

NON-CIRCULATING
CONSTRUCTION
AND
MAINTENANCE
REPORT



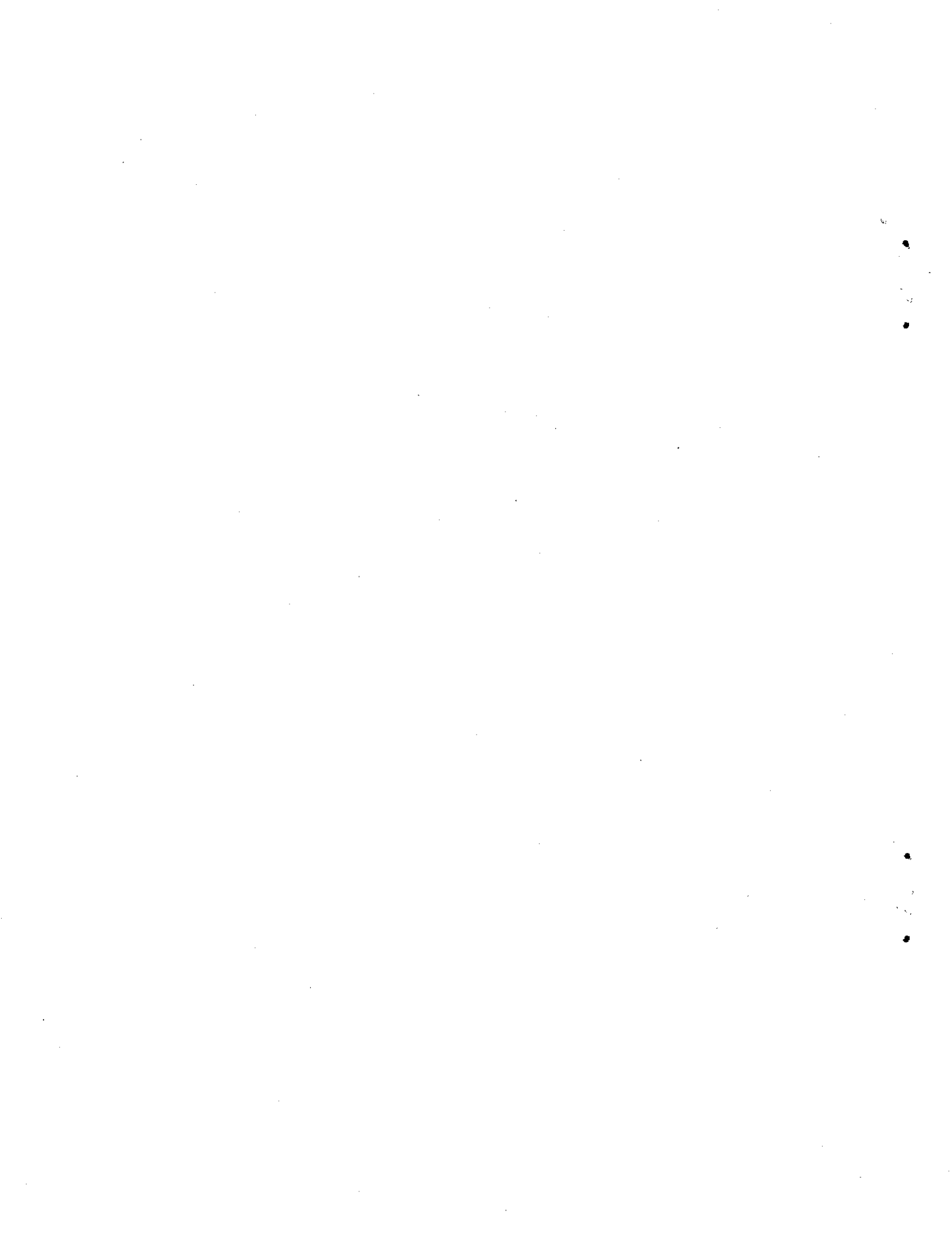
CONSTRUCTION DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION

JUNE 1, 2000

NON-COMMERCIAL

TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	8	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
DELTA	INTERSECTION OF SH 24 AT FM 64			0.001	31,130.04	16,598.55	16,598.55	58.4
SH 24								
0136-04-036								
MC 136-4-36	MISCELLANEOUS WORK							
WORK ORDER-	01-03-00	WORK BEGAN-	05-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	120					
DRS CONSTRUCTION, INC.								
CONTRACT 12993058				TOTALS	31,130.04	16,598.55	16,598.55	58.4
*****				*****	*****	*****	*****	*****
FANNIN	HUNT COUNTY LINE			6.003	4,181,039.10	0.00	0.00	0.0
US 69	SH 78 WEST AT LEONARD							
0202-03-031								
CSR 202-3-31	RECONSTRUCT EXIST ROADWAY & STRUCTURES							
WORK ORDER-	05-15-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 04003005				TOTALS	4,181,039.10	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
FANNIN	0.3 MI EAST OF SH 78			18.268	6,585,567.99	0.00	0.00	0.0
US 82	LAMAR COUNTY LINE							
0045-21-008								
NH 2000(483)	REHAB EXISTING ROAD							
WORK ORDER-	06-07-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MIDSOUTH PAVERS, INC.								
CONTRACT 05003059				TOTALS	6,585,567.99	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
FANNIN	SH 121			2.026	3,727,550.05	0.00	1,951,102.80	54.1
US 82	SH 78							
0045-20-014								
STP 99(351)UM	GR, STRS, BASE AND SURFACE							
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	63					
RUSHING PAVING COMPANY								
CONTRACT 05993007				TOTALS	3,727,550.05	0.00	1,951,102.80	54.1
*****				*****	*****	*****	*****	*****
FANNIN	@ NEW LOCATION US 82			0.369	1,786,573.53	3,553.74	1,606,517.05	94.6
FM 1752								
1708-02-010								
CD 1708-2-10	GRADING, BASE, SURFACE, STR, PYMT MRKNGS							
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	84					
RUSHING PAVING COMPANY								
CONTRACT 11983034				TOTALS	1,786,573.53	3,553.74	1,606,517.05	94.6
*****				*****	*****	*****	*****	*****
GRAYSON	@ BN RAILROAD			1.120	2,349,616.10	0.00	0.00	0.0
SH 289								
0091-01-034								
STP 2000(54)RGS	REPLACE EXISTING RAILROAD UNDERPASS							
WORK ORDER-	04-24-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 02003089				TOTALS	2,349,616.10	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON ETC VARIOUS			32.795	1,748,794.70	34,397.89	306,826.48	18.4
US 75 ETC VARIOUS							
0047-01-057							
CPM 47-1-57		MICRO SURFACING & PAVEMENT MARKINGS					
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18				
BALLOU CONSTRUCTION CO., INC.							
		CONTRACT 03003081	TOTALS	1,748,794.70	34,397.89	306,826.48	18.4
GRAYSON @ RANGE CREEK			0.340	1,084,895.29	0.00	0.00	0.0
FM 902							
0510-01-018							
BR 2000(439)		GR, BS, STR, PAV MRK & SURF					
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
COPPELL CONSTRUCTION CO., INC.							
		CONTRACT 04003066	TOTALS	1,084,895.29	0.00	0.00	0.0
GRAYSON TRAVIS STREET IN SHERMAN			5.244	3,180,980.76	35,563.19	2,995,883.12	99.1
US 75 TEXOMA PARKWAY							
0047-02-115							
STP 99(145)UM		REPLACE FLEX PVT SHLDS W/CONC PVT					
WORK ORDER-	06-02-99	WORK BEGAN-	07-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	97				
RUSHING PAVING COMPANY							
		CONTRACT 04993008	TOTALS	3,180,980.76	35,563.19	2,995,883.12	99.1
GRAYSON FM 120			13.955	3,218,126.33	398,920.82	2,292,696.51	74.9
FM 1753 FM 1897							
0316-03-007							
STP 99(75)RM		REHAB EXISTING 2 LANE FAC					
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	80				
RUSHING PAVING COMPANY							
		CONTRACT 04993009	TOTALS	3,218,126.33	398,920.82	2,292,696.51	74.9
GRAYSON HALNUT STREET IN WHITESBORO			3.546	1,739,099.55	0.00	1,663,487.52	99.9
BU 377B US 377							
0081-08-008							
STP 99(151)RM		PAV REPAIR,CRK SEAL,PAV WID,CUL EXT,ETC.					
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	98				
JAGOE-PUBLIC COMPANY							
		CONTRACT 04993074	TOTALS	1,739,099.55	0.00	1,663,487.52	99.9
GRAYSON BU 377B			0.001	36,723.85	3,405.53	111,247.40	100.0
0081-08-006							
MC 81-8-6		TRAFFIC SIGNAL					
GRAYSON FM 901			9.157	2,654,640.40	86,725.83	2,833,043.61	100.0
US 377 WILLIS BRIDGE							
0081-10-033							
STP 98(214)R		REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-30-98	WORK BEGAN-	07-23-98				
DATE WORK COMPLETED-	05-16-00	TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	96				
RUSHING PAVING COMPANY							
		CONTRACT 05983013	TOTALS	2,691,364.25	90,131.36	2,944,291.01	100.0

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GRAYSON	INTERSECTION OF US 75 WITH			0.378	976,657.48	92,825.88	1,054,880.10	99.9
US 75	US 82 FRONTAGE ROADS							
0047-18-039								
STP 99(356)HES	RET WALL,FB,CONC PAV,ST SEN,PAV	MRK,SIGN						
WORK ORDER-	06-30-99	WORK BEGAN-	07-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	90					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 05993023				TOTALS	976,657.48	92,825.88	1,054,880.10	99.9

GRAYSON	H OF US 69			2.937	7,538,790.90	101,761.63	4,092,060.96	57.1
US 82	FANNIN C/L							
0045-19-015								
C 45-19-15	GR, STRS, BASE & SURF							
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	57					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	22					
RUSHING PAVING COMPANY								
CONTRACT 07983003				TOTALS	7,538,790.90	101,761.63	4,092,060.96	57.1

GRAYSON	SH 289			6.345	1,092,090.80	17,147.15	1,218,360.13	100.0
SH 56	SAND CREEK							
0045-03-026								
STP 98(342)R	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	09-03-98	WORK BEGAN-	11-11-98					
DATE WORK COMPLETED-	05-23-00	TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	93					
RUSHING PAVING COMPANY								
CONTRACT 07983094				TOTALS	1,092,090.80	17,147.15	1,218,360.13	100.0

GRAYSON	US 69		AT	0.310	280,436.30	30,639.62	252,865.84	97.9
US 69	CRAWFORD ST IN DENISON							
0047-02-112								
STP 99(353)HES	MISCELLANEOUS WORK							
WORK ORDER-	08-19-99	WORK BEGAN-	11-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	124					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 07993069				TOTALS	280,436.30	30,639.62	252,865.84	97.9

GRAYSON	AT SAND CREEK			0.928	1,500,223.13	73,546.88	595,787.34	41.8
SH 56								
0045-03-023								
BR 99(13)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	09-24-99	WORK BEGAN-	11-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	40					
RUSHING PAVING COMPANY								
CONTRACT 08993030				TOTALS	1,500,223.13	73,546.88	595,787.34	41.8

GRAYSON	1.625 KM N OF ELM STREET			8.803	3,326,762.86	412,600.08	2,314,349.54	73.2
SH 289	FM 902							
0091-01-029								
STP 99(433)RM	GR, LIME TR SUB, BS, STRS & SURF							
WORK ORDER-	09-16-99	WORK BEGAN-	09-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	37					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 08993086				TOTALS	3,326,762.86	412,600.08	2,314,349.54	73.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON @ UNION PACIFIC RAILROAD (WESTBOUND) FM 120 0728-01-031 BR 99(536) REPLACE EXISTING BRIDGE & APPROACHES		3.438	2,926,549.43	153,479.26	1,655,842.46	59.5
WORK ORDER- 09-24-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 129	WORK BEGAN- 10-22-99 TIME COMPUTED- 10-10-99 ADDL DAYS GRANTED- 54 PERCENT TIME USED- 46					
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43	153,479.26	1,655,842.46	59.5
GRAYSON @ CHOCTAM CREEK FM 1753 0316-03-006 BR 99(414) REPL BRIDGE & REHAB BRIDGE		1.342	1,820,791.24	135,446.10	1,122,330.68	64.8
WORK ORDER- 10-19-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 285 WORKING DAYS CHARGED- 91	WORK BEGAN- 11-16-99 TIME COMPUTED- 11-04-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 31					
SWATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24	135,446.10	1,122,330.68	64.8
GRAYSON FM 902 SH 289 SH 56 0091-01-026 STP 99(491)RM GR,LIME TREAT SUB,BS,STRS AND SURF		9.980	3,671,308.86	0.00	0.00	0.0
WORK ORDER- 11-23-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 0	WORK BEGAN- 03-21-00 TIME COMPUTED- 03-21-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86	0.00	0.00	0.0
GRAYSON NORTH BOUND LEFT TURN LANE SH 91 @ MIDWAY MALL ENTRANCE 0047-02-108 STP 2000(1)HES MISCELLANEOUS WORK		0.128	80,972.75	24,901.92	46,024.22	59.8
WORK ORDER- 12-02-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 32	WORK BEGAN- 03-15-00 TIME COMPUTED- 03-15-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 53					
RUSHING PAVING COMPANY						
CONTRACT 11993029		TOTALS	80,972.75	24,901.92	46,024.22	59.8
GRAYSON AT TRIB. OF BIG MINERAL ARM CR COUNTY ROAD 447 0901-19-099 BR 99(297)OX REPLACE BRIDGE, FLEX BS, 2 CST & MBGF		0.214	392,157.86	55,923.46	167,492.60	44.9
WORK ORDER- 12-17-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 45	WORK BEGAN- 02-07-00 TIME COMPUTED- 01-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 30					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11993071		TOTALS	392,157.86	55,923.46	167,492.60	44.9
GRAYSON AT BRUSHY CREEK US 377 0081-10-024 BH 99(357) REHABILITATE BRIDGE AND APPROACHES		0.962	2,148,106.53	86,239.31	414,740.62	20.3
WORK ORDER- 02-02-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 36	WORK BEGAN- 02-16-00 TIME COMPUTED- 02-18-00 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 13					
RUSHING PAVING COMPANY						
CONTRACT 12993065		TOTALS	2,148,106.53	86,239.31	414,740.62	20.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON ETC VARIOUS				196.570	2,489,501.42	1,301,005.08	1,822,611.11	77.0
SH 56 ETC								
0045-02-027								
CPM 45-2-27 SEAL COAT								
WORK ORDER-	01-06-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	19					
ODEN METRO TURFING, INC.								
CONTRACT 12993074				TOTALS	2,489,501.42	1,301,005.08	1,822,611.11	77.0
HOPKINS ETC VARIOUS				81.401	1,386,016.07	0.00	14,051.11	1.0
IH 30 ETC VARIOUS								
0009-09-077								
CPM 9-9-77 SEAL COAT								
WORK ORDER-	02-09-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 01003059				TOTALS	1,386,016.07	0.00	14,051.11	1.0
HOPKINS SH 11				8.081	1,547,585.00	73,938.29	1,553,069.67	99.9
FM 275 FM 499								
0725-01-030								
STP 99(311)R REHAB EXISTING 2 LANE FAC								
WORK ORDER-	04-06-99	WORK BEGAN-	04-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	106					
SWATSELL CONTRACTING, INC.								
CONTRACT 02993025				TOTALS	1,547,585.00	73,938.29	1,553,069.67	99.9
HOPKINS IH 30 SOUTH FRONTAGE ROAD				11.012	1,755,188.38	7,166.06	1,552,556.16	93.1
FM 69 SH 11								
0766-02-011								
STP 99(188)RM REHAB EXISTING 2 LANE								
WORK ORDER-	03-30-99	WORK BEGAN-	05-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	94					
SWATSELL CONTRACTING, INC.								
CONTRACT 02993088				TOTALS	1,755,188.38	7,166.06	1,552,556.16	93.1
HOPKINS WEST OF SH 19				2.534	15,376,141.32	147,929.21	13,906,956.92	95.2
IH 30 TEXAS AVE IN SULPHUR SPRINGS								
0009-09-063								
IM 30-2(80)122 UPGRADING A FREEMAY FACILITY								
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	76					
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	89					
DUININCK BROS, INC.								
CONTRACT 04983002				TOTALS	15,376,141.32	147,929.21	13,906,956.92	95.2
HOPKINS SH 11				1.700	2,839,479.38	11,400.00	2,819,547.77	99.9
SH 154 1.700 KM SOUTH OF SH 11								
0401-01-014								
BR 98(294) REPL EXIST BRIDGE & MDN EXIST RDWY								
WORK ORDER-	11-30-98	WORK BEGAN-	01-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	47					
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	98					
APAC-TEXAS, INC.								
CONTRACT 10983006				TOTALS	2,839,479.38	11,400.00	2,819,547.77	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUNT	ETC	VARIOUS		119.204	2,013,353.44	466,581.56	959,263.09	50.1
LP 178	ETC	VARIOUS						
0083-11-020								
CPM 83-11-20		SEAL COAT						
WORK ORDER-	02-09-00	WORK BEGAN-	03-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26					
J-M PAYNE CONSTRUCTION CO., INC.								
CONTRACT 01003039				TOTALS	2,013,353.44	466,581.56	959,263.09	50.1
HUNT	2.61 KM SOUTH OF CASH			7.229	3,687,502.68	0.00	3,471,158.69	99.3
SH 34	SH 276 (EAST)							
0173-06-034								
STP 99(85)R	REHAB EXISTING 2 LANE FAC							
WORK ORDER-	04-06-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	104					
SWATSELL CONTRACTING, INC.								
CONTRACT 02993021				TOTALS	3,687,502.68	0.00	3,471,158.69	99.3
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
HUNT	SH 24/50			16.480	3,725,751.87	223,969.27	1,321,721.91	37.3
FM 513	FM 499							
0768-01-041								
STP 99(104)R	GR, STR, LMT, F1 BS, 2CST							
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	30					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 02993072				TOTALS	3,725,751.87	223,969.27	1,321,721.91	37.3
HUNT	FM 751			0.813	535,948.62	0.00	0.00	0.0
FM 751	AT COUNTY ROAD 3628							
1017-04-013								
STP 2000(239)HES	ROADWAY MID, GRAD & THO CRSE SURF TRT							
WORK ORDER-	04-28-00	WORK BEGAN-	05-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 03003026				TOTALS	535,948.62	0.00	0.00	0.0
HUNT	EAST BOUND MAIN LANES FROM FM 1903			7.576	5,972,182.33	0.00	0.00	0.0
IM 30	US 69							
0009-13-126								
IM 30-2(83)	REHAB							
WORK ORDER-	05-15-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 04003045				TOTALS	5,972,182.33	0.00	0.00	0.0
HUNT	FM 512 IN WOLFE CITY			14.093	1,858,097.54	0.00	0.00	0.0
SH 34	GREENVILLE CITY LIMITS							
0174-01-039								
CSR 174-1-39	ASCPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	05-15-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 04003074				TOTALS	1,858,097.54	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HUNT	US 69			35.951	10,676,886.19	113,539.62	15,273,501.90	99.9
IH 30	FM 513							
0009-13-087								
IM 30-4(80)095	PLANING, ASB, ACP & RAMP RECONSTRUCTION							
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	87					
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	95					
APAC-TEXAS, INC.								
CONTRACT 04983003				TOTALS	10,676,886.19	113,539.62	15,273,501.90	99.9

HUNT	NFR FROM C&G SECTION WEST OF LAMAR ST			4.060	1,925,115.35	61,683.68	2,009,000.42	100.0
IH 30	FM 499 AT SH 24/50							
0009-13-124								
IM 30-2(81)	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	06-17-99	WORK BEGAN-	07-06-99					
DATE WORK COMPLETED-	05-01-00	TIME COMPUTED-	07-03-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	47					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	105					
A. K. GILLIS & SONS, INC.								
CONTRACT 05993017				TOTALS	1,925,115.35	61,683.68	2,009,000.42	100.0

HUNT	AT WEST CADDO SLOUGH NORTH ETC.			1.404	2,899,977.30	156,960.84	2,342,354.03	85.0
SH 66								
0009-06-033								
BR 99(317)	GRAD, STRS, MBGF, FLEX BASE, SURF TRT AND ACP							
WORK ORDER-	06-17-99	WORK BEGAN-	07-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99					
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	88					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 05993068				TOTALS	2,899,977.30	156,960.84	2,342,354.03	85.0

HUNT	K.C.S. RR CROSSING IN CAMPBELL HOPKINS COUNTY LINE			8.224	1,680,054.99	184,273.32	1,647,738.35	99.9
FM 499								
0009-08-024								
AR 9-8-24	GR, STRS, BASE AND SURFACE							
WORK ORDER-	07-02-99	WORK BEGAN-	08-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-99					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	90					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 05993084				TOTALS	1,680,054.99	184,273.32	1,647,738.35	99.9

HUNT	ETC VARIOUS			66.057	2,105,012.99	85,129.38	2,780,893.17	100.0
SH 224	ETC							
0136-01-054								
CPM 136-1-54	MICRO-SURFACE							
WORK ORDER-	06-09-99	WORK BEGAN-	08-09-99					
DATE WORK COMPLETED-	05-16-00	TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	91					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 05993085				TOTALS	2,105,012.99	85,129.38	2,780,893.17	100.0

HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES			1.040	2,711,492.22	241,642.71	1,322,310.55	51.3
BU 67-T								
0009-07-033								
BR 99(381)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	78					
APAC-TEXAS, INC.								
CONTRACT 06993010				TOTALS	2,711,492.22	241,642.71	1,322,310.55	51.3

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HUNT	FM 2194		22.865	3,597,160.16	92,602.92	3,404,693.53	100.0
FM 36	US 380						
0642-01-013							
AR 642-1-13	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97				
DATE WORK COMPLETED-	05-26-00	TIME COMPUTED-	09-19-97				
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	89				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 07973068			TOTALS	3,597,160.16	92,602.92	3,404,693.53	100.0

HUNT	CASH C/L		8.197	3,792,515.83	388,224.45	4,526,775.05	99.9
SH 34	2.49KM SOUTH						
0173-06-033							
CSR 173-6-33	REHAB EXISTING RDWY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	38				
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	103				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07983009			TOTALS	3,792,515.83	388,224.45	4,526,775.05	99.9

HUNT	SH 34 AT PANTHER PATH DRIVE		0.001	50,971.71	0.00	0.00	0.0
SH 34							
0173-06-035							
MC 173-6-35	TRAFFIC SIGNAL						
WORK ORDER-	08-17-98	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STRIPING TECHNOLOGY, INC.							
CONTRACT 07983080			TOTALS	50,971.71	0.00	0.00	0.0

HUNT	CR 589 AT PECAN (DUNN) CR		0.402	554,768.51	13,737.00	382,199.14	72.5
CR							
0901-22-024							
BR 95(22)DX	REPL BR & APPRS						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	79				
SWATSELL CONTRACTING, INC.							
CONTRACT 07993039			TOTALS	554,768.51	13,737.00	382,199.14	72.5

HUNT	@ EAST CADDO SLOUGH		1.363	2,451,924.44	93,277.89	1,043,640.98	44.8
SH 66							
0009-06-030							
BR 99(383)	REPL BR & APPRS						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	70				
JET CONCRETE, INC.							
CONTRACT 07993085			TOTALS	2,451,924.44	93,277.89	1,043,640.98	44.8

HUNT	SH 24/50 (NFR)		7.614	2,852,969.81	229,135.85	1,631,111.50	60.1
IH 30	HOPKINS COUNTY LINE						
0009-13-125							
IM 30-2(82)	GRAD, LIME TRT SUBGR AND SURF TRT						
WORK ORDER-	10-01-99	WORK BEGAN-	12-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	56				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 08993021			TOTALS	2,852,969.81	229,135.85	1,631,111.50	60.1

* CONTRACT IDENTIFICATION AND INFORMATION *		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUNT FM 1570 0692-01-011 STP 99(449)UM	SH 34 1.553 MI E SCAR & RESHAP BASE,GR,STRS,SURF & ACP	1.530	4,393,471.29	1,140.00	288,656.83	6.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 201 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-00 01-19-00 0 4			
APAC-TEXAS, INC.						
CONTRACT 10993041		TOTALS	4,393,471.29	1,140.00	288,656.83	6.9
HUNT FM 1571 0768-03-009 AR 768-3-9	FM SPUR 1571 FM 513 REHAB EXISTING 2 LANE FAC	16.913	3,168,783.37	35,019.93	2,865,182.50	95.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-98 264 161	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-99 01-16-99 0 60			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11983009		TOTALS	3,168,783.37	35,019.93	2,865,182.50	95.2
HUNT IH 30 0009-13-122 CSR 9-13-122	ROCKWALL COUNTY LINE SH 34 GR, STRS, LIME TRT, FL BS, SURF & FOG SL	22.271	2,845,522.14	198,097.73	2,970,154.09	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 307 221	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-99 02-07-99 10 69			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12983037		TOTALS	2,845,522.14	198,097.73	2,970,154.09	99.9
LAMAR FM 137 0435-01-049 BR 2000(17)	AT NOBLE CREEK REPLACE BRIDGE & APPROACHES	0.294	471,792.20	77,097.47	169,751.12	37.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-22-00 135 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-07-00 03-09-00 0 19			
MOORE CONSTRUCTION, INC.						
CONTRACT 01003019		TOTALS	471,792.20	77,097.47	169,751.12	37.8
LAMAR FM 1509 0045-14-009 BR 99(206)	AT CANEY CREEK REPLACE BRIDGE & APPROACHES	1.170	1,124,761.39	98,888.40	344,003.95	32.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-00 100 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-12-00 1 19			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 01003051		TOTALS	1,124,761.39	98,888.40	344,003.95	32.1
LAMAR US 82 0045-09-071 NH 2000(164)	0.683 MI EAST OF US 82 AND LP 286 0.814 MI WEST OF FM 1508 WIDENING OF A NON FREEWAY FACILITY	1.606	3,578,843.17	204,561.52	409,699.77	12.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-29-00 231 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-00 04-14-00 0 7			
HES SCOTT, INC.						
CONTRACT 02003023		TOTALS	3,578,843.17	204,561.52	409,699.77	12.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
LAMAR LOOP 286		7.545	3,442,920.85	19,000.00	4,540,600.88	100.0
FM 195 0.788 KM WEST OF SEVEN MILE CREEK						
0730-02-034 STP 98(15)R GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-	06-02-00	TIME COMPUTED-	05-09-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	93			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	100			
MIDSOUTH PAVERS, INC.						
CONTRACT 02983054		TOTALS	3,442,920.85	19,000.00	4,540,600.88	100.0
LAMAR SH 19/24		10.691	3,387,034.25	269,708.73	3,361,153.41	99.9
FM 1497 FM 1184						
0688-03-018 STP 99(1)R REHAB EXISTING 2 LANE FAC						
WORK ORDER-	04-06-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	88			
APAC-TEXAS, INC.						
CONTRACT 02993009		TOTALS	3,387,034.25	269,708.73	3,361,153.41	99.9
LAMAR EMBERSON		7.070	2,733,019.59	1,269.20	2,432,321.01	93.6
FM 1499 US 271						
1454-01-016 STP 99(152)R GRADE, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	05-18-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	88			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04993063		TOTALS	2,733,019.59	1,269.20	2,432,321.01	93.6
LAMAR @ ECHOLS CREEK		0.757	713,626.56	81,452.95	691,820.32	99.9
FM 905						
0730-03-020 BR 99(208) REPLACE EXISTING BRIDGE AND APPROACHES						
WORK ORDER-	09-15-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	95			
APAC-TEXAS, INC.						
CONTRACT 08993035		TOTALS	713,626.56	81,452.95	691,820.32	99.9
LAMAR VARIOUS LOCATIONS		0.062	415,899.22	79,025.62	353,288.45	89.4
VA						
0901-00-041 C 901-00-41 MISCELLANEOUS WORK						
WORK ORDER-	12-07-99	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	31			
LECTRIC LITES COMPANY						
CONTRACT 11993013		TOTALS	415,899.22	79,025.62	353,288.45	89.4
LAMAR 0.352 KM WEST OF BU 271 B		8.720	2,153,132.86	24,437.59	2,516,115.60	99.9
US 82 1.107 KM S OF BU 82 H						
1690-01-094 STP 99(11)RM REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,						
WORK ORDER-	01-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	93			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	94			
APAC-TEXAS, INC.						
CONTRACT 12983019		TOTALS	2,153,132.86	24,437.59	2,516,115.60	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMAR	0.24 MI N OF FM 137			2.030	3,381,589.02	223,499.63	388,852.88	12.1
LP 286	0.07 MI E OF SH 19/24							
1690-01-092								
STP 2000(10)UM	GR, STR, FLEX BS, HMAC BS & HMAC SURF							
WORK ORDER-	02-04-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	19					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 12993009				TOTALS	3,381,589.02	223,499.63	388,852.88	12.1
RAINS	FM 47			17.502	3,683,631.43	29,067.00	3,122,755.66	89.2
FM 2324	SH 19							
2193-01-005								
CSR 2193-1-5	GR, BS, CEM TRT, STR, 2CST							
WORK ORDER-	04-22-99	WORK BEGAN-	05-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99					
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	83					
A. K. GILLIS & SONS, INC.								
CONTRACT 03993003				TOTALS	3,683,631.43	29,067.00	3,122,755.66	89.2
RAINS	@ SABINE RIVER AND RELIEFS (2)			0.930	4,143,773.47	0.00	0.00	0.0
SH 19								
0108-11-011								
BR 2000(480)	REPL BR & APPR							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 05003064				TOTALS	4,143,773.47	0.00	0.00	0.0
RAINS	100 W QUITMAN STREET (SH 19 AT FM 2795)			0.001	315,599.98	51,357.57	131,568.16	43.8
YA	IN EMORY							
0901-30-009								
STP 95(96)TE	EXTERIOR COURTHOUSE RENOVATION							
WORK ORDER-	02-07-00	WORK BEGAN-	03-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	28					
BRAZOS RESTORATION & WATERPROOFING, INC.								
CONTRACT 12993070				TOTALS	315,599.98	51,357.57	131,568.16	43.8
RED RIVER	FM 411			15.920	2,549,085.84	10,126.98	2,375,017.37	98.0
FM 410	US 271							
0722-02-027								
STP 99(4)R	REHAB EXISTING 2 LANE FAC							
WORK ORDER-	12-11-98	WORK BEGAN-	01-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	90					
WES SCOTT, INC.								
CONTRACT 11983019				TOTALS	2,549,085.84	10,126.98	2,375,017.37	98.0
						DISTRICT CONTRACT AMOUNT	179,067,670.01	
						DISTRICT ESTIMATES THIS MONTH	7,059,624.29	
						DISTRICT TOTAL ESTIMATES PAID TO DATE	117,458,234.58	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FRANKLIN US0067 6052-16-001 RMC - 605216001	SH 37 BYPASS TITUS COUNTY LINE HMAC OVERLAY	7.160	789,975.26	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC.		CONTRACT 04004010	TOTALS	789,975.26	0.00	0.00 0.0
GRAYSON US0075 6053-81-001 RMC - 605381001	2.2 MILES N OF GRAYSON/COLLIN COUNTY LN FM 902 BASE RESTORATION OF VARIOUS SEGMENTS	6.650	987,089.14	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D. L. LENNON INCORPORATED - CONTRACTOR		CONTRACT 03004005	TOTALS	987,089.14	0.00	0.00 0.0
GRAYSON US0075 6051-20-001 RMC - 605120001	LAMBERTH RD. @ US 75 US 69 BRIDGES CLEANING AND/OR SEALING JOINTS & CRACKS	16.160	549,468.08	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SCR CONSTRUCTION CO., INC.		CONTRACT 04004003	TOTALS	549,468.08	0.00	0.00 0.0
GRAYSON US0075 6056-80-001 RMC - 605680001	SEE LIMITS IN PLAN PACKET OVERLAY ON US 75, US 82 AND BUS 377B	7.058	576,421.99	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RUSHING PAVING COMPANY		CONTRACT 05004002	TOTALS	576,421.99	0.00	0.00 0.0
GRAYSON US0075 6035-14-001 RMC - 603514001	VARIOUS HIGHWAYS IN GRAYSON COUNTY LANDSCAPE MAINTENANCE	0.010	75,000.08	3,041.67	70,191.73	93.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-98 614 481	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-98 11-05-98 0 78	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HLC COMMERCIAL MAINTENANCE, INC.		CONTRACT 10984006	TOTALS	75,000.08	3,041.67	70,191.73 93.5
HOPKINS FM0900 6051-73-001 RMC - 605173001	STA. 2+20 STA. 210+00 BASE REPAIR	3.936	578,986.68	163,048.75	398,380.54	68.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-17-00 75 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-00 03-08-00 0 60	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SIMON TRAYLOR & SONS, INC.		CONTRACT 01004007	TOTALS	578,986.68	163,048.75	398,380.54 68.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
HOPKINS			21.920	1,239,394.42	0.00	0.00	0.0
SH0019							
6055-08-001							
RMC - 605508001	PLANT MIX SEAL OVERLAY						
WORK ORDER-	06-05-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
		CONTRACT 04004004	TOTALS	1,239,394.42	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
HOPKINS			0.100	320,653.50	0.00	0.00	0.0
IH0030							
6056-76-001							
RMC - 605676001	REFLECTORIZED PAYEMENT MARKINGS						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A.S.C. PAYEMENT MARKINGS, INC.							
		CONTRACT 05004005	TOTALS	320,653.50	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
HOPKINS			4.319	657,709.44	56,977.34	638,719.61	100.0
FM2653							
6044-03-001							
RMC - 604403001	BASE REPAIR						
WORK ORDER-	08-17-99	WORK BEGAN-	08-17-99				
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	08-24-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	96				
WRIGHT'S EXCAVATING							
		CONTRACT 07994013	TOTALS	657,709.44	56,977.34	638,719.61	100.0
*****			*****	*****	*****	*****	*****
HOPKINS			4.295	658,611.52	42,042.95	360,397.53	54.7
FM2653							
6051-62-001							
RMC - 605162001	BASE REPAIR						
WORK ORDER-	01-10-00	WORK BEGAN-	02-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	73				
ODEN METRO TURFING, INC.							
		CONTRACT 12994021	TOTALS	658,611.52	42,042.95	360,397.53	54.7
*****			*****	*****	*****	*****	*****
LAMAR			2.900	499,866.52	46,543.47	46,543.47	9.3
FM0038							
6055-44-001							
RMC - 605544001	BASE RESTORATION						
WORK ORDER-	04-24-00	WORK BEGAN-	05-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11				
J-M PAYNE CONSTRUCTION CO., INC.							
		CONTRACT 03004020	TOTALS	499,866.52	46,543.47	46,543.47	9.3
*****			*****	*****	*****	*****	*****
LAMAR			5.180	851,613.37	221,972.50	696,474.54	81.7
FM0038							
6051-76-001							
RMC - 605176001	BASE REPAIR						
WORK ORDER-	12-30-99	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48				
A. K. GILLIS & SONS, INC.							
		CONTRACT 12994007	TOTALS	851,613.37	221,972.50	696,474.54	81.7
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMAR	FM 194			5.912	888,361.10	198,667.25	816,941.22	91.9
FM0196	US 271							
6046-13-001								
RMC - 604613001	BASE REPAIR							
WORK ORDER-	01-03-00	WORK BEGAN-	01-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	47					
A. K. GILLIS & SONS, INC.								
CONTRACT 12994023				TOTALS	888,361.10	198,667.25	816,941.22	91.9
RED RIVER	FM 412			2.765	487,478.07	0.00	0.00	0.0
FM3390	END OF PROJECT							
6058-21-001								
RMC - 605821001	BASE REHAB							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAMMY GIST JR. ENTERPRISES								
CONTRACT 06004011				TOTALS	487,478.07	0.00	0.00	0.0
RED RIVER	SH 37			4.975	649,501.63	46,563.00	575,939.94	88.6
FM2118	0.48 MILE WEST OF LICK CREEK							
6051-71-001								
RMC - 605171001	BASE REPAIR							
WORK ORDER-	01-14-00	WORK BEGAN-	01-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	72					
ODEN METRO TURFING, INC.								
CONTRACT 12994010				TOTALS	649,501.63	46,563.00	575,939.94	88.6
DISTRICT CONTRACT AMOUNT							188,877,800.81	
DISTRICT ESTIMATES THIS MONTH							7,838,481.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE							121,061,823.16	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DELTA BU SH 24 NEAR COOPER				5.607	240,779.93	38,288.41	97,213.51	40.3
SH0024 0.5 MI SOUTH OF SH 19								
6051-38-001 RMC - 605138001 EXTEND DRAINAGE STRUCTURES, REMOVE MBGF								
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	61					
DRS CONSTRUCTION, INC.								
CONTRACT 01000103				TOTALS	240,779.93	38,288.41	97,213.51	40.3
DELTA 648				3.340	10,110.00	3,570.00	10,710.00	100.0
BS0024D 650								
6032-71-001 RMC - 603271001 CLEAN AND SWEEP CURB AND GUTTER								
WORK ORDER-	06-07-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-	05-03-00	TIME COMPUTED-	08-09-99					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	71					
CHEROKEE SERVICES								
CONTRACT 03990101				TOTALS	10,110.00	3,570.00	10,710.00	100.0
DELTA 2.409				2.409	402,659.60	0.00	0.00	0.0
FM0064 VARIOUS LOCATIONS ON FM 64, FM 137 AND FM 38								
6055-47-001 RMC - 605547001 HMAC OVERLAY AND STRUCTURES								
WORK ORDER-	05-15-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & M CONTRACTING, COMPANY								
CONTRACT 04000102				TOTALS	402,659.60	0.00	0.00	0.0
DELTA 0.001				0.001	68,928.30	0.00	0.00	28.6
SH0024 VARIOUS LOCATIONS IN DELTA COUNTY								
6048-87-001 RMC - 604887001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-19-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16					
JOHNNY DREW								
CONTRACT 12990104				TOTALS	68,928.30	0.00	0.00	28.6
FANNIN 0.100				0.100	24,768.00	1,056.00	2,016.00	8.1
US0069 VARIOUS LOCATIONS IN FANNIN COUNTY								
6052-28-001 RMC - 605228001 PICNIC AREA MAINTENANCE								
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	7					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 03000102				TOTALS	24,768.00	1,056.00	2,016.00	8.1
FANNIN 0.001				0.001	165,425.00	35,672.00	35,672.00	21.5
US0082 VARIOUS LOCATIONS IN FANNIN COUNTY								
6048-85-001 RMC - 604885001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10					
MAYFIELD'S CUSTOM SERVICES								
CONTRACT 12990102				TOTALS	165,425.00	35,672.00	35,672.00	21.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FRANKLIN IH0030 6054-29-001 RMC - 605429001	VARIOUS ROADWAYS IN FRANKLIN AND HOPKINS COUNTY	0.010	331,925.00	63,705.00	331,495.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 05-16-00 45 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-10-00 0 44			
JOHN COPELAND ENTERPRISES, INC.		CONTRACT 02000105	TOTALS	331,925.00	63,705.00	331,495.00 100.0
FRANKLIN IH0030 6055-88-001 RMC - 605588001	VARIOUS LOCATIONS IN FRANKLIN COUNTY TREE AND BRUSH CONTROL	0.001	56,850.98	16,072.74	23,418.24	41.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-00 05-31-00 45 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-00 04-24-00 0 33			
CATOCON, INC.		CONTRACT 03000104	TOTALS	56,850.98	16,072.74	23,418.24 41.1
FRANKLIN IH0030 6056-23-001 RMC - 605623001	SOUTHWEST QUADRANT AT INTERSECTION OF IH 30 AND COUNTY ROAD 4130 UNDERBRUSH REMOVAL AND TREE TRIMMING	0.010	16,401.00	9,840.60	16,401.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-00 05-31-00 45 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-00 04-24-00 0 33			
MARCUS GLOVER CONSTRUCTION		CONTRACT 03000105	TOTALS	16,401.00	9,840.60	16,401.00 100.0
FRANKLIN IH0030 6048-90-001 RMC - 604890001	VARIOUS LOCATIONS IN FRANKLIN COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	97,962.16	19,606.93	19,606.93	20.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-00 05-31-00 84 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-08-00 0 8			
KEN HILLMAN		CONTRACT 12990107	TOTALS	97,962.16	19,606.93	19,606.93 20.0
GRAYSON US0075 6033-39-001 RMC - 603339001	VARIOUS ROADWAYS THROUGHOUT GRAYSON COUNTY ON CALL MBGF REPAIR	0.100	183,405.00	2,068.00	2,068.00	1.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 05-31-00 307 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-09-00 04-05-00 0 15			
DRS CONSTRUCTION, INC.		CONTRACT 01000101	TOTALS	183,405.00	2,068.00	2,068.00 1.1
GRAYSON US0075 6046-05-001 RMC - 604605001	VARIOUS HIGHWAYS IN GRAYSON COUNTY DEBRIS PICKUP AND DISPOSAL ON HIGHWAYS	0.010	23,400.00	0.00	3,276.00	39.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-00 05-31-00 155 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-10-00 0 28			
FLANAGAN ENTERPRISES, INC.		CONTRACT 03000101	TOTALS	23,400.00	0.00	3,276.00 39.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON	SH 160			3.180	319,121.77	226,487.60	258,872.56	81.1
US0069	COUNTY LINE							
6054-15-001								
RMC - 605415001	HMAC OVERLAY							
WORK ORDER-	04-14-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28					
APAC-TEXAS, INC.								
CONTRACT 03000103				TOTALS	319,121.77	226,487.60	258,872.56	81.1
GRAYSON	VARIOUS LOCATIONS			0.100	16,420.00	960.00	11,430.00	69.6
US0082								
6040-38-001								
RMC - 604038001	PICNIC AREA MAINTENANCE							
WORK ORDER-	06-03-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	441	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	67					
JAMES C. KENNEDY								
CONTRACT 03990104				TOTALS	16,420.00	960.00	11,430.00	69.6
GRAYSON	VARIOUS ROADWAYS			0.010	113,902.50	0.00	63,424.93	55.6
US0075	IN GRAYSON COUNTY							
6049-73-001								
RMC - 604973001	REFLECTIVE PAVEMENT MARKING TYPE II							
WORK ORDER-	01-10-00	WORK BEGAN-	02-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	31					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 11990102				TOTALS	113,902.50	0.00	63,424.93	55.6
GRAYSON	VARIOUS HIGHWAYS			128.115	238,940.64	0.00	79,889.23	33.4
US0075	IN GRAYSON COUNTY							
6045-94-001								
RMC - 604594001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	01-14-00	WORK BEGAN-	02-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	30					
BAYER FARMS								
CONTRACT 12990101				TOTALS	238,940.64	0.00	79,889.23	33.4
GRAYSON	VARIOUS LOCATIONS			0.001	255,693.00	0.00	377.00	0.2
US0075	IN GRAYSON COUNTY							
6048-92-001								
RMC - 604892001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-11-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0					
MAYFIELD'S CUSTOM SERVICES								
CONTRACT 12990109				TOTALS	255,693.00	0.00	377.00	0.2
GRAYSON	FM 1417 TO TRAVIS STREET			4.000	165,010.00	0.00	182,951.38	99.9
US0075	ON US 75							
6051-17-001								
RMC - 605117001	REPAIR OF BRIDGE JOINTS							
WORK ORDER-	02-07-00	WORK BEGAN-	02-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63					
SCR CONSTRUCTION CO., INC.								
CONTRACT 12990111				TOTALS	165,010.00	0.00	182,951.38	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HOPKINS	FM 499 IN CUMBY TO IH 30 NFR AND FROM CONNECTOR FROM FM 275 TO IH 30 SFR	1.130	96,201.45	103,826.49	103,826.49	99.9
FM0275						
6054-26-001						
RMC - 605426001	HMAC OVERLAY					
WORK ORDER-	03-10-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	93			
APAC-TEXAS, INC.						
CONTRACT 02000104		TOTALS	96,201.45	103,826.49	103,826.49	99.9

HOPKINS	VARIOUS LOCATIONS	0.100	17,247.00	1,401.00	9,345.00	54.1
IH0030						
6040-40-001						
RMC - 604040001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-21-99	WORK BEGAN-	05-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-99			
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	65			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 03990105		TOTALS	17,247.00	1,401.00	9,345.00	54.1

HOPKINS	VARIOUS ROADWAYS IN HOPKINS AND FRANKLIN COUNTY	0.010	79,845.00	0.00	0.00	0.0
IH0030						
6054-31-001						
RMC - 605431001	ON-CALL MBGF REPAIR					
WORK ORDER-	05-19-00	WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04000101		TOTALS	79,845.00	0.00	0.00	0.0

HOPKINS		0.100	151,110.00	0.00	119,108.90	78.8
IH0030						
6045-52-001						
RMC - 604552001	REFLECTORIZED PAVEMENT MARKINGS (TY II)					
WORK ORDER-	07-29-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	77			
ACE CONTRACTORS, INC.						
CONTRACT 06990104		TOTALS	151,110.00	0.00	119,108.90	78.8

HOPKINS	VARIOUS LOCATIONS IN HOPKINS COUNTY	0.001	129,177.30	19,346.20	19,346.20	14.9
IH0030						
6048-93-001						
RMC - 604893001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16			
RICKEY BAIRD						
CONTRACT 12990110		TOTALS	129,177.30	19,346.20	19,346.20	14.9

HUNT	VARIOUS HIGHWAYS IN THE HUNT COUNTY MAINTENANCE SECTIONS	0.010	74,750.00	5,278.50	27,034.20	36.1
IH0030						
6049-51-001						
RMC - 604951001	POTHOLE REPAIR					
WORK ORDER-	02-23-00	WORK BEGAN-	03-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	23			
JAMES C. KENNEDY						
CONTRACT 01000102		TOTALS	74,750.00	5,278.50	27,034.20	36.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HUNT	VARIOUS LOCATIONS IN HUNT COUNTY			0.001	162,227.00	0.00	0.00	0.0
IH0030								
6048-89-001								
RMC - 604889001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-19-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5					
MAYFIELD'S CUSTOM SERVICES								
CONTRACT 12990106				TOTALS	162,227.00	0.00	0.00	0.0

LAMAR	VARIOUS ROADWAYS IN LAMAR COUNTY			0.010	43,415.00	3,135.00	21,685.00	49.9
FM1509								
6052-61-001								
RMC - 605261001	TREE AND BRUSH CONTROL							
WORK ORDER-	02-08-00	WORK BEGAN-	02-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90					
JAMES C. KENNEDY								
CONTRACT 01000106				TOTALS	43,415.00	3,135.00	21,685.00	49.9

LAMAR	0.01 MI EAST OS 31ST NE STREET			0.114	30,396.70	2,825.16	27,671.94	91.0
BU0082H	0.10 MI WEST OF 31ST NE STREET							
6052-76-001								
RMC - 605276001	STORM SEWER IMPROVEMENTS							
WORK ORDER-	03-23-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	31					
WES SCOTT, INC.								
CONTRACT 02000102				TOTALS	30,396.70	2,825.16	27,671.94	91.0

LAMAR	0.032 MILES EAST OF LOOP 286			0.524	81,343.65	82,956.20	82,956.20	99.9
SP0139	0.076 MILES WEST OF FM 195							
6054-24-001								
RMC - 605424001	BASE RESTORATION							
WORK ORDER-	04-05-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 02000103				TOTALS	81,343.65	82,956.20	82,956.20	99.9

LAMAR	INTERSECTION OF SH 19/24 AND FM 1497			0.010	13,236.50	0.00	0.00	0.0
SH0019								
6057-93-001								
RMC - 605793001	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	05-25-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAMMY G. SMALLWOOD								
CONTRACT 05000102				TOTALS	13,236.50	0.00	0.00	0.0

LAMAR	VARIOUS LOCATIONS			0.001	48,488.20	2,633.28	43,733.92	90.1
US0271								
6029-23-001								
RMC - 602923001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	582	PERCENT TIME USED-	94					
JARRED I. PICKETT ENTERPRISES								
CONTRACT 06980101				TOTALS	48,488.20	2,633.28	43,733.92	90.1

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMAR VARIOUS HIGHWAYS THROUGHOUT THE PARIS DISTRICT				0.010	60,810.00	0.00	34,849.00	57.3
US0082								
6045-11-001								
RMC - 604511001 HIGHWAY ILLUMINATION								
WORK ORDER-	08-16-99	WORK BEGAN-	08-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	75					
DRS CONSTRUCTION, INC.								
CONTRACT 07990103				TOTALS	60,810.00	0.00	34,849.00	57.3

LAMAR VARIOUS ROADWAYS THROUGHOUT THE PARIS DISTRICT				0.010	133,120.00	18,167.90	37,862.30	28.4
US0082								
6049-44-001								
RMC - 604944001 INSTALL/REPLACE LOOP DETECTORS								
WORK ORDER-	11-17-99	WORK BEGAN-	12-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	39					
MAGNUSON, INC.								
CONTRACT 10990102				TOTALS	133,120.00	18,167.90	37,862.30	28.4

LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY				0.010	48,000.00	3,896.80	24,648.80	51.3
US0082								
6049-45-001								
RMC - 604945001 POT HOLE REPAIR								
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	48					
JAMES C. KENNEDY								
CONTRACT 10990103				TOTALS	48,000.00	3,896.80	24,648.80	51.3

LAMAR VARIOUS LOCATIONS IN LAMAR COUNTY				0.001	166,541.96	0.00	0.00	0.0
US0082								
6048-91-001								
RMC - 604891001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLEMENS MOWING SERVICE								
CONTRACT 12990108				TOTALS	166,541.96	0.00	0.00	0.0

LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY				0.010	5,940.00	1,060.00	5,180.00	87.2
US0082								
6052-27-001								
RMC - 605227001 PICNIC AREA MAINTENANCE								
WORK ORDER-	12-20-99	WORK BEGAN-	12-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99					
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	79					
JAMES C. KENNEDY								
CONTRACT 12990113				TOTALS	5,940.00	1,060.00	5,180.00	87.2

RAINS VARIOUS LOCATIONS IN RAINS COUNTY				0.001	96,774.61	0.00	0.00	0.0
US0069								
6048-88-001								
RMC - 604888001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
G.K. SERVICES								
CONTRACT 12990105				TOTALS	96,774.61	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RED RIVER FM0412 6052-64-001 RMC - 605264001	VARIOUS LOCATIONS ON FM 412 AND FM 3390 REPLACE CULVERTS AND REPAIR PAVEMENT	0.010	399,623.24	201,183.45	415,080.98	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-00 48 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-00 03-15-00 3 56			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02000101		TOTALS	399,623.24	201,183.45	415,080.98	99.9
RED RIVER US0082 6037-53-001 RMC - 603753001	VARIOUS ROADWAYS IN RED RIVER COUNTY ON-CALL TREE REMOVAL	0.100	84,785.00	10,334.00	55,724.00	65.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-99 307 179	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 11-01-99 0 58			
CLEMMENT MOWING SERVICE						
CONTRACT 09990101		TOTALS	84,785.00	10,334.00	55,724.00	65.7
RED RIVER US0082 6049-43-001 RMC - 604943001	VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION POTHOLE REPAIR	0.010	43,775.00	5,635.42	25,907.92	59.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-99 307 143	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-08-99 12-14-99 0 46			
JAMES C. KENNEDY						
CONTRACT 10990101		TOTALS	43,775.00	5,635.42	25,907.92	59.1
RED RIVER US0082 6048-86-001 RMC - 604886001	VARIOUS LOCATIONS IN RED RIVER COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	127,404.90	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	78 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOHNNY DREN						
CONTRACT 12990103		TOTALS	127,404.90	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	4,825,915.39
					DISTRICT ESTIMATES THIS MONTH	879,006.68
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,192,782.63

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ERATH	E. COLLINS ST AT N. BOSQUE RIVER			0.470	776,709.71	57,191.55	57,191.55	7.6
CR								
0902-49-009								
BR 96(138)OX	REPLACE BRIDGE							
WORK ORDER-	05-17-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00					
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 04003064				TOTALS	776,709.71	57,191.55	57,191.55	7.6
ERATH	AT BOSQUE RIVER			1.100	2,599,407.42	0.00	0.00	0.0
SH 6								
0258-02-042								
C 258-2-42	REPLACE BRIDGE							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 06003087				TOTALS	2,599,407.42	0.00	0.00	0.0
ERATH	NCL OF DUBLIN			9.083	16,255,308.45	619,670.20	14,107,237.93	91.3
US 67	FM 988							
0079-05-033								
NH 98(174)	RECONST 2 LANE TO 4 LANE DIVIDED							
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	445	PERCENT TIME USED-	64					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 06983064				TOTALS	16,255,308.45	619,670.20	14,107,237.93	91.3
ERATH	CR 300 AT GREEN CREEK			0.230	361,908.52	10,706.37	338,491.33	100.0
CR								
0902-49-014								
BR 98(62)OX	REPL BR & APPRS							
WORK ORDER-	11-10-99	WORK BEGAN-	01-06-00					
DATE WORK COMPLETED-	04-28-00	TIME COMPUTED-	01-06-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	155					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 10993021				TOTALS	361,908.52	10,706.37	338,491.33	100.0
ERATH	CR 117 AT BARTON CREEK			0.283	610,162.92	116,061.43	302,661.22	51.6
CR								
0902-49-013								
BR 98(61)OX	REPL BR & APPRS							
WORK ORDER-	11-16-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	55					
DAYCO CONSTRUCTION CO.								
CONTRACT 10993059				TOTALS	610,162.92	116,061.43	302,661.22	51.6
HOOD	BU 377H			6.635	489,806.26	0.00	0.00	0.0
US 377	TOLAR							
0080-03-045								
CPM 80-3-45	HMAC OVERLAY							
HOOD	NORTH INTERSECTION WITH FM 2425			3.572	227,723.58	0.00	0.00	0.0
SH 144	SOMERVELL COUNTY LINE							
0385-04-036								
CPM 385-4-36	HMAC OVERLAY							

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SOMERVELL FM 56 NORTH, IN GLEN ROSE		0.795	74,013.53	0.00	0.00	0.0
SH 144 FM 56 SOUTH OF GLEN ROSE						
0386-01-023						
CPM 386-1-23 HMAC OVERLAY						
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	22	WORK BEGAN-				
WORKING DAYS CHARGED-	0	TIME COMPUTED-				
		ADDL DAYS GRANTED-				
		PERCENT TIME USED-				
DUININCK BROS, INC.						
CONTRACT 06003048		TOTALS	791,543.37	0.00	0.00	0.0
HOOD AT BRAZOS RIVER		1.103	3,975,530.69	92,588.17	3,532,217.18	93.8
FM 51						
0313-08-022						
BR 98(132) REPLACE BRIDGE						
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	103			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983086		TOTALS	3,975,530.69	92,588.17	3,532,217.18	93.8
JOHNSON ALVARADO, US 67		7.197	656,748.43	0.00	0.00	0.0
IH 35H GRANDVIEW, FM 916						
0014-04-069						
CPM 14-4-69 MICROSURFACING						
TARRANT IH 820		5.828	533,308.40	0.00	0.00	0.0
SH 121 RIVERSIDE DRIVE						
0363-03-040						
CPM 363-3-40 MICROSURFACING						
TARRANT MUSTANG DRIVE		5.828	430,109.28	0.00	0.00	0.0
SH 121 MURPHY DRIVE						
0364-01-111						
CPM 364-1-111 MICROSURFACING						
WORK ORDER-	04-10-00	WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03003083		TOTALS	1,620,166.11	0.00	0.00	0.0
JOHNSON 0.2 MI WEST OF FM 2331		2.771	655,550.50	0.00	0.00	0.0
US 67 PARK ROAD 21						
0259-04-031						
NH 2000(430) GR,PAV REPAIR,DR STR,MBGF,ACP & PAV MARK						
WORK ORDER-	05-17-00	WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BICK'S CONSTRUCTION, INC.						
CONTRACT 04003068		TOTALS	655,550.50	0.00	0.00	0.0
JOHNSON AT FM 731 (SOUTH)		0.954	2,427,593.25	0.00	0.00	0.0
SH 174						
0019-01-118						
CSR 19-1-118 INTERSECTION IMPROV AND SIGNAL REV						
WORK ORDER-	06-06-00	WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003094		TOTALS	2,427,593.25	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JOHNSON FM 4 1513-02-034 CD 1513-2-34 WIDEN GR, STRS, BASE & CONC PAV			1.220	2,345,522.74	42,551.79	2,263,322.56	100.0
WORK ORDER-	06-30-99	WORK BEGAN-	07-26-99				
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	38				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	100				
APAC-TEXAS, INC.			TOTALS	2,345,522.74	42,551.79	2,263,322.56	100.0
JOHNSON SH 171 0019-02-021 BR 2000(755) REPLACE BRIDGES & APPRS			0.301	2,751,953.05	0.00	0.00	0.0
WORK ORDER-		WORK BEGAN-		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.			TOTALS	2,751,953.05	0.00	0.00	0.0
JOHNSON CR 0902-50-064 BR 96(145)OX REPLACE BRIDGE			0.334	1,336,418.23	143,381.29	1,263,116.66	99.4
WORK ORDER-	09-16-99	WORK BEGAN-	10-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	73				
BOWIE BRIDGE, LLC			TOTALS	1,336,418.23	143,381.29	1,263,116.66	99.4
JOHNSON US 67 0260-01-034 NH 99(545) GR STRS & SURF ADDL LNS			11.953	15,035,646.63	914,991.74	6,046,046.36	42.3
WORK ORDER-	08-31-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	31				
DUININCK BROS, INC.			TOTALS	15,035,646.63	914,991.74	6,046,046.36	42.3
JOHNSON BU 287P 0172-03-015 STP 2000(84)HES INSTALL FLASHING BEACON			0.200	78,477.00	35,634.02	48,981.52	65.7
WORK ORDER-	12-30-99	WORK BEGAN-	04-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	31				
ARTEX ELECTRIC COMPANY			TOTALS	78,477.00	35,634.02	48,981.52	65.7
PALO PINTO LP 533 0362-05-003 BR 2000(48) REPLACE BRIDGE AND APPROACHES			0.152	627,333.74	0.00	0.00	0.0
WORK ORDER-	06-06-00	WORK BEGAN-		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAYCO CONSTRUCTION CO.			TOTALS	627,333.74	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO FM 2353 PR 36 FM 2951 0362-06-010 AR 362-6-10				4.009	1,136,931.74	35,654.11	1,161,323.49	99.9
EMB, DRAIN, BASE, SEAL COAT & PAV MARK								
WORK ORDER- 06-24-99	WORK BEGAN- 07-16-99							
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-99							
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 15							
WORKING DAYS CHARGED- 176	PERCENT TIME USED- 97							
ZACK BURKETT CO.								
CONTRACT 05993037				TOTALS	1,136,931.74	35,654.11	1,161,323.49	99.9
PARKER ETC FM 730, EAST FM 1886 ETC TARRANT COUNTY LINE 1605-01-009 CPM 1605-1-9				236.048	3,403,956.09	0.00	0.00	0.0
SEAL COAT								
WORK ORDER- 03-03-00	WORK BEGAN-							
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-00							
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 24							
JOE RICHARDS, INC.								
CONTRACT 02003042				TOTALS	3,403,956.09	0.00	0.00	0.0
PARKER IH 20 (RT FRONTAGE ROAD) FM 1187 0008-09-027 CPM 8-9-27				2.429	206,226.65	0.00	180,326.67	100.0
0.14 MI SOUTH OF TP RAILROAD HMAR OVERLAY AND PAYEMENT MARKINGS								
TARRANT MARKS PLACE (ROTARY TRAFFIC CIRCLE) US 377 0080-07-072 CPM 80-7-72				0.434	160,785.50	0.00	203,144.34	100.0
KERMIT STREET MILL, HMAR OVERLAY AND PAVT MARKINGS								
TARRANT SOUTH END OF IH 35M BRIDGE US 287 0172-06-071 CPM 172-6-71				0.549	107,213.56	0.00	175,954.84	100.0
380' SOUTH OF CHAMBERS STREET BRIDGE HMAR OVERLAY								
TARRANT JONES STREET SP 280 0172-06-072 CPM 172-6-72				0.520	205,277.20	0.00	156,425.62	100.0
NORTH END OF IH 35M BRIDGE HMAR OVERLAY								
WORK ORDER- 03-14-00	WORK BEGAN- 04-03-00							
DATE WORK COMPLETED- 05-02-00	TIME COMPUTED- 03-30-00							
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 76							
APAC-TEXAS, INC.								
CONTRACT 02003120				TOTALS	679,502.91	0.00	715,851.47	100.0
PARKER 9.7 KM EAST OF WEATHERFORD IH 20 0008-03-078 IM 20-4(239)				14.092	6,439,186.76	0.00	0.00	0.0
IH 30 REHAB SHLDR, FABRIC U'SEAL & O'LAY								
WORK ORDER- 05-12-00	WORK BEGAN-							
DATE WORK COMPLETED-	TIME COMPUTED- 05-28-00							
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 0							
APAC-TEXAS, INC.								
CONTRACT 04003044				TOTALS	6,439,186.76	0.00	0.00	0.0
PARKER AT FM 2552 (SANTA FE) IN HEATHERFORD US 180 0008-03-085 C 8-3-85				0.001	108,511.94	0.00	0.00	0.0
UPGRADE TRAFFIC SIGNALS								
WORK ORDER- 05-12-00	WORK BEGAN-							
DATE WORK COMPLETED-	TIME COMPUTED-							
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0							
SHARROCK ELECTRIC, INC.								
CONTRACT 04003057				TOTALS	108,511.94	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
PARKER CS 0902-38-023 BR 98(185)OX REPL BR			0.380	797,812.58	42,299.72	738,731.18	98.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-29-99 180 198	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-23-99 08-14-99 10 104					
J-M PAYNE CONSTRUCTION CO., INC. CONTRACT 05993076			TOTALS	797,812.58	42,299.72	738,731.18	98.1
PARKER FM 3325 3516-01-004 A 3516-1-4 GR, DR STRS, BASE & SURF			3.933	3,394,836.55	96,505.92	3,282,989.68	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 270 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		10-22-98 09-24-98 4 100					
GAREY CONSTRUCTION COMPANY, INC. CONTRACT 07983007			TOTALS	3,394,836.55	96,505.92	3,282,989.68	99.9
PARKER SH 199 0171-03-054 CD 171-3-54 0.64 MILE WEST OF FM 51 IN SPRINGTOWN 1.072 MILE WEST OF FM 51 HIDEN ROADWAY			0.432	390,453.94	0.00	363,026.09	96.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-99 60 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		12-03-99 11-25-99 9 100					
APAC-TEXAS, INC. CONTRACT 09993030			TOTALS	390,453.94	0.00	363,026.09	96.8
PARKER IH 20 0314-01-068 IM 20-4(234) FM 113 11 KM WEST OF WEATHERFORD REHAB SHLDR, FABRIC U'SEAL & O'LAY			25.306	4,373,977.16	604,615.96	4,571,356.18	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 135 291	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		03-02-99 01-14-99 48 159					
MIDSOUTH PAVERS, INC. CONTRACT 10983004			TOTALS	4,373,977.16	604,615.96	4,571,356.18	99.9
PARKER SH 199 0171-03-050 BH 2000(6) AT MALNUT CREEK REHAB BRIDGE			0.095	166,465.55	41,436.10	241,947.94	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 45 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		01-31-00 01-19-00 0 100					
P.R. PARKER COMPANY, INC. CONTRACT 12993031			TOTALS	166,465.55	41,436.10	241,947.94	99.9
TARRANT FM 731 1094-02-012 C 1094-2-12 AT RENFRO TRAFFIC SIGNAL			0.001	53,436.46	15,931.96	15,931.96	31.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-00 30 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-11-00 05-11-00 0 46					
SHARROCK ELECTRIC, INC. CONTRACT 01003047			TOTALS	53,436.46	15,931.96	15,931.96	31.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT AT BAILEY-BOSWELL ROAD BU 287P IN SAGINAW 0013-10-062 C 13-10-62 TRAFFIC SIGNALS WORK ORDER- 02-25-99 WORK BEGAN- 06-30-99 DATE WORK COMPLETED- TIME COMPUTED- 05-26-99 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 4 PERCENT TIME USED- 13 SHARROCK ELECTRIC, INC.		0.001	80,345.05	0.00	24,575.55	32.1
CONTRACT 01993055		TOTALS	80,345.05	0.00	24,575.55	32.1
TARRANT CARSON ST (SH 183 TO SH 121) CS IN HALTOM CITY 0902-48-362 CUS 902-48-362 REHAB WITH ACP WORK ORDER- 03-23-00 WORK BEGAN- 05-31-00 DATE WORK COMPLETED- TIME COMPUTED- 04-08-00 CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 TISEO PAVING CO.		1.702	5,209,928.15	713.97	713.97	0.0
CONTRACT 02003003		TOTALS	5,209,928.15	713.97	713.97	0.0
TARRANT 1.18 MILES EAST OF LAKE WORTH BRIDGE SH 199 0.12 MILES WEST OF IH 820 INTERSECTION 0171-05-074 DPI 0101(002) GRADING, DRAINAGE, STRUCT, PAYT, SIGNALS WORK ORDER- 03-30-00 WORK BEGAN- 05-30-00 DATE WORK COMPLETED- TIME COMPUTED- 05-30-00 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 2 PERCENT TIME USED- 1 AUSTIN BRIDGE & ROAD, INC.		0.446	3,397,840.86	0.00	0.00	0.0
CONTRACT 02003010		TOTALS	3,397,840.86	0.00	0.00	0.0
TARRANT APPROX 400' WEST OF BOWEN ROAD SH 180 FIELDER ROAD 0008-06-043 CPM 8-6-43 MILL, HMAC OVERLAY, AND PAVEMENT MARKING WORK ORDER- 03-14-00 WORK BEGAN- 04-04-00 DATE WORK COMPLETED- 05-16-00 TIME COMPUTED- 03-30-00 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 71 AUSTIN BRIDGE & ROAD, INC.		4.495	892,554.81	3,972.14	792,313.79	100.0
CONTRACT 02003117		TOTALS	892,554.81	3,972.14	792,313.79	100.0
TARRANT 0.3 MILE WEST OF FM 157 (COOPER STREET) IH 20 0.4 MILE EAST OF MATLOCK ROAD 2374-05-054 IM 20-4(240) GR, STR, DRAINAGE, BASE, AND PAVEMENT WORK ORDER- 04-26-00 WORK BEGAN- 05-24-00 DATE WORK COMPLETED- TIME COMPUTED- 05-12-00 CONTRACT WORKING DAYS- 460 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 13 PERCENT TIME USED- 2 DEAVERS CONSTRUCTION, L.P.		1.818	7,049,022.76	377,508.00	377,508.00	5.5
CONTRACT 03003053		TOTALS	7,049,022.76	377,508.00	377,508.00	5.5
TARRANT ON IH 20 IN TARRANT, PARKER, PALO PINTO, YA AND ERATH COUNTY 0902-00-068 IM 20-4(242) THERMO STRIPING & PAVEMENT MARKINGS WORK ORDER- 05-15-00 WORK BEGAN- 05-25-00 DATE WORK COMPLETED- TIME COMPUTED- 05-31-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 1 PERCENT TIME USED- 2 SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS		0.103	803,610.73	56,691.02	56,691.02	7.4
CONTRACT 04003011		TOTALS	803,610.73	56,691.02	56,691.02	7.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT	NON-INTERSTATE HIGHWAYS			0.001	327,770.00	0.00	0.00	0.0
VA	DISTRICTWIDE							
0902-00-069								
C 902-0-69	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	05-15-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 04003015				TOTALS	327,770.00	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
TARRANT	HINSCOTT-PLOVER RD AT MUSTANG CRK			0.343	582,456.19	0.00	0.00	0.0
CR								
0902-48-316								
BR 97(279)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	05-23-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 04003024				TOTALS	582,456.19	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
TARRANT	AT BASS PRO DRIVE (BETHEL RD)			0.222	1,322,593.39	0.00	0.00	0.0
SH 121								
0364-01-110								
C 364-1-110	GR,HMAC,BRDG STR,PAV.MARK,SIGN & ILLUM							
WORK ORDER-	05-08-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 04003034				TOTALS	1,322,593.39	0.00	0.00	0.0
TARRANT	VARIOUS NON-INTERSTATE HIGHWAYS			0.001	416,039.75	0.00	0.00	0.0
VA	IN TARRANT COUNTY							
0902-48-392								
C 902-48-392	GUIDE SIGN REPLACEMENT							
WORK ORDER-	05-05-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 04003053				TOTALS	416,039.75	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
TARRANT	NB AT THE TRINITY RIVER BR (CLEAR FORK)			0.341	1,061,134.84	0.00	0.00	0.0
SH 183								
0008-12-073								
BH 2000(390)	REPL BRIDGE DECK, ACP & PAYT MARK							
WORK ORDER-	05-31-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00					
CONTRACT WORKING DAYS-	148	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 04003063				TOTALS	1,061,134.84	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
TARRANT	SUMMIT AVE			1.708	29,232,583.79	484,052.48	27,586,623.48	99.3
IH 30	US 287							
1068-01-156								
NH 98(172)	GRADING, STRUCTURES AND SURFACING							
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	89					
WORKING DAYS CHARGED-	493	PERCENT TIME USED-	71					
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 04983050				TOTALS	29,232,583.79	484,052.48	27,586,623.48	99.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT	MID-CITIES BLVD, SH 121		2.045	7,938,127.52	0.00	0.00	0.0
MH	SH 360						
8606-02-011							
C 8606-2-11	GR, DR STRS, BASE & SURFACE						
WORK ORDER-	05-26-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00				
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ORVAL HALL EXCAVATING CO.							
	CONTRACT 05003001	TOTALS		7,938,127.52	0.00	0.00	0.0
TARRANT	AT INTERSECTION WITH SH 183 AND SH 10		0.500	219,212.00	0.00	0.00	0.0
SH 26	IN HALTOM CITY						
0363-01-113							
CL 363-1-113	LANDSCAPE DEVELOPMENT						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TENPENNY CONSTRUCTION, INC.							
	CONTRACT 05003017	TOTALS		219,212.00	0.00	0.00	0.0
TARRANT	KELLER-HASLET RD AT BUFFALO CREEK		0.137	388,114.39	0.00	0.00	0.0
CR							
0902-48-313							
BR 96(154)OX	REPLACE BRIDGE						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
EARTH BUILDERS, INC.							
	CONTRACT 05003087	TOTALS		388,114.39	0.00	0.00	0.0
TARRANT	TRIBUTARY OF BIG BEAR CREEK (BB-11)		0.145	352,341.22	0.00	0.00	0.0
FM 1709	600 FEET EAST OF TRIBUTARY (BB-11)						
1603-03-022							
CD 1603-3-22	DRAINAGE IMPROVEMENTS						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
	CONTRACT 05003110	TOTALS		352,341.22	0.00	0.00	0.0
TARRANT	0.5 MI N OF DENVER TRAIL		1.481	11,739,723.45	387,240.27	12,556,933.14	99.9
SH 199	1.0 MI S OF DENVER TRAIL						
0171-04-048							
DPR 0111(003)	GR, STRS & SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	100				
ZACHRY CONSTRUCTION CORPORATION							
	CONTRACT 05973002	TOTALS		11,739,723.45	387,240.27	12,556,933.14	99.9
TARRANT	0.32KM N OF FM 1542, S		2.000	6,095,221.16	227,503.98	5,073,202.59	87.6
FM 730	S END WALNUT CRK. BR						
0312-05-019							
STP 97(615)MM	GR, DR, STR, SURF						
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98				
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	79				
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	92				
ZACHRY CONSTRUCTION CORPORATION							
	CONTRACT 05983005	TOTALS		6,095,221.16	227,503.98	5,073,202.59	87.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	BROAD ST IN MANSFIELD	3.048	9,428,315.11	739,923.81	8,050,714.10	89.8
SH 360	0.4 MI S OF MATLOCK RD					
2266-02-057						
NH 99(352)	GR STRS & SURF					
WORK ORDER-	06-24-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	56			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993052		TOTALS	9,428,315.11	739,923.81	8,050,714.10	89.8

TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH	2.726	54,149,275.51	1,145,997.15	33,326,887.43	64.7
IH 35M	(CENTRAL INCREMENT)					
0014-16-165						
I 35M-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	44			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51	1,145,997.15	33,326,887.43	64.7

TARRANT	MB BELKNAP AT OKT RR & UP RR	0.710	4,953,814.21	164,732.28	1,680,881.80	35.7
SP 347						
0081-01-035						
BR 98(443)	REPL BRIDGE					
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	35			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21	164,732.28	1,680,881.80	35.7

TARRANT	@ WEST FORK TRINITY RIVER	0.001	1,021,459.50	0.00	12,426.00	1.2
SH 360						
2266-02-094						
CD 2266-2-94	EROSN CONT OF CHAN					
WORK ORDER-	01-06-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ORVAL HALL EXCAVATING CO.						
CONTRACT 06993031		TOTALS	1,021,459.50	0.00	12,426.00	1.2

TARRANT	AT LAS VEGAS TRL IN FORT WORTH	0.298	287,270.90	47,918.95	66,918.95	24.5
SP 580						
0008-04-038						
CM 95(64)	INT IMPRV					
WORK ORDER-	08-26-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	14			
ED A. WILSON, INC.						
CONTRACT 06993068		TOTALS	287,270.90	47,918.95	66,918.95	24.5

TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.160	39,988,182.12	832,426.86	34,032,573.51	89.5
IH 820						
0008-13-156						
NH 97(495)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	737	PERCENT TIME USED-	71			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	832,426.86	34,032,573.51	89.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT SP 303 2208-01-033 STP 98(336)MM GR, STRS, SURF		2.997	14,550,978.85	114,728.98	13,614,297.56	98.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-98 10-05-98 491 426	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-05-98 09-25-98 67 76			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 07983065		TOTALS	14,550,978.85	114,728.98	13,614,297.56	98.4
TARRANT MH 8679-02-003 STP 99(40)MM ON GREEN OAKS, IH 20 SP 303 IN ARLINGTON WIDEN ROADWAY		3.644	5,780,039.81	943,049.64	3,598,449.04	65.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 10-11-99 255 173	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-11-99 10-06-99 0 67			
SITE CONCRETE, INC. CONTRACT 07993007		TOTALS	5,780,039.81	943,049.64	3,598,449.04	65.5
TARRANT IH 35M 0014-16-228 CL 14-16-228 AT IH 20 INTERCHANGE LANDSCAPE		0.001	288,248.28	1,254.00	250,623.45	91.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-99 10-04-99 60 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 09-05-99 16 100			
RANDALL & BLAKE, INC. CONTRACT 07993020		TOTALS	288,248.28	1,254.00	250,623.45	91.5
TARRANT IH 20 2374-05-053 IM 20-4(236) IH 820 DALLAS COUNTY LINE PVMT REPAIR, EMB, MED BAR, FAB & O'LAY		19.387	10,082,853.01	1,140,868.72	4,486,403.59	46.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 10-25-99 256 162	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-06-99 31 56			
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 07993060		TOTALS	10,082,853.01	1,140,868.72	4,486,403.59	46.8
TARRANT CS 0902-48-196 STP 94(102)MM EAST OF SPANISH TRAIL EAST OF ENGLEFORD DRIVE WIDEN ROADWAY		1.392	9,116,374.32	121,913.02	5,626,659.32	64.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 09-14-99 415 188	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-10-99 3 44			
ED BELL CONSTRUCTION COMPANY CONTRACT 07993062		TOTALS	9,116,374.32	121,913.02	5,626,659.32	64.9
TARRANT IH 820 0008-13-157 NH 99(493) INTCHG W/SH 121, SH 183, SH 26 & FM 1938 INTERCHANGE IMPROVEMENTS		1.164	16,138,608.56	1,362,405.54	5,196,472.64	33.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 09-28-99 595 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-99 10-06-99 0 28			
ARCHER-WESTERN CONTRACTORS, LTD. CONTRACT 08993003		TOTALS	16,138,608.56	1,362,405.54	5,196,472.64	33.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT	AT MALL STREET IN GRAPEVINE		0.001	86,309.95	3,378.02	61,071.30	79.6
BS 114L							
0353-07-023							
C 353-7-23	TRAFFIC SIGNALS						
WORK ORDER-	09-16-99	WORK BEGAN-	03-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	140				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 08993018			TOTALS	86,309.95	3,378.02	61,071.30	79.6
TARRANT	0.8 KM WEST OF KIMBALL RD FM 1709		2.988	24,693,415.22	1,245,392.80	4,766,884.72	20.1
SH 114							
0353-03-053							
NH 99(62)	GR, DR, STR & SURFACE						
WORK ORDER-	09-17-99	WORK BEGAN-	03-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00				
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	12				
SUNMOUNT CORPORATION							
CONTRACT 08993067			TOTALS	24,693,415.22	1,245,392.80	4,766,884.72	20.1
TARRANT	KIRKWOOD 0.6 MI S OF DOVE RD		1.627	15,732,198.14	323,005.57	5,474,614.50	36.6
SH 114							
0353-03-052							
C 353-3-52	DR, STRS, BASE & SURF, BRIDGES						
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99				
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	63				
DUININCK BROS, INC.							
CONTRACT 08993070			TOTALS	15,732,198.14	323,005.57	5,474,614.50	36.6
TARRANT	ON IH 10, IH 30, IH 35W, IH 635 & IH 820 IN TARRANT CO (MAINT SECT 4 & 13)		0.001	402,245.00	0.00	0.00	0.0
VA							
0902-48-390							
IM 820-4(238)	CONCRETE PAVEMENT REPAIR						
WORK ORDER-	10-20-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17				
ED A. WILSON, INC.							
CONTRACT 09993058			TOTALS	402,245.00	0.00	0.00	0.0
TARRANT	AT ALSBURY BLVD IN BURLESON		0.108	179,389.70	0.00	156,452.86	91.8
IH 35W							
0014-02-040							
CL 14-2-40	LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-15-99	WORK BEGAN-	12-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69				
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.							
CONTRACT 10993050			TOTALS	179,389.70	0.00	156,452.86	91.8
TARRANT	APPROX 1500' W OF FM 157 SH 360		4.099	1,719,472.95	297,933.68	877,959.85	53.7
VA							
0902-48-210							
STP 94(184)TE	CONST APPROX 26,500 LF OF TRAILS						
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	53				
T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 10993052			TOTALS	1,719,472.95	297,933.68	877,959.85	53.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT	AT BASSHOOD BLVD			3.063	21,959,598.18	4,154,337.80	20,432,668.88	97.9
IH 35H								
0014-16-211								
DPI 0101(001)	GR STRS BASE & SURF							
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98					
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	109					
WORKING DAYS CHARGED-	623	PERCENT TIME USED-	82					
CHAMPAGNE-NEBBER INC., TEXAS								
CONTRACT 11973001				TOTALS	21,959,598.18	4,154,337.80	20,432,668.88	97.9
TARRANT	AT WHITE CREEK			0.001	76,641.05	1,729.96	28,801.42	40.9
US 377	IN HALTOM CITY							
0081-02-057								
C 81-2-57	TRAFFIC SIGNALS							
WORK ORDER-	12-03-99	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	110					
SHARROCK ELECTRIC, INC.								
CONTRACT 11993060				TOTALS	76,641.05	1,729.96	28,801.42	40.9
TARRANT	WHITLEY RD			1.636	2,380,887.66	90,025.10	875,290.91	38.2
CS	RUFE SNOW DR IN KELLER (ON WILSON LANE)							
0902-48-195								
STP 94(101)MM	CONSTRUCT ROADWAY							
WORK ORDER-	02-04-00	WORK BEGAN-	03-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	62					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 12993064				TOTALS	2,380,887.66	90,025.10	875,290.91	38.2
WISE	AT FM 730 IN BOYD			0.001	77,278.28	0.00	0.00	0.0
SH 114								
0352-02-041								
C 352-2-41	UPGRADE TRAFFIC SIGNALS							
WORK ORDER-	03-08-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 02003082				TOTALS	77,278.28	0.00	0.00	0.0
WISE	AT BU 81D, IN DECATUR			0.004	180,456.12	0.00	0.00	0.0
US 81								
0013-08-102								
STP 2000(343)HES	INSTALL INTERSECTION FLASHING BEACON							
WORK ORDER-	05-12-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 04003055				TOTALS	180,456.12	0.00	0.00	0.0
WISE	E DECATUR ST AT DRY CREEK			0.191	473,880.81	0.00	0.00	0.0
CR	IN CHICO							
0902-20-042								
BR 97(520)OX	REPL BR & APPRS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06003026				TOTALS	473,880.81	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WISE	AT BIG CREEK		0.216	1,076,012.08	106,654.56	1,049,067.19	99.9
FM 1810							
0134-06-042							
BR 99(428)	BRIDGE REPL						
WORK ORDER-	09-07-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	86				
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 07993089			TOTALS	1,076,012.08	106,654.56	1,049,067.19	99.9

DISTRICT CONTRACT AMOUNT	385,126,129.39
DISTRICT ESTIMATES THIS MONTH	17,244,578.63
DISTRICT TOTAL ESTIMATES PAID TO DATE	229,185,104.86

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY				218.500	207,118.94	0.00	86,178.34	41.6
SH0337 RMC - 604482001 WATERBASE PAINT STRIPING								
WORK ORDER-	12-13-99	WORK BEGAN-	01-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	43					
LECTRIC LITES COMPANY								
CONTRACT 09994011				TOTALS	207,118.94	0.00	86,178.34	41.6
TARRANT VARIOUS ROADWAYS IN SW TARRANT COUNTY				0.010	607,931.44	24,106.90	49,659.53	8.1
IH0020 RMC - 605164001 SWEEPING, DEBRIS PICKUP AND DISPOSAL								
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	7					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01004010				TOTALS	607,931.44	24,106.90	49,659.53	8.1
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY				0.010	1,255,078.68	57,443.00	103,187.65	8.2
IH0030 RMC - 605165001 SWEEPING, DEBRIS PICKUP & DISPOSAL								
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	5					
JORDAN PAVING CORPORATION								
CONTRACT 01004011				TOTALS	1,255,078.68	57,443.00	103,187.65	8.2
TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY				0.010	676,625.25	39,400.91	64,961.41	9.6
IH0035M RMC - 605166001 SWEEPING, DEBRIS PICKUP & DISPOSAL								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00					
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	8					
PANNELL INDUSTRIES, INC.								
CONTRACT 01004020				TOTALS	676,625.25	39,400.91	64,961.41	9.6
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY				0.010	651,354.00	28,476.00	56,726.00	8.7
US0377 RMC - 605167001 SWEEPING, DEBRIS PICKUP & DISPOSAL								
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	7					
PANNELL INDUSTRIES, INC.								
CONTRACT 01004021				TOTALS	651,354.00	28,476.00	56,726.00	8.7
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY				139.100	442,612.50	28,481.00	124,794.00	28.1
IH0020 RMC - 604461001 GUARDRAIL REPAIR IN SE TARRANT COUNTY								
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	36					
NORIEGA AND NORIEGA, INC.								
CONTRACT 07994009				TOTALS	442,612.50	28,481.00	124,794.00	28.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT	VARIOUS ROADWAYS		131.100	424,800.00	9,601.25	91,012.65	21.4	
IH0030	IN NW TARRANT COUNTY							
6044-64-001								
RMC - 604464001	GUARDRAIL REPAIR IN NW TARRANT COUNTY							
WORK ORDER-	10-01-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99					
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	33					
NORIEGA AND NORIEGA, INC.								
CONTRACT 07994017				TOTALS	424,800.00	9,601.25	91,012.65	21.4
TARRANT	VARIOUS HIGHWAYS		0.010	275,158.00	25,168.00	25,168.00	9.1	
IH0020	IN SW TARRANT COUNTY							
6050-06-001								
RMC - 605006001	MOWING IN SW TARRANT COUNTY							
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4					
TEXAS TREE & LANDSCAPE								
CONTRACT 11994010				TOTALS	275,158.00	25,168.00	25,168.00	9.1
TARRANT	VARIOUS HIGHWAYS IN		0.010	325,688.24	0.00	0.00	0.0	
SH0360	SE TARRANT COUNTY (SOUTH SECTOR)							
6050-08-001								
RMC - 605008001	MOWING IN SE TARRANT CO. (SOUTH SECTOR)							
WORK ORDER-	06-01-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11994011				TOTALS	325,688.24	0.00	0.00	0.0
TARRANT	VARIOUS HIGHWAYS IN		0.010	341,791.92	28,304.91	28,304.91	8.2	
IH0820	NW TARRANT COUNTY							
6050-09-001								
RMC - 605009001	MOWING IN NW TARRANT COUNTY							
WORK ORDER-	05-10-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00					
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	5					
C & D MAINTENANCE, INC.								
CONTRACT 11994020				TOTALS	341,791.92	28,304.91	28,304.91	8.2
TARRANT	VARIOUS HIGHWAYS IN		0.010	385,647.60	0.00	0.00	0.0	
SH0121	NE TARRANT COUNTY							
6050-10-001								
RMC - 605010001	MOWING IN NE TARRANT COUNTY							
WORK ORDER-	05-17-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 11994021				TOTALS	385,647.60	0.00	0.00	0.0
WISE	VARIOUS LOCATIONS IN		363.830	338,328.54	0.00	159,715.96	47.2	
US0081	WISE COUNTY							
6037-67-001								
RMC - 603767001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	18					
MANN ROBINSON & SON, INC.								
CONTRACT 12984005				TOTALS	338,328.54	0.00	159,715.96	47.2

DISTRICT CONTRACT AMOUNT 391,058,264.50
DISTRICT ESTIMATES THIS MONTH 17,485,560.60
DISTRICT TOTAL ESTIMATES PAID TO DATE 229,974,813.31

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ERATH US0067 6057-81-001 SUP - 605781001 VARIOUS LOCATIONS IN ERATH COUNTY LITTER PICKUP & DISPOSAL				0.010	61,093.22	0.00	0.00	9.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 365 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-00 05-18-00 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 04000204				TOTALS	61,093.22	0.00	0.00	9.2
ERATH SH0108 6056-57-001 RMC - 605657001 VARIOUS LOCATIONS IN ERATH COUNTY THERMOPLASTIC STRIPING				94.600	218,606.36	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 05000214				TOTALS	218,606.36	0.00	0.00	0.0
ERATH FM2481 6044-83-001 RMC - 604483001 VARIOUS LOCATIONS IN ERATH COUNTY WATERBASE PAINT STRIPING				202.700	64,639.81	0.00	2,195.20	3.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-99 18 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-99 10-27-99 0 50					
LECTRIC LITES COMPANY								
CONTRACT 08990205				TOTALS	64,639.81	0.00	2,195.20	3.3
ERATH US0377 6052-38-001 SUP - 605238001 US 377 SH6 PICNIC AREA MAINTENANCE				0.010	64,005.00	4,333.75	22,002.50	34.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-99 365 176	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-03-99 12-08-99 0 48					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 11990208				TOTALS	64,005.00	4,333.75	22,002.50	34.3
HOOD US0377 6056-49-001 RMC - 605649001 VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES RAISED PAVEMENT MARKERS				85.800	28,660.40	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DRS CONSTRUCTION, INC.								
CONTRACT 05000206				TOTALS	28,660.40	0.00	0.00	0.0
HOOD FM0004 6044-81-001 RMC - 604481001 VARIOUS LOCATION IN HOOD AND SOMERVELL COUNTIES WATERBASE STRIPING				112.900	100,336.36	11,271.68	46,615.85	46.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-99 28 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-23-99 11-22-99 0 32					
LECTRIC LITES COMPANY								
CONTRACT 08990204				TOTALS	100,336.36	11,271.68	46,615.85	46.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOOD VARIOUS LOCATIONS IN HOOD AND SOMMERVELL COUNTIES				268.800	152,211.36	0.00	74,236.68	48.7
USQ377 6037-68-001 RMC - 603768001								
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10					
TEXAS MOWING SERVICE								
CONTRACT 12980202				TOTALS	152,211.36	0.00	74,236.68	48.7

JACK VARIOUS LOCATIONS IN JACK COUNTY				0.001	35,499.25	7,866.57	15,986.22	45.0
FM2210 6055-07-001 SUP - 605507001								
WORK ORDER-	03-20-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	9					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 04000202				TOTALS	35,499.25	7,866.57	15,986.22	45.0

JACK VARIOUS LOCATIONS IN JACK COUNTY				347.630	183,745.74	0.00	91,753.48	49.9
US0281 6037-69-001 RMC - 603769001								
WORK ORDER-	07-08-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	17					
R AND R MOWING								
CONTRACT 12980203				TOTALS	183,745.74	0.00	91,753.48	49.9

JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY				90.200	33,649.94	0.00	0.00	0.0
FM1434 6056-45-001 RMC - 605645001								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 05000202				TOTALS	33,649.94	0.00	0.00	0.0

JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY				78.800	258,180.36	0.00	0.00	0.0
FM1434 6056-52-001 RMC - 605652001								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05000209				TOTALS	258,180.36	0.00	0.00	0.0

JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY				39.000	31,591.29	206.22	33,605.88	100.0
FM0917 6042-49-001 RMC - 604249001								
WORK ORDER-	10-18-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-	11-09-99	TIME COMPUTED-	10-25-99					
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	7					
LECTRIC LITES COMPANY								
CONTRACT 05990201				TOTALS	31,591.29	206.22	33,605.88	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JOHNSON	VARIOUS ROADWAYS	362.000	155,000.00	2,022.50	54,613.75	35.2
US0067	IN JOHNSON COUNTY					
6044-59-001						
RMC - 604459001	GUARDRAIL REPAIR IN JOHNSON COUNTY					
WORK ORDER-	08-31-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	36			
JOHN COPELAND ENTERPRISES, INC.						
	CONTRACT 07990201	TOTALS	155,000.00	2,022.50	54,613.75	35.2

JOHNSON	VARIOUS LOCATION IN	48.800	50,778.86	6,042.26	44,368.25	87.3
FM3136	JOHNSON COUNTY					
6042-32-001						
RMC - 604232001	WATERBASE PAINT STRIPING					
WORK ORDER-	02-04-00	WORK BEGAN-	02-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	21			
LECTRIC LITES COMPANY						
	CONTRACT 08990201	TOTALS	50,778.86	6,042.26	44,368.25	87.3

JOHNSON	VARIOUS ROADWAYS IN JOHNSON, HOOD/ SOMERVELL, PALO PINTO & ERATH COUNTIES	0.010	208,880.00	16,421.20	200,803.32	100.0
FM0004						
6048-97-001						
RMC - 604897001	TREE TRIMMING IN SECTIONS 01,05,09 & 11					
WORK ORDER-	11-05-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-	05-15-00	TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	128			
ROCKY CONSTRUCTION						
	CONTRACT 10990203	TOTALS	208,880.00	16,421.20	200,803.32	100.0

JOHNSON	VARIOUS LOCATIONS IN	367.960	262,960.00	855.00	130,928.97	49.9
IH0035H	JOHNSON COUNTY					
6037-66-001						
RMC - 603766001	MOWING HIGHWAY RIGHT-OF-MAY					
WORK ORDER-	05-19-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	24			
PHIL PARKS CONTRACTING, INC.						
	CONTRACT 12980201	TOTALS	262,960.00	855.00	130,928.97	49.9

JOHNSON	DOWNTOWN CLEBURNE	0.010	10,040.96	1,210.12	4,180.39	41.6
US0067	IN JOHNSON COUNTY					
6052-31-001						
SUP - 605231001	MOWING & LANDSCAPE					
WORK ORDER-	12-02-99	WORK BEGAN-	12-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	47			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
	CONTRACT 12990202	TOTALS	10,040.96	1,210.12	4,180.39	41.6

PALO PINTO	VARIOUS LOCATIONS	0.010	109,058.87	10,374.96	10,374.96	9.5
US0281	IN PALO PINTO COUNTY					
6057-48-001						
SUP - 605748001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	05-01-00	WORK BEGAN-	05-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
	CONTRACT 04000203	TOTALS	109,058.87	10,374.96	10,374.96	9.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY				22.000	8,559.76	0.00	0.00	0.0
US0180 6056-50-001 RMC - 605650001 RAISED PAYEMENT MARKERS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	4 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
DRS CONSTRUCTION, INC. CONTRACT 0500207				TOTALS	8,559.76	0.00	0.00	0.0
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY				126.900	239,518.80	0.00	0.00	0.0
US0281 6056-56-001 RMC - 605656001 THERMOPLASTIC STRIPING								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	23 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 0500213				TOTALS	239,518.80	0.00	0.00	0.0
PALO PINTO IH 20 389 TO 390 EAST BOUND IH 20 389 TO 390 WEST BOUND				0.010	0.00	0.00	0.00	0.0
IH0020 6058-72-001 SUP - 605872001 REST AREA MAINTENANCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-00 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 0 0					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC CONTRACT 0500218				TOTALS	0.00	0.00	0.00	0.0
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY				337.990	255,323.20	0.00	125,868.60	49.2
IH0020 6037-70-001 RMC - 603770001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 190 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-99 06-08-99 0 13					
TEXAS MOWING SERVICE CONTRACT 12980204				TOTALS	255,323.20	0.00	125,868.60	49.2
PALO PINTO US 180 SH 254				0.010	36,341.00	3,032.50	15,991.00	44.0
US0180 6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-99 365 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-03-99 12-03-99 0 49					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC CONTRACT 12990203				TOTALS	36,341.00	3,032.50	15,991.00	44.0
PARKER VARIOUS LOCATION IN PARKER COUNTY				141.700	49,140.44	0.00	0.00	0.0
FM1885 6056-51-001 RMC - 605651001 RAISED PAYEMENT MARKERS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	22 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 0500208				TOTALS	49,140.44	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PARKER VARIOUS LOCATIONS IN PARKER COUNTY				0.001	146,857.75	0.00	0.00	0.0
IHO020 6058-69-001 SUP - 605869001 LITTER PICKUP & DISPOSAL								
WORK ORDER-	06-01-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 05000217				TOTALS	146,857.75	0.00	0.00	0.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY				0.010	198,325.00	6,916.50	30,639.00	15.4
FM0051 6050-63-001 RMC - 605063001 GUARDRAIL INSTALL/REPAIR AND UPGRADE								
WORK ORDER-	02-08-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	14					
VANN/ELLI, INC.								
CONTRACT 11990207				TOTALS	198,325.00	6,916.50	30,639.00	15.4
PARKER VARIOUS LOCATIONS IN PARKER COUNTY				340.070	246,038.32	0.00	118,578.10	48.1
US0180 6037-72-001 RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	16					
TEXAS MOWING SERVICE								
CONTRACT 12980206				TOTALS	246,038.32	0.00	118,578.10	48.1
TARRANT DIST MAINT OFFICE				0.010	35,941.50	0.00	0.00	0.0
IHO020 6057-33-001 SUP - 605733001 LANDSCAPE MAINTENANCE								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 03000201				TOTALS	35,941.50	0.00	0.00	0.0
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY				15.100	6,944.00	0.00	0.00	0.0
FM1187 6056-47-001 RMC - 605647001 RAISED PAVEMENT MARKERS								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	3	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 05000204				TOTALS	6,944.00	0.00	0.00	0.0
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY				35.000	35,538.75	0.00	0.00	0.0
SH0180 6056-48-001 RMC - 605648001 RAISED PAVEMENT MARKERS								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05000205				TOTALS	35,538.75	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT SH0360 6056-54-001 RMC - 605654001	VARIOUS LOCATION IN SE TARRANT COUNTY THERMOPLASTIC STRIPING	54.000	178,237.70	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	9 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC. CONTRACT 05000211		TOTALS	178,237.70	0.00	0.00	0.0
TARRANT SH0121 6056-58-001 RMC - 605658001	VARIOUS LOCATIONS IN NE TARRANT COUNTY THERMOPLASTIC STRIPING	16.100	107,776.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	5 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 05000215		TOTALS	107,776.10	0.00	0.00	0.0
TARRANT SH0180 6057-43-001 RMC - 605743001	VARIOUS HIGHWAYS IN SE & NW TARRANT COUNTY POTHOLE REPAIR IN SE & NW TARRANT CO.	149.300	71,250.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	57 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NORIEGA AND NORIEGA, INC. CONTRACT 05000216		TOTALS	71,250.00	0.00	0.00	0.0
TARRANT BU0287P 6042-52-001 RMC - 604252001	VARIOUS LOCATIONS IN SE TARRANT COUNTY RAISED PAVEMENT MARKERS	43.300	64,943.19	2,707.20	54,169.38	83.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 18 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-99 11-22-99 2 35	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY CONTRACT 05990204		TOTALS	64,943.19	2,707.20	54,169.38	83.4
TARRANT IH0035H 6044-60-001 RMC - 604460001	VARIOUS ROADWAYS IN SW TARRANT COUNTY GUARDRAIL REPAIR IN SW TARRANT COUNTY	87.000	160,025.00	935.00	21,818.00	13.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 718 277	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-99 08-18-99 0 38	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NORIEGA AND NORIEGA, INC. CONTRACT 07990202		TOTALS	160,025.00	935.00	21,818.00	13.6
TARRANT SH0121 6044-66-001 RMC - 604466001	VARIOUS ROADWAYS IN NE TARRANT COUNTY GUARDRAIL REPAIR IN NE TARRANT COUNTY	155.100	294,575.00	19,295.00	91,517.50	31.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 718 271	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-30-99 09-03-99 0 37	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NORIEGA AND NORIEGA, INC. CONTRACT 07990203		TOTALS	294,575.00	19,295.00	91,517.50	31.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT FM1187 6042-34-001 RMC - 604234001	VARIOUS LOCATIONS IN SW TARRANT COUNTY WATERBASE PAINT STRIPING		31.500	35,012.15	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-00 8 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-22-00 0 25					
LECTRIC LITES COMPANY							
CONTRACT 08990203			TOTALS	35,012.15	0.00	0.00	0.0
TARRANT SH0360 6044-90-001 RMC - 604490001	VARIOUS LOCATION IN NE TARRANT COUNTY WATERBASE PAINT STRIPING		31.700	77,494.62	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-99 14 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		11-29-99 0 0					
LECTRIC LITES COMPANY							
CONTRACT 08990206			TOTALS	77,494.62	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
TARRANT IH0035H 6045-98-001 RMC - 604598001	VARIOUS LOCATIONS IN SW TARRANT COUNTY TYPE I REFLECTORIZED PAVEMENT MARKINGS		8.300	52,888.00	0.00	84,432.97	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-13-00 03-31-00 23 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		03-13-00 03-20-00 0 13					
LECTRIC LITES COMPANY							
CONTRACT 08990208			TOTALS	52,888.00	0.00	84,432.97	100.0
TARRANT SH0026 6045-99-001 RMC - 604599001	VARIOUS LOCATIONS IN NE TARRANT COUNTY TYPE I REFLECTORIZED PAVEMENT MARKINGS		119.400	264,308.40	714.98	271,478.84	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 05-15-00 86 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		11-22-99 11-22-99 0 33					
LECTRIC LITES COMPANY							
CONTRACT 08990209			TOTALS	264,308.40	714.98	271,478.84	100.0
TARRANT IH0020 6033-29-001 RMC - 603329001	VARIOUS ROADWAYS VARIOUS ROADWAYS LOOP DETECTOR REPAIR AND/OR REPLACEMENT		0.010	225,792.50	0.00	138,660.50	61.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-98 718 534	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		10-21-98 10-28-98 0 74					
SIG-OP SYSTEMS, INC.							
CONTRACT 09980203			TOTALS	225,792.50	0.00	138,660.50	61.4
TARRANT FM1902 6048-99-001 RMC - 604899001	VARIOUS ROADWAYS IN TARRANT & PARKER COUNTIES TREE TRIMMING IN SECT. 03,04,10,12 & 13		0.010	200,799.69	17,020.61	190,949.69	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 05-06-00 70 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		11-15-99 11-15-99 20 123					
DHYANE JACKSON							
CONTRACT 10990205			TOTALS	200,799.69	17,020.61	190,949.69	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (NORTH SECTOR)	0.010	204,752.00	0.00	0.00	0.0
IH0030						
6050-07-001						
RMC - 605007001	MOWING IN SE TARRANT COUNTY (NORTH)					
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
J AND R SERVICE						
	CONTRACT 11990206	TOTALS	204,752.00	0.00	0.00	0.0

WISE	VARIOUS LOCATIONS IN WISE COUNTY	81.300	24,440.40	0.00	0.00	0.0
FM2123						
6056-46-001						
RMC - 605646001	RAISED PAVEMENT MARKERS					
WORK ORDER-		WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
	CONTRACT 05000203	TOTALS	24,440.40	0.00	0.00	0.0

WISE	VARIOUS LOCATIONS IN WISE COUNTY	89.100	154,647.28	0.00	0.00	0.0
FM1810						
6056-53-001						
RMC - 605653001	THERMOPLASTIC STRIPING					
WORK ORDER-		WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
	CONTRACT 05000210	TOTALS	154,647.28	0.00	0.00	0.0

WISE	VARIOUS LOCATION IN WISE AND JACK COUNTIES	214.700	81,668.41	24,336.38	73,748.76	90.3
US0380						
6042-33-001						
RMC - 604233001	WATERBASE PAINT STRIPING					
WORK ORDER-	10-06-99	WORK BEGAN-	10-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	78			
LECTRIC LITES COMPANY						
	CONTRACT 08990202	TOTALS	81,668.41	24,336.38	73,748.76	90.3

WISE	VARIOUS LOCATIONS IN WISE COUNTY	0.010	95,390.00	7,182.50	47,321.25	49.6
US0081						
6048-49-001						
RMC - 604849001	GUARDRAIL REPAIR					
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	29			
NORIEGA AND NORIEGA, INC.						
	CONTRACT 10990202	TOTALS	95,390.00	7,182.50	47,321.25	49.6

WISE	VARIOUS ROADWAYS IN WISE & JACK COUNTIES	0.010	184,910.00	0.00	186,970.00	100.0
FM2265						
6048-98-001						
RMC - 604898001	TREE TRIMMING IN SECTIONS 02 & 08.					
WORK ORDER-	11-05-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-	03-31-00	TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	100			
MCKINNEY CO						
	CONTRACT 10990204	TOTALS	184,910.00	0.00	186,970.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WISE	VAIOUS ROADWAYS IN		77.700	5,444.00	0.00	0.00	0.0
FM2265	WISE COUNTY.						
6020-66-001	TREE TRIMMING IN WISE COUNTY.						
RMC - 602066001							
WORK ORDER-	12-17-97	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
AVANTI LANDSCAPE MANAGEMENT CO.							
	CONTRACT 11970202		TOTALS	5,444.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

DISTRICT CONTRACT AMOUNT 5,771,820.74
DISTRICT ESTIMATES THIS MONTH 142,744.93
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,183,809.04

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARCHER VA 0903-29-007 STP 95(99)TE SYCAMORE/PECAN ST INTERSECTION E. 200 FT ON PECAN N. 125 FT ON SYCAMORE TRANSPORTATION ENHANCEMENT		0.002	216,400.00	53,659.61	112,593.24	54.7
WORK ORDER- 03-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 101 WORKING DAYS CHARGED- 47	WORK BEGAN- 03-31-00 TIME COMPUTED- 03-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 46					
WHITE STONE CONTRACTORS, INC. CONTRACT 02003101		TOTALS	216,400.00	53,659.61	112,593.24	54.7
ARCHER SH 114 0133-07-020 CSR 133-7-20 NEAR FM 210 IN MEGARGEL YOUNG COUNTY LINE ACP OVERLAY		11.818	1,166,204.88	782,322.89	1,255,097.23	99.9
WORK ORDER- 03-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 33	WORK BEGAN- 03-29-00 TIME COMPUTED- 03-30-00 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 91					
DUININCK BROS, INC. CONTRACT 02003116		TOTALS	1,166,204.88	782,322.89	1,255,097.23	99.9
ARCHER US 281 0249-03-045 CPM 249-3-45 LAKE CREEK SH 25 1-1/2" OVERLAY		7.848	651,451.42	0.00	0.00	0.0
WORK ORDER- 04-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 26 WORKING DAYS CHARGED- 20	WORK BEGAN- TIME COMPUTED- 05-03-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 76					
DUININCK BROS, INC. CONTRACT 03003042		TOTALS	651,451.42	0.00	0.00	0.0
BAYLOR US 183 0124-05-021 BR 2000(197) AT WICHITA RIVER GR, STRS, & FLEXABLE BASE		2.860	1,169,727.26	152,543.13	152,543.13	13.7
WORK ORDER- 04-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 20	WORK BEGAN- 05-16-00 TIME COMPUTED- 04-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 12					
COPPELL CONSTRUCTION CO., INC. CONTRACT 02003096		TOTALS	1,169,727.26	152,543.13	152,543.13	13.7
BAYLOR SH 114 0133-06-024 CPM 133-6-24 FM 1285 WESTOVER HOT MIX OVERLAY		8.904	685,159.30	0.00	0.00	0.0
WORK ORDER- 04-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 22 WORKING DAYS CHARGED- 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ZACK BURKETT CO. CONTRACT 03003092		TOTALS	685,159.30	0.00	0.00	0.0
CLAY US 82 0044-03-040 CPM 44-3-40 IN HENRIETTA, FROM APPROX .5 MI W OF WCL NR SP 510 PLANING, HOT RUBBER SEAL AND OVERLAY		2.173	587,452.53	0.00	0.00	0.0
WORK ORDER- 03-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 24 WORKING DAYS CHARGED- 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DUININCK BROS, INC. CONTRACT 02003123		TOTALS	587,452.53	0.00	0.00	0.0

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DUININCK BROS, INC.								
CONTRACT	03003003	TOTALS		6,454,366.90	399,694.48	399,694.48	6.5	
CLAY	NR SPUR 510		6.950					
US 287	NR EAST FORK OF LITTLE WICHITA RV (NB)							
0224-01-049								
NH 2000(247)	11" CRCP O/L,HMAC BOND BREAKER L/U & SET							
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	8					
DUININCK BROS, INC.								
CONTRACT	03003004	TOTALS		1,182,400.34	0.00	0.00	0.0	
CLAY	FM 1288		7.908					
US 287	NR LITTLE WICHITA RIVER (NBL)							
0224-02-037								
STP 2000(240)R	UNDERSEAL AND OVERLAY							
WORK ORDER-	04-17-00	WORK BEGAN-	05-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT	03003020	TOTALS		1,182,400.34	0.00	0.00	0.0	
CLAY	FM 171		6.443					
SH 79	OKLAHOMA STATE LINE							
0282-02-023								
STP 2000(241)R	1 1/2" OVERLAY							
WORK ORDER-	04-17-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
ZACK BURKETT CO.								
CONTRACT	03003072	TOTALS		591,567.35	0.00	0.00	0.0	
COOKE	RED RIVER		6.616					
IH 35	DENTON COUNTY LINE							
0194-02-074								
IM 35-7(44)	RAISING & REPLACING MGBF, ETC.							
COOKE	RED RIVER		15.211					
IH 35	DENTON CL							
0195-01-081								
IM 35-7(44)	RAISING & REPLACING MGBF, ETC.							
WORK ORDER-	03-14-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	52					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT	02003033	TOTALS		747,439.67	182,339.91	422,426.93	58.8	
COOKE ETC	IH 35	US 82	156.194					
FM 372 ETC								
0194-03-020								
CPM 194-3-20	SEAL COAT							
WORK ORDER-	03-03-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT	02003048	TOTALS		1,770,238.62	0.00	0.00	0.0	
COOKE	IN GAINESVILLE AT CALIFORNIA ST		0.001					
VA	BROADWAY ST							
0903-15-026								
STP 95(333)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	03-16-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	30					
B. J. COMPANY CONTRACTORS, INC.								
CONTRACT	02003098	TOTALS		462,613.00	0.00	0.00	0.0	

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*****				*****	*****	*****	*****	*****
COOKE	AT WHEELER CREEK			0.130	645,073.64	71,298.45	512,388.02	83.6
FM 678								
0782-01-024								
BR 99(105)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	03-23-99	WORK BEGAN-	07-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	74					
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	90					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 02993097				TOTALS	645,073.64	71,298.45	512,388.02	83.6
*****				*****	*****	*****	*****	*****
COOKE	IN MUENSTER, FROM 7TH STREET			0.937	1,114,187.68	62,897.60	62,897.60	5.9
FM 373	9TH STR							
0823-01-021								
STP 2000(233)RM	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	04-26-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	5					
JAGOE-PUBLIC COMPANY								
CONTRACT 03003023				TOTALS	1,114,187.68	62,897.60	62,897.60	5.9
*****				*****	*****	*****	*****	*****
COOKE	ON CR 496 AT DRAH			0.229	232,667.50	82,607.25	82,607.25	37.3
CR								
0903-15-029								
BR 97(565)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	04-11-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	24					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 03003077				TOTALS	232,667.50	82,607.25	82,607.25	37.3
*****				*****	*****	*****	*****	*****
COOKE	MHEELER CREEK			3.097	1,442,928.60	0.00	0.00	0.0
FM 678	FM 3092							
0782-01-026								
STP 2000(472)R	MDN PAVEMENT & OVERLAY							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAGOE-PUBLIC COMPANY								
CONTRACT 05003026				TOTALS	1,442,928.60	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
COOKE	NEAR IH 35			8.542	549,603.45	0.00	217,371.04	41.6
FM 3002	FM 372							
0815-09-002								
CSR 815-9-2	MISCELLANEOUS CONSTRUCTION							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAGOE-PUBLIC COMPANY								
CONTRACT 05003026				TOTALS	1,442,928.60	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
COOKE	FM 372			5.893	363,250.85	0.00	151,204.12	43.8
FM 922	GRAYSON CL							
1855-01-017								
CSR 1855-1-17	MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	08-17-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	76					
ZACK BURKETT CO.								
CONTRACT 07993101				TOTALS	912,854.30	0.00	368,575.16	42.5
*****				*****	*****	*****	*****	*****
COOKE	FM 1306			10.770	2,358,219.24	103,232.34	908,269.13	40.5
FM 51	FM 922							
0312-01-054								
CD 312-1-54	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	62					
RUSHING PAVING COMPANY								
CONTRACT 08993109				TOTALS	2,358,219.24	103,232.34	908,269.13	40.5
*****				*****	*****	*****	*****	*****

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COOKE FM 372 0815-01-035 STP 98(405)R GRADING, STRUCTURES, BASE & SURFACING				3.733	718,130.05	97,566.54	508,087.52	74.4
WORK ORDER-	10-19-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	90					
SWATSELL CONTRACTING, INC.								
CONTRACT 09993019				TOTALS	718,130.05	97,566.54	508,087.52	74.4
COOKE US 82 FM 678 1357-01-016 STP 99(639)R EXTEND STRUCTURES, WIDEN PAVEMENT				5.953	1,517,346.02	117,212.51	716,480.90	49.7
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	56					
ZACK BURKETT CO.								
CONTRACT 09993050				TOTALS	1,517,346.02	117,212.51	716,480.90	49.7
COOKE US 82 0045-01-043 BR 99(637) REPLACE OVERPASS AND APPROACHES				1.560	1,594,466.77	51,650.45	762,535.83	50.3
WORK ORDER-	11-05-99	WORK BEGAN-	11-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	40					
L.A. SEARS CONSTRUCTION, INC.								
CONTRACT 09993051				TOTALS	1,594,466.77	51,650.45	762,535.83	50.3
MONTAGUE SH 59 0423-01-011 CPM 423-1-11 1-1/2" OVERLAY				11.445	875,952.27	315,578.03	315,578.03	37.9
WORK ORDER-	04-17-00	WORK BEGAN-	05-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34					
DUININCK BROS, INC.								
CONTRACT 03003036				TOTALS	875,952.27	315,578.03	315,578.03	37.9
MONTAGUE US 81 0013-05-045 C 13-5-45 REPLACE SIGNALS				0.188	153,660.55	0.00	0.00	0.0
WORK ORDER-	04-14-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILEY CONSTRUCTION COMPANY, INC.								
CONTRACT 03003062				TOTALS	153,660.55	0.00	0.00	0.0
MONTAGUE US 81 0013-02-016 CSR 13-2-16 REHABILITATION OF EXISTING ROAD				3.864	623,116.86	0.00	0.00	0.0
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 05003106				TOTALS	623,116.86	0.00	0.00	0.0

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MONTAGUE FM 677 0423-02-012 STP 98(406)RM STRS, GR, FL BS & 2-CST			2.340 KM N OF US 82, N 4.060 KM	4.060	1,283,109.51	121,718.37	484,957.97 39.7
WORK ORDER-	11-15-99	WORK BEGAN-	01-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	43				
ZACK BURKETT CO.							
CONTRACT 09993052			TOTALS	1,283,109.51	121,718.37	484,957.97	39.7
THROCKMORTON US 380 0360-05-019 CPM 360-5-19 HASKELL COUNTY LINE 1 MILE WEST OF FM 2651 1-1/2" OVERLAY			12.827	972,569.56	0.00	0.00	0.0
WORK ORDER-	04-17-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ZACK BURKETT CO.							
CONTRACT 03003088			TOTALS	972,569.56	0.00	0.00	0.0
MICHITA US 287 0044-01-078 STP 2000(234)UM US 82 CLAY COUNTY LINE REHABILITATION OF EXISTING ROAD			4.372	1,948,223.50	672,579.36	679,164.81	36.6
WORK ORDER-	02-23-00	WORK BEGAN-	04-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	44				
ZACK BURKETT CO.							
CONTRACT 01003041			TOTALS	1,948,223.50	672,579.36	679,164.81	36.6
MICHITA FM 369 0802-01-019 STP 2000(162)UM BUS 287 US 287 PLANING, HOT MIX LEVEL-UP/OVERLAY			5.795	813,898.60	669,342.46	669,342.46	86.5
WORK ORDER-	03-06-00	WORK BEGAN-	05-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-00				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	50				
ZACK BURKETT CO.							
CONTRACT 02003036			TOTALS	813,898.60	669,342.46	669,342.46	86.5
MICHITA ETC US 82 ETC 0044-01-079 CPM 44-1-79 ON FRONTAGE ROAD, ON WINDTHORST RD FISHER ROAD SEAL COAT			186.358	2,857,221.82	195,087.86	263,549.19	9.7
WORK ORDER-	03-03-00	WORK BEGAN-	04-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
JOE RICHARDS, INC.							
CONTRACT 02003043			TOTALS	2,857,221.82	195,087.86	263,549.19	9.7
MICHITA US 287 0043-09-097 STP 2000(132)R NEAR JOHNSON ROAD NEAR PETERSON RD REHABILITATION OF EXISTING ROAD			11.999	3,686,845.01	1,928,539.89	2,188,706.98	62.4
WORK ORDER-	03-21-00	WORK BEGAN-	04-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00				
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	49				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 02003072			TOTALS	3,686,845.01	1,928,539.89	2,188,706.98	62.4

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* CONTRACT IDENTIFICATION AND INFORMATION								

WICHITA	IN WICHITA FALLS, FROM LP 473			2.697	1,665,115.45	0.00	0.00	0.0
FM 369	RHEA RD							
0802-02-056	REHABILITATION OF EXISTING ROAD							
STP 2000(248)UM								
WORK ORDER-	04-17-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.	CONTRACT 03003067		TOTALS		1,665,115.45	0.00	0.00	0.0

WICHITA	BUS 277			13.276	673,931.67	98,385.50	98,385.50	15.3
LP 11	US 287							
0043-14-019	MICRO-SURFACING							
CPM 43-14-19								
WORK ORDER-	04-10-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	35					
BALLOU CONSTRUCTION CO., INC.	CONTRACT 03003093		TOTALS		673,931.67	98,385.50	98,385.50	15.3

WICHITA	0.4 MILES EAST OF FAIRMAY			2.307	274,357.00	73,533.08	73,533.08	28.2
US 277	FM 2650							
0156-14-019	ACP OVERLAY							
CPM 156-14-19								
WORK ORDER-	05-05-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	7					
ZACK BURKETT CO.	CONTRACT 04003083		TOTALS		274,357.00	73,533.08	73,533.08	28.2

WICHITA	IN WICHITA FALLS ON KEMP BLVD FROM CALL			1.115	1,641,906.28	15,485.31	1,568,100.32	99.9
MH	FIELD ROAD TO US 82							
0903-03-042	REHABILITATION OF EXISTING							
STP 99(445)UM								
WORK ORDER-	07-13-99	WORK BEGAN-	08-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	104					
ZACK BURKETT CO.	CONTRACT 06993058		TOTALS		1,641,906.28	15,485.31	1,568,100.32	99.9

WICHITA	EXTERNAL RESTORATION OF GRAND THEATER			0.001	127,900.00	0.00	86,545.00	71.2
VA	INCLUDING ROOF REPLACEMENT							
0903-03-041	TRANSPORTATION ENHANCEMENT							
STP 95(101)TE								
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37					
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	214					
MARCO SERVICES, L.C.	CONTRACT 07983042		TOTALS		127,900.00	0.00	86,545.00	71.2

WICHITA	VARIOUS SIGN LOCATIONS DISTRICTWIDE			26.240	359,000.00	2,352.00	347,998.00	100.0
VA	MISCELLANEOUS CONSTRUCTION							
0903-00-042								
C 903-00-42								
WORK ORDER-	09-03-99	WORK BEGAN-	02-07-00					
DATE WORK COMPLETED-	05-04-00	TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	86					
L.M. BENAVIDEZ CONSTRUCTION, INC.	CONTRACT 08993012		TOTALS		359,000.00	2,352.00	347,998.00	100.0

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *

WICHITA	MIDWESTERN PARKWAY TO SM PARKWAY IN SECT		2.640	773,704.28	20,469.94	813,228.38	100.0
VA	& FROM SM PARKWAY TO FAIRMAY BLVD						
0903-03-040							
STP 95(102)TE	GR, CONC, RET WALLS, STR, SIDEWALKS						
WORK ORDER-	09-13-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-	05-16-00	TIME COMPUTED-	09-29-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	72				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08993033			TOTALS	773,704.28	20,469.94	813,228.38	100.0

WICHITA	IN WICHITA FALLS, ON BARNETT RD, FROM		0.776	1,451,484.30	211,609.08	958,463.83	69.5
CS	ATHLETIC RD TO LAKE SHORE DR						
0903-03-056							
CUS 903-3-56	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	10-14-99	WORK BEGAN-	11-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	54				
D & M ASSOCIATES, INC.							
CONTRACT 08993114			TOTALS	1,451,484.30	211,609.08	958,463.83	69.5

WICHITA	HOLLIDAY CREEK RIGHT AND LEFT LANES		0.359	1,248,608.82	75,446.27	798,148.22	67.2
SH 240							
0156-03-035							
BR 99(638)	REPLACE BRIDGE AND APPROACHES						
WICHITA	NEAR DENISON AVENUE		0.100	81,842.25	247.38	39,469.78	50.7
SH 240	NEAR PERIGO STREET						
0156-03-037							
C 156-3-37	UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	11-05-99	WORK BEGAN-	11-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	70				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 09993054			TOTALS	1,330,451.07	75,693.65	837,618.00	66.2

WICHITA	0.5 KM N OF JACKSBORO HMY, N	0.2	3.486	45,138,669.83	1,673,566.97	25,218,242.69	58.8
IH 44 ETC	KM S OF MAURINE ST						
0043-09-081							
NH 98(404)	GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM						
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99				
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	43				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11983043			TOTALS	45,138,669.83	1,673,566.97	25,218,242.69	58.8

WICHITA	NEAR FM 369		6.810	2,351,829.61	533,730.18	1,937,988.57	85.8
US 82	ARCHER CL						
0156-04-082							
STP 2000(18)R	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	01-31-00	WORK BEGAN-	02-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00				
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	78				
ZACK BURKETT CO.							
CONTRACT 11993020			TOTALS	2,351,829.61	533,730.18	1,937,988.57	85.8

WICHITA	AT MAURINE STREET OP		2.499	6,536,384.08	848,447.52	2,390,620.51	38.4
IH 44							
0043-09-083							
IM 44-8(3)202	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00				
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	27				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 11993051			TOTALS	6,536,384.08	848,447.52	2,390,620.51	38.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HICHITA	AT SH 79			0.200	77,802.50	23,532.07	63,701.77	86.1
SH 79	AND PROFESSIONAL DR							
0283-06-018								
STP 2000(19)HES	TRAFFIC SIGNAL							
WORK ORDER-	12-07-99	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 11993059				TOTALS	77,802.50	23,532.07	63,701.77	86.1

MILBARGER	HARDEMAN CL			5.105	1,568,622.08	0.00	0.00	0.0
FM 91	NEAR ODELL							
0702-01-009								
AR 702-1-9	REHABILITATION OF EXISTING ROAD							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
CONTRACT 05003100				TOTALS	1,568,622.08	0.00	0.00	0.0

MILBARGER	NEAR VERNON			5.058	5,275,800.20	0.00	0.00	0.0
US 287	NEAR OKLAUNION							
0043-06-064								
STP 97(285)R	REHABILITATION OF EXISTING ROAD							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SITE CONCRETE, INC.								
CONTRACT 06003005				TOTALS	5,275,800.20	0.00	0.00	0.0

MILBARGER	IN VERNON, FROM US 70			0.644	1,152,208.28	238,999.65	460,813.79	42.0
LP 488	NEAR STADIUM DRIVE							
0146-09-005								
STP 98(409)UM	REHABILITATE ROADWAY							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	36					
BOBBIE D. HAYNES CONST. CO.								
CONTRACT 12993067				TOTALS	1,226,009.40	243,498.96	473,673.10	40.6

YOUNG	SH 16			9.392	378,570.90	0.00	0.00	0.0
SH 67	FM 701							
0256-01-049								
CD 256-1-49	EXTEND STRS, ADD SAFETY END TRMTS & MGBF							
WORK ORDER-	04-17-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	14					
ZACK BURKETT CO.								
CONTRACT 03003095				TOTALS	378,570.90	0.00	0.00	0.0

YOUNG	NEWCASTLE			5.177	1,497,189.00	0.00	0.00	0.0
US 380	5 MILES WEST							
0361-02-037								
CSR 361-2-37	RECONST OF EXIST RDWY, ADD SHLDRS & O/L							
WORK ORDER-	05-15-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04003075				TOTALS	1,497,189.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

YOUNG	SH 67	2.932	1,436,444.96	14,989.88	1,057,743.93	77.5
FM 61	FM 3003					
0529-01-019						
CD 529-1-19	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	01-03-00	WORK BEGAN-	01-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	49			
DUININCK BROS, INC.						
	CONTRACT 11993038	TOTALS	1,436,444.96	14,989.88	1,057,743.93	77.5

YOUNG	FM 2898	9.056	2,474,619.00	490,493.82	835,624.77	35.5
SH 79	FM 3329					
0284-01-039						
CD 284-1-39	HDM PAVEMENT, ADD SHLDRS, AND OVERLAY					
WORK ORDER-	02-04-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	22			
GILBERT TEXAS CONSTRUCTION CORP.						
	CONTRACT 12993032	TOTALS	2,474,619.00	490,493.82	835,624.77	35.5

			DISTRICT CONTRACT AMOUNT		115,695,284.36	
			DISTRICT ESTIMATES THIS MONTH		10,385,659.09	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		47,626,963.31	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CLAY	VARIOUS LOCATIONS IN VARIOUS COUNTIES			439.000	427,629.40	0.00	0.00	0.0
SH0148								
6045-55-001								
RMC - 604555001	THERMOPLASTIC STRIPING							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 06004004				TOTALS	427,629.40	0.00	0.00	0.0
MICHITA	VARIOUS LOCATIONS			0.001	635,800.00	256,945.00	464,401.25	73.0
US0287	VARIOUS COUNTIES							
6049-94-001								
RMC - 604994001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-18-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	7					
ZACK BURKETT CO.								
CONTRACT 12994013				TOTALS	635,800.00	256,945.00	464,401.25	73.0
							DISTRICT CONTRACT AMOUNT	116,758,713.76
							DISTRICT ESTIMATES THIS MONTH	10,642,604.09
							DISTRICT TOTAL ESTIMATES PAID TO DATE	48,091,364.56

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARCHER	VARIOUS		0.001	75,390.00	0.00	37,695.00	50.0
US0082	VARIOUS						
6038-17-001							
RMC - 603817001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-02-99	WORK BEGAN-	07-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	19	*****			
M AND D CONTRACTORS, INC.		CONTRACT	01990301	TOTALS	75,390.00	0.00	37,695.00 50.0
BAYLOR	VARIOUS		0.001	67,788.00	0.00	33,894.00	50.0
US0183	VARIOUS						
6038-23-001							
RMC - 603823001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****			
R AND R MOWING		CONTRACT	01990307	TOTALS	67,788.00	0.00	33,894.00 50.0
CLAY	VARIOUS LOCATIONS		0.001	73,788.00	0.00	0.00	0.0
SH0079	IN CLAY COUNTY						
6052-80-001							
RMC - 605280001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-		WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TULL TYLER, JR.		CONTRACT	01000304	TOTALS	73,788.00	0.00	0.00 0.0
COOKE	VARIOUS LOCATIONS		0.001	83,346.78	0.00	0.00	0.0
US0082	IN COOKE COUNTY						
6052-77-001							
RMC - 605277001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-		WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EDDIE G. TYLER		CONTRACT	01000303	TOTALS	83,346.78	0.00	0.00 0.0
COOKE	VARIOUS LOCATIONS		1.000	108,880.54	0.00	51,497.92	47.2
IM0035	VARIOUS COUNTIES						
6049-63-001							
RMC - 604963001	ROUTINE STREET SWEEPING						
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5	*****			
CHESTER TODD ALLEN		CONTRACT	11990302	TOTALS	108,880.54	0.00	51,497.92 47.2
MONTAGUE	VARIOUS LOCATIONS		0.001	74,420.34	0.00	0.00	0.0
US0287	VARIOUS COUNTIES						
6052-68-001							
RMC - 605268001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-		WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLANAGAN ENTERPRISES, INC.		CONTRACT	01000301	TOTALS	74,420.34	0.00	0.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTAGUE	VARIOUS LOCATIONS			0.001	68,105.50	0.00	0.00	0.0
US0082	VARIOUS COUNTIES							
6052-83-001								
RMC - 605283001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDDIE G. TYLER								
CONTRACT 01000305				TOTALS	68,105.50	0.00	0.00	0.0
THROCKMORTON	VARIOUS			0.001	55,490.96	0.00	27,745.48	50.0
US0380	VARIOUS							
6038-24-001								
RMC - 603824001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6					
M AND D CONTRACTORS, INC.								
CONTRACT 01990308				TOTALS	55,490.96	0.00	27,745.48	50.0
WICHITA	VARIOUS LOCATIONS			0.001	68,866.62	0.00	0.00	0.0
US0287	VARIOUS COUNTIES							
6052-73-001								
RMC - 605273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R AND R MOWING								
CONTRACT 01000302				TOTALS	68,866.62	0.00	0.00	0.0
WICHITA	VARIOUS LOCATIONS			0.001	116,769.48	0.00	0.00	0.0
BU0287J	IN WICHITA COUNTY							
6052-85-001								
RMC - 605285001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 01000307				TOTALS	116,769.48	0.00	0.00	0.0
WICHITA	VARIOUS HIGHWAYS			0.001	120,724.58	0.00	0.00	0.0
IH0044	IN VARIOUS COUNTIES							
6045-54-001								
RMC - 604554001	INSTALLATION OF SCHOOL FLASHERS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 05000301				TOTALS	120,724.58	0.00	0.00	0.0
WILBARGER	VARIOUS LOCATIONS			0.001	71,162.00	0.00	0.00	0.0
US0183	IN WILBARGER COUNTY							
6052-84-001								
RMC - 605284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R AND R MOWING								
CONTRACT 01000306				TOTALS	71,162.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
MILBARGER	NB US 287 AT E FORK OF LITTLE WICHITA			0.306	58,000.00	42,425.00	51,825.00	89.3
US0287	SB US 287 AT PEASE RIVER STRUCTURE							
6043-22-001								
RMC - 604322001	REPAIR OF TWO EXISTING BRIDGE STRUCTURES							
WORK ORDER-	04-11-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	88					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 03000301				TOTALS	58,000.00	42,425.00	51,825.00	89.3
*****				*****	*****	*****	*****	*****
MILBARGER	VARIOUS LOCATIONS			1.000	180,716.41	44,570.28	90,671.88	50.1
US0070	VARIOUS COUNTIES							
6049-58-001								
RMC - 604958001	ROUTINE STREET SWEEPING							
WORK ORDER-	12-28-99	WORK BEGAN-	01-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	12					
C & D MAINTENANCE, INC.								
CONTRACT 11990301				TOTALS	180,716.41	44,570.28	90,671.88	50.1
*****				*****	*****	*****	*****	*****
MILBARGER	VARIOUS LOCATIONS			0.001	39,948.27	0.00	0.00	0.0
US0287	VARIOUS COUNTIES							
6051-02-001								
RMC - 605102001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 12990301				TOTALS	39,948.27	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
YOUNG	VARIOUS			0.001	67,378.38	0.00	33,689.19	50.0
SH0016	VARIOUS							
6038-21-001								
RMC - 603821001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11					
C & D MAINTENANCE, INC.								
CONTRACT 01990305				TOTALS	67,378.38	0.00	33,689.19	50.0
*****				*****	*****	*****	*****	*****
YOUNG	VARIOUS			0.001	66,976.56	0.00	33,488.28	50.0
SH0114	VARIOUS							
6038-27-001								
RMC - 603827001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
C & D MAINTENANCE, INC.								
CONTRACT 01990311				TOTALS	66,976.56	0.00	33,488.28	50.0
*****				*****	*****	*****	*****	*****
							DISTRICT CONTRACT AMOUNT	1,397,752.42
							DISTRICT ESTIMATES THIS MONTH	86,995.28
							DISTRICT TOTAL ESTIMATES PAID TO DATE	360,506.75

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARMSTRONG ETC	1.433 MI W OF TRICE ST	0.037	7.305	1,338,382.31	0.00	0.00	0.0	
US 287 ETC	MI E OF TRICE ST IN CLAUDE							
0042-03-034								
CPM 42-3-34	OVERLAY TYPE WORK							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	34 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
HOLMES CONSTRUCTION CO., INC.	CONTRACT 06003043	TOTALS		1,338,382.31	0.00	0.00	0.0	
DALLAM	US 87	2.051		3,084,109.68	156,525.60	156,525.60	5.2	
US 385	NORTH CITY LIMITS OF DALHART							
0225-02-014								
STP 99(153)UM	GR, REMORK BS, PRIM, C&G, SDMLK, ACP, PAV MARK							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-00 136 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 06-03-00 0 0					
J. LEE MILLIGAN, INC.	CONTRACT 03003007	TOTALS		3,084,109.68	156,525.60	156,525.60	5.2	
DALLAM	JCT US 87, WEST	11.966		3,882,454.52	0.00	0.00	0.0	
SH 102	11.96 MILES							
1141-02-016								
CSR 1141-2-16	GRAD, CULY, BS PRIME, SRF TRT, ACP, ETC.							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-00 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-10-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
J. LEE MILLIGAN, INC.	CONTRACT 04003007	TOTALS		3,882,454.52	0.00	0.00	0.0	
DALLAM	OKLAHOMA STATE LINE	48.049		9,640,467.31	327,731.07	6,021,772.72	65.7	
US 385	32.049 KM SOUTH							
0225-01-015								
STP 99(77)R	SUB MID, STRS, FL BS, ACP & PAV MARK							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-99 300 234	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-25-99 02-05-99 0 78					
J. LEE MILLIGAN, INC.	CONTRACT 12983003	TOTALS		9,640,467.31	327,731.07	6,021,772.72	65.7	
DEAF SMITH	US 60	1.964		2,896,448.85	326,202.75	1,180,247.92	42.4	
US 385	NORTH CITY LIMITS OF HEREFORD							
0226-05-048								
CSR 226-5-48	PLANING, REM EXT BS, LTS, ACP & CONC PAV							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-23-99 256 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-28-00 01-08-00 0 22					
HOLMES CONSTRUCTION CO., INC.	CONTRACT 10993066	TOTALS		2,896,448.85	326,202.75	1,180,247.92	42.4	
GRAY	AT NORTH MCCLELLAN CREEK	0.305		2,042,663.35	174,705.85	783,997.56	39.9	
FM 291								
0795-01-018								
BH 2000(16)	REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC.							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 140 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-29-00 01-19-00 9 39					
L.A. SEARS CONSTRUCTION, INC.	CONTRACT 11993021	TOTALS		2,042,663.35	174,705.85	783,997.56	39.9	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HANSFORD SH 136 0791-01-012 CSR 791-1-12	FM 2535, SOUTH SH 15 WIDEN SHLDRS, SET, STRS. & REHAB.	9.787	2,630,561.75	435,618.36	2,030,278.74	81.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-99 130 138	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				06-01-99 04-08-99 15 95
AMARILLO ROAD COMPANY						
CONTRACT 01993048		TOTALS	2,630,561.75	435,618.36	2,030,278.74	81.2

HANSFORD SH 15 0308-02-024 CPM 308-2-24	WEST RR X-ING IN SPEARMAN, EAST JCT SH 136 IN GRUVER OVERLAY	13.381	1,414,330.73	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-						
	50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				0 0
HIGHWAY CONTRACTORS, INC.						
CONTRACT 05003044		TOTALS	1,414,330.73	0.00	0.00	0.0

HEMPHILL US 83 0030-06-041 CPM 30-6-41	JCT OF US 60/US 83 CANADIAN OVERLAY	7.158	1,443,873.07	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-						
	34 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				0 0
GILVIN-TERRILL, INC.						
CONTRACT 06003098		TOTALS	1,443,873.07	0.00	0.00	0.0

HUTCHINSON SH 207 0355-06-029 CSR 355-6-29	JCT SH 136 6TH STREET IN STINNETT ACP, SURF TRT, SET'S, CULV EXT, ECT.	17.462	2,088,983.86	702,287.66	944,697.66	47.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 68 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				03-31-00 03-30-00 15 42
E. D. BAKER CORPORATION						
CONTRACT 02003107		TOTALS	2,088,983.86	702,287.66	944,697.66	47.6

HUTCHINSON ETC SH 207 0355-06-030 CPM 355-6-30	SH 136, N HANSFORD C/L MICROSURFACING	68.155	2,639,759.63	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-						
	52 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				0 0
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05003038		TOTALS	2,639,759.63	0.00	0.00	0.0

MOORE US 87 0066-05-055 CL 66-5-55	19TH STREET IN DUMAS 0.25 MILE SOUTH LANDSCAPE ESTABLISHMENT	0.250	34,658.00	1,235.00	3,301.25	10.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-11-00 922 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				01-27-00 01-27-00 0 11
GARTON'S READY MIX, INC.						
CONTRACT 12993020		TOTALS	34,658.00	1,235.00	3,301.25	10.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
OCHILTREE JCT FM 377				16.560	4,877,580.55	140,985.91	4,514,692.81	97.4
FM 2711 JCT US 83								
2726-01-012								
CSR 2726-1-12 GR,REWORK BS,STRUCT,1 CST,ACP & PAV MARK								
WORK ORDER-	07-20-99	WORK BEGAN-	08-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	68					
GILVIN-TERRILL, INC.								
CONTRACT 06993005				TOTALS	4,877,580.55	140,985.91	4,514,692.81	97.4
OCHILTREE ROBERTS COUNTY LINE, NORTH				9.390	8,302,922.05	276,318.72	307,964.16	3.8
SH 70 FM 759								
0490-03-018 REHABILITATE EXISTING ROADWAY								
NH 98(403)								
WORK ORDER-	02-23-00	WORK BEGAN-	04-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 12993002				TOTALS	8,302,922.05	276,318.72	307,964.16	3.8
OCHILTREE ETC VARIOUS LOCATIONS IN				309.669	6,806,296.16	243,477.19	1,317,644.09	20.3
US 83 ETC AMARILLO DISTRICT								
0030-03-021 SEAL COAT								
CPM 30-3-21								
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
CONTRACT 12993048				TOTALS	6,806,296.16	243,477.19	1,317,644.09	20.3
OLDHAM 1 MILE NORTH OF SPUR 233				5.879	639,529.87	100,748.16	100,748.16	16.4
US 385 HARTLEY COUNTY LINE								
0226-02-028 OVERLAY								
CPM 226-2-28								
WORK ORDER-	04-17-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. LEE MILLIGAN, INC.								
CONTRACT 03003040				TOTALS	639,529.87	100,748.16	100,748.16	16.4
OLDHAM 1.214 KM WEST OF CRI&P RR OVERPASS				1.214	1,526,562.94	123,218.38	1,210,717.94	82.6
IH 40 CRI&P RR OVERPASS (AT IVY RANCH)								
0090-02-038 CONSTRUCT ACCESS RAMPS								
CD 90-2-38								
WORK ORDER-	11-02-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	94					
J. LEE MILLIGAN, INC.								
CONTRACT 09993063				TOTALS	1,526,562.94	123,218.38	1,210,717.94	82.6
OLDHAM AT VARIOUS RAMPS IN ADRIAN				1.042	1,033,660.75	151,486.90	489,027.31	49.2
IH 40								
0090-03-048 UPGRADE FREEMAY FACILITY								
IM 40-1(175)								
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	36					
J. LEE MILLIGAN, INC.								
CONTRACT 12993026				TOTALS	1,033,660.75	151,486.90	489,027.31	49.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

OLDHAM	0.3 MILES WEST OF POTTER C/L		6.410	8,309,810.28	1,166,115.41	1,780,911.96	22.3
IH 40	6.7 MILES WEST OF POTTER C/L						
0090-04-056							
IM 40-1(173)	PLANING, REMOV BS, ACP & CONC PAV						
WORK ORDER-	01-26-00	WORK BEGAN-	03-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	7				
CHAMPAGNE-NEBBER INC., TEXAS							
CONTRACT 12993046			TOTALS	8,309,810.28	1,166,115.41	1,780,911.96	22.3

POTTER	VARIOUS LOCATIONS DISTRICTWIDE		0.100	224,516.00	0.00	0.00	0.0
VA							
0904-00-067							
C 904-00-67	INSTALLATION OF ILLUMINATION						
WORK ORDER-	03-07-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARTEX ELECTRIC COMPANY							
CONTRACT 02003013			TOTALS	224,516.00	0.00	0.00	0.0

POTTER	ON IH40 FR: GRAY C/L 2.2 MILES E OF SH70		43.311	298,839.45	0.00	0.00	0.0
VA	WHEELER C/L						
0904-00-068							
C 904-00-68	THERMOPLASTIC STRIPING						
WORK ORDER-	05-12-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2				
A.S.C. PAYEMENT MARKINGS, INC.							
CONTRACT 04003013			TOTALS	298,839.45	0.00	0.00	0.0

POTTER	OLDHAM COUNTY LINE		10.920	1,261,202.55	0.00	0.00	0.0
IH 40	WEST OF HOPE ROAD						
0090-05-084							
CPM 90-5-84	OVERLAY AND THERMOPLASTIC PYMT MRK						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. LEE MILLIGAN, INC.							
CONTRACT 05003043			TOTALS	1,261,202.55	0.00	0.00	0.0

POTTER	AT TURKEY CREEK		0.083	669,730.14	0.00	0.00	0.0
SH 136							
0379-02-026							
BH 99(640)	FLOWABLE BACKFILL, NEW RAILING, MBGF & ACP						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 06003081			TOTALS	669,730.14	0.00	0.00	0.0

POTTER	ON WESTERN AVENUE FROM HOLFLIN		1.832	2,619,502.86	179,181.37	1,923,248.51	77.2
VA	34TH STREET INTERSECTION IN AMARILLO						
0904-00-045							
STP 98(152)UM	BS, ACP, ADD RTL, STM SEWER & WTR MAIN WORK						
WORK ORDER-	10-22-99	WORK BEGAN-	10-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	61				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 08993028			TOTALS	2,619,502.86	179,181.37	1,923,248.51	77.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
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POTTER ILLUMINATION DOWNTOWN AMARILLO		0.001	774,967.50	170,560.63	361,057.00	49.0
VA 0904-00-063 C 904-00-63 MISCELLANEOUS WORK						
WORK ORDER-	11-15-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	36			
V. C. HUFF, INC.						
CONTRACT 10993046		TOTALS	774,967.50	170,560.63	361,057.00	49.0
POTTER WASHINGTON STREET		2.414	32,833,732.19	906,314.17	18,774,583.70	60.1
IH 40 ARTHUR ST IN AMARILLO						
0275-01-092 NH 98(402) BASE, STRS & SURF						
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	35			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11983044		TOTALS	32,833,732.19	906,314.17	18,774,583.70	60.1
POTTER VARIOUS LOCATIONS IN THE NORTH HALF OF DISTRICT		182.420	430,172.26	9,770.98	456,342.11	99.9
VA 0904-00-064 CPM 904-0-64 CRACK POURING						
WORK ORDER-	12-15-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	63			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 11993041		TOTALS	430,172.26	9,770.98	456,342.11	99.9
POTTER AT SIERRITA DE LA CRUZ CREEK		0.834	2,776,969.77	176,270.43	1,059,408.37	39.7
RM 1061 1245-02-029 BR 99(15) STRS, MID, CHAN, APPR SLABS, MBGF, ETC.						
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	28			
GILVIN-TERRILL, INC.						
CONTRACT 11993062		TOTALS	2,776,969.77	176,270.43	1,059,408.37	39.7
POTTER VARIOUS LOCATIONS IN THE SOUTH HALF OF DISTRICT		236.270	546,854.24	104,283.07	382,207.97	72.8
VA 0904-00-065 CPM 904-0-65 CRACK POURING						
WORK ORDER-	01-06-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	90			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 11993083		TOTALS	546,854.24	104,283.07	382,207.97	72.8
RANDALL SPUR 48, NORTH 0.5 MILES		2.149	772,544.60	268,995.60	268,995.60	36.6
US 87 0067-01-072 CPM 67-1-72 OVERLAY						
WORK ORDER-	03-14-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	23			
J. LEE MILLIGAN, INC.						
CONTRACT 02003121		TOTALS	772,544.60	268,995.60	268,995.60	36.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RANDALL WEST OF FM 2590 FM 2186 BUSHLAND ROAD 2494-02-006 AR 2494-2-6 MDN, FLEX BS, ACP O/L, STRS, & STRIPING		7.126	3,316,788.02	392,815.96	392,815.96	12.3
WORK ORDER- 04-19-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 183 WORKING DAYS CHARGED- 13	WORK BEGAN- 05-10-00 TIME COMPUTED- 05-05-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 7					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03003056		TOTALS	3,316,788.02	392,815.96	392,815.96	12.3
RANDALL IH 27, W & N LP 335 45TH STREET IN AMARILLO 2635-03-004 CSR 2635-3-4 REHAB EXISTING ROADWAY		4.372	3,370,385.18	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- 119 WORKING DAYS CHARGED- 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 06003086		TOTALS	3,370,385.18	0.00	0.00	0.0
ROBERTS 15.0 MILES N OF GRAY C/L SH 70 15.61 MILES N OF GRAY C/L 0490-04-036 STP 99(641)R GR, STRUCT, BASE, ACP SURFACE & STRIPING		8.086	6,841,340.19	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- 280 WORKING DAYS CHARGED- 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
JORDAN PAVING CORPORATION						
CONTRACT 05003002		TOTALS	6,841,340.19	0.00	0.00	0.0
ROBERTS GRAY COUNTY LINE SH 70 7.53 MILES NORTH 0490-05-013 CSR 490-5-13 LIME TR SUBR, BASE, ACP STRS AND STRIPING		7.530	5,146,114.86	235,210.01	3,654,159.31	74.7
WORK ORDER- 08-06-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 272	WORK BEGAN- 09-30-98 TIME COMPUTED- 08-22-98 ADDL DAYS GRANTED- 87 PERCENT TIME USED- 83					
AMARILLO ROAD COMPANY						
CONTRACT 06983004		TOTALS	5,146,114.86	235,210.01	3,654,159.31	74.7
SHERMAN MOORE COUNTY LINE, NORTH US 287 SOUTH CITY LIMITS OF STRATFORD 0066-03-032 NH 2000(4) PLAN, STAB SUBGR, ST BS, ACP & PAV MARK		18.609	12,923,272.74	981,880.00	2,799,638.15	22.8
WORK ORDER- 02-29-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 50	WORK BEGAN- 03-03-00 TIME COMPUTED- 03-16-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 14					
GILVIN-TERRILL, INC.						
CONTRACT 02003001		TOTALS	12,923,272.74	981,880.00	2,799,638.15	22.8
SHERMAN JCT US 54 IN STRATFORD, EAST SH 15 JCT FM 119 0790-03-015 STP 99(315)R SUBGR MDN, STR, FLX BS, ACP & PAV MRK		13.907	4,790,882.47	206,848.22	1,376,036.06	30.2
WORK ORDER- 05-11-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 153 WORKING DAYS CHARGED- 62	WORK BEGAN- 11-08-99 TIME COMPUTED- 05-27-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 40					
HIGHWAY CONTRACTORS, INC.						
CONTRACT 04993003		TOTALS	4,790,882.47	206,848.22	1,376,036.06	30.2
					DISTRICT CONTRACT AMOUNT	144,230,870.68
					DISTRICT ESTIMATES THIS MONTH	7,958,787.40
					DISTRICT TOTAL ESTIMATES PAID TO DATE	52,291,020.62

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER SEE PLAN SHEETS				1.000	655,574.00	159,892.04	159,892.04	24.3
IH0040 SEE PLAN SHEETS								
6050-98-001								
RMC - 605098001 SEALING, PATCHING, POT HOLE REPAIR								
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 03004022				TOTALS	655,574.00	159,892.04	159,892.04	24.3
POTTER VARIOUS AREAS IN				1.000	447,610.62	0.00	0.00	0.0
IH0040 POTTER COUNTY								
6057-94-001								
RMC - 605794001 MILLING AND OVERLAY W/LAYDOWN MACHINE								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L. A. FULLER & SONS CONSTRUCTION, INC.								
CONTRACT 06004010				TOTALS	447,610.62	0.00	0.00	0.0
POTTER SEE PLAN SHEETS				1.000	372,489.00	16,452.30	118,044.70	31.6
IH0040 SEE PLAN SHEETS								
6043-35-001								
RMC - 604335001 CLEANING & SWEEEPING VARIOUS HIGHWAYS								
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	28					
NELSON BROTHERS								
CONTRACT 07994006				TOTALS	372,489.00	16,452.30	118,044.70	31.6
POTTER VARIOUS LOCATIONS IN POTTER				1.000	192,000.00	8,000.00	161,697.55	84.5
IH0040 AND RANDALL COUNTIES								
6033-17-001								
RMC - 603317001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	66					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 09984015				TOTALS	192,000.00	8,000.00	161,697.55	84.5
							DISTRICT CONTRACT AMOUNT	145,898,544.30
							DISTRICT ESTIMATES THIS MONTH	8,143,131.74
							DISTRICT TOTAL ESTIMATES PAID TO DATE	52,730,654.91

