTALS | 3,371,880.23' | .00' | .00' 0.0' |
| HARRIS IH 610 0271-15-072 CPM 271-15-72 | | | IH 10 TELEPHONE ROAD PAVEMENT REPAIR AND JOINT REPAIR | 4.000 | 1,245,738.25' | .00' | .00' .0' |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | ***** | | | |
| CONTRACT WORKING DAYS- | 241 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 5 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | CONTRACT 11993078 | TOTALS | 1,245,738.25' | .00' | .00' 0.0' |
| HARRIS SH 35 0178-09-026 CLM 178-9-26 | | | CALHOUN STREET WHEELER STREET LANDSCAPE DEVELOPMENT | .379 | 125,000.00' | .00' | .00' .0' |
| WORK ORDER- | 01-13-00 | WORK BEGAN- | 01-31-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-29-00 | ***** | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 3 | ***** | | | |
| RYAN LANDSCAPING, INC. | | | CONTRACT 12993017 | TOTALS | 125,000.00' | .00' | .00' 0.0' |
| MONTGOMERY FM 1314 1986-01-035 STP 2000(188)HES | | | AT PARTNERS WAY AT PARTNERS WAY ADD LEFT TURN LN. AND SIGNAL PHASE | .227 | 199,828.79' | .00' | .00' .0' |
| MONTGOMERY FM 1314 1986-01-036 STP 2000(188)HES | | | AT SORTERS ROAD ADD LEFT TURN LN. AND SIGNAL PHASE | .265 | 254,625.76' | .00' | .00' .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 52 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HUBCO, INC. | | | CONTRACT 01003055 | TOTALS | 454,454.55' | .00' | .00' 0.0' |
| MONTGOMERY FM 1485 1062-01-024 C 1062-1-24 | | | FOREST DRIVE TRAFFIC SIGNAL | .002 | 105,818.40' | .00' | .00' .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. | | | CONTRACT 02003015 | TOTALS | 105,818.40' | .00' | .00' 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| MONTGOMERY AT INTERSECTION OF FM 149 IN MONTGOMERY | | .057 | 186,026.58 | .00 | .00 | .0 |
| SH 105 | | | | | | |
| 0338-02-031 | | | | | | |
| CD 338-2-31 | | | | | | |
| TURN RAD MOD, ACP, CONC CURB>R, SDWLK. ETC | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 26 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 02003127 | | TOTALS | 186,026.58 | .00 | .00 | 0.0 |
| MONTGOMERY US 59 | | 2.730 | 1,442,762.11 | 101,410.75 | 1,393,080.75 | 99.9 |
| FM 1485 2.73 KM WEST | | | | | | |
| 1062-03-031 | | | | | | |
| AR 1062-3-31 | | | | | | |
| WID FOR LT TURN LN | | | | | | |
| MONTGOMERY SH 242 | | 6.114 | 87,083.26 | 8,214.56 | 148,985.00 | 99.9 |
| FM 1485 2.73 KM WEST OF US 59 IN NEW CANEY | | | | | | |
| 1062-03-032 | | | | | | |
| CPM 1062-3-32 | | | | | | |
| BS REP, CR SL & PV MKS | | | | | | |
| MONTGOMERY OAK GROVE | | .001 | 18,427.88 | 1,415.50 | 17,506.49 | 99.9 |
| FM 1485 | | | | | | |
| 1062-03-033 | | | | | | |
| C 1062-3-33 | | | | | | |
| TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 04-28-99 | WORK BEGAN- | 05-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-99 | | | |
| CONTRACT WORKING DAYS- | 143 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 126 | PERCENT TIME USED- | 88 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 03993061 | | TOTALS | 1,548,273.25 | 111,040.81 | 1,559,572.24 | 99.9 |
| MONTGOMERY @ FM 1097 | | 2.000 | 1,551,915.30 | 148,552.03 | 1,159,416.39 | 78.9 |
| IH 45 | | | | | | |
| 0675-08-082 | | | | | | |
| CM 99(364) | | | | | | |
| IMPROVE INTERSECTION & REPLACE BRIDGE | | | | | | |
| WORK ORDER- | 06-15-99 | WORK BEGAN- | 07-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-99 | | | |
| CONTRACT WORKING DAYS- | 104 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 112 | PERCENT TIME USED- | 106 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 05993018 | | TOTALS | 1,551,915.30 | 148,552.03 | 1,159,416.39 | 78.9 |
| MONTGOMERY 0.318 MI S OF TAMINA RD | | 4.392 | 41,735,182.90 | 328,420.54 | 17,055,219.56 | 43.0 |
| IH 45 0.100 MI N OF FM 1488 | | | | | | |
| 0110-04-141 | | | | | | |
| NH 98(426) | | | | | | |
| WDN GR, STRS & SURF | | | | | | |
| MONTGOMERY 0.318 MI S OF TAMINA | | .121 | 3,010,793.45 | .00 | 299,250.00 | 10.4 |
| IH 45 0.100 MI N OF FM 1488 | | | | | | |
| 0110-04-165 | | | | | | |
| CM 98(427) | | | | | | |
| GR, STR & HOV LN | | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 08-19-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | | | |
| CONTRACT WORKING DAYS- | 896 | ADDL DAYS GRANTED- | 83 | | | |
| WORKING DAYS CHARGED- | 384 | PERCENT TIME USED- | 39 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07983064 | | TOTALS | 44,745,976.35 | 328,420.54 | 17,354,469.56 | 40.8 |
| MONTGOMERY SPLENDORA HIGH SCHOOL | | 3.523 | 1,204,262.44 | 386,995.92 | 1,123,241.45 | 98.1 |
| FM 2090 SPRING BRANCH | | | | | | |
| 1912-01-015 | | | | | | |
| CSR 1912-1-15 | | | | | | |
| ADD SHLDRS & ACP O/L | | | | | | |
| WORK ORDER- | 08-31-99 | WORK BEGAN- | 09-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-16-99 | | | |
| CONTRACT WORKING DAYS- | 78 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 95 | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 07993049 | | TOTALS | 1,204,262.44 | 386,995.92 | 1,123,241.45 | 98.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| MONTGOMERY | WALDEN RD FROM SH 105 | 4.271 | 5,510,916.37 | 372,017.82 | 3,664,349.19 | 69.9 |
| CS | WALDEN ON LAKE CONROE SUBDIV | | | | | |
| 0912-37-087 | | | | | | |
| STP 95(328)RM | WID 2 TO 4 LNS UNDIV | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 01-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-23-98 | | | |
| CONTRACT WORKING DAYS- | 230 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 202 | PERCENT TIME USED- | 88 | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 10983038 | | TOTALS | 5,510,916.37 | 372,017.82 | 3,664,349.19 | 69.9 |
| ***** | | | | | | |
| MONTGOMERY | AT CARRIAGE HILLS | .004 | 115,371.90 | 16,633.92 | 16,633.92 | 15.0 |
| FM 1488 | BOULEVARD | | | | | |
| 0523-10-023 | | | | | | |
| C 523-10-23 | TRAFFIC SIGNAL | | | | | |
| WORK ORDER- | 11-15-99 | WORK BEGAN- | 01-18-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | | | |
| CONTRACT WORKING DAYS- | 78 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 41 | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. | | | | | | |
| CONTRACT 10993013 | | TOTALS | 115,371.90 | 16,633.92 | 16,633.92 | 15.0 |
| ***** | | | | | | |
| MONTGOMERY | 0.070 MI S OF SHENANDOAH PARK DR. | .062 | 237,728.60 | 83,970.43 | 128,693.09 | 56.3 |
| IH 45 | (AT STATION 1208+16) | | | | | |
| 0110-04-167 | | | | | | |
| NH 99(184) | IMP CHAN & PROV DET | | | | | |
| WORK ORDER- | 11-17-99 | WORK BEGAN- | 12-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-03-99 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 44 | | | |
| LECON, INC. | | | | | | |
| CONTRACT 10993023 | | TOTALS | 237,728.60 | 83,970.43 | 128,693.09 | 56.3 |
| ***** | | | | | | |
| MONTGOMERY | ENTRANCE TO SPLENDORA FIRE DEPARTMENT | .004 | 377,356.80 | 52,968.96 | 121,828.80 | 33.6 |
| BU 59-L | IN SPLENDORA | | | | | |
| 0177-16-005 | | | | | | |
| C 177-16-5 | TRAFFIC SIGNAL | | | | | |
| WORK ORDER- | 12-03-99 | WORK BEGAN- | 12-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-19-99 | | | |
| CONTRACT WORKING DAYS- | 108 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 20 | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | | | | | |
| CONTRACT 11993014 | | TOTALS | 377,356.80 | 52,968.96 | 121,828.80 | 33.6 |
| ***** | | | | | | |
| MONTGOMERY | 0.318 MI S OF TAMINA RD | 3.488 | 33,222,684.45 | 646,948.09 | 22,051,834.75 | 69.8 |
| IH 45 | 0.382 MI N OF RAYFORD-SAWDUST RD | | | | | |
| 0110-04-123 | | | | | | |
| NH 97(22) | PAY, GR, RIPRAP, STM SEW, RET WALL, ETC | | | | | |
| MONTGOMERY | 0.318 MI S OF TAMINA RD. | .001 | 1,911,382.24 | .00 | 1,758,205.30 | 96.8 |
| IH 45 | 0.382 MI N OF RAYFORD-SAWDUST RD. | | | | | |
| 0110-04-163 | | | | | | |
| NH 97(22) | UTIL ADJ | | | | | |
| WORK ORDER- | 01-15-97 | WORK BEGAN- | 01-18-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-97 | | | |
| CONTRACT WORKING DAYS- | 1,066 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 669 | PERCENT TIME USED- | 63 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12963001 | | TOTALS | 35,134,066.69 | 646,948.09 | 23,810,040.05 | 71.3 |
| ***** | | | | | | |
| MONTGOMERY | 0.576 MI S OF ROMAN FOREST BLVD | 2.929 | 10,581,622.86 | .00 | .00 | .0 |
| US 59 | 0.617 MI N OF ROMAN FOREST BLVD | | | | | |
| 0177-05-059 | | | | | | |
| NH 2000(45) | GR, STRS & SURF | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--|---------------------|--|---------------------------------------|------------------|
| MONTGOMERY | | 0.319 MI S. OF CREEKWOOD LANE DR. | 1.225 | 8,732,199.11' | .00' | .00' |
| US 59 | | 0.792 MI N. OF CREEKWOOD LANE DR. | | | | |
| 0177-05-087 | | | | | | |
| NH 2000(45) | | GR, STRS & SURF | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 468 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 12993044 | | TOTALS | 19,313,821.97' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| WALLER | | CLEAR CREEK | 10.064 | 1,185,420.45' | 28,589.33' | 1,234,496.36' |
| FM 1887 | | FM 359 | | | | 99.9' |
| 1745-01-016 | | | | | | |
| AR 1745-1-16 | | SUBGR MDN,ACP O/L,REP EXIST FLEX PAV STR | | | | |
| WORK ORDER- | 07-06-99 | WORK BEGAN- | 09-07-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-07-99 | * * * * * | | |
| CONTRACT WORKING DAYS- | 91 | ADDL DAYS GRANTED- | 0 | * * * * * | | |
| WORKING DAYS CHARGED- | 67 | PERCENT TIME USED- | 74 | * * * * * | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 06993032 | | TOTALS | 1,185,420.45' | 28,589.33' | 1,234,496.36' | 99.9' |
| ***** | | | | | | |
| WALLER | | JOSEPH RD AT THREEMILE CREEK | .119 | 248,597.86' | .00' | .00' |
| CR | | IN WALLER COUNTY | | | | .0' |
| 0912-56-025 | | | | | | |
| BR 95(42)OX | | GR, STRS, BS, SURF, SIGN & PAVE MARKINGS | | | | |
| WORK ORDER- | 01-04-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-00 | * * * * * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * * * * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * * * * * | | |
| SMITH & CO. | | | | | | |
| CONTRACT 12993071 | | TOTALS | 248,597.86' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| | | | | | DISTRICT CONTRACT AMOUNT | 1,314,000,542.98 |
| | | | | | DISTRICT ESTIMATES THIS MONTH | 27,829,078.08 |
| | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 637,829,666.87 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| BRAZORIA VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY | | | .100 | 446,358.87 | .00 | .00 | .0 |
| SH0288 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY | | | | | | | |
| 6049-06-001 | | | | | | | |
| RMC - 604906001 MOWING HWY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 239 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| L. M. TRACTOR, INC. | | | | | | | |
| CONTRACT 01004014 | | | TOTALS | 446,358.87 | .00 | .00 | 0.0 |
| BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY | | | 1.000 | 256,873.00 | .00 | .00 | .0 |
| SH0288 VARIOUS HWYS. IN N. BRAZORIA COUNTY | | | | | | | |
| 6050-81-001 | | | | | | | |
| RMC - 605081001 ASPHALT PAVEMENT REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 02004003 | | | TOTALS | 256,873.00 | .00 | .00 | 0.0 |
| BRAZORIA VARIOUS HWYS. IN NORTH BRAZORIA COUNTY | | | .001 | 439,537.96 | .00 | .00 | .0 |
| SH0035 VARIOUS HWYS. IN NORTH BRAZORIA COUNTY | | | | | | | |
| 6049-05-001 | | | | | | | |
| RMC - 604905001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| LANGFORD CONTRACTORS | | | | | | | |
| CONTRACT 11994001 | | | TOTALS | 439,537.96 | .00 | .00 | 0.0 |
| BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY | | | .001 | 383,140.76 | .00 | .00 | .0 |
| FM0521 VARIOUS HWYS. IN S. BRAZORIA COUNTY | | | | | | | |
| 6049-04-001 | | | | | | | |
| RMC - 604904001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 174 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| LANGFORD CONTRACTORS | | | | | | | |
| CONTRACT 11994016 | | | TOTALS | 383,140.76 | .00 | .00 | 0.0 |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | | .001 | 890,241.27 | .00 | .00 | .0 |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | | |
| 6049-07-001 | | | | | | | |
| RMC - 604907001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 384 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| VARNER MOWING SERVICE, INC. | | | | | | | |
| CONTRACT 12994016 | | | TOTALS | 890,241.27 | .00 | .00 | 0.0 |
| GALVESTON GALVESTON CAUSEWAY | | | .001 | 858,970.00 | .00 | 149,400.00 | 26.0 |
| IH0045 AND SH124 AT INTRACOASTAL CANAL | | | | | | | |
| 6043-39-001 | | | | | | | |
| RMC - 604339001 FENDER SYSTEM REPAIR | | | | | | | |
| WORK ORDER- | 11-01-99 | WORK BEGAN- | 11-29-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 85 | PERCENT TIME USED- | 23 | ***** | | | |
| TEXAS GULF CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 07994003 | | | TOTALS | 858,970.00 | .00 | 149,400.00 | 26.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY | | .001 | 285,441.31 | .00 | .00 | .0 |
| IH0045 VARIOUS HWYS. IN GALVESTON COUNTY | | | | | | |
| 6044-72-001 | | | | | | |
| RMC - 604472001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS) | | | | | | |
| WORK ORDER- | 11-30-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-06-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 16 | ***** | | |
| JOE VALENCIK, INC. | | | | | | |
| CONTRACT 09994005 | | TOTALS | 285,441.31 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY | | .001 | 411,840.00 | .00 | 34,200.00 | 12.2 |
| IH0045 VARIOUS HWYS. IN GALVESTON COUNTY | | | | | | |
| 6045-80-001 | | | | | | |
| RMC - 604580001 CLEANING AND SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 11-08-99 | WORK BEGAN- | 11-15-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 11 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 09994006 | | TOTALS | 411,840.00 | .00 | 34,200.00 | 12.2 |
| ***** | | | | | | |
| GALVESTON GALVESTON FERRY OPERATIONS | | .001 | 544,480.00 | .00 | .00 | .0 |
| SH0087 GALVESTON FERRY OPERATIONS | | | | | | |
| 6046-34-001 | | | | | | |
| RMC - 604634001 FERRY FENDER SYSTEM REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| TEXAS GULF CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 09994007 | | TOTALS | 544,480.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| GALVESTON VARIOUS HWYS IN GALVESTON COUNTY | | .001 | 580,687.66 | 4,823.50 | 598,870.56 | 100.0 |
| IH0045 VARIOUS HWYS IN GALVESTON COUNTY | | | | | | |
| 6022-07-001 | | | | | | |
| RMC - 602207001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 05-26-98 | ***** | | |
| DATE WORK COMPLETED- | 01-04-00 | TIME COMPUTED- | 05-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 132 | PERCENT TIME USED- | 37 | ***** | | |
| W L TRACTOR, INC. | | | | | | |
| CONTRACT 12974018 | | TOTALS | 580,687.66 | 4,823.50 | 598,870.56 | 100.0 |
| ***** | | | | | | |
| GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY | | .001 | 446,358.93 | .00 | .00 | .0 |
| IH0045 VARIOUS HIGHWAYS IN GALVESTON COUNTY | | | | | | |
| 6047-59-001 | | | | | | |
| RMC - 604759001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| B & G CONTRACTORS INC. | | | | | | |
| CONTRACT 12994017 | | TOTALS | 446,358.93 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| HARRIS WITHIN CENTRAL HOUSTON AREA - IH45, ETC. | | .001 | 1,025,345.87 | .00 | .00 | .0 |
| IH0045 WITHIN CENTRAL HOUSTON AREA - IH45, ETC. | | | | | | |
| 6049-32-001 | | | | | | |
| RMC - 604932001 GENERAL ROUTINE MAINTENANCE OF IH45, ETC | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 01004006 | | TOTALS | 1,025,345.87 | .00 | .00 | 0.0 |

| CONTRACT IDENTIFICATION AND INFORMATION | | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|----------|--------|-----------------|----------------------|------------------------|--------|
| HARRIS US0059 6047-42-001 RMC - 604742001 | | | | .001 | 427,332.06' | .00' | .00' | .0' |
| LITTER PICKUP AND DISPOSAL | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 606 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | | | | | |
| CONTRACT 01004018 | | | | TOTALS | 427,332.06' | .00' | .00' | 0.0' |
| HARRIS IH0045 6037-56-001 RMC - 603756001 | | | | .001 | 986,773.70' | .00' | 1,136,351.38' | 99.9' |
| WITHIN CENTRAL HOUSTON AREA- IH45, ETC. WITHIN CENTRAL HOUSTON AREA- IH45, ETC. | | | | | | | | |
| GENERAL ROUTINE MAINTENANCE OF IH45, ETC. | | | | | | | | |
| WORK ORDER- | 02-23-99 | WORK BEGAN- | 02-23-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-23-99 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 343 | PERCENT TIME USED- | 94 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | |
| CONTRACT 01994003 | | | | TOTALS | 986,773.70' | .00' | 1,136,351.38' | 99.9' |
| HARRIS IH0610 6052-91-001 RMC - 605291001 | | | | .100 | 668,972.12' | .00' | .00' | .0' |
| VARIOUS HIGHWAYS IN HOUSTON DISTRICT VARIOUS HIGHWAYS IN HOUSTON DISTRICT | | | | | | | | |
| RAMP METERING SYSTEM MAINTENANCE | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| VADCO ELECTRIC, INC. | | | | | | | | |
| CONTRACT 02004008 | | | | TOTALS | 668,972.12' | .00' | .00' | 0.0' |
| HARRIS US0059 6018-53-001 RMC - 601853001 | | | | .001 | 558,348.00' | 15,723.00' | 525,922.00' | 94.1' |
| VARIOUS HWYS IN NORTH HARRIS COUNTY VARIOUS HWYS IN NORTH HARRIS COUNTY | | | | | | | | |
| CLEANING AND SWEEPING HIGHWAYS | | | | | | | | |
| WORK ORDER- | 03-31-98 | WORK BEGAN- | 04-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 640 | PERCENT TIME USED- | 88 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | |
| CONTRACT 02984015 | | | | TOTALS | 558,348.00' | 15,723.00' | 525,922.00' | 94.1' |
| HARRIS IH0610 6023-90-001 RMC - 602390001 | | | | .001 | 140,215.00' | .00' | .00' | .0' |
| VARIOUS HWYS IN CENTRAL HOUSTON VARIOUS HWYS IN CENTRAL HOUSTON | | | | | | | | |
| FULL DEPTH CONCRETE REPAIR | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CNL BUILDING SERVICE | | | | | | | | |
| CONTRACT 02984017 | | | | TOTALS | 140,215.00' | .00' | .00' | 0.0' |
| HARRIS IH0610 6024-26-001 RMC - 602426001 | | | | .001 | 144,948.00' | .00' | 135,597.50' | 93.5' |
| VARIOUS HWYS IN CENTRAL HOUSTON VARIOUS HWYS IN CENTRAL HOUSTON | | | | | | | | |
| HWY LANDSCAPE MAINTENANCE | | | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 04-24-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 657 | PERCENT TIME USED- | 90 | | | | | |
| IGL LANDSCAPE SERVICES | | | | | | | | |
| CONTRACT 02984018 | | | | TOTALS | 144,948.00' | .00' | 135,597.50' | 93.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| HARRIS IHO045 6032-41-001 RMC - 603241001 VARIOUS HWYS IN HOUSTON DISTRICT VARIOUS HWYS IN HOUSTON DISTRICT REPAIR AND/OR MODIFY SIGNAL EQUIPMENT | | .100 | 525,644.00' | 23,516.00' | 334,653.30' | 63.6' |
| WORK ORDER- | 05-21-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 214 | PERCENT TIME USED- | 59 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 03994014 | | TOTALS | 525,644.00' | 23,516.00' | 334,653.30' | 63.6' |
| HARRIS IH0610 6024-21-001 RMC - 602421001 VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE IH610, SH225, SP548 | | .001 | 1,783,494.50' | .00' | 1,159,950.80' | 69.2' |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 06-01-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 610 | PERCENT TIME USED- | 84 | ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 04984011 | | TOTALS | 1,783,494.50' | .00' | 1,159,950.80' | 69.2' |
| HARRIS US0059 6026-14-001 RMC - 602614001 VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE US59, SH288, SP527 | | .001 | 1,111,751.00' | .00' | 910,586.78' | 86.2' |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 06-01-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 610 | PERCENT TIME USED- | 84 | ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 04984032 | | TOTALS | 1,111,751.00' | .00' | 910,586.78' | 86.2' |
| HARRIS IH0610 6026-51-001 RMC - 602651001 VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA CLEANING & SWEEPING HIGHWAYS | | .001 | 798,000.00' | .00' | 615,055.54' | 81.6' |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 06-01-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 610 | PERCENT TIME USED- | 84 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 04984033 | | TOTALS | 798,000.00' | .00' | 615,055.54' | 81.6' |
| HARRIS IH0010 6026-87-001 RMC - 602687001 VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS | | .001 | 468,740.00' | .00' | 349,200.00' | 79.7' |
| WORK ORDER- | 07-21-98 | WORK BEGAN- | 08-03-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 547 | PERCENT TIME USED- | 75 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 05984024 | | TOTALS | 468,740.00' | .00' | 349,200.00' | 79.7' |
| HARRIS IH0010 6030-67-001 RMC - 603067001 VARIOUS HWYS IN HOUSTON DISTRICT VARIOUS HWYS IN HOUSTON DISTRICT ILLUMINATION SYSTEM MAINTENANCE | | .100 | 688,241.00' | 52,379.50' | 541,868.90' | 78.7' |
| WORK ORDER- | 06-28-99 | WORK BEGAN- | 07-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-12-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 173 | PERCENT TIME USED- | 47 | | | |
| LINDSEY ELECTRIC COMPANY, INC. | | | | | | |
| CONTRACT 05994011 | | TOTALS | 688,241.00' | 52,379.50' | 541,868.90' | 78.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|------------|--|--------------------------|----------------------------|------------|
| HARRIS STOKES IH0045 MONTGOMERY COUNTY LINE 6038-85-001 RMC - 603885001 GENERAL MAINTENANCE FOR IH 45 | | | 20.000 | 924,423.80 | 5,341.76 | 186,140.02 | 20.1 |
| WORK ORDER- | 07-05-99 | WORK BEGAN- | 07-12-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-12-99 | | | | |
| CONTRACT WORKING DAYS- | 793 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 173 | PERCENT TIME USED- | 22 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 05994012 TOTALS | | | | 924,423.80 | 5,341.76 | 186,140.02 | 20.1 |
| HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY 6028-96-001 RMC - 602896001 REFLECTIVE/RAISED PAVEMENT MARKINGS | | | .001 | 340,952.50 | .00 | 16,605.75 | 10.4 |
| WORK ORDER- | 07-15-99 | WORK BEGAN- | 08-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 184 | PERCENT TIME USED- | 25 | ***** | | | |
| BATTERSON, INC. | | | | | | | |
| CONTRACT 05994019 TOTALS | | | | 340,952.50 | .00 | 16,605.75 | 10.4 |
| HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY 6025-71-001 RMC - 602571001 CLEANING & SWEEPING HIGHWAYS | | | .100 | 468,436.57 | 11,525.00 | 294,698.26 | 62.9 |
| WORK ORDER- | 08-19-98 | WORK BEGAN- | 08-26-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-25-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 494 | PERCENT TIME USED- | 68 | ***** | | | |
| CONTINENTAL CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 06984037 TOTALS | | | | 468,436.57 | 11,525.00 | 294,698.26 | 62.9 |
| HARRIS KELLY ST. US0059 MONTGOMERY COUNTY LINE 6038-97-001 RMC - 603897001 GENERAL MAINTENANCE | | | 45.000 | 1,464,095.93 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 762 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 06994004 TOTALS | | | | 1,464,095.93 | .00 | .00 | 0.0 |
| HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY 6040-68-001 RMC - 604068001 CLEANING & SWEEPING HIGHWAYS | | | .010 | 429,200.00 | 16,109.68 | 81,638.57 | 19.0 |
| WORK ORDER- | 09-28-99 | WORK BEGAN- | 10-05-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-05-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 88 | PERCENT TIME USED- | 24 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 06994005 TOTALS | | | | 429,200.00 | 16,109.68 | 81,638.57 | 19.0 |
| HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY 6041-64-001 RMC - 604164001 CLEANING AND SWEEPING HIGHWAYS | | | .001 | 460,630.92 | .00 | 144,799.73 | 44.9 |
| WORK ORDER- | 08-23-99 | WORK BEGAN- | 08-30-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-30-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 155 | PERCENT TIME USED- | 42 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 06994009 TOTALS | | | | 460,630.92 | .00 | 144,799.73 | 44.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| HARRIS IHO010 VARIOUS HWYS IN HOUSTON DISTRICT | | | .001 | 396,168.50 | 26,039.30 | 181,250.03 | 45.7 |
| 6042-92-001 RMC - 604292001 OVERHEAD SIGN LIGHTING MAINTENANCE | | | | | | | |
| WORK ORDER- | 09-16-99 | WORK BEGAN- | 09-20-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-99 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 103 | PERCENT TIME USED- | 28 | | | | |
| LINDSEY ELECTRIC COMPANY, INC. | | | | | | | |
| CONTRACT 07994004 | | | TOTALS | 396,168.50 | 26,039.30 | 181,250.03 | 45.7 |
| HARRIS IHO010 VARIOUS HIGHWAYS IN H. HARRIS COUNTY | | | .001 | 294,664.80 | 5,248.25 | 32,182.65 | 10.9 |
| 6044-40-001 RMC - 604440001 GUARDRAIL REPAIR | | | | | | | |
| WORK ORDER- | 09-08-99 | WORK BEGAN- | 09-10-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-16-99 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 15 | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 07994012 | | | TOTALS | 294,664.80 | 5,248.25 | 32,182.65 | 10.9 |
| HARRIS IHO010 IH 610 KATY FT BEND ROAD | | | 20.975 | 244,882.50 | .00 | .00 | .0 |
| 6030-62-001 RMC - 603062001 PREPARE RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 183 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | | | | |
| CONTRACT 08984017 | | | TOTALS | 244,882.50 | .00 | .00 | 0.0 |
| HARRIS FM1959 .1MI NORTH OF FM1959 | | | .200 | 449,506.97 | .00 | 208,271.81 | 77.9 |
| 6044-18-001 RMC - 604418001 ACP WIDENING AND REALIGNMENT | | | | | | | |
| WORK ORDER- | 10-27-99 | WORK BEGAN- | 11-03-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-03-99 | | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 77 | | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 08994009 | | | TOTALS | 449,506.97 | .00 | 208,271.81 | 77.9 |
| HARRIS IHO610 VARIOUS HIGHWAYS | | | .001 | 1,241,554.41 | .00 | .00 | .0 |
| 6047-47-001 RMC - 604747001 THERMOPLASTIC PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 12-22-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-00 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JOE VALENCIK, INC. | | | | | | | |
| CONTRACT 09994010 | | | TOTALS | 1,241,554.41 | .00 | .00 | 0.0 |
| HARRIS IHO010 VARIOUS HWYS IN HOUSTON DISTRICT | | | .001 | 452,125.00 | 17,709.25 | 17,709.25 | 3.9 |
| 6043-09-001 RMC - 604309001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT | | | | | | | |
| WORK ORDER- | 11-18-99 | WORK BEGAN- | 12-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 8 | | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | | | | | | |
| CONTRACT 09994013 | | | TOTALS | 452,125.00 | 17,709.25 | 17,709.25 | 3.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY | | | .001 | 1,106,300.00 | .00 | .00 | .0 |
| IH0010 VARIOUS HIGHWAYS IN HARRIS COUNTY | | | | | | | |
| 6043-36-001 | | | | | | | |
| RMC - 604336001 PREVENTIVE MAINT. OF SIGNAL EQUIPMENT | | | | | | | |
| WORK ORDER- | 01-04-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-10-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TRAF-TEX, INC. | | | | | | | |
| CONTRACT 10994005 | | | TOTALS | 1,106,300.00 | .00 | .00 | 0.0 |
| HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY | | | .001 | 161,785.00 | .00 | .00 | .0 |
| US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY | | | | | | | |
| 6046-52-001 | | | | | | | |
| RMC - 604652001 FULL DEPTH CONCRETE REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 366 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 10994006 | | | TOTALS | 161,785.00 | .00 | .00 | 0.0 |
| HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY | | | .001 | 132,839.10 | 7,605.00 | 170,328.89 | 99.9 |
| IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY | | | | | | | |
| 6018-30-001 | | | | | | | |
| RMC - 601830001 STORM SEWER SYSTEM CLEANING | | | | | | | |
| WORK ORDER- | 02-25-98 | WORK BEGAN- | 03-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 671 | PERCENT TIME USED- | 92 | ***** | | | |
| SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC. | | | | | | | |
| CONTRACT 10994007 | | | TOTALS | 132,839.10 | 7,605.00 | 170,328.89 | 99.9 |
| HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY | | | .001 | 376,871.72 | 16,290.98 | 363,488.42 | 96.4 |
| IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY | | | | | | | |
| 6034-52-001 | | | | | | | |
| RMC - 603452001 LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 12-30-98 | WORK BEGAN- | 01-04-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 362 | PERCENT TIME USED- | 99 | ***** | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | | | | |
| CONTRACT 11974009 | | | TOTALS | 376,871.72 | 16,290.98 | 363,488.42 | 96.4 |
| HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY | | | .010 | 348,430.00 | .00 | 49,539.00 | 14.2 |
| IH0010 VARIOUS HWYS IN NORTH HARRIS COUNTY | | | | | | | |
| 6029-62-001 | | | | | | | |
| RMC - 602962001 ROADSIDE SIGN MAINTENANCE | | | | | | | |
| WORK ORDER- | 01-06-99 | WORK BEGAN- | 01-20-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 377 | PERCENT TIME USED- | 52 | ***** | | | |
| JOE VALENCIK, INC. | | | | | | | |
| CONTRACT 11984007 | | | TOTALS | 348,430.00 | .00 | 49,539.00 | 14.2 |
| HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY | | | .001 | 469,443.65 | 20,457.92 | 539,566.35 | 99.9 |
| IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY | | | | | | | |
| 6022-13-001 | | | | | | | |
| RMC - 602213001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 02-05-98 | WORK BEGAN- | 04-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 183 | PERCENT TIME USED- | 51 | ***** | | | |
| C.J. CONSTRUCTION & DESIGNS | | | | | | | |
| CONTRACT 11984018 | | | TOTALS | 469,443.65 | 20,457.92 | 539,566.35 | 99.9 |
| CONTRACT 12974065 | | | TOTALS | 469,443.65 | 20,457.92 | 539,566.35 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|--|-------------------|------------------------|--------------------------|----------|
| HARRIS | VARIOUS HMYS IN SOUTH HARRIS COUNTY | | .001 | 442,780.33 | .00 | .00 | .0 | |
| IH0045 | VARIOUS HMYS IN SOUTH HARRIS COUNTY | | | | | | | |
| 6041-13-001 | | | | | | | | |
| RMC - 604113001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 266 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | TOTALS | 442,780.33 | .00 | .00 | 0.0 |
| HARRIS | VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY | | .001 | 362,061.45 | .00 | .00 | .0 | |
| LPO008 | VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY | | | | | | | |
| 6047-41-001 | | | | | | | | |
| RMC - 604741001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 01-14-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-17-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 154 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | TOTALS | 362,061.45 | .00 | .00 | 0.0 |
| HARRIS | VARIOUS HMYS IN EAST HARRIS COUNTY | | .001 | 559,214.52 | .00 | .00 | .0 | |
| IH0010 | VARIOUS HMYS IN EAST HARRIS COUNTY | | | | | | | |
| 6047-89-001 | | | | | | | | |
| RMC - 604789001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 290 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| MARVIN BOOTH, INC. | | | | TOTALS | 559,214.52 | .00 | .00 | 0.0 |
| HARRIS | VARIOUS HMYS. IN WEST HARRIS COUNTY | | .001 | 802,719.78 | .00 | .00 | .0 | |
| US0290 | VARIOUS HMYS. IN WEST HARRIS COUNTY | | | | | | | |
| 6048-75-001 | | | | | | | | |
| RMC - 604875001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 294 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | TOTALS | 802,719.78 | .00 | .00 | 0.0 |
| MONTGOMERY | VARIOUS HMYS. IN MONTGOMERY COUNTY | | .001 | 336,917.32 | .00 | 245,360.28 | 77.2 | |
| IH0045 | VARIOUS HMYS. IN MONTGOMERY COUNTY | | | | | | | |
| 6020-94-001 | | | | | | | | |
| RMC - 602094001 | CLEANING AND SWEEPING HMYS. | | | | | | | |
| WORK ORDER- | 07-01-98 | WORK BEGAN- | 07-14-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 567 | PERCENT TIME USED- | 78 | ***** | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | TOTALS | 336,917.32 | .00 | 245,360.28 | 77.2 |
| MONTGOMERY | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | .001 | 139,047.00 | .00 | 130,675.82 | 96.5 | |
| IH0045 | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | | | | | |
| 6027-11-001 | | | | | | | | |
| RMC - 602711001 | STORM SEWER CLEANING | | | | | | | |
| WORK ORDER- | 06-25-98 | WORK BEGAN- | 07-06-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-06-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 575 | PERCENT TIME USED- | 79 | ***** | | | | |
| SPECIALIZED MAINTENANCE SERVICES, INC. | | | | TOTALS | 139,047.00 | .00 | 130,675.82 | 96.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--|----------------------------|------------|
| MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY | | .001 | 603,410.96' | .00' | 650,167.43' | 100.0' |
| IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY | | | | | | |
| 6022-08-001 RMC - 602208001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 04-27-98 | ***** | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 04-27-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 191 | PERCENT TIME USED- | 53 | ***** | | |
| HAYNE YANCEY, INC. | | | | | | |
| CONTRACT 12974034 | | TOTALS | 603,410.96' | .00' | 650,167.43' | 100.0' |
| MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY | | .001 | 891,019.12' | .00' | .00' | .0' |
| IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY | | | | | | |
| 6047-85-001 RMC - 604785001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| K-BAR SERVICES, INC. | | | | | | |
| CONTRACT 12994008 | | TOTALS | 891,019.12' | .00' | .00' | 0.0' |
| MONTGOMERY VARIOUS HIGHWAYS | | .001 | 1,031,925.88' | .00' | .00' | .0' |
| IH0045 VARIOUS HIGHWAYS | | | | | | |
| 6047-48-001 RMC - 604748001 REFLECTIVE PAVEMENT MARKINGS & MARKERS | | | | | | |
| WORK ORDER- | 01-24-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-25-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 12994025 | | TOTALS | 1,031,925.88' | .00' | .00' | 0.0' |
| WALLER VARIOUS HIGHWAYS IN WALLER COUNTY | | .001 | 386,525.30' | .00' | .00' | .0' |
| US0290 VARIOUS HIGHWAYS IN WALLER COUNTY | | | | | | |
| 6048-74-001 RMC - 604874001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 288 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BEN E. SMITH TRACTORS, INC. | | | | | | |
| CONTRACT 12994012 | | TOTALS | 386,525.30' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | 30,189,668.04 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 222,769.14 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 9,804,079.02 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY | | | | 1.000 | 51,771.50' | .00' | 44,667.37' | 86.2' |
| SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY | | | | | | | | |
| 6026-29-001 RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS | | | | | | | | |
| WORK ORDER- | 06-25-98 | WORK BEGAN- | 07-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 580 | PERCENT TIME USED- | 79 | | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | | |
| CONTRACT 04981203 | | | | TOTALS | 51,771.50' | .00' | 44,667.37' | 86.2' |
| BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY | | | | 1.000 | 69,923.50' | .00' | 49,822.92' | 86.0' |
| SH0035 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY | | | | | | | | |
| 6026-30-001 RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS) | | | | | | | | |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 08-25-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 518 | PERCENT TIME USED- | 71 | | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | | |
| CONTRACT 04981204 | | | | TOTALS | 69,923.50' | .00' | 49,822.92' | 86.0' |
| BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY | | | | 1.000 | 51,030.00' | .00' | 42,894.01' | 84.0' |
| SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY | | | | | | | | |
| 6026-61-001 RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS | | | | | | | | |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 08-31-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 518 | PERCENT TIME USED- | 71 | | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | | |
| CONTRACT 04981205 | | | | TOTALS | 51,030.00' | .00' | 42,894.01' | 84.0' |
| BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY | | | | 1.000 | 94,974.00' | .00' | .00' | .0' |
| SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY | | | | | | | | |
| 6041-95-001 RMC - 604195001 ASPHALT CONCRETE TY D SURFACE OVERLAY | | | | | | | | |
| WORK ORDER- | 07-27-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-02-99 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 183 | PERCENT TIME USED- | 25 | | | | | |
| EL DORADO PAVING COMPANY, INC. | | | | | | | | |
| CONTRACT 04991211 | | | | TOTALS | 94,974.00' | .00' | .00' | 0.0' |
| BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY | | | | 1.000 | 93,885.50' | .00' | 39,694.47' | 71.7' |
| SH0288 VARIOUS HWYS. IN S. BRAZORIA COUNTY | | | | | | | | |
| 6034-12-001 RMC - 603412001 CONCRETE SPALL REPAIR | | | | | | | | |
| WORK ORDER- | 09-08-99 | WORK BEGAN- | 11-30-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-15-99 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 139 | PERCENT TIME USED- | 38 | | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | | |
| CONTRACT 06991203 | | | | TOTALS | 93,885.50' | .00' | 39,694.47' | 71.7' |
| BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY | | | | 1.000 | 47,775.00' | .00' | .00' | .0' |
| SH0035 VARIOUS HWYS. IN N. BRAZORIA COUNTY | | | | | | | | |
| 6036-80-001 RMC - 603680001 STORM SEWER SYSTEM CLEANING | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS | | | | | | | | |
| CONTRACT 11991201 | | | | TOTALS | 47,775.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | .001 | 101,570.00 | .00 | 48,465.08 | 47.7 |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | |
| 6033-33-001 RMC - 603333001 BRIDGE DECK REPAIR | | | | | | |
| WORK ORDER- | 04-01-99 | WORK BEGAN- | 05-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-26-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 250 | PERCENT TIME USED- | 68 | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 01991204 | | TOTALS | 101,570.00 | .00 | 48,465.08 | 47.7 |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | .001 | 74,160.00 | .00 | .00 | .0 |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | |
| 6037-96-001 RMC - 603796001 FULL DEPTH CONCRETE REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 01991208 | | TOTALS | 74,160.00 | .00 | .00 | 0.0 |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | .001 | 101,080.00 | .00 | 71,300.62 | 70.5 |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | |
| 6039-79-001 RMC - 603979001 FULL DEPTH CONCRETE REPAIR | | | | | | |
| WORK ORDER- | 10-01-99 | WORK BEGAN- | 10-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 75 | PERCENT TIME USED- | 21 | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 02991211 | | TOTALS | 101,080.00 | .00 | 71,300.62 | 70.5 |
| FORT BEND VARIOUS HWYS. IN FORT BEND COUNTY | | .001 | 87,082.96 | 849.92 | 84,666.45 | 97.2 |
| US0059 VARIOUS HWYS. IN FORT BEND COUNTY | | | | | | |
| 6042-08-001 RMC - 604208001 REFLECTIVE PAYEMENT MARKINGS | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 10-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 122 | PERCENT TIME USED- | 33 | | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 04991201 | | TOTALS | 87,082.96 | 849.92 | 84,666.45 | 97.2 |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | .001 | 113,700.00 | .00 | .00 | .0 |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | |
| 6042-09-001 RMC - 604209001 FULL DEPTH CONCRETE REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 04991202 | | TOTALS | 113,700.00 | .00 | .00 | 0.0 |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | .001 | 92,810.00 | .00 | 25,229.19 | 27.1 |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | |
| 6042-10-001 RMC - 604210001 ASPHALT PAYEMENT REPAIR | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-09-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-09-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 114 | PERCENT TIME USED- | 31 | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 04991203 | | TOTALS | 92,810.00 | .00 | 25,229.19 | 27.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| FORT BEND VARIOUS HMYS IN FORT BEND COUNTY | | .001 | 76,035.00 | .00 | .00 | .0 |
| US0059 VARIOUS HMYS IN FORT BEND COUNTY | | | | | | |
| 6042-12-001 | | | | | | |
| RMC - 604212001 GUARDRAIL REPAIR | | | | | | |
| WORK ORDER- | 12-01-99 | WORK BEGAN- | 01-20-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 5 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 04991205 | | TOTALS | 76,035.00 | .00 | .00 | 0.0 |
| FORT BEND VARIOUS HMYS IN FORT BEND COUNTY | | .001 | 108,120.00 | .00 | .00 | .0 |
| US0059 VARIOUS HMYS IN FORT BEND COUNTY | | | | | | |
| 6044-08-001 | | | | | | |
| RMC - 604408001 CLEANING AND SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 01-01-00 | WORK BEGAN- | 01-13-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-17-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| TRI-CITY SWEEPING, INC. | | | | | | |
| CONTRACT 10991202 | | TOTALS | 108,120.00 | .00 | .00 | 0.0 |
| FORT BEND VARIOUS HMYS IN FORT BEND COUNTY | | .001 | 55,012.50 | .00 | 40,784.20 | 82.3 |
| US0059 VARIOUS HMYS IN FORT BEND COUNTY | | | | | | |
| 6036-36-001 | | | | | | |
| RMC - 603636001 STORM SEWER SYSTEM CLEANING | | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 04-08-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 298 | PERCENT TIME USED- | 82 | ***** | | |
| SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS | | | | | | |
| CONTRACT 12981210 | | TOTALS | 55,012.50 | .00 | 40,784.20 | 82.3 |
| GALVESTON BOLIVAR FERRY LANDINGS | | .001 | 81,842.20 | 3,769.41 | 78,959.47 | 96.4 |
| SH0087 GALVESTON FERRY LANDINGS | | | | | | |
| 6038-87-001 | | | | | | |
| RMC - 603887001 FERRY LANDING ELECTRICAL REPAIR WORK | | | | | | |
| WORK ORDER- | 06-30-99 | WORK BEGAN- | 07-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-06-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 15 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 79 | ***** | | |
| VOSSLER ELECTRICAL SERVICES, INC. | | | | | | |
| CONTRACT 04991207 | | TOTALS | 81,842.20 | 3,769.41 | 78,959.47 | 96.4 |
| GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY | | .001 | 101,370.00 | .00 | 99,795.01 | 98.4 |
| IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY | | | | | | |
| 6043-40-001 | | | | | | |
| RMC - 604340001 ASPHALT PAVEMENT REPAIR | | | | | | |
| WORK ORDER- | 09-08-99 | WORK BEGAN- | 09-16-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 139 | PERCENT TIME USED- | 38 | ***** | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 06991205 | | TOTALS | 101,370.00 | .00 | 99,795.01 | 98.4 |
| GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY | | .001 | 79,000.00 | .00 | 74,393.04 | 94.1 |
| IH0045 VARIOUS HMYS. IN GALVESTON COUNTY | | | | | | |
| 6044-67-001 | | | | | | |
| RMC - 604467001 FULL DEPTH CONCRETE REPAIR | | | | | | |
| WORK ORDER- | 09-30-99 | WORK BEGAN- | 10-07-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 117 | PERCENT TIME USED- | 32 | ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 07991210 | | TOTALS | 79,000.00 | .00 | 74,393.04 | 94.1 |

| CONTRACT IDENTIFICATION AND INFORMATION | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|----------|--|----------------------|------------------------|--------|
| GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY | | | .001 | 167,910.00 | .00 | 29,032.50 | 27.8 |
| IH0045 VARIOUS HWYS. IN GALVESTON COUNTY | | | | | | | |
| 6044-69-001 RMC - 604469001 GUARDRAIL REPAIR | | | | | | | |
| WORK ORDER- | 11-08-99 | WORK BEGAN- | 11-09-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 11 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 07991211 | | | TOTALS | 167,910.00 | .00 | 29,032.50 | 27.8 |
| GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY | | | .001 | 228,900.00 | .00 | 5,532.10 | 9.0 |
| IH0045 VARIOUS HWYS. IN GALVESTON COUNTY | | | | | | | |
| 6045-85-001 RMC - 604585001 STORM SEMER SYSTEM CLEANING | | | | | | | |
| WORK ORDER- | 12-02-99 | WORK BEGAN- | 12-08-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 8 | ***** | | | |
| SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS | | | | | | | |
| CONTRACT 09991202 | | | TOTALS | 228,900.00 | .00 | 5,532.10 | 9.0 |
| GALVESTON BOLIVAR FERRY LANDING | | | .001 | 231,480.00 | .00 | .00 | .0 |
| SH0087 BOLIVAR FERRY LANDING | | | | | | | |
| 6049-57-001 RMC - 604957001 DREDGING AT THE BOLIVAR FERRY LANDINGS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MIKE HOOKS, INC. | | | | | | | |
| CONTRACT 11991207 | | | TOTALS | 231,480.00 | .00 | .00 | 0.0 |
| HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY | | | .001 | 278,870.00 | 3,640.00 | 325,474.10 | 99.9 |
| US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY | | | | | | | |
| 6025-21-001 RMC - 602521001 REPAIR OF EXISTING ATTENUATORS | | | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 04-06-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-06-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 270 | PERCENT TIME USED- | 74 | ***** | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 01991203 | | | TOTALS | 278,870.00 | 3,640.00 | 325,474.10 | 99.9 |
| HARRIS IH 45 FROM IH 610 TO BELLFORT | | | .001 | 17,832.00 | .00 | 19,149.00 | 99.9 |
| IH0045 IH 45 FROM IH 610 TO BELLFORT | | | | | | | |
| 6034-53-001 RMC - 603453001 LANDSCAPE MAINTENANCE | | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 04-07-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 306 | PERCENT TIME USED- | 84 | ***** | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | | | | |
| CONTRACT 01991205 | | | TOTALS | 17,832.00 | .00 | 19,149.00 | 99.9 |
| HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY | | | .001 | 49,125.00 | .00 | 27,684.00 | 56.3 |
| IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY | | | | | | | |
| 6037-94-001 RMC - 603794001 ATTENUATOR REPAIR | | | | | | | |
| WORK ORDER- | 04-27-99 | WORK BEGAN- | 05-05-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-05-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 272 | PERCENT TIME USED- | 75 | ***** | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 02991206 | | | TOTALS | 49,125.00 | .00 | 27,684.00 | 56.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| HARRIS IHO045 6037-77-001 RMC - 603777001 | | .001 | 173,823.48' | .00' | 95,545.88' | 57.4' |
| VARIOUS HWYS IN SOUTH HARRIS COUNTY | | | | | | |
| GUARDRAIL REPAIR | | | | | | |
| WORK ORDER- | 05-26-99 | WORK BEGAN- | 05-26-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 245 | PERCENT TIME USED- | 67 | ***** | | |
| JOE VALENCIK, INC. | | | | | | |
| CONTRACT 03991202 | | TOTALS | 173,823.48' | .00' | 95,545.88' | 57.4' |
| HARRIS LPO008 6041-19-001 RMC - 604119001 | | .010 | 66,000.00' | 6,999.83' | 55,998.64' | 84.8' |
| IH 10 US 59 | | | | | | |
| LANDSCAPE/PLANT MAINTENANCE | | | | | | |
| WORK ORDER- | 04-22-99 | WORK BEGAN- | 04-26-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 247 | PERCENT TIME USED- | 68 | ***** | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | | | |
| CONTRACT 03991204 | | TOTALS | 66,000.00' | 6,999.83' | 55,998.64' | 84.8' |
| HARRIS US0059 6041-26-001 RMC - 604126001 | | .010 | 144,450.00' | .00' | 83,375.00' | 57.7' |
| VARIOUS HWYS. IN WEST HARRIS COUNTY | | | | | | |
| VARIOUS HWYS. IN WEST HARRIS COUNTY | | | | | | |
| ROADSIDE SIGN MAINTENANCE | | | | | | |
| WORK ORDER- | 06-03-99 | WORK BEGAN- | 07-12-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-10-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 205 | PERCENT TIME USED- | 56 | ***** | | |
| WILLOW CITY SIGN & RAIL, INC. | | | | | | |
| CONTRACT 03991206 | | TOTALS | 144,450.00' | .00' | 83,375.00' | 57.7' |
| HARRIS IH0610 6039-10-001 RMC - 603910001 | | .001 | 132,369.40' | .00' | 66,721.77' | 51.1' |
| VARIOUS HWYS. WITHIN CENTRAL HOUSTON | | | | | | |
| VARIOUS HWYS. WITHIN CENTRAL HOUSTON | | | | | | |
| REFLECTIVE PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 06-15-99 | WORK BEGAN- | 07-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 215 | PERCENT TIME USED- | 59 | ***** | | |
| BATTERSON, INC. | | | | | | |
| CONTRACT 04991208 | | TOTALS | 132,369.40' | .00' | 66,721.77' | 51.1' |
| HARRIS IHO045 6040-50-001 RMC - 604050001 | | .001 | 61,350.00' | .00' | 48,954.75' | 96.7' |
| VARIOUS HWYS IN SOUTH HARRIS COUNTY | | | | | | |
| VARIOUS HWYS IN SOUTH HARRIS COUNTY | | | | | | |
| STORM SEWER CLEANING | | | | | | |
| WORK ORDER- | 07-01-99 | WORK BEGAN- | 07-12-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 208 | PERCENT TIME USED- | 57 | ***** | | |
| SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS | | | | | | |
| CONTRACT 04991209 | | TOTALS | 61,350.00' | .00' | 48,954.75' | 96.7' |
| HARRIS IHO010 6041-28-001 RMC - 604128001 | | .001 | 151,675.00' | .00' | 30,368.88' | 34.3' |
| VARIOUS HWYS IN EAST HARRIS COUNTY | | | | | | |
| VARIOUS HWYS IN EAST HARRIS COUNTY | | | | | | |
| GUARDRAIL REPAIR | | | | | | |
| WORK ORDER- | 06-16-99 | WORK BEGAN- | 07-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 215 | PERCENT TIME USED- | 29 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 04991212 | | TOTALS | 151,675.00' | .00' | 30,368.88' | 34.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY | | .001 | 109,716.75 | .00 | 64,625.31 | 65.9 |
| IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY | | | | | | |
| 6041-15-001 | | | | | | |
| RMC - 604115001 REFLECTIVE/RAISED PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 06-22-99 | WORK BEGAN- | 07-15-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 215 | PERCENT TIME USED- | 59 | ***** | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | |
| CONTRACT 04991215 | | TOTALS | 109,716.75 | .00 | 64,625.31 | 65.9 |
| HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY | | .001 | 65,000.00 | .00 | 7,138.20 | 10.9 |
| IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY | | | | | | |
| 6027-39-001 | | | | | | |
| RMC - 602739001 BRIDGE DECK REPAIR | | | | | | |
| WORK ORDER- | 07-07-99 | WORK BEGAN- | 07-19-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-19-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 197 | PERCENT TIME USED- | 27 | ***** | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05991202 | | TOTALS | 65,000.00 | .00 | 7,138.20 | 10.9 |
| HARRIS VARIOUS HIGHWAYS IN WEST HARRIS COUNTY | | .010 | 234,179.81 | .00 | 73,411.32 | 31.3 |
| IH0010 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY | | | | | | |
| 6042-48-001 | | | | | | |
| RMC - 604248001 REFLECTIVE PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 06-30-99 | WORK BEGAN- | 07-27-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 178 | PERCENT TIME USED- | 49 | ***** | | |
| BATTERSON, INC. | | | | | | |
| CONTRACT 05991204 | | TOTALS | 234,179.81 | .00 | 73,411.32 | 31.3 |
| HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY | | .001 | 255,920.00 | .00 | 246,451.29 | 96.3 |
| US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY | | | | | | |
| 6042-96-001 | | | | | | |
| RMC - 604296001 FULL DEPTH CONCRETE PAVEMENT REPAIR | | | | | | |
| WORK ORDER- | 06-30-99 | WORK BEGAN- | 07-14-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 178 | PERCENT TIME USED- | 49 | ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 05991206 | | TOTALS | 255,920.00 | .00 | 246,451.29 | 96.3 |
| HARRIS VARIOUS HWYS IN N. HARRIS COUNTY | | .001 | 262,049.00 | 15.00 | 18,856.13 | 7.1 |
| IH0045 VARIOUS HWYS IN N. HARRIS COUNTY | | | | | | |
| 6039-55-001 | | | | | | |
| RMC - 603955001 THERMOPLASTIC PVMET MARKINGS (GRAPHICS) | | | | | | |
| WORK ORDER- | 08-24-99 | WORK BEGAN- | 09-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 122 | PERCENT TIME USED- | 33 | ***** | | |
| JOE VALENCIK, INC. | | | | | | |
| CONTRACT 06991204 | | TOTALS | 262,049.00 | 15.00 | 18,856.13 | 7.1 |
| HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY | | .041 | 168,740.00 | .00 | 49,879.00 | 37.8 |
| IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY | | | | | | |
| 6036-20-001 | | | | | | |
| RMC - 603620001 STORM SEWER SYSTEM CLEANING | | | | | | |
| WORK ORDER- | 08-30-99 | WORK BEGAN- | 09-13-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 141 | PERCENT TIME USED- | 19 | ***** | | |
| SPECIALIZED MAINTENANCE SERVICES, INC. | | | | | | |
| CONTRACT 07991204 | | TOTALS | 168,740.00 | .00 | 49,879.00 | 37.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------------|---|----------------------------------|--|--------------------------|----------|
| HARRIS IHO010 6044-32-001 RMC - 604432001 VARIOUS HWYS. IN WEST HARRIS COUNTY VARIOUS HWYS. IN WEST HARRIS COUNTY ASPHALT PAVEMENT REPAIR | | .001 | 153,226.60 | 13,729.31 | 130,667.23 | 85.2 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-01-99 09-01-99 365 115 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-01-99 09-08-99 0 32 | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 07991208 | | TOTALS | 153,226.60 | 13,729.31 | 130,667.23 | 85.2 |
| HARRIS US0290 6044-37-001 RMC - 604437001 VARIOUS HWYS. IN WEST HARRIS COUNTY VARIOUS HWYS. IN WEST HARRIS COUNTY STORM SEMER SYSTEM CLEANING | | .001 | 72,850.00 | .00 | 20,279.00 | 27.8 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-20-99 09-21-99 365 96 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-21-99 09-27-99 0 26 | | | |
| SPECIALIZED MAINTENANCE SERVICES, INC. | | | | | | |
| CONTRACT 07991209 | | TOTALS | 72,850.00 | .00 | 20,279.00 | 27.8 |
| HARRIS IH0045 6019-26-001 RMC - 601926001 VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY FULL DEPTH/BRIDGE DECK CONCRETE REPAIR | | .001 | 188,970.00 | .00 | 49,316.56 | 42.4 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-01-99 11-08-99 365 85 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-08-99 11-08-99 0 23 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 08991201 | | TOTALS | 188,970.00 | .00 | 49,316.56 | 42.4 |
| HARRIS US0290 6043-89-001 RMC - 604389001 VARIOUS HWYS. IN WEST HARRIS COUNTY VARIOUS HWYS. IN WEST HARRIS COUNTY BRIDGE DECK REPAIR | | .001 | 249,080.00 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-06-00 01-13-00 365 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 01-13-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 10991201 | | TOTALS | 249,080.00 | .00 | .00 | 0.0 |
| HARRIS IH0010 6034-28-001 RMC - 603428001 VARIOUS HWYS. IN EAST HARRIS COUNTY VARIOUS HWYS. IN EAST HARRIS COUNTY ASPHALT PAVEMENT REPAIRS | | .001 | 169,996.53 | .00 | 158,972.65 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-20-99 02-08-99 720 358 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-08-99 02-08-99 10 49 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 11981205 | | TOTALS | 169,996.53 | .00 | 158,972.65 | 99.9 |
| HARRIS SH0225 6046-03-001 RMC - 604603001 EAST BLVD NORTH UNDERPASS EAST BLVD SOUTH UNDERPASS BEARING PAD REPLACEMENT | | .100 | 100,000.00 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-04-00 02-14-00 120 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 02-14-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 11991203 | | TOTALS | 100,000.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--|----------------------------|------------|
| HARRIS VARIOUS HMYS IN N. HARRIS COUNTY | | .001 | 204,800.00 | .00 | .00 | .0 |
| US0059 VARIOUS HMYS IN N. HARRIS COUNTY | | | | | | |
| 6047-43-001 RMC - 604743001 STORM SEWER SYSTEM CLEANING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 549 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS | | | | | | |
| CONTRACT 11991204 | | TOTALS | 204,800.00 | .00 | .00 | 0.0 |
| HARRIS VARIOUS HMYS SOUTH HARRIS COUNTY | | .001 | 110,001.59 | .00 | 60,205.68 | 63.3 |
| IH0045 VARIOUS HMYS SOUTH HARRIS COUNTY | | | | | | |
| 6019-19-001 RMC - 601919001 ROADSIDE SIGN MAINTENANCE | | | | | | |
| WORK ORDER- | 03-10-99 | WORK BEGAN- | 05-14-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-22-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 316 | PERCENT TIME USED- | 87 | ***** | | |
| BIGAB COMPANY, L.C. | | | | | | |
| CONTRACT 12981201 | | TOTALS | 110,001.59 | .00 | 60,205.68 | 63.3 |
| HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY | | .001 | 139,500.00 | .00 | 105,783.63 | 75.8 |
| IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY | | | | | | |
| 6035-35-001 RMC - 603535001 FULL DEPTH CONCRETE REPAIR | | | | | | |
| WORK ORDER- | 04-26-99 | WORK BEGAN- | 05-05-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-05-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 720 | ADDL DAYS GRANTED- | 10 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 272 | PERCENT TIME USED- | 37 | ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 12981205 | | TOTALS | 139,500.00 | .00 | 105,783.63 | 75.8 |
| HARRIS VARIOUS HMYS IN NORTH HARRIS COUNTY | | .001 | 93,867.90 | 1,863.75 | 67,254.70 | 71.6 |
| IH0045 VARIOUS HMYS IN NORTH HARRIS COUNTY | | | | | | |
| 6035-63-001 RMC - 603563001 GUARDRAIL, MINGWALL, & CTB REPAIRS | | | | | | |
| WORK ORDER- | 01-28-99 | WORK BEGAN- | 02-08-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 327 | PERCENT TIME USED- | 90 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 12981206 | | TOTALS | 93,867.90 | 1,863.75 | 67,254.70 | 71.6 |
| HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY | | .001 | 53,732.50 | .00 | .00 | .0 |
| IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY | | | | | | |
| 6048-56-001 RMC - 604856001 STORM SEWER SYSTEM CLEANING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SPECIALIZED MAINTENANCE SERVICES, INC. | | | | | | |
| CONTRACT 12991201 | | TOTALS | 53,732.50 | .00 | .00 | 0.0 |
| MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | .001 | 220,461.00 | .00 | 52,859.97 | 25.1 |
| IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | | | | |
| 6038-59-001 RMC - 603859001 MISC. PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 05-07-99 | WORK BEGAN- | 05-14-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 263 | PERCENT TIME USED- | 72 | ***** | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 02991207 | | TOTALS | 220,461.00 | .00 | 52,859.97 | 25.1 |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|-----------------|--|------------------------|--------|
| MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | .001 | 236,134.51 | .00 | 155,429.89 | 79.0 |
| IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | | | | |
| 6039-58-001 | | | | | | |
| RMC - 603958001 LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 05-10-99 | WORK BEGAN- | 06-03-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-03-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 243 | PERCENT TIME USED- | 67 | ***** | | |
| CASE CONTRACTORS | | | | | | |
| CONTRACT 02991209 | | TOTALS | 236,134.51 | .00 | 155,429.89 | 79.0 |
| MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY | | .001 | 75,975.00 | .00 | 14,980.08 | 33.6 |
| IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY | | | | | | |
| 6043-19-001 | | | | | | |
| RMC - 604319001 BRIDGE DECK AND SUBSTRUCTURE SPALL RPR | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-08-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 146 | PERCENT TIME USED- | 40 | ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 07991205 | | TOTALS | 75,975.00 | .00 | 14,980.08 | 33.6 |
| MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY | | .001 | 195,017.00 | .00 | 31,282.92 | 37.0 |
| IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY | | | | | | |
| 6045-18-001 | | | | | | |
| RMC - 604518001 ASPHALT PAVEMENT REPAIR | | | | | | |
| WORK ORDER- | 10-12-99 | WORK BEGAN- | 10-19-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-19-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 105 | PERCENT TIME USED- | 29 | ***** | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 08991202 | | TOTALS | 195,017.00 | .00 | 31,282.92 | 37.0 |
| MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY | | .001 | 85,387.75 | .00 | .00 | .5 |
| IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY | | | | | | |
| 6045-59-001 | | | | | | |
| RMC - 604559001 GUARDRAIL REPAIR | | | | | | |
| WORK ORDER- | 12-06-99 | WORK BEGAN- | 12-13-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 14 | ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 10991203 | | TOTALS | 85,387.75 | .00 | .00 | 0.5 |
| MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY | | .001 | 72,500.00 | .00 | .00 | 17.6 |
| IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY | | | | | | |
| 6046-93-001 | | | | | | |
| RMC - 604693001 TREE CUTTING AND UNDERBRUSH REMOVAL | | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-10-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-10-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 6 | ***** | | |
| DURON & ASSOC., INC. | | | | | | |
| CONTRACT 10991204 | | TOTALS | 72,500.00 | .00 | .00 | 17.6 |
| MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | .001 | 70,750.00 | .00 | .00 | .0 |
| IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | | | | |
| 6048-96-001 | | | | | | |
| RMC - 604896001 FULL DEPTH CONCRETE REPAIR | | | | | | |
| WORK ORDER- | 01-20-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 11991205 | | TOTALS | 70,750.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------------|--------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| MONTGOMERY | VARIOUS HWYS. IN MONTGOMERY COUNTY | .001 | 147,750.00' | .00' | .00' | .0' |
| IH0045 | VARIOUS HWYS. IN MONTGOMERY COUNTY | | | | | |
| 6049-41-001 | | | | | | |
| RMC - 604941001 | DITCH AND CHANNEL CLEANING | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JLR CONSTRUCTION | | | | | | |
| CONTRACT 11991206 | | TOTALS | 147,750.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| MONTGOMERY | VARIOUS HWYS. IN MONTGOMERY COUNTY | .001 | 109,260.00' | .00' | .00' | .0' |
| IH0045 | VARIOUS HWYS. IN MONTGOMERY COUNTY | | | | | |
| 6048-94-001 | | | | | | |
| RMC - 604894001 | STORM SEWER SYSTEM CLEANING | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SPECIALIZED MAINTENANCE SERVICES, INC. | | | | | | |
| CONTRACT 12991202 | | TOTALS | 109,260.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| WALLER | VARIOUS HIGHWAYS IN WALLER COUNTY | .100 | 66,305.00' | 1,398.25' | 37,325.10' | 56.2' |
| US0290 | VARIOUS HIGHWAYS IN WALLER COUNTY | | | | | |
| 6037-59-001 | | | | | | |
| RMC - 603759001 | GUARD RAIL REPAIR | | | | | |
| WORK ORDER- | 03-19-99 | WORK BEGAN- | 03-19-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-19-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 288 | PERCENT TIME USED- | 79 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 01991207 | | TOTALS | 66,305.00' | 1,398.25' | 37,325.10' | 56.2' |
| ***** | | | | | | |
| WALLER | VARIOUS HIGHWAYS IN WALLER COUNTY | .001 | 93,702.60' | 7,756.80' | 46,540.80' | 49.6' |
| US0290 | VARIOUS HIGHWAYS IN WALLER COUNTY | | | | | |
| 6042-63-001 | | | | | | |
| RMC - 604263001 | CLEANING & SWEEPING HIGHWAYS | | | | | |
| WORK ORDER- | 06-22-99 | WORK BEGAN- | 07-12-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-12-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 173 | PERCENT TIME USED- | 47 | ***** | | |
| TRI-CITY SWEEPING, INC. | | | | | | |
| CONTRACT 04991213 | | TOTALS | 93,702.60' | 7,756.80' | 46,540.80' | 49.6' |
| ***** | | | | | | |
| WALLER | VARIOUS HIGHWAYS IN WALLER COUNTY | .001 | 80,141.50' | .00' | 26,979.75' | 33.6' |
| SH0006 | VARIOUS HIGHWAYS IN WALLER COUNTY | | | | | |
| 6042-74-001 | | | | | | |
| RMC - 604274001 | REFLECTIVE PAVEMENT MARKINGS | | | | | |
| WORK ORDER- | 06-15-99 | WORK BEGAN- | 07-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-28-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 187 | PERCENT TIME USED- | 51 | ***** | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 04991214 | | TOTALS | 80,141.50' | .00' | 26,979.75' | 33.6' |
| ***** | | | | | | |
| WALLER | VARIOUS HIGHWAYS IN WALLER COUNTY | .010 | 26,475.00' | .00' | 8,438.00' | 31.8' |
| US0290 | VARIOUS HIGHWAYS IN WALLER COUNTY | | | | | |
| 6041-23-001 | | | | | | |
| RMC - 604123001 | STORM SEWER SYSTEM CLEANING | | | | | |
| WORK ORDER- | 07-06-99 | WORK BEGAN- | 07-19-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-19-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 166 | PERCENT TIME USED- | 45 | ***** | | |
| HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS | | | | | | |
| CONTRACT 05991203 | | TOTALS | 26,475.00' | .00' | 8,438.00' | 31.8' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|---|-----------------------------------|--------------------|-------------------|--|---------------------------------------|--------------|
| ***** | | | | | | |
| WALLER | VARIOUS HWYS. IN WALLER COUNTY | .001 | 118,875.00' | 27,764.12' | 71,372.23' | 60.0' |
| US0290 | VARIOUS HWYS. IN WALLER COUNTY | | | | | |
| 6044-31-001 | | | | | | |
| RMC - 604431001 | ASPHALT PAVEMENT REPAIR | | | | | |
| WORK ORDER- | 09-30-99 | WORK BEGAN- | 10-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 75 | PERCENT TIME USED- | 21 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| | CONTRACT 07991207 | TOTALS | 118,875.00' | 27,764.12' | 71,372.23' | 60.0' |
| ***** | | | | | | |
| WALLER | VARIOUS HIGHWAYS IN WALLER COUNTY | .001 | 30,000.00' | .00' | .00' | .0' |
| FM1488 | VARIOUS HIGHWAYS IN WALLER COUNTY | | | | | |
| 6042-83-001 | | | | | | |
| RMC - 604283001 | JOINT AND CRACK SEALING | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PATCH'N SEAL PAVING CORP. | | | | | | |
| | CONTRACT 11991202 | TOTALS | 30,000.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| | | | | | DISTRICT CONTRACT AMOUNT | 7,445,292.08 |
| | | | | | DISTRICT ESTIMATES THIS MONTH | 67,786.39 |
| | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 2,986,557.89 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| AUSTIN | AT MILL CREEK & MILL CREEK RELIEF | 1.794 | 4,243,588.34' | 94,491.01' | 3,333,036.79' | 82.6' |
| SH 36 | | | | | | |
| 0187-02-047 | | | | | | |
| BR 98(343) | REPLACE BRIDGES AND APPROACHES | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 10-29-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-98 | | | |
| CONTRACT WORKING DAYS- | 420 | ADDL DAYS GRANTED- | 6 | | | |
| WORKING DAYS CHARGED- | 241 | PERCENT TIME USED- | 57 | | | |
| ***** | | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 07983069 | | TOTALS | 4,243,588.34' | 94,491.01' | 3,333,036.79' | 82.6' |
| ***** | | | | | | |
| AUSTIN | AT DRAW CR 313 | .100 | 128,184.91' | 9,486.88' | 113,705.83' | 100.0' |
| CR | (KIEMSTEADT RD) #AA0313001 | | | | | |
| 0913-20-043 | | | | | | |
| BR 98(208)OX | REP BRID. & APPRS | | | | | |
| WORK ORDER- | 09-16-99 | WORK BEGAN- | 11-10-99 | | | |
| DATE WORK COMPLETED- | 01-06-00 | TIME COMPUTED- | 10-02-99 | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 97 | | | |
| ***** | | | | | | |
| FUQUA CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08993047 | | TOTALS | 128,184.91' | 9,486.88' | 113,705.83' | 100.0' |
| ***** | | | | | | |
| AUSTIN | SH 36 | 3.718 | 1,851,060.28' | 1,625.45' | 1,625.45' | .0' |
| FM 1093 | BRAZOS RIVER | | | | | |
| 1258-01-020 | | | | | | |
| CSR 1258-1-20 | WIDENING, SEAL COAT, ACP | | | | | |
| WORK ORDER- | 11-30-99 | WORK BEGAN- | 01-12-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-16-99 | | | |
| CONTRACT WORKING DAYS- | 103 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 12 | | | |
| ***** | | | | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 10993067 | | TOTALS | 1,851,060.28' | 1,625.45' | 1,625.45' | 0.0' |
| ***** | | | | | | |
| CALHOON | US 87 | 2.720 | 2,552,824.98' | 288,144.67' | 2,400,735.79' | 98.9' |
| SH 238 | SH 35 | | | | | |
| 0179-15-006 | | | | | | |
| STP 98(303)R | PROVIDE LEFT TURN LN, C&G, 10' | | | | | |
| | SHLDRS | | | | | |
| WORK ORDER- | 07-15-98 | WORK BEGAN- | 08-03-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-31-98 | | | |
| CONTRACT WORKING DAYS- | 190 | ADDL DAYS GRANTED- | 11 | | | |
| WORKING DAYS CHARGED- | 200 | PERCENT TIME USED- | 100 | | | |
| ***** | | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 06983026 | | TOTALS | 2,552,824.98' | 288,144.67' | 2,400,735.79' | 98.9' |
| ***** | | | | | | |
| CALHOON | SH 185 | 18.017 | 2,914,766.64' | 450,527.92' | 2,675,296.97' | 97.2' |
| SH 238 | SH 316 | | | | | |
| 0144-05-040 | | | | | | |
| CSR 144-5-40 | ADD SHLDS, ACP, SET | | | | | |
| WORK ORDER- | 08-05-98 | WORK BEGAN- | 08-21-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-21-98 | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 216 | PERCENT TIME USED- | 109 | | | |
| ***** | | | | | | |
| BAY LTD. | | | | | | |
| CONTRACT 06983042 | | TOTALS | 2,914,766.64' | 450,527.92' | 2,675,296.97' | 97.2' |
| ***** | | | | | | |
| CALHOON | VARIOUS LOCATIONS | 10.000 | 169,023.50' | 8,078.40' | 113,729.76' | 70.0' |
| VA | VICTORIA AREA OFFICE | | | | | |
| 0913-19-015 | | | | | | |
| C 913-19-15 | REMOVE, REPLACE SMALL SIGNS | | | | | |
| WORK ORDER- | 10-19-99 | WORK BEGAN- | 11-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-04-99 | | | |
| CONTRACT WORKING DAYS- | 58 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 64 | | | |
| ***** | | | | | | |
| O'HENRY SIGNS | | | | | | |
| CONTRACT 09993046 | | TOTALS | 169,023.50' | 8,078.40' | 113,729.76' | 70.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| COLORADO | COLORADO RIVER | 7.068 | 1,697,075.18 | 20,328.04 | 1,690,215.02 | 99.9 |
| IH 10 | 1.3 KM EAST OF ALLEYTON RD. | | | | | |
| 0271-01-064 | | | | | | |
| IM 10-6(83) | MILLING, SEAL, LEVEL-UP, ACP | | | | | |
| WORK ORDER- | 05-11-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-27-99 | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 38 | | | |
| WORKING DAYS CHARGED- | 85 | PERCENT TIME USED- | 80 | | | |
| ***** | | | | | | |
| BAY LTD. | CONTRACT 03993043 | TOTALS | 1,697,075.18 | 20,328.04 | 1,690,215.02 | 99.9 |
| ***** | | | | | | |
| DEWITT | VARIOUS LOCATIONS ON IH 10 | 94.000 | 626,159.00 | .00 | .00 | .0 |
| VA | DISTRICT WIDE | | | | | |
| 0913-00-054 | | | | | | |
| IM 10-6(85) | REPLACE SIGNS | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** | | | | | | |
| H&M INDUSTRIAL SERVICES, INC. | CONTRACT 01003011 | TOTALS | 626,159.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| DEWITT | FM 1447 NORTH | 15.506 | 1,524,466.14 | .00 | .00 | .0 |
| FM 682 | FM 1447 SOUTH | | | | | |
| 0840-02-019 | | | | | | |
| CSR 840-2-19 | BASE, WIDENING, SURFACING | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 142 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** | | | | | | |
| ANGELO IAFRATE CONSTRUCTION, L.L.C. | CONTRACT 02003109 | TOTALS | 1,524,466.14 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| DEWITT | 1.2 KM NH OF IRISH CREEK | 10.872 | 11,239,136.55 | 459,107.68 | 1,518,622.21 | 14.2 |
| US 87 | VICTORIA C/L | | | | | |
| 0143-09-059 | | | | | | |
| DPR 0110(004) | ADDED CAPACITY, 4-LANE DIVIDED | | | | | |
| WORK ORDER- | 06-29-99 | WORK BEGAN- | 10-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-27-99 | | | |
| CONTRACT WORKING DAYS- | 334 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 10 | | | |
| ***** | | | | | | |
| BAY LTD. | CONTRACT 05993002 | TOTALS | 11,239,136.55 | 459,107.68 | 1,518,622.21 | 14.2 |
| ***** | | | | | | |
| DEWITT | VARIOUS SITES ALONG THE LOWER | .001 | 109,775.20 | 71,296.72 | 98,990.43 | 100.0 |
| VA | COAST OF TEXAS | | | | | |
| 0913-00-050 | | | | | | |
| STP 97(672)TE | DEVELOP BIRDING TRAIL WITH UNIVERSAL SIG | | | | | |
| WORK ORDER- | 09-14-99 | WORK BEGAN- | 10-29-99 | | | |
| DATE WORK COMPLETED- | 01-19-00 | TIME COMPUTED- | 09-30-99 | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 100 | | | |
| ***** | | | | | | |
| FOUR SEASONS LANDSCAPE CO. | CONTRACT 08993046 | TOTALS | 109,775.20 | 71,296.72 | 98,990.43 | 100.0 |
| ***** | | | | | | |
| DEWITT | GONZALES COUNTY LINE | 4.152 | 591,471.18 | 2,651.57 | 573,503.32 | 99.9 |
| US 183 | 1.3 KM SOUTH OF SH 111 | | | | | |
| 0154-03-023 | | | | | | |
| CPM 154-3-23 | ACP OVERLAY | | | | | |
| DEWITT | 1.3 KM SOUTH OF SH 111 | 17.366 | 2,988,649.14 | 53,327.49 | 3,011,525.99 | 99.9 |
| US 183 | US 77A | | | | | |
| 0154-04-026 | | | | | | |
| CSR 154-4-26 | BASE, SUBGRADE WIDENING, ACP | | | | | |
| WORK ORDER- | 11-03-98 | WORK BEGAN- | 12-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-98 | | | |
| CONTRACT WORKING DAYS- | 216 | ADDL DAYS GRANTED- | 12 | | | |
| WORKING DAYS CHARGED- | 234 | PERCENT TIME USED- | 103 | | | |
| ***** | | | | | | |
| HUNTER INDUSTRIES, INC. | CONTRACT 09983005 | TOTALS | 3,580,120.32 | 55,979.06 | 3,585,029.31 | 99.9 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| DEWITT VARIOUS LOCATIONS | | 10.000 | 162,873.31' | 8,815.58' | 63,268.00' | 40.8' |
| VA YOAKUM AREA OFFICE | | | | | | |
| 0913-00-053 | | | | | | |
| C 913-00-53 REMOVE, REPLACE SMALL SIGNS | | | | | | |
| WORK ORDER- | 10-19-99 | WORK BEGAN- | 11-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-04-99 | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 53 | | | |
| O'HENRY SIGNS | | | | | | |
| CONTRACT 09993014 | | TOTALS | 162,873.31' | 8,815.58' | 63,268.00' | 40.8' |
| FAYETTE SH 159 IN FAYETTEVILLE | | 4.691 | 1,410,402.65' | 193,587.60' | 650,675.64' | 48.7' |
| FM 955 SH 71 | | | | | | |
| 1264-01-011 | | | | | | |
| CSR 1264-1-11 RESTOR, WIDENING, SET, SURFACE TREATMENT | | | | | | |
| WORK ORDER- | 07-21-99 | WORK BEGAN- | 08-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-06-99 | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 104 | | | |
| BAY LTD. | | | | | | |
| CONTRACT 05993088 | | TOTALS | 1,410,402.65' | 193,587.60' | 650,675.64' | 48.7' |
| FAYETTE AT WILLIAMS BRANCH STR# 211-9-52 | | .820 | 713,327.57' | 40,843.08' | 495,147.73' | 75.0' |
| FM 155 | | | | | | |
| 0211-09-025 | | | | | | |
| AR 211-9-25 REM. & REP. EXIT. STRUCTURE | | | | | | |
| WORK ORDER- | 08-02-99 | WORK BEGAN- | 08-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-18-99 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 104 | PERCENT TIME USED- | 125 | | | |
| BAY LTD. | | | | | | |
| CONTRACT 06993036 | | TOTALS | 713,327.57' | 40,843.08' | 495,147.73' | 75.0' |
| FAYETTE SH 95 | | 17.668 | 1,860,256.66' | 192,983.36' | 1,330,094.52' | 75.9' |
| FM 1115 GONZALES C/L | | | | | | |
| 1262-01-011 | | | | | | |
| CSR 1262-1-11 BASE, PRIME COAT, AND SEAL | | | | | | |
| WORK ORDER- | 10-22-98 | WORK BEGAN- | 04-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-99 | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 151 | PERCENT TIME USED- | 112 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 08983044 | | TOTALS | 1,860,256.66' | 192,983.36' | 1,330,094.52' | 75.9' |
| FAYETTE VARIOUS LOCATIONS | | 10.000 | 170,676.74' | 27,087.70' | 115,841.99' | 71.4' |
| VA LAGRANGE AREA OFFICE | | | | | | |
| 0913-28-041 | | | | | | |
| C 913-28-41 REMOVE, REPLACE SMALL SIGNS | | | | | | |
| WORK ORDER- | 10-07-99 | WORK BEGAN- | 10-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-23-99 | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 72 | | | |
| O'HENRY SIGNS | | | | | | |
| CONTRACT 09993013 | | TOTALS | 170,676.74' | 27,087.70' | 115,841.99' | 71.4' |
| GOLIAD IN COLETO CREEK PARK ALONG | | .001 | 100,822.20' | .00' | 74,735.89' | 78.0' |
| VA COLETO CREEK PARK ROAD | | | | | | |
| 0916-26-011 | | | | | | |
| CL 916-26-11 TREE MITIGATION | | | | | | |
| WORK ORDER- | 09-16-96 | WORK BEGAN- | 01-06-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-02-96 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 30 | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08963027 | | TOTALS | 100,822.20' | .00' | 74,735.89' | 78.0' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP | |
|---|------------------------------------|--------------------|-----------------|----------------------|------------------------|---------------|--------|
| ***** | | | | | | | |
| GONZALES | SH 80 | 15.232 | 1,776,072.38' | 44,198.48' | 1,568,818.92' | 93.6' | |
| SH 97 | FM 1682 | | | | | | |
| 0347-02-022 | | | | | | | |
| STP 98(501)RM | | | | | | | |
| REHAB ROAD, BASE, SEAL COAT | | | | | | | |
| WORK ORDER- | 02-24-99 | WORK BEGAN- | 03-15-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-12-99 | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 159 | PERCENT TIME USED- | 110 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 01993021 | | TOTALS | 1,776,072.38' | 44,198.48' | 1,568,818.92' | 93.6' | |
| ***** | | | | | | | |
| GONZALES | ETC US 90A | 0.3 | 59.394 | 3,655,773.77' | 8,386.56' | 4,107,159.27' | 100.0' |
| SH 97 | ETC KM NORTH OF DENTON CREEK, ETC. | | | | | | |
| 0025-07-055 | ETC | | | | | | |
| CPM 25-7-55 | ASPHALT CONCRETE PAVEMENT | | | | | | |
| WORK ORDER- | 05-11-99 | WORK BEGAN- | 07-12-99 | | | | |
| DATE WORK COMPLETED- | 01-14-00 | TIME COMPUTED- | 07-12-99 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 16 | | | | |
| WORKING DAYS CHARGED- | 97 | PERCENT TIME USED- | 107 | | | | |
| BAY LTD. | | | | | | | |
| CONTRACT 03993041 | | TOTALS | 3,655,773.77' | 8,386.56' | 4,107,159.27' | 100.0' | |
| ***** | | | | | | | |
| GONZALES | AT DRAW CR 366 | .120 | 216,745.96' | 8,814.39' | 175,395.15' | 85.1' | |
| CR | #A0366002 | | | | | | |
| 0913-22-013 | | | | | | | |
| BR 98(205)OX | REP BRID. & APPRS | | | | | | |
| GONZALES | AT DRAW CR 355 | .140 | 143,332.84' | 19,620.94' | 119,690.05' | 87.8' | |
| CR | #AA0355001 | | | | | | |
| 0913-22-014 | | | | | | | |
| BR 98(206)OX | REP BRID. & APPRS | | | | | | |
| WORK ORDER- | 08-18-99 | WORK BEGAN- | 09-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-03-99 | | | | |
| CONTRACT WORKING DAYS- | 102 | ADDL DAYS GRANTED- | 1 | | | | |
| WORKING DAYS CHARGED- | 85 | PERCENT TIME USED- | 83 | | | | |
| TMES LLC | | | | | | | |
| CONTRACT 07993037 | | TOTALS | 360,078.80' | 28,435.33' | 295,085.20' | 86.2' | |
| ***** | | | | | | | |
| GONZALES | AT COTTONWOOD CREEK | .580 | 565,955.67' | 40,999.22' | 40,999.22' | 7.5' | |
| SH 97 | #034702005 | | | | | | |
| 0347-02-021 | | | | | | | |
| BR 99(667) | REPLACE BRIDGE & APPRS | | | | | | |
| WORK ORDER- | 01-10-00 | WORK BEGAN- | 01-31-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-26-00 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | |
| CONTRACT 11993069 | | TOTALS | 565,955.67' | 40,999.22' | 40,999.22' | 7.5' | |
| ***** | | | | | | | |
| GONZALES | ETC GUADALUPE C/L | 8.97 | 145.240 | 2,014,663.81' | 15,213.30' | 15,213.30' | .7' |
| US 90A | ETC MI. E. OF GUADALUPE C/L | | | | | | |
| 0025-05-017 | ETC | | | | | | |
| MC 25-5-17 | SEAL COAT | | | | | | |
| WORK ORDER- | 12-30-99 | WORK BEGAN- | 01-31-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-00 | | | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | |
| CONTRACT 12993076 | | TOTALS | 2,014,663.81' | 15,213.30' | 15,213.30' | 0.7' | |
| ***** | | | | | | | |
| JACKSON | US 59 @ EL TORO | 16.562 | 3,626,817.94' | .00' | .00' | .0' | |
| FM 234 | FM 616 IN VANDERBILT | | | | | | |
| 0515-01-056 | | | | | | | |
| STP 2000(172)RM | SHOULDERS, REHAB, SET, MGBF | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BAY LTD. | | | | | | | |
| CONTRACT 01003037 | | TOTALS | 3,626,817.94' | .00' | .00' | 0.0' | |
| ***** | | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|----------|--------------------|-----------------|----------------------|------------------------|--------|
| JACKSON CARANCHUA STREET IN VANDERBILT FM 616 CR 429 W OF LOLITA 0497-02-035 REPL BR & APPRS BR 98(72) | | 5.947 | 5,991,403.29 | 36,421.71 | 4,234,026.88 | 75.9 |
| WORK ORDER- | 02-11-98 | WORK BEGAN- | 02-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-27-98 | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 36 | | | |
| WORKING DAYS CHARGED- | 318 | PERCENT TIME USED- | 122 | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | |
| CONTRACT 01983043 | | TOTALS | 5,991,403.29 | 36,421.71 | 4,234,026.88 | 75.9 |
| JACKSON .5 MI NORTH OF CR 283 SH 111 .5 MI SOUTH OF CR 123 0346-07-032 STP 2000(59)R | | 9.224 | 4,810,606.20 | 511,673.05 | 511,673.05 | 11.0 |
| BASE, BLADING, EXCAVATION, ACP, WIDENING | | | | | | |
| WORK ORDER- | 12-07-99 | WORK BEGAN- | 12-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-28-99 | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 7 | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 11993006 | | TOTALS | 4,810,606.20 | 511,673.05 | 511,673.05 | 11.0 |
| JACKSON FM 3131 FM 1593 LOLITA 1090-03-015 CSR 1090-3-15 | | 5.500 | 2,413,109.99 | 121,239.85 | 2,057,367.66 | 89.7 |
| GR, BS, STR, AND SURF | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 03-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-11-99 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 154 | PERCENT TIME USED- | 93 | | | |
| REXCO, INC. | | | | | | |
| CONTRACT 12983038 | | TOTALS | 2,413,109.99 | 121,239.85 | 2,057,367.66 | 89.7 |
| LAVACA US 90A US 77A MUSTANG CREEK 0269-03-029 CPM 269-3-29 | | 21.657 | 604,227.36 | .00 | .00 | .0 |
| MICRO SEAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 24 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BALLOU CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02003056 | | TOTALS | 604,227.36 | .00 | .00 | 0.0 |
| LAVACA FM 957 IN HALLETTSVILLE US 77 SOUTH OF THIRD STREET 0269-02-056 CD 269-2-56 | | .146 | 557,058.50 | .00 | .00 | .0 |
| CURB & GUTTER, STORM SEWER | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| PATE & PATE ENTERPRISES, INC. | | | | | | |
| CONTRACT 02003124 | | TOTALS | 557,058.50 | .00 | .00 | 0.0 |
| LAVACA FM 531 US 77 SH 111 0370-01-024 STP 98(304)R | | 10.348 | 2,051,083.70 | 34,880.54 | 1,265,641.66 | 64.9 |
| SHOULDERS | | | | | | |
| WORK ORDER- | 08-25-98 | WORK BEGAN- | 02-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-98 | | | |
| CONTRACT WORKING DAYS- | 161 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 147 | PERCENT TIME USED- | 89 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 06983089 | | TOTALS | 2,051,083.70 | 34,880.54 | 1,265,641.66 | 64.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------------------|---|-----------------------------------|--|--------------------------|----------|
| LAVACA FM 530 0515-04-024 CD 515-4-24 REPLACE STRUCTURES | | 5.071 | 370,976.30 | 29,681.80 | 295,814.41 | 83.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-11-99 08-11-99 60 58 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-27-99 08-27-99 5 89 | | | |
| PATE & PATE ENTERPRISES, INC. | | | | | | |
| CONTRACT 07993104 | | TOTALS | 370,976.30 | 29,681.80 | 295,814.41 | 83.9 |
| MATAGORDA FM 457 0605-01-051 CD 605-1-51 BASE, CONC. REMOVAL, SEAL, ACP | | 8.008 | 1,538,635.04 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 00-00-00 80 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| HUNT CONTRACTORS, INC. | | | | | | |
| CONTRACT 02003052 | | TOTALS | 1,538,635.04 | .00 | .00 | 0.0 |
| MATAGORDA SH 35 0179-08-034 CLM 179-8-34 @ N. INTERSECTION OF BS 35 AND @ S. INTERSECTION OF BS 35 LANDSCAPING | | 2.160 | 39,735.00 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 00-00-00 40 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| HAMILTON MOWING | | | | | | |
| CONTRACT 02003084 | | TOTALS | 39,735.00 | .00 | .00 | 0.0 |
| MATAGORDA SH 35 0179-04-066 HP 632(1) EAST OF CANEY CREEK EAST OF VAN VLECK WIDEN TO 4 LANE DIVIDED | | 3.762 | 4,443,310.69 | 372,737.41 | 2,594,936.26 | 61.4 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-23-99 04-23-99 210 137 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-03-99 05-03-99 0 65 | | | |
| GLADE WEST, INC. | | | | | | |
| CONTRACT 03993036 | | TOTALS | 4,443,310.69 | 372,737.41 | 2,594,936.26 | 61.4 |
| MATAGORDA FM 2431 0346-03-024 CD 346-3-24 AT TRES PALACIOS AND JUANITA CREEKS ON FM 2431 @ JUANITA & TRES PALACIOUS CR REPAIR BRIDGE ABUTMENTS | | .380 | 537,146.19 | 39,612.93 | 477,075.38 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-13-98 07-13-98 80 222 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-06-98 07-29-98 20 222 | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | |
| CONTRACT 06983115 | | TOTALS | 537,146.19 | 39,612.93 | 477,075.38 | 99.9 |
| REFUGIO VA 0916-27-005 DPR 0110(003) AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 35) TREE MITIGATION | | .001 | 134,200.00 | .00 | 112,508.50 | 88.2 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-26-98 08-26-98 30 45 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-24-98 09-11-98 0 150 | ***** * ESTIMATE HAS BEEN BY-PASSED * ***** | | |
| L.P. COMPANY | | | | | | |
| CONTRACT 07983021 | | TOTALS | 134,200.00 | .00 | 112,508.50 | 88.2 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| VICTORIA @GUADALUPE RIVER BRIDGE | | 1.482 | 2,175,891.49 | .00 | .00 | .0 |
| US 59 | | | | | | |
| 0088-05-075 | | | | | | |
| ER 99(693) EXTEND EXISTING BRIDGES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BAY LTD. | | | | | | |
| CONTRACT 02003025 | | TOTALS | 2,175,891.49 | .00 | .00 | 0.0 |
| VICTORIA DE MITT COUNTY LINE | | 7.882 | 4,622,096.32 | 34,190.40 | 4,408,887.36 | 100.0 |
| US 87 NURSERY | | | | | | |
| 0143-10-036 | | | | | | |
| DPR 0110(001) GR, STRS & SURF | | | | | | |
| WORK ORDER- | 03-30-98 | WORK BEGAN- | 05-12-98 | ***** | | |
| DATE WORK COMPLETED- | 01-10-00 | TIME COMPUTED- | 04-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 5 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 303 | PERCENT TIME USED- | 99 | ***** | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 02983050 | | TOTALS | 4,622,096.32 | 34,190.40 | 4,408,887.36 | 100.0 |
| VICTORIA US 59 SW OF VICTORIA | | 4.242 | 8,518,533.10 | .00 | 8,430,904.79 | 100.0 |
| LP 463 FM 236 | | | | | | |
| 2350-01-022 | | | | | | |
| STP 97(356)RM GR STRS SURF | | | | | | |
| WORK ORDER- | 07-25-97 | WORK BEGAN- | 08-26-97 | ***** | | |
| DATE WORK COMPLETED- | 11-18-99 | TIME COMPUTED- | 08-10-97 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 310 | ADDL DAYS GRANTED- | 45 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 377 | PERCENT TIME USED- | 106 | ***** | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 05973066 | | TOTALS | 8,518,533.10 | .00 | 8,430,904.79 | 100.0 |
| VICTORIA GOLIAD C/L | | 6.524 | 9,439,475.46 | 772,617.13 | 1,378,808.87 | 15.3 |
| US 59 BU 59 | | | | | | |
| 0088-04-064 | | | | | | |
| NH 99(374) WIDEN ROADWAY | | | | | | |
| WORK ORDER- | 08-02-99 | WORK BEGAN- | 09-27-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-27-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 385 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 6 | ***** | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 06993002 | | TOTALS | 9,439,475.46 | 772,617.13 | 1,378,808.87 | 15.3 |
| VICTORIA AT COLETO CREEK BRIDGE | | 1.745 | 1,348,053.82 | 41,029.03 | 1,336,899.57 | 100.0 |
| US 77 STRUCTURE # 48 | | | | | | |
| 0371-01-074 | | | | | | |
| NH 98(344) REPL SLAB & BACKWALL AND WIDN BR | | | | | | |
| WORK ORDER- | 08-12-98 | WORK BEGAN- | 08-28-98 | ***** | | |
| DATE WORK COMPLETED- | 11-16-99 | TIME COMPUTED- | 08-28-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 175 | ADDL DAYS GRANTED- | 29 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 204 | PERCENT TIME USED- | 100 | ***** | | |
| ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 07983029 | | TOTALS | 1,348,053.82 | 41,029.03 | 1,336,899.57 | 100.0 |
| VICTORIA US 59 | | 15.517 | 10,759,734.32 | 17,696.60 | 17,696.60 | .1 |
| US 87 FM 1686 | | | | | | |
| 0144-01-044 | | | | | | |
| DPR 0110(005) GR, STRS, SURF ADDL LANE | | | | | | |
| WORK ORDER- | 10-01-99 | WORK BEGAN- | 01-12-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-03-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 297 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 3 | ***** | | |
| BAY LTD. | | | | | | |
| CONTRACT 08993073 | | TOTALS | 10,759,734.32 | 17,696.60 | 17,696.60 | 0.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|------------|-------------------|------------------------|--------------------------|----------|
| VICTORIA BLOOMINGTON FM 616 PLACEDO 0497-05-030 CSR 497-5-30 RESTORE ROADWAY | | 4.713 | 1,076,459.44' | 134,278.07' | 134,278.07' | 12.9' |
| WORK ORDER- 12-02-99 | WORK BEGAN- 01-17-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-18-99 | | | | | |
| CONTRACT WORKING DAYS- 95 | ADDL DAYS GRANTED- 1 | | | | | |
| WORKING DAYS CHARGED- 23 | PERCENT TIME USED- 24 | | | | | |
| BAY LTD. CONTRACT 10993026 | | TOTALS | 1,076,459.44' | 134,278.07' | 134,278.07' | 12.9' |
| VICTORIA 0.2 KM NORTH OF KEY RD SH 185 KING RD 0432-02-066 STP 99(44)R CONST 2 LANES AND SHLDRS WITH C & G | | 1.970 | 3,647,353.41' | 72,462.91' | 2,176,516.41' | 62.8' |
| WORK ORDER- 01-07-99 | WORK BEGAN- 03-15-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-23-99 | | | | | |
| CONTRACT WORKING DAYS- 225 | ADDL DAYS GRANTED- 3 | | | | | |
| WORKING DAYS CHARGED- 171 | PERCENT TIME USED- 75 | | | | | |
| HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC. CONTRACT 11983062 | | TOTALS | 3,647,353.41' | 72,462.91' | 2,176,516.41' | 62.8' |
| WHARTON 0.322 KM SOUTH OF FM 961 US 59 1.287 KM NORTH OF FM 960 0089-07-126 IM 69-5(2) MILL, RESURFACE, ACP | | 10.645 | 1,991,676.62' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 65 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| BAY LTD. CONTRACT 01003040 | | TOTALS | 1,991,676.62' | .00' | .00' | 0.0' |
| WHARTON 0.5 MI N. OF US 59 BU 59-R 0.5 MI S. OF US 59 0089-10-015 CL 89-10-15 LANDSCAPE DEVELOPMENT | | 1.000 | 260,971.70' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| HAMILTON MOWING CONTRACT 01003048 | | TOTALS | 260,971.70' | .00' | .00' | 0.0' |
| WHARTON SH 60 FM 442 FM 1301 0838-01-026 AR 838-1-26 WIDEN, SUBGR, BASE, CEMENT TREAT | | 6.827 | 1,314,543.37' | 86,720.14' | 928,908.00' | 75.3' |
| WORK ORDER- 05-11-99 | WORK BEGAN- 06-09-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-27-99 | | | | | |
| CONTRACT WORKING DAYS- 85 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 104 | PERCENT TIME USED- 122 | | | | | |
| BAY LTD. CONTRACT 03993029 | | TOTALS | 1,314,543.37' | 86,720.14' | 928,908.00' | 75.3' |
| WHARTON ETC LOOP 523 S. US 59 ETC JACKSON C/L (NBL ONLY), ETC. 0089-06-067 ETC CPM 89-6-67 ASPHALT CONCRETE PAYEMENT | | 73.193 | 4,180,965.84' | 1,250,140.36' | 3,565,435.75' | 89.8' |
| WORK ORDER- 04-28-99 | WORK BEGAN- 07-12-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-12-99 | | | | | |
| CONTRACT WORKING DAYS- 75 | ADDL DAYS GRANTED- 42 | | | | | |
| WORKING DAYS CHARGED- 104 | PERCENT TIME USED- 89 | | | | | |
| CGU INSURANCE COMPANY CONTRACT 03993040 | | TOTALS | 4,180,965.84' | 1,250,140.36' | 3,565,435.75' | 89.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| WHARTON | ETC @ CR358, ETC. | 1.617 | 460,686.44' | 103,305.41' | 295,552.10' | 67.5' |
| BU 59-S | ETC | | | | | |
| 0089-15-012 | ETC | | | | | |
| CD 89-15-12 | EXT. EXIST. CULVERT, ADD SET, ETC. | | | | | |
| WORK ORDER- | 08-17-99 | WORK BEGAN- | 10-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-99 | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 75 | | | |
| FUQUA CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07993105 | | TOTALS | 460,686.44' | 103,305.41' | 295,552.10' | 67.5' |
| ***** | | | | | | |
| WHARTON | US 59 - JACKSON C/L | 42.800 | 219,169.50' | 11,026.18' | 196,343.15' | 94.3' |
| VA | FORT BEND C/L | | | | | |
| 0913-09-029 | | | | | | |
| C 913-9-29 | CONSTRUCT, REMOVE AND REPLACE SIGNS | | | | | |
| WORK ORDER- | 09-10-99 | WORK BEGAN- | 10-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-26-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 92 | | | |
| H&M INDUSTRIAL SERVICES, INC. | | | | | | |
| CONTRACT 08993015 | | TOTALS | 219,169.50' | 11,026.18' | 196,343.15' | 94.3' |
| ***** | | | | | | |
| WHARTON | BU 59-R IN WHARTON | 1.110 | 2,977,411.90' | 192,412.95' | 572,189.14' | 20.2' |
| FM 1301 | 1.1 MI EAST OF BU 59-R | | | | | |
| 1412-03-029 | | | | | | |
| STP 99(375)R | RECONST GR & SURF, C&G AND STORM SEMER | | | | | |
| WORK ORDER- | 09-20-99 | WORK BEGAN- | 12-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-06-99 | | | |
| CONTRACT WORKING DAYS- | 175 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 15 | | | |
| TEXAS-STERLING CONSTRUCTION INC. | | | | | | |
| CONTRACT 08993022 | | TOTALS | 2,977,411.90' | 192,412.95' | 572,189.14' | 20.2' |
| ***** | | | | | | |
| WHARTON | VARIOUS LOCATIONS | 10.000 | 154,211.30' | 37,700.56' | 130,327.74' | 88.9' |
| VA | WHARTON AREA OFFICE | | | | | |
| 0913-09-030 | | | | | | |
| C 913-9-30 | REMOVE, REPLACE SIGNS, STUB OUTS | | | | | |
| WORK ORDER- | 09-13-99 | WORK BEGAN- | 10-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-29-99 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 80 | | | |
| CASTELLO, INC. | | | | | | |
| CONTRACT 08993079 | | TOTALS | 154,211.30' | 37,700.56' | 130,327.74' | 88.9' |
| ***** | | | | | | |
| WHARTON | AT WEST MUSTANG CREEK CR 378 | .076 | 357,420.14' | 23,940.00' | 23,940.00' | 7.0' |
| CR | (CR 378) STR. AA05-45-001 | | | | | |
| 0913-09-027 | | | | | | |
| BR 98(466)OX | REPLACE BRIDGE & APPRS. | | | | | |
| MATAGORDA | | | | | | |
| CONTRACT 08993079 | | TOTALS | 80,485.46' | 71,462.80' | 71,462.80' | 93.4' |
| ***** | | | | | | |
| WHARTON | AT IRRIGATION CANAL (DRAW) | .002 | 80,485.46' | 71,462.80' | 71,462.80' | 93.4' |
| CR | (MCCROSKY ROAD) STR. AA01-42-004 | | | | | |
| 0913-21-028 | | | | | | |
| BR 98(468)OX | REPLACE BRIDGE & APPRS. | | | | | |
| WORK ORDER- | 01-07-00 | WORK BEGAN- | 01-14-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-23-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 8 | | | |
| REXCO, INC. | | | | | | |
| CONTRACT 11993027 | | TOTALS | 437,905.60' | 95,402.80' | 95,402.80' | 22.9' |
| ***** | | | | | | |
| WHARTON | FM 442 IN BOLING | .500 | 63,079.25' | .00' | .00' | .0' |
| FM 1301 | 0.5 MI S. OF FM 442 | | | | | |
| 1412-03-031 | | | | | | |
| C 1412-3-31 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 01-05-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-21-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CHC & SONS, INC. | | | | | | |
| CONTRACT 12993018 | | TOTALS | 63,079.25' | .00' | .00' | 0.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| WHARTON | ETC | COLORADO C/L | EAST | 103.628 | 1,770,307.78 | .00 | .00 | .0 |
| US 90A | ETC | END OF SH 60 | | | | | | |
| 0027-04-037 | ETC | | | | | | | |
| CPM 27-4-37 | | SEAL COAT | | | | | | |
| WORK ORDER- | 12-30-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| NEWMAN & KENG PAVING COMPANY, INC. | | | | | | | | |
| CONTRACT 12993077 | | | | TOTALS | 1,770,307.78 | .00 | .00 | 0.0 |

DISTRICT CONTRACT AMOUNT 125,963,921.46
DISTRICT ESTIMATES THIS MONTH 6,054,845.87
DISTRICT TOTAL ESTIMATES PAID TO DATE 59,505,221.39

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| AUSTIN | VARIOUS | .001 | 218,336.00 | 40,192.00 | 94,776.00 | 43.4 |
| IH0010 | | | | | | |
| 6039-25-001 | | | | | | |
| RMC - 603925001 | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 05-19-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-99 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 27 | | | |
| ***** | | | | | | |
| BRENHAM MOWING | | | | | | |
| CONTRACT 02994001 | | TOTALS | 218,336.00 | 40,192.00 | 94,776.00 | 43.4 |
| ***** | | | | | | |
| CALHOUN | VARIOUS | .001 | 149,358.40 | 24,550.45 | 88,142.35 | 59.0 |
| SH0035 | | | | | | |
| 6039-26-001 | | | | | | |
| RMC - 603926001 | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 05-03-99 | WORK BEGAN- | 05-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 35 | | | |
| ***** | | | | | | |
| JOHNSON AGRIBUSINESS, INC. | | | | | | |
| CONTRACT 02994002 | | TOTALS | 149,358.40 | 24,550.45 | 88,142.35 | 59.0 |
| ***** | | | | | | |
| COLORADO | VARIOUS | .001 | 147,798.80 | 17,651.90 | 54,601.60 | 36.9 |
| IH0010 | | | | | | |
| 6039-27-001 | | | | | | |
| RMC - 603927001 | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 05-27-99 | WORK BEGAN- | 06-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-04-99 | | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 14 | | | |
| ***** | | | | | | |
| ANTHONY SERVICES | | | | | | |
| CONTRACT 02994003 | | TOTALS | 147,798.80 | 17,651.90 | 54,601.60 | 36.9 |
| ***** | | | | | | |
| COLORADO | VARIOUS | .001 | 153,064.32 | 24,944.64 | 38,266.08 | 25.0 |
| US0090 | | | | | | |
| 6039-28-001 | | | | | | |
| RMC - 603928001 | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 05-17-99 | WORK BEGAN- | 05-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-99 | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 7 | | | |
| ***** | | | | | | |
| TEXAS TREE & LANDSCAPE | | | | | | |
| CONTRACT 02994019 | | TOTALS | 153,064.32 | 24,944.64 | 38,266.08 | 25.0 |
| ***** | | | | | | |
| DEMITT | VARIOUS | .001 | 122,242.56 | 19,028.05 | 30,560.64 | 25.0 |
| US0087 | | | | | | |
| 6039-29-001 | | | | | | |
| RMC - 603929001 | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 05-18-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-99 | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 40 | | | |
| ***** | | | | | | |
| MISSOURI-TEXAS FARMS, INC. | | | | | | |
| CONTRACT 02994006 | | TOTALS | 122,242.56 | 19,028.05 | 30,560.64 | 25.0 |
| ***** | | | | | | |
| DEMITT | VARIOUS | .001 | 104,240.00 | 13,552.00 | 24,212.00 | 23.2 |
| US0087 | | | | | | |
| 6039-30-001 | | | | | | |
| RMC - 603930001 | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 05-14-99 | WORK BEGAN- | 05-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-99 | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 9 | | | |
| ***** | | | | | | |
| W F MOWING | | | | | | |
| CONTRACT 02994020 | | TOTALS | 104,240.00 | 13,552.00 | 24,212.00 | 23.2 |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|-----------------|--|------------------------|--------|
| DEWITT VARIOUS | | .001 | 78,330.41 | 46,315.33 | 77,743.93 | 99.2 |
| SH0111 6041-42-001 RMC - 604142001 | | | | | | |
| THERMOPLASTIC STRIPING, DEWITT COUNTY | | | | | | |
| WORK ORDER- | 07-15-99 | WORK BEGAN- | 07-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-99 | | | |
| CONTRACT WORKING DAYS- | 7 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 86 | | | |
| BATTERSON, INC. | | | | | | |
| CONTRACT 03994013 | | TOTALS | 78,330.41 | 46,315.33 | 77,743.93 | 99.2 |
| FAYETTE VARIOUS | | .001 | 257,070.50 | .00 | .00 | .0 |
| BS0071E 6051-39-001 RMC - 605139001 | | | | | | |
| THERMOPLASTIC STRIPING, VARIOUS COUNTIES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 01004005 | | TOTALS | 257,070.50 | .00 | .00 | 0.0 |
| FAYETTE VARIOUS | | .001 | 192,217.20 | 25,004.70 | 73,059.00 | 38.0 |
| US0077 6039-31-001 RMC - 603931001 | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 05-13-99 | WORK BEGAN- | 05-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-20-99 | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 15 | | | |
| WAYNE YANCEY, INC. | | | | | | |
| CONTRACT 02994007 | | TOTALS | 192,217.20 | 25,004.70 | 73,059.00 | 38.0 |
| FAYETTE VARIOUS | | .001 | 208,115.24 | 25,447.81 | 77,476.62 | 37.2 |
| IH0010 6039-32-001 RMC - 603932001 | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 05-12-99 | WORK BEGAN- | 05-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-19-99 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 10 | | | |
| TEXAS TREE & LANDSCAPE | | | | | | |
| CONTRACT 02994021 | | TOTALS | 208,115.24 | 25,447.81 | 77,476.62 | 37.2 |
| FAYETTE VARIOUS | | .001 | 160,849.82 | 22,300.07 | 174,639.14 | 99.9 |
| IH0010 6041-40-001 RMC - 604140001 | | | | | | |
| THERMO STRIPING, FAYETTE, ETC COUNTIES | | | | | | |
| WORK ORDER- | 06-15-99 | WORK BEGAN- | 06-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-22-99 | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 60 | | | |
| BATTERSON, INC. | | | | | | |
| CONTRACT 03994002 | | TOTALS | 160,849.82 | 22,300.07 | 174,639.14 | 99.9 |
| GONZALES GONZALES, DEWITT, US0087 LAVACA COUNTY | | .001 | 266,080.50 | .00 | .00 | .0 |
| 6051-42-001 RMC - 605142001 | | | | | | |
| THERMOPLASTIC STRIPING, VARIOUS COUNTIES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 01004017 | | TOTALS | 266,080.50 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| GONZALES | VARIOUS | .001 | 268,710.84' | 40,135.23' | 109,249.08' | 40.6' |
| IH0010 | | | | | | |
| 6039-33-001 | | | | | | |
| RMC - 603933001 HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 05-05-99 | WORK BEGAN- | 05-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-12-99 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 26 | | | |
| BROWNSBORO ENTERPRISES, INC. | | | | | | |
| CONTRACT 02994008 | | TOTALS | 268,710.84' | 40,135.23' | 109,249.08' | 40.6' |
| ***** | | | | | | |
| GONZALES | VARIOUS | .001 | 118,136.00' | 16,115.00' | 45,572.00' | 38.5' |
| US0183 | | | | | | |
| 6039-34-001 | | | | | | |
| RMC - 603934001 HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 05-25-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-99 | | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 24 | | | |
| M F MOWING | | | | | | |
| CONTRACT 02994022 | | TOTALS | 118,136.00' | 16,115.00' | 45,572.00' | 38.5' |
| ***** | | | | | | |
| JACKSON | VARIOUS | .001 | 111,440.00' | 18,067.21' | 45,969.00' | 41.2' |
| FM0616 | | | | | | |
| 6039-35-001 | | | | | | |
| RMC - 603935001 HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 06-02-99 | WORK BEGAN- | 06-09-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 12 | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | | | | | |
| CONTRACT 02994010 | | TOTALS | 111,440.00' | 18,067.21' | 45,969.00' | 41.2' |
| ***** | | | | | | |
| JACKSON | VARIOUS | .001 | 142,471.04' | 10,410.73' | 62,211.11' | 43.6' |
| US0059 | | | | | | |
| 6039-36-001 | | | | | | |
| RMC - 603936001 HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 05-18-99 | WORK BEGAN- | 05-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-25-99 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 27 | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | | | | | |
| CONTRACT 02994024 | | TOTALS | 142,471.04' | 10,410.73' | 62,211.11' | 43.6' |
| ***** | | | | | | |
| LAVACA | VARIOUS | .001 | 221,349.60' | 36,295.20' | 88,932.60' | 41.3' |
| US0077 | | | | | | |
| 6039-37-001 | | | | | | |
| RMC - 603937001 HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 05-12-99 | WORK BEGAN- | 05-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-20-99 | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 27 | | | |
| HAMILTON MOWING | | | | | | |
| CONTRACT 02994026 | | TOTALS | 221,349.60' | 36,295.20' | 88,932.60' | 41.3' |
| ***** | | | | | | |
| MATAGORDA | VARIOUS | .001 | 331,772.00' | .00' | .00' | .0' |
| FM0457 | | | | | | |
| 6022-62-001 | | | | | | |
| RMC - 602262001 REPAIR FENDER SYSTEM, MAT/CAL COUNTIES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** | | | | | | |
| J & S CONTRACTORS, INC. | | | | | | |
| CONTRACT 02984048 | | TOTALS | 331,772.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

| CONTRACT IDENTIFICATION AND INFORMATION | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|---|--------------------|----------|-----------------|----------------------|------------------------|--------|
| MATAGORDA | VARIOUS | | .001 | 324,654.40' | 54,115.60' | 135,553.60' | 41.7' |
| SH0035 | | | | | | | |
| 6039-38-001 | | | | | | | |
| RMC - 603938001 | | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 05-07-99 | WORK BEGAN- | 05-14-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-99 | | | | |
| CONTRACT WORKING DAYS- | 155 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 9 | | | | |
| JOE IMHOFF | | | | | | | |
| CONTRACT 02994027 | | | TOTALS | 324,654.40' | 54,115.60' | 135,553.60' | 41.7' |
| MATAGORDA | VARIOUS | | .001 | 281,035.00' | 17,904.00' | 350,247.14' | 99.9' |
| FM0457 | | | | | | | |
| 6041-88-001 | | | | | | | |
| RMC - 604188001 | | | | | | | |
| PAINTING SARGENT SWINGBRIDGE | | | | | | | |
| WORK ORDER- | 06-14-99 | WORK BEGAN- | 06-21-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 70 | | | | |
| HUNT CONTRACTORS, INC. | | | | | | | |
| CONTRACT 05994020 | | | TOTALS | 281,035.00' | 17,904.00' | 350,247.14' | 99.9' |
| VICTORIA | INCLUDES VICTORIA, CALHOUN AND JACKSON COUNTIES | | .001 | 314,411.79' | .00' | .00' | .0' |
| US0077 | | | | | | | |
| 6051-40-001 | | | | | | | |
| RMC - 605140001 | | | | | | | |
| THERMOPLASTIC STRIPING, VARIOUS COUNTIES | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BATTERSON, INC. | | | | | | | |
| CONTRACT 01004012 | | | TOTALS | 314,411.79' | .00' | .00' | 0.0' |
| VICTORIA | VARIOUS | | .001 | 251,166.10' | 32,577.25' | 86,508.04' | 34.7' |
| US0059 | | | | | | | |
| 6039-39-001 | | | | | | | |
| RMC - 603939001 | | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 05-26-99 | WORK BEGAN- | 06-02-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-99 | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 28 | | | | |
| JOHNSON AGRIBUSINESS, INC. | | | | | | | |
| CONTRACT 02994015 | | | TOTALS | 251,166.10' | 32,577.25' | 86,508.04' | 34.7' |
| VICTORIA | VARIOUS | | .001 | 147,490.52' | 19,904.15' | 69,150.73' | 47.1' |
| US0087 | | | | | | | |
| 6039-40-001 | | | | | | | |
| RMC - 603940001 | | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 05-10-99 | WORK BEGAN- | 05-17-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-99 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 42 | | | | |
| JOHNSON AGRIBUSINESS, INC. | | | | | | | |
| CONTRACT 02994031 | | | TOTALS | 147,490.52' | 19,904.15' | 69,150.73' | 47.1' |
| VICTORIA | VARIOUS | | .001 | 568,631.74' | 277,902.74' | 749,170.41' | 99.9' |
| US0059 | | | | | | | |
| 6041-21-001 | | | | | | | |
| RMC - 604121001 | | | | | | | |
| CONCRETE PAVEMENT REPAIR | | | | | | | |
| WORK ORDER- | 05-17-99 | WORK BEGAN- | 05-24-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 11 | | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 86 | | | | |
| REXCO, INC. | | | | | | | |
| CONTRACT 03994009 | | | TOTALS | 568,631.74' | 277,902.74' | 749,170.41' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|--|---|----------------------------------|--|---------------------------------------|------------------|
| VICTORIA US0087 6041-41-001 RMC - 604141001 | VARIOUS THERMOPLASTIC STRIPING | .001 | 232,963.11 | 7,721.29 | 268,011.06 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-21-99 06-28-99 20 20 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-28-99 06-28-99 0 100 | | | |
| BATTERSON, INC. | | CONTRACT 03994010 | TOTALS | 232,963.11 | 7,721.29 | 268,011.06 99.9 |
| WHARTON US0059 6051-41-001 RMC - 605141001 | WHARTON COUNTY MATAGORDA COUNTY THERMOPLASTIC STRIPING | .001 | 74,414.36 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 01-28-00 7 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| BATTERSON, INC. | | CONTRACT 01004022 | TOTALS | 74,414.36 | .00 | .00 0.0 |
| WHARTON SLO183 6040-15-001 RMC - 604015001 | VARIOUS UPGRADE GUARDFENCE AND BRIDGERAIL | .001 | 498,555.45 | 111,459.42 | 530,464.16 | 100.0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-13-99 01-28-00 100 118 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-20-99 05-20-99 20 98 | | | |
| TEXAS COMMERCIAL FENCE, INCORPORATED | | CONTRACT 02994017 | TOTALS | 498,555.45 | 111,459.42 | 530,464.16 100.0 |
| WHARTON US0059 6039-41-001 RMC - 603941001 | VARIOUS HIGHWAY RIGHT OF WAY MOWING | .001 | 174,902.64 | 26,418.44 | 96,904.04 | 55.4 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-04-99 05-11-99 110 42 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-11-99 05-11-99 0 38 | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | CONTRACT 02994018 | TOTALS | 174,902.64 | 26,418.44 | 96,904.04 55.4 |
| WHARTON FMO102 6039-42-001 RMC - 603942001 | VARIOUS HIGHWAY RIGHT OF WAY MOWING | .001 | 153,410.92 | 22,924.98 | 70,626.27 | 46.0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-26-99 05-03-99 110 20 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-03-99 05-03-99 0 18 | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | CONTRACT 02994033 | TOTALS | 153,410.92 | 22,924.98 | 70,626.27 46.0 |
| WHARTON US0059 6041-43-001 RMC - 604143001 | VARIOUS THERMOPLASTIC STRIPING, WHARTON COUNTY | .001 | 77,003.14 | 141,579.80 | 141,579.80 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-20-99 07-27-99 7 5 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-27-99 07-27-99 0 71 | | | |
| BATTERSON, INC. | | CONTRACT 03994017 | TOTALS | 77,003.14 | 141,579.80 | 141,579.80 99.9 |
| | | | | | DISTRICT CONTRACT AMOUNT | 6,350,222.40 |
| | | | | | DISTRICT ESTIMATES THIS MONTH | 1,092,517.99 |
| | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 3,583,626.40 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--|----------------------------|------------|
| AUSTIN VARIOUS | | 60.000 | 34,500.00' | .00' | 34,500.00' | 100.0' |
| IHO010 | | | | | | |
| 6040-30-001 | | | | | | |
| RMC - 604030001 LITTER PICKUP/DISPOSAL | | | | | | |
| WORK ORDER- | 04-19-99 | WORK BEGAN- | 04-26-99 | | | |
| DATE WORK COMPLETED- | 11-30-99 | TIME COMPUTED- | 04-26-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 77 | PERCENT TIME USED- | 21 | | | |
| DANIEL & LORA'S LANDSCAPING | | | | | | |
| CONTRACT 02991302 | | TOTALS | 34,500.00' | .00' | 34,500.00' | 100.0' |
| AUSTIN VARIOUS | | .001 | 118,706.30' | 35,865.00' | 127,190.00' | 99.9' |
| FMO109 | | | | | | |
| 6042-88-001 | | | | | | |
| RMC - 604288001 DITCH LINER WITH CONCRETE FLUME | | | | | | |
| WORK ORDER- | 07-07-99 | WORK BEGAN- | 07-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-14-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 73 | | | |
| SKYHAWK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05991302 | | TOTALS | 118,706.30' | 35,865.00' | 127,190.00' | 99.9' |
| AUSTIN VARIOUS COUNTIES: AUSTIN, COLORADO, FAYETTE, DEWITT, GONZALES, LAVACA | | .001 | 91,712.00' | .00' | .00' | .0' |
| IHO010 | | | | | | |
| 6050-96-001 | | | | | | |
| RMC - 605096001 METAL BEAM GUARD FENCE REPAIR/UPGRADE | | | | | | |
| WORK ORDER- | 02-07-00 | WORK BEGAN- | 02-14-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-14-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| K-BAR SERVICES, INC. | | | | | | |
| CONTRACT 12991302 | | TOTALS | 91,712.00' | .00' | .00' | 0.0' |
| DEWITT VARIOUS | | .001 | 50,393.08' | 36,262.61' | 46,798.93' | 92.8' |
| FMO108 | | | | | | |
| 6041-78-001 | | | | | | |
| RMC - 604178001 RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 07-05-99 | WORK BEGAN- | 07-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-12-99 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 100 | | | |
| KUNTZ CONTRACTING CORP. | | | | | | |
| CONTRACT 03991307 | | TOTALS | 50,393.08' | 36,262.61' | 46,798.93' | 92.8' |
| DEWITT VARIOUS | | .001 | 94,642.45' | 12,613.00' | 121,071.75' | 100.0' |
| US0087 | | | | | | |
| 6041-25-001 | | | | | | |
| RMC - 604125001 DITCH LINER WITH CONCRETE FLUME | | | | | | |
| WORK ORDER- | 07-01-99 | WORK BEGAN- | 07-08-99 | | | |
| DATE WORK COMPLETED- | 09-22-99 | TIME COMPUTED- | 07-08-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 18 | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 96 | | | |
| HUNT CONTRACTORS, INC. | | | | | | |
| CONTRACT 05991301 | | TOTALS | 94,642.45' | 12,613.00' | 121,071.75' | 100.0' |
| DEWITT VARIOUS | | 87.000 | 86,700.00' | 21,640.00' | 30,730.00' | 37.0' |
| US0087 | | | | | | |
| 6033-91-001 | | | | | | |
| RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL | | | | | | |
| WORK ORDER- | 01-04-99 | WORK BEGAN- | 01-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-11-99 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 106 | | | |
| L.P. COMPANY | | | | | | |
| CONTRACT 09981306 | | TOTALS | 86,700.00' | 21,640.00' | 30,730.00' | 37.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| DEWITT VARIOUS | | .001 | 10,080.00' | 815.00' | 10,340.00' | 99.9' |
| US0183 | | | | | | |
| 6034-05-001 | | | | | | |
| RMC - 603405001 PICNIC AREA MAINTENANCE, DEWITT COUNTY | | | | | | |
| WORK ORDER- | 11-02-98 | WORK BEGAN- | 11-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-02-98 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 167 | PERCENT TIME USED- | 46 | | | |
| NIETO'S LANDSCAPING | | | | | | |
| CONTRACT 09981310 | | TOTALS | 10,080.00' | 815.00' | 10,340.00' | 99.9' |
| DEWITT VARIOUS | | .001 | 8,550.00' | 650.00' | 1,350.00' | 15.7' |
| US0183 | | | | | | |
| 6050-25-001 | | | | | | |
| RMC - 605025001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 11-15-99 | WORK BEGAN- | 12-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 17 | | | |
| NIETO'S LANDSCAPING | | | | | | |
| CONTRACT 10991301 | | TOTALS | 8,550.00' | 650.00' | 1,350.00' | 15.7' |
| DEWITT VARIOUS | | 132.000 | 119,470.00' | 25,830.00' | 25,830.00' | 21.6' |
| US0087 | | | | | | |
| 6050-56-001 | | | | | | |
| RMC - 605056001 TREE/UNDERBRUSH TRIM/REMOVAL | | | | | | |
| WORK ORDER- | 12-27-99 | WORK BEGAN- | 01-03-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-03-00 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 16 | | | |
| JIM TOBOLA, JR. | | | | | | |
| CONTRACT 11991305 | | TOTALS | 119,470.00' | 25,830.00' | 25,830.00' | 21.6' |
| FAYETTE VARIOUS | | 137.000 | 80,850.84' | 1,858.64' | 26,485.62' | 32.7' |
| IH0010 | | | | | | |
| 6042-14-001 | | | | | | |
| RMC - 604214001 RUBBER LITTER PICKUP/DISPOSAL | | | | | | |
| WORK ORDER- | 05-25-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 136 | PERCENT TIME USED- | 19 | | | |
| B & M SERVICE CO. | | | | | | |
| CONTRACT 03991305 | | TOTALS | 80,850.84' | 1,858.64' | 26,485.62' | 32.7' |
| FAYETTE VARIOUS | | .001 | 64,495.84' | 25,675.09' | 49,645.71' | 97.5' |
| IH0010 | | | | | | |
| 6041-77-001 | | | | | | |
| RMC - 604177001 RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 07-12-99 | WORK BEGAN- | 07-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-19-99 | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 252 | | | |
| KUNTZ CONTRACTING CORP. | | | | | | |
| CONTRACT 03991306 | | TOTALS | 64,495.84' | 25,675.09' | 49,645.71' | 97.5' |
| FAYETTE VARIOUS | | 97.000 | 90,300.00' | 11,070.00' | 97,380.00' | 99.9' |
| US0077 | | | | | | |
| 6033-90-001 | | | | | | |
| RMC - 603390001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL | | | | | | |
| WORK ORDER- | 01-11-99 | WORK BEGAN- | 01-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-18-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 8 | | | |
| WORKING DAYS CHARGED- | 83 | PERCENT TIME USED- | 100 | | | |
| K & R CONTRACTORS | | | | | | |
| CONTRACT 09981305 | | TOTALS | 90,300.00' | 11,070.00' | 97,380.00' | 99.9' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|---|---|---------------------------------|----------------------|------------------------|--------|
| FAYETTE SH0071 6034-06-001 RMC - 603406001 | VARIOUS LANDSCAPE MAINTENANCE | .001 | 3,600.00' | 300.00' | 1,500.00' | 41.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-15-99 365 6 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-22-99 01-22-99 0 2 | | | |
| ETCETERA MAINTENANCE SERVICE INC. | | | | | | |
| CONTRACT 09981311 | | TOTALS | 3,600.00' | 300.00' | 1,500.00' | 41.6' |
| FAYETTE US0077 6050-35-001 RMC - 605035001 | VARIOUS CRACK SEALING | 155.000 | 69,750.00' | 48,600.00' | 48,600.00' | 69.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-18-00 15 5 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-25-00 01-25-00 0 33 | | | |
| KUNTZ CONTRACTING CORP. | | | | | | |
| CONTRACT 11991303 | | TOTALS | 69,750.00' | 48,600.00' | 48,600.00' | 69.6' |
| FAYETTE SH0159 6050-59-001 RMC - 605059001 | VARIOUS TREE/UNDERBRUSH TRIM/REMOVAL | 119.200 | 144,421.32' | 9,694.78' | 9,694.78' | 6.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-11-00 80 8 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-18-00 01-18-00 0 10 | | | |
| HUNT CONTRACTORS, INC. | | | | | | |
| CONTRACT 11991308 | | TOTALS | 144,421.32' | 9,694.78' | 9,694.78' | 6.7' |
| GONZALES US0090 6031-42-001 RMC - 603142001 | VARIOUS PICNIC AREA MAINTENANCE | .001 | 9,330.00' | 710.00' | 8,495.00' | 91.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-01-98 365 154 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-02-98 09-02-98 0 42 | | | |
| NIETO'S LANDSCAPING | | | | | | |
| CONTRACT 07981307 | | TOTALS | 9,330.00' | 710.00' | 8,495.00' | 91.0' |
| GONZALES UA0090 6046-07-001 RMC - 604607001 | VARIOUS PICNIC AREA MAINTENANCE | .001 | 9,198.96' | 704.08' | 3,570.40' | 38.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-25-99 365 117 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-01-99 09-01-99 0 32 | | | |
| SIMPLE HANDY MAN SERVICES | | | | | | |
| CONTRACT 07991301 | | TOTALS | 9,198.96' | 704.08' | 3,570.40' | 38.8' |
| GONZALES US0087 6050-36-001 RMC - 605036001 | VARIOUS CRACK SEALING | 70.000 | 44,000.00' | 13,750.00' | 13,750.00' | 31.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-10-00 10 2 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-17-00 01-17-00 5 13 | | | |
| BMH CONTRACTORS | | | | | | |
| CONTRACT 11991304 | | TOTALS | 44,000.00' | 13,750.00' | 13,750.00' | 31.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| GONZALES VARIOUS | | 105.000 | 182,795.00' | .00' | .00' | .0' |
| US0087 | | | | | | |
| 6050-57-001 | | | | | | |
| RMC - 605057001 TREE/UNDERBRUSH TRIM/REMOVAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 11991306 | | TOTALS | 182,795.00' | .00' | .00' | 0.0' |
| JACKSON FM 3131 | | .001 | 94,423.50' | .00' | .00' | .0' |
| FM3131 | | | | | | |
| 6052-99-001 | | | | | | |
| RMC - 605299001 SPECIALIZED EXCAVATION WORK | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| HUNT CONTRACTORS, INC. | | | | | | |
| CONTRACT 01001305 | | TOTALS | 94,423.50' | .00' | .00' | 0.0' |
| LAVACA VARIOUS | | .001 | 9,330.00' | 605.00' | 9,065.00' | 97.1' |
| US0077 | | | | | | |
| 6031-41-001 | | | | | | |
| RMC - 603141001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-98 | WORK BEGAN- | 09-02-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 154 | PERCENT TIME USED- | 42 | ***** | | |
| NIETO'S LANDSCAPING | | | | | | |
| CONTRACT 07981306 | | TOTALS | 9,330.00' | 605.00' | 9,065.00' | 97.1' |
| LAVACA VARIOUS | | .001 | 9,198.96' | 758.24' | 2,920.48' | 31.7' |
| US0077 | | | | | | |
| 6046-08-001 | | | | | | |
| RMC - 604608001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 08-25-99 | WORK BEGAN- | 09-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 87 | PERCENT TIME USED- | 24 | ***** | | |
| SIMPLE HANDY MAN SERVICES | | | | | | |
| CONTRACT 07991302 | | TOTALS | 9,198.96' | 758.24' | 2,920.48' | 31.7' |
| LAVACA VARIOUS | | .001 | 8,535.00' | .00' | 2,645.00' | 30.9' |
| US0077 | | | | | | |
| 6022-54-001 | | | | | | |
| RMC - 602254001 PICNIC AREA MAINTENANCE, LAVACA COUNTY | | | | | | |
| WORK ORDER- | 01-12-98 | WORK BEGAN- | 02-02-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 13 | ***** | | |
| MAYO'S CONTRACTOR'S | | | | | | |
| CONTRACT 12971302 | | TOTALS | 8,535.00' | .00' | 2,645.00' | 30.9' |
| MATAGORDA VARIOUS | | .001 | 42,732.45' | .00' | .00' | .0' |
| FM2031 | | | | | | |
| 6050-91-001 | | | | | | |
| RMC - 605091001 EROSION CONTROL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| HUNTER WELDING, INC. | | | | | | |
| CONTRACT 12991301 | | TOTALS | 42,732.45' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|----------------------------------|--|--------------------------|----------|
| VICTORIA FM0444 6053-00-001 RMC - 605300001 | FM 616, FM 444, FM 2615 US 598 SPECIALIZED EXCAVATION WORK | .001 | 124,913.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 50 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| HUNT CONTRACTORS, INC. | CONTRACT 01001306 | TOTALS | 124,913.00' | .00' | .00' | 0.0' |
| VICTORIA US0059 6026-19-001 RMC - 602619001 | VARIOUS PICNIC AREA MAINTENANCE | .001 | 6,840.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 365 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| MAYO'S CONTRACTOR'S | CONTRACT 03981304 | TOTALS | 6,840.00' | .00' | .00' | 0.0' |
| VICTORIA US0059 6041-45-001 RMC - 604145001 | VARIOUS REPAIR RIPRAP SLOPES | .001 | 41,942.00' | 39,039.09' | 39,039.09' | 94.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-01-99 15 6 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-08-99 06-08-99 0 40 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| STEVEN FOSTER | CONTRACT 03991303 | TOTALS | 41,942.00' | 39,039.09' | 39,039.09' | 94.4' |
| VICTORIA US0059 6041-79-001 RMC - 604179001 | VARIOUS X RAISED PAVEMENT MARKERS | .001 | 59,675.93' | 40,044.21' | 53,742.73' | 90.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-07-99 25 25 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-14-99 06-14-99 0 100 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| KUNTZ CONTRACTING CORP. | CONTRACT 03991308 | TOTALS | 59,675.93' | 40,044.21' | 53,742.73' | 90.0' |
| VICTORIA US0059 6024-86-001 RMC - 602486001 | VARIOUS RUBBER LITTER PICKUP AND DISPOSAL | 178.000 | 39,498.00' | .00' | 57,204.00' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-24-98 01-31-00 365 221 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-03-98 08-03-98 0 61 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | CONTRACT 06981301 | TOTALS | 39,498.00' | .00' | 57,204.00' | 100.0' |
| VICTORIA US0059 6031-40-001 RMC - 603140001 | VARIOUS PICNIC AREA MAINTENANCE | .001 | 9,330.00' | 710.00' | 9,370.00' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-01-98 365 155 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-02-98 09-02-98 0 42 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| NIETO'S LANDSCAPING | CONTRACT 07981305 | TOTALS | 9,330.00' | 710.00' | 9,370.00' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| VICTORIA VARIOUS | | .001 | 10,860.00' | 780.00' | 4,160.00' | 38.3' |
| US0077 6046-09-001 RMC - 604609001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 08-25-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 118 | PERCENT TIME USED- | 32 | | | |
| NIETO'S LANDSCAPING | | | | | | |
| CONTRACT 07991303 | | TOTALS | 10,860.00' | 780.00' | 4,160.00' | 38.3' |
| VICTORIA VARIOUS | | .001 | 14,736.00' | .00' | .00' | .0' |
| SH0185 6046-26-001 RMC - 604626001 STORM SEWER SYSTEM CLEANING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| WHITCO INTERPRISES | | | | | | |
| CONTRACT 07991305 | | TOTALS | 14,736.00' | .00' | .00' | 0.0' |
| VICTORIA VARIOUS | | 56.000 | 58,600.00' | 13,100.00' | 47,300.00' | 92.6' |
| US0059 6033-92-001 RMC - 603392001 TREE TRIM/ REMOVAL & BRUSH REMOVAL | | | | | | |
| WORK ORDER- | 03-10-99 | WORK BEGAN- | 03-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-17-99 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 145 | | | |
| K & R CONTRACTORS | | | | | | |
| CONTRACT 09981307 | | TOTALS | 58,600.00' | 13,100.00' | 47,300.00' | 92.6' |
| VICTORIA VARIOUS | | 470.000 | 189,093.00' | 4,428.00' | 4,428.00' | 2.3' |
| US0059 6050-34-001 RMC - 605034001 CRACK SEALING | | | | | | |
| WORK ORDER- | 01-17-00 | WORK BEGAN- | 01-24-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-00 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 6 | | | |
| KUNTZ CONTRACTING CORP. | | | | | | |
| CONTRACT 11991302 | | TOTALS | 189,093.00' | 4,428.00' | 4,428.00' | 2.3' |
| VICTORIA VARIOUS | | .001 | 110,542.00' | .00' | .00' | .0' |
| US0059 6050-97-001 RMC - 605097001 VARIOUS COUNTIES: VICTORIA, CALHOUN, JACKSON, MATAGORDA, WHARTON METAL BEAM GUARD FENCE REPAIR/UPGRADE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| K-BAR SERVICES, INC. | | | | | | |
| CONTRACT 12991303 | | TOTALS | 110,542.00' | .00' | .00' | 0.0' |
| WHARTON VARIOUS | | 110.000 | 69,252.00' | .00' | .00' | .0' |
| US0059 6046-24-001 RMC - 604624001 RUBBER LITTER PICKUP/DISPOSAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | | | | | |
| CONTRACT 07991304 | | TOTALS | 69,252.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|----------|---------------------------------------|------------------------|--------------------------|----------|
| WHARTON SH0071 6033-93-001 RMC - 603393001 | VARIOUS TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL | 78.000 | 173,600.00 | 126,340.00 | 462,120.00 | 100.0 |
| WORK ORDER- 06-14-99 | WORK BEGAN- 06-21-99 | | | | | |
| DATE WORK COMPLETED- 12-31-99 | TIME COMPUTED- 06-21-99 | | | | | |
| CONTRACT WORKING DAYS- 65 | ADDL DAYS GRANTED- 40 | | | | | |
| WORKING DAYS CHARGED- 103 | PERCENT TIME USED- 98 | | | | | |
| K & R CONTRACTORS | | | | | | |
| CONTRACT 09981308 | | TOTALS | 173,600.00 | 126,340.00 | 462,120.00 | 100.0 |
| WHARTON US0059 6050-33-001 RMC - 605033001 | VARIOUS CRACK SEALING | 127.200 | 35,997.60 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- 00-00-00 | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 15 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| TWO SISTER'S CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 11991301 | | TOTALS | 35,997.60 | .00 | .00 | 0.0 |
| WHARTON FM1300 6050-58-001 RMC - 605058001 | VARIOUS TREE/UNDERBRUSH TRIM/REMOVAL | 42.000 | 68,995.00 | .00 | .00 | .0 |
| WORK ORDER- 02-07-00 | WORK BEGAN- 02-14-00 | | | | | |
| DATE WORK COMPLETED- 02-14-00 | TIME COMPUTED- 02-14-00 | | | | | |
| CONTRACT WORKING DAYS- 40 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| JIM TOBOLA, JR. | | | | | | |
| CONTRACT 11991307 | | TOTALS | 68,995.00 | .00 | .00 | 0.0 |
| | | | DISTRICT CONTRACT AMOUNT | 2,491,590.23 | | |
| | | | DISTRICT ESTIMATES THIS MONTH | 471,842.74 | | |
| | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 1,348,926.49 | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|------------|--|--------------------------|----------------------------|------------|
| BASTROP ETC VARIOUS | | | 87.525 | 1,705,165.26' | .00' | .00' | .0' |
| SH 71 ETC | | | | | | | |
| 0265-05-066 ETC | | | | | | | |
| CPM 265-5-66 LEVEL UP, 1-CST, SEAL COAT | | | | | | | |
| WORK ORDER- | 02-04-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| NEWMAN & KENG PAVING COMPANY, INC. | | | | | | | |
| CONTRACT 01003043 | | | TOTALS | 1,705,165.26' | .00' | .00' | 0.0' |
| BASTROP ETC VARIOUS | | | 32.940 | 4,670,512.38' | .00' | .00' | .0' |
| SH 71 ETC | | | | | | | |
| 0265-03-031 ETC | | | | | | | |
| CPM 265-3-31 OVERLAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 83 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 02003004 | | | TOTALS | 4,670,512.38' | .00' | .00' | 0.0' |
| BASTROP M OF CR 113 | | | 1.000 | 259,281.57' | .00' | .00' | .0' |
| US 290 E OF CR 57 | | | | | | | |
| 0114-04-054 | | | | | | | |
| CD 114-4-54 ADD CONTINUOUS LEFT TURN LANE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 29 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| AARON CONCRETE CONTRACTORS, INCORPORATED | | | | | | | |
| CONTRACT 02003062 | | | TOTALS | 259,281.57' | .00' | .00' | 0.0' |
| BASTROP AT FM 812 WEST OF CEDAR CREEK | | | 1.640 | 2,913,180.51' | .00' | .00' | .0' |
| SH 21 | | | | | | | |
| 0471-05-026 | | | | | | | |
| STP 99(63)HES CONST DIAMOND INTERCHANGE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 244 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | | |
| CONTRACT 02003087 | | | TOTALS | 2,913,180.51' | .00' | .00' | 0.0' |
| BASTROP 500' N OF FM 2336 | | | 3.804 | 2,066,990.83' | 344,450.97' | 2,255,938.22' | 99.9' |
| SH 95 500' N OF FM 1441 | | | | | | | |
| 0322-01-026 | | | | | | | |
| STP 99(199)R WIDEN TO 2-12' LANES WITH 10' SHOULDERS | | | | | | | |
| WORK ORDER- | 04-12-99 | WORK BEGAN- | 05-03-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-28-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 162 | ADDL DAYS GRANTED- | 18 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 165 | PERCENT TIME USED- | 92 | ***** | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | | |
| CONTRACT 02993090 | | | TOTALS | 2,066,990.83' | 344,450.97' | 2,255,938.22' | 99.9' |
| BASTROP AT SH 71 | | | 1.342 | 3,153,757.07' | .00' | .00' | .0' |
| SH 21 | | | | | | | |
| 0471-05-030 | | | | | | | |
| STP 99(401)HES CONSTRUCT GRADE SEPARATION | | | | | | | |
| WORK ORDER- | 11-30-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 196 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | | |
| CONTRACT 09993047 | | | TOTALS | 3,153,757.07' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|---|---------------------------------|--|--------------------------|----------|
| ***** | | | | | | |
| BURNET US 281 0252-01-049 STP 99(196)R | 0.84 KM S OF MARBLE FALLS N.C.L. SOUTH EXTEND LEFT TURN LANE | 1.200 | 595,908.11' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 00-00-00 89 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| SHALLOW FORD CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 01003017 | | TOTALS | 595,908.11' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| BURNET SH 29 0150-05-040 CPM 150-5-40 | FANNIN STREET (CURB SECTION) US 281 MILL, SEAL, OVERLAY | .368 | 56,112.65' | .00' | .00' | .0' |
| BURNET SH 29 0151-01-033 CPM 151-1-33 | US 281 BURNET E.C.L. MILL, SEAL, OVERLAY | .885 | 152,678.25' | .00' | .00' | .0' |
| BURNET US 281 0251-08-024 CPM 251-8-24 | OLD SAN SABA ROAD SH 29 MILL, SEAL, OVERLAY | 1.379 | 277,873.62' | .00' | .00' | .0' |
| BURNET US 281 0252-01-024 CPM 252-1-24 | SH 29 .857 MI SOUTH MILL, SEAL, OVERLAY | .857 | 131,192.01' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 00-00-00 24 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 02003122 | | TOTALS | 617,856.53' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| BURNET RM 963 1198-01-017 STP 99(338)R | US 281 SHADY GROVE RD GRAD,STRS,BASE & SURFACE | 1.350 | 1,054,116.83' | 178,636.75' | 1,063,078.56' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-04-99 205 145 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-29-99 06-20-99 0 71 | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 04993081 | | TOTALS | 1,054,116.83' | 178,636.75' | 1,063,078.56' | 99.9' |
| ***** | | | | | | |
| BURNET CR 0914-24-003 BR 97(620)OX | ON CR 200 AT N FORK SAN GABRIEL RIVER AA06-34-001 REPLACE BRIDGE & APPROACHES | .215 | 270,935.03' | 46,490.10' | 228,349.30' | 88.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-18-99 118 96 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-13-99 09-03-99 0 81 | | | |
| S.F.M. CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07993042 | | TOTALS | 270,935.03' | 46,490.10' | 228,349.30' | 88.7' |
| ***** | | | | | | |
| BURNET RM 1431 1378-03-020 STP 98(364)HES | 9.193 KM E OF US 281 15.673 KM E OF US 281 REALIGN CURVES & UPGRADE | 6.480 | 6,162,628.72' | 354,431.73' | 1,077,993.38' | 18.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-30-99 311 57 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-26-99 10-26-99 0 18 | | | |
| PRATER EQUIPMENT CO., INC. | | | | | | |
| CONTRACT 08993008 | | TOTALS | 6,162,628.72' | 354,431.73' | 1,077,993.38' | 18.4' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| BURNET | AT RM 1855 | .680 | 576,924.40' | 120,471.88' | 187,050.76' | 33.7' |
| US 281 | | | | | | |
| 0252-01-052 | | | | | | |
| STP 2000(26)HES | | | | | | |
| ADD LEFT TURN LANE | | | | | | |
| WORK ORDER- | 11-17-99 | WORK BEGAN- | 12-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-03-99 | | | |
| CONTRACT WORKING DAYS- | 87 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 39 | | | |
| M. B. BENDER CO. | | | | | | |
| CONTRACT 10993018 | | TOTALS | 576,924.40' | 120,471.88' | 187,050.76' | 33.7' |
| ***** | | | | | | |
| CALDWELL | DRY CREEK | 4.258 | 2,377,003.45' | 71,616.78' | 1,547,899.77' | 68.5' |
| SH 142 | | | | | | |
| 0384-01-012 | | | | | | |
| STP 98(237)R | | | | | | |
| ADD SHLDRS, BASE & SURF | | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 01-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-25-98 | | | |
| CONTRACT WORKING DAYS- | 259 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 204 | PERCENT TIME USED- | 79 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 05983055 | | TOTALS | 2,377,003.45' | 71,616.78' | 1,547,899.77' | 68.5' |
| ***** | | | | | | |
| CALDWELL | FM 1322 | 9.796 | 2,191,419.94' | 222,133.49' | 370,252.37' | 17.7' |
| FM 86 | | | | | | |
| 0571-02-018 | | | | | | |
| STP 99(235)RM | | | | | | |
| UPGR TO STANDARD & RECONST INTERSECTION | | | | | | |
| WORK ORDER- | 10-01-99 | WORK BEGAN- | 11-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-99 | | | |
| CONTRACT WORKING DAYS- | 162 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 38 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 08993026 | | TOTALS | 2,191,419.94' | 222,133.49' | 370,252.37' | 17.7' |
| ***** | | | | | | |
| GILLESPIE | NEAR STONEHALL AT US 290 | .001 | 850,200.00' | .00' | .00' | .0' |
| US 290 | | | | | | |
| 0113-02-046 | | | | | | |
| STP 2000(450)TE | | | | | | |
| RECONST OF REST AREA | | | | | | |
| GILLESPIE | NEAR LBJ RANCH AT RR 1 | .001 | 709,800.00' | .00' | .00' | .0' |
| RR 1 | | | | | | |
| 0113-14-009 | | | | | | |
| STP 2000(449)TE | | | | | | |
| RECONST OF REST AREA | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| JAY-REESE CONTRACTORS, INC. | | | | | | |
| CONTRACT 02003128 | | TOTALS | 1,560,000.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| GILLESPIE | ON HAYDEN RANCH ROAD AT LIVE OAK CRK | .115 | 123,081.98' | 159.60' | 110,507.75' | 99.9' |
| CR | | | | | | |
| 0914-19-008 | | | | | | |
| BR 98(504)OX | | | | | | |
| REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- | 07-13-99 | WORK BEGAN- | 07-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-29-99 | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 88 | PERCENT TIME USED- | 138 | | | |
| CYPRESS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 06993028 | | TOTALS | 123,081.98' | 159.60' | 110,507.75' | 99.9' |
| ***** | | | | | | |
| GILLESPIE | US 290 | .650 | 818,887.65' | 148,068.24' | 472,411.38' | 60.7' |
| RM 783 | | | | | | |
| 1135-01-014 | | | | | | |
| STP 98(396)R | | | | | | |
| UPGRADE CURVES | | | | | | |
| WORK ORDER- | 08-25-99 | WORK BEGAN- | 09-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-99 | | | |
| CONTRACT WORKING DAYS- | 165 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 87 | PERCENT TIME USED- | 53 | | | |
| MPB, INC. | | | | | | |
| CONTRACT 07993033 | | TOTALS | 818,887.65' | 148,068.24' | 472,411.38' | 60.7' |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| HAYS | 1.6 KM N OF BLANCO RIVER | 17.419 | 2,876,143.29' | 31,584.50' | 2,558,607.74' | 100.0' |
| IH 35 | COMAL C/L | | | | | |
| 0016-03-083 | | | | | | |
| IM 35-3(212) | SEAL COAT & OVERLAY MAINLANES | | | | | |
| WORK ORDER- | 02-24-99 | WORK BEGAN- | 08-26-99 | | | |
| DATE WORK COMPLETED- | 01-26-00 | TIME COMPUTED- | 07-01-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 7 | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 110 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 01993007 | | TOTALS | 2,876,143.29' | 31,584.50' | 2,558,607.74' | 100.0' |
| ***** | | | | | | |
| HAYS | FM 3407 | .852 | 2,132,126.83' | 94,373.81' | 635,150.28' | 31.3' |
| FM 2439 | S OF PROPOSED SAN MARCOS MIDDLE SCHOOL | | | | | |
| 2293-01-013 | | | | | | |
| STP 98(429)UM | RECONSTRUCT TO 5 LANES | | | | | |
| WORK ORDER- | 06-09-99 | WORK BEGAN- | 07-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-25-99 | | | |
| CONTRACT WORKING DAYS- | 272 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 133 | PERCENT TIME USED- | 49 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 04993020 | | TOTALS | 2,132,126.83' | 94,373.81' | 635,150.28' | 31.3' |
| ***** | | | | | | |
| HAYS | THE EAST/SOUTHERN END OF ONION CRK BRDG | .661 | 1,169,589.12' | 156,258.80' | 1,140,766.85' | 99.9' |
| FM 967 | LOOP 4 IN BUDA | | | | | |
| 1776-01-017 | | | | | | |
| AR 1776-1-17 | WIDEN ROADWAY | | | | | |
| WORK ORDER- | 05-28-99 | WORK BEGAN- | 06-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-13-99 | | | |
| CONTRACT WORKING DAYS- | 126 | ADDL DAYS GRANTED- | 16 | | | |
| WORKING DAYS CHARGED- | 145 | PERCENT TIME USED- | 102 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 04993048 | | TOTALS | 1,169,589.12' | 156,258.80' | 1,140,766.85' | 99.9' |
| ***** | | | | | | |
| HAYS | BLANCO RIVER | .290 | 124,360.05' | 2,178.14' | 128,991.57' | 99.9' |
| RM 12 | 0.48 KM S OF BLANCO RIVER | | | | | |
| 0285-03-033 | | | | | | |
| STP 99(111)HES | INSTALL CONTINUOUS LEFT TURN LANE | | | | | |
| WORK ORDER- | 06-23-99 | WORK BEGAN- | 07-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-09-99 | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 6 | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 100 | | | |
| CYPRESS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 05993030 | | TOTALS | 124,360.05' | 2,178.14' | 128,991.57' | 99.9' |
| ***** | | | | | | |
| HAYS | AT CENTER POINT RD | 1.145 | 7,160,957.75' | 339,072.18' | 2,426,912.47' | 35.6' |
| IH 35 | | | | | | |
| 0016-03-073 | | | | | | |
| IM 35-3(208) | RECONSTRUCT INTERSECTION | | | | | |
| WORK ORDER- | 06-23-99 | WORK BEGAN- | 07-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-09-99 | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 6 | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 100 | | | |
| HAYS | | | | | | |
| IH 35 | CENTER POINT RD | .903 | 270,544.43' | 22,144.50' | 22,144.50' | 8.6' |
| 0016-03-082 | POSEY RD | | | | | |
| CC 16-3-82 | RAMP REVERSAL | | | | | |
| WORK ORDER- | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | | | | | |
| WORKING DAYS CHARGED- | | | | | | |
| HAYS | | | | | | |
| IH 35 | MCCARTY LANE | .877 | 426,799.42' | 8,729.55' | 267,187.26' | 65.8' |
| 0016-03-084 | CENTER POINT ROAD | | | | | |
| CC 16-3-84 | RECONFIGURE RAMPS | | | | | |
| WORK ORDER- | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | | | | | |
| WORKING DAYS CHARGED- | | | | | | |
| HAYS | | | | | | |
| CR | ON CENTER POINT RD FROM IH 35 | .216 | 347,951.35' | -92,016.62' | 238,551.61' | 72.1' |
| 0914-33-024 | 0.25 MI EAST | | | | | |
| CC 914-33-24 | RECONST RDWY | | | | | |
| WORK ORDER- | 02-12-99 | WORK BEGAN- | 05-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-28-99 | | | |
| CONTRACT WORKING DAYS- | 391 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 165 | PERCENT TIME USED- | 42 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 12983004 | | TOTALS | 8,206,252.95' | 277,929.61' | 2,954,795.84' | 37.9' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|--|--------------------------|---------------|
| LLANO SH 71 | | .720 | 471,110.72' | .00' | .00' | .0' |
| SH 16 0.75 MI S OF SH 71 | | | | | | |
| 0290-01-038 C 290-1-38 | | | | | | |
| LEFT TURN LANE AT NEW HIGH SCHOOL | | | | | | |
| WORK ORDER- | 01-20-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-05-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 123 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 12993040 | | TOTALS | 471,110.72' | .00' | .00' | 0.0' |
| MASON ETC | BEGIN OF DIVIDED SECT | NEAR | 93.660 | 1,496,177.22' | 23,853.71' | 1,540,986.99' |
| US 87 ETC | RM 152 | | | | | |
| 0071-04-050 ETC | | | | | | |
| CPM 71-4-50 | ONE COURSE SURFACE TREATMENT | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 05-26-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 19 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 86 | ***** | | |
| NEHMAN & KENG PAVING COMPANY, INC. | | | | | | |
| CONTRACT 02993104 | | TOTALS | 1,496,177.22' | 23,853.71' | 1,540,986.99' | 99.9' |
| TRAVIS SH 71 IN BEE CAVES | | .373 | 297,040.86' | .00' | .00' | .0' |
| RM 3238 | 0.4 MI W OF SH 71 | | | | | |
| 0683-04-009 | | | | | | |
| AR 683-4-9 | WIDEN RDWY FOR CONTINUOUS LEFT TURN LANE | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 01003032 | | TOTALS | 297,040.86' | .00' | .00' | 0.0' |
| TRAVIS ETC | HESTOVER RD | TOWN | 26.947 | 3,674,626.57' | 37,510.09' | 3,776,120.56' |
| LP 1 ETC | LAKE | | | | | |
| 3136-01-014 ETC | | | | | | |
| NH 99(175) | OVERLAY | | | | | |
| WORK ORDER- | 02-24-99 | WORK BEGAN- | 05-01-99 | ***** | | |
| DATE WORK COMPLETED- | 01-05-00 | TIME COMPUTED- | 05-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 105 | PERCENT TIME USED- | 100 | ***** | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 01993008 | | TOTALS | 3,674,626.57' | 37,510.09' | 3,776,120.56' | 100.0' |
| TRAVIS ETC | HAYS C/L | SH 71 | 34.230 | 3,751,893.56' | 141,637.10' | 4,607,811.84' |
| US 290 ETC | | | | | | |
| 0113-08-056 ETC | | | | | | |
| NH 99(125) | OVERLAY | | | | | |
| WORK ORDER- | 02-24-99 | WORK BEGAN- | 05-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 103 | ADDL DAYS GRANTED- | 16 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 138 | PERCENT TIME USED- | 116 | ***** | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 01993046 | | TOTALS | 3,751,893.56' | 141,637.10' | 4,607,811.84' | 99.9' |
| TRAVIS | AT ROSS ROAD | | .479 | 115,141.64' | .00' | .00' |
| SH 71 | | | | | | |
| 0265-02-024 | | | | | | |
| CD 265-2-24 | CONSTRUCT MEDIAN | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 19 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| LONE STAR PAVING CO. | | | | | | |
| CONTRACT 02003065 | | TOTALS | 115,141.64' | .00' | .00' | 0.0' |

| CONTRACT IDENTIFICATION AND INFORMATION | | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|----------|--------|-----------------|----------------------|------------------------|--------|
| TRAVIS ETC VARIOUS | | | | 13.984 | 4,598,429.92' | .00' | .00' | .0' |
| LP 1 ETC | | | | | | | | |
| 3136-01-114 ETC | | | | | | | | |
| CPM 3136-1-114 | | | | | | | | |
| MILL, SEAL COAT, LEVEL-UP, OVERLAY, REPLACE MBGF | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 82 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| WHEELER COATINGS ASPHALT, INC. | | | | | | | | |
| CONTRACT 02003068 | | | | TOTALS | 4,598,429.92' | .00' | .00' | 0.0' |
| TRAVIS VARIOUS LOCATIONS DISTRICTWIDE | | | | .001 | 367,082.92' | .00' | .00' | .0' |
| VA | | | | | | | | |
| 0914-00-138 | | | | | | | | |
| C 914-00-138 | | | | | | | | |
| REFURBISH GUIDE SIGNS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 02003078 | | | | TOTALS | 367,082.92' | .00' | .00' | 0.0' |
| TRAVIS IH 35/US290 INTERCHANGE IN N. AUSTIN | | | | 1.422 | 28,245,490.46' | 1,291,074.04' | 6,720,033.52' | 25.0' |
| IH 35 | | | | | | | | |
| 0015-13-236 | | | | | | | | |
| I 35-3(173)169 | | | | | | | | |
| CONSTRUCT DIRECT CONNECTIONS | | | | | | | | |
| WORK ORDER- | 04-28-99 | WORK BEGAN- | 05-17-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-99 | | | | | |
| CONTRACT WORKING DAYS- | 407 | ADDL DAYS GRANTED- | 6 | | | | | |
| WORKING DAYS CHARGED- | 155 | PERCENT TIME USED- | 38 | | | | | |
| J. D. ABRAMS, INC. | | | | | | | | |
| CONTRACT 02993001 | | | | TOTALS | 28,245,490.46' | 1,291,074.04' | 6,720,033.52' | 25.0' |
| HAYS RM 2325 | | | | 3.290 | 43,879.00' | 1,900.00' | 37,746.92' | 90.5' |
| RM 12 RM 32 | | | | | | | | |
| 0285-03-034 | | | | | | | | |
| C 285-3-34 | | | | | | | | |
| LANDSCAPING | | | | | | | | |
| WORK ORDER- | 03-12-99 | WORK BEGAN- | 03-24-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-28-99 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 98 | | | | | |
| NALLE LANDSCAPE COMPANY | | | | | | | | |
| CONTRACT 02993081 | | | | TOTALS | 104,146.00' | 3,762.47' | 83,568.36' | 84.4' |
| TRAVIS ON WM CANNON FROM RUNNING WATER DR | | | | 1.098 | 1,984,246.12' | 93,944.24' | 1,555,260.09' | 82.5' |
| MH SCENIC LOOP/MCKINNEY FALLS PKWY | | | | | | | | |
| 8050-14-004 | | | | | | | | |
| STP 99(64)MM | | | | | | | | |
| CONST URBAN ROADWAY | | | | | | | | |
| WORK ORDER- | 04-30-99 | WORK BEGAN- | 05-17-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-16-99 | | | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 62 | | | | | |
| WORKING DAYS CHARGED- | 156 | PERCENT TIME USED- | 99 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | | |
| CONTRACT 02993091 | | | | TOTALS | 1,984,246.12' | 93,944.24' | 1,555,260.09' | 82.5' |
| TRAVIS IN AUSTIN ON S CONGRESS AVE FROM OLTORF | | | | 1.191 | 3,737,860.05' | 232,823.19' | 3,027,286.70' | 85.2' |
| MH ST TO US 290- BEN WHITE BLVD | | | | | | | | |
| 8068-14-001 | | | | | | | | |
| STP 88(692)MM | | | | | | | | |
| RECONST TO 60' C&G SECTION | | | | | | | | |
| WORK ORDER- | 06-02-97 | WORK BEGAN- | 12-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-18-97 | | | | | |
| CONTRACT WORKING DAYS- | 402 | ADDL DAYS GRANTED- | 120 | | | | | |
| WORKING DAYS CHARGED- | 494 | PERCENT TIME USED- | 95 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | | |
| CONTRACT 03973006 | | | | TOTALS | 3,737,860.05' | 232,823.19' | 3,027,286.70' | 85.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|---|--------------------------|----------|
| TRAVIS FAR WEST BLVD RM 2222 | | 1.073 | 408,133.92' | 13,163.88' | 430,019.83' | 99.9' |
| LP 1 3136-01-109 STP 98(395)MM ADD AUXILIARY LANE | | | | | | |
| WORK ORDER- | 04-28-99 | WORK BEGAN- | 06-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-99 | | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 6 | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 100 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 03993024 | | TOTALS | 408,133.92' | 13,163.88' | 430,019.83' | 99.9' |
| TRAVIS LOOP 360 | | 3.467 | 1,125,916.81' | .00' | 943,196.56' | 88.1' |
| US 290 LOOP 275 (CONGRESS AVE) | | | | | | |
| 0113-13-109 NH 98(197) INSTALL FTM | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 11-30-98 | ***** ESTIMATE HAS BEEN BY-PASSED ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-24-98 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 85 | | | |
| WORKING DAYS CHARGED- | 201 | PERCENT TIME USED- | 71 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 04983059 | | TOTALS | 1,125,916.81' | .00' | 943,196.56' | 88.1' |
| TRAVIS 0.67 KM M OF WIRE RD WILLIAMSON C/L | | .980 | 1,151,553.31' | 54,121.35' | 571,912.49' | 52.2' |
| RM 1431 1378-01-019 STP 98(268)HES REALIGN CURVE | | | | | | |
| WILLIAMSON TRAVIS C/L | | .640 | 323,314.79' | 385.69' | 37,904.52' | 12.3' |
| RM 1431 1378-02-016 STP 98(268)HES REALIGN CURVE | | | | | | |
| WORK ORDER- | 06-04-99 | WORK BEGAN- | 06-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-20-99 | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 33 | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 04993024 | | TOTALS | 1,474,868.10' | 54,507.04' | 609,817.01' | 43.5' |
| TRAVIS BRODIE LN LAMAR BLVD | | 2.249 | 153,406.33' | 9,942.06' | 159,379.58' | 100.0' |
| US 290 0113-13-122 STP 99(223)MM SIDEWALKS ON S SIDE | | | | | | |
| WORK ORDER- | 06-23-99 | WORK BEGAN- | 07-22-99 | | | |
| DATE WORK COMPLETED- | 01-25-00 | TIME COMPUTED- | 07-09-99 | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 104 | | | |
| CYPRESS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 05993028 | | TOTALS | 153,406.33' | 9,942.06' | 159,379.58' | 100.0' |
| TRAVIS AT RM 620 | | .217 | 87,992.29' | 3,045.86' | 95,998.28' | 99.9' |
| RM 2222 2100-01-038 C 2100-1-38 ADD WESTBOUND RIGHT TURN LANE | | | | | | |
| WORK ORDER- | 06-23-99 | WORK BEGAN- | 07-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-09-99 | | | |
| CONTRACT WORKING DAYS- | 21 | ADDL DAYS GRANTED- | 17 | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 126 | | | |
| CYPRESS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 05993103 | | TOTALS | 87,992.29' | 3,045.86' | 95,998.28' | 99.9' |
| TRAVIS BRAKER LANE FAR WEST BLVD. | | 5.145 | 1,994,945.51' | 92,135.88' | 1,564,213.13' | 82.5' |
| LP 1 3136-01-091 NH 98(340) INSTALL C&D AND FTM | | | | | | |
| WORK ORDER- | 08-26-98 | WORK BEGAN- | 11-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-22-99 | | | |
| CONTRACT WORKING DAYS- | 230 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 200 | PERCENT TIME USED- | 87 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 07983074 | | TOTALS | 1,994,945.51' | 92,135.88' | 1,564,213.13' | 82.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| TRAVIS VARIOUS LOCATIONS DISTRICTWIDE | | .001 | 294,830.00' | 1,149.50' | 63,798.20' | 22.7' |
| VA 0914-00-137 C 914-00-137 | | | | | | |
| FY 99 NSS SIGNALS | | | | | | |
| WORK ORDER- | 08-11-99 | WORK BEGAN- | 08-31-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-31-99 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 250 | | | |
| WORKING DAYS CHARGED- | 106 | PERCENT TIME USED- | 27 | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07993013 | | TOTALS | 294,830.00' | 1,149.50' | 63,798.20' | 22.7' |
| TRAVIS AT VARIOUS LOCATIONS DISTRICTWIDE | | .001 | 49,480.00' | 982.10' | 49,105.00' | 100.0' |
| VA 0914-00-135 CL 914-00-135 | | | | | | |
| LANDSCAPING/TREE PLANTING | | | | | | |
| WORK ORDER- | 08-31-99 | WORK BEGAN- | 10-18-99 | | | |
| DATE WORK COMPLETED- | 01-04-00 | TIME COMPUTED- | 09-16-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 65 | | | |
| SOIL-TECH, INC. | | | | | | |
| CONTRACT 07993022 | | TOTALS | 49,480.00' | 982.10' | 49,105.00' | 100.0' |
| TRAVIS AT VARIOUS MHR FACILITIES IN AUSTIN | | .100 | 63,098.60' | 1,066.11' | 53,305.43' | 100.0' |
| VA 0914-04-133 CPM 914-4-133 | | | | | | |
| PARKING LOT MAINTENANCE | | | | | | |
| WORK ORDER- | 08-17-99 | WORK BEGAN- | 09-02-99 | | | |
| DATE WORK COMPLETED- | 01-07-00 | TIME COMPUTED- | 09-02-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 97 | | | |
| ASPHALT PAVING COMPANY OF AUSTIN, INC. | | | | | | |
| CONTRACT 07993055 | | TOTALS | 63,098.60' | 1,066.11' | 53,305.43' | 100.0' |
| TRAVIS N OF PFLUGERVILLE AT ROWE LN | | .285 | 204,151.10' | 6,091.40' | 189,407.15' | 97.6' |
| FM 685 0757-02-010 STP 99(122)HES | | | | | | |
| SAFETY TREAT DRAINAGE STRUCTURES | | | | | | |
| WORK ORDER- | 08-17-99 | WORK BEGAN- | 11-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 87 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 07993095 | | TOTALS | 204,151.10' | 6,091.40' | 189,407.15' | 97.6' |
| TRAVIS AT SH 71 & AT WILLIAMSON CREEK | | 3.550 | 43,334,213.69' | .00' | .00' | .0' |
| IH 35 0015-13-256 BR 99(296) | | | | | | |
| REPLACE BRIDGES & APPROACHES | | | | | | |
| TRAVIS 0.321 KM E OF S CONGRESS WEST OF BURLESON RD | | 2.851 | 44,493,241.48' | 349,600.00' | 349,600.00' | .8' |
| US 290 0113-13-116 NH 99(300) | | | | | | |
| PH II: CONST INTERCHG & 4 DIR CONNECTS | | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 01-31-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-00 | | | |
| CONTRACT WORKING DAYS- | 1,129 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 08993001 | | TOTALS | 87,827,455.17' | 349,600.00' | 349,600.00' | 0.4' |
| TRAVIS N OF DESSAU RD N OF PARMER LANE | | 1.546 | 1,995,705.36' | 408,858.58' | 408,858.58' | 21.5' |
| IH 35 0015-13-284 STP 99(496)MM | | | | | | |
| MDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS | | | | | | |
| WORK ORDER- | 09-29-99 | WORK BEGAN- | 01-06-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-28-99 | | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 19 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 08993025 | | TOTALS | 1,995,705.36' | 408,858.58' | 408,858.58' | 21.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| TRAVIS ON IH 35 FROM US 183 IH 35 BRAKER LANE 0015-13-283 STP 99(485)MM CONSTRUCT SIDEWALK | | 4.580 | 654,558.64' | 61,130.12' | 278,314.62' | 44.7' |
| WORK ORDER- 10-01-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 98 WORKING DAYS CHARGED- 54 | WORK BEGAN- 11-02-99 TIME COMPUTED- 10-17-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 55 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. CONTRACT 08993034 | | TOTALS | 654,558.64' | 61,130.12' | 278,314.62' | 44.7' |
| TRAVIS S OF RIVERSIDE DR IH 35 N OF OLTORF ST 0015-13-282 IM 35-3(213) ADD AUXILIARY LANE | | 1.439 | 1,762,746.62' | 232,116.26' | 232,116.26' | 13.8' |
| WORK ORDER- 09-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 84 WORKING DAYS CHARGED- 6 | WORK BEGAN- 01-20-00 TIME COMPUTED- 12-29-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 7 | | | | | |
| CAPITAL EXCAVATION COMPANY CONTRACT 08993095 | | TOTALS | 1,762,746.62' | 232,116.26' | 232,116.26' | 13.8' |
| TRAVIS FM 1825 CR DESSAU ROAD 0914-04-034 STP 97(531)MM CONSTRUCT 4-LN ROAD | | 4.870 | 6,258,963.42' | -2,248.26' | 5,962,706.31' | 99.9' |
| TRAVIS ON HOWARD LANE FROM HARRIS GLENN DRIVE 0914-04-134 TO: N DESSAU RD (SEG 3 & 4) STP 99(701)MM REALIGN ROADWAY | | .100 | .00' | 247,166.50' | 1,362,284.60' | .0' |
| WORK ORDER- 12-03-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 315 WORKING DAYS CHARGED- 378 | WORK BEGAN- 01-26-98 TIME COMPUTED- 12-19-97 ADDL DAYS GRANTED- 129 PERCENT TIME USED- 85 | | | | | |
| CAPITAL EXCAVATION COMPANY CONTRACT 09973004 | | TOTALS | 6,258,963.42' | 244,918.24' | 7,324,990.91' | 99.9' |
| TRAVIS MATTHEWS LN FM 2304 SHILOH LN 2689-01-018 STP 97(786)MM WDN, GRAD, STRS, BASE & SURF | | .738 | 2,697,181.56' | 77,671.26' | 1,693,182.93' | 66.0' |
| WORK ORDER- 12-11-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 284 WORKING DAYS CHARGED- 235 | WORK BEGAN- 10-20-98 TIME COMPUTED- 12-27-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 83 | | | | | |
| CAPITAL EXCAVATION COMPANY CONTRACT 10973008 | | TOTALS | 2,697,181.56' | 77,671.26' | 1,693,182.93' | 66.0' |
| TRAVIS AT SHORELINE DR FM 1325 1376-02-036 STP 99(119)MES INSTALL LEFT TURN LANE | | .490 | 461,923.00' | .00' | .00' | .0' |
| WORK ORDER- 01-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 51 WORKING DAYS CHARGED- 0 | WORK BEGAN- 00-00-00 TIME COMPUTED- 01-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. CONTRACT 10993060 | | TOTALS | 461,923.00' | .00' | .00' | 0.0' |
| TRAVIS BALCONES WOODS US 183 E OF IH 35 0151-06-110 NH 96(631) INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM | | 8.738 | 3,740,787.90' | .00' | 3,799,973.41' | 99.9' |
| WORK ORDER- 12-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 275 WORKING DAYS CHARGED- 406 | WORK BEGAN- 06-30-97 TIME COMPUTED- 06-14-97 ADDL DAYS GRANTED- 167 PERCENT TIME USED- 92 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 11963043 | | TOTALS | 3,740,787.90' | .00' | 3,799,973.41' | 99.9' |

ESTIMATE HAS BEEN BY-PASSED

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|--|---|-----------------------------------|--------------------------|----------------------------|------------|
| TRAVIS LP 1 3136-01-097 NH 99(55) | FAR WEST BLVD 35TH STREET CONDUIT & DETECTION AND FTMS | 5.155 | 2,133,724.72' | 163,942.80' | 386,991.65' | 19.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-26-99 07-30-99 11-23-99 358 37 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-30-99 11-23-99 0 10 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 11983011 | | TOTALS | 2,133,724.72' | 163,942.80' | 386,991.65' | 19.0' |
| TRAVIS US 290 0113-08-055 STP 98(397)MM | AT RM 1826 ADD RIGHT TURN LANE ON EASTBOUND | .300 | 117,649.85' | 4,612.12' | 388,753.04' | 99.9' |
| TRAVIS RM 1826 1754-01-013 STP 98(397)MM | AT US 290 CONST NB RIGHT TURN LANE | .240 | 216,292.13' | 553.26' | 166,526.20' | 81.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-29-98 01-14-99 42 90 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-14-99 01-14-99 60 88 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 11983026 | | TOTALS | 333,941.98' | 5,165.38' | 555,279.24' | 99.9' |
| TRAVIS RM 2222 2100-01-037 CC 2100-1-37 | RIVER PLACE BLVD MCNEIL DR ADD TWO WAY LEFT TURN LANE | .920 | 562,916.10' | 33,782.15' | 573,097.11' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-12-99 04-19-99 30 100 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-19-99 01-28-99 70 100 | | | |
| C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. | | | | | | |
| CONTRACT 11983042 | | TOTALS | 562,916.10' | 33,782.15' | 573,097.11' | 99.9' |
| TRAVIS SH 71 0700-03-071 STP 98(377)MM | RM 620 RM 2244 ADD LEFT TURN | .982 | 657,246.93' | 553.94' | 658,185.28' | 99.9' |
| TRAVIS SH 71 0700-03-073 CC 700-3-73 | AT RM 2244 ADD CONTINUOUS LEFT TURN LANE | .645 | 203,925.72' | .00' | 288,288.83' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-07-99 01-23-99 86 126 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-23-99 01-23-99 42 98 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 11983069 | | TOTALS | 861,172.65' | 553.94' | 946,474.11' | 99.9' |
| TRAVIS FM 734 3417-03-005 C 3417-3-5 | HARRIS BRANCH PKWY US 290 CONST 4-LN RDWY | 4.379 | 7,812,838.96' | 11,548.80' | 11,548.80' | .1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-07-00 01-23-00 309 1 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-24-00 01-23-00 0 0 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 11993003 | | TOTALS | 7,812,838.96' | 11,548.80' | 11,548.80' | 0.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| TRAVIS AT VARIOUS LOCATIONS DISTRICTWIDE | | .001 | 381,402.50' | .00' | .00' | .0' |
| YA 0914-00-112 CSR 914-00-112 ON-SYSTEM BRIDGE JOINT REHABILITATION | | | | | | |
| WORK ORDER- | 01-05-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-21-00 | | | |
| CONTRACT WORKING DAYS- | 71 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 12993041 | | TOTALS | 381,402.50' | .00' | .00' | 0.0' |
| WILLIAMSON ETC VARIOUS | | 89.853 | 2,036,667.93' | .00' | .00' | .0' |
| SH 29 ETC | | | | | | |
| 0151-03-031 ETC | | | | | | |
| CPM 151-3-31 SEAL COAT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| WHEELER COATINGS ASPHALT, INC. | | | | | | |
| CONTRACT 02003108 | | TOTALS | 2,036,667.93' | .00' | .00' | 0.0' |
| WILLIAMSON AT TAMAYO DR | | .244 | 177,959.10' | .00' | 191,585.68' | 99.9' |
| FM 734 | | | | | | |
| 3417-02-011 | | | | | | |
| CC 3417-2-11 CONST ACCELERATION LANE & SIGNALIZATION | | | | | | |
| WORK ORDER- | 05-10-99 | WORK BEGAN- | 05-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-99 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 93 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 04993104 | | TOTALS | 177,959.10' | .00' | 191,585.68' | 99.9' |
| WILLIAMSON LP 418 NORTH OF GEORGETOWN | | 16.529 | 20,782,540.12' | 299,984.19' | 11,540,911.04' | 58.4' |
| IH 35 S END OF S FORK SAN GABRIEL RIVER BR | | | | | | |
| 0015-08-090 | | | | | | |
| NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER | | | | | | |
| WORK ORDER- | 08-26-97 | WORK BEGAN- | 10-10-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-11-97 | | | |
| CONTRACT WORKING DAYS- | 540 | ADDL DAYS GRANTED- | 70 | | | |
| WORKING DAYS CHARGED- | 454 | PERCENT TIME USED- | 74 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 06973065 | | TOTALS | 20,782,540.12' | 299,984.19' | 11,540,911.04' | 58.4' |
| WILLIAMSON N OF SH 29 | | 6.830 | 3,960,624.79' | 231,347.16' | 2,620,257.41' | 69.6' |
| SH 95 TAYLOR N.C.L | | | | | | |
| 0320-03-077 | | | | | | |
| STP 98(256)R REHABILITATE ROADWAY | | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 01-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | | | |
| CONTRACT WORKING DAYS- | 162 | ADDL DAYS GRANTED- | 58 | | | |
| WORKING DAYS CHARGED- | 180 | PERCENT TIME USED- | 82 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 06983073 | | TOTALS | 3,960,624.79' | 231,347.16' | 2,620,257.41' | 69.6' |
| WILLIAMSON FM 1660 | | 1.296 | 2,029,154.61' | .00' | 1,958,131.92' | 100.0' |
| FM 973 1.15 MI N OF FM 1660 | | | | | | |
| 2295-01-011 | | | | | | |
| STP 98(90)RM UPGRADE TO STANDARD | | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 09-08-98 | ***** | | |
| DATE WORK COMPLETED- | 01-25-00 | TIME COMPUTED- | 09-13-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 173 | PERCENT TIME USED- | 96 | ***** | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 07983026 | | TOTALS | 2,029,154.61' | .00' | 1,958,131.92' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-------------------------|------------|---------------------|--------------------------|----------------------------|------------|
| WILLIAMSON IN GEORGETOWN AT FM 971 | | .001 | 48,296.00' | .00' | 48,159.49' | 99.9' |
| BI 35-M 0015-17-021 STP 99(464)HES | | | | | | |
| INSTALL TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- 08-11-99 | WORK BEGAN- 08-30-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-27-99 | | | | | |
| CONTRACT WORKING DAYS- 50 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 50 | PERCENT TIME USED- 100 | | | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07993017 | | TOTALS | 48,296.00' | .00' | 48,159.49' | 99.9' |
| WILLIAMSON LIBERTY HILL | | .341 | 317,782.10' | 34,551.37' | 317,029.97' | 99.9' |
| SH 29 0.5 MI EAST OF LIBERTY HILL | | | | | | |
| 0151-04-050 STP 99(509)HES | | | | | | |
| ADD LEFT TURN LANE | | | | | | |
| WORK ORDER- 08-17-99 | WORK BEGAN- 08-26-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-02-99 | | | | | |
| CONTRACT WORKING DAYS- 66 | ADDL DAYS GRANTED- 7 | | | | | |
| WORKING DAYS CHARGED- 73 | PERCENT TIME USED- 100 | | | | | |
| M. B. BENDER CO. | | | | | | |
| CONTRACT 07993092 | | TOTALS | 317,782.10' | 34,551.37' | 317,029.97' | 99.9' |
| WILLIAMSON US 183 | | 15.378 | 3,055,338.97' | .00' | 469,372.07' | 16.1' |
| SH 29 D.B. HOOD ROAD | | | | | | |
| 0337-01-026 CSR 337-1-26 | | | | | | |
| OVERLAY | | | | | | |
| WORK ORDER- 11-18-98 | WORK BEGAN- 06-01-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-01-99 | | | | | |
| CONTRACT WORKING DAYS- 191 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 66 | PERCENT TIME USED- 35 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 08983041 | | TOTALS | 3,055,338.97' | .00' | 469,372.07' | 16.1' |
| WILLIAMSON AT BAGDAD ROAD | | .253 | 292,009.69' | .00' | 282,188.29' | 100.0' |
| RM 1431 | | | | | | |
| 1378-02-018 STP 99(163)MM | | | | | | |
| ADD LEFT TURN LANE | | | | | | |
| WORK ORDER- 09-09-99 | WORK BEGAN- 09-24-99 | | | | | |
| DATE WORK COMPLETED- 01-25-00 | TIME COMPUTED- 09-25-99 | | | | | |
| CONTRACT WORKING DAYS- 26 | ADDL DAYS GRANTED- 2 | | | | | |
| WORKING DAYS CHARGED- 27 | PERCENT TIME USED- 96 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 08993039 | | TOTALS | 292,009.69' | .00' | 282,188.29' | 100.0' |
| WILLIAMSON N OF RM 620 | | 3.038 | 50,488,964.42' | 1,874,031.75' | 2,290,077.60' | 4.7' |
| US 183 HUNTERS CHASE | | | | | | |
| 0151-05-072 NH 99(556) | | | | | | |
| CONST FRT ROADS AND MAIN LAINES | | | | | | |
| WORK ORDER- 10-04-99 | WORK BEGAN- 11-17-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-17-99 | | | | | |
| CONTRACT WORKING DAYS- 557 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 08993066 | | TOTALS | 50,488,964.42' | 1,874,031.75' | 2,290,077.60' | 4.7' |
| WILLIAMSON ON CR 319 AT WILLIS CREEK | | .149 | 214,738.37' | 65,621.65' | 189,109.34' | 92.6' |
| CR AA02-24-001 | | | | | | |
| 0914-05-085 BR 96(243)OX | | | | | | |
| REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- 10-19-99 | WORK BEGAN- 10-26-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-04-99 | | | | | |
| CONTRACT WORKING DAYS- 71 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 42 | PERCENT TIME USED- 59 | | | | | |
| DAYCO CONSTRUCTION CO. | | | | | | |
| CONTRACT 09993024 | | TOTALS | 214,738.37' | 65,621.65' | 189,109.34' | 92.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-------------------------------|--------------------|---------------------|--------------------------|----------------------------|------------|
| WILLIAMSON | TRAVIS COUNTY LINE | 1.179 | 2,548,080.82' | 395,557.00' | 681,131.80' | 27.8' |
| FM 973 | FM 1660 | | | | | |
| 1200-01-017 | | | | | | |
| STP 99(465)RM | UPGRADE TO STANDARD | | | | | |
| WILLIAMSON | AT BRUSHY CREEK | .113 | 589,095.68' | 54,767.77' | 54,767.77' | 9.6' |
| FM 973 | | | | | | |
| 1200-01-020 | | | | | | |
| BR 99(466) | REPLACE BRIDGE & APPROACHES | | | | | |
| WORK ORDER- | 10-21-99 | WORK BEGAN- | 11-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-06-99 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 13 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| | CONTRACT 09993038 | TOTALS | 3,137,176.50' | 450,324.77' | 735,899.57' | 24.4' |
| WILLIAMSON | CR 195 | 2.690 | 4,303,670.80' | .00' | .00' | .0' |
| US 79 | MCNUTT CREEK | | | | | |
| 0204-01-050 | | | | | | |
| C 204-1-50 | WIDEN TO DIVIDED ROADWAY | | | | | |
| WILLIAMSON | ON HARRELL PARKWAY FROM US 79 | .349 | 133,970.32' | .00' | .00' | .0' |
| CS | 0.349 MI N OF US 79 | | | | | |
| 0914-05-104 | | | | | | |
| CC 914-5-104 | RECONSTRUCT ROADWAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 149 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| | CONTRACT 12993005 | TOTALS | 4,437,641.12' | .00' | .00' | 0.0' |
| WILLIAMSON | AT FM 487 | .662 | 123,238.00' | 50,017.50' | 50,017.50' | 42.7' |
| IH 35 | | | | | | |
| 0015-08-107 | | | | | | |
| C 15-8-107 | LANDSCAPING | | | | | |
| WORK ORDER- | 01-05-00 | WORK BEGAN- | 01-24-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-21-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 10 | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | |
| | CONTRACT 12993060 | TOTALS | 123,238.00' | 50,017.50' | 50,017.50' | 42.7' |
| DISTRICT CONTRACT AMOUNT | | | | | 308,913,641.50 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 8,650,638.99 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 77,454,269.50 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| BASTROP VARIOUS LOCATIONS DISTRICT WIDE | | .001 | 848,872.29 | .00 | 840,381.18 | 98.9 |
| 6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS | | | | | | |
| WORK ORDER- | 01-02-98 | WORK BEGAN- | 01-17-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 30 | ***** | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 12974045 | | TOTALS | 848,872.29 | .00 | 840,381.18 | 98.9 |
| GILLESPIE VARIOUS LOCATIONS GILLESPIE COUNTY | | .001 | 167,459.55 | .00 | 107,654.31 | 100.0 |
| 6016-42-001 RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 05-26-98 | ***** | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 06-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 104 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 55 | ***** | | |
| K. S. & R. MOWING SERVICES, INC. | | | | | | |
| CONTRACT 02984012 | | TOTALS | 167,459.55 | .00 | 107,654.31 | 100.0 |
| LEE VARIOUS LOCATIONS IN LEE COUNTY | | .001 | 268,934.15 | .00 | 204,060.91 | 100.0 |
| 6016-34-001 RMC - 601634001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 04-01-98 | WORK BEGAN- | 04-02-98 | ***** | | |
| DATE WORK COMPLETED- | 12-31-99 | TIME COMPUTED- | 04-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 124 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 19 | ***** | | |
| P-VILLE, INCORPORATED | | | | | | |
| CONTRACT 02984044 | | TOTALS | 268,934.15 | .00 | 204,060.91 | 100.0 |
| LEE VARIOUS LOCATIONS | | 17.753 | 947,344.75 | .00 | 346,789.98 | 36.6 |
| 6026-62-001 RMC - 602662001 MILL, SEAL AND HMAPC OVERLAY (50 MM) | | | | | | |
| WORK ORDER- | 06-16-98 | WORK BEGAN- | 06-22-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-26-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 87 | ***** | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 05984012 | | TOTALS | 947,344.75 | .00 | 346,789.98 | 36.6 |
| LLANO VARIOUS LOCATIONS IN LLANO COUNTY | | .001 | 195,274.80 | .00 | 140,825.99 | 100.0 |
| 6016-44-001 RMC - 601644001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 05-21-98 | ***** | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 05-28-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 129 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 77 | PERCENT TIME USED- | 60 | ***** | | |
| LL&N | | | | | | |
| CONTRACT 02984046 | | TOTALS | 195,274.80 | .00 | 140,825.99 | 100.0 |
| TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY | | .001 | 428,774.50 | .00 | .00 | .0 |
| 6053-86-001 RMC - 605386001 LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| K. S. & R. MOWING SERVICES, INC. | | | | | | |
| CONTRACT 02004011 | | TOTALS | 428,774.50 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| TRAVIS VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES | | .001 | 186,062.28 | 5,848.09 | 122,821.39 | 100.0 |
| SH0071 | | | | | | |
| 6016-41-001 | | | | | | |
| RMC - 601641001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 06-10-98 | | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 06-11-98 | | | |
| CONTRACT WORKING DAYS- | 73 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 63 | | | |
| LL&N | | | | | | |
| CONTRACT 02984026 | | TOTALS | 186,062.28 | 5,848.09 | 122,821.39 | 100.0 |
| TRAVIS VARIOUS LOCATIONS ON LOOP 1 AND US183 | | .001 | 338,311.62 | 6,582.41 | 239,157.93 | 70.6 |
| LP0001 | | | | | | |
| 6027-23-001 | | | | | | |
| RMC - 602723001 | | | | | | |
| LANDSCAPE MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 06-15-98 | WORK BEGAN- | 07-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 580 | PERCENT TIME USED- | 79 | | | |
| TEXAS TREE & LANDSCAPE | | | | | | |
| CONTRACT 04984023 | | TOTALS | 338,311.62 | 6,582.41 | 239,157.93 | 70.6 |
| TRAVIS VARIOUS LOCATIONS IH35, FM734, US183, RM222 | | .001 | 440,302.26 | 12,794.60 | 353,247.48 | 80.2 |
| IH0035 | | | | | | |
| 6027-20-001 | | | | | | |
| RMC - 602720001 | | | | | | |
| LANDSCAPE MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 06-04-98 | WORK BEGAN- | 06-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 596 | PERCENT TIME USED- | 82 | | | |
| TEXAS TREE & LANDSCAPE | | | | | | |
| CONTRACT 04984040 | | TOTALS | 440,302.26 | 12,794.60 | 353,247.48 | 80.2 |
| TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES | | .001 | 1,544,244.00 | .00 | 432,345.70 | 28.6 |
| IH0035 | | | | | | |
| 6040-41-001 | | | | | | |
| RMC - 604041001 | | | | | | |
| CLEANING AND SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 05-24-99 | WORK BEGAN- | 06-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-03-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 243 | PERCENT TIME USED- | 33 | | | |
| K-BAR SERVICES, INC. | | | | | | |
| CONTRACT 04994006 | | TOTALS | 1,544,244.00 | .00 | 432,345.70 | 28.6 |
| TRAVIS HOWARD LANE BELL C/L | | .001 | 139,957.71 | .00 | 94,834.41 | 67.7 |
| IH0035 | | | | | | |
| 6014-17-001 | | | | | | |
| RMC - 601417001 | | | | | | |
| LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 06-17-97 | WORK BEGAN- | 06-19-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-97 | | | |
| CONTRACT WORKING DAYS- | 548 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 522 | PERCENT TIME USED- | 95 | | | |
| UNIVERSAL SURETY OF AMERICA | | | | | | |
| CONTRACT 05974012 | | TOTALS | 139,957.71 | .00 | 94,834.41 | 67.7 |
| TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY | | .001 | 131,157.04 | .00 | 124,024.12 | 99.9 |
| US0290 | | | | | | |
| 6027-74-001 | | | | | | |
| RMC - 602774001 | | | | | | |
| LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 08-12-98 | WORK BEGAN- | 08-17-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-24-98 | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 131 | PERCENT TIME USED- | 44 | | | |
| EARLY ENTERPRISES | | | | | | |
| CONTRACT 05984019 | | TOTALS | 131,157.04 | .00 | 124,024.12 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|--|--------------------------|-------------------|
| ***** | | | | | | |
| TRAVIS | VARIOUS LOCATIONS IN AUSTIN DISTRICT | .002 | 153,641.18' | .00' | 202,839.00' | 99.9' |
| IH0035 | | | | | | |
| 6005-91-001 | | | | | | |
| RMC - 600591001 | REPAIR AND/OR MODIFY SIGNAL EQUIPMENT | | | | | |
| WORK ORDER- | 08-13-97 | WORK BEGAN- | 09-01-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-25-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 249 | PERCENT TIME USED- | 68 | ***** | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | |
| | | CONTRACT 06974024 | TOTALS | 153,641.18' | .00' | 202,839.00' 99.9' |
| ***** | | | | | | |
| TRAVIS | VARIOUS LOCATIONS IN THE AUSTIN DISTRICT | .001 | 189,582.00' | 6,310.00' | 187,535.00' | 98.9' |
| IH0035 | | | | | | |
| 6028-19-001 | | | | | | |
| RMC - 602819001 | ILLUMINATION MAINTENANCE | | | | | |
| WORK ORDER- | 07-24-98 | WORK BEGAN- | 07-24-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-24-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 526 | PERCENT TIME USED- | 72 | ***** | | |
| BJ ELECTRIC COMPANY | | | | | | |
| | | CONTRACT 06984024 | TOTALS | 189,582.00' | 6,310.00' | 187,535.00' 98.9' |
| ***** | | | | | | |
| TRAVIS | IH 35 WEST GATE BLVD | .001 | 138,826.14' | 3,589.46' | 103,275.49' | 74.3' |
| US0290 | | | | | | |
| 6028-06-001 | | | | | | |
| RMC - 602806001 | LANDSCAPE MAINTENANCE AND MOWING | | | | | |
| WORK ORDER- | 07-21-98 | WORK BEGAN- | 08-03-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 547 | PERCENT TIME USED- | 75 | ***** | | |
| LL&N | | | | | | |
| | | CONTRACT 06984053 | TOTALS | 138,826.14' | 3,589.46' | 103,275.49' 74.3' |
| ***** | | | | | | |
| TRAVIS | VARIOUS LOCATIONS DISTRICT WIDE | .001 | 416,805.00' | 7,827.00' | 7,827.00' | 1.8' |
| IH0035 | | | | | | |
| 6046-04-001 | | | | | | |
| RMC - 604604001 | REPAIR/UPGRADE METAL BEAM GUARDFENCE | | | | | |
| WORK ORDER- | 12-21-99 | WORK BEGAN- | 12-21-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-21-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 548 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 2 | ***** | | |
| K-BAR SERVICES, INC. | | | | | | |
| | | CONTRACT 10994013 | TOTALS | 416,805.00' | 7,827.00' | 7,827.00' 1.8' |
| ***** | | | | | | |
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES | .001 | 342,900.00' | 18,195.37' | 393,048.75' | 99.9' |
| IH0035 | | | | | | |
| 6034-21-001 | | | | | | |
| RMC - 603421001 | METAL BEAM GUARD FENCE | | | | | |
| WORK ORDER- | 12-31-98 | WORK BEGAN- | 01-11-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-11-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 548 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 355 | PERCENT TIME USED- | 65 | ***** | | |
| K-BAR SERVICES, INC. | | | | | | |
| | | CONTRACT 11984023 | TOTALS | 342,900.00' | 18,195.37' | 393,048.75' 99.9' |
| ***** | | | | | | |
| TRAVIS | VARIOUS LOCATIONS IN BASTROP, BLANCO, BURNET, GILLESPIE, TRAVIS, ETC. | .001 | 829,764.83' | .00' | .00' | 13.2' |
| LPO001 | | | | | | |
| 6049-42-001 | | | | | | |
| RMC - 604942001 | THERMOPLASTIC STRIPING-LONGLINE | | | | | |
| WORK ORDER- | 01-11-00 | WORK BEGAN- | 01-17-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-21-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 13 | ***** | | |
| D. I. J. CONSTRUCTION, INC. | | | | | | |
| | | CONTRACT 11994012 | TOTALS | 829,764.83' | .00' | .00' 13.2' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| WILLIAMSON VARIOUS LOCATIONS IH0035 IN WILLIAMSON AND TRAVIS COUNTY 6016-36-001 RMC - 601636001 MOWING HIGHWAY RIGHT OF WAY | | .001 | 298,282.85' | .00' | 240,025.53' | 100.0' |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 04-13-98 | | | |
| DATE WORK COMPLETED- | 12-31-99 | TIME COMPUTED- | 04-17-98 | | | |
| CONTRACT WORKING DAYS- | 113 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 55 | | | |
| HMC CONTRACTORS, INC. | | | | | | |
| CONTRACT 02984030 | | TOTALS | 298,282.85' | .00' | 240,025.53' | 100.0' |
| WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON COUNTY US0183 US 183, ETC. 6019-64-001 RMC - 601964001 S.E.T.'S, PIPE, ETC. | | .001 | 574,655.69' | 64,585.69' | 588,217.03' | 99.9' |
| WORK ORDER- | 06-04-99 | WORK BEGAN- | 07-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 27 | | | |
| WORKING DAYS CHARGED- | 97 | PERCENT TIME USED- | 95 | | | |
| DAYCO CONSTRUCTION CO. | | | | | | |
| CONTRACT 04994007 | | TOTALS | 574,655.69' | 64,585.69' | 588,217.03' | 99.9' |
| DISTRICT CONTRACT AMOUNT | | | | | 8,581,152.64 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 125,732.62 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 4,728,911.20 | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|-----------------|--|------------------------|--------|
| BASTROP US0290 6030-17-001 RMC - 603017001 | | .001 | 79,008.00' | .00' | 64,194.00' | 98.0' |
| VARIOUS LOCATIONS BASTROP COUNTY | | | | | | |
| LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 07-21-98 | WORK BEGAN- | 07-22-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-31-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 44 | ***** | | |
| LEE BARRY DAVIS | | | | | | |
| CONTRACT 06981403 | | TOTALS | 79,008.00' | .00' | 64,194.00' | 98.0' |
| BASTROP SH0071 6019-62-001 RMC - 601962001 | | .001 | 33,041.00' | 1,336.30' | 31,889.75' | 100.0' |
| VARIOUS LOCATIONS IN BASTROP COUNTY | | | | | | |
| PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 12-17-97 | WORK BEGAN- | 01-02-98 | ***** | | |
| DATE WORK COMPLETED- | 12-31-99 | TIME COMPUTED- | 01-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 729 | PERCENT TIME USED- | 100 | ***** | | |
| MARCUS MEUTH ENTERPRISES | | | | | | |
| CONTRACT 10971403 | | TOTALS | 33,041.00' | 1,336.30' | 31,889.75' | 100.0' |
| BASTROP SH0071 6050-70-001 RMC - 605070001 | | .001 | 38,988.00' | 1,230.00' | 1,230.00' | 3.1' |
| VARIOUS LOCATIONS IN BASTROP COUNTY | | | | | | |
| PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 12-27-99 | WORK BEGAN- | 01-10-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-10-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 3 | ***** | | |
| LORRAINE FLORES | | | | | | |
| CONTRACT 12991402 | | TOTALS | 38,988.00' | 1,230.00' | 1,230.00' | 3.1' |
| BLANCO US0281 6026-42-001 RMC - 602642001 | | .001 | 74,700.60' | .00' | 64,944.63' | 86.9' |
| VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO. | | | | | | |
| LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 05-12-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-20-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 112 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 21 | ***** | | |
| LEE BARRY DAVIS | | | | | | |
| CONTRACT 03981405 | | TOTALS | 74,700.60' | .00' | 64,944.63' | 86.9' |
| BLANCO US0281 6027-00-001 RMC - 602700001 | | .001 | 67,778.85' | .00' | 66,921.84' | 98.7' |
| VARIOUS LOCATIONS VARIOUS LOCATIONS | | | | | | |
| CLEANING AND/OR SEALING BRIDGE JOINTS | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 06-19-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 87 | ***** | | |
| FLASHER EQUIPMENT CO. | | | | | | |
| CONTRACT 04981403 | | TOTALS | 67,778.85' | .00' | 66,921.84' | 98.7' |
| BLANCO US0290 6019-40-001 RMC - 601940001 | | .001 | 38,752.00' | 1,568.00' | 37,520.00' | 96.8' |
| VARIOUS LOCATIONS IN BLANCO COUNTY | | | | | | |
| PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 12-18-97 | WORK BEGAN- | 01-02-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 729 | PERCENT TIME USED- | 100 | ***** | | |
| MONTROYA SERVICE CO. | | | | | | |
| CONTRACT 10971402 | | TOTALS | 38,752.00' | 1,568.00' | 37,520.00' | 96.8' |