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARMSTRONG US0287 6054-16-001 RMC - 605416001	SEE PLANS FOR VARIOUS LOCATIONS ON US 287 WEST OF CLAUDE MILLING AND OVERLAY		1.000	121,359.58	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 24 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-05-00 0 0					
L. A. FULLER & SONS CONSTRUCTION, INC.			TOTALS	121,359.58	0.00	0.00	0.0
ARMSTRONG US0287 6040-82-001 RMC - 604082001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		0.001	158,795.00	0.00	25,895.80	16.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-99 114 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		11-12-99 10-29-99 0 17					
WESTEX MOWING			TOTALS	158,795.00	0.00	25,895.80	16.3
ARMSTRONG US0287 6050-68-001 SUP - 605068001	SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE		1.000	16,105.96	1,415.48	4,253.12	26.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-08-99 365 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		01-01-00 01-01-00 0 28					
TIBH INDUSTRIES, INC. AMARILLO STATE CENTER			TOTALS	16,105.96	1,415.48	4,253.12	26.4
CARSON IH0040 6041-83-001 RMC - 604183001	VARIOUS LOCATIONS ON IH-40, BI-40-F AND BI-40-H (SEE PLANS) FOG SEALING ON BI40, BI40-F & BI40-H		0.001	55,653.36	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-07-00 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-12-00 0 0					
BROWNING CONSTRUCTION			TOTALS	55,653.36	0.00	0.00	0.0
CARSON US0060 6040-88-001 RMC - 604088001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		1.000	195,532.80	27,436.80	65,836.80	33.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-99 128 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		10-06-99 10-08-99 0 5					
BRENT WHITAKER			TOTALS	195,532.80	27,436.80	65,836.80	33.6
CARSON IH0040 6040-92-001 RMC - 604092001	VARIOUS LOCATIONS IN CARSON, GRAY AND DONLEY COUNTIES (GROOM MAINT. SECT) MOWING OF RIGHT WAY		1.000	284,585.00	0.00	46,242.50	16.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-18-99 204 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		10-25-99 10-25-99 0 7					
DUKE & KIRCHOFF, INC.			TOTALS	284,585.00	0.00	46,242.50	16.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CARSON US0060 6038-61-001 RMC - 603861001				1.000	24,501.12	0.00	6,654.72	32.3
VARIOUS LOCATIONS, SEE PLANS VARIOUS LOCATIONS, SEE PLANS								
PICNIC AREA/ISOLATED LITTER BARREL MAINT								
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	34					
RISNER ENTERPRISES								
CONTRACT 07990401				TOTALS	24,501.12	0.00	6,654.72	32.3
CARSON IH0040 6050-27-001 SUP - 605027001				1.000	95,083.24	5,179.26	16,042.56	16.8
SEE PLANS SEE PLANS								
PICNIC AREA MAINTENANCE								
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	17					
TIBH INDUSTRIES, INC. PSC INDUSTRIES, INC.								
CONTRACT 12990402				TOTALS	95,083.24	5,179.26	16,042.56	16.8
DALLAM US0087 6054-20-001 RMC - 605420001				1.000	30,398.00	0.00	0.00	0.0
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS								
PICNIC AREA, ETC., MAINTENANCE								
WORK ORDER-	05-24-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
THOMAS LAMBERT								
CONTRACT 04000404				TOTALS	30,398.00	0.00	0.00	0.0
DALLAM US0087 6027-30-001 RMC - 602730001				1.000	16,480.00	800.00	15,530.00	94.2
SEE PLANS SEE PLANS								
PICNIC AREA MAINTENANCE								
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	525	PERCENT TIME USED-	71					
RODNEY E. KILLEN								
CONTRACT 04980401				TOTALS	16,480.00	800.00	15,530.00	94.2
DALLAM US0087 6040-83-001 RMC - 604083001				1.000	192,000.00	24,364.80	68,275.20	35.5
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7					
SQUARE G, INC.								
CONTRACT 06990408				TOTALS	192,000.00	24,364.80	68,275.20	35.5
DEAF SMITH US0060 6040-86-001 RMC - 604086001				1.000	193,315.00	738.00	43,398.50	22.4
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	11					
SQUARE G, INC.								
CONTRACT 06990411				TOTALS	193,315.00	738.00	43,398.50	22.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAY	SEE PLANS FOR VARIOUS LOCATIONS		1.000	149,000.00	0.00	0.00	0.0
US0060	SEE PLANS FOR VARIOUS LOCATIONS						
6052-65-001							
RMC - 605265001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	04-13-00	WORK BEGAN-	05-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NELSON BROTHERS		CONTRACT 03000402	TOTALS	149,000.00	0.00	0.00	0.0
GRAY	SEE PLANS FOR VARIOUS LOCATIONS		1.000	182,971.60	0.00	33,249.20	18.1
US0060	SEE PLANS FOR VARIOUS LOCATIONS						
6040-87-001							
RMC - 604087001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9	*****			
DUKE & KIRCHOFF, INC.		CONTRACT 06990412	TOTALS	182,971.60	0.00	33,249.20	18.1
GRAY	SEE PLANS		0.001	66,300.00	0.00	37,245.00	63.9
IH0040	SEE PLANS						
6043-85-001							
RMC - 604385001	MAINTENANCE OF ILLUMINATION SYSTEMS						
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	52	*****			
ARTEX ELECTRIC COMPANY		CONTRACT 06990419	TOTALS	66,300.00	0.00	37,245.00	63.9
GRAY	SEE PLANS		0.001	24,050.30	1,195.36	6,144.98	25.5
IH0040	SEE PLANS						
6042-86-001							
RMC - 604286001	PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	32	*****			
RISNER ENTERPRISES		CONTRACT 07990402	TOTALS	24,050.30	1,195.36	6,144.98	25.5
GRAY	SEE PLANS		1.000	23,970.00	1,414.00	4,760.00	19.8
US0060	SEE PLANS						
6039-74-001							
RMC - 603974001	PICNIC AREA MAINT/LITTER PICKUP/TYII MOW						
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	15	*****			
PERFECT FINISH COMPANIES		CONTRACT 10990401	TOTALS	23,970.00	1,414.00	4,760.00	19.8
HANSFORD	VARIOUS LOCATIONS IN SIX COUNTIES		1.000	142,560.00	0.00	0.00	0.0
SH0015	AS SHOWN IN PLANS						
6055-34-001							
RMC - 605534001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-		WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COMMERCIAL SERVICES		CONTRACT 04000405	TOTALS	142,560.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HANSFORD SH0015 6040-85-001 RMC - 604085001				1.000	200,222.00	0.00	40,090.00	20.0
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-99 132 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-99 09-23-99 0 3					
BRENT WHITAKER								
CONTRACT 06990410				TOTALS	200,222.00	0.00	40,090.00	20.0
HANSFORD SH0207 6033-87-001 RMC - 603387001				1.000	0.00	0.00	0.00	0.0
VARIOUS (SEE PLAN SHEETS) (SEE PLANS) CRACK SEALING								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0 0 0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12980402				TOTALS	0.00	0.00	0.00	0.0
HARTLEY US0054 6055-82-001 RMC - 605582001				1.000	21,718.00	0.00	0.00	0.0
SEE PLANS SEE PLANS PICNIC AREA, ETC., MAINTENANCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-00 692 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-00 0 0 0					
RODNEY E. KILLEN								
CONTRACT 04000406				TOTALS	21,718.00	0.00	0.00	0.0
HARTLEY US0385 6027-33-001 RMC - 602733001				1.000	11,080.00	0.00	13,149.00	100.0
SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-98 05-31-00 730 541	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 74					
RODNEY E. KILLEN								
CONTRACT 04980404				TOTALS	11,080.00	0.00	13,149.00	100.0
HARTLEY US0087 6040-81-001 RMC - 604081001				1.000	176,870.40	0.00	35,968.80	20.3
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-99 132 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-99 10-15-99 0 3					
SQUARE G, INC.								
CONTRACT 06990406				TOTALS	176,870.40	0.00	35,968.80	20.3
HEMPHILL US0060 6040-79-001 RMC - 604079001				1.000	250,536.00	6,885.45	63,913.00	26.0
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-99 146 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-04-99 0 15					
WESTEX MOWING								
CONTRACT 06990404				TOTALS	250,536.00	6,885.45	63,913.00	26.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HEMPHILL US0060 6043-55-001 RMC - 604355001 SEE PLANS SEE PLANS PICNIC AREA/ISOLATED LITTER BARREL MAINT		1.000	24,997.40	1,027.56	7,424.68	29.7
WORK ORDER--	08-18-99	WORK BEGAN--	09-01-99			
DATE WORK COMPLETED--		TIME COMPUTED--	09-01-99			
CONTRACT WORKING DAYS--	614	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	206	PERCENT TIME USED--	33			
COMBOY'S LAWN SERVICE						
CONTRACT 07990403		TOTALS	24,997.40	1,027.56	7,424.68	29.7
HEMPHILL US0060 6017-83-001 RMC - 601783001 VARIOUS LOCATIONS ON US 60 IN HEMPHILL, LIPSCOMB & ROBERTS COUNTIES CLEANING AND/OR SEALING JOINTS OR CRACKS		0.001	43,825.00	0.00	0.00	0.0
WORK ORDER--	02-03-98	WORK BEGAN--				
DATE WORK COMPLETED--		TIME COMPUTED--	02-17-98			
CONTRACT WORKING DAYS--	60	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0			
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
HUTCHINSON SH0136 6042-47-001 RMC - 604247001 SEE PLANS SEE PLANS MOWING AND LITTER-SH 0136/SH 0207		1.000	12,007.69	1,000.64	2,001.28	16.6
WORK ORDER--	04-21-00	WORK BEGAN--	05-04-00			
DATE WORK COMPLETED--		TIME COMPUTED--	05-05-00			
CONTRACT WORKING DAYS--	36	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	2	PERCENT TIME USED--	5			
RODRIGUEZ MOWING						
CONTRACT 03000401		TOTALS	12,007.69	1,000.64	2,001.28	16.6
HUTCHINSON SH0207 6040-78-001 RMC - 604078001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING RIGHT OF WAY		1.000	121,094.40	9,047.10	42,437.10	35.0
WORK ORDER--	09-23-99	WORK BEGAN--	09-28-99			
DATE WORK COMPLETED--		TIME COMPUTED--	10-01-99			
CONTRACT WORKING DAYS--	96	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	5	PERCENT TIME USED--	5			
BRENT WHITAKER						
CONTRACT 06990403		TOTALS	121,094.40	9,047.10	42,437.10	35.0
HUTCHINSON SH0136 6036-13-001 RMC - 603613001 SEE PLAN SHEETS SEE PLAN SHEETS LANE BLADING OF ROADWAY SNOW AND/OR ICE		1.000	62,500.00	375.00	11,500.00	18.4
WORK ORDER--	12-01-98	WORK BEGAN--	12-01-98			
DATE WORK COMPLETED--		TIME COMPUTED--	12-01-98			
CONTRACT WORKING DAYS--	100	ADDL DAYS GRANTED--	79			
WORKING DAYS CHARGED--	83	PERCENT TIME USED--	46			
E. D. BAKER CORPORATION						
CONTRACT 10980403		TOTALS	62,500.00	375.00	11,500.00	18.4
MOORE US0087 6027-32-001 RMC - 602732001 SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE		1.000	7,716.54	0.00	3,755.62	48.6
WORK ORDER--	05-28-98	WORK BEGAN--	06-01-98			
DATE WORK COMPLETED--		TIME COMPUTED--	06-01-98			
CONTRACT WORKING DAYS--	730	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	330	PERCENT TIME USED--	45			
D.C. CONSTRUCTION						
CONTRACT 04980403		TOTALS	7,716.54	0.00	3,755.62	48.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MOORE	SEE PLANS FOR VARIOUS LOCATIONS			1.000	161,136.00	0.00	30,348.00	18.8
US0287	SEE PLANS FOR VARIOUS LOCATIONS							
6040-84-001								
RMC - 604084001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5					
WESTEX MOWING								
CONTRACT 06990409				TOTALS	161,136.00	0.00	30,348.00	18.8
MOORE	SEE PLANS FOR VARIOUS LOCATIONS			1.000	76,891.75	0.00	72,280.25	94.0
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6027-85-001								
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	95					
SQUARE G, INC.								
CONTRACT 08980417				TOTALS	76,891.75	0.00	72,280.25	94.0
MOORE	SEE PLANS			0.001	16,280.00	890.00	3,270.00	20.0
US0087	SEE PLANS							
6047-88-001								
RMC - 604788001	PICNIC AREA MAINT/LITTER PICKUP/MOWING							
WORK ORDER-	12-14-99	WORK BEGAN-	12-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	21					
RODRIGUEZ MOWING								
CONTRACT 11990401				TOTALS	16,280.00	890.00	3,270.00	20.0
OCHILTREE	SEE PLANS			1.000	240,480.00	0.00	43,034.00	17.9
SH0070	SEE PLANS							
6040-89-001								
RMC - 604089001	MOWING RIGHT OF WAY							
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	10					
WESTEX MOWING								
CONTRACT 06990414				TOTALS	240,480.00	0.00	43,034.00	17.9
OCHILTREE	VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES			0.001	43,500.00	435.00	3,842.50	8.8
US0083								
6036-77-001								
RMC - 603677001	CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99					
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410					
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	42					
E. D. BAKER CORPORATION								
CONTRACT 11980405				TOTALS	43,500.00	435.00	3,842.50	8.8
OCHILTREE	SEE PLANS			1.000	9,720.00	370.00	2,070.00	21.2
US0083	SEE PLANS							
6050-66-001								
RMC - 605066001	PICNIC AREA MAINTENANCE							
WORK ORDER-	12-03-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	23					
PERFECT FINISH COMPANIES								
CONTRACT 11990402				TOTALS	9,720.00	370.00	2,070.00	21.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
OLDHAM	SEE PLAN SHEETS		0.001	99,200.00	496.00	992.00	1.0	
IH0040	SEE PLAN SHEETS							
6053-16-001								
RMC - 605316001	LANE BLADING OF ROADWAY SNOW AND ICE							
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	6					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 01000402				TOTALS	99,200.00	496.00	992.00	1.0
OLDHAM	SEE PLANS FOR VARIOUS LOCATIONS		1.000	176,320.00	0.00	27,531.00	15.6	
IH0040	SEE PLANS FOR VARIOUS LOCATIONS							
6040-91-001								
RMC - 604091001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5					
WESTEX MOWING								
CONTRACT 06990416				TOTALS	176,320.00	0.00	27,531.00	15.6

* NO CURRENT ESTIMATE PROCESSED AT THE *								
* TIME OF THIS RUN *								

OLDHAM	SEE PLAN SHEETS		1.000	55,750.00	2,325.00	41,325.00	74.1	
IH0040	SEE PLAN SHEETS							
6036-14-001								
RMC - 603614001	PICNIC AREA MAINTENACE & LITTER PICKUP							
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98					
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	464	PERCENT TIME USED-	60					
RODNEY E. KILLEN								
CONTRACT 10980404				TOTALS	55,750.00	2,325.00	41,325.00	74.1
POTTER	SEE PLANS		1.000	55,888.35	0.00	0.00	0.0	
LP0335	SEE PLANS							
6046-54-001								
RMC - 604654001	INSTALLATION OF LARGE AND SMALL SIGNS							
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ASHTON ENTERPRISES								
CONTRACT 01000401				TOTALS	55,888.35	0.00	0.00	0.0
POTTER	SEE PLANS FOR VARIOUS LOCATIONS		1.000	97,109.28	0.00	24,656.44	25.5	
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6040-76-001								
RMC - 604076001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-24-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18					
JEREMY SANDERS								
CONTRACT 06990401				TOTALS	97,109.28	0.00	24,656.44	25.5
POTTER	SEE PLANS FOR VARIOUS LOCATIONS		1.000	116,623.65	0.00	25,568.40	21.9	
IH0040	SEE PLANS FOR VARIOUS LOCATIONS							
6040-77-001								
RMC - 604077001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10					
WESTEX MOWING								
CONTRACT 06990402				TOTALS	116,623.65	0.00	25,568.40	21.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER IH0040 6042-89-001 RMC - 604289001 METAL BEAM GUARD FENCE REPAIR				1.000	115,000.00	4,310.00	34,658.50	30.1
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	37					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 06990418				TOTALS	115,000.00	4,310.00	34,658.50	30.1
POTTER US0087 6045-51-001 RMC - 604551001 METAL BEAM GUARD FENCE REPAIR				1.000	80,100.00	3,287.50	19,122.50	23.8
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	34					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 07990404				TOTALS	80,100.00	3,287.50	19,122.50	23.8
POTTER IH0040 6043-77-001 RMC - 604377001 VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED LANE BLADING/SNOW & ICE REMOVAL				1.000	79,200.00	0.00	33,462.00	42.2
WORK ORDER-	10-08-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	33					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 08990401				TOTALS	79,200.00	0.00	33,462.00	42.2
RANDALL US0087 6041-27-001 RMC - 604127001 SEE PLANS SEE PLANS STREET SWEEPING				1.000	38,400.00	0.00	26,400.00	68.7
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	62					
NELSON BROTHERS								
CONTRACT 03990411				TOTALS	38,400.00	0.00	26,400.00	68.7
RANDALL IH0027 6041-49-001 RMC - 604149001 SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE				1.000	23,828.00	1,192.00	15,353.00	64.4
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	43					
ALVIN LEE SCHMIDT								
CONTRACT 03990412				TOTALS	23,828.00	1,192.00	15,353.00	64.4
RANDALL IH0027 6040-80-001 RMC - 604080001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY				1.000	242,649.60	3,456.00	52,530.40	21.6
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	12					
SQUARE G, INC.								
CONTRACT 06990405				TOTALS	242,649.60	3,456.00	52,530.40	21.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHERMAN SEE PLANS FOR VARIOUS LOCATIONS				1.000	15,484.00	0.00	0.00	0.0
US0054 SEE PLANS FOR VARIOUS LOCATIONS								
6053-84-001								
RMC - 605384001 PICNIC AREA, ETC., MAINTENANCE								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODNEY E. KILLEN								
CONTRACT 04000403				TOTALS	15,484.00	0.00	0.00	0.0
SHERMAN SEE PLANS				1.000	11,360.00	500.00	10,220.00	100.0
US0054 SEE PLANS								
6027-31-001								
RMC - 602731001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	533	PERCENT TIME USED-	73					
RODNEY E. KILLEN								
CONTRACT 04980402				TOTALS	11,360.00	500.00	10,220.00	100.0
SHERMAN SEE PLANS FOR VARIOUS LOCATIONS				1.000	173,558.00	0.00	32,840.50	18.9
US0287 SEE PLANS FOR VARIOUS LOCATIONS								
6040-90-001								
RMC - 604090001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2					
SQUARE G, INC.								
CONTRACT 06990415				TOTALS	173,558.00	0.00	32,840.50	18.9
							DISTRICT CONTRACT AMOUNT	4,833,707.02
							DISTRICT ESTIMATES THIS MONTH	98,140.95
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,093,272.35

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CASTRO RANDALL CO LINE				33.235	2,215,711.76	171,267.26	2,208,881.64	99.9
FM 168 SH 86								
0874-05-007								
CD 874-5-7 RECYCLE BASE, STR, 2-CST								
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	89					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11983076				TOTALS	2,215,711.76	171,267.26	2,208,881.64	99.9
COCHRAN SH 114 IN MORTON				8.931	4,366,518.16	0.00	0.00	0.0
SH 214 1.1 MI SOUTH OF SH 125								
0461-04-018								
STP 2000(737)R GRAD, STR, FLEX, 3-CST								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 06003006				TOTALS	4,366,518.16	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
CROSBY FM 2591				14.396	5,680,189.35	2,003,132.43	2,326,633.32	42.6
US 82 DICKENS C/L								
0131-05-035								
CPM 131-5-35 FABRIC, ACP OVERLAY, MBGF, PAV MRK, STRS								
WORK ORDER-	04-07-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	38					
DUININCK BROS, INC.								
CONTRACT 03003002				TOTALS	5,680,189.35	2,003,132.43	2,326,633.32	42.6
DAWSON ETC RAILROAD CROSSING IN LAMESA LYNN				225.233	4,532,346.60	1,012,508.70	2,197,929.82	50.5
US 87 ETC COUNTY LINE								
0068-04-029								
CPM 68-4-29 SEAL COAT								
WORK ORDER-	01-11-00	WORK BEGAN-	01-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12993006				TOTALS	4,532,346.60	1,012,508.70	2,197,929.82	50.5
GAINES YOAKUM CO.				17.815	2,029,458.56	197,574.92	1,850,676.56	95.9
FM 2055 FM 1757								
1865-02-005								
AR 1865-2-5 BASE, 2-CST, STR								
WORK ORDER-	03-04-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	95					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993063				TOTALS	2,029,458.56	197,574.92	1,850,676.56	95.9
GAINES ANDREWS COUNTY LINE				12.611	3,647,449.06	36,830.64	36,830.64	1.0
US 385 SOUTH CITY LIMITS OF SEMINOLE								
0228-03-026								
CPM 228-3-26 ADD DECEL LNS., SET, ACP OVERLAY W/FABRIC								
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 03003006				TOTALS	3,647,449.06	36,830.64	36,830.64	1.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
GARZA POST CITY LIMITS US 84 JUSTICEBURG 0053-05-043 STP 97(260)R SALV, GR, BASE, ACP & SET		14.039	17,152,597.09	0.00	17,113,385.54	100.0
WORK ORDER- 07-09-97 DATE WORK COMPLETED- 05-19-00 CONTRACT WORKING DAYS- 567 WORKING DAYS CHARGED- 608	WORK BEGAN- 08-07-97 TIME COMPUTED- 07-25-97 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 102					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
AMARILLO ROAD COMPANY CONTRACT 05973065		TOTALS	17,152,597.09	0.00	17,113,385.54	100.0
GARZA ALGERITA HOTEL US 380 IN POST, TEXAS 0298-01-033 STP 95(123)TE TRANSPORTATION ENHANCEMENT		0.100	40,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	120 0	0 0			***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
DARRIN KEYS CONSTRUCTION CONTRACT 06003035		TOTALS	40,000.00	0.00	0.00	0.0
HALE IH 27 OVERPASS, EAST FM 3466 BI 27-U 3485-01-004 CPM 3485-1-4 HOT MIX OVERLAY WITH FABRIC UNDERSEAL		9.825	3,533,483.63	0.00	0.00	0.0
WORK ORDER- 05-19-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	70 0	0 0			***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 04003050		TOTALS	3,533,483.63	0.00	0.00	0.0
HALE SANTE FE DEPOT VA IN HALE CENTER 0905-12-008 STP 97(231)TE TRANSPORTATION ENHANCEMENT PROJECT		0.001	59,400.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	120 0	0 0			***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
PHOENIX I RESTORATION AND CONSTRUCTION, LTD. CONTRACT 06003034		TOTALS	59,400.00	0.00	0.00	0.0
HALE F.M. 1424 (SOUTH) US 70 WESTRIDGE ROAD 0145-04-030 CSR 145-4-30 GR, STRS, BASE & HOT MIX		10.120	4,991,761.42	221,956.59	3,845,473.53	81.0
WORK ORDER- 01-14-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-30-99 TIME COMPUTED- 01-30-99 ADDL DAYS GRANTED- 86 PERCENT TIME USED- 83	210 246				
JORDAN PAYING CORPORATION CONTRACT 11983005		TOTALS	4,991,761.42	221,956.59	3,845,473.53	81.0
HOCKLEY LEVELLAND EAST CITY LIMITS SH 114 HOCKLEY/LUBBOCK COUNTY LINE 0130-04-028 CPM 130-4-28 SUBGR WDN, FL BS, FABRIC UNDERSEAL & ACP		23.041	5,127,222.54	737,194.16	1,730,994.62	35.5
HOCKLEY 70.2358 M W OF US 385 SH 114 EAST CITY LIMITS OF LEVELLAND 0130-04-029 STP 99(532)R CONC PAV, REMK BS, FA, ACP, SIG'S, STRIPE		7.044	6,262,375.75	493,190.18	1,910,423.96	32.1
WORK ORDER- 10-19-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-17-99 TIME COMPUTED- 11-17-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 35	276 97				
AMARILLO ROAD COMPANY CONTRACT 08993075		TOTALS	11,389,598.29	1,230,384.34	3,641,418.58	33.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMB FM 303 0820-01-019 STP 99(651)R	5TH AVE IN SUDAN, SOUTH FM 54 GR, BS STRS, AND 2-CST	17.694	3,876,404.99	193,615.64	1,013,361.72	27.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 01-19-00 315 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-00 01-19-00 0 26			
AMARILLO ROAD COMPANY						
CONTRACT 09993042		TOTALS	3,876,404.99	193,615.64	1,013,361.72	27.2
LAMB US 385 0227-02-019 CPM 227-2-19	6 MILES NORTH OF F.M. 37 CASTRO COUNTY LINE FABRIC AND ACP OVERLAY	32.810	7,845,730.28	413,709.99	1,284,768.48	17.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-00 01-21-00 107 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-21-00 03-01-00 24 38			
AMARILLO ROAD COMPANY						
CONTRACT 11993049		TOTALS	7,845,730.28	413,709.99	1,284,768.48	17.0
LUBBOCK US 87 0068-01-048 STP 99(41)UM	82ND ST FM 1585 GRAD., BASE, ASB, ACP,	6.780	11,090,073.32	462,181.79	6,250,230.38	59.3
LUBBOCK FM 1730 1344-02-016 CD 1344-2-16	FM 1730, FROM LP 289 98TH ST REWORK RD INCL MILLING, FABRIC & OVERLAY	3.135	1,696,149.33	0.00	1,461,211.75	90.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 04-26-99 345 278	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-15-99 4 79			
J. D. ABRAMS, INC.						
CONTRACT 01993001		TOTALS	12,786,222.65	462,181.79	7,711,442.13	63.4
LUBBOCK VA 0905-00-022 C 905-00-22	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT THERMOPLASTIC STRIPING	0.001	940,217.12	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 03-24-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-00 0 0 0			
BATTERSON, INC.						
CONTRACT 02003011		TOTALS	940,217.12	0.00	0.00	0.0
LUBBOCK IH 27 0067-11-036 CL 67-11-36	INTERSECTION OF IH 27 FRONTAGE ROADS AND 13TH STREET IN LUBBOCK LANDSCAPE ENHANCEMENT	0.001	15,802.40	6,076.22	12,604.22	83.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 04-10-00 30 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 03-30-00 0 56			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02003085		TOTALS	15,802.40	6,076.22	12,604.22	83.0
LUBBOCK LP 289 ETC 0783-01-084 STP 99(9)HES	US 62 SH COUNTERCLOCKWISE NE, ETC. UPGRADE BRIDGERAIL, MBGF, STRS, SET'S	0.019	5,797,986.95	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 05-24-00 419 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-00 0 0 0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03003004		TOTALS	5,797,986.95	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK US 82 0131-08-014 CPM 131-8-14	250 FEET WEST OF CANYON DRIVE BRIDGE 650 FEET WEST OF US 62 OVERLAY	2.030	1,113,219.42	56,051.04	56,051.04	5.2
LUBBOCK US 82 0131-08-015 CSR 131-8-15	MARTIN LURTHUR KING JR. BLVD 650 FEET WEST OF US 62 OVERLAY	1.240	434,781.40	136,185.03	136,185.03	32.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 143 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 0 13			
WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 03003082		TOTALS	1,548,000.82	192,236.07	192,236.07	12.9
LUBBOCK IH 27 0067-07-078 IM 27-7(70)	IH 27 AT NORTH LOOP 289 YELLOWHOUSE CANYON CLEAN CULV,CHAN EXCAV & SOIL RET BLANKET	0.001	461,900.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 81 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
EARTH BUILDERS, INC. CONTRACT 04003070		TOTALS	461,900.00	0.00	0.00	0.0
LUBBOCK US 82 0380-01-070 STP 99(215)RM	0.120 KM W OF W LP 193 0.300 KM E OF E LP 193 BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS	4.000	6,991,314.38	529,927.10	4,590,616.37	69.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 412 200	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-99 07-16-99 0 48			
J. D. ABRAMS, INC. CONTRACT 05993003		TOTALS	6,991,314.38	529,927.10	4,590,616.37	69.1
LUBBOCK LP 289 0783-01-076 STP 99(42)UM	FM 1730 (SLIDE RD) UNIVERSITY AVE GR, BASE, C&G, ASB, ACP, RETAINING WALLS	5.930	10,084,049.08	534,991.59	2,796,764.49	29.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-99 312 150	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-05-99 0 48			
J. D. ABRAMS, INC. CONTRACT 05993053		TOTALS	10,084,049.08	534,991.59	2,796,764.49	29.1
LUBBOCK CS 0905-06-026 STP 94(207)TE	BROADWAY, FROM UNIVERSITY AVE DR MARTIN LUTHER KING, JR. BLVD LANDSCAPE & BEAUTIFICATION	4.831	2,391,854.47	108,111.23	1,971,561.44	86.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-98 430 334	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 10-03-98 0 77			
J. D. ABRAMS, INC. CONTRACT 07983025		TOTALS	2,391,854.47	108,111.23	1,971,561.44	86.7
LUBBOCK VA 0905-00-021 IM 27-7(68)	LUBBOCK COUNTY LINE RANDALL COUNTY LINE DENSE CONC OVLAY, JT REPAIR, VAR LOCS	69.120	1,785,731.85	137,894.74	714,826.21	42.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-99 251 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 09-01-99 0 44			
SCR CONSTRUCTION CO., INC. CONTRACT 07993086		TOTALS	1,785,731.85	137,894.74	714,826.21	42.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK	82ND ST FROM AVENUE U			1.963	2,467,445.52	425,314.58	2,357,181.31	99.9
CS	US 87							
0905-06-027								
STP 95(48)UM	MDN, GR, BASE, ACP, & C&G							
WORK ORDER-	09-24-99	WORK BEGAN-	10-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	53					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
	CONTRACT 08993092	TOTALS			2,467,445.52	425,314.58	2,357,181.31	99.9
LUBBOCK	VARIOUS LOCATIONS IN			0.001	344,812.75	5,909.57	295,478.25	100.0
VA	LUBBOCK COUNTY							
0905-06-047								
CPM 905-6-47	CRACK SEALING							
WORK ORDER-	12-01-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-	05-04-00	TIME COMPUTED-	12-17-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	87					
SCR CONSTRUCTION CO., INC.								
	CONTRACT 10993069	TOTALS			344,812.75	5,909.57	295,478.25	100.0
LUBBOCK	VARIOUS LOCATIONS ON I.H. 27			0.001	560,245.00	204,182.88	526,158.24	97.8
VA	IN THE LUBBOCK DISTRICT							
0905-00-023								
IM 27-7(71)	DRAINAGE IMPRVMENTS., MISC. CONC. REPAIR							
WORK ORDER-	02-01-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	67					
SCR CONSTRUCTION CO., INC.								
	CONTRACT 12993029	TOTALS			560,245.00	204,182.88	526,158.24	97.8
LUBBOCK	ETC US 62/82	FM		145.610	3,169,823.64	141,756.97	545,141.68	17.9
LP 289	ETC 1264							
0783-02-074								
CPM 783-2-74	SEAL COAT							
WORK ORDER-	01-21-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11					
RONALD R. MAGNER & CO., INC.								
	CONTRACT 12993053	TOTALS			3,169,823.64	141,756.97	545,141.68	17.9
LYNN	1.74 MI. N. OF TAHOKA N. CITY LIMITS			4.573	8,795,151.60	0.00	0.00	0.0
US 87	TAHOKA S. CITY LIMITS							
0068-02-036								
STP 2000(113)R	RECONST, GRAD, BASE, STR							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
	CONTRACT 05003058	TOTALS			8,795,151.60	0.00	0.00	0.0
LYNN	FM 400			0.001	48,279.80	2,687.96	48,482.07	99.9
US 87	S. LOOP 472							
0068-02-039								
CL 68-2-39	LANDSCAPE AND SCENIC ENHANCEMENT							
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	56					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
	CONTRACT 12993019	TOTALS			48,279.80	2,687.96	48,482.07	99.9

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

PARMER US 60 0168-03-031 CL 168-3-31	VARIOUS LOCATIONS ON U.S. 60 IN FRIONA LANDSCAPE	0.001	114,726.00	1,457.37	101,099.95	91.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-00 60 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-25-00 01-21-00 0 73			
FOUR SEASONS LANDSCAPE CO.						
	CONTRACT 12993061	TOTALS	114,726.00	1,457.37	101,099.95	91.7

SWISHER IH 27 0067-02-047 IM 27-7(72)	S.H. 86 RANDALL COUNTY LINE PAVEMENT REPAIR & SEAL COAT	31.416	1,921,548.70	112,887.55	1,077,399.47	58.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-00 100 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-00 02-25-00 0 43			
LIPHAM CONSTRUCTION CO., INC.						
	CONTRACT 01003006	TOTALS	1,921,548.70	112,887.55	1,077,399.47	58.4

SWISHER FM 145 0754-05-012 AR 754-5-12	CASTRO CO. LINE U.S. 87 IN KRESS GRAD,RMK EXIST BS,FLBS,STRS,2CST,ETC	14.480	3,235,401.71	134,940.24	1,878,858.63	60.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 200 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-21-99 11-21-99 0 50			
J. LEE MILLIGAN, INC.						
	CONTRACT 09993062	TOTALS	3,235,401.71	134,940.24	1,878,858.63	60.4

YOAKUM FM 435 1636-01-004 CSR 1636-1-4	US 380/82 FM 213 SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK	33.500	2,973,890.73	115,781.77	2,845,527.18	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 260 266	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-29-98 09-02-98 10 98			
AMARILLO ROAD COMPANY						
	CONTRACT 06983104	TOTALS	2,973,890.73	115,781.77	2,845,527.18	99.9

			DISTRICT CONTRACT AMOUNT		137,795,054.36	
			DISTRICT ESTIMATES THIS MONTH		8,597,318.14	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		63,184,737.54	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PARMER	REFERENCE MARKER 238+1.058			10.975	380,937.56	0.00	0.00	0.0
US0060	REFERENCE MARKER 250+0.027							
6055-61-001								
RMC - 605561001	SEAL COAT							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONALD R. WAGNER & CO., INC.								
	CONTRACT 04004005			TOTALS	380,937.56	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT							138,175,991.92	
DISTRICT ESTIMATES THIS MONTH							8,597,318.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE							63,184,737.54	

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BAILEY	S.H. 214	21.664	121,903.47	8,729.00	139,444.74	100.0
FM0054	LAMB COUNTY LINE					
6049-10-001						
RMC - 604910001	BACKFILLING PAVEMENT EDGES, CULVERT EXT.					
WORK ORDER-	01-21-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-	05-23-00	TIME COMPUTED-	02-02-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	72			
EARTHCO						
	CONTRACT 11990501	TOTALS	121,903.47	8,729.00	139,444.74	100.0

BAILEY	SOUTH COUNTY LINE	0.010	99,867.52	0.00	62,529.76	62.6
SH0214	NORTH COUNTY LINE					
6035-47-001						
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	40			
PHIL PARKS CONTRACTING, INC.						
	CONTRACT 12980514	TOTALS	99,867.52	0.00	62,529.76	62.6

CASTRO	JCT FM 1055	1.010	8,580.00	0.00	9,580.00	99.9
FM2397	VARIOUS					
6029-16-001						
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL					
SWISHER	.4 MI N OF FM 1318	1.000	5,100.00	0.00	13,100.00	99.9
US0087	VARIOUS					
6029-16-002						
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL					
HALE	FM 179 N IN HALE COUNTY	5.000	29,340.00	0.00	37,820.00	99.9
FM0179	VARIOUS					
6029-16-003						
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL					
HOCKLEY	JCT US 385 W. 3 MI.	16.000	19,480.00	0.00	27,780.00	99.9
SH0114	VARIOUS					
6029-16-004						
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL					
TERRY	BROWNFIELD CITY LIMITS	21.000	17,100.00	0.00	22,711.00	99.9
US0082	VARIOUS					
6029-16-005						
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL					
LUBBOCK	@135 SLATON RD.SE CORNER,TXDOT YARD LUBB	0.100	0.00	0.00	9,583.33	0.0
US 84						
6029-16-006						
RMC 6029-16-6	TREE TRIMMING AND REMOVAL					
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84			
JACKIE D. DILL						
	CONTRACT 12980501	TOTALS	79,600.00	0.00	120,574.33	99.9

CASTRO	WEST COUNTY LINE	0.010	108,742.32	0.00	65,717.37	68.7
SH0086	EAST COUNTY LINE					
6035-38-001						
RMC - 603538001	MOWING HIGHWAYT RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72			
WATSON'S MOWING SERVICE						
	CONTRACT 12980511	TOTALS	108,742.32	0.00	65,717.37	68.7

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COCHRAN SOUTH COUNTY LINE				0.010	61,273.43	0.00	23,993.99	39.1
SHO214 NORTH COUNTY LINE								
6047-52-001								
RMC - 604752001 MOWING HIGHWAY RIGHTS OF WAY FY 2000								
WORK ORDER- DATE WORK COMPLETED-	10-12-99	WORK BEGAN- TIME COMPUTED-	10-20-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	27					
B & J MOWING, INC.								
CONTRACT 08990501				TOTALS	61,273.43	0.00	23,993.99	39.1

COCHRAN SOUTH COUNTY LINE				0.010	94,652.67	0.00	23,125.94	24.4
SHO214 NORTH COUNTY LINE								
6035-46-001								
RMC - 603546001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER- DATE WORK COMPLETED-	06-03-99	WORK BEGAN- TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	21					
LUBBOCK LAWN SERVICE								
CONTRACT 12980513				TOTALS	94,652.67	0.00	23,125.94	24.4

CROSBY VARIOUS				202.000	237,971.92	0.00	0.00	0.0
USO082 VARIOUS								
6049-46-001								
RMC - 604946001 REM & REPL EXISTING SM RSDS SIGN ASSEMS								
WORK ORDER- DATE WORK COMPLETED-		WORK BEGAN- TIME COMPUTED-						
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
O'HENRY SIGNS								
CONTRACT 02000502				TOTALS	237,971.92	0.00	0.00	0.0

CROSBY AT APPROX 4.2 MI E OF CROSBYTON				0.020	15,285.28	1,224.78	10,810.77	75.0
USO082 ON US 82								
6044-49-001								
RMC - 604449001 REST AREA GROUNDS MAINTENANCE/JANITORIAL								
WORK ORDER- DATE WORK COMPLETED-	08-17-99	WORK BEGAN- TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	74					
JUSTUS CONTRACTORS								
CONTRACT 06990501				TOTALS	15,285.28	1,224.78	10,810.77	75.0

CROSBY WEST COUNTY LINE				0.010	93,780.00	0.00	59,283.54	63.8
USO082 EAST COUNTY								
6035-51-001								
RMC - 603551001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER- DATE WORK COMPLETED-	06-14-99	WORK BEGAN- TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	46					
D & D ENTERPRISES								
CONTRACT 12980518				TOTALS	93,780.00	0.00	59,283.54	63.8

DAHSON VARIOUS				156.000	205,180.00	0.00	0.00	0.0
SHO349 VARIOUS								
6051-03-001								
RMC - 605103001 REMOVE AND REPLACE SMALL SIGN ASSEMBLY								
WORK ORDER- DATE WORK COMPLETED-		WORK BEGAN- TIME COMPUTED-						
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOWRIE LAWN AND LANDSCAPE								
CONTRACT 02000504				TOTALS	205,180.00	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DAHSON SOUTH COUNTY LINE				0.010	109,881.45	0.00	66,121.60	62.6
US0087 NORTH COUNTY LINE								
6035-40-001								
RMC - 603540001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	05-20-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	57					
JACKIE D. DILL								
CONTRACT 12980517				TOTALS	109,881.45	0.00	66,121.60	62.6
FLOYD VARIOUS				0.010	119,244.00	62,116.50	62,116.50	52.0
US0062 VARIOUS								
6051-25-001								
RMC - 605125001 UPGRADING SIGN SUPPORTS								
WORK ORDER-	05-18-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4					
IRRIGATION TECHNICIANS INC.								
CONTRACT 02000503				TOTALS	119,244.00	62,116.50	62,116.50	52.0
FLOYD NORTH COUNTY LINE				0.010	141,635.58	0.00	84,007.29	61.0
US0070 SOUTH COUNTY LINE								
6035-39-001								
RMC - 603539001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	65					
B & J MOWING, INC.								
CONTRACT 12980506				TOTALS	141,635.58	0.00	84,007.29	61.0
GAINES NORTH COUNTY LINE				0.010	112,083.20	0.00	68,122.70	60.7
US0385 SOUTH COUNTY LINE								
6035-52-001								
RMC - 603552001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	53					
TRIPLE A MOWING SERVICE								
CONTRACT 12980512				TOTALS	112,083.20	0.00	68,122.70	60.7
GARZA SOUTH COUNTY LINE				0.010	96,789.00	0.00	58,037.74	62.5
US0084 NORTH COUNTY LINE								
6035-50-001								
RMC - 603550001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68					
D & D ENTERPRISES								
CONTRACT 12980515				TOTALS	96,789.00	0.00	58,037.74	62.5
HALE VARIOUS				0.010	118,986.00	67,251.00	67,251.00	56.5
FM0037 VARIOUS								
6051-26-001								
RMC - 605126001 UPGRADING SIGN SUPPORTS								
WORK ORDER-	05-01-00	WORK BEGAN-	05-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 02000501				TOTALS	118,986.00	67,251.00	67,251.00	56.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HALE SOUTH COUNTY LINE				0.010	153,047.75	0.00	104,545.93	9.6
IH0027 NORTH COUNTY LINE								
6035-49-001								
RMC - 603549001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	50					
B&L ENTERPRISES								
CONTRACT 12980519				TOTALS	153,047.75	0.00	104,545.93	9.6
HOCKLEY EAST COUNTY LINE				1.000	122,239.85	0.00	74,697.54	61.1
SH0114 WEST COUNTY LINE								
6035-41-001								
RMC - 603541001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	42					
LUBBOCK LAHN SERVICE								
CONTRACT 12980505				TOTALS	122,239.85	0.00	74,697.54	61.1
LAMB SOUTH COUNTY LINE				0.100	115,129.76	7,241.60	75,943.36	65.9
US0385 NORTH COUNTY LINE								
6035-42-001								
RMC - 603542001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	63					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980507				TOTALS	115,129.76	7,241.60	75,943.36	65.9
LUBBOCK LP 289				0.010	17,904.00	0.00	17,904.00	99.9
LP0289 ETC.								
6032-42-001								
RMC - 603242001 CLEANING SUMPS, LIFT STA & WELL								
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80					
EMERALD OILFIELD SERVICES								
CONTRACT 07990503				TOTALS	17,904.00	0.00	17,904.00	99.9
LUBBOCK FM 2641				0.100	149,927.60	0.00	90,160.61	60.5
FM2641 NORTH LOOP 289								
6035-43-001								
RMC - 603543001 MOWING HIGHWAY RIGHTS OF WAY								
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	52					
B & J MOWING, INC.								
CONTRACT 12980502				TOTALS	149,927.60	0.00	90,160.61	60.5
LUBBOCK FM 1585				1.000	94,388.00	0.00	57,050.00	61.9
FM1585 SOUTH LOOP 289								
6035-44-001								
RMC - 603544001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	59					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980503				TOTALS	94,388.00	0.00	57,050.00	61.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK	SOUTH IH 27	1.000	142,213.12	17,448.96	84,955.52	62.2
LPO289	NORTH IH 27					
6035-45-001						
RMC - 603545001	MOWING HIGHWAY RIGHTS OF WAY					
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	63			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980504		TOTALS	142,213.12	17,448.96	84,955.52	62.2
LYNN	N LOOP 472	0.001	14,991.00	0.00	15,448.62	99.9
US0087	N LOOP 472					
6044-23-001						
RMC - 604423001	INSTALLATION OF CURB AND GUTTER					
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100			
DENALI CONSTRUCTION, INC.						
CONTRACT 07990502		TOTALS	14,991.00	0.00	15,448.62	99.9
LYNN	SOUTH COUNTY LINE	0.010	116,490.00	0.00	73,337.00	62.9
US0087	NORTH COUNTY LINE					
6035-53-001						
RMC - 603553001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	48			
JACKIE D. DILL						
CONTRACT 12980520		TOTALS	116,490.00	0.00	73,337.00	62.9
PARMER	WEST COUNTY LINE	0.100	114,091.16	0.00	71,117.84	62.3
US0060	EAST COUNTY LINE					
6035-36-001						
RMC - 603536001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	40			
LUBBOCK LAWN SERVICE						
CONTRACT 12980508		TOTALS	114,091.16	0.00	71,117.84	62.3
SNISHER	SOUTH COUNTY LINE	0.010	147,779.62	0.00	85,355.64	60.2
IHO027	NORTH COUNTY LINE					
6035-54-001						
RMC - 603554001	MOWING HIGHWAY RIGHT OF WAY FY 99-00					
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	59			
WATSON'S MOWING SERVICE						
CONTRACT 12980510		TOTALS	147,779.62	0.00	85,355.64	60.2
TERRY	SOUTH COUNTY LINE	0.010	104,133.54	0.00	64,467.40	61.9
US0062	NORTH COUNTY LINE					
6035-37-001						
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	50			
TRIPLE A MOWING SERVICE						
CONTRACT 12980516		TOTALS	104,133.54	0.00	64,467.40	61.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
YOAKUM	520' WEST OF SH 214			0.030	19,500.00	0.00	0.00	18.7
SHO083	200' EAST							
6055-06-001								
RMC - 605506001	RIPRAP							
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6					
BIRCHMOOD CONSTRUCTION, INC.								
		CONTRACT	04000501	TOTALS	19,500.00	0.00	0.00	18.7
YOAKUM	SOUTH COUNTY LINE			0.010	81,989.07	0.00	48,324.26	58.9
SHO214	NORTH COUNTY LINE							
6035-48-001								
RMC - 603548001	MOWING HIGHWAY RIGHTS OF WAY FY							
	99-00							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	55					
JACKIE D. DILL								
		CONTRACT	12980509	TOTALS	81,989.07	0.00	48,324.26	58.9
DISTRICT CONTRACT AMOUNT							3,210,700.31	
DISTRICT ESTIMATES THIS MONTH							164,011.84	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,774,444.99	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDREWS	HINKLER COUNTY LINE		9.542	1,216,310.86	149,990.66	317,717.40	27.2	
SH 115	FM 181							
0354-06-018								
CSR 354-6-18	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	03-07-00	WORK BEGAN-	03-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	17					
PRICE CONSTRUCTION, INC.								
CONTRACT 02003115				TOTALS	1,216,310.86	149,990.66	317,717.40	27.2
ECTOR	KNOX ROAD		7.012	740,830.45	129,624.80	628,140.48	88.3	
FM 2020	FM 1936							
1870-01-025								
CPM 1870-1-25	MICRO/SURF & PAV MRK & MRKR							
WORK ORDER-	03-07-00	WORK BEGAN-	04-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	63					
VIKING CONSTRUCTION, INC.								
CONTRACT 02003057				TOTALS	740,830.45	129,624.80	628,140.48	88.3
ECTOR	DISTRICT WIDE BRIDGE MAINTENANCE		0.001	123,725.38	0.00	0.00	0.0	
VA								
0906-00-089								
CPM 906-00-89	BRIDGE MAINT							
WORK ORDER-	04-17-00	WORK BEGAN-	05-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLASHER EQUIPMENT CO.								
CONTRACT 03003048				TOTALS	123,725.38	0.00	0.00	0.0
ECTOR	E OF IH 20		97.811	457,947.84	172,403.40	172,403.40	39.2	
VA	0.7 MI W OF US 190							
0906-00-087								
IM 20-1(144)	MRKRS/MRKGGS							
WORK ORDER-	04-20-00	WORK BEGAN-	05-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27					
LECTRIC LITES COMPANY								
CONTRACT 03003061				TOTALS	457,947.84	172,403.40	172,403.40	39.2
ECTOR	DISTRICT WIDE		0.353	124,212.50	6,237.70	6,237.70	5.2	
VA	VARIOUS HWYS.							
0906-00-088								
CPM 906-00-88	RAIL AND HEADWALL REPLACE							
WORK ORDER-	04-17-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10					
MCCREA COMPANY								
CONTRACT 03003096				TOTALS	124,212.50	6,237.70	6,237.70	5.2
ECTOR	DISTRICT WIDE		0.001	226,147.50	0.00	0.00	0.0	
VA								
0906-00-067								
C 906-00-67	SIGNING							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 06003070				TOTALS	226,147.50	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****			
* CONTRACT IDENTIFICATION AND INFORMATION												
ECTOR	IH 20			3.839	1,281,859.11	0.00	0.00	28.8				
BI 20-E		EDISON AVE.										
0005-01-090												
STP 99(137)R		MILL, RUBBER SEAL, CMHB										
WORK ORDER-	10-27-99	WORK BEGAN-										
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-99									
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0									
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26									
JONES BROS. DIRT & PAVING CONTRACTORS, INC.												
CONTRACT 09993009				TOTALS	1,281,859.11	0.00	0.00	28.8				

ECTOR	0.6 MI. W. OF MOSS ROAD			2.820	6,997,432.30	779,532.08	4,059,312.45	60.4				
IH 20		0.6 MI. E. OF MOSS ROAD										
0004-07-086												
STP 96(761)UM		GR, STRS, BASE, SURF, SIGN & ILL										
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99									
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99									
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0									
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	31									
JONES BROS. DIRT & PAVING CONTRACTORS, INC.												
CONTRACT 09993035				TOTALS	6,997,432.30	779,532.08	4,059,312.45	60.4				

ECTOR	SH 302			2.159	1,223,553.85	76,504.32	887,552.01	75.5				
LP 338		YUKON ROAD										
2224-01-037												
STP 99(136)UM		GR, STRS, FB & SURF										
WORK ORDER-	12-29-99	WORK BEGAN-	02-14-00									
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00									
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0									
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	75									
JONES BROS. DIRT & PAVING CONTRACTORS, INC.												
CONTRACT 11993065				TOTALS	1,223,553.85	76,504.32	887,552.01	75.5				

ECTOR	DISTRICTWIDE ON IH 10			140.010	568,030.00	18,342.62	546,761.18	100.0				
VA												
0906-00-055												
IM 10-2(96)		UPGRADE MBGF										
WORK ORDER-	12-30-99	WORK BEGAN-	01-18-00									
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	01-18-00									
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10									
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	80									
LANGE CONSTRUCTION COMPANY												
CONTRACT 12993028				TOTALS	568,030.00	18,342.62	546,761.18	100.0				

ECTOR	ON GOLDER AVE. FR. 8TH ST.			1.299	1,619,111.39	290,576.47	367,914.23	23.6				
CS		SP 450										
0906-06-029												
STP 99(198)UM		THE WIDENING OF A NON-FREEMWAY FACILITY										
WORK ORDER-	02-08-00	WORK BEGAN-	02-29-00									
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00									
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0									
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	17									
REECE ALBERT, INC.												
CONTRACT 12993066				TOTALS	1,619,111.39	290,576.47	367,914.23	23.6				

ECTOR	MEMORIAL GARDENS			0.100	1,105,787.82	87,918.25	243,057.24	22.8				
VA		AT SH 191 & JBS PARKWAY										
0906-06-031												
STP 97(235)TE		HIKE & BIKE TRAIL WITH LANDSCAPING										
WORK ORDER-	02-22-00	WORK BEGAN-	03-20-00									
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00									
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0									
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	43									
SCR CONSTRUCTION CO., INC.												
CONTRACT 12993069				TOTALS	1,105,787.82	87,918.25	243,057.24	22.8				

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MARTIN	IH 20 W OF STANTON			6.252	1,439,757.99	184,140.77	679,602.17	49.1
BI 20-F	IH 20 E OF STANTON							
0005-16-009								
STP 99(140)R	MILL, SURF, STRUCT AND REMOVE MBGF							
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	40					
REECE ALBERT, INC.		CONTRACT	11993023	TOTALS	1,439,757.99	184,140.77	679,602.17	49.1
MIDLAND	AT SH 349 & BS 158B			0.233	892,388.44	0.00	0.00	0.0
BI 20-E								
0005-09-014								
BR 99(327)	REMOVE & REPLACE DECK & BEAMS							
WORK ORDER-	03-03-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.		CONTRACT	01003054	TOTALS	892,388.44	0.00	0.00	0.0
MIDLAND	1.2 MI EAST OF BI 20-E			3.598	630,611.88	183,016.12	465,389.83	76.8
IH 20	2.3 MI WEST OF BI 20-E							
0005-15-060								
IM 20-2(95)	UPGRADE TO STANDARDS							
WORK ORDER-	03-31-00	WORK BEGAN-	04-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	21					
PRICE CONSTRUCTION, INC.		CONTRACT	02003034	TOTALS	630,611.88	183,016.12	465,389.83	76.8
MIDLAND	IH 20			6.901	459,371.62	0.00	0.00	0.0
LP 250	MIDKIFF RD.							
1188-02-060								
CPM 1188-2-60	SEAL COAT TYPE WORK							
WORK ORDER-	03-07-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		CONTRACT	02003058	TOTALS	459,371.62	0.00	0.00	0.0
MIDLAND	SH 158			12.913	1,292,049.48	0.00	0.00	0.0
SH 191	ECTOR-MIDLAND COUNTY LINE							
2296-02-017								
CPM 2296-2-17	SRF TRT, PAV'T MRKGS.							
WORK ORDER-	03-07-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		CONTRACT	02003114	TOTALS	1,292,049.48	0.00	0.00	0.0
MIDLAND	FAIRGROUNDS ROAD			7.540	2,529,333.24	83,409.27	2,233,982.70	92.9
LP 250	BI 20-E							
1188-02-055								
STP 99(291)UM	GRADING, STR, BASE, SURFACE							
WORK ORDER-	07-02-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	72					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		CONTRACT	05993015	TOTALS	2,529,333.24	83,409.27	2,233,982.70	92.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MIDLAND	0.1 MI. SOUTH OF IH 20			3.165	1,641,063.25	0.00	0.00	0.0
SH 349	3.1 MI S OF IH 20 (COUNTY ROAD 140)							
0380-09-072								
STP 2000(238)R	BASE, HOT MIX, PAV MRKS, SIGNS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
		CONTRACT	06003074	TOTALS	1,641,063.25	0.00	0.00	0.0

MIDLAND	AT MIDLAND DRAW			0.301	898,021.00	25,301.56	826,517.59	93.9
BI 20-E								
0005-03-052								
CSR 5-3-52	REPLACE EXISTING STRUCTURE							
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	55					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	88					
REECE CONSTRUCTION CO., INC.								
		CONTRACT	07993102	TOTALS	898,021.00	25,301.56	826,517.59	93.9

MIDLAND	ETC	ECTOR COUNTY LINE	SP	784.933	6,227,404.07	1,077,245.67	2,665,892.15	45.0
BI 20-E	ETC	268						
0005-02-091								
CPM 5-2-91		SEAL COAT TYPE WORK						
WORK ORDER-	12-20-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	17					
LIPHAM CONSTRUCTION CO., INC.								
		CONTRACT	11993052	TOTALS	6,227,404.07	1,077,245.67	2,665,892.15	45.0

PECOS	SH 18			6.555	663,633.96	0.00	0.00	5.7
IH 10	2.873 MI E OF SH 18							
0140-01-069								
IM 10-2(97)	SEAL COAT TYPE WORK							
WORK ORDER-	04-10-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
		CONTRACT	03003070	TOTALS	663,633.96	0.00	0.00	5.7

REEVES	FM 3334			9.045	3,663,125.48	156,072.65	2,955,949.15	84.9
SH 17	IH 10							
0103-02-029								
CSR 103-2-29	GR, BS, 2CST, STR, SIGN & PVMT MRKRS							
WORK ORDER-	06-23-99	WORK BEGAN-	07-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	94					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
		CONTRACT	05993010	TOTALS	3,663,125.48	156,072.65	2,955,949.15	84.9

REEVES	N OF COUNTRY CLUB DR INTERCHANGE			3.219	471,801.05	130,382.81	364,609.75	81.3
IH 20	E OF US 285 INTERCHANGE							
0003-07-042								
IM 20-1(143)	RELOCATE RAMPS							
WORK ORDER-	10-28-99	WORK BEGAN-	12-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	74					
REECE ALBERT, INC.								
		CONTRACT	09993022	TOTALS	471,801.05	130,382.81	364,609.75	81.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
REEVES BI 20-B 0003-08-050 STP 98(316)R M OF SH 17 NEAR COLLIE ROAD REHAB				4.148	741,724.56	62,752.69	558,698.54	78.4
WORK ORDER-	01-03-00	WORK BEGAN-	02-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	91					
REECE ALBERT, INC.								
CONTRACT 11993068				TOTALS	741,724.56	62,752.69	558,698.54	78.4
TERRELL US 90 0021-07-053 STP 99(630)R 0.3 KM W OF US 285 END OF CONTROL SECTION GRADING, C&G, TY B & D HMAC, FLEXBASE				4.316	3,099,387.02	650,218.87	2,480,768.67	84.2
WORK ORDER-	10-01-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	73					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 08993024				TOTALS	3,099,387.02	650,218.87	2,480,768.67	84.2
UPTON US 67 0076-07-031 C 76-7-31 AT INTERSECTION OF US 67 AND SH 329 GOV'S ACHIEVEMENT AWARD LANDSCAPE DEVELOPMENT				0.100	45,309.70	0.00	0.00	0.0
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 05003056				TOTALS	45,309.70	0.00	0.00	0.0
WARD IH 20 0004-04-075 IM 20-1(142) WEST OF PYOTE WEST OF MONAHANS REHABILITATION OF EXISTING ROAD				17.687	5,549,404.83	506,679.64	3,818,816.68	72.4
WORK ORDER-	03-12-99	WORK BEGAN-	10-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	55					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993002				TOTALS	5,549,404.83	506,679.64	3,818,816.68	72.4
WARD IH 20 0004-04-073 IM 20-1(141) BI 20-B WEST OF MONAHANS BI 20-B EAST OF MONAHANS REHAB				13.873	4,659,795.60	1,092,427.55	3,953,227.74	89.3
WORK ORDER-	03-22-99	WORK BEGAN-	10-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	53					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993043				TOTALS	4,659,795.60	1,092,427.55	3,953,227.74	89.3
WARD SH 18 0292-04-049 BR 99(341) PECOS RIVER BRIDGE PERMANENT STRUCTURE NO. 3 REPLACEMENT OF EXISTING BRIDGE FACILITY				2.436	1,225,299.16	38,305.90	1,105,094.31	100.0
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99					
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	08-20-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	95					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 06993060				TOTALS	1,225,299.16	38,305.90	1,105,094.31	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WARD	FM 1219			5.409	1,001,583.67	4,800.00	112,807.42	11.7
FM 1776	PECOS COUNTY LINE							
2262-01-011								
CSR 2262-1-11	WIDEN, BASE, 2 COURSE, SAFETY WORK							
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	19					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 10993028				TOTALS	1,001,583.67	4,800.00	112,807.42	11.7
DISTRICT CONTRACT AMOUNT							52,816,015.00	
DISTRICT ESTIMATES THIS MONTH							5,905,883.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE							29,450,452.79	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS	VARIOUS	2.000	162,984.00	6,794.00	135,834.00	83.3
IH0010	VARIOUS					
6017-41-001						
RMC - 601741001	REST AREA MAINTENANCE					
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	609	PERCENT TIME USED-	83			
CLEANER REST AREAS, INC.						
	CONTRACT 07984013	TOTALS	162,984.00	6,794.00	135,834.00	83.3
DISTRICT CONTRACT AMOUNT					52,978,999.00	
DISTRICT ESTIMATES THIS MONTH					5,912,677.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE					29,586,286.79	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDREMS	VARIOUS			0.001	10,664.64	0.00	5,776.68	58.3
US0385	VARIOUS							
6032-08-001								
RMC - 603208001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50					
B & M SERVICE CO.								
CONTRACT 01990612				TOTALS	10,664.64	0.00	5,776.68	58.3
ANDREMS	VARIOUS			0.001	70,003.68	0.00	35,001.84	50.0
US0385	VARIOUS							
6034-40-001								
RMC - 603440001	MOWING HIGHWAY R O W							
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	28					
VIZCAINO HAULING								
CONTRACT 01990618				TOTALS	70,003.68	0.00	35,001.84	50.0
ANDREMS	VARIOUS			0.001	52,560.00	0.00	45,042.40	89.8
US0385	VARIOUS							
6018-92-001								
RMC - 601892001	REST AREA MAINTENANCE							
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	661	PERCENT TIME USED-	90					
B & M SERVICE CO.								
CONTRACT 05980601				TOTALS	52,560.00	0.00	45,042.40	89.8
CRANE	VARIOUS			0.001	60,413.92	0.00	38,226.30	63.2
US0385	VARIOUS							
6034-39-001								
RMC - 603439001	MOWING HIGHWAY R O W							
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	35					
CHESTER TODD ALLEN								
CONTRACT 01990617				TOTALS	60,413.92	0.00	38,226.30	63.2
CRANE	VARIOUS			0.001	14,000.00	0.00	6,800.00	53.2
US0385	VARIOUS							
6034-38-001								
RMC - 603438001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	54					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00	0.00	6,800.00	53.2
CRANE	VARIOUS			0.001	16,602.30	0.00	6,646.50	99.9
FM1053	VARIOUS							
6046-20-001								
RMC - 604620001	BRIDGE SPALL REPAIR							
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	67					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03000606				TOTALS	16,602.30	0.00	6,646.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CRANE				0.001	39,437.50	39,437.50	39,437.50	99.9
SH0329								
6045-26-001								
EMC - 604526001								
VARIABLES								
EMERGENCY REPLACEMENT OF METAL MBGF								
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 04000601				TOTALS	39,437.50	39,437.50	39,437.50	99.9
ECTOR				0.001	123,815.00	0.00	0.00	0.0
IH0020								
6046-18-001								
RMC - 604618001								
VARIABLES								
MOWING HIGHWAY R O W								
WORK ORDER-	06-01-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DESERT MOWING AND MAINTENANCE								
CONTRACT 01000603				TOTALS	123,815.00	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
ECTOR				0.001	82,996.32	51,813.64	51,813.64	62.4
IH0020								
6046-21-001								
RMC - 604621001								
VARIABLES								
RAISED PAVEMENT MARKERS								
WORK ORDER-	04-17-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25					
LECTRIC LITES COMPANY								
CONTRACT 02000603				TOTALS	82,996.32	51,813.64	51,813.64	62.4
ECTOR				0.001	137,338.00	2,463.33	88,564.22	64.4
IH0020								
6018-23-001								
RMC - 601823001								
VARIABLES								
REMOVE REPAIR AND UPGRADE GUARDRAIL								
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	55					
K-CONTRACTING, INC.								
CONTRACT 11980602				TOTALS	137,338.00	2,463.33	88,564.22	64.4
ECTOR				0.001	133,451.88	12,051.60	32,723.24	24.5
IH0020								
6046-15-001								
RMC - 604615001								
VARIABLES								
CRACK SEAL								
WORK ORDER-	02-16-00	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 11990604				TOTALS	133,451.88	12,051.60	32,723.24	24.5
ECTOR				0.001	43,120.73	0.00	4,047.13	11.3
IH0020								
6046-17-001								
RMC - 604617001								
VARIABLES								
SWEEPING HIGHWAYS								
WORK ORDER-	03-06-00	WORK BEGAN-	03-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	11					
CHESTER TODD ALLEN								
CONTRACT 12990601				TOTALS	43,120.73	0.00	4,047.13	11.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LOVING	US 285			0.001	56,816.15	31,246.11	31,246.11	54.9
SH0302	WINKLER/LOVING CO. LINE							
6046-94-001								
RMC - 604694001	HERBICIDE							
WORK ORDER-	04-11-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	60					
LL&N								
CONTRACT 02000604				TOTALS	56,816.15	31,246.11	31,246.11	54.9
MARTIN	VARIOUS			1.000	123,554.32	0.00	44,888.44	36.3
IH0020	VARIOUS							
6031-71-001								
RMC - 603171001	MOWING HIGHWAY R O W							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	28					
JACKIE D. DILL								
CONTRACT 01990609				TOTALS	123,554.32	0.00	44,888.44	36.3
MARTIN	VARIOUS			1.000	30,538.64	0.00	17,272.70	100.0
IH0020	VARIOUS							
6045-90-001								
RMC - 604590001	CLEAN, PAINT AND REPAIR BRIDGES							
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-	05-05-00	TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	22					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03000604				TOTALS	30,538.64	0.00	17,272.70	100.0
MARTIN	VARIOUS			10.000	138,976.00	0.00	0.00	0.0
SH0137	VARIOUS							
6045-91-001								
RMC - 604591001	REMOVE AND REPLACE SMALL SIGNS							
WORK ORDER-	05-15-00	WORK BEGAN-	05-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L & M KEITH CUSTOM, INC.								
CONTRACT 03000605				TOTALS	138,976.00	0.00	0.00	0.0
MIDLAND	VARIOUS			1.000	78,268.00	0.00	72,322.00	96.5
IH0020	VARIOUS							
6045-86-001								
RMC - 604586001	REMOVE & REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	03-24-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	76					
K-CONTRACTING, INC.								
CONTRACT 01000602				TOTALS	78,268.00	0.00	72,322.00	96.5
MIDLAND	VARIOUS			0.001	47,803.58	0.00	0.00	0.0
IH0020	VARIOUS							
6046-19-001								
RMC - 604619001	MOWING HIGHWAY R O W (URBAN)							
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DESERT MOWING AND MAINTENANCE								
CONTRACT 01000604				TOTALS	47,803.58	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND	VARIOUS			10.000	134,861.76	0.00	59,339.61	44.0
IH0020	VARIOUS							
6031-70-001								
RMC - 603170001	MOWING HIGHWAY R O W							
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	30					
VIZCAINO HAULING								
CONTRACT 01990608				TOTALS	134,861.76	0.00	59,339.61	44.0

MIDLAND	VARIOUS			0.001	78,678.16	0.00	23,320.00	51.9
SH0158	VARIOUS							
6045-89-001								
RMC - 604589001	RIPRAP AT PUMP STATIONS							
WORK ORDER-	03-21-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73					
VIZCAINO HAULING								
CONTRACT 02000602				TOTALS	78,678.16	0.00	23,320.00	51.9

MIDLAND	VARIOUS			1.000	139,391.14	0.00	0.00	0.0
IH0020	VARIOUS							
6045-83-001								
RMC - 604583001	BRIDGE SPALL REPAIR							
WORK ORDER-	06-02-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03000602				TOTALS	139,391.14	0.00	0.00	0.0

MIDLAND	VARIOUS			0.001	17,140.98	953.30	953.30	5.5
IH0020	VARIOUS							
6047-00-001								
SUP - 604700001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-15-00	WORK BEGAN-	05-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4					
MIDLAND ASSOCIATION FOR RETARDED CITIZENS								
CONTRACT 05000601				TOTALS	17,140.98	953.30	953.30	5.5

MIDLAND	VARIOUS			0.100	62,700.00	0.00	65,650.00	99.9
LP0250	VARIOUS							
6031-66-001								
RMC - 603166001	REPLACE SOLAR WITH ELECTRIC CONTROLLERS							
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 06990601				TOTALS	62,700.00	0.00	65,650.00	99.9

MIDLAND	VARIOUS			0.100	47,803.19	11,181.23	37,411.55	78.2
LP0250	VARIOUS							
6045-81-001								
RMC - 604581001	ROUTINE STREET SWEEPING							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75					
CHESTER TODD ALLEN								
CONTRACT 08990601				TOTALS	47,803.19	11,181.23	37,411.55	78.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS	VARIOUS			255.450	161,982.20	0.00	101,632.20	62.7
IH0010	VARIOUS							
6028-72-001								
RMC - 602872001	MOWING HIGHWAY R O W							
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	29					
CASTELLO, INC.								
CONTRACT 01990603				TOTALS	161,982.20	0.00	101,632.20	62.7

* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *								

PECOS	VARIOUS			144.100	84,609.36	0.00	46,735.92	55.2
IH0010	VARIOUS							
6028-74-001								
RMC - 602874001	MOWING HIGHWAY R O W							
WORK ORDER-	07-15-99	WORK BEGAN-	07-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48					
CHESTER TODD ALLEN								
CONTRACT 01990605				TOTALS	84,609.36	0.00	46,735.92	55.2

* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *								

PECOS	VARIOUS			0.001	34,890.00	0.00	0.00	0.0
US0190	VARIOUS							
6045-27-001								
RMC - 604527001	LANDSCAPING RETAINING WALLS							
WORK ORDER-	04-27-00	WORK BEGAN-	05-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 02000601				TOTALS	34,890.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *								

PECOS	VARIOUS			40.000	5,740.00	150.00	5,230.00	91.1
US0190	VARIOUS							
6033-22-001								
RMC - 603322001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
H & M SERVICES								
CONTRACT 02990606				TOTALS	5,740.00	150.00	5,230.00	91.1

PECOS	VARIOUS			100.000	199,150.00	0.00	0.00	0.0
IH0010	VARIOUS							
6045-28-001								
RMC - 604528001	INSTALL AND RE-INSTALL SMALL SIGNS							
WORK ORDER-	05-15-00	WORK BEGAN-	06-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY RANCH CONSTRUCTION								
CONTRACT 04000602				TOTALS	199,150.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *								

PECOS	VARIOUS			0.500	20,993.50	0.00	1,105.23	23.8
SH0349	VARIOUS							
6045-23-001								
RMC - 604523001	LUMINAIRE INSTALLATION							
WORK ORDER-	03-23-00	WORK BEGAN-	03-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 10990601				TOTALS	20,993.50	0.00	1,105.23	23.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS	VARIOUS		2.000	127,795.95	0.00	14,752.45	27.8
BIO010G	VARIOUS						
6045-24-001							
RMC - 604524001	SIGNAL HEAD REPLACEMENT						
WORK ORDER-	01-31-00	WORK BEGAN-	01-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY WILLIS ELECTRIC CO., INC.			TOTALS	127,795.95	0.00	14,752.45	27.8
PECOS	VARIOUS		30.000	10,000.00	418.75	637.50	6.3
SH0349	VARIOUS						
6045-29-001							
RMC - 604529001	PICNIC AREA MAINTENANCE						
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	6	*****			
DAVID L. PAYNE, INC.			TOTALS	10,000.00	418.75	637.50	6.3
PECOS	VARIOUS		7.000	173,140.96	43,286.03	176,797.23	99.9
SH0349	VARIOUS						
6046-92-001							
RMC - 604692001	DITCH MAINTENANCE/CEMENT TREATED BASE						
WORK ORDER-	02-16-00	WORK BEGAN-	03-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75	*****			
COTTER RESOURCES, INC.			TOTALS	173,140.96	43,286.03	176,797.23	99.9
REEVES	VARIOUS HIGHWAYS IN BALMORHEA		0.001	46,800.08	0.00	0.00	0.0
IH0010	VARIOUS WITHIN THE BALMORHEA SECTION						
6032-23-001							
RMC - 603223001	MOWING HIGHWAY R O W						
WORK ORDER-		WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS			TOTALS	46,800.08	0.00	0.00	0.0
REEVES	VARIOUS HIGHWAYS IN PECOS		0.001	57,201.77	0.00	0.00	0.0
IH0020	WITHIN THE PECOS SECTION						
6047-02-001							
RMC - 604702001	MOWING HIGHWAY R O W						
WORK ORDER-		WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS			TOTALS	57,201.77	0.00	0.00	0.0
REEVES	IH10/20 INTERCHANGE		0.001	82,912.65	0.00	27,350.00	69.0
IH0010	4 MI. EAST						
6046-30-001							
RMC - 604630001	REMOVE AND REPLACE WIRE FENCE						
WORK ORDER-	04-20-00	WORK BEGAN-	04-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	62	*****			
VILLARREAL CONTRACTING			TOTALS	82,912.65	0.00	27,350.00	69.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
REEVES	RM 22			0.001	24,560.00	1,035.00	18,100.00	73.6
IH0020	RM 23							
6033-19-001								
RMC - 603319001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	74					
VIZCAINO HAULING								
CONTRACT 1098060				TOTALS	24,560.00	1,035.00	18,100.00	73.6
REEVES	8TH STREET			0.001	49,970.00	36,371.75	51,758.75	99.9
FMO761	ADAMS STREET							
6046-29-001								
RMC - 604629001	LANDSCAPE PAVERS							
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 11990605				TOTALS	49,970.00	36,371.75	51,758.75	99.9
TERRELL	VARIOUS			221.360	76,697.10	0.00	47,932.20	62.4
US0285	VARIOUS							
6028-73-001								
RMC - 602873001	MOWING HIGHWAY R O H							
WORK ORDER-	07-05-99	WORK BEGAN-	07-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	26					
CASTELLO, INC.								
CONTRACT 01990604				TOTALS	76,697.10	0.00	47,932.20	62.4
UPTON	VARIOUS			10.000	109,316.66	0.00	53,409.88	48.8
US0385	VARIOUS							
6031-72-001								
RMC - 603172001	MOWING HIGHWAY R O H							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	36					
CHESTER TODD ALLEN								
CONTRACT 01990610				TOTALS	109,316.66	0.00	53,409.88	48.8
UPTON	VARIOUS			10.000	23,534.00	0.00	0.00	0.0
US0385	VARIOUS							
6045-84-001								
RMC - 604584001	REMOVE & REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 03000603				TOTALS	23,534.00	0.00	0.00	0.0
WARD	VARIOUS HIGHWAYS IN MONAHANS			0.001	65,790.24	0.00	0.00	0.0
IH0020	VARIOUS WITHIN THE MONAHANS SECTION							
6047-03-001								
RMC - 604703001	MOWING HIGHWAY R O H							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DESERT MOWING AND MAINTENANCE								
CONTRACT 01000606				TOTALS	65,790.24	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WARD	INSIDE MONAHANS			0.001	24,868.25	0.00	0.00	0.0
SH0018	MONAHANS MAINT. SECTION							
6046-38-001								
RMC - 604638001	PLACEMENT OF PREFAB PAYEMENT MARKERS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 04000603				TOTALS	24,868.25	0.00	0.00	0.0
MINKLER	VARIOUS LOCATIONS IN KERMIT			0.001	68,091.21	0.00	34,045.60	49.9
SH0302	VARIOUS_LOCATIONS IN KERMIT							
6032-19-001								
RMC - 603219001	MOWING HIGHWAY R O H							
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	41					
JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21	0.00	34,045.60	49.9
DISTRICT CONTRACT AMOUNT							3,188,979.82	
DISTRICT ESTIMATES THIS MONTH							230,408.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,286,425.12	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CONCHO	FM 1929			5.461	1,389,597.16	0.00	0.00	0.0
RR 11	5.5 KM NORTH							
3619-01-001								
C 3619-1-1	CONSTRUCT RECREATIONAL ROAD							
CONCHO	5.5 KM NORTH OF FM 1929			1.376	349,822.04	0.00	0.00	0.0
RR 11	1.4 KM NORTH							
3619-01-002								
C 3619-1-2	CONSTRUCT RECREATION ROAD							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. H. STRAIN & SONS, INC.								
	CONTRACT 06003038	TOTALS			1,739,419.20	0.00	0.00	0.0
CONCHO	12.1 KM WEST OF EDEN			7.130	5,180,296.18	258,983.09	960,718.59	19.3
US 87	4.9 KM WEST OF EDEN							
0070-03-045								
STP 99(334)RM	GR, STRS, BASE AND SURF							
WORK ORDER-	12-08-99	WORK BEGAN-	12-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	30					
J. H. STRAIN & SONS, INC.								
	CONTRACT 11993004	TOTALS			5,180,296.18	258,983.09	960,718.59	19.3
CROCKETT	AT PICNIC AREA 7 MILES EAST OF IRAAN			0.001	33,738.50	0.00	0.00	0.0
US 190								
2279-02-016								
CL 2279-2-16	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	04-17-00	WORK BEGAN-	05-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	50					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
	CONTRACT 03003016	TOTALS			33,738.50	0.00	0.00	0.0
CROCKETT	1.14 KM NORTH OF LP 466			4.189	1,514,426.92	0.00	1,361,470.52	100.0
SH 163	0.81 KM NORTH OF SH 137							
0412-03-028								
STP 99(304)R	GR, STRS, BASE & SURF							
WORK ORDER-	05-25-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-	05-23-00	TIME COMPUTED-	06-10-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	78					
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	105					
CHEROKEE BRIDGE AND ROAD, INC.								
	CONTRACT 04993021	TOTALS			1,514,426.92	0.00	1,361,470.52	100.0
CROCKETT	0.5 MI NORTH OF SH 137			11.003	3,624,449.48	0.00	0.00	0.0
SH 163	0.05 MI NORTH OF US 190							
0412-03-029								
STP 2000(378)R	REHAB. AND UPGRADE ROADWAY TO STANDARDS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
	CONTRACT 06003065	TOTALS			3,624,449.48	0.00	0.00	0.0
CROCKETT	8.7 MI WEST OF THE SUTTON COUNTY LINE			8.748	2,868,575.31	0.00	2,761,525.89	100.0
IH 10	SUTTON COUNTY LINE							
0141-01-041								
IM 10-3(93)	UNDERSEAL, ACP AND PAYMT MARKINGS							
WORK ORDER-	08-03-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-	05-01-00	TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100					
REECE ALBERT, INC.								
	CONTRACT 06993019	TOTALS			2,868,575.31	0.00	2,761,525.89	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
CROCKETT AT THE SH 290 OVERPASS		0.387	1,885,483.46	105,097.49	904,262.21	50.4
IH 10 0140-13-014 IM 10-3(91) REPAIR SUPERSTRUCTURE DAMAGE						
WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	84			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 08993090		TOTALS	1,885,483.46	105,097.49	904,262.21	50.4
EDWARDS 0.2 MI NM OF RM 335 IN BARKSDALE		0.439	789,879.06	143,189.97	593,535.25	83.3
SH 55 0.2 MI N OF REAL C/L 0235-02-039 CSR 235-2-39 GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	144			
E. E. HOOD & SONS, INC.						
CONTRACT 03993033		TOTALS	789,879.06	143,189.97	593,535.25	83.3
GLASSCOCK .21 MI WEST OF RM 33		0.496	1,983,868.87	146,162.47	780,010.53	40.9
SH 158 .286 MI EAST OF RM 33 0405-01-016 STP 99(498)R GR, STRS, BASE AND SURFACING						
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	44			
PRICE CONSTRUCTION, INC.						
CONTRACT 01003049		TOTALS	1,983,868.87	146,162.47	780,010.53	40.9
GLASSCOCK RM 1357		14.304	977,973.96	0.00	0.00	0.0
RM 2401 SH 137 2298-03-007 CSR 2298-3-7 REHABILITATE EXISTING ROADWAY						
WORK ORDER-		WORK BEGAN-		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003101		TOTALS	977,973.96	0.00	0.00	0.0
GLASSCOCK SH 158 IN GARDEN CITY		35.065	2,335,287.66	0.00	1,719,650.02	77.5
RM 33 REAGAN COUNTY LINE 0558-07-011 CSR 558-7-11 REWORK BASE MAT'L, TWO 1-CST & PAV MRKS						
WORK ORDER-	06-24-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	64			
PRICE CONSTRUCTION, INC.						
CONTRACT 05993032		TOTALS	2,335,287.66	0.00	1,719,650.02	77.5
IRION AT GRAY STREET		0.001	24,980.00	603.25	11,336.35	47.7
US 67 0077-04-025 CL 77-4-25 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-15-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	37			
PAXTON'S CONTRACT SERVICES						
CONTRACT 05993014		TOTALS	24,980.00	603.25	11,336.35	47.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
IRION	ETC	VARIOUS LOCATIONS IN THE SAN ANGELO DISTRICT		325.368	3,743,276.29	22,349.51	921,575.85	25.9
US 67	ETC	DISTRICT						
0077-04-026								
CPM 77-4-26		SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	01-06-00	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11993030				TOTALS	3,743,276.29	22,349.51	921,575.85	25.9
*****				*****	*****	*****	*****	*****
KIMBLE		4.3 MI WEST OF US 83		17.052	1,580,493.07	0.00	0.00	0.0
IH 10		WEST END OF LLANO RIVER BRIDGES						
0141-09-063								
IM 10-3(96)		MILL AND ACP INLAY TRAVEL LANES						
WORK ORDER-	03-07-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
PRICE CONSTRUCTION, INC.								
CONTRACT 02003091				TOTALS	1,580,493.07	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
KIMBLE		AT 1ST LLANO RIVR XING S OF JUNCTN .		1.101	692,937.00	0.00	1,048,054.30	100.0
US 377	ETC							
0148-03-020								
ER 97(8)		REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	05-29-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-	12-21-99	TIME COMPUTED-	06-14-98					
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	178					
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	100					
RELMCO, INC.								
CONTRACT 04983020				TOTALS	692,937.00	0.00	1,048,054.30	100.0
*****				*****	*****	*****	*****	*****
REAGAN		IN BIG LAKE		0.001	71,964.60	0.00	0.00	0.0
US 67								
0077-01-019								
CL 77-1-19		LANDSCAPE DEVELOPMENT						
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GREEN IMAGES								
CONTRACT 06003073				TOTALS	71,964.60	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
REAL		22.2 KM NE OF LEAKEY		13.300	3,605,613.35	27,126.17	3,384,942.94	98.8
US 83		8.9 KM SOUTH OF KERR C/L						
0036-03-025								
STP 98(134)R		EMB, EXCY, STRS, FB, 2CST, PAV MRK, SIGN						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	384	PERCENT TIME USED-	93					
E. E. HOOD & SONS, INC.								
JASCON, INC.								
CONTRACT 06983087				TOTALS	3,605,613.35	27,126.17	3,384,942.94	98.8
*****				*****	*****	*****	*****	*****
REAL		5.4 MILES SOUTH OF KERR COUNTY LINE		354.498	3,249,629.05	837,389.33	1,583,360.44	51.2
US 83		5.2 MILES SOUTH OF THE KERR COUNTY LINE						
0036-05-030								
CPM 36-5-30		SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	12-29-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	48					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11993009				TOTALS	3,249,629.05	837,389.33	1,583,360.44	51.2
*****				*****	*****	*****	*****	*****