| ***** | | | | CONTRACT | AMOUNT THIS | TOTAL ESTIMATE | % |
|--|--|--------------------|----------|--|-------------|----------------|--------|
| ***** | | | | AMOUNT | ESTIMATE | TO DATE | COMP* |
| ***** | | | | ***** | ***** | ***** | ***** |
| CONTRACT IDENTIFICATION AND INFORMATION | LENGTH | | | | | | |
| BLANCO | VARIOUS LOCATIONS IN BLANCO COUNTY | .001 | | 37,393.23' | .00' | .00' | .0' |
| US0290 | | | | | | | |
| 6050-64-001 | | | | | | | |
| RMC - 605064001 | PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 01-14-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BARRY BECKER | | | | | | | |
| | CONTRACT 12991401 | TOTALS | | 37,393.23' | .00' | .00' | 0.0' |
| BURNET | VARIOUS LOCATIONS IN BURNET COUNTY | .001 | | 39,936.03' | 1,664.00' | 33,152.01' | 83.0' |
| US0281 | | | | | | | |
| 6025-85-001 | | | | | | | |
| RMC - 602585001 | PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 05-15-98 | WORK BEGAN- | 06-03-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 608 | PERCENT TIME USED- | 83 | ***** | | | |
| DRESSEN ENTERPRISES | | | | | | | |
| | CONTRACT 03981402 | TOTALS | | 39,936.03' | 1,664.00' | 33,152.01' | 83.0' |
| BURNET | VARIOUS LOCATIONS IN BURNET COUNTY | .001 | | 20,604.00' | .00' | 20,331.00' | 98.6' |
| US0281 | | | | | | | |
| 6012-44-001 | | | | | | | |
| RMC - 601244001 | PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 05-22-97 | WORK BEGAN- | 06-02-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 365 | PERCENT TIME USED- | 100 | ***** | | | |
| CAROLYN HALEY | | | | | | | |
| | CONTRACT 04971404 | TOTALS | | 20,604.00' | .00' | 20,331.00' | 98.6' |
| BURNET | VARIOUS LOCATIONS IN BURNET COUNTY | .001 | | 52,262.03' | .00' | 45,714.43' | 100.0' |
| US0281 | | | | | | | |
| 6019-34-001 | | | | | | | |
| RMC - 601934001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 01-20-98 | WORK BEGAN- | 01-27-98 | ***** | | | |
| DATE WORK COMPLETED- | 01-27-00 | TIME COMPUTED- | 01-28-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 59 | ***** | | | |
| R & N CONSTRUCTION PHASES, INC. | | | | | | | |
| | CONTRACT 10971401 | TOTALS | | 52,262.03' | .00' | 45,714.43' | 100.0' |
| CALDWELL | VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES | .001 | | 38,204.50' | 2,637.80' | 26,846.70' | 70.2' |
| US0183 | | | | | | | |
| 6025-52-001 | | | | | | | |
| RMC - 602552001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 08-11-98 | WORK BEGAN- | 08-12-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 46 | ***** | | | |
| AMERICAN PRESSURE WASH & MAINTENANCE, INC. | | | | | | | |
| | CONTRACT 02981401 | TOTALS | | 38,204.50' | 2,637.80' | 26,846.70' | 70.2' |
| CALDWELL | VARIOUS LOCATIONS IN CALDWELL COUNTY | .001 | | 29,980.00' | .00' | 23,485.00' | 82.4' |
| US0183 | | | | | | | |
| 6026-09-001 | | | | | | | |
| RMC - 602609001 | PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 05-15-98 | WORK BEGAN- | 06-10-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-10-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 601 | PERCENT TIME USED- | 82 | ***** | | | |
| LORRAINE FLORES | | | | | | | |
| | CONTRACT 03981404 | TOTALS | | 29,980.00' | .00' | 23,485.00' | 82.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| CALDWELL AT SAN MARCOS RIVER | | | .500 | 39,800.00 | .00 | 40,840.85 | 99.9 |
| SH0080 ON SH 80 | | | | | | | |
| 6012-59-001 RMC - 601259001 RIPRAP (STONE)(COMMON)DRY | | | | | | | |
| WORK ORDER- | 07-30-97 | WORK BEGAN- | 08-01-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-11-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 87 | ***** | | | |
| NIXON ENGINEERING | | | | | | | |
| CONTRACT 04971405 | | | TOTALS | 39,800.00 | .00 | 40,840.85 | 99.9 |
| GILLESPIE VARIOUS LOCATIONS | | | .001 | 40,560.03 | .00 | 33,150.01 | 85.8 |
| US0290 IN GILLESPIE COUNTY | | | | | | | |
| 6025-84-001 RMC - 602584001 PICNIC AREA MAINTENANCE AND MOWING | | | | | | | |
| WORK ORDER- | 04-20-98 | WORK BEGAN- | 05-18-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 624 | PERCENT TIME USED- | 85 | ***** | | | |
| M M FENCING & CONSTRUCTION | | | | | | | |
| CONTRACT 02981404 | | | TOTALS | 40,560.03 | .00 | 33,150.01 | 85.8 |
| GILLESPIE VARIOUS LOCATIONS | | | .001 | 50,416.40 | .00 | 43,838.55 | 86.9 |
| FM1631 GILLESPIE AND LLANO COUNTIES | | | | | | | |
| 6026-03-001 RMC - 602603001 REMOVE AND REPLACE RIPRAP | | | | | | | |
| WORK ORDER- | 06-16-98 | WORK BEGAN- | 06-22-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-26-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 43 | ***** | | | |
| COTTER RESOURCES, INC. | | | | | | | |
| CONTRACT 04981401 | | | TOTALS | 50,416.40 | .00 | 43,838.55 | 86.9 |
| GILLESPIE VARIOUS LOCATIONS | | | .001 | 75,023.27 | .00 | 71,743.83 | 95.6 |
| US0290 VARIOUS LOCATIONS | | | | | | | |
| 6026-92-001 RMC - 602692001 PLACEMENT OF CONCRETE RIPRAP | | | | | | | |
| WORK ORDER- | 05-21-98 | WORK BEGAN- | 05-26-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 57 | ***** | | | |
| A. E. CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 04981402 | | | TOTALS | 75,023.27 | .00 | 71,743.83 | 95.6 |
| GILLESPIE VARIOUS LOCATIONS IN | | | .001 | 57,520.05 | 9,092.37 | 9,092.37 | 15.8 |
| US0290 GILLESPIE COUNTY | | | | | | | |
| 6047-68-001 RMC - 604768001 LITTER PICKUP & DISPOSAL | | | | | | | |
| WORK ORDER- | 12-01-99 | WORK BEGAN- | 12-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-09-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 13 | ***** | | | |
| M M FENCING & CONSTRUCTION | | | | | | | |
| CONTRACT 09991402 | | | TOTALS | 57,520.05 | 9,092.37 | 9,092.37 | 15.8 |
| HAYS FMO012, LONG STREET | | | .080 | 30,513.65 | .00 | 32,281.53 | 99.9 |
| FMO012 FMO012, THORPE LANE | | | | | | | |
| 6021-06-001 RMC - 602106001 UP GRADE CROSSING | | | | | | | |
| WORK ORDER- | 07-31-98 | WORK BEGAN- | 08-19-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 57 | ***** | | | |
| SALAS & MORALES, INC. | | | | | | | |
| CONTRACT 03981401 | | | TOTALS | 30,513.65 | .00 | 32,281.53 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| HAYS SH 80 SH0080 BLANCO RIVER 6032-00-001 RMC - 603200001 INSTALL 60" RC PIPE | | .001 | 103,530.00' | .00' | 105,868.30' | 99.9' |
| WORK ORDER- | 09-18-98 | WORK BEGAN- | 09-25-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-28-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 17 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 35 | ***** | | |
| COTTER RESOURCES, INC. | | | | | | |
| CONTRACT 08981408 | | TOTALS | 103,530.00' | .00' | 105,868.30' | 99.9' |
| HAYS IH 35 IH0035 IN HAYS COUNTY 6046-98-001 RMC - 604698001 LITTER PICKUP AND DISPOSAL | | .001 | 90,288.00' | 3,762.00' | 15,048.00' | 16.6' |
| WORK ORDER- | 10-26-99 | WORK BEGAN- | 11-15-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 144 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 13 | ***** | | |
| GREGORY LEE SCHKADE | | | | | | |
| CONTRACT 08991402 | | TOTALS | 90,288.00' | 3,762.00' | 15,048.00' | 16.6' |
| HAYS SAN MARCOS AIRPORT, BURNET AIRPORT SH0021 AND LAGO VISTA AIRPORT 6046-75-001 RMC - 604675001 PAINT AND BEAD STRIPING | | .001 | 44,446.02' | .00' | .00' | .0' |
| WORK ORDER- | 12-07-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-17-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| FLASHER EQUIPMENT CO. | | | | | | |
| CONTRACT 10991401 | | TOTALS | 44,446.02' | .00' | .00' | 0.0' |
| LEE VARIOUS ROADWAYS IN LEE COUNTY US0290 6039-94-001 RMC - 603994001 LITTER PICKUP & DISPOSAL | | .001 | 54,923.45' | 13,319.99' | 26,426.54' | 48.1' |
| WORK ORDER- | 03-19-99 | WORK BEGAN- | 03-31-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-29-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 27 | ***** | | |
| DANIEL & LORA'S LANDSCAPING | | | | | | |
| CONTRACT 01991402 | | TOTALS | 54,923.45' | 13,319.99' | 26,426.54' | 48.1' |
| LEE LEE CR 453 SH0021 FM 141 6039-61-001 RMC - 603961001 MILL, SEAL AND OVERLAY | | 2.580 | 318,192.18' | .00' | 352,580.24' | 99.9' |
| WORK ORDER- | 05-27-99 | WORK BEGAN- | 06-03-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 87 | ***** | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 03991406 | | TOTALS | 318,192.18' | .00' | 352,580.24' | 99.9' |
| LEE VARIOUS LOCATIONS IN LEE COUNTY US0290 6030-07-001 RMC - 603007001 PICNIC AREA MAINTENANCE AND MOWING | | .001 | 52,780.00' | .00' | 40,350.50' | 80.6' |
| WORK ORDER- | 07-02-98 | WORK BEGAN- | 07-10-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-10-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 571 | PERCENT TIME USED- | 78 | ***** | | |
| JOHN HENNEKE | | | | | | |
| CONTRACT 06981402 | | TOTALS | 52,780.00' | .00' | 40,350.50' | 80.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| LLANO SH0029 | VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY | .001 | 57,720.03' | 2,405.00' | 53,280.01' | 92.3' |
| 6024-42-001 | | | | | | |
| RMC - 602442001 | PICNIC AREA MAINTENANCE & MOWING | | | | | |
| WORK ORDER- | 03-10-98 | WORK BEGAN- | 04-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 671 | PERCENT TIME USED- | 92 | | | |
| W W FENCING & CONSTRUCTION | | | | | | |
| CONTRACT 01981401 | | TOTALS | 57,720.03' | 2,405.00' | 53,280.01' | 92.3' |
| ***** | | | | | | |
| LLANO SH0016 | VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES | .001 | 50,630.75' | 10,281.25' | 45,381.00' | 90.3' |
| 6025-63-001 | | | | | | |
| RMC - 602563001 | LITTER PICKUP AND DISPOSAL | | | | | |
| WORK ORDER- | 08-07-98 | WORK BEGAN- | 08-17-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-17-98 | | | |
| CONTRACT WORKING DAYS- | 52 | ADDL DAYS GRANTED- | 14 | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 89 | | | |
| AMERICAN PRESSURE WASH & MAINTENANCE, INC. | | | | | | |
| CONTRACT 02981402 | | TOTALS | 50,630.75' | 10,281.25' | 45,381.00' | 90.3' |
| ***** | | | | | | |
| LLANO SH0071 | OATMAN CREEK RM 2233 | .001 | 233,594.64' | .00' | 303,527.09' | 99.9' |
| 6032-21-001 | | | | | | |
| RMC - 603221001 | HOT MIX LEVEL UP | | | | | |
| WORK ORDER- | 10-06-98 | WORK BEGAN- | 10-22-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-16-98 | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 7 | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 100 | | | |
| J. D. RAMMING PAVING CO., INC. | | | | | | |
| CONTRACT 08981409 | | TOTALS | 233,594.64' | .00' | 303,527.09' | 99.9' |
| ***** | | | | | | |
| MASON US0087 | VARIOUS LOCATIONS IN MASON COUNTY | .001 | 39,624.03' | 1,651.00' | 34,544.01' | 87.1' |
| 6025-77-001 | | | | | | |
| RMC - 602577001 | PICNIC AREA MAINTENANCE AND MOWING | | | | | |
| WORK ORDER- | 04-06-98 | WORK BEGAN- | 05-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 641 | PERCENT TIME USED- | 88 | | | |
| D & D MOWING | | | | | | |
| CONTRACT 02981403 | | TOTALS | 39,624.03' | 1,651.00' | 34,544.01' | 87.1' |
| ***** | | | | | | |
| MASON US0087 | VARIOUS LOCATIONS IN MASON COUNTY | .001 | 65,874.24' | 16,497.00' | 16,497.00' | 25.0' |
| 6039-12-001 | | | | | | |
| RMC - 603912001 | LITTER PICKUP AND DISPOSAL | | | | | |
| WORK ORDER- | 07-20-99 | WORK BEGAN- | 07-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-28-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| LEE BARRY DAVIS | | | | | | |
| CONTRACT 12981403 | | TOTALS | 65,874.24' | 16,497.00' | 16,497.00' | 25.0' |
| ***** | | | | | | |
| TRAVIS US0290 | VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES | .001 | 68,090.30' | .00' | 68,015.30' | 99.8' |
| 6025-99-001 | | | | | | |
| RMC - 602599001 | CRACK SEAL | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 11-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 30 | | | |
| D & M CONTRACTORS | | | | | | |
| CONTRACT 03981403 | | TOTALS | 68,090.30' | .00' | 68,015.30' | 99.8' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|--------------------|-------------------|--|--------------------------|------------------|
| TRAVIS | US 183 AND IH 35 | 15.077 | 247,467.21 | 800.00 | 236,807.53 | 100.0 |
| US0183 | | | | | | |
| 6039-22-001 | | | | | | |
| RMC - 603922001 BACKFILL PAVEMENT EDGES AND 2-CST | | | | | | |
| WORK ORDER- | 05-07-99 | WORK BEGAN- | 07-26-99 | | | |
| DATE WORK COMPLETED- | 01-04-00 | TIME COMPUTED- | 05-17-99 | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 68 | PERCENT TIME USED- | 106 | | | |
| AARON CONCRETE CONTRACTORS, INCORPORATED | | | | | | |
| CONTRACT 03991405 | | | TOTALS | 247,467.21 | 800.00 | 236,807.53 100.0 |
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS COUNTY | .001 | 223,146.60 | .00 | 87,401.20 | 42.3 |
| US0183 | | | | | | |
| 6042-31-001 | | | | | | |
| RMC - 604231001 LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 05-27-99 | WORK BEGAN- | 05-27-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-04-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 280 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 21 | ***** | | |
| LEE BARRY DAVIS | | | | | | |
| CONTRACT 04991403 | | | TOTALS | 223,146.60 | .00 | 87,401.20 42.3 |
| TRAVIS | VARIOUS LOCATIONS | .001 | 117,985.00 | .00 | 36,543.49 | 43.2 |
| IH0035 | | | | | | |
| 6039-17-001 | | | | | | |
| RMC - 603917001 LANE CLOSURES | | | | | | |
| WORK ORDER- | 08-10-99 | WORK BEGAN- | 09-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 42 | ***** | | |
| ACTION TRAFFIC SERVICES, L.L.C. | | | | | | |
| CONTRACT 07991401 | | | TOTALS | 117,985.00 | .00 | 36,543.49 43.2 |
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY | .001 | 155,114.40 | 5,334.00 | 39,989.88 | 25.9 |
| US0290 | | | | | | |
| 6046-32-001 | | | | | | |
| RMC - 604632001 LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 08-04-99 | WORK BEGAN- | 08-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-12-99 | | | |
| CONTRACT WORKING DAYS- | 228 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 8 | | | |
| EARLY ENTERPRISES | | | | | | |
| CONTRACT 07991403 | | | TOTALS | 155,114.40 | 5,334.00 | 39,989.88 25.9 |
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS COUNTY | .001 | 48,440.00 | 2,145.00 | 54,810.00 | 100.0 |
| US0290 | | | | | | |
| 6021-87-001 | | | | | | |
| RMC - 602187001 PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 01-02-98 | | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 01-02-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 30 | | | |
| WORKING DAYS CHARGED- | 760 | PERCENT TIME USED- | 100 | | | |
| MONTROYA SERVICE CO. | | | | | | |
| CONTRACT 11971402 | | | TOTALS | 48,440.00 | 2,145.00 | 54,810.00 100.0 |
| TRAVIS | 0.75 MILES NORTH OF PASCAL | .001 | 16,249.00 | .00 | 16,249.00 | 99.9 |
| LPO360 | | | | | | |
| 6032-66-001 | | | | | | |
| RMC - 603266001 MORTAR STONE RIPRAP HALL | | | | | | |
| WORK ORDER- | 12-30-98 | WORK BEGAN- | 01-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-11-99 | | | |
| CONTRACT WORKING DAYS- | 18 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 61 | | | |
| NIXON ENGINEERING | | | | | | |
| CONTRACT 11981401 | | | TOTALS | 16,249.00 | .00 | 16,249.00 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|--|------------------------|--------------------------|----------|
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES | | .001 | 51,718.00 | .00 | .00 | .0 |
| US0290 | | | | | | | |
| 6050-72-001 | | | | | | | |
| RMC - 605072001 | PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 01-14-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MAINTENANCE MANAGEMENT SERVICES INC. | | | | | | | |
| CONTRACT 12991403 | | | TOTALS | 51,718.00 | .00 | .00 | 0.0 |
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES | | .001 | 174,699.00 | .00 | .00 | .0 |
| FMO620 | | | | | | | |
| 6050-79-001 | | | | | | | |
| RMC - 605079001 | CRACK SEALING JOINTS | | | | | | |
| WORK ORDER- | 02-01-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-11-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PATCH'N SEAL PAVING CORP. | | | | | | | |
| CONTRACT 12991404 | | | TOTALS | 174,699.00 | .00 | .00 | 0.0 |
| WILLIAMSON | VARIOUS LOCATIONS IN WILLIAMSON COUNTY | | .001 | 285,400.80 | 11,497.50 | 190,048.20 | 66.5 |
| IHO035 | | | | | | | |
| 6032-38-001 | | | | | | | |
| RMC - 603238001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 11-23-98 | WORK BEGAN- | 12-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-03-98 | ***** | | | |
| CONTRACT WORKING DAYS- | 312 | ADDL DAYS GRANTED- | 34 | ***** | | | |
| WORKING DAYS CHARGED- | 105 | PERCENT TIME USED- | 30 | ***** | | | |
| LEE BARRY DAVIS | | | | | | | |
| CONTRACT 08981410 | | | TOTALS | 285,400.80 | 11,497.50 | 190,048.20 | 66.5 |
| WILLIAMSON | VARIOUS ROADWAYS IN WILLIAMSON COUNTY | | .001 | 62,442.00 | 8,478.00 | 32,535.00 | 52.1 |
| FMO487 | | | | | | | |
| 6038-14-001 | | | | | | | |
| RMC - 603814001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 02-26-99 | WORK BEGAN- | 03-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-08-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 11 | ***** | | | |
| LEE BARRY DAVIS | | | | | | | |
| CONTRACT 12981402 | | | TOTALS | 62,442.00 | 8,478.00 | 32,535.00 | 52.1 |
| | | | | DISTRICT CONTRACT AMOUNT | 3,406,837.29 | | |
| | | | | DISTRICT ESTIMATES THIS MONTH | 93,699.21 | | |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 2,403,078.79 | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--|----------------------------|------------|
| ATASCOSA AT FM 2790 IN LYTLE | | .004 | 235,716.60' | .00' | 225,827.34' | 99.9' |
| SH 132 | | | | | | |
| 0017-13-007 | | | | | | |
| C 17-13-7 | | | | | | |
| INSTALL NEW TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 04-16-99 | WORK BEGAN- | 07-07-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-99 | * ESTIMATE HAS BEEN BY-PASSED * | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 96 | ***** | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 03993014 | | TOTALS | 235,716.60' | .00' | 225,827.34' | 99.9' |
| ATASCOSA 2.51 KM SO OF SP 199 | | 15.041 | 3,766,226.26' | 13,484.69' | 3,756,378.83' | 99.9' |
| IH 37 | | | | | | |
| 0073-05-058 | | | | | | |
| IM 37-2(66) | | | | | | |
| SEAL COAT & ACP | | | | | | |
| WORK ORDER- | 07-13-99 | WORK BEGAN- | 07-29-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-29-99 | ***** | | |
| CONTRACT WORKING DAYS- | 108 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 84 | ***** | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 04993062 | | TOTALS | 3,766,226.26' | 13,484.69' | 3,756,378.83' | 99.9' |
| ATASCOSA BEXAR C/L, S | | 7.205 | 16,236,475.65' | 757,328.95' | 3,196,248.04' | 20.7' |
| IH 37 | | | | | | |
| 0073-10-037 | | | | | | |
| IM 37-7(42) | | | | | | |
| REHAB EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 10-20-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-30-99 | ***** | | |
| CONTRACT WORKING DAYS- | 547 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 7 | ***** | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 07993059 | | TOTALS | 16,236,475.65' | 757,328.95' | 3,196,248.04' | 20.7' |
| ATASCOSA 0.04 MI N OF FM 1470, S | | 5.620 | 1,011,632.19' | 566,828.41' | 774,687.83' | 80.6' |
| US 281 | | | | | | |
| 0073-03-054 | | | | | | |
| STP 99(453)RM | | | | | | |
| BASE, SEAL COAT, ACP | | | | | | |
| WORK ORDER- | 10-21-99 | WORK BEGAN- | 11-18-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-06-99 | ***** | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 79 | ***** | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 09993010 | | TOTALS | 1,011,632.19' | 566,828.41' | 774,687.83' | 80.6' |
| BANDERA AT PIPE CREEK, 0.31 MI E OF FM 1283 | | .587 | 1,190,458.92' | .00' | .00' | .0' |
| SH 16 | | | | | | |
| 0291-07-025 | | | | | | |
| ER 2000(254) | | | | | | |
| GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| E. E. HOOD & SONS, INC. | | | | | | |
| CONTRACT 02003094 | | TOTALS | 1,190,458.92' | .00' | .00' | 0.0' |
| BANDERA PR 37 | | 5.150 | 2,092,738.14' | .00' | .00' | .0' |
| FM 1283 | | | | | | |
| 1730-01-028 | | | | | | |
| AR 1730-1-28 | | | | | | |
| GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | ***** | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 5 | ***** | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 10993065 | | TOTALS | 2,092,738.14' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BEXAR DISTRICTWIDE ON INTERSTATE HIGHWAYS | | | | .001 | 1,305,840.00' | .00' | .00' | .0' |
| VA 0915-00-060 IM 37-2(69) REPLACE GUARD RAIL TERMINAL ANCHOR SECTS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | |
| CONTRACT 01003008 | | | | TOTALS | 1,305,840.00' | .00' | .00' | 0.0' |
| BEXAR ON ACKERMAN RD FROM IH 10 | | | | .241 | 777,900.00' | .00' | .00' | .0' |
| CS DIETRICH RD 0915-12-261 CUS 915-12-261 GRAD,STR,BASE,SURF,UTIL ADJ | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 111 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TEXAS-STERLING CONSTRUCTION INC. | | | | | | | | |
| CONTRACT 01003029 | | | | TOTALS | 777,900.00' | .00' | .00' | 0.0' |
| BEXAR VILLAGE OAK DRIVE | | | | 2.791 | 1,389,319.62' | .00' | .00' | .0' |
| SH 218 FM 78 0465-01-049 NH 2000(124) UPGRADE VARIOUS TRAFFIC SIGNALS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| E-Z BEL CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 01003044 | | | | TOTALS | 1,389,319.62' | .00' | .00' | 0.0' |
| BEXAR ETC AT PERRIN BEITEL CREEK | | | | .009 | 280,417.95' | .00' | .00' | .0' |
| IH 410 ETC 0521-04-250 ETC ER 99(689) GRADING AND DEBRIS REMOVAL | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DAYCO CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 02003039 | | | | TOTALS | 280,417.95' | .00' | .00' | 0.0' |
| BEXAR BITTER ROAD | | | | 8.475 | 1,779,324.24' | .00' | .00' | .0' |
| US 281 NAKOMA DRIVE 0253-04-115 CPM 253-4-115 SEAL COAT, ACP OVERLAY & PAY MARK | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 98 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 02003046 | | | | TOTALS | 1,779,324.24' | .00' | .00' | 0.0' |
| BEXAR 0.28 MILE NORTH OF LP 1604 | | | | 7.018 | 1,470,166.05' | .00' | .00' | .0' |
| IH 37 ATASCOSA C/L 0073-09-023 IM 37-2(68) SURF TREAT, ACP OVERLAY & TEXTURE SHLDRS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 49 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | | |
| CONTRACT 02003092 | | | | TOTALS | 1,470,166.05' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|---------------------|--|----------------------------|------------|
| ***** | | | | | | |
| BEXAR | IN OLMOS PARK ON MCCULLOUGH FROM S CITY | .088 | 237,932.10' | .00' | .00' | .0' |
| CS | LIMITS TO N OF OLMOS DR & EL PRADO | | | | | |
| 0915-12-277 | | | | | | |
| STP 2000(94)MM | GRAD, BASE, SURF | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| IHS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02003103 | | TOTALS | 237,932.10' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| BEXAR | LOOP 13 | 5.500 | 634,440.70' | .00' | .00' | .0' |
| SP 122 | US 181 | | | | | |
| 0100-02-054 | | | | | | |
| CPM 100-2-54 | PLANING,SURF TREAT,OVERLAY & PAV MARK | | | | | |
| BEXAR | LP 1604 | 2.390 | 425,013.38' | .00' | .00' | .0' |
| US 87 | WILSON C/L | | | | | |
| 0143-02-020 | | | | | | |
| CPM 143-2-20 | BASE REPAIR,SURF TREAT,OVERLAY,PAV MARK | | | | | |
| BEXAR | LOOP 1604 | 2.560 | 244,004.41' | .00' | .00' | .0' |
| FM 1518 | FM 1346 | | | | | |
| 0465-02-019 | | | | | | |
| CPM 465-2-19 | ACP OVERLAY & PAVEMENT MARKINGS | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| RAY FARIS, INC. | | | | | | |
| CONTRACT 02003111 | | TOTALS | 1,303,458.49' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| BEXAR | IN BEXAR COUNTY ON MONTGOMERY DR | 3.276 | 4,545,881.41' | 218,240.82' | 4,091,893.08' | 97.1' |
| CS | FROM WALZEM RD TO GIBBS-SPRAWL RD | | | | | |
| 0915-12-170 | | | | | | |
| STP 97(200)MM | GRAD, STR, BASE, SURF, SIGNALS | | | | | |
| WORK ORDER- | 04-22-97 | WORK BEGAN- | 07-31-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 5 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 450 | PERCENT TIME USED- | 123 | ***** | | |
| RAY FARIS, INC. | | | | | | |
| CONTRACT 03973003 | | TOTALS | 4,545,881.41' | 218,240.82' | 4,091,893.08' | 97.1' |
| ***** | | | | | | |
| BEXAR | ON MB FRONT RD FROM 0.12 MI W OF HUNT LN | 2.640 | 876,514.50' | 10,225.66' | 900,231.93' | 100.0' |
| US 90 | LP 1604 | | | | | |
| 0024-07-042 | | | | | | |
| CPM 24-7-42 | PLANING, BASE, SURF, PAV MARK | | | | | |
| WORK ORDER- | 04-27-99 | WORK BEGAN- | 05-17-99 | ***** | | |
| DATE WORK COMPLETED- | 01-03-00 | TIME COMPUTED- | 05-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 22 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 111 | PERCENT TIME USED- | 94 | ***** | | |
| RAY FARIS, INC. | | | | | | |
| CONTRACT 03993032 | | TOTALS | 876,514.50' | 10,225.66' | 900,231.93' | 100.0' |
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO ON SILVER SANDS AT | .784 | 862,285.89' | 1,062.86' | 881,978.37' | 100.0' |
| CS | WEST AVENUE | | | | | |
| 0915-12-197 ETC | | | | | | |
| STP 97(454)MM | GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL | | | | | |
| WORK ORDER- | 06-30-98 | WORK BEGAN- | 09-01-98 | ***** | | |
| DATE WORK COMPLETED- | 01-06-00 | TIME COMPUTED- | 07-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 3 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 183 | PERCENT TIME USED- | 100 | ***** | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 04983021 | | TOTALS | 862,285.89' | 1,062.86' | 881,978.37' | 100.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| BEXAR US 87 IH 410 FM 1516 | | 4.140 | 608,683.77' | 10,636.24' | 812,340.30' | 100.0' |
| 0143-01-051 CPM 143-1-51 SEAL COAT, ACP OVERLAY, BASE REPAIR | | | | | | |
| WORK ORDER- | 06-30-98 | WORK BEGAN- | 12-01-98 | | | |
| DATE WORK COMPLETED- | 01-26-00 | TIME COMPUTED- | 12-07-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 92 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 04983042 | | TOTALS | 608,683.77' | 10,636.24' | 812,340.30' | 100.0' |
| BEXAR CS IN SAN ANTONIO ON BABCOCK AT CALLAGHAN, LOUIS PASTEUR AND MERTON MINTER | | .552 | 549,217.66' | 4,598.16' | 556,076.68' | 100.0' |
| 0915-12-153 STP 97(421)MM GR, STR, BASE, SURF, SIGNALS | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 10-19-98 | | | |
| DATE WORK COMPLETED- | 01-03-00 | TIME COMPUTED- | 06-19-98 | | | |
| CONTRACT WORKING DAYS- | 139 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 134 | PERCENT TIME USED- | 96 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 04983074 | | TOTALS | 549,217.66' | 4,598.16' | 556,076.68' | 100.0' |
| BEXAR US 281 0.554 KM N OF LP 1604 0.754 KM N OF LP 1604 | | .200 | 2,147,967.47' | 101,009.73' | 1,350,874.99' | 66.2' |
| 0253-04-108 CD 253-4-108 GRAD, STR, BASE, SURF, SIGNING | | | | | | |
| WORK ORDER- | 06-04-99 | WORK BEGAN- | 08-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-20-99 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 81 | PERCENT TIME USED- | 81 | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 04993041 | | TOTALS | 2,147,967.47' | 101,009.73' | 1,350,874.99' | 66.2' |
| BEXAR CS IN SAN ANTONIO ON S NEM BRAUNFELS FROM RIGSBY TO SOUTH CROSS/IH 37 | | 2.227 | 395,056.47' | 1,520.00' | 196,164.55' | 52.2' |
| 0915-12-249 STP 98(263)MM REPAIR AND RECONSTRUCT SIDEWALKS | | | | | | |
| WORK ORDER- | 06-17-99 | WORK BEGAN- | 07-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-03-99 | | | |
| CONTRACT WORKING DAYS- | 134 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 89 | PERCENT TIME USED- | 66 | | | |
| E-Z BEL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 04993087 | | TOTALS | 395,056.47' | 1,520.00' | 196,164.55' | 52.2' |
| BEXAR IH 410 HONEYSUCKLE LN | | .001 | 209,290.91' | .00' | 280,105.28' | 99.9' |
| 0521-04-213 IR 410-4(268)615 UTILITY ADJUSTMENTS | | | | | | |
| WORK ORDER- | 07-07-95 | WORK BEGAN- | 08-28-95 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-23-95 | | | |
| CONTRACT WORKING DAYS- | 689 | ADDL DAYS GRANTED- | 71 | | | |
| WORKING DAYS CHARGED- | 738 | PERCENT TIME USED- | 97 | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 05950001 | | TOTALS | 17,739,000.01' | .00' | 18,916,180.26' | 99.9' |
| BEXAR IH 10 ON S FRONTAGE RD AT BFI NEM ENTRANCE | | .634 | 301,418.50' | 17,156.35' | 101,458.57' | 35.4' |
| 0025-02-154 CC 25-2-154 GRAD, BASE, SURF, PAV MARK | | | | | | |
| WORK ORDER- | 06-09-99 | WORK BEGAN- | 08-31-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-25-99 | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 49 | | | |
| LANGE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 05993047 | | TOTALS | 301,418.50' | 17,156.35' | 101,458.57' | 35.4' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO FROM IH 410 | 1.947 | 5,388,942.64' | 6,460.00' | 5,703,882.57' | 99.9' |
| FM 1535 | BRAESVIEW | | | | | |
| 0658-01-033 | | | | | | |
| STP 96(723)MM | GRAD, STR, BASE, SURF, SIGNALS | | | | | |
| WORK ORDER- | 08-20-96 | WORK BEGAN- | 10-14-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-96 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 108 | | | |
| WORKING DAYS CHARGED- | 481 | PERCENT TIME USED- | 103 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 06963007 | | TOTALS | 5,388,942.64' | 6,460.00' | 5,703,882.57' | 99.9' |
| ***** | | | | | | |
| BEXAR | IN BEXAR COUNTY ON WALZEM RD FROM FM 78 | 2.142 | 1,382,700.34' | 40,783.73' | 1,793,834.40' | 100.0' |
| CS | FM 1976 | | | | | |
| 0915-12-195 | | | | | | |
| STP 97(330)MM | GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL | | | | | |
| WORK ORDER- | 09-12-97 | WORK BEGAN- | 10-28-97 | | | |
| DATE WORK COMPLETED- | 10-01-99 | TIME COMPUTED- | 09-28-97 | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 61 | | | |
| WORKING DAYS CHARGED- | 270 | PERCENT TIME USED- | 100 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 06973088 | | TOTALS | 1,382,700.34' | 40,783.73' | 1,793,834.40' | 100.0' |
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEM BRAUNFELS AVE | 1.326 | 3,336,647.85' | 28,201.17' | 3,130,336.82' | 98.7' |
| MH | | | | | | |
| 0915-12-120 | | | | | | |
| STP 97(419)MM | GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG | | | | | |
| WORK ORDER- | 07-27-98 | WORK BEGAN- | 09-14-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-12-98 | | | |
| CONTRACT WORKING DAYS- | 315 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 298 | PERCENT TIME USED- | 95 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 06983085 | | TOTALS | 3,336,647.85' | 28,201.17' | 3,130,336.82' | 98.7' |
| ***** | | | | | | |
| BEXAR | 0.6 KM E OF SH 218, E GUADALUPE C/L | 3.164 | 8,283,328.10' | 505,023.53' | 505,023.53' | 6.4' |
| FM 78 | | | | | | |
| 0025-09-063 | | | | | | |
| NH 98(308) | GR, STRS, BASE & SURF | | | | | |
| WORK ORDER- | 08-30-99 | WORK BEGAN- | 01-17-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-15-99 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 3 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 06993004 | | TOTALS | 8,283,328.10' | 505,023.53' | 505,023.53' | 6.4' |
| ***** | | | | | | |
| BEXAR | AT COMMERCE STREET | .002 | 334,508.10' | 1,231.87' | 247,738.00' | 79.7' |
| IH 37 | | | | | | |
| 0073-08-131 | | | | | | |
| C 73-8-131 | LANDSCAPE DEVELOPEMENT | | | | | |
| WORK ORDER- | 07-29-99 | WORK BEGAN- | 08-16-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-14-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 14 | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 115 | | | |
| SOUTHERN LANDSCAPES | | | | | | |
| CONTRACT 06993055 | | TOTALS | 334,508.10' | 1,231.87' | 247,738.00' | 79.7' |
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35 | 3.970 | 23,138,240.96' | .00' | 20,105,653.22' | 100.0' |
| MH | | | | | | |
| 8000-15-009 | | | | | | |
| NH 96(738)M | GR, STRS, BS & SURF | | | | | |
| WORK ORDER- | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | | | | | |
| WORKING DAYS CHARGED- | | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 06993004 | | TOTALS | 8,283,328.10' | 505,023.53' | 505,023.53' | 6.4' |
| ***** | | | | | | |
| BEXAR | STOCK-ACCT 15-1-0315 | .000 | .00' | .00' | .00' | .0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|--------------------|----------|--|------------------------|--------------------------|----------|
| BEXAR STOCK-ACCT 15-1-0323 | | | .000 | .00' | .00' | .00' | .0' |
| WORK ORDER- | 09-09-96 | WORK BEGAN- | 10-11-96 | ***** | | | |
| DATE WORK COMPLETED- | 01-28-00 | TIME COMPUTED- | 09-25-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 540 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 570 | PERCENT TIME USED- | 106 | ***** | | | |
| ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 07963054 | | | TOTALS | 23,138,240.96' | .00' | 20,105,653.22' | 100.0' |
| BEXAR | INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD | | 2.100 | 1,259,456.55' | 25,585.62' | 616,121.95' | 51.4' |
| IH 410 | UTILITY ADJUSTMENTS | | | | | | |
| 0521-04-220 | | | | | | | |
| NH 95(75)IM | | | | | | | |
| BEXAR | INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD | | .881 | 14,115,939.48' | 459,813.88' | 8,425,802.18' | 62.8' |
| IH 410 | GR, STRS, BASE, SURF & SIGN | | | | | | |
| 0521-04-222 | | | | | | | |
| NH 97(131) | | | | | | | |
| WORK ORDER- | 09-02-97 | WORK BEGAN- | 10-28-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-97 | ***** | | | |
| CONTRACT WORKING DAYS- | 568 | ADDL DAYS GRANTED- | 420 | ***** | | | |
| WORKING DAYS CHARGED- | 844 | PERCENT TIME USED- | 85 | ***** | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 07973004 | | | TOTALS | 15,375,396.03' | 485,399.50' | 9,041,924.13' | 61.9' |
| BEXAR | IH 410 EVERS RD | | 2.056 | 6,650,231.58' | 301,663.03' | 4,437,326.08' | 70.2' |
| SP 421 | GR, STRS, BASE & SURF | | | | | | |
| 0291-10-056 | | | | | | | |
| NH 98(322) | | | | | | | |
| WORK ORDER- | 12-09-98 | WORK BEGAN- | 02-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-25-98 | ***** | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 192 | PERCENT TIME USED- | 71 | ***** | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | | |
| CONTRACT 07983066 | | | TOTALS | 6,650,231.58' | 301,663.03' | 4,437,326.08' | 70.2' |
| BEXAR | IN SAN ANTONIO ON CALLAGHAN RD FROM OLD US 90W TO 0.16 KM N OF COMMERCE' | | 2.701 | 6,475,226.37' | 140,305.61' | 4,545,057.91' | 73.8' |
| CS | GRAD, STR, BASE, SURF, SIGNALS | | | | | | |
| 0915-12-156 | | | | | | | |
| STP 97(507)MM | | | | | | | |
| WORK ORDER- | 09-16-98 | WORK BEGAN- | 10-02-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-02-98 | ***** | | | |
| CONTRACT WORKING DAYS- | 357 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 212 | PERCENT TIME USED- | 59 | ***** | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 07983068 | | | TOTALS | 6,475,226.37' | 140,305.61' | 4,545,057.91' | 73.8' |
| BEXAR | IH 410 ATASCOSA CO LINE | | 14.914 | 2,396,434.14' | 157,725.93' | 3,406,359.08' | 99.9' |
| US 281 | PLANING, SURF, PAY MARK | | | | | | |
| 0073-02-061 | | | | | | | |
| CPM 73-2-61 | | | | | | | |
| WORK ORDER- | 08-18-99 | WORK BEGAN- | 09-07-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-03-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 20 | ***** | | | |
| WORKING DAYS CHARGED- | 80 | PERCENT TIME USED- | 100 | ***** | | | |
| H. L. ZUMWALT CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 07993010 | | | TOTALS | 2,396,434.14' | 157,725.93' | 3,406,359.08' | 99.9' |
| BEXAR | IN SAN ANTONIO ON ACME RD FROM OLD HWY 90 TO W COMMERCE STREET | | 1.501 | 2,430,034.24' | 203,765.39' | 748,263.83' | 32.4' |
| CS | GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL | | | | | | |
| 0915-12-192 | | | | | | | |
| STP 98(287)MM | | | | | | | |
| WORK ORDER- | 09-17-99 | WORK BEGAN- | 10-12-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-03-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 24 | ***** | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | | |
| CONTRACT 07993023 | | | TOTALS | 2,430,034.24' | 203,765.39' | 748,263.83' | 32.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|------------------------|--------------------------|----------|
| E-Z BEL CONSTRUCTION COMPANY CONTRACT 07993034 | | TOTALS | 778,205.54' | .00' | .00' | 0.0' |
| BEXAR | IN SAN ANTONIO ON BASSE RD AT SAN PEDRO AVE | .431 | 778,205.54' | .00' | .00' | .0' |
| MH | GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG | | | | | |
| 0915-12-127 | | | | | | |
| STP 99(284)MM | | | | | | |
| WORK ORDER- | 10-01-99 | WORK BEGAN- | 01-28-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-00 | | | |
| CONTRACT WORKING DAYS- | 109 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| TEXAS-STERLING CONSTRUCTION INC. CONTRACT 07993065 | | TOTALS | 5,885,664.40' | 295,532.72' | 1,077,141.12' | 19.2' |
| BEXAR | IN CASTLE HILLS ON WEST AVE FROM FM 1535 (MILITARY HWY) TO IH 410 | 1.780 | 5,885,664.40' | 295,532.72' | 1,077,141.12' | 19.2' |
| CS | GRAD, STR, BASE, SURF, SIGNALS | | | | | |
| 0915-12-179 | | | | | | |
| STP 99(444)MM | | | | | | |
| WORK ORDER- | 09-17-99 | WORK BEGAN- | 10-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-03-99 | | | |
| CONTRACT WORKING DAYS- | 420 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 14 | | | |
| AUSTIN BRIDGE & ROAD, INC. CONTRACT 07993066 | | TOTALS | 4,915,332.75' | 389,696.17' | 1,725,602.47' | 36.9' |
| BEXAR | 0.903 KM E OF CALLAGHAN RD | 1.465 | 4,915,332.75' | 389,696.17' | 1,725,602.47' | 36.9' |
| SH 151 | 0.562 KM W OF CALLAGHAN RD | | | | | |
| 3508-01-017 | GRAD, STR, BASE, SURF | | | | | |
| STP 99(47)HES | | | | | | |
| WORK ORDER- | 08-17-99 | WORK BEGAN- | 09-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-99 | | | |
| CONTRACT WORKING DAYS- | 230 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 92 | PERCENT TIME USED- | 40 | | | |
| HARTFORD FIRE INSURANCE COMPANY CONTRACT 08973062 | | TOTALS | 13,273,303.76' | 584,659.64' | 9,514,580.95' | 75.4' |
| BEXAR | FM 2536 (PEARSALL RD) | 5.800 | 13,273,303.76' | 584,659.64' | 9,514,580.95' | 75.4' |
| LP 13 | US 90 | | | | | |
| 0521-03-049 | GR, STRS, BASE & SURF | | | | | |
| NH 97(379) | | | | | | |
| WORK ORDER- | 09-26-97 | WORK BEGAN- | 11-19-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-97 | | | |
| CONTRACT WORKING DAYS- | 531 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 448 | PERCENT TIME USED- | 84 | | | |
| H. L. ZUMWALT CONSTRUCTION, INC. CONTRACT 08983008 | | TOTALS | 3,257,880.33' | 14,140.20' | 2,437,509.07' | 100.0' |
| BEXAR | IN SAN ANTONIO ON BABCOCK RD AT HILLCREST DR | .264 | 3,257,880.33' | 14,140.20' | 2,437,509.07' | 100.0' |
| MH | GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG | | | | | |
| 0915-12-128 | | | | | | |
| STP 97(420)MM | | | | | | |
| WORK ORDER- | 10-16-98 | WORK BEGAN- | 11-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-98 | | | |
| CONTRACT WORKING DAYS- | 116 | ADDL DAYS GRANTED- | 36 | | | |
| WORKING DAYS CHARGED- | 207 | PERCENT TIME USED- | 136 | | | |
| RAY FARIS, INC. CONTRACT 08983030 | | TOTALS | 785,354.39' | 15,779.93' | 654,903.25' | 92.5' |
| BEXAR | IN SAN ANTONIO ON BABCOCK RD AT HILLCREST DR | .264 | 785,354.39' | 15,779.93' | 654,903.25' | 92.5' |
| MH | GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG | | | | | |
| 0915-12-128 | | | | | | |
| STP 97(420)MM | | | | | | |
| WORK ORDER- | 10-16-98 | WORK BEGAN- | 11-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-98 | | | |
| CONTRACT WORKING DAYS- | 116 | ADDL DAYS GRANTED- | 36 | | | |
| WORKING DAYS CHARGED- | 207 | PERCENT TIME USED- | 136 | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|----------|--------|-----------------|----------------------|------------------------|--------|
| BEXAR IN SAN ANTONIO AT INTERSECTION OF IH 10 | | | | 2.950 | 584,172.25' | 207,816.44' | 395,236.00' | 71.2' |
| IH 35 0017-10-138 NH 99(629) | | | | | | | | |
| LANDSCAPING | | | | | | | | |
| WORK ORDER- | 09-14-99 | WORK BEGAN- | 10-25-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-30-99 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 43 | | | | | |
| IHS CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 08993019 | | | | TOTALS | 584,172.25' | 207,816.44' | 395,236.00' | 71.2' |
| BEXAR UNDERPASS AT FOSTER RD | | | | .268 | 3,104,270.11' | 199,161.59' | 679,676.69' | 23.0' |
| IH 10 0025-02-153 BR 98(94) | | | | | | | | |
| GR,STR,RET WALL,ACP,SIGNALS,PAV MARK | | | | | | | | |
| WORK ORDER- | 10-01-99 | WORK BEGAN- | 10-19-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-99 | | | | | |
| CONTRACT WORKING DAYS- | 234 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 24 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | | |
| CONTRACT 08993023 | | | | TOTALS | 3,104,270.11' | 199,161.59' | 679,676.69' | 23.0' |
| BEXAR IN SAN ANTONIO ON MEDICAL FROM BABCOCK TO LP 345 (FREDERICKSBURG RD) | | | | 2.258 | 1,352,764.49' | .00' | .00' | .0' |
| CS 0915-12-246 STP 98(276)MM | | | | | | | | |
| BASE, SURF | | | | | | | | |
| WORK ORDER- | 11-30-99 | WORK BEGAN- | 12-16-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-16-99 | | | | | |
| CONTRACT WORKING DAYS- | 133 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | | | |
| CONTRACT 08993097 | | | | TOTALS | 1,352,764.49' | .00' | .00' | 0.0' |
| BEXAR IN BALCONES HEIGHTS ON BALCONES ROAD FROM FREDERICKSBURG RD TO BABCOCK | | | | .653 | 491,069.78' | 22,140.06' | 184,996.44' | 39.6' |
| CS 0915-12-235 CUS 915-12-235 | | | | | | | | |
| BASE REPAIR, PLANING, ACP | | | | | | | | |
| WORK ORDER- | 10-07-99 | WORK BEGAN- | 10-23-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-23-99 | | | | | |
| CONTRACT WORKING DAYS- | 79 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 81 | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | | | |
| CONTRACT 08993121 | | | | TOTALS | 491,069.78' | 22,140.06' | 184,996.44' | 39.6' |
| BEXAR IN SAN ANTONIO ON LP 353(NEW LAREDO HWY) FROM LP 13 TO ZARZAMORA ST | | | | 3.058 | 8,289,723.10' | 417,804.42' | 6,989,148.01' | 88.7' |
| LP 353 0017-01-019 STP 97(464)MM | | | | | | | | |
| GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL | | | | | | | | |
| WORK ORDER- | 11-20-97 | WORK BEGAN- | 02-09-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-06-97 | | | | | |
| CONTRACT WORKING DAYS- | 424 | ADDL DAYS GRANTED- | 22 | | | | | |
| WORKING DAYS CHARGED- | 440 | PERCENT TIME USED- | 99 | | | | | |
| HARTFORD FIRE INSURANCE COMPANY | | | | | | | | |
| CONTRACT 09973038 | | | | TOTALS | 8,289,723.10' | 417,804.42' | 6,989,148.01' | 88.7' |
| BEXAR 0.1 MI N OF LP 1604, S WEST AVE | | | | 5.121 | 21,350,000.13' | 496,998.46' | 7,344,113.09' | 36.2' |
| FM 2696 2708-01-017 NH 98(386) | | | | | | | | |
| GR, STRS, BASE & SURF | | | | | | | | |
| WORK ORDER- | 11-09-98 | WORK BEGAN- | 11-25-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 713 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 248 | PERCENT TIME USED- | 35 | | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | | | |
| CONTRACT 09983001 | | | | TOTALS | 21,350,000.13' | 496,998.46' | 7,344,113.09' | 36.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| BEXAR IN SAN ANTONIO ON NAVARRO | | .241 | 290,495.87' | 7,469.21' | 327,008.71' | 99.9' |
| CS FROM S ST MARY'S TO DALLAS ST | | | | | | |
| 0915-12-241 | | | | | | |
| CUS 915-12-241 BASE REPAIR, PLANING, ASPHALT OVERLAY | | | | | | |
| WORK ORDER- | 10-27-98 | WORK BEGAN- | 11-12-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-12-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 21 | | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 89 | | | |
| IHS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 09983032 | | TOTALS | 290,495.87' | 7,469.21' | 327,008.71' | 99.9' |
| BEXAR VARIOUS LOCATIONS IN | | .001 | 286,280.21' | 8,457.79' | 290,221.84' | 100.0' |
| VA SAN ANTONIO DISTRICT_(INTERSTATE) | | | | | | |
| 0915-00-070 | | | | | | |
| IM 10-4(298) OVERHEAD SIGN BRIDGES, CONDUIT | | | | | | |
| BEXAR VARIOUS LOCATIONS IN | | .001 | 52,650.00' | 1,678.50' | 60,650.00' | 100.0' |
| VA SAN ANTONIO DISTRICT (NON-INTERSTATE) | | | | | | |
| 0915-00-071 | | | | | | |
| MC 915-00-71 OVERHEAD SIGN BRIDGES | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 01-25-99 | | | |
| DATE WORK COMPLETED- | 12-09-99 | TIME COMPUTED- | 10-31-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 92 | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 09983045 | | TOTALS | 338,930.21' | 10,136.29' | 350,871.84' | 100.0' |
| BEXAR IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N | | .567 | 1,642,628.94' | 120.00' | 1,520,346.10' | 97.6' |
| MH OF GLEN RIDGE DR, S TO DAUGHTERY DR | | | | | | |
| 0915-12-121 | | | | | | |
| STP 98(373)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG | | | | | | |
| WORK ORDER- | 11-02-98 | WORK BEGAN- | 11-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-18-98 | | | |
| CONTRACT WORKING DAYS- | 136 | ADDL DAYS GRANTED- | 13 | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 103 | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 09983056 | | TOTALS | 1,642,628.94' | 120.00' | 1,520,346.10' | 97.6' |
| BEXAR 1.77 KM N OF FM 1976 (FRATT INTERCHANGE) | | 1.770 | 1,346,183.05' | 8,077.21' | 8,077.21' | .6' |
| IH 35 FM 1976 (HALZEM RD) | | | | | | |
| 0017-10-195 | | | | | | |
| NH 99(543) TRAFFIC MANAGEMENT SYSTEM | | | | | | |
| WORK ORDER- | 12-15-99 | WORK BEGAN- | 01-10-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-31-99 | | | |
| CONTRACT WORKING DAYS- | 102 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 14 | | | |
| HY POWER, INC. | | | | | | |
| CONTRACT 09993011 | | TOTALS | 1,346,183.05' | 8,077.21' | 8,077.21' | 0.6' |
| BEXAR INTERCHANGE AT US 281 (PHASE 1C) | | .001 | 8,349,894.10' | 47,647.44' | 47,647.44' | .5' |
| IH 410 FROM US 281 TO AIRPORT BLVD | | | | | | |
| 0521-04-237 | | | | | | |
| CC 521-4-237 GR, STRS, BASE, SURF, SIGN & UTIL | | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-19-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 09993033 | | TOTALS | 8,349,894.10' | 47,647.44' | 47,647.44' | 0.5' |
| BEXAR IH 10 | | 6.345 | 2,916,786.75' | 386,688.65' | 387,923.65' | 13.9' |
| LP 1604 FM 1518 | | | | | | |
| 2452-04-008 | | | | | | |
| STP 99(625)RM GRAD, BASE, SURF, PAY MARK | | | | | | |
| WORK ORDER- | 11-17-99 | WORK BEGAN- | 12-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-03-99 | | | |
| CONTRACT WORKING DAYS- | 316 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 6 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 09993041 | | TOTALS | 2,916,786.75' | 386,688.65' | 387,923.65' | 13.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
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| ***** | | | | | | |
| BEXAR | INGRAM RD, E | 14.474 | 9,659,653.79' | 25,110.53' | 9,975,279.39' | 99.9' |
| IH 410 | IH 35 (FRATT INTERCHANGE) | | | | | |
| 0521-04-227 | | | | | | |
| NH 95(74) | TRAFFIC MANAGEMENT SYSTEM | | | | | |
| BEXAR | | 2.472 | .00' | 10.00' | 161,336.39' | .0' |
| IH 410 | FROM: NACOGDOCHES RD | | | | | |
| 0521-04-248 | TO: PERRIN-BEITEL | | | | | |
| ER 99(529) | OCT 98 FLOOD - CONST & INST ITS SYS | | | | | |
| WORK ORDER- | 12-18-95 | WORK BEGAN- | 05-29-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-29-96 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 25 | | | |
| WORKING DAYS CHARGED- | 471 | PERCENT TIME USED- | 160 | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | |
| CONTRACT 10950002 | | TOTALS | 9,659,653.79' | 25,120.53' | 10,136,615.78' | 99.9' |
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO ON TEZEL RD | .328 | 935,317.41' | 144,918.26' | 687,305.93' | 77.3' |
| CS | AT TIMBER PATH | | | | | |
| 0915-12-194 | | | | | | |
| STP 97(625)MM | GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 06-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-99 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 145 | PERCENT TIME USED- | 91 | | | |
| RAY FARIS, INC. | | | | | | |
| CONTRACT 10983018 | | TOTALS | 935,317.41' | 144,918.26' | 687,305.93' | 77.3' |
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO ON NEW LOCATION FROM | .947 | 2,874,453.96' | 8,167.20' | 2,450,443.01' | 89.7' |
| MH | LOCKHILL-SELMA RD TO FM 1535 | | | | | |
| 0915-12-137 | | | | | | |
| NH 98(374) | GR, STRS, BS & SURF | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 12-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-23-98 | | | |
| CONTRACT WORKING DAYS- | 221 | ADDL DAYS GRANTED- | 15 | | | |
| WORKING DAYS CHARGED- | 220 | PERCENT TIME USED- | 93 | | | |
| E-Z BEL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 10983041 | | TOTALS | 2,874,453.96' | 8,167.20' | 2,450,443.01' | 89.7' |
| ***** | | | | | | |
| BEXAR | NORTHBOUND MAINLANES | 5.358 | 2,489,197.97' | 209,381.52' | 2,696,461.07' | 99.9' |
| IH 410 | AT US 87 (RIGSBY AVE) | | | | | |
| 0521-06-082 | | | | | | |
| IM 410-4(300) | REHABILITATE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 12-28-98 | WORK BEGAN- | 01-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-13-99 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 30 | | | |
| WORKING DAYS CHARGED- | 217 | PERCENT TIME USED- | 181 | | | |
| DEAN MORD COMPANY, LTD. | | | | | | |
| CONTRACT 10983050 | | TOTALS | 2,489,197.97' | 209,381.52' | 2,696,461.07' | 99.9' |
| ***** | | | | | | |
| BEXAR | ON PECAN ST FROM SOLEDAD | .576 | 726,663.24' | 8,350.50' | 8,350.50' | 1.2' |
| CS | BROADWAY | | | | | |
| 0915-12-272 | | | | | | |
| STP 99(681)MM | SURF | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-19-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 3 | | | |
| RAY FARIS, INC. | | | | | | |
| CONTRACT 10993019 | | TOTALS | 726,663.24' | 8,350.50' | 8,350.50' | 1.2' |
| ***** | | | | | | |
| BEXAR | BERTETTI DR | 1.251 | 269,968.97' | 47,303.71' | 47,303.71' | 18.2' |
| IH 410 | MARBACH RD | | | | | |
| 0521-04-244 | | | | | | |
| STP 2000(35)MM | SIDEMALKS | | | | | |
| WORK ORDER- | 11-30-99 | WORK BEGAN- | 12-16-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-16-99 | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 22 | | | |
| CYPRESS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 10993062 | | TOTALS | 269,968.97' | 47,303.71' | 47,303.71' | 18.2' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO FROM CHERRY RIDGE | 1.131 | 1,619,645.24' | 34,947.94' | 1,449,910.80' | 94.2' |
| IH 410 | JACKSON-KELLER RD | | | | | |
| 0521-04-225 | | | | | | |
| NH 96(875)IM | SIGN AND TMS | | | | | |
| BEXAR | AT JACKSON-KELLER | .001 | .00' | .00' | 100,271.64' | .0' |
| IH 410 | | | | | | |
| 0521-04-247 | | | | | | |
| ER 99(530) | OCT 98 FLOOD - CONST & INST ITS SYS | | | | | |
| WORK ORDER- | 02-27-97 | WORK BEGAN- | 11-11-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-97 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 11 | | | |
| WORKING DAYS CHARGED- | 253 | PERCENT TIME USED- | 90 | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | |
| CONTRACT 11963012 | | TOTALS | 1,619,645.24' | 34,947.94' | 1,550,182.44' | 99.9' |
| ***** | | | | | | |
| BEXAR | 0.2 MI S OF CALLAGHAN RD | 10.115 | 10,627,905.53' | 357,050.03' | 11,663,634.26' | 99.9' |
| IH 10 | FULTON AVE | | | | | |
| 0072-12-167 | | | | | | |
| NH 96(884) | TRAFFIC MANAGEMENT SYSTEM | | | | | |
| BEXAR | FROM: LA CANTERA | .260 | .00' | 624.55' | 20,402.04' | .0' |
| IH 10 | TO: LEON CREEK | | | | | |
| 0072-12-172 | | | | | | |
| ER 99(531) | OCT 98 FLOOD - CONST & INST ITS SYS | | | | | |
| WORK ORDER- | 01-31-97 | WORK BEGAN- | 03-03-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-16-97 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 54 | | | |
| WORKING DAYS CHARGED- | 324 | PERCENT TIME USED- | 100 | | | |
| HY POWER, INC. | | | | | | |
| CONTRACT 11963051 | | TOTALS | 10,627,905.53' | 357,674.58' | 11,684,036.30' | 99.9' |
| ***** | | | | | | |
| BEXAR | 0.48 KM W OF IH 410 (POP GUNN), EAST | 2.634 | 3,664,914.16' | 170,587.30' | 2,511,226.08' | 72.1' |
| FM 1346 | ROSILLO CREEK (EAST CITY LIMIT) | | | | | |
| 1437-01-027 | | | | | | |
| STP 99(45)MM | GR, STRS, BASE, SURF & SIDEMALK | | | | | |
| WORK ORDER- | 12-28-98 | WORK BEGAN- | 02-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-13-99 | | | |
| CONTRACT WORKING DAYS- | 285 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 203 | PERCENT TIME USED- | 71 | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 11983008 | | TOTALS | 3,664,914.16' | 170,587.30' | 2,511,226.08' | 72.1' |
| ***** | | | | | | |
| BEXAR | FM 1976 (MALZEM RD) | 11.426 | 7,488,701.14' | 848,028.89' | 6,171,265.97' | 86.7' |
| IH 35 | NEW BRAUNFELS AVE | | | | | |
| 0017-10-204 | | | | | | |
| NH 98(494) | TRAFFIC MANAGEMENT SYSTEM | | | | | |
| WORK ORDER- | 01-27-99 | WORK BEGAN- | 03-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-12-99 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 157 | PERCENT TIME USED- | 87 | | | |
| HY POWER, INC. | | | | | | |
| CONTRACT 11983048 | | TOTALS | 7,488,701.14' | 848,028.89' | 6,171,265.97' | 86.7' |
| ***** | | | | | | |
| BEXAR | IH 35 SB FRONTAGE RD | .243 | 160,432.18' | 780.36' | 134,473.74' | 88.5' |
| IH 35 | AT IH 410 WB CONN | | | | | |
| 0016-07-114 | | | | | | |
| IM 35-7(43) | CHANNELIZE INTERSECTION | | | | | |
| BEXAR | AT IH 410 | .411 | 644,360.86' | 882.90' | 646,671.00' | 99.9' |
| FM 2252 | | | | | | |
| 1433-01-023 | | | | | | |
| CPM 1433-1-23 | GRAD, STR, BASE, SURF | | | | | |
| WORK ORDER- | 01-05-99 | WORK BEGAN- | 03-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-21-99 | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 18 | | | |
| WORKING DAYS CHARGED- | 152 | PERCENT TIME USED- | 103 | | | |
| IHS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11983070 | | TOTALS | 804,793.04' | 1,663.26' | 781,144.74' | 99.9' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------|----------|-------------------|------------------------|--------------------------|----------|
| BEXAR 0.79 MI W OF IH 410 US 90 LP 353 (NOGALITOS) 0024-08-097 NH 99(434) TRAFFIC MANAGEMENT SYSTEM | | 9.100 | 10,673,586.10' | 15,999.29' | 15,999.29' | .1' |
| WORK ORDER- 01-03-00 | WORK BEGAN- 01-24-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-19-00 | | | | | |
| CONTRACT WORKING DAYS- 248 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| M. E. HUNTER & ASSOCIATES, INC. | | | | | | |
| CONTRACT 11993047 | | TOTALS | 10,673,586.10' | 15,999.29' | 15,999.29' | 0.1' |
| BEXAR ON EVERS RD FROM HUEBNER RD CS FOREST MEADOW 0915-12-320 CUS 915-12-320 GRAD, STR, BASE, SURF | | 1.093 | 1,350,174.57' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 164 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 11993081 | | TOTALS | 1,350,174.57' | .00' | .00' | 0.0' |
| BEXAR FAIR AVE IH 37 PEARL PARKWAY 0073-08-129 IM 37-2(67) PLANING, SEAL COAT & ACP OVERLAY | | 6.535 | 6,253,943.01' | 332,514.24' | 332,514.24' | 5.5' |
| WORK ORDER- 01-20-00 | WORK BEGAN- 01-26-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 02-05-00 | | | | | |
| CONTRACT WORKING DAYS- 350 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| H. L. ZUMWALT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 12993049 | | TOTALS | 6,253,943.01' | 332,514.24' | 332,514.24' | 5.5' |
| COMAL 0.16 KM N OF FM 725 IH 35 0.8 KM S OF SH 46 0016-04-083 NH 99(519) GR, STRS, BASE, SURF, SIGN & ILL | | 1.760 | 21,685,885.90' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 790 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| DEAVERS CONSTRUCTION, L.P. | | | | | | |
| CONTRACT 01003035 | | TOTALS | 21,685,885.90' | .00' | .00' | 0.0' |
| COMAL 0.5 MI S OF SOLMS RD, N IH 35 0.3 MI N OF LP 337 0016-05-088 NH 98(224) GR, STR, BASE, SURF & SIGN | | 1.780 | 11,358,496.21' | 133,082.27' | 2,702,043.10' | 25.0' |
| WORK ORDER- 07-28-98 | WORK BEGAN- 11-02-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-13-98 | | | | | |
| CONTRACT WORKING DAYS- 395 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 231 | PERCENT TIME USED- 58 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 05983047 | | TOTALS | 11,358,496.21' | 133,082.27' | 2,702,043.10' | 25.0' |
| COMAL ETC AT FM 2252 IN GARDEN RIDGE ETC. | | .005 | 553,859.60' | 27,006.65' | 106,224.30' | 20.1' |
| FM 3009 ETC | | | | | | |
| 3107-01-028 ETC | | | | | | |
| C 3107-1-28 | INSTALL NEW TRAFFIC SIGNALS | | | | | |
| WORK ORDER- 08-19-99 | WORK BEGAN- 11-24-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-04-99 | | | | | |
| CONTRACT WORKING DAYS- 143 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 34 | PERCENT TIME USED- 24 | | | | | |
| E-Z BEL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 07993012 | | TOTALS | 553,859.60' | 27,006.65' | 106,224.30' | 20.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| COMAL 0.48 KM N OF LP 337, N | | 3.833 | 25,372,595.23' | 721,730.17' | 5,312,363.98' | 22.0' |
| IH 35 0.80 KM N OF WALNUT AVE | | | | | | |
| 0016-05-089 NH 98(309) GR, STR, BASE, SURF & SIGN | | | | | | |
| WORK ORDER- | 10-22-98 | WORK BEGAN- | 11-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-07-98 | | | |
| CONTRACT WORKING DAYS- | 576 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 254 | PERCENT TIME USED- | 44 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 08983002 | | TOTALS | 25,372,595.23' | 721,730.17' | 5,312,363.98' | 22.0' |
| COMAL 0.16 KM N OF BI 35-H | | 1.215 | 1,653,590.28' | 78,489.24' | 168,020.88' | 10.6' |
| LP 337 0.48 KM N OF UPRR (MRR) | | | | | | |
| 0216-01-039 STP 99(458)UM GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 09-27-99 | WORK BEGAN- | 11-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-13-99 | | | |
| CONTRACT WORKING DAYS- | 272 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 11 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 08993093 | | TOTALS | 1,653,590.28' | 78,489.24' | 168,020.88' | 10.6' |
| COMAL GUADALUPE CO LINE | | .001 | 116,941.40' | 3,270.66' | 105,412.56' | 93.2' |
| IH 35 LP 337 | | | | | | |
| 0016-05-085 NH 94(11)IM ACQ ROW, UTIL ADJ & RELOC ASSIST | | | | | | |
| COMAL 0.1 MI N OF FM 482 (FM 2252), N | | 5.549 | 13,429,793.69' | 490,952.98' | 15,820,726.35' | 99.9' |
| IH 35 0.5 MI S OF SOLMS RD | | | | | | |
| 0016-05-087 MANH 95(40)IM GR, STR, BASE & SURF | | | | | | |
| WORK ORDER- | 11-21-95 | WORK BEGAN- | 02-12-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-07-95 | | | |
| CONTRACT WORKING DAYS- | 496 | ADDL DAYS GRANTED- | 136 | | | |
| WORKING DAYS CHARGED- | 740 | PERCENT TIME USED- | 117 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 09950001 | | TOTALS | 13,546,735.09' | 494,223.64' | 15,926,138.91' | 99.9' |
| COMAL AT FM 1863 | | 1.520 | 6,397,381.31' | 175,549.62' | 6,098,247.33' | 99.9' |
| US 281 | | | | | | |
| 0253-03-054 STP 97(560)RM GRAD, STR, BASE, SURF, SIGN | | | | | | |
| WORK ORDER- | 11-05-97 | WORK BEGAN- | 01-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-98 | | | |
| CONTRACT WORKING DAYS- | 406 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 405 | PERCENT TIME USED- | 100 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 09973005 | | TOTALS | 6,397,381.31' | 175,549.62' | 6,098,247.33' | 99.9' |
| COMAL 0.1 MI N OF FM 482 (FM 2252), N | | 5.500 | 603,756.39' | 160,521.46' | 622,546.65' | 99.9' |
| IH 35 0.5 MI S OF SOLMS RD | | | | | | |
| 0016-05-093 NH 96(823)M SIGNING, DELINEATION & PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 12-19-96 | WORK BEGAN- | 06-17-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-17-97 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 149 | | | |
| WORKING DAYS CHARGED- | 320 | PERCENT TIME USED- | 97 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 11963054 | | TOTALS | 603,756.39' | 160,521.46' | 622,546.65' | 99.9' |
| FRIO 0.38 MI S OF FM 140 | | 1.680 | 819,827.09' | .00' | 700,446.07' | 89.9' |
| SP 581 FM 140 | | | | | | |
| 0017-15-012 CSR 17-15-12 PLANING, ACP OVERLAY | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|------------------------|--------------------------|--------------|
| ***** | | | | | | |
| FRIO | BI 35E | 1.268 | 178,922.79 | .00 | 169,449.14 | 99.6 |
| FM 140 | IH 35 | | | | | |
| 0748-04-033 | | | | | | |
| CPM 748-4-33 | PLANING, SEAL COAT, ACP OVERLAY | | | | | |
| WORK ORDER- | 05-18-99 | WORK BEGAN- | 06-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-03-99 | | | |
| CONTRACT WORKING DAYS- | 58 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 79 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 04993045 | | TOTALS | 998,749.88 | .00 | 869,895.21 | 91.6 |
| ***** | | | | | | |
| GUADALUPE | FM 1339 | 3.887 | 1,410,193.46 | .00 | .00 | .0 |
| FM 621 | FM 20 | | | | | |
| 0987-01-025 | | | | | | |
| STP 2000(96)RM | GRAD, STR, BASE, SURF, PAV MARK & SIGN | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 126 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 02003030 | | TOTALS | 1,410,193.46 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| GUADALUPE | ETC FM 3009 | 0.8 | 136.358 | 1,640,363.37 | 53,768.63 | 1,756,441.85 |
| FM 78 | ETC KM E OF FM 465 | | | | | 99.9 |
| 0025-10-071 | ETC | | | | | |
| CPM 25-10-71 | SEAL COAT | | | | | |
| WORK ORDER- | 04-12-99 | WORK BEGAN- | 06-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-30-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 75 | PERCENT TIME USED- | 100 | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | |
| CONTRACT 02993042 | | TOTALS | 1,640,363.37 | 53,768.63 | 1,756,441.85 | 99.9 |
| ***** | | | | | | |
| GUADALUPE | BEXAR COUNTY LINE | 28.808 | 4,707,530.42 | 17,756.56 | 5,495,067.76 | 99.9 |
| IH 10 | US 90 (W OF SEGUIN) | | | | | |
| 0025-03-077 | | | | | | |
| IH 10-4(301) | ASPHALTIC OVERLAY | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 05-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 40 | | | |
| WORKING DAYS CHARGED- | 112 | PERCENT TIME USED- | 97 | | | |
| H. L. ZUMWALT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02993073 | | TOTALS | 4,707,530.42 | 17,756.56 | 5,495,067.76 | 99.9 |
| ***** | | | | | | |
| GUADALUPE | SH 123 | 6.073 | 946,601.66 | 100,652.89 | 547,626.57 | 60.8 |
| FM 20 | 4.603 KM EAST | | | | | |
| 0987-01-027 | | | | | | |
| CSR 987-1-27 | GRAD, BASE, SURF | | | | | |
| WORK ORDER- | 06-02-99 | WORK BEGAN- | 11-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-18-99 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 31 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 04993096 | | TOTALS | 946,601.66 | 100,652.89 | 547,626.57 | 60.8 |
| ***** | | | | | | |
| GUADALUPE | 2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS) | 4.321 | 4,632,746.35 | 144,147.62 | 2,173,996.48 | 49.3 |
| SH 46 | 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L) | | | | | |
| 0216-02-033 | | | | | | |
| STP 98(170)RM | GR, STRS, BASE & SURF | | | | | |
| WORK ORDER- | 08-25-98 | WORK BEGAN- | 09-10-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-98 | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 60 | | | |
| WORKING DAYS CHARGED- | 193 | PERCENT TIME USED- | 71 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 06983006 | | TOTALS | 4,632,746.35 | 144,147.62 | 2,173,996.48 | 49.3 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| GUADALUPE | FM 78 IN MARION | 5.570 | 720,401.85' | 34,908.94' | 1,140,358.67' | 99.9' |
| FM 465 | IH 10 | | | | | |
| 0850-01-016 | | | | | | |
| CSR 850-1-16 | GRAD, STR, BASE, SURF | | | | | |
| WORK ORDER- | 10-02-98 | WORK BEGAN- | 10-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 125 | PERCENT TIME USED- | 100 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 08983047 | | TOTALS | 720,401.85' | 34,908.94' | 1,140,358.67' | 99.9' |
| ***** | | | | | | |
| GUADALUPE | 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N' | 2.220 | 3,520,402.48' | 154,669.42' | 167,944.05' | 5.0' |
| SH 46 | 0.2 MI S OF FM 758 (CAMP WILLOW RD) | | | | | |
| 0216-02-028 | | | | | | |
| STP 99(521)UM | GR, STRS, BASE & SURF | | | | | |
| WORK ORDER- | 11-15-99 | WORK BEGAN- | 12-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 13 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 08993085 | | TOTALS | 3,520,402.48' | 154,669.42' | 167,944.05' | 5.0' |
| ***** | | | | | | |
| GUADALUPE | SH 123 | 6.646 | 1,504,758.00' | 213,984.83' | 490,112.46' | 34.2' |
| FM 2623 | FM 20 | | | | | |
| 2882-02-004 | | | | | | |
| CSR 2882-2-4 | GRAD, STR, BASE, SURF | | | | | |
| WORK ORDER- | 09-30-99 | WORK BEGAN- | 10-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-16-99 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 56 | | | |
| EVANS AND EVANS, INC. | | | | | | |
| CONTRACT 08993115 | | TOTALS | 1,504,758.00' | 213,984.83' | 490,112.46' | 34.2' |
| ***** | | | | | | |
| GUADALUPE | ON WALNUT STREET AT SAN GERONIMO CREEK | .213 | 737,851.00' | .00' | .00' | .0' |
| CR | | | | | | |
| 0915-46-027 | | | | | | |
| BR 97(643)OX | REPLACING BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 143 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 11993024 | | TOTALS | 737,851.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| KENDALL | ON MARING-WELFARE RD AT GUADALUPE RIVER | .211 | 358,617.78' | 10,749.80' | 351,160.14' | 99.9' |
| CR | | | | | | |
| 0915-11-011 | | | | | | |
| BR 94(110)OX | REPLACING BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 07-13-99 | WORK BEGAN- | 08-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-29-99 | | | |
| CONTRACT WORKING DAYS- | 79 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 79 | PERCENT TIME USED- | 100 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 06993027 | | TOTALS | 358,617.78' | 10,749.80' | 351,160.14' | 99.9' |
| ***** | | | | | | |
| KENDALL | ON HERFF RD AT CIBOLO CREEK | .161 | 714,016.29' | 53,335.75' | 473,914.55' | 69.8' |
| CR | | | | | | |
| 0915-11-016 | | | | | | |
| BR 96(328)OX | REPLACING BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 08-06-99 | WORK BEGAN- | 08-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-99 | | | |
| CONTRACT WORKING DAYS- | 97 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 84 | PERCENT TIME USED- | 87 | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 06993063 | | TOTALS | 714,016.29' | 53,335.75' | 473,914.55' | 69.8' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|---------------------------------------|-------------------|--|--------------------------|---------------|
| ***** | | | | | | |
| KERR | | 0.25 MI EAST OF LP 534 (VA HOSPITAL) | 3.430 | 777,698.00' | .00' | .00' |
| SH 27 | | 1.6 MI WEST OF LP 534 | | | | |
| 0142-05-066 | | | | | | |
| CPM 142-5-66 | | SEAL COAT, ACP OVERLAY & PAV MARKINGS | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02003055 | | TOTALS | | 777,698.00' | .00' | .00' |
| ***** | | | | | | |
| KERR | | VARIOUS LOCATIONS | 160.318 | 2,339,454.78' | .00' | .00' |
| IH 10 | | | | | | |
| 0142-02-023 | | | | | | |
| IM 10-4(311) | | SEAL COAT | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| F. N. PLOCH CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 02003088 | | TOTALS | | 2,339,454.78' | .00' | .00' |
| ***** | | | | | | |
| KERR | | 0.6 MI S OF FM 480 | 1.182 | 699,637.57' | 46,887.07' | 145,089.81' |
| SH 173 | | BANDERA COUNTY LINE | | | | 21.8' |
| 0421-05-021 | | | | | | |
| STP 2000(9)RM | | GRAD, STR, BASE, SURF | | | | |
| WORK ORDER- | 11-08-99 | WORK BEGAN- | 11-22-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-24-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 37 | ***** | | |
| MPB, INC. | | | | | | |
| CONTRACT 09993056 | | TOTALS | | 699,637.57' | 46,887.07' | 145,089.81' |
| ***** | | | | | | |
| KERR | | 0.48 KM E OF LP 534 | 1.082 | 1,732,278.28' | 141,059.52' | 289,772.29' |
| SH 27 | | 0.64 KM E OF SP 100 | | | | 17.6' |
| 0142-05-061 | | | | | | |
| CD 142-5-61 | | GRAD, STR, BASE & SURF | | | | |
| WORK ORDER- | 11-10-99 | WORK BEGAN- | 11-30-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-26-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 28 | ***** | | |
| LANGE CONSTRUCTION COMPANY | | | | | | |
| M. B. BENDER CO. | | | | | | |
| CONTRACT 10993009 | | TOTALS | | 1,732,278.28' | 141,059.52' | 289,772.29' |
| ***** | | | | | | |
| KERR | | ON RIVERSIDE DR AT THIRD CREEK | .205 | 483,867.25' | .00' | .00' |
| CR | | | | | | |
| 0915-15-015 | | | | | | |
| BR 96(335)OX | | REPLACE BRIDGE & APPROACHES | | | | |
| WORK ORDER- | 01-20-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-05-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 11993072 | | TOTALS | | 483,867.25' | .00' | .00' |
| ***** | | | | | | |
| MCMULLEN | | SH 16 IN TILDEN | 12.975 | 3,869,220.24' | 132,114.03' | 2,807,531.15' |
| SH 72 | | 0.161 KM EAST OF PR 7 | | | | 76.3' |
| 0483-03-026 | | | | | | |
| STP 99(211)R | | GRAD, BASE, SURF | | | | |
| WORK ORDER- | 04-12-99 | WORK BEGAN- | 04-16-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-28-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 106 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 165 | PERCENT TIME USED- | 54 | ***** | | |
| BAY LTD. | | | | | | |
| CONTRACT 02993008 | | TOTALS | | 3,869,220.24' | 132,114.03' | 2,807,531.15' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|-----------------------------------|---|-----------------------------------|--|----------------------------|------------|
| MCMULLEN SH 72 0483-03-027 STP 99(616)RM GRAD, BASE, SURF | | 0.14 MI E OF PR 7 LIVE OAK CO LINE 5.193 | 2,440,363.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-05-99 200 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-21-99 11-21-99 0 0 | | | |
| BAY LTD. CONTRACT 09993007 | | TOTALS | 2,440,363.00' | .00' | .00' | 0.0' |
| MEDINA FM 2676 2649-01-021 STP 99(387)R GRAD, STR, BASE, SURF | | SH 173, E 9.012 KM E OF SH 173 8.973 | 2,196,131.81' | 39,876.31' | 178,562.51' | 8.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-31-99 235 57 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-22-99 09-16-99 0 24 | | | |
| RAY FARIS, INC. CONTRACT 07993024 | | TOTALS | 2,196,131.81' | 39,876.31' | 178,562.51' | 8.5' |
| MEDINA FM 1796 0595-02-019 AR 595-2-19 GRAD, BASE, SURF | | US 90 8.046 N OF US 90 8.046 | 865,074.96' | 127,777.93' | 1,053,954.56' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-08-99 90 126 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-19-99 02-24-99 38 98 | | | |
| DEAN WORD COMPANY, LTD. CONTRACT 10983060 | | TOTALS | 865,074.96' | 127,777.93' | 1,053,954.56' | 99.9' |
| MEDINA IH 35 0017-05-071 IM 35-2(291) GRAD, STR, BASE, SURF | | SH 132 TO ATASCOSA COUNTY LINE (5 RAMPS) .002 | 1,204,647.44' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 90 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DEAN WORD COMPANY, LTD. CONTRACT 12993068 | | TOTALS | 1,204,647.44' | .00' | .00' | 0.0' |
| UVALDE FM 1023 0678-03-008 STP 99(48)UM GRAD, STR, BASE, SURF | | 0.2 KM E OF US 90 0.3 KM N OF FM 1574(UVALDE URBAN LIMITS) 2.897 | 2,083,385.59' | 252,724.94' | 1,455,002.33' | 73.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-06-99 174 102 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-20-99 08-22-99 0 59 | | | |
| E. E. HOOD & SONS, INC. JASCON, INC. CONTRACT 06993021 | | TOTALS | 2,083,385.59' | 252,724.94' | 1,455,002.33' | 73.5' |
| UVALDE FM 481 1590-01-016 CSR 1590-1-16 REHAB BASE & SURF | | 4.506 KM E OF NUECES RIVER ZAVALA C/L 12.838 | 1,631,275.41' | 12,912.62' | 1,568,896.91' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-22-98 01-20-00 74 169 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-29-99 10-08-98 16 188 | | | |
| DEAN WORD COMPANY, LTD. CONTRACT 07983049 | | TOTALS | 1,631,275.41' | 12,912.62' | 1,568,896.91' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| UVALDE 1.127 KM N OF SH 55 IN UVALDE | | | 9.462 | 1,169,503.34 | 39,684.95 | 1,988,370.14 | 100.0 |
| US 83 SILVERMINE PASS | | | | | | | |
| 0036-08-043 CSR 36-8-43 BASE REPAIR, FLEX BASE AND SURFACE | | | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 11-30-98 | | | | |
| DATE WORK COMPLETED- | 01-04-00 | TIME COMPUTED- | 09-24-98 | | | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 86 | | | | |
| WORKING DAYS CHARGED- | 139 | PERCENT TIME USED- | 97 | | | | |
| E. E. HOOD & SONS, INC. | | | | | | | |
| CONTRACT 07983113 | | | TOTALS | 1,169,503.34 | 39,684.95 | 1,988,370.14 | 100.0 |
| UVALDE 0.298 MI E OF FM 2369 | | | 8.195 | 6,387,565.31 | 285,811.51 | 285,811.51 | 4.7 |
| US 90 W END OF FRIO RIVER BRIDGE | | | | | | | |
| 0024-01-082 STP 2000(33)RM REHAB BASE & SURF | | | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-24-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | | |
| CONTRACT WORKING DAYS- | 248 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 4 | | | | |
| E. E. HOOD & SONS, INC. | | | | | | | |
| CONTRACT 10993003 | | | TOTALS | 6,387,565.31 | 285,811.51 | 285,811.51 | 4.7 |
| UVALDE AT FRIO RIVER | | | .131 | 119,925.00 | .00 | .00 | .0 |
| SH 127 | | | | | | | |
| 0369-01-026 ER 99(631) GRAD,SURF & RIPRAP | | | | | | | |
| WORK ORDER- | 01-13-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-29-00 | | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| RELMO, INC. | | | | | | | |
| CONTRACT 12993073 | | | TOTALS | 119,925.00 | .00 | .00 | 0.0 |
| WILSON ON CR 136 AT BORREGO CREEK | | | .065 | 353,125.80 | 29,467.10 | 313,423.90 | 93.4 |
| CR | | | | | | | |
| 0915-14-015 BR 96(211)OX REPLACE BRIDGE & APPROACHES | | | | | | | |
| WORK ORDER- | 09-03-99 | WORK BEGAN- | 09-20-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-99 | | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 88 | PERCENT TIME USED- | 42 | | | | |
| AARON CONSTRUCTION CO. | | | | | | | |
| CONTRACT 08993038 | | | TOTALS | 353,125.80 | 29,467.10 | 313,423.90 | 93.4 |
| WILSON SH 97 | | | 12.902 | 2,092,314.00 | 673,054.33 | 844,052.60 | 42.4 |
| FM 2505 FM 3161 | | | | | | | |
| 3188-02-012 CSR 3188-2-12 GRAD, STR, BASE, SURF | | | | | | | |
| WORK ORDER- | 10-19-99 | WORK BEGAN- | 11-04-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-04-99 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 29 | | | | |
| E. E. HOOD & SONS, INC. | | | | | | | |
| CONTRACT 08993054 | | | TOTALS | 2,092,314.00 | 673,054.33 | 844,052.60 | 42.4 |
| WILSON US 181 | | | 7.100 | 1,680,334.73 | 406,620.68 | 678,237.35 | 42.4 |
| FM 537 FM 1922 | | | | | | | |
| 1009-02-014 AR 1009-2-14 GRAD, STR, BASE, SURF | | | | | | | |
| WORK ORDER- | 09-23-99 | WORK BEGAN- | 11-07-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-09-99 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 43 | | | | |
| SALINAS CONSTRUCTION TECHNOLOGIES, INC. | | | | | | | |
| CONTRACT 08993113 | | | TOTALS | 1,680,334.73 | 406,620.68 | 678,237.35 | 42.4 |

| | |
|---------------------------------------|----------------|
| DISTRICT CONTRACT AMOUNT | 409,877,235.38 |
| DISTRICT ESTIMATES THIS MONTH | 13,643,745.76 |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | 218,154,179.39 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|----------|-------------------|------------------------|--------------------------|----------|
| ATASCOSA SH0097 6040-35-001 RMC - 604035001 | VARIOUS LOCATIONS IN ATASCOSA FRIO & MCMULLEN COUNTIES PLACEMENT AND REPLACEMENT OF STRUCTURES | .001 | 57,680.00' | .00' | 43,001.00' | 74.5' |
| FRIO FM0117 6040-35-002 RMC - 604035002 | REF MARKER REF MARKER PLACEMENT AND REPLACEMENT OF STRUCTURES | .001 | 45,790.00' | .00' | 46,746.00' | 99.9' |
| ATASCOSA FM0140 6040-35-003 RMC - 604035003 | REF MARKER REF MARKER PLACEMENT AND REPLACEMENT OF STRUCTURES | .001 | 54,076.00' | .00' | 73,098.00' | 99.9' |
| MCMULLEN SH0016 6040-35-004 RMC - 604035004 | NO NAME CREEK(TRM 658+1.091) (TRM 658+1.099) PLACEMENT AND REPLACEMENT OF STRUCTURES | .001 | 7,900.00' | .00' | 6,856.00' | 86.7' |
| WORK ORDER- 06-18-99 | WORK BEGAN- 06-21-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 24 | | | | | |
| WORKING DAYS CHARGED- 108 | PERCENT TIME USED- 95 | | | | | |
| K-BAR SERVICES, INC. | | | | | | |
| CONTRACT 05994013 | | TOTALS | 165,446.00' | .00' | 169,701.00' | 99.9' |
| ATASCOSA IH0037 6003-23-001 RMC - 600323001 | VARIOUS HIGHWAYS IN ATASCOSA COUNTY HIGHWAY MOWING | .001 | 215,865.00' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 1,095 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| FRANK'S MOWING & CONST CO. | | | | | | |
| CONTRACT 10964016 | | TOTALS | 215,865.00' | .00' | .00' | 0.0' |
| ATASCOSA IH0037 6049-19-001 RMC - 604919001 | VARIOUS HIGHWAY IN ATASCOSA COUNTY MOWING HIGHWAY RIGHT OF WAY | .001 | 197,880.20' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 195 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| K-BAR SERVICES, INC. | | | | | | |
| CONTRACT 11994015 | | TOTALS | 197,880.20' | .00' | .00' | 0.0' |
| BANDERA SH0016 6003-43-001 RMC - 600343001 | BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.W. | .001 | 84,063.20' | .00' | .00' | .0' |
| WORK ORDER- 12-07-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 730 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| CANHAM CONTRACTING, INC. | | | | | | |
| CONTRACT 10964010 | | TOTALS | 84,063.20' | .00' | .00' | 0.0' |
| BANDERA SH0016 6033-96-001 RMC - 603396001 | VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES MOWING HIGHWAY RIGHT OF WAY | .001 | 111,200.00' | .00' | 46,637.50' | 41.9' |
| WORK ORDER- 05-11-99 | WORK BEGAN- 05-18-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 97 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 18 | PERCENT TIME USED- 19 | | | | | |
| JAMES M. THWILLIGEAR | | | | | | |
| CONTRACT 11984001 | | TOTALS | 111,200.00' | .00' | 46,637.50' | 41.9' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|--|--------------------|-----------------|--|------------------------|--------|
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 01004001 | | TOTALS | 315,612.50' | .00' | .00' | 0.0' |
| BEXAR | VARIOUS ROADWAYS | .001 | 315,612.50' | .00' | .00' | .0' |
| IH0035 | VARIOUS ROADWAYS | | | | | |
| 6045-72-001 | | | | | | |
| RMC - 604572001 | GUARDRAIL REPAIR | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 01004013 | | TOTALS | 232,544.00' | .00' | .00' | 0.0' |
| BEXAR | VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT | .001 | 232,544.00' | .00' | .00' | .0' |
| IH0010 | | | | | | |
| 6051-00-001 | | | | | | |
| RMC - 605100001 | CONSTRUCT AND INSTALL LG INTERSTATE SIGN | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 02974001 | | TOTALS | 231,461.00' | .00' | .00' | 0.0' |
| BEXAR | VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO. | .001 | 231,461.00' | .00' | .00' | .0' |
| IH0010 | | | | | | |
| 6003-38-001 | | | | | | |
| RMC - 600338001 | CONSTRUCT AND INSTALL SIGNS | | | | | |
| WORK ORDER- | 04-04-97 | WORK BEGAN- | 05-20-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| R.C.E. LANDSCAPING | | | | | | |
| CONTRACT 02984002 | | TOTALS | 121,774.00' | 4,518.00' | 111,538.00' | 91.5' |
| BEXAR | EASTBOUND AND WESTBOUND IH 10 | .010 | 121,774.00' | 4,518.00' | 111,538.00' | 91.5' |
| IH0010 | | | | | | |
| 6022-67-001 | | | | | | |
| RMC - 602267001 | REST AREA MAINTENANCE | | | | | |
| WORK ORDER- | 03-26-98 | WORK BEGAN- | 04-01-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | ***** | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 661 | PERCENT TIME USED- | 91 | ***** | | |
| CANHAM CONTRACTING, INC. | | | | | | |
| CONTRACT 03974023 | | TOTALS | 283,584.00' | .00' | .00' | 0.0' |
| BEXAR | VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY | .001 | 283,584.00' | .00' | .00' | .0' |
| LP1604 | | | | | | |
| 6011-56-001 | | | | | | |
| RMC - 601156001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04984002 | | TOTALS | 123,427.00' | .00' | 120,882.00' | 97.9' |
| BEXAR | IH 0010 AT GEVERS | .001 | 123,427.00' | .00' | 120,882.00' | 97.9' |
| IH0010 | | | | | | |
| 6023-95-001 | | | | | | |
| RMC - 602395001 | STEEL BRIDGE BEAM REPAIR | | | | | |
| WORK ORDER- | 06-12-98 | WORK BEGAN- | 06-15-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 94 | ***** | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|---|---|---------------------------------|--|----------------------------|------------|
| BEXAR IH0035 6041-91-001 RMC - 604191001 | VARIOUS HIGHWAYS IN BEXAR COUNTY CLEANING AND SHEEPING HIGHWAYS | .001 | 814,815.47' | 29,324.77' | 195,134.00' | 23.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-28-99 730 179 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-05-99 08-02-99 0 25 | | | |
| K-BAR SERVICES, INC. | | | | | | |
| CONTRACT 05994014 | | TOTALS | 814,815.47' | 29,324.77' | 195,134.00' | 23.9' |
| BEXAR IH0010 6013-91-001 RMC - 601391001 | VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT INTERSECTION MARKING REVISIONS | .001 | 760,569.40' | .00' | 676,273.40' | 88.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-11-98 365 157 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-11-98 02-11-98 0 43 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 06974002 | | TOTALS | 760,569.40' | .00' | 676,273.40' | 88.9' |
| BEXAR IH0410 6029-64-001 RMC - 602964001 | VARIOUS ROADWAYS IN BEXAR COUNTY CLEANING & SWEEPING HIGHWAYS | .001 | 219,207.96' | 14,817.00' | 166,757.92' | 77.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-09-98 240 130 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-14-98 09-16-98 0 54 | | | |
| K-BAR SERVICES, INC. | | | | | | |
| CONTRACT 07984001 | | TOTALS | 219,207.96' | 14,817.00' | 166,757.92' | 77.7' |
| BEXAR IH0410 6046-59-001 RMC - 604659001 | VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION METAL BEAM GUARDRAIL REPAIR/UPGRADE | .001 | 272,715.00' | 11,222.50' | 27,047.50' | 9.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-29-99 730 83 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-01-99 11-05-99 0 11 | | | |
| K-BAR SERVICES, INC. | | | | | | |
| CONTRACT 09994001 | | TOTALS | 272,715.00' | 11,222.50' | 27,047.50' | 9.9' |
| BEXAR IH0410 6003-15-001 RMC - 600315001 | VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION MOWING HIGHWAY R.O.W. | .001 | 314,716.16' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 730 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| CANHAM CONTRACTING, INC. | | | | | | |
| CONTRACT 10964009 | | TOTALS | 314,716.16' | .00' | .00' | 0.0' |
| BEXAR IH0010 6034-00-001 RMC - 603400001 | UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY SPOT LITTER PICKUP AND DISPOSAL | .001 | 104,160.00' | 3,360.00' | 53,672.64' | 51.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-30-98 310 169 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-02-98 12-02-98 0 55 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 10984011 | | TOTALS | 104,160.00' | 3,360.00' | 53,672.64' | 51.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| BEXAR | VARIOUS HIGHWAYS IN SW BEXAR COUNTY | .001 | | 435,061.20' | 77,543.10' | 173,845.97' | 41.3' |
| IH0410 | | | | | | | |
| 6033-12-001 | | | | | | | |
| RMC - 603312001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-03-99 | WORK BEGAN- | 05-07-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | | | | |
| CONTRACT WORKING DAYS- | 141 | ADDL DAYS GRANTED- | 24 | | | | |
| WORKING DAYS CHARGED- | 56 | PERCENT TIME USED- | 34 | | | | |
| K-BAR SERVICES, INC. | | | | | | | |
| CONTRACT 11984002 | | | TOTALS | 435,061.20' | 77,543.10' | 173,845.97' | 41.3' |
| BEXAR | VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION | .001 | | 435,522.00' | 60,175.00' | 167,620.00' | 38.4' |
| IH0035 | | | | | | | |
| 6034-19-001 | | | | | | | |
| RMC - 603419001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 06-03-99 | WORK BEGAN- | 06-07-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-07-99 | | | | |
| CONTRACT WORKING DAYS- | 121 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 36 | | | | |
| CANHAM CONTRACTING, INC. | | | | | | | |
| CONTRACT 11984003 | | | TOTALS | 435,522.00' | 60,175.00' | 167,620.00' | 38.4' |
| BEXAR | VARIOUS HIGHWAYS IN BEXAR COUNTY | .001 | | 401,304.90' | .00' | 148,492.65' | 37.5' |
| IH0010 | | | | | | | |
| 6034-22-001 | | | | | | | |
| RMC - 603422001 | MOWING ROW | | | | | | |
| WORK ORDER- | 04-30-99 | WORK BEGAN- | 05-19-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 43 | | | | |
| NATHANIEL ANIEKWU | | | | | | | |
| CONTRACT 11984012 | | | TOTALS | 401,304.90' | .00' | 148,492.65' | 37.5' |
| BEXAR | VARIOUS HIGHWAYS IN BEXAR COUNTY | .001 | | 598,044.00' | 21,336.60' | 248,944.20' | 41.6' |
| IH0037 | | | | | | | |
| 6034-24-001 | | | | | | | |
| RMC - 603424001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-26-99 | WORK BEGAN- | 06-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-99 | | | | |
| CONTRACT WORKING DAYS- | 222 | ADDL DAYS GRANTED- | 14 | | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 24 | | | | |
| HALLA BROTHERS | | | | | | | |
| CONTRACT 11984013 | | | TOTALS | 598,044.00' | 21,336.60' | 248,944.20' | 41.6' |
| BEXAR | VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT | .001 | | 811,000.96' | .00' | .00' | .0' |
| IH0035 | | | | | | | |
| 6049-13-001 | | | | | | | |
| RMC - 604913001 | LONGLINE THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PAIGE BARRICADES, INC. | | | | | | | |
| CONTRACT 12994001 | | | TOTALS | 811,000.96' | .00' | .00' | 0.0' |
| BEXAR | VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT | .001 | | 516,900.00' | .00' | .00' | .0' |
| IH0410 | | | | | | | |
| 6049-84-001 | | | | | | | |
| RMC - 604984001 | REPLAC OF REFL PAVEMENT MRKRS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| FLASHER EQUIPMENT CO. | | | | | | | |
| CONTRACT 12994002 | | | TOTALS | 516,900.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| BEXAR | VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT | | .001 | 259,469.20' | 40,148.40' | 40,148.40' | 15.4' |
| IH0410 | | | | | | | |
| 6049-65-001 | | | | | | | |
| RMC - 604965001 | THERMOPLASTIC MARKINGS REVISIONS | | | | | | |
| WORK ORDER- | 01-10-00 | WORK BEGAN- | 01-12-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-17-00 | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 4 | | | | |
| PAVEMENT MARKINGS | | | | | | | |
| CONTRACT 12994014 | | | TOTALS | 259,469.20' | 40,148.40' | 40,148.40' | 15.4' |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| COMAL | VARIOUS LOCATION IN COMAL COUNTY | | .001 | 247,926.00' | 1,449.00' | 113,715.00' | 45.8' |
| IH0035 | | | | | | | |
| 6033-74-001 | | | | | | | |
| RMC - 603374001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-25-99 | WORK BEGAN- | 05-26-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-99 | | | | |
| CONTRACT WORKING DAYS- | 119 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 20 | | | | |
| SOUTH TEXAS MAINTENANCE, INC. | | | | | | | |
| CONTRACT 11984015 | | | TOTALS | 247,926.00' | 1,449.00' | 113,715.00' | 45.8' |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| COMAL | VARIOUS LOCATIONS IN COMAL COUNTY | | .001 | 189,410.00' | .00' | .00' | .0' |
| IH0035 | | | | | | | |
| 6002-94-001 | | | | | | | |
| RMC - 600294001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-15-97 | WORK BEGAN- | 05-20-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-22-97 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| SOUTH TEXAS MAINTENANCE, INC. | | | | | | | |
| CONTRACT 12964016 | | | TOTALS | 189,410.00' | .00' | .00' | 0.0' |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| FRIO | VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES | | .001 | 435,636.20' | .00' | .00' | .0' |
| FM0472 | | | | | | | |
| 6009-38-001 | | | | | | | |
| RMC - 600938001 | PAVEMENT REHAB | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| COX PAVING COMPANY | | | | | | | |
| CONTRACT 02974029 | | | TOTALS | 435,636.20' | .00' | .00' | 0.0' |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| FRIO | VARIOUS HIGHWAYS IN FRIO, ATASCOSA, MCMULLEN COUNTY | | .001 | 192,110.00' | .00' | .00' | .0' |
| IH0035 | | | | | | | |
| 6049-16-001 | | | | | | | |
| RMC - 604916001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 183 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| K-BAR SERVICES, INC. | | | | | | | |
| CONTRACT 11994004 | | | TOTALS | 192,110.00' | .00' | .00' | 0.0' |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| GUADALUPE | 4.64 KM EAST OF SH 123 | | 20.530 | 1,038,788.18' | .00' | .00' | .0' |
| FM0020 | 0.96 KM WEST OF GUAD./CALD. CO. LN. | | | | | | |
| 6008-34-001 | | | | | | | |
| RMC - 600834001 | SURFACE TREATMENT AND PAVEMENT REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | | |
| CONTRACT 02974031 | | | TOTALS | 1,038,788.18' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|--|------------------------|--------------------------|----------|
| GUADALUPE | VARIOUS LOCATIONS | | .001 | 370,698.00 | .00 | .00 | .0 |
| IH0010 | VARIOUS LOCATIONS | | | | | | |
| 6007-91-001 | | | | | | | |
| RMC - 600791001 | MOWING | | | | | | |
| WORK ORDER- | 05-19-97 | WORK BEGAN- | 05-19-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SOUTH TEXAS MAINTENANCE, INC. | | | | | | | |
| CONTRACT 03974011 | | | TOTALS | 370,698.00 | .00 | .00 | 0.0 |
| GUADALUPE | VARIOUS LOCATIONS | | .001 | 434,029.75 | 423.50 | 172,374.35 | 39.7 |
| IH0010 | IN GUADALUPE COUNTY | | | | | | |
| 6033-42-001 | | | | | | | |
| RMC - 603342001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-12-99 | WORK BEGAN- | 05-17-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-19-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 239 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 20 | ***** | | | |
| CANHAM CONTRACTING, INC. | | | | | | | |
| CONTRACT 11984006 | | | TOTALS | 434,029.75 | 423.50 | 172,374.35 | 39.7 |
| GUADALUPE | REF. MRK. 621 | | .010 | 138,995.12 | 5,501.88 | 138,252.35 | 100.0 |
| IH0010 | REF. MRK. 622 | | | | | | |
| 6020-24-001 | | | | | | | |
| RMC - 602024001 | REST AREA JANITORIAL & GROUNDS MAINT. | | | | | | |
| WORK ORDER- | 01-26-98 | WORK BEGAN- | 02-01-98 | ***** | | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 02-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 719 | PERCENT TIME USED- | 98 | ***** | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | |
| CONTRACT 12974021 | | | TOTALS | 138,995.12 | 5,501.88 | 138,252.35 | 100.0 |
| KENDALL | VARIOUS HIGHWAYS | | .001 | 133,516.00 | .00 | .00 | .0 |
| IH0010 | IN KENDALL, BEXAR, COMAL AND KERR CO'S | | | | | | |
| 6003-21-001 | | | | | | | |
| RMC - 600321001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 06-10-97 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-16-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SOUTH TEXAS MAINTENANCE, INC. | | | | | | | |
| CONTRACT 11964019 | | | TOTALS | 133,516.00 | .00 | .00 | 0.0 |
| KENDALL | VARIOUS HIGHWAY | | .001 | 180,731.74 | 33,840.66 | 78,341.70 | 43.7 |
| IH0010 | IN KENDALL COUNTY | | | | | | |
| 6035-78-001 | | | | | | | |
| RMC - 603578001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-17-99 | WORK BEGAN- | 05-17-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 141 | ADDL DAYS GRANTED- | 13 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 21 | ***** | | | |
| CASTELLO, INC. | | | | | | | |
| CONTRACT 11984009 | | | TOTALS | 180,731.74 | 33,840.66 | 78,341.70 | 43.7 |
| KERR | VARIOUS LOCATIONS | | .001 | 294,891.58 | .00 | .00 | .0 |
| IH0010 | IN KERR, KENDALL & BANDERA COUNTIES | | | | | | |
| 6007-57-001 | | | | | | | |
| RMC - 600757001 | TREE REMOVAL, TREE TRIMMING, BRUSH REMOV | | | | | | |
| WORK ORDER- | 07-09-97 | WORK BEGAN- | 07-15-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-15-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | |
| CONTRACT 04974020 | | | TOTALS | 294,891.58 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| KERR VARIOUS HIGHWAYS IN KERR COUNTY | | | | .001 | 217,968.00' | .00' | .00' | .0' |
| US0083 | | | | | | | | |
| 6003-70-001 | | | | | | | | |
| RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 06-25-97 | WORK BEGAN- | 06-30-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-97 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| FRED J. WHITEWOOD, JR. | | | | | | | | |
| CONTRACT 11964011 | | | | TOTALS | 217,968.00' | .00' | .00' | 0.0' |
| KERR VARIOUS LOCATIONS VARIOUS LOCATIONS | | | | .001 | 201,306.42' | .00' | 80,533.60' | 40.0' |
| IH0010 | | | | | | | | |
| 6033-95-001 | | | | | | | | |
| RMC - 603395001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 05-07-99 | WORK BEGAN- | 05-24-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-99 | | | | | |
| CONTRACT WORKING DAYS- | 161 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 17 | | | | | |
| CASTELLO, INC. | | | | | | | | |
| CONTRACT 11984020 | | | | TOTALS | 201,306.42' | .00' | 80,533.60' | 40.0' |
| MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY | | | | .001 | 101,934.00' | .00' | .00' | .0' |
| SH0016 | | | | | | | | |
| 6004-96-001 | | | | | | | | |
| RMC - 600496001 MOWING RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 1,095 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| FRANK'S MOWING & CONST CO. | | | | | | | | |
| CONTRACT 11964013 | | | | TOTALS | 101,934.00' | .00' | .00' | 0.0' |
| MCMULLEN VARIOUS HIGHWAYS IN MCMULLEN COUNTY | | | | .001 | 105,046.00' | .00' | .00' | .0' |
| SH0016 | | | | | | | | |
| 6049-20-001 | | | | | | | | |
| RMC - 604920001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| K-BAR SERVICES, INC. | | | | | | | | |
| CONTRACT 11994018 | | | | TOTALS | 105,046.00' | .00' | .00' | 0.0' |
| MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY | | | | .001 | 109,360.80' | .00' | .00' | .0' |
| IH0035 | | | | | | | | |
| 6002-73-001 | | | | | | | | |
| RMC - 600273001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 05-09-97 | WORK BEGAN- | 05-27-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-04-97 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HALLA BROTHERS | | | | | | | | |
| CONTRACT 10964014 | | | | TOTALS | 109,360.80' | .00' | .00' | 0.0' |
| MEDINA VARIOUS HIGHWAYS | | | | .001 | 87,847.20' | .00' | .00' | .0' |
| US0090 | | | | | | | | |
| 6002-82-001 | | | | | | | | |
| RMC - 600282001 MOWING HIGHWAY RIGHT OF WAY. | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HALLA BROTHERS | | | | | | | | |
| CONTRACT 10964015 | | | | TOTALS | 87,847.20' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| MEDINA MP 129 | | .001 | 143,376.00 | 5,699.00 | 82,086.00 | 57.2 |
| IH0035 MP 130 | | | | | | |
| 6033-16-001 RMC - 603316001 CLEAN AND MOW REST AREA | | | | | | |
| WORK ORDER- | 12-01-98 | WORK BEGAN- | 12-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 423 | PERCENT TIME USED- | 58 | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 10984009 | | TOTALS | 143,376.00 | 5,699.00 | 82,086.00 | 57.2 |
| MEDINA VARIOUS HIGHWAYS | | .001 | 132,632.00 | 25,051.40 | 66,316.00 | 50.0 |
| US0090 IN MEDINA COUNTY | | | | | | |
| 6032-34-001 RMC - 603234001 MOWING OF HIGHWAY RIGHT-OF-WAY. | | | | | | |
| WORK ORDER- | 05-20-99 | WORK BEGAN- | 05-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-20-99 | | | |
| CONTRACT WORKING DAYS- | 124 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 20 | | | |
| WALLA BROTHERS | | | | | | |
| CONTRACT 11984021 | | TOTALS | 132,632.00 | 25,051.40 | 66,316.00 | 50.0 |
| MEDINA VARIOUS LOCATIONS IN | | .001 | 140,703.20 | .00 | 70,351.60 | 50.0 |
| IH0035 DEVINE MAINTENANCE SECTION | | | | | | |
| 6033-98-001 RMC - 603398001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-03-99 | WORK BEGAN- | 05-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | | | |
| CONTRACT WORKING DAYS- | 134 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 20 | | | |
| WALLA BROTHERS | | | | | | |
| CONTRACT 11984022 | | TOTALS | 140,703.20 | .00 | 70,351.60 | 50.0 |
| UVALDE VARIOUS HIGHWAYS | | .001 | 218,120.76 | .00 | .00 | .0 |
| US0090 IN UVALDE COUNTY | | | | | | |
| 6002-84-001 RMC - 600284001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 1,095 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CASTELLO, INC. | | | | | | |
| CONTRACT 10964008 | | TOTALS | 218,120.76 | .00 | .00 | 0.0 |
| UVALDE VARIOUS HIGHWAYS | | .001 | 169,881.04 | .00 | .00 | .0 |
| US0090 IN UVALDE COUNTY | | | | | | |
| 6049-17-001 RMC - 604917001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 157 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| JAMES M. TWILLIGEAR | | | | | | |
| CONTRACT 11994013 | | TOTALS | 169,881.04 | .00 | .00 | 0.0 |
| WILSON VARIOUS LOCATIONS | | .001 | 268,808.76 | .00 | 111,229.47 | 41.3 |
| US0181 IN WILSON COUNTY | | | | | | |
| 6033-32-001 RMC - 603332001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-04-99 | WORK BEGAN- | 05-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-99 | | | |
| CONTRACT WORKING DAYS- | 174 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 28 | | | |
| MISSOURI-TEXAS FARMS, INC. | | | | | | |
| CONTRACT 11984011 | | TOTALS | 268,808.76 | .00 | 111,229.47 | 41.3 |

DISTRICT CONTRACT AMOUNT 13,580,059.90
DISTRICT ESTIMATES THIS MONTH 334,410.81
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,259,895.25

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY | | .001 | 43,964.00' | 1,748.50' | 20,002.50' | 45.4' |
| FM0187 VARIOUS LOCATIONS IN BANDERA COUNTY | | | | | | |
| 6038-98-001 RMC - 603898001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 03-01-99 | WORK BEGAN- | 03-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 333 | PERCENT TIME USED- | 46 | | | |
| KENNETH SNOW CONTRACTING | | | | | | |
| CONTRACT 01991502 | | TOTALS | 43,964.00' | 1,748.50' | 20,002.50' | 45.4' |
| BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY | | .001 | 87,955.32' | .00' | 21,988.83' | 25.0' |
| SH0016 VARIOUS LOCATIONS IN KERR COUNTY | | | | | | |
| 6042-93-001 RMC - 604293001 LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 08-03-99 | WORK BEGAN- | 08-09-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-09-99 | | | |
| CONTRACT WORKING DAYS- | 731 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 172 | PERCENT TIME USED- | 24 | | | |
| W W FENCING & CONSTRUCTION | | | | | | |
| CONTRACT 04991508 | | TOTALS | 87,955.32' | .00' | 21,988.83' | 25.0' |
| BEXAR @ LP 1604 | | .010 | 15,939.00' | 15,239.00' | 15,239.00' | 99.9' |
| IH0010 @ LP 1604 | | | | | | |
| 6038-94-001 RMC - 603894001 INSTALL CHAIN LINK FENCING | | | | | | |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 03-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-11-99 | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 113 | | | |
| ROCKS-R-US LUXURY LANDSCAPE | | | | | | |
| CONTRACT 01991501 | | TOTALS | 15,939.00' | 15,239.00' | 15,239.00' | 99.9' |
| BEXAR CUELBRA | | .001 | 99,111.36' | 10,611.54' | 103,815.88' | 99.9' |
| IH0410 PERRIN-BEITEL | | | | | | |
| 6025-49-001 RMC - 602549001 LITTER PICKUP AND DISPOSAL ON STATE ROM | | | | | | |
| WORK ORDER- | 04-01-98 | WORK BEGAN- | 04-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-02-98 | | | |
| CONTRACT WORKING DAYS- | 288 | ADDL DAYS GRANTED- | 48 | | | |
| WORKING DAYS CHARGED- | 181 | PERCENT TIME USED- | 54 | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 02981504 | | TOTALS | 99,111.36' | 10,611.54' | 103,815.88' | 99.9' |
| BEXAR VARIOUS HIGHWAYS | | .001 | 99,996.00' | 4,166.50' | 87,496.50' | 87.5' |
| US0281 WITHIN THE N.W.MAINT. SECTION | | | | | | |
| 6025-95-001 RMC - 602595001 LITTER PICKUP | | | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 04-06-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-98 | | | |
| CONTRACT WORKING DAYS- | 288 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 219 | PERCENT TIME USED- | 76 | | | |
| AMERICAN PRESSURE WASH & MAINTENANCE, INC. | | | | | | |
| CONTRACT 02981506 | | TOTALS | 99,996.00' | 4,166.50' | 87,496.50' | 87.5' |
| BEXAR VARIOUS HIGHWAYS AND PUMPHOUSES | | .001 | 104,750.00' | .00' | 29,300.00' | 27.9' |
| IH0035 IN BEXAR COUNTY | | | | | | |
| 6036-22-001 RMC - 603622001 STORM SEWER, INLET AND PUMP CLEANING | | | | | | |
| WORK ORDER- | 05-05-99 | WORK BEGAN- | 05-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-05-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 268 | PERCENT TIME USED- | 37 | | | |
| SPECIALIZED MAINTENANCE SERVICES, INC. | | | | | | |
| CONTRACT 02991501 | | TOTALS | 104,750.00' | .00' | 29,300.00' | 27.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|----------------------------|-------------------|------------------------|--------------------------|----------|
| BEXAR VARIOUS ROADWAYS IN BEXAR COUNTY | | .001 | 69,048.00 | 2,661.20 | 22,549.60 | 32.6 |
| LP1604 RMC - 604159001 LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 05-11-99 | WORK BEGAN- TIME COMPUTED- | 06-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 241 | PERCENT TIME USED- | 33 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 03991502 | | TOTALS | 69,048.00 | 2,661.20 | 22,549.60 | 32.6 |
| BEXAR VARIOUS HIGHWAYS IN SW BEXAR COUNTY | | .001 | 66,425.00 | 2,088.25 | 44,148.63 | 66.4 |
| IH0410 RMC - 603964001 GUARDRAIL REPAIR | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 05-28-99 | WORK BEGAN- TIME COMPUTED- | 06-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 241 | PERCENT TIME USED- | 33 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 04991502 | | TOTALS | 66,425.00 | 2,088.25 | 44,148.63 | 66.4 |
| BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT | | .001 | 183,650.00 | 5,233.10 | 104,772.10 | 57.0 |
| IH0010 RMC - 604129001 PREVENTIVE MAINTENANCE OF TRAF SIGNALS | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 06-04-99 | WORK BEGAN- TIME COMPUTED- | 06-10-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 232 | PERCENT TIME USED- | 64 | | | |
| E-Z BEL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 04991503 | | TOTALS | 183,650.00 | 5,233.10 | 104,772.10 | 57.0 |
| BEXAR ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION | | .001 | 159,840.00 | 6,660.00 | 29,970.00 | 18.7 |
| IH0035 RMC - 604148001 LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 07-14-99 | WORK BEGAN- TIME COMPUTED- | 08-16-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 123 | PERCENT TIME USED- | 17 | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 04991504 | | TOTALS | 159,840.00 | 6,660.00 | 29,970.00 | 18.7 |
| BEXAR VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION | | .001 | 148,800.00 | 7,460.00 | 26,060.00 | 17.5 |
| IH0410 RMC - 604163001 LITTER PICK UP AND DISPOSAL | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 09-01-99 | WORK BEGAN- TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 118 | PERCENT TIME USED- | 16 | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 04991505 | | TOTALS | 148,800.00 | 7,460.00 | 26,060.00 | 17.5 |
| BEXAR .89 KM N OF MALZEM RD | | .001 | 71,077.46 | .00 | 82,804.91 | 99.9 |
| IH0035 RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 09-08-98 | WORK BEGAN- TIME COMPUTED- | 09-14-98 | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 140 | | | |
| IHS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06981501 | | TOTALS | 71,077.46 | .00 | 82,804.91 | 99.9 |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|-------------------------------------|--------------------|-----------------|----------------------|------------------------|-------------------|
| ***** | | | | | | |
| BEXAR | VARIOUS HIGHWAYS | .001 | 37,892.00' | 1,533.00' | 24,363.00' | 64.2' |
| IH0410 | NORTHEAST BEXAR MAINTENANCE SECTION | | | | | |
| 6029-80-001 | | | | | | |
| RMC - 602980001 | LANDSCAPE MAINTENANCE | | | | | |
| WORK ORDER- | 08-24-98 | WORK BEGAN- | 09-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 10 | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 06981502 | | | TOTALS | 37,892.00' | 1,533.00' | 24,363.00' 64.2' |
| ***** | | | | | | |
| BEXAR | VARIOUS LOCATIONS | .001 | 395,538.16' | 7,645.00' | 398,288.18' | 99.9' |
| IH0410 | IN BEXAR COUNTY | | | | | |
| 6041-98-001 | | | | | | |
| RMC - 604198001 | SIGN ILLUMINATION REPAIR | | | | | |
| WORK ORDER- | 07-15-99 | WORK BEGAN- | 07-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-28-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 83 | | | |
| E-Z BEL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 06991502 | | | TOTALS | 395,538.16' | 7,645.00' | 398,288.18' 99.9' |
| ***** | | | | | | |
| BEXAR | VARIOUS LOCATIONS | .001 | 66,440.00' | .00' | 78,940.00' | 99.9' |
| IH0035 | VARIOUS LOCATIONS | | | | | |
| 6042-30-001 | | | | | | |
| RMC - 604230001 | CURB INLET REPAIR | | | | | |
| ***** | | | | | | |
| BEXAR | VARIOUS LOCATIONS | .001 | 138,350.00' | 47,750.00' | 115,700.00' | 83.6' |
| IH0010 | VARIOUS LOCATIONS | | | | | |
| 6042-30-002 | | | | | | |
| RMC - 604230001 | CURB INLET REPAIR | | | | | |
| ***** | | | | | | |
| BEXAR | AT CUPPLES ROAD | .001 | 10,420.00' | .00' | 10,420.00' | 99.9' |
| US0090 | AT CUPPLES ROAD | | | | | |
| 6042-30-003 | | | | | | |
| RMC - 604230001 | CURB INLET REPAIR | | | | | |
| WORK ORDER- | 09-23-99 | WORK BEGAN- | 09-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-27-99 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 15 | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 32 | | | |
| COTTER RESOURCES, INC. | | | | | | |
| CONTRACT 06991503 | | | TOTALS | 215,210.00' | 47,750.00' | 205,060.00' 95.2' |
| ***** | | | | | | |
| BEXAR | VARIOUS HIGHWAYS | .001 | 247,619.00' | 20,866.35' | 240,599.05' | 97.1' |
| IH0037 | IN BEXAR COUNTY | | | | | |
| 6029-05-001 | | | | | | |
| RMC - 602905001 | GUARDRAIL REPAIR | | | | | |
| WORK ORDER- | 09-03-98 | WORK BEGAN- | 09-14-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-98 | | | |
| CONTRACT WORKING DAYS- | 731 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 486 | PERCENT TIME USED- | 66 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 07981501 | | | TOTALS | 247,619.00' | 20,866.35' | 240,599.05' 97.1' |
| ***** | | | | | | |
| BEXAR | VARIOUS HIGHWAYS | .001 | 19,949.00' | 702.25' | 10,833.75' | 54.3' |
| IH0037 | IN BEXAR COUNTY | | | | | |
| 6030-31-001 | | | | | | |
| RMC - 603031001 | LANDSCAPE MAINTENANCE | | | | | |
| WORK ORDER- | 09-23-98 | WORK BEGAN- | 10-07-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-05-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 484 | PERCENT TIME USED- | 66 | | | |
| AMERICAN PRESSURE WASH & MAINTENANCE, INC. | | | | | | |
| CONTRACT 07981502 | | | TOTALS | 19,949.00' | 702.25' | 10,833.75' 54.3' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| BEXAR VARIOUS LOCATIONS | | .001 | 63,696.00' | 2,444.00' | 4,888.00' | 7.6' |
| IH0035 6044-88-001 RMC - 604488001 | | | | | | |
| LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 10-13-99 | WORK BEGAN- | 11-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-15-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 8 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 07991503 | | TOTALS | 63,696.00' | 2,444.00' | 4,888.00' | 7.6' |
| BEXAR VARIOUS HIGHWAY IN N.W. MAINT. SECTION | | .001 | 80,947.20' | 3,620.08' | 81,075.44' | 99.9' |
| SH0016 6017-98-001 RMC - 601798001 | | | | | | |
| LITTER PICKUP AND DISPOSAL ON STATE ROW | | | | | | |
| WORK ORDER- | 12-02-97 | WORK BEGAN- | 12-02-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-09-97 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 40 | | | |
| WORKING DAYS CHARGED- | 167 | PERCENT TIME USED- | 60 | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 09971503 | | TOTALS | 80,947.20' | 3,620.08' | 81,075.44' | 99.9' |
| BEXAR VARIOUS LOCATIONS IN NORTHEAST BEXAR COUNTY | | .001 | 88,890.00' | 3,521.47' | 3,521.47' | 3.9' |
| IH0410 6046-66-001 RMC - 604666001 | | | | | | |
| LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 11-08-99 | WORK BEGAN- | 12-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-13-99 | | | |
| CONTRACT WORKING DAYS- | 192 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 3 | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 09991503 | | TOTALS | 88,890.00' | 3,521.47' | 3,521.47' | 3.9' |
| BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY | | .001 | 181,839.35' | 7,472.85' | 14,945.70' | 8.2' |
| IH0037 6047-21-001 RMC - 604721001 | | | | | | |
| LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 12-01-99 | WORK BEGAN- | 12-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 4 | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 10991503 | | TOTALS | 181,839.35' | 7,472.85' | 14,945.70' | 8.2' |
| BEXAR VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT | | .001 | 288,190.00' | 21,496.75' | 40,204.75' | 13.9' |
| IH0010 6049-23-001 RMC - 604923001 | | | | | | |
| TRAFFIC SIGNAL MAINTENANCE AND REPAIR | | | | | | |
| WORK ORDER- | 11-30-99 | WORK BEGAN- | 12-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 16 | | | |
| SAECO ELECTRIC & UTILITY, L.L.C. | | | | | | |
| CONTRACT 10991504 | | TOTALS | 288,190.00' | 21,496.75' | 40,204.75' | 13.9' |
| COMAL VARIOUS LOCATIONS IN COMAL COUNTY MAINTENANCE SECTION | | .001 | 29,687.50' | 1,127.99' | 2,326.89' | 7.8' |
| FM0306 6047-16-001 RMC - 604716001 | | | | | | |
| PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 11-24-99 | WORK BEGAN- | 12-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 8 | | | |
| P & C CLEANING SERVICE | | | | | | |
| CONTRACT 10991502 | | TOTALS | 29,687.50' | 1,127.99' | 2,326.89' | 7.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** GUADALUPE VARIOUS LOCATIONS IN GUADALUPE CO. SH0123 6044-35-001 RMC - 604435001 JANITORIAL AND GROUND MAINTENANCE | | .100 | 36,021.73' | 780.39' | 3,897.75' | 10.8' |
| WORK ORDER- | 10-01-99 | WORK BEGAN- | 10-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-99 | | | |
| CONTRACT WORKING DAYS- | 552 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 9 | | | |
| P & C CLEANING SERVICE | | | | | | |
| CONTRACT 06991506 | | TOTALS | 36,021.73' | 780.39' | 3,897.75' | 10.8' |
| ***** GUADALUPE VARIOUS LOCATIONS IN GUADALUPE COUNTY IH0010 6044-34-001 RMC - 604434001 GUARDRAIL REPAIR | | .100 | 87,100.00' | 565.00' | 12,840.00' | 14.7' |
| WORK ORDER- | 11-02-99 | WORK BEGAN- | 11-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-08-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 79 | PERCENT TIME USED- | 11 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 09991502 | | TOTALS | 87,100.00' | 565.00' | 12,840.00' | 14.7' |
| ***** GUADALUPE EAST BOUND IH0010 6046-48-001 RMC - 604648001 WEST BOUND REST AREA JANITORIAL & GROUNDS MAINT. | | .100 | 159,995.06' | .00' | .00' | .0' |
| WORK ORDER- | 01-27-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 10991501 | | TOTALS | 159,995.06' | .00' | .00' | 0.0' |
| ***** KENDALL REFERENCE MARKER 537 IN KENDALL COUNTY IH0010 6039-66-001 RMC - 603966001 CAMP BULLIS RD IN BEXAR COUNTY LITTER PICKUP AND DISPOSAL | | .001 | 59,976.00' | 2,499.00' | 27,489.00' | 45.8' |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 03-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-24-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 309 | PERCENT TIME USED- | 42 | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 02991509 | | TOTALS | 59,976.00' | 2,499.00' | 27,489.00' | 45.8' |
| ***** KENDALL VARIOUS LOCATIONS IN KENDALL COUNTY IH0010 6045-69-001 RMC - 604569001 PICNIC AREA MAINTENANCE | | .001 | 42,744.04' | 1,644.00' | 6,877.40' | 16.0' |
| WORK ORDER- | 08-31-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 472 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 11 | | | |
| BARRY BECKER | | | | | | |
| CONTRACT 07991504 | | TOTALS | 42,744.04' | 1,644.00' | 6,877.40' | 16.0' |
| ***** KERR 1.88 KM S OF SH 173 SH0173 6026-89-001 RMC - 602689001 2.11 KM S OF SH 173 CULVERTS, HEADMALLS, & DRIVEMAYS | | .230 | 47,476.48' | .00' | 52,094.01' | 99.9' |
| WORK ORDER- | 04-08-98 | WORK BEGAN- | 04-08-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-08-98 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 33 | | | |
| MPB, INC. | | | | | | |
| CONTRACT 03981504 | | TOTALS | 47,476.48' | .00' | 52,094.01' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| KERR | | .001 | 192,655.20 | .00 | 46,915.85 | 24.3 |
| IH0010 VARIOUS LOCATIONS | | | | | | |
| 6038-63-001 VARIOUS LOCATIONS | | | | | | |
| RMC - 603863001 GUARDRAIL REPAIR AND INSTALLATION | | | | | | |
| WORK ORDER- | 05-07-99 | WORK BEGAN- | 05-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 263 | PERCENT TIME USED- | 36 | | | |
| LANGE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 04991501 | | TOTALS | 192,655.20 | .00 | 46,915.85 | 24.3 |
| KERR | | 1.000 | 137,650.00 | 5,200.00 | 89,500.00 | 65.0 |
| IH0010 MILE MARKER 513 | | | | | | |
| 6032-15-001 MILE MARKER 514 | | | | | | |
| RMC - 603215001 REST AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 09-29-98 | WORK BEGAN- | 10-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 484 | PERCENT TIME USED- | 66 | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 08981503 | | TOTALS | 137,650.00 | 5,200.00 | 89,500.00 | 65.0 |
| KERR | | .001 | 44,464.00 | 1,704.00 | 22,208.00 | 49.9 |
| SH0039 VARIOUS HIGHWAYS | | | | | | |
| 6034-73-001 VARIOUS HIGHWAYS | | | | | | |
| RMC - 603473001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 02-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 361 | PERCENT TIME USED- | 49 | | | |
| BARRY BECKER | | | | | | |
| CONTRACT 11981501 | | TOTALS | 44,464.00 | 1,704.00 | 22,208.00 | 49.9 |
| MEDINA | | .001 | 17,700.00 | 650.00 | 4,900.00 | 27.6 |
| US0090 US90 | | | | | | |
| 6041-87-001 VARIOUS PARKS | | | | | | |
| RMC - 604187001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 06-22-99 | WORK BEGAN- | 07-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 211 | PERCENT TIME USED- | 29 | | | |
| M J M | | | | | | |
| CONTRACT 05991503 | | TOTALS | 17,700.00 | 650.00 | 4,900.00 | 27.6 |
| MEDINA | | .001 | 142,512.00 | .00 | .00 | .0 |
| US0090 VARIOUS HIGHWAYS IN HONDO, SW BEXAR, KERRYVILLE & UVALDE SECTIONS | | | | | | |
| 6048-00-001 | | | | | | |
| RMC - 604800001 CLEANING/SEALING CRACKS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| KUNTZ CONTRACTING CORP. | | | | | | |
| CONTRACT 12991501 | | TOTALS | 142,512.00 | .00 | .00 | 0.0 |
| UVALDE | | .001 | 86,412.00 | 2,052.00 | 43,092.00 | 49.8 |
| US0083 US 83 AT HAPPY HOLLOW | | | | | | |
| 6029-97-001 US 90 AT BLANCO PARK | | | | | | |
| RMC - 602997001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 07-14-98 | WORK BEGAN- | 07-16-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-98 | | | |
| CONTRACT WORKING DAYS- | 1,095 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 353 | PERCENT TIME USED- | 32 | | | |
| KENNETH SNOW CONTRACTING | | | | | | |
| CONTRACT 06981503 | | TOTALS | 86,412.00 | 2,052.00 | 43,092.00 | 49.8 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| WILSON | VARIOUS LOCATIONS | | | .010 | 32,807.15' | 1,270.55' | 2,246.20' | 6.8' |
| US0181 | IN WILSON COUNTY | | | | | | | |
| 6039-87-001 | | | | | | | | |
| RMC - 603987001 | PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 12-03-99 | WORK BEGAN- | 12-10-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-10-99 | | | | | |
| CONTRACT WORKING DAYS- | 520 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 4 | | | | | |
| DON LORENZO'S, INC. | | | | | | | | |
| CONTRACT 09991501 | | | | TOTALS | 32,807.15' | 1,270.55' | 2,246.20' | 6.8' |
| DISTRICT CONTRACT AMOUNT | | | | | | | 3,887,528.01 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 190,412.77 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 1,926,314.39 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| ARANSAS @ BS 35-L AND LOOP 70 IN ROCKPORT | | .001 | 73,423.00' | .00' | .00' | .0' |
| BS 35-L 0180-05-052 C 180-5-52 | | | | | | |
| LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | |
| CONTRACT 01003015 | | TOTALS | 73,423.00' | .00' | .00' | 0.0' |
| BEE GOLIAD COUNTY LINE | | 10.200 | 2,867,829.02' | 84,464.63' | 2,759,177.81' | 100.0' |
| US 59 .50 MI SOUTH OF TALPACATE CREEK | | | | | | |
| 0088-01-055 CSR 88-1-55 | | | | | | |
| CEMENT TRT EXIST BASE, TWO CRSE SURF TRT | | | | | | |
| WORK ORDER- | 05-06-99 | WORK BEGAN- | 06-09-99 | ***** | | |
| DATE WORK COMPLETED- | 01-20-00 | TIME COMPUTED- | 05-22-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 92 | ADDL DAYS GRANTED- | 19 | ***** | | |
| WORKING DAYS CHARGED- | 111 | PERCENT TIME USED- | 100 | ***** | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04993007 | | TOTALS | 2,867,829.02' | 84,464.63' | 2,759,177.81' | 100.0' |
| BEE FM 351 | | .536 | 757,869.53' | 22,411.12' | 732,096.47' | 100.0' |
| BU 181J ST MARY'S STREET | | | | | | |
| 0100-13-018 CSR 100-13-18 | | | | | | |
| MILL, OVERLAY, CURB & GUTTER AND SIDEWALKS | | | | | | |
| WORK ORDER- | 06-21-99 | WORK BEGAN- | 06-29-99 | ***** | | |
| DATE WORK COMPLETED- | 01-06-00 | TIME COMPUTED- | 07-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 89 | ADDL DAYS GRANTED- | 7 | ***** | | |
| WORKING DAYS CHARGED- | 96 | PERCENT TIME USED- | 100 | ***** | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05993094 | | TOTALS | 757,869.53' | 22,411.12' | 732,096.47' | 100.0' |
| GOLIAD 0.171KM N OF SAN ANTONIO RIVER RELIEF BR | | .680 | 3,196,453.56' | 88,819.73' | 2,837,190.58' | 93.4' |
| US 183 0.08 KM SOUTH OF LOOP 71 | | | | | | |
| 0155-04-040 BR 98(31) | | | | | | |
| BR REPL-SAN ANTONIO RV BR & RELIEF BR | | | | | | |
| WORK ORDER- | 03-05-98 | WORK BEGAN- | 04-30-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-21-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 250 | ADDL DAYS GRANTED- | 94 | ***** | | |
| WORKING DAYS CHARGED- | 316 | PERCENT TIME USED- | 92 | ***** | | |
| ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS | | | | | | |
| CONTRACT 02983003 | | TOTALS | 3,196,453.56' | 88,819.73' | 2,837,190.58' | 93.4' |
| JIM WELLS N. OF ALICE BU 281 INTERCHANGE | | .001 | 198,444.84' | .00' | .00' | .0' |
| US 281 FM 1554 | | | | | | |
| 0254-03-070 HP 941(1) | | | | | | |
| LANDSCAPE DEVELOPMENT | | | | | | |
| JIM WELLS FM 1554 | | .001 | 5,615.33' | .00' | .00' | .0' |
| US 281 S. OF ALICE BU 281 INTERCHANGE | | | | | | |
| 0255-01-064 HP 941(1) | | | | | | |
| LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| TOMMY L. JOHNSON, INC. | | | | | | |
| CONTRACT 02003020 | | TOTALS | 204,060.17' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| JIM WELLS FM 624 S.H. 359 | | 22.733 | 1,362,529.99' | 103,183.69' | 1,316,314.51' | 99.9' |
| 1088-01-017 AR 1088-1-17 | | | | | | |
| GRAD. CEMENT TREAT FLEX BASE & SURFACING | | | | | | |
| WORK ORDER- | 04-30-99 | WORK BEGAN- | 07-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-16-99 | | | |
| CONTRACT WORKING DAYS- | 109 | ADDL DAYS GRANTED- | 30 | | | |
| WORKING DAYS CHARGED- | 132 | PERCENT TIME USED- | 95 | | | |
| BAY LTD. | | | | | | |
| CONTRACT 03993010 | | TOTALS | 1,362,529.99' | 103,183.69' | 1,316,314.51' | 99.9' |
| JIM WELLS FM 665 0086-19-025 AR 86-19-25 | | 7.955 | 1,208,706.65' | 10,801.03' | 1,330,775.81' | 99.9' |
| TEXAS BLVD IN ALICE NUECES COUNTY LINE | | | | | | |
| GRADING, CEMENT TRT FLEX BASE & SURFACING | | | | | | |
| WORK ORDER- | 05-03-99 | WORK BEGAN- | 05-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-19-99 | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 101 | PERCENT TIME USED- | 94 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 03993060 | | TOTALS | 1,208,706.65' | 10,801.03' | 1,330,775.81' | 99.9' |
| JIM WELLS FM 624 0989-01-028 STP 99(648)R | | 10.421 | 5,722,745.91' | 480,525.65' | 1,284,477.90' | 23.3' |
| ORANGE GROVE NUECES COUNTY LINE | | | | | | |
| GRAD, STRS, BASE AND SURF | | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 11-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-30-99 | | | |
| CONTRACT WORKING DAYS- | 275 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 21 | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 09993003 | | TOTALS | 5,722,745.91' | 480,525.65' | 1,284,477.90' | 23.3' |
| KARNES CR 0916-36-008 BR 99(399)OX | | .071 | 154,842.70' | .00' | .00' | .0' |
| @ MEDIO CREEK, 0.50 MI NORTH OF CR 156 0.03 MI S OF STR 1 | | | | | | |
| REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 78 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| LISKA CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 01003023 | | TOTALS | 154,842.70' | .00' | .00' | 0.0' |
| KARNES US 181 0100-05-066 CPM 100-5-66 | | 7.082 | 1,809,172.23' | .00' | .00' | .0' |
| 0.4 MI NORTH OF FM 1144 APPROX. 1.5 MI S OF SH 80 INTERSECTION | | | | | | |
| OVERLAY ROADWAY & BACKFILL EDGES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 02003047 | | TOTALS | 1,809,172.23' | .00' | .00' | 0.0' |
| KARNES SH 80 0348-04-040 CD 348-4-40 | | .245 | 161,631.50' | .00' | .00' | .0' |
| CALVERT STREET IN KARNES CITY 0.30 MILES SOUTH | | | | | | |
| REMOVAL OF EXISTING RAILROAD STRUCTURE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| LISKA CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 02003126 | | TOTALS | 161,631.50' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| KARNES ETC VARIOUS INTERSECTIONS IN CRP | | | | .010 | 822,042.85' | .00' | .00' | .0' |
| US 181 ETC DISTRICT | | | | | | | | |
| 0100-06-054 ETC | | | | | | | | |
| C 100-6-54 ETC TRAFFIC SIGNALS | | | | | | | | |
| WORK ORDER- | | 12-03-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | | TIME COMPUTED- | 12-19-99 | | | | |
| CONTRACT WORKING DAYS- | | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | | 0 | PERCENT TIME USED- | 0 | | | | |
| V. C. HUFF, INC. | | | | | | | | |
| CONTRACT 10993047 | | | | TOTALS | 822,042.85' | .00' | .00' | 0.0' |
| KLEBERG 0.725 KM N OF FM 1356 | | | | 1.700 | 5,380,772.75' | 416,445.16' | 4,309,726.25' | 84.3' |
| US 77 0.975 KM S OF FM 1356 | | | | | | | | |
| 0102-04-079 | | | | | | | | |
| STP 97(523)UM GR, BS, SURF, & STRUCTURES | | | | | | | | |
| WORK ORDER- | | 04-17-98 | WORK BEGAN- | 07-29-98 | | | | |
| DATE WORK COMPLETED- | | | TIME COMPUTED- | 05-03-98 | | | | |
| CONTRACT WORKING DAYS- | | 360 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | | 306 | PERCENT TIME USED- | 85 | | | | |
| FOREMOST PAVING, INC. | | | | | | | | |
| CONTRACT 03983048 | | | | TOTALS | 5,380,772.75' | 416,445.16' | 4,309,726.25' | 84.3' |
| KLEBERG CORRAL STREET | | | | 3.348 | 2,123,095.94' | 344,934.31' | 1,050,386.04' | 52.0' |
| BU 77-V FM 1717 | | | | | | | | |
| 0102-12-024 | | | | | | | | |
| STP 99(505)UM REHAB | | | | | | | | |
| WORK ORDER- | | 08-11-99 | WORK BEGAN- | 09-07-99 | | | | |
| DATE WORK COMPLETED- | | | TIME COMPUTED- | 08-27-99 | | | | |
| CONTRACT WORKING DAYS- | | 132 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | | 92 | PERCENT TIME USED- | 70 | | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 07993084 | | | | TOTALS | 2,123,095.94' | 344,934.31' | 1,050,386.04' | 52.0' |
| KLEBERG ETC 6TH ST. AT W. KLEBERG & KENEDY, ETC. | | | | 2.839 | 471,526.00' | 1,589.35' | 456,523.99' | 100.0' |
| CS ETC | | | | | | | | |
| 0916-02-010 ETC | | | | | | | | |
| STP 97(598)HES TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING | | | | | | | | |
| WORK ORDER- | | 01-15-99 | WORK BEGAN- | 04-28-99 | | | | |
| DATE WORK COMPLETED- | | 01-18-00 | TIME COMPUTED- | 04-28-99 | | | | |
| CONTRACT WORKING DAYS- | | 100 | ADDL DAYS GRANTED- | 3 | | | | |
| WORKING DAYS CHARGED- | | 95 | PERCENT TIME USED- | 92 | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 11983053 | | | | TOTALS | 471,526.00' | 1,589.35' | 456,523.99' | 100.0' |
| KLEBERG ETC VARIOUS LOCATIONS THROUGHOUT | | | | 280.099 | 4,656,123.27' | 101,061.14' | 101,061.14' | 2.2' |
| US 77 ETC CORPUS CHRISTI DISTRICT | | | | | | | | |
| 0102-04-084 ETC | | | | | | | | |
| CPM 102-4-84 DISTRICTWIDE SEAL COAT PROGRAM | | | | | | | | |
| WORK ORDER- | | 12-16-99 | WORK BEGAN- | 01-21-00 | | | | |
| DATE WORK COMPLETED- | | | TIME COMPUTED- | 01-21-00 | | | | |
| CONTRACT WORKING DAYS- | | 86 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | | 0 | PERCENT TIME USED- | 0 | | | | |
| NEWMAN & KENG PAVING COMPANY, INC. | | | | | | | | |
| CONTRACT 11993054 | | | | TOTALS | 4,656,123.27' | 101,061.14' | 101,061.14' | 2.2' |
| LIVE OAK ETC 0.75 MI S OF IH37/US281 | | | | 58.862 | 132,070.58' | .00' | .00' | .0' |
| US 281 ETC INTERCHANGEBROOKS COUNTY LINE | | | | | | | | |
| 0254-01-117 ETC | | | | | | | | |
| STP 99(503)HES TEXTURE SHOULDERS | | | | | | | | |
| WORK ORDER- | | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | | 20 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | | 0 | PERCENT TIME USED- | 0 | | | | |
| SURFACE PREPARATION TECHNOLOGIES, INC. | | | | | | | | |
| CONTRACT 01003020 | | | | TOTALS | 132,070.58' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|--|--------------------------|----------|
| LIVE OAK IH 37 0074-01-041 IM 37-1(115) ASPHALTIC CONCRETE PAVEMENT OVERLAY | | 11.866 | 3,427,518.48' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BAY LTD. CONTRACT 02003009 | | TOTALS | 3,427,518.48' | .00' | .00' | 0.0' |
| LIVE OAK ETC | AT IH37/US281 INTERCHANGE IN LIVE | 2.303 | 769,600.40' | 24,614.09' | 694,713.78' | 95.0' |
| IH 37 ETC | OAK | | | | | |
| 0074-01-040 ETC | ILLUMINATION | | | | | |
| IM 37-1(114) | | | | | | |
| WORK ORDER- | 05-17-99 | WORK BEGAN- | 06-30-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-30-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 85 | ***** | | |
| V. C. HUFF, INC. CONTRACT 04993065 | | TOTALS | 769,600.40' | 24,614.09' | 694,713.78' | 95.0' |
| NUECES CS | ON CORNETT DRIVE FROM REDBIRD LANE US 77 | .298 | 545,877.16' | .00' | .00' | .0' |
| 0916-35-068 | ROADWAY WIDENING | | | | | |
| STP 2000(29)MM | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS CONTRACT 01003053 | | TOTALS | 545,877.16' | .00' | .00' | 0.0' |
| NUECES VA | AT VARIOUS INTERSECTIONS WITHIN THE CITY LIMITS OF CORPUS CHRISTI | .100 | 593,547.98' | 7,805.58' | 666,163.15' | 99.9' |
| 0916-35-054 | INSTALLATION OF HIGHWAY TRAFFIC SIGNALS | | | | | |
| STP 97(636)MM | | | | | | |
| WORK ORDER- | 06-30-98 | WORK BEGAN- | 09-28-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-28-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 45 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 126 | PERCENT TIME USED- | 76 | ***** | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. CONTRACT 04983060 | | TOTALS | 593,547.98' | 7,805.58' | 666,163.15' | 99.9' |
| NUECES SH 358 | EAST OF AIRLINE ROAD AYERS STREET | 5.017 | 325,683.75' | 74,085.75' | 206,586.04' | 66.7' |
| 0617-01-151 | REWORK SIGNING | | | | | |
| C 617-1-151 | | | | | | |
| WORK ORDER- | 05-17-99 | WORK BEGAN- | 09-15-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 5 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 71 | ***** | | |
| V. C. HUFF, INC. CONTRACT 04993013 | | TOTALS | 325,683.75' | 74,085.75' | 206,586.04' | 66.7' |
| NUECES FM 70 | APPROX 3 MILES WEST OF PETRONILLA CREEK BU 77-V | 6.697 | 1,550,023.83' | 384,087.52' | 1,525,512.28' | 99.9' |
| 1558-03-021 | GRAD, CEMENT TREAT FLEX BASE & SURFACING | | | | | |
| CSR 1558-3-21 | | | | | | |
| WORK ORDER- | 05-24-99 | WORK BEGAN- | 06-17-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 165 | ADDL DAYS GRANTED- | 6 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 128 | PERCENT TIME USED- | 75 | ***** | | |
| HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04993090 | | TOTALS | 1,550,023.83' | 384,087.52' | 1,525,512.28' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| NUECES WACO STREET IH 37 SHARPSBURG ROAD | | 21.835 | 4,128,745.40' | 12,357.36' | 4,633,149.64' | 100.0' |
| 0074-06-189 IM 37-1(110)000 REHAB RAMPS AND FRONTAGE ROADS | | | | | | |
| WORK ORDER- | 08-05-98 | WORK BEGAN- | 08-10-98 | | | |
| DATE WORK COMPLETED- | 01-24-00 | TIME COMPUTED- | 08-21-98 | | | |
| CONTRACT WORKING DAYS- | 189 | ADDL DAYS GRANTED- | 95 | | | |
| WORKING DAYS CHARGED- | 269 | PERCENT TIME USED- | 95 | | | |
| BAY LTD. | | | | | | |
| CONTRACT 06983071 | | TOTALS | 4,128,745.40' | 12,357.36' | 4,633,149.64' | 100.0' |
| NUECES UPRIVER RD FR .6 MI W OF CORN PRODUCTS CS .6 MI EAST OF CORN PRODUCTS ROAD | | 1.160 | 818,782.43' | .00' | .00' | .0' |
| 0916-35-071 CUS 916-35-71 GRAD, STRS, CEM TRT EXIST BASE & ASPHALT SURF | | | | | | |
| WORK ORDER- | 10-01-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-99 | | | |
| CONTRACT WORKING DAYS- | 103 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BAY LTD. | | | | | | |
| CONTRACT 08993060 | | TOTALS | 818,782.43' | .00' | .00' | 0.0' |
| NUECES COLE PARK VA OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION | | 2.173 | 601,630.60' | 152,387.65' | 321,998.53' | 55.7' |
| 0916-35-039 STP 94(327)TE TRANSPORTATION ENHANCEMENT | | | | | | |
| WORK ORDER- | 10-19-99 | WORK BEGAN- | 11-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-04-99 | | | |
| CONTRACT WORKING DAYS- | 117 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 50 | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 09993018 | | TOTALS | 601,630.60' | 152,387.65' | 321,998.53' | 55.7' |
| NUECES FM 70 SH 44 DIVIDED SECTION WEST OF AGUA DULCE | | 1.686 | 3,413,434.70' | .00' | 33,845.76' | 1.0' |
| 0373-03-040 STP 98(341)R RECONST GR, STRS & SURF | | | | | | |
| WORK ORDER- | 10-20-99 | WORK BEGAN- | 11-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-05-99 | | | |
| CONTRACT WORKING DAYS- | 228 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS | | | | | | |
| CONTRACT 09993039 | | TOTALS | 3,413,434.70' | .00' | 33,845.76' | 1.0' |
| NUECES AT CALALLEN INTERCHANGE | | .930 | 510,752.26' | 18,509.89' | 545,168.19' | 100.0' |
| IH 37 0074-06-191 IM 37-1(113) GRADING, STRUCTURES, BASE AND SURFACE | | | | | | |
| WORK ORDER- | 12-16-98 | WORK BEGAN- | 01-12-99 | | | |
| DATE WORK COMPLETED- | 01-03-00 | TIME COMPUTED- | 01-01-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 34 | | | |
| WORKING DAYS CHARGED- | 97 | PERCENT TIME USED- | 103 | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11983024 | | TOTALS | 510,752.26' | 18,509.89' | 545,168.19' | 100.0' |
| NUECES IH 37 SH 286 SH 358 | | 7.798 | 4,369,397.52' | 136,024.36' | 4,647,359.20' | 100.0' |
| 0326-03-083 CSR 326-3-83 REHAB ROADWAY | | | | | | |
| WORK ORDER- | 01-14-99 | WORK BEGAN- | 03-31-99 | | | |
| DATE WORK COMPLETED- | 01-12-00 | TIME COMPUTED- | 01-30-99 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 46 | | | |
| WORKING DAYS CHARGED- | 199 | PERCENT TIME USED- | 97 | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11983052 | | TOTALS | 4,369,397.52' | 136,024.36' | 4,647,359.20' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--|----------------------------|------------|
| NUECES VARIOUS INTERSECTIONS IN C.C. DISTRICT | | .001 | 588,050.00' | .00' | .00' | .0' |
| VA | | | | | | |
| 0916-00-043 | | | | | | |
| C 916-00-43 TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 01-25-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-15-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 216 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 12993012 | | TOTALS | 588,050.00' | .00' | .00' | 0.0' |
| NUECES IN CORPUS CHRISTI ON AIRLINE FROM | | .919 | 1,618,940.15' | .00' | .00' | .0' |
| MH WOOLDRIDGE RD TO SARATOGA BLVD (SH 357) | | | | | | |
| C 8024-16-007 | | | | | | |
| C 8024-16-7 RECONSTR GR, STRS, SURF & ADD C&G | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS | | | | | | |
| CONTRACT 12993078 | | TOTALS | 1,618,940.15' | .00' | .00' | 0.0' |
| REFUGIO NORTH OF REFUGIO | | 22.143 | 3,108,679.60' | 25,330.85' | 3,126,869.20' | 99.9' |
| US 77 6 MILES NORTH | | | | | | |
| 0371-02-060 | | | | | | |
| CSR 371-2-60 MILL AND OVERLAY | | | | | | |
| WORK ORDER- | 05-11-99 | WORK BEGAN- | 06-10-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-27-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 224 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 140 | PERCENT TIME USED- | 63 | ***** | | |
| BAY LTD. | | | | | | |
| CONTRACT 03993004 | | TOTALS | 3,108,679.60' | 25,330.85' | 3,126,869.20' | 99.9' |
| REFUGIO 12.249 MI SOUTH OF VICTORIA C/L | | 11.941 | 4,894,722.94' | 274,644.49' | 1,834,657.47' | 39.4' |
| US 77 VICTORIA C/L | | | | | | |
| 0371-02-061 | | | | | | |
| CSR 371-2-61 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP | | | | | | |
| WORK ORDER- | 06-02-99 | WORK BEGAN- | 09-10-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-18-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 161 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 88 | PERCENT TIME USED- | 55 | ***** | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04993002 | | TOTALS | 4,894,722.94' | 274,644.49' | 1,834,657.47' | 39.4' |
| REFUGIO NORTH OF US 183 | | 1.702 | 6,153,481.34' | 320,862.82' | 4,844,656.14' | 82.8' |
| US 77 NORTH OF MISSION RIVER BRIDGE | | | | | | |
| 0371-03-097 | | | | | | |
| NH 98(282) REHAB RDWY ADD LFT TRN LANE C & G | | | | | | |
| WORK ORDER- | 08-04-98 | WORK BEGAN- | 09-28-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-20-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 52 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 244 | PERCENT TIME USED- | 88 | ***** | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06983003 | | TOTALS | 6,153,481.34' | 320,862.82' | 4,844,656.14' | 82.8' |
| SAN PATRICIO 1.223 KM N OF FM 2986 | | 2.313 | 7,323,812.86' | 147.63' | 147.63' | .0' |
| US 181 1.091 KM S OF FM 2986 | | | | | | |
| 0101-04-062 | | | | | | |
| C 101-4-62 GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 09-03-99 | WORK BEGAN- | 01-31-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 241 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 0 | ***** | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07993064 | | TOTALS | 7,397,408.16' | 147.63' | 147.63' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|--|--------------------------|----------|
| SAN PATRICIO | US 181 | 24.832 | 9,798,870.79 | 430,782.04 | 5,100,638.04 | 54.7 |
| SH 188 | FM 631 | | | | | |
| 0507-03-033 | | | | | | |
| C 507-3-33 | REHAB | | | | | |
| WORK ORDER- | 10-07-98 | WORK BEGAN- | 12-10-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-23-98 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 192 | PERCENT TIME USED- | 71 | | | |
| BAY LTD. | | | | | | |
| CONTRACT 08983060 | | TOTALS | 9,798,870.79 | 430,782.04 | 5,100,638.04 | 54.7 |
| SAN PATRICIO | SOUTH TO BEACH DRIVE (BAYVIEW) | 1.983 | 239,713.07 | 34,305.52 | 262,844.27 | 99.9 |
| VA | INDIAN POINT PARK_IN PORTLAND | | | | | |
| 0916-28-019 | | | | | | |
| STP 95(151)TE | TRANSPORTATION ENHANCEMENT | | | | | |
| WORK ORDER- | 09-14-99 | WORK BEGAN- | 10-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-30-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 68 | | | |
| BAY LTD. | | | | | | |
| CONTRACT 08993042 | | TOTALS | 239,713.07 | 34,305.52 | 262,844.27 | 99.9 |
| SAN PATRICIO | 0.64 MILES SOUTH OF FM 893 | 1.761 | 342,313.55 | .00 | .00 | .0 |
| US 181 | 0.11 MILES NORTH OF NUECES BAY CAUSEWAY | | | | | |
| 0101-05-033 | | | | | | |
| CPM 101-5-33 | PLANING, LEVEL-UP & OVERLAY | | | | | |
| WORK ORDER- | 01-05-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 22 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BAY LTD. | | | | | | |
| CONTRACT 12993084 | | TOTALS | 342,313.55 | .00 | .00 | 0.0 |
| DISTRICT CONTRACT AMOUNT | | | | | 86,302,069.76 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 3,550,181.36 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 44,622,039.82 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-----------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| NUECES | VARIOUS | | | 53.000 | 353,886.82 | .00 | 176,943.36 | 49.9 |
| SH0358 | | | | | | | | |
| 6034-54-001 | | | | | | | | |
| RMC - 603454001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 03-01-99 | WORK BEGAN- | 03-01-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 330 | PERCENT TIME USED- | 45 | | | | | |
| BENTEX, INC. | | | | | | | | |
| CONTRACT 10984016 | | | | TOTALS | 353,886.82 | .00 | 176,943.36 | 49.9 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 353,886.82 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | .00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 176,943.36 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ARANSAS | VARIOUS | | | 168.960 | 195,726.40' | .00' | .00' | .0' |
| SH0035 | | | | | | | | |
| 6052-50-001 | | | | | | | | |
| RMC - 605250001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| K-BAR SERVICES, INC. | | | | | | | | |
| CONTRACT 01001609 | | | | TOTALS | 195,726.40' | .00' | .00' | 0.0' |
| ARANSAS | VARIOUS | | | 169.000 | 90,937.00' | .00' | 88,395.00' | 100.0' |
| SH0035 | | | | | | | | |
| 6038-33-001 | | | | | | | | |
| RMC - 603833001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 04-27-99 | WORK BEGAN- | 05-03-99 | | | | | |
| DATE WORK COMPLETED- | 01-03-00 | TIME COMPUTED- | 05-03-99 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 239 | PERCENT TIME USED- | 65 | | | | | |
| HAMILTON MOWING | | | | | | | | |
| CONTRACT 01991608 | | | | TOTALS | 90,937.00' | .00' | 88,395.00' | 100.0' |
| ARANSAS | VARIOUS | | | 45.220 | 119,928.00' | .00' | 14,991.00' | 16.6' |
| SH0035 | | | | | | | | |
| 6046-68-001 | | | | | | | | |
| RMC - 604668001 | CLEANING & SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 09-28-99 | WORK BEGAN- | 10-04-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-04-99 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 118 | PERCENT TIME USED- | 16 | | | | | |
| BENTEX SWEEPING, INC. | | | | | | | | |
| CONTRACT 08991601 | | | | TOTALS | 119,928.00' | .00' | 14,991.00' | 16.6' |
| BEE | VARIOUS | | | 278.000 | 250,902.00' | .00' | .00' | .0' |
| US0181 | | | | | | | | |
| 6052-49-001 | | | | | | | | |
| RMC - 605249001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| K-BAR SERVICES, INC. | | | | | | | | |
| CONTRACT 01001608 | | | | TOTALS | 250,902.00' | .00' | .00' | 0.0' |
| BEE | VARIOUS | | | 278.000 | 121,031.01' | 2,171.70' | 119,799.10' | 98.9' |
| US0181 | | | | | | | | |
| 6038-32-001 | | | | | | | | |
| RMC - 603832001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 05-19-99 | WORK BEGAN- | 06-01-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 212 | PERCENT TIME USED- | 58 | | | | | |
| MARION H. COFFEY | | | | | | | | |
| CONTRACT 01991607 | | | | TOTALS | 121,031.01' | 2,171.70' | 119,799.10' | 98.9' |
| BEE | VARIOUS | | | 9.000 | 24,018.80' | .00' | 18,831.33' | 78.4' |
| US0181 | | | | | | | | |
| 6038-69-001 | | | | | | | | |
| RMC - 603869001 | CLEANING AND SEALING JOINTS AND CRACKS | | | | | | | |
| WORK ORDER- | 07-08-99 | WORK BEGAN- | 07-15-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-15-99 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CHEROKEE SERVICES | | | | | | | | |
| CONTRACT 01991613 | | | | TOTALS | 24,018.80' | .00' | 18,831.33' | 78.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| BEE VARIOUS | | | 29.800 | 38,880.00 | 1,620.00 | 34,020.00 | 87.5 |
| US0181 | | | | | | | |
| 6026-13-001 | | | | | | | |
| RMC - 602613001 CLEANING & SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 04-13-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 647 | PERCENT TIME USED- | 89 | | | | |
| COMMERCIAL SERVICES | | | | | | | |
| CONTRACT 02981605 | | | TOTALS | 38,880.00 | 1,620.00 | 34,020.00 | 87.5 |
| BEE VARIOUS | | | 836.000 | 58,637.00 | .00 | 10,355.00 | 17.6 |
| US0181 | | | | | | | |
| 6036-72-001 | | | | | | | |
| RMC - 603672001 GUARDRAIL REPAIR | | | | | | | |
| WORK ORDER- | 02-16-99 | WORK BEGAN- | 02-16-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-16-99 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 314 | PERCENT TIME USED- | 86 | | | | |
| GARRETT CONSTRUCTION CO. | | | | | | | |
| CONTRACT 11981603 | | | TOTALS | 58,637.00 | .00 | 10,355.00 | 17.6 |
| BEE VARIOUS | | | 116.000 | 98,600.00 | .00 | .00 | 20.6 |
| US0181 | | | | | | | |
| 6049-72-001 | | | | | | | |
| RMC - 604972001 TREE TRIMMING | | | | | | | |
| WORK ORDER- | 12-25-99 | WORK BEGAN- | 01-04-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 31 | ***** | | | |
| PRECISION BLAST SERVICES, INC. | | | | | | | |
| CONTRACT 11991601 | | | TOTALS | 98,600.00 | .00 | .00 | 20.6 |
| GOLIAD VARIOUS | | | 267.700 | 194,003.36 | .00 | .00 | .0 |
| US0059 | | | | | | | |
| 6052-47-001 | | | | | | | |
| RMC - 605247001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MISSOURI-TEXAS FARMS, INC. | | | | | | | |
| CONTRACT 01001606 | | | TOTALS | 194,003.36 | .00 | .00 | 0.0 |
| JIM WELLS VARIOUS | | | 224.000 | 256,719.42 | .00 | .00 | .0 |
| US0281 | | | | | | | |
| 6052-43-001 | | | | | | | |
| RMC - 605243001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| REKCA, INC. | | | | | | | |
| CONTRACT 01001602 | | | TOTALS | 256,719.42 | .00 | .00 | 0.0 |
| JIM WELLS VARIOUS | | | 217.000 | 95,207.01 | 24,977.75 | 98,183.75 | 100.0 |
| US0281 | | | | | | | |
| 6038-01-001 | | | | | | | |
| RMC - 603801001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 07-13-99 | WORK BEGAN- | 07-13-99 | | | | |
| DATE WORK COMPLETED- | 01-13-00 | TIME COMPUTED- | 07-13-99 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 180 | PERCENT TIME USED- | 49 | | | | |
| BERT HANER | | | | | | | |
| CONTRACT 01991601 | | | TOTALS | 95,207.01 | 24,977.75 | 98,183.75 | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| JIM WELLS VARIOUS | | | 67.270 | 60,480.00 | 2,520.00 | 37,800.00 | 62.5 |
| FM1352 | | | | | | | |
| 6030-71-001 | | | | | | | |
| RMC - 603071001 CLEANING & SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 09-25-98 | WORK BEGAN- | 10-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 479 | PERCENT TIME USED- | 66 | | | | |
| COASTAL SWEEPING SERVICES | | | | | | | |
| CONTRACT 07981601 | | | TOTALS | 60,480.00 | 2,520.00 | 37,800.00 | 62.5 |
| ***** | | | | | | | |
| JIM WELLS VARIOUS | | | 84.000 | 70,560.00 | .00 | 6,720.00 | 38.0 |
| US0281 | | | | | | | |
| 6049-79-001 | | | | | | | |
| RMC - 604979001 TREE TRIMMING | | | | | | | |
| WORK ORDER- | 12-20-99 | WORK BEGAN- | 12-20-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-20-99 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 46 | | | | |
| PRECISION BLAST SERVICES, INC. | | | | | | | |
| CONTRACT 11991602 | | | TOTALS | 70,560.00 | .00 | 6,720.00 | 38.0 |
| ***** | | | | | | | |
| JIM WELLS VARIOUS | | | 403.000 | 205,762.00 | .00 | .00 | 4.7 |
| US0281 | | | | | | | |
| 6050-80-001 | | | | | | | |
| RMC - 605080001 GUARDRAIL REPAIR | | | | | | | |
| WORK ORDER- | 01-10-00 | WORK BEGAN- | 01-10-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-11-00 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 3 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 11991611 | | | TOTALS | 205,762.00 | .00 | .00 | 4.7 |
| ***** | | | | | | | |
| KARNES VARIOUS | | | 292.000 | 224,925.80 | .00 | .00 | .0 |
| US0181 | | | | | | | |
| 6052-46-001 | | | | | | | |
| RMC - 605246001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| GOEBEL CONTRACTORS | | | | | | | |
| CONTRACT 01001605 | | | TOTALS | 224,925.80 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| KARNES VARIOUS | | | 126.000 | 55,068.00 | 34,153.31 | 34,153.31 | 62.0 |
| FM0099 | | | | | | | |
| 6048-34-001 | | | | | | | |
| RMC - 604834001 CRACK SEALING | | | | | | | |
| WORK ORDER- | 12-14-99 | WORK BEGAN- | 12-27-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-99 | | | | |
| CONTRACT WORKING DAYS- | 29 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 59 | | | | |
| JOHN M. SHILLING, INC. | | | | | | | |
| CONTRACT 10991602 | | | TOTALS | 55,068.00 | 34,153.31 | 34,153.31 | 62.0 |
| ***** | | | | | | | |
| KARNES VARIOUS | | | 93.000 | 80,910.00 | .00 | .00 | .0 |
| FM1144 | | | | | | | |
| 6049-81-001 | | | | | | | |
| RMC - 604981001 TREE TRIMMING | | | | | | | |
| WORK ORDER- | 01-20-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-00 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PAVING & DESIGN | | | | | | | |
| CONTRACT 11991604 | | | TOTALS | 80,910.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| KLEBERG VARIOUS | | | 241.000 | 242,270.40' | .00' | .00' | .0' |
| US0077 | | | | | | | |
| 6052-44-001 | | | | | | | |
| RMC - 605244001 | | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BENTEX, INC. | | | | | | | |
| CONTRACT 01001603 | | | TOTALS | 242,270.40' | .00' | .00' | 0.0' |
| KLEBERG VARIOUS | | | 241.000 | 128,329.77' | 34,305.18' | 98,470.06' | 76.7' |
| US0077 | | | | | | | |
| 6038-02-001 | | | | | | | |
| RMC - 603802001 | | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 06-08-99 | WORK BEGAN- | 06-28-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-16-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 211 | PERCENT TIME USED- | 58 | ***** | | | |
| REKCA, INC. | | | | | | | |
| CONTRACT 01991602 | | | TOTALS | 128,329.77' | 34,305.18' | 98,470.06' | 76.7' |
| KLEBERG VARIOUS | | | 35.500 | 23,785.00' | 1,340.00' | 1,340.00' | 5.6' |
| SH0141 | | | | | | | |
| 6049-80-001 | | | | | | | |
| RMC - 604980001 | | | | | | | |
| TREE TRIMMING | | | | | | | |
| WORK ORDER- | 01-01-00 | WORK BEGAN- | 01-06-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 50 | ***** | | | |
| KENNETH SNOW CONTRACTING | | | | | | | |
| CONTRACT 11991603 | | | TOTALS | 23,785.00' | 1,340.00' | 1,340.00' | 5.6' |
| LIVE OAK VARIOUS | | | 1.000 | 54,646.50' | .00' | .00' | .0' |
| US0059 | | | | | | | |
| 6052-40-001 | | | | | | | |
| RMC - 605240001 | | | | | | | |
| SEALING BRIDGE JOINTS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PAYEMENT SPECIALISTS INCORPORATED | | | | | | | |
| CONTRACT 01001601 | | | TOTALS | 54,646.50' | .00' | .00' | 0.0' |
| LIVE OAK VARIOUS | | | 244.000 | 174,096.02' | .00' | .00' | .0' |
| US0281 | | | | | | | |
| 6052-51-001 | | | | | | | |
| RMC - 605251001 | | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ANTHONY SERVICES | | | | | | | |
| CONTRACT 01001610 | | | TOTALS | 174,096.02' | .00' | .00' | 0.0' |
| LIVE OAK VARIOUS | | | 84.000 | 190,850.02' | .00' | .00' | .0' |
| IH0037 | | | | | | | |
| 6052-86-001 | | | | | | | |
| RMC - 605286001 | | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ANTHONY SERVICES | | | | | | | |
| CONTRACT 01001611 | | | TOTALS | 190,850.02' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| LIVE OAK VARIOUS | | 244.000 | 88,321.24' | .00' | 88,834.65' | 100.0' |
| US0281 | | | | | | |
| 6038-35-001 | | | | | | |
| RMC - 603835001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 05-04-99 | WORK BEGAN- | 05-17-99 | | | |
| DATE WORK COMPLETED- | 01-03-00 | TIME COMPUTED- | 05-17-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 225 | PERCENT TIME USED- | 62 | | | |
| GOEBEL CONTRACTORS | | | | | | |
| CONTRACT 01991610 | | TOTALS | 88,321.24' | .00' | 88,834.65' | 100.0' |
| LIVE OAK VARIOUS | | 114.000 | 55,250.00' | .00' | .00' | 67.7' |
| IH0037 | | | | | | |
| 6049-95-001 | | | | | | |
| RMC - 604995001 CRACK SEALING | | | | | | |
| WORK ORDER- | 12-27-99 | WORK BEGAN- | 01-03-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-03-00 | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 49 | | | |
| ANTHONY SERVICES | | | | | | |
| CONTRACT 11991608 | | TOTALS | 55,250.00' | .00' | .00' | 67.7' |
| LIVE OAK VARIOUS | | 119.000 | 99,901.36' | 19,357.20' | 19,357.20' | 19.3' |
| FM0534 | | | | | | |
| 6050-44-001 | | | | | | |
| RMC - 605044001 TREE TRIMMING | | | | | | |
| WORK ORDER- | 01-06-00 | WORK BEGAN- | 01-13-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-13-00 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 21 | | | |
| PRECISION BLAST SERVICES, INC. | | | | | | |
| CONTRACT 11991609 | | TOTALS | 99,901.36' | 19,357.20' | 19,357.20' | 19.3' |
| LIVE OAK VARIOUS | | 185.700 | 189,993.86' | .00' | .00' | .0' |
| US0077 | | | | | | |
| 6052-48-001 | | | | | | |
| RMC - 605248001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| NUECES | | | | | | |
| CONTRACT 01001607 | | TOTALS | 189,993.86' | .00' | .00' | 0.0' |
| LIVE OAK VARIOUS | | 186.000 | 98,928.33' | .00' | 76,521.36' | 100.0' |
| US0077 | | | | | | |
| 6038-07-001 | | | | | | |
| RMC - 603807001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 05-17-99 | WORK BEGAN- | 05-17-99 | | | |
| DATE WORK COMPLETED- | 01-03-00 | TIME COMPUTED- | 05-17-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 227 | PERCENT TIME USED- | 62 | | | |
| REKCA, INC. | | | | | | |
| CONTRACT 01991606 | | TOTALS | 98,928.33' | .00' | 76,521.36' | 100.0' |
| LIVE OAK VARIOUS | | 58.000 | 92,876.10' | .00' | 34,828.50' | 37.4' |
| SH0286 | | | | | | |
| 6038-37-001 | | | | | | |
| RMC - 603837001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-22-99 | WORK BEGAN- | 04-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 278 | PERCENT TIME USED- | 38 | | | |
| BENTEX, INC. | | | | | | |
| CONTRACT 01991612 | | TOTALS | 92,876.10' | .00' | 34,828.50' | 37.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** NUECES VARIOUS | | 18.100 | 29,820.00' | 2,385.00' | 21,465.00' | 71.9' |
| IH0037 6040-09-001 RMC - 604009001 CLEANING & SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 05-05-99 | WORK BEGAN- | 05-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 260 | PERCENT TIME USED- | 71 | | | |
| COMMERCIAL SERVICES | | | | | | |
| CONTRACT 02991603 | | TOTALS | 29,820.00' | 2,385.00' | 21,465.00' | 71.9' |
| ***** NUECES VARIOUS | | 21.000 | 50,662.00' | 3,766.50' | 33,898.50' | 66.9' |
| SH0358 6040-10-001 RMC - 604010001 CLEANING & SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 05-03-99 | WORK BEGAN- | 05-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 266 | PERCENT TIME USED- | 73 | | | |
| BENTEX SWEEPING, INC. | | | | | | |
| CONTRACT 02991604 | | TOTALS | 50,662.00' | 3,766.50' | 33,898.50' | 66.9' |
| ***** NUECES VARIOUS | | 21.100 | 44,841.00' | 3,546.00' | 31,914.00' | 71.1' |
| US0181 6040-13-001 RMC - 604013001 CLEANING & SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 05-03-99 | WORK BEGAN- | 05-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 266 | PERCENT TIME USED- | 73 | | | |
| COASTAL SWEEPING SERVICES | | | | | | |
| CONTRACT 02991605 | | TOTALS | 44,841.00' | 3,546.00' | 31,914.00' | 71.1' |
| ***** NUECES VARIOUS | | 57.500 | 144,200.00' | 5,840.00' | 166,303.50' | 100.0' |
| SH0358 6040-56-001 RMC - 604056001 ILLUMINATION MAINTENANCE AND REPAIR | | | | | | |
| WORK ORDER- | 05-03-99 | WORK BEGAN- | 05-04-99 | | | |
| DATE WORK COMPLETED- | 01-14-00 | TIME COMPUTED- | 05-10-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 248 | PERCENT TIME USED- | 68 | | | |
| LARRY'S ELECTRICAL SERVICE | | | | | | |
| CONTRACT 02991606 | | TOTALS | 144,200.00' | 5,840.00' | 166,303.50' | 100.0' |
| ***** NUECES VARIOUS | | 13.200 | 23,616.00' | 1,968.00' | 27,552.00' | 99.9' |
| US0077 6030-38-001 RMC - 603038001 CLEANING & SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 07-29-98 | WORK BEGAN- | 07-29-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-29-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 542 | PERCENT TIME USED- | 74 | | | |
| BENTEX, INC. | | | | | | |
| CONTRACT 06981606 | | TOTALS | 23,616.00' | 1,968.00' | 27,552.00' | 99.9' |
| ***** NUECES VARIOUS | | 125.000 | 122,300.00' | 8,873.00' | 28,307.00' | 23.1' |
| IH0037 6047-24-001 RMC - 604724001 GUARDRAIL REPAIR | | | | | | |
| WORK ORDER- | 11-03-99 | WORK BEGAN- | 11-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-08-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 81 | PERCENT TIME USED- | 22 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 09991601 | | TOTALS | 122,300.00' | 8,873.00' | 28,307.00' | 23.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| NUECES VARIOUS | | 72.000 | 51,750.00' | .00' | .00' | .0' |
| SH0358 | | | | | | |
| 6047-28-001 | | | | | | |
| RMC - 604728001 CRACK SEALING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 22 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JOHN M. SHILLING, INC. | | | | | | |
| CONTRACT 10991601 | | TOTALS | 51,750.00' | .00' | .00' | 0.0' |
| NUECES VARIOUS | | 11.400 | 14,009.16' | .00' | .00' | .0' |
| US0077 | | | | | | |
| 6049-83-001 | | | | | | |
| RMC - 604983001 TREE TRIMMING | | | | | | |
| WORK ORDER- | 01-10-00 | WORK BEGAN- | 01-18-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-18-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 23 | ***** | | |
| TWO SISTER'S CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 1991606 | | TOTALS | 14,009.16' | .00' | .00' | 0.0' |
| NUECES VARIOUS | | 12.000 | 78,500.00' | 16,500.00' | 26,500.00' | 33.7' |
| SH0286 | | | | | | |
| 6050-61-001 | | | | | | |
| RMC - 605061001 CLEANING AND PAINTING EXISTING STRUCTURE | | | | | | |
| WORK ORDER- | 12-14-99 | WORK BEGAN- | 12-15-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 62 | ***** | | |
| AMERICAN PRESSURE WASH & MAINTENANCE, INC. | | | | | | |
| CONTRACT 1991610 | | TOTALS | 78,500.00' | 16,500.00' | 26,500.00' | 33.7' |
| NUECES VARIOUS | | 85.270 | 78,235.00' | .00' | 91,747.00' | 99.9' |
| SH0358 | | | | | | |
| 6023-84-001 | | | | | | |
| RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR | | | | | | |
| WORK ORDER- | 02-03-98 | WORK BEGAN- | 02-09-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 110 | PERCENT TIME USED- | 30 | ***** | | |
| NUWAY INTERNATIONAL, INC. | | | | | | |
| CONTRACT 12971612 | | TOTALS | 78,235.00' | .00' | 91,747.00' | 99.9' |
| NUECES VARIOUS | | 57.500 | 155,700.00' | .00' | .00' | 3.7' |
| SH0358 | | | | | | |
| 6050-94-001 | | | | | | |
| RMC - 605094001 ILLUMINATION MAINTENANCE AND REPAIR | | | | | | |
| WORK ORDER- | 01-17-00 | WORK BEGAN- | 01-24-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 2 | ***** | | |
| LARRY'S ELECTRICAL SERVICE | | | | | | |
| CONTRACT 12991601 | | TOTALS | 155,700.00' | .00' | .00' | 3.7' |
| NUECES VARIOUS | | 33.000 | 85,445.00' | .00' | .00' | .5' |
| IH0037 | | | | | | |
| 6052-12-001 | | | | | | |
| RMC - 605212001 REPLACING/RELOCATING ROADSIDE SIGN ASSE. | | | | | | |
| WORK ORDER- | 01-10-00 | WORK BEGAN- | 01-14-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-17-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 15 | ***** | | |
| TX-RAM ENTERPRISES, INC. | | | | | | |
| CONTRACT 12991604 | | TOTALS | 85,445.00' | .00' | .00' | 0.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------------|--------------------|-------------------|--|--------------------------|----------|
| REFUGIO | VARIOUS | 195.000 | 190,364.00' | .00' | .00' | .0' |
| FM0136 | | | | | | |
| 6052-45-001 | | | | | | |
| RMC - 605245001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| DOUBRAVA MAINTENANCE, INC. | | | | | | |
| CONTRACT 01001604 | | TOTALS | 190,364.00' | .00' | .00' | 0.0' |
| REFUGIO | VARIOUS | 195.000 | 101,980.00' | 31,560.00' | 101,970.00' | 99.9' |
| FM0136 | | | | | | |
| 6038-04-001 | | | | | | |
| RMC - 603804001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 05-04-99 | WORK BEGAN- | 05-17-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 253 | PERCENT TIME USED- | 69 | ***** | | |
| DOUBRAVA MAINTENANCE, INC. | | | | | | |
| CONTRACT 01991603 | | TOTALS | 101,980.00' | 31,560.00' | 101,970.00' | 99.9' |
| REFUGIO | VARIOUS | 235.000 | 29,228.68' | .00' | 25,031.92' | 85.6' |
| US0077 | | | | | | |
| 6028-39-001 | | | | | | |
| RMC - 602839001 | INSTALLING RAISED PAVEMENT MARKERS | | | | | |
| WORK ORDER- | 09-09-98 | WORK BEGAN- | 09-09-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 37 | ***** | | |
| ROBERT R. WHEELER | | | | | | |
| CONTRACT 04981604 | | TOTALS | 29,228.68' | .00' | 25,031.92' | 85.6' |
| REFUGIO | VARIOUS | 77.000 | 68,530.00' | 28,480.00' | 41,830.00' | 61.0' |
| FM0774 | | | | | | |
| 6049-82-001 | | | | | | |
| RMC - 604982001 | TREE TRIMMING | | | | | |
| WORK ORDER- | 12-08-99 | WORK BEGAN- | 12-13-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 53 | ***** | | |
| HUNT CONTRACTORS, INC. | | | | | | |
| CONTRACT 11991605 | | TOTALS | 68,530.00' | 28,480.00' | 41,830.00' | 61.0' |
| REFUGIO | VARIOUS | 26.000 | 232,420.00' | 276,404.00' | 276,404.00' | 100.0' |
| FM0774 | | | | | | |
| 6052-09-001 | | | | | | |
| RMC - 605209001 | BLADE LEVEL UP | | | | | |
| WORK ORDER- | 01-18-00 | WORK BEGAN- | 01-19-00 | ***** | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 01-19-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 12 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 67 | ***** | | |
| BICK'S CONSTRUCTION, INC. | | | | | | |
| CONTRACT 12991603 | | TOTALS | 232,420.00' | 276,404.00' | 276,404.00' | 100.0' |
| SAN PATRICIO | VARIOUS | 238.000 | 255,357.40' | .00' | .00' | .0' |
| IH0037 | | | | | | |
| 6052-88-001 | | | | | | |
| RMC - 605288001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| K-BAR SERVICES, INC. | | | | | | |
| CONTRACT 01001612 | | TOTALS | 255,357.40' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|---|--------------------------|----------|
| SAN PATRICIO VARIOUS | | 238.000 | 143,331.45' | 22,787.26' | 143,331.44' | 100.0' |
| IH0037 | | | | | | |
| 6038-36-001 | | | | | | |
| RMC - 603836001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 05-03-99 | WORK BEGAN- | 05-03-99 | | | |
| DATE WORK COMPLETED- | 01-12-00 | TIME COMPUTED- | 05-03-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 248 | PERCENT TIME USED- | 68 | | | |
| MIDSOUTH MOWING | | | | | | |
| CONTRACT 01991611 | | TOTALS | 143,331.45' | 22,787.26' | 143,331.44' | 100.0' |
| SAN PATRICIO VARIOUS | | 77.000 | 21,076.32' | .00' | .00' | .0' |
| US0181 | | | | | | |
| 6049-87-001 | | | | | | |
| RMC - 604987001 CRACK SEALING | | | | | | |
| WORK ORDER- | 01-05-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | 01-12-00 | TIME COMPUTED- | 01-12-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| TWO SISTER'S CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 11991607 | | TOTALS | 21,076.32' | .00' | .00' | 0.0' |
| SAN PATRICIO VARIOUS | | 38.000 | 201,570.00' | 248,621.42' | 248,621.42' | 100.0' |
| FM0796 | | | | | | |
| 6052-08-001 | | | | | | |
| RMC - 605208001 BLADE LEVEL UP | | | | | | |
| WORK ORDER- | 01-04-00 | WORK BEGAN- | 01-11-00 | | | |
| DATE WORK COMPLETED- | 01-24-00 | TIME COMPUTED- | 01-11-00 | | | |
| CONTRACT WORKING DAYS- | 14 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 64 | | | |
| BICK'S CONSTRUCTION, INC. | | | | | | |
| CONTRACT 12991602 | | TOTALS | 201,570.00' | 248,621.42' | 248,621.42' | 100.0' |
| ***** | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | 5,804,480.41 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 771,176.32 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 2,047,476.04 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|---|--------------------------|----------|
| BRAZOS FM 60 | | 1.581 | 866,430.76' | .00' | .00' | .0' |
| FM 2154 FM 2347 | | | | | | |
| 0540-04-046 STP 2000(202)R | | | | | | |
| SPOT REPAIRS, SURF TREAT & HMA OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 41 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 02003035 | | TOTALS | 866,430.76' | .00' | .00' | 0.0' |
| BRAZOS BS 6-R IN BRYAN | | .001 | 125,750.00' | 4,037.50' | 39,140.00' | 32.7' |
| SH 6 BS 6-R IN COLLEGE STATION | | | | | | |
| 0049-12-057 CL 49-12-57 | | | | | | |
| MAINT OF PLANT MATERIAL & IRRIGATION SYS | | | | | | |
| WORK ORDER- | 05-13-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-29-99 | | | |
| CONTRACT WORKING DAYS- | 230 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 169 | PERCENT TIME USED- | 73 | | | |
| TOMMY L. JOHNSON, INC. | | | | | | |
| CONTRACT 04993071 | | TOTALS | 125,750.00' | 4,037.50' | 39,140.00' | 32.7' |
| BRAZOS FM 2038 (EAST) | | 12.082 | 1,098,260.56' | 28,324.04' | 1,071,462.63' | 97.5' |
| US 190 0.6 KM NORTH OF FM 2038 (WEST) | | | | | | |
| 0117-01-033 CSR 117-1-33 | | | | | | |
| REPAIR, OVERLAY & PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 07-06-98 | WORK BEGAN- | 08-03-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-98 | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 96 | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 05983067 | | TOTALS | 1,098,260.56' | 28,324.04' | 1,071,462.63' | 97.5' |
| BRAZOS FM 158, NE SIMS STREET | | 2.137 | 6,805,015.18' | 184,361.04' | 2,427,205.49' | 37.5' |
| SH 21 NH 98(136) | | | | | | |
| 0116-04-067 NH 98(136) | | | | | | |
| GR, BS & SURF | | | | | | |
| WORK ORDER- | 09-24-98 | WORK BEGAN- | 04-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | | | |
| CONTRACT WORKING DAYS- | 395 | ADDL DAYS GRANTED- | 29 | | | |
| WORKING DAYS CHARGED- | 83 | PERCENT TIME USED- | 20 | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 08983006 | | TOTALS | 6,805,015.18' | 184,361.04' | 2,427,205.49' | 37.5' |
| BRAZOS SH 6 WEST FRGT RD, E FM 1179 | | 1.785 | 5,433,787.06' | 172,388.08' | 3,035,627.61' | 58.8' |
| FM 158 FM 1179 | | | | | | |
| 0212-03-026 STP 98(16)UM | | | | | | |
| WDM GR, STRS & SURF | | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 10-14-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-98 | | | |
| CONTRACT WORKING DAYS- | 185 | ADDL DAYS GRANTED- | 15 | | | |
| WORKING DAYS CHARGED- | 123 | PERCENT TIME USED- | 62 | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 08983007 | | TOTALS | 5,433,787.06' | 172,388.08' | 3,035,627.61' | 58.8' |
| BRAZOS AT SH 6/FM 974 INTERSECTION | | .386 | 166,959.56' | 5,757.26' | 188,070.41' | 99.9' |
| FM 974 | | | | | | |
| 0540-03-018 C 540-3-18 | | | | | | |
| INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING | | | | | | |
| WORK ORDER- | 09-16-98 | WORK BEGAN- | 12-14-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-98 | | | |
| CONTRACT WORKING DAYS- | 38 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 80 | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08983073 | | TOTALS | 166,959.56' | 5,757.26' | 188,070.41' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| BRAZOS AT SH 21/SH6 INTERCHANGE | | .316 | 367,039.00' | .00' | 2,717.00' | .7' |
| SH 21 0117-01-035 C 117-1-35 | | | | | | |
| UPGRADE TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 09-14-99 | WORK BEGAN- 10-14-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-14-99 | | | | | |
| CONTRACT WORKING DAYS- 29 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08993013 | | TOTALS | 367,039.00' | .00' | 2,717.00' | 0.7' |
| BRAZOS ON IH 45 FROM SH 75 IN MADISON COUNTY | | .001 | 303,710.00' | .00' | 269,480.04' | 100.0' |
| VA NAVARRO COUNTY LINE (CROSSES 3 COUNTIES) | | | | | | |
| 0917-00-033 IM 45-2(101) | | | | | | |
| UPGRADE METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- 09-14-99 | WORK BEGAN- 09-30-99 | | | | | |
| DATE WORK COMPLETED- 01-25-00 | TIME COMPUTED- 09-30-99 | | | | | |
| CONTRACT WORKING DAYS- 53 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 44 | PERCENT TIME USED- 83 | | | | | |
| LANGE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 08993102 | | TOTALS | 303,710.00' | .00' | 269,480.04' | 100.0' |
| BRAZOS SHIREWOOD DRIVE | | 3.425 | 899,998.09' | 10,137.36' | 730,641.21' | 84.5' |
| FM 1179 HEATHERWOOD DRIVE | | | | | | |
| 1316-01-036 CSR 1316-1-36 | | | | | | |
| PAY SPOT REPAIRS, 1 CST AND HMA OVERLAY | | | | | | |
| WORK ORDER- 10-15-99 | WORK BEGAN- 11-09-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-09-99 | | | | | |
| CONTRACT WORKING DAYS- 43 | ADDL DAYS GRANTED- 9 | | | | | |
| WORKING DAYS CHARGED- 32 | PERCENT TIME USED- 62 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 09993027 | | TOTALS | 899,998.09' | 10,137.36' | 730,641.21' | 84.5' |
| BRAZOS 1.7 KM E OF BRAZOS RIVER | | 3.721 | 4,815,799.32' | 270,196.31' | 4,112,628.31' | 89.8' |
| FM 60 W ABUTMENT OF BRAZOS RIVER | | | | | | |
| 0506-01-055 BR 98(124) | | | | | | |
| BRIDGE REPLACEMENT | | | | | | |
| WORK ORDER- 01-08-99 | WORK BEGAN- 01-11-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-24-99 | | | | | |
| CONTRACT WORKING DAYS- 265 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 201 | PERCENT TIME USED- 76 | | | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 10983036 | | TOTALS | 4,815,799.32' | 270,196.31' | 4,112,628.31' | 89.8' |
| BRAZOS FM 60 SOUTH | | 1.223 | 4,786,823.06' | 98,899.33' | 4,942,566.68' | 99.9' |
| BS 6-R DOMINIK STREET | | | | | | |
| 0050-01-056 DBUSTP 89(61) | | | | | | |
| WIDENING OF A NON-FREEMWAY FACILITY | | | | | | |
| WORK ORDER- 01-04-96 | WORK BEGAN- 02-08-96 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-20-96 | | | | | |
| CONTRACT WORKING DAYS- 375 | ADDL DAYS GRANTED- 47 | | | | | |
| WORKING DAYS CHARGED- 424 | PERCENT TIME USED- 100 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 11950044 | | TOTALS | 4,786,823.06' | 98,899.33' | 4,942,566.68' | 99.9' |
| BRAZOS FM 2038 | | 11.785 | 2,210,358.18' | .00' | .00' | .0' |
| FM 974 MACEY ROAD | | | | | | |
| 1691-02-009 AR 1691-2-9 | | | | | | |
| PAY SPOT REPAIRS AND 1 CRSE SURF TREAT | | | | | | |
| WORK ORDER- 12-30-99 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 11993031 | | TOTALS | 2,210,358.18' | .00' | .00' | 0.0' |

| CONTRACT IDENTIFICATION AND INFORMATION | | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|----------|--------------------|----------|---------|-----------------|----------------------|------------------------|--------|
| BRAZOS ETC AT WOODVILLE RD. | | | | 122.785 | 1,618,102.72' | .00' | .00' | .0' |
| SH 6 ETC | | | | | | | | |
| 0049-12-058 ETC | | | | | | | | |
| CPM 49-12-58 SEAL COAT, PAVEMENT MARKINGS AND MARKERS | | | | | | | | |
| WORK ORDER- | 01-06-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 71 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| F. N. PLOCH CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 11993076 | | | | TOTALS | 1,618,102.72' | .00' | .00' | 0.0' |
| BRAZOS 1.9 MILES NORTH OF US 190 | | | | 1.900 | 364,970.17' | 5,040.00' | 308,710.78' | 88.1' |
| FM 2038 US 190 | | | | | | | | |
| 1316-02-008 | | | | | | | | |
| MC 1316-2-8 PAV SPOT REPAIRS AND 1 CRSE SURF TREAT | | | | | | | | |
| WORK ORDER- | 12-16-99 | WORK BEGAN- | 12-17-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-00 | | | | | |
| CONTRACT WORKING DAYS- | 49 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 35 | | | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | | | |
| CONTRACT 11993084 | | | | TOTALS | 364,970.17' | 5,040.00' | 308,710.78' | 88.1' |
| BRAZOS BS 6-R | | | | 2.959 | 465,087.53' | .00' | .00' | .0' |
| FM 158 SH 6 | | | | | | | | |
| 0212-03-040 | | | | | | | | |
| CPM 212-3-40 REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS | | | | | | | | |
| WORK ORDER- | 01-21-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 12993039 | | | | TOTALS | 465,087.53' | .00' | .00' | 0.0' |
| BRAZOS BS 6-R | | | | 4.109 | 983,850.50' | .00' | .00' | .0' |
| SH 6 0.3 MILE SOUTH OF ROCK PRAIRIE ROAD | | | | | | | | |
| 0049-12-059 | | | | | | | | |
| CPM 49-12-59 HMA OVERLAY AND PAVEMENT MARKINGS | | | | | | | | |
| WORK ORDER- | 01-05-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 37 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 12993081 | | | | TOTALS | 983,850.50' | .00' | .00' | 0.0' |
| BURLESON 0.80 MI NW OF FM 60 IN LYONS | | | | 6.209 | 10,400,123.69' | 318,275.64' | 3,011,185.35' | 30.4' |
| SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE | | | | | | | | |
| 0186-03-035 | | | | | | | | |
| NH 99(5) MDN GR STRS & SURF | | | | | | | | |
| WORK ORDER- | 06-09-99 | WORK BEGAN- | 07-05-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-25-99 | | | | | |
| CONTRACT WORKING DAYS- | 305 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 25 | | | | | |
| HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC. | | | | | | | | |
| CONTRACT 04993056 | | | | TOTALS | 10,400,123.69' | 318,275.64' | 3,011,185.35' | 30.4' |
| BURLESON THE BRAZOS RIVER | | | | 3.222 | 4,765,538.28' | 269,754.66' | 1,454,063.72' | 32.1' |
| FM 60 FM 50 | | | | | | | | |
| 0506-02-017 | | | | | | | | |
| STP 99(380)RM GR, STRS, BS & SURF TREAT & HMA | | | | | | | | |
| WORK ORDER- | 09-14-99 | WORK BEGAN- | 10-01-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-30-99 | | | | | |
| CONTRACT WORKING DAYS- | 268 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 15 | | | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | | | |
| CONTRACT 08993009 | | | | TOTALS | 4,765,538.28' | 269,754.66' | 1,454,063.72' | 32.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| BURLESON ETC CONCRETE SECTION S OF SH 21 | | | 70.415 | 1,064,628.48 | .00 | .00 | .0 |
| SH 36 ETC SECOND DAVIDSON CREEK | | | | | | | |
| 0186-03-054 ETC | | | | | | | |
| CPM 186-3-54 ONE COURSE SURFACE TREATMENT | | | | | | | |
| WORK ORDER- | 12-16-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| NEWMAN & KENG PAVING COMPANY, INC. | | | | | | | |
| CONTRACT 11993037 | | | TOTALS | 1,064,628.48 | .00 | .00 | 0.0 |
| BURLESON ETC 0.2 MILE EAST OF SH 36 | | | 11.176 | 2,941,979.71 | .00 | .00 | .0 |
| SH 21 ETC THE BRAZOS RIVER | | | | | | | |
| 0116-03-055 | | | | | | | |
| CSR 116-3-55 PAV REPAIRS, 1 CRSE SURF TREAT AND HMA | | | | | | | |
| WORK ORDER- | 01-21-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 67 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | |
| CONTRACT 12993008 | | | TOTALS | 2,941,979.71 | .00 | .00 | 0.0 |
| FREESTONE ETC FM 553 | | | 7.513 | 1,262,239.32 | 24,978.72 | 1,137,023.16 | 94.8 |
| US 84 ETC IH 45 | | | | | | | |
| 0057-03-025 | | | | | | | |
| CPM 57-3-25 ONE CRSE SURF TRT AND HMA OVERLAY | | | | | | | |
| WORK ORDER- | 09-03-99 | WORK BEGAN- | 10-26-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-99 | * ESTIMATE HAS BEEN BY-PASSED | | | |
| CONTRACT WORKING DAYS- | 37 | ADDL DAYS GRANTED- | 3 | ***** | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 98 | ***** | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | |
| CONTRACT 07993100 | | | TOTALS | 1,262,239.32 | 24,978.72 | 1,137,023.16 | 94.8 |
| FREESTONE ETC FM 489 | | | 9.502 | 4,632,402.20 | .00 | 6,113,533.03 | 99.9 |
| US 84 ETC US 79 | | | | | | | |
| 0057-05-020 | | | | | | | |
| STP 96(806)R GR, STRS, BASE AND SURFACE | | | | | | | |
| WORK ORDER- | 09-25-96 | WORK BEGAN- | 10-01-96 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-96 | * ESTIMATE HAS BEEN BY-PASSED | | | |
| CONTRACT WORKING DAYS- | 315 | ADDL DAYS GRANTED- | 183 | ***** | | | |
| WORKING DAYS CHARGED- | 494 | PERCENT TIME USED- | 99 | ***** | | | |
| GLENN FUQUA, INC. | | | | | | | |
| CONTRACT 08963007 | | | TOTALS | 4,632,402.20 | .00 | 6,113,533.03 | 99.9 |
| FREESTONE ETC STATION 35+143 | | | .653 | 2,586,429.16 | .00 | 2,310,368.61 | 96.0 |
| IH 45 ETC STA 35+796 | | | | | | | |
| 0675-01-034 | | | | | | | |
| CC 675-1-34 GRADING, STRS, BASE AND SURFACING | | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 12-02-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-02-98 | * ESTIMATE HAS BEEN BY-PASSED | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 62 | ***** | | | |
| WORKING DAYS CHARGED- | 271 | PERCENT TIME USED- | 128 | ***** | | | |
| A. L. HELMCAMP, INC. | | | | | | | |
| CONTRACT 09983043 | | | TOTALS | 2,586,429.16 | .00 | 2,310,368.61 | 96.0 |
| FREESTONE ETC 3.5 MILES SOUTH OF FM 833 | | | 4.805 | 1,212,440.79 | 538,574.59 | 538,574.59 | 46.2 |
| FM 488 ETC 1.3 MILES NORTH OF FM 833 | | | | | | | |
| 0459-01-032 | | | | | | | |
| AR 459-1-32 GRADING, STRUCTURES, BASE AND SURFACE | | | | | | | |
| WORK ORDER- | 12-17-99 | WORK BEGAN- | 12-22-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-22-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 28 | ***** | | | |
| A. L. HELMCAMP, INC. | | | | | | | |
| CONTRACT 11993034 | | | TOTALS | 1,212,440.79 | 538,574.59 | 538,574.59 | 46.2 |

| ***** | | | | CONTRACT | AMOUNT THIS | TOTAL ESTIMATE | % |
|------------------------------------|---------------------------------------|--|----------|--------------------------------|---------------|----------------|-------|
| ***** | | | | IDENTIFICATION AND INFORMATION | ESTIMATE | TO DATE | COMP |
| ***** | | | | LENGTH | | | |
| FREESTONE | ETC | BU 84-R | FM | 90.038 | 1,484,575.78' | 298,521.13' | 21.1' |
| US 84 | ETC | 553 | | | | | |
| 0057-03-026 | ETC | | | | | | |
| CPM 57-3-26 | | ONE COURSE SURFACE TREATMENT | | | | | |
| WORK ORDER- | 12-02-99 | WORK BEGAN- | 01-31-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-00 | | | | |
| CONTRACT WORKING DAYS- | 47 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| NEWMAN & KENG PAVING COMPANY, INC. | | | | TOTALS | 1,484,575.78' | 298,521.13' | 21.1' |
| ***** | | | | CONTRACT 11993079 | | | |
| GRIMES | FM 2445 | | | 5.667 | 1,304,462.90' | .00' | .0' |
| FM 1774 | SH 105 | | | | | | |
| 1400-01-023 | | | | | | | |
| CSR 1400-1-23 | | GRADING, STRS, BASE AND SURFACING | | | | | |
| WORK ORDER- | 01-20-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 94 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| GLENN FUQUA, INC. | | | | TOTALS | 1,304,462.90' | .00' | 0.0' |
| ***** | | | | CONTRACT 12993033 | | | |
| LEON | FM 39 | | | 8.897 | 1,078,590.93' | .00' | .0' |
| SH 7 | SH 75 | | | | | | |
| 0335-03-037 | | | | | | | |
| CPM 335-3-37 | | SPOT REPAIRS, 1-CRSE SURF TRT & HMA OVER | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| YOUNG CONTRACTORS, INC. | | | | TOTALS | 1,078,590.93' | .00' | 0.0' |
| ***** | | | | CONTRACT 01003026 | | | |
| LEON | 1.0 KM E OF BNSF RAILROAD | | | 1.965 | 2,691,872.91' | 66,841.60' | 79.0' |
| FM 39 | 0.9 KM W OF BNSF RAILROAD | | | | | | |
| 0643-01-035 | | | | | | | |
| STP 98(125)R | | GRAD, STRS, BASE, SURFACE & RR UNDERPASS | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 01-25-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | | |
| CONTRACT WORKING DAYS- | 291 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 170 | PERCENT TIME USED- | 58 | | | | |
| A. L. HELMCAMP, INC. | | | | TOTALS | 2,691,872.91' | 66,841.60' | 79.0' |
| ***** | | | | CONTRACT 10983049 | | | |
| LEON | FORT BOGGY STATE PARK | | | 1.327 | 684,538.51' | .00' | .0' |
| PH | | | | | | | |
| 0917-16-015 | | | | | | | |
| C 917-16-15 | | MISCELLANEOUS CONSTRUCTION | | | | | |
| WORK ORDER- | 11-30-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-16-99 | | | | |
| CONTRACT WORKING DAYS- | 116 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| A. L. HELMCAMP, INC. | | | | TOTALS | 684,538.51' | .00' | 0.0' |
| ***** | | | | CONTRACT 10993029 | | | |
| LEON | KEECHI CREEK WILDLIFE MANAGEMENT AREA | | | 3.744 | 517,589.47' | .00' | 4.4' |
| PH | | | | | | | |
| 0917-16-014 | | | | | | | |
| C 917-16-14 | | MISCELLANEOUS CONSTRUCTION | | | | | |
| WORK ORDER- | 12-21-99 | WORK BEGAN- | 01-18-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-18-00 | | | | |
| CONTRACT WORKING DAYS- | 104 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 7 | | | | |
| AJAX EQUIPMENT COMPANY | | | | TOTALS | 517,589.47' | .00' | 4.4' |
| ***** | | | | CONTRACT 11993044 | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|-----------------------|---|-----------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| LEON US 79 0205-05-040 CSR 205-5-40 | | | | 14.502 | 2,723,203.73' | .00' | .00' | .0' |
| THE WEST CITY LIMITS OF OAKWOOD EAST OF SH 75 IN BUFFALO | | | | | | | | |
| PLANNING BRIDGES/APPR, 1 CST & HMA O/L | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-22-99 80 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| A. L. HELMCAMP, INC. | | | | | | | | |
| CONTRACT 11993075 | | | | TOTALS | 2,723,203.73' | .00' | .00' | 0.0' |
| LEON FM 1511 1145-01-035 MC 1145-1-35 | | | | 6.338 | 1,030,162.38' | .00' | .00' | .0' |
| GRADING, STRUCTURES, BASE AND SURFACE | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-28-00 113 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 12993035 | | | | TOTALS | 1,030,162.38' | .00' | .00' | 0.0' |
| MADISON FM 978 0552-02-018 STP 2000(193)HES | | | | .001 | 28,232.00' | .00' | .00' | .0' |
| AT MUSTANG CREEK INSTALL MBGF | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 13 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| ODUM SERVICES | | | | | | | | |
| CONTRACT 01003057 | | | | TOTALS | 28,232.00' | .00' | .00' | 0.0' |
| MADISON IH 45 0675-05-049 CSR 675-5-49 | | | | 2.113 | 430,874.33' | 10,386.04' | 419,929.98' | 99.7' |
| ON THE IH 45 WFR FROM SP 104 SH 21 GRADING, STRUCTURES, BASE AND SURFACE | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-21-99 42 48 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-06-99 07-07-99 3 107 | | | | | |
| ANGELO IAFRATE CONSTRUCTION, L.L.C. | | | | | | | | |
| CONTRACT 05993096 | | | | TOTALS | 430,874.33' | 10,386.04' | 419,929.98' | 99.7' |
| MADISON SH 21 0117-04-033 STP 98(222)R | | | | 18.494 | 2,005,275.32' | 79,717.19' | 1,943,348.00' | 99.9' |
| LOOP 160 IN NORTH ZULCH MADISONVILLE REHABILITATION OF EXISTING ROADWAY | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-30-98 73 118 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-26-99 08-15-98 37 107 | | | | | |
| A. L. HELMCAMP, INC. | | | | | | | | |
| CONTRACT 06983025 | | | | TOTALS | 2,005,275.32' | 79,717.19' | 1,943,348.00' | 99.9' |
| MADISON IH 45 0675-05-044 IM 45-2(93)134 | | | | 21.382 | 3,701,805.51' | 66,525.94' | 3,705,208.71' | 99.9' |
| WALKER COUNTY LINE SH 75 (NORTHBOUND LANES) ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-09-98 84 133 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-18-99 07-25-98 0 158 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 06983072 | | | | TOTALS | 3,701,805.51' | 66,525.94' | 3,705,208.71' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--|-------------------|--|--------------------------|-------------------|
| MADISON OSR 0475-03-053 CSR 475-3-53 | | 4.9 MILES EAST OF THE BRAZOS COUNTY LINE FM 39 | 8.473 | 1,866,990.62 | 457,829.62 | 457,829.62 25.5 |
| GRADING, STRUCTURES, BASE AND SURFACING | | | | | | |
| WORK ORDER- | 12-17-99 | WORK BEGAN- | 12-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-23-99 | | | |
| CONTRACT WORKING DAYS- | 142 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 18 | | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 11993033 | | TOTALS | 1,866,990.62 | 457,829.62 | 457,829.62 | 25.5 |
| MILAM US 79 0204-08-045 CPM 204-8-45 | | CEDAR PARK 0.7 MILE WEST OF RM 502 | 6.686 | 1,219,593.80 | .00 | .00 .0 |
| SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L | | | | | | |
| ROBERTSON US 79 0205-01-034 CSR 205-1-34 | | 0.4 MILE EAST OF TOMBSTONE CREEK THE SH 6 INTERCHANGE | 10.116 | 1,961,196.58 | .00 | .00 .0 |
| 1-COURSE SURFACE TREATMENT & HMA OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 01003005 | | TOTALS | 3,180,790.38 | .00 | .00 | 0.0 |
| MILAM US 190 0185-02-031 STP 99(368)R | | 2.4 KM S OF FM 1915 BELL COUNTY LINE | 25.806 | 3,616,757.44 | 84,867.50 | 1,870,381.67 54.4 |
| PLANE, SURF TRT, O/L, STR ENHANC & PAV MRKS | | | | | | |
| WORK ORDER- | 06-30-99 | WORK BEGAN- | 08-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-15-99 | | | |
| CONTRACT WORKING DAYS- | 73 | ADDL DAYS GRANTED- | 19 | | | |
| WORKING DAYS CHARGED- | 86 | PERCENT TIME USED- | 93 | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 05993006 | | TOTALS | 3,616,757.44 | 84,867.50 | 1,870,381.67 | 54.4 |
| MILAM CR 0917-12-039 BR 94(31)OX | | ON COUNTY ROAD 212 AT ELM CREEK | .393 | 481,003.31 | 44,922.58 | 355,561.70 77.8 |
| GR, BASE AND BR STRS | | | | | | |
| WORK ORDER- | 07-16-99 | WORK BEGAN- | 07-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-01-99 | | | |
| CONTRACT WORKING DAYS- | 102 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 101 | PERCENT TIME USED- | 99 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 06993065 | | TOTALS | 481,003.31 | 44,922.58 | 355,561.70 | 77.8 |
| MILAM US 79 0204-06-032 NH 99(542) | | 0.3 MI EAST OF ROCKY CREEK CR 306 | 4.860 | 10,722,511.88 | 405,826.82 | 1,215,560.46 11.9 |
| GR STRS BASE & SURF | | | | | | |
| WORK ORDER- | 10-15-99 | WORK BEGAN- | 10-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-99 | | | |
| CONTRACT WORKING DAYS- | 461 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 10 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 08993074 | | TOTALS | 10,722,511.88 | 405,826.82 | 1,215,560.46 | 11.9 |
| MILAM SH 36 0185-04-041 STP 99(645)R | | US 77 SOUTH OF CAMERON US 79 IN MILANO | 9.036 | 3,294,524.45 | 223,305.57 | 485,514.85 15.3 |
| SURFACE TREATMENT AND HMA OVERLAY | | | | | | |
| WORK ORDER- | 10-27-99 | WORK BEGAN- | 11-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-29-99 | | | |
| CONTRACT WORKING DAYS- | 132 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 25 | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 09993037 | | TOTALS | 3,294,524.45 | 223,305.57 | 485,514.85 | 15.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| MILAM US 79 0204-06-049 STP 2000(23)R CONC REPAIR, HOT ASPH-RUB SEAL AND HMA | | 1.301 | 516,790.43' | .00' | .00' | .0' |
| WORK ORDER- | 11-17-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| YOUNG CONTRACTORS, INC. | | TOTALS | 516,790.43' | .00' | .00' | 0.0' |
| MILAM FM 485 0262-07-025 CSR 262-7-25 LIME TREAT EXIST BASE, FLEX BS & 2 1-CST | | 8.261 | 1,821,255.36' | 168,427.05' | 529,710.15' | 30.6' |
| WORK ORDER- | 11-09-99 | WORK BEGAN- | 11-17-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-17-99 | ***** | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 34 | ***** | | |
| ANGELO IAFRATE CONSTRUCTION, L.L.C. | | TOTALS | 1,821,255.36' | 168,427.05' | 529,710.15' | 30.6' |
| MILAM FM 2095 1953-01-015 AR 1953-1-15 LM & CEM TRT EXIST BS, SEAL & ETC. | | 3.165 | 538,112.06' | 272,514.01' | 403,546.59' | 78.1' |
| WORK ORDER- | 12-09-99 | WORK BEGAN- | 12-14-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-99 | ***** | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 47 | ***** | | |
| BIG CREEK CONSTRUCTION, LTD. | | TOTALS | 538,112.06' | 272,514.01' | 403,546.59' | 78.1' |
| MILAM FM 486 0337-05-028 CSR 337-5-28 LM TRT EXIST BS, FLEX BS, 2 1-CST & ETC | | 8.125 | 1,181,835.76' | 3,735.74' | 3,735.74' | .3' |
| WORK ORDER- | 12-16-99 | WORK BEGAN- | 01-28-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-00 | ***** | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 3 | ***** | | |
| BIG CREEK CONSTRUCTION, LTD. | | TOTALS | 1,181,835.76' | 3,735.74' | 3,735.74' | 0.3' |
| MILAM FM 486 0590-05-035 MC 590-5-35 LM TRT EXIST BS, SURF, HMA OL, STRUCT, PV MK | | .767 | 390,911.39' | .00' | .00' | .0' |
| WORK ORDER- | 12-29-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | TOTALS | 390,911.39' | .00' | .00' | 0.0' |
| ROBERTSON SH 6 0049-08-051 NH 98(310) REHABILITATION OF EXISTING ROADWAY | | 7.351 | 3,968,987.64' | 129,401.19' | 1,634,867.13' | 43.3' |
| WORK ORDER- | 11-03-98 | WORK BEGAN- | 01-02-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-98 | ***** | | |
| CONTRACT WORKING DAYS- | 191 | ADDL DAYS GRANTED- | 20 | ***** | | |
| WORKING DAYS CHARGED- | 136 | PERCENT TIME USED- | 64 | ***** | | |
| A. L. HELMCAMP, INC. | | TOTALS | 3,968,987.64' | 129,401.19' | 1,634,867.13' | 43.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|-------------------------|------------|---------------------|--------------------------|----------------------------|------------|
| ROBERTSON ON COUNTY ROAD 275 CR AT STEELE CREEK 0917-18-027 BR 96(430)OX REPLACE BRIDGE AND APPROACHES | | .183 | 184,874.39' | .00' | .00' | .0' |
| WORK ORDER- 01-05-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 50 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| CACTUS CONCRETE, INC. | | | | | | |
| CONTRACT 12993030 | | TOTALS | 184,874.39' | .00' | .00' | 0.0' |
| ROBERTSON 1.0 MILE WEST OF THE NAVASOTA RIVER US 79 THE WEST END OF NAVASOTA RIVER BRIDGE 0205-02-043 CSR 205-2-43 CEMENT TREAT, SEAL AND HMA OVERLAY | | 1.039 | 336,319.20' | .00' | .00' | .0' |
| WORK ORDER- 02-04-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 42 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | |
| CONTRACT 12993083 | | TOTALS | 336,319.20' | .00' | .00' | 0.0' |
| WALKER MONTGOMERY COUNTY LINE IH 45 SH 19 (NORTHBOUND LANES) 0675-07-058 IM 45-2(97) HOT-ASPH RUB SEAL,HMA,PAY MRKNGS & MRKS | | 38.281 | 7,477,658.31' | 205,931.08' | 1,605,595.91' | 22.6' |
| WORK ORDER- 02-02-99 | WORK BEGAN- 02-18-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 02-18-99 | | | | | |
| CONTRACT WORKING DAYS- 124 | ADDL DAYS GRANTED- 151 | | | | | |
| WORKING DAYS CHARGED- 96 | PERCENT TIME USED- 35 | | | | | |
| CGU INSURANCE COMPANY | | | | | | |
| CONTRACT 01993042 | | TOTALS | 7,477,658.31' | 205,931.08' | 1,605,595.91' | 22.6' |
| WALKER ON IH 45 NORTHBOUND LANES IH 45 AT .8 KM N OF CANEY CREEK 0675-07-060 C 675-7-60 CONSTRUCT DPS WEIGH INSPECTION STATION | | 2.139 | 3,556,411.58' | 491,500.38' | 2,571,414.87' | 76.1' |
| WORK ORDER- 04-22-99 | WORK BEGAN- 05-17-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-08-99 | | | | | |
| CONTRACT WORKING DAYS- 169 | ADDL DAYS GRANTED- 15 | | | | | |
| WORKING DAYS CHARGED- 128 | PERCENT TIME USED- 70 | | | | | |
| TEXAS-STERLING CONSTRUCTION INC. | | | | | | |
| CONTRACT 02993074 | | TOTALS | 3,556,411.58' | 491,500.38' | 2,571,414.87' | 76.1' |
| WALKER IH 45 W FRONTAGE ROAD FM 1791 SH 30 1706-01-015 STP 98(126)RM GR, STR, BASE AND SURFACE | | 4.175 | 3,053,066.09' | 91,876.86' | 2,998,310.68' | 99.9' |
| WORK ORDER- 06-15-98 | WORK BEGAN- 07-14-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-01-98 | | | | | |
| CONTRACT WORKING DAYS- 131 | ADDL DAYS GRANTED- 56 | | | | | |
| WORKING DAYS CHARGED- 190 | PERCENT TIME USED- 102 | | | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 05983053 | | TOTALS | 3,053,066.09' | 91,876.86' | 2,998,310.68' | 99.9' |
| WALKER INTERSECTION OF US 190 AND FM 405 US 190 0213-01-032 STP 99(448)HES INSTALL SAFETY LIGHTING | | .001 | 16,137.60' | .00' | 15,814.85' | 100.0' |
| WORK ORDER- 07-14-99 | WORK BEGAN- 10-13-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-11-99 | | | | | |
| CONTRACT WORKING DAYS- 8 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 6 | PERCENT TIME USED- 75 | | | | | |
| T L S TRAFFIC CONTROLS, INC. | | | | | | |
| CONTRACT 06993054 | | TOTALS | 16,137.60' | .00' | 15,814.85' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES) | | | | 24.013 | 4,648,608.93 | .00 | 4,568,006.60 | 99.9 |
| IH 45 | | | | | | | | |
| 0675-06-069 | | | | | | | | |
| IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | | | | |
| WORK ORDER- | 08-18-97 | WORK BEGAN- | 09-16-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-03-97 | | | | | |
| CONTRACT WORKING DAYS- | 155 | ADDL DAYS GRANTED- | 30 | | | | | |
| WORKING DAYS CHARGED- | 172 | PERCENT TIME USED- | 93 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 07973008 | | | | TOTALS | 4,648,608.93 | .00 | 4,568,006.60 | 99.9 |
| ***** | | | | | | | | |
| WALKER SNEET GUM AVENUE FM 2296 | | | | 8.145 | 490,263.64 | 10,473.60 | 496,729.97 | 99.9 |
| US 190 | | | | | | | | |
| 0213-01-031 | | | | | | | | |
| CSR 213-1-31 SURF TREAT, OVERLAY & PAV MARKINGS | | | | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 09-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | | | | | |
| CONTRACT WORKING DAYS- | 29 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 72 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 07983056 | | | | TOTALS | 490,263.64 | 10,473.60 | 496,729.97 | 99.9 |
| ***** | | | | | | | | |
| WALKER SH 30 SH 75 (NORTH AND SOUTH BOUND LANES) | | | | 8.434 | 4,358,732.73 | .00 | 23,901.72 | .5 |
| IH 45 | | | | | | | | |
| 0675-06-077 | | | | | | | | |
| IM 45-2(100) CONC PAV REAPIR AND PLACE HOT MIX ASPH | | | | | | | | |
| WORK ORDER- | 08-30-99 | WORK BEGAN- | 09-15-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-15-99 | | | | | |
| CONTRACT WORKING DAYS- | 71 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 07993080 | | | | TOTALS | 4,358,732.73 | .00 | 23,901.72 | 0.5 |
| ***** | | | | | | | | |
| WALKER CR 131 (LOST INDIAN CAMP ROAD) FM 2628 | | | | 9.629 | 2,126,958.16 | 147,545.75 | 147,545.75 | 7.3 |
| FM 247 | | | | | | | | |
| 0578-02-029 | | | | | | | | |
| AR 578-2-29 GRADING, STRUCTURES, BASE AND SURFACE | | | | | | | | |
| WORK ORDER- | 01-04-00 | WORK BEGAN- | 01-11-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-11-00 | | | | | |
| CONTRACT WORKING DAYS- | 186 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 8 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 11993032 | | | | TOTALS | 2,126,958.16 | 147,545.75 | 147,545.75 | 7.3 |
| ***** | | | | | | | | |
| WALKER SH 19 5.0 MILES SOUTH | | | | 5.000 | 1,683,251.59 | 85,975.98 | 85,975.98 | 5.3 |
| FM 405 | | | | | | | | |
| 0756-01-018 | | | | | | | | |
| AR 756-1-18 GRADING, STRUCTURES, BASE AND SURFACE | | | | | | | | |
| WORK ORDER- | 01-04-00 | WORK BEGAN- | 01-11-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-11-00 | | | | | |
| CONTRACT WORKING DAYS- | 109 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 14 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 11993035 | | | | TOTALS | 1,683,251.59 | 85,975.98 | 85,975.98 | 5.3 |
| ***** | | | | | | | | |
| WALKER AT THE FM 1374 INTERSECTION | | | | .002 | 138,953.58 | .00 | .00 | .0 |
| SH 75 | | | | | | | | |
| 0110-01-033 | | | | | | | | |
| CC 110-1-33 INSTALLATION OF TRAFFIC SIGNALS | | | | | | | | |
| WORK ORDER- | 12-03-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-19-99 | | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| T L S TRAFFIC CONTROLS, INC. | | | | | | | | |
| CONTRACT 11993058 | | | | TOTALS | 138,953.58 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|----------|---|-----------------|--|------------------------|---------------------|
| WALKER SH 150 0395-01-024 STP 2000(55)HES | | INTERSECTION OF SH 150 AND FM 1097 .001 | 18,878.70' | .00' | .00' | .0' |
| INST FLASHING BEACON & SAFETY LIGHTING | | | | | | |
| WORK ORDER- | 12-31-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 13 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| DRS CONSTRUCTION, INC. | | CONTRACT 12993016 | TOTALS | 18,878.70' | .00' | .00' 0.0' |
| WASHINGTON US 290 0186-06-058 CC 186-6-58 | | AT US 290 AND FM 577 INTERSECTION 1.300 | 366,918.34' | .00' | .00' | .0' |
| RECONSTRUCTION OF EXISTING INTERSECTION | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| M. T. BYLER CO., INC. | | CONTRACT 01003065 | TOTALS | 366,918.34' | .00' | .00' 0.0' |
| WASHINGTON US 290 0186-06-057 STP 99(112)HES | | AT INTERSECTION OF US 290 AND FM 577 .100 | 136,445.88' | .00' | .00' | .0' |
| INSTALL TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| T L S TRAFFIC CONTROLS, INC. | | CONTRACT 02003016 | TOTALS | 136,445.88' | .00' | .00' 0.0' |
| WASHINGTON BU 290F 0114-10-080 C 114-10-80 | | AT BU 290-F/SH 105 INTERSECTION .064 | 116,557.90' | -13,924.91' | 115,471.76' | 99.9' |
| UPGRADE TRAFFIC SIGNALS | | | | | | |
| GRIMES SH 105 0315-04-057 C 315-4-57 | | AT SH 105/FM 379 INTERSECTION .001 | 108,286.74' | 22,156.47' | 85,454.11' | 83.0' |
| INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING | | | | | | |
| WORK ORDER- | 04-16-99 | WORK BEGAN- | 07-19-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 39 | ADDL DAYS GRANTED- | 14 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 45 | ***** | | |
| MILLIRON CONSTRUCTION, INC. | | CONTRACT 03993048 | TOTALS | 224,844.64' | 8,231.56' | 200,925.87' 94.0' |
| WASHINGTON FM 577 2447-01-019 STP 98(299)UM | | SH 36 BS 36-J GR, STRS, BASE AND SURFACING 2.149 | 2,599,516.37' | 18,708.30' | 2,393,187.07' | 96.9' |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 10-28-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-13-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 167 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 92 | ***** | | |
| HUNTER INDUSTRIES, INC. | | CONTRACT 03993048 | TOTALS | 2,599,516.37' | 18,708.30' | 2,393,187.07' 96.9' |
| WASHINGTON SH 36 0187-01-033 C 187-1-33 | | AT SH 36/FM 109 INTERSECTION .001 | 72,847.20' | 2,143.36' | 70,016.30' | 98.0' |
| INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING | | | | | | |
| WORK ORDER- | 08-18-99 | WORK BEGAN- | 11-18-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-18-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 21 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 76 | ***** | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | CONTRACT 07993073 | TOTALS | 72,847.20' | 2,143.36' | 70,016.30' 98.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| WASHINGTON | | 0.5 MI E OF FM 50 | 9,664,244.45' | 160,798.64' | 6,358,569.20' | 69.2' |
| SH 105 | 0.1 MI W OF FM 577 | | | | | |
| 0315-07-010 | | | | | | |
| DB 98(379) | MDN GR, STRS & SURF | | | | | |
| WORK ORDER- | 10-02-98 | WORK BEGAN- | 11-24-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-98 | | | |
| CONTRACT WORKING DAYS- | 357 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 209 | PERCENT TIME USED- | 59 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 08983003 | | TOTALS | 9,664,244.45' | 160,798.64' | 6,358,569.20' | 69.2' |
| WASHINGTON | | SH 36 | 1,532,574.88' | 159,458.02' | 159,458.02' | 10.8' |
| FM 109 | THE AUSTIN COUNTY LINE | 4.650 | | | | |
| 0187-06-021 | | | | | | |
| MC 187-6-21 | GRADING, STRS, BASE AND SURFACING | | | | | |
| WORK ORDER- | 12-16-99 | WORK BEGAN- | 01-20-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-00 | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 10 | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | |
| CONTRACT 11993077 | | TOTALS | 1,532,574.88' | 159,458.02' | 159,458.02' | 10.8' |
| DISTRICT CONTRACT AMOUNT | | | | | 152,126,884.07 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 5,626,190.04 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 68,744,938.66 | |