* NO CURRENT ESTIMATE PROCESSED AT THE *
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CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SCHLEICHER ETC	RM 1828	US		75.862	5,289,449.89	99,301.82	99,301.82	1.9
US 190 ETC	277, ETC.							
0558-12-016								
CSR 558-12-16	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	02-15-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.		CONTRACT	01003004	TOTALS	5,289,449.89	99,301.82	99,301.82	1.9
SCHLEICHER	0.9 MI S. OF RM 915			10.264	1,764,446.33	615,241.79	1,599,732.64	95.4
US 277	2.945 MILES SOUTH							
0159-04-027								
STP 99(504)R	UNRSEAL, ACP, BCKFL PAV EDGES, PAV MARK, ETC							
WORK ORDER-	12-01-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	100					
PRICE CONSTRUCTION, INC.		CONTRACT	10993053	TOTALS	1,764,446.33	615,241.79	1,599,732.64	95.4
STERLING	8.1 MI SE OF GLASSCOCK C/L			5.761	5,210,205.72	245,763.50	3,947,180.29	79.7
US 87	11.8 MI SE OF GLASSCOCK C/L							
0069-03-041								
C 69-3-41	GR, STRS, BASE & SURF							
WORK ORDER-	07-22-99	WORK BEGAN-	08-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-99					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	91					
PRICE CONSTRUCTION, INC.		CONTRACT	06993006	TOTALS	5,210,205.72	245,763.50	3,947,180.29	79.7
STERLING	187 M NORTH OF WATER ST			1.840	2,750,591.09	79,602.28	2,578,806.73	100.0
US 87	SH 158 IN STERLING CITY							
0069-03-039								
NH 99(329)	GR, STRS, STORM SEWER, BASE AND SURF							
WORK ORDER-	07-29-99	WORK BEGAN-	08-14-99					
DATE WORK COMPLETED-	05-04-00	TIME COMPUTED-	08-14-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	101					
REECE ALBERT, INC.		CONTRACT	06993018	TOTALS	2,750,591.09	79,602.28	2,578,806.73	100.0
SUTTON	IN SONORA ON US 277			0.001	41,400.00	1,675.80	29,762.55	75.6
VA								
0907-27-004								
CLM 907-27-4	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	70					
PAXTON'S CONTRACT SERVICES		CONTRACT	01993018	TOTALS	41,400.00	1,675.80	29,762.55	75.6
SUTTON	15.1 MILES WEST OF THE KIMBLE CO. LINE			15.092	1,008,624.65	0.00	0.00	0.0
IM 10	5.6 MILES WEST OF THE KIMBLE CO. LINE							
0141-06-036								
IM 10-3(95)	ACP OVERLAY							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.		CONTRACT	05003027	TOTALS	1,008,624.65	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TOM GREEN AT INTERCHANGE US 67 AND US 277 VA NORTHEAST OF SAN ANGELO 0907-24-019 CL 907-24-19 LANDSCAPE ESTABLISHMENT		0.001	239,790.00	950.00	83,741.64	36.7
WORK ORDER- 02-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 52 WORKING DAYS CHARGED- 32	WORK BEGAN- 02-28-00 TIME COMPUTED- 02-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 61					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01003014		TOTALS	239,790.00	950.00	83,741.64	36.7
TOM GREEN AT VARIOUS INTERSECTIONS IN SAN ANGELO VA 0907-24-013 C 907-24-13 REHABILITATE EXISTING TRAFFIC SIGNALS		0.001	424,902.74	1,213.53	7,993.51	1.9
WORK ORDER- 02-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 109 WORKING DAYS CHARGED- 0	WORK BEGAN- 02-29-00 TIME COMPUTED- 02-29-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01003046		TOTALS	424,902.74	1,213.53	7,993.51	1.9
TOM GREEN LOOP 306 FM 388 FM 2334 2284-01-018 AR 2284-1-18 RECONSTRUCT GR, STRS, BASE AND SURF		6.964	811,689.64	145,498.86	145,498.86	18.8
WORK ORDER- 04-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 11	WORK BEGAN- 05-15-00 TIME COMPUTED- 05-15-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 6					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03003085		TOTALS	811,689.64	145,498.86	145,498.86	18.8
TOM GREEN 0.2 MILE WEST OF BELL ST US 67 I/C WITH US 67 (EAST) & AT US 87 0158-02-058 HP 1292(1) GR, STRS, BASE AND SURF		2.361	9,335,472.93	791,757.72	7,623,245.58	85.9
WORK ORDER- 06-09-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 241	WORK BEGAN- 06-14-99 TIME COMPUTED- 06-25-99 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 92					
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 04993057		TOTALS	9,335,472.93	791,757.72	7,623,245.58	85.9
TOM GREEN US 87 EAST OF WALL LP 570 US 87 WEST OF WALL 0070-09-002 CPM 70-9-2 ACP OVERLAY & PAYEMENT MARKINGS		5.103	940,671.20	0.00	0.00	0.0
TOM GREEN LOOP 110 IN CHRISTOVAL RM 2084 0.4 MILES SOUTH (SOUTH CITY LIMITS) 1923-01-008 CPM 1923-1-8 ACP OVERLAY		0.656	103,446.24	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 05003045		TOTALS	1,044,117.44	0.00	0.00	0.0
TOM GREEN ON C.R. 248 AT SNAKE CREEK CR 0907-24-005 BR 93(171)OX REPLACE BRIDGE AND APPROACHES		0.218	613,441.19	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
JASCON, INC.						
CONTRACT 05003086		TOTALS	613,441.19	0.00	0.00	0.0

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TOM GREEN VA 0907-00-049 CL 907-00-49 KIMBLE, MENARD, EDWARDS & REAL CO. SITES				0.001	73,830.00	2,565.00	23,612.25	33.6
LANDSCAPE ESTABLISHMENT								
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99					
CONTRACT WORKING DAYS-	717	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	27					
PAXTON'S CONTRACT SERVICES								
CONTRACT 07993021				TOTALS	73,830.00	2,565.00	23,612.25	33.6
TOM GREEN FM 1692 1651-01-010 STP 99(487)R US 67 NORTH END OF CROW'S NEST CREEK BRIDGE				3.770	1,380,677.01	188,204.86	1,491,030.88	100.0
GRADING, BASE, SURFACE AND STRUCTURES								
WORK ORDER-	09-07-99	WORK BEGAN-	11-17-99					
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	108					
REECE ALBERT, INC.								
CONTRACT 07993026				TOTALS	1,380,677.01	188,204.86	1,491,030.88	100.0
TOM GREEN SH 208 0454-02-043 STP 99(403)R 2.3 MI SOUTH OF FM 2105 (28TH STREET) 174' N OF FM 2105				2.381	4,071,665.64	250,560.27	1,300,882.08	33.6
RECONSTRUCT GR, STRS, BASE AND SURF								
WORK ORDER-	09-07-99	WORK BEGAN-	09-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	56					
REECE ALBERT, INC.								
CONTRACT 07993078				TOTALS	4,071,665.64	250,560.27	1,300,882.08	33.6
TOM GREEN US 87 0070-02-069 CL 70-2-69 AT THE PEDESTRIAN OVERPASS				0.200	276,776.36	2,470.04	266,426.96	99.9
LANDSCAPE ESTABLISHMENT								
WORK ORDER-	11-23-99	WORK BEGAN-	12-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	92					
ENTRENOS, INC.								
CONTRACT 10993015				TOTALS	276,776.36	2,470.04	266,426.96	99.9
TOM GREEN VA 0907-00-047 IM 10-3(94) AT VARIOUS SITES ON IH 10 IN SJT DIST.				0.001	922,063.34	238,006.47	459,936.65	52.5
ROADWAY ILLUMINATION								
WORK ORDER-	11-15-99	WORK BEGAN-	12-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	24					
MICA CORPORATION								
CONTRACT 10993045				TOTALS	922,063.34	238,006.47	459,936.65	52.5
TOM GREEN US 87 0070-02-067 CL 70-2-67 AT THE S. KOENINGHEIM/ABE STREET SPLIT				0.001	46,451.35	0.00	49,938.36	99.9
LANDSCAPE DEVELOPMENT								
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100					
THUMBS UP SPRINKLER								
CONTRACT 12973018				TOTALS	46,451.35	0.00	49,938.36	99.9

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DISTRICT CONTRACT AMOUNT 71,207,887.28
DISTRICT ESTIMATES THIS MONTH 4,203,713.22
DISTRICT TOTAL ESTIMATES PAID TO DATE 39,737,533.69

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REAGAN	1.364 MI. SOUTH OF GLASSCOCK COUNTY LINE	1.544	229,942.60	0.00	201,048.10	100.0		
SH0137	4.356 MI. SOUTH OF GLASSCOCK COUNTY LINE							
6048-08-001								
RMC - 604808001	IN PLACE REPAIR							
REAGAN	3.826 MI. WEST OF SH 137	0.909	95,730.70	0.00	82,957.25	100.0		
FM1357	1.136 MI. EAST OF SH 137							
6048-08-002								
RMC - 604808002	IN PLACE REPAIR							
WORK ORDER-	01-18-00	WORK BEGAN-	01-18-00	*****				
DATE WORK COMPLETED-	05-25-00	TIME COMPUTED-	01-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	70	*****				
PRICE CONSTRUCTION, INC.				TOTALS	325,673.30	0.00	284,005.35	100.0
CONTRACT 12994009								
REAL	VARIOUS LOCATIONS	0.100	428,717.10	151,798.35	335,363.23	78.2		
US0083								
6052-23-001								
RMC - 605223001	METAL BEAM GUARD FENCE WORK							
WORK ORDER-	03-22-00	WORK BEGAN-	03-31-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	29	*****				
K-CONTRACTING, INC.				TOTALS	428,717.10	151,798.35	335,363.23	78.2
CONTRACT 01004019								
REAL	VARIOUS LIMITS IN REAL ETC.	0.001	212,122.70	0.00	212,122.70	99.9		
SH0055	EDWARDS COUNTY							
6040-58-001								
RMC - 604058001	REMOVE & INSTALL METAL BEAM GUARD FENCE							
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54	*****				
TEXAS COMMERCIAL FENCE, INCORPORATED				TOTALS	212,122.70	0.00	212,122.70	99.9
CONTRACT 03994008								
				DISTRICT CONTRACT AMOUNT			72,174,400.38	
				DISTRICT ESTIMATES THIS MONTH			4,355,511.57	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			36,569,024.97	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
COKE				266.000	76,802.76	0.00	0.00	0.0	
US0277									
6056-96-001									
RMC - 605696001									
VARIOUS ROADS IN COKE COUNTY									
MOWING HIGHWAY RIGHT OF WAY									
WORK ORDER-		WORK BEGAN-		*****					
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
ALL AMERICAN SERVICES				TOTALS	76,802.76	0.00	0.00	0.0	
COKE				0.001	70,925.02	0.00	23,942.92	33.7	
US0277									
6042-60-001									
RMC - 604260001									
VARIOUS LOCATIONS IN COKE COUNTY									
MOWING OF THE RIGHT-OF-WAY									
WORK ORDER-		11-12-99	WORK BEGAN-	12-06-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-			* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	19	*****					
RON ANDERSON CO.				TOTALS	70,925.02	0.00	23,942.92	33.7	
COKE				0.001	9,099.12	803.32	5,652.44	62.1	
US0277									
6043-82-001									
RMC - 604382001									
VARIOUS LOCATIONS IN COKE COUNTY									
PICNIC AREA MAINTENANCE									
WORK ORDER-		10-05-99	WORK BEGAN-	10-08-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-			* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	68	*****					
DOUG TATE				TOTALS	9,099.12	803.32	5,652.44	62.1	
COKE				1.000	215,780.00	48,255.00	204,616.00	95.2	
SH0158									
6044-53-001									
RMC - 604453001									
LOCATIONS IN TOM GREEN & COKE CO.									
LOCATIONS IN STERLING/RUNNELS CO.									
METAL BEAM GUARD FENCE REPAIR ETC.									
WORK ORDER-		01-04-00	WORK BEGAN-	01-04-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-			* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	55	*****					
ROCKS-R-US LUXURY LANDSCAPE				TOTALS	215,780.00	48,255.00	204,616.00	95.2	
CONCHO				0.001	132,157.96	0.00	0.00	0.0	
US0087									
6057-22-001									
RMC - 605722001									
VARIOUS LOCATIONS									
MOWING HIGHWAY RIGHT OF WAY									
WORK ORDER-			WORK BEGAN-		*****				
DATE WORK COMPLETED-		TIME COMPUTED-			* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
EDD HARTMAN CONSTRUCTION CO.				TOTALS	132,157.96	0.00	0.00	0.0	
CONCHO				0.001	133,708.20	0.00	46,478.40	34.7	
US0087									
6043-59-001									
RMC - 604359001									
VARIOUS LOCATIONS									
MOWING									
WORK ORDER-		12-01-99	WORK BEGAN-	12-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-			* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13	*****					
KENNETH EGEMEYER COMPANY				TOTALS	133,708.20	0.00	46,478.40	34.7	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CROCKETT SH0163 6056-90-001 RMC - 605690001				309.900	123,730.83	0.00	0.00	0.0
ALL ROADWAYS IN CROCKETT COUNTY MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		87 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
SQUARE G, INC.								
CONTRACT 0500070				TOTALS	123,730.83	0.00	0.00	0.0
CROCKETT SH0163 6043-69-001 RMC - 604369001				309.900	117,854.39	0.00	46,378.80	39.3
ALL ROADWAY IN CROCKETT COUNTY MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-99	87 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-99 11-08-99 0 41				
J&D PIPELINE & CONSTRUCTION, INC.								
CONTRACT 05990712				TOTALS	117,854.39	0.00	46,378.80	39.3
EDWARDS SH0041 6057-31-001 RMC - 605731001				0.001	144,780.17	0.00	0.00	0.0
VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		123 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
CASTELLO, INC.								
CONTRACT 05000709				TOTALS	144,780.17	0.00	0.00	0.0
EDWARDS SH0041 6043-61-001 RMC - 604361001				0.001	140,677.08	0.00	69,278.16	49.2
VARIOUS LOCATIONS MOWING								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99	123 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 15				
CASTELLO, INC.								
CONTRACT 05990702				TOTALS	140,677.08	0.00	69,278.16	49.2
IRION US0067 6044-27-001 RMC - 604427001				1.886	159,175.00	0.00	112,690.00	73.3
VARIOUS LOCATION IN CROCKETT, IRION, AND SUTTON COUNTIES INSTALLING AND UPGRADING MBGF								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-99	30 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-99 07-13-99 0 130				
B & B TRAILERS								
CONTRACT 05990701				TOTALS	159,175.00	0.00	112,690.00	73.3
KIMBLE US0083 6043-60-001 RMC - 604360001				0.001	139,384.00	19,395.00	29,010.00	20.8
VARIOUS LOCATIONS_KIMBLE MENARD MOWING								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-05-00	178 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-00 04-17-00 10 17				
RODNEY SHIVERS								
CONTRACT 11990701				TOTALS	139,384.00	19,395.00	29,010.00	20.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
REAGAN US0067 6056-89-001 RMC - 605689001	ALL ROADWAYS IN REAGAN & IRION COUNTIES MOWING HIGHWAY RIGHT OF WAY	288.946	90,298.23	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JEREMY SANDERS	CONTRACT 05000701	TOTALS	90,298.23	0.00	0.00	0.0
REAGAN US0067 6043-71-001 RMC - 604371001	ALL ROADWAYS IN REAGAN & IRION COUNTIES MOWING HIGHWAY RIGHT OF WAY	288.946	86,670.92	0.00	43,335.46	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-99 65 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 0 32	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PULLIG CONTRACTING CO.	CONTRACT 05990707	TOTALS	86,670.92	0.00	43,335.46	50.0
REAL FM2631 6052-10-001 RMC - 605210001	VARIOUS LOCATIONS TREE AND BRUSH CONTROL	23.320	85,997.05	1,795.58	51,027.74	59.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-00 60 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 30 76			
KENNETH SNOW CONTRACTING	CONTRACT 01000701	TOTALS	85,997.05	1,795.58	51,027.74	59.3
RUNNELS SH0153 6057-35-001 RMC - 605735001	VARIOUS ROADS IN RUNNELS COUNTY VARIOUS ROADS IN RUNNELS COUNTY MOWING HIGHWAY RIGHT OF WAY	312.000	88,140.60	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	84 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
BILL PONDER GENERAL CONTRACTOR	CONTRACT 05000711	TOTALS	88,140.60	0.00	0.00	0.0
RUNNELS SH0153 6042-59-001 RMC - 604259001	VARIOUS LOCATIONS IN RUNNELS COUNTY VARIOUS LOCATIONS IN RUNNELS COUNTY MOWING OF THE RIGHT-OF-WAY	0.001	95,169.36	0.00	29,438.64	30.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-99 84 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 0 10	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
M AND D CONTRACTORS, INC.	CONTRACT 05990709	TOTALS	95,169.36	0.00	29,438.64	30.9
RUNNELS US0083 6043-83-001 RMC - 604383001	VARIOUS LOCATIONS IN RUNNELS COUNTY VARIOUS LOCATIONS IN RUNNELS COUNTY PICNIC AREA MAINTENANCE	0.001	6,799.12	539.76	4,797.80	70.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 157 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 0 73			
DOUG TATE	CONTRACT 06990708	TOTALS	6,799.12	539.76	4,797.80	70.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SCHLEICHER US0190 6052-67-001 RMC - 605267001	HACKBERRY STREET ON US 190 EAST ORIENT STREET ON US 190 EAST INSTALLATION OF NEW C&G, AND RIPRAP			0.370	58,911.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 03000701				TOTALS	58,911.80	0.00	0.00	0.0
SCHLEICHER US0277 6056-91-001 RMC - 605691001	ALL ROADWAYS IN SCHLEICHER COUNTY MOWING HIGHWAY RIGHT OF WAY			156.890	44,354.07	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0					
BILL PONDER GENERAL CONTRACTOR								
CONTRACT 05000702				TOTALS	44,354.07	0.00	0.00	0.0
SCHLEICHER US0277 6043-72-001 RMC - 604372001	ALL ROADWAYS IN SCHLEICHER COUNTY MOWING HIGHWAY RIGHT OF WAY			156.890	44,692.37	0.00	22,346.18	49.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-99 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 0 24					
RON ANDERSON CO.								
CONTRACT 05990713				TOTALS	44,692.37	0.00	22,346.18	49.9
STERLING US0087 6057-38-001 RMC - 605738001	VARIOUS ROADS IN STERLING COUNTY VARIOUS ROADS IN STERLING COUNTY MOWING HIGHWAY RIGHT OF WAY			1.000	121,443.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0					
PULLIG CONTRACTING CO.								
CONTRACT 05000712				TOTALS	121,443.00	0.00	0.00	0.0
STERLING US0087 6042-61-001 RMC - 604261001	VARIOUS LOCATIONS IN STERLING COUNTY VARIOUS LOCATIONS IN STERLING COUNTY MOWING OF THE RIGHT-OF-WAY			0.001	113,145.40	0.00	37,737.90	33.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-99 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 0 23					
PULLIG CONTRACTING CO.								
CONTRACT 05990703				TOTALS	113,145.40	0.00	37,737.90	33.3
STERLING US0087 6043-81-001 RMC - 604381001	VARIOUS LOCATIONS IN STERLING COUNTY VARIOUS LOCATIONS IN STERLING COUNTY PICNIC AREA MAINTENANCE			0.001	9,806.70	950.10	7,118.10	72.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-99 0 72					
BOYD WESLEY TURNER								
CONTRACT 09990701				TOTALS	9,806.70	950.10	7,118.10	72.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SUTTON US0277 6056-92-001 RMC - 605692001 ALL ROADWAYS IN SUTTON COUNTY MOWING HIGHWAY RIGHT OF WAY		205.750	97,332.61	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	67 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SQUARE G, INC. CONTRACT 05000708		TOTALS	97,332.61	0.00	0.00	0.0
SUTTON US0277 6043-70-001 RMC - 604370001 ALL ROADWAYS IN SUTTON COUNTY MOWING HIGHWAY RIGHT OF WAY		205.750	89,286.97	0.00	34,018.67	38.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-28-99 67 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 11-01-99 0 22	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
TED LAWSON CONTRACT 05990704		TOTALS	89,286.97	0.00	34,018.67	38.1
SUTTON IH0010 6044-85-001 RMC - 604485001 EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10 REMOVE AND INSTALL CONCRETE C & G		0.565	97,689.80	0.00	109,995.20	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-99 20 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-99 07-26-99 7 100	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
TEJAS INTERNATIONAL GROUP, INC. CONTRACT 06990702		TOTALS	97,689.80	0.00	109,995.20	99.9
SUTTON US0277 6044-57-001 RMC - 604457001 SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN MAINTENANCE WORK AT PICNIC AREA SITES		0.010	24,599.84	1,742.78	16,177.14	65.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 126 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 69	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SHAW'S GENERAL REPAIR CONTRACT 06990709		TOTALS	24,599.84	1,742.78	16,177.14	65.7
TOM GREEN US0087 6056-87-001 RMC - 605687001 VARIOUS LOCATIONS TOM GREEN COUNTY VARIOUS LOCATIONS TOM GREEN COUNTY MOWING HIGHWAY RIGHT OF WAY		53.000	75,421.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JEREMY SANDERS CONTRACT 05000705		TOTALS	75,421.00	0.00	0.00	0.0
TOM GREEN US0067 6056-94-001 RMC - 605694001 VARIOUS ROADS IN TOM GREEN COUNTY VARIOUS ROADS IN TOM GREEN COUNTY MOWING HIGHWAY RIGHT OF WAY		253.000	133,384.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PULLIG CONTRACTING CO. CONTRACT 05000710		TOTALS	133,384.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CALLAHAN IH 20 0007-02-043 CPM 7-2-43	0.606 KM EAST OF MEXIA CREEK EASTLAND COUNTY LINE RIPRAP, GRUBBING, REPLACE PIPE	14.953	178,297.68	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	72 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
COTTER RESOURCES, INC. CONTRACT 06003055		TOTALS	178,297.68	0.00	0.00	0.0
CALLAHAN FM 2047 2856-01-005 CPM 2856-1-5	NORTH OF CR 103 IH 20 NFR HOT MIX OVERLAY	7.519	412,675.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
STEPHENS MARTIN PAVING, INC. CONTRACT 06003101		TOTALS	412,675.50	0.00	0.00	0.0
CALLAHAN US 283 0437-02-011 CSR 437-2-11	SHACKELFORD COUNTY LINE IH 20 NFR FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE	19.435	4,496,596.97	86,396.39	4,563,398.43	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 320 328	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-28-98 07-28-98 16 97			
CONTRACT PAVING CO. CONTRACT 06983010		TOTALS	4,496,596.97	86,396.39	4,563,398.43	99.9
CALLAHAN ETC IH 20 ETC 0006-07-065 CPM 6-7-65	TAYLOR COUNTY LINE WEST CITY LIMITS, ETC. SEAL COAT	BAIRD 256.981	5,136,482.89	1,113,596.25	1,612,631.85	33.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-99 54 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-00 03-01-00 5 16			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC CONTRACT 11993005		TOTALS	5,136,482.89	1,113,596.25	1,612,631.85	33.0
FISHER SH 92 0318-02-021 CSR 318-2-21	3.37 MI EAST OF FM 1224 JONES COUNTY LINE ADD SHLDR, HMAC, SAF END TREAT EXIST STR	9.707	1,858,541.59	380,624.95	1,659,762.17	95.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-14-99 110 159	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-99 09-30-99 11 131			
CONTRACT PAVING CO. CONTRACT 08993053		TOTALS	1,858,541.59	380,624.95	1,659,762.17	95.6
HASKELL US 277 0157-04-036 STP 98(495)R	1.931 KM NORTH OF HASKELL CO LINE 1.770 KM NORTH OF FM 1225 PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST	16.118	3,780,003.14	289,617.39	3,702,929.01	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-98 345 243	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-99 01-16-99 20 66			
J. H. STRAIN & SONS, INC. CONTRACT 11983050		TOTALS	3,780,003.14	289,617.39	3,702,929.01	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOWARD	MARTIN COUNTY LINE			7.483	5,087,213.26	0.00	0.00	0.0
IH 20	1 MI. EAST OF FM 2599							
0005-05-087								
IM 20-2(199)	MINOR BS REPAIR, ASB & ACP							
WORK ORDER-	05-09-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04003003				TOTALS	5,087,213.26	0.00	0.00	0.0
HOWARD	BI 20-G IN BIG SPRINGS			0.894	3,173,777.33	0.00	0.00	0.0
US 87	NEAR IH 20							
0068-08-047								
STP 2000(675)UM	PLAN,BS RPR,TY D ACP,PMS,C&G,AND							
	PAY MKR							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 05003020				TOTALS	3,173,777.33	0.00	0.00	0.0
HOWARD	AT UP RR OVERPASS			0.220	854,784.90	116,146.18	770,554.91	94.8
FM 700								
0668-03-006								
CD 668-3-6	REP BR SLAB, BR RAIL, MBGF & ACP							
WORK ORDER-	10-04-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	95					
KNI... CONSTRUCTION, INC.								
CONTRACT 08993061				TOTALS	854,784.90	116,146.18	770,554.91	94.8
HOWARD	ETC	BI 20-G	0.4	215.564	3,965,246.51	1,262,532.80	2,079,671.96	54.6
IH	ETC	MI. EAST OF US 87, ETC.						
000	05-091							
CPM	5-91	SEAL COAT						
WORK ORDER-	12-06-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	25					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
CONTRACT 11993008				TOTALS	3,965,246.51	1,262,532.80	2,079,671.96	54.6
HOWARD	ETC	FM 700	NO	295.634	2,623,877.58	201,299.50	2,501,193.03	100.0
IH 20	ETC	NAME OVERPASS						
0005-05-090								
CPM 5-5-90		SEAL COAT						
WORK ORDER-	01-07-99	WORK BEGAN-	03-29-99					
DATE WORK COMPLETED-	05-19-00	TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	111					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12983009				TOTALS	2,623,877.58	201,299.50	2,501,193.03	100.0
JONES	US 180			11.159	4,113,075.70	112,047.97	4,016,467.88	100.0
FM 600	FM 1082							
2032-02-009								
AR 2032-2-9	STR MDN, GR, LIME STAB, ADD'L BS &							
	SURF							
WORK ORDER-	06-09-99	WORK BEGAN-	06-17-99					
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	06-25-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 05993056				TOTALS	4,113,075.70	112,047.97	4,016,467.88	100.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KENT SCHOOL HOUSE RD IN JAYTON			0.724	152,166.94	0.00	0.00	0.0
SH 70 0106-03-028 CPM 106-3-28							
PLANE EXIST PYMNT AND ACP							
WORK ORDER-	03-03-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 02003064			TOTALS	152,166.94	0.00	0.00	0.0
KENT AT SH 70 IN JAYTON			0.002	71,228.00	0.00	0.00	0.0
US 380 0263-01-016 CL 263-1-16							
LANDSCAPE DEVELOPMENT							
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TENPENNY CONSTRUCTION, INC.							
CONTRACT 05003054			TOTALS	71,228.00	0.00	0.00	0.0
KENT DICKENS COUNTY LINE			10.200	2,255,344.46	106,993.15	2,267,662.85	99.9
SH 70 0106-03-025 CSR 106-3-25							
GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST							
KENT			0.000	0.00	0.00	635.36	0.0
STOCK-ACCT 08-1-0310							
WORK ORDER-	07-29-98	WORK BEGAN-	09-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98				
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	42				
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	120				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 06983044			TOTALS	2,255,344.46	106,993.15	2,268,298.21	99.9
KENT 1.61 KM S OF DBL MTN FK BRAZOS RIVER			13.402	2,896,558.64	68,981.07	2,909,765.79	99.9
SH 208 1361-02-019 STP 98(477)R							
REHAB, ADD SHOULDERS & 2-CST							
KENT			0.000	0.00	0.00	2,142.38	0.0
STOCK-ACCT 08-1-0310							
WORK ORDER-	11-16-98	WORK BEGAN-	01-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	103				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 10983005			TOTALS	2,896,558.64	68,981.07	2,911,908.17	99.9
MITCHELL ETC IH 20 FM			66.749	2,548,186.53	0.00	0.00	0.0
FM 670 ETC 0518-01-015 CPM 518-1-15							
HIDEN SUBGRADE, ADD SHOULDERS AND SEALCOAT							
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 05003093			TOTALS	2,548,186.53	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION

CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MITCHELL SH 163 0333-01-025 CSR 333-1-25 SUBGR MDN, FL BS, STRS, SAFETY AND SURF	6.951	1,358,053.41	0.00	0.00	0.0

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	126 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****	
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REECE ALBERT, INC. CONTRACT 06003097 TOTALS 1,358,053.41 0.00 0.00 0.0

NOLAN IH 20 0006-03-098 IM 20-2(188)252 @ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P EMB, STRS, FB, HMAC, MBSG & SGT'S	8.020	7,598,510.55	102,906.05	7,644,485.57	99.9
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WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-97 605 553	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-26-97 11-26-97 42 85		
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J. H. STRAIN & SONS, INC. CONTRACT 08973007 TOTALS 7,598,510.55 102,906.05 7,644,485.57 99.9

NOLAN FM 126 0733-04-018 CPM 733-4-18 INTERSECTION OF SH 153 & FM 126 COMMUNITY OF NOLAN REMK EX BS, FL BS, 2 CST, EXT STRS	5.354	533,641.02	0.00	489,940.25	95.6
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WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 128 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-21-99 10-30-99 10 81		
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J. H. STRAIN & SONS, INC. CONTRACT 09993028 TOTALS 533,641.02 0.00 489,940.25 95.6

SCURRY SH 350 0693-03-036 CL 693-3-36 AT ROUND TOP ROAD IN SNYDER LANDSCAPE DEVELOPMENT	0.001	45,739.00	9,674.24	39,053.46	89.8
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WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 60 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-00 03-23-00 0 53		
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GREEN IMAGES CONTRACT 02003083 TOTALS 45,739.00 9,674.24 39,053.46 89.8

SCURRY FM 1605 1529-03-006 STP 2000(73)UM SH 350 US 180 IN SNYDER FL	2.093	3,373,487.40	1,971.68	1,971.68	0.0
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WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 198 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 05-24-00 0 2		
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PRICE CONSTRUCTION, INC. CONTRACT 03003010 TOTALS 3,373,487.40 1,971.68 1,971.68 0.0

SCURRY US 84 0053-09-061 STP 2000(678)R EAST OF HERMLEIGH NEAR BU 84-G EAST OF SNYDER (EBL ONLY) PLN ASPH PYMT, LMTRT FLXBS, SLV EXSTBS, ACP	6.957	4,899,351.30	0.00	0.00	0.0
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WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	299 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****	
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JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05003005 TOTALS 4,899,351.30 0.00 0.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SCURRY AT TRAFFIC CIRCLE INTERSECTION BU 84-G US 180 / SH 208 IN SNYDER		1.479	1,568,209.86	0.00	0.00	0.0
STP 2000(729)HES GR, STRS, FL BS, ILLUM, AND SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
PRICE CONSTRUCTION, INC.						
CONTRACT 06003020		TOTALS	1,568,209.86	0.00	0.00	0.0
SCURRY BU 84-G US 84 NORTH OF SNYDER		38.336	1,063,989.81	409,934.74	506,753.66	50.1
0053-08-058 CPM 53-8-58 CRUMB RUBBER SEAL COAT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-00 47 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-28-00 04-28-00 0 17			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12993037		TOTALS	1,063,989.81	409,934.74	506,753.66	50.1
TAYLOR PINE STREET BI 20-R JUDGE ELY BLVD IN ABILENE		2.487	72,372.50	10,984.37	30,060.37	43.7
0006-18-043 CL 6-18-43 LANDSCAPE ESTABLISHMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-16-00 60 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-00 04-01-00 0 60			
STERLING BECK, INC.						
CONTRACT 02003021		TOTALS	72,372.50	10,984.37	30,060.37	43.7
TAYLOR NEAR C.R. 280 FM 89 US 277		7.091	1,544,863.21	206,989.62	209,245.62	14.1
0699-01-037 CSR 699-1-37 FL BS,SURF TREAT,SFTY IMPRV & ADD SHLDRS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 252 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-27-00 04-26-00 0 9			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03003031		TOTALS	1,544,863.21	206,989.62	209,245.62	14.1
TAYLOR N. OF ANTILLEY ROAD US 83 S. OF IBERIS ROAD		5.456	6,843,116.70	453,692.16	453,692.16	6.9
0034-01-102 STP 99(226)HES GR, STRS, FLEX BASE & ACP						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-00 288 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-12-00 0 3			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003051		TOTALS	6,843,116.70	453,692.16	453,692.16	6.9
TAYLOR NEAR IH 20 (ON TREADAWAY ST) BU 83-D NEAR S27TH ST IN ABILENE		10.074	937,639.51	0.00	0.00	0.0
0033-08-031 CPM 33-8-31 PLANT MIX SEAL OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 50 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 0 22			
CONTRACT PAYING CO.						
CONTRACT 03003090		TOTALS	937,639.51	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TAYLOR LP 322 2398-01-034 STP 98(148)UM GR,STRS,FL BS,ILLUM,SAFE AND ACP		3.976	4,260,450.06	164,414.81	3,966,034.15	99.9
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	465	PERCENT TIME USED-	155			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06	164,414.81	3,966,034.15	99.9
TAYLOR BI 20-R 0006-18-039 STP 99(31)UM US 83(WINTERS FMY) ON BI 20-R & N 1ST BU 83-D(TREADAWAY BLVD) INSTALL TRAFFIC CONTROL DEVICES		5.605	817,839.22	18,241.43	459,680.60	59.1
WORK ORDER-	06-23-99	WORK BEGAN-	07-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	71			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22	18,241.43	459,680.60	59.1
TAYLOR US 83 0033-06-081 NH 98(278) BI 20-R SO END US 277 OVERPASS IN ABILENE UPGRADE RAMPS AND FTG RDS		4.037	12,475,578.29	424,774.65	11,100,637.83	93.6
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	49			
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983063		TOTALS	12,475,578.29	424,774.65	11,100,637.83	93.6
TAYLOR VA 0908-00-048 C 908-00-48 ON US 180 IN BORDEN, SCURRY, FISHER, JONES, AND SHACKELFORD COUNTYS SIGN REHABILITATION		0.621	183,179.67	25,304.06	295,412.05	100.0
TAYLOR		0.000	0.00	0.00	152.88	0.0
STOCK-ACCT 08-1-0302						
WORK ORDER-	10-29-99	WORK BEGAN-	12-27-99			
DATE WORK COMPLETED-	05-15-00	TIME COMPUTED-	11-14-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	61			
M AND D CONTRACTORS, INC.						
CONTRACT 09993012		TOTALS	183,179.67	25,304.06	295,564.93	100.0
DISTRICT CONTRACT AMOUNT					91,180,079.13	
DISTRICT ESTIMATES THIS MONTH					5,567,123.46	
DISTRICT TOTAL ESTIMATES PAID TO DATE					51,283,935.90	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HASKELL MULE CREEK US0277 HASKELL CITY LIMITS 6055-37-001 RMC - 605537001 CONSTRUCTION OF ACP OVERLAY			2.430	476,368.68	0.00	0.00	0.0
WORK ORDER-		WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEPHENS MARTIN PAVING, INC.							
CONTRACT 06004007			TOTALS	476,368.68	0.00	0.00	0.0

JONES VARIOUS LOCATIONS US0083 IN JONES COUNTY 6050-16-001 RMC - 605016001 MOWING HIGHWAY RIGHT OF WAY			1.000	249,177.02	0.00	0.00	0.0
WORK ORDER-	06-01-00	WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & B TRAILERS							
CONTRACT 12994006			TOTALS	249,177.02	0.00	0.00	0.0

TAYLOR VARIOUS SH0351 VARIOUS 6055-39-001 RMC - 605539001 THERMOPLASTIC STRIPING / RPM'S			0.010	858,028.99	0.00	0.00	0.0
WORK ORDER-		WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAYEMENT MARKINGS, INC.							
CONTRACT 05004009			TOTALS	858,028.99	0.00	0.00	0.0

TAYLOR VARIOUS LOCATIONS IH0020 IN TAYLOR COUNTY 6050-23-001 RMC - 605023001 MOWING HIGHWAY RIGHT OF WAY			1.000	282,746.88	24,847.68	24,847.68	8.7
WORK ORDER-	05-04-00	WORK BEGAN-	05-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6	*****			
B & B TRAILERS							
CONTRACT 12994026			TOTALS	282,746.88	24,847.68	24,847.68	8.7

			DISTRICT CONTRACT AMOUNT			93,046,400.70	
			DISTRICT ESTIMATES THIS MONTH			5,591,971.14	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			51,308,783.58	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BORDEN VA US0180 VA 6049-33-001 RMC - 604933001 LITTER PICKUP AND DISPOSAL				1.000	10,385.34	0.00	0.00	0.0
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4					
B & M SERVICE CO.								
CONTRACT 10990802				TOTALS	10,385.34	0.00	0.00	0.0
BORDEN VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-11-001 RMC - 605011001 MOWING HIGHWAY RIGHT OF WAY				0.010	94,225.90	0.00	0.00	0.0
WORK ORDER-	05-17-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENNY HABEN								
CONTRACT 12990801				TOTALS	94,225.90	0.00	0.00	0.0
CALLAHAN VARIOUS LOCATIONS IH0020 VARIOUS LOCATIONS 6050-12-001 RMC - 605012001 MOWING HIGHWAY RIGHT OF WAY				0.010	177,779.88	0.00	0.00	0.0
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M AND D CONTRACTORS, INC.								
CONTRACT 12990811				TOTALS	177,779.88	0.00	0.00	0.0
FISHER JONES COUNTY LINE US0180 SCURRY COUNTY LINE 6054-14-001 RMC - 605414001 REPLACE EXISTING BRIDGE RAIL, MBGF, & SGT				2.210	169,563.50	18,712.00	63,529.00	37.4
WORK ORDER-	04-11-00	WORK BEGAN-	04-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	72					
CEDAR GAP CONSTRUCTION								
CONTRACT 02000802				TOTALS	169,563.50	18,712.00	63,529.00	37.4
FISHER NOLAN COUNTY LINE SH0070 KENT COUNTY LINE 6045-04-001 RMC - 604504001 REPLACE EXISTING RAIL				0.928	136,140.00	0.00	0.00	0.0
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROCKS-R-US LUXURY LANDSCAPE								
CONTRACT 04000801				TOTALS	136,140.00	0.00	0.00	0.0
FISHER VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-13-001 RMC - 605013001 MOWING HIGHWAY RIGHT OF WAY				0.010	132,779.00	0.00	0.00	0.0
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DOUBLE M PETROPROPERTIES, INC.								
CONTRACT 12990806				TOTALS	132,779.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HASKELL	SOUTH BOUND LANE			1.000	35,598.00	1,552.00	20,878.00	58.6
USO277	OF US 277							
6032-95-001								
RMC - 603295001	REST AREA MAINTENANCE							
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58					
JOE PENA		CONTRACT 02990803	TOTALS		35,598.00	1,552.00	20,878.00	58.6
HASKELL	VA			1.000	12,920.00	650.00	7,075.00	54.7
USO277	VA							
6042-79-001								
RMC - 604279001	PICNIC AREA JANITORIAL / GROUNDS MAINT.							
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	54					
JOE PENA		CONTRACT 03990802	TOTALS		12,920.00	650.00	7,075.00	54.7
HASKELL	VARIOUS LOCATIONS			0.010	148,972.50	0.00	0.00	0.0
USO277	VARIOUS LOCATIONS							
6050-14-001								
RMC - 605014001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-12-00	WORK BEGAN-	06-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DOUBLE M PETROPROPERTIES, INC.		CONTRACT 12990809	TOTALS		148,972.50	0.00	0.00	0.0
HOWARD	VA			0.010	29,930.00	1,300.00	3,590.00	11.9
IHO020	VA							
6051-96-001								
RMC - 605196001	PICNIC AREA MAINTENANCE							
WORK ORDER-	03-01-00	WORK BEGAN-	03-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12					
B AND N CONTRACTORS		CONTRACT 01000801	TOTALS		29,930.00	1,300.00	3,590.00	11.9
HOWARD	VAR LOCATIONS IN HOWARD, MITCHELL & BORDEN			0.001	253,570.00	0.00	0.00	0.0
IHO020								
6054-70-001								
RMC - 605470001	RIPRAP REPAIR							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING		CONTRACT 04000802	TOTALS		253,570.00	0.00	0.00	0.0
HOWARD	IH 20 EASTBOUND LANE			1.000	66,876.00	2,799.00	11,106.00	16.6
IHO020								
6050-82-001								
RMC - 605082001	REST AREA JANITORIAL/GROUNDS MAINTENANCE							
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	16					
B & M SERVICE CO.		CONTRACT 11990802	TOTALS		66,876.00	2,799.00	11,106.00	16.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
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HOWARD IH0020 6050-15-001 RMC - 605015001				0.010	206,252.64	0.00	0.00	0.0
VARIOUS LOCATIONS VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-13-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M AND D CONTRACTORS, INC.								
CONTRACT 12990802				TOTALS	206,252.64	0.00	0.00	0.0
JONES US0083 6045-10-001 RMC - 604510001				1.000	109,170.74	0.00	96,003.26	87.9
VARIOUS VARIOUS INSTALL RAISED PAVEMENT MARKERS								
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	96					
BAUM CONSTRUCTION CO.								
CONTRACT 06990806				TOTALS	109,170.74	0.00	96,003.26	87.9
JONES US0083 6045-95-001 RMC - 604595001				67.000	72,076.20	5,723.84	53,774.64	74.6
VARIOUS VARIOUS ROUTINE STREET SWEEPING								
WORK ORDER-	09-01-99	WORK BEGAN-	09-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	71					
CHESTER TODD ALLEN								
CONTRACT 07990802				TOTALS	72,076.20	5,723.84	53,774.64	74.6
KENT FM1081 6032-97-001 RMC - 603297001				0.260	168,117.10	21,624.39	21,624.39	12.8
VARIOUS VARIOUS BRIDGE SPALL REPAIR/REPLACE DIAPHRAGM								
WORK ORDER-	05-02-00	WORK BEGAN-	05-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11					
M AND D CONTRACTORS, INC.								
CONTRACT 02000801				TOTALS	168,117.10	21,624.39	21,624.39	12.8
KENT US0380 6050-17-001 RMC - 605017001				0.010	90,597.00	0.00	0.00	0.0
VARIOUS LOCATIONS VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-29-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STENART FARMS								
CONTRACT 12990804				TOTALS	90,597.00	0.00	0.00	0.0
MITCHELL IH0020 6051-97-001 RMC - 605197001				0.010	29,930.00	1,300.00	4,370.00	14.6
VARIOUS LOCATIONS VARIOUS LOCATIONS PICNIC AREA MAINTENANCE								
WORK ORDER-	02-11-00	WORK BEGAN-	02-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	14					
B AND N CONTRACTORS								
CONTRACT 01000802				TOTALS	29,930.00	1,300.00	4,370.00	14.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MITCHELL WESTBOUND LANE IN MITCHELL COUNTY				1.000	66,876.00	2,789.00	11,056.00	16.5
IHO020 6050-83-001 RMC - 605083001 REST AREA JANITORIAL/GROUNDS MAINTENANCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-25-00 730 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 02-08-00 0 15					
B & M SERVICE CO.								
CONTRACT 11990803				TOTALS	66,876.00	2,789.00	11,056.00	16.5
MITCHELL VARIOUS LOCATIONS				0.010	157,449.90	0.00	0.00	0.0
IHO020 VARIOUS LOCATIONS 6050-18-001 RMC - 605018001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-00 110 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-00 06-12-00 0 0					
M AND D CONTRACTORS, INC.								
CONTRACT 12990803				TOTALS	157,449.90	0.00	0.00	0.0
NOLAN VARIOUS LOCATIONS				0.010	160,646.42	0.00	0.00	0.0
IHO020 VARIOUS LOCATIONS 6050-19-001 RMC - 605019001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	115 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-00 06-12-00 0 0					
M AND D CONTRACTORS, INC.								
CONTRACT 12990807				TOTALS	160,646.42	0.00	0.00	0.0
SCURRY VA				0.010	7,200.00	0.00	0.00	0.0
US0084 VA 6055-42-001 RMC - 605542001 LANDSCAPE MAINTENANCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
ROYAL LAWN CARE								
CONTRACT 03000801				TOTALS	7,200.00	0.00	0.00	0.0
SCURRY VA				1.000	7,728.00	644.00	7,728.00	100.0
US0084 VA 6033-00-001 RMC - 603300001 LANDSCAPE MAINTENANCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-99 05-16-00 365 364	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-99 05-18-99 0 99					
B & M SERVICE CO.								
CONTRACT 03990801				TOTALS	7,728.00	644.00	7,728.00	100.0
SCURRY FM 1610 BULL CREEK BRIDGE ETC.				0.052	220,492.00	6,907.02	235,198.20	99.9
FM1610 6032-52-001 RMC - 603252001 RIPRAP, GABION & SAFETY END TREATMENTS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-00 24 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-25-00 03-03-00 61 67					
TEJAS INTERNATIONAL GROUP, INC.								
CONTRACT 10990805				TOTALS	220,492.00	8,137.02	236,428.20	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SCURRY	VA			1.000	33,990.00	4,595.50	14,606.00	42.9
US0084	VA							
6050-86-001								
RMC - 605086001		LITTER PICKUP AND DISPOSAL						
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	28					
TEXAS CUTTERS								
CONTRACT 11990801				TOTALS	33,990.00	4,595.50	14,606.00	42.9
SCURRY	VARIOUS LOCATIONS			0.010	161,282.40	0.00	0.00	0.0
US0084	VARIOUS LOCATIONS							
6050-20-001								
RMC - 605020001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-30-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & D ENTERPRISES								
CONTRACT 12990805				TOTALS	161,282.40	0.00	0.00	0.0
SHACKELFORD	VA			1.000	2,552.00	0.00	638.00	25.0
US0283	VA							
6049-35-001								
RMC - 604935001		LITTER PICKUP AND DISPOSAL						
WORK ORDER-	02-22-00	WORK BEGAN-	03-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50					
TEXAS CUTTERS								
CONTRACT 10990804				TOTALS	2,552.00	0.00	638.00	25.0
SHACKELFORD	VARIOUS LOCATIONS			0.010	98,239.90	0.00	0.00	0.0
US0180	VARIOUS LOCATIONS							
6050-21-001								
RMC - 605021001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H & A MOWING COMPANY								
CONTRACT 12990810				TOTALS	98,239.90	0.00	0.00	0.0
STONEMALL	VARIOUS LOCATIONS			0.010	84,750.24	0.00	0.00	0.0
US0083	VARIOUS LOCATIONS							
6050-22-001								
RMC - 605022001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-29-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENNY MABEN								
CONTRACT 12990808				TOTALS	84,750.24	0.00	0.00	0.0
TAYLOR	VARIOUS			261.000	151,210.32	12,443.74	112,465.02	74.3
IHO020	VARIOUS							
6045-96-001								
RMC - 604596001		ROUTINE STREET SWEEPING						
WORK ORDER-	08-25-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	75					
CHESTER TODD ALLEN								
CONTRACT 07990803				TOTALS	151,210.32	12,443.74	112,465.02	74.3

DISTRICT CONTRACT AMOUNT 3,097,300.98
DISTRICT ESTIMATES THIS MONTH 82,270.49
DISTRICT TOTAL ESTIMATES PAID TO DATE 664,871.51

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
BELL FM 2271			2.409	4,395,925.01	172,015.73	2,633,370.66	63.1
FM 439 SH 317 IN BELTON							
2137-01-007 STP 96(783)UM GR STRS & SURF							
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99				
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	67				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 01993045			TOTALS	4,395,925.01	172,015.73	2,633,370.66	63.1
BELL S OF KILLEEN CITY LIMIT			6.112	12,695,366.73	157,202.14	4,688,743.09	38.8
SH 195 1.235 MI S OF FM 2484							
0836-02-028 STP 97(453) MDN GR STRS & SURF							
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	42				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 02993003			TOTALS	12,695,366.73	157,202.14	4,688,743.09	38.8
BELL US 190/LP 363			2.004	434,419.55	360,355.08	360,355.08	86.4
FM 1741 SH 53							
1835-02-040 NH 2000(428) PLANING, SEAL COAT & ACP OVERLAY							
WORK ORDER-	04-17-00	WORK BEGAN-	05-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 03003025			TOTALS	434,419.55	360,355.08	360,355.08	86.4
BELL US 190 E BOUND FRONTAGE RD			3.380	4,303,146.83	2,827.20	2,827.20	0.0
FM 2410 0.315KM E OF CEDAR KNOB RD							
2304-02-027 STP 98(314)UM GR, STRS & SURF							
WORK ORDER-	05-12-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 03003054			TOTALS	4,303,146.83	2,827.20	2,827.20	0.0
BELL FM 940			4.151	885,922.43	24,145.73	788,760.61	100.0
FM 437 SH 53 IN ZABCIKVILLE							
0590-04-028 STP 99(99)R MDN GR, STRS & SURF							
WORK ORDER-	06-07-99	WORK BEGAN-	06-23-99				
DATE WORK COMPLETED-	05-08-00	TIME COMPUTED-	06-23-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	98				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 04993026			TOTALS	885,922.43	24,145.73	788,760.61	100.0
BELL WS YOUNG BLVD			1.420	1,099,476.33	0.00	0.00	0.0
US 190 FM 3470							
0231-03-102 CD 231-3-102 GR, STRS & PVMT							
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 05003046			TOTALS	1,099,476.33	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL FM 485 2133-01-008 STP 2000(469)R	SH 53, MILAM CO LN REWORK BS, WDN SHLDRS & SFTY WK	6.241	1,656,282.70	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-96 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
BIG CREEK CONSTRUCTION, LTD.						
	CONTRACT 06003076	TOTALS	1,656,282.70	0.00	0.00	0.0
BELL FM 436 0231-16-021 STP 96(14)UM	IN 35 IN BELTON LP 121 WIDEN GRADING, STRUCTURES & SURFACING	1.075	1,897,072.70	0.00	1,839,444.34	97.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-96 264 257	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
BAY MAINTENANCE COMPANY, INC.						
	CONTRACT 06963009	TOTALS	1,897,072.70	0.00	1,839,444.34	97.0
BELL CR 0909-36-063 BR 93(230)OX	ON CR 539 AT LAMPASAS RIVER REPL BR & APPRS	1.005	1,298,298.51	1,334.57	1,216,236.09	100.0
BELL FM 2670 1198-03-008 CD 1198-3-8	0.32 KM W OF SH 195 0.69 KM W OF SH 195 REHAB EXISTING RDMY	0.367	0.00	0.00	287,692.87	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-98 05-31-00 210 244	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
S.F.W. CONSTRUCTION, INC.						
	CONTRACT 08983025	TOTALS	1,298,298.51	1,334.57	1,503,928.96	100.0
BELL ETC FM 817 0015-05-038 CPM 15-5-38	@ VARIOUS LOCATIONS IN WACO DISTRICT SEAL COAT	399.514	3,931,908.25	507,010.54	3,426,540.62	92.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-99 60 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
RONALD R. WAGNER & CO., INC.						
	CONTRACT 12983034	TOTALS	3,931,908.25	507,010.54	3,426,540.62	92.2
CORYELL FM 107 2505-02-011 STP 99(101)RM	FM 1829 (NORTH) FM 1996 WDN GR, STRS & SURF	9.896	2,635,286.77	191,815.40	1,660,049.64	66.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-99 165 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
ODELL GEER CONSTRUCTION COMPANY, INC.						
	CONTRACT 06993056	TOTALS	2,635,286.77	191,815.40	1,660,049.64	66.3
CORYELL FM 107 2505-01-009 AR 2505-1-9	SH 36 FM 1829 WDN GR, STRS & SURF	9.508	2,270,165.51	58,325.49	2,261,032.73	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-99 05-05-00 150 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
JHL CONSTRUCTION						
	CONTRACT 12983039	TOTALS	2,270,165.51	58,325.49	2,261,032.73	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FALLS	ETC	@ VARIOUS LOCATIONS IN MACO DISTRICT		110.419	1,422,991.44	981,469.66	1,308,567.01	96.7
FM 46	ETC							
0049-13-005								
CPM 49-13-5		SEAL COAT						
WORK ORDER-	02-08-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	47					
JOE RICHARDS, INC.								
CONTRACT 01003010				TOTALS	1,422,991.44	981,469.66	1,308,567.01	96.7
FALLS		0.918 MI N OF SH 7		6.230	2,152,606.29	0.00	0.00	0.0
BS 6-N		1.119 MI S OF SH 7						
0049-05-003								
CPM 49-5-3		SEAL & OVERLAY						
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 05003037				TOTALS	2,152,606.29	0.00	0.00	0.0
FALLS		2.714 MI N OF SH 7		5.068	4,333,284.94	214,791.15	3,235,113.49	78.5
SH 6		2.354 MI S OF SH 7						
0049-03-056								
NH 98(434)		SEAL COAT, SURF & SFTY MK						
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	83					
YOUNG CONTRACTORS, INC.								
CONTRACT 06993009				TOTALS	4,333,284.94	214,791.15	3,235,835.49	78.6
FALLS		BS 6		2.591	1,379,721.68	0.00	1,318,468.34	100.0
FM 712		BRAZOS RIVER						
2634-01-008								
STP 98(3)R		WDN GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-	05-17-00	TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	70					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08983023				TOTALS	1,379,721.68	0.00	1,318,468.34	100.0
FALLS		MARLIN EAST CITY LIMITS		62.066	1,238,009.90	98,410.57	542,738.23	46.1
SH 7	ETC	LIMESTONE COUNTY LINE						
0382-02-029								
STP 99(454)HES		SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	01-03-00	WORK BEGAN-	01-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	49					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	44					
S.F.M. CONSTRUCTION, INC.								
CONTRACT 11993066				TOTALS	1,238,009.90	98,410.57	542,738.23	46.1
HAMILTON		CORYELL CO LN		43.425	1,582,124.92	0.00	0.00	0.0
SH 36		SH 22						
0183-03-042								
CPM 183-3-42		MICROSURFACING						
WORK ORDER-	03-07-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIKING CONSTRUCTION, INC.								
CONTRACT 02003049				TOTALS	1,582,124.92	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HAMILTON	ON CR 168 AT LEON RIVER	0.280	684,180.06	74,069.34	506,971.55	77.9
CR						
0909-29-016						
BR 99(227)OX	REPL BR & APPRS					
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	75			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 09993020		TOTALS	684,180.06	74,069.34	506,971.55	77.9

HILL	ON CR 209 @ BYNUM CREEK	0.170	226,274.85	38,501.92	197,457.68	90.9
CR						
0909-37-025						
BR 98(181)OX	REPL BR & APPRS					
WORK ORDER-	02-15-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01003021		TOTALS	226,274.85	38,501.92	197,457.68	90.9

HILL	@ IH 35E SPLIT N OF HILLSBORO	14.043	3,203,593.77	81,069.92	81,069.92	2.6
IH 35H	JOHNSON CO LN					
0014-23-025						
IM 35-4(199)	SEAL COAT & ACP					
WORK ORDER-	03-06-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
DUININCK BROS, INC.						
CONTRACT 02003008		TOTALS	3,203,593.77	81,069.92	81,069.92	2.6

HILL	@ 0.702 KM N OF FM 286	0.001	251,925.00	0.00	250,086.76	99.9
IH 35						
0014-24-051						
C 14-24-51	INSTALLATION OF CMS					
WORK ORDER-	04-16-99	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	77			
MICA CORPORATION						
CONTRACT 03993046		TOTALS	251,925.00	0.00	250,086.76	99.9

HILL	IH 35 E FRIG RD	2.198	348,789.71	53,140.33	53,140.33	15.8
FM 3267	2.243 MI EAST					
3447-01-005						
CSR 3447-1-5	REHAB RDWY & 2-CST					
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04003081		TOTALS	348,789.71	53,140.33	53,140.33	15.8

HILL	ETC MCLENNAN CO LN	1.136	30.273	1,830,493.99	0.00	0.00
IH 35	MI N					
0014-07-080						
IM 35-4(204)	BRIDGE RAIL AND METAL BEAM GUARD					
	FENCE UPGRADE					
WORK ORDER-	06-07-00	WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LANGE CONSTRUCTION COMPANY						
CONTRACT 05003024		TOTALS	1,830,493.99	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL VA 0909-37-026 IM 35-4(203)	@ VARIOUS LOCATIONS ON IH 35 IN HILL COUNTY INSTALLATION OF SGTS		12.750	299,484.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
TEXAS COMMERCIAL FENCE, INCORPORATED			TOTALS	299,484.50	0.00	0.00	0.0
HILL SH 22 0121-03-048 STP 2000(271)UM	0.767 MI E OF SH 81 IN HILLSBORO IH 35 WDN GR, STRS & PAV		1.099	2,149,695.99	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	220 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
LINDSEY CONTRACTORS, INC.			TOTALS	2,149,695.99	0.00	0.00	0.0
HILL IH 35 0014-07-079 IM 35-4(195)	ETC MCLENNAN CO LN 81, ETC ROADWAY		93.036	1,909,001.14	291,456.33	1,774,223.78	97.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 160 150	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-14-99 5 90				
L.M. BENAVIDEZ CONSTRUCTION, INC.			TOTALS	1,909,001.14	291,456.33	1,774,223.78	97.8
HILL FM 933 1190-02-009 STP 99(100)R	FM 3370 FM 310 WDN GR, STRS & SURF		5.620	2,079,659.99	182,496.30	1,157,209.12	58.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 150 129	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-99 07-16-99 7 82				
YOUNG CONTRACTORS, INC.			TOTALS	2,079,659.99	182,496.30	1,157,209.12	58.5
HILL SH 22 0121-02-047 STP 2000(470)HES	BOSQUE CO LN SH 81 IN HILLSBORO IMPRV GRDRAIL		34.168	286,426.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
TEXAS COMMERCIAL FENCE, INCORPORATED			TOTALS	286,426.50	0.00	0.00	0.0
HILL IH 35 0014-24-045 IM 35-4(190)367	1.1 KM SOUTH OF FM 3267 1.1 KM NORTH OF FM 286 IN HILLSBORO BS, SURF, STRS, PVMT & SFTY MK		4.844	19,960,175.57	251,726.63	9,913,919.24	52.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-99 628 197	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-30-99 08-11-99 0 31				
THE LANE CONSTRUCTION CORPORATION			TOTALS	19,960,175.57	251,726.63	9,913,919.24	52.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL FM 933 0209-06-029 AR 209-6-29	MCLENNAN CO LINE 9.059 KM N TO NEAR AQUILLA WDN GR, STRS & SURF			9.058	2,687,565.51	0.00	2,805,616.30	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 05-01-00 180 212	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-98 09-11-98 16 108					
YOUNG CONTRACTORS, INC.								
CONTRACT 07983045				TOTALS	2,687,565.51	0.00	2,805,616.30	100.0
HILL SH 22 0121-02-048 STP 2000(52)R	0.87 MI W OF SH 81 IN HILLSBORO 0.30 MI W OF SH 81 IN HILLSBORO SUBGRD, BS, STRS & ACP			0.568	617,060.22	0.00	328,003.88	55.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-00 60 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-24-00 01-20-00 0 76					
LINDSEY CONTRACTORS, INC.								
CONTRACT 11993067				TOTALS	617,060.22	0.00	328,003.88	55.3
HILL IH 35 0014-07-075 IM 35-4(192)	1.61 KM SOUTH OF FM 1304 SH 81 SOUTH OF HILLSBORO WDN GR, STRS & SURF			9.514	39,440,992.14	1,192,213.91	20,978,956.09	55.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-99 550 307	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-99 02-05-99 0 55					
THE LANE CONSTRUCTION CORPORATION								
CONTRACT 12983030				TOTALS	39,440,992.14	1,192,213.91	20,978,956.09	55.9
HILL FM 1242 0014-17-075 CPM 14-17-75	ETC @ VARIOUS LOCATIONS IN WACO DISTRICT SEAL COAT			213.625	4,172,202.45	92,446.42	922,149.27	23.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-00 01-31-00 0 0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 12993051				TOTALS	4,172,202.45	92,446.42	922,149.27	23.2
LIMESTONE FM 937 1191-04-017 CSR 1191-4-17	FM 3371 ROBERTSON CO LN REHAB RDWY			6.516	2,086,245.87	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
YOUNG CONTRACTORS, INC.								
CONTRACT 05003036				TOTALS	2,086,245.87	0.00	0.00	0.0
LIMESTONE SH 14 0093-04-037 STP 99(455)HES	ETC @ INTERS WITH ROSS STREET LACY-LAKEVIEM INSTALL OVERHEAD FLASHING BEACON			0.007	532,067.08	26,159.32	330,847.34	65.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-99 75 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-99 10-29-99 8 68					
ROY MILLIS ELECTRIC CO., INC.								
CONTRACT 08993011				TOTALS	532,067.08	26,159.32	330,847.34	65.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIMESTONE SH 164 0413-02-025 STP 98(433)R	FROST CREEK FM 339 MDN GR, STRS & SURF	17.154	4,656,668.07	312,211.10	4,252,497.49	96.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 195 192	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-99 02-07-99 0 98			
H & B CONTRACTORS, LTD.		CONTRACT 11983051	TOTALS	4,656,668.07	312,211.10	4,252,497.49 96.1
LIMESTONE FM 39 0643-03-020 STP 99(618)R	FM 1953 SHILOH MDN GR, STRS & SURF	3.095	1,223,239.72	198,265.86	280,941.50	24.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-00 195 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-00 04-08-00 1 11			
YOUNG CONTRACTORS, INC.		CONTRACT 12993022	TOTALS	1,223,239.72	198,265.86	280,941.50 24.1
MCLENNAN IH 35 0015-01-172 CD 15-1-172	NORTHBOUND FRIG ROAD AT BU-77 MODIFY RIGHT TURN (IRRIG & LANDSCAPING)	0.439	367,255.39	137,689.37	226,508.78	64.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-00 45 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-00 04-13-00 5 60			
BIG CREEK CONSTRUCTION, LTD.		CONTRACT 02003061	TOTALS	367,255.39	137,689.37	226,508.78 64.9
MCLENNAN FM 3476 0015-21-004 BR 99(97)	FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340) MDN GR, STRS & SURF	0.653	3,394,053.16	150,907.31	3,243,183.54	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 335 312	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-99 05-13-99 0 93			
YOUNG CONTRACTORS, INC.		CONTRACT 02993084	TOTALS	3,394,053.16	150,907.31	3,243,183.54 99.9
MCLENNAN LP 340 2311-01-028 CPM 2311-1-28	@ ST BU 77-L INTERS 0.36 MI E OF IH 35 MILL & OVLY	0.682	910,018.35	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LINDSEY CONTRACTORS, INC.		CONTRACT 03003091	TOTALS	910,018.35	0.00	0.00 0.0
MCLENNAN IH 35 0015-01-174 C 15-1-174	ETC AT NEW ROAD IN WACO, ETC. INSTALL AND UPGRADE TRAFFIC SIGNALS	0.010	745,047.70	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.		CONTRACT 04003012	TOTALS	745,047.70	0.00	0.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN	FM 185 IN CRAWFORD			6.536	1,879,003.87	0.00	0.00	0.0
SH 317	CR 127							
0398-02-021								
STP 2000(89)RM	SEAL, OVLY & SFTY MK							
WORK ORDER-	05-23-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 04003019				TOTALS	1,879,003.87	0.00	0.00	0.0
MCLENNAN	HALBERT LANE			0.340	231,473.91	32,216.22	32,216.22	14.6
FM 933	FT GRAHAM ROAD							
0209-07-036								
CD 209-7-36	MDN, GR, STRS & SURF							
WORK ORDER-	05-09-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8					
H & B CONTRACTORS, LTD.								
CONTRACT 04003082				TOTALS	231,473.91	32,216.22	32,216.22	14.6
MCLENNAN	12TH ST, N			4.535	3,669,583.95	15,000.00	3,563,278.45	99.9
IH 35	LP 340							
0015-01-168								
IM 35-4(196)	INST CTB, CON PAV RPR, ACP OVLY							
MCLENNAN				0.000	0.00	0.00	61,560.00	0.0
STOCK-ACCT 09-1-0309								
WORK ORDER-	06-04-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	100					
YOUNG CONTRACTORS, INC.								
CONTRACT 04993006				TOTALS	3,669,583.95	15,000.00	3,624,838.45	99.9
MCLENNAN	0.6 MI N OF FM 1860 IN RIESEL			1.491	3,096,088.94	7,150.64	2,544,080.60	86.4
SH 6	FALLS C/L							
0049-01-061								
NH 96(782)M	GR, STRS & SURF							
WORK ORDER-	06-02-99	WORK BEGAN-	06-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	66					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04993073				TOTALS	3,096,088.94	7,150.64	2,544,080.60	86.4
MCLENNAN	LAKE SHORE DR			2.562	3,612,794.93	0.00	0.00	0.0
FM 1637	FM 3051							
0833-03-032								
BR 2000(51)	MDN GR, STRS & SURF							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S.F.M. CONSTRUCTION, INC.								
CONTRACT 05003009				TOTALS	3,612,794.93	0.00	0.00	0.0
MCLENNAN	SH 164, S			4.950	5,819,524.70	0.00	0.00	0.0
SH 6	0.965 KM N OF FM 1860 IN RIESEL							
0049-01-052								
NH 2000(467)	GR, STRS & SURF							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 06003002				TOTALS	5,819,524.70	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN	ON CR 345 @ TENNANT BRANCH			0.155	212,500.11	0.00	0.00	0.0
CR								
0909-22-096								
BR 97(244)OX	REPL BR & APPRS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
	CONTRACT 06003085	TOTALS			212,500.11	0.00	0.00	0.0
MCLENNAN	@ VARIOUS LOCATIONS IN WACO DISTRICT			0.001	868,761.10	11,384.22	860,002.96	100.0
VA								
0909-22-100								
C 909-22-100	DISTRICTWIDE PAVEMENT MARKINGS							
MCLENNAN				0.000	0.00	37,802.09	37,802.09	0.0
STOCK-ACCT 09-1-0326								
WORK ORDER-	09-14-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-	05-08-00	TIME COMPUTED-	09-30-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	93					
A.S.C. PAVEMENT MARKINGS, INC.								
	CONTRACT 08993057	TOTALS			868,761.10	26,417.87	897,805.05	100.0
MCLENNAN	ON CR 581			0.075	201,060.50	0.00	182,803.16	95.7
CR	AT LUCKY BRANCH							
0909-22-068								
BR 93(210)OX	REPL BR & APPRS							
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	75					
S.F.W. CONSTRUCTION, INC.								
	CONTRACT 10993025	TOTALS			201,060.50	0.00	182,803.16	95.7
MCLENNAN	INTERSECTION OF SH 317 IN MCGREGOR			0.378	203,399.60	0.00	172,577.53	99.9
US 84	0.378 MI EAST							
0055-07-051								
CL 55-7-51	LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-03-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	100					
TEXAS MOWING SERVICE								
	CONTRACT 11993061	TOTALS			203,399.60	0.00	172,577.53	99.9
							DISTRICT CONTRACT AMOUNT	163,468,318.83
							DISTRICT ESTIMATES THIS MONTH	5,932,842.05
							DISTRICT TOTAL ESTIMATES PAID TO DATE	80,327,765.58