| CONTRACT IDENTIFICATION AND INFORMATION | | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|--------------------------------------|--------------------|----------|--------|-----------------|----------------------|------------------------|--------|
| GRIMES | VARIOUS | | | .001 | 112,494.06' | .00' | 111,384.46' | 99.9' |
| SH0006 | VARIOUS | | | | | | | |
| 6020-89-001 | | | | | | | | |
| RMC - 602089001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 04-30-98 | WORK BEGAN- | 05-13-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-07-98 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 61 | | | | | |
| P-VILLE, INCORPORATED | | | | | | | | |
| CONTRACT 03984028 | | | | TOTALS | 112,494.06' | .00' | 111,384.46' | 99.9' |
| GRIMES | SH 105 | | | .392 | 523,259.75' | .00' | 603,880.06' | 99.9' |
| SH0006 | 0.392 MILES SOUTH | | | | | | | |
| 6040-99-001 | | | | | | | | |
| RMC - 604099001 | _SLOPE REPAIR | | | | | | | |
| WORK ORDER- | 06-07-99 | WORK BEGAN- | 06-09-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-99 | | | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 46 | | | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 100 | | | | | |
| FUQUA CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 04994011 | | | | TOTALS | 523,259.75' | .00' | 603,880.06' | 99.9' |
| MADISON | VARIOUS | | | .001 | 88,379.68' | .00' | 57,982.95' | 65.6' |
| IH0045 | VARIOUS | | | | | | | |
| 6022-18-001 | | | | | | | | |
| RMC - 602218001 | LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 08-07-98 | WORK BEGAN- | 08-17-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-17-98 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 370 | | | | | |
| WORKING DAYS CHARGED- | 473 | PERCENT TIME USED- | 65 | | | | | |
| ROY LEE WALKER | | | | | | | | |
| CONTRACT 07984035 | | | | TOTALS | 88,379.68' | .00' | 57,982.95' | 65.6' |
| MILAM | VARIOUS HIGHWAYS IN MILAM COUNTY | | | .001 | 118,675.01' | 44,259.49' | 116,331.21' | 99.7' |
| US0077 | | | | | | | | |
| 6020-74-001 | | | | | | | | |
| RMC - 602074001 | RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 05-13-98 | WORK BEGAN- | 06-03-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-98 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 71 | | | | | |
| HMC CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 02984050 | | | | TOTALS | 118,675.01' | 44,259.49' | 116,331.21' | 99.7' |
| ROBERTSON | VARIOUS HIGHWAYS IN ROBERTSON COUNTY | | | .001 | 113,856.87' | .00' | 88,880.09' | 78.6' |
| US0079 | | | | | | | | |
| 6020-78-001 | | | | | | | | |
| RMC - 602078001 | RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 06-25-98 | WORK BEGAN- | 07-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-03-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 95 | | | | | |
| LAWRENCE H. SIMS | | | | | | | | |
| CONTRACT 02984053 | | | | TOTALS | 113,856.87' | .00' | 88,880.09' | 78.6' |
| WASHINGTON | VARIOUS | | | 1.000 | 162,219.50' | .00' | 11,461.26' | 7.0' |
| US0290 | VARIOUS | | | | | | | |
| 6027-18-001 | | | | | | | | |
| RMC - 602718001 | REPAIR/INSTALL MBGF | | | | | | | |
| WORK ORDER- | 10-02-98 | WORK BEGAN- | 10-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 480 | PERCENT TIME USED- | 66 | | | | | |
| WILLOW CITY SIGN & RAIL, INC. | | | | | | | | |
| CONTRACT 07984017 | | | | TOTALS | 162,219.50' | .00' | 11,461.26' | 7.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|---|-------------------------------|--------------------|----------|------------|-------------------|------------------------|---------------------------------------|--------------|
| WASHINGTON | VARIOUS | | | 1.000 | 329,261.50' | .00' | 39,193.60' | 11.9' |
| US0290 | VARIOUS | | | | | | | |
| 6026-98-001 | | | | | | | | |
| RMC - 602698001 | PAVEMENT MARKERS AND MARKINGS | | | | | | | |
| WORK ORDER- | 02-26-99 | WORK BEGAN- | 02-26-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-26-99 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 340 | PERCENT TIME USED- | 47 | | | | | |
| D. I. J. CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 07984022 | | | | TOTALS | 329,261.50' | .00' | 39,193.60' | 11.9' |
| ***** | | | | | | | DISTRICT CONTRACT AMOUNT | 1,448,146.37 |
| ***** | | | | | | | DISTRICT ESTIMATES THIS MONTH | 44,259.49 |
| ***** | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 1,029,113.63 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| BRAZOS VARIOUS | | .001 | 197,548.00' | 7,540.00' | 83,513.04' | 42.2' |
| US0190 | | | | | | |
| 6037-78-001 | | | | | | |
| RMC - 603778001 LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 04-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 306 | PERCENT TIME USED- | 42 | | | |
| MGS SERVICES, INC. | | | | | | |
| CONTRACT 01991706 | | TOTALS | 197,548.00' | 7,540.00' | 83,513.04' | 42.2' |
| BRAZOS WOODVILLE ROAD BRIDGE | | .001 | 78,373.89' | .00' | 76,679.38' | 97.8' |
| US0190 | | | | | | |
| 6030-24-001 | | | | | | |
| RMC - 603024001 REPAIR EXISTING FLEXIBLE PAVEMENT | | | | | | |
| WORK ORDER- | 06-07-99 | WORK BEGAN- | 06-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-99 | | | |
| CONTRACT WORKING DAYS- | 24 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 100 | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | |
| CONTRACT 04991701 | | TOTALS | 78,373.89' | .00' | 76,679.38' | 97.8' |
| BRAZOS VARIOUS | | .001 | 124,000.00' | 6,500.00' | 144,975.00' | 100.0' |
| SH0006 | | | | | | |
| 6032-79-001 | | | | | | |
| RMC - 603279001 MAINTENANCE OF ILLUMINATION SYSTEMS | | | | | | |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 01-20-99 | | | |
| DATE WORK COMPLETED- | 12-31-99 | TIME COMPUTED- | 02-04-99 | | | |
| CONTRACT WORKING DAYS- | 330 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 330 | PERCENT TIME USED- | 100 | | | |
| BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC. | | | | | | |
| CONTRACT 11981704 | | TOTALS | 124,000.00' | 6,500.00' | 144,975.00' | 100.0' |
| BRAZOS VARIOUS | | .001 | 47,140.00' | 1,565.00' | 1,565.00' | 3.3' |
| SH0006 | | | | | | |
| 6048-83-001 | | | | | | |
| RMC - 604883001 METAL BEAM GUARD FENCE REPAIR | | | | | | |
| WORK ORDER- | 12-29-99 | WORK BEGAN- | 01-03-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-05-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 4 | | | |
| MERKEL CONSTRUCTION CO INC | | | | | | |
| CONTRACT 11991702 | | TOTALS | 47,140.00' | 1,565.00' | 1,565.00' | 3.3' |
| BRAZOS SH 6 AT BS 6R SOUTH | | .001 | 65,450.00' | .00' | .00' | .0' |
| SH0006 | | | | | | |
| 6047-51-001 | | | | | | |
| RMC - 604751001 OVERHEAD SIGN BRIDGE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 12 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 12991704 | | TOTALS | 65,450.00' | .00' | .00' | 0.0' |
| BRAZOS SH 21 | | .001 | 40,455.00' | .00' | .00' | .0' |
| SH0006 | | | | | | |
| 6049-47-001 | | | | | | |
| RMC - 604947001 REPLACEMENT OF RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 02-03-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-14-00 | | | |
| CONTRACT WORKING DAYS- | 62 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| N-LINE TRAFFIC MAINTENANCE, L.L.C. | | | | | | |
| CONTRACT 12991706 | | TOTALS | 40,455.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|-----------------------------------|--|--------------------------|----------|
| BRAZOS FM0060 6049-48-001 RMC - 604948001 | BRAZOS RIVER FM 2818 CLEANING JOINT AND/ OR CRACK SEAL | .001 | 18,565.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 24 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| PATCH'N SEAL PAVING CORP. | | | | | | |
| CONTRACT 12991707 | | TOTALS | 18,565.00' | .00' | .00' | 0.0' |
| BURLESON SH0021 6021-72-001 RMC - 602172001 | VARIOUS ROADWAYS VARIOUS ROADWAYS METAL BEAM GUARD FENCE & TERMINAL REPAIR | .001 | 29,407.10' | .00' | 6,872.63' | 23.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-24-98 730 580 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-25-98 07-01-98 0 79 | | | |
| MERKEL CONSTRUCTION CO INC | | | | | | |
| CONTRACT 04981702 | | TOTALS | 29,407.10' | .00' | 6,872.63' | 23.3' |
| BURLESON SH0021 6018-39-001 RMC - 601839001 | VARIOUS VARIOUS SIGNAL INSTALLATION / UPGRADE | .001 | 71,220.00' | 24,625.08' | 109,266.70' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-01-97 12-31-99 665 746 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-12-98 12-15-97 81 100 | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10971704 | | TOTALS | 71,220.00' | 24,625.08' | 109,266.70' | 100.0' |
| FREESTONE SH0075 6037-49-001 RMC - 603749001 | VARIOUS ROADS VARIOUS ROADS ROADSIDE MOWING | 340.700 | 118,968.84' | .00' | 116,677.21' | 98.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-01-99 59 31 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-10-99 06-08-99 0 53 | | | |
| TEXAS TREE & LANDSCAPE | | | | | | |
| CONTRACT 02991708 | | TOTALS | 118,968.84' | .00' | 116,677.21' | 98.8' |
| FREESTONE SH0075 6045-58-001 RMC - 604558001 | VARIOUS ROADS IN FREESTONE COUNTY VARIOUS ROADS IN FREESTONE COUNTY BASE REPAIR | .010 | 157,500.00' | 102,086.25' | 102,086.25' | 64.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-04-00 365 28 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-04-00 01-10-00 0 8 | | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | |
| CONTRACT 08991702 | | TOTALS | 157,500.00' | 102,086.25' | 102,086.25' | 64.8' |
| FREESTONE SH0075 6045-60-001 RMC - 604560001 | VARIOUS ROADS IN FREESTONE COUNTY VARIOUS ROADS IN FREESTONE COUNTY REPAIR/UPGRADE METAL GUARD FENCE | .001 | 68,600.00' | 12,550.00' | 12,550.00' | 18.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-04-00 730 26 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-06-00 01-10-00 0 4 | | | |
| MERKEL CONSTRUCTION CO INC | | | | | | |
| CONTRACT 08991703 | | TOTALS | 68,600.00' | 12,550.00' | 12,550.00' | 18.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY | | 9.802 | 67,700.00 | .00 | 82,650.00 | 99.9 |
| US0084 VARIOUS ROADS WITHIN FREESTONE COUNTY | | | | | | |
| 6035-05-001 RMC - 603505001 TREE AND BRUSH CONTROL | | | | | | |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 02-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 340 | PERCENT TIME USED- | 47 | | | |
| MCKINNEY CO | | | | | | |
| CONTRACT 12981702 | | TOTALS | 67,700.00 | .00 | 82,650.00 | 99.9 |
| FREESTONE VARIOUS ROADS | | .001 | 51,380.00 | .00 | .00 | .0 |
| SH0075 VARIOUS ROADS IN FREESTONE CO | | | | | | |
| 6048-84-001 RMC - 604884001 REMOVE AND REPLACE PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| N-LINE TRAFFIC MAINTENANCE, L.L.C. | | | | | | |
| CONTRACT 12991705 | | TOTALS | 51,380.00 | .00 | .00 | .0 |
| GRIMES VARIOUS | | .001 | 82,172.09 | .00 | 81,464.35 | 99.9 |
| SH0006 VARIOUS | | | | | | |
| 6037-41-001 RMC - 603741001 MOWING | | | | | | |
| WORK ORDER- | 05-17-99 | WORK BEGAN- | 05-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-99 | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 34 | | | |
| P-VILLE, INCORPORATED | | | | | | |
| CONTRACT 02991707 | | TOTALS | 82,172.09 | .00 | 81,464.35 | 99.9 |
| GRIMES VARIOUS | | .001 | 105,000.00 | .00 | 100,590.00 | 95.8 |
| FM2988 VARIOUS | | | | | | |
| 6039-81-001 RMC - 603981001 DITCH & CULVERT END CLEANING | | | | | | |
| WORK ORDER- | 06-01-99 | WORK BEGAN- | 06-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-99 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 136 | PERCENT TIME USED- | 76 | | | |
| AJAX EQUIPMENT COMPANY | | | | | | |
| CONTRACT 03991703 | | TOTALS | 105,000.00 | .00 | 100,590.00 | 95.8 |
| GRIMES WALKER COUNTY LINE | | .001 | 53,090.00 | .00 | .00 | 99.9 |
| SH0030 BRAZOS COUNTY LINE | | | | | | |
| 6042-38-001 RMC - 604238001 INSTALL AND/OR REMOVE SIGNS | | | | | | |
| WORK ORDER- | 09-22-99 | WORK BEGAN- | 09-22-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-22-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 33 | ADDL DAYS GRANTED- | 20 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 64 | ***** | | |
| ANTHONY RANCH CONSTRUCTION | | | | | | |
| CONTRACT 05991704 | | TOTALS | 53,090.00 | .00 | .00 | 99.9 |
| GRIMES VARIOUS ROADWAYS | | .001 | 34,030.50 | .00 | 12,978.36 | 38.1 |
| SH0006 VARIOUS ROADWAYS | | | | | | |
| 6025-96-001 RMC - 602596001 METAL BEAM GUARD FENCE & TERMINAL REPAIR | | | | | | |
| WORK ORDER- | 07-23-98 | WORK BEGAN- | 08-03-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 523 | PERCENT TIME USED- | 72 | | | |
| WILLOW CITY SIGN & RAIL, INC. | | | | | | |
| CONTRACT 06981701 | | TOTALS | 34,030.50 | .00 | 12,978.36 | 38.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| GRIMES VARIOUS | | .001 | 99,680.00 | .00 | .00 | .0 |
| SH0090 VARIOUS | | | | | | |
| 6050-43-001 | | | | | | |
| RMC - 605043001 TREE TRIMMING & UNDERBRUSH REMOVAL | | | | | | |
| WORK ORDER- | 02-04-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-09-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| GRITEX, INC. | | | | | | |
| CONTRACT 12991711 | | TOTALS | 99,680.00 | .00 | .00 | 0.0 |
| GRIMES VARIOUS | | .001 | 75,000.00 | 8,000.00 | 8,000.00 | 10.6 |
| SH0006 VARIOUS | | | | | | |
| 6050-47-001 | | | | | | |
| RMC - 605047001 TREE TRIMMING & UNDERBRUSH REMOVAL | | | | | | |
| WORK ORDER- | 01-20-00 | WORK BEGAN- | 01-24-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 38 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 11 | ***** | | |
| P-VILLE, INCORPORATED | | | | | | |
| CONTRACT 12991712 | | TOTALS | 75,000.00 | 8,000.00 | 8,000.00 | 10.6 |
| LEON VARIOUS ROADS IN LEON COUNTY | | .001 | 29,680.00 | 2,768.88 | 28,848.02 | 97.1 |
| US0079 | | | | | | |
| 6021-14-001 | | | | | | |
| RMC - 602114001 RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 06-18-98 | WORK BEGAN- | 06-30-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-07-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 581 | PERCENT TIME USED- | 80 | ***** | | |
| PAVEMENT MARKINGS | | | | | | |
| CONTRACT 02981703 | | TOTALS | 29,680.00 | 2,768.88 | 28,848.02 | 97.1 |
| LEON EAST SIDE OF US 79 | | .001 | 10,137.16 | .00 | .00 | .0 |
| US0079 0.1 MILES NORTH OF FM 3 | | | | | | |
| 6043-03-001 | | | | | | |
| RMC - 604303001 INSTALLATION OF CHAINLINK FENCE | | | | | | |
| WORK ORDER- | 09-21-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-21-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 17 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| EAGLE SERVICE | | | | | | |
| CONTRACT 06991703 | | TOTALS | 10,137.16 | .00 | .00 | 0.0 |
| LEON VARIOUS LOCATIONS | | .001 | 33,335.00 | .00 | 30,919.00 | 100.0 |
| SH0075 VARIOUS LOCATIONS | | | | | | |
| 6029-92-001 | | | | | | |
| RMC - 602992001 METAL BEAM GUARD FENCE REPAIR | | | | | | |
| WORK ORDER- | 01-04-99 | WORK BEGAN- | 01-07-99 | ***** | | |
| DATE WORK COMPLETED- | 01-06-00 | TIME COMPUTED- | 01-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 365 | PERCENT TIME USED- | 100 | ***** | | |
| T & L CLEANING SERVICES | | | | | | |
| CONTRACT 08981701 | | TOTALS | 33,335.00 | .00 | 30,919.00 | 100.0 |
| LEON VARIOUS LOCATIONS | | .001 | 129,920.00 | 9,979.48 | 10,068.80 | 7.7 |
| US0079 VARIOUS LOCATIONS | | | | | | |
| 6044-41-001 | | | | | | |
| RMC - 604441001 LITTER PICKUP & DISPOSAL | | | | | | |
| WORK ORDER- | 11-22-99 | WORK BEGAN- | 11-29-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-29-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 5 | ***** | | |
| L & M CLEANING SERVICE | | | | | | |
| CONTRACT 09991702 | | TOTALS | 129,920.00 | 9,979.48 | 10,068.80 | 7.7 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| LEON | VARIOUS LOCATIONS | .001 | 60,100.00' | .00' | .00' | .0' |
| SH0075 | VARIOUS LOCATIONS | | | | | |
| 6047-87-001 | | | | | | |
| RMC - 604787001 | TREE REMOVAL | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MCKINNEY CO | | | | | | |
| CONTRACT 10991702 | | TOTALS | 60,100.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| LEON | VARIOUS LOCATIONS | .001 | 52,146.75' | .00' | .00' | 6.6' |
| SH0075 | VARIOUS LOCATIONS | | | | | |
| 6049-03-001 | | | | | | |
| RMC - 604903001 | METAL BEAM GUARD FENCE REPAIR | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-10-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-17-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 4 | ***** | | |
| K & M SERVICES | | | | | | |
| CONTRACT 11991703 | | TOTALS | 52,146.75' | .00' | .00' | 6.6' |
| ***** | | | | | | |
| MADISON | VARIOUS | .001 | 72,029.89' | 28,611.14' | 72,029.89' | 99.9' |
| IH0045 | VARIOUS | | | | | |
| 6022-06-001 | | | | | | |
| RMC - 602206001 | SMALL ROADSIDE SIGN ASSEMBLIES | | | | | |
| WORK ORDER- | 08-07-98 | WORK BEGAN- | 11-01-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-17-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 288 | PERCENT TIME USED- | 79 | ***** | | |
| ARGO COATINGS, LLC | | | | | | |
| CONTRACT 05981701 | | TOTALS | 72,029.89' | 28,611.14' | 72,029.89' | 99.9' |
| ***** | | | | | | |
| MADISON | VARIOUS ROADS IN MADISON COUNTY | .001 | 64,000.00' | 8,038.00' | 60,954.00' | 95.2' |
| IH0045 | VARIOUS ROADS IN MADISON COUNTY | | | | | |
| 6022-21-001 | | | | | | |
| RMC - 602221001 | TREE AND UNDERBRUSH REMOVAL | | | | | |
| WORK ORDER- | 08-07-98 | WORK BEGAN- | 08-17-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-17-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 318 | PERCENT TIME USED- | 87 | ***** | | |
| K & R CONTRACTORS | | | | | | |
| CONTRACT 05981702 | | TOTALS | 64,000.00' | 8,038.00' | 60,954.00' | 95.2' |
| ***** | | | | | | |
| MADISON | VARIOUS | .001 | 17,700.00' | .00' | .00' | .0' |
| IH0045 | VARIOUS | | | | | |
| 6050-00-001 | | | | | | |
| RMC - 605000001 | TREE REMOVAL | | | | | |
| WORK ORDER- | 01-11-00 | WORK BEGAN- | 01-20-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 3 | ***** | | |
| ROY LEE WALKER | | | | | | |
| CONTRACT 12991708 | | TOTALS | 17,700.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| MADISON | VARIOUS | .001 | 68,816.00' | .00' | .00' | .0' |
| IH0045 | VARIOUS | | | | | |
| 6050-24-001 | | | | | | |
| RMC - 605024001 | TREE PRUNING & TRIMMING & BRUSH REMOVAL | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| WELLMANN ENTERPRISES | | | | | | |
| CONTRACT 12991710 | | TOTALS | 68,816.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| MILAM | VARIOUS HIGHWAYS IN MILAM COUNTY | .001 | 65,658.23' | 2,453.83' | 8,696.22' | 13.2' |
| FM1600 | | | | | | |
| 6035-98-001 | | | | | | |
| RMC - 603598001 | LITTER PICKUP | | | | | |
| WORK ORDER- | 04-07-99 | WORK BEGAN- | 04-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 10 | | | |
| M&M | | | | | | |
| | CONTRACT 01991702 | TOTALS | 65,658.23' | 2,453.83' | 8,696.22' | 13.2' |
| MILAM | AT CEDAR PARK PICNIC AREA | .437 | 7,288.50' | 2,915.40' | 7,288.50' | 99.9' |
| US0079 | CEDAR PARK PICNIC AREA | | | | | |
| 6037-17-001 | | | | | | |
| RMC - 603717001 | INSTALL CHAIN LINK FENCE | | | | | |
| WORK ORDER- | 05-05-99 | WORK BEGAN- | 05-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-99 | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 100 | | | |
| FOUR SEASONS DEVELOPMENT CO., INC. | | | | | | |
| | CONTRACT 01991705 | TOTALS | 7,288.50' | 2,915.40' | 7,288.50' | 99.9' |
| MILAM | VARIOUS REST AREAS IN MILAM COUNTY | .001 | 21,012.00' | .00' | .00' | .0' |
| US0079 | VARIOUS REST AREAS IN MILAM COUNTY | | | | | |
| 6039-14-001 | | | | | | |
| RMC - 603914001 | PICNIC AREA MAINTENANCE | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| DEAN TRUBEE DISTRIBUTOR | | | | | | |
| | CONTRACT 02991712 | TOTALS | 21,012.00' | .00' | .00' | 0.0' |
| MILAM | VARIOUS HIGHWAYS | .338 | 8,168.00' | 390.00' | 7,050.00' | 86.3' |
| US0079 | VARIOUS HIGHWAYS | | | | | |
| 6025-97-001 | | | | | | |
| RMC - 602597001 | JANITORIAL AND/OR GROUNDS MAINTENANCE | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 05-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 624 | PERCENT TIME USED- | 85 | | | |
| DEAN TRUBEE DISTRIBUTOR | | | | | | |
| | CONTRACT 04981706 | TOTALS | 8,168.00' | 390.00' | 7,050.00' | 86.3' |
| MILAM | VARIOUS ROADWAYS | .001 | 38,329.00' | .00' | 33,331.48' | 86.9' |
| US0079 | VARIOUS ROADWAYS | | | | | |
| 6026-12-001 | | | | | | |
| RMC - 602612001 | METAL BEAM GUARD FENCE REPAIR | | | | | |
| WORK ORDER- | 06-23-98 | WORK BEGAN- | 06-29-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-29-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 582 | PERCENT TIME USED- | 80 | | | |
| MERKEL CONSTRUCTION CO INC | | | | | | |
| | CONTRACT 04981707 | TOTALS | 38,329.00' | .00' | 33,331.48' | 86.9' |
| MILAM | PICNIC AREAS IN MILAM COUNTY | .001 | 22,749.36' | 854.01' | 5,149.44' | 22.6' |
| US0079 | PICNIC AREAS IN MILAM COUNTY | | | | | |
| 6044-70-001 | | | | | | |
| RMC - 604470001 | PICNIC AREA MAINTENANCE | | | | | |
| WORK ORDER- | 08-02-99 | WORK BEGAN- | 08-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-06-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 179 | PERCENT TIME USED- | 25 | | | |
| N-LINE TRAFFIC MAINTENANCE, L.L.C. | | | | | | |
| | CONTRACT 06991704 | TOTALS | 22,749.36' | 854.01' | 5,149.44' | 22.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| MILAM VARIOUS HIGHWAYS IN MILAM COUNTY | | .001 | 83,565.02' | 7,634.83' | 10,790.64' | 12.9' |
| FM1600 | | | | | | |
| 6049-22-001 | | | | | | |
| RMC - 604922001 LITTER PICKUP | | | | | | |
| WORK ORDER- | 12-07-99 | WORK BEGAN- | 12-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 7 | | | |
| MGS SERVICES, INC. | | | | | | |
| CONTRACT 10991703 | | TOTALS | 83,565.02' | 7,634.83' | 10,790.64' | 12.9' |
| MILAM IN MILANO | | .132 | 4,300.02' | .00' | 4,300.02' | 99.9' |
| US0079 | | | | | | |
| 6035-06-001 | | | | | | |
| RMC - 603506001 _CULVERT CLEANING | | | | | | |
| WORK ORDER- | 01-11-99 | WORK BEGAN- | 01-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-99 | | | |
| CONTRACT WORKING DAYS- | 6 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 100 | | | |
| WELLMANN ENTERPRISES | | | | | | |
| CONTRACT 11981702 | | TOTALS | 4,300.02' | .00' | 4,300.02' | 99.9' |
| MILAM US 77 | | 1.702 | 168,783.86' | 36,372.64' | 160,739.21' | 100.0' |
| FM0485 | | | | | | |
| 6045-01-001 | | | | | | |
| RMC - 604501001 REHAB EXISTING FLEX PAVEMENT STRUCTURE | | | | | | |
| WORK ORDER- | 12-06-99 | WORK BEGAN- | 12-06-99 | | | |
| DATE WORK COMPLETED- | 01-21-00 | TIME COMPUTED- | 12-13-99 | | | |
| CONTRACT WORKING DAYS- | 29 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 48 | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | |
| CONTRACT 11991701 | | TOTALS | 168,783.86' | 36,372.64' | 160,739.21' | 100.0' |
| ROBERTSON VARIOUS HIGHWAYS | | .001 | 75,713.70' | 21,384.20' | 72,374.84' | 95.8' |
| US0190 | | | | | | |
| 6037-79-001 | | | | | | |
| RMC - 603779001 RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 05-21-99 | WORK BEGAN- | 05-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-99 | | | |
| CONTRACT WORKING DAYS- | 39 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 44 | | | |
| TEXAS TREE & LANDSCAPE | | | | | | |
| CONTRACT 02991709 | | TOTALS | 75,713.70' | 21,384.20' | 72,374.84' | 95.8' |
| ROBERTSON US 79 | | 6.300 | 136,485.00' | .00' | .00' | .0' |
| FM1940 | | | | | | |
| 6040-00-001 | | | | | | |
| RMC - 604000001 INSTALL GRATE INLETS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 23 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| AJAX EQUIPMENT COMPANY | | | | | | |
| CONTRACT 03991704 | | TOTALS | 136,485.00' | .00' | .00' | 0.0' |
| ROBERTSON VARIOUS VARIOUS | | .001 | 21,100.00' | .00' | .00' | .0' |
| FM0046 | | | | | | |
| 6041-84-001 | | | | | | |
| RMC - 604184001 PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 06-25-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-06-99 | | | |
| CONTRACT WORKING DAYS- | 8 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| TWO SISTER'S CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 03991705 | | TOTALS | 21,100.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| ROBERTSON US0190 6041-85-001 RMC - 604185001 | VARIOUS HIGHWAYS IN ROBERTSON COUNTY LITTER PICKUP AND DISPOSAL | .001 | 47,305.55' | 718.67' | 718.67' | 1.5' |
| WORK ORDER- 06-25-99 | WORK BEGAN- 06-28-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-06-99 | | | | | |
| CONTRACT WORKING DAYS- 730 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 26 | PERCENT TIME USED- 4 | | | | | |
| RIGGINS LANDSCAPING | | | | | | |
| CONTRACT 03991706 | | TOTALS | 47,305.55' | 718.67' | 718.67' | 1.5' |
| ROBERTSON SH0006 6042-62-001 RMC - 604262001 | VARIOUS TREE & BRUSH REMOVAL | .001 | 52,190.00' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 365 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| K & R CONTRACTORS | | | | | | |
| CONTRACT 05991705 | | TOTALS | 52,190.00' | .00' | .00' | 0.0' |
| ROBERTSON US0190 6029-11-001 RMC - 602911001 | VARIOUS ROADWAYS METAL BEAM GUARD FENCE REPAIR | .001 | 47,779.00' | 4,320.15' | 67,360.59' | 99.9' |
| WORK ORDER- 09-09-98 | WORK BEGAN- 10-08-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-18-98 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 21 | | | | | |
| WORKING DAYS CHARGED- 80 | PERCENT TIME USED- 99 | | | | | |
| MERKEL CONSTRUCTION CO INC | | | | | | |
| CONTRACT 07981701 | | TOTALS | 47,779.00' | 4,320.15' | 67,360.59' | 99.9' |
| ROBERTSON FM0046 6049-26-001 RMC - 604926001 | VARIOUS PAVEMENT MARKINGS | .001 | 30,434.50' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 8 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 10991704 | | TOTALS | 30,434.50' | .00' | .00' | 0.0' |
| ROBERTSON US0190 6049-27-001 RMC - 604927001 | VARIOUS HIGHWAYS IN ROBERTSON COUNTY LITTER PICKUP | .001 | 59,920.36' | 3,365.76' | 3,365.76' | 5.6' |
| WORK ORDER- 12-23-99 | WORK BEGAN- 01-18-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-18-00 | | | | | |
| CONTRACT WORKING DAYS- 730 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 14 | PERCENT TIME USED- 2 | | | | | |
| MGS SERVICES, INC. | | | | | | |
| CONTRACT 10991705 | | TOTALS | 59,920.36' | 3,365.76' | 3,365.76' | 5.6' |
| ROBERTSON FM0046 6047-18-001 RMC - 604718001 | FRANKLIN OWENSVILLE EXTEND EXISTING CULVERTS | 3.041 | 118,584.00' | .00' | .00' | 43.1' |
| WORK ORDER- 01-12-00 | WORK BEGAN- 01-17-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-20-00 | | | | | |
| CONTRACT WORKING DAYS- 48 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 6 | PERCENT TIME USED- 13 | | | | | |
| SKYHAWK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12991702 | | TOTALS | 118,584.00' | .00' | .00' | 43.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| WALKER IHO045 6021-13-001 RMC - 602113001 REMOVE/REPLACE PAVEMENT MARKERS | | | .001 | 47,820.00 | .00 | 44,127.00 | 92.2 |
| WORK ORDER- | 10-01-98 | WORK BEGAN- | 10-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-10-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 387 | PERCENT TIME USED- | 53 | | | | |
| PAVEMENT MARKINGS | | | | | | | |
| CONTRACT 02981702 | | | TOTALS | 47,820.00 | .00 | 44,127.00 | 92.2 |
| WALKER IHO045 6037-18-001 RMC - 603718001 MOWING OF HIGHWAY RIGHT OF WAY | | | .001 | 90,993.76 | .00 | 86,532.16 | 95.0 |
| WORK ORDER- | 05-07-99 | WORK BEGAN- | 05-17-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-99 | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 14 | | | | |
| WORKING DAYS CHARGED- | 82 | PERCENT TIME USED- | 104 | | | | |
| ROY LEE WALKER | | | | | | | |
| CONTRACT 02991703 | | | TOTALS | 90,993.76 | .00 | 86,532.16 | 95.0 |
| WALKER FM1791 6035-22-001 RMC - 603522001 TREES, UNDERBRUSH AND SHRUBS | | | 32.000 | 69,917.56 | .00 | 15,929.24 | 63.9 |
| WORK ORDER- | 12-02-99 | WORK BEGAN- | 12-13-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-13-99 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 14 | | | | |
| ROY LEE WALKER | | | | | | | |
| CONTRACT 05991701 | | | TOTALS | 69,917.56 | .00 | 15,929.24 | 63.9 |
| WALKER IHO045 6040-96-001 RMC - 604096001 LITTER PICKUP AND DISPOSAL | | | 879.000 | 157,528.80 | .00 | 40,681.44 | 26.7 |
| WORK ORDER- | 06-25-99 | WORK BEGAN- | 08-02-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-15-99 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 201 | PERCENT TIME USED- | 28 | | | | |
| ROY LEE WALKER | | | | | | | |
| CONTRACT 05991703 | | | TOTALS | 157,528.80 | .00 | 40,681.44 | 26.7 |
| WALKER FM1375 6045-03-001 RMC - 604503001 DITCH AND CULVERT CLEANING | | | .001 | 45,000.00 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JEFF SAUTTER | | | | | | | |
| CONTRACT 08991701 | | | TOTALS | 45,000.00 | .00 | .00 | 0.0 |
| WALKER IHO045 6046-00-001 RMC - 604600001 METAL BEAM GUARD FENCE REPAIR | | | 1.600 | 45,050.00 | 600.00 | 5,355.50 | 11.8 |
| WORK ORDER- | 11-23-99 | WORK BEGAN- | 12-21-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-08-99 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 8 | | | | |
| T & L CLEANING SERVICES | | | | | | | |
| CONTRACT 10991701 | | | TOTALS | 45,050.00 | 600.00 | 5,355.50 | 11.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| WALKER JCT OF SH 30 AND US 190 | | | | .157 | 24,806.00 | .00 | .00 | .0 |
| US0190 SAME | | | | | | | | |
| 6039-71-001 RMC - 603971001 CURB AND GUTTER | | | | | | | | |
| WORK ORDER- | 01-26-00 | WORK BEGAN- | 01-31-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BIRCHWOOD CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 12991701 | | | | TOTALS | 24,806.00 | .00 | .00 | 0.0 |
| WALKER VARIOUS | | | | .001 | 23,324.82 | .00 | .00 | .0 |
| US0190 VARIOUS | | | | | | | | |
| 6047-35-001 RMC - 604735001 MAILBOX SUPPORTS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TOTAL EMPLOYMENT AND MANAGEMENT SERVICES | | | | | | | | |
| CONTRACT 12991703 | | | | TOTALS | 23,324.82 | .00 | .00 | 0.0 |
| WALKER VARIOUS | | | | 46.500 | 123,926.00 | .00 | .00 | .0 |
| SH0030 VARIOUS | | | | | | | | |
| 6050-04-001 RMC - 605004001 SMALL ROADSIDE SIGN ASSEMBLIES. | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CASTELLO, INC. | | | | | | | | |
| CONTRACT 12991709 | | | | TOTALS | 123,926.00 | .00 | .00 | 0.0 |
| WASHINGTON US 290 | | | | 1.000 | 84,305.16 | .00 | 88,552.54 | 100.0 |
| FM1155 SH 105 | | | | | | | | |
| 6035-59-001 RMC - 603559001 INSTALL AND/OR REMOVE SIGNS | | | | | | | | |
| WORK ORDER- | 04-08-99 | WORK BEGAN- | 07-05-99 | | | | | |
| DATE WORK COMPLETED- | 12-06-99 | TIME COMPUTED- | 04-15-99 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 5 | | | | | |
| WORKING DAYS CHARGED- | 81 | PERCENT TIME USED- | 95 | | | | | |
| MLG FIRST AMERICAN COMPANY | | | | | | | | |
| CONTRACT 01991704 | | | | TOTALS | 84,305.16 | .00 | 88,552.54 | 100.0 |
| WASHINGTON VARIOUS | | | | 1.000 | 73,508.31 | .00 | 72,434.70 | 100.0 |
| US0290 VARIOUS | | | | | | | | |
| 6037-95-001 RMC - 603795001 MOWING RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 05-14-99 | WORK BEGAN- | 05-14-99 | | | | | |
| DATE WORK COMPLETED- | 12-07-99 | TIME COMPUTED- | 05-21-99 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 61 | | | | | |
| TEXAS TREE & LANDSCAPE | | | | | | | | |
| CONTRACT 02991711 | | | | TOTALS | 73,508.31 | .00 | 72,434.70 | 100.0 |
| WASHINGTON VARIOUS | | | | 1.000 | 89,830.00 | 3,550.00 | 51,603.28 | 57.4 |
| US0290 VARIOUS | | | | | | | | |
| 6031-47-001 RMC - 603147001 INSTALL/MAINTAIN LANDSCAPING | | | | | | | | |
| WORK ORDER- | 12-01-98 | WORK BEGAN- | 12-08-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 420 | PERCENT TIME USED- | 58 | | | | | |
| ROY LEE WALKER | | | | | | | | |
| CONTRACT 10981702 | | | | TOTALS | 89,830.00 | 3,550.00 | 51,603.28 | 57.4 |

DISTRICT CONTRACT AMOUNT 4,008,521.73
DISTRICT ESTIMATES THIS MONTH 296,823.32
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,929,068.86

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| COLLIN VA 0918-24-073 CPM 918-24-73 | | .001 | 339,290.00' | .00' | .00' | .0' |
| CONCRETE PAVEMENT REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 76 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| TENSON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02003059 | | TOTALS | 339,290.00' | .00' | .00' | 0.0' |
| COLLIN FM 3038 3132-01-007 C 3132-1-7 | | .002 | 384,600.00' | .00' | .00' | .0' |
| AT INTERSECTION OF RANDY LEE ROAD IN THE CITY OF MCKINNEY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 02003079 | | TOTALS | 384,600.00' | .00' | .00' | 0.0' |
| COLLIN US 75 0047-06-097 NH 96(637)M | | 5.265 | 42,346,047.74' | 293,359.02' | 41,872,509.22' | 99.9' |
| 0.1 MI N OF BETHANY RD S OF SH 121 GR, STRS & SURF | | | | | | |
| WORK ORDER- | 08-05-96 | WORK BEGAN- | 09-23-96 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-21-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 948 | ADDL DAYS GRANTED- | 6 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 954 | PERCENT TIME USED- | 100 | ***** | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 06963043 | | TOTALS | 42,346,047.74' | 293,359.02' | 41,872,509.22' | 99.9' |
| COLLIN US 380 0135-03-029 NH 97(5) | | 5.318 | 15,894,563.78' | 50,264.01' | 15,461,391.73' | 99.9' |
| W OF FM 1827 PRINCETON GR STRS & SURF | | | | | | |
| WORK ORDER- | 09-04-97 | WORK BEGAN- | 09-11-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 47 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 401 | PERCENT TIME USED- | 99 | ***** | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 07973003 | | TOTALS | 15,894,563.78' | 50,264.01' | 15,461,391.73' | 99.9' |
| COLLIN US 380 0135-04-018 NH 97(6) | | 3.507 | 9,912,303.15' | 18,598.34' | 9,882,129.65' | 99.9' |
| PRINCETON W SIDE OF LAKE LAYON GR STRS & SURF | | | | | | |
| WORK ORDER- | 09-04-97 | WORK BEGAN- | 09-09-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 315 | ADDL DAYS GRANTED- | 10 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 324 | PERCENT TIME USED- | 100 | ***** | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 07973062 | | TOTALS | 9,912,303.15' | 18,598.34' | 9,882,129.65' | 99.9' |
| COLLIN SH 78 0281-02-047 STP 97(411)UM | | 1.354 | 8,120,831.30' | .00' | .00' | .0' |
| NORTH CITY LIMITS OF SACHSE FM 544 GRADING, STRUCTURES, BASE AND SURFACE | | | | | | |
| WORK ORDER- | 01-05-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 396 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SITE CONCRETE, INC. | | | | | | |
| CONTRACT 07993006 | | TOTALS | 8,120,831.30' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| COLLIN AT THROCKMORTON CRK | | .663 | 1,292,957.69' | 142,248.62' | 545,745.15' | 44.4' |
| FM 455 0816-04-032 CC 816-4-32 REVIEW PLANS & ADMINISTER CONST CONTRACT | | | | | | |
| WORK ORDER- | 08-23-99 | WORK BEGAN- | 09-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-99 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 92 | PERCENT TIME USED- | 61 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 07993048 | | TOTALS | 1,292,957.69' | 142,248.62' | 545,745.15' | 44.4' |
| COLLIN ON SYNERGY PARK BLVD, RENNER | | .977 | 1,739,649.57' | 81,639.96' | 283,895.45' | 17.1' |
| CS FLOYD ROAD 0918-24-064 STP 97(413)MM GRADING, BASE AND PAVING | | | | | | |
| WORK ORDER- | 10-01-99 | WORK BEGAN- | 11-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-99 | | | |
| CONTRACT WORKING DAYS- | 128 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 27 | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 08993027 | | TOTALS | 1,739,649.57' | 81,639.96' | 283,895.45' | 17.1' |
| COLLIN FM 2170 | | 6.794 | 986,944.83' | .00' | 960,464.26' | 99.9' |
| FM 1378 FM 3412 1392-01-023 CPM 1392-1-23 ACP OVERLAY | | | | | | |
| WORK ORDER- | 09-24-99 | WORK BEGAN- | 10-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 36 | | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 71 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 08993058 | | TOTALS | 986,944.83' | .00' | 960,464.26' | 99.9' |
| COLLIN AT VIRGINIA PARKWAY | | 1.250 | 1,415,431.90' | 195,295.46' | 353,845.13' | 26.3' |
| US 75 0047-14-047 CD 47-14-47 INTERSECTION IMPROVEMENTS | | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 11-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-30-99 | | | |
| CONTRACT WORKING DAYS- | 156 | ADDL DAYS GRANTED- | 23 | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 32 | | | |
| TISEO PAVING CO. | | | | | | |
| CONTRACT 08993117 | | TOTALS | 1,415,431.90' | 195,295.46' | 353,845.13' | 26.3' |
| COLLIN FM 720 | | 4.024 | 14,530,977.24' | 325,154.47' | 8,768,237.87' | 63.5' |
| SH 289 SH 121 0091-05-029 STP 97(601)UM MDN GR STRS & SURF | | | | | | |
| WORK ORDER- | 12-05-97 | WORK BEGAN- | 02-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-21-97 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 12 | | | |
| WORKING DAYS CHARGED- | 335 | PERCENT TIME USED- | 90 | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 10973001 | | TOTALS | 14,530,977.24' | 325,154.47' | 8,768,237.87' | 63.5' |
| COLLIN ON CUSTER ROAD FROM LEGACY DR, N | | 2.040 | 5,229,985.22' | 7,562.67' | 5,174,464.91' | 99.9' |
| MH FM 2170 IN PLANO 8014-18-001 STP 97(624)MM MDN GR STRS & SURF | | | | | | |
| WORK ORDER- | 11-25-97 | WORK BEGAN- | 03-04-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-11-97 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 80 | | | |
| WORKING DAYS CHARGED- | 402 | PERCENT TIME USED- | 126 | | | |
| MARIO SINACOLA & SONS EXCAVATING, INC. | | | | | | |
| CONTRACT 10973004 | | TOTALS | 5,229,985.22' | 7,562.67' | 5,174,464.91' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| COLLIN ON PLANO PARKWAY, ALMA PRESTON ROAD | | 8.309 | 4,465,000.52 | 14,677.56 | 4,601,098.83 | 99.9 |
| CS 0918-24-047 STP 95(18)MM GR, BASE & PAV | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 02-13-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-98 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 125 | | | |
| WORKING DAYS CHARGED- | 387 | PERCENT TIME USED- | 98 | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 10973051 | | TOTALS | 4,465,000.52 | 14,677.56 | 4,601,098.83 | 99.9 |
| COLLIN 0.2 MILE EAST OF SP RR WEST OF FM 1827 | | 2.173 | 11,119,803.95 | 100,593.34 | 10,511,140.12 | 99.5 |
| US 380 0135-03-037 NH 97(591) GRADING, STRUCTURES AND SURF | | | | | | |
| WORK ORDER- | 12-04-97 | WORK BEGAN- | 01-20-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-20-97 | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 12 | | | |
| WORKING DAYS CHARGED- | 435 | PERCENT TIME USED- | 88 | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | |
| CONTRACT 11973002 | | TOTALS | 11,119,803.95 | 100,593.34 | 10,511,140.12 | 99.5 |
| COLLIN PRESTON ROAD US 75 SB FRONTAGE ROAD | | 5.884 | 7,937,705.74 | 511.10 | 7,786,127.46 | 99.9 |
| MH 8024-18-002 STP 97(258)MM GRD, STRS, BASE, PAVEMENT WIDENING | | | | | | |
| WORK ORDER- | 01-16-98 | WORK BEGAN- | 02-04-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-98 | | | |
| CONTRACT WORKING DAYS- | 315 | ADDL DAYS GRANTED- | 52 | | | |
| WORKING DAYS CHARGED- | 366 | PERCENT TIME USED- | 100 | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 11973031 | | TOTALS | 7,937,705.74 | 511.10 | 7,786,127.46 | 99.9 |
| COLLIN CHAPARRAL RD, N FM 2170 | | 3.266 | 11,337,445.71 | 588,217.27 | 7,397,907.75 | 68.6 |
| SH 5 0047-09-019 STP 98(117)MM GR STRS & SURF | | | | | | |
| WORK ORDER- | 01-14-99 | WORK BEGAN- | 01-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-30-99 | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 286 | PERCENT TIME USED- | 47 | | | |
| SITE CONCRETE, INC. | | | | | | |
| CONTRACT 11983002 | | TOTALS | 11,337,445.71 | 588,217.27 | 7,397,907.75 | 68.6 |
| COLLIN VARIOUS LOCATION IN COLLIN COUNTY | | 166.610 | 712,639.00 | 38,631.58 | 38,631.58 | 5.7 |
| VA 0918-24-072 CPM 918-24-72 LEVELING OVERLAY AND FLEXIBLE BASE REPR | | | | | | |
| WORK ORDER- | 12-02-99 | WORK BEGAN- | 01-03-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-18-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 13 | | | |
| RUSHING PAVING COMPANY | | | | | | |
| CONTRACT 11993082 | | TOTALS | 712,639.00 | 38,631.58 | 38,631.58 | 5.7 |
| COLLIN WILSON CREEK SH 121 | | 3.860 | 1,476,969.27 | 121,082.40 | 121,082.40 | 8.5 |
| US 75 0047-06-114 STP 99(472)HES PLACE CONCRETE BARRIER IN MEDIAN | | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-18-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 8 | | | |
| J.L. STEEL, INC. | | | | | | |
| CONTRACT 12993024 | | TOTALS | 1,476,969.27 | 121,082.40 | 121,082.40 | 8.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| COLLIN FM 2551 | | | | 2.200 | 6,538,553.09 | .00 | .00 | .0 |
| FM 544 FM 1378 | | | | | | | | |
| 0619-03-037 STP 99(236)RM GRADING, STRUCTURES, BASE AND SURFACE | | | | | | | | |
| WORK ORDER- | 02-01-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-17-00 | | | | | |
| CONTRACT WORKING DAYS- | 624 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| GLENN THURMAN, INC. | | | | | | | | |
| CONTRACT 12993047 | | | | TOTALS | 6,538,553.09 | .00 | .00 | 0.0 |
| DALLAS S OF MACARTHUR | | | | 1.343 | 36,839,998.90 | .00 | .00 | .0 |
| SH 161 N OF IH 635 | | | | | | | | |
| 2964-01-015 NH 2000(171) GR, STRS & SURF NEM LOC | | | | | | | | |
| WORK ORDER- | 02-04-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-20-00 | | | | | |
| CONTRACT WORKING DAYS- | 1,028 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J. D. ABRAMS, INC. | | | | | | | | |
| CONTRACT 01003001 | | | | TOTALS | 36,839,998.90 | .00 | .00 | 0.0 |
| DALLAS AT BELTLINE ROAD | | | | .001 | 309,749.97 | .00 | .00 | .0 |
| SH 114 | | | | | | | | |
| 0353-04-079 CSR 353-4-79 SLOPE REPAIR | | | | | | | | |
| WORK ORDER- | 02-04-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-20-00 | | | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J.L. STEEL, INC. | | | | | | | | |
| CONTRACT 01003033 | | | | TOTALS | 309,749.97 | .00 | .00 | 0.0 |
| DALLAS US 75 TO IH 35E, ETC. | | | | 17.311 | 1,370,000.00 | .00 | .00 | .0 |
| IH 635 ETC | | | | | | | | |
| 2374-01-119 ETC CM 2000(85) INSTALLATION OF VIDEO DETECTORS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | | | |
| CONTRACT 01003045 | | | | TOTALS | 1,370,000.00 | .00 | .00 | 0.0 |
| DALLAS 0.2 MI WEST OF BELT LINE ROAD | | | | .965 | 7,414,840.67 | 158,062.71 | 5,570,253.18 | 79.0 |
| MH 0.5 MI EAST OF BELT LINE ROAD | | | | | | | | |
| 8050-18-029 C 8050-18-29 RECONSTRUCT, GRADING, BASE, PAVING | | | | | | | | |
| WORK ORDER- | 03-09-98 | WORK BEGAN- | 04-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 132 | | | | | |
| WORKING DAYS CHARGED- | 305 | PERCENT TIME USED- | 79 | | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 01983042 | | | | TOTALS | 7,414,840.67 | 158,062.71 | 5,570,253.18 | 79.0 |
| DALLAS ON MH 1204 (O'CONNOR BLVD) FR SH 161 | | | | 2.772 | 4,989,160.12 | 100,184.79 | 3,789,676.06 | 79.9 |
| MH SPUR 348 | | | | | | | | |
| 0918-45-178 STP 94(104)MM GRADING, BASE AND PAVING | | | | | | | | |
| WORK ORDER- | 03-24-99 | WORK BEGAN- | 04-19-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-99 | | | | | |
| CONTRACT WORKING DAYS- | 181 | ADDL DAYS GRANTED- | 7 | | | | | |
| WORKING DAYS CHARGED- | 171 | PERCENT TIME USED- | 91 | | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | | | |
| CONTRACT 01993044 | | | | TOTALS | 4,989,160.12 | 100,184.79 | 3,789,676.06 | 79.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| DALLAS VARIOUS LOCATIONS IN KAUFMAN, ELLIS AND NAVARRO COUNTIES | | 164.612 | 2,950,129.40 | .00 | .00 | .0 |
| VA 0918-00-047 CPM 918-00-47 SEAL COAT AND STRIPING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| J-M PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02003007 | | TOTALS | 2,950,129.40 | .00 | .00 | 0.0 |
| DALLAS KINGSLEY ROAD BNRR | | .002 | 1,816,162.95 | .00 | .00 | .0 |
| IH 635 2374-01-121 IM 635-6(345) FULL DEPTH CONCRETE REPAIR (FRONTAGE RDS) | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 241 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JET CONCRETE, INC. | | | | | | |
| CONTRACT 02003026 | | TOTALS | 1,816,162.95 | .00 | .00 | 0.0 |
| DALLAS VARIOUS | | .009 | 1,539,594.67 | .00 | .00 | .0 |
| SH 180 ETC 0008-08-064 ETC CPM 8-8-64 CONCRETE PAVEMENT REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 143 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SILVER CREEK CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02003051 | | TOTALS | 1,539,594.67 | .00 | .00 | 0.0 |
| DALLAS VARIOUS LOCATIONS IN COLLIN, DENTON AND ROCKWALL COUNTIES | | 150.225 | 2,608,447.79 | .00 | .00 | .0 |
| VA 0918-00-046 CPM 918-00-46 SEAL COAT AND STRIPING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| J-M PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02003070 | | TOTALS | 2,608,447.79 | .00 | .00 | 0.0 |
| DALLAS INTERSECTION OF FM 1382 WITH SLEEPY HOLLOW | | .001 | 121,748.00 | .00 | .00 | .0 |
| FM 1382 1047-03-054 C 1047-3-54 TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 02003081 | | TOTALS | 121,748.00 | .00 | .00 | 0.0 |
| DALLAS DENTON DRIVE 0.1MI WEST OF MIDWAY ROAD | | 2.645 | 2,777,334.57 | .00 | .00 | .0 |
| LP 12 0353-05-101 NH 2000(290) PLANING, FULL DEPTH PAVE REP, OVR, PAVMK | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 171 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| J.L. STEEL, INC. | | | | | | |
| CONTRACT 02003086 | | TOTALS | 2,777,334.57 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| DALLAS SP 366 | | 2.398 | 8,160,696.71 | 811,167.97 | 106,603,257.57 | 99.9 |
| US 75 NORTH OF MONTICELLO AVENUE | | | | | | |
| 0047-07-122 | | | | | | |
| C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE | | | | | | |
| WORK ORDER- | 04-13-95 | WORK BEGAN- | 04-25-95 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-95 | | | |
| CONTRACT WORKING DAYS- | 1,625 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 1,414 | PERCENT TIME USED- | 87 | | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 02950001 | | TOTALS | 108,160,696.71 | 811,167.97 | 106,603,257.57 | 99.9 |
| DALLAS S OF SH 183 | | .718 | 18,911,549.42 | 596,722.45 | 14,972,364.77 | 83.3 |
| SH 161 N OF SH 183 | | | | | | |
| 2964-01-014 | | | | | | |
| NH 98(107) CONST INTCHG | | | | | | |
| WORK ORDER- | 03-24-98 | WORK BEGAN- | 04-10-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-98 | | | |
| CONTRACT WORKING DAYS- | 450 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 422 | PERCENT TIME USED- | 94 | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | |
| CONTRACT 02983001 | | TOTALS | 18,911,549.42 | 596,722.45 | 14,972,364.77 | 83.3 |
| DALLAS 0.3 MI N OF ARAPAH0 RD | | 3.623 | 653,381.22 | 29,927.10 | 872,430.30 | 99.9 |
| US 75 COLLIN CO LINE | | | | | | |
| 0047-07-162 | | | | | | |
| CL 47-7-162 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 04-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-18-98 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 80 | | | |
| WORKING DAYS CHARGED- | 213 | PERCENT TIME USED- | 118 | | | |
| J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC. | | | | | | |
| CONTRACT 02983014 | | TOTALS | 653,381.22 | 29,927.10 | 872,430.30 | 99.9 |
| DALLAS AT GALATYN CROSSING | | .161 | 10,374,177.54 | 627,265.37 | 2,355,206.50 | 23.8 |
| US 75 | | | | | | |
| 0047-07-176 | | | | | | |
| STP 99(313)MM CONSTRUCT INTERCHANGE | | | | | | |
| WORK ORDER- | 05-06-99 | WORK BEGAN- | 07-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-22-99 | | | |
| CONTRACT WORKING DAYS- | 432 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 157 | PERCENT TIME USED- | 36 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 02993005 | | TOTALS | 10,374,177.54 | 627,265.37 | 2,355,206.50 | 23.8 |
| DALLAS BOEDECKER | | 2.168 | 2,281,591.58 | 243,062.67 | 2,594,837.44 | 99.9 |
| LP 12 DALLAS NORTH TOLLWAY | | | | | | |
| 0353-05-098 | | | | | | |
| CSR 353-5-98 PLAN, FULL DEPTH PAV REP, O/LAY & PAV MK | | | | | | |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 03-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-20-99 | | | |
| CONTRACT WORKING DAYS- | 193 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 203 | PERCENT TIME USED- | 95 | | | |
| JET CONCRETE, INC. | | | | | | |
| CONTRACT 02993010 | | TOTALS | 2,281,591.58 | 243,062.67 | 2,594,837.44 | 99.9 |
| DALLAS JUST EAST OF REGAL ROW | | 2.157 | 1,329,213.60 | 28,894.14 | 1,153,782.91 | 91.3 |
| SH 356 IH35E | | | | | | |
| 0092-07-049 | | | | | | |
| CSR 92-7-49 FULL DEPTH CONCRETE PAVEMENT REPAIR | | | | | | |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 03-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-20-99 | | | |
| CONTRACT WORKING DAYS- | 207 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 200 | PERCENT TIME USED- | 97 | | | |
| JET CONCRETE, INC. | | | | | | |
| CONTRACT 02993041 | | TOTALS | 1,329,213.60 | 28,894.14 | 1,153,782.91 | 91.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| DALLAS | ON JUPITER RD, FROM FOREST LN | 1.496 | 5,963,160.56' | 92,179.34' | 2,526,074.25' | 44.5' |
| MH | BUCKINGHAM RD | | | | | |
| 0918-45-190 | | | | | | |
| STP 94(139)MM | GR, BASE & PAV | | | | | |
| WORK ORDER- | 04-07-99 | WORK BEGAN- | 05-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-23-99 | | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 50 | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 02993070 | | TOTALS | 5,963,160.56' | 92,179.34' | 2,526,074.25' | 44.5' |
| ***** | | | | | | |
| DALLAS | DOWDY FERRY | .980 | 3,190,653.12' | 235,045.16' | 2,539,252.58' | 83.7' |
| CR | AT TRINITY RIVER | | | | | |
| 0918-45-406 | | | | | | |
| BR 98(311)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 04-28-99 | WORK BEGAN- | 05-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-99 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 162 | PERCENT TIME USED- | 68 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 02993082 | | TOTALS | 3,190,653.12' | 235,045.16' | 2,539,252.58' | 83.7' |
| ***** | | | | | | |
| DALLAS | VARIOUS INTERSECTIONS IN GRAND PRAIRIE | .002 | 1,898,663.31' | 108,909.18' | 665,300.95' | 36.8' |
| VA | | | | | | |
| 0918-45-203 | | | | | | |
| CM 94(75) | COMMUNICATION SYSTEM | | | | | |
| WORK ORDER- | 07-06-99 | WORK BEGAN- | 10-31-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-04-99 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 77 | PERCENT TIME USED- | 32 | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | |
| CONTRACT 03993006 | | TOTALS | 1,898,663.31' | 108,909.18' | 665,300.95' | 36.8' |
| ***** | | | | | | |
| DALLAS | 0.187 MI EAST OF O'CONNOR | .373 | 1,039,647.51' | 19,248.89' | 1,145,096.92' | 99.9' |
| SH 114 | 0.187 MI WEST OF O'CONNOR | | | | | |
| 0353-06-040 | | | | | | |
| CL 353-6-40 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 04-22-99 | WORK BEGAN- | 05-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-99 | | | |
| CONTRACT WORKING DAYS- | 112 | ADDL DAYS GRANTED- | 27 | | | |
| WORKING DAYS CHARGED- | 131 | PERCENT TIME USED- | 94 | | | |
| TOMMY L. JOHNSON, INC. | | | | | | |
| CONTRACT 03993052 | | TOTALS | 1,039,647.51' | 19,248.89' | 1,145,096.92' | 99.9' |
| ***** | | | | | | |
| DALLAS | IH 635 | 2.461 | 36,403,066.10' | 1,035,324.34' | 32,533,252.68' | 94.0' |
| IH 30 | 0.28 MI W OF BELTLINE RD | | | | | |
| 0009-11-138 | | | | | | |
| STP 97(165)MM | RECONST & MDN GR STRS & SURF | | | | | |
| WORK ORDER- | 07-08-97 | WORK BEGAN- | 07-24-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-24-97 | | | |
| CONTRACT WORKING DAYS- | 750 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 745 | PERCENT TIME USED- | 99 | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04973081 | | TOTALS | 36,403,066.10' | 1,035,324.34' | 32,533,252.68' | 94.0' |
| ***** | | | | | | |
| DALLAS | MALLOY BRIDGE ROAD | 7.972 | 49,277,981.19' | 1,421,669.65' | 23,725,522.63' | 50.6' |
| IH 45 | S.H. 310 | | | | | |
| 0092-02-090 | | | | | | |
| NH 97(25) | GR, STRS, DR & PAV | | | | | |
| WORK ORDER- | 07-06-98 | WORK BEGAN- | 07-17-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-98 | | | |
| CONTRACT WORKING DAYS- | 623 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 326 | PERCENT TIME USED- | 52 | | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 04983001 | | TOTALS | 49,277,981.19' | 1,421,669.65' | 23,725,522.63' | 50.6' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| DALLAS CHALK HILL ROAD | | 1.515 | 9,565,608.76 | 275,080.63 | 8,833,236.27 | 97.2 |
| IH 30 WEST OF WESTMORELAND ROAD | | | | | | |
| 1068-04-092 STP 98(173)MM GRADING, STRUCTURES AND PAVEMENT | | | | | | |
| WORK ORDER- | 06-22-98 | WORK BEGAN- | 07-17-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-08-98 | | | |
| CONTRACT WORKING DAYS- | 331 | ADDL DAYS GRANTED- | 50 | | | |
| WORKING DAYS CHARGED- | 364 | PERCENT TIME USED- | 96 | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 04983052 | | TOTALS | 9,565,608.76 | 275,080.63 | 8,833,236.27 | 97.2 |
| DALLAS 0.3 KM S OF MARSALIS AVE | | .001 | 40,300.00 | .00 | 27,540.50 | 71.9 |
| IH 35E 0.1 KM N OF EWING BLVD | | | | | | |
| 0442-02-116 CL 442-2-116 LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 06-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | |
| CONTRACT WORKING DAYS- | 384 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 16 | | | |
| DWAYNE JACKSON | | | | | | |
| CONTRACT 04983066 | | TOTALS | 40,300.00 | .00 | 27,540.50 | 71.9 |
| DALLAS INT OF SH 66 WITH CENTERVILLE, DEXHAM, GORDON SMITH, ROWLETT RD, ETC. | | .001 | 475,300.00 | 7,311.28 | 388,106.43 | 85.9 |
| SH 66 TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 05-14-99 | WORK BEGAN- | 09-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-13-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 104 | PERCENT TIME USED- | 87 | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 04993012 | | TOTALS | 475,300.00 | 7,311.28 | 388,106.43 | 85.9 |
| DALLAS TARRANT COUNTY LINE STORY ROAD | | 4.338 | 153,710.34 | 9,035.34 | 152,016.72 | 100.0 |
| SH 183 INSTALLATION OF FIBER OPTIC CABLE | | | | | | |
| WORK ORDER- | 05-07-99 | WORK BEGAN- | 07-14-99 | | | |
| DATE WORK COMPLETED- | 01-03-00 | TIME COMPUTED- | 07-07-99 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 90 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 04993015 | | TOTALS | 153,710.34 | 9,035.34 | 152,016.72 | 100.0 |
| DALLAS AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON | | .001 | 1,395,362.68 | 51,690.15 | 512,161.63 | 38.6 |
| IH 35E INTERSECTION IMPROVEMENTS | | | | | | |
| WORK ORDER- | 06-23-99 | WORK BEGAN- | 08-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-09-99 | | | |
| CONTRACT WORKING DAYS- | 254 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 146 | PERCENT TIME USED- | 55 | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 04993023 | | TOTALS | 1,395,362.68 | 51,690.15 | 512,161.63 | 38.6 |
| DALLAS VARIOUS INTERSECTIONS IN DALLAS DISTRICT | | .001 | 415,993.20 | 22,171.18 | 52,381.18 | 13.2 |
| VA TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 05-17-99 | WORK BEGAN- | 12-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-07-99 | | | |
| CONTRACT WORKING DAYS- | 359 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 6 | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 04993068 | | TOTALS | 415,993.20 | 22,171.18 | 52,381.18 | 13.2 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| DALLAS | IN DALLAS ON ROYAL LANE FROM SKILLMAN STREET TO WEST OF AUDELIA ROAD | .264 | 1,635,798.04' | 28,722.66' | 1,542,153.66' | 100.0' |
| MH | | | | | | |
| 8079-18-005 | | | | | | |
| CM 88(778) | GR, STRS, BASE, PAV & DRAIN | | | | | |
| WORK ORDER- | 05-25-99 | WORK BEGAN- | 07-06-99 | | | |
| DATE WORK COMPLETED- | 01-14-00 | TIME COMPUTED- | 06-10-99 | | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 27 | | | |
| WORKING DAYS CHARGED- | 122 | PERCENT TIME USED- | 100 | | | |
| GLENN THURMAN, INC. | | | | | | |
| CONTRACT 04993077 | | TOTALS | 1,635,798.04' | 28,722.66' | 1,542,153.66' | 100.0' |
| ***** | | | | | | |
| DALLAS | VARIOUS INTERSECTIONS IN GRAND PRAIRIE | .001 | 167,997.20' | 28,272.00' | 210,621.65' | 99.9' |
| VA | | | | | | |
| 0918-45-401 | | | | | | |
| CM 96(835)2 | TRAFFIC SIGNAL UPGRADE | | | | | |
| ***** | | | | | | |
| DALLAS | VARIOUS INTERSECTIONS IN GRAND PRAIRIE | .001 | 600,602.80' | 20,976.00' | 597,871.48' | 99.9' |
| VA | | | | | | |
| 0918-45-402 | | | | | | |
| CM 96(835)2 | TRAFFIC SIGNAL UPGRADE | | | | | |
| WORK ORDER- | 06-30-98 | WORK BEGAN- | 07-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-30-98 | | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 15 | | | |
| WORKING DAYS CHARGED- | 207 | PERCENT TIME USED- | 75 | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 05983072 | | TOTALS | 768,600.00' | 49,248.00' | 808,493.13' | 99.9' |
| ***** | | | | | | |
| DALLAS | 11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS | .003 | 748,277.62' | 7,913.75' | 602,403.91' | 84.7' |
| CS | | | | | | |
| 0918-45-396 | | | | | | |
| CM 97(653) | TRAFFIC SIGNAL UPGRADES | | | | | |
| WORK ORDER- | 07-22-98 | WORK BEGAN- | 11-19-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-98 | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 223 | PERCENT TIME USED- | 91 | | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 05983073 | | TOTALS | 748,277.62' | 7,913.75' | 602,403.91' | 84.7' |
| ***** | | | | | | |
| DALLAS | AT TRINITY RIVER | 1.089 | 6,717,774.74' | 480,544.78' | 522,013.45' | 8.1' |
| SH 310 | | | | | | |
| 0092-02-098 | | | | | | |
| BR 99(382) | REPL BR & APPRS | | | | | |
| WORK ORDER- | 07-27-99 | WORK BEGAN- | 11-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-12-99 | | | |
| CONTRACT WORKING DAYS- | 456 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 12 | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 05993054 | | TOTALS | 6,717,774.74' | 480,544.78' | 522,013.45' | 8.1' |
| ***** | | | | | | |
| DALLAS | VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER | .001 | 540,343.76' | .00' | .00' | .0' |
| VA | | | | | | |
| 0918-45-337 | | | | | | |
| CM 97(59) | 21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE | | | | | |
| ***** | | | | | | |
| DALLAS | VARIOUS INTERSECTIONS IN THE CITIES OF DESOTO, DUNCANVILLE AND LANCASTER | .001 | 17,856.24' | .00' | .00' | .0' |
| VA | | | | | | |
| 0918-45-338 | | | | | | |
| CM 97(59) | 4 ON SYSTEM TRAFFIC SIGNAL UPGRADE | | | | | |
| WORK ORDER- | 06-17-99 | WORK BEGAN- | 07-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-17-99 | | | |
| CONTRACT WORKING DAYS- | 285 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 117 | PERCENT TIME USED- | 41 | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 05993061 | | TOTALS | 558,200.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS FM 1382 1047-03-051 STP 99(461)MM HARRIER, SE14TH, SPRINGDALE, CEILO VISTA, HOLLYHILL, TO IH 20 | | .001 | 407,732.35' | 18,320.27' | 158,998.41' | 41.0' |
| WORK ORDER- 07-06-99 WORK BEGAN- 10-18-99 DATE WORK COMPLETED- TIME COMPUTED- 10-18-99 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 66 PERCENT TIME USED- 47 | | | | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 06993013 | | TOTALS | 407,732.35' | 18,320.27' | 158,998.41' | 41.0' |
| DALLAS SH 183 0094-03-081 CL 94-3-81 0.4 MI WEST OF BELTLINE ROAD 0.5 MI EAST OF BELTLINE ROAD | | .375 | 391,616.29' | 70,550.18' | 310,291.08' | 83.4' |
| LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- 07-23-99 WORK BEGAN- 08-16-99 DATE WORK COMPLETED- TIME COMPUTED- 08-08-99 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 80 PERCENT TIME USED- 100 | | | | | | |
| TOMMY L. JOHNSON, INC. | | | | | | |
| CONTRACT 06993017 | | TOTALS | 391,616.29' | 70,550.18' | 310,291.08' | 83.4' |
| DALLAS MH 8037-18-006 C 8037-18-6 IN FARMERS BRANCH ON LUNA ROAD FROM S OF IH 635 TO N OF ROYAL LANE | | .858 | 1,682,862.67' | 115,334.14' | 1,176,169.58' | 73.7' |
| GRADING, BASE, PAYEMENT, DRAINAGE | | | | | | |
| WORK ORDER- 07-06-99 WORK BEGAN- 08-06-99 DATE WORK COMPLETED- TIME COMPUTED- 07-22-99 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 94 PERCENT TIME USED- 104 | | | | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 06993072 | | TOTALS | 1,682,862.67' | 115,334.14' | 1,176,169.58' | 73.7' |
| DALLAS IH 30 0009-11-139 IM 30-1(34)060 0.24 MI W OF BOBTOWN RD 0.27 MI E OF CHAHA RD | | 2.333 | 31,942,358.83' | .00' | 30,808,595.68' | 98.9' |
| RECONST & MDN GR, STRS & SURF | | | | | | |
| WORK ORDER- 08-29-95 WORK BEGAN- 09-26-95 DATE WORK COMPLETED- TIME COMPUTED- 09-14-95 CONTRACT WORKING DAYS- 671 ADDL DAYS GRANTED- 74 WORKING DAYS CHARGED- 808 PERCENT TIME USED- 108 | | | | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 07950002 | | TOTALS | 31,942,358.83' | .00' | 30,808,595.68' | 98.9' |
| DALLAS IH 30 0009-11-167 NH 96(766)IM 0.28 MI W OF BELTLINE RD 0.24 MI W OF BOBTOWN RD | | 1.700 | 19,650,184.83' | .00' | 19,429,160.77' | 99.9' |
| RECONST & MDN GR, STRS & SURF | | | | | | |
| WORK ORDER- 09-18-96 WORK BEGAN- 10-04-96 DATE WORK COMPLETED- TIME COMPUTED- 10-04-96 CONTRACT WORKING DAYS- 505 ADDL DAYS GRANTED- 41 WORKING DAYS CHARGED- 546 PERCENT TIME USED- 100 | | | | | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 07963002 | | TOTALS | 19,650,184.83' | .00' | 19,429,160.77' | 99.9' |
| DALLAS VA 0918-45-411 CL 918-45-411 ON US 75 AND IH 35E IN THE CITY OF DALLAS | | .001 | 489,546.00' | 41,322.96' | 662,451.20' | 99.9' |
| LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- 08-12-98 WORK BEGAN- 01-05-99 DATE WORK COMPLETED- TIME COMPUTED- 08-28-98 CONTRACT WORKING DAYS- 224 ADDL DAYS GRANTED- 86 WORKING DAYS CHARGED- 268 PERCENT TIME USED- 86 | | | | | | |
| MARCOM'S MOWING SERVICE | | | | | | |
| CONTRACT 07983020 | | TOTALS | 489,546.00' | 41,322.96' | 662,451.20' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| DALLAS E OF MACARTHUR BLVD | | 1.757 | 18,425,730.91' | 230,365.29' | 2,491,381.34' | 14.2' |
| IH 30 M OF LOOP 12 | | | | | | |
| 1068-04-111 WDN GR STRS & SURF | | | | | | |
| HP 266(1) | | | | | | |
| WORK ORDER- | 08-31-99 | WORK BEGAN- | 09-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-16-99 | | | |
| CONTRACT WORKING DAYS- | 880 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 93 | PERCENT TIME USED- | 11 | | | |
| GLADE WEST, INC. | | | | | | |
| CONTRACT 07993003 | | TOTALS | 18,425,730.91' | 230,365.29' | 2,491,381.34' | 14.2' |
| DALLAS INTERCHANGES OF FM 1382 AND CARRIER PKWY | | .001 | 129,651.20' | 47,449.32' | 47,449.32' | 38.5' |
| IH 20 OVERPASS OF ROBINSON ROAD | | | | | | |
| 2374-04-044 SAFETY LIGHTING | | | | | | |
| IM 20-5(120) | | | | | | |
| WORK ORDER- | 08-17-99 | WORK BEGAN- | 01-06-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-99 | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 42 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 07993015 | | TOTALS | 129,651.20' | 47,449.32' | 47,449.32' | 38.5' |
| DALLAS AT MOCKINGBIRD LN | | .500 | 1,006,528.36' | 121,877.61' | 580,788.77' | 60.7' |
| IH 35E | | | | | | |
| 0196-03-183 | | | | | | |
| CM 98(355) INT IMPRV | | | | | | |
| WORK ORDER- | 08-23-99 | WORK BEGAN- | 09-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-99 | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 77 | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 85 | | | |
| J.L. STEEL, INC. | | | | | | |
| CONTRACT 07993032 | | TOTALS | 1,006,528.36' | 121,877.61' | 580,788.77' | 60.7' |
| DALLAS AT INDUSTRIAL BOULEVARD AND IH 30 | | 4.148 | 22,319,176.52' | .00' | .00' | .0' |
| IH 35E (DIRECT CONNECTION TO IH 30) | | | | | | |
| 0196-03-178 | | | | | | |
| BR 99(332) STRUCTURE | | | | | | |
| WORK ORDER- | 02-01-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-17-00 | | | |
| CONTRACT WORKING DAYS- | 409 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CHAMPAGNE-MEBBER INC., TEXAS | | | | | | |
| CONTRACT 07993058 | | TOTALS | 22,319,176.52' | .00' | .00' | 0.0' |
| DALLAS TARRANT COUNTY LINE | | 13.100 | 197,061.36' | 86,465.12' | 115,926.52' | 61.9' |
| IH 35E | | | | | | |
| 2374-07-040 | | | | | | |
| IM 635-6(336) GUIDE SIGN REFURBISHING | | | | | | |
| WORK ORDER- | 08-06-99 | WORK BEGAN- | 11-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-04-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 73 | | | |
| ARTEX ELECTRIC COMPANY | | | | | | |
| CONTRACT 07993070 | | TOTALS | 197,061.36' | 86,465.12' | 115,926.52' | 61.9' |
| DALLAS SPUR 303, SOUTH | | 2.844 | 10,889,779.80' | 17,157.59' | 10,602,777.07' | 99.9' |
| FM 1382 I.H. 20 | | | | | | |
| 1047-03-038 | | | | | | |
| STP 97(508)MM GR STRS & SURF | | | | | | |
| WORK ORDER- | 11-26-97 | WORK BEGAN- | 01-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-12-97 | | | |
| CONTRACT WORKING DAYS- | 356 | ADDL DAYS GRANTED- | 35 | | | |
| WORKING DAYS CHARGED- | 379 | PERCENT TIME USED- | 97 | | | |
| SITE CONCRETE, INC. | | | | | | |
| CONTRACT 08973063 | | TOTALS | 10,889,779.80' | 17,157.59' | 10,602,777.07' | 99.9' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|-------------------------|--------|-----------------|----------------------|------------------------|--------|
| DALLAS IH 35E IH 30 IH 45 0009-11-161 IM 30-5(66) CONC TRF BAR'R, RAMP REV'L & SIGN REFURB | | 1.561 | 2,547,128.81 | 46,758.27 | 1,900,417.68 | 78.5 |
| WORK ORDER- 10-09-98 | WORK BEGAN- 11-30-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-25-98 | | | | | |
| CONTRACT WORKING DAYS- 205 | ADDL DAYS GRANTED- 32 | | | | | |
| WORKING DAYS CHARGED- 228 | PERCENT TIME USED- 96 | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 08983021 | | TOTALS | 2,547,128.81 | 46,758.27 | 1,900,417.68 | 78.5 |
| DALLAS LP 12 0581-01-094 BR 98(334) AT TRINITY RIVER REPLACE BRIDGES AND APPROACHES | | .638 | 8,577,363.60 | 354,260.25 | 5,860,016.50 | 71.9 |
| WORK ORDER- 09-22-98 | WORK BEGAN- 10-06-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-08-98 | | | | | |
| CONTRACT WORKING DAYS- 360 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 290 | PERCENT TIME USED- 81 | | | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | |
| CONTRACT 08983062 | | TOTALS | 8,577,363.60 | 354,260.25 | 5,860,016.50 | 71.9 |
| DALLAS YA 0918-45-332 CM 96(917) VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE | | .002 | 777,800.00 | 43,372.72 | 472,666.73 | 63.9 |
| WORK ORDER- 09-28-98 | WORK BEGAN- 02-26-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-26-99 | | | | | |
| CONTRACT WORKING DAYS- 315 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 199 | PERCENT TIME USED- 63 | | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 08983068 | | TOTALS | 777,800.00 | 43,372.72 | 472,666.73 | 63.9 |
| DALLAS MH 8075-18-005 C 8075-18-5 IN RICHARDSON ON SPRING VALLEY ROAD AT US 75 RECONSTRUCT, GRADING, BASE, PAVING | | .625 | 13,873,885.26 | 592,432.49 | 592,432.49 | 4.4 |
| WORK ORDER- 10-15-99 | WORK BEGAN- 01-03-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-03-00 | | | | | |
| CONTRACT WORKING DAYS- 690 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 14 | PERCENT TIME USED- 2 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 08993005 | | TOTALS | 13,873,885.26 | 592,432.49 | 592,432.49 | 4.4 |
| DALLAS MH 8050-18-034 CM 97(449) IN ADDISON ON BELT LINE RD AT MIDWAY RD & AT QUORUM RD GRADING, BASE, PAYEMENT & DRAINAGE | | .333 | 1,901,500.19 | 13,517.07 | 13,517.07 | .7 |
| WORK ORDER- 09-30-99 | WORK BEGAN- 01-25-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-25-00 | | | | | |
| CONTRACT WORKING DAYS- 105 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 6 | PERCENT TIME USED- 6 | | | | | |
| J.L. STEEL, INC. | | | | | | |
| CONTRACT 08993032 | | TOTALS | 1,901,500.19 | 13,517.07 | 13,517.07 | 0.7 |
| DALLAS CS ETC 0918-45-382 ETC STP 99(218)HES EASTRIDGE AND SKILLMAN, ETC. (19 LOCATIONS) TRAFFIC SIGNAL UPGRADE | | .019 | 855,803.99 | .00 | .00 | .0 |
| WORK ORDER- 09-13-99 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-12-99 | | | | | |
| CONTRACT WORKING DAYS- 240 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 29 | PERCENT TIME USED- 12 | | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 08993077 | | TOTALS | 855,803.99 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|---|----------------------------|------------|
| DALLAS AT INDUSTRIAL BLVD | | .001 | 42,600.00' | .00' | .00' | .0' |
| IH 30 | | | | | | |
| 1068-04-114 | | | | | | |
| CPM 1068-4-114 FULL DEPTH BRIDGE DECK REPAIR | | | | | | |
| WORK ORDER- | 09-14-99 | WORK BEGAN- | 10-14-99 | ***** ESTIMATE HAS BEEN BY-PASSED ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-14-99 | | | |
| CONTRACT WORKING DAYS- | 17 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 147 | | | |
| BIRCHWOOD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08993126 | | TOTALS | 42,600.00' | .00' | .00' | 0.0' |
| DALLAS IH 35E | | 9.588 | 16,957,068.69' | 493,216.56' | 14,414,353.05' | 89.4' |
| US 67 IH 20 | | | | | | |
| 0261-03-036 | | | | | | |
| STP 97(516)MM GR, STRS, ACP, SIGNING & PAV'T MARKINGS | | | | | | |
| WORK ORDER- | 12-17-97 | WORK BEGAN- | 01-31-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-98 | | | |
| CONTRACT WORKING DAYS- | 330 | ADDL DAYS GRANTED- | 87 | | | |
| WORKING DAYS CHARGED- | 381 | PERCENT TIME USED- | 91 | | | |
| CHAMPAGNE-MEBBER INC., TEXAS | | | | | | |
| CONTRACT 09973035 | | TOTALS | 16,957,068.69' | 493,216.56' | 14,414,353.05' | 89.4' |
| DALLAS VICTORIA DRIVE | | 2.117 | 1,220,077.40' | 266,001.59' | 553,756.53' | 47.7' |
| FM 1382 BOLD FORBES DRIVE | | | | | | |
| 1047-03-050 | | | | | | |
| STP 98(368)MM GR, STRS | | | | | | |
| WORK ORDER- | 10-09-98 | WORK BEGAN- | 12-16-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 11 | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 69 | | | |
| C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. | | | | | | |
| CONTRACT 09983057 | | TOTALS | 1,220,077.40' | 266,001.59' | 553,756.53' | 47.7' |
| DALLAS HAMPTON ROAD | | 3.277 | 5,651,920.86' | 247,917.03' | 247,917.03' | 4.5' |
| IH 20 SOUTH POLK STREET | | | | | | |
| 2374-04-032 | | | | | | |
| STP 99(473)MM GR, STRS, ASB, CONC PAV, SIGN & PAV MARK | | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 12-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-30-99 | | | |
| CONTRACT WORKING DAYS- | 396 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 5 | | | |
| SITE CONCRETE, INC. | | | | | | |
| CONTRACT 09993036 | | TOTALS | 5,651,920.86' | 247,917.03' | 247,917.03' | 4.5' |
| DALLAS AT OATES DRIVE | | .168 | 131,926.28' | 110,418.56' | 110,418.56' | 88.1' |
| IH 635 | | | | | | |
| 2374-02-094 | | | | | | |
| NH 99(634) CONSTRUCT TURN LANES, PAVEMENT MARK | | | | | | |
| WORK ORDER- | 10-15-99 | WORK BEGAN- | 01-12-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-99 | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 37 | | | |
| GIBSON & ASSOCIATES, INC. | | | | | | |
| CONTRACT 09993061 | | TOTALS | 131,926.28' | 110,418.56' | 110,418.56' | 88.1' |
| DALLAS WALNUT HILL LANE | | 1.149 | 14,094,250.45' | 572,749.89' | 12,530,714.19' | 93.5' |
| LP 354 ROYAL LANE IN DALLAS | | | | | | |
| 0196-06-019 | | | | | | |
| STP 97(558)MM GR, BASE & CONC PAV | | | | | | |
| WORK ORDER- | 01-21-98 | WORK BEGAN- | 03-04-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-98 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 7 | | | |
| WORKING DAYS CHARGED- | 340 | PERCENT TIME USED- | 93 | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 10973033 | | TOTALS | 14,094,250.45' | 572,749.89' | 12,530,714.19' | 93.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| DALLAS IH 35E SH 190 E OF DICKERSON PKWY (PHASE I) 2964-03-002 NH 98(457) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM | | .849 | 92,385,879.13 | 3,312,268.23 | 39,262,616.65 | 44.7 |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 02-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | |
| CONTRACT WORKING DAYS- | 998 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 282 | PERCENT TIME USED- | 28 | | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 10983001 | | TOTALS | 92,385,879.13 | 3,312,268.23 | 39,262,616.65 | 44.7 |
| DALLAS HARVARD AVE/US 75 VA SOUTH OF ALAMO ST (RR JUNCTION YARD) 0918-45-195 STP 94(159)TE CONVERT RAIL LINE INTO HIKE/BIKE TRAIL | | 3.175 | 507,988.90 | .00 | .00 | .0 |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-29-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 3 | | | |
| JET CONCRETE, INC. | | | | | | |
| CONTRACT 10993017 | | TOTALS | 507,988.90 | .00 | .00 | 0.0 |
| DALLAS LOOP 12 SH 114 SPUR 348 0353-06-041 CSR 353-6-41 CHANNEL AND SLOPE IMPROVEMENTS | | 3.010 | 371,714.40 | 146,386.14 | 215,737.46 | 60.4 |
| WORK ORDER- | 11-10-99 | WORK BEGAN- | 11-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-26-99 | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 84 | | | |
| J.L. STEEL, INC. | | | | | | |
| CONTRACT 10993033 | | TOTALS | 371,714.40 | 146,386.14 | 215,737.46 | 60.4 |
| DALLAS MACARTHUR BLVD. IH 635 BELTLINE RD 2374-07-041 CC 2374-7-41 BASE, GR, STR | | 2.480 | 9,071,135.87 | 492,306.62 | 492,306.62 | 5.6 |
| WORK ORDER- | 12-21-99 | WORK BEGAN- | 01-07-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-06-00 | | | |
| CONTRACT WORKING DAYS- | 312 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 5 | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 10993035 | | TOTALS | 9,071,135.87 | 492,306.62 | 492,306.62 | 5.6 |
| DALLAS SH 180 CS IH 30 0918-45-387 STP 97(628)MM GRADING AND PAVEMENT | | 2.070 | 4,928,350.95 | .00 | .00 | .0 |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 235 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| T. J. LAMBRECHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10993037 | | TOTALS | 4,928,350.95 | .00 | .00 | 0.0 |
| DALLAS TARRANT CO LINE IH 20 ROBINSON RD BRIDGE 2374-04-035 IM 20-5(119) REHAB OF EXISTING ROAD | | 1.815 | 5,177,254.76 | 117,859.59 | 3,959,256.96 | 80.4 |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 03-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | |
| CONTRACT WORKING DAYS- | 167 | ADDL DAYS GRANTED- | 63 | | | |
| WORKING DAYS CHARGED- | 192 | PERCENT TIME USED- | 83 | | | |
| SILVER CREEK CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11983006 | | TOTALS | 5,177,254.76 | 117,859.59 | 3,959,256.96 | 80.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|------------------------|---|---------------------------------|--|----------------------------|------------|
| DALLAS TOWN EAST BLVD US 80 SH 352 0095-02-086 STP 99(488)HES BASE, GR, STR, ILLUMINATION & ACP | | 10.490 | 4,454,318.83' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-07-00 364 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 01-23-00 0 0 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 11993010 | | TOTALS | 4,454,318.83' | .00' | .00' | 0.0' |
| DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE VA 0918-45-449 CM 2000(87) 5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES | | .002 | 514,000.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-03-00 272 6 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 01-19-00 0 2 | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 11993016 | | TOTALS | 514,000.00' | .00' | .00' | 0.0' |
| DALLAS 0.3 KM EAST OF LOOP 12 IH 30 1.0 KM WEST OF BIG TOWN BLVD. 0009-11-182 CL 9-11-182 LANDSCAPE DEVELOPMENT | | .312 | 496,686.32' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-11-00 80 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 01-27-00 0 0 | | | |
| BOTANICAL TECHNOLOGIES CORPORATION | | | | | | |
| CONTRACT 11993018 | | TOTALS | 496,686.32' | .00' | .00' | 0.0' |
| DALLAS E OF NM 7TH STREET IH 30 W OF MACARTHUR BLVD 1068-04-112 HP 266(2) MDN GR STRS & SURF | | 2.824 | 21,273,453.60' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-07-00 628 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 01-23-00 0 0 | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 11993045 | | TOTALS | 21,273,453.60' | .00' | .00' | 0.0' |
| DALLAS IN CARROLLTON ON LUNA ROAD FROM BELT MH LINE ROAD TO OLD DENTON ROAD 8037-18-002 C 8037-18-2 RECONSTRUCT, GRADING, BASE, PAVING | | 1.270 | 10,757,791.23' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-01-00 269 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 02-17-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 11993046 | | TOTALS | 10,757,791.23' | .00' | .00' | 0.0' |
| DALLAS ON SPRING VALLEY/CENTENNIAL MH FROM W OF SHERMAN TO E OF GROVE/AUDELIA 8075-18-006 STP 98(451)MM GRADING, STRUCTURES, BASE AND PAVEMENT | | 1.448 | 7,370,867.82' | 264,082.68' | 2,245,883.07' | 32.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-23-99 480 116 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-26-99 07-09-99 0 24 | | | |
| SITE CONCRETE, INC. | | | | | | |
| CONTRACT 12983005 | | TOTALS | 7,370,867.82' | 264,082.68' | 2,245,883.07' | 32.0' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|-------------------------|--------|-----------------|----------------------|------------------------|--------|
| DALLAS TRINITY RIVER AT MALLOY RD BR | | 1.270 | 3,504,127.99 | 22,936.17 | 2,653,622.70 | 79.7 |
| CR 0918-45-168 BR 93(326)0 REPL BR & APPRS | | | | | | |
| WORK ORDER- 02-23-99 | WORK BEGAN- 03-01-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 03-11-99 | | | | | |
| CONTRACT WORKING DAYS- 240 | ADDL DAYS GRANTED- 60 | | | | | |
| WORKING DAYS CHARGED- 178 | PERCENT TIME USED- 59 | | | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 12983035 | | TOTALS | 3,504,127.99 | 22,936.17 | 2,653,622.70 | 79.7 |
| DALLAS NEAR PARKERVILLE RD | | 4.801 | 75,123,519.62 | .00 | .00 | .0 |
| IH 35E 0442-02-087 NH 98(385) GR STRS & SURF | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 1,334 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 12993001 | | TOTALS | 75,123,519.62 | .00 | .00 | 0.0 |
| DALLAS IH 45 | | 7.000 | 1,076,426.03 | .00 | .00 | .0 |
| IH 30 0009-11-177 IM 30-5(67) BIG TOWN BLVD SIGNING | | | | | | |
| WORK ORDER- 12-29-99 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 12993011 | | TOTALS | 1,076,426.03 | .00 | .00 | 0.0 |
| DALLAS AT FIVE MILE CREEK | | .217 | 1,384,104.97 | .00 | .00 | .0 |
| LP 12 0581-01-112 CD 581-1-112 CHAN EXCAV, RIPRAP, GABIONS & RET WALL | | | | | | |
| WORK ORDER- 01-06-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-22-00 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| LINDER-STAHL CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12993036 | | TOTALS | 1,384,104.97 | .00 | .00 | 0.0 |
| DALLAS US 175 | | .220 | 204,698.90 | .00 | .00 | .0 |
| US 175 0197-02-082 CPM 197-2-82 AT HALL STREET GRADING STRUCTURES, AND PAY. REPLACEMENT | | | | | | |
| WORK ORDER- 01-05-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-21-00 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 7 | PERCENT TIME USED- 12 | | | | | |
| BIRCHWOOD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 12993042 | | TOTALS | 204,698.90 | .00 | .00 | 0.0 |
| DALLAS SH 310 | | 10.800 | 347,068.05 | .00 | .00 | .0 |
| IH 45 0092-14-062 IM 45-3(104) SPUR 366 GUIDE SIGN REFURBISHING | | | | | | |
| WORK ORDER- 12-29-99 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | |
| CONTRACT 12993055 | | TOTALS | 347,068.05 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|--------------------|-------------------|------------------------|--------------------------|----------|
| DALLAS | FAIR PARK BRIDGE | .001 | 118,570.80' | 36,528.66' | 36,528.66' | 32.0' |
| IH 30 | IH 35E | | | | | |
| 0009-11-185 | | | | | | |
| CL 9-11-185 | LANDSCAPE DEVELOPMENT | | | | | |
| DALLAS | IH 30 | .001 | 55,525.12' | .00' | .00' | .0' |
| IH 35E | OAKLAWN BLVD. | | | | | |
| 0196-03-211 | | | | | | |
| CL 196-3-211 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 01-05-00 | WORK BEGAN- | 01-14-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-21-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 7 | | | |
| MARCUM'S MOWING SERVICE | | | | | | |
| CONTRACT 12993059 | | TOTALS | 174,095.92' | 36,528.66' | 36,528.66' | 21.8' |
| DENTON | DROP | 4.963 | 1,769,248.49' | .00' | .00' | .0' |
| FM 1384 | FM 156 | | | | | |
| 1310-02-008 | | | | | | |
| AR 1310-2-8 | GR, STRS, BS REP, SBGR WDN, OVLY & PVMRK | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 115 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 01003007 | | TOTALS | 1,769,248.49' | .00' | .00' | 0.0' |
| DENTON | ON JIM CHRISTAL ROAD AT NORTH HICKORY CREEK | .280 | 423,080.30' | .00' | .00' | .0' |
| CR | | | | | | |
| 0918-46-068 | | | | | | |
| BR 95(70)OX | GRAD, STRUC, BASE AND SURFACE TREAT | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 175 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| COPPELL CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 01003018 | | TOTALS | 423,080.30' | .00' | .00' | 0.0' |
| DENTON | E OF IH 35E | 5.269 | 45,502,101.11' | 220,759.55' | 45,543,341.17' | 99.9' |
| SH 121 | EXISTING SH 121 NEAR FM 544 (FRTG RDS) | | | | | |
| 3547-01-004 | | | | | | |
| C 3547-1-4 | GR, STRS & SURF (STAGE I) | | | | | |
| WORK ORDER- | 03-26-96 | WORK BEGAN- | 04-11-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-11-96 | | | |
| CONTRACT WORKING DAYS- | 495 | ADDL DAYS GRANTED- | 23 | | | |
| WORKING DAYS CHARGED- | 508 | PERCENT TIME USED- | 98 | | | |
| BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 01960001 | | TOTALS | 45,502,101.11' | 220,759.55' | 45,543,341.17' | 99.9' |
| DENTON | AT LOVING BRANCH | .148 | 739,291.70' | .00' | .00' | .0' |
| FM 1830 | | | | | | |
| 1785-01-025 | | | | | | |
| BR 2000(258) | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 126 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 02003097 | | TOTALS | 739,291.70' | .00' | .00' | 0.0' |
| DENTON | IH 35E | .001 | 34,511.50' | 3,843.91' | 37,550.02' | 100.0' |
| US 377 | COLLINS | | | | | |
| 0081-04-033 | | | | | | |
| C 81-4-33 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 06-15-99 | | | |
| DATE WORK COMPLETED- | 01-10-00 | TIME COMPUTED- | 04-03-99 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 53 | | | |
| JOE BARRINGTON | | | | | | |
| CONTRACT 02993064 | | TOTALS | 34,511.50' | 3,843.91' | 37,550.02' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------------------|---|----------------------------------|------------------------|--------------------------|----------|
| DENTON FM 1830 1785-01-026 STP 99(322)HES GR, STRS, ACP, PAV MRK. | | 3.380 | 849,364.81' | .00' | 789,037.96' | 97.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-07-99 06-28-99 91 91 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-28-99 06-23-99 0 100 | | | |
| JAGOE-PUBLIC COMPANY CONTRACT 04993082 | | TOTALS | 849,364.81' | .00' | 789,037.96' | 97.7' |
| DENTON FM 455 0816-02-057 CSR 816-2-57 GR, STRS AND SURFACE | | 5.470 | 1,274,911.34' | .00' | 1,331,605.15' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-03-98 08-20-98 135 130 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-20-98 08-19-98 0 96 | | | |
| SUNMOUNT CORPORATION CONTRACT 06983049 | | TOTALS | 1,274,911.34' | .00' | 1,331,605.15' | 99.9' |
| DENTON FM 407 1950-01-022 STP 98(384)UM GR, STRS, BASE AND SURF | | 2.286 | 4,169,066.04' | 259,464.70' | 259,464.70' | 6.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-21-99 01-03-00 260 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-03-00 08-06-99 0 0 | | | |
| ED BELL CONSTRUCTION COMPANY CONTRACT 06993047 | | TOTALS | 4,169,066.04' | 259,464.70' | 259,464.70' | 6.5' |
| DENTON MH 8270-18-001 C 8270-18-1 IN HEBRON & THE COLONY ON JOSEY LANE FROM FM 544 TO SH 121 GRADING, STRUCTURES, BASE, PAVEMENT | | 1.563 | 6,921,146.69' | 418,255.03' | 5,952,330.83' | 90.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-22-98 11-18-98 261 244 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-18-98 10-08-98 0 93 | | | |
| MARIO SINACOLA & SONS EXCAVATING, INC. CONTRACT 07983004 | | TOTALS | 6,921,146.69' | 418,255.03' | 5,952,330.83' | 90.5' |
| DENTON FM 156 0718-01-045 CD 718-1-45 0.85 MILES NORTH OF DENTON CREEK BRIDGE 2.63 MILES NORTH OF DENTON CREEK BRIDGE STRUCTURES | | 1.780 | 207,883.72' | 6,033.94' | 203,694.23' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-17-99 10-11-99 42 40 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-11-99 09-02-99 0 95 | | | |
| EARTH BUILDERS, INC. CONTRACT 07993054 | | TOTALS | 207,883.72' | 6,033.94' | 203,694.23' | 100.0' |
| DENTON FM 428 0817-01-017 CSR 817-1-17 FM 3524 IN AUBREY US 377 GRADING, STRUCTURES AND SURFACE | | 1.036 | 482,780.98' | 88,398.01' | 243,835.24' | 53.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-16-99 11-10-99 106 50 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-10-99 10-15-99 2 46 | | | |
| SUNMOUNT CORPORATION CONTRACT 07993103 | | TOTALS | 482,780.98' | 88,398.01' | 243,835.24' | 53.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| DENTON LOOP 288 | | 5.431 | 24,387,402.55' | 122,530.42' | 24,816,101.78' | 99.9' |
| US 380 US 380-US 377 N | | | | | | |
| 0135-10-024 NH 97(514) GR STRS & SURF | | | | | | |
| WORK ORDER- | 09-25-97 | WORK BEGAN- | 10-24-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-97 | | | |
| CONTRACT WORKING DAYS- | 450 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 350 | PERCENT TIME USED- | 78 | | | |
| J. D. ABRAMS, INC. APAC-TEXAS, INC. | | | | | | |
| CONTRACT 08973061 | | TOTALS | 24,387,402.55' | 122,530.42' | 24,816,101.78' | 99.9' |
| DENTON 0.2 MILES NORTH OF FM 428 | | 13.772 | 1,887,949.55' | 565,157.71' | 1,678,210.68' | 93.5' |
| US 377 GRAYSON COUNTY LINE | | | | | | |
| 0081-06-024 OVERLAY AND STRIP | | | | | | |
| CPM 81-6-24 | | | | | | |
| WORK ORDER- | 09-23-99 | WORK BEGAN- | 10-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-09-99 | | | |
| CONTRACT WORKING DAYS- | 52 | ADDL DAYS GRANTED- | 12 | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 95 | | | |
| JAGOE-PUBLIC COMPANY | | | | | | |
| CONTRACT 08993110 | | TOTALS | 1,887,949.55' | 565,157.71' | 1,678,210.68' | 93.5' |
| DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD | | 1.613 | 4,557,891.07' | 310,657.44' | 3,777,341.71' | 87.6' |
| CS ROSEMEADE PARKWAY IN DENTON COUNTY | | | | | | |
| 0918-46-089 WDN RDWY | | | | | | |
| STP 95(319)MM | | | | | | |
| WORK ORDER- | 01-30-98 | WORK BEGAN- | 03-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-15-98 | | | |
| CONTRACT WORKING DAYS- | 174 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 190 | PERCENT TIME USED- | 109 | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 10973036 | | TOTALS | 4,557,891.07' | 310,657.44' | 3,777,341.71' | 87.6' |
| DENTON FM 544 NEAR LEMISVILLE | | 4.023 | 129,784.76' | .00' | 120,732.82' | 97.9' |
| FM 2281 500' NORTH OF ROSEMEADE | | | | | | |
| 2160-01-014 TRAFFIC SIGNALS | | | | | | |
| STP 98(393)MM | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 04-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-14-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 95 | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 10983045 | | TOTALS | 129,784.76' | .00' | 120,732.82' | 97.9' |
| DENTON SOUTH OF HELM DRIVE | | 5.783 | 1,659,559.90' | .00' | .00' | .0' |
| FM 2181 LAKE SHARON DRIVE | | | | | | |
| 2054-02-012 GRADING, STRUCTURES, PAVING | | | | | | |
| STP 99(516)R | | | | | | |
| WORK ORDER- | 12-03-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-19-99 | | | |
| CONTRACT WORKING DAYS- | 115 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| JAGOE-PUBLIC COMPANY | | | | | | |
| CONTRACT 10993008 | | TOTALS | 1,659,559.90' | .00' | .00' | 0.0' |
| DENTON AT HARRIET CREEK | | .238 | 983,736.31' | .00' | .00' | .0' |
| FM 156 | | | | | | |
| 0718-01-041 REPLACE BR & APPRS | | | | | | |
| BR 99(457) | | | | | | |
| WORK ORDER- | 12-06-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-22-99 | | | |
| CONTRACT WORKING DAYS- | 92 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 10993056 | | TOTALS | 983,736.31' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| DENTON | 2.2 MILES WEST OF AUBREY CITY LIMITS | 2.292 | 1,189,207.29' | 29,756.81' | 1,248,415.87' | 100.0' |
| FM 428 | FM 3524 IN AUBREY | | | | | |
| 0081-05-032 | | | | | | |
| STP 97(1)R | GRADINGS, STRUCTURES AND SURFACE | | | | | |
| WORK ORDER- | 12-18-96 | WORK BEGAN- | 08-22-97 | | | |
| DATE WORK COMPLETED- | 01-03-00 | TIME COMPUTED- | 08-22-97 | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 42 | | | |
| WORKING DAYS CHARGED- | 161 | PERCENT TIME USED- | 110 | | | |
| ***** | | | | | | |
| JAGOE-PUBLIC COMPANY | CONTRACT 11963007 | TOTALS | 1,189,207.29' | 29,756.81' | 1,248,415.87' | 100.0' |
| ***** | | | | | | |
| DENTON | 0.631 MI SOUTHWEST OF HEBRON PARKWAY | .401 | 660,913.84' | 1,387.95' | 602,359.65' | 95.9' |
| SH 121 | 0.229 MI SOUTHWEST OF HEBRON PARKWAY | | | | | |
| 3547-01-007 | | | | | | |
| C 3547-1-7 | GRADING, STRUCTURES | | | | | |
| WORK ORDER- | 12-08-98 | WORK BEGAN- | 05-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 67 | PERCENT TIME USED- | 89 | | | |
| ***** | | | | | | |
| IOWA BRIDGE & CULVERT, INC. | CONTRACT 11983080 | TOTALS | 660,913.84' | 1,387.95' | 602,359.65' | 95.9' |
| ***** | | | | | | |
| DENTON | VARIOUS LOCATIONS IN DENTON COUNTY | .001 | 531,970.00' | .00' | .00' | .0' |
| VA | | | | | | |
| 0918-46-097 | | | | | | |
| CPM 918-46-97 | LEVELING OVERLAY & FLEXIBLE BASE REPAIR | | | | | |
| WORK ORDER- | 12-06-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-22-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** | | | | | | |
| SUNMOUNT CORPORATION | CONTRACT 11993043 | TOTALS | 531,970.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| DENTON | IH 35W | 3.923 | 18,995,349.03' | 170,051.85' | 18,003,039.29' | 99.7' |
| SH 114 | 0.6 MI E OF US 377 | | | | | |
| 0353-02-027 | | | | | | |
| NH 98(38) | GR STRS & SURF FRTG RDS & 0.5 MI ML | | | | | |
| WORK ORDER- | 01-15-98 | WORK BEGAN- | 01-22-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-98 | | | |
| CONTRACT WORKING DAYS- | 357 | ADDL DAYS GRANTED- | 73 | | | |
| WORKING DAYS CHARGED- | 368 | PERCENT TIME USED- | 86 | | | |
| ***** | | | | | | |
| DUININCK BROS, INC. | CONTRACT 12973030 | TOTALS | 18,995,349.03' | 170,051.85' | 18,003,039.29' | 99.7' |
| ***** | | | | | | |
| ELLIS | ON WARD ROAD AT SUTTON BRANCH | .107 | 208,344.72' | .00' | 201,264.16' | 99.9' |
| CR | | | | | | |
| 0918-22-046 | | | | | | |
| BR 95(71)OX | GR, STR, SUBGRADE, FL BS & PAV MRKS | | | | | |
| WORK ORDER- | 03-12-99 | WORK BEGAN- | 04-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-28-99 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 100 | PERCENT TIME USED- | 111 | | | |
| ***** | | | | | | |
| PAVECON, INC | CONTRACT 02993099 | TOTALS | 208,344.72' | .00' | 201,264.16' | 99.9' |
| ***** | | | | | | |
| ELLIS | 2.0 MI S OF MIDLOTHIAN | 3.399 | 10,093,993.13' | 217,807.89' | 2,878,110.41' | 30.0' |
| US 67 | JOHNSON CO LINE | | | | | |
| 0260-02-025 | | | | | | |
| NH 98(201) | GR STRS & SURF | | | | | |
| WORK ORDER- | 08-04-99 | WORK BEGAN- | 08-16-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-20-99 | | | |
| CONTRACT WORKING DAYS- | 455 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 95 | PERCENT TIME USED- | 20 | | | |
| ***** | | | | | | |
| DUININCK BROS, INC. | CONTRACT 07993005 | TOTALS | 10,093,993.13' | 217,807.89' | 2,878,110.41' | 30.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| ELLIS | AT FM 664 UNDERPASS | .385 | 1,926,084.47' | 105,347.20' | 1,484,055.87' | 83.1' |
| IH 35E | | | | | | |
| 0442-03-030 | | | | | | |
| IM 35E-6(328) | GRADING, STRUCTURES, CONCRETE PAY. | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 11-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-02-98 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 220 | PERCENT TIME USED- | 129 | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 09983007 | | TOTALS | 1,926,084.47' | 105,347.20' | 1,484,055.87' | 83.1' |
| ***** | | | | | | |
| ELLIS | AT SOUTH PRONG CREEK | .554 | 789,730.39' | .00' | 807,659.81' | 99.9' |
| US 77 | | | | | | |
| 0048-04-064 | | | | | | |
| BR 98(391) | REPL BR & APPRS | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 01-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-23-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 7 | | | |
| WORKING DAYS CHARGED- | 126 | PERCENT TIME USED- | 99 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 10983051 | | TOTALS | 789,730.39' | .00' | 807,659.81' | 99.9' |
| ***** | | | | | | |
| ELLIS | ONE HALF MILE WEST OF SP RAILROAD EAST TO SARDIS | 4.800 | 462,185.75' | .00' | .00' | .0' |
| US 287 | | | | | | |
| 0172-05-096 | | | | | | |
| CSR 172-5-96 | ACP OVERLAY AND STRIPING | | | | | |
| WORK ORDER- | 11-09-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 24 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| PEACHTREE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10993031 | | TOTALS | 462,185.75' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| ELLIS | NAVARRO CO LINE 0.7 MI S OF US 287 BYPASS | 7.162 | 16,739,686.48' | 272,112.41' | 5,336,289.42' | 33.5' |
| IH 45 | | | | | | |
| 0092-05-036 | | | | | | |
| IM 45-3(98)243 | ADDL SURF, REHAB STRS & SAFETY WORK | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 02-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 211 | PERCENT TIME USED- | 58 | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 11983001 | | TOTALS | 16,739,686.48' | 272,112.41' | 5,336,289.42' | 33.5' |
| ***** | | | | | | |
| KAUFMAN | COLQUITT RD @ BACHELOR CREEK | .122 | 241,441.95' | .00' | .00' | .0' |
| CS | | | | | | |
| 0918-11-025 | | | | | | |
| BR 93(296)OX | REPL BR & APPRS | | | | | |
| WORK ORDER- | 02-07-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-23-00 | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | |
| CONTRACT 01003056 | | TOTALS | 241,441.95' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| KAUFMAN | INTERSECTION WITH SPUR 87 (DELLIS ST) | .002 | 296,815.15' | .00' | .00' | .0' |
| US 80 | | | | | | |
| 0095-05-048 | | | | | | |
| C 95-5-48 | TRAFFIC SIGNAL INSTALL | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 02003014 | | TOTALS | 296,815.15' | .00' | .00' | 0.0' |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|--|--------|-----------------|----------------------|------------------------|--------|
| KAUFMAN AT THE INTERSECTION OF SH 34 AND SH 243 SH 34 IN THE CITY OF KAUFMAN 0173-03-025 MISCELLANEOUS WORK STP 99(471)R | | .034 | 83,131.61 | 50,757.69 | 69,203.84 | 88.5 |
| WORK ORDER- 09-16-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 41 WORKING DAYS CHARGED- 43 | WORK BEGAN- 12-02-99 TIME COMPUTED- 10-02-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 105 | | | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 08993106 | | TOTALS | 83,131.61 | 50,757.69 | 69,203.84 | 88.5 |
| KAUFMAN 0.2 MI N OF FM 2860 US 175 EAST END OF THE KEMP BYPASS 0197-05-042 CPM 197-5-42 RECYCLE EXISTING ASPHALT PAVEMENT | | 5.672 | 776,517.56 | 3,626.00 | 818,637.40 | 100.0 |
| WORK ORDER- 09-21-99 DATE WORK COMPLETED- 01-03-00 CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 43 | WORK BEGAN- 10-05-99 TIME COMPUTED- 10-07-99 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 88 | | | | | |
| T.R. REMIXER, INC. | | | | | | |
| CONTRACT 08993118 | | TOTALS | 776,517.56 | 3,626.00 | 818,637.40 | 100.0 |
| KAUFMAN AT TRINITY RIVER SH 34 0173-02-030 BR 99(688) ENVIRONMENTAL MITIGATION | | 1.137 | 20,699.00 | 3,971.00 | 9,782.72 | 49.7 |
| WORK ORDER- 10-29-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 16 WORKING DAYS CHARGED- 14 | WORK BEGAN- 11-29-99 TIME COMPUTED- 11-14-99 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 82 | | | | | |
| WILEY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 09993016 | | TOTALS | 20,699.00 | 3,971.00 | 9,782.72 | 49.7 |
| KAUFMAN AT TRINITY RIVER AND LEVEES SH 34 0173-02-027 BR 96(645) REPLACE BRIDGES AND APPROACHES | | 1.137 | 4,029,596.16 | .00 | 3,789,678.01 | 99.9 |
| WORK ORDER- 01-07-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 281 WORKING DAYS CHARGED- 402 | WORK BEGAN- 01-24-97 TIME COMPUTED- 01-23-97 ADDL DAYS GRANTED- 72 PERCENT TIME USED- 114 | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 11963044 | | TOTALS | 4,029,596.16 | .00 | 3,789,678.01 | 99.9 |
| KAUFMAN INTERSECTION OF FM 1388. SH 34 0173-03-028 C 173-3-28 TRAFFIC SIGNAL INSTALLATION & SSR | | .001 | 175,700.00 | .00 | .00 | .0 |
| WORK ORDER- 12-15-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0 | WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0 | | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 11993056 | | TOTALS | 175,700.00 | .00 | .00 | 0.0 |
| NAVARRO N END OF US 287 OVERPASS BRIDGE IH 45 S END OF CORSICANA BYPASS 0093-01-063 IM 45-3(103) RECONST GR STRS & SURF | | 2.775 | 8,344,461.29 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 345 WORKING DAYS CHARGED- 0 | WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0 | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 01003003 | | TOTALS | 8,344,461.29 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--|----------------------------|------------|
| NAVARRO FIRE STATION #5 | | .002 | 134,600.00' | .00' | .00' | .0' |
| SH 31 | | | | | | |
| 0163-01-051 | | | | | | |
| C 163-1-51 TRAFFIC SIGNAL INSTALLATION | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 02003017 | | TOTALS | 134,600.00' | .00' | .00' | 0.0' |
| NAVARRO 0.15 MILES EAST OF SH 309 | | 6.658 | 7,012,944.40' | 345,019.12' | 3,363,873.12' | 50.4' |
| SH 31 0.2 MI W OF WEST END TRINITY RIVER BR | | | | | | |
| 0163-02-029 | | | | | | |
| STP 99(217)R GR STRS, BASE AND SURFACING | | | | | | |
| WORK ORDER- | 06-09-99 | WORK BEGAN- | 07-08-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-25-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 370 | ADDL DAYS GRANTED- | 9 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 148 | PERCENT TIME USED- | 39 | ***** | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 04993058 | | TOTALS | 7,012,944.40' | 345,019.12' | 3,363,873.12' | 50.4' |
| NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK | | 2.520 | 2,257,345.76' | 25,031.43' | 2,163,620.89' | 99.9' |
| CR | | | | | | |
| 0918-18-034 | | | | | | |
| BR 88(380)OX REPLACE BRIDGES AND APPROACHES | | | | | | |
| WORK ORDER- | 10-12-98 | WORK BEGAN- | 12-22-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-28-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 162 | PERCENT TIME USED- | 83 | ***** | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 08983080 | | TOTALS | 2,257,345.76' | 25,031.43' | 2,163,620.89' | 99.9' |
| NAVARRO FM 709 | | 8.762 | 1,748,928.32' | 239,794.06' | 239,794.06' | 14.4' |
| FM 642 FM 638 | | | | | | |
| 1000-01-013 | | | | | | |
| AR 1000-1-13 RESTORATION OF EXISTING ROAD | | | | | | |
| WORK ORDER- | 09-29-99 | WORK BEGAN- | 01-10-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 39 | ***** | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 08993112 | | TOTALS | 1,748,928.32' | 239,794.06' | 239,794.06' | 14.4' |
| NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK | | 1.969 | 14,922,569.07' | 411,447.91' | 11,930,237.55' | 84.1' |
| IH 45 | | | | | | |
| 0092-06-083 | | | | | | |
| NH 96(831)IM ASPH BASE & CONC PAV | | | | | | |
| WORK ORDER- | 11-01-96 | WORK BEGAN- | 01-27-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-17-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 576 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 573 | PERCENT TIME USED- | 99 | ***** | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 09963036 | | TOTALS | 14,922,569.07' | 411,447.91' | 11,930,237.55' | 84.1' |
| NAVARRO 0.483 KM E OF FM 709 | | .966 | 1,478,374.08' | 264,063.07' | 1,356,226.78' | 96.5' |
| SH 31 0.483 KM W OF FM 709 | | | | | | |
| 0162-03-036 | | | | | | |
| CD 162-3-36 SUBGR, BASE, PAVING & ACP OVERLAY | | | | | | |
| WORK ORDER- | 12-16-98 | WORK BEGAN- | 05-24-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 172 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 111 | PERCENT TIME USED- | 65 | ***** | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 10983009 | | TOTALS | 1,478,374.08' | 264,063.07' | 1,356,226.78' | 96.5' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|----------|--------------------|-----------------|---|------------------------|--------|
| ROCKWALL SH 205 | | 5.400 | 535,762.36 | .00 | .00 | .0 |
| FM 552 SH 66 | | | | | | |
| 1017-01-013 | | | | | | |
| CPM 1017-1-13 | | | | | | |
| LEVELING OR OVERLAY WITH LAYDOWN MACHINE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * ***** | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 01003064 | | TOTALS | 535,762.36 | .00 | .00 | 0.0 |
| ROCKWALL DALLAS CO LINE | | 3.450 | 40,889,165.97 | .00 | .00 | .0 |
| SH 66 SH 205 | | | | | | |
| 0009-04-039 | | | | | | |
| NH 99(367) | | | | | | |
| GR STRS & SURF (LAKE RAY HUBBARD BRIDGE) | | | | | | |
| WORK ORDER- | 09-03-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * ***** | | |
| CONTRACT WORKING DAYS- | 1,148 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| TRAYLOR BROS., INC. | | | | | | |
| CONTRACT 07993057 | | TOTALS | 40,889,165.97 | .00 | .00 | 0.0 |
| ROCKWALL SH 276 | | 4.860 | 394,730.68 | 20,569.85 | 551,365.94 | 99.9 |
| FM 548 IH 30 | | | | | | |
| 1014-02-036 | | | | | | |
| AR 1014-2-36 | | | | | | |
| OVERLAY WITH LAYDOWN MACHINE | | | | | | |
| ROCKWALL SH 205 | | 7.300 | 740,681.97 | -4,649.00 | 711,695.62 | 99.9 |
| FM 548 SH 276 | | | | | | |
| 1016-04-015 | | | | | | |
| CPM 1016-4-15 | | | | | | |
| OVERLAY WITH LAYDOWN MACHINE | | | | | | |
| WORK ORDER- | 09-30-99 | WORK BEGAN- | 10-11-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * ***** | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 128 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 08993055 | | TOTALS | 1,135,412.65 | 15,920.85 | 1,263,061.56 | 99.9 |
| ROCKWALL VARIOUS LOCATIONS IN ROCKWALL COUNTY | | 12.531 | 1,961,604.50 | 568,201.37 | 568,201.37 | 30.4 |
| VA | | | | | | |
| 0918-25-008 | | | | | | |
| CPM 918-25-8 | | | | | | |
| REPR OF FLEX BS & ASPH CONC PVMT L/U | | | | | | |
| WORK ORDER- | 11-30-99 | WORK BEGAN- | 01-06-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-16-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * ***** | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 13 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 11993036 | | TOTALS | 1,961,604.50 | 568,201.37 | 568,201.37 | 30.4 |
| ROCKWALL IH 30 | | 1.776 | 7,286,710.76 | .00 | .00 | .0 |
| FM 740 SH 205 | | | | | | |
| 1014-03-033 | | | | | | |
| STP 99(413)MM | | | | | | |
| GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 02-04-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * ***** | | |
| CONTRACT WORKING DAYS- | 600 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 12993003 | | TOTALS | 7,286,710.76 | .00 | .00 | 0.0 |

DISTRICT CONTRACT AMOUNT 1,124,673,568.43
DISTRICT ESTIMATES THIS MONTH 21,018,469.65
DISTRICT TOTAL ESTIMATES PAID TO DATE 621,078,396.89