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN US0084 6054-34-001 RMC - 605434001	VARIOUS ROADWAYS IN MCLENNAN COUNTY			94.000	259,950.90	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-						
L & M KEITH CUSTOM, INC.								
	CONTRACT 03004021	TOTALS			259,950.90	0.00	0.00	0.0
MCLENNAN IH0035 6044-92-001 RMC - 604492001	WILLIAMSON/BELL COUNTY LINE HILL/JOHNSON & ELLIS COUNTY LINES TOTAL MAINTENANCE & OPERATION OF HHWY			115.000	19,849,000.00	348,850.46	3,128,336.10	16.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 1,826 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-						
VMS MAINTENANCE SYSTEMS, INC.								
	CONTRACT 07994016	TOTALS			19,849,000.00	348,850.46	3,128,336.10	16.6
MCLENNAN US0084 6047-20-001 RMC - 604720001	DISTRICT WIDE DISTRICT WIDE DISTRICT WIDE PAVEMENT MARKINGS			0.001	447,700.00	0.00	450,438.65	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-99 365 176	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-						
PAIGE BARRICADES, INC.								
	CONTRACT 10994010	TOTALS			447,700.00	0.00	450,438.65	99.9
MCLENNAN US0084 6050-92-001 RMC - 605092001	DISTRICT WIDE DISTRICT WIDE DISTRICT WIDE RAISED PAVEMENT MARKINGS			0.001	299,600.00	0.00	277,413.30	92.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-00 365 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-						
DRS CONSTRUCTION, INC.								
	CONTRACT 12994024	TOTALS			299,600.00	0.00	277,413.30	92.5
DISTRICT CONTRACT AMOUNT							184,324,569.73	
DISTRICT ESTIMATES THIS MONTH							6,281,692.51	
DISTRICT TOTAL ESTIMATES PAID TO DATE							84,183,953.63	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL US0190 6047-29-001 RMC - 604729001				0.001	102,996.00	28,754.00	43,980.00	42.7
VARIOUS ROADWAYS IN BELTON AREA OF BELL COUNTY								
REMOVE/REPLACE SMALL RSDS SIGN ASSEMS								
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	36					
TEXAS MOWING SERVICE								
CONTRACT 02000902				TOTALS	102,996.00	28,754.00	43,980.00	42.7
BELL US0190 6035-69-001 RMC - 603569001				0.500	65,293.90	12,106.80	44,130.00	67.5
VARIOUS VARIOUS REPAIR METAL BEAM GUARDFENCE								
WORK ORDER-	03-06-00	WORK BEGAN-	03-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30					
BMH CONTRACTORS								
CONTRACT 10990901				TOTALS	65,293.90	12,106.80	44,130.00	67.5
BELL US0190 6050-41-001 RMC - 605041001				176.000	102,442.40	5,048.30	5,048.30	4.9
ALL STATE MAINTAINED ROADWAYS IN KILLEEN AREA OF BELL COUNTY								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
TEXAS TREE & LANDSCAPE								
CONTRACT 12990901				TOTALS	102,442.40	5,048.30	5,048.30	4.9
BELL US0190 6050-42-001 RMC - 605042001				286.679	91,963.36	0.00	0.00	0.0
ALL STATE MAINTAINED ROADWAYS IN BELTON AREA OF BELL COUNTY								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10					
HAMILTON MOWING								
CONTRACT 12990902				TOTALS	91,963.36	0.00	0.00	0.0
BELL US0190 6051-04-001 RMC - 605104001				50.000	42,350.00	0.00	54,873.13	99.9
VARIOUS VARIOUS IN BELTON AREA								
REPAIR METAL BEAM GUARD FENCE								
WORK ORDER-	01-31-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23					
TEXAS MOWING SERVICE								
CONTRACT 12990911				TOTALS	42,350.00	0.00	54,873.13	99.9
BOSQUE SH0006 6030-12-001 RMC - 603012001				6.213	24,900.00	0.00	24,800.00	99.5
VARIOUS VARIOUS SWEEPING HIGHWAYS, STREETS & BRIDGES								
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	38					
TEXAS MOWING SERVICE								
CONTRACT 03990901				TOTALS	24,900.00	0.00	24,800.00	99.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOSQUE SH0006 6050-52-001 RMC - 605052001			342.233	88,572.18	44,062.50	44,062.50	49.7
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-00 58 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 05-22-00 0 12				
TEXAS TREE & LANDSCAPE							
CONTRACT 12990907			TOTALS	88,572.18	44,062.50	44,062.50	49.7
CORYELL US0084 6055-27-001 RMC - 605527001			180.800	18,080.00	2,570.00	2,570.00	14.2
VARIOUS VARIOUS SWEEEPING HIGHWAYS, STREETS, & BRIDGES							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-00 54 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-00 05-08-00 0 1				
TEXAS MOWING SERVICE							
CONTRACT 03000901			TOTALS	18,080.00	2,570.00	2,570.00	14.2
CORYELL US0084 6056-16-001 RMC - 605616001			13.666	14,400.00	1,200.00	1,200.00	8.3
FM 929 FT. HOOD PROP. LINE LITTER PICKUP AND DISPOSAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-00 48 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-25-00 05-31-00 0 0				
SIMPLE HANDY MAN SERVICES							
CONTRACT 03000903			TOTALS	14,400.00	1,200.00	1,200.00	8.3
CORYELL US0084 6050-51-001 RMC - 605051001			279.819	84,500.49	14,095.62	14,095.62	16.6
ALL STATE MAINTAINED ROADWAYS IN CORYELL COUNTY MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-00 46 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-00 05-24-00 0 10				
HAMILTON MOWING							
CONTRACT 12990906			TOTALS	84,500.49	14,095.62	14,095.62	16.6
FALLS US0077 6054-01-001 RMC - 605401001			50.000	56,074.00	0.00	6,375.00	11.3
VARIOUS LOCATIONS IN FALLS AND LIMESTONE COUNTIES CHANNEL MAINTENANCE, TREE TRIM & REMOVAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-00 150 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-00 04-25-00 0 13				
HAMILTON MOWING							
CONTRACT 02000904			TOTALS	56,074.00	0.00	6,375.00	11.3
FALLS SH0006 6056-65-001 RMC - 605665001			0.750	68,465.00	0.00	0.00	0.0
VARIOUS VARIOUS REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-00 04-25-00 0 0				
T & L CLEANING SERVICES							
CONTRACT 04000901			TOTALS	68,465.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FALLS ALL STATE MAINTAINED ROADWAYS IN FALLS COUNTY			338.885	119,770.24	0.00	0.00	0.0
SH0007 6050-54-001 RMC - 605054001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
P-VILLE, INCORPORATED							
CONTRACT 12990909			TOTALS	119,770.24	0.00	0.00	0.0
HAMILTON ALL STATE MAINTAINED ROADWAYS IN HAMILTON COUNTY			287.541	73,011.50	0.00	0.00	0.0
US0281 6050-53-001 RMC - 605053001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS TREE & LANDSCAPE							
CONTRACT 12990908			TOTALS	73,011.50	0.00	0.00	0.0
HILL VARIOUS			50.000	88,673.00	31,995.00	31,995.00	36.0
FM1304 VARIOUS 6055-76-001 RMC - 605576001 REMOVE/REPLACE SMALL RDS SIGN ASSEMS							
WORK ORDER-	04-14-00	WORK BEGAN-	05-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10				
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES							
CONTRACT 03000902			TOTALS	88,673.00	31,995.00	31,995.00	36.0
HILL VARIOUS			100.000	342,000.00	22,087.50	125,115.00	36.5
SH0022 VARIOUS 6044-11-001 RMC - 604411001 HMC SPREADING & FINISHING MACHINE WORK							
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	44				
YOUNG CONTRACTORS, INC.							
CONTRACT 06990905			TOTALS	342,000.00	22,087.50	125,115.00	36.5
HILL VARIOUS			1.000	181,017.00	0.00	0.00	0.0
SH0022 VARIOUS 6046-35-001 RMC - 604635001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	12-02-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11				
ROBNETT CONSTRUCTION COMPANY							
CONTRACT 10990902			TOTALS	181,017.00	0.00	0.00	0.0
HILL VARIOUS STATE MAINTAINED ROADWAYS IN HILL COUNTY			393.071	108,845.29	1,503.84	1,503.84	1.3
SH0171 6050-48-001 RMC - 605048001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-02-00	WORK BEGAN-	05-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4				
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12990903			TOTALS	108,845.29	1,503.84	1,503.84	1.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIMESTONE	ALL STATE MAINTAINED ROADWAYS			375.619	99,663.40	371.00	371.00	0.3
SH0014	IN LIMESTONE COUNTY							
6050-55-001								
RMC - 605055001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-24-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 12990910				TOTALS	99,663.40	371.00	371.00	0.3
MCLENNAN	BOSQUE COUNTY LINE, SOUTH			23.000	123,025.00	0.00	130,920.60	99.9
SH0006	IH 35							
6036-56-001								
RMC - 603656001	UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	12-16-99	WORK BEGAN-	12-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78					
TEXAS MOWING SERVICE								
CONTRACT 08990901				TOTALS	123,025.00	0.00	130,920.60	99.9
MCLENNAN	VARIOUS			5.000	127,790.00	0.00	85,146.48	70.0
US0084	VARIOUS							
6046-67-001								
RMC - 604667001	REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	12-09-99	WORK BEGAN-	12-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	28					
TEXAS MOWING SERVICE								
CONTRACT 08990907				TOTALS	127,790.00	0.00	85,146.48	70.0
MCLENNAN	DISTRICT WIDE			0.001	178,520.00	0.00	183,741.65	99.9
US0084	DISTRICT WIDE							
6046-72-001								
RMC - 604672001	DISTRICT WIDE PAVEMENT MARKINGS							
WORK ORDER-	11-24-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	46					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 09990901				TOTALS	178,520.00	0.00	183,741.65	99.9
MCLENNAN	VARIOUS			52.692	85,504.38	2,940.08	19,888.48	23.2
US0084	VARIOUS							
6046-53-001								
RMC - 604653001	SWEEPING HIGHWAYS, STREETS, & BRIDGES							
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	8					
TEXAS MOWING SERVICE								
CONTRACT 10990903				TOTALS	85,504.38	2,940.08	19,888.48	23.2
MCLENNAN	VARIOUS STATE MAINTAINED ROADWAYS			396.982	134,680.80	7.63	7.63	0.0
SH0006	IN MCLENNAN COUNTY							
6050-49-001								
RMC - 605049001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-19-00	WORK BEGAN-	04-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
TEXAS TREE & LANDSCAPE								
CONTRACT 12990904				TOTALS	134,680.80	7.63	7.63	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN	VARIOUS STATE MAINTAINED URBAN ROADWAYS			53.507	41,719.60	10,376.65	10,665.94	25.5
BU0077L	IN AND AROUND WACO, MCLENNAN COUNTY							
6050-50-001	MOWING HIGHWAY RIGHT OF WAY							
RMC - 605050001								
WORK ORDER-	04-14-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	9					
TEXAS MOWING SERVICE	CONTRACT 12990905			TOTALS	41,719.60	10,376.65	10,665.94	25.5
DISTRICT CONTRACT AMOUNT							2,464,257.54	
DISTRICT ESTIMATES THIS MONTH							177,118.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE							830,490.17	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDERSON LP 256 0520-09-035 CPM 520-9-35				2.866	1,693,051.61	41,728.13	41,728.13	2.5
MILL/PLAN,PV RPR,OCST,MBGF,HMAC & PV MRK								
WORK ORDER-	04-20-00	WORK BEGAN-	05-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14					
A. L. HELMCAMP, INC.								
CONTRACT 03003029				TOTALS	1,693,051.61	41,728.13	41,728.13	2.5
CHEROKEE US 69 0199-03-023 RW 199-3-23				14.300	39,905.74	0.00	67,008.28	99.9
ALTO (S CITY LIMIT) ANGELINA C/L								
ACQUISITION OF ROW (COUNTY AGREEMENT)								
CHEROKEE US 69 0199-03-035 NH 97(13)				6.250	10,653,880.06	17,464.26	11,485,170.44	99.9
0.9 MI NM OF CR 2717, SOUTH 2.0 MI NM OF FM 1247 IN WELLS								
GR, STRS & SURF								
WORK ORDER-	12-16-96	WORK BEGAN-	01-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	94					
SMITH & CO.								
CONTRACT 11963001				TOTALS	10,693,785.80	17,464.26	11,552,178.72	99.9
GREGG ETC US 259 ETC 0138-01-082 CPM 138-1-82				428 M	4,315,957.17	0.00	2,588,848.93	63.1
1.1 KM SOUTH OF IH 20 N OF SH 31								
SEAL COAT								
WORK ORDER-	02-24-99	WORK BEGAN-	03-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100					
J-M PAYNE CONSTRUCTION CO., INC.								
CONTRACT 01993005				TOTALS	4,315,957.17	0.00	2,588,848.93	63.1
GREGG VA 0910-07-035 STP 94(238)TE				1.450	207,609.61	0.00	0.00	0.0
HOLLYBROOK DRIVE 4TH STREET								
HIKE/BIKE TRAIL								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DIAMOND K CORPORATION								
CONTRACT 02003040				TOTALS	207,609.61	0.00	0.00	0.0
GREGG CS 0910-07-037 STP 98(586)HES				0.749	621,475.55	98,955.35	488,725.69	82.7
INTERSECTION OF GREEN ST WITH NELSON ST IN LONGVIEW								
INSTALL ADV WARN SIG, MODERNIZE TRAF SIG								
WORK ORDER-	10-19-99	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	56					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 07993035				TOTALS	621,475.55	98,955.35	488,725.69	82.7
GREGG SP 502 0392-08-014 STP 99(489)UM				4.075	7,525,783.15	323,367.35	2,717,428.52	38.0
US 259, S PLILER-PRECISE ROAD								
GR, STRS & SURF								
WORK ORDER-	09-13-99	WORK BEGAN-	10-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	7					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 08993007				TOTALS	7,525,783.15	323,367.35	2,717,428.52	38.0

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GREGG CS 0910-07-044 CUS 910-7-44 .06 MI E OF FOUNTAIN PLACE BLVD SPUR 63 RESTORATION OF EXISTING CITY STREET		0.255	424,647.30	119,522.93	235,852.62	58.4
WORK ORDER-	09-13-99	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	53			
DIAMOND K CORPORATION		TOTALS	424,647.30	119,522.93	235,852.62	58.4
GREGG LP 281 1763-02-021 NH 2000(62) US 80, SOUTH & SOUTHEAST 0.2 MI NORTH OF SH 31 IN LONGVIEW BASE REPAIR, MILL & INLAY		2.865	1,342,581.30	627,871.24	627,871.24	49.2
WORK ORDER-	12-02-99	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	35			
MADDEN CONTRACTING COMPANY, INC.		TOTALS	1,342,581.30	627,871.24	627,871.24	49.2
HENDERSON FM 317 1099-05-006 MA-STP 97(482) SH 31 NE OF ATHENS, SOUTH US 175 SE OF ATHENS (ATHENS LOOP) GR, STRS & SURF		2.975	13,384,032.83	139,615.70	11,845,222.95	93.1
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	80			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.		TOTALS	13,384,032.83	139,615.70	11,845,222.95	93.1
HENDERSON FM 317 1099-05-016 CD 1099-5-16 INTERSECTION OF FM 317 & FM 1616 GR, FLX BS, ACP BASE, OCST, STR & PV MRK		0.568	517,750.80	4,987.50	4,987.50	1.0
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
ADAMS BROTHERS, INC.		TOTALS	517,750.80	4,987.50	4,987.50	1.0
HENDERSON SH 31 0164-02-031 STP 2000(659)HES AT INTERSECTION OF FM 314 ADD LFT TRN SIGNAL PHASE & LFT TRN LANE		0.322	82,336.62	0.00	0.00	0.0
WORK ORDER-		WORK BEGAN-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.		TOTALS	82,336.62	0.00	0.00	0.0
HENDERSON RM 2329 2196-01-011 CSR 2196-1-11 FM 316 NEAR EUSTACE, SOUTH & EAST US 175 GR, FLEX, SEAL, STRS, BR RPL, PYMT MARK		7.228	3,115,841.57	38,926.44	480,463.64	16.2
WORK ORDER-	09-29-99	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	25			
YOUNG CONTRACTORS, INC.		TOTALS	3,115,841.57	38,926.44	480,463.64	16.2

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RUSK	US 259, NORTHEAST			8.719	6,252,246.23	178,151.91	178,151.91	2.9
SH 315	PANOLA COUNTY LINE							
0462-01-020								
CSR 462-1-20	GR,LM TRT SUBG,FLEX BS,ACP,MBFG,PV MRK							
WORK ORDER-	04-17-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	6					
A. K. GILLIS & SONS, INC.								
CONTRACT 03003001				TOTALS	6,252,246.23	178,151.91	178,151.91	2.9
RUSK	9.2 KM NE OF US 259, NE			3.574	2,211,937.96	72,402.62	1,756,719.27	83.5
FM 782	TO A DISTANCE OF 3.6 KM							
1116-01-018								
CC 1116-1-18	GRD, STRS, FLEX BS, SURF & PAV MRKG							
WORK ORDER-	06-22-99	WORK BEGAN-	07-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	87					
A. K. GILLIS & SONS, INC.								
CONTRACT 05993059				TOTALS	2,211,937.96	72,402.62	1,756,719.27	83.5
RUSK	SH 64 IN HENDERSON, S			4.194	8,539,245.98	306,247.18	6,383,836.37	78.6
LP 571	US 79, SW OF HENDERSON							
3421-01-003								
STP 98(365)RM	GR, STRS & SURF							
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	79					
A. K. GILLIS & SONS, INC.								
CONTRACT 08983064				TOTALS	8,539,245.98	306,247.18	6,383,836.37	78.6
SMITH	BIG EDDY ROAD,SOUTH			3.443	1,498,917.04	122,615.88	326,972.81	22.7
FM 2661	SH 155							
2654-01-012								
CSR 2654-1-12	WDN, GR,STR, BS, SURF, PYMT MRKRS							
WORK ORDER-	03-17-00	WORK BEGAN-	03-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25					
ADAMS BROTHERS, INC.								
CONTRACT 02003050				TOTALS	1,498,917.04	122,615.88	326,972.81	22.7
SMITH	AT SOUTH TYLER GREENBELT			0.519	249,806.70	0.00	0.00	0.0
VA	BOUND BY DNYBRK,CPLND RD,LP 323&SHILH RD							
0910-16-071								
STP 97(240)TE	CONST PED TRL & LNDSCP(GR,REINF CONC)							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JET CONCRETE, INC.								
CONTRACT 05003031				TOTALS	249,806.70	0.00	0.00	0.0
SMITH	AT E SIDE OF US 271 APROX .7 MI			0.240	51,565.00	0.00	0.00	0.0
VA	N OF LP 323							
0910-16-050								
STP 95(172)TE	MISCELLANEOUS WORK							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 05003091				TOTALS	51,565.00	0.00	0.00	0.0

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CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH TYLER POUNDS FIELD, NEM ENTRANCE, E FM 724			6.383	3,545,250.10	0.00	0.00	0.0
SH 64 0245-05-043 STP 2000(514)R RECONSTRUCT TO 4-LN URBAN DIVIDED							
WORK ORDER-		WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ADAMS BROTHERS, INC.			TOTALS	3,545,250.10	0.00	0.00	0.0
SMITH BELLWOOD ROAD, S SH 155, SOUTHWEST OF TYLER			2.792	11,379,579.88	405,157.40	12,492,350.98	100.0
LP 323 2075-02-033 NH 96(726)M RECONST GR, STRS, BS, SURF & PAV MRK							
WORK ORDER-	08-15-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-	05-18-00	TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	108				
WORKING DAYS CHARGED-	716	PERCENT TIME USED-	91				
ADAMS BROTHERS, INC.			TOTALS	11,379,579.88	405,157.40	12,492,350.98	100.0
SMITH FM 2015, EAST IH 20			7.089	933,648.66	29,136.96	931,445.68	99.9
US 271 0165-01-073 STP 99(508)HES MOD BRDG & GRD RAIL, APP, WDN BR							
SMITH AT IH 20			0.742	47,212.49	474.69	42,668.88	97.2
US 271 0165-02-046 STP 99(508)HES MOD BR RAIL & APPR, GD RAIL, EXTEND STRS							
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	86				
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	95				
JET CONCRETE, INC.			TOTALS	980,861.15	29,611.65	974,114.56	99.9
SMITH IN ANDERSON, CHEROKEE, HENDERSON, SMITH, VAN ZANDT & WOOD COUNTIES			0.001	499,944.00	4,437.45	466,855.65	98.2
VA 0910-00-045 C 910-00-45 INSTALL SIGNS							
WORK ORDER-	01-06-00	WORK BEGAN-	02-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00				
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	30				
H&M INDUSTRIAL SERVICES, INC.			TOTALS	499,944.00	4,437.45	466,855.65	98.2
VAN ZANDT KAUFMAN COUNTY LINE, EAST .6 MI EAST OF CR 3412			7.067	5,673,768.42	434,953.66	763,642.27	14.1
IH 20 0495-02-048 IM 20-6(87) ACP, MILL & INLAY, SFTY UPGR, MBGF, PVMY MRK							
WORK ORDER-	03-17-00	WORK BEGAN-	04-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	21				
MADDEN CONTRACTING COMPANY, INC.			TOTALS	5,673,768.42	434,953.66	763,642.27	14.1
VAN ZANDT 0.2 MI S OF FM 858, S HENDERSON COUNTY LINE			6.388	4,185,709.08	234,767.19	2,394,647.63	60.2
SH 19 0108-02-021 STP 99(212)R NDN/RECONSTR GR, STRS, FL BS, ACP & PAV MRK							
WORK ORDER-	04-28-99	WORK BEGAN-	05-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	232	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	78				
ADAMS BROTHERS, INC.			TOTALS	4,185,709.08	234,767.19	2,394,647.63	60.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VAN ZANDT FM 2965 3022-01-005 BR 2000(134)	US 80, SM KAUFMAN C/L SUBGR, BS, OCST, ACP, REHAB BR, PVMRK	4.176	1,980,592.09	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
A. K. GILLIS & SONS, INC.		CONTRACT 05003022	TOTALS	1,980,592.09	0.00	0.00
VAN ZANDT SH 64 0245-19-017 CD 245-19-17	AT INTERSECTIONS OF FM 773 & FM 858 (BEN WHEELER) AND FM 314 (NORTH OF EDOM) STRUCTURES, WIDEN BASE, ACP, PAVEMENT MARKS	1.537	1,243,874.74	39,467.23	1,289,262.72	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-99 130 142	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-15-99 17 96			
REYNOLDS & KAY, INC.		CONTRACT 05993092	TOTALS	1,243,874.74	39,467.23	1,289,262.72
VAN ZANDT FM 751 1089-01-017 CSR 1089-1-17	FM 47 (MILLS POINT), N HUNT COUNTY LINE RECONST W/ PAVED SHOULDERS	15.300	3,448,672.01	161,627.00	2,384,599.38	72.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 170 163	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-24-98 25 83			
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 07983008	TOTALS	3,448,672.01	161,627.00	2,384,599.38
VAN ZANDT FM 2475 3263-01-004 A 3263-1-4	N END OF FM 2475 NM & N HUNT COUNTY LINE GR, STRS, BS, SURF, PV MARK	2.132	1,176,553.08	23,967.48	947,231.12	84.7
HUNT FM 2475 3263-02-001 A 3263-2-1	VAN ZANDT C/L N LAKE TAWAKONI STATE PARK ENTRANCE CONST NEM FM HIGHWAY	0.343	145,825.64	15,955.24	113,518.79	81.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 110 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-13-99 09-10-99 0 83			
A. K. GILLIS & SONS, INC.		CONTRACT 07993099	TOTALS	1,322,378.72	39,922.72	1,060,749.91
VAN ZANDT IH 20 0495-02-045 IM 20-6(83)	FM 859, EAST EAST OF SH 19 RAMP REV & RECONSTRUCT UNDERPASS	2.620	7,092,399.24	519,029.31	6,245,483.70	92.6
VAN ZANDT IH 20 0495-02-047 C 495-2-47	AT EAST BOUND MYRTLE SPRINGS EXIT RAMP REPL BRDG, RAMPS, SIGNS, ILLUM & PV MRK	0.001	56,451.00	8,523.42	57,312.25	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 435 428	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 12-23-98 0 98			
APAC-TEXAS, INC.		CONTRACT 10983035	TOTALS	7,148,850.24	510,505.89	6,302,795.95

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

VAN ZANDT ETC	FM 47, WEST		243.821	5,629,801.28	243,627.64	1,018,830.75	19.0
US 80 ETC	KAUFMAN COUNTY LINE, ETC.						
0095-06-054							
CPM 95-6-54	SEAL COAT						
WORK ORDER-	12-22-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
	CONTRACT 11993007	TOTALS		5,629,801.28	243,627.64	1,018,830.75	19.0

HOOD	US 80 WESTBOUND		0.380	754,960.94	70,929.76	127,892.54	17.6
US 80	@ LITTLE SANDY CRK						
0096-02-042							
BR 2000(187)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	02-23-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-					
BOWIE BRIDGE, LLC							
	CONTRACT 01003052	TOTALS		754,960.94	70,929.76	127,892.54	17.6

HOOD	END OF DEPRESSED MEDIAN SECTION, E LINE		27.482	1,750,679.88	557,086.60	557,086.60	33.1
US 80 ETC	STREET IN MINEOLA, ETC.						
0095-09-035							
CPM 95-9-35	MICROSURFACING						
WORK ORDER-	03-07-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-					
VIKING CONSTRUCTION, INC.							
	CONTRACT 02003112	TOTALS		1,750,679.88	557,086.60	557,086.60	33.1

HOOD	2.6 MI E OF MINEOLA		0.811	277,927.27	0.00	0.00	0.0
US 80	EAST 0.81 MI						
0096-01-039							
CD 96-1-39	GR, STR, FL BS(RAP), ACP, SAF MK, PV MRK						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SIMON TRAYLOR & SONS, INC.							
	CONTRACT 05003053	TOTALS		277,927.27	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT						112,551,422.02	
DISTRICT ESTIMATES THIS MONTH						4,823,950.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE						69,061,817.24	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDERSON SH0019 6034-45-001 RMC - 603445001 ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE WATERBASED STRIPING WORK ORDER- 01-24-00 WORK BEGAN- 02-01-00 DATE WORK COMPLETED- TIME COMPUTED- 02-01-00 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 103 PERCENT TIME USED- 33 ACE CONTRACTORS, INC.				0.010	382,620.00	88,857.62	199,171.48	52.0
CONTRACT 11994014 HENDERSON SH0198 6030-77-001 RMC - 603077001 HENDERSON, SMITH, VAN ZANDT, AND WOOD COUNTIES TREE TRIMMING WORK ORDER- WORK BEGAN- DATE WORK COMPLETED- TIME COMPUTED- CONTRACT WORKING DAYS- 257 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.				TOTALS	382,620.00	88,857.62	199,171.48	52.0
CONTRACT 10994007 HENDERSON SH0031 6021-53-001 RMC - 602153001 (SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION INPLACE REMIXING ASPHALT-ATHENS MTCE. WORK ORDER- 02-27-98 WORK BEGAN- 03-03-98 DATE WORK COMPLETED- TIME COMPUTED- 03-03-98 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 23 PERCENT TIME USED- 76 REMIXER CONTRACTING CO., INC.				TOTALS	219,487.56	0.00	0.00	0.0
CONTRACT 12974066 SMITH US0069 6034-46-001 RMC - 603446001 ANDERSON, CHEROKEE, GREGG, HENDERSON RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE THERMOPLASTIC STRIPING WORK ORDER- 06-05-00 WORK BEGAN- DATE WORK COMPLETED- TIME COMPUTED- 06-12-00 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 STRIPING TECHNOLOGY, INC.				TOTALS	219,487.56	0.00	0.00	0.0
CONTRACT 03004011 SMITH US0069 6034-46-001 RMC - 603446001 ANDERSON, CHEROKEE, GREGG, HENDERSON RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE THERMOPLASTIC STRIPING WORK ORDER- 06-05-00 WORK BEGAN- DATE WORK COMPLETED- TIME COMPUTED- 06-12-00 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 STRIPING TECHNOLOGY, INC.				TOTALS	204,870.90	0.00	197,371.27	96.3
CONTRACT 03004011 SMITH US0069 6034-46-001 RMC - 603446001 ANDERSON, CHEROKEE, GREGG, HENDERSON RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE THERMOPLASTIC STRIPING WORK ORDER- 06-05-00 WORK BEGAN- DATE WORK COMPLETED- TIME COMPUTED- 06-12-00 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 STRIPING TECHNOLOGY, INC.				TOTALS	573,400.00	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT DISTRICT ESTIMATES THIS MONTH DISTRICT TOTAL ESTIMATES PAID TO DATE							113,931,800.48 4,912,808.30 69,458,359.99	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *

ANDERSON SH0019 6053-74-001 RMC - 605374001	PALESTINE MAINTENANCE SECTION VARIOUS LOCATIONS ROADSIDE MOWING	0.010	135,282.40	67,641.20	67,641.20	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-00 76 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 0 17			
LAWRENCE H. SIMS	CONTRACT 02001010	TOTALS	135,282.40	67,641.20	67,641.20	50.0

ANDERSON US0084 6034-60-001 RMC - 603460001	VARIOUS LOCATIONS THROUGHOUT THE TYLER DISTRICT SHORTLINE WATERBASE STRIPING	0.010	99,725.00	0.00	11,311.26	14.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 310 281	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-07-99 0 90			
D & M CONTRACTORS	CONTRACT 03991001	TOTALS	99,725.00	0.00	11,311.26	14.0

ANDERSON FM0322 6054-94-001 RMC - 605494001	ANDERSON COUNTY ON FM 322 REPAIR OF METAL BEAM GUARD FENCE	0.010	34,221.25	33,823.19	33,823.19	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 05-12-00 45 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-00 05-10-00 0 4			
ODUM SERVICES	CONTRACT 04001002	TOTALS	34,221.25	33,823.19	33,823.19	100.0

ANDERSON US0079 6054-96-001 RMC - 605496001	HENDERSON, JACKSONVILLE AND PALESTINE MAINTENANCE SECTIONS TREE REMOVAL	0.010	279,930.00	5,210.00	5,210.00	1.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-00 255 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 05-30-00 0 0			
RANDY STURROCK & CO.	CONTRACT 04001003	TOTALS	279,930.00	5,210.00	5,210.00	1.8

ANDERSON US0079 6037-55-001 RMC - 603755001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD COUNTY REPAIR AND/OR MODIFY TRAFFIC SIGNALS	0.010	110,095.00	2,662.15	87,921.95	79.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-99 307 191	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-99 10-18-99 0 62			
STRIPING TECHNOLOGY, INC.	CONTRACT 08991002	TOTALS	110,095.00	2,662.15	87,921.95	79.8

ANDERSON SH0019 6037-64-001 RMC - 603764001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD CO WATERBASE SPOT PAINT AND BEAD STRIPING	0.010	219,600.00	28,822.83	68,062.08	30.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-99 310 142	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-99 12-15-99 0 45			
DARREL VAUGHN	CONTRACT 08991003	TOTALS	219,600.00	28,822.83	68,062.08	30.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ANDERSON US0079 6047-74-001 SUP - 604774001	VARIOUS PICNIC AREAS THROUGHOUT THE PALESTINE MAINTENANCE SECTION PICNIC AREA MAINTENANCE			0.010	54,680.00	2,280.00	17,800.00	32.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 37					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991008				TOTALS	54,680.00	2,280.00	17,800.00	32.5

ANDERSON LPO256 6047-82-001 SUP - 604782001	INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE LANDSCAPED ROW			0.001	12,000.00	500.00	4,000.00	33.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 365 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 75					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991016				TOTALS	12,000.00	500.00	4,000.00	33.3

ANDERSON SH0155 6048-63-001 SUP - 604863001	VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL			0.001	67,830.98	0.00	20,863.02	30.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 37					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991023				TOTALS	67,830.98	0.00	20,863.02	30.7

ANDERSON US0079 6036-89-001 RMC - 603689001	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING			0.010	65,625.00	39,367.10	39,367.10	59.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-00 730 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-03-00 0 3					
D & M CONTRACTORS								
CONTRACT 12981010				TOTALS	65,625.00	39,367.10	39,367.10	59.9

ANDERSON SH0019 6036-96-001 RMC - 603696001	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION RAISED PAVEMENT MARKERS			0.010	171,050.00	0.00	41,937.60	24.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-99 730 209	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-05-99 11-05-99 0 28					
PAVEMENT MARKINGS								
CONTRACT 12981014				TOTALS	171,050.00	0.00	41,937.60	24.5

ANDERSON SH0019 6037-09-001 RMC - 603709001	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION ROADSIDE MOWING			0.010	118,236.82	0.00	118,236.82	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-99 251 120	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-18-99 06-01-99 0 47					
LAWRENCE H. SIMS								
CONTRACT 12981030				TOTALS	118,236.82	0.00	118,236.82	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHEROKEE JACKSONVILLE MAINTENANCE SECTION				0.010	114,530.89	2,549.08	6,698.75	5.8
US0069 PALESTINE MAINTENANCE SECTION								
6047-79-001 RMC - 604779001 TREE TRIMMING ALONG HIGHWAY RIGHT OF MAY								
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	24					
HEEMS TREE SERVICE, INC.								
CONTRACT 01001004				TOTALS	114,530.89	2,549.08	6,698.75	5.8
CHEROKEE JACKSONVILLE MAINTENANCE SECTION				0.010	93,907.18	46,953.59	46,953.59	50.0
US0079 VARIOUS LOCATIONS_(NORTH)								
6053-69-001 RMC - 605369001 ROADSIDE MOWING								
WORK ORDER-	04-26-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
C. A. GREEN CONSTRUCTION COMPANY								
CONTRACT 02001005				TOTALS	93,907.18	46,953.59	46,953.59	50.0
CHEROKEE JACKSONVILLE MAINTENANCE SECTION				0.010	96,014.79	0.00	0.00	0.0
US0079 VARIOUS LOCATION (SOUTH)								
6053-70-001 RMC - 605370001 ROADSIDE MOWING								
WORK ORDER-	04-24-00	WORK BEGAN-	06-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	9					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 02001006				TOTALS	96,014.79	0.00	0.00	0.0
CHEROKEE JACKSONVILLE MAINTENANCE SECTION				0.010	8,064.00	336.00	3,528.00	43.7
US0069 CHEROKEE COUNTY								
6034-56-001 RMC - 603456001 LANDSCAPED RIGHT OF WAY MAINTENANCE								
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	52					
L & M CLEANING SERVICE								
CONTRACT 04991001				TOTALS	8,064.00	336.00	3,528.00	43.7
CHEROKEE VARIOUS PICNIC AREAS THROUGHOUT THE JACKSONVILLE MAINTENANCE SECTION				0.010	19,200.00	2,000.00	13,700.00	71.3
US0175 JACKSONVILLE MAINTENANCE SECTION								
6047-72-001 SUP - 604772001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75					
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP								
CONTRACT 08991006				TOTALS	19,200.00	2,000.00	13,700.00	71.3
CHEROKEE JACKSONVILLE MAINTENANCE SECTION				0.010	40,020.00	3,335.00	30,015.00	75.0
US0069 LOVES LOOKOUT ON SH 69								
6047-78-001 SUP - 604778001 REST AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75					
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP								
CONTRACT 08991012				TOTALS	40,020.00	3,335.00	30,015.00	75.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHEROKEE US0069 6048-60-001 SUP - 604860001	VARIOUS LOCATIONS THROUGHOUT THE JACKSONVILLE MAINTENANCE SECTION LITTER PICK UP	0.001	61,258.23	4,757.24	39,910.44	65.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 365 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 75			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991020		TOTALS	61,258.23	4,757.24	39,910.44	65.8
CHEROKEE US0069 6036-86-001 RMC - 603686001	CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING	0.010	92,500.00	0.00	32,966.60	35.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-14-99 730 261	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-14-99 0 35			
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00	0.00	32,966.60	35.6
CHEROKEE US0079 6036-93-001 RMC - 603693001	CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION RAISED PAVEMENT MARKERS	0.010	91,447.10	0.00	52,958.62	57.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 730 416	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 04-12-99 0 56			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10	0.00	52,958.62	57.9
GREGG US0259 6047-38-001 RMC - 604738001	HENDERSON MAINTENANCE SECTIONS LONGVIEW MAINTENANCE SECTION TREE TRIMMING	321.440	144,532.28	8,309.35	23,210.42	16.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-00 150 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-01-00 0 30			
D & G SERVICES						
CONTRACT 01001003		TOTALS	144,532.28	8,309.35	23,210.42	16.0
GREGG IH0020 6053-79-001 RMC - 605379001	HARRISON / GREGG COUNTY LINE, WEST US 69 IN SMITH COUNTY DEBRIS PICKUP AND REMOVAL	40.500	24,225.00	2,422.50	4,360.50	18.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-15-00 310 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-01-00 0 16			
CHEROKEE SERVICES						
CONTRACT 01001010		TOTALS	24,225.00	2,422.50	4,360.50	18.0
GREGG SH0042 6053-71-001 RMC - 605371001	LONGVIEW MAINTENANCE SECTION VARIOUS LOCATION ROADWAY MOWING	0.010	85,662.03	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-00 52 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 05-15-00 0 13			
TAYLOR MOWING SERVICE						
CONTRACT 02001007		TOTALS	85,662.03	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GREGG	LONGVIEW MAINTENANCE SECTION		0.001	82,366.32	37,084.00	37,084.00	45.0
US0080	GREGG COUNTY						
6047-36-001							
RMC - 604736001	RIPRAP, C&G REPAIR, INLET REPAIR						
WORK ORDER-	05-02-00	WORK BEGAN-	05-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	35				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 03001001			TOTALS	82,366.32	37,084.00	37,084.00	45.0
GREGG	IH 20		0.010	173,935.00	0.00	32,763.21	18.8
IH0020	GREGG, SMITH, & VAN ZANDT COUNTIES						
6036-99-001							
RMC - 603699001	INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS						
WORK ORDER-	08-26-99	WORK BEGAN-	09-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	34				
D & M CONTRACTORS							
CONTRACT 03991002			TOTALS	173,935.00	0.00	32,763.21	18.8
GREGG	INTERSECTION OF SH 31 AND LOOP 281		0.010	16,320.00	1,020.00	4,846.24	31.2
SH0031	LONGVIEW MAINTENANCE SECTION						
6034-57-001							
RMC - 603457001	LANDSCAPED RIGHT OF WAY MAINTENANCE						
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99				
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	41				
4R CONSTRUCTION COMPANY							
CONTRACT 07991001			TOTALS	16,320.00	1,020.00	4,846.24	31.2
GREGG	VARIOUS LOCATIONS THROUGHOUT THE		0.001	160,561.80	6,057.43	51,992.03	32.6
SH0031	LONGVIEW MAINTENANCE SECTION						
6048-61-001							
SUP - 604861001	LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	36				
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHR CENTER							
CONTRACT 08991021			TOTALS	160,561.80	6,057.43	51,992.03	32.6
GREGG	GREGG COUNTY		0.010	123,860.00	0.00	64,249.20	51.8
US0080	LONGVIEW MAINTENANCE SECTION						
6036-87-001							
RMC - 603687001	THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	33				
PAVEMENT MARKINGS							
CONTRACT 12981016			TOTALS	123,860.00	0.00	64,249.20	51.8
GREGG	GREGG COUNTY		0.010	167,388.00	0.00	48,511.90	28.9
SH0042	LONGVIEW MAINTENANCE SECTION						
6036-94-001							
RMC - 603694001	RAISED PAVEMENT MARKERS						
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	29				
PAVEMENT MARKINGS							
CONTRACT 12981019			TOTALS	167,388.00	0.00	48,511.90	28.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GREGG	LONGVIEW MAINTENANCE SECTION			0.010	10,240.00	640.00	1,280.00	12.5
LP0281	LOOP 281 & FM 1845							
6022-76-001								
RMC - 602276001	LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	16					
CODE 3 MAINTENANCE								
	CONTRACT 12991001	TOTALS			10,240.00	640.00	1,280.00	12.5

HENDERSON	ATHENS MAINTENANCE SECTION			0.010	108,467.32	16,660.93	16,660.93	15.3
US0175	VARIOUS LOCATIONS							
6053-65-001								
RMC - 605365001	ROADSIDE MOWING							
WORK ORDER-	04-24-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8					
C & C MOWING CONTRACTORS, INC.								
	CONTRACT 02001001	TOTALS			108,467.32	16,660.93	16,660.93	15.3

HENDERSON	ATHENS MAINTENANCE SECTION	CITY		0.010	13,248.00	552.00	2,392.00	18.0
SH0031	OF ATHENS, HENDERSON COUNTY							
6036-68-001								
RMC - 603668001	LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	48					
L & M CLEANING SERVICE								
	CONTRACT 05991001	TOTALS			13,248.00	552.00	2,392.00	18.0

HENDERSON	VARIOUS PICNIC AREA SITES THROUGHOUT			0.010	63,000.16	2,887.59	22,837.31	36.2
SH0019	ATHENS MAINTENANCE SECTION							
6047-70-001								
SUP - 604770001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	37					
TIBH INDUSTRIES, INC.								
ANDREWS DIVERSIFIED INDUSTRIES								
	CONTRACT 08991004	TOTALS			63,000.16	2,887.59	22,837.31	36.2

HENDERSON	ATHENS MAINTENANCE SECTION			0.001	130,895.90	8,574.26	50,720.44	38.7
SH0031	VARIOUS LOCATIONS							
6048-57-001								
SUP - 604857001	LITTER PICK UP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	37					
TIBH INDUSTRIES, INC.								
ANDREWS DIVERSIFIED INDUSTRIES								
	CONTRACT 08991017	TOTALS			130,895.90	8,574.26	50,720.44	38.7

HENDERSON	VARIOUS LOCATIONS THROUGHOUT ATHENS,			0.010	99,705.00	11,200.00	52,535.00	52.6
SH0019	CANTON AND S TYLER MAINTENANCE SECTIONS							
6034-59-001								
RMC - 603459001	TREE REMOVAL							
WORK ORDER-	01-18-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	35					
QUALITY PLUMBING & ELECTRIC								
	CONTRACT 11991001	TOTALS			99,705.00	11,200.00	52,535.00	52.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HENDERSON	HENDERSON COUNTY			0.100	80,870.00	0.00	16,516.20	20.4
SH0031	ATHENS MAINTENANCE SECTION							
6036-73-001								
RMC - 603673001	THERMOPLASTIC SHORTLINE PAVEMNT STRIPING							
WORK ORDER-	06-15-99	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	48					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 12981007				TOTALS	80,870.00	0.00	16,516.20	20.4

HENDERSON	HENDERSON COUNTY			0.010	106,653.00	0.00	74,307.06	69.6
US0175	ATHENS MAINTENANCE SECTION							
6036-90-001								
RMC - 603690001	RAISED PAVEMENT MARKERS							
WORK ORDER-	03-16-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	434	PERCENT TIME USED-	59					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981011				TOTALS	106,653.00	0.00	74,307.06	69.6

RUSK	HARDY RD			0.163	31,455.95	25,029.20	25,029.20	79.5
US0079	2000' WEST OF HARDY ROAD							
6037-45-001								
RMC - 603745001	WIDENING PAVEMENT							
WORK ORDER-	04-12-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	35					
HALTOM CONSTRUCTION								
CONTRACT 01001002				TOTALS	31,455.95	25,029.20	25,029.20	79.5

RUSK	HENDERSON MAINTENANCE SECTION			0.010	114,415.99	0.00	0.00	0.0
US0259	VARIOUS LOCATIONS							
6053-68-001								
RMC - 605368001	ROADSIDE MOWING							
WORK ORDER-	04-26-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	9					
TAYLOR MOWING SERVICE								
CONTRACT 02001004				TOTALS	114,415.99	0.00	0.00	0.0

RUSK	VARIOUS LOCATIONS THROUGHOUT THE HENDERSON MAINTENANCE SECTION			0.001	44,039.73	3,359.14	30,137.24	68.9
US0259								
6048-59-001								
SUP - 604859001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	73					
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.								
CONTRACT 08991019				TOTALS	44,039.73	3,359.14	30,137.24	68.9

RUSK	HENDERSON MAINTENANCE SECTION			0.010	19,080.00	1,115.00	8,485.00	44.4
US0259	VARIOUS PICNIC AREAS							
6049-08-001								
SUP - 604908001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	73					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991026				TOTALS	19,080.00	1,115.00	8,485.00	44.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RUSK	HENDERSON MAINTENANCE SECTION			0.010	3,780.00	0.00	0.00	2.7
FMO225	MAINTENANCE OFFICE							
6049-09-001								
SUP - 604909001	LAWN MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	6					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991027				TOTALS	3,780.00	0.00	0.00	2.7
RUSK	HENDERSON MAINTENANCE SECTION			0.010	14,000.00	250.00	1,750.00	12.5
USO259	RUSK COUNTY							
6048-69-001								
RMC - 604869001	LANDSCAPED RIGHT-OF-WAY MAINTENANCE							
WORK ORDER-	11-15-99	WORK BEGAN-	11-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99					
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	26					
CODE 3 MAINTENANCE								
CONTRACT 09991001				TOTALS	14,000.00	250.00	1,750.00	12.5
RUSK	RUSK COUNTY			0.010	67,575.00	0.00	32,469.20	48.0
USO259	HENDERSON MAINTENANCE SECTION							
6036-85-001								
RMC - 603685001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-21-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	30					
STRIPING TECHNOLOGY, INC.								
CONTRACT 12981015				TOTALS	67,575.00	0.00	32,469.20	48.0
RUSK	RUSK COUNTY			0.010	82,829.60	0.00	35,306.90	42.6
USO259	HENDERSON MAINTENANCE SECTION							
6036-92-001								
RMC - 603692001	RAISED PAVEMENT MARKERS							
WORK ORDER-	09-22-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	31					
D & M CONTRACTORS								
CONTRACT 12981018				TOTALS	82,829.60	0.00	35,306.90	42.6
SMITH	IH 20 THROUGH GREGG, SMITH AND VAN ZANDT COUNTIES			0.010	268,463.00	12,788.30	32,771.35	12.2
IHO020								
6050-76-001								
RMC - 605076001	GUARDRAIL REPAIR AND REPLACEMENT							
WORK ORDER-	03-10-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	23					
SEBASTIAN SERVICE CO.								
CONTRACT 01001008				TOTALS	268,463.00	12,788.30	32,771.35	12.2
SMITH	VARIOUS LOCATIONS THROUGHOUT HENDERSON, RUSK CHEROKEE WOOD ANDERSON AND SMITH CO			0.010	272,991.00	8,867.50	10,019.00	3.6
SHO031								
6053-03-001								
RMC - 605303001	GUARDRAIL REPAIR AND REPLACEMENT							
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	15					
SEBASTIAN SERVICE CO.								
CONTRACT 01001009				TOTALS	272,991.00	8,867.50	10,019.00	3.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH IH0020 6025-36-001 RMC - 602536001	IH 20 SMITH COUNTY VARIOUS LOCATIONS IN N TYLER MTCE SECT FULL DEPTH CONCRETE REPAIR	0.100	37,433.62	0.00	73,659.70	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-98 45 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-98 24 100	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
NORMAN HIGHWAY CONSTRUCTORS, INC.		TOTALS	37,433.62	0.00	73,659.70	99.9
SMITH US0069 6034-58-001 RMC - 603458001	ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, MOOD LOOP DETECTOR REPAIR AND/OR INSTALLATION	0.010	124,682.00	4,982.50	112,223.90	90.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 730 455	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-04-99 0 62			
STRIPING TECHNOLOGY, INC.		TOTALS	124,682.00	4,982.50	112,223.90	90.0
SMITH US0069 6053-75-001 RMC - 605375001	NORTH TYLER MAINTENANCE SECTION VARIOUS LOCATIONS ROADSIDE MOWING	0.010	75,821.23	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-00 50 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-00 0 14			
FLANAGAN ENTERPRISES, INC.		TOTALS	75,821.23	0.00	0.00	0.0
SMITH SH0155 6053-76-001 RMC - 605376001	SOUTH TYLER MAINTENANCE SECTION VARIOUS LOCATIONS ROADSIDE MOWING	0.010	105,255.60	43,346.60	43,346.60	41.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-20-00 60 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-00 0 16			
PHIL PARKS CONTRACTING, INC.		TOTALS	105,255.60	43,346.60	43,346.60	41.1
SMITH IH0020 6053-77-001 RMC - 605377001	IH 20 THROUGH LONGVIEW AND NORTH TYLER MAINTENANCE SECTIONS ROADSIDE MOWING	0.010	56,283.50	23,662.21	23,662.21	42.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-00 36 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-00 0 13			
TAYLOR MOWING SERVICE		TOTALS	56,283.50	23,662.21	23,662.21	42.6
SMITH US0069 6054-98-001 RMC - 605498001	VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION SHORTLINE THERMOPLASTIC STRIPING	0.010	50,032.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PAVEMENT MARKINGS		TOTALS	50,032.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION				0.010	88,039.92	3,878.33	29,630.71	33.6
6047-75-001 SUP - 604775001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	3					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991009				TOTALS	88,039.92	3,878.33	29,630.71	33.6
SMITH VARIOUS PICNIC AREAS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION				0.010	15,033.24	1,397.77	10,319.93	68.6
SH0031 6047-76-001 SUP - 604776001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	76					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991010				TOTALS	15,033.24	1,397.77	10,319.93	68.6
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION				0.001	171,062.87	6,193.79	58,563.88	34.4
SH0031 6048-64-001 SUP - 604864001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	37					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991024				TOTALS	171,062.87	6,193.79	58,563.88	34.4
SMITH VARIOUS LOCATIONS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION				0.001	69,182.26	5,802.46	53,742.16	78.4
SH0031 6048-65-001 SUP - 604865001 LITTER PICK UP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991025				TOTALS	69,182.26	5,802.46	53,742.16	78.4
SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION				0.100	275,522.50	0.00	303,024.60	99.9
LP0323 6034-47-001 RMC - 603447001 ASPHALTIC CONCRETE SURFACE REHABILITATIO								
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83					
REMIKX CONTRACTING CO., INC.								
CONTRACT 10981002				TOTALS	275,522.50	0.00	303,024.60	99.9
SMITH ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES				0.010	55,780.00	2,364.00	33,058.00	59.2
SH0155 6047-84-001 RMC - 604784001 SAFETY LIGHTING								
WORK ORDER-	12-20-99	WORK BEGAN-	12-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43					
4R CONSTRUCTION COMPANY								
CONTRACT 11991002				TOTALS	55,780.00	2,364.00	33,058.00	59.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
SMITH SH0031 6050-99-001 RMC - 605099001	VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MTCE SECTIONS TREE REMOVAL	0.010	182,325.00	10,825.00	68,950.00	37.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-18-00 310 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-00 03-06-00 0 26			
K & R CONTRACTORS						
CONTRACT 11991003		TOTALS	182,325.00	10,825.00	68,950.00	37.8
SMITH US0069 6036-78-001 RMC - 603678001	SMITH COUNTY TYLER MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING	0.010	119,220.00	0.00	87,680.20	73.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 730 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 37			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981001		TOTALS	119,220.00	0.00	87,680.20	73.5
SMITH US0069 6036-97-001 RMC - 603697001	NORTH TYLER MTNCE COUNTY, ETC RAISED PAVEMENT MARKERS	0.010	196,355.00	0.00	31,248.67	15.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 730 192	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-07-99 11-22-99 0 26			
D & M CONTRACTORS						
CONTRACT 12981003		TOTALS	196,355.00	0.00	31,248.67	15.9
SMITH SH0155 6036-98-001 RMC - 603698001	SMITH COUNTY TYLER RAISED PAVEMENT MARKERS	0.010	110,508.89	0.00	103,351.35	94.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 730 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 37			
D & M CONTRACTORS						
CONTRACT 12981004		TOTALS	110,508.89	0.00	103,351.35	94.7
VAN ZANDT IH0020 6050-74-001 RMC - 605074001	KAUFMAN / VAN ZANDT COUNTY LINE, EAST US 69 IN SMITH COUNTY DEBRIS PICKUP AND DISPOSAL	42.500	23,125.00	2,312.50	4,625.00	20.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-20-00 310 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-29-00 03-29-00 0 19			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 01001007		TOTALS	23,125.00	2,312.50	4,625.00	20.0
VAN ZANDT SH0198 6053-66-001 RMC - 605366001	CANTON MAINTENANCE SECTION VARIOUS LOCATIONS ROADSIDE MOWING	0.010	62,887.54	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-00 48 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 05-15-00 0 4			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 02001002		TOTALS	62,887.54	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

VAN ZANDT	CANTON MAINTENANCE SECTION			0.010	46,717.43	0.00	0.00	0.0
IHO020	IH 20							
6053-67-001								
RMC - 605367001	ROADSIDE MOWING							
WORK ORDER-	04-25-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 02001003				TOTALS	46,717.43	0.00	0.00	0.0

VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE			0.001	22,042.08	918.42	8,265.78	37.5
IHO020	CANTON MAINTENANCE SECTION							
6047-71-001								
SUP - 604771001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	36					
TIBH INDUSTRIES, INC.								
ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991005				TOTALS	22,042.08	918.42	8,265.78	37.5

VAN ZANDT	CANTON MAINTENANCE SECTION			0.010	468,362.00	19,431.75	173,885.75	37.1
IHO020	VARIOUS LOCATIONS IN VAN ZANDT COUNTY							
6047-77-001								
SUP - 604777001	REST AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	36					
TIBH INDUSTRIES, INC.								
ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991011				TOTALS	468,362.00	19,431.75	173,885.75	37.1

VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE			0.001	160,752.75	6,406.01	60,824.30	38.0
IHO020	CANTON MAINTENANCE SECTION							
6048-58-001								
SUP - 604858001	LITTER PICK UP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	36					
TIBH INDUSTRIES, INC.								
ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991018				TOTALS	160,752.75	6,406.01	60,824.30	38.0

VAN ZANDT	VAN ZANDT COUNTY			0.100	78,310.00	0.00	41,982.05	53.6
US0080	CANTON MAINTENANCE SECTION							
6036-75-001								
RMC - 603675001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	33					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 12981008				TOTALS	78,310.00	0.00	41,982.05	53.6

VAN ZANDT	VAN ZANDT COUNTY			0.010	92,175.60	0.00	37,804.35	41.0
SH0198	CANTON MAINTENANCE SECTION							
6036-91-001								
RMC - 603691001	RAISED PAVEMENT MARKERS							
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	28					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981012				TOTALS	92,175.60	0.00	37,804.35	41.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOOD MINEOLA MAINTENANCE SECTION				0.010	93,802.14	12,078.00	18,666.00	19.8
FMO312 NORTH TYLER MAINTENANCE SECTION								
6047-81-001 RMC - 604781001 TREE TRIMMING								
WORK ORDER-	03-13-00	WORK BEGAN-	03-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	29					
D & M CONTRACTORS								
CONTRACT 01001006				TOTALS	93,802.14	12,078.00	18,666.00	19.8
HOOD MINEOLA MAINTENANCE SECTION				0.010	66,152.81	26,661.65	26,661.65	40.3
US0080 VARIOUS LOCATIONS (NORTH)								
6053-72-001 RMC - 605372001 ROADSIDE MOWING								
WORK ORDER-	04-25-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	18					
G.K. SERVICES								
CONTRACT 02001008				TOTALS	66,152.81	26,661.65	26,661.65	40.3
HOOD MINEOLA MAINTENANCE SECTION				0.010	96,596.00	0.00	0.00	0.0
US0080 VARIOUS LOCATIONS (SOUTH)								
6053-73-001 RMC - 605373001 ROADSIDE MOWING								
WORK ORDER-	05-15-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8					
G.K. SERVICES								
CONTRACT 02001009				TOTALS	96,596.00	0.00	0.00	0.0
HOOD VARIOUS LOCATIONS THROUGHOUT THE				0.001	48,500.04	4,041.67	36,375.03	75.0
US0080 MINEOLA MAINTENANCE SECTION								
6047-73-001 SUP - 604773001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75					
TIBH INDUSTRIES, INC.								
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991007				TOTALS	48,500.04	4,041.67	36,375.03	75.0
HOOD VARIOUS LOCATIONS THROUGHOUT THE				0.001	53,656.55	3,681.96	40,355.04	75.4
US0069 MINEOLA MAINTENANCE SECTION								
6048-62-001 SUP - 604862001 LITTER PICK UP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75					
TIBH INDUSTRIES, INC.								
ANDRENS DIVERSIFIED INDUSTRIES								
CONTRACT 08991022				TOTALS	53,656.55	3,681.96	40,355.04	75.4
HOOD HOOD COUNTY				0.010	83,020.00	0.00	50,802.40	61.1
US0080 MINEOLA MAINTENANCE SECTION								
6036-88-001 RMC - 603688001 THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	37					
PAVEMENT MARKINGS								
CONTRACT 12981017				TOTALS	83,020.00	0.00	50,802.40	61.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOOD	WOOD COUNTY			0.010	128,789.60	0.00	73,131.70	56.7
US0080	MINEOLA MAINTENANCE SECTION							
6036-95-001								
RMC - 603695001	RAISED PAVEMENT MARKERS							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	37					
D & M CONTRACTORS								
CONTRACT 12981020				TOTALS	128,789.60	0.00	73,131.70	56.7
DISTRICT CONTRACT AMOUNT							7,753,205.89	
DISTRICT ESTIMATES THIS MONTH							565,039.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE							3,028,980.51	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA CHEROKEE C/L US 69 0.38 MI. N. OF FM 2680 (IN SECTIONS) 0199-04-061 CPM 199-4-61 MILL AND INLAY			18.773	1,652,502.50	970,473.74	975,223.74	62.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 36 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-00 04-15-00 0 50				
MOORE BROTHERS CONSTRUCTION COMPANY			CONTRACT 02003053	TOTALS	1,652,502.50	970,473.74	975,223.74 62.1
ANGELINA CR 0911-38-050 BR 99(397)OX REPLACE BRIDGE AND APPROACHES			0.053	143,828.12	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
J & M CONTRACTING, COMPANY			CONTRACT 05003035	TOTALS	143,828.12	0.00	0.00 0.0
ANGELINA ETC SH 94 FM 324 ETC PERSHING ST. IN LUFKIN, ETC. 0176-08-013 CPM 176-8-13 MILL AND INLAY			8.668	1,017,692.47	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MOORE BROTHERS CONSTRUCTION COMPANY			CONTRACT 05003047	TOTALS	1,017,692.47	0.00	0.00 0.0
ANGELINA SH 63,4.2 MI EAST OF SH 147 FM 2743 END OF PAVEMENT AT CANEY CREEK PARK 0244-10-004 CSR 244-10-4 REHAB EXISTING PAVEMENT			20.289	5,811,372.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	220 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PINTO CONSTRUCTION CO., INC.			CONTRACT 05003060	TOTALS	5,811,372.76	0.00	0.00 0.0
ANGELINA INTERSECTION WITH SH 7 (N OF LUFKIN) US 69 0199-04-059 STP 99(133)HES INSTALL SAFETY LIGHTING			0.002	63,959.20	0.00	59,017.44	99.9
ANGELINA INTERSECTION WITH FM 2497 W OF HUDSON SH 94 0319-04-067 STP 99(134)HES INSTALL SAFETY LIGHTING			0.001	19,039.20	0.00	18,241.72	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 40 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-99 07-08-99 0 120				
LUDCO, INC.			CONTRACT 05993064	TOTALS	82,998.40	0.00	77,259.16 99.9
ANGELINA @ SH 63 US 69 0200-02-034 STP 2000(679)HES CHANNELIZATION			0.100	251,395.95	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BIRCHWOOD CONSTRUCTION, INC.			CONTRACT 06003032	TOTALS	251,395.95	0.00	0.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA US 69 0199-04-057 NH 97(416) CONSTRUCT INTERCHANGES		1.484	16,217,942.49	470,547.30	12,470,720.39	80.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-97 415 416	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 10-01-97 61 87			
BROHN & ROOT, INC. CONTRACT 07973060		TOTALS	16,217,942.49	470,547.30	12,470,720.39	80.9
ANGELINA CS 0911-38-034 BR 93(69)OX REPLACE BRIDGE AND APPROACHES		0.099	77,641.99	0.00	12,028.42	26.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-96 35 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-96 11-02-96 0 34	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PINEWOODS WELDING AND CONSTRUCTION CONTRACT 08963086		TOTALS	77,641.99	0.00	12,028.42	26.4
ANGELINA US 59 0176-03-113 STP 99(205)R DIBOLL NECHES RIVER BRIDGE OVERLAY		3.423	2,132,530.17	50,100.59	2,153,932.68	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-29-99 50 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-99 11-14-99 46 85			
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 09993008		TOTALS	2,132,530.17	50,100.59	2,153,932.68	99.9
ANGELINA VA 0911-00-041 C 911-00-41 VAR LOCATIONS IN ANGELINA, POLK AND SAN JACINTO COUNTIES INSTALL EXPRESSWAY SIGNS		0.100	335,034.25	124,415.06	219,094.55	68.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 90 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 02-03-00 0 31			
L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 10993049		TOTALS	335,034.25	124,415.06	219,094.55	68.8
ANGELINA SH 147 0390-03-029 STP 98(479)RM 6.6 KM SH OF ANGELINA RIVER BRIDGE ANGELINA RIVER BRIDGE WIDEN, CEM TRT, BASE AND SURFACE		6.579	967,440.15	0.00	853,092.99	93.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 60 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-99 01-14-99 5 160	* ESTIMATE HAS BEEN BY-PASSED *		
CONTINENTAL CASUALTY COMPANY CONTRACT 12983053		TOTALS	967,440.15	0.00	853,092.99	93.3
HOUSTON ETC US 287 ETC 0109-03-026 CPM 109-3-26 2.1 MI N OF FM 2663 LP SEALCOAT		194.934	4,459,533.68	67,698.45	966,724.03	22.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 03-31-00 0 0			
CLARK CONSTRUCTION CO., INC. CONTRACT 02003006		TOTALS	4,459,533.68	67,698.45	966,724.03	22.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOUSTON INTERSECTIONS @ SH 19(S), US 287(S) LP 304 SH 7(E) AND SH7/SH21(M) 1854-01-033 STP 99(429)UM CONSTRUCT CONCRETE PAVEMENT INTERSECTION		2.350	3,563,025.11	328,553.24	541,028.97	15.9
WORK ORDER- 03-21-00	WORK BEGAN- 04-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-00					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 12					
A. L. HELMCAMP, INC.						
CONTRACT 02003073		TOTALS	3,563,025.11	328,553.24	541,028.97	15.9
HOUSTON FM 1280 IN LOVELADY FM 230 WALKER C/L 0931-01-026 CSR 931-1-26 RECONSTRUCT PAVEMENT		16.151	3,880,176.54	734,929.69	734,929.69	19.7
WORK ORDER- 04-11-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-00					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 13					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003005		TOTALS	3,880,176.54	734,929.69	734,929.69	19.7
HOUSTON 0.225 KM SOUTH OF FM 1280 SH 21 SOUTH END OF TRINITY RIVER BRIDGE 0117-06-036 STP 99(416)R ADD PAVED SHOULDERS		13.513	3,434,540.91	0.00	0.00	0.0
WORK ORDER-	WORK BEGAN-					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 05003075		TOTALS	3,434,540.91	0.00	0.00	0.0
HOUSTON SH 21 SH 7 TRINITY RIVER 0335-02-021 CPM 335-2-21 OVERLAY AND LEVEL-UP		17.799	949,560.49	0.00	404,121.23	30.9
WORK ORDER- 10-27-98	WORK BEGAN- 12-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-28-98					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 47					
CONTINENTAL CASUALTY COMPANY						
CONTRACT 09983006		TOTALS	1,677,142.60	0.00	1,168,116.05	66.4
NACOGDOCHES ETC NACONICHE CREEK US US 59 259 NYE (IN SECTIONS), ETC. 0175-07-047 CPM 175-7-47 HOTMIX OVERLAY		41.178	2,912,460.62	651,812.75	1,016,244.21	36.7
WORK ORDER- 03-14-00	WORK BEGAN- 04-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 60					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02003106		TOTALS	2,912,460.62	651,812.75	1,016,244.21	36.7
NACOGDOCHES MILL CREEK SH 21 5.6 KM WEST 0118-06-046 STP 98(106)RM WIDEN, GRADING, BASE & SURF		5.634	3,240,068.03	42,667.54	42,667.54	1.3
WORK ORDER- 05-09-00	WORK BEGAN- 05-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-25-00					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 1					
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003009		TOTALS	3,240,068.03	42,667.54	42,667.54	1.3

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NACOGDOCHES	AT ANGELINA RIVER & ANGELINA RIVER REL.		1.847	3,381,220.13	179,133.72	2,078,013.38	64.6
SH 21							
0118-06-050							
BR 98(251)	REPLACE BRIDGES & APPROACHES						
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	80				
CCE, INC.							
	CONTRACT 07983072		TOTALS	3,381,220.13	179,133.72	2,078,013.38	64.6

NACOGDOCHES	VARIOUS		0.200	598,340.00	112,675.70	613,596.45	99.9
VA	VARIOUS						
0911-08-023							
MC 911-8-23	REPLACE SIGNS						
WORK ORDER-	12-06-99	WORK BEGAN-	01-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	74				
ACE CONTRACTORS, INC.							
	CONTRACT 11993055		TOTALS	598,340.00	112,675.70	613,596.45	99.9

NACOGDOCHES	NACOGDOCHES CITY LIMITS,		5.743	3,314,138.24	260,808.57	3,045,566.52	96.7
SH 7	5.7 KM WEST						
0553-03-018							
STP 99(67)R	GR, STR, BASE, SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	03-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	89				
CCE, INC.							
	CONTRACT 12983007		TOTALS	3,314,138.24	260,808.57	3,045,566.52	96.7

POLK	4.828 KM N OF FM 943		0.520	137,389.48	1,519.84	132,996.39	100.0
FM 1276	4.308 KM N OF FM 943						
1408-01-015							
STP 97(608)HES	GR, STR, BASE & SURF						
WORK ORDER-	02-18-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-	05-18-00	TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96				
UNIVERSAL SURETY OF AMERICA							
	CONTRACT 01983062		TOTALS	137,389.48	1,519.84	132,996.39	100.0

POLK	SH 146		11.170	1,766,286.67	0.00	0.00	0.0
US 190	11.932 KM EAST						
0213-04-038							
STP 99(53)R	ACP OVERLAY						
WORK ORDER-	03-12-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18				
MOORE BROTHERS CONSTRUCTION COMPANY							
	CONTRACT 01993051		TOTALS	1,766,286.67	0.00	0.00	0.0

POLK	BEAR CREEK		8.984	1,133,329.16	0.00	0.00	0.0
US 287	WEST 8.984 KM						
0341-02-041							
CPM 341-2-41	OVERLAY						
WORK ORDER-	02-02-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9				
CGU INSURANCE COMPANY							
	CONTRACT 01993068		TOTALS	1,133,329.16	0.00	0.00	0.0

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POLK CR 312 @ HOODS CREEK				0.072	147,439.88	20,786.00	20,786.00	14.8
CR 0911-04-030 BR 2000(488)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	05-22-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DIAMOND K EQUIPMENT INC.								
CONTRACT 0400301				TOTALS	147,439.88	20,786.00	20,786.00	14.8
POLK US 59				13.507	2,558,687.49	29,988.19	29,988.19	1.2
FM 352 0929-01-017 STP 2000(369)HES 5.5 MILES EAST SAFETY TREAT FIXED OBJECTS, REMOVE TREES								
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 0400304				TOTALS	2,558,687.49	29,988.19	29,988.19	1.2
POLK US 59				15.557	2,661,801.59	33,503.28	2,057,289.50	81.3
FM 1987 1877-01-016 CSR 1877-1-16 US 59 REWORK BASE,SURF TREATMENT & MISC WORK								
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	60					
SMITH & CO.								
CONTRACT 04993005				TOTALS	2,661,801.59	33,503.28	2,057,289.50	81.3
POLK US 59 (N)				8.993	3,529,906.93	0.00	0.00	0.0
LP 116 0176-07-011 AR 176-7-11 US 59 (S) REHAB EXISTING ROADWAY								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH COAST CONSTRUCTION, INC.								
CONTRACT 05003007				TOTALS	3,529,906.93	0.00	0.00	0.0
POLK UP/SP RR OVERPASS				3.440	5,052,663.07	364,326.58	2,902,548.39	60.4
US 59 0176-05-129 C 176-5-129 US 190 CONSTRUCT FRONTAGE ROAD								
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	36					
SMITH & CO.								
CONTRACT 06993046				TOTALS	5,052,663.07	364,326.58	2,902,548.39	60.4
POLK FM 943				10.480	1,076,429.07	10,941.70	993,331.42	100.0
FM 2798 2778-02-005 CSR 2778-2-5 HARDIN C/L RECONSTRUCT EXISTING ROAD								
WORK ORDER-	09-04-98	WORK BEGAN-	02-17-99					
DATE WORK COMPLETED-	05-08-00	TIME COMPUTED-	09-20-98					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	141					
CONTINENTAL CASUALTY COMPANY								
CONTRACT 07983063				TOTALS	1,076,429.07	10,941.70	993,331.42	100.0

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POLK AT TRINITY RIVER (SBL)				1.567	6,346,557.85	41,147.16	3,974,058.79	65.9
US 59 0177-01-069 BR 97(609) REPLACE BR & APPRS								
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98					
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	53					
KINSEL INDUSTRIES, INC.								
CONTRACT 07983067				TOTALS	6,346,557.85	41,147.16	3,974,058.79	65.9
POLK FM 1745				17.232	470,165.59	28,136.34	477,291.66	100.0
FM 942 US 59 IN LEGGETT								
1193-01-031								
STP 2000(61)HES SAFETY TREAT FIXED OBJECTS, REMOVE TREES								
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-	05-19-00	TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	90					
CCE, INC.								
CONTRACT 11993070				TOTALS	470,165.59	28,136.34	477,291.66	100.0
POLK US 59				6.953	1,605,562.21	9,800.00	1,451,362.64	100.0
US 190 FM 2457								
0213-03-081								
STP 99(65)RM PLANING & ASPHALTIC CONCRETE PAV O/L								
WORK ORDER-	12-29-98	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-	05-01-00	TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	209					
CONTINENTAL CASUALTY COMPANY								
CONTRACT 12983051				TOTALS	1,605,562.21	9,800.00	1,451,362.64	100.0
POLK 0.85 MI EAST OF PR 56				2.328	1,324,005.12	324,360.32	459,446.15	36.5
US 190 3.27 MI EAST OF PR 56								
0213-05-028								
STP 99(470)R ADD 2 - 10' SHOULDERS								
WORK ORDER-	02-07-00	WORK BEGAN-	03-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	30					
SMITH & CO.								
CONTRACT 12993023				TOTALS	1,324,005.12	324,360.32	459,446.15	36.5
POLK @ FM 1988, FM 2665 & LP 393 (S)				0.200	56,356.90	24,982.15	24,982.15	46.6
US 59								
0177-01-080								
STP 2000(117)HES INSTALL ADVANCED WARNING SIGNALS								
WORK ORDER-	01-06-00	WORK BEGAN-	05-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	76					
LUDCO, INC.								
CONTRACT 12993057				TOTALS	56,356.90	24,982.15	24,982.15	46.6
SABINE ETC SP 165				152.469	3,057,744.65	0.00	211,814.84	7.2
LP 149 ETC JASPER COUNTY LINE, ETC.								
0064-13-002								
CPM 64-13-2 SEALCOAT								
WORK ORDER-	03-07-00	WORK BEGAN-	03-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02003105				TOTALS	3,057,744.65	0.00	211,814.84	7.2

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SABINE	VARIOUS		0.210	398,960.70	33,184.32	33,184.32	8.6
VA	VARIOUS						
0911-29-024							
MC 911-29-24	REPLACE SIGNS						
WORK ORDER-	10-14-99	WORK BEGAN-	05-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13				
ACE CONTRACTORS, INC.							
	CONTRACT 09993045	TOTALS		398,960.70	33,184.32	33,184.32	8.6
SABINE	ON SQUARE IN PINELAND		0.010	87,532.00	380.00	74,225.41	89.2
FM 1							
0064-10-018							
C 64-10-18	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	97				
FOUR SEASONS LANDSCAPE CO.							
	CONTRACT 11983018	TOTALS		87,532.00	380.00	74,225.41	89.2
SAN AUGUSTINE	CR 238 LOCATION		0.112	186,517.59	56,399.49	90,462.45	51.0
VA	NEW LOC ON HWY 21 IN SAN AUG CITY LIMITS						
0911-30-006							
STP 94(242)TE	RELOCATE OLD IRON BRIDGE TO CITY PARK						
WORK ORDER-	02-29-00	WORK BEGAN-	03-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	32				
SIMON TRAYLOR & SONS, INC.							
	CONTRACT 01003022	TOTALS		186,517.59	56,399.49	90,462.45	51.0
SAN AUGUSTINE	SH 147		16.185	3,448,396.39	1,692.54	1,692.54	0.0
FM 1279	SHELBY C/L						
1409-01-007							
AR 1409-1-7	REHAB EXISTING ROADWAY						
WORK ORDER-	03-07-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0				
CCE, INC.							
	CONTRACT 02003074	TOTALS		3,448,396.39	1,692.54	1,692.54	0.0
SAN AUGUSTINE	SH 21		21.417	1,138,923.47	0.00	1,293,718.62	100.0
FM 1196	FM 1277						
0895-03-011							
MC 895-3-11	REHAB EXISTING PAVEMENT						
WORK ORDER-	03-30-99	WORK BEGAN-	04-15-99				
DATE WORK COMPLETED-	05-10-00	TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	59				
CCE, INC.							
	CONTRACT 02993047	TOTALS		1,138,923.47	0.00	1,293,718.62	100.0
SAN AUGUSTINE	FM 83		5.456	1,443,836.65	0.00	0.00	0.0
FM 1751	END OF PAVEMENT						
1680-04-003							
CSR 1680-4-3	REHAB EXISTING PAVEMENT						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PINTO CONSTRUCTION CO., INC.							
	CONTRACT 05003041	TOTALS		1,443,836.65	0.00	0.00	0.0

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SAN AUGUSTINE US 96				0.732	66,651.04	0.00	65,022.89	100.0
SH 103 SAN AUGUSTINE/SABINE COUNTY LINE								
0336-07-047								
CPM 336-7-47 ACP OVERLAY								
SABINE SAN AUGUSTINE/SABINE COUNTY LINE				8.955	852,493.36	0.00	977,958.45	100.0
SH 103 SH 21								
0336-08-020								
CPM 336-8-20 OVERLAY								
WORK ORDER-	10-14-99	WORK BEGAN-	03-23-00					
DATE WORK COMPLETED-	05-23-00	TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	50					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 09993065				TOTALS	919,144.40	0.00	1,042,981.34	100.0
SAN JACINTO @ UNION PACIFIC RR IN SHEPARD				0.100	65,751.00	0.00	0.00	0.0
US 59								
0177-02-061								
STP 2000(230)HES INSTALL OVERHEIGHT WARNING SYSTEM								
WORK ORDER-	03-07-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 02003018				TOTALS	65,751.00	0.00	0.00	0.0
SAN JACINTO ON CR 151 AT MILL BRANCH				0.075	236,090.85	0.00	0.00	0.0
CR								
0911-07-027								
BR 2000(311)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06003084				TOTALS	236,090.85	0.00	0.00	0.0
SAN JACINTO 3.967 KM EAST OF WALKER CO LINE				15.000	938,304.56	0.00	826,123.76	100.0
SH 150 15.00 KM EAST								
0395-02-025								
CPM 395-2-25 ACP OVERLAY								
WORK ORDER-	07-28-98	WORK BEGAN-	10-29-98					
DATE WORK COMPLETED-	05-03-00	TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	75					
CONTINENTAL CASUALTY COMPANY								
CONTRACT 06983052				TOTALS	938,304.56	0.00	826,123.76	100.0
SAN JACINTO RR UNDERPASS				8.877	1,107,046.76	0.00	0.00	0.0
US 59 LIBERTY C/L								
0177-02-060								
NH 98(460) ACP OVERLAY (SB LANE ONLY)								
WORK ORDER-	10-26-99	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-99					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 09993055				TOTALS	1,107,046.76	0.00	0.00	0.0
SAN JACINTO 1.63 MI W OF FM 2666				5.798	2,651,870.26	680,365.91	835,845.33	33.1
SH 150 E OF FM 222 IN COLDSRING								
0395-03-032								
STP 99(468)R GRD, STRS, FL BS, OCST, ACP, PAY MRKG & MRKR								
WORK ORDER-	02-07-00	WORK BEGAN-	03-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	18					
SMITH & CO.								
CONTRACT 12993063				TOTALS	2,651,870.26	680,365.91	835,845.33	33.1