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|--|--------------------------|----------|
| COLLIN | VARIOUS ROADS IN COLLIN COUNTY | .001 | 289,560.00 | .00 | .00 | .0 |
| US0075 | | | | | | |
| 6049-21-001 | | | | | | |
| RMC - 604921001 | POTHOLE REPAIR | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| CURTCO, INC. | | | | | | |
| CONTRACT 02004004 | | TOTALS | 289,560.00 | .00 | .00 | 0.0 |
| COLLIN | VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY | 100.000 | 392,995.00 | 51,621.00 | 90,158.00 | 22.9 |
| US0075 | | | | | | |
| 6045-20-001 | | | | | | |
| RMC - 604520001 | METAL BEAM GUARD FENCE REPAIR | | | | | |
| WORK ORDER- | 11-03-99 | WORK BEGAN- | 11-10-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-10-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 83 | PERCENT TIME USED- | 11 | ***** | | |
| B & B TRAILERS | | | | | | |
| CONTRACT 09994003 | | TOTALS | 392,995.00 | 51,621.00 | 90,158.00 | 22.9 |
| COLLIN | ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY | 10.000 | 1,172,638.16 | .00 | .00 | .0 |
| US0075 | | | | | | |
| 6044-91-001 | | | | | | |
| RMC - 604491001 | REFLECTORIZED PAVEMENT MARKINGS | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | |
| CONTRACT 10994001 | | TOTALS | 1,172,638.16 | .00 | .00 | 0.0 |
| COLLIN | 0.1 MILE WEST OF FM 547 THE HUNT COUNTY LINE | 13.000 | 19,305.00 | .00 | .00 | .0 |
| US0380 | | | | | | |
| 6045-17-001 | | | | | | |
| RMC - 604517001 | CRACK SEALING | | | | | |
| COLLIN | SOUTH END OF BS 78 E IN FARMERSVILLE THE WYLIE/SACHSE CITY LIMIT | 76.800 | 114,048.00 | .00 | .00 | .0 |
| US0380 | | | | | | |
| 6045-17-002 | | | | | | |
| RMC - 604517002 | CRACK SEALING | | | | | |
| COLLIN | US 75 SH 5 | 6.800 | 4,172.50 | .00 | .00 | .0 |
| SP0399 | | | | | | |
| 6045-17-003 | | | | | | |
| RMC - 604517003 | CRACK SEALING | | | | | |
| COLLIN | FROM RR OVERPASS IN FAIRVIEW TO US 380 & FROM 0.4 MI N. OF FM 545 TO GRAYSON C/L | 60.300 | 124,699.50 | .00 | .00 | .0 |
| SH0005 | | | | | | |
| 6045-17-004 | | | | | | |
| RMC - 604517003 | CRACK SEALING | | | | | |
| WORK ORDER- | 01-24-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-14-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| KUNTZ CONTRACTING CORP. | | | | | | |
| CONTRACT 10994002 | | TOTALS | 262,225.00 | .00 | .00 | 0.0 |
| DALLAS | VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY | .010 | 108,932.16 | .00 | .00 | .0 |
| IH0030 | | | | | | |
| 6047-31-001 | | | | | | |
| RMC - 604731001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 104 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| TWO SISTER'S CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 01004003 | | TOTALS | 108,932.16 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|---|--------------------------|----------|
| DALLAS IHO030 6047-94-001 RMC - 604794001 | | .001 | 362,064.00' | .00' | .00' | .0' |
| VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 237 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| AMERICAN ENVIRONMENTAL SPECIALTIES, INC. | | | | | | |
| CONTRACT 01004004 | | TOTALS | 362,064.00' | .00' | .00' | 0.0' |
| DALLAS IHO035E 6047-49-001 RMC - 604749001 | | .001 | 138,984.16' | .00' | .00' | .0' |
| VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 86 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SPERLING TRACTOR MOWING | | | | | | |
| CONTRACT 01004015 | | TOTALS | 138,984.16' | .00' | .00' | 0.0' |
| DALLAS IHO635 6047-99-001 RMC - 604799001 | | .001 | 109,193.00' | .00' | .00' | .0' |
| VARIOUS ROADS IN SOUTHEAST DALLAS COUNTY | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SPERLING TRACTOR MOWING | | | | | | |
| CONTRACT 01004016 | | TOTALS | 109,193.00' | .00' | .00' | 0.0' |
| DALLAS IHO030 6051-01-001 RMC - 605101001 | | .001 | 393,780.00' | .00' | .00' | .0' |
| VARIOUS ROADWAYS IN THE DALLAS DISTRICT | | | | | | |
| ATTENUATOR REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| NORIEGA AND NORIEGA, INC. | | | | | | |
| CONTRACT 02004005 | | TOTALS | 393,780.00' | .00' | .00' | 0.0' |
| DALLAS US0075 6022-29-001 RMC - 602229001 | | .001 | 411,915.42' | .00' | 492,205.00' | 100.0' |
| VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | |
| VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 04-13-98 | ***** | | |
| DATE WORK COMPLETED- | 01-01-00 | TIME COMPUTED- | 04-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 190 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 48 | ***** | | |
| MARCOM'S MOWING SERVICE | | | | | | |
| CONTRACT 02984006 | | TOTALS | 411,915.42' | .00' | 492,205.00' | 100.0' |
| DALLAS SH0114 6022-30-001 RMC - 602230001 | | .001 | 340,888.10' | .00' | 398,799.72' | 100.0' |
| VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | |
| VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 04-13-98 | ***** | | |
| DATE WORK COMPLETED- | 01-01-00 | TIME COMPUTED- | 04-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 164 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 93 | PERCENT TIME USED- | 57 | ***** | | |
| J AND R SERVICE | | | | | | |
| CONTRACT 02984039 | | TOTALS | 340,888.10' | .00' | 398,799.72' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| DALLAS VARS US0175 VARS 6037-39-001 RMC - 603739001 | | .001 | 632,650.00' | 12,870.00' | 143,510.00' | 22.6' |
| WORK ORDER- | 06-15-99 | WORK BEGAN- | 06-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-22-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 224 | PERCENT TIME USED- | 31 | | | |
| NORIEGA AND NORIEGA, INC. | | | | | | |
| CONTRACT 02994004 | | TOTALS | 632,650.00' | 12,870.00' | 143,510.00' | 22.6' |
| DALLAS SOUTHEAST DALLAS COUNTY IH0045 SOUTHEAST DALLAS COUNTY 6025-31-001 RMC - 602531001 | | .001 | 164,100.00' | 5,793.78' | 58,393.90' | 35.5' |
| WORK ORDER- | 07-28-98 | WORK BEGAN- | 08-05-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-04-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 546 | PERCENT TIME USED- | 75 | | | |
| YANN/ELLI, INC. | | | | | | |
| CONTRACT 03984003 | | TOTALS | 164,100.00' | 5,793.78' | 58,393.90' | 35.5' |
| DALLAS VARIOUS IH0635 VARIOUS 6040-70-001 RMC - 604070001 | | .001 | 486,726.00' | .00' | 29,395.00' | 6.0' |
| WORK ORDER- | 07-17-99 | WORK BEGAN- | 07-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-24-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 192 | PERCENT TIME USED- | 26 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 04994002 | | TOTALS | 486,726.00' | .00' | 29,395.00' | 6.0' |
| DALLAS VARIOUS ROADS IN DALLAS SOUTHEAST CO. IH0045 VARIOUS ROADS IN DALLAS SOUTHEAST CO. 6042-00-001 RMC - 604200001 | | .001 | 375,250.00' | 49,302.00' | 216,526.00' | 57.7' |
| WORK ORDER- | 07-09-99 | WORK BEGAN- | 07-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-15-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 195 | PERCENT TIME USED- | 27 | | | |
| MURPHY'S MOWING SERVICE | | | | | | |
| CONTRACT 05994005 | | TOTALS | 375,250.00' | 49,302.00' | 216,526.00' | 57.7' |
| DALLAS DISTRICT WIDE IH0035E DISTRICT WIDE 6025-42-001 RMC - 602542001 | | .001 | 192,070.00' | .00' | 185,069.00' | 98.8' |
| WORK ORDER- | 08-04-98 | WORK BEGAN- | 08-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-18-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 501 | PERCENT TIME USED- | 69 | | | |
| BJ ELECTRIC COMPANY | | | | | | |
| CONTRACT 06984004 | | TOTALS | 192,070.00' | .00' | 185,069.00' | 98.8' |
| DALLAS VARIOUS HWYS IN NORTHWEST DALLAS CO. IH0635 VARIOUS HWYS IN NORTHWEST DALLAS CO. 6042-25-001 RMC - 604225001 | | .001 | 896,354.20' | .00' | 424,389.69' | 47.3' |
| WORK ORDER- | 09-20-99 | WORK BEGAN- | 09-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-27-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 17 | | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | |
| CONTRACT 06994001 | | TOTALS | 896,354.20' | .00' | 424,389.69' | 47.3' |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| DALLAS VAN ZANDT COUNTY LINE | | 63.000 | 11,300,000.00 | 212,963.39 | 1,046,085.26 | 9.2 |
| IH0020 TARRANT COUNTY LINE | | | | | | |
| 6045-71-001 | | | | | | |
| RMC - 604571001 TOTAL ROADWAY MAINTENANCE | | | | | | |
| WORK ORDER- | 08-25-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 1,826 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 8 | | | |
| VMS MAINTENANCE SYSTEMS, INC. | | | | | | |
| CONTRACT 07994001 | | TOTALS | 11,300,000.00 | 212,963.39 | 1,046,085.26 | 9.2 |
| DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS CO. | | .001 | 599,966.12 | 18,965.75 | 89,526.40 | 14.9 |
| IH0020 VARIOUS ROADS IN SOUTHWEST DALLAS CO. | | | | | | |
| 6045-14-001 | | | | | | |
| RMC - 604514001 SWEEPING HIGHWAYS & DEBRIS REMOVAL | | | | | | |
| WORK ORDER- | 08-30-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-07-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 147 | PERCENT TIME USED- | 20 | | | |
| TERRY JONES SERVICES, INC. | | | | | | |
| CONTRACT 07994010 | | TOTALS | 599,966.12 | 18,965.75 | 89,526.40 | 14.9 |
| DALLAS VARIOUS ROADWAYS IN N/W DALLAS COUNTY | | .001 | 347,200.00 | 25,716.09 | 262,114.10 | 75.4 |
| IH0035E VARIOUS ROADWAYS IN N/W DALLAS COUNTY | | | | | | |
| 6030-72-001 | | | | | | |
| RMC - 603072001 GUARDRAIL REPAIR | | | | | | |
| WORK ORDER- | 10-21-98 | WORK BEGAN- | 10-26-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-28-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 463 | PERCENT TIME USED- | 63 | | | |
| JOHN COPELAND ENTERPRISES, INC. | | | | | | |
| CONTRACT 09984002 | | TOTALS | 347,200.00 | 25,716.09 | 262,114.10 | 75.4 |
| DALLAS VARIOUS ROADWAYS | | .001 | 136,045.00 | 15,689.96 | 148,064.28 | 100.0 |
| IH0035E VARIOUS ROADWAYS | | | | | | |
| 6031-26-001 | | | | | | |
| RMC - 603126001 POTHOLE REPAIR | | | | | | |
| WORK ORDER- | 10-19-98 | WORK BEGAN- | 10-26-98 | | | |
| DATE WORK COMPLETED- | 01-21-00 | TIME COMPUTED- | 10-26-98 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 90 | | | |
| WORKING DAYS CHARGED- | 453 | PERCENT TIME USED- | 100 | | | |
| MURPHY'S MOWING SERVICE | | | | | | |
| CONTRACT 09984003 | | TOTALS | 136,045.00 | 15,689.96 | 148,064.28 | 100.0 |
| DALLAS VARIOUS ROADWAYS | | .001 | 397,790.00 | 8,317.50 | 328,092.00 | 82.4 |
| IH0030 VARIOUS ROADWAYS | | | | | | |
| 6031-31-001 | | | | | | |
| RMC - 603131001 GUARDRAIL REPAIR | | | | | | |
| WORK ORDER- | 11-02-98 | WORK BEGAN- | 11-09-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 449 | PERCENT TIME USED- | 62 | | | |
| JOHN COPELAND ENTERPRISES, INC. | | | | | | |
| CONTRACT 09984004 | | TOTALS | 397,790.00 | 8,317.50 | 328,092.00 | 82.4 |
| DALLAS VARIOUS HIGHWAYS IN SE DALLAS COUNTY | | .001 | 1,269,679.80 | 36,355.50 | 99,981.50 | 7.8 |
| IH0045 VARIOUS HIGHWAYS IN SE DALLAS COUNTY | | | | | | |
| 6044-43-001 | | | | | | |
| RMC - 604443001 SWEEPING AND DEBRIS REMOVAL | | | | | | |
| WORK ORDER- | 10-23-99 | WORK BEGAN- | 11-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-02-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 12 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 09994004 | | TOTALS | 1,269,679.80 | 36,355.50 | 99,981.50 | 7.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| DALLAS VARIOUS ROADWAYS | | .001 | 574,443.60 | 10,633.50 | 548,778.70 | 100.0 |
| IH0635 VARIOUS ROADWAYS | | | | | | |
| 6016-79-001 | | | | | | |
| RMC - 601679001 DEBRIS PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 12-29-97 | WORK BEGAN- | 01-05-98 | | | |
| DATE WORK COMPLETED- | 01-04-00 | TIME COMPUTED- | 01-09-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 730 | PERCENT TIME USED- | 100 | | | |
| TERRY JONES SERVICES, INC. | | | | | | |
| CONTRACT 11974004 | | TOTALS | 574,443.60 | 10,633.50 | 548,778.70 | 100.0 |
| DALLAS VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY | | .001 | 424,820.00 | .00 | .00 | .0 |
| US0075 NORTHWEST DALLAS COUNTY | | | | | | |
| 6045-63-001 | | | | | | |
| RMC - 604563001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 250 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MARCOM'S MOWING SERVICE | | | | | | |
| CONTRACT 11994003 | | TOTALS | 424,820.00 | .00 | .00 | 0.0 |
| DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY | | .001 | 318,363.60 | .00 | .00 | .0 |
| SH0114 DALLAS NORTHWEST COUNTY | | | | | | |
| 6045-67-001 | | | | | | |
| RMC - 604567001 MOWING OF HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ANTHONY SERVICES | | | | | | |
| CONTRACT 11994017 | | TOTALS | 318,363.60 | .00 | .00 | 0.0 |
| DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY | | .001 | 130,872.00 | .00 | 171,119.71 | 100.0 |
| IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | |
| 6022-49-001 | | | | | | |
| RMC - 602249001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 04-23-98 | | | |
| DATE WORK COMPLETED- | 01-25-00 | TIME COMPUTED- | 04-29-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 57 | | | |
| SPERLING TRACTOR MOWING | | | | | | |
| CONTRACT 12974013 | | TOTALS | 130,872.00 | .00 | 171,119.71 | 100.0 |
| DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY | | .001 | 259,492.32 | .00 | 270,559.27 | 100.0 |
| IH0020 VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | |
| 6022-50-001 | | | | | | |
| RMC - 602250001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-27-98 | WORK BEGAN- | 04-27-98 | | | |
| DATE WORK COMPLETED- | 01-24-00 | TIME COMPUTED- | 05-05-98 | | | |
| CONTRACT WORKING DAYS- | 132 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 56 | | | |
| TERRY JONES SERVICES, INC. | | | | | | |
| CONTRACT 12974053 | | TOTALS | 259,492.32 | .00 | 270,559.27 | 100.0 |
| DALLAS VARIOUS ROADS IN NORTHWEST DALLAS COUNTY | | .001 | 1,436,989.75 | 21,025.86 | 21,025.86 | 1.4 |
| IH0635 NORTHWEST DALLAS COUNTY | | | | | | |
| 6048-95-001 | | | | | | |
| RMC - 604895001 SWEEPING HIGHWAYS AND DEBRIS REMOVAL | | | | | | |
| WORK ORDER- | 01-10-00 | WORK BEGAN- | 01-10-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-17-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 2 | | | |
| TERRY JONES SERVICES, INC. | | | | | | |
| CONTRACT 12994003 | | TOTALS | 1,436,989.75 | 21,025.86 | 21,025.86 | 1.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| DENTON VARIOUS ROADS IN DENTON CO. | | .001 | 526,502.29' | 18,766.25' | 234,599.53' | 44.5' |
| IH0035 VARIOUS ROADS IN DENTON CO. | | | | | | |
| 6040-02-001 | | | | | | |
| RMC - 604002001 GUARD FENCE REPAIR & POST & CABLE FENCE | | | | | | |
| WORK ORDER- | 07-22-99 | WORK BEGAN- | 07-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-29-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 187 | PERCENT TIME USED- | 26 | | | |
| JOHN COPELAND ENTERPRISES, INC. | | | | | | |
| CONTRACT 05994006 | | TOTALS | 526,502.29' | 18,766.25' | 234,599.53' | 44.5' |
| DENTON VARIOUS ROADWAYS IN DENTON COUNTY | | .001 | 1,367,978.00' | .00' | 511,422.79' | 37.3' |
| IH0035 VARIOUS ROADWAYS IN DENTON COUNTY | | | | | | |
| 6042-23-001 | | | | | | |
| RMC - 604223001 THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- | 08-09-99 | WORK BEGAN- | 08-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-16-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 169 | PERCENT TIME USED- | 23 | | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 05994007 | | TOTALS | 1,367,978.00' | .00' | 511,422.79' | 37.3' |
| DENTON VARIOUS ROADWAYS IN DENTON COUNTY | | .001 | 427,000.00' | 15,598.00' | 102,650.00' | 24.0' |
| IH0035H VARIOUS ROADWAYS IN DENTON COUNTY | | | | | | |
| 6042-65-001 | | | | | | |
| RMC - 604265001 SWEEPING AND DEBRIS REMOVAL | | | | | | |
| WORK ORDER- | 07-22-99 | WORK BEGAN- | 07-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-29-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 187 | PERCENT TIME USED- | 26 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 06994008 | | TOTALS | 427,000.00' | 15,598.00' | 102,650.00' | 24.0' |
| KAUFMAN VARIOUS ROADS IN DALLAS DISTRICT | | .001 | 325,200.00' | .00' | .00' | .0' |
| US0175 VARIOUS ROADS IN DALLAS DISTRICT | | | | | | |
| 6049-53-001 | | | | | | |
| RMC - 604953001 SPOT PAINT & BEAD STRIPING-DISTRICT WIDE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | |
| CONTRACT 01004008 | | TOTALS | 325,200.00' | .00' | .00' | 0.0' |
| KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY | | .001 | 460,850.00' | 101,109.56' | 140,511.68' | 30.4' |
| IH0020 VARIOUS ROADS IN KAUFMAN COUNTY | | | | | | |
| 6044-47-001 | | | | | | |
| RMC - 604447001 METAL BEAM GUARD FENCE REPAIR | | | | | | |
| WORK ORDER- | 12-09-99 | WORK BEGAN- | 12-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-16-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 6 | | | |
| NORIEGA AND NORIEGA, INC. | | | | | | |
| CONTRACT 10994008 | | TOTALS | 460,850.00' | 101,109.56' | 140,511.68' | 30.4' |
| KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY | | .001 | 330,000.00' | 13,715.99' | 13,715.99' | 4.1' |
| FM0148 VARIOUS ROADS IN KAUFMAN COUNTY | | | | | | |
| 6046-80-001 | | | | | | |
| RMC - 604680001 POT HOLE REPAIR | | | | | | |
| WORK ORDER- | 01-10-00 | WORK BEGAN- | 01-18-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-17-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 2 | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | |
| CONTRACT 11994007 | | TOTALS | 330,000.00' | 13,715.99' | 13,715.99' | 4.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY | | .100 | 441,769.84' | 37,361.82' | 174,815.20' | 39.5' |
| FM2452 VARIOUS ROADWAYS IN NAVARRO COUNTY | | | | | | |
| 6037-27-001 | | | | | | |
| RMC - 603727001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 05-27-99 | WORK BEGAN- | 06-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-99 | | | |
| CONTRACT WORKING DAYS- | 184 | ADDL DAYS GRANTED- | 16 | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 21 | | | |
| TAYLOR MOWING SERVICE | | | | | | |
| CONTRACT 12984004 | | TOTALS | 441,769.84' | 37,361.82' | 174,815.20' | 39.5' |
| ROCKWALL VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES | | .010 | 438,101.00' | 24,941.70' | 76,842.93' | 17.5' |
| IH0030 | | | | | | |
| 6043-78-001 | | | | | | |
| RMC - 604378001 SWEEPING AND DEBRIS REMOVAL | | | | | | |
| WORK ORDER- | 08-23-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 21 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 07994007 | | TOTALS | 438,101.00' | 24,941.70' | 76,842.93' | 17.5' |
| ROCKWALL VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES | | .001 | 376,500.00' | 22,784.00' | 95,359.00' | 25.3' |
| IH0030 | | | | | | |
| 6044-75-001 | | | | | | |
| RMC - 604475001 METAL BEAM GUARD FENCE REPAIR | | | | | | |
| WORK ORDER- | 09-22-99 | WORK BEGAN- | 10-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-04-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 120 | PERCENT TIME USED- | 16 | | | |
| FIREMAN EXCAVATING | | | | | | |
| CONTRACT 07994008 | | TOTALS | 376,500.00' | 22,784.00' | 95,359.00' | 25.3' |
| ROCKWALL VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKWALL COUNTIES | | .001 | 309,489.76' | .00' | .00' | .0' |
| IH0030 | | | | | | |
| 6046-99-001 | | | | | | |
| RMC - 604699001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 197 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| FOUR S CUSTOM SERVICES, INC. | | | | | | |
| CONTRACT 11994009 | | TOTALS | 309,489.76' | .00' | .00' | 0.0' |
| ROCKWALL VARIOUS ROADWAYS IN DALLAS, COLLIN AND ROCKWALL COUNTIES | | .001 | 266,000.00' | .00' | .00' | .0' |
| IH0030 | | | | | | |
| 6049-29-001 | | | | | | |
| RMC - 604929001 POT HOLE REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| FIREMAN EXCAVATING | | | | | | |
| CONTRACT 12994011 | | TOTALS | 266,000.00' | .00' | .00' | 0.0' |
| DISTRICT CONTRACT AMOUNT | | | | | 29,195,378.28 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 703,531.65 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 6,373,710.51 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|--|------------------------|--------------------------|----------|
| COLLIN | ON VARIOUS ROADS THROUGHOUT | | 1.000 | 140,000.00 | .00 | .00 | .0 |
| US0075 | COLLIN COUNTY | | | | | | |
| 6049-30-001 | | | | | | | |
| RMC - 604930001 | DITCH CLEANING | | | | | | |
| WORK ORDER- | 02-03-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-21-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MANN ROBINSON & SON, INC. | | | | | | | |
| CONTRACT 01001803 | | | TOTALS | 140,000.00 | .00 | .00 | 0.0 |
| COLLIN | ON VARIOUS LOCATIONS | | 1.000 | 23,727.13 | .00 | .00 | .0 |
| SH0121 | IN COLLIN COUNTY | | | | | | |
| 6049-55-001 | | | | | | | |
| RMC - 604955001 | TREES, UNDERBRUSH AND SHRUBS | | | | | | |
| WORK ORDER- | 01-25-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| D & G SERVICES | | | | | | | |
| CONTRACT 01001806 | | | TOTALS | 23,727.13 | .00 | .00 | 0.0 |
| COLLIN | VARIOUS ROADS THROUGHOUT | | 1.000 | 60,915.40 | .00 | .00 | .0 |
| US0075 | COLLIN COUNTY | | | | | | |
| 6049-56-001 | | | | | | | |
| RMC - 604956001 | PREFAB THERMO MARKINGS & RAISED MARKERS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | |
| CONTRACT 01001807 | | | TOTALS | 60,915.40 | .00 | .00 | 0.0 |
| COLLIN | VARIOUS ROADS IN | | 17.700 | 24,444.00 | .00 | .00 | .0 |
| US0075 | COLLIN COUNTY | | | | | | |
| 6049-62-001 | | | | | | | |
| RMC - 604962001 | WICK APPLICATION FOR HERBICIDES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 24 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ANTHONY SERVICES | | | | | | | |
| CONTRACT 01001809 | | | TOTALS | 24,444.00 | .00 | .00 | 0.0 |
| COLLIN | VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75 | | 60.000 | 224,769.62 | 6,430.75 | 43,218.35 | 19.2 |
| US0075 | | | | | | | |
| 6044-36-001 | | | | | | | |
| RMC - 604436001 | SWEEPING AND DEBRIS REMOVAL | | | | | | |
| WORK ORDER- | 08-18-99 | WORK BEGAN- | 09-07-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 147 | PERCENT TIME USED- | 20 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 07991811 | | | TOTALS | 224,769.62 | 6,430.75 | 43,218.35 | 19.2 |
| COLLIN | VARIOUS ROADWAYS IN COLLIN COUNTY | | .100 | 179,271.08 | 33,379.99 | 89,635.54 | 50.0 |
| FM2933 | VARIOUS ROADSWAY IN COLLIN COUNTY | | | | | | |
| 6037-32-001 | | | | | | | |
| RMC - 603732001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-12-99 | WORK BEGAN- | 05-05-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 134 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 53 | ***** | | | |
| FLANAGAN ENTERPRISES, INC. | | | | | | | |
| CONTRACT 12981806 | | | TOTALS | 179,271.08 | 33,379.99 | 89,635.54 | 50.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY | | .100 | 179,995.50' | 32,696.00' | 87,636.00' | 48.6' |
| FM0982 VARIOUS ROADWAYS IN COLLIN COUNTY | | | | | | |
| 6037-33-001 | | | | | | |
| RMC - 603733001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-12-99 | WORK BEGAN- | 05-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | | | |
| CONTRACT WORKING DAYS- | 138 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 45 | | | |
| FLANAGAN ENTERPRISES, INC. | | | | | | |
| CONTRACT 12981807 | | TOTALS | 179,995.50' | 32,696.00' | 87,636.00' | 48.6' |
| ***** | | | | | | |
| COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY | | .100 | 122,871.78' | 15,688.60' | 61,435.89' | 50.0' |
| US0075 VARIOUS ROADWAYS IN COLLIN COUNTY | | | | | | |
| 6037-34-001 | | | | | | |
| RMC - 603734001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-12-99 | WORK BEGAN- | 05-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | | | |
| CONTRACT WORKING DAYS- | 94 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 10 | | | |
| SEBASTIAN SERVICE CO. | | | | | | |
| CONTRACT 12981811 | | TOTALS | 122,871.78' | 15,688.60' | 61,435.89' | 50.0' |
| ***** | | | | | | |
| DALLAS VARIOUS ROADWAYS SOUTHEAST DALLAS CO. | | .001 | 316,400.00' | .00' | .00' | .0' |
| US0175 VARIOUS ROADWAYS SOUTHEAST DALLAS CO. | | | | | | |
| 6048-03-001 | | | | | | |
| RMC - 604803001 CLEANING AND/OR SEALING JOINTS & CRACKS | | | | | | |
| WORK ORDER- | 01-26-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MURPHY'S MOWING SERVICE | | | | | | |
| CONTRACT 01001801 | | TOTALS | 316,400.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO. | | .001 | 114,585.25' | .00' | .00' | .0' |
| IH0030 VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO. | | | | | | |
| 6048-82-001 | | | | | | |
| RMC - 604882001 RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 01001802 | | TOTALS | 114,585.25' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY | | .001 | 175,000.00' | .00' | .00' | .0' |
| IH0030 DALLAS SOUTHWEST COUNTY | | | | | | |
| 6049-37-001 | | | | | | |
| RMC - 604937001 POTHOLE REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MURPHY'S MOWING SERVICE | | | | | | |
| CONTRACT 01001804 | | TOTALS | 175,000.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| DALLAS VARIOUS ROAD IN DALLAS SOUTHWEST COUNTY | | .001 | 180,000.00' | .00' | .00' | .0' |
| IH0035 DALLAS SOUTHWEST COUNTY | | | | | | |
| 6049-40-001 | | | | | | |
| RMC - 604940001 INLET & STORM SEWER CLEANING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MURPHY'S MOWING SERVICE | | | | | | |
| CONTRACT 01001805 | | TOTALS | 180,000.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|----------|--------------------|-----------------|--|------------------------|--------|
| DALLAS US0075 6049-85-001 RMC - 604985001 VARIOUS ROADS IN NORTHWEST DALLAS COUNTY INLET AND STORM SEWER CLEANING | | .001 | 181,000.00' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SPECIALIZED MAINTENANCE SERVICES, INC. | | | | | | |
| CONTRACT 01001811 | | TOTALS | 181,000.00' | .00' | .00' | 0.0' |
| DALLAS SH0114 6050-40-001 RMC - 605040001 VARIOUS ROADS IN DALLAS NORTHWEST COUNTY WICK APPLICATION FOR HERBICIDE | | .001 | 142,049.16' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 108 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ANTHONY SERVICES | | | | | | |
| CONTRACT 01001813 | | TOTALS | 142,049.16' | .00' | .00' | 0.0' |
| DALLAS IH0020 6023-17-001 RMC - 602317001 VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO. WICK APPLICATION | | .001 | 52,836.00' | 7,659.00' | 27,195.00' | 51.4' |
| WORK ORDER- | 06-14-99 | WORK BEGAN- | 06-15-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-24-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 40 | ***** | | |
| CHEM-SPRAY NORTH, INC. | | | | | | |
| CONTRACT 02981804 | | TOTALS | 52,836.00' | 7,659.00' | 27,195.00' | 51.4' |
| DALLAS IH0045 6036-82-001 RMC - 603682001 VARIES VARIES ATTENUATOR REPAIR/UPGRADE | | 185.075 | 217,080.00' | 23,190.00' | 187,267.00' | 86.2' |
| WORK ORDER- | 04-09-99 | WORK BEGAN- | 04-13-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-16-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 291 | PERCENT TIME USED- | 40 | ***** | | |
| NORIEGA AND NORIEGA, INC. | | | | | | |
| CONTRACT 02991803 | | TOTALS | 217,080.00' | 23,190.00' | 187,267.00' | 86.2' |
| DALLAS SH0183 6038-47-001 RMC - 603847001 VARIOUS HWYS IN NORTHWEST DALLAS CO. VARIOUS HWYS IN NORTHWEST DALLAS CO. LITTER PICKUP AND DISPOSAL | | .001 | 190,025.40' | 23,895.80' | 196,815.55' | 99.9' |
| WORK ORDER- | 03-31-99 | WORK BEGAN- | 04-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 300 | PERCENT TIME USED- | 82 | ***** | | |
| J AND R SERVICE | | | | | | |
| CONTRACT 02991807 | | TOTALS | 190,025.40' | 23,895.80' | 196,815.55' | 99.9' |
| DALLAS IH0635 6038-48-001 RMC - 603848001 VARIOUS HWYS IN DALLAS NORTHWEST CO. LITTER PICKUP AND DISPOSAL | | .001 | 129,922.38' | 15,664.69' | 119,688.28' | 92.1' |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 04-13-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 294 | PERCENT TIME USED- | 81 | ***** | | |
| NOOR M. ENTERPRISES, INC. | | | | | | |
| CONTRACT 02991808 | | TOTALS | 129,922.38' | 15,664.69' | 119,688.28' | 92.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| DALLAS VARIOUS ROADS IN DALLAS NORTHWEST COUNTY' | | 91.000 | 88,725.00' | 52,650.00' | 112,710.00' | 100.0' |
| SH0114 VARIOUS ROADS IN DALLAS NORTHWEST COUNTY' | | | | | | |
| 6033-24-001 RMC - 603324001 CLEAN AND SEAL JOINTS AND CRACKS | | | | | | |
| WORK ORDER- | 12-02-99 | WORK BEGAN- | 12-02-99 | | | |
| DATE WORK COMPLETED- | 01-24-00 | TIME COMPUTED- | 12-07-99 | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 21 | | | |
| MURPHY'S MOWING SERVICE | | | | | | |
| CONTRACT 04991801 | | TOTALS | 88,725.00' | 52,650.00' | 112,710.00' | 100.0' |
| DALLAS VARIOUS ROADWAYS | | .001 | 72,150.00' | 522.00' | 89,376.40' | 100.0' |
| IH0035E VARIOUS ROADWAYS | | | | | | |
| 6035-65-001 RMC - 603565001 STORM SEWER AND INLET CLEANING | | | | | | |
| WORK ORDER- | 06-10-99 | WORK BEGAN- | 06-17-99 | | | |
| DATE WORK COMPLETED- | 01-21-00 | TIME COMPUTED- | 06-17-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 4 | | | |
| MURPHY'S MOWING SERVICE | | | | | | |
| CONTRACT 04991802 | | TOTALS | 72,150.00' | 522.00' | 89,376.40' | 100.0' |
| DALLAS VARIOUS ROADS IN | | .100 | 377,100.00' | 1,180.00' | 388,791.50' | 99.9' |
| IH0035E SOUTHWEST DALLAS COUNTY | | | | | | |
| 6038-93-001 RMC - 603893001 PREFABRICATED PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 06-04-99 | WORK BEGAN- | 06-07-99 | | | |
| DATE WORK COMPLETED- | 06-11-99 | TIME COMPUTED- | 06-11-99 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 114 | PERCENT TIME USED- | 63 | | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | |
| CONTRACT 04991804 | | TOTALS | 377,100.00' | 1,180.00' | 388,791.50' | 99.9' |
| DALLAS NORTHBOUND IH35E AT | | .001 | 29,720.00' | 29,720.00' | 29,720.00' | 100.0' |
| IH0035E INDUSTRIAL BLVD_EXIT | | | | | | |
| 6042-72-001 RMC - 604272001 OVERHEAD SIGN BRIDGE REPAIR | | | | | | |
| WORK ORDER- | 01-11-00 | WORK BEGAN- | 01-11-00 | | | |
| DATE WORK COMPLETED- | 01-26-00 | TIME COMPUTED- | 01-11-00 | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 80 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 05991802 | | TOTALS | 29,720.00' | 29,720.00' | 29,720.00' | 100.0' |
| DALLAS DALLAS DISTRICT | | .001 | 108,000.00' | .00' | 18,592.25' | 17.2' |
| IH0020 DALLAS DISTRICT | | | | | | |
| 6038-71-001 RMC - 603871001 REPAIR AND INSTALLATION OF LOOP DETECTOR | | | | | | |
| WORK ORDER- | 09-15-99 | WORK BEGAN- | 09-22-99 | | | |
| DATE WORK COMPLETED- | 09-22-99 | TIME COMPUTED- | 09-22-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 132 | PERCENT TIME USED- | 18 | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 07991801 | | TOTALS | 108,000.00' | .00' | 18,592.25' | 17.2' |
| DALLAS VARIOUS | | .100 | 44,200.00' | 10,530.00' | 96,850.00' | 100.0' |
| IH0020 VARIOUS | | | | | | |
| 6043-80-001 RMC - 604380001 SLAB STABILIZATION/JACKING | | | | | | |
| WORK ORDER- | 08-11-99 | WORK BEGAN- | 08-16-99 | | | |
| DATE WORK COMPLETED- | 01-14-00 | TIME COMPUTED- | 08-18-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 13 | | | |
| URETEK USA, INC. | | | | | | |
| CONTRACT 07991805 | | TOTALS | 44,200.00' | 10,530.00' | 96,850.00' | 100.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|---|---------------------------------|------------------------|--------------------------|----------|
| DALLAS IHO020 6044-25-001 RMC - 604425001 VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY DELINEATOR REPAIR/UPGRADE | | .100 | 146,000.00 | .00 | 140,447.00 | 96.1 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-21-99 365 126 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-27-99 09-28-99 0 35 | | | |
| RAY DOOLEY | | | | | | |
| CONTRACT 07991810 | | TOTALS | 146,000.00 | .00 | 140,447.00 | 96.1 |
| DALLAS IHO035E 6043-02-001 RMC - 604302001 VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY CHAIN LINK FENCE REPAIR/UPGRADE | | .100 | 236,600.00 | 11,300.00 | 22,570.00 | 9.5 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-19-99 730 61 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-29-99 12-02-99 0 8 | | | |
| DRS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10991801 | | TOTALS | 236,600.00 | 11,300.00 | 22,570.00 | 9.5 |
| DALLAS IHO635 6043-65-001 RMC - 604365001 VARIOUS ROADWAYS IN DALLAS AND ROCKMALL COUNTIES POST AND CABLE FENCE | | .010 | 159,712.00 | 39,031.87 | 39,031.87 | 24.4 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-08-99 730 48 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-15-99 12-15-99 0 7 | | | |
| ROLLIN M ¹ SERVICE CO. | | | | | | |
| CONTRACT 10991802 | | TOTALS | 159,712.00 | 39,031.87 | 39,031.87 | 24.4 |
| DALLAS IHO035E 6047-07-001 RMC - 604707001 VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY CLEANING AND/OR SEALING JOINTS & CRACKS | | .100 | 162,000.00 | 32,400.00 | 79,200.00 | 48.8 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-10-99 180 76 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-12-99 11-17-99 0 42 | | | |
| NORIEGA AND NORIEGA, INC. | | | | | | |
| CONTRACT 10991803 | | TOTALS | 162,000.00 | 32,400.00 | 79,200.00 | 48.8 |
| DALLAS IHO020 6047-58-001 RMC - 604758001 0.5 MILE WEST OF IH45 0.5 MILE WEST OF IH45 CANTILEVER SIGN SUPPORT | | .001 | 32,810.25 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-15-99 15 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-15-99 12-22-99 0 0 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 11991801 | | TOTALS | 32,810.25 | .00 | .00 | 0.0 |
| DALLAS US0175 6047-63-001 RMC - 604763001 VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY POTHOLE REPAIR | | .001 | 159,376.00 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-11-00 730 14 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-18-00 01-18-00 0 2 | | | |
| ROADWAY ENGINEERING AND CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11991802 | | TOTALS | 159,376.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY | | .001 | 102,000.00' | .00' | .00' | .0' |
| IH0035E | | | | | | |
| 6048-33-001 | | | | | | |
| RMC - 604833001 CONCRETE BARRIER REPAIR | | | | | | |
| WORK ORDER- | 01-21-00 | WORK BEGAN- | 01-28-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-00 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 1 | | | |
| MURPHY'S MOWING SERVICE | | | | | | |
| CONTRACT 12991804 | | TOTALS | 102,000.00' | .00' | .00' | 0.0' |
| DENTON VARIOUS ROADWAYS/LOCATIONS | | .001 | 188,590.00' | 23,836.54' | 77,864.83' | 41.2' |
| IH0035H | | | | | | |
| 6043-17-001 | | | | | | |
| RMC - 604317001 REMOVE & REPLACE RASIED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 10-15-99 | WORK BEGAN- | 10-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-22-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 37 | | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 06991804 | | TOTALS | 188,590.00' | 23,836.54' | 77,864.83' | 41.2' |
| DENTON VARIOUS ROADWAYS IN DENTON COUNTY | | .100 | 297,958.00' | .00' | 148,979.00' | 50.0' |
| IH0035H | | | | | | |
| 6037-28-001 | | | | | | |
| RMC - 603728001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 06-04-99 | WORK BEGAN- | 06-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-11-99 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 21 | | | |
| MANN ROBINSON & SON, INC. | | | | | | |
| CONTRACT 12981804 | | TOTALS | 297,958.00' | .00' | 148,979.00' | 50.0' |
| DENTON VARIOUS ROADWAYS IN DENTON & DALLAS CO | | .100 | 287,035.20' | .00' | 123,475.29' | 43.0' |
| IH0035E | | | | | | |
| 6037-29-001 | | | | | | |
| RMC - 603729001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 06-11-99 | WORK BEGAN- | 06-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-18-99 | | | |
| CONTRACT WORKING DAYS- | 192 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 23 | | | |
| J AND R SERVICE | | | | | | |
| CONTRACT 12981809 | | TOTALS | 287,035.20' | .00' | 123,475.29' | 43.0' |
| ELLIS VARIOUS LOCATIONS COUNTY WIDE | | .001 | 64,826.10' | 9,639.00' | 32,247.30' | 49.7' |
| IH0035E | | | | | | |
| 6036-15-001 | | | | | | |
| RMC - 603615001 SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 04-26-99 | WORK BEGAN- | 05-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-04-99 | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 43 | | | |
| BAYER FARMS | | | | | | |
| CONTRACT 02991801 | | TOTALS | 64,826.10' | 9,639.00' | 32,247.30' | 49.7' |
| ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY | | .001 | 15,050.00' | .00' | .00' | .0' |
| US0287 | | | | | | |
| 6039-23-001 | | | | | | |
| RMC - 603923001 STORM SEWER AND INLET CLEANING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MURPHY'S MOWING SERVICE | | | | | | |
| CONTRACT 04991805 | | TOTALS | 15,050.00' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| ELLIS | VARIOUS LOCATIONS | .001 | 288,848.00 | 31,768.20 | 79,566.10 | 27.5 |
| IH0035E | COUNTY WIDE | | | | | |
| 6043-48-001 | | | | | | |
| RMC - 604348001 | GUARDRAIL NEW INSTALLATION/REPAIR | | | | | |
| WORK ORDER- | 10-26-99 | WORK BEGAN- | 11-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-02-99 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 16 | | | |
| FIREMAN EXCAVATING | | | | | | |
| CONTRACT 07991803 | | TOTALS | 288,848.00 | 31,768.20 | 79,566.10 | 27.5 |
| ***** | | | | | | |
| ELLIS | VARIOUS ROADWAYS IN ELLIS COUNTY | .100 | 224,638.56 | 24,841.62 | 93,506.88 | 41.6 |
| US0287 | VARIOUS ROADWAYS IN ELLIS COUNTY | | | | | |
| 6037-35-001 | | | | | | |
| RMC - 603735001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 05-10-99 | WORK BEGAN- | 05-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-99 | | | |
| CONTRACT WORKING DAYS- | 188 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 18 | | | |
| C & C MOWING CONTRACTORS, INC. | | | | | | |
| CONTRACT 12981808 | | TOTALS | 224,638.56 | 24,841.62 | 93,506.88 | 41.6 |
| ***** | | | | | | |
| ELLIS | VARIOUS ROADWAYS IN ELLIS COUNTY | .100 | 190,124.00 | 31,868.10 | 79,399.10 | 41.7 |
| FM0879 | VARIOUS ROADWAYS IN ELLIS COUNTY | | | | | |
| 6037-36-001 | | | | | | |
| RMC - 603736001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 05-10-99 | WORK BEGAN- | 05-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-99 | | | |
| CONTRACT WORKING DAYS- | 152 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 24 | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | |
| CONTRACT 12981812 | | TOTALS | 190,124.00 | 31,868.10 | 79,399.10 | 41.7 |
| ***** | | | | | | |
| ELLIS | VARIOUS RDHYS IN ELLIS & DALLAS CO. | .100 | 221,884.00 | 32,725.00 | 91,647.00 | 41.3 |
| US0077 | VARIOUS RDHYS IN ELLIS & DALLAS CO. | | | | | |
| 6037-37-001 | | | | | | |
| RMC - 603737001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 05-10-99 | WORK BEGAN- | 05-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-99 | | | |
| CONTRACT WORKING DAYS- | 168 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 26 | | | |
| AMERICAN ENVIRONMENTAL SPECIALTIES, INC. | | | | | | |
| CONTRACT 12981813 | | TOTALS | 221,884.00 | 32,725.00 | 91,647.00 | 41.3 |
| ***** | | | | | | |
| KAUFMAN | VARIOUS ROADS IN KAUFMAN COUNTY | .001 | 163,880.00 | .00 | .00 | .0 |
| FM0148 | | | | | | |
| 6049-61-001 | | | | | | |
| RMC - 604961001 | DITCH & CULVERT MAINTENANCE | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MANN ROBINSON & SON, INC. | | | | | | |
| CONTRACT 01001808 | | TOTALS | 163,880.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| KAUFMAN | VARIOUS ROADS IN KAUFMAN COUNTY | .001 | 72,940.75 | .00 | .00 | .0 |
| FM0740 | | | | | | |
| 6049-64-001 | | | | | | |
| RMC - 604964001 | SIGN SUPPORT AND DELINEATOR REPLACEMENT | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 183 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| D & G SERVICES | | | | | | |
| CONTRACT 01001810 | | TOTALS | 72,940.75 | .00 | .00 | 0.0 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY | | .001 | 70,518.24' | .00' | .00' | .0' |
| US0175 VARIOUS ROADS IN KAUFMAN COUNTY | | | | | | |
| 6050-26-001 RMC - 605026001 CLEANING & SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PANNELL INDUSTRIES, INC. | | | | | | |
| CONTRACT 01001812 | | TOTALS | 70,518.24' | .00' | .00' | 0.0' |
| KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY | | .001 | 84,901.41' | .00' | 58,045.80' | 68.3' |
| US0175 VARIOUS ROADS IN KAUFMAN COUNTY | | | | | | |
| 6036-58-001 RMC - 603658001 CLEANING AND SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 03-29-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-29-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 309 | PERCENT TIME USED- | 85 | ***** | | |
| BAYER FARMS | | | | | | |
| CONTRACT 01991802 | | TOTALS | 84,901.41' | .00' | 58,045.80' | 68.3' |
| KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY | | .001 | 184,250.00' | 1,193.58' | 167,258.48' | 90.7' |
| SH0034 VARIOUS ROADS IN KAUFMAN COUNTY | | | | | | |
| 6038-50-001 RMC - 603850001 SIGN SUPPORT & DELINEATOR REPLACEMENT | | | | | | |
| WORK ORDER- | 05-10-99 | WORK BEGAN- | 05-17-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 260 | PERCENT TIME USED- | 71 | ***** | | |
| FOUR S CUSTOM SERVICES, INC. | | | | | | |
| CONTRACT 02991809 | | TOTALS | 184,250.00' | 1,193.58' | 167,258.48' | 90.7' |
| KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY | | .001 | 94,374.00' | .00' | .00' | .0' |
| IH0020 IN KAUFMAN COUNTY | | | | | | |
| 6044-14-001 RMC - 604414001 WICK APPLICATION FOR HERBICIDES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07991807 | | TOTALS | 94,374.00' | .00' | .00' | 0.0' |
| KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY | | .010 | 187,915.04' | 41,380.80' | 109,049.96' | 58.0' |
| FM2578 VARIOUS ROADWAYS IN KAUFMAN COUNTY | | | | | | |
| 6037-30-001 RMC - 603730001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 05-11-99 | WORK BEGAN- | 05-13-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 166 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 28 | ***** | | |
| TERRY JONES SERVICES, INC. | | | | | | |
| CONTRACT 12981805 | | TOTALS | 187,915.04' | 41,380.80' | 109,049.96' | 58.0' |
| KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY | | .100 | 184,343.88' | 21,106.82' | 93,115.68' | 50.5' |
| US0175 VARIOUS ROADWAYS IN KAUFMAN COUNTY | | | | | | |
| 6037-31-001 RMC - 603731001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-27-99 | WORK BEGAN- | 04-27-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-04-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 158 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 36 | ***** | | |
| TERRY JONES SERVICES, INC. | | | | | | |
| CONTRACT 12981810 | | TOTALS | 184,343.88' | 21,106.82' | 93,115.68' | 50.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| NAVARRO | VARIOUS LOCATIONS | .001 | 143,680.25 | 708.00 | 40,198.00 | 27.9 |
| IH0045 | VARIOUS LOCATIONS | | | | | |
| 6037-25-001 | | | | | | |
| RMC - 603725001 | EROSION CONTROL | | | | | |
| WORK ORDER- | 05-21-99 | WORK BEGAN- | 05-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-28-99 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 80 | | | |
| TEXAS ENVIRONMENTAL MANAGEMENT, INC. | | | | | | |
| CONTRACT 02991805 | | TOTALS | 143,680.25 | 708.00 | 40,198.00 | 27.9 |
| NAVARRO | VARIOUS LOCATIONS | .001 | 142,600.00 | 7,210.00 | 67,255.00 | 47.1 |
| IH0045 | COUNTY WIDE | | | | | |
| 6042-90-001 | | | | | | |
| RMC - 604290001 | REPAIR AND/OR UPGRADE GUARDRAIL | | | | | |
| WORK ORDER- | 07-12-99 | WORK BEGAN- | 07-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-21-99 | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 32 | | | |
| NORIEGA AND NORIEGA, INC. | | | | | | |
| CONTRACT 06991802 | | TOTALS | 142,600.00 | 7,210.00 | 67,255.00 | 47.1 |
| NAVARRO | VARIOUS LOCATIONS | .001 | 130,633.44 | .00 | .00 | 0.0 |
| SH0022 | IN NAVARRO COUNTY | | | | | |
| 6047-09-001 | | | | | | |
| RMC - 604709001 | CRACK SEALING | | | | | |
| WORK ORDER- | 01-26-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-09-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| PATCH'N SEAL PAVING CORP. | | | | | | |
| CONTRACT 12991801 | | TOTALS | 130,633.44 | .00 | .00 | 0.0 |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | |
| NAVARRO | VARIOUS LOCATIONS | .001 | 115,425.00 | .00 | .00 | 0.0 |
| SH0031 | IN NAVARRO COUNTY | | | | | |
| 6047-50-001 | | | | | | |
| RMC - 604750001 | INSTALL/REMOVE RAISED PAVEMENT MARKERS | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BAUM CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 12991803 | | TOTALS | 115,425.00 | .00 | .00 | 0.0 |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | |
| ROCKWALL | VARIOUS ROADS IN | .001 | 40,412.50 | .00 | .00 | 0.0 |
| SH0205 | ROCKWALL/DALLAS COUNTY | | | | | |
| 6044-16-001 | | | | | | |
| RMC - 604416001 | WICK APPLICATION FOR HERBICIDE | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 26 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| J-M PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07991808 | | TOTALS | 40,412.50 | .00 | .00 | 0.0 |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | |
| ROCKWALL | SOUTHWEST CORNER FROM BRIDGE | .100 | 56,690.00 | .00 | .00 | 0.0 |
| IH0030 | AT FM 548 | | | | | |
| 6047-33-001 | | | | | | |
| RMC - 604733001 | CONCRETE RIPRAP, REMOVE AND REPLACE | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| JOHN COPELAND ENTERPRISES, INC. | | | | | | |
| CONTRACT 12991802 | | TOTALS | 56,690.00 | .00 | .00 | 0.0 |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | |

DISTRICT CONTRACT AMOUNT 7,824,804.32
DISTRICT ESTIMATES THIS MONTH 562,216.36
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,091,789.05

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|------------------------------------|---|----------------------------------|--|------------------------|--------|
| BOWIE US 259 0085-02-038 CPM 85-2-38 ACP SURFACE AND PAYEMENT MARKINGS | | 10.312 | 867,589.66' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 00-00-00 35 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| TEXARKANA ASPHALT, INC. | | TOTALS | 867,589.66' | .00' | .00' | 0.0' |
| BOWIE SH 8 0062-01-030 CD 62-1-30 GR,STR,BS,SURF & PAV MK | | .372 | 223,160.48' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 00-00-00 60 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| H. H. HOWARD & SONS, INC. | | TOTALS | 223,160.48' | .00' | .00' | 0.0' |
| BOWIE US 82 FM 2148 2050-01-015 AR 2050-1-15 FL BS, LTB, OCST, ACP SURF, SET, PAV MK | | 2.965 | 905,711.96' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 00-00-00 93 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| MARSHALL PAVING PRODUCTS, INC. | | TOTALS | 905,711.96' | .00' | .00' | 0.0' |
| BOWIE US 82 0046-04-045 STP 99(295)R CPR, EDGE DRAIN, ACP BS & SF, PAV MK | | 8.796 | 3,978,346.04' | 37,260.62' | 3,686,893.72' | 97.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-28-99 05-14-99 155 152 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-17-99 05-14-99 20 87 | ***** | | |
| APAC-TEXAS, INC. | | TOTALS | 3,978,346.04' | 37,260.62' | 3,686,893.72' | 97.5' |
| BOWIE US 71 2050-03-004 HP 735(1) GR, STR, BASE AND SURFACING | | 5.792 | 52,847,428.78' | 1,542,351.91' | 9,618,697.72' | 19.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-04-99 10-25-99 610 52 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-25-99 10-25-99 0 9 | ***** | | |
| GLADE WEST, INC. | | TOTALS | 52,847,428.78' | 1,542,351.91' | 9,618,697.72' | 19.1' |
| BOWIE SH 8 0060-02-027 CPM 60-2-27 ACP LEVEL-UP & SURFACE, PAV MARK | | .874 | 324,495.36' | -16,126.12' | 34,309.50' | 11.2' |
| BOWIE IH 30 0610-06-065 IM 30-3(106) WIDEN GRADE SEPARATION & APPROACHES | | .205 | 2,413,241.17' | 138,462.89' | 1,516,625.82' | 66.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-11-98 02-15-99 275 150 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-15-99 02-15-99 0 55 | ***** | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | TOTALS | 2,737,736.53' | 122,336.77' | 1,550,935.32' | 59.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|---|-----------------------------------|--|--------------------------|----------|
| CAMP US 271 0248-02-048 C 248-2-48 AT INTERSECTIONS OF FM 993, FM 557&SH 11 IN PITTSBURG MODERNIZE EXISTING TRAFFIC SIGNALS | | .044 | 222,966.85' | .00' | 221,761.99' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-23-99 60 55 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-01-99 08-21-99 0 92 | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. | | | | | | |
| CONTRACT 03993013 | | TOTALS | 222,966.85' | .00' | 221,761.99' | 99.9' |
| CASS FM 3129 3195-01-011 AR 3195-1-11 0.2 MI. E. OF US 59 0.3 MI W OF INTERNATIONAL PAPER CO DRIVE FL PAV REPAIR, ACP SURF & PAV MK | | 4.773 | 729,840.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 30 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| TEXARKANA ASPHALT, INC. | | | | | | |
| CONTRACT 01003025 | | TOTALS | 729,840.00' | .00' | .00' | 0.0' |
| CASS US 59 0218-03-071 STP 2000(281)R 0.1 MI N OF FM 3129 0.1 MI S OF SULPHUR RIVER PAV REPAIR, EDGE DR, ACP SF, PAV MK & PLN | | 2.213 | 947,844.51' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 70 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| TEXARKANA ASPHALT, INC. | | | | | | |
| CONTRACT 02003032 | | TOTALS | 947,844.51' | .00' | .00' | 0.0' |
| CASS FM 251 0812-04-023 BR 2000(279) AT LITTLE CYPRESS CREEK REPLACE BRIDGE AND APPROACHES | | .400 | 471,515.48' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 100 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| BOWIE BRIDGE, LLC | | | | | | |
| CONTRACT 02003099 | | TOTALS | 471,515.48' | .00' | .00' | 0.0' |
| CASS US 59 0218-04-075 NH 99(628) 0.8 MI N OF FRAZIER CREEK 0.2 MI N OF SH 11 IN LINDEN GR, STRS, SURF, CPCD, C&G, TS, SIGNS & PAV MRKS | | 5.020 | 18,721,566.30' | 350,455.75' | 1,680,816.95' | 9.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-21-99 540 25 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-20-99 10-07-99 0 5 | | | |
| NEOSHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 08993071 | | TOTALS | 18,721,566.30' | 350,455.75' | 1,680,816.95' | 9.4' |
| CASS US 59 0218-04-070 NH 96(832)M SH 77 WEST 0.1 MI S OF FM 2328 N GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM | | 2.591 | 11,379,294.02' | 469,655.81' | 11,614,978.75' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-04-96 320 476 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-06-97 01-06-97 165 98 | | | |
| ANGELO IAFRATE CONSTRUCTION, L.L.C. | | | | | | |
| CONTRACT 09963037 | | TOTALS | 11,379,294.02' | 469,655.81' | 11,614,978.75' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** CONTRACT 04993092 ***** | | TOTALS | 1,485,647.23' | 130,163.49' | 1,383,234.12' | 98.0' |
| HARRISON | AT SABINE MINING HAUL ROAD OVERPASS | .540 | 1,485,647.23' | 130,163.49' | 1,383,234.12' | 98.0' |
| SH 43 | 0.4 KM S OF FM 2625 | | | | | |
| 0207-05-062 | | | | | | |
| CC 207-5-62 | GR, STR, BASE, SURF, PAV MARK | | | | | |
| WORK ORDER- | 05-24-99 | WORK BEGAN- | 06-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-99 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 101 | PERCENT TIME USED- | 99 | | | |
| LONGVIEW BRIDGE AND ROAD, INC. | | | | | | |
| ***** CONTRACT 08993087 ***** | | TOTALS | 4,210,384.39' | 306,889.97' | 1,245,728.40' | 31.1' |
| HARRISON | 0.2 MI S OF W UNIVERSITY AVE | 1.150 | 4,210,384.39' | 306,889.97' | 1,245,728.40' | 31.1' |
| SH 154 | US 80 IN MARSHALL | | | | | |
| 0402-05-001 | | | | | | |
| HP 243(1) | GR,STR,C&G,ACP | | | | | |
| | BS&SF,TRF,SIG,SIGN&PVT MK | | | | | |
| WORK ORDER- | 09-24-99 | WORK BEGAN- | 10-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-00 | | | |
| CONTRACT WORKING DAYS- | 220 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| LONGVIEW BRIDGE AND ROAD, INC. | | | | | | |
| ***** CONTRACT 10993034 ***** | | TOTALS | 102,999.40' | 40,291.49' | 40,291.49' | 41.1' |
| HARRISON | AT MILL POND IN CADDO LAKE STATE PARK | .068 | 102,999.40' | 40,291.49' | 40,291.49' | 41.1' |
| VA | | | | | | |
| 0919-03-028 | | | | | | |
| C 919-3-28 | GR,ACP BS & SF,CONC BLK RET | | | | | |
| | WALL,PAV MRK | | | | | |
| WORK ORDER- | 11-16-99 | WORK BEGAN- | 01-11-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-02-99 | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 36 | | | |
| P.R. PARKER COMPANY, INC. | | | | | | |
| ***** CONTRACT 11993012 ***** | | TOTALS | 696,955.35' | .00' | .00' | 0.0' |
| HARRISON | US 80 IN MARSHALL | .267 | 696,955.35' | .00' | .00' | 0.0' |
| FM 1997 | UP RR | | | | | |
| 1919-02-023 | | | | | | |
| CD 1919-2-23 | GR, STR, BS, SURF, PAV MRK, TRF | | | | | |
| | SIGNALS | | | | | |
| WORK ORDER- | 12-30-99 | WORK BEGAN- | 01-03-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-00 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 4 | | | |
| REYNOLDS & KAY, INC. | | | | | | |
| ***** CONTRACT 11993086 ***** | | TOTALS | 532,017.84' | 105,156.64' | 105,156.64' | 20.8' |
| MARION | WALNUT,AUSTIN,LAFAYETTE,VALE,MARKET | .001 | 532,017.84' | 105,156.64' | 105,156.64' | 20.8' |
| VA | & POLK STREETS IN THE CITY OF JEFFERSON | | | | | |
| 0919-22-011 | | | | | | |
| STP 95(141)TE | TRANSPORTATION ENHANCEMENT | | | | | |
| WORK ORDER- | 05-13-99 | WORK BEGAN- | 05-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-29-99 | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 197 | PERCENT TIME USED- | 108 | | | |
| REYNOLDS & KAY, INC. | | | | | | |
| ***** CONTRACT 03993023 ***** | | TOTALS | 578,160.60' | 21,128.68' | 489,251.49' | 90.4' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|------------------------------------|---|----------------------------------|---|------------------------|--------|
| MARION SH 49 0223-01-024 BR 98(149) AT BLACK CYPRESS CREEK AND RELIEF REPLACE 2 BRIDGES AND APPROACHES | | 2.300 | 2,820,303.23 | 192,731.01 | 192,731.01 | 7.1 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-16-99 260 9 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-14-00 01-01-00 0 3 | | | |
| LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 11993019 | | TOTALS | 2,820,303.23 | 192,731.01 | 192,731.01 | 7.1 |
| PANOLA US 79 0247-02-037 CSR 247-2-37 0.1 MI S. OF MILL CREEK FM 31 AT DEBERRY PLANE ACP, ACP BS & SF, SET & PAV MK | | 3.302 | 1,246,788.59 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 45 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | |
| MADDEN CONTRACTING COMPANY, INC. CONTRACT 02003113 | | TOTALS | 1,246,788.59 | .00 | .00 | 0.0 |
| PANOLA US 79 0247-01-041 STP 99(231)R 1.4 KM N OF US 59 1.1 KM S OF FISH LAKE SLOUGH WIDEN BASE, OCST, ACP BS & SF, PAV MK | | 7.448 | 2,827,371.88 | 34,640.86 | 2,102,128.20 | 78.2 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-12-99 120 92 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-15-99 06-12-99 0 77 | | | |
| MARSHALL PAVING PRODUCTS, INC. CONTRACT 02993023 | | TOTALS | 2,827,371.88 | 34,640.86 | 2,102,128.20 | 78.2 |
| PANOLA FM 699 0394-03-015 BR 88(753) AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF GRADING, STRUCTURES, BASE, SURF, PAV MRKS | | 1.278 | 2,247,063.69 | 6,612.00 | 2,161,545.26 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-04-97 218 286 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-18-97 09-20-97 72 99 | | | |
| HARTFORD FIRE INSURANCE COMPANY CONTRACT 08973023 | | TOTALS | 2,247,063.69 | 6,612.00 | 2,161,545.26 | 99.9 |
| TITUS IH 30 0610-03-055 C 610-3-55 0.3 MI E OF US 271 IN MT. PLEASANT 0.3 MI N OF BU 271-E GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM | | 1.174 | 2,302,075.37 | 19,161.60 | 2,197,678.78 | 99.9 |
| TITUS IH 30 0610-03-063 IM 30-3(101)160 AT US 271 & BU 271 GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM | | .001 | 2,454,275.50 | 22,461.87 | 2,441,586.29 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-29-97 170 171 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-18-98 01-28-98 0 101 | | | |
| H. H. HOWARD & SONS, INC. CONTRACT 07973065 | | TOTALS | 4,756,350.87 | 41,623.47 | 4,639,265.07 | 99.9 |
| TITUS FM 1735 1226-02-010 AR 1226-2-10 1.9 MI S OF SH 49 0.3 MI S OF ROEDER GR, STR & SURF | | 1.524 | 1,299,594.50 | 440.02 | 1,301,451.77 | 100.0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-21-98 01-20-00 105 119 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-03-98 09-06-98 30 88 | | | |
| H. H. HOWARD & SONS, INC. CONTRACT 07983050 | | TOTALS | 1,299,594.50 | 440.02 | 1,301,451.77 | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|--|--------------------------|----------|
| TITUS FRANKLIN COUNTY LINE | | 20.664 | 6,960,002.90 | 21,371.48 | 4,621,101.69 | 69.8 |
| IH 30 0.7 KM E. OF FM 1001 | | | | | | |
| 0610-03-065 | | | | | | |
| IM 30-1(105) REMOV ACP,CPR,ACP,EDGE DRN,PAVMK,ILLUM | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 03-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-98 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 138 | PERCENT TIME USED- | 79 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 08983004 | | TOTALS | 6,960,002.90 | 21,371.48 | 4,621,101.69 | 69.8 |
| TITUS ON CR NE34 AT HORSE CREEK | | .071 | 181,525.42 | 20,446.41 | 94,583.32 | 54.8 |
| CR 0919-30-024 | | | | | | |
| BR 98(508)OX REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 10-15-99 | WORK BEGAN- | 11-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-99 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 62 | | | |
| TRIPLE "J" CONSTRUCTION | | | | | | |
| CONTRACT 09993059 | | TOTALS | 181,525.42 | 20,446.41 | 94,583.32 | 54.8 |
| TITUS | ETC VARIOUS | 321.722 | 6,026,535.42 | 677,283.16 | 1,164,147.02 | 20.1 |
| US 67 | ETC | | | | | |
| 0010-07-042 | ETC | | | | | |
| CPM 10-7-42 | SEAL COAT | | | | | |
| WORK ORDER- | 11-10-99 | WORK BEGAN- | 11-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-29-99 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 10993038 | | TOTALS | 6,026,535.42 | 677,283.16 | 1,164,147.02 | 20.1 |
| TITUS | 0.4 MI. E. OF FM 1001 | 7.690 | 4,919,553.44 | .00 | .00 | .0 |
| IH 30 | MORRIS COUNTY LINE | | | | | |
| 0610-03-067 | | | | | | |
| IM 30-3(108) | REM ACP,CPR,ACP BS & SF,EDGE DRN,PV MK | | | | | |
| WORK ORDER- | 12-31-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 11993053 | | TOTALS | 4,919,553.44 | .00 | .00 | 0.0 |
| UPSHUR | 0.1 MI W OF SH 155(S) | 2.106 | 487,951.54 | .00 | .00 | .0 |
| US 80 | BIG SANDY CREEK | | | | | |
| 0096-03-056 | | | | | | |
| STP 2000(261)R | ACP SURF, PAV MRK | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MARSHALL PAVING PRODUCTS, INC. | | | | | | |
| CONTRACT 02003037 | | TOTALS | 487,951.54 | .00 | .00 | 0.0 |
| UPSHUR | 0.2 MI S OF US 271 IN GILMER | 4.730 | 9,536,973.83 | .00 | .00 | .0 |
| SH 300 | 3.0 MI N OF FM 726 | | | | | |
| 1385-01-019 | | | | | | |
| NH 2000(367) | GR, STRS, BASE, SURF, & PAV MARK | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 340 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 02003066 | | TOTALS | 9,536,973.83 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|---------------------------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| UPSHUR | 0.3 MI. N. OF FM 3358(S. LEG) | 2.412 | 618,459.64' | .00' | 576,356.80' | 95.5' |
| SH 300 | 0.1 MI. N. OF GREGG COUNTY LINE | | | | | |
| 1385-01-025 | | | | | | |
| CPM 1385-1-25 | ACP LEVEL-UP, ACP SURFACE AND PAV MARK | | | | | |
| WORK ORDER- | 05-17-99 | WORK BEGAN- | 07-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-99 | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 116 | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 04993102 | | TOTALS | 618,459.64' | .00' | 576,356.80' | 95.5' |
| ***** | | | | | | |
| UPSHUR | FM 726 IN WEST MOUNTAIN | 2.100 | 2,470,457.33' | 43,726.90' | 1,545,148.70' | 65.8' |
| FM 1845 | 0.6 MI N OF FM 1844 IN EAST MOUNTAIN | | | | | |
| 1763-01-006 | | | | | | |
| A 1763-1-6 | GR, STRS, BS & SURF | | | | | |
| WORK ORDER- | 07-13-99 | WORK BEGAN- | 07-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-23-99 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 6 | | | |
| WORKING DAYS CHARGED- | 92 | PERCENT TIME USED- | 63 | | | |
| REYNOLDS & KAY, INC. | | | | | | |
| CONTRACT 06993071 | | TOTALS | 2,470,457.33' | 43,726.90' | 1,545,148.70' | 65.8' |
| ***** | | | | | | |
| UPSHUR | AT LITTLE CYPRESS CREEK AND RELIEFS | 1.071 | 3,149,718.34' | 129,748.19' | 928,332.19' | 31.0' |
| SH 155 | | | | | | |
| 0520-05-032 | | | | | | |
| BR 99(494) | REPLACE THREE BRIDGES AND APPROACHES | | | | | |
| WORK ORDER- | 08-11-99 | WORK BEGAN- | 09-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-07-99 | | | |
| CONTRACT WORKING DAYS- | 370 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 90 | PERCENT TIME USED- | 24 | | | |
| LONGVIEW BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 07993008 | | TOTALS | 3,149,718.34' | 129,748.19' | 928,332.19' | 31.0' |
| ***** | | | | | | |
| UPSHUR | FM 3245 S OF DIANA | 3.561 | 9,404,065.31' | 447,201.17' | 1,356,765.01' | 15.1' |
| US 259 | 0.1 MI N OF FM 726 | | | | | |
| 0392-02-056 | | | | | | |
| STP 96(778)RM | GR STR, BASE, SURF, C&G, TS, & PM | | | | | |
| WORK ORDER- | 09-22-99 | WORK BEGAN- | 10-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-99 | | | |
| CONTRACT WORKING DAYS- | 420 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 5 | | | |
| H. V. CAVER, INC. | | | | | | |
| CONTRACT 08993006 | | TOTALS | 9,404,065.31' | 447,201.17' | 1,356,765.01' | 15.1' |
| ***** | | | | | | |
| UPSHUR | AT LITTLE CYPRESS CREEK | .529 | 1,271,294.98' | 176,838.41' | 391,009.07' | 32.3' |
| FM 852 | | | | | | |
| 0640-03-014 | | | | | | |
| BR 2000(58) | REPLACE BRIDGE & APPRS | | | | | |
| WORK ORDER- | 11-10-99 | WORK BEGAN- | 11-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-26-99 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 25 | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 10993055 | | TOTALS | 1,271,294.98' | 176,838.41' | 391,009.07' | 32.3' |
| ***** | | | | | | |
| UPSHUR | 0.1 MI N OF FM 726 | 4.033 | 9,532,010.37' | 48,199.41' | 48,199.41' | .5' |
| US 259 | 0.3 MI S OF FM 450 | | | | | |
| 0392-02-055 | | | | | | |
| STP 2000(43)RM | GR, STRS, BS, C&G, SURF, PAV MRKS, SIGNING | | | | | |
| WORK ORDER- | 12-16-99 | WORK BEGAN- | 01-03-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-00 | | | |
| CONTRACT WORKING DAYS- | 400 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| LONGVIEW BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 11993002 | | TOTALS | 9,532,010.37' | 48,199.41' | 48,199.41' | 0.5' |
| ***** | | | | | | |
| | | DISTRICT CONTRACT AMOUNT | | | 171,395,186.70 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 4,966,553.62 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 52,760,511.11 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BOWIE VARIOUS | | | | .001 | 514,330.20' | .00' | .00' | .0' |
| US0082 VARIOUS | | | | | | | | |
| 6040-62-001 | | | | | | | | |
| RMC - 604062001 | | | | | | | | |
| INSTALLATION OF SIGNAL DETECTORS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DRS CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 01004002 | | | | TOTALS | 514,330.20' | .00' | .00' | 0.0' |
| BOWIE VARIOUS | | | | .001 | 1,129,702.00' | .00' | .00' | .0' |
| US0067 VARIOUS | | | | | | | | |
| 6051-31-001 | | | | | | | | |
| RMC - 605131001 | | | | | | | | |
| MICROSURFACING AND PAVEMENT MARKINGS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BALLOU CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 02004001 | | | | TOTALS | 1,129,702.00' | .00' | .00' | 0.0' |
| BOWIE VARIOUS | | | | .001 | 493,941.99' | .00' | .00' | .0' |
| FM0989 VARIOUS | | | | | | | | |
| 6053-24-001 | | | | | | | | |
| RMC - 605324001 | | | | | | | | |
| RESURFACING EXISTING ROADWAYS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| L. J. EARNEST, INC. | | | | | | | | |
| CONTRACT 02004002 | | | | TOTALS | 493,941.99' | .00' | .00' | 0.0' |
| BOWIE VARIOUS | | | | .001 | 137,100.00' | 1,849.00' | 69,525.00' | 50.7' |
| US0059 VARIOUS | | | | | | | | |
| 6033-30-001 | | | | | | | | |
| RMC - 603330001 | | | | | | | | |
| METAL BEAM GUARD FENCE | | | | | | | | |
| WORK ORDER- | 12-14-98 | WORK BEGAN- | 01-11-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-08-99 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 389 | PERCENT TIME USED- | 53 | | | | | |
| ODUM SERVICES | | | | | | | | |
| CONTRACT 10984001 | | | | TOTALS | 137,100.00' | 1,849.00' | 69,525.00' | 50.7' |
| CASS VARIOUS | | | | .001 | 120,905.40' | .00' | 161,194.21' | 99.9' |
| US0059 VARIOUS | | | | | | | | |
| 6025-26-001 | | | | | | | | |
| RMC - 602526001 | | | | | | | | |
| INSTALLATION OF SIGNAL DETECTORS | | | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 120 | | | | | |
| WORKING DAYS CHARGED- | 422 | PERCENT TIME USED- | 99 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 03984026 | | | | TOTALS | 120,905.40' | .00' | 161,194.21' | 99.9' |
| CASS VARIOUS | | | | .001 | 347,955.00' | .00' | .00' | .5' |
| US0059 VARIOUS | | | | | | | | |
| 6046-57-001 | | | | | | | | |
| RMC - 604657001 | | | | | | | | |
| TREE AND STUMP REMOVAL | | | | | | | | |
| WORK ORDER- | 12-28-99 | WORK BEGAN- | 01-10-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-17-00 | | | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| K & R CONTRACTORS | | | | | | | | |
| CONTRACT 11994002 | | | | TOTALS | 347,955.00' | .00' | .00' | 0.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------------------------------|---|--------------------------------|------------|--|--|----------------------------|------------|
| HARRISON FH0031 6049-49-001 RMC - 604949001 | VARIOUS VARIOUS | | | .001 | 1,413,803.20' | .00' | .00' | .0' |
| RESURFACING EXISTING ROADWAYS | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 45 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | | | |
| CONTRACT 02004009 | | | | TOTALS | 1,413,803.20' | .00' | .00' | 0.0' |
| HARRISON IH0020 6031-59-001 RMC - 603159001 | GREGG CO. LINE LA. STATE LINE | | | 63.088 | 212,385.90' | .00' | .00' | .0' |
| PAVEMENT REPAIR & PAVEMENT MARKINGS | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 25 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | |
| J.L. STEEL, INC. | | | | | | | | |
| CONTRACT 09984013 | | | | TOTALS | 212,385.90' | .00' | .00' | 0.0' |
| TITUS IH0030 6053-60-001 RMC - 605360001 | VARIOUS VARIOUS | | | .001 | 322,320.00' | .00' | .00' | .0' |
| SLAB STABILIZATION/ JACKING | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 120 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | |
| URETEK USA, INC. | | | | | | | | |
| CONTRACT 02004010 | | | | TOTALS | 322,320.00' | .00' | .00' | 0.0' |
| | | | | | | ***** | | |
| | | | | | | DISTRICT CONTRACT AMOUNT 4,692,443.69 | | |
| | | | | | | DISTRICT ESTIMATES THIS MONTH 1,849.00 | | |
| | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE 230,719.21 | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|---|--------------------------|----------|
| BOWIE .4 MI NORTH OF US 82 | | 3.181 | 59,800.00 | 1,500.00 | 11,575.00 | 19.3 |
| US0059 3.2 MI SOUTH OF US 82 | | | | | | |
| 6038-45-001 RMC - 603845001 CONSTRUCTION OF LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 08-10-99 | WORK BEGAN- | 08-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-18-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 167 | PERCENT TIME USED- | 23 | | | |
| DAN B. SERVICE CO. | | | | | | |
| CONTRACT 06991901 | | TOTALS | 59,800.00 | 1,500.00 | 11,575.00 | 19.3 |
| BOWIE IH0030 IH 30 | | .001 | 132,828.00 | .00 | 16,134.65 | 16.2 |
| 6045-64-001 RMC - 604564001 JANITORIAL & GROUNDS MAINT. REST AREA | | | | | | |
| WORK ORDER- | 09-20-99 | WORK BEGAN- | 10-01-99 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-99 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 123 | PERCENT TIME USED- | 17 | | | |
| CHARLES & SELLESTINE HUNT, INC. | | | | | | |
| CONTRACT 06991903 | | TOTALS | 132,828.00 | .00 | 16,134.65 | 16.2 |
| BOWIE US0067 VARIOUS VARIOUS | | .001 | 226,978.70 | .00 | 255,177.92 | 99.9 |
| 6042-82-001 RMC - 604282001 THERMOPLASTIC PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 11-01-99 | WORK BEGAN- | 11-09-99 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-08-99 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 56 | | | |
| DRS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08991901 | | TOTALS | 226,978.70 | .00 | 255,177.92 | 99.9 |
| BOWIE IH0030 VARIOUS VARIOUS | | .001 | 35,850.00 | .00 | .00 | .0 |
| 6018-35-001 RMC - 601835001 REMOVAL OF TREES, ETC. | | | | | | |
| WORK ORDER- | 06-08-98 | WORK BEGAN- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SOUTHWEST ENVIROTECH SERVICES, INC. | | | | | | |
| CONTRACT 10971906 | | TOTALS | 35,850.00 | .00 | .00 | 0.0 |
| BOWIE US0259 VARIOUS VARIOUS | | .001 | 60,654.00 | .00 | .00 | .0 |
| 6051-56-001 RMC - 605156001 MOWING HIGHWAY ROW TRACT 8 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 62 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BRADFORD MOWING CO. | | | | | | |
| CONTRACT 12991909 | | TOTALS | 60,654.00 | .00 | .00 | 0.0 |
| BOWIE IH0030 VARIOUS VARIOUS | | .001 | 42,198.60 | .00 | .00 | .0 |
| 6051-58-001 RMC - 605158001 MOWING HIGHWAY ROW TRACT 9 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MICHAEL LANSDALL | | | | | | |
| CONTRACT 12991911 | | TOTALS | 42,198.60 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|----------|--|-------------------|------------------------|--------------------------|----------|
| BOHIE | VARIOUS | | .001 | 42,060.00 | .00 | .00 | .0 | |
| IH0030 | VARIOUS | | | | | | | |
| 6051-59-001 | | | | | | | | |
| RMC - 605159001 | MOWING HIGHWAY ROW TRACT 10N | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| BRADFORD MOWING CO. | | | | | | | | |
| CONTRACT 12991912 | | | | TOTALS | 42,060.00 | .00 | .00 | 0.0 |
| CASS | US 59 | | .001 | 66,000.00 | .00 | 2,525.00 | 7.6 | |
| US0059 | US 59 | | | | | | | |
| 6045-66-001 | | | | | | | | |
| RMC - 604566001 | JANITORIAL & GROUNDS MAINT. REST AREA | | | | | | | |
| WORK ORDER- | 11-19-99 | WORK BEGAN- | 12-01-99 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 8 | ***** | | | | |
| CHARLES & SELLESTINE HUNT, INC. | | | | | | | | |
| CONTRACT 06991905 | | | | TOTALS | 66,000.00 | .00 | 2,525.00 | 7.6 |
| CASS | VARIOUS | | .001 | 90,937.80 | .00 | .00 | .0 | |
| FM0251 | VARIOUS | | | | | | | |
| 6051-52-001 | | | | | | | | |
| RMC - 605152001 | MOWING HIGHWAY ROW TRACT 5 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| MORRIS MOWING CONTRACTORS | | | | | | | | |
| CONTRACT 12991905 | | | | TOTALS | 90,937.80 | .00 | .00 | 0.0 |
| HARRISON | IH 20 | | .001 | 108,000.00 | 2,824.50 | 14,286.60 | 14.3 | |
| IH0020 | IH 20 | | | | | | | |
| 6045-65-001 | | | | | | | | |
| RMC - 604565001 | JANITORIAL & GROUNDS MAINT. REST AREA | | | | | | | |
| WORK ORDER- | 09-16-99 | WORK BEGAN- | 10-01-99 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 123 | PERCENT TIME USED- | 17 | ***** | | | | |
| CODE 3 MAINTENANCE | | | | | | | | |
| CONTRACT 06991904 | | | | TOTALS | 108,000.00 | 2,824.50 | 14,286.60 | 14.3 |
| HARRISON | VARIOUS | | .001 | 83,556.00 | .00 | .00 | .0 | |
| US0080 | VARIOUS | | | | | | | |
| 6051-53-001 | | | | | | | | |
| RMC - 605153001 | MOWING HIGHWAY ROW TRACT 6 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 78 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| D/FW GROUP, INC. | | | | | | | | |
| CONTRACT 12991906 | | | | TOTALS | 83,556.00 | .00 | .00 | 0.0 |
| HARRISON | VARIOUS | | .001 | 31,554.04 | .00 | .00 | .0 | |
| IH0020 | VARIOUS | | | | | | | |
| 6051-54-001 | | | | | | | | |
| RMC - 605154001 | MOWING HIGHWAY ROW TRACT 6I | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| D/FW GROUP, INC. | | | | | | | | |
| CONTRACT 12991907 | | | | TOTALS | 31,554.04 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------|--------------------|----------|--|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| HARRISON | VARIOUS | | .001 | 30,660.00' | .00' | .00' | .0' | |
| IH0020 | VARIOUS | | | | | | | |
| 6051-60-001 | | | | | | | | |
| RMC - 605160001 | MOWING HIGHWAY ROW TRACT 10S | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| D/FW GROUP, INC. | | | | | | | | |
| CONTRACT 12991913 | | | | TOTALS | 30,660.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| MARION | VARIOUS | | .001 | 70,380.00' | .00' | .00' | .0' | |
| SH0049 | VARIOUS | | | | | | | |
| 6051-51-001 | | | | | | | | |
| RMC - 605151001 | MOWING HIGHWAY ROW TRACT 4 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| CONTRACT WORKING DAYS- | 66 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| D/FW GROUP, INC. | | | | | | | | |
| CONTRACT 12991904 | | | | TOTALS | 70,380.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| MORRIS | VARIOUS LOCATIONS | | 324.100 | 324,100.00' | 47,045.00' | 253,960.00' | 80.0' | |
| FM0144 | VARIOUS LOCATIONS | | | | | | | |
| 6033-78-001 | | | | | | | | |
| RMC - 603378001 | TREE PRUNING AND TRIMMING | | | | | | | |
| WORK ORDER- | 06-01-99 | WORK BEGAN- | 06-07-99 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| CONTRACT WORKING DAYS- | 162 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | | |
| WORKING DAYS CHARGED- | 171 | PERCENT TIME USED- | 106 | ***** | | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 02991902 | | | | TOTALS | 324,100.00' | 47,045.00' | 253,960.00' | 80.0' |
| ***** | | | | | | | | |
| MORRIS | VARIOUS | | .001 | 165,185.10' | .00' | 124,424.74' | 47.7' | |
| US0259 | VARIOUS | | | | | | | |
| 6042-81-001 | | | | | | | | |
| RMC - 604281001 | INSTALL OF GUIDE SIGNS | | | | | | | |
| WORK ORDER- | 08-18-99 | WORK BEGAN- | 09-20-99 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-30-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 10 | * TIME OF THIS RUN | | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 103 | ***** | | | | |
| JOE VALENCIK, INC. | | | | | | | | |
| CONTRACT 06991902 | | | | TOTALS | 165,185.10' | .00' | 124,424.74' | 47.7' |
| ***** | | | | | | | | |
| MORRIS | VARIOUS | | .001 | 71,613.00' | .00' | .00' | .0' | |
| FM0161 | VARIOUS | | | | | | | |
| 6051-49-001 | | | | | | | | |
| RMC - 605149001 | MOWING HIGHWAY ROW TRACT 2 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| CONTRACT WORKING DAYS- | 74 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| EDDY MOWING CONTRACTORS | | | | | | | | |
| CONTRACT 12991902 | | | | TOTALS | 71,613.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| PANOLA | VARIOUS | | 237.480 | 207,082.56' | 21,442.48' | 33,284.24' | 16.0' | |
| FM0959 | VARIOUS | | | | | | | |
| 6046-61-001 | | | | | | | | |
| RMC - 604661001 | TREE TRIMMING | | | | | | | |
| WORK ORDER- | 12-03-99 | WORK BEGAN- | 12-15-99 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-99 | ***** | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | ***** | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 25 | ***** | | | | |
| TANNYA LANSDELL | | | | | | | | |
| CONTRACT 10991901 | | | | TOTALS | 207,082.56' | 21,442.48' | 33,284.24' | 16.0' |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------------------------|--------------------|----------|--|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| PANOLA | VARIOUS | | .001 | 80,637.90 | .00 | .00 | .0 | |
| US0059 | VARIOUS | | | | | | | |
| 6051-48-001 | | | | | | | | |
| RMC - 605148001 | MOHING HIGHWAY ROW TRACT 1 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN | | | | |
| CONTRACT WORKING DAYS- | 82 | ADDL DAYS GRANTED- | 0 | ***** | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| B & G CONTRACTORS INC. | | | | | | | | |
| CONTRACT 12991901 | | | | TOTALS | 80,637.90 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| TITUS | VARIOUS | | 10.400 | 17,360.75 | 6,473.50 | 6,473.50 | 37.2 | |
| US0067 | VARIOUS | | | | | | | |
| 6049-36-001 | | | | | | | | |
| RMC - 604936001 | COLD POUR CRACK SEALING | | | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-11-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-10-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN | | | | |
| CONTRACT WORKING DAYS- | 14 | ADDL DAYS GRANTED- | 0 | ***** | | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 43 | ***** | | | | |
| D & M CONTRACTORS | | | | | | | | |
| CONTRACT 10991902 | | | | TOTALS | 17,360.75 | 6,473.50 | 6,473.50 | 37.2 |
| ***** | | | | | | | | |
| TITUS | VARIOUS | | .001 | 61,435.84 | .00 | .00 | .0 | |
| US0271 | VARIOUS | | | | | | | |
| 6051-55-001 | | | | | | | | |
| RMC - 605155001 | MOHING HIGHWAY ROW TRACT 7 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN | | | | |
| CONTRACT WORKING DAYS- | 62 | ADDL DAYS GRANTED- | 0 | ***** | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| JOHNNY DREM | | | | | | | | |
| CONTRACT 12991908 | | | | TOTALS | 61,435.84 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| UPSHUR | VARIOUS | | .001 | 84,322.70 | .00 | .00 | .0 | |
| FM0556 | VARIOUS | | | | | | | |
| 6051-50-001 | | | | | | | | |
| RMC - 605150001 | MOHING HIGHWAY ROW TRACT 3 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN | | | | |
| CONTRACT WORKING DAYS- | 86 | ADDL DAYS GRANTED- | 0 | ***** | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| B & G CONTRACTORS INC. | | | | | | | | |
| CONTRACT 12991903 | | | | TOTALS | 84,322.70 | .00 | .00 | 0.0 |

DISTRICT CONTRACT AMOUNT 2,093,194.99
DISTRICT ESTIMATES THIS MONTH 79,285.48
DISTRICT TOTAL ESTIMATES PAID TO DATE 717,841.65