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SHELBY .3 MILES S. OF US 59		0.022	58,867.95	37,857.54	62,165.27	100.0
FM 947 1195-01-021 MC 1195-1-21 REPLACE CULVERT						
WORK ORDER- 04-07-00 DATE WORK COMPLETED- 05-25-00 CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 19	WORK BEGAN- 04-20-00 TIME COMPUTED- 04-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 95					
LESTER RODGERS COMPANY, INC.						
CONTRACT 03003097		TOTALS	58,867.95	37,857.54	62,165.27	100.0
SHELBY AT BEAUCHAMP CREEK		0.394	554,755.60	0.00	0.00	0.0
FM 2694 2700-01-012 BR 2000(388) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-25-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 0	WORK BEGAN- TIME COMPUTED- 06-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003027		TOTALS	554,755.60	0.00	0.00	0.0
SHELBY SH 87		16.980	5,652,434.91	0.00	0.00	0.0
FM 417 US 96 0810-01-016 CSR 810-1-16 REHAB EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- 115 WORKING DAYS CHARGED- 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 05003004		TOTALS	5,652,434.91	0.00	0.00	0.0
SHELBY SH 7		END 19.390	311,337.95	0.00	0.00	0.0
FM 2913 ETC OF PAVEMENT 0123-09-003 CPM 123-9-3 SEALCOAT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 05003052		TOTALS	311,337.95	0.00	0.00	0.0
SHELBY 0.40 KM E OF BOWLIN CREEK		1.320	2,638,458.35	0.00	0.00	0.0
US 59 1.32 KM E 0175-04-061 STP 99(355)R WIDEN GRAD, STR, BASE & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 05003077		TOTALS	2,638,458.35	0.00	0.00	0.0
SHELBY ETC FM 417 E IN SHELBYVILLE SH		59.167	3,319,376.56	0.00	0.00	0.0
SH 87 ETC 147, ETC. 0064-01-055 CPM 64-1-55 MICRO-SURFACING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
COX PAVING COMPANY						
CONTRACT 05003092		TOTALS	3,319,376.56	0.00	0.00	0.0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

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 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
SHELBY ETC	.198 MILES NORTH OF SH 87 MILES NORTH OF FLAT FORK CREEK	.406	15.153	2,041,401.37	0.00	0.00	0.0
US 96 ETC	MILL AND INLAY						
0063-06-073							
CPM 63-6-73							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
MADDEN CONTRACTING COMPANY, INC.	CONTRACT 06003092	TOTALS	2,041,401.37	0.00	0.00	0.0	
SHELBY	FROM CENTER EAST CITY LIMIT TENAHA CREEK	7.499	1,447,843.22	612,334.97	1,576,656.13	99.9	
SH 87							
0064-01-054							
STP 99(46)HES	ACP, PLANT MIX SEAL, SAF TRT FX OBJ, PAY MR						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-99 60 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-19-99 24 79				
MOORE BROTHERS CONSTRUCTION COMPANY	CONTRACT 06993059	TOTALS	1,447,843.22	612,334.97	1,576,656.13	99.9	
TRINITY	US 287 FM 2262 FM 357 (N)	16.966	4,640,491.39	0.00	0.00	0.0	
FM 2262							
2117-01-018							
CSR 2117-1-18	REHAB EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	215 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
A. L. HELMCAMP, INC.	CONTRACT 05003062	TOTALS	4,640,491.39	0.00	0.00	0.0	
TRINITY	7 MILES N OF FM 356 FM 356	9.556	2,577,214.75	0.00	0.00	0.0	
FM 355							
0930-01-020							
AR 930-1-20	REHAB EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
SMITH & CO.	CONTRACT 06003036	TOTALS	2,577,214.75	0.00	0.00	0.0	
TRINITY	WHITE ROCK CREEK POLK C/L	15.876	3,400,731.32	0.00	0.00	0.0	
FM 356							
0475-09-034							
CSR 475-9-34	RECONSTR & WIDEN ROAD, SHLDRS, SAFETY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	165 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
ANGELO IAFRATE CONSTRUCTION, L.L.C.	CONTRACT 06003066	TOTALS	3,400,731.32	0.00	0.00	0.0	
TRINITY	AT TRINITY RIVER AND RELIEF	2.891	16,700,594.42	410,747.88	7,637,048.63	48.1	
SH 19							
0109-08-041							
BR 98(430)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-99 500 124	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-99 07-29-99 3 24				
ROSIEK CONSTRUCTION CO., INC.	CONTRACT 06993043	TOTALS	16,700,594.42	410,747.88	7,637,048.63	48.1	

DISTRICT CONTRACT AMOUNT 146,041,233.19
DISTRICT ESTIMATES THIS MONTH 6,716,270.56
DISTRICT TOTAL ESTIMATES PAID TO DATE 53,178,238.69

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK	VARIOUS LOCATIONS WITHIN POLK & SAN			0.010	414,269.00	216,731.52	216,731.52	52.3
USQ190	JACINTO COUNTY MAINT SECTIONS							
6047-93-001	INSTALL/REINSTALL SMALL SIGN ASSEMBLIES							
RMC - 604793001								
WORK ORDER-	12-15-99	WORK BEGAN-	04-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	18					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 10994012				TOTALS	414,269.00	216,731.52	216,731.52	52.3

DISTRICT CONTRACT AMOUNT 146,455,502.19
DISTRICT ESTIMATES THIS MONTH 6,933,002.08
DISTRICT TOTAL ESTIMATES PAID TO DATE 53,394,970.21

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA US 59 & VARIOUS LOCATIONS IN				0.010	158,710.00	0.00	13,484.00	20.0
US0059 ANGELINA, HOUSTON, & TRINITY COUNTIES								
6052-94-001 RMC - 605294001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	02-10-00	WORK BEGAN-	03-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	21					
ACE CONTRACTORS, INC.								
CONTRACT 01001101				TOTALS	158,710.00	0.00	13,484.00	20.0
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN				0.010	98,002.72	127.80	563.74	0.5
US0059 ANGELINA COUNTY MAINT SECTION								
6054-42-001 RMC - 605442001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-04-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2					
L & P MOWING & GENERAL MAINTENANCE								
CONTRACT 02001104				TOTALS	98,002.72	127.80	563.74	0.5
ANGELINA FM 3373 & VARIOUS LOCATIONS IN				0.010	252,865.00	0.00	0.00	41.9
FM3373 ANGELINA COUNTY MAINT SECTION								
6054-83-001 RMC - 605483001 SEAL COAT								
WORK ORDER-	04-04-00	WORK BEGAN-	04-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 02001112				TOTALS	252,865.00	0.00	0.00	41.9
ANGELINA DANIEL MCCALL DR/US59/ANGELINA				0.010	30,800.00	0.00	0.00	100.0
US0059 COUNTY MAINTENANCE SECTION								
6054-73-001 RMC - 605473001 REPLACE ELASTOMERIC BEARING PADS								
WORK ORDER-	03-22-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-	06-07-00	TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	100					
GIBSON & ASSOCIATES, INC.								
CONTRACT 02001115				TOTALS	30,800.00	0.00	0.00	100.0
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA				0.001	213,647.40	0.00	0.00	0.0
FM1818 COUNTY MAINTENANCE SECTION								
6056-13-001 RMC - 605613001 HOT MIX LEVEL-UP								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 03001103				TOTALS	213,647.40	0.00	0.00	0.0
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN				0.001	231,700.00	0.00	0.00	0.0
US0059 LUFKIN DISTRICT								
6056-15-001 RMC - 605615001 INSTALLATION OF RAISED PAVEMENT MARKERS								
WORK ORDER-	05-16-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2					
DRS CONSTRUCTION, INC.								
CONTRACT 03001109				TOTALS	231,700.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA US0059 6056-26-001 RMC - 605626001 US 59 & VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION REMOVAL & DISPOSAL OF TREES AND LIMBS			0.001	50,245.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-13-00 0 0					
PATCO CONTRACT 04001106			TOTALS	50,245.00	0.00	0.00	0.0
ANGELINA US0059 6029-15-001 RMC - 602915001 VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES) INSTALLATION OF LED TRAFFIC SIGNAL HEADS			0.010	112,596.00	0.00	112,596.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-98 45 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-24-98 07-01-98 0 13					
T L S TRAFFIC CONTROLS, INC. CONTRACT 05981125			TOTALS	112,596.00	0.00	112,596.00	99.9
ANGELINA US0059 6044-55-001 RMC - 604455001 WITHIN ANGELINA, HOUSTON, TRINITY COUNTY MAINTENANCE SECTIONS ILLUMINATION			0.010	57,347.22	650.00	47,101.00	82.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 120 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		07-06-99 07-05-99 0 65					
PAYNE ELECTRICAL CONTRACTORS CONTRACT 05991106			TOTALS	57,347.22	650.00	47,101.00	82.1
ANGELINA US0059 6048-68-001 RMC - 604868001 US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY MAINT SECTION JOINT/CRACK SEAL			0.010	126,720.00	16,106.64	126,720.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-99 05-11-00 60 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		02-28-00 11-15-99 0 60					
ROBERT R. WHEELER CONTRACT 09991107			TOTALS	126,720.00	16,106.64	126,720.00	100.0
ANGELINA US0059 6047-95-001 RMC - 604795001 VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES) INSTALLATION AND/OR REPAIR OF SIGNAL DET			0.010	63,345.00	0.00	18,973.70	29.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-23-99 730 183	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		02-14-00 12-01-99 0 25					
STRIPING TECHNOLOGY, INC. CONTRACT 10991107			TOTALS	63,345.00	0.00	18,973.70	29.9
ANGELINA SH0103 6048-66-001 RMC - 604866001 SH 103 & LOOP 287 WITHIN ANGELINA MAINTENANCE SECTION REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC			0.010	118,115.00	0.00	94,678.00	80.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-99 60 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		12-16-99 12-16-99 0 78					
AC'S SPECIAL SERVICES CONTRACT 10991108			TOTALS	118,115.00	0.00	94,678.00	80.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA US 69 WITHIN ANGELINA MAINTENANCE SECTION				0.010	116,355.00	0.00	98,828.00	84.9
RMC - 604867001 REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC								
WORK ORDER-	11-18-99	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	41					
AC'S SPECIAL SERVICES								
CONTRACT 10991110				TOTALS	116,355.00	0.00	98,828.00	84.9
HOUSTON SH 21 & VARIOUS LOCATIONS WITHIN HOUSTON COUNTY MAINT SECTION				0.010	109,181.05	0.00	0.00	0.0
RMC - 605439001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-01-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S. L. MOWING CONTRACTORS, INC.								
CONTRACT 02001103				TOTALS	109,181.05	0.00	0.00	0.0
HOUSTON FM 227 & VARIOUS LOCATIONS IN HOUSTON CTY MAINT SECTION				0.010	249,218.00	0.00	0.00	0.0
RMC - 605485001 SEAL COAT								
WORK ORDER-	04-24-00	WORK BEGAN-	05-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02001114				TOTALS	249,218.00	0.00	0.00	0.0
HOUSTON LOOP 304 4.1 MILES NORTH				0.010	223,221.85	0.00	0.00	0.0
RMC - 605612001 HOT MIX LEVEL-UP								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 03001101				TOTALS	223,221.85	0.00	0.00	0.0
HOUSTON FM 227 & VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION				0.010	50,500.00	10,170.00	10,170.00	20.1
RMC - 605546001 REMOVAL OF TREES, LIMBS, & BRUSH CONTROL								
WORK ORDER-	05-17-00	WORK BEGAN-	05-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14					
BALLARD CONTRACTORS								
CONTRACT 03001105				TOTALS	50,500.00	10,170.00	10,170.00	20.1
HOUSTON SH 19 & VARIOUS LOCATIONS IN HOUSTON MAINT SECTION				0.010	136,241.00	0.00	0.00	0.0
RMC - 605685001 REMOVE/REPLACE SMALL ROADSIDE SIGNS								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AC'S SPECIAL SERVICES								
CONTRACT 04001111				TOTALS	136,241.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

NACOGDOCHES	US 59 & VARIOUS LOCATIONS WITHIN		0.010	132,251.84	0.00	0.00	0.0
US0059	NACOGDOCHES MAINT SECTION						
6054-43-001							
RMC - 605443001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

MIDSOUTH MOWING							
	CONTRACT 02001108	TOTALS		132,251.84	0.00	0.00	0.0

NACOGDOCHES	SH 7 & VARIOUS LOCATIONS IN		0.010	165,000.00	3,825.25	3,825.25	2.3
SH0007	NACOGDOCHES MAINTENANCE SECTION						
6055-52-001							
RMC - 605552001	JOINT/CRACK SEAL						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				

KUNTZ CONTRACTING CORP.							
	CONTRACT 03001110	TOTALS		165,000.00	3,825.25	3,825.25	2.3

NACOGDOCHES	0.1 MILES WEST OF CUSHING		0.010	71,254.88	0.00	0.00	0.0
SH0204	0.1 MILES EAST OF FM 2783						
6055-65-001							
RMC - 605565001	SPOT SEAL						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

PINTO CONSTRUCTION CO., INC.							
	CONTRACT 03001111	TOTALS		71,254.88	0.00	0.00	0.0

NACOGDOCHES	VARIOUS LOCATIONS IN NACOGDOCHES,		0.010	26,538.00	0.00	51,215.29	99.9
US0059	SHELBY, SABINE, & SAN AUGUSTINE						
6025-65-001							
RMC - 602565001	ILLUMINATION						
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	96				

LUDCO, INC.							
	CONTRACT 03981101	TOTALS		26,538.00	0.00	51,215.29	99.9

NACOGDOCHES	SH 7 & VARIOUS LOCATIONS IN		0.010	104,000.00	3,760.00	3,760.00	3.6
SH0007	NACOGDOCHES MAINTENANCE SECTION						
6055-74-001							
RMC - 605574001	REMOVAL/DISPOSAL OF TREES & LIMBS						
WORK ORDER-	05-23-00	WORK BEGAN-	05-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4				

PATCO							
	CONTRACT 04001103	TOTALS		104,000.00	3,760.00	3,760.00	3.6

NACOGDOCHES	US 59 & FM 1275 WITHIN		0.010	32,254.17	0.00	0.00	0.0
US0059	NACOGDOCHES MAINT SECTION						
6056-33-001							
RMC - 605633001	REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM						
WORK ORDER-	05-23-00	WORK BEGAN-	06-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

AC'S SPECIAL SERVICES							
	CONTRACT 04001107	TOTALS		32,254.17	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NACOGDOCHES LOOP 224				0.010	99,156.21	0.00	0.00	0.0
FM2609 NORTH 7323_FEET								
6056-41-001								
RMC - 605641001 HOT MIX LEVEL-UP WITH LAYDOWN MACHINE								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 04001108				TOTALS	99,156.21	0.00	0.00	0.0
NACOGDOCHES ON SH 7 - NACOGDOCHES				0.010	53,901.00	0.00	0.00	0.0
SH0007 COUNTY AIRPORT								
6056-84-001								
RMC - 605684001 BASE REMOVAL AND REPLACEMENT								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DREWERY CONSTRUCTION COMPANY, INCORPORATED								
CONTRACT 04001110				TOTALS	53,901.00	0.00	0.00	0.0
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN				0.010	139,280.00	0.00	20,510.00	14.7
US0059 NACOGDOCHES MAINT SECTION								
6048-50-001								
RMC - 604850001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-	11-04-99	TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	25					
LANGFORD CONTRACTORS								
CONTRACT 09991102				TOTALS	139,280.00	0.00	20,510.00	14.7
POLK US 59 & VARIOUS LOCATIONS WITHING				0.010	147,314.34	0.00	0.00	0.0
US0059 POLK COUNTY MAINT SECTION								
6054-41-001								
RMC - 605441001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-	05-18-00	TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY LEE WALKER								
CONTRACT 02001106				TOTALS	147,314.34	0.00	0.00	0.0
POLK US 59 IN POLK COUNTY				0.010	243,579.90	0.00	0.00	0.0
US0059 MAINTENANCE SECTION								
6054-46-001								
RMC - 605446001 HOT MIX LEVEL UP								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-	04-03-00	TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCC BLACKTOPPING								
CONTRACT 02001107				TOTALS	243,579.90	0.00	0.00	0.0
POLK US 59 & US 190 IN POLK COUNTY				0.010	68,665.00	0.00	0.00	0.0
US0059 MAINTENANCE SECTION								
6054-71-001								
RMC - 605471001 REMOVE/REPLACE SMALL ROADSIDE SIGNS,ASSB								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-	04-03-00	TIME COMPUTED-	05-16-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
O'HENRY SIGNS								
CONTRACT 02001116				TOTALS	68,665.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK	0.31 MILES WEST OF FM 2457	10.600	83,953.00	0.00	0.00	0.0
US0190	1.93 MILES WEST OF FM 356					
6055-97-001						
RMC - 605597001	JOINT/CRACK SEAL					
WORK ORDER-	WORK BEGAN-					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45	0			
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			

* NO CURRENT ESTIMATE PROCESSED AT THE *						
* TIME OF THIS RUN *						

KUNTZ CONTRACTING CORP.	CONTRACT 03001107	TOTALS	83,953.00	0.00	0.00	0.0

POLK	US 59 & VARIOUS LOCATIONS WITHIN	0.010	33,918.40	1,030.00	22,464.20	66.2
US0059	POLK & SAN JACINTO MAINT SECTIONS					
6043-88-001						
RMC - 604388001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	05-28-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	93			

ARLINGTON BUSH	CONTRACT 04991104	TOTALS	33,918.40	1,030.00	22,464.20	66.2

POLK	VARIOUS LOCATIONS IN POLK	0.010	32,442.00	0.00	27,273.13	84.0
US0190	AND SAN JACINTO COUNTIES					
6029-76-001						
RMC - 602976001	ILLUMINATIONS					
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	52			

* NO CURRENT ESTIMATE PROCESSED AT THE *						
* TIME OF THIS RUN *						

STRIPING TECHNOLOGY, INC.	CONTRACT 06981112	TOTALS	32,442.00	0.00	27,273.13	84.0

SABINE	US 96 AND VARIOUS LOCATIONS WITHIN	0.010	79,959.78	0.00	0.00	0.0
US0096	SABINE COUNTY MAINT SECTION					
6054-37-001						
RMC - 605437001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-01-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

* NO CURRENT ESTIMATE PROCESSED AT THE *						
* TIME OF THIS RUN *						

TRIPLE J MOWERS, INC.	CONTRACT 02001101	TOTALS	79,959.78	0.00	0.00	0.0

SABINE	SH 21 & VARIOUS LOCATIONS	0.010	100,371.89	0.00	0.00	0.0
FM0083	IN SABINE COUNTY MAINT SECTION					
6055-58-001						
RMC - 605558001	REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM					
WORK ORDER-	05-17-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11			

AC'S SPECIAL SERVICES	CONTRACT 04001102	TOTALS	100,371.89	0.00	0.00	0.0

SABINE	FM 1 & VARIOUS LOCATIONS IN	0.010	56,734.00	0.00	0.00	0.0
FM0001	SABINE MAINTENANCE SECTION					
6057-76-001						
RMC - 605776001	REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC					
WORK ORDER-		WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

* NO CURRENT ESTIMATE PROCESSED AT THE *						
* TIME OF THIS RUN *						

BRIAN NELSON	CONTRACT 05001101	TOTALS	56,734.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SABINE ON SH 184 & SH 87 WITHIN SABINE COUNTY MAINTENANCE SECTION				0.010	93,450.00	0.00	0.00	0.0
SH0184 6048-46-001 RMC - 604846001 OVERLAY OR BLADE ON LEVEL UP								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-				90 0	ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *	
DREWEY CONSTRUCTION COMPANY, INCORPORATED								
CONTRACT 09991106				TOTALS	93,450.00	0.00	0.00	0.0
SABINE FM 330 & FM 201 WITHIN SABINE COUNTY MAINTENANCE SECTION				0.010	132,570.00	69,248.80	69,248.80	52.2
FM0330 6051-33-001 RMC - 605133001 BASE REPAIR								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-				04-25-00 120 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 05-08-00 0 14		
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 11991102				TOTALS	132,570.00	69,248.80	69,248.80	52.2
SABINE FM 2928 & FM 2343 WITHIN SABINE COUNTY MAINTENANCE SECTION				0.010	139,025.00	0.00	0.00	0.0
FM2928 6051-32-001 RMC - 605132001 SPOT SEAL								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-				90 0	ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *	
NEHMAN & KENG PAVING COMPANY, INC.								
CONTRACT 11991103				TOTALS	139,025.00	0.00	0.00	0.0
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS WITHIN SAN AUGUSTINE MAINT SECTION				0.010	83,814.50	7,376.76	7,376.76	8.8
US0096 6054-44-001 RMC - 605444001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-				05-10-00 90 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-22-00 0 2		
ACE CONTRACTORS, INC.								
CONTRACT 02001109				TOTALS	83,814.50	7,376.76	7,376.76	8.8
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES				0.010	11,188.00	0.00	1,427.20	12.7
SH0103 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-				03-11-98 90 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 03-18-98 0 33	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *	
SIGN SYSTEMS								
CONTRACT 02981105				TOTALS	11,188.00	0.00	1,427.20	12.7
SAN AUGUSTINE FM 83 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION				0.010	79,081.00	0.00	0.00	0.0
FM0083 6054-93-001 RMC - 605493001 REMOVE/INSTALL SMALL ROADSIDE SIGNS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-				60 0	ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *	
CASTELLO, INC.								
CONTRACT 04001101				TOTALS	79,081.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN AUGUSTINE SH 103 & VARIOUS LOCATIONS IN SH0103 SAN AUGUSTINE & SABINE MAINT SECTIONS				0.010	120,480.00	0.00	138,893.00	100.0
6048-55-001 RMC - 604855001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-26-99 05-01-00 120 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-99 10-28-99 0 32					
ACE CONTRACTORS, INC.								
CONTRACT 09991101				TOTALS	120,480.00	0.00	138,893.00	100.0
SAN AUGUSTINE FM 95 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION FM2213				0.010	116,415.00	0.00	0.00	0.0
6048-48-001 RMC - 604848001 FULL WIDTH SPOT SEAL								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-						
MATHEMS CONSTRUCTION COMPANY, INC.								
CONTRACT 09991108				TOTALS	116,415.00	0.00	0.00	0.0
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN US0059 SAN JACINTO MAINT SECTION				0.010	81,817.84	0.00	0.00	0.0
6054-45-001 RMC - 605445001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-06-00 05-30-00 0 0					
ROY LEE WALKER								
CONTRACT 02001110				TOTALS	81,817.84	0.00	0.00	0.0
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE US0190				0.160	43,010.22	0.00	0.00	0.0
6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
J & M CONTRACTING, COMPANY								
CONTRACT 02981104				TOTALS	43,010.22	0.00	0.00	0.0
SAN JACINTO US 59 & VARIOUS LOCATIONS IN SAN JACINTO MAINTENANCE SECTION US0059				0.010	42,000.00	2,380.00	2,380.00	5.6
6055-45-001 RMC - 605545001 SPECIALIZED DITCH EXCAVATION								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-00 30 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 05-08-00 0 6					
OCHO MANOS, INC.								
CONTRACT 03001102				TOTALS	42,000.00	2,380.00	2,380.00	5.6
SAN JACINTO SH 150 & VARIOUS LOCATIONS IN SAN JACINTO MAINTENANCE SECTION SH0150				0.010	24,500.00	0.00	0.00	0.0
6055-54-001 RMC - 605554001 JOINT/CRACK SEAL								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
KUNTZ CONTRACTING CORP.								
CONTRACT 03001106				TOTALS	24,500.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN JACINTO SH 150 & VARIOUS LOCATIONS IN SAN JACINTO MAINTENANCE SECTION		0.010	23,600.00	0.00	0.00	0.0
6055-48-001 RMC - 605548001 REMOVAL OF TREES, LIMBS & BRUSH CONTROL						
WORK ORDER- DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORK BEGAN- TIME COMPUTED-	*****			
	60	ADDL DAYS GRANTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	* TIME OF THIS RUN *			

D & R PRESSURE WASHING						
CONTRACT 03001108		TOTALS	23,600.00	0.00	0.00	0.0
SAN JACINTO BROWERS MARINA TRINITY RIVER BRIDGE		0.010	54,410.57	0.00	0.00	0.0
FM3278 6056-42-001 RMC - 605642001 SPOT SEAL						
WORK ORDER- DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORK BEGAN- TIME COMPUTED-	*****			
	15	ADDL DAYS GRANTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	* TIME OF THIS RUN *			

PINTO CONSTRUCTION CO., INC.						
CONTRACT 04001109		TOTALS	54,410.57	0.00	0.00	0.0
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY		0.010	18,425.00	0.00	0.00	0.0
FM1127 6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER- DATE WORK COMPLETED-	08-13-98	WORK BEGAN- TIME COMPUTED-	*****			
		08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	*****			
		28				
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 04981102		TOTALS	18,425.00	0.00	0.00	0.0
SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY		0.010	22,125.00	0.00	0.00	0.0
US0059 6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION						
WORK ORDER- DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORK BEGAN- TIME COMPUTED-	*****			
	45	ADDL DAYS GRANTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	* TIME OF THIS RUN *			

MARSHALL ENTERPRISES						
CONTRACT 04981103		TOTALS	22,125.00	0.00	0.00	0.0
SAN JACINTO SH 150 & VARIOUS LOCATIONS WITHIN SAN JACINTO MAINT SECTION		0.010	123,655.71	30,847.06	84,839.87	68.6
SH0150 6052-00-001 RMC - 605200001 SPOT SEAL						
WORK ORDER- DATE WORK COMPLETED-	04-13-00	WORK BEGAN- TIME COMPUTED-	*****			
		04-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	*****			
		10				
ODEN METRO TURFING, INC.						
CONTRACT 11991104		TOTALS	123,655.71	30,847.06	84,839.87	68.6
SHELBY SH 7 & VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION		0.010	124,610.40	0.00	0.00	0.0
SH0007 6054-38-001 RMC - 605438001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- DATE WORK COMPLETED-	06-05-00	WORK BEGAN- TIME COMPUTED-	*****			
		06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	*****			
MIDSOUTH MOWING						
CONTRACT 02001102		TOTALS	124,610.40	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHELBY SH 7, US 96, 7S 84, & LOOP 500 SH0007 IN SHELBY MAINTENANCE SECTION 6054-72-001 RMC - 605472001 JOINT/CRACK SEAL				0.010	125,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
KUNTZ CONTRACTING CORP. CONTRACT 0200111				TOTALS	125,000.00	0.00	0.00	0.0
SHELBY VARIOUS LOCATIONS IN SHELBY SH0007 COUNTY MAINTENANCE SECTION 6042-73-001 RMC - 604273001 REPAIR AND/OR UPGRADE MBGF				0.010	47,305.00	0.00	44,783.00	94.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-99 90 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-19-99 0 12	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
ACE CONTRACTORS, INC. CONTRACT 03991105				TOTALS	47,305.00	0.00	44,783.00	94.6
SHELBY SH 7 & VARIOUS LOCATIONS IN SH0007 SHELBY COUNTY MAINTENANCE SECTION 6055-77-001 RMC - 605577001 REMOVAL/DISPOSAL OF TREES AND LIMBS				0.010	118,900.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
BALDWIN'S TREE SERVICE CONTRACT 04001104				TOTALS	118,900.00	0.00	0.00	0.0
SHELBY FM 699 & VARIOUS LOCATIONS IN FM0699 SHELBY MAINTENANCE SECTION 6057-85-001 RMC - 605785001 REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC				0.010	93,184.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
BRIAN NELSON CONTRACT 05001103				TOTALS	93,184.00	0.00	0.00	0.0
TRINITY SH 94 & VARIOUS LOCATIONS WITHIN SH0094 TRINITY COUNTY MAINT SECTION 6054-40-001 RMC - 605440001 MOWING HIGHWAY RIGHT-OF-WAY				0.010	85,655.84	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
DON YATES, INC. CONTRACT 02001105				TOTALS	85,655.84	0.00	0.00	0.0
TRINITY SH 19 & VARIOUS LOCATIONS IN SH0019 TRINITY CTY MAINTENANCE SECTION 6054-84-001 RMC - 605484001 SEAL COAT				0.010	202,037.90	179,757.80	179,757.80	88.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-00 25 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-23-00 05-22-00 0 28	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CLARK CONSTRUCTION CO., INC. CONTRACT 02001113				TOTALS	202,037.90	179,757.80	179,757.80	88.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRINITY SH0094 6056-14-001 RMC - 605614001	GROVETON APPLE SPRINGS (IN SECTIONS) HOT MIX LEVEL-UP	0.001	257,770.45	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
MOORE BROTHERS CONSTRUCTION COMPANY		TOTALS	257,770.45	0.00	0.00	0.0
TRINITY SH0094 6055-83-001 RMC - 605583001	SH 94 & VARIOUS LOCATIONS WITHIN TRINITY MAINTENANCE SECTION REMOVAL/DISPOSAL OF TREES AND LIMBS	0.010	52,430.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PATCO		TOTALS	52,430.00	0.00	0.00	0.0
TRINITY US0287 6052-06-001 RMC - 605206001	HOUSTON CTY LNE TO POLK CTY LINE/US287 SH 19/TRINITY TO ANGELINA CTY LINE/SH94 REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC	0.010	136,457.09	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-00 60 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-07-00 01-24-00 0 41			
TEXAS SANDBLASTING AND PAINTING, INC.		TOTALS	136,457.09	0.00	0.00	0.0
CONTRACT 11991105						
					DISTRICT CONTRACT AMOUNT	6,522,303.17
					DISTRICT ESTIMATES THIS MONTH	325,280.11
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,180,868.74

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA BASTROP BAYOU NORTH				29.372	3,278,695.82	437,002.74	1,303,899.24	41.4
BS 288B ETC 0111-07-042 CPM 111-7-42 ACP OVERLAY								
WORK ORDER- 03-03-00 WORK BEGAN- 03-30-00								
DATE WORK COMPLETED- TIME COMPUTED- 03-19-00								
CONTRACT WORKING DAYS- 288 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 39 PERCENT TIME USED- 13								
DURHOOD GREENE CONSTRUCTION CO.								
CONTRACT 02003071				TOTALS	3,278,695.82	437,002.74	1,303,899.24	41.4
BRAZORIA FM 518				5.438	5,272,718.79	143,468.97	4,621,131.18	92.2
SH 35 BS 35C (N)								
0178-02-066 NH 98(26) MID SUBGR, PAV SHLDR & SET								
BRAZORIA DIXIE FARM RD				2.436	3,107,261.06	138,306.44	2,863,116.81	96.9
SH 35 CLINE RD IN ALVIN								
0178-02-071 STP 98(27)HES INSTALL CONTINUOUS TURN LANE								
WORK ORDER- 06-11-98 WORK BEGAN- 07-13-98								
DATE WORK COMPLETED- TIME COMPUTED- 06-27-98								
CONTRACT WORKING DAYS- 266 ADDL DAYS GRANTED- 17								
WORKING DAYS CHARGED- 267 PERCENT TIME USED- 94								
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04983004				TOTALS	8,379,979.85	5,162.53	7,484,247.99	94.0
BRAZORIA 0.21 KM S OF 1462 0.21				59.208	5,691,806.54	46,722.70	5,286,987.20	97.7
FM 521 ETC KM N OF FM 1462								
0111-04-030 STP 99(157)HES ADD LEFT TURN LANE AND LEFT TURN SIGNAL								
WORK ORDER- 05-13-99 WORK BEGAN- 06-14-99								
DATE WORK COMPLETED- TIME COMPUTED- 05-29-99								
CONTRACT WORKING DAYS- 289 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 203 PERCENT TIME USED- 70								
DURHOOD GREENE CONSTRUCTION CO.								
CONTRACT 04993059				TOTALS	5,691,806.54	46,722.70	5,286,987.20	97.7
BRAZORIA ENTRANCE/EXIT RAMPS AT ANGLETON				0.002	233,477.28	0.00	0.00	0.0
SH 288								
0598-03-018 CSR 598-3-18 REHAB ILLUMINATION								
WORK ORDER- WORK BEGAN-								
DATE WORK COMPLETED- TIME COMPUTED-								
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
MICA CORPORATION								
CONTRACT 06003071				TOTALS	233,477.28	0.00	0.00	0.0
BRAZORIA AT BN&SF RAILROAD				0.170	1,441,224.80	63,738.45	1,299,904.35	96.0
SH 35								
0178-03-124 CD 178-3-124 REHAB EXIST PUMP STA, GR, CEM TRT BS,ETC								
BRAZORIA AT BN&SF RAILROAD				0.001	25,000.00	194.00	23,471.00	99.9
SH 35								
0178-03-128 CSR 178-3-128 REPLACE METAL BEAM								
WORK ORDER- 07-20-99 WORK BEGAN- 08-20-99								
DATE WORK COMPLETED- TIME COMPUTED- 08-05-99								
CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 151 PERCENT TIME USED- 116								
JOHN REED AND COMPANY, INC.								
CONTRACT 06993073				TOTALS	1,466,224.80	63,544.45	1,323,375.35	96.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *

BRAZORIA BS 2888 0111-09-030 STP 98(285)UM	SH 35 LORRAINE ST. (ANGLETON BYPASS) GR, STRS, LTS, CSB & ACP	1.337	4,385,400.78	124,948.54	4,079,652.18	94.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-98 217 239	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-24-98 11-01-98 20 100			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09983004		TOTALS	4,385,400.78	124,948.54	4,079,652.18	94.9

BRAZORIA FM 518 0976-02-073 STP 99(29)HES	FM 865 FM 1128 INSTALL TURN LANE, TREAT STRUCTURES	1.889	333,718.36	13,680.00	294,997.62	93.0
BRAZORIA FM 518 0976-02-076 C 976-2-76		3.695	137,134.69	0.00	131,688.71	99.9
BRAZORIA FM 518 3416-01-008 STP 99(29)HES		3.608	957,273.65	15,390.00	903,812.81	99.3
BRAZORIA FM 518 3416-01-009 C 3416-1-9		3.785	190,379.56	0.00	199,583.76	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 110 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-27-99 01-14-99 12 95			
CONTINENTAL CASUALTY COMPANY						
CONTRACT 12983050		TOTALS	1,618,506.26	29,070.00	1,530,082.90	99.5

BRAZORIA SH 6 0192-02-039 STP 2000(140)RM	FORT BEND C/L SH 288 MDN GR, STRS & SURF	3.011	9,827,737.52	1,808.54	1,132,765.58	12.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-00 360 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-11-00 0 1			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 12993045		TOTALS	9,827,737.52	1,808.54	1,132,765.58	12.0

FORT BEND US 59 0089-09-061 CD 89-9-61	AT FM 360 SUBGR WID, ACP O/L & PV MRKS	3.420	608,404.01	12,077.23	654,337.22	99.9
FORT BEND FM 762 0543-03-050 CD 543-3-50		0.780	258,008.56	3,528.02	228,129.99	92.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-22-00 120 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-09-00 0 40			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01003028		TOTALS	866,412.57	15,605.25	882,467.21	99.9

FORT BEND FM 1876 1743-02-025 CLM 1743-2-25	US 90A FLORENCE RD LANDSCAPE DEVELOPMENT	2.305	452,302.95	18,050.54	39,481.47	9.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 90 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 03-30-00 0 40			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02003019		TOTALS	452,302.95	18,050.54	39,481.47	9.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND US 90A 0027-06-049 CSR 27-6-49	SPUR 529 0.074 MILES EAST OF SPUR 1640 BS REP, CR SL & PV MKS			1.649	147,078.85	5,856.00	5,856.00	4.1
FORT BEND US 90A 0027-07-035 CSR 27-7-35	0.074 MI EAST OF SPUR 1640 BRAZOS RIVER BA REP, CR SL & PV MKS			2.650	279,714.86	132,634.51	132,634.51	49.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-21-00 35 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 04-06-00 0 100					
INFRASTRUCTURE SERVICES, INC.				TOTALS	426,793.71	138,490.51	138,490.51	33.8
FORT BEND SH 36 0188-01-029 CSR 188-1-29	US 90A AVE. M SURF REP, PLANING ACP O/L & PV MKS			0.377	92,714.53	71,355.42	71,355.42	80.1
FORT BEND FM 359 0543-02-046 CSR 543-2-46	WALLER COUNTY LINE FM 1093 SURF & BS REP, CK SEAL, ACP O/L & PV MKS			4.607	444,261.95	400,067.53	462,827.07	99.9
FORT BEND FM 762 0543-03-049 CSR 543-3-49	FM 2759 3 MI SOUTH OF FM 2759 BS REP, CK SEAL, ACP O/L & PV MKS			3.000	312,913.35	22,066.75	80,921.45	26.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 74 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-00 04-01-00 0 47					
DURMOOD GREENE CONSTRUCTION CO.				TOTALS	849,889.83	493,489.70	615,103.94	75.3
FORT BEND FM 1464 1415-02-027 C 1415-2-27	BISSONNET . TRAFFIC SIGNAL			0.001	58,112.10	4,030.37	4,030.37	7.3
FORT BEND FM 3345 3420-01-009 CSR 3420-1-9	AT FM 1092 . RESTRIPE FOR WESTBOUND TURN LANES			0.001	18,023.73	5,911.38	5,911.38	34.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 38 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-00 05-10-00 0 36					
STATEWIDE TRAFFIC SIGNAL COMPANY				TOTALS	76,135.83	9,941.75	9,941.75	13.7
FORT BEND US 59 0027-12-060 NH 99(155)	RAMPS AT SP 41/SUGAR CREEK BLVD 0.682 KM E OF WILLIAMS TRACE BLVD GR, STRS, BASE PVM & STM SEWERS			1.697	33,002,555.66	197,779.70	6,346,414.89	20.2
FORT BEND US 59 0027-12-090 CM 99(156)	RAMPS AT SPUR 41/SUGAR CREEK BLVD SH 6 UPGR TO ACT SIGS			0.001	176,120.05	0.00	0.00	0.0
FORT BEND US 59 0027-12-091 CM 99(156)	W OF S KIRKHOOD RAMPS AT SPUR 41/SUGAR CREEK BLVD UPGR TO ACT SIGS			0.001	95,478.80	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND US 59 0027-12-095 NH 99(155) GR, STRS, BASE, PVM & STM SEWERS		2.413	33,582,193.83	487,440.90	11,762,214.23	36.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 897 232	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-99 06-25-99 0 25			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04993001		TOTALS	66,856,348.34	685,220.60	18,108,629.12	28.5
FORT BEND FM 1464 1415-02-028 C 1415-2-28 ENTRANCE TO STEPHEN F. AUSTIN HIGH SCHOOL TRAFFIC SIGNAL		0.001	81,707.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUBCO, INC.						
CONTRACT 05003071		TOTALS	81,707.80	0.00	0.00	0.0
FORT BEND CS 0912-34-070 DB 96(70) DAIRY ASHFORD RD FROM STILES RD WEST BELLFORT IN SUGAR LAND MID 2 TO 4 LNS DIV BLVD W/LFT TRN LN		3.423	7,778,126.72	1,450.55	8,033,684.44	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 05-08-00 260 366	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-98 07-22-98 106 100			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983002		TOTALS	7,778,126.72	1,450.55	8,033,684.44	100.0
FORT BEND SH 6 0192-01-070 NH 99(159) 0.3 MI S OF US 90A-SPT RR MCKEEVER RD PC SOUND WALL PANELS, DRILL SHAFT, RIPRAP		8.440	3,380,430.04	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	204 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MARK TREVINO CONSTRUCTION, LTD.						
CONTRACT 06003009		TOTALS	3,380,430.04	0.00	0.00	0.0
FORT BEND US 90A 0027-08-148 MG 99(290) 0.500 KM W OF US 59 0.477 KM E OF US 59 GR, STRS, BS & SURF		1.356	11,203,684.19	187,475.30	890,806.27	8.3
FORT BEND US 59 0027-12-059 NH 99(289) 0.681 KM W OF S KIRKWOOD DR RAMPS AT SPUR 41/ SUGAR CREEK BLVD GR, STRS, BS & SURF		1.897	46,712,491.71	1,131,890.09	10,597,751.21	23.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 1,014 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-15-99 0 7			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06993001		TOTALS	57,916,175.90	1,319,365.39	11,488,557.48	20.8
FORT BEND SH 99 3510-04-016 C 3510-4-16 CINCO BOULEVARD AND SAND HILL BOULEVARD TRAFFIC SIGNAL		0.002	787,320.65	16,798.85	453,122.99	60.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 252 149	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-99 09-02-99 0 59			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07993011		TOTALS	787,320.65	16,798.85	453,122.99	60.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
FORT BEND HARRIS C/L US 59 0.4235 MI W OF S KIRKWOOD DR 0027-12-063 NH 97(519) GR, STRS, BASE & SURF		1.325	29,047,469.44	1,269,841.81	23,284,154.41	84.3
FORT BEND AIRPORT BLVD US 59 W OF S KIRKWOOD 0027-12-085 CM 97(544) UPGR TO ACT SIGS		0.529	123,796.50	0.00	6,121.80	5.2
FORT BEND HARRIS C/L US 59 0.4235 MI. W OF S KIRKWOOD DR 0027-12-100 CM 97(548) INST CTMS		1.325	372,667.50	0.00	200,776.80	56.7
WORK ORDER- 10-17-97 WORK BEGAN- 11-19-97 DATE WORK COMPLETED- TIME COMPUTED- 11-02-97 CONTRACT WORKING DAYS- 749 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 657 PERCENT TIME USED- 87						
ZACHRY CONSTRUCTION CORPORATION CONTRACT 08973001		TOTALS	29,543,933.44	1,269,841.81	23,491,053.01	83.6
FORT BEND 0.18 MI E OF SENIOR RD SH 6 1.14 MI W OF FM 521 0192-01-060 HP 1431(1) GRAD, CONC PAV, CEM TR BS, ASB, ETC.		5.128	19,291,963.94	141,956.77	4,868,356.97	26.5
WORK ORDER- 09-15-99 WORK BEGAN- 09-20-99 DATE WORK COMPLETED- TIME COMPUTED- 10-01-99 CONTRACT WORKING DAYS- 479 ADDL DAYS GRANTED- 17 WORKING DAYS CHARGED- 68 PERCENT TIME USED- 13						
DEAVERS CONSTRUCTION, L.P. CONTRACT 08993068		TOTALS	19,291,963.94	141,956.77	4,868,356.97	26.5
FORT BEND AT BAND ROAD SH 36 0188-01-027 STP 99(642)HES BASE, ACP, CULV EXT, PAV MARK AND SIGN		0.082	148,933.05	9,533.59	176,875.81	100.0
WORK ORDER- 10-14-99 WORK BEGAN- 11-18-99 DATE WORK COMPLETED- 04-12-00 TIME COMPUTED- 10-30-99 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 43 PERCENT TIME USED- 95						
SOUTH COAST CONSTRUCTION, INC. CONTRACT 09993025		TOTALS	148,933.05	9,533.59	176,875.81	100.0
FORT BEND IN ROSENBERG AT READING RD US 59 0027-12-065 NH 99(673) CONST INTERCHANGE		1.953	3,288,775.34	468,307.36	2,525,754.66	79.9
WORK ORDER- 10-20-99 WORK BEGAN- 11-09-99 DATE WORK COMPLETED- TIME COMPUTED- 11-05-99 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 25 WORKING DAYS CHARGED- 147 PERCENT TIME USED- 89						
SOUTH COAST CONSTRUCTION, INC. CONTRACT 09993048		TOTALS	3,288,775.34	468,307.36	2,525,754.66	79.9
FORT BEND AT READING ROAD FM 2218 IN ROSENBERG 2093-01-015 C 2093-1-15 TRAFFIC SIGNAL		0.001	80,473.92	4,645.66	92,543.52	99.9
WORK ORDER- 01-03-00 WORK BEGAN- 02-08-00 DATE WORK COMPLETED- TIME COMPUTED- 01-19-00 CONTRACT WORKING DAYS- 28 ADDL DAYS GRANTED- 9 WORKING DAYS CHARGED- 44 PERCENT TIME USED- 118						
VOSSLER ELECTRICAL SERVICES, INC. CONTRACT 11993017		TOTALS	80,473.92	4,645.66	92,543.52	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON 27TH STREET				0.003	83,626.17	0.00	12,312.05	18.3
FM 646								
0978-02-051								
C 978-2-51 TRAFFIC SIGNAL								
WORK ORDER-	02-09-00	WORK BEGAN-	03-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	119					
VOSSLER ELECTRICAL SERVICES, INC.								
CONTRACT 01003013				TOTALS	83,626.17	0.00	12,312.05	18.3
GALVESTON SH 146				1.324	798,070.70	45,481.25	45,481.25	5.9
FM 646 BAYSHORE DR.								
0978-02-050								
CSR 978-2-50 SC, ACP O/L, WDN SUBGR & PAV SHLDR								
WORK ORDER-	03-06-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33					
HUBCO, INC.								
CONTRACT 01003062				TOTALS	798,070.70	45,481.25	45,481.25	5.9
GALVESTON 59TH STREET				3.857	1,737,395.63	0.00	0.00	0.0
SH 87 SEAHALL BLVD								
0051-04-052								
CPM 51-4-52 BS REP, CK SEAL, & ACP O/L								
WORK ORDER-	04-18-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28					
HUBCO, INC.								
CONTRACT 02003110				TOTALS	1,737,395.63	0.00	0.00	0.0
GALVESTON ENTRANCE TO CLEAR CREEK				0.001	99,955.24	0.00	0.00	0.0
FM 518 HIGH SCHOOL IN LEAGUE CITY								
0976-03-083								
C 976-3-83 TRAFFIC SIGNAL								
WORK ORDER-	04-07-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 03003013				TOTALS	99,955.24	0.00	0.00	0.0
GALVESTON IH 45				2.510	589,499.16	49,881.78	49,881.78	8.9
FM 2004 SH 3								
1911-01-016								
CPM 1911-1-16 BS REP & ACP O/L								
WORK ORDER-	04-17-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	37					
ANGEL BROTHERS ENTERPRISES, INC.								
CONTRACT 03003038				TOTALS	589,499.16	49,881.78	49,881.78	8.9
GALVESTON AT VARIOUS LOCATIONS				103.000	1,039,381.12	0.00	0.00	0.0
VA								
0912-73-074								
CPM 912-73-74 CK SEAL AND JOINT SEAL								
WORK ORDER-	04-14-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	35					
KINSEL INDUSTRIES, INC.								
CONTRACT 03003087				TOTALS	1,039,381.12	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON FM 646 0978-02-046 CPM 978-2-46	GRAND AVE. STEMARTS POINT ACP O/L	5.560	623,192.38	0.00	841,796.84	100.0
GALVESTON FM 646 0978-02-047 CSR 978-2-47	GRAND AVE. STEMARTS POINT MID & PAV SHLDR, SET & ACP O/L	5.560	1,005,462.93	0.00	910,194.35	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-98 05-04-00 90 187	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 04-22-98 97 100	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
CONTINENTAL CASUALTY COMPANY		TOTALS	1,628,655.31	0.00	1,751,991.19	100.0
GALVESTON VA 0912-73-071 CL 912-73-71	INTERSECTIONS IH 45 @ SH 6, IH 45 @ FM 519 AND SH 87 @ SH 168 LANDSCAPE DEVELOPMENT	0.500	146,919.60	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-00 0 0			
RYAN LANDSCAPING, INC.		TOTALS	146,919.60	0.00	0.00	0.0
GALVESTON IH 45 0500-04-085 IM 45-1(304)19	0.547 KM N OF FM 646 HUGHES RD. RAISE RDMY	3.880	12,858,407.43	245,696.71	10,050,345.25	82.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-97 585 620	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 05-29-97 70 94			
BALFOUR BEATTY CONSTRUCTION, INC.		TOTALS	12,858,407.43	245,696.71	10,050,345.25	82.2
GALVESTON FM 2094 0976-04-011 AR 976-4-11	SOUTH SHORE BLVD SH 146 GR, STRS, CONC PAV AND STORM SEWERS	2.637	11,529,379.34	213,419.18	8,111,386.09	74.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 425 254	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-09-98 07-09-98 0 59			
J. D. ABRAMS, INC.		TOTALS	11,529,379.34	213,419.18	8,111,386.09	74.0
GALVESTON FM 1266 0976-05-019 CPM 976-5-19	FM 517 FM 518 OCST, BS REP & ACP O/L	3.555	1,148,919.24	235,320.94	974,429.13	89.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 120 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-06-99 06-18-99 0 88			
HUBCO, INC.		TOTALS	1,148,919.24	235,320.94	974,429.13	89.2
GALVESTON SH 6 0192-04-083 CM 2000(242)	FM 2004 FM 519 INST ATMS	0.914	158,886.45	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-07-00 24 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-23-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A & G EBERHARDT ENTERPRISES, INC.		TOTALS	158,886.45	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON FM 1266 FM 518 SH 146 0976-05-020 CSR 976-5-20				1.274	448,033.33	0.00	106,369.32	25.2
SUBGR MID,1 CST,ACP O/L,PAY MARK,TRF SIG								
GALVESTON LAWRENCE ROAD AND KEMAH OAKS FM 518 BOULEVARD IN KEMAH 0976-05-021 C 976-5-21				0.001	124,965.30	0.00	84,503.29	71.9
TRAFFIC SIGNALS								
WORK ORDER-	06-24-99	WORK BEGAN-	08-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	104					
HUBCO, INC.								
CONTRACT 05993040				TOTALS	572,998.63	0.00	190,872.61	35.4
GALVESTON BRAZORIA C/L FM 517 FM 646 1002-02-007 CPM 1002-2-7				7.090	919,648.19	46,139.41	1,180,940.47	99.9
SC & ACP O/L								
GALVESTON BRAZORIA CO. LINE FM 517 FM 646 1002-02-008 STP 99(365)HES				0.140	27,700.00	143.50	14,639.00	55.8
IMPROVE GUARD RAIL TO DESIGN STANDARDS								
WORK ORDER-	07-12-99	WORK BEGAN-	11-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	108					
ANGEL BROTHERS ENTERPRISES, INC.								
CONTRACT 05993072				TOTALS	947,348.19	46,282.91	1,195,579.47	99.9
GALVESTON IH 45 SH 96 SH 146 0976-07-001 DB 98(277)				10.377	17,113,924.90	486,884.54	11,367,455.58	69.9
GR, STRS & SURF								
WORK ORDER-	07-09-98	WORK BEGAN-	08-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	79					
J. D. ABRAMS, INC.								
CONTRACT 06983065				TOTALS	17,113,924.90	486,884.54	11,367,455.58	69.9
GALVESTON SH 3 FM 517 EAST OF OWENS DRIVE 0978-02-032 STP 99(446)UM				1.540	9,035,454.92	178,526.12	2,704,098.88	31.5
GR, BS, SURF, STRS								
WORK ORDER-	09-20-99	WORK BEGAN-	10-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11					
CONTRACTOR TECHNOLOGY, INC.								
CONTRACT 08993083				TOTALS	9,035,454.92	178,526.12	2,704,098.88	31.5
GALVESTON 61ST ST IH 45 S OF SH 6 0500-01-111 CM 99(643)				23.053	6,597,998.10	382,881.87	2,453,503.91	39.1
INST CTMS								
WORK ORDER-	11-18-99	WORK BEGAN-	01-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	28					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 09993034				TOTALS	6,597,998.10	382,881.87	2,453,503.91	39.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON 25TH ST. FROM BROADWAY CS HARBORSIDE DR. IN GALVESTON 0912-73-063 CUS 912-73-63 RECONST RDWY		0.883	1,120,621.34	10,822.05	165,179.85	15.3
WORK ORDER- 10-29-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 99 WORKING DAYS CHARGED- 27	WORK BEGAN- 03-27-00 TIME COMPUTED- 11-28-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 27					
HUBCO, INC. CONTRACT 09993064		TOTALS	1,120,621.34	10,822.05	165,179.85	15.3
GALVESTON FM 646 FM 1764 0.08 KM W OF IH 45 1607-02-008 STP 98(428)UM GR, BASE, SURF, STRS		5.188	11,714,644.80	110,362.65	7,136,242.44	64.1
WORK ORDER- 12-08-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 336 WORKING DAYS CHARGED- 314	WORK BEGAN- 01-18-99 TIME COMPUTED- 12-24-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 93					
J. D. ABRAMS, INC. CONTRACT 10983033		TOTALS	11,714,644.80	110,362.65	7,136,242.44	64.1
GALVESTON IH 45 SH 6 T.C.T.R.R. 0192-04-081 C 192-4-81 CONSTR BERM, LIFT STA & RAISE RDWY		3.471	8,565,373.87	69,834.15	8,054,367.02	98.9
WORK ORDER- 12-08-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 195 WORKING DAYS CHARGED- 253	WORK BEGAN- 03-05-99 TIME COMPUTED- 12-24-98 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 99					
J. D. ABRAMS, INC. CONTRACT 10983034		TOTALS	8,565,373.87	69,834.15	8,054,367.02	98.9
GALVESTON S END CLEAR CREEK BRIDGE FM 270 FM 518 3312-02-004 STP 2000(22)MM GR, BASE, CONC PYMT & WDN STRS		3.744	10,973,537.09	689,054.37	2,638,157.80	25.0
WORK ORDER- 01-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 312 WORKING DAYS CHARGED- 70	WORK BEGAN- 02-08-00 TIME COMPUTED- 01-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 22					
TEXAS-STERLING CONSTRUCTION INC. CONTRACT 10993002		TOTALS	10,973,537.09	689,054.37	2,638,157.80	25.0
GALVESTON SEAMALL BLVD. SH 87 GALVESTON FERRY LANDING 0367-06-052 CPM 367-6-52 BS REP & CR SL		1.116	29,644.50	13.17	16,498.85	58.5
GALVESTON SH 6 IH 45 FM 1764 0500-04-098 CPM 500-4-98 BS REP & JT REP		8.101	291,250.00	0.00	287,199.82	99.9
WORK ORDER- 01-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 35	WORK BEGAN- 01-21-00 TIME COMPUTED- 01-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 77					
INFRASTRUCTURE SERVICES, INC. CONTRACT 11993042		TOTALS	320,894.50	13.17	303,698.67	99.6
GALVESTON COLLEGE OF THE MAINLAND IN W TEXAS CITY VA BAY STREET PARK IN EAST TEXAS CITY 0912-73-058 STP 97(221)TE TEXAS CITY TRAILS PHASE II		9.330	1,329,438.39	234,698.64	995,648.11	78.8
WORK ORDER- 01-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 84 WORKING DAYS CHARGED- 68	WORK BEGAN- 02-24-00 TIME COMPUTED- 01-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 80					
HUBCO, INC. CONTRACT 11993064		TOTALS	1,329,438.39	234,698.64	995,648.11	78.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GALVESTON	HIGHLAND BAYOU BRIDGE			3.505	1,751,235.54	35,590.04	1,817,226.47	100.0
FM 519	IH 45							
0979-01-021								
CPM 979-1-21	SUBGR WDN, PAV SHLDR, REPL STR & ACP O/L							
WORK ORDER-	01-22-99	WORK BEGAN-	02-12-99					
DATE WORK COMPLETED-	05-25-00	TIME COMPUTED-	02-07-99					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	94					
HUBCO, INC.								
	CONTRACT 12983026	TOTALS			1,751,235.54	35,590.04	1,817,226.47	100.0

GALVESTON	CLEARVIEW AVENUE			0.002	131,437.45	35,657.47	108,189.21	90.6
FM 518	IN FRIENDSWOOD							
0976-03-081								
C 976-3-81	TRAFFIC SIGNAL							
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	118					
HUBCO, INC.								
	CONTRACT 12993014	TOTALS			131,437.45	35,657.47	108,189.21	90.6

GALVESTON	ENTRANCE TO SANTA FE HIGH SCHOOL			0.002	173,910.00	63,997.18	137,905.03	83.4
SH 6	IN SANTA FE							
0192-04-085								
C 192-4-85	TRAFFIC SIGNAL							
WORK ORDER-	01-03-00	WORK BEGAN-	03-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69					
TRAF-TEX, INC.								
	CONTRACT 12993056	TOTALS			173,910.00	63,997.18	137,905.03	83.4

GALVESTON	SH 6			6.393	1,112,097.18	391,134.37	746,997.37	70.0
FM 646	IH 45							
0978-01-030								
CSR 978-1-30	BASE REPAIR, SEALCOAT & OVERLAY							
GALVESTON	IH 45			5.679	737,803.12	458,656.09	1,043,175.13	99.9
FM 646	FM 3436							
3049-01-021								
CSR 3049-1-21	BASE REPAIR, SEALCOAT & OVERLAY							
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	108					
ANGEL BROTHERS ENTERPRISES, INC.								
	CONTRACT 12993075	TOTALS			1,849,900.30	849,790.46	1,790,172.50	99.9

HARRIS	BS 146			0.001	148,715.65	2,137.50	115,411.72	81.6
SP 501	END OF MAINTENANCE							
0389-16-006								
CPM 389-16-6	SEAL COAT, OVERLAY & SHOULDER REPAIR							
HARRIS	IH 45			0.800	107,041.76	0.00	129,548.80	99.9
FM 2553	SH 3							
3058-01-005								
CPM 3058-1-5	FULL DEPTH REPAIR, SEAL COAT, O/L & STRIP							
WORK ORDER-	02-10-00	WORK BEGAN-	03-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85					
HUBCO, INC.								
	CONTRACT 01003031	TOTALS			255,757.41	2,137.50	244,960.52	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS AT BELTWAY 8 (NORTH)		1.269	36,367,956.36	380,474.44	7,675,713.34	21.9
IH 45 0110-06-105 NH 2000(198) GR, STRS, BASE & PVT						
WORK ORDER-	02-24-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-00			
CONTRACT WORKING DAYS-	832	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	8			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01003034		TOTALS	36,367,956.36	380,474.44	7,675,713.34	21.9
HARRIS HOUSTON AVENUE		1.065	14,656,404.68	133,232.77	14,764,295.44	99.9
CS IH 45 AT FRANKLIN ST						
0912-71-441 CC 912-71-441 GR, STRS & PAV						
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	88			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01983001		TOTALS	14,656,404.68	133,232.77	14,764,295.44	99.9
HARRIS SIMS BAYOU		6.318	86,073.50	0.00	0.00	0.0
SH 225 CHANNEL CITY ROAD						
0502-01-178 STP 2000(200)HES IMPROVE GUARD RAIL TO DESIGN STANDARDS						
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6			
KINSEL INDUSTRIES, INC.						
CONTRACT 02003041		TOTALS	86,073.50	0.00	0.00	0.0
HARRIS SH 134		3.670	1,230,890.81	119,688.43	119,688.43	10.1
SH 225 STRANG ROAD						
0502-01-174 CM 98(253) INST CTMS						
WORK ORDER-	03-14-00	WORK BEGAN-	05-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	13			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02003077		TOTALS	1,230,890.81	119,688.43	119,688.43	10.1
HARRIS BF 1960A		6.172	194,511.34	20,531.78	165,347.21	89.4
FM 1960 LAKE HOUSTON						
1685-03-080 CPM 1685-3-80 CRACK SEALING & PAVEMENT MARKINGS						
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
PAIGE BARRICADES, INC.						
CONTRACT 02003125		TOTALS	194,511.34	20,531.78	165,347.21	89.4
HARRIS RED BLUFF		1.690	93,287.75	32.00	81,592.98	92.3
SH 146 NASA 1						
0389-05-079 CM 97(78) INST ATMS						
HARRIS 0.63 MI E OF SPACE CENTR BLVD		2.843	17,049,626.71	8,486.32	17,867,787.30	99.9
NASA 1 SH 146						
0981-01-082 NH 97(81) GR, STRS, BASE & SURF						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS NASA 1 0981-01-085 CM 97(78) INSTALL SCS				0.001	188,649.75	64.00	166,273.68	93.0
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97					
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	198					
WORKING DAYS CHARGED-	888	PERCENT TIME USED-	102					
KINSEL INDUSTRIES, INC.								
CONTRACT 02973001				TOTALS	17,331,564.21	8,390.32	18,115,653.96	99.9
HARRIS MEADOW STREET IH 10 0508-01-258 CM 96(816) INSTALL CTMS				29.359	6,177,062.12	37,679.31	5,672,979.25	98.5
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	791	PERCENT TIME USED-	109					
GEORGIA ELECTRIC COMPANY								
CONTRACT 02973038				TOTALS	6,177,062.12	37,679.31	5,672,979.25	98.5
HARRIS PORT OF HOUSTON AT STRANG YARD VA 0912-00-139 CM 96(838)1 DEER PARK JUNCTION TERMINAL PORT OF HOUSTON LEAD TRACK (SECTION 3)				7.950	11,182,284.18	197,919.22	7,250,983.51	68.2
WORK ORDER-	05-24-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	64					
MCCARTHY BROTHERS COMPANY								
CONTRACT 02993065				TOTALS	11,182,284.18	197,919.22	7,250,983.51	68.2
HARRIS GREENS BAYOU US 59 0177-07-098 CM 98(56) 0.28 MI N OF SAUNDERS RD INST CTMS				23.463	3,976,333.47	210,960.79	3,541,584.12	93.7
WORK ORDER-	04-27-99	WORK BEGAN-	06-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	66					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 02993071				TOTALS	3,976,333.47	210,960.79	3,541,584.12	93.7
HARRIS UVALDE US 90 0028-02-075 CD 28-2-75 EAST OF FM 2100 PAVEMENT MARKINGS				8.150	367,431.96	61,221.58	168,890.77	47.8
WORK ORDER-	04-11-00	WORK BEGAN-	04-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33					
PAIGE BARRICADES, INC.								
CONTRACT 03003011				TOTALS	367,431.96	61,221.58	168,890.77	47.8
HARRIS GRISBY ROAD SH 6 1685-05-076 CPM 1685-5-76 SCHILLER RD. BS REP, CK SEAL, ACP OVERLAY, PAVE MRKS				4.417	1,514,519.56	453,242.64	453,242.64	31.1
WORK ORDER-	04-13-00	WORK BEGAN-	05-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	36					
CUTLER REPAVING, INC.								
CONTRACT 03003033				TOTALS	1,514,519.56	453,242.64	453,242.64	31.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS WASHINGTON AVE IH 10 STUDEMONT 0271-07-251 CPM 271-7-251 REHAB EXIST FRNT RDS W/2" ACP O/L, ECT.				1.873	928,355.51	19,537.82	19,537.82	2.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-00 80 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-00 04-30-00 0 25					
KINSEL INDUSTRIES, INC.								
CONTRACT 03003084				TOTALS	928,355.51	19,537.82	19,537.82	2.2
HARRIS E. OF BM 8 BU 90-U M. OF SAN JACINTO RIVER 0028-01-083 CPM 28-1-83 BS REP & CR SL				5.030	84,296.37	49,494.23	54,486.23	67.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-00 30 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-27-00 04-27-00 0 63					
SCR CONSTRUCTION CO., INC.								
CONTRACT 03003098				TOTALS	84,296.37	49,494.23	54,486.23	67.3
HARRIS N OF CYPRESSWOOD IH 45 MONTGOMERY C/L 0110-05-064 NH 99(16) GR, STRS, BASE & PAVEMENT				3.536	55,625,711.88	598,979.66	22,283,868.32	42.1
HARRIS MONTGOMERY COUNTY LINE IH 45 N OF CYPRESSWOOD 0110-05-101 CM 99(17) GR, STR & HOV LN				3.745	1,698,184.46	0.00	218,880.00	13.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-99 734 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-99 04-25-99 0 14					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS								
CONTRACT 03993001				TOTALS	57,323,896.34	598,979.66	22,502,748.32	41.3
HARRIS IN HOUSTON FR FRANKLIN ST US 59 S OF LYONS ST 0177-11-091 NH 99(2) GR, STRS & PAVT FOR MAIN LANES & AVL				1.419	78,548,826.79	1,122,681.29	21,724,603.36	29.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-99 1,106 202	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-99 05-02-99 0 18					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS								
CONTRACT 03993035				TOTALS	78,548,826.79	1,122,681.29	21,724,603.36	29.1
HARRIS VARIOUS LOCATIONS: IH 45 (N), IH 45 (S), VA 0912-00-176 C 912-00-176 REPLACEMENT OF CCTV EQUIPMENT				0.001	142,204.96	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 125 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 0 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 04003016				TOTALS	142,204.96	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP		
HARRIS FM 1960 1685-01-081 CPM 1685-1-81	US 290 SH 249 CK & SPALL REP & FULL DEPTH CONC REP	5.025	145,756.05	0.00	0.00	0.0		
HARRIS SH 6 1685-05-079 CPM 1685-5-79	IM 10 US 290 (IN SECTIONS) CK & SPALL REP & FULL DEPTH CONC REP	8.909	371,292.03	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 130 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 0 0					
KINSEL INDUSTRIES, INC.			CONTRACT 04003036	TOTALS	517,048.08	0.00	0.00	0.0
HARRIS SH 146 0389-05-084 CSR 389-5-84	AT BS 146D ADD LEFT TURN LANE	0.158	95,948.49	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN				
INFRASTRUCTURE SERVICES, INC.			CONTRACT 04003041	TOTALS	95,948.49	0.00	0.00	0.0
HARRIS BM 8 3256-02-060 CM 2000(443)	@ HARDY TOLL ROAD GR, STRS, BASE, PAVE, SIGN, MARK & CTMS	1.873	12,419,506.73	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	624 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.			CONTRACT 04003042	TOTALS	12,419,506.73	0.00	0.00	0.0
HARRIS FM 1093 1258-04-049 C 1258-4-49	WESTHEIMER PLACE DRIVE TRAFFIC SIGNAL	0.003	180,270.00	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 66 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-25-00 0 0					
STATEWIDE TRAFFIC SIGNAL COMPANY			CONTRACT 04003054	TOTALS	180,270.00	0.00	0.00	0.0
HARRIS FM 1960 1685-03-079 CPM 1685-3-79	LEE ROAD 1.1 MI. EAST OF HUMBLE MILL, ACP O/L & PV MRKS	3.486	1,180,685.31	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN				
KINSEL INDUSTRIES, INC.			CONTRACT 04003076	TOTALS	1,180,685.31	0.00	0.00	0.0
HARRIS VA 0912-00-172 CPM 912-00-172	FRONTAGE ROADS ALONG IH 10 IN FORT BEND HARRIS AND WALLER COUNTIES ASPHALTIC CONCRETE SURFACE REHAB	8.103	1,177,001.78	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 52 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-00 0 0					
CUTLER REPAVING, INC.			CONTRACT 04003077	TOTALS	1,177,001.78	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH 45 0500-03-487 NH 98(143) RAMP REMOVAL AND RELOCATION				1.770 KM S OF NASA 1 2.385 KM S OF NASA 1 0.481	725,702.70	48,862.14	844,206.80	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-07-99 05-03-00 120 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 05-23-99 26 100					
JOHN REED AND COMPANY, INC. CONTRACT 04993031				TOTALS	725,702.70	48,862.14	844,206.80	100.0
HARRIS SP 330 0508-07-019 STP 2000(126)MM GR, EMB, LTSG, STAB BS, CONC PAY, BR, ETC.				2.0 MI N OF SH 146 1.0 MI N OF SH 146 0.951	4,349,631.58	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-						
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 05003006				TOTALS	4,349,631.58	0.00	0.00	0.0
HARRIS VA 0912-71-664 CSR 912-71-664 REHAB PAVEMENT MARKINGS				AT VARIOUS LOCATIONS IN HARRIS COUNTY 0.001	1,871,542.77	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 05003011				TOTALS	1,871,542.77	0.00	0.00	0.0
HARRIS VA 0912-00-178 CSR 912-00-178 REHAB PAVEMENT MARKINGS				VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY 0.001	1,757,437.44	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-						
BATTERSON, INC. CONTRACT 05003012				TOTALS	1,757,437.44	0.00	0.00	0.0
MONTGOMERY VA 0912-37-118 CD 912-37-118 STRIPES AND RAISED PVMT MRKS				HARRIS/MONTGOMERY COUNTY LINE 0.172 MILES NORTH OF KINGWOOD DR. 0.928	19,661.61	0.00	0.00	0.0
HARRIS VA 0912-71-661 CD 912-71-661 STRIPES AND RAISED PVMT MRKS				ON FM 1485, LP 494 AND BF 1960 5.592	87,785.62	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-						
PAIGE BARRICADES, INC. CONTRACT 05003014				TOTALS	107,447.23	0.00	0.00	0.0
HARRIS CS 0912-71-537 BR 97(149)OX GR, STR, PAVING, SIGNING, & PV MARKING				IN HOUSTON ON GESSNER RD, 0.168 KM S 0.174 KM N OF BUFFALO BAYOU BRIDGE 0.342	1,939,902.94	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-						
SOUTH COAST CONSTRUCTION, INC. CONTRACT 05003021				TOTALS	1,939,902.94	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH 45 0500-03-495 CL 500-3-495	LINDA STREET INTERSECTION BM 8 INTERCHANGE LANDSCAPE DEVELOPMENT		7.584	869,938.60	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-22-00 0 0					
RYAN LANDSCAPING, INC.							
CONTRACT 05003072			TOTALS	869,938.60	0.00	0.00	0.0
HARRIS SH 249 0720-03-106 STP 2000(491)R	FM 2920 4.0 MILES SOUTH MILL, ACP O/L & PV MKS		4.000	1,041,508.24	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		60 0 0					
SILVA, INC.							
CONTRACT 05003082			TOTALS	1,041,508.24	0.00	0.00	0.0
HARRIS FM 2920 2941-02-038 CSR 2941-2-38	SH 249 HOWARD ST. MILL, ACP O/L & PV MK		1.651	442,632.46	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		45 0 0					
HUBCO, INC.							
CONTRACT 05003109			TOTALS	442,632.46	0.00	0.00	0.0
HARRIS BM 8 3256-03-069 CSR 3256-3-69	AT SPENCER HIGHWAY (U-TURN LANE) REPLACE ACP PAVEMENT		0.020	92,381.65	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		25 0 0					
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05003112			TOTALS	92,381.65	0.00	0.00	0.0
HARRIS US 59 0177-06-045 NH 97(36)	NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC		2.721	30,971,881.30	540,507.48	21,189,422.12	72.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-97 1,228 778	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-02-97 06-21-97 8 62					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05973064			TOTALS	30,971,881.30	540,507.48	21,189,422.12	72.0
MONTGOMERY US 59 0177-05-086 NH 98(105)	HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE MID TO 8 ML & 6 LN FR W/ CTMS		0.277	1,585,554.89	31,115.45	592,098.51	39.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
HARRIS US 59 0177-06-044 NH 98(105)	MONTGOMERY C/L BIRCHRIDGE GR, STRS, BASE, PAV, STORM SWRS & BR		2.004	48,103,549.03	1,138,265.23	33,542,377.08	73.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS LP 494 0177-15-005 NH 98(105) RAISE & WIDEN RDWY		0.389	2,662,909.42	42,313.09	1,630,036.16	64.4
WORK ORDER- 06-01-98	WORK BEGAN- 06-17-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 937	ADDL DAYS GRANTED- 104					
WORKING DAYS CHARGED- 530	PERCENT TIME USED- 50					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34	1,211,693.77	35,764,511.75	71.9
HARRIS IH 10 SP 330 0508-07-279 STP 98(219)MM RECON FRGTG RDS TO 6 LN URBAN W/ DRAINAGE		3.881	17,935,696.15	51,917.48	8,668,843.92	50.8
WORK ORDER- 07-09-98	WORK BEGAN- 07-27-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 53					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983046		TOTALS	17,935,696.15	51,917.48	8,668,843.92	50.8
HARRIS KIRBY US 90A 0027-09-076 C 27-9-76 WIDEN GR, STRS & SURF		1.500	15,221,905.72	125,163.99	7,572,005.66	52.3
WORK ORDER- 07-09-98	WORK BEGAN- 07-27-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 733	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 481	PERCENT TIME USED- 65					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72	125,163.99	7,572,005.66	52.3
HARRIS AIRLINE DRIVE IH 610 0271-14-191 IM 610-7(369) SHEPHERD ROAD FULL DPTH CONC REP		10.460	784,634.00	39,106.78	1,250,150.49	99.9
HARRIS VARIOUS LOCATIONS ON IH 610, IH 10 AND VA US 59 IN THE CENTRAL HOUSTON AREA 0912-71-579 CPM 912-71-579 FULL DPTH CONC REP		16.500	605,442.80	7,418.00	442,580.97	76.9
WORK ORDER- 06-16-99	WORK BEGAN- 07-06-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 167	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED- 204	PERCENT TIME USED- 95					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05993019		TOTALS	1,390,076.80	46,524.78	1,692,731.46	99.9
HARRIS VISTA RD. BM 8 SH 225 3256-03-068 CD 3256-3-68 DRAINAGE IMPROVEMENTS		3.739	634,763.30	45,782.33	603,758.32	99.9
WORK ORDER- 07-21-99	WORK BEGAN- 08-25-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 105					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 98					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 05993044		TOTALS	634,763.30	45,782.33	603,758.32	99.9
HARRIS E OF SHEPHERD US 59 E OF MANDELL 0027-13-165 NH 98(177) GR, STRS, BASE & PAVEMENT		0.767	32,528,358.92	1,110,722.70	18,427,289.53	59.6
WORK ORDER- 06-22-99	WORK BEGAN- 06-22-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 905	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 20					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05993051		TOTALS	32,528,358.92	1,110,722.70	18,427,289.53	59.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH 45 0110-05-094 CM 2000(496)	RANKIN RD CYPRESSWOOD INST CTMS			10.064	1,840,070.43	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	375 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
M. E. HUNTER & ASSOCIATES, INC.								
CONTRACT 06003011				TOTALS	1,840,070.43	0.00	0.00	0.0
HARRIS FM 521 0111-01-081 CSR 111-1-81	HOLMES RD. IH 610 FULL DEP REP & ACP O/L & DR IMPRV, ETC			0.508	625,666.58	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	48 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
BEAN CONSTRUCTION CO.								
CONTRACT 06003050				TOTALS	625,666.58	0.00	0.00	0.0
HARRIS SH 146 0389-05-032 CSR 389-5-32	AT KEMAH BRIDGE REPAIR AND REHAB BRIDGE			0.728	219,788.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
VADCO ELECTRIC, INC.								
CONTRACT 06003069				TOTALS	372,970.20	0.00	0.00	0.0
HARRIS US 59 0177-11-119 NH 97(62)G	FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS			0.900	48,213,699.79	320,976.46	43,979,990.24	96.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 1,013 842	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 1 83					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06973001				TOTALS	48,213,699.79	320,976.46	43,979,990.24	96.0
HARRIS BW 8 3256-02-049 CM 97(371)	IH 45 (N) US 59 (N) INSTALL CTMS			15.383	4,032,280.59	41,046.65	3,877,023.83	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 720 777	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-97 10-24-97 58 99					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 06973006				TOTALS	4,032,280.59	41,046.65	3,877,023.83	99.9
HARRIS FM 1960 1685-02-033 NH 98(298)	45 M W OF IMPERIAL VALLEY 135 M W OF HUMBLE-WESTFIELD ROAD GR, BASE & SURF			1.500	6,749,459.59	18,166.82	6,177,300.46	96.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-98 270 290	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 08-15-98 32 96					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06983067				TOTALS	6,749,459.59	18,166.82	6,177,300.46	96.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM MH 0.059 MILES WEST OF 12TH STREET 8170-12-003 C 8170-12-3 GR, STRS & SURF WORK ORDER- 08-05-98 WORK BEGAN- 10-29-98 DATE WORK COMPLETED- TIME COMPUTED- 08-21-98 CONTRACT WORKING DAYS- 510 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 241 PERCENT TIME USED- 47 KINSEL INDUSTRIES, INC. CONTRACT 06983070		0.944	7,386,010.10	231,761.39	4,315,061.47	61.4
HARRIS NB SH 146 U-TURN SH 146 SB SH 146 U-TURN AT SHIP CHANNEL 0389-12-061 NH 97(51) REMOVAL OF EXISTING TUNNEL FACILITY WORK ORDER- 10-01-97 WORK BEGAN- 09-10-97 DATE WORK COMPLETED- TIME COMPUTED- 09-03-97 CONTRACT WORKING DAYS- 285 ADDL DAYS GRANTED- 250 WORKING DAYS CHARGED- 534 PERCENT TIME USED- 99 WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07973002		1.970	17,597,745.00	0.00	16,641,291.55	99.5
HARRIS AT EDLOE ST US 59 0027-13-159 CC 27-13-159 GR, STRS & SURF WORK ORDER- 09-05-97 WORK BEGAN- 10-01-97 DATE WORK COMPLETED- TIME COMPUTED- 09-21-97 CONTRACT WORKING DAYS- 550 ADDL DAYS GRANTED- 255 WORKING DAYS CHARGED- 805 PERCENT TIME USED- 100 AUSTIN BRIDGE & ROAD, INC. CONTRACT 07973063		0.714	8,113,200.35	267,320.83	8,937,072.27	99.9
HARRIS SPUR 330 (637+152.342) IH 10 0.732 KM W OF SPTCRR (STA 649+895.740) 0508-01-218 NH 98(297) GR, STR, BASE AND PAVEMENT WORK ORDER- 08-17-98 WORK BEGAN- 08-19-98 DATE WORK COMPLETED- TIME COMPUTED- 09-02-98 CONTRACT WORKING DAYS- 1,460 ADDL DAYS GRANTED- 13 WORKING DAYS CHARGED- 491 PERCENT TIME USED- 33 WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07983001		12.744	58,145,750.14	1,908,938.91	30,122,142.50	54.5
HARRIS HUFFMEISTER RD FM 529 US 290 1006-01-016 NH 98(221) GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC HARRIS FAIRVIEW ROAD FM 529 1006-01-042 C 1006-1-42 TRAFFIC SIGNAL WORK ORDER- 09-11-98 WORK BEGAN- 10-23-98 DATE WORK COMPLETED- TIME COMPUTED- 10-12-98 CONTRACT WORKING DAYS- 369 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 329 PERCENT TIME USED- 89 J. D. ABRAMS, INC. CONTRACT 07983002		5.364	16,506,829.04	504,390.60	11,115,941.04	70.8
HARRIS AT BELTWAY 8 (W) IH 10 0271-07-229 CSR 271-7-229 UPGR LIFT STA WORK ORDER- 08-21-98 WORK BEGAN- 11-10-98 DATE WORK COMPLETED- TIME COMPUTED- 10-21-98 CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED- 189 WORKING DAYS CHARGED- 190 PERCENT TIME USED- 85 C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. CONTRACT 07983124		0.001	68,313.25	0.00	17,383.10	26.7
HARRIS AT BELTWAY 8 (W) IH 10 0271-07-229 CSR 271-7-229 UPGR LIFT STA WORK ORDER- 08-21-98 WORK BEGAN- 11-10-98 DATE WORK COMPLETED- TIME COMPUTED- 10-21-98 CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED- 189 WORKING DAYS CHARGED- 190 PERCENT TIME USED- 85 C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. CONTRACT 07983124		0.252	161,040.00	81,211.93	316,562.76	99.9
HARRIS AT BELTWAY 8 (W) IH 10 0271-07-229 CSR 271-7-229 UPGR LIFT STA WORK ORDER- 08-21-98 WORK BEGAN- 11-10-98 DATE WORK COMPLETED- TIME COMPUTED- 10-21-98 CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED- 189 WORKING DAYS CHARGED- 190 PERCENT TIME USED- 85 C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. CONTRACT 07983124		TOTALS	16,575,142.29	504,390.60	11,133,324.14	70.7
HARRIS AT BELTWAY 8 (W) IH 10 0271-07-229 CSR 271-7-229 UPGR LIFT STA WORK ORDER- 08-21-98 WORK BEGAN- 11-10-98 DATE WORK COMPLETED- TIME COMPUTED- 10-21-98 CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED- 189 WORKING DAYS CHARGED- 190 PERCENT TIME USED- 85 C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. CONTRACT 07983124		TOTALS	161,040.00	81,211.93	316,562.76	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	IH 45 INTERCHANGE AND			9.000	454,593.15	1,596.95	351,150.09	81.3
VA	IH 10_INTERCHANGE							
0912-71-618								
CL 912-71-618	LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-19-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	82					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
	CONTRACT 07993018	TOTALS			454,593.15	1,596.95	351,150.09	81.3

HARRIS	BOUNDED BY CHIMNEY ROCK ON W, BUFFALO			26.390	958,433.84	150,251.43	492,552.26	54.2
VA	BAYOU ON N, CALHOUN ON E & IH 610 ON S							
0912-71-435								
STP 94(217)TE	CONST BIKE RTES, LANES & BIKE/PED TRAILS							
WORK ORDER-	08-25-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	101					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
	CONTRACT 07993027	TOTALS			958,433.84	150,251.43	492,552.26	54.2

HARRIS	CHENEVERT			5.290	945,805.02	34,997.17	886,602.69	98.6
VA	75TH STREET AND BUFFALO BAYOU							
0912-71-437								
STP 94(211)TE	TRANSPORTATION ENHANCEMENT-PHASE 1							
WORK ORDER-	09-03-99	WORK BEGAN-	09-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	93					
SCR CONSTRUCTION CO., INC.								
	CONTRACT 07993030	TOTALS			945,805.02	34,997.17	886,602.69	98.6

HARRIS	IH 10			2.260	4,273,688.89	34,466.43	2,610,396.14	64.2
IH 45	IH 610 N							
0500-03-490								
IM 45-1(310)	MILL, DETECT LOOPS, ACP & PAVE MARK							
WORK ORDER-	08-19-99	WORK BEGAN-	11-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	100					
DURHOOD GREENE CONSTRUCTION CO.								
	CONTRACT 07993082	TOTALS			4,273,688.89	34,466.43	2,610,396.14	64.2

HARRIS	CBD ACCESS ON-STREET BIKEWAYS			25.680	1,914,343.59	147,167.30	1,630,008.82	89.9
VA	NORTH SEGMENT							
0912-71-434								
STP 94(224)TE	BIKE ROUTES AND BIKE LANES-PHASE 1							
WORK ORDER-	08-19-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	106					
SOUTH COAST CONSTRUCTION, INC.								
	CONTRACT 07993083	TOTALS			1,914,343.59	147,167.30	1,630,008.82	89.9

HARRIS	CBD ACCESS ON-STREET BIKEWAYS			45.070	1,261,993.83	7,500.00	409,534.36	34.7
VA	SOUTH SEGMENT							
0912-71-644								
STP 94(337)TE	CONST BIKE ROUTES AND BIKE LANES-PHASE 1							
WORK ORDER-	08-25-99	WORK BEGAN-	11-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	107					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
	CONTRACT 07993087	TOTALS			1,261,993.83	7,500.00	409,534.36	34.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
HARRIS IH 10 0271-07-210 IM 10-7(361)762	0.5 MI. W. OF IH 610(M) 0.5 MI. W. OF IH 45 (N) REHAB PYMT		4.552	29,204,756.73	168,434.80	28,075,169.50	99.9
HARRIS CS 0912-71-402 CC 912-71-402	IH 10 (STA.335+00) W OF STUDEMONT HOUSTON AVE GR, STRS & PAY		1.536	15,424,704.39	542,979.36	11,230,292.68	76.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-95 1,382 1,293	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					10-24-95 11-03-95 6 93
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 08950001			TOTALS	44,629,461.12	711,414.16	39,305,462.18	92.7
HARRIS US 90A 0027-09-070 NH 98(218)	0.644 KM W OF HIRAM CLARKE RD 0.161 KM W OF GLENCOVE GR, STRS, BASE & CONC PAVT		3.068	28,940,943.86	487,750.65	15,342,405.22	55.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-98 705 441	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					09-24-98 10-07-98 65 57
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 08983058			TOTALS	28,940,943.86	487,750.65	15,342,405.22	55.8
HARRIS FM 525 1005-01-036 C 1005-1-36	NORTHGREEN DRIVE NEAR HOUSTON TRAFFIC SIGNAL		0.002	176,079.10	53,085.60	91,612.72	54.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-99 65 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					10-19-99 09-24-99 0 75
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 08993016			TOTALS	176,079.10	53,085.60	91,612.72	54.7
HARRIS VA 0912-71-648 STP 94(340)TE	TMC/GREENWAY PLAZA/GALLERIA TRANSPORTAITON ENHANCEMENT		6.680	342,716.29	14,607.99	89,945.37	27.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-07-99 99 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					11-08-99 10-23-99 0 38
INFRASTRUCTURE SERVICES, INC. CONTRACT 08993040			TOTALS	342,716.29	14,607.99	89,945.37	27.6
HARRIS IH 610 0271-17-123 IM 610-7(370)	N. OF BRAESMOOD S. OF BELLAIRE RECONST SUBGR, PYMT & STRS		1.449	23,527,003.68	796,230.99	10,048,487.02	44.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-99 529 200	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					09-22-99 10-03-99 31 35
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 08993069			TOTALS	23,527,003.68	796,230.99	10,048,487.02	44.9
HARRIS FM 529 1006-01-050 NH 99(183)	1.015 KM EAST OF ELDRIDGE PARKWAY 0.840 KM WEST OF US 290 WIDEN OUTFALL CHAN & CONST DET POND		1.895	474,834.67	0.00	405,497.94	89.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-99 72 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					10-25-99 10-09-99 11 100
LECON, INC. CONTRACT 08993099			TOTALS	474,834.67	0.00	405,497.94	89.8

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS HOMESTEAD IH 610 GELLHORN (IN SECTIONS) 0271-14-187 STP 97(311)R RECONSTRUCT FRONTAGE ROADS				3.688	5,268,081.59	597,129.20	3,815,651.79	76.4
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	102					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 09973040				TOTALS	5,268,081.59	597,129.20	3,815,651.79	76.4
HARRIS 0.257 KM W OF GLENCOVE DRIVE US 90A IH 610 0027-09-077 C 27-9-77 GR, STRS, BASE & PAV				1.005	7,689,242.47	241,037.09	4,361,948.54	59.7
WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	56					
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	63					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 09983002				TOTALS	7,689,242.47	241,037.09	4,361,948.54	59.7
HARRIS VARIOUS LOCATIONS IN THE DISTRICT VA 0912-00-173 C 912-00-173 REMOV AND REPLACE PAV MARKS				0.001	1,410,467.63	72,517.16	543,526.74	40.5
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	56					
JOE VALENCIK, INC.								
CONTRACT 09993043				TOTALS	1,410,467.63	72,517.16	543,526.74	40.5
HARRIS MEADOW ST. IH 10 SPUR 330 0508-01-293 CM 2000(7) INSTALL CMS				18.245	1,467,507.00	475.00	204,043.85	14.6
WORK ORDER-	10-04-99	WORK BEGAN-	11-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	66					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 09993044				TOTALS	1,467,507.00	475.00	204,043.85	14.6
HARRIS 11TH ST VA S. OF PINEMONT 0912-71-436 STP 94(215)TE TRANSPORTATION ENHANCEMENT				4.864	3,155,374.36	40,943.86	2,735,259.17	91.2
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	100					
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 10983039				TOTALS	3,155,374.36	40,943.86	2,735,259.17	91.2
HARRIS US 59 (SOUTH) IH 610 US 290 0271-17-130 IM 610-7(372) FULL DEPTH CONCRETE REPAIR				5.000	778,378.10	104,629.87	764,360.47	99.9
WORK ORDER-	11-23-99	WORK BEGAN-	01-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	60					
KINSEL INDUSTRIES, INC.								
CONTRACT 10993010				TOTALS	778,378.10	104,629.87	764,360.47	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS AT THREE LAKES BOULEVARD / CANYON GATES				0.003	420,888.33	27,673.93	229,940.43	56.9
SH 249 0720-03-107 C 720-3-107								
TRAFFIC SIGNAL								
WORK ORDER-	12-01-99	WORK BEGAN-	01-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	56					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 10993012				TOTALS	420,888.33	27,673.93	229,940.43	56.9
HARRIS ON-STREET NETWORK THROUGH-OUT W HOUSTON AND BIKEMAYS ALONG OLD KATY ROAD				27.800	1,170,345.15	165,681.19	448,322.20	39.9
VA 0912-71-502 CM 96(729)								
BIKE W HOUSTON ON - ST BIKEWAY PHASE 1								
WORK ORDER-	12-06-99	WORK BEGAN-	02-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99					
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	64					
HUBCO, INC.								
CONTRACT 10993054				TOTALS	1,170,345.15	165,681.19	448,322.20	39.9
HARRIS M/I HERMAN BROWN PARK TO: DUNVEGAN WAY AT MERCURY DRIVE & WESTSHIRE AT IH 10				2.550	616,910.04	0.00	477,719.69	81.5
VA 0912-71-506 CM 96(733)								
BIKE & HIKE TRL THROUGH HERMAN BROWN PRK								
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	83					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11983025				TOTALS	616,910.04	0.00	477,719.69	81.5
HARRIS 1.0 MI NORTH OF SH 146				1.228	8,951,353.55	1,264.83	4,432,861.36	52.1
SP 330 0508-07-277 C 508-7-277								
CONST O/P, FR RD, AND RP								
HARRIS SH 146				0.962	8,786,880.16	21,270.68	6,927,048.93	82.9
SP 330 0508-07-278 CM 98(492)								
GR, STRS, BASE, PAVEMENT								
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98					
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	25					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 11983045				TOTALS	17,738,233.71	22,535.51	11,359,910.29	67.4
HARRIS HUFFMEISTER RD				3.337	17,201,563.91	606,770.40	10,697,295.49	65.4
FM 529 1006-01-048 STP 99(6)MM								
GR, STRS, BS CONC PVT								
HARRIS HUFFMEISTER ROAD				4.510	236,868.20	7,714.00	10,383.50	4.6
FM 529 1006-01-049 CM 99(7)								
BARKER-CYPRESS ROAD								
INST ATMS								
WORK ORDER-	12-29-98	WORK BEGAN-	02-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	70					
PATE & PATE ENTERPRISES, INC.								
CONTRACT 11983046				TOTALS	17,438,432.11	614,484.40	10,707,678.99	64.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP		
HARRIS US 59 0177-07-101 CM 2000(41)	AT BH 8 N CONSTRUCT DIRECT CONNECTOR	1.474	9,188,453.79	157,113.18	1,139,256.50	12.9		
HARRIS BN 8 3256-02-053 STP 2000(40)MM	0.8 MI W OF US 59(N) 0.3 MI E OF OLD HUMBLE RD (PHASE 1) CONST 4 MAIN LANES AND BRIDGE	2.732	26,260,525.71	400,618.06	9,530,171.80	37.8		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 746 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-16-99 0 16					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 11993001		TOTALS	35,448,979.50	557,731.24	10,669,428.30	31.3
HARRIS VA 0912-71-649 STP 94(341)TE	TMC/GREENWAY PLAZA/GALLERIA(W.SEG-PHA.1) TRANSPORTATION ENHANCEMENT	29.960	635,063.25	196,938.22	532,707.91	87.3		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 120 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-21-00 01-19-00 0 55					
JERDON ENTERPRISE, INC.		CONTRACT 11993025		TOTALS	635,063.25	196,938.22	532,707.91	87.3
HARRIS US 290 0050-06-055 CM 2000(38)	1488 M WEST OF MASON ROAD 1394 M EAST OF MASON ROAD GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.	2.861	7,845,176.41	156,421.80	2,371,325.02	31.4		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 225 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-00 02-03-00 3 21					
KINSEL INDUSTRIES, INC.		CONTRACT 11993048		TOTALS	7,845,176.41	156,421.80	2,371,325.02	31.4
HARRIS VA 0912-71-501 CM 96(728)	BETWEEN TIDWELL/HAMMERLY & IH 610 N LP BETWEEN BM 8 AND GREENS BAYOU CONST BIKE ROUTES, LANES & BIKE/PED TRAIL	41.270	1,283,705.12	72,694.82	423,973.94	34.4		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-00 123 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-28-00 02-06-00 0 37					
INFRASTRUCTURE SERVICES, INC.		CONTRACT 11993063		TOTALS	1,283,705.12	72,694.82	423,973.94	34.4
HARRIS IH 10 0271-06-092 CD 271-6-92	1.23 MI EAST OF SH 6 EXIT RAMP OF SH 99 ACP, PLANING, CTB, AND PVMT MRK	8.731	3,371,880.23	170,342.88	1,165,996.80	36.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-00 141 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 02-06-00 0 30					
KINSEL INDUSTRIES, INC.		CONTRACT 11993073		TOTALS	3,371,880.23	170,342.88	1,165,996.80	36.0
HARRIS IH 610 0271-15-072 CPM 271-15-72	IH 10 TELEPHONE ROAD PAVEMENT REPAIR AND JOINT REPAIR	4.000	1,245,738.25	66,498.05	1,287,206.50	99.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 241 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-00 01-19-00 0 51					
INFRASTRUCTURE SERVICES, INC.		CONTRACT 11993078		TOTALS	1,245,738.25	66,498.05	1,287,206.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS SH 35 0178-09-026 CLM 178-9-26	CALHOUN STREET WHEELER STREET LANDSCAPE DEVELOPMENT		0.379	125,000.00	17,376.00	120,000.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-13-00 05-11-00 30 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
RYAN LANDSCAPING, INC.		CONTRACT 12993017	TOTALS	125,000.00	17,376.00	120,000.00	100.0
MONTGOMERY FM 1314 1986-01-035 STP 2000(188)HES	AT PARTNERS WAY AT PARTNERS WAY ADD LEFT TURN LN. AND SIGNAL PHASE		0.227	199,828.79	93,595.96	145,202.01	75.6
MONTGOMERY FM 1314 1986-01-036 STP 2000(188)HES	AT SORTERS ROAD ADD LEFT TURN LN. AND SIGNAL PHASE		0.265	254,625.76	156,680.57	238,681.59	97.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-00 52 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
HUBCO, INC.		CONTRACT 01003055	TOTALS	454,454.55	250,276.53	383,883.60	87.9
MONTGOMERY FM 1485 1062-01-024 C 1062-1-24	FOREST DRIVE TRAFFIC SIGNAL		0.002	105,818.40	12,239.04	68,610.72	67.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-00 48 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.		CONTRACT 02003015	TOTALS	105,818.40	12,239.04	68,610.72	67.5
MONTGOMERY SH 105 0338-02-031 CD 338-2-31	AT INTERSECTION OF FM 149 IN MONTGOMERY TURN RAD MOD, ACP, CONC CURB>R, SDMLK. ETC		0.057	186,026.58	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 26 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
HUBCO, INC.		CONTRACT 02003127	TOTALS	186,026.58	0.00	0.00	0.0
MONTGOMERY IH 45 0110-04-169 CPM 110-4-169	LP 336 SOUTH 1.278 MILES SOUTH PLANE, CRACK SEAL, ACP AND STRIPE		1.278	447,952.60	253,169.40	253,169.40	58.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-00 30 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
HUBCO, INC.		CONTRACT 03003043	TOTALS	447,952.60	253,169.40	253,169.40	58.8
MONTGOMERY SH 105 0338-03-081 CSR 338-3-81	LP 336 W WILSON ROAD ADD C&G W/ STM SMR		0.604	1,097,749.99	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-00 92 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
HUBCO, INC.		CONTRACT 03003086	TOTALS	1,097,749.99	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY ETC FM 1774				IH 42.555	4,648,457.15	0.00	0.00	0.0
FM 1488 ETC 45, ETC. 0523-10-022 STP 2000(463)R BS REP, CR SL, ACP O/L & PY MARKS								
WORK ORDER-		05-09-00	WORK BEGAN-					
DATE WORK COMPLETED-			TIME COMPUTED-		05-25-00			
CONTRACT WORKING DAYS-		210	ADDL DAYS GRANTED-		0			
WORKING DAYS CHARGED-		3	PERCENT TIME USED-		1			
HUBCO, INC.								
CONTRACT 04003004				TOTALS	4,648,457.15	0.00	0.00	0.0
MONTGOMERY FM 3083				LP 84.010	1,296,518.89	0.00	0.00	0.0
SH 75 ETC 336 (S), ETC. 0110-03-045 STP 2000(489)R RESTORATION OF EXISTING ROAD								
WORK ORDER-			WORK BEGAN-					
DATE WORK COMPLETED-			TIME COMPUTED-					
CONTRACT WORKING DAYS-		221	ADDL DAYS GRANTED-		0			
WORKING DAYS CHARGED-		0	PERCENT TIME USED-		0			
SCR CONSTRUCTION CO., INC.								
CONTRACT 05003081				TOTALS	1,296,518.89	0.00	0.00	0.0
MONTGOMERY @ FM 1097				2.000	1,551,915.30	41,901.41	1,562,471.32	100.0
IH 45 0675-08-082 CM 99(364) IMPROVE INTERSECTION & REPLACE BRIDGE								
WORK ORDER-		06-15-99	WORK BEGAN-		07-27-99			
DATE WORK COMPLETED-		04-27-00	TIME COMPUTED-		07-01-99			
CONTRACT WORKING DAYS-		104	ADDL DAYS GRANTED-		14			
WORKING DAYS CHARGED-		145	PERCENT TIME USED-		122			
SMITH & CO.								
CONTRACT 05993018				TOTALS	1,551,915.30	41,901.41	1,562,471.32	100.0
MONTGOMERY 0.318 MI S OF TAMINA RD				4.392	41,735,182.90	531,722.48	19,898,468.36	50.1
IH 45 0.100 MI N OF FM 1488 0110-04-141 NH 98(426) WDN GR, STRS & SURF								
MONTGOMERY 0.318 MI S OF TAMINA				0.121	3,010,793.45	0.00	314,935.41	11.0
IH 45 0.100 MI N OF FM 1488 0110-04-165 CM 98(427) GR, STR & HOV LN								
WORK ORDER-		08-17-98	WORK BEGAN-		08-19-98			
DATE WORK COMPLETED-			TIME COMPUTED-		09-02-98			
CONTRACT WORKING DAYS-		896	ADDL DAYS GRANTED-		83			
WORKING DAYS CHARGED-		474	PERCENT TIME USED-		48			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 07983064				TOTALS	44,745,976.35	531,722.48	20,213,403.77	47.5
MONTGOMERY HALDEN RD FROM SH 105				4.271	5,510,916.37	420,868.92	5,296,864.28	99.9
CS HALDEN ON LAKE CONROE SUBDIV 0912-37-087 STP 95(328)RM MID 2 TO 4 LNS UNDIV								
WORK ORDER-		12-07-98	WORK BEGAN-		01-12-99			
DATE WORK COMPLETED-			TIME COMPUTED-		12-23-98			
CONTRACT WORKING DAYS-		230	ADDL DAYS GRANTED-		32			
WORKING DAYS CHARGED-		258	PERCENT TIME USED-		98			
KINSEL INDUSTRIES, INC.								
CONTRACT 10983038				TOTALS	5,510,916.37	420,868.92	5,296,864.28	99.9
MONTGOMERY AT CARRIAGE HILLS				0.004	115,371.90	1,440.00	118,267.95	100.0
FM 1488 BOULEVARD 0523-10-023 C 523-10-23 TRAFFIC SIGNAL								
WORK ORDER-		11-15-99	WORK BEGAN-		01-18-00			
DATE WORK COMPLETED-		05-26-00	TIME COMPUTED-		12-01-99			
CONTRACT WORKING DAYS-		78	ADDL DAYS GRANTED-		0			
WORKING DAYS CHARGED-		55	PERCENT TIME USED-		70			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10993013				TOTALS	115,371.90	1,440.00	118,267.95	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY 0.070 MI S OF SHENANDOAH PARK DR. (AT STATION 1208+16)		0.062	237,728.60	43,097.26	237,804.17	100.0
IH 45 0110-04-167 NH 99(184) IMP CHAN & PROV DET						
WORK ORDER-	11-17-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	70			
LECON, INC.						
CONTRACT 10993023		TOTALS	237,728.60	43,097.26	237,804.17	100.0
MONTGOMERY ENTRANCE TO SPLENDORA FIRE DEPARTMENT		0.004	377,356.80	19,315.01	196,868.16	54.3
BU 59-L 0177-16-005 C 177-16-5 TRAFFIC SIGNAL						
WORK ORDER-	12-03-99	WORK BEGAN-	12-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	84			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 11993014		TOTALS	377,356.80	19,315.01	196,868.16	54.3
MONTGOMERY 0.318 MI S OF TAMINA RD		3.488	33,222,684.45	904,303.60	24,407,285.28	77.3
IH 45 0110-04-123 NH 97(22) PAV, GR, RIPRAP, STM SEW, RET WALL, ETC						
MONTGOMERY 0.318 MI S OF TAMINA RD.		0.001	1,911,382.24	0.00	1,758,205.30	96.8
IH 45 0110-04-163 NH 97(22) UTIL ADJ						
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	769	PERCENT TIME USED-	72			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69	904,303.60	26,165,490.58	78.3
MONTGOMERY 0.576 MI S OF ROMAN FOREST BLVD		2.929	10,581,622.86	1,081,124.55	1,081,124.55	10.6
US 59 0177-05-059 NH 2000(45) GR, STRS & SURF						
MONTGOMERY 0.319 MI S. OF CREEKWOOD LANE DR.		1.225	8,732,199.11	233,605.11	233,605.11	2.7
US 59 0177-05-087 NH 2000(45) GR, STRS & SURF						
WORK ORDER-	04-19-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00			
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 12993044		TOTALS	19,313,821.97	1,314,729.66	1,314,729.66	7.0
WALLER CLEAR CREEK		10.064	1,185,420.45	37,886.80	1,313,691.90	100.0
FM 1887 1745-01-016 AR 1745-1-16 SUBGR WDN,ACP O/L,REP EXIST FLEX PAV STR						
WORK ORDER-	07-06-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-	05-02-00	TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	79			
HUBCO, INC.						
CONTRACT 06993032		TOTALS	1,185,420.45	37,886.80	1,313,691.90	100.0

* CONTRACT IDENTIFICATION AND INFORMATION *				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
WALLER CR 0912-56-025 BR 95(42)OX	JOSEPH RD AT THREEMILE CREEK IN WALLER COUNTY			0.119	248,597.86	66,615.37	208,893.99	88.4
	GR, STRS, BS, SURF, SIGN & PAVE MARKINGS							
WORK ORDER-	01-04-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	47					
SMITH & CO.								
	CONTRACT 12993071			TOTALS	248,597.86	66,615.37	208,893.99	88.4
DISTRICT CONTRACT AMOUNT							1,242,377,503.19	
DISTRICT ESTIMATES THIS MONTH							28,718,057.72	
DISTRICT TOTAL ESTIMATES PAID TO DATE							659,073,256.25	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY SH0288 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY 6049-06-001 RMC - 604906001 MOWING HWY RIGHT OF WAY		0.100	446,358.87	0.00	19,622.41	10.4
WORK ORDER- 04-05-00	WORK BEGAN- 04-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-00					
CONTRACT WORKING DAYS- 239	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 7					
L. M. TRACTOR, INC. CONTRACT 01004014						
		TOTALS	446,358.87	0.00	19,622.41	10.4
BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY SH0288 VARIOUS HWYS. IN N. BRAZORIA COUNTY 6050-81-001 RMC - 605081001 ASPHALT PAVEMENT REPAIR		1.000	256,873.00	0.00	102,648.30	74.7
WORK ORDER- 03-30-00	WORK BEGAN- 04-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 8					
FORDE CONSTRUCTION COMPANY, INC. CONTRACT 02004003						
		TOTALS	256,873.00	0.00	102,648.30	74.7
BRAZORIA VARIOUS HWYS. IN NORTH BRAZORIA COUNTY SH0035 VARIOUS HWYS. IN NORTH BRAZORIA COUNTY 6049-05-001 RMC - 604905001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	439,537.96	0.00	36,361.55	8.2
WORK ORDER- 05-05-00	WORK BEGAN- 04-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-00					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 5					
LANGFORD CONTRACTORS CONTRACT 11994001						
		TOTALS	439,537.96	0.00	36,361.55	8.2
BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY FM0521 VARIOUS HWYS. IN S. BRAZORIA COUNTY 6049-04-001 RMC - 604904001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	383,140.76	0.00	14,311.82	12.1
WORK ORDER- 04-14-00	WORK BEGAN- 04-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-24-00					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 7					
LANGFORD CONTRACTORS CONTRACT 11994016						
		TOTALS	383,140.76	0.00	14,311.82	12.1
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY US0059 VARIOUS HWYS IN FORT BEND COUNTY 6049-07-001 RMC - 604907001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	890,241.27	0.00	91,075.37	19.5
WORK ORDER- 02-23-00	WORK BEGAN- 03-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-00					
CONTRACT WORKING DAYS- 384	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 13					
VARNER MOWING SERVICE, INC. CONTRACT 12994016						
		TOTALS	890,241.27	0.00	91,075.37	19.5
GALVESTON GALVESTON CAUSEWAY IH0045 AND SH124 AT INTRACOASTAL CANAL 6043-39-001 RMC - 604339001 FENDER SYSTEM REPAIR		0.001	858,970.00	0.00	667,442.00	96.4
WORK ORDER- 11-01-99	WORK BEGAN- 11-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-08-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 206	PERCENT TIME USED- 56					
TEXAS GULF CONSTRUCTION COMPANY, INC. CONTRACT 07994003						
		TOTALS	858,970.00	0.00	667,442.00	96.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY			0.001	285,441.31	0.00	28,951.48	10.1
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY							
6044-72-001								
RMC - 604472001	REFELCTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	11-30-99	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	40					
JOE VALENCIK, INC.								
CONTRACT 09994005				TOTALS	285,441.31	0.00	28,951.48	10.1

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY			0.001	411,840.00	0.00	101,775.00	28.6
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY							
6045-80-001								
RMC - 604580001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	27					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09994006				TOTALS	411,840.00	0.00	101,775.00	28.6

GALVESTON	GALVESTON FERRY OPERATIONS			0.001	544,480.00	0.00	0.00	0.0
SH0087	GALVESTON FERRY OPERATIONS							
6046-34-001								
RMC - 604634001	FERRY FENDER SYSTEM REPAIR							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS GULF CONSTRUCTION COMPANY, INC.								
CONTRACT 09994007				TOTALS	544,480.00	0.00	0.00	0.0

GALVESTON	VARIOUS HIGHWAYS IN GALVESTON COUNTY			0.001	446,358.93	0.00	49,180.08	11.0
IH0045	VARIOUS HIGHWAYS IN GALVESTON COUNTY							
6047-59-001								
RMC - 604759001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-27-00	WORK BEGAN-	04-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4					
B & G CONTRACTORS INC.								
CONTRACT 12994017				TOTALS	446,358.93	0.00	49,180.08	11.0

HARRIS	WITHIN CENTRAL HOUSTON AREA - IH45, ETC.			0.001	1,025,345.87	0.00	136,754.77	24.7
IH0045	WITHIN CENTRAL HOUSTON AREA - IH45, ETC.							
6049-32-001								
RMC - 604932001	GENERAL ROUTINE MAINTENANCE OF IH45, ETC							
WORK ORDER-	02-23-00	WORK BEGAN-	02-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	26					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01004006				TOTALS	1,025,345.87	0.00	136,754.77	24.7

HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY			0.001	427,332.06	0.00	18,990.37	9.8
US0059	VARIOUS HWYS IN N. HARRIS COUNTY							
6047-42-001								
RMC - 604742001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-29-00	WORK BEGAN-	04-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	606	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	10					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 01004018				TOTALS	427,332.06	0.00	18,990.37	9.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HIGHWAYS IN HOUSTON DISTRICT				0.100	668,972.12	0.00	0.00	0.0
IHO610 VARIOUS HIGHWAYS IN HOUSTON DISTRICT								
6052-91-001								
RMC - 605291001 RAMP METERING SYSTEM MAINTENANCE								
WORK ORDER-	04-14-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VADCO ELECTRIC, INC.								
CONTRACT 02004008				TOTALS	668,972.12	0.00	0.00	0.0
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				0.001	558,348.00	0.00	633,822.00	100.0
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6018-53-001								
RMC - 601853001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	61					
WORKING DAYS CHARGED-	791	PERCENT TIME USED-	100					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 02984015				TOTALS	558,348.00	0.00	633,822.00	100.0
HARRIS VARIOUS HWYS. IN NORTH HARRIS COUNTY				0.001	379,200.00	0.00	0.00	0.0
US0059 VARIOUS HWYS. IN NORTH HARRIS COUNTY								
6047-32-001								
RMC - 604732001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-CITY SWEEPING, INC.								
CONTRACT 03004006				TOTALS	379,200.00	0.00	0.00	0.0
HARRIS VARIOUS HWYS IN THE HOUSTON DISTRICT				0.101	692,872.50	0.00	0.00	0.0
IHO610 VARIOUS HWYS IN THE HOUSTON DISTRICT								
6052-37-001								
RMC - 605237001 FREEWAY MANAGEMENT MAINTENANCE								
WORK ORDER-	05-10-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRAF-TEX, INC.								
CONTRACT 03004018				TOTALS	692,872.50	0.00	0.00	0.0
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT				0.100	525,644.00	0.00	403,821.80	83.9
IH0045 VARIOUS HWYS IN HOUSTON DISTRICT								
6032-41-001								
RMC - 603241001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT								
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 03994014				TOTALS	525,644.00	0.00	403,821.80	83.9
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA				0.001	1,783,494.50	0.00	1,701,096.03	100.0
IHO610 VARIOUS HWYS IN CENTRAL HOUSTON AREA								
6024-21-001								
RMC - 602421001 GENERAL MAINTENANCE IH610, SH225, SP548								
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	730	PERCENT TIME USED-	100					
KINSEL INDUSTRIES, INC.								
CONTRACT 04984011				TOTALS	1,783,494.50	0.00	1,701,096.03	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS US0059 6026-14-001 RMC - 602614001				0.001	1,111,751.00	0.00	1,150,104.95	100.0
VARIIOUS HMYS IN CENTRAL HOUSTON AREA VARIIOUS HMYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE US59, SH288, SP527								
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	730	PERCENT TIME USED-	100					
KINSEL INDUSTRIES, INC.								
CONTRACT 04984032				TOTALS	1,111,751.00	0.00	1,150,104.95	100.0
HARRIS IH0610 6026-51-001 RMC - 602651001				0.001	798,000.00	0.00	766,964.33	100.0
VARIIOUS HMYS IN CENTRAL HOUSTON AREA VARIIOUS HMYS IN CENTRAL HOUSTON AREA CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	730	PERCENT TIME USED-	100					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04984033				TOTALS	798,000.00	0.00	766,964.33	100.0
HARRIS IH0010 6053-02-001 RMC - 605302001				0.001	735,250.00	0.00	0.00	0.0
VARIIOUS HMYS IN EAST HARRIS COUNTY VARIIOUS HMYS IN EAST HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05004003				TOTALS	735,250.00	0.00	0.00	0.0
HARRIS US0059 6053-85-001 RMC - 605385001				0.001	1,062,440.00	0.00	0.00	0.0
VARIIOUS HMYS IN CENTRAL HOUSTON AREA VARIIOUS HMYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE US59, SH288 & SP 527								
WORK ORDER-	05-24-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05004004				TOTALS	1,062,440.00	0.00	0.00	0.0
HARRIS IH0610 6053-78-001 RMC - 605378001				0.001	1,460,556.00	0.00	0.00	0.0
VARIIOUS HMYS IN CENTRAL HOUSTON AREA VARIIOUS HMYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE IH610, SH225 & SP548								
WORK ORDER-	05-24-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05004008				TOTALS	1,460,556.00	0.00	0.00	0.0
HARRIS IH0010 6026-87-001 RMC - 602687001				0.001	468,740.00	0.00	453,350.00	99.9
VARIIOUS HMYS IN EAST HARRIS COUNTY VARIIOUS HMYS IN EAST HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	668	PERCENT TIME USED-	91					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05984024				TOTALS	468,740.00	0.00	453,350.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IHO010 6030-67-001 RMC - 603067001 VARIOUS HWYS IN HOUSTON DISTRICT ILLUMINATION SYSTEM MAINTENANCE				0.100	688,241.00	0.00	781,995.08	99.9
WORK ORDER-	06-28-99	WORK BEGAN-	07-12-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	80	*****				
LINDSEY ELECTRIC COMPANY, INC.				TOTALS	688,241.00	0.00	781,995.08	99.9
HARRIS IH0045 6038-85-001 RMC - 603885001 STOKES MONTGOMERY COUNTY LINE GENERAL MAINTENANCE FOR IH 45				20.000	924,423.80	0.00	315,539.47	38.0
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	40	*****				
INFRASTRUCTURE SERVICES, INC.				TOTALS	924,423.80	0.00	315,539.47	38.0
HARRIS IH0010 6028-96-001 RMC - 602896001 VARIOUS HWYS IN EAST HARRIS COUNTY REFLECTIVE/RAISED PAVEMENT MARKINGS				0.001	340,952.50	0.00	59,849.12	20.8
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	41	*****				
BATTERSON, INC.				TOTALS	340,952.50	0.00	59,849.12	20.8
HARRIS IH0010 6025-71-001 RMC - 602571001 VARIOUS HWYS IN WEST HARRIS COUNTY CLEANING & SWEEPING HIGHWAYS				0.100	468,436.57	0.00	314,623.26	68.4
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	646	PERCENT TIME USED-	88	*****				
AMMEST SURETY INSURANCE COMPANY				TOTALS	468,436.57	0.00	314,623.26	68.4
HARRIS US0290 6040-68-001 RMC - 604068001 VARIOUS HWYS. IN WEST HARRIS COUNTY CLEANING & SWEEPING HIGHWAYS				0.010	429,200.00	0.00	245,666.35	62.0
WORK ORDER-	09-28-99	WORK BEGAN-	10-05-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	65	*****				
INFRASTRUCTURE SERVICES, INC.				TOTALS	429,200.00	0.00	245,666.35	62.0
HARRIS IH0045 6041-64-001 RMC - 604164001 VARIOUS HWYS IN SOUTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS				0.001	460,630.92	0.00	308,893.12	76.9
WORK ORDER-	08-23-99	WORK BEGAN-	08-30-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	75	*****				
INFRASTRUCTURE SERVICES, INC.				TOTALS	460,630.92	0.00	308,893.12	76.9
HARRIS IH0045 6041-64-001 RMC - 604164001 VARIOUS HWYS IN SOUTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS				0.001	460,630.92	0.00	308,893.12	76.9
WORK ORDER-	08-23-99	WORK BEGAN-	08-30-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	75	*****				
INFRASTRUCTURE SERVICES, INC.				TOTALS	460,630.92	0.00	308,893.12	76.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT			0.001	396,168.50	0.00	351,191.73	94.3
IHO010	VARIOUS HWYS IN HOUSTON DISTRICT							
6042-92-001								
RMC - 604292001	OVERHEAD SIGN LIGHTING MAINTENANCE							
WORK ORDER-	09-16-99	WORK BEGAN-	09-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	69					
LINDSEY ELECTRIC COMPANY, INC.								
CONTRACT 07994004				TOTALS	396,168.50	0.00	351,191.73	94.3
HARRIS	VARIOUS HIGHWAYS IN W. HARRIS COUNTY			0.001	294,664.80	0.00	95,288.15	33.9
IHO010	VARIOUS HIGHWAYS IN W. HARRIS COUNTY							
6044-40-001								
RMC - 604440001	GUARDRAIL REPAIR							
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	35					
KINSEL INDUSTRIES, INC.								
CONTRACT 07994012				TOTALS	294,664.80	0.00	95,288.15	33.9
HARRIS	IH 610			20.975	244,882.50	0.00	0.00	0.0
IHO010	KATY FT BEND ROAD							
6030-62-001								
RMC - 603062001	PREPARE RIGHT OF WAY							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 08984017				TOTALS	244,882.50	0.00	0.00	0.0
HARRIS	VARIOUS HIGHWAYS			0.001	1,241,554.41	0.00	249,121.83	24.4
IHO610	VARIOUS HIGHWAYS							
6047-47-001								
RMC - 604747001	THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER-	12-22-99	WORK BEGAN-	01-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	40					
JOE VALENCIK, INC.								
CONTRACT 09994010				TOTALS	1,241,554.41	0.00	249,121.83	24.4
HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT			0.001	452,125.00	0.00	173,564.55	48.7
IHO010	VARIOUS HWYS IN HOUSTON DISTRICT							
6043-09-001								
RMC - 604309001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT							
WORK ORDER-	11-18-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 09994013				TOTALS	452,125.00	0.00	173,564.55	48.7
HARRIS	VARIOUS HIGHWAYS IN HARRIS COUNTY			0.001	1,106,300.00	0.00	237,160.00	27.4
IHO010	VARIOUS HIGHWAYS IN HARRIS COUNTY							
6043-36-001								
RMC - 604336001	PREVENTIVE MAINT. OF SIGNAL EQUIPMENT							
WORK ORDER-	01-04-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	19					
TRAF-TEX, INC.								
CONTRACT 10994005				TOTALS	1,106,300.00	0.00	237,160.00	27.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS US0059 6046-52-001 RMC - 604652001 VARIOUS HMYS IN NORTH HARRIS COUNTY FULL DEPTH CONCRETE REPAIR		0.001	161,785.00	0.00	1,045.81	2.9
WORK ORDER- 04-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 366 WORKING DAYS CHARGED- 44	WORK BEGAN- 04-18-00 TIME COMPUTED- 04-18-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 12	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
KINSEL INDUSTRIES, INC.		TOTALS	161,785.00	0.00	1,045.81	2.9
HARRIS IH0010 6029-62-001 RMC - 602962001 VARIOUS HMYS IN EAST HARRIS COUNTY ROADSIDE SIGN MAINTENANCE		0.010	348,430.00	0.00	49,539.00	28.2
WORK ORDER- 01-06-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 498	WORK BEGAN- 01-20-99 TIME COMPUTED- 01-20-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 68	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
JOE VALENCIK, INC.		TOTALS	348,430.00	0.00	49,539.00	28.2
HARRIS IH0045 6041-13-001 RMC - 604113001 VARIOUS HMYS IN SOUTH HARRIS COUNTY MOWING HIGHWAY RIGHT-OF-WAY		0.001	442,780.33	0.00	41,735.79	11.9
WORK ORDER- 03-23-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 266 WORKING DAYS CHARGED- 39	WORK BEGAN- 03-27-00 TIME COMPUTED- 04-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 14	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.		TOTALS	442,780.33	0.00	41,735.79	11.9
HARRIS LP0008 6047-41-001 RMC - 604741001 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY MOWING HIGHWAY RIGHT OF WAY		0.001	362,061.45	0.00	86,444.31	30.2
WORK ORDER- 01-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 154 WORKING DAYS CHARGED- 50	WORK BEGAN- 01-17-00 TIME COMPUTED- 01-17-00 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 27	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.		TOTALS	362,061.45	0.00	86,444.31	30.2
HARRIS IH0010 6047-89-001 RMC - 604789001 VARIOUS HMYS IN EAST HARRIS COUNTY MOWING HIGHWAY RIGHT OF WAY		0.001	559,214.52	0.00	31,984.02	8.9
WORK ORDER- 03-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 290 WORKING DAYS CHARGED- 22	WORK BEGAN- 04-03-00 TIME COMPUTED- 04-03-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 7	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MARVIN BOOTH, INC.		TOTALS	559,214.52	0.00	31,984.02	8.9
HARRIS US0290 6048-75-001 RMC - 604875001 VARIOUS HMYS. IN WEST HARRIS COUNTY MOWING HIGHWAY RIGHT-OF-WAY		0.001	802,719.78	0.00	66,529.27	8.2
WORK ORDER- 03-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 294 WORKING DAYS CHARGED- 14	WORK BEGAN- 03-20-00 TIME COMPUTED- 03-20-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 4	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.		TOTALS	802,719.78	0.00	66,529.27	8.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY VARIOUS HMYS. IN MONTGOMERY COUNTY				0.001	336,917.32	0.00	297,112.17	89.1
IH0045 VARIOUS HMYS. IN MONTGOMERY COUNTY								
6020-94-001								
RMC - 602094001 CLEANING AND SWEEPING HMYS.								
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	688	PERCENT TIME USED-	94					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05984014				TOTALS	336,917.32	0.00	297,112.17	89.1
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY				0.001	389,792.00	0.00	0.00	0.0
IH0045 VAROUIS HIGHWAYS IN MONTGOMERY COUNTY								
6056-68-001								
RMC - 605668001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-CITY SWEEPING, INC.								
CONTRACT 06004009				TOTALS	389,792.00	0.00	0.00	0.0
MONTGOMERY VARIOUS HMYS. IN MONTGOMERY COUNTY				0.001	891,019.12	0.00	0.00	6.9
IH0045 VARIOUS HMYS. IN MONTGOMERY COUNTY								
6047-85-001								
RMC - 604785001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	5					
K-BAR SERVICES, INC.								
CONTRACT 12994008				TOTALS	891,019.12	0.00	0.00	6.9
MONTGOMERY VARIOUS HIGHWAYS				0.001	1,031,925.88	110,930.65	1,006,718.40	97.5
IH0045 VARIOUS HIGHWAYS								
6047-48-001								
RMC - 604748001 REFLECTIVE PAVEMENT MARKINGS & MARKERS								
WORK ORDER-	01-24-00	WORK BEGAN-	01-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	26					
PAIGE BARRICADES, INC.								
CONTRACT 12994025				TOTALS	1,031,925.88	110,930.65	1,006,718.40	97.5
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY				0.001	386,525.30	0.00	25,385.87	11.4
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY								
6048-74-001								
RMC - 604874001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	03-29-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	7					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 12994012				TOTALS	386,525.30	0.00	25,385.87	11.4

DISTRICT CONTRACT AMOUNT 1,271,799,442.04
DISTRICT ESTIMATES THIS MONTH 28,828,988.37
DISTRICT TOTAL ESTIMATES PAID TO DATE 670,188,915.81

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA VARIOUS HMYS. IN S. BRAZORIA COUNTY				1.000	48,935.25	0.00	0.00	33.3
SH0035 VARIOUS HMYS. IN S. BRAZORIA COUNTY								
6047-27-001 RMC - 604727001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	7					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 02001203				TOTALS	48,935.25	0.00	0.00	33.3
BRAZORIA VARIOUS HMYS. IN S. BRAZORIA COUNTY				1.000	212,040.00	0.00	62,780.71	39.9
SH0035 VARIOUS HMYS. IN S. BRAZORIA COUNTY								
6051-35-001 RMC - 605135001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	03-23-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 02001207				TOTALS	212,040.00	0.00	62,780.71	39.9
BRAZORIA VARIOUS HMYS. IN S. BRAZORIA COUNTY				1.000	108,391.50	0.00	0.00	0.0
SH0288 VARIOUS HMYS. IN S. BRAZORIA COUNTY								
6052-90-001 RMC - 605290001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	05-12-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 02001209				TOTALS	108,391.50	0.00	0.00	0.0
BRAZORIA VARIOUS HMYS. IN N. BRAZORIA COUNTY				1.000	257,300.00	0.00	0.00	0.0
SH0035 VARIOUS HMYS. IN N. BRAZORIA COUNTY								
6047-13-001 RMC - 604713001 THERMOPLASTIC PYMT. MARKINGS (GRAPHICS)								
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 03001202				TOTALS	257,300.00	0.00	0.00	0.0
BRAZORIA VARIOUS HMYS. IN NORTH BRAZORIA COUNTY				1.000	72,282.36	0.00	0.00	0.0
SH0035 VARIOUS HMYS. IN NORTH BRAZORIA COUNTY								
6055-23-001 RMC - 605523001 JOINT AND CRACK SEALING								
WORK ORDER-	06-05-00	WORK BEGAN-	06-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 04001204				TOTALS	72,282.36	0.00	0.00	0.0
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY				1.000	69,923.50	0.00	67,198.64	96.1
SH0035 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY								
6026-30-001 RMC - 602630001 REFLECTIVE PAYEMENT MARKINGS (GRAPHICS)								
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	87					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04981204				TOTALS	69,923.50	0.00	67,198.64	96.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZORIA	VARIOUS HWYS IN S. BRAZORIA COUNTY			1.000	51,030.00	0.00	42,894.01	84.0
SH0035	VARIOUS HWYS IN S. BRAZORIA COUNTY							
6026-61-001								
RMC - 602661001	REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	87					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
	CONTRACT 04981205			TOTALS	51,030.00	0.00	42,894.01	84.0

BRAZORIA	VARIOUS HWYS IN S. BRAZORIA COUNTY			1.000	94,974.00	0.00	86,112.60	90.6
SH0035	VARIOUS HWYS IN S. BRAZORIA COUNTY							
6041-95-001								
RMC - 604195001	ASPHALT CONCRETE TY D SURFACE OVERLAY							
WORK ORDER-	07-27-99	WORK BEGAN-	02-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	41					
EL DORADO PAVING COMPANY, INC.								
	CONTRACT 04991211			TOTALS	94,974.00	0.00	86,112.60	90.6

BRAZORIA	SH 332 AT INTRACOASTAL WATERWAY-SURFSIDE			1.000	72,250.00	0.00	0.00	0.0
SH0332	SH 332 AT INTRACOASTAL WATERWAY-SURFSIDE							
6055-81-001								
RMC - 605581001	ATTENUATOR INSTALLATIONS							
WORK ORDER-	06-07-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
	CONTRACT 05001208			TOTALS	72,250.00	0.00	0.00	0.0

BRAZORIA	VARIOUS HWYS. IN N. BRAZORIA COUNTY			1.000	47,775.00	0.00	11,583.00	33.0
SH0035	VARIOUS HWYS. IN N. BRAZORIA COUNTY							
6036-80-001								
RMC - 603680001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	02-17-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
	CONTRACT 11991201			TOTALS	47,775.00	0.00	11,583.00	33.0

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	178,821.00	0.00	99,654.83	79.7
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6051-61-001								
RMC - 605161001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	03-01-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18					
FORDE CONSTRUCTION COMPANY, INC.								
	CONTRACT 01001208			TOTALS	178,821.00	0.00	99,654.83	79.7

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	74,160.00	0.00	0.00	90.4
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6037-96-001								
RMC - 603796001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	01-01-00	WORK BEGAN-	04-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	35					
INFRASTRUCTURE SERVICES, INC.								
	CONTRACT 01991208			TOTALS	74,160.00	0.00	0.00	90.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY US0059 VARIOUS HMYS IN FORT BEND COUNTY 6023-49-001 RMC - 602349001 STORM SEWER SYSTEM CLEANING		0.001	63,325.00	0.00	0.00	0.0
WORK ORDER- 04-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 51	WORK BEGAN- TIME COMPUTED- 04-11-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 13					* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *
ECO RESOURCES, INC.		TOTALS	63,325.00	0.00	0.00	0.0
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY US0059 VARIOUS HMYS IN FORT BEND COUNTY 6044-06-001 RMC - 604406001 JOINT AND CRACK SEALING		0.001	124,500.00	0.00	23,019.22	100.0
WORK ORDER- 04-11-00 DATE WORK COMPLETED- 05-12-00 CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 23	WORK BEGAN- 04-27-00 TIME COMPUTED- 04-17-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 6					* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *
PATCH'N SEAL PAVING CORP.		TOTALS	124,500.00	0.00	23,019.22	100.0
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY US0059 VARIOUS HMYS IN FORT BEND COUNTY 6055-64-001 RMC - 605564001 RAISING AND/OR UNDERSEALING CONC PAVMT		0.001	222,937.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *
URETEK USA, INC.		TOTALS	222,937.50	0.00	0.00	0.0
FORT BEND VARIOUS HMYS. IN FORT BEND COUNTY US0059 VARIOUS HMYS. IN FORT BEND COUNTY 6042-08-001 RMC - 604208001 REFLECTIVE PAVEMENT MARKINGS		0.001	87,082.96	0.00	93,841.42	99.9
WORK ORDER- 09-01-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 274	WORK BEGAN- 10-01-99 TIME COMPUTED- 09-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 75					* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *
PAIGE BARRICADES, INC.		TOTALS	87,082.96	0.00	93,841.42	99.9
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY US0059 VARIOUS HMYS IN FORT BEND COUNTY 6042-09-001 RMC - 604209001 FULL DEPTH CONCRETE REPAIR		0.001	113,700.00	0.00	0.00	42.4
WORK ORDER- 05-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 9	WORK BEGAN- 05-24-00 TIME COMPUTED- 05-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 2					* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *
INFRASTRUCTURE SERVICES, INC.		TOTALS	113,700.00	0.00	0.00	42.4
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY US0059 VARIOUS HMYS IN FORT BEND COUNTY 6042-10-001 RMC - 604210001 ASPHALT PAVEMENT REPAIR		0.001	92,810.00	0.00	74,128.07	99.9
WORK ORDER- 09-01-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 266	WORK BEGAN- 09-09-99 TIME COMPUTED- 09-09-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 72					* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *
FORDE CONSTRUCTION COMPANY, INC.		TOTALS	92,810.00	0.00	74,128.07	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY			0.001	76,035.00	0.00	11,385.00	16.9
US0059	VARIOUS HMYS IN FORT BEND COUNTY							
6042-12-001								
RMC - 604212001	GUARDRAIL REPAIR							
WORK ORDER-	12-01-99	WORK BEGAN-	01-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	46					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991205				TOTALS	76,035.00	0.00	11,385.00	16.9

FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY			0.001	196,757.75	0.00	0.00	0.0
US0059	VARIOUS HMYS IN FORT BEND COUNTY							
6055-57-001								
RMC - 605557001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 05001206				TOTALS	196,757.75	0.00	0.00	0.0

FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY			0.001	108,120.00	0.00	34,660.00	48.4
US0059	VARIOUS HMYS IN FORT BEND COUNTY							
6044-08-001								
RMC - 604408001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	01-01-00	WORK BEGAN-	01-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37					
TRI-CITY SWEEPING, INC.								
CONTRACT 10991202				TOTALS	108,120.00	0.00	34,660.00	48.4

GALVESTON	VARIOUS HMYS. IN GALVESTON COUNTY			0.001	96,500.00	0.00	0.00	74.0
SH0146	VARIOUS HMYS. IN GALVESTON COUNTY							
6053-91-001								
RMC - 605391001	JOINT AND CRACK SEALING							
WORK ORDER-	05-23-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7					
PATCH'N SEAL PAVING CORP.								
CONTRACT 04001202				TOTALS	96,500.00	0.00	0.00	74.0

GALVESTON	VARIOUS ROADWAYS IN GALVESTON COUNTY			0.001	101,370.00	0.00	99,795.01	98.4
IH0045	VARIOUS ROADWAYS IN GALVESTON COUNTY							
6043-40-001								
RMC - 604340001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	09-08-99	WORK BEGAN-	09-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	71					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 06991205				TOTALS	101,370.00	0.00	99,795.01	98.4

GALVESTON	VARIOUS HMYS. IN GALVESTON COUNTY			0.001	79,000.00	0.00	74,393.04	94.1
IH0045	VARIOUS HMYS. IN GALVESTON COUNTY							
6044-67-001								
RMC - 604467001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	09-30-99	WORK BEGAN-	10-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65					
KINSEL INDUSTRIES, INC.								
CONTRACT 07991210				TOTALS	79,000.00	0.00	74,393.04	94.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON VARIOUS HWAYS. IN GALVESTON COUNTY			0.001	167,910.00	0.00	80,287.50	57.5
IH0045 VARIOUS HWAYS. IN GALVESTON COUNTY							
6044-69-001 RMC - 604469001 GUARDRAIL REPAIR							
WORK ORDER-	11-08-99	WORK BEGAN-	11-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	27	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07991211			TOTALS	167,910.00	0.00	80,287.50	57.5
GALVESTON VARIOUS HWAYS. IN GALVESTON COUNTY			0.001	228,900.00	0.00	67,255.95	38.9
IH0045 VARIOUS HWAYS. IN GALVESTON COUNTY							
6045-85-001 RMC - 604585001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	12-02-99	WORK BEGAN-	12-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	24	*****			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 09991202			TOTALS	228,900.00	0.00	67,255.95	38.9
GALVESTON BOLIVAR FERRY LANDING			0.001	231,480.00	0.00	0.00	0.0
SH0087 BOLIVAR FERRY LANDING							
6049-57-001 RMC - 604957001 DREDGING AT THE BOLIVAR FERRY LANDINGS							
WORK ORDER-		WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MIKE HOOKS, INC.							
CONTRACT 11991207			TOTALS	231,480.00	0.00	0.00	0.0
HARRIS VARIOUS HWAYS IN SOUTH HARRIS COUNTY			0.001	77,893.00	0.00	8,534.84	17.6
IH0045 VARIOUS HWAYS IN SOUTH HARRIS COUNTY							
6042-84-001 RMC - 604284001 ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	03-23-00	WORK BEGAN-	03-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16	*****			
BIGAB COMPANY, L.C.							
CONTRACT 01001201			TOTALS	77,893.00	0.00	8,534.84	17.6
HARRIS VARIOUS HWAYS IN EAST HARRIS COUNTY			0.001	234,445.00	0.00	70,573.47	30.1
IH0010 VARIOUS HWAYS IN EAST HARRIS COUNTY							
6047-90-001 RMC - 604790001 ASPHALT PAVEMENT REPAIRS							
WORK ORDER-	03-16-00	WORK BEGAN-	03-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 01001202			TOTALS	234,445.00	0.00	70,573.47	30.1
HARRIS VARIOUS HWAYS. IN WEST HARRIS COUNTY			0.001	70,902.00	0.00	0.00	0.0
IH0010 VARIOUS HWAYS. IN WEST HARRIS COUNTY							
6048-01-001 RMC - 604801001 DITCH CLEANING							
WORK ORDER-	04-13-00	WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8	*****			
ROBERT R. WHEELER							
CONTRACT 01001203			TOTALS	70,902.00	0.00	0.00	0.0

				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CONTRACT IDENTIFICATION AND INFORMATION HARRIS US0290 6048-12-001 RMC - 604812001 VARIOUS HWYS. IN WEST HARRIS COUNTY VARIOUS HWYS. IN WEST HARRIS COUNTY TREE PRUNING AND UNDERBRUSH REMOVAL WORK ORDER- 02-25-00 WORK BEGAN- 03-07-00 DATE WORK COMPLETED- TIME COMPUTED- 03-03-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 90 PERCENT TIME USED- 24				0.001	75,280.50	0.00	18,922.61	37.1
BIO ENERGY LANDSCAPE & MAINTENANCE, INC. CONTRACT 01001204 IH 45 FROM IH 610 TO BELLFORT IH 45 FROM IH 610 TO BELLFORT LANDSCAPE MAINTENANCE WORK ORDER- 03-26-00 WORK BEGAN- 04-18-00 DATE WORK COMPLETED- TIME COMPUTED- 04-04-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 58 PERCENT TIME USED- 15				TOTALS	75,280.50	0.00	18,922.61	37.1
				0.001	17,004.00	0.00	1,417.00	16.6
BIO ENERGY LANDSCAPE & MAINTENANCE, INC. CONTRACT 01001205 FM 1960 AT GREENS BAYOU BRIDGE REPLACE BOX BEAM WORK ORDER- 03-09-00 WORK BEGAN- 03-16-00 DATE WORK COMPLETED- TIME COMPUTED- 03-16-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 77 PERCENT TIME USED- 85				TOTALS	17,004.00	0.00	1,417.00	16.6
				0.001	36,601.00	0.00	0.00	0.0
INFRASTRUCTURE SERVICES, INC. CONTRACT 01001207 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY FULL DEPTH CONCRETE REPAIR WORK ORDER- 05-09-00 WORK BEGAN- 06-01-00 DATE WORK COMPLETED- TIME COMPUTED- 06-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				TOTALS	36,601.00	0.00	0.00	0.0
				0.001	144,760.00	0.00	0.00	0.0
KINSEL INDUSTRIES, INC. CONTRACT 02001205 VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY FULL DEPTH CONCRETE REPAIR WORK ORDER- 05-09-00 WORK BEGAN- 05-19-00 DATE WORK COMPLETED- TIME COMPUTED- 05-19-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 13 PERCENT TIME USED- 3				TOTALS	144,760.00	0.00	0.00	0.0
				0.001	209,250.00	0.00	0.00	0.0
KINSEL INDUSTRIES, INC. CONTRACT 02001208 VARIOUS HWYS IN CENTRAL HOUSTON VARIOUS HWYS IN CENTRAL HOUSTON FULL DEPTH CONCRETE REPAIR WORK ORDER- 05-09-00 WORK BEGAN- 05-19-00 DATE WORK COMPLETED- TIME COMPUTED- 05-19-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				TOTALS	209,250.00	0.00	0.00	0.0
				0.001	140,215.00	0.00	0.00	0.0
CNL BUILDING SERVICE CONTRACT 02984017 VARIOUS HWYS IN CENTRAL HOUSTON VARIOUS HWYS IN CENTRAL HOUSTON FULL DEPTH CONCRETE REPAIR WORK ORDER- 05-09-00 WORK BEGAN- 05-19-00 DATE WORK COMPLETED- TIME COMPUTED- 05-19-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				TOTALS	140,215.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IHO045 6037-94-001 RMC - 603794001 VARIOUS HWYS IN SOUTH HARRIS COUNTY ATTENUATOR REPAIR				0.001	49,125.00	0.00	39,064.00	100.0
WORK ORDER-	04-27-99	WORK BEGAN-	05-05-99	*****				
DATE WORK COMPLETED-	05-03-00	TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****				
KINSEL INDUSTRIES, INC.								
CONTRACT 02991206				TOTALS	49,125.00	0.00	39,064.00	100.0
HARRIS US0059 6047-12-001 RMC - 604712001 VARIOUS HWYS IN N. HARRIS COUNTY TREE PRUNING & UNDERBRUSH REMOVAL				5.301	49,545.84	0.00	0.00	0.0
WORK ORDER-	05-12-00	WORK BEGAN-	05-22-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13	*****				
BARBARA'S ROADWAY MAINTENANCE								
CONTRACT 03001201				TOTALS	49,545.84	0.00	0.00	0.0
HARRIS FM1960 6047-22-001 RMC - 604722001 VARIOUS HWYS IN NORTH HARRIS COUNTY GUARDRAIL REPAIR				0.001	65,886.40	0.00	0.00	0.5
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	2	*****				
KINSEL INDUSTRIES, INC.								
CONTRACT 03001202				TOTALS	65,886.40	0.00	0.00	0.5
HARRIS US0059 6047-44-001 RMC - 604744001 VARIOUS HWYS IN N. HARRIS COUNTY ATTENUATOR REPAIR				0.001	195,196.65	0.00	0.00	0.0
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	2	*****				
KINSEL INDUSTRIES, INC.								
CONTRACT 03001203				TOTALS	195,196.65	0.00	0.00	0.0
HARRIS IHO045 6050-84-001 RMC - 605084001 VARIOUS HWYS IN SOUTH HARRIS COUNTY REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)				0.001	147,247.50	0.00	0.00	0.0
WORK ORDER-		WORK BEGAN-		*****				
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 03001204				TOTALS	147,247.50	0.00	0.00	0.0
HARRIS IHO045 6052-14-001 RMC - 605214001 VARIOUS HWYS IN SOUTH HARRIS COUNTY GUARDRAIL REPAIR				0.001	86,510.53	0.00	0.00	0.0
WORK ORDER-	05-25-00	WORK BEGAN-		*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
KINSEL INDUSTRIES, INC.								
CONTRACT 03001205				TOTALS	86,510.53	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IHO045 6037-77-001 RMC - 603777001				0.001	173,823.48	0.00	124,368.13	73.3
VARIOS HMYS IN SOUTH HARRIS COUNTY VARIOS HMYS IN SOUTH HARRIS COUNTY								
GUARDRAIL REPAIR								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 365 366	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-99 06-02-99 0 100					
JOE VALENCIK, INC.								
CONTRACT 03991202				TOTALS	173,823.48	0.00	124,368.13	73.3
HARRIS US0059 6041-26-001 RMC - 604126001				0.010	144,450.00	0.00	90,575.00	62.7
VARIOS HMYS. IN WEST HARRIS COUNTY VARIOS HMYS. IN WEST HARRIS COUNTY								
ROADSIDE SIGN MAINTENANCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-99 365 357	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 06-10-99 0 97					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 03991206				TOTALS	144,450.00	0.00	90,575.00	62.7
HARRIS US0059 6038-97-001 RMC - 603897001				63.000	241,772.00	0.00	0.00	0.0
VARIOS HMYS. IN NORTH HARRIS COUNTY VARIOS HMYS. IN NORTH HARRIS COUNTY								
INSTALL SMALL SIGN POSTS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04001201				TOTALS	241,772.00	0.00	0.00	0.0
HARRIS SH0003 6055-10-001 RMC - 605510001				0.001	121,168.96	0.00	0.00	0.0
VARIOS HMYS. IN SOUTH HARRIS COUNTY VARIOS HMYS. IN SOUTH HARRIS COUNTY								
JOINT & CRACK SEALING/ASPHALT PYMT. RPR								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-00 0 0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 04001203				TOTALS	121,168.96	0.00	0.00	0.0
HARRIS LP0008 6055-60-001 RMC - 605560001				53.000	231,899.00	0.00	0.00	0.0
VARIOS HMYS. IN N. HARRIS COUNTY VARIOS HMYS. IN N. HARRIS COUNTY								
INSTALL SMALL SIGN POSTS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04001206				TOTALS	231,899.00	0.00	0.00	0.0
HARRIS IHO610 6039-10-001 RMC - 603910001				0.001	132,369.40	0.00	132,153.96	99.8
VARIOS HMYS. WITHIN CENTRAL HOUSTON VARIOS HMYS. WITHIN CENTRAL HOUSTON								
REFLECTIVE PAVEMENT MARKINGS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 365 305	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-01-99 0 83					
BATTERSON, INC.								
CONTRACT 04991208				TOTALS	132,369.40	0.00	132,153.96	99.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY 6040-50-001 RMC - 60405001 STORM SEWER CLEANING		0.001	61,350.00	0.00	59,334.00	100.0
WORK ORDER- 07-01-99 DATE WORK COMPLETED- 05-04-00 CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 302	WORK BEGAN- 07-12-99 TIME COMPUTED- 07-08-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 82	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS		TOTALS	61,350.00	0.00	59,334.00	100.0
HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY 6041-28-001 RMC - 604128001 GUARDRAIL REPAIR		0.001	151,675.00	0.00	96,360.50	72.6
WORK ORDER- 06-16-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 336	WORK BEGAN- 07-01-99 TIME COMPUTED- 07-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 46	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
INFRASTRUCTURE SERVICES, INC.		TOTALS	151,675.00	0.00	96,360.50	72.6
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY 6041-15-001 RMC - 604115001 REFLECTIVE/RAISED PAVEMENT MARKINGS		0.001	109,716.75	0.00	73,412.91	75.2
WORK ORDER- 06-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 336	WORK BEGAN- 07-15-99 TIME COMPUTED- 07-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 92	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS		TOTALS	109,716.75	0.00	73,412.91	75.2
HARRIS MAIN ST. (STA.108+34.93) SH0003 MONROE_(STA.68+33.57) 6054-27-001 RMC - 605427001 JOINT AND CRACK SEALING		0.757	84,014.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- 25 WORKING DAYS CHARGED- 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SCR CONSTRUCTION CO., INC.		TOTALS	84,014.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN WEST HARRIS COUNTY US0059 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY 6055-13-001 RMC - 605513001 ATTENUATOR INSTALLATION		0.001	281,600.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
FORDE CONSTRUCTION COMPANY, INC.		TOTALS	281,600.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY 6027-39-001 RMC - 602739001 BRIDGE DECK REPAIR		0.001	65,000.00	0.00	14,745.00	22.6
WORK ORDER- 07-07-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 318	WORK BEGAN- 07-19-99 TIME COMPUTED- 07-19-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 43	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SCR CONSTRUCTION CO., INC.		TOTALS	65,000.00	0.00	14,745.00	22.6

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF JUN 08, 2000

				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CONTRACT IDENTIFICATION AND INFORMATION HARRIS IHO010 6042-48-001 RMC - 604248001 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY REFLECTIVE PAVEMENT MARKINGS				0.010	234,179.81	0.00	120,344.08	53.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 365 330	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-99 07-07-99 0 90	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
TOTALS				0.001	234,179.81	0.00	120,344.08	53.0
BATTERSON, INC. CONTRACT 05991204 HARRIS US0290 6042-96-001 RMC - 604296001 VARIOUS HWYS. IN WEST HARRIS COUNTY FULL DEPTH CONCRETE PAVEMENT REPAIR				0.001	255,920.00	0.00	246,451.29	96.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 365 330	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-99 07-07-99 0 90	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
TOTALS				0.001	255,920.00	0.00	246,451.29	96.3
KINSEL INDUSTRIES, INC. CONTRACT 05991206 HARRIS IH0045 6039-55-001 RMC - 603955001 VARIOUS HWYS IN N. HARRIS COUNTY THERMOPLASTIC PVMNT MARKINGS (GRAPHICS)				0.001	262,049.00	0.00	18,856.13	7.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-24-99 365 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 75	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
TOTALS				0.001	262,049.00	0.00	18,856.13	7.1
JOE VALENCIK, INC. CONTRACT 06991204 HARRIS IH0010 6036-20-001 RMC - 603620001 VARIOUS HWYS IN EAST HARRIS COUNTY STORM SEWER SYSTEM CLEANING				0.041	168,740.00	0.00	102,950.25	68.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-99 730 262	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-13-99 09-13-99 0 35	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
TOTALS				0.001	168,740.00	0.00	102,950.25	68.5
SPECIALIZED MAINTENANCE SERVICES, INC. CONTRACT 07991204 HARRIS IH0010 6044-32-001 RMC - 604432001 VARIOUS HWYS. IN WEST HARRIS COUNTY ASPHALT PAVEMENT REPAIR				0.001	153,226.60	0.00	130,667.23	85.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 365 267	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-08-99 0 73	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
TOTALS				0.001	153,226.60	0.00	130,667.23	85.2
FORDE CONSTRUCTION COMPANY, INC. CONTRACT 07991208 HARRIS US0290 6044-37-001 RMC - 604437001 VARIOUS HWYS. IN WEST HARRIS COUNTY STORM SEWER SYSTEM CLEANING				0.001	72,850.00	0.00	62,601.25	92.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 365 248	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-99 09-27-99 0 67	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
TOTALS				0.001	72,850.00	0.00	62,601.25	92.1
SPECIALIZED MAINTENANCE SERVICES, INC. CONTRACT 07991209								

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY				0.001	188,970.00	0.00	131,497.52	69.5
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY								
6019-26-001 RMC - 601926001 FULL DEPTH/BRIDGE DECK CONCRETE REPAIR								
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	56					
KINSEL INDUSTRIES, INC.								
CONTRACT 08991201				TOTALS	188,970.00	0.00	131,497.52	69.5

HARRIS VARIOUS HMYS. IN WEST HARRIS COUNTY				0.001	249,080.00	0.00	44,352.25	18.9
US0290 VARIOUS HMYS. IN WEST HARRIS COUNTY								
6043-89-001 RMC - 604389001 BRIDGE DECK REPAIR								
WORK ORDER-	01-06-00	WORK BEGAN-	03-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	38					
SCR CONSTRUCTION CO., INC.								
CONTRACT 10991201				TOTALS	249,080.00	0.00	44,352.25	18.9

HARRIS VARIOUS HMYS IN N. HARRIS COUNTY				0.001	204,800.00	0.00	23,956.50	25.4
US0059 VARIOUS HMYS IN N. HARRIS COUNTY								
6047-43-001 RMC - 604743001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	549	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	9					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 11991204				TOTALS	204,800.00	0.00	23,956.50	25.4

HARRIS VARIOUS HMYS. IN EAST HARRIS COUNTY				0.001	139,500.00	0.00	129,372.46	100.0
IH0010 VARIOUS HMYS. IN EAST HARRIS COUNTY								
6035-35-001 RMC - 603535001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	04-26-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-	05-05-00	TIME COMPUTED-	05-05-99					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	367	PERCENT TIME USED-	50					
KINSEL INDUSTRIES, INC.								
CONTRACT 12981205				TOTALS	139,500.00	0.00	129,372.46	100.0

HARRIS VARIOUS HMYS IN NORTH HARRIS COUNTY				0.001	93,867.90	0.00	89,280.20	100.0
IH0045 VARIOUS HMYS IN NORTH HARRIS COUNTY								
6035-63-001 RMC - 603563001 GUARDRAIL, WINGHALL, & CTB REPAIRS								
WORK ORDER-	01-28-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-	05-15-00	TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	98					
WORKING DAYS CHARGED-	462	PERCENT TIME USED-	99					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12981206				TOTALS	93,867.90	0.00	89,280.20	100.0

HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY				0.001	53,732.50	0.00	0.00	7.4
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY								
6048-56-001 RMC - 604856001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	05-17-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 12991201				TOTALS	53,732.50	0.00	0.00	7.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY				0.001	220,461.00	0.00	120,512.73	100.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY								
6038-59-001								
RMC - 603859001 MISC. PAVEMENT MARKINGS								
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-	05-12-00	TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
PAIGE BARRICADES, INC.								
CONTRACT 02991207				TOTALS	220,461.00	0.00	120,512.73	100.0
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY				0.001	236,134.51	0.00	245,292.52	99.9
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY								
6039-58-001								
RMC - 603958001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-10-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	99					
CASE CONTRACTORS								
CONTRACT 02991209				TOTALS	236,134.51	0.00	245,292.52	99.9
MONTGOMERY VARIOUS HMYS. IN MONTGOMERY COUNTY				0.001	75,975.00	0.00	25,534.76	97.5
IH0045 VARIOUS HMYS. IN MONTGOMERY COUNTY								
6043-19-001								
RMC - 604319001 BRIDGE DECK AND SUBSTRUCTURE SPALL RPR								
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	73					
KINSEL INDUSTRIES, INC.								
CONTRACT 07991205				TOTALS	75,975.00	0.00	25,534.76	97.5
MONTGOMERY VARIOUS HMYS. IN MONTGOMERY COUNTY				0.001	195,017.00	0.00	104,297.72	72.6
IH0045 VARIOUS HMYS. IN MONTGOMERY COUNTY								
6045-18-001								
RMC - 604518001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	10-12-99	WORK BEGAN-	10-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	61					
HUBCO, INC.								
CONTRACT 08991202				TOTALS	195,017.00	0.00	104,297.72	72.6
MONTGOMERY VARIOUS HMYS. IN MONTGOMERY COUNTY				0.001	85,387.75	0.00	17,503.65	25.5
IH0045 VARIOUS HMYS. IN MONTGOMERY COUNTY								
6045-59-001								
RMC - 604559001 GUARDRAIL REPAIR								
WORK ORDER-	12-06-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	46					
KINSEL INDUSTRIES, INC.								
CONTRACT 10991203				TOTALS	85,387.75	0.00	17,503.65	25.5
MONTGOMERY VARIOUS HMYS. IN MONTGOMERY COUNTY				0.001	72,500.00	0.00	35,060.00	56.8
IH0045 VARIOUS HMYS. IN MONTGOMERY COUNTY								
6046-93-001								
RMC - 604693001 TREE CUTTING AND UNDERBRUSH REMOVAL								
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39					
DURON & ASSOC., INC.								
CONTRACT 10991204				TOTALS	72,500.00	0.00	35,060.00	56.8