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--------------------------------|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| CHAMBERS | FM 3180, E | 5.004 | 10,381,768.83' | 865,467.13' | 6,887,262.42' | 69.8' |
| IM 10 | WEST OF FM 565 | | | | | |
| 0508-02-092 | | | | | | |
| IM 10-8(146) | GR, STRS, BASE & CONC PVT | | | | | |
| WORK ORDER- | 08-25-98 | WORK BEGAN- | 09-25-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-98 | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 141 | | | |
| WORKING DAYS CHARGED- | 217 | PERCENT TIME USED- | 47 | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 06983066 | | TOTALS | 10,381,768.83' | 865,467.13' | 6,887,262.42' | 69.8' |
| ***** | | | | | | |
| CHAMBERS | FM 1985, SOUTH | 14.199 | 2,047,454.33' | 507,813.13' | 1,675,613.68' | 86.1' |
| FM 562 | SMITH POINT | | | | | |
| 1022-01-026 | | | | | | |
| AR 1022-1-26 | GR, STR, BS, PVMT, STRIPE | | | | | |
| WORK ORDER- | 09-29-99 | WORK BEGAN- | 10-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-99 | | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 76 | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 08993111 | | TOTALS | 2,047,454.33' | 507,813.13' | 1,675,613.68' | 86.1' |
| ***** | | | | | | |
| HARDIN | AT LITTLE PINE ISLAND BAYOU | .450 | 630,407.02' | .00' | 75,910.80' | 12.6' |
| FM 787 | | | | | | |
| 0813-02-027 | | | | | | |
| BR 99(302) | REPLACE BRIDGE | | | | | |
| HARDIN | AT LITTLE PINE ISLAND BAYOU | .210 | 740,318.51' | 97,590.00' | 602,705.55' | 85.6' |
| FM 770 | | | | | | |
| 1096-01-046 | | | | | | |
| BR 99(302) | REPLACE BRIDGE | | | | | |
| WORK ORDER- | 08-03-99 | WORK BEGAN- | 08-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-19-99 | | | |
| CONTRACT WORKING DAYS- | 158 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 68 | PERCENT TIME USED- | 43 | | | |
| ALLCO, INC. | | | | | | |
| CONTRACT 06993023 | | TOTALS | 1,370,725.53' | 97,590.00' | 678,616.35' | 52.1' |
| ***** | | | | | | |
| HARDIN | SH 105 IN BATSON, EAST | 4.029 | 1,128,144.20' | 13,597.06' | 116,034.99' | 10.8' |
| FM 770 | SH 105 AT PINE ISLAND BAYOU | | | | | |
| 1096-01-042 | | | | | | |
| C 1096-1-42 | ADD SHOULDERS & SAFETY UPGRADE | | | | | |
| HARDIN | AT PINE ISLAND BAYOU (SH 105) | .110 | 728,069.40' | 129,575.64' | 264,691.35' | 38.2' |
| FM 770 | | | | | | |
| 1096-01-045 | | | | | | |
| BR 99(314) | REPLACE BRIDGE | | | | | |
| WORK ORDER- | 09-30-99 | WORK BEGAN- | 11-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-16-99 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 23 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 08993094 | | TOTALS | 1,856,213.60' | 143,172.70' | 380,726.34' | 21.5' |
| ***** | | | | | | |
| HARDIN | FM 1003 | 6.007 | 3,301,835.81' | 247,542.14' | 3,280,581.25' | 99.9' |
| US 69 | 5.6 KM NORTH | | | | | |
| 0200-09-063 | | | | | | |
| C 200-9-63 | GR, STR, BS & PAV | | | | | |
| WORK ORDER- | 01-23-97 | WORK BEGAN- | 03-24-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-97 | | | |
| CONTRACT WORKING DAYS- | 147 | ADDL DAYS GRANTED- | 51 | | | |
| WORKING DAYS CHARGED- | 229 | PERCENT TIME USED- | 116 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 12963010 | | TOTALS | 3,301,835.81' | 247,542.14' | 3,280,581.25' | 99.9' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------------|--------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| JASPER | CR 308 AT LITTLE WALNUT RUN CREEK | .235 | 301,565.48' | .00' | .00' | .0' |
| CR | | | | | | |
| 0920-12-021 | | | | | | |
| BR 97(645)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PLACO, INC. | | | | | | |
| | CONTRACT 02003100 | TOTALS | 301,565.48' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| JASPER | 4.147 MI EAST OF SH 63 | 3.302 | 5,831,400.15' | 124,856.93' | 2,100,427.36' | 37.9' |
| US 190 | NENTON COUNTY LINE | | | | | |
| 0244-03-052 | | | | | | |
| STP 99(216)R | GR, STRS, BS & PAV | | | | | |
| WORK ORDER- | 04-28-99 | WORK BEGAN- | 05-14-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 10 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 29 | ***** | | |
| APAC-TEXAS, INC. | | | | | | |
| | CONTRACT 02993006 | TOTALS | 5,831,400.15' | 124,856.93' | 2,100,427.36' | 37.9' |
| ***** | | | | | | |
| JASPER | ETC SABINE CO. LINE, SOUTH | 5.39 | 3,733,511.18' | 529,986.22' | 529,986.22' | 14.9' |
| US 96 | ETC MI. SOUTH, ETC. | 169.133 | | | | |
| 0064-07-034 | ETC | | | | | |
| CPM 64-7-34 | SEAL COAT | | | | | |
| WORK ORDER- | 12-31-99 | WORK BEGAN- | 01-17-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-17-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| | CONTRACT 12993052 | TOTALS | 3,733,511.18' | 529,986.22' | 529,986.22' | 14.9' |
| ***** | | | | | | |
| JEFFERSON | 940' EAST OF SH 82 IN PORT ARTHUR | 2.667 | 134,482.95' | .00' | .00' | .0' |
| VA | PLEASURE PIER BLVD | | | | | |
| 0920-38-116 | | | | | | |
| STP 97(361)TE | BIKE TRAIL | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 21 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| L D CONSTRUCTION CO. | | | | | | |
| | CONTRACT 02003102 | TOTALS | 134,482.95' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| JEFFERSON | AT ECTOR ST DITCH | .072 | 1,203,163.39' | 32,340.01' | 1,351,383.28' | 99.9' |
| US 69 | | | | | | |
| 0200-14-063 | | | | | | |
| CD 200-14-63 | GR, STR | | | | | |
| WORK ORDER- | 05-13-99 | WORK BEGAN- | 06-29-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-29-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 5 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 123 | PERCENT TIME USED- | 98 | ***** | | |
| BORING & TUNNELING COMPANY OF AMERICA, INC. | | | | | | |
| | CONTRACT 02993055 | TOTALS | 1,203,163.39' | 32,340.01' | 1,351,383.28' | 99.9' |
| ***** | | | | | | |
| JEFFERSON | HILLEBRANDT BAYOU, EAST | 1.844 | 1,205,893.40' | 75,059.99' | 1,174,461.05' | 100.0' |
| IH 10 | US 90 IN BEAUMONT | | | | | |
| 0739-02-122 | | | | | | |
| CSR 739-2-122 | PLANE, OVERLAY, STRIPE | | | | | |
| WORK ORDER- | 06-24-99 | WORK BEGAN- | 10-18-99 | ***** | | |
| DATE WORK COMPLETED- | 01-27-00 | TIME COMPUTED- | 07-10-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 94 | PERCENT TIME USED- | 157 | ***** | | |
| APAC-TEXAS, INC. | | | | | | |
| | CONTRACT 05993089 | TOTALS | 1,205,893.40' | 75,059.99' | 1,174,461.05' | 100.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--|----------------------------|------------|
| JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST | | 17.686 | 25,202,559.30' | .00' | 18,608,119.39' | 77.3' |
| SH 73 WEST OF JAP RD | | | | | | |
| 0508-04-122 | | | | | | |
| C 508-4-122 GR, STRS, FLEX BASE & SURF | | | | | | |
| WORK ORDER- | 08-21-95 | WORK BEGAN- | 09-21-95 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-95 | * ESTIMATE HAS BEEN BY-PASSED * | | |
| CONTRACT WORKING DAYS- | 750 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 624 | PERCENT TIME USED- | 83 | ***** | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 07950003 | | TOTALS | 25,202,559.30' | .00' | 18,608,119.39' | 77.3' |
| JEFFERSON WEST OF KEITH RD | | 4.397 | 10,894,324.67' | .00' | 11,012,422.67' | 99.9' |
| SH 105 HARDIN CO LINE | | | | | | |
| 0339-05-032 | | | | | | |
| NH 95(59)M RECONSTRUCT TO FOUR LANES | | | | | | |
| WORK ORDER- | 08-21-95 | WORK BEGAN- | 11-07-95 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-95 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 350 | ADDL DAYS GRANTED- | 1 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 423 | PERCENT TIME USED- | 121 | ***** | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 07950073 | | TOTALS | 10,894,324.67' | .00' | 11,012,422.67' | 99.9' |
| JEFFERSON VARIOUS LOCATIONS IN CHAMBERS, JEFFERSON | | 83.393 | 328,010.74' | 101,025.13' | 250,936.05' | 80.5' |
| IH 10 AND ORANGE COUNTIES | | | | | | |
| 0920-00-062 | | | | | | |
| IM 10-8(149) SIGN | | | | | | |
| WORK ORDER- | 08-06-99 | WORK BEGAN- | 12-14-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 52 | ***** | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07993068 | | TOTALS | 328,010.74' | 101,025.13' | 250,936.05' | 80.5' |
| JEFFERSON DISTRICTWIDE | | .001 | 513,003.42' | .00' | 512,156.52' | 99.8' |
| VA | | | | | | |
| 0920-00-056 | | | | | | |
| C 920-00-56 REHAB OF GUIDESIGNS | | | | | | |
| WORK ORDER- | 09-26-97 | WORK BEGAN- | 11-14-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-14-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 6 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 94 | ***** | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08973071 | | TOTALS | 513,003.42' | .00' | 512,156.52' | 99.8' |
| JEFFERSON AT FM 3514 | | 2.730 | 10,761,705.84' | 697,099.39' | 7,229,123.10' | 70.7' |
| US 69 | | | | | | |
| 0200-15-006 | | | | | | |
| CM 98(361) GR, STR, BS, PVMNT | | | | | | |
| WORK ORDER- | 09-16-98 | WORK BEGAN- | 11-04-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-02-98 | ***** | | |
| CONTRACT WORKING DAYS- | 387 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 164 | PERCENT TIME USED- | 42 | ***** | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | |
| CONTRACT 08983059 | | TOTALS | 10,761,705.84' | 697,099.39' | 7,229,123.10' | 70.7' |
| JEFFERSON SABINE PASS, NORTH | | 16.038 | 3,264,869.46' | 664,246.63' | 2,025,049.89' | 65.2' |
| SH 87 TAYLOR BAYOU | | | | | | |
| 0307-01-128 | | | | | | |
| C 307-1-128 GR, BS, PV | | | | | | |
| WORK ORDER- | 09-29-99 | WORK BEGAN- | 10-19-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-99 | ***** | | |
| CONTRACT WORKING DAYS- | 99 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 53 | ***** | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 08993049 | | TOTALS | 3,264,869.46' | 664,246.63' | 2,025,049.89' | 65.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES | | 2.341 | 2,465,708.69 | 139,054.80 | 312,727.17 | 13.3 |
| VA 0920-00-044 CM 95(145) GR, BS, PAV, STRIPING & SIGNALS | | | | | | |
| WORK ORDER- | 09-30-99 | WORK BEGAN- | 11-09-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-16-99 | | | |
| CONTRACT WORKING DAYS- | 328 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 10 | | | |
| APAC-TEXAS, INC. CONTRACT 08993091 | | TOTALS | 2,465,708.69 | 139,054.80 | 312,727.17 | 13.3 |
| JEFFERSON AT WALDEN RD IN BEAUMONT | | .961 | 2,296,662.52 | 101,878.79 | 1,958,570.82 | 89.7 |
| IH 10 0739-02-115 IM 10-8(147) GR, STRS, BS & PAV | | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 02-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-99 | | | |
| CONTRACT WORKING DAYS- | 188 | ADDL DAYS GRANTED- | 12 | | | |
| WORKING DAYS CHARGED- | 167 | PERCENT TIME USED- | 84 | | | |
| ALLCO, INC. CONTRACT 11983064 | | TOTALS | 2,296,662.52 | 101,878.79 | 1,958,570.82 | 89.7 |
| LIBERTY 11.8 KM S OF FM 787, SOUTH 0.8 KM N OF SH 105 IN MOSS HILL | | 9.700 | 3,681,609.35 | 77,176.05 | 3,219,898.80 | 92.0 |
| SH 146 0388-02-052 C 388-2-52 RECONSTRUCT ROADWAY, ADD SHOULDERS | | | | | | |
| WORK ORDER- | 04-12-99 | WORK BEGAN- | 05-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-28-99 | | | |
| CONTRACT WORKING DAYS- | 190 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 108 | PERCENT TIME USED- | 57 | | | |
| ANGELO IAFRATE CONSTRUCTION, L.L.C. CONTRACT 02993007 | | TOTALS | 3,681,609.35 | 77,176.05 | 3,219,898.80 | 92.0 |
| LIBERTY S END OF LP 573 SOUTH 1.205 KM | | 1.205 | 1,735,083.50 | .00 | 1,687,292.72 | 100.0 |
| US 59 0177-03-079 NH 99(330) GR, BS, STR, CONC PVMT, STRIPE | | | | | | |
| WORK ORDER- | 04-28-99 | WORK BEGAN- | 05-19-99 | | | |
| DATE WORK COMPLETED- | 01-06-00 | TIME COMPUTED- | 05-14-99 | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 26 | | | |
| WORKING DAYS CHARGED- | 108 | PERCENT TIME USED- | 98 | | | |
| APAC-TEXAS, INC. CONTRACT 03993053 | | TOTALS | 1,735,083.50 | .00 | 1,687,292.72 | 100.0 |
| LIBERTY 1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH CHAMBERS COUNTY LINE | | .949 | 533,540.88 | 29,369.65 | 189,435.94 | 37.3 |
| FM 1409 0762-02-027 CSR 762-2-27 MDN & RECONST BS & SURF | | | | | | |
| CHAMBERS LIBERTY COUNTY LINE FM 565 | | 3.045 | 2,955,021.55 | 254,354.21 | 1,342,940.29 | 47.8 |
| FM 1409 0762-03-008 CSR 762-3-8 RECONST BS & RESURF | | | | | | |
| WORK ORDER- | 06-09-99 | WORK BEGAN- | 07-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-25-99 | | | |
| CONTRACT WORKING DAYS- | 295 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 112 | PERCENT TIME USED- | 38 | | | |
| CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 04993061 | | TOTALS | 3,488,562.43 | 283,723.86 | 1,532,376.23 | 46.2 |
| LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21) | | .562 | 4,231,983.30 | 1,910.00 | 3,915,623.32 | 97.8 |
| US 90 0028-03-081 BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| LIBERTY AT TRINITY RIVER | | .280 | 3,801,662.08 | -3,941.00 | 2,951,274.62 | 82.1 |
| US 90 | | | | | | |
| 0028-03-086 | | | | | | |
| BH 95(162) MDN BRIDGE | | | | | | |
| LIBERTY TRINITY RIVER | | 3.285 | 6,358,051.10 | 72,310.16 | 5,341,209.65 | 88.8 |
| US 90 | | | | | | |
| 0028-03-090 | | | | | | |
| C 28-3-90 GR, BS, PAV & STRS | | | | | | |
| LIBERTY EAST END OF TRINITY RIVER BRIDGE | | .380 | 654,921.76 | -1,167.38 | 939,070.27 | 99.9 |
| US 90 | | | | | | |
| 0028-04-063 | | | | | | |
| C 28-4-63 GR, BS, PAV | | | | | | |
| WORK ORDER- 07-26-96 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | 405 | | | | |
| WORKING DAYS CHARGED- | | 514 | | | | |
| WORK BEGAN- 09-09-96 | | | | | | |
| TIME COMPUTED- 08-11-96 | | | | | | |
| ADDL DAYS GRANTED- | | 81 | | | | |
| PERCENT TIME USED- | | 106 | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 06963002 | | TOTALS | 15,046,618.24 | 69,111.78 | 13,147,177.86 | 92.4 |
| LIBERTY AT FM 2518 | | .800 | 1,431,284.79 | .00 | 1,391,622.88 | 99.9 |
| SH 105 | | | | | | |
| 0951-01-050 | | | | | | |
| NH 97(397) GR, BS, CONC PYMT, SIGN & STRIPE | | | | | | |
| LIBERTY AT SH 146 | | .800 | 1,337,090.58 | 47,011.15 | 836,156.54 | 65.8 |
| SH 105 | | | | | | |
| 0951-01-051 | | | | | | |
| NH 97(397) GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG | | | | | | |
| HARDIN AT FM 770 IN BATSON | | .576 | 663,375.38 | 6,979.75 | 789,110.02 | 99.9 |
| SH 105 | | | | | | |
| 0951-02-012 | | | | | | |
| NH 97(397) GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG | | | | | | |
| WORK ORDER- 08-21-97 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | 360 | | | | |
| WORKING DAYS CHARGED- | | 400 | | | | |
| WORK BEGAN- 10-02-97 | | | | | | |
| TIME COMPUTED- 09-06-97 | | | | | | |
| ADDL DAYS GRANTED- | | 55 | | | | |
| PERCENT TIME USED- | | 96 | | | | |
| W. B. CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07973021 | | TOTALS | 3,431,750.75 | 53,990.90 | 3,016,889.44 | 92.5 |
| LIBERTY 2.536 MI S OF US 90, SOUTH CHAMBERS COUNTY LINE | | 8.395 | 2,246,083.04 | 589,538.25 | 1,384,728.16 | 64.8 |
| SH 146 | | | | | | |
| 0389-01-033 | | | | | | |
| CSR 389-1-33 GR, STR, BS, PYMT, STRIPE | | | | | | |
| WORK ORDER- 09-22-99 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | 81 | | | | |
| WORKING DAYS CHARGED- | | 63 | | | | |
| WORK BEGAN- 11-08-99 | | | | | | |
| TIME COMPUTED- 10-08-99 | | | | | | |
| ADDL DAYS GRANTED- | | 6 | | | | |
| PERCENT TIME USED- | | 72 | | | | |
| ANGEL BROTHERS ENTERPRISES, INC. | | | | | | |
| CONTRACT 08993051 | | TOTALS | 2,246,083.04 | 589,538.25 | 1,384,728.16 | 64.8 |
| LIBERTY FM 787, SOUTH CLEVELAND CITY LIMIT | | 1.489 | 1,312,306.57 | 296,893.44 | 615,710.11 | 49.3 |
| SH 321 | | | | | | |
| 0593-01-095 | | | | | | |
| STP 99(518)UM GR, BS, OVERLAY | | | | | | |
| WORK ORDER- 09-29-99 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | 98 | | | | |
| WORKING DAYS CHARGED- | | 53 | | | | |
| WORK BEGAN- 10-25-99 | | | | | | |
| TIME COMPUTED- 10-15-99 | | | | | | |
| ADDL DAYS GRANTED- | | 0 | | | | |
| PERCENT TIME USED- | | 54 | | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 08993096 | | TOTALS | 1,312,306.57 | 296,893.44 | 615,710.11 | 49.3 |
| LIBERTY AT EAST FORK SAN JACINTO RIVER | | 2.176 | 4,173,321.97 | 402,348.10 | 402,348.10 | 10.0 |
| US 59 | | | | | | |
| 0177-03-070 | | | | | | |
| BR 2000(12) REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- 12-30-99 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | 236 | | | | |
| WORKING DAYS CHARGED- | | 9 | | | | |
| WORK BEGAN- 01-17-00 | | | | | | |
| TIME COMPUTED- 01-15-00 | | | | | | |
| ADDL DAYS GRANTED- | | 0 | | | | |
| PERCENT TIME USED- | | 4 | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 10993004 | | TOTALS | 4,173,321.97 | 402,348.10 | 402,348.10 | 10.0 |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|-----------------|----------------------|------------------------|--------|
| LIBERTY ETC VARIOUS LIMITS IN BEAUMONT DISTRICT. | | 390.280 | 4,209,753.75' | 102,918.13' | 4,292,935.41' | 100.0' |
| US 90 ETC | | | | | | |
| 0028-03-092 ETC | | | | | | |
| CPM 28-3-92 SEAL COAT, STRIPING AND RAISED PAV MARKERS | | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 01-26-99 | | | |
| DATE WORK COMPLETED- | 07-12-99 | TIME COMPUTED- | 01-26-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 83 | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12983033 | | TOTALS | 4,209,753.75' | 102,918.13' | 4,292,935.41' | 100.0' |
| NEWTON 0.212KM N OF FM 363, SOUTH | | 7.185 | 4,846,416.44' | 22,430.66' | 2,567,341.46' | 55.7' |
| SH 87 0.966KM N OF TROUT CREEK | | | | | | |
| 0305-02-033 | | | | | | |
| STP 98(47)R UPGRADE TO CURRENT STANDARDS | | | | | | |
| WORK ORDER- | 04-29-98 | WORK BEGAN- | 05-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-15-98 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 255 | PERCENT TIME USED- | 71 | | | |
| EXCAVATORS AND CONSTRUCTORS, INC. | | | | | | |
| CONTRACT 03983051 | | TOTALS | 4,846,416.44' | 22,430.66' | 2,567,341.46' | 55.7' |
| ORANGE 1.8 KM WEST OF SABINE RIVER | | 2.875 | 39,350,080.86' | 1,036,787.42' | 8,534,348.91' | 22.8' |
| IH 10 1.3 KM EAST OF SABINE RIVER | | | | | | |
| 0028-14-073 | | | | | | |
| BR 98(476) REPLACE BRIDGE | | | | | | |
| WORK ORDER- | 07-12-99 | WORK BEGAN- | 07-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-28-99 | | | |
| CONTRACT WORKING DAYS- | 850 | ADDL DAYS GRANTED- | 60 | | | |
| WORKING DAYS CHARGED- | 140 | PERCENT TIME USED- | 15 | | | |
| GLADE WEST, INC. | | | | | | |
| CONTRACT 05993001 | | TOTALS | 39,350,080.86' | 1,036,787.42' | 8,534,348.91' | 22.8' |
| ORANGE ON DAVIS STREET AT DRAIN | | .029 | 129,832.72' | 19,697.39' | 112,386.75' | 100.0' |
| CS | | | | | | |
| 0920-30-041 | | | | | | |
| BR 93(359)OX REPLACE BRIDGE | | | | | | |
| WORK ORDER- | 07-26-99 | WORK BEGAN- | 11-02-99 | | | |
| DATE WORK COMPLETED- | 01-27-00 | TIME COMPUTED- | 08-11-99 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 82 | | | |
| WIDGEON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05993082 | | TOTALS | 129,832.72' | 19,697.39' | 112,386.75' | 100.0' |
| ORANGE FM 105 | | 2.376 | 13,533,528.90' | 540,487.14' | 1,342,474.80' | 10.4' |
| SH 87 BU 90-Y (OLD LP 358) | | | | | | |
| 0306-01-041 | | | | | | |
| STP 98(362)RGS GR STRS & SURF, RAILROAD OVERPASS STR | | | | | | |
| WORK ORDER- | 09-29-99 | WORK BEGAN- | 11-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-99 | | | |
| CONTRACT WORKING DAYS- | 836 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 6 | | | |
| ALLCO, INC. | | | | | | |
| CONTRACT 07993004 | | TOTALS | 13,533,528.90' | 540,487.14' | 1,342,474.80' | 10.4' |
| ORANGE WOMACK RD IN ORANGE, EAST | | 7.062 | 4,089,042.20' | 25,410.71' | 4,230,960.92' | 99.9' |
| IH 10 BU 90-Y | | | | | | |
| 0028-14-087 | | | | | | |
| IM 10-8(145)874 CONC PAV REPAIR, UNDERSEAL, PLANE | | | | | | |
| WORK ORDER- | 10-01-97 | WORK BEGAN- | 10-28-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-97 | | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 65 | | | |
| WORKING DAYS CHARGED- | 303 | PERCENT TIME USED- | 95 | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 08973009 | | TOTALS | 4,089,042.20' | 25,410.71' | 4,230,960.92' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|---------------------|--------------------------|----------------------------|------------|
| ORANGE | AT SH 62 | 1.560 | 17,146,874.61' | 382,271.00' | 1,538,860.27' | 9.4' |
| IH 10 | | | | | | |
| 0028-11-166 | | | | | | |
| CM 99(33) STR, GR, BS & PAV | | | | | | |
| WORK ORDER- | 10-01-99 | WORK BEGAN- | 11-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-99 | | | |
| CONTRACT WORKING DAYS- | 650 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 56 | PERCENT TIME USED- | 9 | | | |
| ANGELO IAFRATE CONSTRUCTION, L.L.C. | | | | | | |
| CONTRACT 08993004 | | TOTALS | 17,146,874.61' | 382,271.00' | 1,538,860.27' | 9.4' |
| ORANGE | 0.06 KM E OF SH 62 E 4.715 KM | 4.715 | 699,257.08' | .00' | .00' | .0' |
| FM 1130 | | | | | | |
| 1284-01-052 | | | | | | |
| AR 1284-1-52 BS, OCST, STRIPE | | | | | | |
| WORK ORDER- | 09-29-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-99 | | | |
| CONTRACT WORKING DAYS- | 176 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 08993059 | | TOTALS | 699,257.08' | .00' | .00' | 0.0' |
| ORANGE | N OF FM 1131, SOUTH | 4.880 | 5,109,896.88' | 272,397.14' | 334,953.62' | 6.8' |
| FM 105 | | | | | | |
| 0710-02-044 | | | | | | |
| STP 99(501)RM GR STRS BS & SURF | | | | | | |
| WORK ORDER- | 10-22-99 | WORK BEGAN- | 12-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-07-99 | | | |
| CONTRACT WORKING DAYS- | 211 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 4 | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 09993004 | | TOTALS | 5,109,896.88' | 272,397.14' | 334,953.62' | 6.8' |
| ORANGE | AT LOWER NECHES WILDLIFE MANAGEMENT AREA | .001 | 242,634.05' | .00' | 203,304.93' | 88.2' |
| PN | | | | | | |
| 0920-30-049 | | | | | | |
| C 920-30-49 BS, PAVMNT | | | | | | |
| JEFFERSON | AT J D MURPHEE WILDLIFE MANAGEMENT AREA | .001 | 124,592.95' | .00' | 148,837.67' | 99.9' |
| PN | | | | | | |
| 0920-38-109 | | | | | | |
| C 920-38-109 GR, BS, PAVMNT | | | | | | |
| JEFFERSON | AT SABINE PASS BATTLEGROUND STATE PARK | .001 | 293,290.81' | 852.16' | 70,631.12' | 25.3' |
| PN | | | | | | |
| 0920-38-110 | | | | | | |
| C 920-38-110 GR, BS, PAVMNT, DREDGE | | | | | | |
| CHAMBERS | AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA | .001 | 119,379.03' | 617.50' | 110,811.81' | 97.7' |
| PN | | | | | | |
| 0920-39-016 | | | | | | |
| C 920-39-16 GR, BS, PAVMNT | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 03-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-23-99 | | | |
| CONTRACT WORKING DAYS- | 230 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 181 | PERCENT TIME USED- | 79 | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 11983038 | | TOTALS | 779,896.84' | 1,469.66' | 533,585.53' | 72.0' |
| TYLER | CR 526 AT TURKEY CREEK | .092 | 120,235.60' | 1,584.14' | 89,797.56' | 78.6' |
| CR | | | | | | |
| 0920-13-007 | | | | | | |
| BR 96(116)OX REPL BR & APPRS | | | | | | |
| TYLER | CR 230 AT BEALE BRANCH | .098 | 126,130.56' | .00' | 13,343.97' | 11.1' |
| CR | | | | | | |
| 0920-13-009 | | | | | | |
| BR 96(118)OX REPL BR & APPRS | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|--|---|---------------------------------|--------------------------|---------------------------------------|----------------|
| TYLER CR 0920-13-012 BR 96(121)OX | CR 277 AT BRANCH REPL BR & APPRS | .099 | 107,192.83 | 41,907.11 | 54,344.78 | 53.3 |
| TYLER CR 0920-13-020 BR 98(108)OX | CR 124 AT CANEY CREEK REPLACE BRIDGE AND APPROACHES | .100 | 235,812.33 | 39,537.93 | 55,211.32 | 24.6 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-06-99 225 101 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-02-99 07-22-99 0 45 | | | |
| BO-MAC CONTRACTORS, INC. | CONTRACT 05993075 | TOTALS | 589,371.32 | 83,029.18 | 212,697.63 | 37.9 |
| TYLER US 190 0213-06-034 STP 99(303)R | 11.7 KM W OF WOODVILLE, WEST POLK COUNTY LINE GR, BS, ACP, STR, STRIPE | 5.153 | 2,605,929.55 | 115,776.23 | 115,776.23 | 4.6 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-03-00 270 7 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-19-00 01-19-00 0 3 | | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | CONTRACT 10993043 | TOTALS | 2,605,929.55 | 115,776.23 | 115,776.23 | 4.6 |
| ***** | | | | | DISTRICT CONTRACT AMOUNT | 215,300,076.29 |
| ***** | | | | | DISTRICT ESTIMATES THIS MONTH | 8,702,590.03 |
| ***** | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 108,790,906.51 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| JEFFERSON | DISTRICTWIDE | | | .001 | 706,994.00' | 85,557.15' | 787,792.23' | 99.9' |
| US0069 | DISTRICTWIDE | | | | | | | |
| 6043-50-001 | | | | | | | | |
| RMC - 604350001 | THERMOPLASTIC STRIPING | | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 88 | PERCENT TIME USED- | 59 | | | | | |
| CRABTREE BARRICADE SYSTEMS, INC. | | | | | | | | |
| CONTRACT 07994005 | | | | TOTALS | 706,994.00' | 85,557.15' | 787,792.23' | 99.9' |
| JEFFERSON | US 69 IN S JEFFERSON COUNTY | | | 81.000 | 1,420,118.56' | 46,608.57' | 363,167.84' | 25.5' |
| US0069 | US 69 IN TYLER COUNTY | | | | | | | |
| 6045-19-001 | | | | | | | | |
| RMC - 604519001 | CLEANING AND SNEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 08-25-99 | WORK BEGAN- | 09-02-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 94 | PERCENT TIME USED- | 20 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | |
| CONTRACT 07994014 | | | | TOTALS | 1,420,118.56' | 46,608.57' | 363,167.84' | 25.5' |
| JEFFERSON | DISTRICTWIDE | | | .001 | 716,110.50' | .00' | .00' | .0' |
| US0069 | DISTRICTWIDE | | | | | | | |
| 6049-12-001 | | | | | | | | |
| RMC - 604912001 | STRIPING AND PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CRABTREE BARRICADE SYSTEMS, INC. | | | | | | | | |
| CONTRACT 12994022 | | | | TOTALS | 716,110.50' | .00' | .00' | 0.0' |
| DISTRICT CONTRACT AMOUNT | | | | | | | 2,843,223.06 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 132,165.72 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 1,150,960.07 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| CHAMBERS | | 1.000 | 84,600.40 | 5,485.41 | 21,705.27 | 25.6 |
| IH0010 | ITEM 22 IH 10 | | | | | |
| 6048-18-001 | ITEM 45 FM 1942 | | | | | |
| SUP - 604818001 | LITTER PICKUP IN ANAHUAC MAINT. SECTION | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 101 | PERCENT TIME USED- | 28 | | | |
| TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES OF SOUTHEAST TEXAS | | | | | | |
| CONTRACT 09992015 | | TOTALS | 84,600.40 | 5,485.41 | 21,705.27 | 25.6 |
| ***** | | | | | | |
| CHAMBERS | | 1.000 | 24,240.12 | 1,392.32 | 8,728.56 | 36.0 |
| IH0010 | IH 10 1 MI E OF SH 61 | | | | | |
| 6048-26-001 | IH 10 1 MI W OF SH 365 | | | | | |
| SUP - 604826001 | PICNIC AREA MAINT IN ANAHUAC MAINTENANCE | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 16 | | | |
| TIBH INDUSTRIES, INC. LIFE RESOURCE | | | | | | |
| CONTRACT 09992024 | | TOTALS | 24,240.12 | 1,392.32 | 8,728.56 | 36.0 |
| ***** | | | | | | |
| HARDIN | | 1.000 | 72,688.85 | 5,871.32 | 30,525.30 | 41.9 |
| US0096 | ITEM 28, US 96 | | | | | |
| 6048-19-001 | ITEM 57, US 96 | | | | | |
| SUP - 604819001 | LITTER PICKUP IN KOUNTZE MAINT. SECTION | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 96 | PERCENT TIME USED- | 26 | | | |
| TIBH INDUSTRIES, INC. BURKE CENTER | | | | | | |
| CONTRACT 09992016 | | TOTALS | 72,688.85 | 5,871.32 | 30,525.30 | 41.9 |
| ***** | | | | | | |
| HARDIN | | 1.000 | 21,147.80 | 1,789.96 | 8,189.64 | 38.7 |
| US0069 | US 69 N OF JCT FM 421 | | | | | |
| 6048-28-001 | TRASH BARRELS AT FM 418, SH 327 & US 96 | | | | | |
| SUP - 604828001 | PICNIC AREA MAINT IN KOUNTZE MAINTENANCE | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 12 | | | |
| TIBH INDUSTRIES, INC. BURKE CENTER | | | | | | |
| CONTRACT 09992025 | | TOTALS | 21,147.80 | 1,789.96 | 8,189.64 | 38.7 |
| ***** | | | | | | |
| JASPER | | 10.000 | 52,370.00 | 500.00 | 51,720.00 | 100.0 |
| US0190 | TYLER COUNTY LINE | | | | | |
| 6037-86-001 | NEWTON COUNTY LINE | | | | | |
| RMC - 603786001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 05-24-99 | WORK BEGAN- | 06-02-99 | | | |
| DATE WORK COMPLETED- | 06-19-99 | TIME COMPUTED- | 06-01-99 | | | |
| CONTRACT WORKING DAYS- | 38 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 63 | | | |
| TRIPLE J MOWERS, INC. | | | | | | |
| CONTRACT 01992004 | | TOTALS | 52,370.00 | 500.00 | 51,720.00 | 100.0 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| JASPER | ITEM 2, US 190 | 1.000 | 116,827.56' | 13,347.67' | 52,259.31' | 44.7' |
| US0096 | ITEM 25, FM 1013 | | | | | |
| 6048-20-001 | | | | | | |
| SUP - 604820001 | LITTER PICKUP IN JASPER MAINT. SECTION | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 17 | | | |
| TIBH INDUSTRIES, INC. BURKE CENTER | | | | | | |
| CONTRACT 09992018 | | TOTALS | 116,827.56' | 13,347.67' | 52,259.31' | 44.7' |
| ***** | | | | | | |
| JASPER | US 96 S OF JASPER (WALNUT RUN) | 1.000 | 14,250.03' | 1,082.76' | 4,543.52' | 31.8' |
| US0096 | US 96 N OF BUNA | | | | | |
| 6048-24-001 | | | | | | |
| SUP - 604824001 | PICNIC AREA MAINT IN JASPER MAINTENANCE | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 8 | | | |
| TIBH INDUSTRIES, INC. BURKE CENTER | | | | | | |
| CONTRACT 09992027 | | TOTALS | 14,250.03' | 1,082.76' | 4,543.52' | 31.8' |
| ***** | | | | | | |
| JEFFERSON | US 69 SOUTH | .001 | 249,823.86' | 33,603.42' | 52,561.90' | 21.0' |
| SH0347 | SH 87 | | | | | |
| 6040-49-001 | | | | | | |
| RMC - 604049001 | PAVEMENT MARKINGS | | | | | |
| WORK ORDER- | 11-29-99 | WORK BEGAN- | 12-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-07-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 63 | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | |
| CONTRACT 08992001 | | TOTALS | 249,823.86' | 33,603.42' | 52,561.90' | 21.0' |
| ***** | | | | | | |
| JEFFERSON | ROADS ON ATTACHMENT B IN AGREEMENT | 1.000 | 111,134.44' | .00' | 37,626.46' | 41.3' |
| US0069 | ROADS ON ATTACHMENT B_IN AGREEMENT | | | | | |
| 6048-13-001 | | | | | | |
| SUP - 604813001 | LITTER PICKUP | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 94 | PERCENT TIME USED- | 26 | | | |
| TIBH INDUSTRIES, INC. LIFE RESOURCE | | | | | | |
| CONTRACT 09992010 | | TOTALS | 111,134.44' | .00' | 37,626.46' | 41.3' |
| ***** | | | | | | |
| JEFFERSON | US 69 | 1.000 | 330,725.92' | 34,653.68' | 135,009.63' | 40.8' |
| US0069 | IH 10 | | | | | |
| 6048-31-001 | | | | | | |
| SUP - 604831001 | LANDSCAPE MAINTENANCE | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 95 | PERCENT TIME USED- | 26 | | | |
| TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES | | | | | | |
| CONTRACT 09992011 | | TOTALS | 330,725.92' | 34,653.68' | 135,009.63' | 40.8' |
| ***** | | | | | | |
| JEFFERSON | ROADS ON ATTACHMENT B IN AGREEMENT | 1.000 | 145,866.45' | 10,091.66' | 60,165.03' | 41.2' |
| US0069 | ROADS ON ATTACHMENT B IN AGREEMENT | | | | | |
| 6048-15-001 | | | | | | |
| SUP - 604815001 | LITTER PICKUP | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 101 | PERCENT TIME USED- | 28 | | | |
| TIBH INDUSTRIES, INC. LIFE RESOURCE | | | | | | |
| CONTRACT 09992013 | | TOTALS | 145,866.45' | 10,091.66' | 60,165.03' | 41.2' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| JEFFERSON SPUR 380 | | 1.000 | 19,224.62 | .00 | 6,785.16 | 41.1 |
| US0069 US 69 | | | | | | |
| 6048-32-001 SUP - 604832001 LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-08-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 2 | ***** | | |
| TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES | | | | | | |
| CONTRACT 09992022 | | TOTALS | 19,224.62 | .00 | 6,785.16 | 41.1 |
| JEFFERSON STA. 255+55.52 | | .108 | 82,378.22 | 18,288.80 | 88,748.78 | 100.0 |
| SH0347 STA. 261+33.80 | | | | | | |
| 6041-92-001 RMC - 604192001 INSTALL L TURN LANE & MEDIAN CROSSOVER | | | | | | |
| WORK ORDER- | 11-19-99 | WORK BEGAN- | 11-29-99 | | | |
| DATE WORK COMPLETED- | 01-25-00 | TIME COMPUTED- | 11-26-99 | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 81 | | | |
| BRYSTAR CONTRACTING, INC. | | | | | | |
| CONTRACT 10992001 | | TOTALS | 82,378.22 | 18,288.80 | 88,748.78 | 100.0 |
| JEFFERSON 2.5 MI EAST OF MLK & SH 82 | | 4.000 | 116,000.00 | 5,699.67 | 115,900.00 | 100.0 |
| SH0082 6.5 MI EAST OF MLK & SH 82 | | | | | | |
| 6049-89-001 RMC - 604989001 EROSION CONTROL | | | | | | |
| WORK ORDER- | 12-07-99 | WORK BEGAN- | 12-20-99 | | | |
| DATE WORK COMPLETED- | 01-05-00 | TIME COMPUTED- | 12-20-99 | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 31 | | | |
| A.M.F. MATERIALS & TRANSPORT | | | | | | |
| CONTRACT 11992002 | | TOTALS | 116,000.00 | 5,699.67 | 115,900.00 | 100.0 |
| JEFFERSON DISTRICTWIDE | | .001 | 222,593.50 | 25,751.00 | 25,751.00 | 11.5 |
| US0069 DISTRICTWIDE | | | | | | |
| 6045-74-001 RMC - 604574001 TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 01-10-00 | WORK BEGAN- | 01-18-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-17-00 | | | |
| CONTRACT WORKING DAYS- | 97 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 10 | | | |
| A & G EBERHARDT ENTERPRISES, INC. | | | | | | |
| CONTRACT 12992001 | | TOTALS | 222,593.50 | 25,751.00 | 25,751.00 | 11.5 |
| LIBERTY US 59 | | 1.000 | 45,224.83 | 2,943.69 | 19,532.18 | 43.1 |
| US0059 SH 321 | | | | | | |
| 6048-16-001 SUP - 604816001 LITTER PICKUP | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 15 | | | |
| TIBH INDUSTRIES, INC. LIFE RESOURCE | | | | | | |
| CONTRACT 09992012 | | TOTALS | 45,224.83 | 2,943.69 | 19,532.18 | 43.1 |
| LIBERTY ITEM 2, LOOP 227 | | 1.000 | 34,590.54 | 5,834.31 | 18,947.60 | 54.7 |
| US0090 ITEM 21, SH 61 | | | | | | |
| 6048-17-001 SUP - 604817001 LITTER PICKUP IN LIBERTY MAINT. SECTION | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 13 | | | |
| TIBH INDUSTRIES, INC. LIFE RESOURCE | | | | | | |
| CONTRACT 09992014 | | TOTALS | 34,590.54 | 5,834.31 | 18,947.60 | 54.7 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| LIBERTY US 90 WEST OF NOME | | 1.000 | 10,448.96' | 983.64' | 3,714.73' | 35.5' |
| US0090 US_90 WEST OF DAYTON | | | | | | |
| 6048-29-001 | | | | | | |
| SUP - 604829001 PICNIC AREA MAINT IN LIBERTY MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 13 | | | |
| TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES OF SOUTHEAST TEXAS | | | | | | |
| CONTRACT 09992023 | | TOTALS | 10,448.96' | 983.64' | 3,714.73' | 35.5' |
| LIBERTY US 90 AT SH 146 | | .010 | 57,203.61' | 6,033.20' | 57,028.70' | 100.0' |
| US0090 IN LIBERTY | | | | | | |
| 6048-54-001 | | | | | | |
| RMC - 604854001 INSTALL TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 12-13-99 | WORK BEGAN- | 12-16-99 | | | |
| DATE WORK COMPLETED- | 01-21-00 | TIME COMPUTED- | 12-20-99 | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 32 | | | |
| A & G EBERHARDT ENTERPRISES, INC. | | | | | | |
| CONTRACT 11992001 | | TOTALS | 57,203.61' | 6,033.20' | 57,028.70' | 100.0' |
| LIBERTY SH 146 N OF MOSS HILL | | 1.000 | 28,440.00' | 1,295.00' | 1,295.00' | 4.5' |
| SH0146 SH 105 WEST OF CLEVELAND & FM 2025 | | | | | | |
| 6046-33-001 | | | | | | |
| RMC - 604633001 PICNIC AREAS AND GROUNDS | | | | | | |
| WORK ORDER- | 01-14-00 | WORK BEGAN- | 01-18-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-21-00 | | | |
| CONTRACT WORKING DAYS- | 609 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 1 | | | |
| D & R PRESSURE WASHING | | | | | | |
| CONTRACT 12992002 | | TOTALS | 28,440.00' | 1,295.00' | 1,295.00' | 4.5' |
| NEWTON JASPER COUNTY LINE | | 10.000 | 53,651.50' | 1,000.00' | 53,068.75' | 100.0' |
| US0190 LOUISIANA STATE LINE ON US 190 | | | | | | |
| 6037-87-001 | | | | | | |
| RMC - 603787001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 06-14-99 | WORK BEGAN- | 06-22-99 | | | |
| DATE WORK COMPLETED- | 07-09-99 | TIME COMPUTED- | 06-21-99 | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 56 | | | |
| TRIPLE J MOWERS, INC. | | | | | | |
| CONTRACT 01992005 | | TOTALS | 53,651.50' | 1,000.00' | 53,068.75' | 100.0' |
| NEWTON ITEM 2, FM 363 | | 1.000 | 79,040.55' | 9,775.50' | 36,017.54' | 45.5' |
| SH0087 ITEM 21 TRASH DISPOSAL | | | | | | |
| 6048-21-001 | | | | | | |
| SUP - 604821001 LITTER PICKUP IN NEWTON MAINT. SECTION | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 13 | | | |
| TIBH INDUSTRIES, INC. BURKE CENTER | | | | | | |
| CONTRACT 09992017 | | TOTALS | 79,040.55' | 9,775.50' | 36,017.54' | 45.5' |
| NEWTON SH 63 EAST OF BURKEVILLE | | 1.000 | 10,543.15' | 726.39' | 3,394.33' | 32.1' |
| SH0063 US 190 EAST OF NEWTON | | | | | | |
| 6048-25-001 | | | | | | |
| SUP - 604825001 PICNIC AREA MAINT IN NEWTON | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 7 | | | |
| TIBH INDUSTRIES, INC. BURKE CENTER | | | | | | |
| CONTRACT 09992026 | | TOTALS | 10,543.15' | 726.39' | 3,394.33' | 32.1' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|----------|--------------------|-----------------|----------------------|------------------------|--------|
| ORANGE JEFFERSON COUNTY LINE | | 10.000 | 82,901.00 | 1,200.00 | 79,426.00 | 100.0 |
| IH0010 LOUISIANA STATE LINE | | | | | | |
| 6037-88-001 | | | | | | |
| RMC - 603788001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-12-99 | WORK BEGAN- | 04-22-99 | | | |
| DATE WORK COMPLETED- | 04-30-99 | TIME COMPUTED- | 04-19-99 | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 49 | | | |
| PINNACLE UTILITY & PAVING, INC. | | | | | | |
| CONTRACT 01992006 | | TOTALS | 82,901.00 | 1,200.00 | 79,426.00 | 100.0 |
| ORANGE ROADS ON ATTACHMENT B IN AGREEMENT | | 1.000 | 81,789.83 | .00 | 26,852.37 | 41.6 |
| IH0010 ROADS ON ATTACHMENT B IN AGREEMENT | | | | | | |
| 6048-14-001 | | | | | | |
| SUP - 604814001 LITTER PICKUP | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 21 | | | |
| TIBH INDUSTRIES, INC. | | | | | | |
| LIFE RESOURCE | | | | | | |
| CONTRACT 09992007 | | TOTALS | 81,789.83 | .00 | 26,852.37 | 41.6 |
| ORANGE SH 12 | | 1.000 | 20,589.91 | .00 | 5,961.27 | 35.3 |
| SH0012 SH 87 | | | | | | |
| 6048-27-001 | | | | | | |
| SUP - 604827001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 13 | | | |
| TIBH INDUSTRIES, INC. | | | | | | |
| LIFE RESOURCE | | | | | | |
| CONTRACT 09992020 | | TOTALS | 20,589.91 | .00 | 5,961.27 | 35.3 |
| ORANGE IH 10 M | | 1.000 | 194,543.79 | .00 | 63,819.42 | 40.7 |
| IH0010 IH 10 E | | | | | | |
| 6048-30-001 | | | | | | |
| SUP - 604830001 REST AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 42 | | | |
| TIBH INDUSTRIES, INC. | | | | | | |
| LIFE RESOURCE | | | | | | |
| CONTRACT 09992021 | | TOTALS | 194,543.79 | .00 | 63,819.42 | 40.7 |
| TYLER POLK COUNTY LINE | | 10.000 | 57,503.70 | 4.10 | 57,069.45 | 100.0 |
| US0190 JASPER COUNTY LINE | | | | | | |
| 6037-91-001 | | | | | | |
| RMC - 603791001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 06-08-99 | WORK BEGAN- | 06-21-99 | | | |
| DATE WORK COMPLETED- | 10-18-99 | TIME COMPUTED- | 06-21-99 | | | |
| CONTRACT WORKING DAYS- | 41 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 56 | | | |
| THOMAS C. FORTENBERRY CONTRACTOR, INC. | | | | | | |
| CONTRACT 01992009 | | TOTALS | 57,503.70 | 4.10 | 57,069.45 | 100.0 |
| TYLER 0.25 MILES WEST OF FM 92 | | .100 | 101,827.68 | 49,332.57 | 81,650.15 | 81.9 |
| US0190 0.15 MILES WEST OF FM 92 | | | | | | |
| 6046-77-001 | | | | | | |
| RMC - 604677001 REPAIRING SLOPE FAILURE | | | | | | |
| WORK ORDER- | 11-02-99 | WORK BEGAN- | 11-09-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 113 | | | |
| DIAMOND K EQUIPMENT INC. | | | | | | |
| CONTRACT 09992003 | | TOTALS | 101,827.68 | 49,332.57 | 81,650.15 | 81.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|---|--|--------------------|-------------------|------------------------|---------------------------------------|--------------|
| ***** | | | | | | |
| TYLER | ITEM 2, US 69 | 1.000 | 186,327.42' | 13,707.64' | 75,749.04' | 40.6' |
| US0287 | ITEM 23, FM 256 | | | | | |
| 6048-22-001 | | | | | | |
| SUP - 604822001 | LITTER PICKUP IN WOODVILLE MAINT SECTION | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 16 | | | |
| TIBH INDUSTRIES, INC. BURKE CENTER | | | | | | |
| CONTRACT 09992019 | | TOTALS | 186,327.42' | 13,707.64' | 75,749.04' | 40.6' |
| ***** | | | | | | |
| TYLER | US 287 | 1.000 | 24,512.62' | 1,214.42' | 7,606.40' | 31.0' |
| US0287 | US 190 | | | | | |
| 6048-23-001 | | | | | | |
| SUP - 604823001 | PICNIC AREA MAINT IN WOODVILLE | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 7 | | | |
| TIBH INDUSTRIES, INC. BURKE CENTER | | | | | | |
| CONTRACT 09992028 | | TOTALS | 24,512.62' | 1,214.42' | 7,606.40' | 31.0' |
| ***** | | | | | | |
| | | | | | DISTRICT CONTRACT AMOUNT | 2,733,010.86 |
| | | | | | DISTRICT ESTIMATES THIS MONTH | 251,608.13 |
| | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 1,291,352.49 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| BROOKS 15TH ST US 281 SH 285 IN FALFURRIAS 0255-03-021 NH 98(140) GR, STRS & SURF | | 1.547 | 2,105,752.22 | 287,894.39 | 1,189,789.72 | 59.4 |
| BROOKS SH 285 US 281 TAYLOR ROAD IN FALFURRIAS 0255-04-057 NH 98(142) GR, STRS & SURF | | 1.770 | 2,160,713.97 | 170,178.18 | 829,303.10 | 40.4 |
| WORK ORDER- 07-13-99 | WORK BEGAN- 07-29-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-29-99 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 33 | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 06993007 | | TOTALS | 4,266,466.19 | 458,072.57 | 2,019,092.82 | 49.8 |
| CAMERON US 77/83 FM 3248 1.385 KM WEST OF FM 1847 2717-01-016 STP 2000(182)UM WIDEN TO 4 LANE DIVIDED | | 2.278 | 1,473,451.40 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| G & T PAVING COMPANY | | | | | | |
| CONTRACT 01003009 | | TOTALS | 1,473,451.40 | .00 | .00 | 0.0 |
| CAMERON ETC 3 MILES N. OF FM 508 FM US 83 ETC 732 0039-07-216 ETC MC 39-7-216 UPGRADE METAL BEAM GUARD FENCE | | 51.422 | 314,932.00 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| VELA ENTERPRISES | | | | | | |
| CONTRACT 01003030 | | TOTALS | 314,932.00 | .00 | .00 | 0.0 |
| CAMERON 0.25 MI. EAST OF FM 3195 US 83 0.3 MI. EAST 0039-19-047 CD 39-19-47 UPGRADE EXISTING DRAINAGE STRUCTURE | | .100 | 996,563.00 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| SUMMIT CONTRACTING, INC. | | | | | | |
| CONTRACT 01003063 | | TOTALS | 996,563.00 | .00 | .00 | 0.0 |
| CAMERON SH 48 FM 313 SH 4 1806-01-009 STP 2000(368)UM WIDEN TO 4 LANE | | 1.731 | 1,695,055.37 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| G & T PAVING COMPANY | | | | | | |
| CONTRACT 02003029 | | TOTALS | 1,695,055.37 | .00 | .00 | 0.0 |
| CAMERON SH 107 FM 800 US 83 1136-01-012 AR 1136-1-12 RECONSTRUCT AND ADD SHOULDERS | | 4.538 | 1,940,992.64 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02003044 | | TOTALS | 1,940,992.64 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| CAMERON BUS 83 | | 9.340 | 2,952,284.54' | 222,841.85' | 2,439,454.34' | 86.9' |
| FM 506 US 281 | | | | | | |
| 0872-04-020 RECONST AND ADD SHOULDERS | | | | | | |
| STP 99(274)R | | | | | | |
| WORK ORDER- | 04-15-99 | WORK BEGAN- | 05-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-99 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 155 | PERCENT TIME USED- | 86 | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02993083 | | TOTALS | 2,952,284.54' | 222,841.85' | 2,439,454.34' | 86.9' |
| CAMERON AT INTERSECTION OF US 77/83 AND | | 1.383 | 1,503,406.50' | 139,681.45' | 1,234,223.80' | 86.4' |
| US 77 SH 48 IN BROWNSVILLE | | | | | | |
| 0039-16-051 IMPROVE APPROACHES AND WIDEN FRGT | | | | | | |
| NH 99(51) ROADS | | | | | | |
| WORK ORDER- | 06-30-99 | WORK BEGAN- | 07-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-99 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 118 | PERCENT TIME USED- | 74 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 04993022 | | TOTALS | 1,503,406.50' | 139,681.45' | 1,234,223.80' | 86.4' |
| CAMERON 1.02 KM NORTH OF INTERNATIONAL BLVD., SE | | 1.593 | 14,923,477.35' | 1,594,176.27' | 11,996,206.25' | 84.6' |
| US 77 0.47 KM SOUTH OF INTERNATIONAL BLVD | | | | | | |
| 0039-16-056 GR, STRS, SURF | | | | | | |
| HP 571(1) | | | | | | |
| WORK ORDER- | 06-21-99 | WORK BEGAN- | 06-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-07-99 | | | |
| CONTRACT WORKING DAYS- | 375 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 170 | PERCENT TIME USED- | 45 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 04993055 | | TOTALS | 14,923,477.35' | 1,594,176.27' | 11,996,206.25' | 84.6' |
| CAMERON US 77/83 | | 5.036 | 2,611,828.63' | 139,037.47' | 2,392,448.72' | 96.4' |
| FM 3248 US 281 | | | | | | |
| 2717-01-013 WIDEN, RECONSTRUCT & ADD SHOULDERS | | | | | | |
| AR 2717-1-13 | | | | | | |
| WORK ORDER- | 06-30-99 | WORK BEGAN- | 07-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-99 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 128 | PERCENT TIME USED- | 64 | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 05993008 | | TOTALS | 2,611,828.63' | 139,037.47' | 2,392,448.72' | 96.4' |
| CAMERON AT HARLINGEN MAIN CANAL | | .100 | 188,253.89' | 9,980.94' | 177,580.46' | 99.2' |
| CR (THIEME RD) | | | | | | |
| 0921-06-094 REPLACE BRIDGE AND APPROACHES | | | | | | |
| BR 96(182)OX | | | | | | |
| WORK ORDER- | 06-11-99 | WORK BEGAN- | 09-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 88 | | | |
| G & T PAVING COMPANY | | | | | | |
| CONTRACT 05993029 | | TOTALS | 188,253.89' | 9,980.94' | 177,580.46' | 99.2' |
| CAMERON CEMETERY RD.-FM 106 | | .560 | 1,131,609.96' | 105,314.90' | 832,969.43' | 77.4' |
| CS FM 1846 | | | | | | |
| 0921-06-124 RECONSTRUCT 2 LANE M/SHLDRS | | | | | | |
| STP 99(463)RM | | | | | | |
| WORK ORDER- | 07-21-99 | WORK BEGAN- | 08-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-06-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 90 | PERCENT TIME USED- | 75 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 06993022 | | TOTALS | 1,131,609.96' | 105,314.90' | 832,969.43' | 77.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| CAMERON US 83 0039-19-033 HP 302(1) GR, STR & SURF | | 4.520 | 35,655,226.05' | 423,868.67' | 8,796,542.94' | 25.9' |
| WORK ORDER- 09-01-99 | WORK BEGAN- 09-08-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-17-99 | | | | | |
| CONTRACT WORKING DAYS- 700 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 91 | PERCENT TIME USED- 13 | | | | | |
| HILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06993041 | | TOTALS | 35,655,226.05' | 423,868.67' | 8,796,542.94' | 25.9' |
| CAMERON US 77 0039-08-077 STP 99(301)RXH NORTH SIDE OF OLD ALICE RD SOUTH SIDE OF MERRYMAN RD CONSTRUCT RAILROAD GRADE SEPARATION | | 1.098 | 10,669,905.38' | 799,728.94' | 4,296,412.32' | 42.3' |
| WORK ORDER- 08-17-99 | WORK BEGAN- 08-25-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-02-99 | | | | | |
| CONTRACT WORKING DAYS- 300 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 119 | PERCENT TIME USED- 40 | | | | | |
| HILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06993044 | | TOTALS | 10,669,905.38' | 799,728.94' | 4,296,412.32' | 42.3' |
| CAMERON FM 675 1057-01-012 CSR 1057-1-12 FM 1479 EAST FM 2520 RECONSTRUCT AND ADD SHOULDERS | | 11.208 | 2,165,598.30' | 861,876.99' | 861,876.99' | 41.8' |
| WORK ORDER- 09-15-99 | WORK BEGAN- 12-27-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-01-99 | | | | | |
| CONTRACT WORKING DAYS- 141 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 78 | PERCENT TIME USED- 55 | | | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 07993009 | | TOTALS | 2,165,598.30' | 861,876.99' | 861,876.99' | 41.8' |
| CAMERON PR 100 0331-04-039 STP 97(236)TE @ INTERSECTION OF PARK ROAD 100 & QUEEN ISABELLA CAUSEWAY TRANSPORTATION ENHANCEMENT | | 2.935 | 798,455.10' | 101,573.87' | 335,614.82' | 44.2' |
| WORK ORDER- 08-17-99 | WORK BEGAN- 11-30-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-02-99 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 13 | PERCENT TIME USED- 14 | | | | | |
| MCALLEN CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07993090 | | TOTALS | 798,455.10' | 101,573.87' | 335,614.82' | 44.2' |
| CAMERON US 77 0039-16-053 NH 99(484) AT INTERSECTION OF US 77/83 AND FM 802 IMPROVE APPROACHES & WIDEN FRGTG ROADS | | .597 | 549,461.78' | 97,748.47' | 247,734.07' | 47.4' |
| WORK ORDER- 09-27-99 | WORK BEGAN- 10-13-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-13-99 | | | | | |
| CONTRACT WORKING DAYS- 80 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 51 | PERCENT TIME USED- 64 | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 08993037 | | TOTALS | 549,461.78' | 97,748.47' | 247,734.07' | 47.4' |
| CAMERON CR 0921-06-095 BR 96(183)OX AT CCHID #6 MAIN CANAL (BUTLER RD) REPLACE BRIDGE AND APPROACHES | | .026 | 113,460.83' | 59,696.10' | 92,974.60' | 86.2' |
| CAMERON CS 0921-06-099 BR 96(187)0 AT CCHID #1 MAIN NORTH DRAIN (NEW COMBES HIGHWAY) REPLACE BRIDGE AND APPROACHES | | .132 | 228,656.02' | 99,594.60' | 188,326.31' | 86.6' |
| WORK ORDER- 09-23-99 | WORK BEGAN- 11-15-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-09-99 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 48 | PERCENT TIME USED- 40 | | | | | |
| SUMMIT CONTRACTING, INC. | | | | | | |
| CONTRACT 08993043 | | TOTALS | 342,116.85' | 159,290.70' | 281,300.91' | 86.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--|----------------------------|------------|
| CAMERON BUS 77 AT MCKELVY PARK | | 3.305 | 489,261.70' | .00' | 5,739.90' | 1.2' |
| VA DIXIELAND RD AT DIXIELAND PARK | | | | | | |
| 0921-06-058 STP 94(269)TE HIKE/BIKE TRAIL | | | | | | |
| WORK ORDER- | 09-22-99 | WORK BEGAN- | 10-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-99 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 08993101 | | TOTALS | 489,261.70' | .00' | 5,739.90' | 1.2' |
| CAMERON COMMERCE ST. - .1 MI. S. OF BUSINESS 77 | | 1.251 | 497,686.10' | .00' | .00' | .0' |
| CS 1.2 MI. SOUTH | | | | | | |
| 0921-06-122 CUS 921-6-122 RECONSTRUCT CITY STREET | | | | | | |
| WORK ORDER- | 01-21-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 69 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 09993029 | | TOTALS | 497,686.10' | .00' | .00' | 0.0' |
| CAMERON US 281, EAST | | 8.091 | 1,695,690.15' | 33,062.14' | 1,845,929.37' | 99.9' |
| FM 1732 US 77 EXPRESSWAY | | | | | | |
| 0684-03-013 CSR 684-3-13 REHABILITATE EXISTING ROADWAY AND SHLDRS | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 01-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 160 | PERCENT TIME USED- | 100 | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10983056 | | TOTALS | 1,695,690.15' | 33,062.14' | 1,845,929.37' | 99.9' |
| CAMERON OLD PORT ISABEL RD AT WINTERHAVEN BRIDGE | | .177 | 414,086.00' | 24,370.82' | 24,370.82' | 6.1' |
| CS RECONSTRUCT BRIDGE AND APPROACHES | | | | | | |
| 0921-06-120 CUS 921-6-120 | | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-19-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-00 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 5 | | | |
| G & T PAVING COMPANY | | | | | | |
| CONTRACT 11993085 | | TOTALS | 414,086.00' | 24,370.82' | 24,370.82' | 6.1' |
| CAMERON ETC DISTRICTWIDE | | .407 | 672,809.06' | 35,670.45' | 548,089.86' | 85.7' |
| SH 4 ETC | | | | | | |
| 0039-10-056 ETC | | | | | | |
| STP 99(78)HES TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 02-04-99 | WORK BEGAN- | 03-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-04-99 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 186 | PERCENT TIME USED- | 78 | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 12983011 | | TOTALS | 672,809.06' | 35,670.45' | 548,089.86' | 85.7' |
| CAMERON FM 1419 BOCA CHICA BEACH | | 16.100 | 1,522,556.12' | .00' | .00' | .0' |
| SH 4 | | | | | | |
| 0039-10-060 CSR 39-10-60 WIDEN AND ADD SHOULDERS | | | | | | |
| WORK ORDER- | 02-04-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-20-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 12993034 | | TOTALS | 1,522,556.12' | .00' | .00' | 0.0' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|-------------------------|--------|-----------------|----------------------|------------------------|--------|
| HIDALGO BUS 83 FM 491 3.5 MI N OF US 83 0861-01-049 STP 2000(175)R RECONSTRUCT & ADD SHOULDERS | | 3.931 | 2,764,907.53' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 200 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| WRIGHT MAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02003024 | | TOTALS | 2,764,907.53' | .00' | .00' | 0.0' |
| HIDALGO SH 107 FM 2220 FM 1925 2094-01-034 STP 2000(232)R RECONSTRUCT AND ADD SHOULDERS | | 2.517 | 1,037,140.71' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| WRIGHT MAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02003031 | | TOTALS | 1,037,140.71' | .00' | .00' | 0.0' |
| HIDALGO FM 1925, SOUTH FM 907 SH 107 1586-01-030 STP 2000(262)R RECONST PAV & ADD PAVED SHLDRS | | 2.536 | 1,239,143.32' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 02003093 | | TOTALS | 1,239,143.32' | .00' | .00' | 0.0' |
| HIDALGO SUGAR ROAD, EAST US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR 0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM | | 2.614 | 1,188,058.90' | .00' | 1,169,592.21' | 99.9' |
| WORK ORDER- 03-20-97 | WORK BEGAN- 05-02-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-02-97 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 178 | PERCENT TIME USED- 99 | | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 02973048 | | TOTALS | 1,188,058.90' | .00' | 1,169,592.21' | 99.9' |
| HIDALGO MAIN FLOODWAY, SOUTH OF PHARR US 281 0255-09-059 NH 99(280) CONST HIGH BRIDGE | | 1.493 | 6,603,385.86' | 614,427.75' | 4,494,361.72' | 71.6' |
| WORK ORDER- 03-09-99 | WORK BEGAN- 03-29-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 03-25-99 | | | | | |
| CONTRACT WORKING DAYS- 320 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 208 | PERCENT TIME USED- 65 | | | | | |
| MCALLEN CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02993067 | | TOTALS | 6,603,385.86' | 614,427.75' | 4,494,361.72' | 71.6' |
| HIDALGO SH 107 FM 1426 CANTON ROAD 1429-02-023 CSR 1429-2-23 CONSTRUCT 4 LANE DIVIDED URBAN | | 1.767 | 2,251,887.14' | 96,311.00' | 231,935.29' | 10.8' |
| WORK ORDER- 06-24-99 | WORK BEGAN- 08-27-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-10-99 | | | | | |
| CONTRACT WORKING DAYS- 220 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 18 | PERCENT TIME USED- 8 | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 05993009 | | TOTALS | 2,251,887.14' | 96,311.00' | 231,935.29' | 10.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| HIDALGO TRENTON ROAD - FM 2061 | | 3.598 | 2,836,760.62 | 330,735.96 | 943,043.57 | 34.9 |
| CS US 281 | | | | | | |
| 0921-02-072 | | | | | | |
| STP 98(497)MM GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG PMRK | | | | | | |
| WORK ORDER- | 06-23-99 | WORK BEGAN- | 10-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-09-99 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 19 | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05993058 | | TOTALS | 2,836,760.62 | 330,735.96 | 943,043.57 | 34.9 |
| HIDALGO .44 MI. SOUTHEAST OF FM 1016 | | 3.500 | 1,255,001.01 | 31,309.76 | 1,353,386.87 | 99.9 |
| FM 494 SOUTHEAST 3.5 MILES VIA GRANJENO | | | | | | |
| 0864-01-044 | | | | | | |
| CSR 864-1-44 RECONSTRUCT AND WIDEN TO 40.0' RURAL | | | | | | |
| WORK ORDER- | 07-21-99 | WORK BEGAN- | 08-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-06-99 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 111 | PERCENT TIME USED- | 69 | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 05993086 | | TOTALS | 1,255,001.01 | 31,309.76 | 1,353,386.87 | 99.9 |
| HIDALGO THE INTERSECTION OF US 281 AND FM 2812 | | 4.830 | 52,756.00 | 4,332.40 | 86,045.00 | 100.0 |
| US 281 SOUTH TO SH 107 | | | | | | |
| 0255-07-102 | | | | | | |
| CL 255-7-102 LANDSCAPE DEVELOPMENT | | | | | | |
| HIDALGO SH 107 | | 4.990 | 45,194.00 | 2,131.40 | 42,331.00 | 100.0 |
| US 281 SOUTH TO FM 495 | | | | | | |
| 0255-08-083 | | | | | | |
| CL 255-8-83 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 08-15-97 | WORK BEGAN- | 09-11-97 | | | |
| DATE WORK COMPLETED- | 01-21-00 | TIME COMPUTED- | 08-31-97 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 104 | | | |
| GULF COAST CONTRACTORS, INC. | | | | | | |
| CONTRACT 07973018 | | TOTALS | 97,950.00 | 6,463.80 | 128,376.00 | 100.0 |
| HIDALGO US 281, MILITARY HIGHWAY | | 2.542 | 1,892,077.48 | 150,663.21 | 690,539.50 | 38.4 |
| FM 1015 INTERNATIONAL BRIDGE | | | | | | |
| 1228-04-012 | | | | | | |
| C 1228-4-12 WIDEN TO 4 LANE DIVIDED | | | | | | |
| WORK ORDER- | 08-18-99 | WORK BEGAN- | 09-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-03-99 | | | |
| CONTRACT WORKING DAYS- | 176 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 82 | PERCENT TIME USED- | 47 | | | |
| G & T PAVING COMPANY | | | | | | |
| CONTRACT 07993046 | | TOTALS | 1,892,077.48 | 150,663.21 | 690,539.50 | 38.4 |
| HIDALGO DISTRICTWIDE | | 1.000 | 366,875.00 | 18,338.80 | 220,737.25 | 63.3 |
| VA | | | | | | |
| 0921-00-042 | | | | | | |
| C 921-00-42 ROADSIDE SIGN REFURBISHING AND INSTALL. | | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-29-99 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 90 | | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 07993067 | | TOTALS | 366,875.00 | 18,338.80 | 220,737.25 | 63.3 |
| HIDALGO US 281 | | 5.104 | 3,579,615.12 | 414,103.79 | 1,253,103.38 | 36.8 |
| SP 241 FM 2061 | | | | | | |
| 0255-09-069 | | | | | | |
| C 255-9-69 WIDEN TO 4 LANE DIVIDED | | | | | | |
| WORK ORDER- | 09-07-99 | WORK BEGAN- | 10-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-23-99 | | | |
| CONTRACT WORKING DAYS- | 278 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 17 | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 07993098 | | TOTALS | 3,579,615.12 | 414,103.79 | 1,253,103.38 | 36.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---------------------------------------|----------------------------|------------|---------------------|--------------------------|----------------------------|------------|
| HIDALGO | CANTON ROAD - US 281 | | .665 | 526,020.36' | 53,428.95' | 161,859.57' | 32.3' |
| CS | FM 1426 | | | | | | |
| 0921-02-075 | | | | | | | |
| STP 99(706)MM | RECONSTRUCT CITY STREET | | | | | | |
| WORK ORDER- | 09-22-99 | WORK BEGAN- | 10-08-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-99 | | | | |
| CONTRACT WORKING DAYS- | 74 | ADDL DAYS GRANTED- | 14 | | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 47 | | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 08993036 | | | TOTALS | 526,020.36' | 53,428.95' | 161,859.57' | 32.3' |
| HIDALGO | ON DICKER RD. FROM FM 2061 | | 4.125 | 2,087,861.15' | 236,196.17' | 1,088,960.96' | 54.9' |
| CS | SP 115 | | | | | | |
| 0921-02-073 | | | | | | | |
| STP 98(496)MM | CONSTRUCT NEW ROAD | | | | | | |
| WORK ORDER- | 09-20-99 | WORK BEGAN- | 10-04-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-06-99 | | | | |
| CONTRACT WORKING DAYS- | 132 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 59 | | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 08993088 | | | TOTALS | 2,087,861.15' | 236,196.17' | 1,088,960.96' | 54.9' |
| HIDALGO | YUMA ST | | 2.171 | 2,939,065.26' | 292,487.09' | 1,164,318.13' | 41.7' |
| FM 2220 | FM 1016 | | | | | | |
| 2094-01-029 | | | | | | | |
| C 2094-1-29 | CONST 4 LN HIGHWAY | | | | | | |
| WORK ORDER- | 09-27-99 | WORK BEGAN- | 10-13-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-13-99 | | | | |
| CONTRACT WORKING DAYS- | 174 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 36 | | | | |
| FOREMOST PAVING, INC. | | | | | | | |
| CONTRACT 08993107 | | | TOTALS | 2,939,065.26' | 292,487.09' | 1,164,318.13' | 41.7' |
| HIDALGO | FM 2557 EAST | | 7.379 | 39,643,762.59' | 103,751.28' | 103,751.28' | 0.2' |
| US 83 | .8 KM E OF FM 1423 | | | | | | |
| 0039-18-075 | | | | | | | |
| C 39-18-75 | RECONST AND ADD 2 LANES & WIDEN STRS. | | | | | | |
| WORK ORDER- | 12-02-99 | WORK BEGAN- | 01-28-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-18-99 | | | | |
| CONTRACT WORKING DAYS- | 714 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 1 | | | | |
| FOREMOST PAVING, INC. | | | | | | | |
| CONTRACT 10993001 | | | TOTALS | 39,643,762.59' | 103,751.28' | 103,751.28' | 0.2' |
| HIDALGO | DISTRICTWIDE | | .001 | 654,878.44' | 40,089.89' | 332,562.95' | 53.4' |
| VA | | | | | | | |
| 0921-00-041 | | | | | | | |
| MC 921-00-41 | NON-SITE SPECIFIC TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 03-04-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 201 | PERCENT TIME USED- | 63 | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | | |
| CONTRACT 12983040 | | | TOTALS | 654,878.44' | 40,089.89' | 332,562.95' | 53.4' |
| KENEDY | ETC | WILLACY/KENEDY COUNTY LINE | 12.99' | 89.064 | 6,848,600.58' | .00' | .0' |
| US 77 | ETC | MILES NORTH | | | | | |
| 0327-05-031 | ETC | | | | | | |
| CPM 327-5-31 | ACP OVERLAY | | | | | | |
| WORK ORDER- | 02-07-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 01003036 | | | TOTALS | 6,848,600.58' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|------------------------|---|---------------------------------|--|----------------------------|---------------------|
| STARR FM 3167 3217-01-014 STP 2000(183)R | | 2 MI N OF US 83 5.071 MI N OF US 83 | 3.071 | 1,209,811.66' | .00' | .00' .0' |
| GR, LIME TRT SUBGR, FLEX BS, STRS, ACP | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 96 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| FOREMOST PAVING, INC. | | CONTRACT 01003016 | TOTALS | 1,209,811.66' | .00' | .00' 0.0' |
| STARR US 83 0039-01-055 NH 98(486) | | 0.7 MI E OF FM 2360 2.9 MI E OF FM 1430 | 2.080 | 6,645,634.28' | 327,616.46' | 3,889,390.79' 61.6' |
| GR, STRS & SURF TWO ADDL LA | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-22-99 360 135 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-01-99 07-08-99 0 38 | | | |
| BALLENGER CONSTRUCTION COMPANY | | CONTRACT 05993055 | TOTALS | 6,645,634.28' | 327,616.46' | 3,889,390.79' 61.6' |
| STARR FM 1430 0039-13-014 STP 99(672)R | | US 83 THROUGH GARCIASVILLE US 83 | 4.100 | 3,325,500.78' | .00' | .00' .0' |
| WIDEN TO 52' F-F | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-16-99 198 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 01-01-00 0 0 | | | |
| FOREMOST PAVING, INC. | | CONTRACT 09993006 | TOTALS | 3,325,500.78' | .00' | .00' 0.0' |
| STARR US 83 0038-07-044 HP 222(1) | | REV. RICHARD T. PEEL ST. LEE ST. | 2.615 | 552,396.90' | .00' | .00' .0' |
| OVERLAY, STRIPING, SIGNING & TRAFFIC SIG | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-16-99 40 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| BALLENGER CONSTRUCTION COMPANY | | CONTRACT 10993061 | TOTALS | 552,396.90' | .00' | .00' 0.0' |
| STARR FM 2360 2245-01-012 CSR 2245-1-12 | | 1.5 MILES NORTH OF US 83 4.292 MILES NORTH OF US 83 | 2.792 | 708,448.62' | 120,188.95' | 120,188.95' 17.6' |
| WIDEN TO 40 FT | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-20-00 96 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-24-00 02-05-00 0 0 | | | |
| BALLENGER CONSTRUCTION COMPANY | | CONTRACT 12993038 | TOTALS | 708,448.62' | 120,188.95' | 120,188.95' 17.6' |
| MILLACY US 77 0327-10-046 CPM 327-10-46 | | ETC SH 186, SOUTH ETC 1018 ETC SEAL COAT | FM 97.900 | 1,433,512.91' | .00' | .00' .0' |
| | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 120 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| BRANNAN PAVING COMPANY, INC. | | CONTRACT 01003058 | TOTALS | 1,433,512.91' | .00' | .00' 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|---|--|--------------------|----------|------------|-------------------|------------------------|--------------------------|------------|
| ***** | | | | ***** | ***** | ***** | ***** | ***** |
| WILLACY | AT DELTA LAKE DRAIN DITCH | | | .097 | 228,831.30 | .00 | .00 | .0 |
| CR | (CR 134) | | | | | | | |
| 0921-27-007 | | | | | | | | |
| BR 96(199)OX | REPLACE BRIDGE AND APPROACHES | | | | | | | |
| WORK ORDER- | 09-10-99 | WORK BEGAN- | 02-01-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-26-99 | | | | | |
| CONTRACT WORKING DAYS- | 59 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MCALLEN CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 08993105 | | | | TOTALS | 228,831.30 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| WILLACY | CR 152@OLD W MAIN DRAIN 0.23MI N FM 1762 | | | .177 | 228,536.85 | .00 | .00 | .0 |
| CR | 0.407 MI N OF FM 1762 | | | | | | | |
| 0921-27-006 | | | | | | | | |
| BR 96(198)OX | REPLACE BRIDGE AND APPROACHES | | | | | | | |
| WORK ORDER- | 12-31-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 52 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MCALLEN CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 12993072 | | | | TOTALS | 228,536.85 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | | | 181,616,838.43 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 8,042,409.36 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 55,681,696.24 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|---|--|--------------------|----------|------------|-------------------|------------------------|--------------------------|------------|
| WILLACY | VARIOUS LIMITS: WILLACY, KENEDY COUNTY | | | 1.000 | 498,979.80 | .00 | .00 | .0 |
| US0077 | VARIOUS LIMITS: HIDALGO COUNTY | | | | | | | |
| 6049-67-001 | | | | | | | | |
| RMC - 604967001 | SIGN POST REPLACEMENT | | | | | | | |
| WORK ORDER- | 12-02-99 | WORK BEGAN- | 01-24-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-00 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| KENNETH EGGEMEYER COMPANY | | | | | | | | |
| CONTRACT 11994022 | | | | TOTALS | 498,979.80 | .00 | .00 | 0.0 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 498,979.80 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | .00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | .00 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| BROOKS | VARIOUS LIMITS IN BROOKS COUNTY | 1.000 | 81,760.53' | 15,506.48' | 23,134.78' | 28.2' |
| US0281 | VARIOUS LIMITS IN STARR COUNTY | | | | | |
| 6045-33-001 | | | | | | |
| RMC - 604533001 | MOWING OF STATE R.O.W. | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 10-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-20-99 | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 23 | | | |
| REKCA, INC. | | | | | | |
| CONTRACT 07992105 | | TOTALS | 81,760.53' | 15,506.48' | 23,134.78' | 28.2' |
| ***** | | | | | | |
| CAMERON | US 77 MAINLANES (NB & SB) | 1.000 | 259,660.00' | 85,268.91' | 358,147.31' | 99.9' |
| US0077 | NORTH FLOODWAY | | | | | |
| 6037-43-001 | | | | | | |
| RMC - 603743001 | CLEAN & RESEAL EXPANSION JOINTS | | | | | |
| HIDALGO | SP 115 MAINLANES (NB & SB) | 1.000 | 61,638.70' | 18,653.37' | 25,703.37' | 41.7' |
| SP0115 | OVER HACKNEY LAKE FLOODWAY | | | | | |
| 6037-43-002 | | | | | | |
| RMC - 603743002 | CLEAN & RESEAL EXPANSION JOINTS | | | | | |
| WORK ORDER- | 04-27-99 | WORK BEGAN- | 10-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 88 | | | |
| SUMMIT CONTRACTING, INC. | | | | | | |
| CONTRACT 03992101 | | TOTALS | 321,298.70' | 103,922.28' | 383,850.68' | 99.9' |
| ***** | | | | | | |
| CAMERON | VARIOUS LOCATIONS IN CAMERON COUNTY | 1.000 | 21,784.00' | 2,245.00' | 17,405.00' | 79.8' |
| US0077 | VARIOUS LOCATIONS IN CAMERON COUNTY | | | | | |
| 6042-13-001 | | | | | | |
| RMC - 604213001 | CLEANING & SWEEPING HIGHWAYS | | | | | |
| WORK ORDER- | 04-27-99 | WORK BEGAN- | 04-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-28-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 25 | | | |
| BENTEX SWEEPING, INC. | | | | | | |
| CONTRACT 04992102 | | TOTALS | 21,784.00' | 2,245.00' | 17,405.00' | 79.8' |
| ***** | | | | | | |
| CAMERON | VARIOUS LIMITS IN CAMERON COUNTY | 1.000 | 91,842.00' | 20,829.75' | 123,760.75' | 99.9' |
| US0077 | VARIOUS LIMITS IN CAMERON COUNTY | | | | | |
| 6045-05-001 | | | | | | |
| RMC - 604505001 | METAL BEAM GUARD FENCE REPAIR | | | | | |
| WORK ORDER- | 07-26-99 | WORK BEGAN- | 07-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-04-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 81 | PERCENT TIME USED- | 68 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 06992102 | | TOTALS | 91,842.00' | 20,829.75' | 123,760.75' | 99.9' |
| ***** | | | | | | |
| CAMERON | VARIOUS LIMITS IN CAMERON COUNTY | 1.000 | 51,788.80' | 16,651.20' | 29,972.80' | 57.8' |
| SH0004 | VARIOUS LIMITS IN CAMERON COUNTY | | | | | |
| 6045-31-001 | | | | | | |
| RMC - 604531001 | MOWING OF STATE R.O.W. | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-13-99 | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 54 | | | |
| GULF COAST CONTRACTORS, INC. | | | | | | |
| CONTRACT 07992103 | | TOTALS | 51,788.80' | 16,651.20' | 29,972.80' | 57.8' |
| ***** | | | | | | |
| CAMERON | VARIOUS LIMITS IN CAMERON COUNTY | 1.000 | 57,668.00' | 10,140.00' | 48,516.00' | 84.1' |
| FM0106 | VARIOUS LIMITS IN CAMERON COUNTY | | | | | |
| 6045-42-001 | | | | | | |
| RMC - 604542001 | MOWING OF STATE R.O.W. | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-99 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 27 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 07992113 | | TOTALS | 57,668.00' | 10,140.00' | 48,516.00' | 84.1' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| CAMERON | VARIOUS LIMITS IN CAMERON COUNTY | 1.000 | 90,996.00 | 4,889.00 | 35,561.00 | 39.0 |
| US0083 | VARIOUS LIMITS IN HIDALGO COUNTY | | | | | |
| 6045-43-001 | | | | | | |
| RMC - 604543001 | MOWING/LITTER PICKUP & DISPOSAL | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-17-99 | | | |
| CONTRACT WORKING DAYS- | 204 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 16 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 07992114 | | TOTALS | 90,996.00 | 4,889.00 | 35,561.00 | 39.0 |
| ***** | | | | | | |
| CAMERON | US 77 IN CAMERON COUNTY | 1.000 | 71,834.00 | 13,377.25 | 53,263.25 | 74.1 |
| US0077 | US 77 IN CAMERON COUNTY | | | | | |
| 6045-45-001 | | | | | | |
| RMC - 604545001 | MOWING/LITTER PICKUP & DISPOSAL | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-17-99 | | | |
| CONTRACT WORKING DAYS- | 139 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 37 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 07992116 | | TOTALS | 71,834.00 | 13,377.25 | 53,263.25 | 74.1 |
| ***** | | | | | | |
| CAMERON | US 77/83 EB | 1.000 | 56,000.00 | 56,000.00 | 56,000.00 | 100.0 |
| US0077 | AT BUS 77 OVERPASS | | | | | |
| 6044-54-001 | | | | | | |
| RMC - 604454001 | BRIDGE REPAIR | | | | | |
| WORK ORDER- | 10-01-99 | WORK BEGAN- | 01-12-00 | | | |
| DATE WORK COMPLETED- | 01-17-00 | TIME COMPUTED- | 01-21-00 | | | |
| CONTRACT WORKING DAYS- | 12 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SUMMIT CONTRACTING, INC. | | | | | | |
| CONTRACT 09992101 | | TOTALS | 56,000.00 | 56,000.00 | 56,000.00 | 100.0 |
| ***** | | | | | | |
| CAMERON | VARIOUS LIMITS IN CAMERON COUNTY | 95.750 | 59,544.00 | 4,962.00 | 9,924.00 | 16.6 |
| US0077 | VARIOUS LIMITS IN CAMERON COUNTY | | | | | |
| 6048-52-001 | | | | | | |
| RMC - 604852001 | CLEANING & SWEEPING OF HIGHWAYS | | | | | |
| WORK ORDER- | 11-08-99 | WORK BEGAN- | 12-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 3 | | | |
| BENTEX, INC. | | | | | | |
| CONTRACT 10992102 | | TOTALS | 59,544.00 | 4,962.00 | 9,924.00 | 16.6 |
| ***** | | | | | | |
| CAMERON | US 77/83, NORTH OF FM 802 OVERPASS SOUTH | 3.500 | 56,800.00 | 4,400.00 | 52,400.00 | 92.2 |
| US0077 | INTERNATIONAL BLVD (SH 4) | | | | | |
| 6034-17-001 | | | | | | |
| RMC - 603417001 | LANDSCAPE MAINTENANCE | | | | | |
| WORK ORDER- | 12-21-98 | WORK BEGAN- | 01-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-25-99 | | | |
| CONTRACT WORKING DAYS- | 142 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 95 | PERCENT TIME USED- | 67 | | | |
| GULF COAST CONTRACTORS, INC. | | | | | | |
| CONTRACT 11982101 | | TOTALS | 56,800.00 | 4,400.00 | 52,400.00 | 92.2 |
| ***** | | | | | | |
| CAMERON | FM 511 | 1.000 | 64,000.00 | 5,000.00 | 62,000.00 | 96.8 |
| US0077 | .15 MILES NORTH OF FM 802 | | | | | |
| 6034-41-001 | | | | | | |
| RMC - 603441001 | LANDSCAPE MAINTENANCE | | | | | |
| WORK ORDER- | 12-21-98 | WORK BEGAN- | 01-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-25-99 | | | |
| CONTRACT WORKING DAYS- | 142 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 93 | PERCENT TIME USED- | 65 | | | |
| GULF COAST CONTRACTORS, INC. | | | | | | |
| CONTRACT 11982102 | | TOTALS | 64,000.00 | 5,000.00 | 62,000.00 | 96.8 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| CAMERON | | 1.000 | 54,635.00 | 686.25 | 35,811.50 | 65.5 |
| US0077 | | | | | | |
| 6038-56-001 | | | | | | |
| RMC - 603856001 | | | | | | |
| VARIOUS LIMITS IN CAMERON COUNTY | | | | | | |
| VARIOUS LIMITS IN CAMERON COUNTY | | | | | | |
| METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 03-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 33 | | | |
| TEXAS COMMERCIAL FENCE, INCORPORATED | | | | | | |
| CONTRACT 12982110 | | TOTALS | 54,635.00 | 686.25 | 35,811.50 | 65.5 |
| HIDALGO | | 1.000 | 98,400.00 | .00 | 65,600.00 | 75.0 |
| SP0115 | | | | | | |
| 6003-57-001 | | | | | | |
| RMC - 600357001 | | | | | | |
| VARIOUS LOCATIONS IN HIDALGO COUNTY | | | | | | |
| VARIOUS LOCATIONS IN HIDALGO COUNTY | | | | | | |
| LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 05-05-99 | WORK BEGAN- | 05-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-99 | | | |
| CONTRACT WORKING DAYS- | 228 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 26 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 04992101 | | TOTALS | 98,400.00 | .00 | 65,600.00 | 75.0 |
| HIDALGO | | 1.000 | 50,004.60 | 5,161.35 | 12,456.10 | 24.9 |
| US0083 | | | | | | |
| 6045-47-001 | | | | | | |
| RMC - 604547001 | | | | | | |
| VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | |
| VARIOUS LIMITS IN WILLACY COUNTY | | | | | | |
| CLEANING & SWEEPING OF HIGHWAYS | | | | | | |
| WORK ORDER- | 07-26-99 | WORK BEGAN- | 10-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 24 | | | |
| COASTAL SWEEPING SERVICES | | | | | | |
| CONTRACT 06992103 | | TOTALS | 50,004.60 | 5,161.35 | 12,456.10 | 24.9 |
| HIDALGO | | 1.000 | 88,300.00 | 25,456.50 | 76,064.25 | 86.1 |
| FM2061 | | | | | | |
| 6029-42-001 | | | | | | |
| RMC - 602942001 | | | | | | |
| VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | |
| VARIOUS LIMITS IN CAMERON COUNTY | | | | | | |
| MAILBOX INSTALLATION | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 10-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-06-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 77 | PERCENT TIME USED- | 64 | | | |
| TOTAL EMPLOYMENT AND MANAGEMENT SERVICES | | | | | | |
| CONTRACT 07992101 | | TOTALS | 88,300.00 | 25,456.50 | 76,064.25 | 86.1 |
| HIDALGO | | 1.000 | 47,412.71 | .00 | 16,756.97 | 35.3 |
| FM0491 | | | | | | |
| 6045-32-001 | | | | | | |
| RMC - 604532001 | | | | | | |
| VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | |
| VARIOUS LIMITS IN CAMERON COUNTY | | | | | | |
| MOWING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 10-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-99 | | | |
| CONTRACT WORKING DAYS- | 114 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 25 | | | |
| REKCA, INC. | | | | | | |
| CONTRACT 07992104 | | TOTALS | 47,412.71 | .00 | 16,756.97 | 35.3 |
| HIDALGO | | 1.000 | 66,939.20 | .00 | 28,835.60 | 43.0 |
| FM0681 | | | | | | |
| 6045-36-001 | | | | | | |
| RMC - 604536001 | | | | | | |
| VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | |
| VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | |
| MOWING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-23-99 | | | |
| CONTRACT WORKING DAYS- | 118 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 23 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 07992107 | | TOTALS | 66,939.20 | .00 | 28,835.60 | 43.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HIDALGO | VARIOUS LIMITS IN HIDALGO COUNTY | 1.000 | 44,463.45' | .00' | 4,848.00' | 10.9' |
| FM2061 | VARIOUS LIMITS IN HIDALGO COUNTY | | | | | |
| 6045-37-001 | | | | | | |
| RMC - 604537001 | MOWING OF STATE R.O.W. | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-27-99 | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 19 | | | |
| REKCA, INC. | | | | | | |
| CONTRACT 07992108 | | TOTALS | 44,463.45' | .00' | 4,848.00' | 10.9' |
| ***** | | | | | | |
| HIDALGO | US 281 IN HIDALGO COUNTY | 1.000 | 99,360.00' | 3,450.00' | 36,570.00' | 36.8' |
| US0281 | US 281 IN HIDALGO COUNTY | | | | | |
| 6045-44-001 | | | | | | |
| RMC - 604544001 | MOWING/LITTER PICKUP & DISPOSAL | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-23-99 | | | |
| CONTRACT WORKING DAYS- | 168 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 12 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 07992115 | | TOTALS | 99,360.00' | 3,450.00' | 36,570.00' | 36.8' |
| ***** | | | | | | |
| HIDALGO | VARIOUS LIMITS IN HIDALGO COUNTY | 15.030 | 94,500.08' | 10,941.12' | 14,506.00' | 15.3' |
| US0083 | VARIOUS LIMITS IN HIDALGO COUNTY | | | | | |
| 6045-50-001 | | | | | | |
| RMC - 604550001 | CLEANING & SWEEPING HIGHWAYS | | | | | |
| WORK ORDER- | 11-08-99 | WORK BEGAN- | 11-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-18-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 9 | | | |
| COASTAL SWEEPING SERVICES | | | | | | |
| CONTRACT 10992101 | | TOTALS | 94,500.08' | 10,941.12' | 14,506.00' | 15.3' |
| ***** | | | | | | |
| HIDALGO | SPUR 487 (HARE ROAD) | 1.000 | 23,280.00' | 2,600.00' | 23,280.00' | 100.0' |
| US0083 | WEST END OF THE SUGAR ROAD OVERPASS | | | | | |
| 6034-44-001 | | | | | | |
| RMC - 603444001 | LANDSCAPE MAINTENANCE | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 02-23-99 | | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 02-25-99 | | | |
| CONTRACT WORKING DAYS- | 132 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 75 | PERCENT TIME USED- | 57 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 12982101 | | TOTALS | 23,280.00' | 2,600.00' | 23,280.00' | 100.0' |
| ***** | | | | | | |
| HIDALGO | WEST END OF THE SLOPE AT SP 487-HARE RD | 1.000 | 57,600.00' | 6,400.00' | 57,600.00' | 100.0' |
| US0083 | WEST END OF THE EXPRESSWAY 83 | | | | | |
| 6034-75-001 | | | | | | |
| RMC - 603475001 | LANDSCAPE MAINTENANCE | | | | | |
| WORK ORDER- | 02-01-99 | WORK BEGAN- | 02-18-99 | | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 02-25-99 | | | |
| CONTRACT WORKING DAYS- | 132 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 59 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 12982102 | | TOTALS | 57,600.00' | 6,400.00' | 57,600.00' | 100.0' |
| ***** | | | | | | |
| HIDALGO | VARIOUS LIMITS IN HIDALGO COUNTY | 1.000 | 48,960.00' | 4,080.00' | 41,990.00' | 100.0' |
| US0083 | VARIOUS LIMITS IN HIDALGO COUNTY | | | | | |
| 6038-38-001 | | | | | | |
| RMC - 603838001 | CLEANING & SWEEPING OF HIGHWAYS | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 02-17-99 | | | |
| DATE WORK COMPLETED- | 01-14-00 | TIME COMPUTED- | 02-24-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 94 | PERCENT TIME USED- | 78 | | | |
| BENTEX SWEEPING, INC. | | | | | | |
| CONTRACT 12982103 | | TOTALS | 48,960.00' | 4,080.00' | 41,990.00' | 100.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HIDALGO | VARIOUS LIMITS IN HIDALGO COUNTY | 1.000 | 96,000.00' | 5,800.00' | 59,890.00' | 62.3' |
| US0083 | VARIOUS LIMITS IN HIDALGO COUNTY | | | | | |
| 6038-51-001 | | | | | | |
| RMC - 603851001 | METAL BEAM GUARD FENCE | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 02-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 59 | | | |
| VELA ENTERPRISES | | | | | | |
| CONTRACT 12982105 | | TOTALS | 96,000.00' | 5,800.00' | 59,890.00' | 62.3' |
| ***** | | | | | | |
| HIDALGO | VARIOUS LIMITS IN HIDALGO COUNTY | 1.000 | 48,510.00' | 2,931.00' | 35,033.00' | 72.2' |
| US0083 | VARIOUS LIMITS IN HIDALGO COUNTY | | | | | |
| 6038-53-001 | | | | | | |
| RMC - 603853001 | METAL BEAM GUARD FENCE | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 02-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-17-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 35 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 12982107 | | TOTALS | 48,510.00' | 2,931.00' | 35,033.00' | 72.2' |
| ***** | | | | | | |
| HIDALGO | VARIOUS LIMITS IN HIDALGO COUNTY | 1.000 | 50,585.00' | 5,010.00' | 63,768.00' | 99.9' |
| US0083 | VARIOUS LIMITS IN HIDALGO COUNTY | | | | | |
| 6038-54-001 | | | | | | |
| RMC - 603854001 | METAL BEAM GUARD FENCE | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 02-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 52 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 12982108 | | TOTALS | 50,585.00' | 5,010.00' | 63,768.00' | 99.9' |
| ***** | | | | | | |
| HIDALGO | VARIOUS LIMITS IN HIDALGO COUNTY | 128.220 | 177,732.02' | 11,659.62' | 11,659.62' | 6.5' |
| US0083 | VARIOUS LIMITS IN CAMERON COUNTY | | | | | |
| 6042-20-001 | | | | | | |
| RMC - 604220001 | CRACK SEALING (HOT POUR RUBBER) | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-26-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-00 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 2 | | | |
| S T E INC. | | | | | | |
| CONTRACT 12992102 | | TOTALS | 177,732.02' | 11,659.62' | 11,659.62' | 6.5' |
| ***** | | | | | | |
| JIM HOGG | VARIOUS LIMITS IN JIM HOGG COUNTY | 1.000 | 49,061.20' | .00' | 20,901.32' | 42.6' |
| FM0649 | VARIOUS LIMITS IN JIM HOGG COUNTY | | | | | |
| 6045-35-001 | | | | | | |
| RMC - 604535001 | MOWING OF STATE R.O.W. | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 11-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-99 | | | |
| CONTRACT WORKING DAYS- | 66 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 14 | | | |
| REKCA, INC. | | | | | | |
| CONTRACT 07992106 | | TOTALS | 49,061.20' | .00' | 20,901.32' | 42.6' |
| ***** | | | | | | |
| KENEDY | VARIOUS LIMITS IN KENEDY COUNTY | 1.000 | 73,565.62' | 5,375.95' | 29,651.17' | 40.3' |
| US0077 | VARIOUS LIMITS IN WILLACY COUNTY | | | | | |
| 6045-39-001 | | | | | | |
| RMC - 604539001 | MOWING OF STATE R.O.W. | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-99 | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 43 | | | |
| REKCA, INC. | | | | | | |
| CONTRACT 07992110 | | TOTALS | 73,565.62' | 5,375.95' | 29,651.17' | 40.3' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|---------------------------------------|--------------|
| STARR VARIOUS LIMITS IN STARR COUNTY | | 1.000 | 24,960.00' | 2,080.00' | 10,400.00' | 41.6' |
| US0083 VARIOUS LIMITS IN STARR COUNTY | | | | | | |
| 6044-79-001 RMC - 604479001 CLEANING & SWEEPING OF HIGHWAYS | | | | | | |
| WORK ORDER- | 07-13-99 | WORK BEGAN- | 09-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 11 | | | |
| BENTEX SWEEPING, INC. | | | | | | |
| CONTRACT 06992101 | | TOTALS | 24,960.00' | 2,080.00' | 10,400.00' | 41.6' |
| STARR VARIOUS LIMITS IN STARR COUNTY | | 1.000 | 66,974.03' | 10,376.10' | 17,679.62' | 26.3' |
| FM0649 VARIOUS LIMITS IN ZAPATA COUNTY | | | | | | |
| 6045-40-001 RMC - 604540001 MOWING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 10-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-99 | | | |
| CONTRACT WORKING DAYS- | 82 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 28 | | | |
| REKCA, INC. | | | | | | |
| CONTRACT 07992111 | | TOTALS | 66,974.03' | 10,376.10' | 17,679.62' | 26.3' |
| STARR VARIOUS LIMITS IN STARR COUNTY | | 1.000 | 71,225.02' | 10,386.34' | 28,678.01' | 40.2' |
| US0083 VARIOUS LIMITS IN ZAPATA COUNTY | | | | | | |
| 6045-41-001 RMC - 604541001 MOWING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 10-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-22-99 | | | |
| CONTRACT WORKING DAYS- | 66 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 32 | | | |
| REKCA, INC. | | | | | | |
| CONTRACT 07992112 | | TOTALS | 71,225.02' | 10,386.34' | 28,678.01' | 40.2' |
| WILLACY VARIOUS LIMITS IN WILLACY COUNTY | | 1.000 | 71,093.76' | 6,905.52' | 18,567.36' | 26.1' |
| SH0186 VARIOUS LIMITS IN WILLACY COUNTY | | | | | | |
| 6045-38-001 RMC - 604538001 MOWING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 10-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-04-99 | | | |
| CONTRACT WORKING DAYS- | 132 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 6 | | | |
| REKCA, INC. | | | | | | |
| CONTRACT 07992109 | | TOTALS | 71,093.76' | 6,905.52' | 18,567.36' | 26.1' |
| WILLACY VARIOUS LIMITS IN WILLACY COUNTY | | 1.000 | 40,640.00' | 1,848.00' | 25,346.00' | 62.3' |
| US0077 VARIOUS LIMITS IN WILLACY COUNTY | | | | | | |
| 6038-55-001 RMC - 603855001 METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 02-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-18-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 19 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 12982109 | | TOTALS | 40,640.00' | 1,848.00' | 25,346.00' | 62.3' |
| | | | | | DISTRICT CONTRACT AMOUNT | 2,569,517.72 |
| | | | | | DISTRICT ESTIMATES THIS MONTH | 379,070.71 |
| | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 1,631,680.78 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------------------------|-------------------|--|--------------------------|----------|
| DUVAL SH 16 | | 16.100 | 2,199,544.64 | .00 | .00 | .0 |
| SH 339 0623-01-017 CSR 623-1-17 | | 4.4 MI. NORTH OF SH 339 IN BENAVIDES | | | | |
| GRAD, BASE, SURFACE, SIGNING & STRIPING | | | | | | |
| WORK ORDER- | 10-04-99 | WORK BEGAN- | 10-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-20-99 | | | |
| CONTRACT WORKING DAYS- | 247 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 08993108 | | TOTALS | 2,199,544.64 | .00 | .00 | 0.0 |
| KINNEY AT KICKAPOO CAVERN STATE PARK | | 8.069 | 934,120.95 | 645,491.62 | 996,193.08 | 99.9 |
| PH 0922-21-002 C 922-21-2 | | | | | | |
| GR, STRS & SURF | | | | | | |
| WORK ORDER- | 09-16-98 | WORK BEGAN- | 10-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-02-98 | | | |
| CONTRACT WORKING DAYS- | 106 | ADDL DAYS GRANTED- | 60 | | | |
| WORKING DAYS CHARGED- | 112 | PERCENT TIME USED- | 67 | | | |
| REECE ALBERT, INC. | | | | | | |
| CONTRACT 08983102 | | TOTALS | 934,120.95 | 645,491.62 | 996,193.08 | 99.9 |
| LASALLE ETC 1.06 MI. SOUTH OF FM 468 LA | | 1.226 | 1,988,109.10 | .00 | .00 | .0 |
| IH 35 SALLE/FRIO COUNTY LINE | | | | | | |
| 0017-08-065 ETC IM 35-2(292) | | | | | | |
| BRIDGE WORK | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 113 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 01003050 | | TOTALS | 1,988,109.10 | .00 | .00 | 0.0 |
| LASALLE FRIO COUNTY LINE | | 8.411 | 4,781,061.58 | .00 | .00 | .0 |
| IH 35 0.6 MILES NORTH OF GARDENDALE | | | | | | |
| 0017-08-064 IM 35-1(67) | | | | | | |
| SUBGRADE, BASE, & SURFACE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02003067 | | TOTALS | 4,781,061.58 | .00 | .00 | 0.0 |
| LASALLE 1.6 KM S OF FM 468 | | 2.391 | 1,671,911.20 | 236,339.76 | 401,314.58 | 25.2 |
| IH 35 3.8 KM S OF FM 468 | | | | | | |
| 0018-01-057 IM 35-2(234) | | | | | | |
| LIME TREAT SUBGRADE, RENORK BASE & SURF | | | | | | |
| WORK ORDER- | 04-22-99 | WORK BEGAN- | 05-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-99 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 42 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 03993044 | | TOTALS | 1,671,911.20 | 236,339.76 | 401,314.58 | 25.2 |
| LASALLE BI 35 E | | 5.118 | 1,125,767.55 | 532,103.95 | 548,686.67 | 51.3 |
| SH 44 WEBB COUNTY LINE | | | | | | |
| 0237-02-009 STP 99(305)R | | | | | | |
| RECONSTRUCTION, GRADING AND STRUCTURES | | | | | | |
| WORK ORDER- | 12-17-99 | WORK BEGAN- | 12-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-29-99 | | | |
| CONTRACT WORKING DAYS- | 63 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 29 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 09993053 | | TOTALS | 1,125,767.55 | 532,103.95 | 548,686.67 | 51.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| MAVERICK U.S. 57 | | 2.629 | 2,899,062.31 | 117,885.13 | 2,105,065.68 | 76.6 |
| FM 3443 F.M. 1021 | | | | | | |
| 0276-09-005 | | | | | | |
| CD 276-9-5 GRAD, BASE, SURF, CURB, STRUC, SIGNING | | | | | | |
| WORK ORDER- | 09-03-98 | WORK BEGAN- | 09-19-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-98 | | | |
| CONTRACT WORKING DAYS- | 163 | ADDL DAYS GRANTED- | 115 | | | |
| WORKING DAYS CHARGED- | 284 | PERCENT TIME USED- | 102 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07983106 | | TOTALS | 2,899,062.31 | 117,885.13 | 2,105,065.68 | 76.6 |
| ***** | | | | | | |
| MAVERICK 0.45 MI N OF FM 1588 | | 2.250 | 4,436,015.36 | 297,685.07 | 560,149.97 | 13.2 |
| US 277 0.4 MI S OF SECO CR (B277) | | | | | | |
| 0299-04-048 | | | | | | |
| NH 99(400) GR, STR, BASE & SURF | | | | | | |
| WORK ORDER- | 09-23-99 | WORK BEGAN- | 10-09-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-09-99 | | | |
| CONTRACT WORKING DAYS- | 333 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 12 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08993010 | | TOTALS | 4,436,015.36 | 297,685.07 | 560,149.97 | 13.2 |
| ***** | | | | | | |
| MAVERICK 1.2 MILES EAST OF U.S. 57 | | 6.960 | 1,384,385.75 | .00 | .00 | .0 |
| US 277 7.0 MILES EAST | | | | | | |
| 0300-01-065 | | | | | | |
| NH 99(671) SURFACING AND PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 11-04-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 39 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 09993017 | | TOTALS | 1,384,385.75 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| MAVERICK 8.0 MI NE OF US 277 IN EAGLE PASS | | 4.196 | 2,734,466.26 | 179,106.27 | 267,675.75 | 10.1 |
| US 57 0.36 MI NE OF FM 481 | | | | | | |
| 0276-01-028 | | | | | | |
| STP 2000(31)R GRAD, STRS, BASE, SURF, & FLASH BEACON | | | | | | |
| WORK ORDER- | 11-30-99 | WORK BEGAN- | 12-16-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-16-99 | | | |
| CONTRACT WORKING DAYS- | 154 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 19 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10993044 | | TOTALS | 2,734,466.26 | 179,106.27 | 267,675.75 | 10.1 |
| ***** | | | | | | |
| MAVERICK US 277, N OF EAGLE PASS | | 12.992 | 3,801,011.69 | 18,595.43 | 3,435,138.47 | 95.1 |
| BU 277N ETC STREET MAIN | | | | | | |
| 0299-13-009 ETC | | | | | | |
| NH 97(528) GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- | 01-12-98 | WORK BEGAN- | 02-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-14-98 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 358 | PERCENT TIME USED- | 99 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11973036 | | TOTALS | 3,801,011.69 | 18,595.43 | 3,435,138.47 | 95.1 |
| ***** | | | | | | |
| VAL VERDE ETC GIBBS TO BRADDIE, ETC. | | 2.710 | 455,566.75 | .00 | .00 | .0 |
| US 90 ETC | | | | | | |
| 0022-10-041 ETC | | | | | | |
| STP 2000(116)HES INTERCONNECT & UPGRADE TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 02003012 | | TOTALS | 455,566.75 | .00 | .00 | 0.0 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| VAL VERDE 12.8 MI. SOUTH OF INT. OF US 277/US 377 | | 24.225 | 3,265,749.74 | .00 | .00 | .0 |
| US 277 2.9 MI. NORTH OF REC. RD2 | | | | | | |
| 0160-06-021 OVERLAY | | | | | | |
| CPM 160-6-21 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02003069 | | TOTALS | 3,265,749.74 | .00 | .00 | 0.0 |
| VAL VERDE BEDELL AVE IN DEL RIO | | 8.149 | 5,336,712.19 | 348,872.46 | 412,665.01 | 8.0 |
| US 90 AVE F | | | | | | |
| 0023-01-067 GRAD, BASE, SURF, CURB & GUTTER, | | | | | | |
| NH 99(307) SEWER | | | | | | |
| WORK ORDER- | 11-05-99 | WORK BEGAN- | 11-21-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-21-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 278 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 15 | ***** | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 09993005 | | TOTALS | 5,336,712.19 | 348,872.46 | 412,665.01 | 8.0 |
| VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF | | .001 | 119,000.00 | .00 | 119,000.00 | 99.9 |
| VA LOOP 25 | | | | | | |
| 0922-11-007 TRANSPORTATION ENHANCEMENT | | | | | | |
| STP 95(157)TE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 11-30-96 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 45 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 234 | PERCENT TIME USED- | 96 | ***** | | |
| AMERICAS CONTRACTING, INC. | | | | | | |
| CONTRACT 10963069 | | TOTALS | 119,000.00 | .00 | 119,000.00 | 99.9 |
| VAL VERDE VARIOUS | | .301 | 309,656.10 | 10,298.73 | 336,425.44 | 100.0 |
| US 90 | | | | | | |
| 0022-10-040 INSTALL PED HEADS | | | | | | |
| C 22-10-40 | | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 01-28-99 | ***** | | |
| DATE WORK COMPLETED- | 01-18-00 | TIME COMPUTED- | 01-28-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 10 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 109 | PERCENT TIME USED- | 91 | ***** | | |
| A & G EBERHARDT ENTERPRISES, INC. | | | | | | |
| CONTRACT 12983041 | | TOTALS | 309,656.10 | 10,298.73 | 336,425.44 | 100.0 |
| WEBB INTERESESECTION OF SANCHEZ STREET | | .100 | 56,988.38 | .00 | 53,644.84 | 99.0 |
| CS SAN ENRIQUE STREET IN LAREDO | | | | | | |
| 0922-33-026 TRAFFIC SIGNAL | | | | | | |
| STP 99(69)HES | | | | | | |
| WORK ORDER- | 02-25-99 | WORK BEGAN- | 03-13-99 | ***** | | |
| DATE WORK COMPLETED- | 01-18-00 | TIME COMPUTED- | 03-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 50 | ***** | | |
| STAR OPERATIONS, INC. | | | | | | |
| CONTRACT 01993014 | | TOTALS | 56,988.38 | .00 | 53,644.84 | 99.0 |
| WEBB ETC 10.0 MI. SOUTH OF WEBB/LA SALLE | | 322.953 | 4,756,245.74 | .00 | .00 | .0 |
| IH 35 ETC CO.WEBB/LA SALLE COUNTY LINE | | | | | | |
| 0018-03-036 ETC | | | | | | |
| CPM 18-3-36 SEAL COAT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | |
| CONTRACT 02003005 | | TOTALS | 4,756,245.74 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** CONTRACT 02983049 ***** | | TOTALS | 6,500,520.56' | 584,042.67' | 6,172,861.18' | 99.9' |
| WEBB | 5.0 KM S OF LOOP 20 | 9.538 | 6,500,520.56' | 584,042.67' | 6,172,861.18' | 99.9' |
| US 83 | 9.6 KM SOUTH | | | | | |
| 0038-01-028 | | | | | | |
| NH 98(45) | CONSTRUCT DIVIDED HIGHWAY | | | | | |
| WORK ORDER- | 04-27-98 | WORK BEGAN- | 05-13-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-98 | | | |
| CONTRACT WORKING DAYS- | 310 | ADDL DAYS GRANTED- | 114 | | | |
| WORKING DAYS CHARGED- | 413 | PERCENT TIME USED- | 97 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| ***** CONTRACT 03993030 ***** | | TOTALS | 1,453,235.42' | 232,828.17' | 311,307.04' | 100.0' |
| WEBB | ON MEADOW ST. IN LAREDO AT | .420 | 1,453,235.42' | 232,828.17' | 311,307.04' | 100.0' |
| CS | CHACON CREEK | | | | | |
| 0922-33-016 | | | | | | |
| CUS 922-33-16 | STRUCTURE, GRAD, BASE, AND SURFACE | | | | | |
| WORK ORDER- | 05-06-99 | WORK BEGAN- | 05-22-99 | | | |
| DATE WORK COMPLETED- | 01-21-00 | TIME COMPUTED- | 05-22-99 | | | |
| CONTRACT WORKING DAYS- | 103 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | |
| ***** CONTRACT 04993040 ***** | | TOTALS | 102,427.10' | .00' | 99,748.23' | 99.9' |
| WEBB | JORDAN RANCH ROAD AT SAN JUANITA CREEK | .066 | 102,427.10' | .00' | 99,748.23' | 99.9' |
| CR | 4.2 MI NORTHEAST OF FM 359 | | | | | |
| 0922-33-012 | | | | | | |
| BR 96(159)OX | STRUCTURE, BASE, GRAD, AND SURFACE | | | | | |
| WORK ORDER- | 07-20-99 | WORK BEGAN- | 08-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-05-99 | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 80 | | | |
| IHS CONSTRUCTION, INC. | | | | | | |
| ***** CONTRACT 06973022 ***** | | TOTALS | 99,700.00' | 807.50' | 86,051.45' | 90.8' |
| WEBB | 2.8 KM N. OF U.S. 59 | 7.781 | 99,700.00' | 807.50' | 86,051.45' | 90.8' |
| LP 20 | 1.9 KM S. OF S.H. 359 | | | | | |
| 0086-14-017 | | | | | | |
| CL 86-14-17 | LANDSCAPE ESTABLISHMENT | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 08-03-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 12 | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 100 | | | |
| NATHANIEL ANIEKMU | | | | | | |
| ***** CONTRACT 06973071 ***** | | TOTALS | 5,737,789.15' | 5,630.65' | 5,707,712.19' | 99.9' |
| WEBB | IH 35 0.48 KM OF | 3.890 | 5,737,789.15' | 5,630.65' | 5,707,712.19' | 99.9' |
| US 59 | ARKANSAS ST. IN LAREDO | | | | | |
| 0542-01-049 ETC | | | | | | |
| NH 97(402) | GRAD, BASE, NAD SURFACE | | | | | |
| WORK ORDER- | 07-25-97 | WORK BEGAN- | 08-10-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-97 | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 468 | PERCENT TIME USED- | 98 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| ***** CONTRACT 06983101 ***** | | TOTALS | 4,981,525.16' | 112,736.89' | 1,566,122.73' | 33.0' |
| WEBB | ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST | 3.837 | 4,981,525.16' | 112,736.89' | 1,566,122.73' | 33.0' |
| IH 35 | DEL MAR BLVD(IN LAREDO) | | | | | |
| 0018-06-128 | | | | | | |
| CSR 18-6-128 | GRAD, STR, BASE SURF, SIGN & STRIPING | | | | | |
| WORK ORDER- | 08-06-98 | WORK BEGAN- | 08-22-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-98 | | | |
| CONTRACT WORKING DAYS- | 373 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 208 | PERCENT TIME USED- | 56 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| WEBB | US 83 | .247 | 548,440.50' | 114,921.21' | 453,213.80' | 86.9' |
| LP 20 | LOUISIANA | | | | | |
| 0086-14-026 | | | | | | |
| CD 86-14-26 | DRAINAGE IMPROVEMENTS | | | | | |
| WORK ORDER- | 07-23-99 | WORK BEGAN- | 08-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-08-99 | | | |
| CONTRACT WORKING DAYS- | 62 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 92 | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 06993077 | | TOTALS | 548,440.50' | 114,921.21' | 453,213.80' | 86.9' |
| ***** | | | | | | |
| WEBB | 6.28 KM N OF THE MILO INTERCHANGE | 16.424 | 2,712,656.98' | 66,473.09' | 2,603,596.67' | 99.9' |
| IH 35 | 0.6 KM S OF THE IH 35/US 83 INTERCHANGE | | | | | |
| 0018-05-055 | | | | | | |
| IM 35-1(64) | SURFACE TREATMENT | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 09-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-13-99 | | | |
| CONTRACT WORKING DAYS- | 78 | ADDL DAYS GRANTED- | 78 | | | |
| WORKING DAYS CHARGED- | 77 | PERCENT TIME USED- | 49 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07983010 | | TOTALS | 2,712,656.98' | 66,473.09' | 2,603,596.67' | 99.9' |
| ***** | | | | | | |
| WEBB | 2.8 MI N OF THE LOOP 20/IH 35 INT | 4.789 | 59,654,209.77' | 934,019.20' | 12,311,757.21' | 21.7' |
| IH 35 | 0.75 MI S OF THE LOOP 20/IH 35 INT | | | | | |
| 0018-06-131 | | | | | | |
| NH 99(462) | GRAD, STRUCTURES, BASE, AND SURFACING | | | | | |
| WORK ORDER- | 09-21-99 | WORK BEGAN- | 09-21-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-07-99 | | | |
| CONTRACT WORKING DAYS- | 806 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 77 | PERCENT TIME USED- | 10 | | | |
| GLADE WEST, INC. | | | | | | |
| CONTRACT 07993001 | | TOTALS | 59,654,209.77' | 934,019.20' | 12,311,757.21' | 21.7' |
| ***** | | | | | | |
| WEBB | AT SOMBRERITO, CUERVO AND SANTA ISABEL | 5.566 | 3,859,624.36' | 230,469.91' | 1,531,792.39' | 41.7' |
| FM 1472 | LOS INDIOS AND PINTO VALLE CREEKS | | | | | |
| 2150-04-031 | | | | | | |
| BR 99(337) | REPLACE BRIDGES AND APPROACHES | | | | | |
| WORK ORDER- | 08-18-99 | WORK BEGAN- | 09-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-03-99 | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 83 | PERCENT TIME USED- | 43 | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 07993081 | | TOTALS | 3,859,624.36' | 230,469.91' | 1,531,792.39' | 41.7' |
| ***** | | | | | | |
| WEBB | (VARIOUS LOCATIONS) HILDAGO ST | .001 | 1,096,000.00' | 71,593.33' | 685,184.02' | 65.8' |
| IH 35 | LP 20 IN LAREDO | | | | | |
| 0018-06-120 | | | | | | |
| CD 18-6-120 | TRAFFIC SIGNALS | | | | | |
| WORK ORDER- | 09-26-95 | WORK BEGAN- | 10-12-95 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-95 | | | |
| CONTRACT WORKING DAYS- | 216 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 96 | PERCENT TIME USED- | 44 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 08950151 | | TOTALS | 1,096,000.00' | 71,593.33' | 685,184.02' | 65.8' |
| ***** | | | | | | |
| WEBB | AT REF MRKS 424+1.841 KM & 4 | 5.417 | 332,237.64' | .00' | 159,953.90' | 50.6' |
| FM 1472 | NORTHWEST OF F.M. 3464 | | | | | |
| 2150-04-035 | | | | | | |
| CD 2150-4-35 | GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK | | | | | |
| WORK ORDER- | 11-14-97 | WORK BEGAN- | 11-30-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-97 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 44 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 09973031 | | TOTALS | 332,237.64' | .00' | 159,953.90' | 50.6' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|---|---|-----------------------------------|--------------------------|----------------------------|------------|
| WEBB IH 35 0018-06-135 CD 18-6-135 | 12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE) FLASHING BEACON, SIGN | .040 | 31,166.00' | .00' | 17,209.59' | 58.1' |
| WEBB FM 1472 2150-04-032 C 2150-4-32 | SANTA MARIA AVE FM 3464 IN LAREDO TRAFFIC SIGNALS | 3.862 | 118,350.50' | .00' | 124,836.63' | 99.9' |
| WEBB FM 1472 2150-04-033 C 2150-4-33 | AT INTERSECTION WITH IH 35 FRONTAGE ROAD MODIFY TRAFFIC CONTROL_DEVICES | .161 | 328,019.50' | .00' | 263,301.62' | 84.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-16-97 110 101 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-01-97 11-01-97 0 92 | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 09973046 | | TOTALS | 477,536.00' | .00' | 405,347.84' | 89.3' |
| WEBB IH 35 0018-06-133 CSR 18-6-133 | ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO STR, INLET, MILL, SURF | 6.249 | 3,557,731.33' | .00' | 3,492,460.29' | 99.9' |
| WEBB IH 35 0018-06-140 CD 18-6-140 | ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO LANDSCAPE DEVELOPMENT | .001 | 132,780.21' | .00' | 186,369.05' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-10-97 353 397 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-26-97 11-26-97 45 100 | | | |
| RAMEX CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 10973041 | | TOTALS | 3,690,511.54' | .00' | 3,678,829.34' | 99.9' |
| WEBB FM 1472 2150-04-037 CPM 2150-4-37 | IH 35 WEST FRONTAGE ROAD 5.1 KM NORTHWEST OF IH 35 CONCRETE PAVEMENT, ACP OVERLAY | 5.100 | 1,481,499.29' | .00' | 114,205.20' | 8.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-09-98 62 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-20-99 01-20-99 0 0 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10983058 | | TOTALS | 1,481,499.29' | .00' | 114,205.20' | 8.1' |
| WEBB SH 359 0086-01-048 STP 98(233)UM | 2.0 KM E OF LOOP 20 7.8 KM EAST OF LOOP 20 GRAD, BASE, SURF, CURB, STRUC, SIGNING | 5.840 | 7,210,761.32' | 315,478.72' | 3,462,657.47' | 50.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-04-99 301 140 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-20-99 01-20-99 15 44 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 11983049 | | TOTALS | 7,210,761.32' | 315,478.72' | 3,462,657.47' | 50.5' |
| WEBB FM 3464 3483-01-010 NH 98(488) | IH 35 PROPOSED 4TH INTERNATIONAL BRIDGE GRADING,STRS, CONC PVT, SIGNING,ILLUM. | 3.043 | 32,842,589.99' | 445,370.19' | 25,579,998.14' | 81.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-11-99 456 263 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-27-99 01-27-99 0 58 | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 12983031 | | TOTALS | 32,842,589.99' | 445,370.19' | 25,579,998.14' | 81.9' |
| | | DISTRICT CONTRACT AMOUNT | | | 175,036,640.07 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 5,500,749.95 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 74,166,298.29 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| DUVAL SH0016, ETC. VARIOUS | | .001 | 176,274.31 | .00 | .00 | .0 |
| 6044-33-001 RMC - 604433001 | | | | | | |
| INSTALLATION OF RAISED PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| FLASHER EQUIPMENT CO. | | | | | | |
| CONTRACT 06994007 | | TOTALS | 176,274.31 | .00 | .00 | 0.0 |
| KINNEY US 90, ETC. VARIOUS | | .001 | 228,447.15 | .00 | 100,022.41 | 79.8 |
| 6040-28-001 RMC - 604028001 | | | | | | |
| INSTALL THERMO REFLEC PAVEMNT MARKINGS | | | | | | |
| WORK ORDER- | 11-12-99 | WORK BEGAN- | 12-07-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-06-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 16 | ***** | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 02994025 | | TOTALS | 228,447.15 | .00 | 100,022.41 | 79.8 |
| MAVERICK US 57, ETC. VARIOUS | | .001 | 200,494.90 | .00 | .00 | 22.4 |
| 6044-17-001 RMC - 604417001 | | | | | | |
| INSTALLATION OF RAISED PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 12-29-99 | WORK BEGAN- | 01-03-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-03-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 8 | ***** | | |
| FLASHER EQUIPMENT CO. | | | | | | |
| CONTRACT 06994006 | | TOTALS | 200,494.90 | .00 | .00 | 22.4 |
| VAL VERDE RM 518 + 1.01 RM 528 + 0.98 | | 10.000 | 856,727.50 | .00 | 887,743.70 | 99.9 |
| 6030-94-001 RMC - 603094001 | | | | | | |
| HOT MIX OVERLAY | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 03-22-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-22-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 25 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 91 | ***** | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07984038 | | TOTALS | 1,562,525.50 | .00 | 1,960,965.21 | 99.9 |
| WEBB IH 35 VARIOUS | | .001 | 234,712.45 | .00 | .00 | 6.0 |
| 6040-26-001 RMC - 604026001 | | | | | | |
| INSTALL THERMO REFLEC PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 11-12-99 | WORK BEGAN- | 01-25-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-06-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 16 | ***** | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 02994016 | | TOTALS | 234,712.45 | .00 | .00 | 6.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| WEBB | US 59, ETC. | | | .001 | 307,373.00 | 38,772.00 | 73,205.00 | 23.8 |
| IH0035 | VARIOUS | | | | | | | |
| 6040-14-001 | | | | | | | | |
| RMC - 604014001 | UPGRADE RAIL END TREATMENT | | | | | | | |
| DUVAL | US 59, ETC | | | .001 | 176,001.00 | .00 | .00 | .0 |
| US0059 | SH 44, ETC. | | | | | | | |
| 6040-14-002 | | | | | | | | |
| RMC - 604014001 | UPGRADE RAIL END TREATMENT | | | | | | | |
| WORK ORDER- | 04-30-99 | WORK BEGAN- | 05-10-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 237 | PERCENT TIME USED- | 65 | | | | | |
| TEXAS COMMERCIAL FENCE, INCORPORATED | | | | | | | | |
| CONTRACT 02994032 | | | | TOTALS | 483,374.00 | 38,772.00 | 73,205.00 | 15.1 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 2,885,828.31 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 38,772.00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 2,134,192.62 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|-------------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| DIMITT US83, ETC. | | .001 | 92,486.31' | .00' | 59,687.85' | 64.5' |
| US0083 VARIOUS | | | | | | |
| 6041-38-001 | | | | | | |
| RMC - 604138001 | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- 06-23-99 | | WORK BEGAN- 07-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 07-01-99 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 50 | | | | |
| JAMES M. THWILLIGEAR | | | | | | |
| CONTRACT 03992201 | | TOTALS | 92,486.31' | .00' | 59,687.85' | 64.5' |
| ***** | | | | | | |
| DUVAL SH 44 | | .001 | 256,565.33' | 51,307.73' | 154,270.39' | 60.1' |
| SH0044 SH 44 | | | | | | |
| 6039-52-001 | | | | | | |
| RMC - 603952001 | | | | | | |
| DRAINAGE IMPROVEMENTS | | | | | | |
| WORK ORDER- 09-09-99 | | WORK BEGAN- 09-13-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 09-13-99 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 57 | | | | |
| IHS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05992202 | | TOTALS | 256,565.33' | 51,307.73' | 154,270.39' | 60.1' |
| ***** | | | | | | |
| DUVAL US 59, ETC. | | 329.800 | 128,422.00' | 15,207.25' | 64,211.00' | 50.0' |
| US0059 SH 44, ETC. | | | | | | |
| 6043-96-001 | | | | | | |
| RMC - 604396001 | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- 08-09-99 | | WORK BEGAN- 08-16-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 08-16-99 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 46 | | | | |
| REKCA, INC. | | | | | | |
| CONTRACT 05992206 | | TOTALS | 128,422.00' | 15,207.25' | 64,211.00' | 50.0' |
| ***** | | | | | | |
| DUVAL US 59 | | .001 | 74,509.68' | 5,108.18' | 8,466.98' | 11.3' |
| US0059 SH 44, ETC. | | | | | | |
| 6051-11-001 | | | | | | |
| SUP - 605111001 | | | | | | |
| PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- 12-10-99 | | WORK BEGAN- 12-10-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 12-10-99 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 15 | | | | |
| TIBH INDUSTRIES, INC. | | | | | | |
| GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER | | | | | | |
| CONTRACT 11992205 | | TOTALS | 74,509.68' | 5,108.18' | 8,466.98' | 11.3' |
| ***** | | | | | | |
| KINNEY US90, ETC. | | .001 | 81,441.02' | .00' | 71,583.18' | 87.8' |
| US0090 FM2523 | | | | | | |
| 6041-54-001 | | | | | | |
| RMC - 604154001 | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- 05-26-99 | | WORK BEGAN- 06-04-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 06-04-99 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 66 | | | | |
| CASTELLO, INC. | | | | | | |
| CONTRACT 03992203 | | TOTALS | 81,441.02' | .00' | 71,583.18' | 87.8' |
| ***** | | | | | | |
| KINNEY US 90 | | .001 | 17,900.58' | .00' | .00' | 12.9' |
| US0090 US 90, ETC. | | | | | | |
| 6051-07-001 | | | | | | |
| SUP - 605107001 | | | | | | |
| LITTER PICKUP MAINTENANCE | | | | | | |
| WORK ORDER- 12-17-99 | | WORK BEGAN- 01-03-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 01-03-00 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 8 | | | | |
| TIBH INDUSTRIES, INC. | | | | | | |
| LOS PINOS SERVICES, INC. | | | | | | |
| CONTRACT 11992202 | | TOTALS | 17,900.58' | .00' | .00' | 12.9' |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| LASALLE IH 35, ETC. IH0035 SH 97, ETC. 6043-95-001 RMC - 604395001 MOWING HIGHWAY RIGHT-OF-WAY | | 186.110 | 137,335.14 | .00 | 53,682.42 | 39.0 |
| WORK ORDER- | 07-22-99 | WORK BEGAN- | 07-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-28-99 | | | |
| CONTRACT WORKING DAYS- | 548 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 219 | PERCENT TIME USED- | 40 | | | |
| JOHN M. SHILLING, INC. | | | | | | |
| CONTRACT 06992201 | | TOTALS | 137,335.14 | .00 | 53,682.42 | 39.0 |
| MAVERICK COUNTY LINE US0277 COUNTY LINE 6041-76-001 RMC - 604176001 MOWING HIGHWAY RIGHT-OF-WAY | | .001 | 63,280.73 | 21,674.15 | 82,395.94 | 99.9 |
| WORK ORDER- | 07-01-99 | WORK BEGAN- | 07-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 215 | PERCENT TIME USED- | 59 | | | |
| G & G MOWING, COMPANY | | | | | | |
| CONTRACT 03992205 | | TOTALS | 63,280.73 | 21,674.15 | 82,395.94 | 99.9 |
| MAVERICK US0277 US0277, ETC. 6051-06-001 SUP - 605106001 LITTER PICKUP MAINTENANCE | | .001 | 24,522.00 | 2,114.80 | 3,042.80 | 12.4 |
| WORK ORDER- | 12-16-99 | WORK BEGAN- | 12-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-20-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 12 | | | |
| TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC. | | | | | | |
| CONTRACT 11992201 | | TOTALS | 24,522.00 | 2,114.80 | 3,042.80 | 12.4 |
| VAL VERDE COUNTY WIDE US0277 COUNTY WIDE 6041-72-001 RMC - 604172001 MOWING HIGHWAY RIGHT-OF-WAY | | .001 | 120,834.30 | .00 | 115,790.91 | 95.8 |
| WORK ORDER- | 06-10-99 | WORK BEGAN- | 06-16-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-16-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 230 | PERCENT TIME USED- | 63 | | | |
| CASTELLO, INC. | | | | | | |
| CONTRACT 03992204 | | TOTALS | 120,834.30 | .00 | 115,790.91 | 95.8 |
| VAL VERDE US 90 US0090 US 90, ETC. 6051-08-001 SUP - 605108001 LITTER PICKUP MAINTENANCE | | .001 | 18,543.89 | 1,520.41 | 3,040.82 | 16.3 |
| WORK ORDER- | 12-17-99 | WORK BEGAN- | 12-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 10 | | | |
| TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC. | | | | | | |
| CONTRACT 11992203 | | TOTALS | 18,543.89 | 1,520.41 | 3,040.82 | 16.3 |
| HEBB IH 35 IH0035 US 83, ETC. 6054-32-001 SUP - 605432001 LITTER PICKUP MAINTENANCE | | .001 | 144,053.64 | .00 | .00 | 0.0 |
| WORK ORDER- | 02-02-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-03-00 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER | | | | | | |
| CONTRACT 01002201 | | TOTALS | 144,053.64 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------------|
| ***** | | | | | | |
| WEBB | IH 35, ETC. | .001 | 114,210.00 | .00 | 6,014.10 | 5.2 |
| IH0035 | VARIOUS | | | | | |
| 6039-43-001 | | | | | | |
| RMC - 603943001 | UPGRADE RAIL AND POST ELEMENT | | | | | |
| WORK ORDER- | 04-30-99 | WORK BEGAN- | 05-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 206 | PERCENT TIME USED- | 56 | | | |
| TEXAS COMMERCIAL FENCE, INCORPORATED | | | | | | |
| CONTRACT 02992201 | | | TOTALS | 114,210.00 | .00 | 6,014.10 5.2 |
| ***** | | | | | | |
| WEBB | IH 35 | .001 | 52,900.00 | 4,125.00 | 29,075.00 | 54.9 |
| IH0035 | IH 35 | | | | | |
| 6038-82-001 | | | | | | |
| RMC - 603882001 | MAINTENANCE OF ILLUMINATION SYSTEM | | | | | |
| WORK ORDER- | 06-25-99 | WORK BEGAN- | 07-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 215 | PERCENT TIME USED- | 59 | | | |
| STAR OPERATIONS, INC. | | | | | | |
| CONTRACT 05992201 | | | TOTALS | 52,900.00 | 4,125.00 | 29,075.00 54.9 |
| ***** | | | | | | |
| WEBB | IH 35, ETC. | 277.290 | 162,693.96 | 3,290.04 | 81,346.98 | 50.0 |
| IH0035 | US 83, ETC. | | | | | |
| 6043-94-001 | | | | | | |
| RMC - 604394001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 08-13-99 | WORK BEGAN- | 08-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-23-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 167 | PERCENT TIME USED- | 46 | | | |
| STEVEN FOSTER | | | | | | |
| CONTRACT 05992204 | | | TOTALS | 162,693.96 | 3,290.04 | 81,346.98 50.0 |
| ***** | | | | | | |
| WEBB | IH35 | .001 | 161,292.00 | 16,198.00 | 51,562.00 | 31.9 |
| IH0035 | IH35 | | | | | |
| 6043-66-001 | | | | | | |
| RMC - 604366001 | LANDSCAPE MAINTENANACE | | | | | |
| WORK ORDER- | 09-29-99 | WORK BEGAN- | 10-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 123 | PERCENT TIME USED- | 34 | | | |
| HOLLYWOOD GARDEN COMPANY | | | | | | |
| CONTRACT 09992201 | | | TOTALS | 161,292.00 | 16,198.00 | 51,562.00 31.9 |
| ***** | | | | | | |
| WEBB | IH 35 | .001 | 73,867.12 | 5,594.97 | 9,345.87 | 12.6 |
| IH0035 | US 59, ETC. | | | | | |
| 6051-10-001 | | | | | | |
| SUP - 605110001 | PICNIC AREA MAINTENANCE | | | | | |
| WORK ORDER- | 12-10-99 | WORK BEGAN- | 12-10-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-10-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 15 | | | |
| TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER | | | | | | |
| CONTRACT 11992204 | | | TOTALS | 73,867.12 | 5,594.97 | 9,345.87 12.6 |
| ***** | | | | | | |
| WEBB | IH 35, ETC. | 17.300 | 84,193.20 | 9,429.60 | 76,906.90 | 91.3 |
| IH0035 | LP 20 | | | | | |
| 6037-75-001 | | | | | | |
| RMC - 603775001 | CLEANING AND SWEEPING HIGHWAYS | | | | | |
| WORK ORDER- | 02-16-99 | WORK BEGAN- | 02-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-17-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 349 | PERCENT TIME USED- | 96 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 12982202 | | | TOTALS | 89,881.20 | 9,903.60 | 82,120.90 91.3 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-----------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| ZAYALA | US83, ETC | | | .001 | 90,201.60 | .00 | 88,646.40 | 100.0 |
| US0083 | VARIOUS | | | | | | | |
| 6041-39-001 | | | | | | | | |
| RMC - 604139001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 05-25-99 | WORK BEGAN- | 05-26-99 | | | | | |
| DATE WORK COMPLETED- | 01-20-00 | TIME COMPUTED- | 05-26-99 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 220 | PERCENT TIME USED- | 60 | | | | | |
| JAMES M. THILLIGEAR | | | | | | | | |
| CONTRACT 03992202 | | | | TOTALS | 90,201.60 | .00 | 88,646.40 | 100.0 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 1,904,940.50 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 136,044.13 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 964,283.54 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| BROWN | US 183 N | 2.828 | 1,775,320.67 | 255,609.47 | 1,481,929.08 | 87.8 |
| US 84 | 0.6 KM SOUTHEAST OF US 67 | | | | | |
| 0054-07-059 | | | | | | |
| CD 54-7-59 | CURB & GUTTER, PLANING AND ACP OVERLAY | | | | | |
| WORK ORDER- | 04-27-99 | WORK BEGAN- | 05-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-99 | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 67 | | | |
| WORKING DAYS CHARGED- | 166 | PERCENT TIME USED- | 82 | | | |
| PRATER EQUIPMENT CO., INC. | | | | | | |
| CONTRACT 03993008 | | TOTALS | 1,775,320.67 | 255,609.47 | 1,481,929.08 | 87.8 |
| ***** | | | | | | |
| BROWN | AT INDIAN CREEK DRIVE | .400 | 194,481.30 | .00 | 1,539.00 | .8 |
| FM 2524 | | | | | | |
| 2377-01-030 | | | | | | |
| C 2377-1-30 | INSTALL TRAFFIC SIGNAL | | | | | |
| WORK ORDER- | 12-15-99 | WORK BEGAN- | 12-31-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-31-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 11993057 | | TOTALS | 194,481.30 | .00 | 1,539.00 | 0.8 |
| ***** | | | | | | |
| COLEMAN | FM 2134, N AND W LAKE O.H. IVIE | 3.805 | 918,917.75 | .00 | .00 | .0 |
| RR 9 | | | | | | |
| 3619-02-001 | | | | | | |
| CD 3619-2-1 | GRADING, STRUCTURES, BASE, AND SURFACE | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 01003061 | | TOTALS | 918,917.75 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| COLEMAN | NEAR US 67 | 7.037 | 1,900,252.44 | 376,571.90 | 937,210.70 | 51.9 |
| US 84 | SH 153 | | | | | |
| 0054-04-088 | | | | | | |
| STP 99(306)R | SFTY, STRS, REBUILD OUTSIDE LNS & SHLDRS | | | | | |
| WORK ORDER- | 07-20-99 | WORK BEGAN- | 08-30-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-05-99 | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 12 | | | |
| WORKING DAYS CHARGED- | 116 | PERCENT TIME USED- | 79 | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 06993020 | | TOTALS | 1,900,252.44 | 376,571.90 | 937,210.70 | 51.9 |
| ***** | | | | | | |
| COLEMAN | AT NECHES STREET AND COMMERCIAL AVE. | .100 | 197,474.00 | 12,696.59 | 84,423.38 | 45.0 |
| SH 153 | | | | | | |
| 0054-05-009 | | | | | | |
| C 54-5-9 | TRAFFIC SIGNALS | | | | | |
| WORK ORDER- | 07-06-99 | WORK BEGAN- | 07-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-99 | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 33 | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06993053 | | TOTALS | 197,474.00 | 12,696.59 | 84,423.38 | 45.0 |
| ***** | | | | | | |
| COLEMAN | AT BOWIE AVENUE | .511 | 376,686.82 | 70,518.58 | 186,185.74 | 52.0 |
| FM 1176 | | | | | | |
| 1365-03-015 | | | | | | |
| CSR 1365-3-15 | CONST NEW RDWY WITH CURB & GUTTER | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 11-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-30-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 65 | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 09993031 | | TOTALS | 376,686.82 | 70,518.58 | 186,185.74 | 52.0 |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|-----------------|--|------------------------|--------|
| COMANCHE ERATH C/L, W LEON RIVER BRIDGE | | 6.663 | 1,693,516.54' | .00' | .00' | .0' |
| US 67 | | | | | | |
| 0079-03-039 | | | | | | |
| NH 2000(206) ACP LEVEL UP & OVERLAY & SAFETY TRT STR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| CONTRACT PAVING CO. | | | | | | |
| CONTRACT 02003028 | | TOTALS | 1,693,516.54' | .00' | .00' | 0.0' |
| COMANCHE FM 587, S 5.6 KM N. OF SH 16 | | 9.540 | 1,064,460.08' | 1,830.08' | 1,111,440.27' | 99.9' |
| 2703-01-006 | | | | | | |
| CSR 2703-1-6 WIDEN GR, STR, BASE OL, SURF | | | | | | |
| WORK ORDER- | 04-27-99 | WORK BEGAN- | 05-03-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 52 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 128 | PERCENT TIME USED- | 93 | ***** | | |
| PRATER EQUIPMENT CO., INC. | | | | | | |
| CONTRACT 03993063 | | TOTALS | 1,064,460.08' | 1,830.08' | 1,111,440.27' | 99.9' |
| COMANCHE ON CR 304 AT INDIAN CREEK | | .543 | 511,862.17' | 64,322.67' | 463,699.69' | 95.3' |
| CR | | | | | | |
| 0923-17-013 | | | | | | |
| BR 96(280)OX REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 07-22-99 | WORK BEGAN- | 08-11-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 104 | PERCENT TIME USED- | 87 | ***** | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | |
| CONTRACT 05993024 | | TOTALS | 511,862.17' | 64,322.67' | 463,699.69' | 95.3' |
| COMANCHE ON CR 319 AT LEON RIVER DRAIN | | .530 | 536,355.60' | 53,427.20' | 358,742.57' | 70.4' |
| CR | | | | | | |
| 0923-17-015 | | | | | | |
| BR 96(282)OX REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 09-27-99 | WORK BEGAN- | 10-22-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 34 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 67 | PERCENT TIME USED- | 37 | ***** | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | |
| CONTRACT 07993036 | | TOTALS | 536,355.60' | 53,427.20' | 358,742.57' | 70.4' |
| EASTLAND ETC DISTRICTWIDE | | 386.459 | 5,507,207.68' | .00' | .00' | .0' |
| FM 2945 ETC VARIOUS LOCATIONS | | | | | | |
| 0007-14-004 ETC | | | | | | |
| CPM 7-14-4 SEAL COAT | | | | | | |
| WORK ORDER- | 01-20-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| R.E.L. CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12993004 | | TOTALS | 5,507,207.68' | .00' | .00' | 0.0' |
| LAMPASAS ETC DISTRICTWIDE | | 36.777 | 1,700,544.60' | .00' | .00' | .0' |
| US 190 ETC | | | | | | |
| 0231-01-043 ETC | | | | | | |
| CPM 231-1-43 MICROSURFACE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| COX PAVING COMPANY | | | | | | |
| CONTRACT 01003024 | | TOTALS | 1,700,544.60' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|---------------------------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| LAMPASAS | ADAMSVILLE, NORTH | 7.551 | 1,768,856.28 | 13,102.53 | 1,521,410.35 | 91.4 |
| US 281 | 0.782 KM SOUTH OF CR 105 | | | | | |
| 0251-04-018 | | | | | | |
| CSR 251-4-18 | REHABILITATE PAVEMENT AND WIDEN ROADWAY | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 09-24-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-98 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 45 | | | |
| WORKING DAYS CHARGED- | 235 | PERCENT TIME USED- | 109 | | | |
| JHL CONSTRUCTION | | | | | | |
| CONTRACT 07983108 | | TOTALS | 1,768,856.28 | 13,102.53 | 1,521,410.35 | 91.4 |
| ***** | | | | | | |
| LAMPASAS | NINTH STREET, NORTH | 1.512 | 147,818.00 | 80,207.45 | 175,909.58 | 99.9 |
| US 281 | AVENUE E IN LAMPASAS | | | | | |
| 0251-06-028 | | | | | | |
| C 251-6-28 | INSTALL TRAFFIC SIGNAL | | | | | |
| WORK ORDER- | 08-11-99 | WORK BEGAN- | 08-31-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-31-99 | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 100 | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07993014 | | TOTALS | 147,818.00 | 80,207.45 | 175,909.58 | 99.9 |
| ***** | | | | | | |
| LAMPASAS | CORYELL C/L | 5.709 | 2,545,695.64 | .00 | .00 | .0 |
| US 281 | 0.491 MI S OF CR 105 | | | | | |
| 0251-04-019 | | | | | | |
| CSR 251-4-19 | REGRADE, SAFETY TREAT STR, BASE & SURF | | | | | |
| WORK ORDER- | 01-07-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-23-00 | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| PRATER EQUIPMENT CO., INC. | | | | | | |
| CONTRACT 11993074 | | TOTALS | 2,545,695.64 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| MCCULLOCH | SH 71, S | 4.741 | 853,394.74 | 95,164.02 | 564,070.76 | 69.5 |
| FM 1851 | MASON C/L | | | | | |
| 1779-01-007 | | | | | | |
| CSR 1779-1-7 | WDN GR, SFTY TRT STR, BS OVERLAY, & SURF | | | | | |
| WORK ORDER- | 09-23-99 | WORK BEGAN- | 09-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-09-99 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 71 | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08993116 | | TOTALS | 853,394.74 | 95,164.02 | 564,070.76 | 69.5 |
| ***** | | | | | | |
| STEPHENS | AT US 183, ROSE AND COURT | .124 | 328,592.10 | 7,610.72 | 13,528.22 | 4.3 |
| US 180 | | | | | | |
| 0011-08-021 | | | | | | |
| CSR 11-8-21 | INSTALL TRAFFIC SIGNALS | | | | | |
| WORK ORDER- | 09-16-99 | WORK BEGAN- | 10-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-02-99 | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 08993014 | | TOTALS | 328,592.10 | 7,610.72 | 13,528.22 | 4.3 |
| ***** | | | | | | |
| | | DISTRICT CONTRACT AMOUNT | | | 22,021,436.41 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 1,031,061.21 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 6,900,089.34 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| BROWN | VARIOUS | .001 | 108,990.00' | 508.50' | 76,298.84' | 70.0' |
| US0377 | " " | | | | | |
| 6043-32-001 | | | | | | |
| RMC - 604332001 | REPAIR METAL BEAM GUARD FENCE | | | | | |
| WORK ORDER- | 06-28-99 | WORK BEGAN- | 06-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-05-99 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 57 | | | |
| BAUM CONSTRUCTION CO. | | | | | | |
| CONTRACT 04992303 | | TOTALS | 108,990.00' | 508.50' | 76,298.84' | 70.0' |
| ***** | | | | | | |
| BROWN | VARIOUS | .001 | 43,950.00' | 3,604.20' | 8,557.90' | 19.4' |
| US0067 | " " | | | | | |
| 6047-06-001 | | | | | | |
| RMC - 604706001 | PICNIC AREA MAINTENANCE | | | | | |
| WORK ORDER- | 11-15-99 | WORK BEGAN- | 11-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-22-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 19 | | | |
| ROBERT W. PRINCE | | | | | | |
| CONTRACT 09992301 | | TOTALS | 43,950.00' | 3,604.20' | 8,557.90' | 19.4' |
| ***** | | | | | | |
| COLEMAN | VARIOUS | .001 | 82,272.50' | 1,675.50' | 50,438.04' | 61.3' |
| US0084 | " " | | | | | |
| 6037-82-001 | | | | | | |
| RMC - 603782001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 05-17-99 | WORK BEGAN- | 05-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-99 | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 33 | | | |
| EDD HARTMAN CONSTRUCTION CO. | | | | | | |
| CONTRACT 01992308 | | TOTALS | 82,272.50' | 1,675.50' | 50,438.04' | 61.3' |
| ***** | | | | | | |
| COLEMAN | VARIOUS | .100 | 153,940.00' | 53,930.00' | 53,930.00' | 35.0' |
| US0283 | " " | | | | | |
| 6042-05-001 | | | | | | |
| RMC - 604205001 | UPGRADE BRIDGE RAIL AND GUARD RAIL | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 15 | | | |
| K-CONTRACTING, INC. | | | | | | |
| CONTRACT 06992302 | | TOTALS | 153,940.00' | 53,930.00' | 53,930.00' | 35.0' |
| ***** | | | | | | |
| COLEMAN | SH 206 | .345 | 191,099.83' | 1,650.00' | 269,744.68' | 100.0' |
| US0084 | RIPLEY STREET | | | | | |
| 6042-06-001 | | | | | | |
| RMC - 604206001 | RESHAPE DITCHES AND REPLACE CULVERTS | | | | | |
| WORK ORDER- | 08-31-99 | WORK BEGAN- | 09-13-99 | | | |
| DATE WORK COMPLETED- | 01-06-00 | TIME COMPUTED- | 09-07-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 18 | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 94 | | | |
| ROBERT L. CARROLL, INC. | | | | | | |
| CONTRACT 06992303 | | TOTALS | 191,099.83' | 1,650.00' | 269,744.68' | 100.0' |
| ***** | | | | | | |
| COLEMAN | VARIOUS | .001 | 7,375.00' | .00' | .00' | .0' |
| SH0206 | " " | | | | | |
| 6047-10-001 | | | | | | |
| RMC - 604710001 | INSTALL CHAIN LINK FENCE | | | | | |
| WORK ORDER- | 10-18-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-99 | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| W. E. TANKERSLEY | | | | | | |
| CONTRACT 09992302 | | TOTALS | 7,375.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| COMANCHE VARIOUS | | | .001 | 24,984.00' | .00' | .00' | .0' |
| SH0036 " " | | | | | | | |
| 6053-27-001 | | | | | | | |
| RMC - 605327001 PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 01-25-00 | WORK BEGAN- | 02-04-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 511 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JERILYN MCKINNEY | | | | | | | |
| CONTRACT 01002301 | | | TOTALS | 24,984.00' | .00' | .00' | 0.0' |
| COMANCHE VARIOUS | | | .001 | 172,706.66' | 24,584.80' | 64,321.20' | 37.2' |
| US0067 " " | | | | | | | |
| 6043-25-001 | | | | | | | |
| RMC - 604325001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 07-01-99 | WORK BEGAN- | 07-07-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 124 | ADDL DAYS GRANTED- | 18 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 10 | ***** | | | |
| C & D MAINTENANCE, INC. | | | | | | | |
| CONTRACT 05992301 | | | TOTALS | 172,706.66' | 24,584.80' | 64,321.20' | 37.2' |
| COMANCHE VARIOUS | | | .001 | 19,998.28' | .00' | 4,340.51' | 25.7' |
| SH0036 " " | | | | | | | |
| 6044-12-001 | | | | | | | |
| RMC - 604412001 PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 07-15-99 | WORK BEGAN- | 07-22-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 194 | PERCENT TIME USED- | 27 | ***** | | | |
| D & D MOWING | | | | | | | |
| CONTRACT 06992304 | | | TOTALS | 19,998.28' | .00' | 4,340.51' | 25.7' |
| EASTLAND VARIOUS | | | .001 | 230,784.00' | 17,628.00' | 107,376.00' | 46.5' |
| IH0020 " " | | | | | | | |
| 6038-89-001 | | | | | | | |
| RMC - 603889001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 06-01-99 | WORK BEGAN- | 06-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 28 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 89 | PERCENT TIME USED- | 70 | ***** | | | |
| NOOR M. ENTERPRISES, INC. | | | | | | | |
| CONTRACT 01992310 | | | TOTALS | 230,784.00' | 17,628.00' | 107,376.00' | 46.5' |
| EASTLAND VARIOUS | | | .001 | 26,000.00' | 5,330.00' | 19,500.00' | 75.0' |
| IH0020 " " | | | | | | | |
| 6030-00-001 | | | | | | | |
| RMC - 603000001 LITTER PICK UP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 09-28-98 | WORK BEGAN- | 09-28-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-05-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 56 | PERCENT TIME USED- | 58 | ***** | | | |
| JAMES C. KENNEDY | | | | | | | |
| CONTRACT 06982302 | | | TOTALS | 26,000.00' | 5,330.00' | 19,500.00' | 75.0' |
| LAMPASAS VARIOUS | | | .001 | 32,188.80' | 7,190.40' | 16,156.00' | 50.1' |
| US0281 " " | | | | | | | |
| 6031-92-001 | | | | | | | |
| RMC - 603192001 LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 03-08-99 | WORK BEGAN- | 03-10-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 45 | ***** | | | |
| DANIEL & LORA'S LANDSCAPING | | | | | | | |
| CONTRACT 01992302 | | | TOTALS | 32,188.80' | 7,190.40' | 16,156.00' | 50.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| LAMPASAS VARIOUS | | 220.380 | 117,986.84' | 23,058.53' | 56,301.12' | 47.7' |
| FMO580 " " | | | | | | |
| 6034-97-001 RMC - 603497001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-11-99 | WORK BEGAN- | 05-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-19-99 | | | |
| CONTRACT WORKING DAYS- | 102 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 33 | | | |
| LL&N | | | | | | |
| CONTRACT 01992304 | | TOTALS | 117,986.84' | 23,058.53' | 56,301.12' | 47.7' |
| LAMPASAS VARIOUS | | .100 | 30,948.80' | 1,118.00' | 5,997.50' | 19.3' |
| US0281 " " | | | | | | |
| 6044-96-001 RMC - 604496001 | | | | | | |
| PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 08-19-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | | | |
| CONTRACT WORKING DAYS- | 520 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 106 | PERCENT TIME USED- | 20 | | | |
| JOE D. MCGEE | | | | | | |
| CONTRACT 07992303 | | TOTALS | 30,948.80' | 1,118.00' | 5,997.50' | 19.3' |
| MILLS VARIOUS | | 206.820 | 109,187.20' | 9,098.93' | 45,494.62' | 41.6' |
| US0084 " " | | | | | | |
| 6034-98-001 RMC - 603498001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 06-08-99 | WORK BEGAN- | 06-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-99 | | | |
| CONTRACT WORKING DAYS- | 104 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 11 | | | |
| HAMILTON MOWING | | | | | | |
| CONTRACT 01992305 | | TOTALS | 109,187.20' | 9,098.93' | 45,494.62' | 41.6' |
| SAN SABA VARIOUS | | 213.000 | 104,609.28' | 14,538.96' | 44,774.40' | 42.8' |
| FMO501 " " | | | | | | |
| 6034-99-001 RMC - 603499001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 06-01-99 | WORK BEGAN- | 06-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-99 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 9 | | | |
| EDD HARTMAN CONSTRUCTION CO. | | | | | | |
| CONTRACT 01992306 | | TOTALS | 104,609.28' | 14,538.96' | 44,774.40' | 42.8' |
| SAN SABA VARIOUS | | .100 | 32,970.00' | 1,066.00' | 6,117.00' | 18.5' |
| US0190 " " | | | | | | |
| 6044-95-001 RMC - 604495001 | | | | | | |
| PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-99 | WORK BEGAN- | 09-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-99 | | | |
| CONTRACT WORKING DAYS- | 520 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 100 | PERCENT TIME USED- | 19 | | | |
| JOE D. MCGEE | | | | | | |
| CONTRACT 07992302 | | TOTALS | 32,970.00' | 1,066.00' | 6,117.00' | 18.5' |
| STEPHENS VARIOUS | | .001 | 142,990.33' | 23,206.67' | 69,530.44' | 48.6' |
| US0183 " " | | | | | | |
| 6038-46-001 RMC - 603846001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 06-01-99 | WORK BEGAN- | 06-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-99 | | | |
| CONTRACT WORKING DAYS- | 98 | ADDL DAYS GRANTED- | 26 | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 30 | | | |
| RODNEY C. STEPHENS | | | | | | |
| CONTRACT 01992309 | | TOTALS | 142,990.33' | 23,206.67' | 69,530.44' | 48.6' |

DISTRICT CONTRACT AMOUNT 1,632,981.52
DISTRICT ESTIMATES THIS MONTH 188,188.49
DISTRICT TOTAL ESTIMATES PAID TO DATE 898,878.25

| CONTRACT IDENTIFICATION AND INFORMATION | | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|----------|--------|-----------------|----------------------|------------------------|--------|
| CULBERSON 3.165 KM WEST OF US 90 | | | | 3.510 | 431,727.97 | .00 | 381,368.43 | 92.9 |
| BI 10-D 0.345 KM EAST OF US 90 | | | | | | | | |
| 0002-20-006 SAFTEY ILLUMINATION | | | | | | | | |
| CD 2-20-6 | | | | | | | | |
| WORK ORDER- | 04-23-99 | WORK BEGAN- | 08-16-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-23-99 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 73 | PERCENT TIME USED- | 91 | | | | | |
| TRI-STATE ELECTRIC CO. | | | | | | | | |
| CONTRACT 03993011 | | | | TOTALS | 431,727.97 | .00 | 381,368.43 | 92.9 |
| CULBERSON ON BI 10-D (BROADWAY ST) IN VAN HORN | | | | .001 | 227,215.85 | 798.00 | 149,038.65 | 69.0 |
| VA @ 1.1 MI WEST OF US 90 | | | | | | | | |
| 0924-08-002 TRANSPORTATION ENHANCEMENT | | | | | | | | |
| STP 95(153)TE | | | | | | | | |
| WORK ORDER- | 08-31-99 | WORK BEGAN- | 09-27-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-16-99 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 83 | | | | | |
| TICON, INC. | | | | | | | | |
| CONTRACT 07993041 | | | | TOTALS | 227,215.85 | 798.00 | 149,038.65 | 69.0 |
| CULBERSON ETC 9 MILES E OF INT SH 54 & US 62/180 20 MI | | | | 61.000 | 1,230,923.15 | .00 | .00 | .0 |
| US 62 ETC E OF INT SH 54 & US 62/180 | | | | | | | | |
| 0233-01-037 ETC SEAL COAT TYPE WORK CONSISTING OF | | | | | | | | |
| CPM 233-1-37 HOT ASPHALT | | | | | | | | |
| WORK ORDER- | 11-05-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 10993068 | | | | TOTALS | 1,230,923.15 | .00 | .00 | 0.0 |
| EL PASO DYER ST (LOOP 478) | | | | 3.251 | 8,148,708.76 | 265,103.10 | 7,214,271.37 | 93.1 |
| LP 375 MC COMBS ST (FM 2529) | | | | | | | | |
| 2552-01-025 GR, STR, CPCR | | | | | | | | |
| NH 97(526) | | | | | | | | |
| WORK ORDER- | 03-25-98 | WORK BEGAN- | 04-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-10-98 | | | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 439 | PERCENT TIME USED- | 91 | | | | | |
| J. D. ABRAMS, INC. | | | | | | | | |
| CONTRACT 01983041 | | | | TOTALS | 12,189,764.78 | 290,943.41 | 11,923,325.72 | 99.9 |
| EL PASO LP 375 (TALBOT) | | | | .010 | 202,398.80 | 726.10 | 161,180.43 | 98.8 |
| LP 375 @ BURNS INTERSECTION | | | | | | | | |
| 2552-01-035 CONSTRUCT NEW TRAFFIC SIGNAL | | | | | | | | |
| C 2552-1-35 | | | | | | | | |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 04-17-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-17-99 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 2 | | | | | |
| WORKING DAYS CHARGED- | 126 | PERCENT TIME USED- | 203 | | | | | |
| D. J. CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 01993013 | | | | TOTALS | 202,398.80 | 726.10 | 161,180.43 | 98.8 |
| EL PASO US 62/85 @ EL PASO, OREGON, MESA, | | | | .500 | 350,424.98 | 10,828.84 | 353,742.15 | 100.0 |
| US 62 STANTON, KANSAS & CAMPBELL | | | | | | | | |
| 0001-04-075 IMPROVE TRAFFIC SIGNAL | | | | | | | | |
| STP 99(139)HES | | | | | | | | |
| WORK ORDER- | 02-25-99 | WORK BEGAN- | 03-13-99 | | | | | |
| DATE WORK COMPLETED- | 12-14-99 | TIME COMPUTED- | 03-13-99 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 29 | | | | | |
| WORKING DAYS CHARGED- | 106 | PERCENT TIME USED- | 97 | | | | | |
| TRI-STATE ELECTRIC CO. | | | | | | | | |
| CONTRACT 01993054 | | | | TOTALS | 350,424.98 | 10,828.84 | 353,742.15 | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| EL PASO AIRWAY BLVD | | 6.468 | 922,629.06' | 99,178.17' | 789,542.83' | 93.3' |
| IH 10 LOMALAND BLVD | | | | | | |
| 2121-03-100 | | | | | | |
| CL 2121-3-100 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 03-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-20-99 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 105 | | | |
| WORKING DAYS CHARGED- | 189 | PERCENT TIME USED- | 130 | | | |
| D. J. CONTRACTORS, INC. | | | | | | |
| CONTRACT 01993056 | | TOTALS | 922,629.06' | 99,178.17' | 789,542.83' | 93.3' |
| EL PASO US 62/180 | | 1.000 | 203,730.00' | .00' | .00' | .0' |
| US 54 NM STATE LINE | | | | | | |
| 0167-01-086 | | | | | | |
| CM 2000(366) INSTALLATION OF CHANGEABLE MESSAGE SIGNS | | | | | | |
| EL PASO SH 20 | | 1.000 | 709,005.50' | .00' | .00' | .0' |
| IH 10 US 62/180 | | | | | | |
| 2121-02-108 | | | | | | |
| CM 2000(366) INSTALLATION OF CHANGEABLE MESSAGE SIGNS | | | | | | |
| EL PASO US 62/180 | | 1.000 | 470,682.00' | .00' | .00' | .0' |
| IH 10 FM 659 | | | | | | |
| 2121-03-119 | | | | | | |
| CM 2000(366) INSTALLATION OF CHANGEABLE MESSAGE SIGNS | | | | | | |
| EL PASO FM 659 | | 1.000 | 147,590.00' | .00' | .00' | .0' |
| IH 10 FM 793 | | | | | | |
| 2121-04-064 | | | | | | |
| CM 2000(366) INSTALLATION OF CHANGEABLE MESSAGE SIGNS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| TRI-STATE ELECTRIC CO. | | | | | | |
| CONTRACT 02003076 | | TOTALS | 1,531,007.50' | .00' | .00' | 0.0' |
| EL PASO ON DONIPHAN DR FROM SUNLAND PARK DR | | .861 | 4,285,947.10' | .00' | 5,053,341.20' | 99.9' |
| MH NEW MEXICO STATE LINE IN EL PASO | | | | | | |
| 8015-24-001 | | | | | | |
| C 8015-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE | | | | | | |
| EL PASO ON DONIPHAN DR FROM W URBAN BNDRY | | .295 | 3,526,057.85' | .00' | 3,106,594.38' | 92.4' |
| MH RACETRACK DR IN EL PASO | | | | | | |
| 8040-24-001 | | | | | | |
| C 8040-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE | | | | | | |
| WORK ORDER- | 04-13-94 | WORK BEGAN- | 04-26-94 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-94 | | | |
| CONTRACT WORKING DAYS- | 420 | ADDL DAYS GRANTED- | 40 | | | |
| WORKING DAYS CHARGED- | 642 | PERCENT TIME USED- | 140 | | | |
| D. J. CONTRACTORS, INC. | | | | | | |
| CONTRACT 02940010 | | TOTALS | 7,812,004.95' | .00' | 8,159,935.58' | 99.9' |
| EL PASO AT RESLER, AT FRED WILSON & | | 5.200 | 671,302.00' | .00' | 233,947.57' | 36.8' |
| CS AT ALABAMA | | | | | | |
| 0924-06-095 | | | | | | |
| STP 94(280)MM LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 04-30-99 | WORK BEGAN- | 05-27-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-16-99 | * ESTIMATE HAS BEEN BY-PASSED * | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 168 | PERCENT TIME USED- | 105 | ***** | | |
| D. J. CONTRACTORS, INC. | | | | | | |
| CONTRACT 02993080 | | TOTALS | 671,302.00' | .00' | 233,947.57' | 36.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|------------------------|--------------------------|-------------------|
| ***** | | | | | | |
| EL PASO | 0.183 KM NORTH OF YANDELL DR BRIDGE | 3.460 | 2,878,514.58 | 6,245.21 | 2,965,813.83 | 99.9 |
| US 54 | NORTH OF THE VAN BUREN BRIDGE | | | | | |
| 0167-01-062 | | | | | | |
| NH 99(166) | GR, BASE, CPCR & SURF | | | | | |
| WORK ORDER- | 04-28-99 | WORK BEGAN- | 05-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-99 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 96 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 03993038 | | | TOTALS | 2,878,514.58 | 6,245.21 | 2,965,813.83 99.9 |
| ***** | | | | | | |
| EL PASO | INTERSECTION OF SH 20 & FM 1109 | 4.044 | 528,458.29 | 289,326.34 | 324,912.66 | 75.2 |
| FM 1109 | 4.044 MI SOUTH ALONG FM 1109 | | | | | |
| 0002-15-011 | | | | | | |
| AR 2-15-11 | OVERLAY | | | | | |
| WORK ORDER- | 05-28-99 | WORK BEGAN- | 07-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-12-99 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 9 | | | |
| WORKING DAYS CHARGED- | 130 | PERCENT TIME USED- | 265 | | | |
| FAR WEST INSURANCE COMPANY | | | | | | |
| CONTRACT 04993097 | | | TOTALS | 528,458.29 | 289,326.34 | 324,912.66 75.2 |
| ***** | | | | | | |
| EL PASO | SH 20 | .728 | 7,421,351.91 | 283,733.58 | 5,973,556.61 | 84.7 |
| SH 178 | IH 10 | | | | | |
| 3592-01-004 | | | | | | |
| STP 98(159) | CONSTRUCT 4 LANE DIVIDED HIGHWAY | | | | | |
| WORK ORDER- | 07-06-98 | WORK BEGAN- | 07-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-98 | | | |
| CONTRACT WORKING DAYS- | 228 | ADDL DAYS GRANTED- | 325 | | | |
| WORKING DAYS CHARGED- | 464 | PERCENT TIME USED- | 84 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 05983004 | | | TOTALS | 7,421,351.91 | 283,733.58 | 5,973,556.61 84.7 |
| ***** | | | | | | |
| EL PASO | 1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV | .600 | 393,147.29 | .00 | 2,888.00 | .7 |
| PH | 0.3 KM W OF OKLAHOMA ST | | | | | |
| 0924-06-142 | | | | | | |
| C 924-6-142 | ROADWAY RESURFACING | | | | | |
| WORK ORDER- | 06-21-99 | WORK BEGAN- | 08-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-07-99 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 05993098 | | | TOTALS | 393,147.29 | .00 | 2,888.00 0.7 |
| ***** | | | | | | |
| EL PASO | LP 375 (BORDER HIGHWAY) | LP | 36.514 | 7,286,900.26 | 156,321.24 | 8,273,414.32 99.9 |
| US 54 | 375 (TRANSMOUNTAIN RD) | | | | | |
| 0167-01-078 | | | | | | |
| CM 96(767) | MISCELLANEOUS TYPE WORK | | | | | |
| WORK ORDER- | 09-02-97 | WORK BEGAN- | 10-06-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-97 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 210 | | | |
| WORKING DAYS CHARGED- | 555 | PERCENT TIME USED- | 97 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 06973003 | | | TOTALS | 7,286,900.26 | 156,321.24 | 8,273,414.32 99.9 |
| ***** | | | | | | |
| EL PASO | IH 10 UNDERPASS | 3.000 | 3,387,961.50 | 3,201.50 | 3,378,811.40 | 99.9 |
| IH 10 | AT FM 1905 | | | | | |
| 2121-01-045 | | | | | | |
| BR 93(419) | REPLACEMENT OF EXISTING BRIDGE FACILITY | | | | | |
| WORK ORDER- | 08-11-97 | WORK BEGAN- | 09-10-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-27-97 | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 98 | | | |
| WORKING DAYS CHARGED- | 398 | PERCENT TIME USED- | 100 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 06973084 | | | TOTALS | 3,387,961.50 | 3,201.50 | 3,378,811.40 99.9 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| EL PASO | 4.4 MI S OF NEW MEXICO STATE LINE | .100 | 166,995.82' | 108,449.17' | 169,709.92' | 99.9' |
| SH 20 | LP 375 IN CANUTILLO | | | | | |
| 0001-01-049 | | | | | | |
| STP 99(127)HES | SAFETY LIGHTING | | | | | |
| WORK ORDER- | 07-13-99 | WORK BEGAN- | 10-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 99 | | | |
| ANALITE CORPORATION | | | | | | |
| CONTRACT 06993014 | | TOTALS | 166,995.82' | 108,449.17' | 169,709.92' | 99.9' |
| ***** | | | | | | |
| EL PASO | IH 10 INTERSECTION | 1.000 | 355,587.50' | .00' | 316,520.90' | 99.9' |
| IH 10 | @ MC RAE BLVD (FM 2316) ON RAMP | | | | | |
| 2121-03-115 | | | | | | |
| CSR 2121-3-115 | RECONSTRUCT RAMP | | | | | |
| WORK ORDER- | 07-12-99 | WORK BEGAN- | 07-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-28-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 122 | PERCENT TIME USED- | 203 | | | |
| D. J. CONTRACTORS, INC. | | | | | | |
| CONTRACT 06993079 | | TOTALS | 355,587.50' | .00' | 316,520.90' | 99.9' |
| ***** | | | | | | |
| EL PASO | 0.615 MI S OF NEW MEXICO STATE LINE | 1.562 | 1,664,345.90' | 342,071.25' | 1,194,548.52' | 75.5' |
| IH 10 | 2.178 MI S OF NEW MEXICO STATE LINE | | | | | |
| 2121-01-057 | | | | | | |
| C 2121-1-57 | RELOCATE EASTBOUND FRONTAGE ROADS | | | | | |
| WORK ORDER- | 08-30-99 | WORK BEGAN- | 09-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-15-99 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 57 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 07993045 | | TOTALS | 1,664,345.90' | 342,071.25' | 1,194,548.52' | 75.5' |
| ***** | | | | | | |
| EL PASO | US 54 | 8.711 | 3,663,518.40' | 93,459.83' | 978,707.59' | 28.1' |
| FM 3255 | NEW MEXICO STATE LINE | | | | | |
| 0665-01-005 | | | | | | |
| STP 99(514)MM | THE WIDENING OF A NON-FREEWAY FACILITY | | | | | |
| WORK ORDER- | 09-08-99 | WORK BEGAN- | 09-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-99 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 86 | PERCENT TIME USED- | 36 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 07993079 | | TOTALS | 3,663,518.40' | 93,459.83' | 978,707.59' | 28.1' |
| ***** | | | | | | |
| EL PASO | 0.328 MI WEST OF YARBROUGH DR | 1.428 | 289,486.70' | .00' | .00' | .0' |
| SH 20 | 1.100 MI EAST OF YARBROUGH DR | | | | | |
| 0002-01-060 | | | | | | |
| CD 2-1-60 | REPAIR (CULVERT/SIPHON) STRUCTURE | | | | | |
| WORK ORDER- | 08-11-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SILVERTON CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 07993108 | | TOTALS | 289,486.70' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| EL PASO | CITY WIDE | .621 | 9,316,380.00' | 40,039.58' | 10,900,825.73' | 99.9' |
| CS | | | | | | |
| 0924-06-134 | | | | | | |
| STP 97(399)MM | REHABILITATE DOWNTOWN STREETS | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 03-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-98 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 62 | | | |
| WORKING DAYS CHARGED- | 407 | PERCENT TIME USED- | 96 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 08973004 | | TOTALS | 9,316,380.00' | 40,039.58' | 10,900,825.73' | 99.9' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| EL PASO APPROX 0.2 MI WEST OF YARBROUGH DR | | 1.088 | 6,664,230.66 | 66,027.76 | 6,433,871.93 | 99.9 |
| FM 76 0.20MI E OF LEE TREVINO DR | | | | | | |
| 0674-01-032 STP 97(525)MM | | | | | | |
| CONST OF WIDENING A NON-FREEMWAY FACILITY | | | | | | |
| WORK ORDER- | 12-15-97 | WORK BEGAN- | 01-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-31-97 | | | |
| CONTRACT WORKING DAYS- | 400 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 388 | PERCENT TIME USED- | 97 | | | |
| SILVERTON CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 08973066 | | TOTALS | 6,664,230.66 | 66,027.76 | 6,433,871.93 | 99.9 |
| EL PASO SANTA FE STREET | | 11.598 | 481,855.11 | 107,036.50 | 196,165.00 | 42.8 |
| LP 375 PADRES DRIVE | | | | | | |
| 2552-04-030 | | | | | | |
| STP 99(677)TE ENHANCEMENTS | | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 11-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-30-99 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 74 | | | |
| ACCENT LANDSCAPING AND SPRINKLERS, INC. | | | | | | |
| CONTRACT 08993081 | | TOTALS | 481,855.11 | 107,036.50 | 196,165.00 | 42.8 |
| EL PASO ON TRANSMOUNTAIN (LP 375) | | .695 | 315,715.96 | .00 | 289,330.64 | 100.0 |
| LP 375 APPROX. 1 KM WEST OF NORTH-SOUTH FREEMWAY | | | | | | |
| 2552-01-034 | | | | | | |
| C 2552-1-34 RUNAWAY TRUCK ESCAPE RAMP | | | | | | |
| WORK ORDER- | 10-12-98 | WORK BEGAN- | 11-03-98 | | | |
| DATE WORK COMPLETED- | 01-28-00 | TIME COMPUTED- | 10-28-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 21 | | | |
| WORKING DAYS CHARGED- | 134 | PERCENT TIME USED- | 165 | | | |
| D. J. CONTRACTORS, INC. | | | | | | |
| CONTRACT 09983028 | | TOTALS | 315,715.96 | .00 | 289,330.64 | 100.0 |
| EL PASO 2.120 KM EAST OF FM 793 | | 20.810 | 15,534,449.70 | 1,636,298.01 | 17,391,195.07 | 99.9 |
| IH 10 22.930 KM EAST OF FM 793 | | | | | | |
| 2121-05-039 | | | | | | |
| IM 10-1(225) REHABILITATION | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 12-17-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | |
| CONTRACT WORKING DAYS- | 600 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 262 | PERCENT TIME USED- | 44 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 10983002 | | TOTALS | 15,534,449.70 | 1,636,298.01 | 17,391,195.07 | 99.9 |
| EL PASO NEW MEXICO STATE LINE | | 2.168 | 12,639,178.01 | 599,076.46 | 16,630,337.57 | 99.9 |
| SH 178 SH 20 | | | | | | |
| 3592-01-005 | | | | | | |
| NH 98(32) CONSTRUCT 4-LANE DIVIDED HIGHWAY | | | | | | |
| WORK ORDER- | 01-15-98 | WORK BEGAN- | 02-13-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-98 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 208 | | | |
| WORKING DAYS CHARGED- | 465 | PERCENT TIME USED- | 82 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 11973030 | | TOTALS | 12,639,178.01 | 599,076.46 | 16,630,337.57 | 99.9 |
| EL PASO IH-10 | | 5.452 | 24,231,966.56 | 1,444,357.50 | 13,407,964.09 | 58.2 |
| LP 375 ZARAGOSA RD (PORT OF ENTRY) | | | | | | |
| 2552-03-028 | | | | | | |
| C 2552-3-28 GR., BA., SURF, STRUC., BA, CPCR | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 04-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-07-99 | | | |
| CONTRACT WORKING DAYS- | 460 | ADDL DAYS GRANTED- | 11 | | | |
| WORKING DAYS CHARGED- | 207 | PERCENT TIME USED- | 44 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 12983001 | | TOTALS | 24,231,966.56 | 1,444,357.50 | 13,407,964.09 | 58.2 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|--|--------------------------|----------|
| EL PASO | 1.609 KM WEST OF FM 659 | 14.484 | 7,033,761.96' | 29,449.85' | 3,343,357.79' | 50.0' |
| US 62 | 2.253 KM WEST OF FM 2775 | | | | | |
| 0374-02-050 | | | | | | |
| NH 98(323) | GRAD, STR, BS, ACP, CONC PAV, ILLUM | | | | | |
| EL PASO | 2.253 KM WEST OF FM 2775 | 2.414 | 1,076,142.33' | -8,872.50' | 654,928.77' | 64.0' |
| US 62 | 1.609 KM EAST OF FM 2775 | | | | | |
| 0374-03-021 | | | | | | |
| NH 98(323) | GRAD, STR, BS, ACP, CONC PAV, ILLUM | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 02-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | |
| CONTRACT WORKING DAYS- | 400 | ADDL DAYS GRANTED- | 15 | | | |
| WORKING DAYS CHARGED- | 242 | PERCENT TIME USED- | 58 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 12983032 | | TOTALS | 8,109,904.29' | 20,577.35' | 3,998,286.56' | 51.8' |
| EL PASO | @ VISTA DEL SOL & | 1.000 | 475,845.91' | .00' | .00' | .0' |
| LP 375 | @ PEBBLE HILLS | | | | | |
| 2552-03-035 | | | | | | |
| C 2552-3-35 | INSTALLATION OF NEW TRAFFIC SIGNALS | | | | | |
| WORK ORDER- | 01-18-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-03-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| TRI-STATE ELECTRIC CO. | | | | | | |
| CONTRACT 12993013 | | TOTALS | 475,845.91' | .00' | .00' | 0.0' |
| EL PASO | 0.17 MI EAST OF ISAIAH RD | .001 | 660,677.38' | .00' | .00' | .0' |
| VA | CONVERT RD | | | | | |
| 0924-06-094 | | | | | | |
| STP 94(279)TE | ENHANCEMENTS PROJECT | | | | | |
| WORK ORDER- | 01-26-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-11-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| TICON, INC. | | | | | | |
| CONTRACT 12993027 | | TOTALS | 660,677.38' | .00' | .00' | 0.0' |
| EL PASO | TEXAS/NEW MEXICO STATE LINE | 1.177 | 64,866.80' | .00' | .00' | .0' |
| FM 259 | SH 20 (DONIPHAN DR) | | | | | |
| 0001-05-012 | | | | | | |
| CPM 1-5-12 | HOT ASPHALT RUBBER SEAL COAT | | | | | |
| EL PASO | 0.492 MI NORTH OF FM 2529 (MC COMBS ST) | 6.391 | 232,921.40' | .00' | .00' | .0' |
| US 54 | TEXAS/NEW MEXICO STATE LINE | | | | | |
| 0167-01-085 | | | | | | |
| CPM 167-1-85 | HOT ASPHALT RUBBER SEAL COAT | | | | | |
| EL PASO | FM 3255 (MARTIN LUTHER KING HIGHWAY) | 2.028 | 65,815.50' | .00' | .00' | .0' |
| FM 2529 | 2.0 MI SOUTH OF FM 3255 | | | | | |
| 2326-01-016 | | | | | | |
| CPM 2326-1-16 | HOT ASPHALT RUBBER SEAL COAT | | | | | |
| EL PASO | SH 20 (DONIPHAN DR) | 1.120 | 127,054.30' | .00' | .00' | .0' |
| LP 375 | EAST OF IH 10 INTERSECTION | | | | | |
| 2552-01-037 | | | | | | |
| CPM 2552-1-37 | HOT MIX OVERLAY (1 1/2") | | | | | |
| WORK ORDER- | 01-18-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 12993082 | | TOTALS | 490,658.00' | .00' | .00' | 0.0' |
| HUDSPETH | 27.358 KM E OF EL PASO/HUDSPETH CO LINE | 27.359 | 23,028,247.80' | .00' | .00' | .0' |
| IH 10 | 37.014 KM E OF EL PASO/HUDSPETH CO LINE | | | | | |
| 0002-05-039 | | | | | | |
| IM 10-1(226) | REHABILITATION OF INTERSTATE MAINLANES | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 01003002 | | TOTALS | 23,028,247.80' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | |
| HUDSPETH | SH 20 INTERCHANGE | | 1.440 | 483,243.50 | 57,966.14 | 422,577.66 | 93.4 |
| SP 148 | IH 10 INTERCHANGE | | | | | | |
| 0002-13-008 | | | | | | | |
| CD 2-13-8 | SIDEMALKS, LANDSCAPING & MISC. WORK | | | | | | |
| WORK ORDER- | 07-20-99 | WORK BEGAN- | 08-02-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-05-99 | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 19 | | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 114 | | | | |
| TEXAS CONCRETE SPECIALTIES | | | | | | | |
| CONTRACT 06993016 | | | TOTALS | 483,243.50 | 57,966.14 | 422,577.66 | 93.4 |
| ***** | | | | | | | |
| HUDSPETH | 21.244 KM (13.1 MI) W OF FM 1111 | | 3.219 | 541,595.70 | .00 | 481,858.64 | 93.6 |
| IH 10 | 18.025 KM (11.5 MI) W OF FM 1111 | | | | | | |
| 0002-06-043 | | | | | | | |
| NH 99(513) | CONSTRUCT RAMP | | | | | | |
| WORK ORDER- | 08-06-99 | WORK BEGAN- | 08-23-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-99 | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 95 | | | | |
| DAN WILLIAMS COMPANY | | | | | | | |
| CONTRACT 07993091 | | | TOTALS | 541,595.70 | .00 | 481,858.64 | 93.6 |
| ***** | | | | | | | |
| HUDSPETH | EASTBOUND IH 10 EXIT RAMP | | 18.830 | 1,657,520.00 | 270,858.12 | 815,070.00 | 57.2 |
| BI 10-C | WESTBOUND IH 10 EXIT RAMP | | | | | | |
| 0002-19-005 | | | | | | | |
| CPM 2-19-5 | PREVENTATIVE MAINTENANCE | | | | | | |
| WORK ORDER- | 11-03-98 | WORK BEGAN- | 11-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-08-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 175 | PERCENT TIME USED- | 292 | | | | |
| FAR WEST INSURANCE COMPANY | | | | | | | |
| CONTRACT 08983098 | | | TOTALS | 1,657,520.00 | 270,858.12 | 815,070.00 | 57.2 |
| ***** | | | | | | | |
| HUDSPETH | 9.0 MI E OF EL PASO/HUDSPETH CO LINE | | 4.794 | 351,422.75 | .00 | .00 | .0 |
| US 62 | 13.974 MI E OF EL PASO/HUDSPETH CO LINE | | | | | | |
| 0374-04-028 | | | | | | | |
| CPM 374-4-28 | HOT MIX ASPHALTIC CONCRETE OVERLAY | | | | | | |
| HUDSPETH | 13.974 MI E OF EL PASO/HUDSPETH CO LINE | | 11.026 | 750,224.50 | .00 | .00 | .0 |
| US 62 | 25.0 MI E OF EL PASO/HUDSPETH CO LINE | | | | | | |
| 0374-05-019 | | | | | | | |
| CPM 374-5-19 | HOT MIX ASPHALTIC CONCRETE OVERLAY | | | | | | |
| EL PASO | 0.50 MI S OF IH 10 / FM 1281 INTERCHANGE | | 3.000 | 201,111.00 | .00 | 3,690.23 | 1.9 |
| FM 1281 | 3.0 MI N OF IH10 / FM 1281 INTERCHANGE | | | | | | |
| 3451-01-017 | | | | | | | |
| CPM 3451-1-17 | HOT MIX ASPHALTIC CONCRETE OVERLAY | | | | | | |
| WORK ORDER- | 11-08-99 | WORK BEGAN- | 11-30-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-99 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| DAN WILLIAMS COMPANY | | | | | | | |
| CONTRACT 10993064 | | | TOTALS | 1,302,758.25 | .00 | 3,690.23 | 0.2 |
| ***** | | | | | | | |
| JEFF DAVIS | HI LONESOME | | 8.714 | 2,692,929.13 | 27,634.53 | 2,616,668.26 | 100.0 |
| SH 118 | NUNN HILL | | | | | | |
| 0512-02-013 | | | | | | | |
| CSR 512-2-13 | REHABILITATION | | | | | | |
| WORK ORDER- | 06-24-98 | WORK BEGAN- | 07-16-98 | | | | |
| DATE WORK COMPLETED- | 01-28-00 | TIME COMPUTED- | 07-10-98 | | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 10 | | | | |
| WORKING DAYS CHARGED- | 264 | PERCENT TIME USED- | 85 | | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | | |
| CONTRACT 04983081 | | | TOTALS | 2,692,929.13 | 27,634.53 | 2,616,668.26 | 100.0 |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---------------------------------------|-------------------|------------------------|--------------------------|----------|
| BREWSTER US 67 0021-01-046 STP 99(96)R INTERSECTION OF US 67/90 @ SH 223 ADD RIGHT TURN LANE TO INTERSECTION | | .057 | 64,318.15' | 6,434.34' | 366,021.29' | 99.9' |
| JEFF DAVIS SH 166 0415-04-010 STP 99(96)R 17.850 KM M OF INTERSECT SH 166 & SH 17 THE INTERSECTION OF SH 166 AND SH 17 REHABILITATION OF EXISTING ROADWAY | | 17.850 | 4,465,429.77' | 179,067.33' | 1,777,191.87' | 41.8' |
| WORK ORDER- 06-09-99 WORK BEGAN- 06-25-99 DATE WORK COMPLETED- TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 141 PERCENT TIME USED- 59 | | | | | | |
| C. F. JORDAN COMMERCIAL, L.P. CONTRACT 04993004 | | TOTALS | 4,529,747.92' | 185,501.67' | 2,143,213.16' | 49.8' |
| JEFF DAVIS SH 118 0415-01-021 CD 415-1-21 0.3 KM SOUTH OF SH 118 & SP 78 0.2 KM EAST OF SH 118 & SP 78 GRD, FL BS, STRS, SIGN, ROCK WRK, RDSIDE PARK | | .606 | 640,445.00' | .00' | .00' | .0' |
| WORK ORDER- 01-03-00 WORK BEGAN- 01-19-00 DATE WORK COMPLETED- TIME COMPUTED- 01-19-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 9 PERCENT TIME USED- 8 | | | | | | |
| C. F. JORDAN COMMERCIAL, L.P. CONTRACT 10993032 | | TOTALS | 640,445.00' | .00' | .00' | 0.0' |
| JEFF DAVIS US 90 0020-03-017 STP 2000(64)R CULBERSON COUNTY LINE 9.24 MI EAST OF CULBERSON COUNTY LINE REHABILITATION OF EXISTING ROADWAY | | 25.860 | 1,914,809.15' | .00' | .00' | .0' |
| WORK ORDER- 02-07-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 02-23-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| C. F. JORDAN COMMERCIAL, L.P. CONTRACT 12993021 | | TOTALS | 1,914,809.15' | .00' | .00' | 0.0' |
| PRESIDIO ETC .7 MI WEST OF CITY LIMITS OF MARFA JCT US 90 ETC US 67 IN MARFA 0020-07-025 ETC CPM 20-7-25 SEAL COAT ON 2 25' LANES, MISC. WIDENING, TURNOUT | | 46.800 | 962,459.73' | .00' | .00' | .0' |
| WORK ORDER- 11-23-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-09-99 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY LLC CONTRACT 10993027 | | TOTALS | 962,459.73' | .00' | .00' | 0.0' |
| PRESIDIO INT. FM 170 & US 67 N OF CIBOLO CRK BR US 67 INTERNATIONAL BRIDGE ON US 67 0104-09-028 CD 104-9-28 MISC CONSTRUCTION | | 1.860 | 658,214.36' | 3,136.00' | 659,844.82' | 99.9' |
| PRESIDIO INT. OF B 67 & US 67 BU 67-A INT. OF B 67 & SPUR 203 ON B 67 0104-11-005 CD 104-11-5 MISC. CONSTRUCTION | | .872 | 406,780.01' | .00' | 380,608.20' | 95.4' |
| WORK ORDER- 12-31-97 WORK BEGAN- 01-16-98 DATE WORK COMPLETED- TIME COMPUTED- 01-16-98 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 177 PERCENT TIME USED- 93 | | | | | | |
| REECE ALBERT, INC. CONTRACT 11973056 | | TOTALS | 1,064,994.37' | 3,136.00' | 1,040,453.02' | 99.6' |
| | | DISTRICT CONTRACT AMOUNT | | | 171,345,279.32 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 6,143,792.26 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 122,502,472.67 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|---------------------------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| CULBERSON | REFERENCE MARKER 116+0.0 | 28.962 | 467,927.68 | .00 | 344,880.26 | 58.7 |
| US0062 | REFERENCE MARKER 136+1.5 | | | | | |
| 6029-37-001 | | | | | | |
| RMC - 602937001 | REMOVE AND INSTALL NEW GUARD FENCE | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 11-16-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 99 | PERCENT TIME USED- | 165 | ***** | | |
| S T E INC. | | | | | | |
| CONTRACT 06984003 | | TOTALS | 467,927.68 | .00 | 344,880.26 | 58.7 |
| ***** | | | | | | |
| EL PASO | IH 10, LP 375 & US 54 | .001 | 1,202,826.40 | 72,850.20 | 1,082,296.92 | 89.9 |
| IH0010 | IH 10, LP 375 & US 54 | | | | | |
| 6030-04-001 | | | | | | |
| RMC - 603004001 | SWEEPING & CLEANING HIGHWAYS | | | | | |
| WORK ORDER- | 08-16-98 | WORK BEGAN- | 08-17-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 503 | PERCENT TIME USED- | 69 | ***** | | |
| C & D MAINTENANCE, INC. | | | | | | |
| CONTRACT 06984032 | | TOTALS | 1,202,826.40 | 72,850.20 | 1,082,296.92 | 89.9 |
| ***** | | | | | | |
| EL PASO | 1/2 MILE EAST OF LP-375 | .001 | 391,800.00 | .00 | .00 | 19.9 |
| IH0010 | | | | | | |
| 6047-69-001 | | | | | | |
| RMC - 604769001 | ARROYO RIPRAP UNDER BRIDGE STRUCTURES | | | | | |
| WORK ORDER- | 01-12-00 | WORK BEGAN- | 01-18-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-18-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 17 | ***** | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 12994015 | | TOTALS | 391,800.00 | .00 | .00 | 19.9 |
| ***** | | | | | | |
| | | DISTRICT CONTRACT AMOUNT | | | 2,062,554.08 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 72,850.20 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 1,427,177.18 | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|---|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| BREWSTER | NORTH AND EAST OF ALPINE | 11.000 | 76,304.00' | 5,808.00' | 17,299.80' | 22.6' |
| US0067 | SOUTH AND WEST OF ALPINE | | | | | |
| 6046-78-001 | | | | | | |
| RMC - 604678001 | LANDSCAPE MAINTENANCE | | | | | |
| WORK ORDER- | 10-20-99 | WORK BEGAN- | 11-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 92 | PERCENT TIME USED- | 25 | | | |
| VIZCAINO HAULING | | | | | | |
| CONTRACT 09992401 | | TOTALS | 76,304.00' | 5,808.00' | 17,299.80' | 22.6' |
| ***** | | | | | | |
| BREWSTER | PECOS COUNTY LINE | 290.000 | 80,905.25' | 5,041.07' | 5,041.07' | 6.2' |
| US0067 | PRESIDIO COUNTY LINE | | | | | |
| 6047-53-001 | | | | | | |
| RMC - 604753001 | PICNIC AREA/LITTER BARREL MAINTENANCE | | | | | |
| WORK ORDER- | 01-01-00 | WORK BEGAN- | 01-01-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-00 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 8 | | | |
| LARRY MCCALLISTER | | | | | | |
| CONTRACT 10992403 | | TOTALS | 80,905.25' | 5,041.07' | 5,041.07' | 6.2' |
| ***** | | | | | | |
| CULBERSON | VARIOUS LOCATIONS ALONG IH-10 | .001 | 23,342.64' | 2,087.16' | 9,584.16' | 41.0' |
| IH0010 | | | | | | |
| 6042-77-001 | | | | | | |
| RMC - 604277001 | ROUTINE MAINTENANCE - PICNIC AREAS | | | | | |
| WORK ORDER- | 08-02-99 | WORK BEGAN- | 08-02-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-02-99 | | | |
| CONTRACT WORKING DAYS- | 366 | ADDL DAYS GRANTED- | 31 | | | |
| WORKING DAYS CHARGED- | 152 | PERCENT TIME USED- | 38 | | | |
| JUAREZ YARD WORK SERVICES | | | | | | |
| CONTRACT 05992403 | | TOTALS | 23,342.64' | 2,087.16' | 9,584.16' | 41.0' |
| ***** | | | | | | |
| CULBERSON | AT 4 MILES EAST OF VAN HORN | .060 | 77,000.04' | .00' | .00' | .0' |
| IH0010 | | | | | | |
| 6042-29-001 | | | | | | |
| RMC - 604229001 | ROUTINE MAINTENANCE - REST AREAS | | | | | |
| CULBERSON | 10 MILES WEST OF TEXAS/NEW MEXICO STATE LINE | .060 | 26,453.16' | .00' | .00' | .0' |
| US0062 | | | | | | |
| 6042-29-002 | | | | | | |
| RMC - 604229002 | ROUTINE MAINTENANCE - REST AREA | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 366 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| A CUT ABOVE LAMN MAINTENANCE & SPRINKLER CO. | | | | | | |
| CONTRACT 05992404 | | TOTALS | 103,453.20' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| CULBERSON | IH-10: 5 MILES EAST OF VAN HORN M.M. 145' | .001 | 84,060.00' | 7,005.00' | 21,015.00' | 25.0' |
| IH0010 | US-62/180: 9 MI. WEST TX/NM LINE RM138+1' | | | | | |
| 6046-63-001 | | | | | | |
| RMC - 604663001 | ROUTINE MAINTENANCE - REST AREAS | | | | | |
| CULBERSON | NINE(9) MILES WEST OF TEXAS/NEW MEXICO STATE LINE | .001 | 25,560.00' | 2,130.00' | 6,390.00' | 25.0' |
| US0062 | | | | | | |
| 6046-63-002 | | | | | | |
| RMC - 604663002 | ROUTINE MAINTENANCE - REST AREAS | | | | | |
| WORK ORDER- | 10-01-99 | WORK BEGAN- | 10-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-99 | | | |
| CONTRACT WORKING DAYS- | 366 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 92 | PERCENT TIME USED- | 25 | | | |
| R & R SERVICES | | | | | | |
| CONTRACT 08992401 | | TOTALS | 109,620.00' | 9,135.00' | 27,405.00' | 25.0' |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** EL PASO VARIOUS LP0375 VARIOUS 6038-44-001 RMC - 603844001 CHAIN LINK FENCE REPAIR/INSTALL | | .100 | 91,460.00 | 4,964.28 | 58,175.43 | 63.6 |
| WORK ORDER- 03-04-99 | WORK BEGAN- 03-08-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 03-08-99 | | | | | |
| CONTRACT WORKING DAYS- 730 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 299 | PERCENT TIME USED- 41 | | | | | |
| VIVA ENVIRONMENTAL, INC. | | | | | | |
| CONTRACT 01992406 | | TOTALS | 91,460.00 | 4,964.28 | 58,175.43 | 63.6 |
| ***** EL PASO IH 10, SH 20, US 54, US 62/180 IH0010 IH 10, SH 20, US 54, US 62/180 6040-75-001 RMC - 604075001 LANDSCAPE MAINTENANCE | | .001 | 160,815.24 | 6,705.00 | 27,403.98 | 17.0 |
| WORK ORDER- 05-04-99 | WORK BEGAN- 05-05-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-05-99 | | | | | |
| CONTRACT WORKING DAYS- 548 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 241 | PERCENT TIME USED- 44 | | | | | |
| OLD REPUBLIC SURETY COMPANY | | | | | | |
| CONTRACT 03992403 | | TOTALS | 160,815.24 | 6,705.00 | 27,403.98 | 17.0 |
| ***** EL PASO VARIOUS IH0010 VARIOUS 6042-85-001 RMC - 604285001 MOWING CONTRACT IH-10, US 54, LP 375, ETC | | .001 | 93,169.80 | 3,228.86 | 18,808.96 | 20.1 |
| WORK ORDER- 08-09-99 | WORK BEGAN- 08-09-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-09-99 | | | | | |
| CONTRACT WORKING DAYS- 196 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 113 | PERCENT TIME USED- 58 | | | | | |
| A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. | | | | | | |
| CONTRACT 04992401 | | TOTALS | 93,169.80 | 3,228.86 | 18,808.96 | 20.1 |
| ***** EL PASO LP 375 (TRANSMOUNTAIN) LP0375 LP 375 6043-20-001 RMC - 604320001 PICINIC AREA MAINTENANCE | | .001 | 36,000.00 | 1,500.00 | 10,500.00 | 29.1 |
| WORK ORDER- 06-02-99 | WORK BEGAN- 06-02-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-02-99 | | | | | |
| CONTRACT WORKING DAYS- 730 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 213 | PERCENT TIME USED- 29 | | | | | |
| ADEFTO BUILDING & GROUNDS SERVICES | | | | | | |
| CONTRACT 04992402 | | TOTALS | 36,000.00 | 1,500.00 | 10,500.00 | 29.1 |
| ***** EL PASO IH-10 / FABENS REST AREA AT EASTBOUND AND WESTBOUND LANES IH0010 6042-28-001 RMC - 604228001 ROUTINE MAINTENANCE - REST AREAS | | .060 | 60,509.04 | 5,042.42 | 25,212.10 | 41.6 |
| WORK ORDER- 09-01-99 | WORK BEGAN- 09-01-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-01-99 | | | | | |
| CONTRACT WORKING DAYS- 366 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 153 | PERCENT TIME USED- 42 | | | | | |
| ADEFTO BUILDING & GROUNDS SERVICES | | | | | | |
| CONTRACT 05992405 | | TOTALS | 60,509.04 | 5,042.42 | 25,212.10 | 41.6 |
| ***** EL PASO NEW MEXICO STATE LINE DISTRICT LINE IH0010 6045-61-001 RMC - 604561001 ILLUMINATION MAINTENANCE AND REPAIR | | .001 | 61,940.00 | 8,800.00 | 18,495.00 | 29.8 |
| WORK ORDER- 08-26-99 | WORK BEGAN- 09-14-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-01-99 | | | | | |
| CONTRACT WORKING DAYS- 365 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 153 | PERCENT TIME USED- 42 | | | | | |
| TRI-STATE ELECTRIC CO. | | | | | | |
| CONTRACT 06992402 | | TOTALS | 61,940.00 | 8,800.00 | 18,495.00 | 29.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|---|--------------------|---------------------|---|----------------------------|-------------------|
| EL PASO | VARIOUS LOCATIONS | .010 | 99,500.00' | .00' | 76,088.00' | 93.8' |
| IH0010 | | | | | | |
| 6044-39-001 | | | | | | |
| RMC - 604439001 REPAIR AND MAINTENANCE OF M.B.G.F. | | | | | | |
| CULBERSON | VARIOUS LOCATIONS IN CULBERSON AND HUDSPETH COUNTIES. | .010 | 73,450.00' | .00' | 14,609.00' | 19.8' |
| IH0010 | | | | | | |
| 6044-39-002 | | | | | | |
| RMC - 604439001 REPAIR AND MAINTENANCE OF M.B.G.F. | | | | | | |
| HUDSPETH | VARIOUS LOCATIONS IN HUDSPETH AND CULBERSON COUNTIES. | .010 | 52,350.00' | .00' | 2,898.20' | 10.0' |
| US0062 | | | | | | |
| 6044-39-003 | | | | | | |
| RMC - 604439002 REPAIR AND MAINTENANCE OF M.B.G.F. | | | | | | |
| WORK ORDER- | 09-20-99 | WORK BEGAN- | 09-20-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-99 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | |
| CONTRACT WORKING DAYS- | 366 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | |
| WORKING DAYS CHARGED- | 134 | PERCENT TIME USED- | 37 | ***** | | |
| TEXAS CONCRETE SPECIALTIES | | | | | | |
| | | CONTRACT 08992403 | TOTALS | 225,300.00' | .00' | 93,595.20' 50.2' |
| EL PASO | VARIOUS | .010 | 152,736.00' | 62,160.00' | 122,544.00' | 80.2' |
| IH0010 | | | | | | |
| 6046-69-001 | | | | | | |
| RMC - 604669001 CLEANING AND SEALING JOINTS AND CRACKS | | | | | | |
| WORK ORDER- | 11-22-99 | WORK BEGAN- | 11-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-23-99 | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 37 | | | |
| ROBERT R. WHEELER | | | | | | |
| | | CONTRACT 08992406 | TOTALS | 152,736.00' | 62,160.00' | 122,544.00' 80.2' |
| EL PASO | FRANKLIN ON-RAMP (MP 20.026) | .001 | 17,850.00' | .00' | 8,350.00' | 46.7' |
| IH0010 | | | | | | |
| 6047-01-001 | | | | | | |
| RMC - 604701001 DALLAS OFF-RAMP (MP 20.357) MAINTAIN FIBER OPTIC LIGHTING SYSTEM | | | | | | |
| WORK ORDER- | 10-20-99 | WORK BEGAN- | 10-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-99 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 99 | PERCENT TIME USED- | 28 | | | |
| TRI-STATE ELECTRIC CO. | | | | | | |
| | | CONTRACT 09992402 | TOTALS | 17,850.00' | .00' | 8,350.00' 46.7' |
| EL PASO | NEW MEXICO STATE LINE | .001 | 41,235.50' | .00' | 42,547.50' | 99.9' |
| SH0020 | | | | | | |
| 6047-08-001 | | | | | | |
| RMC - 604708001 EL PASO/HUDSPETH COUNTY LINE TRAFFIC SIGNAL MAINTENANCE | | | | | | |
| WORK ORDER- | 10-20-99 | WORK BEGAN- | 10-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-99 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 99 | PERCENT TIME USED- | 28 | | | |
| TRI-STATE ELECTRIC CO. | | | | | | |
| | | CONTRACT 09992403 | TOTALS | 41,235.50' | .00' | 42,547.50' 99.9' |
| EL PASO | VARIOUS LOCATIONS ALONG LP-375 AND MAINTENANCE FACILITY | .001 | 26,444.95' | 1,926.75' | 1,926.75' | 7.2' |
| LP0375 | | | | | | |
| 6045-97-001 | | | | | | |
| RMC - 604597001 CHAIN LINK FENCE REPAIR | | | | | | |
| EL PASO | M.M. 139.2 | .001 | 49,300.50' | 6,095.32' | 6,095.32' | 12.3' |
| LP0375 | | | | | | |
| 6045-97-002 | | | | | | |
| RMC - 604597001 M.M. 139.8 CHAIN LINK FENCE REPAIR | | | | | | |
| WORK ORDER- | 11-12-99 | WORK BEGAN- | 12-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-99 | | | |
| CONTRACT WORKING DAYS- | 335 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 9 | | | |
| DAILEY ROOFING & CONSTRUCTION, INC. | | | | | | |
| | | CONTRACT 09992405 | TOTALS | 75,745.45' | 8,022.07' | 8,022.07' 10.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|--|------------------------|--------------------------|----------|
| EL PASO | NEW MEXICO STATE LINE | | .010 | 112,022.38 | .00 | .00 | .0 |
| SH0020 | 240' SOUTH OF FM 1905 (WASHINGTON) | | | | | | |
| 6037-57-001 | | | | | | | |
| RMC - 603757001 | REMOVE AND REPLACE STRAIN POLE SIGNALS | | | | | | |
| EL PASO | 240' NORTH OF FM 1905 (FRANKLIN) | | .010 | 69,526.27 | .00 | .00 | .0 |
| SH0020 | 700' SOUTH OF FM 1905 (FRANKLIN) | | | | | | |
| 6037-57-002 | | | | | | | |
| RMC - 603757002 | REMOVE AND REPLACE STRAIN POLE SIGNALS | | | | | | |
| WORK ORDER- | 12-14-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-05-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TRI-STATE ELECTRIC CO. | | | | | | | |
| CONTRACT 10992401 | | | TOTALS | 181,548.65 | .00 | .00 | 0.0 |
| EL PASO | EL PASO COUNTY | | .001 | 112,450.00 | .00 | 132,884.62 | 99.9 |
| IH0010 | EL PASO COUNTY | | | | | | |
| 6033-79-001 | | | | | | | |
| RMC - 603379001 | METAL BEAM GUARD FENCE REPAIR | | | | | | |
| WORK ORDER- | 12-18-98 | WORK BEGAN- | 12-21-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-21-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 372 | PERCENT TIME USED- | 102 | ***** | | | |
| TEXAS CONCRETE SPECIALTIES | | | | | | | |
| CONTRACT 12982401 | | | TOTALS | 112,450.00 | .00 | 132,884.62 | 99.9 |
| EL PASO | VARIOUS LOCATIONS IN EL PASO AND HUDSPETH COUNTIES. | | 38.000 | 65,591.29 | 25,824.68 | 25,824.68 | 39.3 |
| FM0076 | | | | | | | |
| 6044-38-001 | | | | | | | |
| RMC - 604438001 | CLEANING AND SEALING JOINTS AND CRACKS | | | | | | |
| CULBERSON | VARIOUS LOCATIONS IN THE HUDSPETH AND CULBERSON COUNTIES | | 21.000 | 113,200.96 | .00 | .00 | .0 |
| IH0010 | | | | | | | |
| 6044-38-002 | | | | | | | |
| RMC - 604438001 | CLEANING AND SEALING JOINTS AND CRACKS | | | | | | |
| HUDSPETH | VARIOUS LOCATIONS IN HUDSPETH AND CULBERSON COUNTIES | | 18.800 | 44,992.34 | .00 | .00 | .0 |
| US0062 | | | | | | | |
| 6044-38-003 | | | | | | | |
| RMC - 604438001 | CLEANING AND SEALING JOINTS AND CRACKS | | | | | | |
| WORK ORDER- | 01-04-00 | WORK BEGAN- | 01-13-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-13-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 35 | ***** | | | |
| C & D MAINTENANCE, INC. | | | | | | | |
| CONTRACT 12992401 | | | TOTALS | 223,784.59 | 25,824.68 | 25,824.68 | 11.5 |
| EL PASO | VARIOUS | | 1.000 | 132,250.00 | .00 | .00 | .0 |
| IH0010 | VARIOUS | | | | | | |
| 6050-39-001 | | | | | | | |
| RMC - 605039001 | METAL BEAM GUARD FENCE REPAIR | | | | | | |
| WORK ORDER- | 01-12-00 | WORK BEGAN- | 01-12-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-12-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| VIVA ENVIRONMENTAL, INC. | | | | | | | |
| CONTRACT 12992402 | | | TOTALS | 132,250.00 | .00 | .00 | 0.0 |
| EL PASO | VARIOUS | | 1.000 | 130,054.00 | .00 | .00 | .0 |
| IH0010 | VARIOUS | | | | | | |
| 6050-46-001 | | | | | | | |
| RMC - 605046001 | CONCRETE CURB AND GUTTER | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TICON, INC. | | | | | | | |
| CONTRACT 12992404 | | | TOTALS | 130,054.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|--|--------------------|---------------------|--|----------------------------|------------|
| ***** | | | | | | |
| HUDSPETH | VARIOUS LOCATIONS ON US-62/180 | .001 | 17,147.64' | .00' | .00' | .0' |
| US0062 | | | | | | |
| 6042-76-001 | | | | | | |
| RMC - 604276001 | ROUTINE MAINTENANCE - PICNIC AREAS | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 366 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. | | | | | | |
| CONTRACT 05992402 | | TOTALS | 17,147.64' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| HUDSPETH | VARIOUS LOCATIONS ON US-62/180 | .001 | 33,552.00' | 3,011.00' | 12,260.00' | 36.5' |
| US0062 | | | | | | |
| 6046-64-001 | | | | | | |
| RMC - 604664001 | ROUTINE MAINTENANCE - PICNIC AREAS | | | | | |
| WORK ORDER- | 09-22-99 | WORK BEGAN- | 09-22-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-22-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 366 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 132 | PERCENT TIME USED- | 36 | ***** | | |
| CLEANER REST AREAS, INC. | | | | | | |
| CONTRACT 08992402 | | TOTALS | 33,552.00' | 3,011.00' | 12,260.00' | 36.5' |
| ***** | | | | | | |
| HUDSPETH | EL PASO COUNTY LINE | .010 | 57,898.00' | .00' | .00' | .0' |
| FM1111 | CULBERSON COUNTY LINE | | | | | |
| 6047-17-001 | | | | | | |
| RMC - 604717001 | INSTALLATION OF COUNTY STREET NAME SIGNS | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| CASTELLO, INC. | | | | | | |
| CONTRACT 10992402 | | TOTALS | 57,898.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| JEFF DAVIS | REEVES COUNTY LINE | 230.000 | 24,987.90' | 1,795.70' | 21,448.73' | 100.0' |
| SH0017 | PRESIDIO COUNTY LINE | | | | | |
| 6034-71-001 | | | | | | |
| RMC - 603471001 | PICNIC AREA/LITTER BARREL MAINTENANCE | | | | | |
| WORK ORDER- | 01-04-99 | WORK BEGAN- | 01-04-99 | ***** | | |
| DATE WORK COMPLETED- | 12-31-99 | TIME COMPUTED- | 01-04-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 361 | PERCENT TIME USED- | 99 | ***** | | |
| BEN F. BEHRENT | | | | | | |
| CONTRACT 10982402 | | TOTALS | 24,987.90' | 1,795.70' | 21,448.73' | 100.0' |
| ***** | | | | | | |
| JEFF DAVIS | REEVES COUNTY LINE | 210.000 | 23,498.04' | 1,553.40' | 1,553.40' | 6.6' |
| SH0017 | PRESIDIO COUNTY LINE | | | | | |
| 6047-54-001 | | | | | | |
| RMC - 604754001 | PICNIC AREA/LITTER BARREL MAINTENANCE | | | | | |
| WORK ORDER- | 01-01-00 | WORK BEGAN- | 01-01-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 8 | ***** | | |
| BEN F. BEHRENT | | | | | | |
| CONTRACT 10992404 | | TOTALS | 23,498.04' | 1,553.40' | 1,553.40' | 6.6' |
| ***** | | | | | | |
| PRESIDIO | BREWSTER COUNTY LINE | 146.000 | 26,469.60' | 2,026.56' | 23,085.36' | 100.0' |
| US0067 | PRESIDIO | | | | | |
| 6034-77-001 | | | | | | |
| RMC - 603477001 | PICNIC AREA/LITTER BARREL MAINTENANCE | | | | | |
| WORK ORDER- | 01-04-99 | WORK BEGAN- | 01-04-99 | ***** | | |
| DATE WORK COMPLETED- | 12-31-99 | TIME COMPUTED- | 01-04-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 361 | PERCENT TIME USED- | 99 | ***** | | |
| A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. | | | | | | |
| CONTRACT 10982403 | | TOTALS | 26,469.60' | 2,026.56' | 23,085.36' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| PRESIDIO | BREMSTER COUNTY LINE | | | 271.000 | 26,010.00' | 1,359.75' | 1,359.75' | 5.2' |
| US0067 | INT'L. BRIDGE AT PRESIDIO | | | | | | | |
| 6047-55-001 | | | | | | | | |
| RMC - 604755001 | PICNIC AREA/LITTER BARREL MAINTENANCE | | | | | | | |
| WORK ORDER- | 01-01-00 | WORK BEGAN- | 01-01-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 8 | | | | | |
| LARRY MCCALLISTER | | | | | | | | |
| | CONTRACT 10992405 | TOTALS | | | 26,010.00' | 1,359.75' | 1,359.75' | 5.2' |
| PRESIDIO | U S CUSTOMS PORT OF ENTRY PRESIDIO, TX | | | .100 | 40,775.00' | .00' | .00' | .0' |
| US0067 | INTERNATIONAL BRIDGE PRESIDIO, TX | | | | | | | |
| 6051-22-001 | | | | | | | | |
| RMC - 605122001 | REMOVE MBGF, INSTALL CONC TRAFFIC BARR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| AMERICAN ENTERPRISES | | | | | | | | |
| | CONTRACT 12992403 | TOTALS | | | 40,775.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | | | 2,440,811.54 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 158,064.95 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 711,400.81 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BRISCOE | ARMSTRONG C/L, SOUTH | | | 8.340 | 443,777.72' | .00' | .00' | .0' |
| SH 207 | FM 146 | | | | | | | |
| 0357-06-013 | | | | | | | | |
| CSR 357-6-13 | REHAB EXISTING ROADWAY | | | | | | | |
| BRISCOE | FM 146, SOUTH | | | 20.717 | 1,231,325.03' | .00' | .00' | .0' |
| SH 207 | SH 86 | | | | | | | |
| 0970-03-016 | | | | | | | | |
| CSR 970-3-16 | REHAB EXISTING ROADWAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 250 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 02003045 | | | | TOTALS | 1,675,102.75' | .00' | .00' | 0.0' |
| BRISCOE | @ SH 86 (WEST END OF QUITIQUE) | | | .100 | 57,007.09' | .00' | .00' | .0' |
| VA | | | | | | | | |
| 0925-12-004 | | | | | | | | |
| CL 925-12-4 | LANDSCAPE | | | | | | | |
| WORK ORDER- | 01-18-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-03-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| GREEN IMAGES | | | | | | | | |
| CONTRACT 12993062 | | | | TOTALS | 57,007.09' | .00' | .00' | 0.0' |
| CHILDRESS | VARIOUS ON-SYSTEM LOCATIONS | | | 1.000 | 542,651.00' | .00' | .00' | .0' |
| VA | | | | | | | | |
| 0925-00-044 | | | | | | | | |
| CD 925-00-44 | UPGRADE ROADSIDE SIGNS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 108 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| W. L. DUKE | | | | | | | | |
| CONTRACT 01003012 | | | | TOTALS | 542,651.00' | .00' | .00' | 0.0' |
| CHILDRESS | MAIN STREET IN CHILDRESS, SOUTH | | | .864 | 2,870,663.47' | .00' | .00' | .0' |
| US 287 | SOUTH CITY LIMITS OF CHILDRESS | | | | | | | |
| 0043-01-060 | | | | | | | | |
| NH 2000(138) | REHABILITATION OF EXISTING ROADWAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SITE CONCRETE, INC. | | | | | | | | |
| CONTRACT 02003090 | | | | TOTALS | 2,870,663.47' | .00' | .00' | 0.0' |
| CHILDRESS | NCL OF CHILDRESS, SOUTH | | | .646 | 285,309.79' | 35,067.07' | 326,858.73' | 100.0' |
| US 287 | 17TH STREET IN CHILDRESS | | | | | | | |
| 0042-12-048 | | | | | | | | |
| CD 42-12-48 | GRINDING AND SEALING JOINTS | | | | | | | |
| CHILDRESS | 17TH STREET IN CHILDRESS, SOUTH | | | 1.143 | 1,089,151.72' | 110,200.22' | 1,403,143.08' | 100.0' |
| US 287 | MAIN STREET | | | | | | | |
| 0043-01-052 | | | | | | | | |
| STP 99(154)UM | GRINDING AND SEALING JOINTS | | | | | | | |
| WORK ORDER- | 05-27-99 | WORK BEGAN- | 06-22-99 | | | | | |
| DATE WORK COMPLETED- | 01-25-00 | TIME COMPUTED- | 06-12-99 | | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 21 | | | | | |
| WORKING DAYS CHARGED- | 139 | PERCENT TIME USED- | 89 | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | | | |
| CONTRACT 04993025 | | | | TOTALS | 1,377,461.51' | 145,267.29' | 1,730,001.81' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|---|---------------------------------|--|--------------------------|----------|
| HALL US 287 0042-09-093 CSR 42-9-93 | MOUNTAIN CREEK BRIDGE, CHILDRESS C/L (NBL) REHABILITATION OF EXISTING ROADWAY | 1.200 | 357,432.71 | 2,023.24 | 2,023.24 | .5 |
| CHILDRESS US 287 0042-12-041 STP 99(372)R | HALL C/L, SE CAREY OP (NBL) REHABILITATION OF EXISTING ROADWAY | 9.553 | 3,232,810.42 | 164,637.69 | 454,534.51 | 14.8 |
| CHILDRESS FM 164 0670-01-011 CSR 670-1-11 | US 287 US 83 ACP OVERLAY | 7.625 | 421,869.78 | 117,891.10 | 787,407.59 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-20-99 195 17 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-20-99 10-20-99 0 9 | | | |
| JORDAN PAVING CORPORATION | | | | | | |
| CONTRACT 06993048 | | TOTALS | 4,012,112.91 | 284,552.03 | 1,243,965.34 | 32.6 |
| CHILDRESS CR 0925-08-009 BR 98(469)OX | @ SALT CREEK REPLACE BRIDGE AND APPROACHES | .180 | 422,549.90 | 21,758.21 | 432,797.45 | 100.0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-30-99 01-21-00 75 71 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-15-99 09-15-99 0 95 | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 07993040 | | TOTALS | 422,549.90 | 21,758.21 | 432,797.45 | 100.0 |
| CHILDRESS VA 0925-00-041 C 925-00-41 | VARIOUS LOCATIONS THERMOPLASTIC STRIPING PROJECT | 695.000 | 938,884.37 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-02-99 70 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 12-18-99 0 0 | | | |
| BATTERSON, INC. | | | | | | |
| CONTRACT 11993011 | | TOTALS | 938,884.37 | .00 | .00 | 0.0 |
| DICKENS FM 261 0949-01-012 AR 949-1-12 | CROSBY C/L, EAST LP 21 IN SPUR REHAB EXIST ROADWAY | 14.400 | 1,420,635.36 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 98 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 01003042 | | TOTALS | 1,420,635.36 | .00 | .00 | 0.0 |
| DICKENS VA 0925-15-002 CL 925-15-2 | LANDSCAPE LANDSCAPE DEVELOPMENT | .100 | 39,296.86 | 380.00 | 33,018.57 | 88.4 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-25-99 30 21 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-13-99 03-13-99 0 70 | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 01993020 | | TOTALS | 39,296.86 | 380.00 | 33,018.57 | 88.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|-------------------------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| DICKENS | ETC | VARIOUS | | 25.367 | 3,309,489.61 | .00 | .00 | .0 |
| US 82 | ETC | | | | | | | |
| 0131-06-045 | ETC | | | | | | | |
| CPM 131-6-45 | | OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| GILVIN-TERRILL, INC. | | | | | | | | |
| CONTRACT 02003075 | | | | TOTALS | 3,309,489.61 | .00 | .00 | 0.0 |
| DONLEY | | HEDLEY, SOUTH | | 9.818 | 1,321,816.46 | .00 | .00 | .0 |
| US 287 | | DONLEY C/L (NBL) | | | | | | |
| 0042-08-043 | | | | | | | | |
| CPM 42-8-43 | | OVERLAY | | | | | | |
| HALL | | MEMPHIS, SOUTH | | 6.206 | 784,812.78 | .00 | .00 | .0 |
| US 287 | | 6.206 MI SOUTH (SBL) | | | | | | |
| 0042-09-098 | | | | | | | | |
| CPM 42-9-98 | | ACP OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J. LEE MILLIGAN, INC. | | | | | | | | |
| CONTRACT 01003038 | | | | TOTALS | 2,106,629.24 | .00 | .00 | 0.0 |
| DONLEY | | LANDSCAPE PROJECT | | .100 | 44,093.00 | 475.00 | 41,247.10 | 98.4 |
| YA | | | | | | | | |
| 0925-10-015 | | | | | | | | |
| CL 925-10-15 | | LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 02-25-99 | WORK BEGAN- | 03-13-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-13-99 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 77 | | | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 01993019 | | | | TOTALS | 44,093.00 | 475.00 | 41,247.10 | 98.4 |
| DONLEY | | 0.236 MILES NE OF US 287, E | | 27.401 | 2,442,037.61 | .00 | .00 | .0 |
| SH 203 | | COLLINGSNORTH C/L | | | | | | |
| 0448-01-013 | | | | | | | | |
| CSR 448-1-13 | | REHAB EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 248 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JORDAN PAVING CORPORATION | | | | | | | | |
| CONTRACT 02003104 | | | | TOTALS | 2,442,037.61 | .00 | .00 | 0.0 |
| DONLEY | | KOOGLE STREET, SE | | .350 | 646,935.24 | 138,814.97 | 617,022.33 | 99.9 |
| US 287 | | SULLY STREET IN CLARENDON | | | | | | |
| 0042-06-053 | | | | | | | | |
| CD 42-6-53 | | IMPROVE DRAINAGE | | | | | | |
| WORK ORDER- | 07-14-99 | WORK BEGAN- | 07-30-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-30-99 | | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 15 | | | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 61 | | | | | |
| L. A. FULLER & SONS CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 06993076 | | | | TOTALS | 646,935.24 | 138,814.97 | 617,022.33 | 99.9 |
| DONLEY | ETC | ARMSTRONG C/L, SOUTH | | 109.086 | 1,047,029.50 | 82,769.37 | 323,176.61 | 32.4 |
| US 287 | | CLARENDON | | | | | | |
| 0042-06-050 | ETC | | | | | | | |
| STP 99(535)HES | | WIDEN & SAFETY TREAT DRAINAGE STRUC | | | | | | |
| WORK ORDER- | 09-14-99 | WORK BEGAN- | 09-30-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-30-99 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 40 | | | | | |
| A.K. CONCRETE, INC. | | | | | | | | |
| CONTRACT 08993098 | | | | TOTALS | 1,047,029.50 | 82,769.37 | 323,176.61 | 32.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|---|------------------------|--------------------------|----------|
| FOARD 10.62 MI EAST OF COTTLE/FOARD C/L, EAST | | | 5.210 | 1,887,322.35' | .00' | .00' | .0' |
| US 70 5.21 MI WEST OF CROWELL | | | | | | | |
| 0146-05-028 STP 2000(377)R REHABILITATION OF EXISTING ROADWAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 176 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| CONTRACT PAVING CO. CONTRACT 02003027 | | | TOTALS | 1,887,322.35' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| DONLEY NCL OF HEDLEY, SOUTH | | | 1.785 | 337,946.59' | .00' | 394,604.39' | 100.0' |
| US 287 SCL OF HEDLEY | | | | | | | |
| 0042-07-048 CD 42-7-48 REHABILITATION OF EXISTING ROADWAY | | | | | | | |
| HALL RED RIVER BRIDGE | | | 4.219 | 2,921,549.31' | .00' | 2,814,333.79' | 100.0' |
| US 287 MOUNTAIN CREEK BRIDGE | | | | | | | |
| 0042-09-095 STP 98(301)R REHABILITATION OF EXISTING ROADWAY | | | | | | | |
| WORK ORDER- | 11-19-98 | WORK BEGAN- | 12-10-98 | ***** | | | |
| DATE WORK COMPLETED- | 01-31-00 | TIME COMPUTED- | 12-05-98 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 207 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 207 | PERCENT TIME USED- | 100 | ***** | | | |
| JORDAN PAVING CORPORATION CONTRACT 09983039 | | | TOTALS | 3,259,495.90' | .00' | 3,208,938.18' | 100.0' |
| ***** | | | | | | | |
| HALL @ BITTER CREEK | | | .102 | 107,413.50' | 51,956.93' | 64,971.93' | 63.6' |
| CR INT SH 70 E 1.6 MI | | | | | | | |
| 0925-09-006 BR 99(202)OX REPLACE BRIDGE AND APPROACHES | | | | | | | |
| HALL @ BERKLEY CREEK | | | .113 | 154,090.95' | 58,558.00' | 58,558.00' | 40.0' |
| CR INT. FM 1041 E 0.3 MI | | | | | | | |
| 0925-09-007 BR 99(201)OX REPLACE BRIDGE AND APPROACHES | | | | | | | |
| HALL @ PARKER CREEK | | | .114 | 186,467.50' | 70,421.56' | 79,634.47' | 44.9' |
| CR | | | | | | | |
| 0925-09-010 BR 99(245)OX REPLACE EXISTING BRIDGE FACILITY | | | | | | | |
| WORK ORDER- | 12-01-99 | WORK BEGAN- | 12-17-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-17-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 165 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 18 | ***** | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 10993022 | | | TOTALS | 447,971.95' | 180,936.49' | 203,164.40' | 47.7' |
| ***** | | | | | | | |
| HARDEMAN ETC FM 1166, SOUTH | | | 289.071 | 3,064,385.33' | 122,907.01' | 122,907.01' | 4.1' |
| US 287 ETC 285 (NBL) LOOP | | | | | | | |
| 0043-02-060 ETC SEALCOAT | | | | | | | |
| CPM 43-2-60 | | | | | | | |
| WORK ORDER- | 10-21-99 | WORK BEGAN- | 01-31-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-00 | ***** | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JORDAN PAVING CORPORATION CONTRACT 09993040 | | | TOTALS | 3,064,385.33' | 122,907.01' | 122,907.01' | 4.1' |
| ***** | | | | | | | |
| KING 5.72 MI SOUTH OF GUTHRIE, SOUTH | | | 8.720 | 1,304,977.60' | .00' | .00' | .0' |
| US 83 STONEWALL C/L | | | | | | | |
| 0032-06-029 CPM 32-6-29 OVERLAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PRICE CONSTRUCTION, INC. CONTRACT 01003060 | | | TOTALS | 1,304,977.60' | .00' | .00' | 0.0' |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------------------------------|---|----------------------------------|--|--------------------------|----------|
| KNOX AT SALT FORK OF BRAZOS RIVER | | 1.161 | 1,999,848.40' | 78,134.13' | 1,298,951.25' | 68.3' |
| FM 267 0538-01-020 BR 98(318) REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-17-99 230 138 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-28-99 07-03-99 0 60 | | | |
| BOWIE BRIDGE, LLC CONTRACT 05993070 | | TOTALS | 1,999,848.40' | 78,134.13' | 1,298,951.25' | 68.3' |
| KNOX ETC BENJAMIN, E FM | | 15.536 | 4,631,251.96' | 160,557.58' | 708,223.56' | 15.9' |
| US 82 ETC 267 0133-03-034 ETC STP 99(190)R REHABILITATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-05-99 244 51 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-05-99 11-05-99 0 21 | | | |
| NOBLES ROAD CONSTRUCTION, INC. CONTRACT 10993039 | | TOTALS | 4,631,251.96' | 160,557.58' | 708,223.56' | 15.9' |
| MOTLEY @ MCDONALD CREEK | | .380 | 1,203,614.30' | 137,871.88' | 585,159.81' | 51.1' |
| US 62 0146-01-038 BR 99(68) REPLACE BRIDGE AND APPROACHES | | | | | | |
| HALL AT INDIAN CREEK | | .292 | 1,155,486.49' | 172,348.05' | 735,812.91' | 67.0' |
| SH 256 0541-02-022 BR 98(54) REPLACE BRIDGE AND APPROACHES | | | | | | |
| MOTLEY AT DUTCHMAN CREEK | | .334 | 908,153.95' | 110,106.12' | 252,452.74' | 29.2' |
| FM 684 1702-01-007 BR 98(55) REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-23-99 480 130 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-12-99 07-09-99 0 27 | | | |
| GILVIN-TERRILL, INC. CONTRACT 05993016 | | TOTALS | 3,267,254.74' | 420,326.05' | 1,573,425.46' | 50.6' |
| MOTLEY VA LANDSCAPE PROJECT | | .161 | 73,273.96' | .00' | 72,249.48' | 100.0' |
| 0925-18-002 CL 925-18-2 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-16-98 01-03-00 30 26 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-02-98 12-02-98 0 87 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| FOUR SEASONS LANDSCAPE CO. CONTRACT 10983048 | | TOTALS | 73,273.96' | .00' | 72,249.48' | 100.0' |
| WHEELER 2.5 KM W US 83 | | 2.670 | 4,803,144.99' | 63,007.58' | 4,431,624.65' | 97.1' |
| IH 40 US 83 IN SHAMROCK (E & WBL) 0275-12-062 IM 40-2(28) REHABILITATION OF EXISTING ROADWAY | | | | | | |
| WHEELER US 83 IN SHAMROCK | | 1.990 | 2,692,103.59' | 7,532.98' | 2,436,534.88' | 95.2' |
| IH 40 1.9 KM EAST 0275-13-054 IM 40-2(28) REHABILITATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-30-99 185 178 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-05-99 04-15-99 11 91 | | | |
| GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 02993004 | | TOTALS | 7,495,248.58' | 70,540.56' | 6,868,159.53' | 96.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| WHEELER 7.078 MI SOUTH OF HEMPHILL C/L, NORTH HEMPHILL C/L | | 7.078 | 3,678,749.09' | 220,787.38' | 1,279,215.31' | 36.6' |
| US 83 | | | | | | |
| 0030-08-025 | | | | | | |
| STP 99(168)R REHABILITATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 05-24-99 | WORK BEGAN- | 06-09-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-99 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 57 | | | |
| WORKING DAYS CHARGED- | 131 | PERCENT TIME USED- | 55 | | | |
| JORDAN PAVING CORPORATION | | | | | | |
| CONTRACT 03993005 | | TOTALS | 3,678,749.09' | 220,787.38' | 1,279,215.31' | 36.6' |
| WHEELER 8.1 KM EAST OF GRAY C/L, EAST 2.9 KM WEST OF SHAMROCK (WBL) | | 15.689 | 8,265,268.92' | 221,934.84' | 221,934.84' | 2.7' |
| IH 40 | | | | | | |
| 0275-12-060 | | | | | | |
| IM 40-2(31) CONCRETE PAVEMENT OVERLAY | | | | | | |
| WHEELER @ FM 2168 | | .402 | 217,860.11' | .00' | .00' | .0' |
| IH 40 | | | | | | |
| 0275-13-058 | | | | | | |
| IM 40-2(30) UNDERPASS RAISING | | | | | | |
| WORK ORDER- | 01-03-00 | WORK BEGAN- | 01-03-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-03-00 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 10993036 | | TOTALS | 8,483,129.03' | 221,934.84' | 221,934.84' | 2.7' |
| DISTRICT CONTRACT AMOUNT | | | | | 62,545,488.31 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 2,150,140.91 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 19,978,398.23 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| BRISCOE SEE LIMIT SHEETS IN THE PLANS | | .001 | 35,183.30' | 11,166.65' | 17,591.65' | 50.0' |
| SHO207 SEE LIMIT SHEETS IN THE PLANS | | | | | | |
| 6041-00-001 | | | | | | |
| RMC - 604100001 TYPE II FULL WIDTH MOWING | | | | | | |
| WORK ORDER- | 10-14-99 | WORK BEGAN- | 10-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-99 | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 25 | | | |
| LEWIS MOWING | | | | | | |
| CONTRACT 03992501 | | TOTALS | 35,183.30' | 11,166.65' | 17,591.65' | 50.0' |
| CHILDRESS SEE LIMIT SHEETS | | .001 | 53,736.20' | 26,568.10' | 26,568.10' | 50.0' |
| US0287 SEE LIMIT SHEETS | | | | | | |
| 6041-01-001 | | | | | | |
| RMC - 604101001 TYPE II FULL WIDTH MOWING | | | | | | |
| WORK ORDER- | 09-27-99 | WORK BEGAN- | 10-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-99 | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 36 | | | |
| RODNEY C. STEPHENS | | | | | | |
| CONTRACT 03992502 | | TOTALS | 53,736.20' | 26,568.10' | 26,568.10' | 50.0' |
| COLLINGSWORTH SEE LIMIT SHEETS | | .001 | 69,267.60' | 3,677.80' | 34,633.80' | 50.0' |
| US0083 SEE LIMIT SHEETS | | | | | | |
| 6041-02-001 | | | | | | |
| RMC - 604102001 TYPE II FULL WIDTH MOWING | | | | | | |
| WORK ORDER- | 10-27-99 | WORK BEGAN- | 11-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-08-99 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 36 | | | |
| DUKE & KIRCHOFF, INC. | | | | | | |
| CONTRACT 03992503 | | TOTALS | 69,267.60' | 3,677.80' | 34,633.80' | 50.0' |
| COTTLE SEE LIMIT SHEETS | | .001 | 44,173.20' | .00' | .00' | .0' |
| US0062 SEE LIMIT SHEETS | | | | | | |
| 6041-03-001 | | | | | | |
| RMC - 604103001 TYPE II FULL WIDTH MOWING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 34 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| RODNEY C. STEPHENS | | | | | | |
| CONTRACT 03992504 | | TOTALS | 44,173.20' | .00' | .00' | 0.0' |
| DICKENS SEE LIMIT SHEETS | | .001 | 68,201.04' | 34,100.52' | 34,100.52' | 50.0' |
| US0082 SEE LIMIT SHEETS | | | | | | |
| 6041-04-001 | | | | | | |
| RMC - 604104001 TYPE II FULL WIDTH MOWING | | | | | | |
| WORK ORDER- | 10-21-99 | WORK BEGAN- | 11-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-08-99 | | | |
| CONTRACT WORKING DAYS- | 58 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 9 | | | |
| BENNY MABEN | | | | | | |
| CONTRACT 03992505 | | TOTALS | 68,201.04' | 34,100.52' | 34,100.52' | 50.0' |
| DONLEY SEE LIMIT SHEETS | | .001 | 40,666.08' | 16,319.94' | 20,333.04' | 50.0' |
| US0287 SEE LIMIT SHEETS | | | | | | |
| 6041-05-001 | | | | | | |
| RMC - 604105001 TYPE II FULL WIDTH MOWING | | | | | | |
| WORK ORDER- | 10-25-99 | WORK BEGAN- | 10-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-99 | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 25 | | | |
| B&L ENTERPRISES | | | | | | |
| CONTRACT 03992506 | | TOTALS | 40,666.08' | 16,319.94' | 20,333.04' | 50.0' |

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

| CONTRACT IDENTIFICATION AND INFORMATION | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|------------------------------------|--------------------|----------|--|----------------------|------------------------|--------|
| FOARD | | | .001 | 41,553.20' | .00' | .00' | .0' |
| US0070 | SEE LIMIT SHEETS | | | | | | |
| 6041-06-001 | SEE LIMIT SHEETS | | | | | | |
| RMC - 604106001 | TYPE II FULL WIDTH MOWING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| RODNEY C. STEPHENS | | | | | | | |
| CONTRACT 03992507 | | | TOTALS | 41,553.20' | .00' | .00' | 0.0' |
| HALL | | | .001 | 45,787.56' | 22,893.78' | 22,893.78' | 50.0' |
| US0287 | SEE LIMIT SHEETS | | | | | | |
| 6041-07-001 | SEE LIMIT SHEETS | | | | | | |
| RMC - 604107001 | TYPE II FULL WIDTH MOWING | | | | | | |
| WORK ORDER- | 09-29-99 | WORK BEGAN- | 10-06-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-06-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 42 | ***** | | | |
| B&L ENTERPRISES | | | | | | | |
| CONTRACT 03992508 | | | TOTALS | 45,787.56' | 22,893.78' | 22,893.78' | 50.0' |
| HARDEMAN | | | .001 | 54,321.20' | 27,160.60' | 27,160.60' | 50.0' |
| US0287 | SEE LIMIT SHEETS | | | | | | |
| 6041-08-001 | SEE LIMIT SHEETS | | | | | | |
| RMC - 604108001 | TYPE II FULL WIDTH MOWING | | | | | | |
| WORK ORDER- | 09-29-99 | WORK BEGAN- | 10-18-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 8 | ***** | | | |
| BRENT WHITAKER | | | | | | | |
| CONTRACT 03992509 | | | TOTALS | 54,321.20' | 27,160.60' | 27,160.60' | 50.0' |
| HARDEMAN | | | .001 | 11,478.00' | .00' | .00' | .0' |
| US0287 | SEE PLANS | | | | | | |
| 6043-33-001 | SEE PLANS | | | | | | |
| RMC - 604333001 | JANITORIAL & GROUNDS MAINTENANCE | | | | | | |
| WORK ORDER- | 07-28-99 | WORK BEGAN- | 09-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 16 | ***** | | | |
| TWO SISTER'S CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 06992501 | | | TOTALS | 11,478.00' | .00' | .00' | 0.0' |
| KNOX | | | .001 | 48,417.60' | .00' | .00' | .0' |
| US0082 | SEE LIMIT SHEETS | | | | | | |
| 6041-09-001 | SEE LIMIT SHEETS | | | | | | |
| RMC - 604109001 | TYPE II FULL WIDTH MOWING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 38 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| RODNEY C. STEPHENS | | | | | | | |
| CONTRACT 03992510 | | | TOTALS | 48,417.60' | .00' | .00' | 0.0' |
| KNOX | | | .001 | 12,011.00' | 120.00' | 3,189.00' | 26.5' |
| US0082 | SEE LOCATIONS IN PLANS | | | | | | |
| 6043-34-001 | SEE LOCATIONS IN PLANS | | | | | | |
| RMC - 604334001 | JANITORIAL AND GROUNDS MAINTENANCE | | | | | | |
| WORK ORDER- | 07-28-99 | WORK BEGAN- | 09-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 130 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 109 | PERCENT TIME USED- | 40 | ***** | | | |
| JACK MADDOX ENTERPRISES | | | | | | | |
| CONTRACT 06992502 | | | TOTALS | 12,011.00' | 120.00' | 3,189.00' | 26.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| MOTLEY | SEE LIMIT SHEETS | .001 | 38,025.50' | 19,012.75' | 19,012.75' | 50.0' |
| SH0070 | SEE LIMIT SHEETS | | | | | |
| 6041-10-001 | | | | | | |
| RMC - 604110001 | TYPE II FULL WIDTH MOWING | | | | | |
| WORK ORDER- | 10-11-99 | WORK BEGAN- | 10-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 30 | | | |
| BENNY MABEN | | | | | | |
| CONTRACT 03992511 | | TOTALS | 38,025.50' | 19,012.75' | 19,012.75' | 50.0' |
| ***** | | | | | | |
| WHEELER | SEE LIMIT SHEETS | .001 | 81,592.50' | 40,411.25' | 40,411.25' | 50.0' |
| IH0040 | SEE LIMIT SHEETS | | | | | |
| 6041-11-001 | | | | | | |
| RMC - 604111001 | TYPE II FULL WIDTH MOWING | | | | | |
| WORK ORDER- | 09-29-99 | WORK BEGAN- | 10-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-99 | | | |
| CONTRACT WORKING DAYS- | 58 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 17 | | | |
| DUKE & KIRCHOFF, INC. | | | | | | |
| CONTRACT 03992512 | | TOTALS | 81,592.50' | 40,411.25' | 40,411.25' | 50.0' |
| ***** | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | 644,413.98 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 201,431.39 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 245,894.49 | |