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY				0.001	70,750.00	0.00	48,898.16	69.1
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY								
6048-96-001 FULL DEPTH CONCRETE REPAIR								
RMC - 604896001								
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33					
KINSEL INDUSTRIES, INC.								
CONTRACT 11991205				TOTALS	70,750.00	0.00	48,898.16	69.1
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY				0.001	147,750.00	0.00	5,047.14	16.6
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY								
6049-41-001 DITCH AND CHANNEL CLEANING								
RMC - 604941001								
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
JLR CONSTRUCTION								
CONTRACT 11991206				TOTALS	147,750.00	0.00	5,047.14	16.6
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY				0.001	109,260.00	0.00	8,392.75	17.5
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY								
6048-94-001 STORM SEWER SYSTEM CLEANING								
RMC - 604894001								
WORK ORDER-	03-22-00	WORK BEGAN-	04-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 12991202				TOTALS	109,260.00	0.00	8,392.75	17.5
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY				0.001	218,105.00	0.00	2,162.62	22.3
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY								
6051-16-001 BRIDGE DECK REPAIR								
RMC - 605116001								
WORK ORDER-	04-19-00	WORK BEGAN-	04-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01001206				TOTALS	218,105.00	0.00	2,162.62	22.3
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY				0.001	192,150.00	0.00	44,566.20	24.0
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY								
6052-32-001 ASPHALT PAVEMENT REPAIR								
RMC - 605232001								
WORK ORDER-	03-08-00	WORK BEGAN-	03-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	19					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01001209				TOTALS	192,150.00	0.00	44,566.20	24.0
WALLER VARIOUS HWYS. IN WALLER COUNTY				0.001	85,439.50	0.00	0.00	0.0
US0290 VARIOUS HWYS. IN WALLER COUNTY								
6051-18-001 GUARDRAIL REPAIR								
RMC - 605118001								
WORK ORDER-	04-11-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1					
KINSEL INDUSTRIES, INC.								
CONTRACT 02001206				TOTALS	85,439.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WALLER	VARIOUS HWYS. IN WALLER COUNTY			0.001	100,000.00	0.00	0.00	99.9
US0290	VARIOUS HWYS. IN WALLER COUNTY							
6053-41-001								
RMC - 605341001	JOINT & CRACK SEALING							
WORK ORDER-	04-19-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8					

SCR CONSTRUCTION CO., INC.								
	CONTRACT 02001210		TOTALS		100,000.00	0.00	0.00	99.9

WALLER	EASTBOUND 1.0 MILE WEST OF FM 1489			0.001	29,364.12	0.00	0.00	0.0
IH0010	WESTBOUND 1.0 MILE WEST OF FM 1489							
6058-02-001								
SUP - 605802001	PICNIC AREA MAINTENANCE							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TIBH INDUSTRIES, INC.								
	CONTRACT 04001209		TOTALS		29,364.12	0.00	0.00	0.0

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	93,702.60	0.00	77,568.00	91.0
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6042-63-001								
RMC - 604263001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	06-22-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	89					

TRI-CITY SWEEPING, INC.								
	CONTRACT 04991213		TOTALS		93,702.60	0.00	77,568.00	91.0

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	80,141.50	0.00	31,294.10	39.3
SH0006	VARIOUS HIGHWAYS IN WALLER COUNTY							
6042-74-001								
RMC - 604274001	REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	84					

PAIGE BARRICADES, INC.								
	CONTRACT 04991214		TOTALS		80,141.50	0.00	31,294.10	39.3

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			0.010	26,475.00	0.00	16,310.00	77.3
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6041-23-001								
RMC - 604123001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	07-06-99	WORK BEGAN-	07-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87					

HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS (INACTIVE)								
	CONTRACT 05991203		TOTALS		26,475.00	0.00	16,310.00	77.3

DISTRICT CONTRACT AMOUNT							10,792,540.62	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							3,541,219.93	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN AT STEPHEN F. AUSTIN SP ON CREEK PM 0913-20-051 C 913-20-51 RIPRAP, SOIL STABILIZATION		0.001	135,103.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		70 0	ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *	
HUNT CONTRACTORS, INC. CONTRACT 06003056		TOTALS	135,103.00	0.00	0.00	0.0
AUSTIN AT MILL CREEK & MILL CREEK RELIEF SH 36 0187-02-047 BR 98(343) REPLACE BRIDGES AND APPROACHES		1.794	4,243,588.34	46,504.05	3,801,913.20	94.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		09-22-98 420 309	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-98 10-08-98 6 72		
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 07983069		TOTALS	4,243,588.34	46,504.05	3,801,913.20	94.3
AUSTIN SH 36 FM 1093 1258-01-020 CSR 1258-1-20 WIDENING, SEAL COAT, ACP		3.718	1,851,060.28	373,128.52	1,662,373.13	94.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		11-30-99 103 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-00 12-16-99 0 75		
HUBCO, INC. CONTRACT 10993067		TOTALS	1,851,060.28	373,128.52	1,662,373.13	94.5
CALHOUN VA 0913-19-015 C 913-19-15 VARIOUS LOCATIONS VICTORIA AREA OFFICE REMOVE, REPLACE SMALL SIGNS		10.000	169,023.50	1,357.20	139,359.60	93.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		10-19-99 58 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-99 11-04-99 5 142		
O'HENRY SIGNS CONTRACT 09993046		TOTALS	169,023.50	1,357.20	139,359.60	93.3
COLORADO CR 0913-26-035 BR 98(415)OX AT COTTONWOOD CREEK CR 397 (CR 270) #AA0397001 REP BRID. & APPRS		0.208	283,630.28	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		06-06-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *	
CACTUS CONCRETE, INC. CONTRACT 05003088		TOTALS	283,630.28	0.00	0.00	0.0
DEWITT VA 0913-00-054 IM 10-6(85) VARIOUS LOCATIONS ON IH 10 DISTRICT WIDE REPLACE SIGNS		94.000	626,159.00	75,161.59	338,169.38	56.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		02-15-00 90 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 03-02-00 0 27		
H&M INDUSTRIAL SERVICES, INC. CONTRACT 01003011		TOTALS	626,159.00	75,161.59	338,169.38	56.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEMITT FM 1447 NORTH FM 682 FM 1447 SOUTH 0840-02-019 CSR 840-2-19 BASE, WIDENING, SURFACING				15.506	1,524,466.14	324,145.18	411,907.13	28.1
WORK ORDER-	03-17-00	WORK BEGAN-	04-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	19					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
CONTRACT 02003109				TOTALS	1,524,466.14	324,145.18	411,907.13	28.1
DEMITT 1.2 KM NH OF IRISH CREEK US 87 VICTORIA C/L 0143-09-059 DPR 0110(004) ADDED CAPACITY, 4-LANE DIVIDED				10.872	11,239,136.55	134,938.03	2,406,474.63	22.5
WORK ORDER-	06-29-99	WORK BEGAN-	10-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	14					
BAY LTD.								
CONTRACT 05993002				TOTALS	11,239,136.55	134,938.03	2,406,474.63	22.5
DEMITT VARIOUS LOCATIONS VA YOAKUM AREA OFFICE 0913-00-053 C 913-00-53 REMOVE, REPLACE SMALL SIGNS				10.000	162,873.31	4,466.57	104,664.89	70.5
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	111					
O'HENRY SIGNS								
CONTRACT 09993014				TOTALS	162,873.31	4,466.57	104,664.89	70.5
FAYETTE ETC 0.02 MI. N. OF FM 954 2.78 SH 237 ETC MI. S. OF FM 1291 0267-01-027 CPM 267-1-27 ACP OVERLAY				40.805	3,273,316.40	112,265.51	112,265.51	3.6
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
HUNTER INDUSTRIES, INC.								
CONTRACT 03003057				TOTALS	3,273,316.40	112,265.51	112,265.51	3.6
FAYETTE LEE C/L US 77 SH 71 BYPASS #200013002S 0211-06-048 STP 2000(671)HES SAFETY TREAT FIXED OBJECTS				16.749	1,117,306.08	0.00	0.00	0.0
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACME BRIDGE COMPANY, INC.								
CONTRACT 05003084				TOTALS	1,117,306.08	0.00	0.00	0.0
FAYETTE SH 159 IN FAYETTEVILLE FM 955 SH 71 1264-01-011 CSR 1264-1-11 RESTOR, WIDENING, SET, SURFACE TREATMENT				4.691	1,410,402.65	16,115.07	1,280,634.36	98.9
WORK ORDER-	07-21-99	WORK BEGAN-	08-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	152					
BAY LTD.								
CONTRACT 05993088				TOTALS	1,410,402.65	16,115.07	1,280,634.36	98.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE	AT COLORADO RIVER BRIDGE		0.268	942,600.00	0.00	0.00	0.0
BS 71-E	IN LAGRANGE						
0265-14-004							
CPM 265-14-4	BRIDGE PAINTING						
WORK ORDER-		WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KERRVILLE PAINTING CO., INC.							
CONTRACT 06003099			TOTALS	942,600.00	0.00	0.00	0.0
FAYETTE	AT WILLIAMS BRANCH STR# 211-9-52		0.820	713,327.57	0.00	639,667.44	99.9
FM 155							
0211-09-025							
AR 211-9-25	REM. & REP. EXIT. STRUCTURE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4	*****			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	184	*****			
BAY LTD.							
CONTRACT 06993036			TOTALS	713,327.57	0.00	639,667.44	99.9
FAYETTE	SH 95		17.668	1,860,256.66	29,003.69	1,702,757.69	100.0
FM 1115	GONZALES C/L						
1262-01-011							
CSR 1262-1-11	BASE, PRIME COAT, AND SEAL						
WORK ORDER-	10-22-98	WORK BEGAN-	04-12-99	*****			
DATE WORK COMPLETED-	05-11-00	TIME COMPUTED-	04-13-99	*****			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	10	*****			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	111	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 08983044			TOTALS	1,860,256.66	29,003.69	1,702,757.69	100.0
FAYETTE	VARIOUS LOCATIONS		10.000	170,676.74	98.00	157,057.25	100.0
VA	LAGRANGE AREA OFFICE						
0913-28-041							
C 913-28-41	REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	10-07-99	WORK BEGAN-	10-25-99	*****			
DATE WORK COMPLETED-	05-08-00	TIME COMPUTED-	10-23-99	*****			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	2	*****			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	119	*****			
O'HENRY SIGNS							
CONTRACT 09993013			TOTALS	170,676.74	98.00	157,057.25	100.0
GONZALES	SH 97		7.642	2,598,005.68	0.00	0.00	0.0
SH 304	IH 10						
0573-03-017							
STP 2000(672)R	ADD SHOULDERS, SET, MBGF						
WORK ORDER-		WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY LTD.							
CONTRACT 05003010			TOTALS	2,598,005.68	0.00	0.00	0.0
GONZALES	AT COTTONWOOD CREEK		0.580	565,955.67	36,716.15	332,924.59	61.2
SH 97	#034702005						
0347-02-021							
BR 99(667)	REPLACE BRIDGE & APPRS						
WORK ORDER-	01-10-00	WORK BEGAN-	01-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-00	*****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	46	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 11993069			TOTALS	565,955.67	36,716.15	332,924.59	61.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GONZALES ETC	GUADALUPE C/L	8.97	145.240	2,014,663.81	1,245,553.96	1,571,645.81	82.1	
US 90A ETC	MI. E. OF GUADALUPE C/L							
0025-05-017								
MC 25-5-17	SEAL COAT							
WORK ORDER-	12-30-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	33					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 12993076				TOTALS	2,014,663.81	1,245,553.96	1,571,645.81	82.1

JACKSON	US 59 @ EL TORO	16.562	3,626,817.94	3,626,817.94	250,039.49	273,680.45	7.8	
FM 234	FM 616 IN VANDERBILT							
0515-01-056								
STP 2000(172)RM	SHOULDERS, REHAB, SET, MGBF							
WORK ORDER-	03-10-00	WORK BEGAN-	03-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	7					
BAY LTD.								
CONTRACT 01003037				TOTALS	3,626,817.94	250,039.49	273,680.45	7.8

JACKSON	CARANCHUA STREET IN VANDERBILT	5.947	5,991,403.29	5,991,403.29	36,176.52	4,528,246.95	82.4	
FM 616	CR 429 W OF LOLITA							
0497-02-035								
BR 98(72)	REPL BR & APPRS							
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	140					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 01983043				TOTALS	5,991,403.29	36,176.52	4,528,246.95	82.4

JACKSON	VARIOUS LOCATIONS ON US 59	49.846	486,179.60	486,179.60	0.00	0.00	0.0	
VA	IN JACKSON AND VICTORIA COUNTIES							
0913-18-013								
C 913-18-13	REMOVE AND REPLACE SM. ROADWAY SIGNS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 05003068				TOTALS	486,179.60	0.00	0.00	0.0

JACKSON	.5 MI NORTH OF CR 283	9.224	4,810,606.20	4,810,606.20	311,470.50	1,867,534.88	40.4	
SH 111	.5 MI SOUTH OF CR 123							
0346-07-032								
STP 2000(59)R	BASE, BLADING, EXCAVATION, ACP, WIDENING							
WORK ORDER-	12-07-99	WORK BEGAN-	12-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-99					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	27					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 11993006				TOTALS	4,810,606.20	311,470.50	1,867,534.88	40.4

LAVACA	US 90A	21.657	604,227.36	604,227.36	639,972.01	639,972.01	99.9	
US 77A	MUSTANG CREEK							
0269-03-029								
CPM 269-3-29	MICRO SEAL							
WORK ORDER-	03-07-00	WORK BEGAN-	05-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	58					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 02003056				TOTALS	604,227.36	639,972.01	639,972.01	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAVACA US 77 0269-02-056 CD 269-2-56	FM 957 IN HALLETTSVILLE SOUTH OF THIRD STREET CURB & GUTTER, STORM SEWER	0.146	557,058.50	189,883.61	510,301.85	95.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-00 75 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-00 03-26-00 5 50			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 02003124		TOTALS	557,058.50	189,883.61	510,301.85	95.4
LAVACA CR 0913-29-021 BR 98(454)OX	AT DRAW CR 194 (CR 190) #AA0194001 REPLACE BRIDGE & APPRS	1.118	1,341,855.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 210 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003020		TOTALS	1,341,855.50	0.00	0.00	0.0
LAVACA US 77 0269-02-057 STP 2000(475)R	FAYETTE C/L CATHY ST. IN HALLETTSVILLE LEVEL-UP, SEAL COAT, ACP	12.828	2,736,670.74	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-00 131 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
BAY LTD.						
CONTRACT 04003051		TOTALS	2,736,670.74	0.00	0.00	0.0
LAVACA US 77 0370-01-024 STP 98(304)R	FM 531 SH 111 SHOULDERS	10.348	2,051,083.70	552,535.51	2,004,082.43	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-98 161 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-99 09-10-98 7 101			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983089		TOTALS	2,051,083.70	552,535.51	2,004,082.43	99.9
MATAGORDA FM 457 0605-01-051 CD 605-1-51	FM 2611 END STATE MAINTENANCE BASE, CONC. REMOVAL, SEAL, ACP	8.008	1,538,635.04	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 0 0			
HUNT CONTRACTORS, INC.						
CONTRACT 02003052		TOTALS	1,538,635.04	0.00	0.00	0.0
MATAGORDA SH 35 0179-08-034 CLM 179-8-34	@ N. INTERSECTION OF BS 35 AND @ S. INTERSECTION OF BS 35 LANDSCAPING	2.160	39,735.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 40 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-00 0 72			
HAMILTON MOWING						
CONTRACT 02003084		TOTALS	39,735.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MATAGORDA	EAST OF CANEY CREEK			3.762	4,443,310.69	71,591.59	3,494,025.44	82.7
SH 35	EAST OF VAN VLECK							
0179-04-066								
HP 632(1)	WIDEN TO 4 LANE DIVIDED							
WORK ORDER-	04-23-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	70					
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 03993036				TOTALS	4,443,310.69	71,591.59	3,494,025.44	82.7

REFUGIO	AT GUADALUPE DELTA WILDLIFE MANAGEMENT			0.001	134,200.00	0.00	112,508.50	88.2
VA	AREA (SH 35)							
0916-27-005								
DPR 0110(003)	TREE MITIGATION							
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	150					
L.P. COMPANY								
CONTRACT 07983021				TOTALS	134,200.00	0.00	112,508.50	88.2

VICTORIA	@GUADALUPE RIVER BRIDGE			1.482	2,175,891.49	478,996.31	478,996.31	22.9
US 59								
0088-05-075								
ER 99(693)	EXTEND EXISTING BRIDGES							
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13					
BAY LTD.								
CONTRACT 02003025				TOTALS	2,175,891.49	478,996.31	478,996.31	22.9

VICTORIA	GOLIAD C/L			6.524	9,439,475.46	104,442.56	2,590,524.67	28.8
US 59	BU 59							
0088-04-064								
NH 99(374)	WIDEN ROADWAY							
WORK ORDER-	08-02-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	9					
HUNTER INDUSTRIES, INC.								
CONTRACT 06993002				TOTALS	9,439,475.46	104,442.56	2,590,524.67	28.8

VICTORIA	US 59			15.517	10,759,734.32	418,688.71	2,179,921.72	21.3
US 87	FM 1686							
0144-01-044								
DPR 0110(005)	GR, STRS, SURF ADDL LANE							
WORK ORDER-	10-01-99	WORK BEGAN-	01-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	297	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	15					
BAY LTD.								
CONTRACT 08993073				TOTALS	10,759,734.32	418,688.71	2,179,921.72	21.3

VICTORIA	BLOOMINGTON			4.713	1,076,459.44	121,351.21	947,824.73	91.7
FM 616	PLACEDO							
0497-05-030								
CSR 497-5-30	RESTORE ROADWAY							
WORK ORDER-	12-02-99	WORK BEGAN-	01-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	84					
BAY LTD.								
CONTRACT 10993026				TOTALS	1,076,459.44	121,351.21	947,824.73	91.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA SH 185 0432-02-066 STP 99(44)R CONST 2 LANES AND SHLDRS WITH C & G		1.970	3,647,353.41	185,146.18	2,970,035.38	85.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 225 235	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-99 01-23-99 15 97			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 11983062		TOTALS	3,647,353.41	185,146.18	2,970,035.38	85.7
MHARTON US 59 0089-07-126 IM 69-5(2) MILL, RESURFACE, ACP		10.645	1,991,676.62	365,181.93	952,840.98	49.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-15-00 65 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-22-00 03-02-00 0 50			
BAY LTD.						
CONTRACT 01003040		TOTALS	1,991,676.62	365,181.93	952,840.98	49.8
MHARTON BU 59-R 0089-10-015 CL 89-10-15 LANDSCAPE DEVELOPMENT		1.000	260,971.70	35,064.96	74,106.62	29.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-00 60 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-28-00 03-12-00 0 66			
HAMILTON MOWING						
CONTRACT 01003048		TOTALS	260,971.70	35,064.96	74,106.62	29.5
MHARTON ETC US 59 ETC 0089-06-069 CPM 89-6-69 LP 525 S. OF EL CAMPO MI. S. OF LP 523 N. OF LOUISE ACP OVERLAY		0.18	23.718	3,129,635.22	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 0 0			
HUNTER INDUSTRIES, INC.						
CONTRACT 03003058		TOTALS	3,129,635.22	0.00	0.00	0.0
MHARTON BU 59-R 0089-10-002 MG 2000(82) 1.3 MI S OF PEACH CREEK FM 1301 GR, STRS, SURF, ADDL LANES		1.710	5,048,426.48	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PATE & PATE ENTERPRISES, INC.						
CONTRACT 05003061		TOTALS	5,048,426.48	0.00	0.00	0.0
MHARTON ETC BU 59-S ETC 0089-15-012 CD 89-15-12 @ CR358, ETC. EXT. EXIST. CULVERT, ADD SET, ETC.		1.617	460,686.44	10,834.00	448,177.18	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 05-02-00 65 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-99 09-02-99 6 100			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 07993105		TOTALS	460,686.44	10,834.00	448,177.18	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WHARTON	BU 59-R IN WHARTON		1.110	2,977,411.90	180,382.71	1,409,359.75	49.8
FM 1301	1.1 MI EAST OF BU 59-R						
1412-03-029							
STP 99(375)R	RECONST GR & SURF, C&G AND STORM SEWER						
WORK ORDER-	09-20-99	WORK BEGAN-	12-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	40				
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 08993022			TOTALS	2,977,411.90	180,382.71	1,409,359.75	49.8
WHARTON	AT WEST MUSTANG CREEK CR 378		0.076	357,420.14	114,884.48	268,133.92	78.9
CR	(CR 378) STR. AA05-45-001						
0913-09-027							
BR 98(466)OX	REPLACE BRIDGE & APPRS.						
MATAGORDA	AT IRRIGATION CANAL (DRAW)		0.002	80,485.46	0.00	75,461.07	98.6
CR	(MCCROSKY ROAD) STR. AA01-42-004						
0913-21-028							
BR 98(468)OX	REPLACE BRIDGE & APPRS.						
WORK ORDER-	01-07-00	WORK BEGAN-	01-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83				
REXCO, INC.							
CONTRACT 11993027			TOTALS	437,905.60	114,884.48	343,594.99	82.5
WHARTON	FM 442 IN BOLING		0.500	63,079.25	0.00	0.00	0.0
FM 1301	0.5 MI S. OF FM 442						
1412-03-031							
C 1412-3-31	LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-05-00	WORK BEGAN-	01-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHC & SONS, INC.							
CONTRACT 12993018			TOTALS	63,079.25	0.00	0.00	0.0
WHARTON	ETC COLORADO C/L	EAST	103.628	1,770,307.78	358,009.66	539,427.63	32.0
US 90A	END OF SH 60						
0027-04-037							
CPM 27-4-37	SEAL COAT						
WORK ORDER-	12-30-99	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24				
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 12993077			TOTALS	1,770,307.78	358,009.66	539,427.63	32.0
DISTRICT CONTRACT AMOUNT						106,502,350.33	
DISTRICT ESTIMATES THIS MONTH						6,824,105.46	
DISTRICT TOTAL ESTIMATES PAID TO DATE						41,026,977.08	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN				0.001	218,336.00	7,508.00	102,284.00	46.8
IH0010								
6039-25-001								
RMC - 603925001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	31					
BRENHAM MOWING								
CONTRACT 02994001				TOTALS	218,336.00	7,508.00	102,284.00	46.8
CALHOUN				0.001	149,358.40	12,789.15	100,931.50	67.5
SH0035								
6039-26-001								
RMC - 603926001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	44					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994002				TOTALS	149,358.40	12,789.15	100,931.50	67.5
COLORADO				0.001	147,798.80	11,687.40	66,289.00	44.8
IH0010								
6039-27-001								
RMC - 603927001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	20					
ANTHONY SERVICES								
CONTRACT 02994003				TOTALS	147,798.80	11,687.40	66,289.00	44.8
COLORADO				0.001	153,064.32	13,321.44	51,587.52	33.7
US0090								
6039-28-001								
RMC - 603928001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6					
TEXAS TREE & LANDSCAPE								
CONTRACT 02994019				TOTALS	153,064.32	13,321.44	51,587.52	33.7
DEWITT				0.001	122,242.56	11,532.59	42,093.23	34.4
US0087								
6039-29-001								
RMC - 603929001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	50					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 02994006				TOTALS	122,242.56	11,532.59	42,093.23	34.4
DEWITT				0.001	104,240.00	10,660.00	34,872.00	33.4
US0087								
6039-30-001								
RMC - 603930001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	14					
W F MOWING								
CONTRACT 02994020				TOTALS	104,240.00	10,660.00	34,872.00	33.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEWITT US0087 6054-13-001 RMC - 605413001 FAYETTE, AUSTIN, COLORADO, GONZALES, LAVACA, DEWITT MILL & OVERLAY, VARIOUS COUNTIES				0.001	2,161,233.06	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
BAY LTD. CONTRACT 04004009				TOTALS	2,161,233.06	0.00	0.00	0.0
FAYETTE BS0071E 6051-39-001 RMC - 605139001 VARIOUS THERMOPLASTIC STRIPING, VARIOUS COUNTIES				0.001	257,070.50	252,868.98	252,868.98	98.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-16-00 20 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-00 03-23-00 0 30					
LECTRIC LITES COMPANY CONTRACT 01004005				TOTALS	257,070.50	252,868.98	252,868.98	98.3
FAYETTE US0077 6039-31-001 RMC - 603931001 VARIOUS HIGHWAY RIGHT OF WAY MOWING				0.001	192,217.20	18,169.20	91,228.20	47.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-99 125 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-99 05-20-99 0 17					
WAYNE YANCEY, INC. CONTRACT 02994007				TOTALS	192,217.20	18,169.20	91,228.20	47.4
FAYETTE IH0010 6039-32-001 RMC - 603932001 VARIOUS HIGHWAY RIGHT OF WAY MOWING				0.001	208,115.24	18,159.02	95,635.64	45.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-99 140 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-99 05-19-99 0 12					
TEXAS TREE & LANDSCAPE CONTRACT 02994021				TOTALS	208,115.24	18,159.02	95,635.64	45.9
GONZALES US0087 6051-42-001 RMC - 605142001 GONZALES, DEMITT, LAVACA COUNTY THERMOPLASTIC STIRPING, VARIOUS COUNTIES				0.001	266,080.50	81,589.13	289,641.08	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-00 20 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-21-00 02-21-00 2 63					
LECTRIC LITES COMPANY CONTRACT 01004017				TOTALS	266,080.50	81,589.13	289,641.08	99.9
GONZALES IH0010 6039-33-001 RMC - 603933001 VARIOUS HIGHWAY RIGHT OF WAY MOWING				0.001	268,710.84	24,884.16	135,736.11	50.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-99 160 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-99 05-12-99 0 29					
BROWNSBORO ENTERPRISES, INC. CONTRACT 02994008				TOTALS	268,710.84	24,884.16	135,736.11	50.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GONZALES VARIOUS			0.001	118,136.00	0.00	45,572.00	38.5
US0183							
6039-34-001							
RMC - 603934001 HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24	*****			
H F MOWING			TOTALS	118,136.00	0.00	45,572.00	38.5

JACKSON VARIOUS			0.001	111,440.00	9,792.79	55,761.79	50.0
FM0616							
6039-35-001							
RMC - 603935001 HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	17	*****			
D.E. MUELLER FARM & R.O.M. SERVICES			TOTALS	111,440.00	9,792.79	55,761.79	50.0

JACKSON VARIOUS			0.001	142,471.04	16,182.62	78,393.73	55.0
US0059							
6039-36-001							
RMC - 603936001 HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	35	*****			
D.E. MUELLER FARM & R.O.M. SERVICES			TOTALS	142,471.04	16,182.62	78,393.73	55.0

LAVACA VARIOUS			0.001	221,349.60	15,932.40	104,865.00	48.5
US0077							
6039-37-001							
RMC - 603937001 HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	33	*****			
HAMILTON MOWING			TOTALS	221,349.60	15,932.40	104,865.00	48.5

MATAGORDA VARIOUS			0.001	331,772.00	0.00	25,786.00	7.7
FM0457							
6022-62-001							
RMC - 602262001 REPAIR FENDER SYSTEM, MAT/CAL COUNTIES							
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0	*****			
J & S CONTRACTORS, INC.			TOTALS	331,772.00	0.00	25,786.00	7.7

MATAGORDA VARIOUS			0.001	324,654.40	25,793.60	161,347.20	49.6
SH0035							
6039-38-001							
RMC - 603938001 HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	11	*****			
JOE IMHOFF			TOTALS	324,654.40	25,793.60	161,347.20	49.6

				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT IDENTIFICATION AND INFORMATION *****				0.001	314,411.79	87,580.98	380,990.31	99.9
VICTORIA US0077 INCLUDES VICTORIA, CALHOUN AND JACKSON COUNTIES								
6051-40-001 RMC - 605140001 THERMOPLASTIC STRIPING, VARIOUS COUNTIES								
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	58					
BATTERSON, INC. CONTRACT 01004012				TOTALS	314,411.79	87,580.98	380,990.31	99.9
***** VARIOUS *****				0.001	251,166.10	7,464.55	93,972.59	37.7
VICTORIA US0059 6039-39-001 RMC - 603939001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	28					
JOHNSON AGRIBUSINESS, INC. CONTRACT 02994015				TOTALS	251,166.10	7,464.55	93,972.59	37.7
***** VARIOUS *****				0.001	147,490.52	12,096.19	81,246.92	55.3
VICTORIA US0087 6039-40-001 RMC - 603940001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	52					
JOHNSON AGRIBUSINESS, INC. CONTRACT 02994031				TOTALS	147,490.52	12,096.19	81,246.92	55.3
***** VARIOUS *****				0.001	1,027,783.93	0.00	0.00	0.0
VICTORIA US0059 6054-12-001 RMC - 605412001 MILL & OVERLAY, VARIOUS COUNTIES								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
HUNTER INDUSTRIES, INC. CONTRACT 04004007				TOTALS	1,027,783.93	0.00	0.00	0.0
***** VARIOUS *****				0.001	74,414.36	0.00	0.00	0.0
WHARTON US0059 6051-41-001 RMC - 605141001 THERMOPLASTIC STRIPING								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
BATTERSON, INC. CONTRACT 01004022				TOTALS	74,414.36	0.00	0.00	0.0
***** VARIOUS *****				0.001	174,902.64	0.00	96,904.04	55.4
WHARTON US0059 6039-41-001 RMC - 603941001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-04-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	38					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
D.E. MUELLER FARM & R.O.W. SERVICES CONTRACT 02994018				TOTALS	174,902.64	0.00	96,904.04	55.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
WHARTON	VARIOUS			0.001	153,410.92	0.00	70,626.27	46.0
FM0102								
6039-42-001								
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	18					
D.E. MUELLER FARM & R.O.W. SERVICES								
		CONTRACT	02994033	TOTALS	153,410.92	0.00	70,626.27	46.0
*****				*****	*****	*****	*****	*****
WHARTON	VARIOUS			0.001	77,003.14	0.00	141,579.80	99.9
US0059								
6041-43-001								
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY							
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71					
BATTERSON, INC.								
		CONTRACT	03994017	TOTALS	77,003.14	0.00	141,579.80	99.9
*****				*****	*****	*****	*****	*****
							DISTRICT CONTRACT AMOUNT	114,221,224.19
							DISTRICT ESTIMATES THIS MONTH	7,462,117.66
							DISTRICT TOTAL ESTIMATES PAID TO DATE	43,627,189.99

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN IHO010 6055-80-001 RMC - 605580001		263.000	137,709.00	47,092.50	47,092.50	34.1
AUSTIN, FAYETTE, MATAGORDA, WHARTON COUNTIES						
CRACK SEALING, VARIOUS COUNTIES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-00 40 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-04-00 0 32			
JOHN M. SHILLING, INC.						
CONTRACT 03001305		TOTALS	137,709.00	47,092.50	47,092.50	34.1
AUSTIN SH0036 6051-43-001 RMC - 605143001		0.001	71,988.11	0.00	0.00	0.0
AUSTIN, MATAGORDA, WHARTON FAYETTE AND COLORADO COUNTIES						
SPECIALTY & RAISED PAVEMENT MARKINGS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
N-LINE TRAFFIC MAINTENANCE, L.L.C.						
CONTRACT 03001306		TOTALS	71,988.11	0.00	0.00	0.0
AUSTIN IHO010 6050-96-001 RMC - 605096001		0.001	91,712.00	3,741.50	18,682.00	20.3
VARIOUS COUNTIES: AUSTIN, COLORADO, FAYETTE, DEMITT, GONZALES, LAVACA						
METAL BEAM GUARD FENCE REPAIR/UPGRADE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-00 730 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 02-14-00 0 14			
K-BAR SERVICES, INC.						
CONTRACT 12991302		TOTALS	91,712.00	3,741.50	18,682.00	20.3
COLORADO IHO010 6055-29-001 RMC - 605529001		60.000	58,440.00	0.00	0.00	0.0
VARIOUS						
LITTER PICKUP AND DISPOSAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D & R PRESSURE WASHING						
CONTRACT 05001301		TOTALS	58,440.00	0.00	0.00	0.0
DEMITT US0087 6033-91-001 RMC - 603391001		87.000	86,700.00	0.00	30,730.00	37.0
VARIOUS						
TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-99 70 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-99 01-11-99 0 105	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
L.P. COMPANY						
CONTRACT 09981306		TOTALS	86,700.00	0.00	30,730.00	37.0
DEMITT US0183 6034-05-001 RMC - 603405001		0.001	10,080.00	0.00	10,340.00	99.9
VARIOUS						
PICNIC AREA MAINTENANCE, DEMITT COUNTY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-98 365 167	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-98 11-02-98 0 45	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NIETO'S LANDSCAPING						
CONTRACT 09981310		TOTALS	10,080.00	0.00	10,340.00	99.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEWITT VARIOUS			0.001	8,550.00	650.00	3,350.00	39.1
US0183 6050-25-001 RMC - 605025001 PICNIC AREA MAINTENANCE							
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	41				
NIETO'S LANDSCAPING							
CONTRACT 10991301			TOTALS	8,550.00	650.00	3,350.00	39.1
DEWITT VARIOUS			132.000	119,470.00	0.00	48,220.00	40.3
US0087 6050-56-001 RMC - 605056001 TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	12-27-99	WORK BEGAN-	01-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	58				
JIM TOBOLA, JR.							
CONTRACT 11991305			TOTALS	119,470.00	0.00	48,220.00	40.3
FAYETTE VARIOUS			137.000	80,850.84	4,181.94	40,890.08	50.5
IH0010 6042-14-001 RMC - 604214001 RUBBER LITTER PICKUP/DISPOSAL							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	35				
B & M SERVICE CO.							
CONTRACT 03991305			TOTALS	80,850.84	4,181.94	40,890.08	50.5
FAYETTE VARIOUS			97.000	90,300.00	0.00	97,380.00	99.9
US0077 6033-90-001 RMC - 603390001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100				
K & R CONTRACTORS							
CONTRACT 09981305			TOTALS	90,300.00	0.00	97,380.00	99.9
FAYETTE VARIOUS			0.001	3,600.00	0.00	1,500.00	41.6
SH0071 6034-06-001 RMC - 603406001 LANDSCAPE MAINTENANCE							
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1				
ETCETERA MAINTENANCE SERVICE INC.							
CONTRACT 09981311			TOTALS	3,600.00	0.00	1,500.00	41.6
FAYETTE VARIOUS			119.200	144,421.32	30,685.28	115,463.70	79.9
SH0159 6050-59-001 RMC - 605059001 TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	59				
HUNT CONTRACTORS, INC.							
CONTRACT 11991308			TOTALS	144,421.32	30,685.28	115,463.70	79.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GONZALES SH0080 6055-79-001 RMC - 605579001 GONZALES, LAVACA, DEMITT VICTORIA, JACKSON CRACK SEALING		353.000	200,236.00	1,469.00	1,469.00	0.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 45 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-22-00 0 13			
JOHN M. SHILLING, INC. CONTRACT 03001304		TOTALS	200,236.00	1,469.00	1,469.00	0.7
GONZALES IH0010 6051-44-001 RMC - 605144001 GONZALES, LAVACA & DEMITT COUNTIES SPECIALTY & RAISED PAVEMENT MARKINGS		0.001	215,846.55	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAIGE BARRICADES, INC. CONTRACT 03001307		TOTALS	215,846.55	0.00	0.00	0.0
GONZALES UA0090 6046-07-001 RMC - 604607001 VARIOUS PICNIC AREA MAINTENANCE		0.001	9,198.96	541.60	5,570.16	60.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 365 207	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 56			
SIMPLE HANDY MAN SERVICES CONTRACT 07991301		TOTALS	9,198.96	541.60	5,570.16	60.5
GONZALES US0087 6050-36-001 RMC - 605036001 VARIOUS CRACK SEALING		70.000	44,000.00	6,600.00	65,550.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-00 10 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-00 01-17-00 11 85			
BMH CONTRACTORS CONTRACT 11991304		TOTALS	44,000.00	6,600.00	65,550.00	99.9
GONZALES US0087 6050-57-001 RMC - 605057001 VARIOUS TREE/UNDERBRUSH TRIM/REMOVAL		105.000	182,795.00	41,595.00	142,675.00	78.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-00 90 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 02-08-00 0 62			
ARRENDELL ENTERPRISES, INC. CONTRACT 11991306		TOTALS	182,795.00	41,595.00	142,675.00	78.0
JACKSON FM3131 6052-99-001 RMC - 605299001 FM 3131 SPECIALIZED EXCAVATION WORK		0.001	94,423.50	15,774.00	85,713.00	90.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-00 45 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-21-00 02-21-00 30 44			
HUNT CONTRACTORS, INC. CONTRACT 01001305		TOTALS	94,423.50	15,774.00	85,713.00	90.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAVACA	VARIOUS			0.001	9,198.96	749.92	6,582.56	71.5
US0077								
6046-08-001								
RMC - 604608001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	65					
SIMPLE HANDY MAN SERVICES								
CONTRACT 07991302				TOTALS	9,198.96	749.92	6,582.56	71.5
LAVACA	VARIOUS			0.001	8,535.00	0.00	2,645.00	30.9
US0077								
6022-54-001								
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY							
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00	0.00	2,645.00	30.9
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
VICTORIA	VICTORIA, CALHOUN JACKSON			0.001	151,369.65	61,136.20	102,511.10	67.7
US0059								
6051-45-001								
RMC - 605145001	SPECIALTY & RAISED PAVEMENT MARKINGS							
WORK ORDER-	04-03-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64					
N-LINE TRAFFIC MAINTENANCE, L.L.C.								
CONTRACT 01001303				TOTALS	151,369.65	61,136.20	102,511.10	67.7
VICTORIA	FM 616, FM 444, FM 2615			0.001	124,913.00	36,032.25	101,754.25	81.4
FM0444	US 59B							
6053-00-001								
RMC - 605300001	SPECIALIZED EXCAVATION WORK							
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86					
HUNT CONTRACTORS, INC.								
CONTRACT 01001306				TOTALS	124,913.00	36,032.25	101,754.25	81.4
VICTORIA	VARIOUS			26.000	24,000.00	0.00	0.00	0.0
US0059								
6055-28-001								
RMC - 605528001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMPLE HANDY MAN SERVICES								
CONTRACT 03001301				TOTALS	24,000.00	0.00	0.00	0.0
VICTORIA	VARIOUS			0.001	155,529.92	12,604.64	26,277.84	16.8
US0059								
6057-64-001								
SUP - 605764001	REST AREA MAINTENANCE							
WORK ORDER-	03-30-00	WORK BEGAN-	04-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16					
GULF BEND INDUSTRIES								
CONTRACT 03001308				TOTALS	155,529.92	12,604.64	26,277.84	16.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA US0059	VARIOUS			0.001	6,840.00	0.00	0.00	0.0
6026-19-001								
RMC - 602619001	PICNIC AREA MAINTENANCE							
WORK ORDER- DATE WORK COMPLETED-		WORK BEGAN- TIME COMPUTED-						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MAYO'S CONTRACTOR'S								
CONTRACT 03981304				TOTALS	6,840.00	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
VICTORIA US0059	VARIOUS			0.001	41,942.00	0.00	39,039.09	94.4
6041-45-001								
RMC - 604145001	REPAIR RIPRAP SLOPES							
WORK ORDER- DATE WORK COMPLETED-	06-01-99	WORK BEGAN- TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40					
STEVEN FOSTER								
CONTRACT 03991303				TOTALS	41,942.00	0.00	39,039.09	94.4
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
VICTORIA US0077	VARIOUS			0.001	10,860.00	840.00	7,480.00	68.8
6046-09-001								
RMC - 604609001	PICNIC AREA MAINTENANCE							
WORK ORDER- DATE WORK COMPLETED-	08-25-99	WORK BEGAN- TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	65					
NIETO'S LANDSCAPING								
CONTRACT 07991303				TOTALS	10,860.00	840.00	7,480.00	68.8
VICTORIA SH0185	VARIOUS			0.001	14,736.00	3,168.00	3,168.00	21.4
6046-26-001								
RMC - 604626001	STORM SEWER SYSTEM CLEANING							
WORK ORDER- DATE WORK COMPLETED-	05-15-00	WORK BEGAN- TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	1					
WHITCO INTERPRISES								
CONTRACT 07991305				TOTALS	14,736.00	3,168.00	3,168.00	21.4
VICTORIA US0059	VARIOUS			470.000	189,093.00	93,152.85	189,092.85	99.9
6050-34-001								
RMC - 605034001	CRACK SEALING							
WORK ORDER- DATE WORK COMPLETED-	01-17-00	WORK BEGAN- TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	54					
KUNTZ CONTRACTING CORP.								
CONTRACT 11991302				TOTALS	189,093.00	93,152.85	189,092.85	99.9
VICTORIA US0059	VARIOUS COUNTIES: VICTORIA, CALHOUN, JACKSON, MATAGORDA, WHARTON			0.001	110,542.00	2,367.50	7,212.50	6.5
6050-97-001								
RMC - 605097001	METAL BEAM GUARD FENCE REPAIR/UPGRADE							
WORK ORDER- DATE WORK COMPLETED-	02-21-00	WORK BEGAN- TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	12					
K-BAR SERVICES, INC.								
CONTRACT 12991303				TOTALS	110,542.00	2,367.50	7,212.50	6.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WHARTON	SH 60, FM 3012, FM 1161, WHARTON		0.001	51,761.00	27,969.25	61,163.25	99.9
SH0060	FM 1468, FM 2078, FM 1301, MATAGORDA						
6052-98-001							
RMC - 605298001	SPECIALIZED EXCAVATION WORK						
WORK ORDER-	02-28-00	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	55				
OCHO MANOS, INC.							
	CONTRACT 01001304	TOTALS		51,761.00	27,969.25	61,163.25	99.9

WHARTON	VARIOUS		110.000	69,252.00	3,184.00	8,756.00	12.6
US0059							
6046-24-001							
RMC - 604624001	RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12				
D.E. MUELLER FARM & R.O.W. SERVICES							
	CONTRACT 07991304	TOTALS		69,252.00	3,184.00	8,756.00	12.6

WHARTON	VARIOUS		127.200	35,997.60	12,986.80	33,359.90	98.5
US0059							
6050-33-001							
RMC - 605033001	CRACK SEALING						
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	120				
DEVTEX INC.							
	CONTRACT 11991301	TOTALS		35,997.60	12,986.80	33,359.90	98.5

WHARTON	VARIOUS		42.000	68,995.00	8,435.00	121,095.00	99.9
FM1300							
6050-58-001							
RMC - 605058001	TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	79				
JIM TOBOLA, JR.							
	CONTRACT 11991307	TOTALS		68,995.00	8,435.00	121,095.00	99.9

						DISTRICT CONTRACT AMOUNT	2,723,886.41
						DISTRICT ESTIMATES THIS MONTH	414,957.23
						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,424,762.78

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BASTROP	ETC	VARIOUS	87.525	1,705,165.26	40,761.62	733,362.12	44.8
SH 71	ETC						
0265-05-066							
CPM 265-5-66		LEVEL UP, 1-CST, SEAL COAT					
WORK ORDER-	02-04-00	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	39				
NEMMAN & KENG PAVING COMPANY, INC.							
CONTRACT 01003043			TOTALS	1,705,165.26	40,761.62	733,362.12	44.8

BASTROP	ETC	VARIOUS	32.940	4,670,512.38	1,086,073.92	4,336,950.84	96.7
SH 71	ETC						
0265-03-031							
CPM 265-3-31		OVERLAY					
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00				
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	66				
HUNTER INDUSTRIES, INC.							
CONTRACT 02003004			TOTALS	4,670,512.38	1,086,073.92	4,336,950.84	96.7

BASTROP		W OF CR 113	1.000	259,281.57	0.00	0.00	0.0
US 290		E OF CR 57					
0114-04-054							
CD 114-4-54		ADD CONTINUOUS LEFT TURN LANE					
WORK ORDER-	03-16-00	WORK BEGAN-	04-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AARON CONCRETE CONTRACTORS, INCORPORATED							
CONTRACT 02003062			TOTALS	259,281.57	0.00	0.00	0.0

BASTROP		AT FM 812 WEST OF CEDAR CREEK	1.640	2,913,180.51	181,966.20	181,966.20	6.5
SH 21							
0471-05-026							
STP 99(63)HES		CONST DIAMOND INTERCHANGE					
WORK ORDER-	05-03-00	WORK BEGAN-	05-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00				
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 02003087			TOTALS	2,913,180.51	181,966.20	181,966.20	6.5

BASTROP		ON CR 292 AT PEACH CREEK	0.063	101,862.45	867.07	867.07	0.8
CR		STR AA02-92-001					
0914-18-052							
BR 99(589)OX		REPLACE BRIDGE & APPROACHES					
WORK ORDER-	05-05-00	WORK BEGAN-	05-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-00				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17				
AARON CONCRETE CONTRACTORS, INCORPORATED							
CONTRACT 03003028			TOTALS	101,862.45	867.07	867.07	0.8

BASTROP		AT BUESCHER STATE PARK	1.000	358,172.27	70,763.61	70,763.61	20.5
PW							
0914-18-048							
C 914-18-48		GR, FL BS, 2-CRSE SURF TRT, SIGN, STRIP, MISC					
WORK ORDER-	04-13-00	WORK BEGAN-	05-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00				
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	36				
CAPITAL EXCAVATION COMPANY							
CONTRACT 03003046			TOTALS	358,172.27	70,763.61	70,763.61	20.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP ON CR 167 AT BLUFF CREEK				0.074	124,428.78	26,255.44	26,255.44	21.9
CR AA01-67-001								
0914-18-042								
BR 97(618)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	05-03-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	12					
CAPITAL EXCAVATION COMPANY								
CONTRACT 03003079				TOTALS	124,428.78	26,255.44	26,255.44	21.9

BASTROP 3.3 MI N OF FM 2336				3.280	2,161,376.41	0.00	0.00	0.0
SH 95 500' N OF FM 2336								
0322-01-035								
STP 2000(664)R HIDEN STRS,ADD SHLDRS,BASE & SURF								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 05003023				TOTALS	2,161,376.41	0.00	0.00	0.0

BASTROP AT SH 71				1.342	3,153,757.07	344,531.87	869,516.70	28.7
SH 21								
0471-05-030								
STP 99(401)HES CONSTRUCT GRADE SEPARATION								
WORK ORDER-	11-30-99	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	15					
HUNTER INDUSTRIES, INC.								
ACME BRIDGE COMPANY, INC.								
CONTRACT 09993047				TOTALS	3,153,757.07	344,531.87	869,516.70	28.7

BLANCO 5.0 MI E OF LP 163				0.333	287,802.79	0.00	0.00	0.0
RM 165 5.3 MI E OF LP 163								
0954-02-013								
STP 2000(707)HES IMPROVE HORIZONTAL ALIGNMENT								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06003031				TOTALS	287,802.79	0.00	0.00	0.0

BURNET 0.84 KM S OF MARBLE FALLS N.C.L.				1.200	595,908.11	45,268.60	192,024.86	33.5
US 281 SOUTH								
0252-01-049								
STP 99(196)R EXTEND LEFT TURN LANE								
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	43					
SHALLOW FORD CONSTRUCTION CO., INC.								
CONTRACT 01003017				TOTALS	595,908.11	45,268.60	192,024.86	33.5

BURNET FANNIN STREET (CURB SECTION)				0.368	56,112.65	1,171.38	57,398.19	99.9
SH 29 US 281								
0150-05-040								
CPM 150-5-40 MILL, SEAL, OVERLAY								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
BURNET US 281				0.885	152,678.25	3,051.64	149,529.90	99.9
SH 29 BURNET E.C.L.								
0151-01-033								
CPM 151-1-33 MILL, SEAL, OVERLAY								

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 2000

MIS.CIS.19
DISTRICT 14

				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION								
BURNET	US 281	OLD SAN SABA ROAD	SH 29	1.379	277,873.62	5,516.09	270,288.09	99.2
0251-08-024	MILL, SEAL, OVERLAY			0.857	131,192.01	2,746.99	134,602.61	99.9
CPM 251-8-24								
BURNET	US 281	SH 29	.857 MI SOUTH					
0252-01-024	MILL, SEAL, OVERLAY							
CPM 252-1-24								
WORK ORDER-	03-09-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100					
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 02003122		TOTALS	617,856.53	12,486.10	611,818.79	99.9
BURNET	SH 29	AT COLORADO RIVER		1.279	15,965,356.71	0.00	0.00	0.0
0150-05-037	REPLACE BRIDGE							
BR 2000(451)								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY		CONTRACT 04003002		TOTALS	15,965,356.71	0.00	0.00	0.0
BURNET	ON CR 200 AT N FORK SAN GABRIEL RIVER			0.215	270,935.03	5,179.42	258,970.88	100.0
CR	AA06-34-001							
0914-24-003	REPLACE BRIDGE & APPROACHES							
BR 97(620)OX								
WORK ORDER-	08-18-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-	05-08-00	TIME COMPUTED-	09-03-99					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	97					
S.F.W. CONSTRUCTION, INC.		CONTRACT 07993042		TOTALS	270,935.03	5,179.42	258,970.88	100.0
BURNET	9.193 KM E OF US 281			6.480	6,162,628.72	263,998.48	2,062,205.30	35.2
RM 1431	15.673 KM E OF US 281							
1378-03-020	REALIGN CURVES & UPGRADE							
STP 98(364)HES								
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99					
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	35					
PRATER EQUIPMENT CO., INC.		CONTRACT 08993008		TOTALS	6,162,628.72	263,998.48	2,062,205.30	35.2
BURNET	AT RM 1855			0.680	576,924.40	99,854.32	546,740.33	98.7
US 281	ADD LEFT TURN LANE							
0252-01-052								
STP 2000(26)HES								
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	98					
M. B. BENDER CO.		CONTRACT 10993018		TOTALS	576,924.40	99,854.32	546,740.33	98.7
BURNET	DRY CREEK			4.888	2,874,052.98	0.00	0.00	0.0
US 281	BORCHERT LOOP							
0252-01-052								
STP 2000(26)HES	REPL BDG,MDN STRS,ADD SHLDRS,BASE & SURF							
WORK ORDER-	05-03-00	WORK BEGAN-	05-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2					
HUNTER INDUSTRIES, INC.		CONTRACT 03003008		TOTALS	2,874,052.98	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CALDWELL US 183 0152-02-056 STP 2000(477)HES	AT FM 2001 .2 MI S OF FM 2001		0.170	189,318.28	0.00	0.00	0.0
CALDWELL US 183 0152-02-057 STP 2000(477)HES	AT FM 1185		0.142	142,072.16	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-00 49 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-16-00 0 0					
MAYERICK EXCAVATION, INC.			TOTALS	331,390.44	0.00	0.00	0.0
CALDWELL US 183 0153-01-009 STP 2000(660)HES	AT IH 10 SR SAFETY LIGHTING AT INTERSECTION		0.400	103,771.90	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
	120 0	0 0					
BJ ELECTRIC COMPANY			TOTALS	103,771.90	0.00	0.00	0.0
CALDWELL FM 1966 1850-01-009 AR 1850-1-9	0.113 MI S OF FM 1984 0.359 MI S OF FM 1984 REHABILITATE ROADWAY		0.246	66,287.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
	18 0	0 0					
AJAX EQUIPMENT COMPANY			TOTALS	66,287.50	0.00	0.00	0.0
CALDWELL SH 142 0384-01-012 STP 98(237)R	DRY CREEK SH 80 ADD SHLDRS, BASE & SURF		4.258	2,377,003.45	114,022.53	1,743,032.43	77.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 259 217	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		01-18-99 07-25-98 0 83					
DEAN WORD COMPANY, LTD.			TOTALS	2,377,003.45	114,022.53	1,743,032.43	77.1
CALDWELL FM 86 0571-02-018 STP 99(235)RM	FM 1322 US 183 UPGR TO STANDARD & RECONST INTERSECTION		9.796	2,191,419.94	138,646.42	1,199,202.19	57.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 162 130	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		11-08-99 10-17-99 0 80					
AUSTIN BRIDGE & ROAD, INC.			TOTALS	2,191,419.94	138,646.42	1,199,202.19	57.6
GILLESPIE US 290 0113-02-046 STP 2000(450)TE	NEAR STONEWALL AT US 290 RECONST OF REST AREA		0.001	637,105.00	0.00	0.00	0.0

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GILLESPIE	NEAR LBJ RANCH AT RR 1		0.001	531,895.00	0.00	0.00	0.0
RR 1							
0113-14-009							
STP 2000(449)TE	RECONST OF REST AREA						
WORK ORDER-	05-30-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STEVEN FOSTER							
	CONTRACT 04003084	TOTALS		1,169,000.00	0.00	0.00	0.0

GILLESPIE	FORT MARTIN SCOTT		0.001	249,600.00	0.00	0.00	0.0
VA	1606 E. MAIN FREDRICKSBURG						
0914-19-005							
STP 94(252)TE	RESTORATION OF FORT MARTIN SCOTT						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MCKINNEY & MOORE, INC.							
	CONTRACT 06003033	TOTALS		249,600.00	0.00	0.00	0.0

GILLESPIE	ON HAYDEN RANCH ROAD AT LIVE OAK CRK		0.115	123,081.98	0.00	114,424.27	100.0
CR							
0914-19-008							
BR 98(504)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99				
DATE WORK COMPLETED-	05-18-00	TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	137				
CYPRESS CONSTRUCTION COMPANY							
	CONTRACT 06993028	TOTALS		123,081.98	0.00	114,424.27	100.0

GILLESPIE	US 290		0.650	818,887.65	81,720.88	784,073.81	99.9
RM 783	KERR C/L						
1135-01-014							
STP 98(396)R	UPGRADE CURVES						
WORK ORDER-	08-25-99	WORK BEGAN-	09-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	95				
MPB, INC.							
	CONTRACT 07993033	TOTALS		818,887.65	81,720.88	784,073.81	99.9

HAYS	AT CR 1492		0.261	181,653.90	0.00	0.00	0.0
RM 12							
0285-03-035							
AR 285-3-35	WIDEN ROADWAY FOR LEFT TURN LANE						
WORK ORDER-	05-15-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
	CONTRACT 04003040	TOTALS		181,653.90	0.00	0.00	0.0

HAYS	FM 3407		0.852	2,132,126.83	129,571.02	1,180,723.59	58.2
FM 2439	S OF PROPOSED SAN MARCOS MIDDLE SCHOOL						
2293-01-013							
STP 98(429)UM	RECONSTRUCT TO 5 LANES						
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	74				
HUNTER INDUSTRIES, INC.							
	CONTRACT 04993020	TOTALS		2,132,126.83	129,571.02	1,180,723.59	58.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HAYS	THE EAST/SOUTHERN END OF ONION CRK BRDG LOOP 4 IN BUDA			0.661	1,169,589.12	0.00	1,218,482.94	99.9
FM 967								
1776-01-017								
AR 1776-1-17	HIDEN ROADWAY							
WORK ORDER-	05-28-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-99					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	99					
CAPITAL EXCAVATION COMPANY								
	CONTRACT 04993048			TOTALS	1,169,589.12	0.00	1,218,482.94	99.9

HAYS	AT CENTER POINT RD			1.145	7,160,957.75	71,283.51	3,083,704.89	45.3
IH 35								
0016-03-073								
IM 35-3(208)	RECONSTRUCT INTERSECTION							
HAYS	CENTER POINT RD POSEY RD			0.903	270,544.43	25,725.94	147,948.65	57.5
IH 35								
0016-03-082								
CC 16-3-82	RAMP REVERSAL							
HAYS	MCCARTY LANE CENTER POINT ROAD			0.877	426,799.42	19,494.19	343,983.04	84.8
IH 35								
0016-03-084								
CC 16-3-84	RECONFIGURE RAMPS							
HAYS	ON CENTER POINT RD FROM IH 35 0.25 MI EAST			0.216	347,951.35	40,075.04	375,576.09	99.9
CR								
0914-33-024								
CC 914-33-24	RECONST RDWY							
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99					
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	60					
HUNTER INDUSTRIES, INC.								
	CONTRACT 12983004			TOTALS	8,206,252.95	156,578.68	3,951,212.67	50.6

LLANO	SH 71 0.75 MI S OF SH 71			0.720	471,110.72	82,095.88	352,141.25	77.8
SH 16								
0290-01-038								
C 290-1-38	LEFT TURN LANE AT NEW HIGH SCHOOL							
WORK ORDER-	01-20-00	WORK BEGAN-	02-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00					
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	65					
BAY MAINTENANCE COMPANY, INC.								
	CONTRACT 12993040			TOTALS	471,110.72	82,095.88	352,141.25	77.8

MASON	ETC	BEGIN OF DIVIDED SECT NEAR		93.660	1,496,177.22	150,297.41	1,823,985.30	99.9
US 87	ETC	RM 152						
0071-04-050								
CPM 71-4-50	ONE COURSE SURFACE TREATMENT							
WORK ORDER-	03-18-99	WORK BEGAN-	05-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	19					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	98					
NEHMAN & KENG PAVING COMPANY, INC.								
	CONTRACT 02993104			TOTALS	1,496,177.22	150,297.41	1,823,985.30	99.9

TRAVIS	SH 71 IN BEE CAYES 0.4 MI W OF SH 71			0.373	297,040.86	108,112.89	244,206.01	85.6
RM 3238								
0683-04-009								
AR 683-4-9	HIDEN RDWY FOR CONTINUOUS LEFT TURN LANE							
WORK ORDER-	02-09-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	85					
BAY MAINTENANCE COMPANY, INC.								
	CONTRACT 01003032			TOTALS	297,040.86	108,112.89	244,206.01	85.6

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TRAVIS	AT ROSS ROAD			0.479	115,141.64	41,904.39	107,524.15	97.2
SH 71								
0265-02-024								
CD 265-2-24	CONSTRUCT MEDIAN							
WORK ORDER-	03-21-00	WORK BEGAN-	03-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00					
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	52					
LONE STAR PAVING CO.								
	CONTRACT 02003065	TOTALS			115,141.64	41,904.39	107,524.15	97.2
TRAVIS	ETC VARIOUS			13.984	4,598,429.92	964,289.29	970,969.93	21.9
LP 1	ETC							
3136-01-114								
CPM 3136-1-114	MILL, SEAL COAT, LEVEL-UP, OVERLAY, REPLACE MBGF							
WORK ORDER-	03-14-00	WORK BEGAN-	04-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	21					
WHEELER COATINGS ASPHALT, INC.								
	CONTRACT 02003068	TOTALS			4,598,429.92	964,289.29	970,969.93	21.9
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE			0.001	367,082.92	0.00	0.00	0.0
VA								
0914-00-138								
C 914-00-138	REFURBISH GUIDE SIGNS							
WORK ORDER-	03-06-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
	CONTRACT 02003078	TOTALS			367,082.92	0.00	0.00	0.0
TRAVIS	IH 35/US290 INTERCHANGE IN N. AUSTIN			1.422	28,245,490.46	1,427,229.71	13,429,307.27	50.0
IH 35								
0015-13-236								
I 35-3(173)169	CONSTRUCT DIRECT CONNECTIONS							
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	56					
J. D. ABRAMS, INC.								
	CONTRACT 02993001	TOTALS			28,245,490.46	1,427,229.71	13,429,307.27	50.0
HAYS	RM 2325			3.290	43,879.00	0.00	40,549.42	97.2
RM 12	RM 32							
0285-03-034								
C 285-3-34	LANDSCAPING							
TRAVIS	AT 1.0 KM S OF FM 2322			1.460	60,267.00	0.00	48,614.44	84.9
SH 71								
0700-03-074								
C 700-3-74	LANDSCAPING							
WORK ORDER-	03-12-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
NALLE LANDSCAPE COMPANY								
	CONTRACT 02993081	TOTALS			104,146.00	0.00	89,163.86	90.1
TRAVIS	ON WM CANNON FROM RUNNING WATER DR			1.098	1,984,246.12	0.00	1,827,423.39	97.8
MH	SCENIC LOOP/MCKINNEY FALLS PKHY							
8050-14-004								
STP 99(64)MM	CONST URBAN ROADWAY							
WORK ORDER-	04-30-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	62					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	115					
DEAN WORD COMPANY, LTD.								
	CONTRACT 02993091	TOTALS			1,984,246.12	0.00	1,827,423.39	97.8

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TRAVIS IH 35 0015-13-235 NH 2000(189)	BRAKER LANE REINLI STREET INSTALL C&D AND FTM		7.218	3,475,317.21	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
TRANS TECH ELECTRIC, INC.							
CONTRACT 03003009			TOTALS	3,475,317.21	0.00	0.00	0.0
TRAVIS US 290 0113-13-110 CL 113-13-110	AT LP 1 LANDSCAPING		2.708	337,019.98	3,840.00	23,808.00	7.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-00 60 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 03003015			TOTALS	337,019.98	3,840.00	23,808.00	7.3
TRAVIS LP 1 3136-01-098 NH 99(647)	35TH STREET RM 2244 CONDUIT & DETECTION AND FTMS		5.526	3,395,485.83	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
TRANS TECH ELECTRIC, INC.							
CONTRACT 03003059			TOTALS	3,395,485.83	0.00	0.00	0.0
TRAVIS US 290 0113-08-058 STP 2000(259)MM	AT CONVICT HILL ROAD CONST WESTBOUND LEFT TURN LANE		0.514	469,976.52	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 03003074			TOTALS	469,976.52	0.00	0.00	0.0
TRAVIS MH 8068-14-001 STP 88(692)MM	IN AUSTIN ON S CONGRESS AVE FROM OLTORF ST TO US 290- BEN WHITE BLVD RECONST TO 60' C&G SECTION		1.191	3,737,860.05	27,596.92	3,945,450.14	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-97 402 558	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 03973006			TOTALS	3,737,860.05	27,596.92	3,945,450.14	99.9
TRAVIS US 290 0113-08-057 STP 2000(476)HES	OLIVER RD SHALLOWFORD DR INSTALL CONTINUOUS TURN LANE		0.643	604,715.25	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-00 68 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
CAPITAL EXCAVATION COMPANY							
CONTRACT 04003026			TOTALS	604,715.25	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04003073				TOTALS	189,896.71	0.00	0.00	0.0
TRAVIS SH 71	BOB WIRE RD			0.341	189,896.71	0.00	0.00	0.0
0700-03-076	REIMERS RD							
STP 2000(479)HES INSTALL CONTINUOUS TURN LANE								
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 04983059				TOTALS	1,125,916.81	4,322.20	989,816.63	92.5
TRAVIS US 290	LOOP 360			3.467	1,125,916.81	4,322.20	989,816.63	92.5
0113-13-109	LOOP 275 (CONGRESS AVE)							
NH 98(197) INSTALL FTM								
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	85					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	70					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04993024				TOTALS	1,474,868.10	71,107.46	950,871.81	67.8
TRAVIS RM 1431	0.67 KM W OF WIRE RD			0.980	1,151,553.31	36,226.88	782,579.04	71.5
1378-01-019	WILLIAMSON C/L							
STP 98(268)HES REALIGN CURVE								
WILLIAMSON RM 1431	TRAVIS C/L			0.640	323,314.79	34,880.58	168,292.77	54.7
1378-02-016	0.64 KM E OF TRAVIS C/L							
STP 98(268)HES REALIGN CURVE								
WORK ORDER-	06-04-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	86					
HIGHWAY SAFETY SERVICE CO.								
CONTRACT 06003014				TOTALS	73,316.17	0.00	0.00	0.0
TRAVIS US 183	1434 FT N OF CAMERON RD			1.837	73,316.17	0.00	0.00	0.0
0151-09-124	3414 FT S OF US 290 EAST							
STP 2000(777)MM RESTRIPE TO ADD THIRD LANE								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06003014				TOTALS	73,316.17	0.00	0.00	0.0
TRAVIS VA	VARIOUS LOCATIONS DISTRICTWIDE			0.001	469,575.00	0.00	0.00	0.0
0914-00-146								
C 914-00-146 FY 2000 NSS SIGNALS								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L D CONSTRUCTION CO.								
CONTRACT 06003068				TOTALS	469,575.00	0.00	0.00	0.0
TRAVIS IH 35	SH 71 (BEN WHITE BLVD)			2.610	847,635.09	0.00	0.00	0.0
0015-13-279	SLAUGHTER LANE							
STP 2000(856)HES ADD CONCRETE BARRIERS & WIDEN SHOULDERS								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
TRAVIS LP 1 3136-01-091 NH 98(340)	BRAKER LANE FAR WEST BLVD. INSTALL C&D AND FTM		5.145	1,994,945.51	49,702.99	1,934,409.93	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 230 230	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		11-30-98 02-22-99 17 93					
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
	CONTRACT 07983074	TOTALS		1,994,945.51	49,702.99	1,934,409.93	99.9
TRAVIS VA 0914-00-137 C 914-00-137	VARIOUS LOCATIONS DISTRICTWIDE FY 99 NSS SIGNALS		0.001	294,830.00	56,660.91	240,745.94	85.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 150 192	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-31-99 08-31-99 250 48					
MILLIRON CONSTRUCTION, INC.							
	CONTRACT 07993013	TOTALS		294,830.00	56,660.91	240,745.94	85.9
TRAVIS IH 35 0015-13-256 BR 99(296)	AT SH 71 & AT WILLIAMSON CREEK REPLACE BRIDGES & APPROACHES		3.550	43,334,213.69	0.00	2,941,614.41	7.1
TRAVIS US 290 0113-13-116 NH 99(300)	0.321 KM E OF S CONGRESS WEST OF BURLESON RD PH II: CONST INTERCHG & 4 DIR CONNECTS		2.851	44,493,241.48	1,900,000.00	7,266,310.99	17.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 1,129 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		01-31-00 01-31-00 0 6					
J. D. ABRAMS, INC.							
	CONTRACT 08993001	TOTALS		87,827,455.17	1,900,000.00	10,207,925.40	12.2
TRAVIS IH 35 0015-13-284 STP 99(496)MM	N OF DESSAU RD N OF PARMER LANE WDM ML'S ADD AUX LNS & RAMP IMPROVEMENTS		1.546	1,995,705.36	266,074.37	1,257,410.51	66.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 95 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		01-06-00 11-28-99 30 80					
AUSTIN BRIDGE & ROAD, INC.							
	CONTRACT 08993025	TOTALS		1,995,705.36	266,074.37	1,257,410.51	66.3
TRAVIS IH 35 0015-13-283 STP 99(485)MM	ON IH 35 FROM US 183 BRAKER LANE CONSTRUCT SIDENALK		4.580	654,558.64	19,897.06	550,311.34	88.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 98 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		11-02-99 10-17-99 10 97					
AUSTIN BRIDGE & ROAD, INC.							
	CONTRACT 08993034	TOTALS		654,558.64	19,897.06	550,311.34	88.4
TRAVIS IH 35 0015-13-282 IM 35-3(213)	S OF RIVERSIDE DR N OF OLTORF ST ADD AUXILIARY LANE		1.439	1,762,746.62	362,712.02	1,229,047.25	73.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-99 84 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		01-20-00 12-29-99 13 85					
CAPITAL EXCAVATION COMPANY							
	CONTRACT 08993095	TOTALS		1,762,746.62	362,712.02	1,229,047.25	73.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS CR 0914-04-034 STP 97(531)MM	FM 1825 DESSAU ROAD CONSTRUCT 4-LN ROAD	4.870	6,258,963.42	2,914.01	5,980,023.35	99.9
TRAVIS 0914-04-134 STP 99(701)MM	ON HOWARD LANE FROM HARRIS GLENN DRIVE TO: N DESSAU RD (SEG 3 & 4) REALIGN ROADWAY	0.100	0.00	2,867.58	1,980,232.67	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-97 315 414	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-98 12-19-97 129 93			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42	5,781.59	7,960,256.02	99.9
TRAVIS FM 2304 2689-01-018 STP 97(786)MM	MATTHEWS LN SHILOH LN NDN, GRAD, STRS, BASE & SURF	0.738	2,697,181.56	125,042.40	2,298,251.88	89.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-97 284 317	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-98 12-27-97 77 87			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56	125,042.40	2,298,251.88	89.6
TRAVIS FM 1325 1376-02-036 STP 99(119)HES	AT SHORELINE DR INSTALL LEFT TURN LANE	0.490	461,923.00	0.00	449,071.80	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 51 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-00 01-19-00 0 58			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10993060		TOTALS	461,923.00	0.00	449,071.80	99.9
TRAVIS LP 1 3136-01-097 NH 99(55)	FAR WEST BLVD 35TH STREET CONDUIT & DETECTION AND FTMS	5.155	2,133,724.72	39,438.15	727,450.21	35.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 358 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-30-99 11-23-99 0 29			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11983011		TOTALS	2,133,724.72	39,438.15	727,450.21	35.8
TRAVIS FM 734 3417-03-005 C 3417-3-5	HARRIS BRANCH PKWY US 290 CONST 4-LN RDWY	4.379	7,812,838.96	222,549.34	1,435,809.23	19.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-00 309 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-24-00 01-23-00 0 23			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11993003		TOTALS	7,812,838.96	222,549.34	1,435,809.23	19.1
TRAVIS VA 0914-00-112 CSR 914-00-112	AT VARIOUS LOCATIONS DISTRICTWIDE ON-SYSTEM BRIDGE JOINT REHABILITATION	0.001	381,402.50	114,239.28	379,100.28	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-00 71 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 01-21-00 8 82			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12993041		TOTALS	381,402.50	114,239.28	379,100.28	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
WILLIAMSON ETC VARIOUS			89.853	2,036,667.93	0.00	0.00	0.0
SH 29 ETC							
0151-03-031							
CPM 151-3-31	SEAL COAT						
WORK ORDER-	03-14-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
MHEELER COATINGS ASPHALT, INC.							
	CONTRACT 02003108	TOTALS		2,036,667.93	0.00	0.00	0.0
WILLIAMSON	AT FM 397		0.002	30,384.00	0.00	0.00	0.0
SH 95							
0320-03-076							
STP 2000(478)HES	INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	05-12-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
	CONTRACT 04003058	TOTALS		30,384.00	0.00	0.00	0.0
WILLIAMSON	BELL COUNTY LINE		13.273	34,199,589.69	0.00	0.00	0.0
IH 35	N BI 35-M N OF GEORGETOWN						
0015-08-108							
HP 341(1)	ADD ONE MAINLANE IN EACH DIRECTION						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	722	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
GRANITE CONSTRUCTION COMPANY							
	CONTRACT 06003001	TOTALS		34,199,589.69	0.00	0.00	0.0
WILLIAMSON	6.1 MI N OF IH 35		6.561	2,281,448.04	0.00	0.00	0.0
SH 195	IH 35						
0440-02-011							
STP 2000(748)R	REHABILITATE ROADWAY						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
ODELL GEER CONSTRUCTION COMPANY, INC.							
	CONTRACT 06003019	TOTALS		2,281,448.04	0.00	0.00	0.0
WILLIAMSON	AT FM 1325		0.722	4,348,131.66	0.00	0.00	0.0
IH 35							
0015-09-127							
NH 2000(750)	CONST TURNAROUNDS & FRT RD IMPROVEMENTS						
WILLIAMSON	AT IH 35		0.001	729,242.88	0.00	0.00	0.0
SH 45	HBFR BRIDGE ONLY						
0683-06-006							
NH 2000(750)	STRUCTURES						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
GRANITE CONSTRUCTION COMPANY							
	CONTRACT 06003063	TOTALS		5,077,374.54	0.00	0.00	0.0
WILLIAMSON	LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12	241,751.40	13,756,104.18	69.6
IH 35	S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090							
NH 97(332)	TWO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER-	08-26-97	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	526	PERCENT TIME USED-					
DEAN WORD COMPANY, LTD.							
	CONTRACT 06973065	TOTALS		20,782,540.12	241,751.40	13,756,104.18	69.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON N OF SH 29 SH 95 TAYLOR N.C.L 0320-03-077 STP 98(256)R REHABILITATE ROADWAY				6.830	3,960,624.79	0.00	3,874,280.30	99.9
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	76					
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	99					
CAPITAL EXCAVATION COMPANY				TOTALS	3,960,624.79	0.00	3,874,280.30	99.9
WILLIAMSON US 183 SH 29 D.B. WOOD ROAD 0337-01-026 CSR 337-1-26 OVERLAY				15.378	3,055,338.97	193,116.42	729,534.05	25.1
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	49					
DEAN WORD COMPANY, LTD.				TOTALS	3,055,338.97	193,116.42	729,534.05	25.1
WILLIAMSON N OF RM 620 US 183 HUNTERS CHASE 0151-05-072 NH 99(556) CONST FRT ROADS AND MAIN LAINES				3.038	50,488,964.42	52,535.00	3,237,893.89	6.7
WORK ORDER-	10-04-99	WORK BEGAN-	11-17-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99					
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.				TOTALS	50,488,964.42	52,535.00	3,237,893.89	6.7
WILLIAMSON ON CR 319 AT HILLIS CREEK CR AA02-24-001 0914-05-085 BR 96(243)OX REPLACE BRIDGE & APPROACHES				0.149	214,738.37	6,431.23	210,086.67	99.8
WORK ORDER-	10-19-99	WORK BEGAN-	10-26-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	70					
DAYCO CONSTRUCTION CO.				TOTALS	214,738.37	6,431.23	210,086.67	99.8
WILLIAMSON TRAVIS COUNTY LINE FM 973 FM 1660 1200-01-017 STP 99(465)RM UPGRADE TO STANDARD				1.179	2,548,080.82	59,767.10	977,320.98	39.9
WILLIAMSON AT BRUSHY CREEK FM 973 1200-01-020 BR 99(466) REPLACE BRIDGE & APPROACHES				0.113	589,095.68	174,545.55	307,206.95	54.3
WORK ORDER-	10-21-99	WORK BEGAN-	11-02-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	38					
HUNTER INDUSTRIES, INC.				TOTALS	3,137,176.50	114,778.45	1,284,527.93	42.6
WILLIAMSON CR 195 US 79 MCNUTT CREEK 0204-01-050 C 204-1-50 HIDDEN TO DIVIDED ROADWAY				2.690	4,303,670.80	462,309.00	1,768,408.60	42.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON ON HARRELL PARKWAY FROM US 79		0.349	133,970.32	9,616.56	115,781.62	90.0
CS 0.349 MI N OF US 79						
0914-05-104						
CC 914-5-104 RECONSTRUCT ROADWAY						
WORK ORDER-	02-15-00	WORK BEGAN-	02-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	15			
HUNTER INDUSTRIES, INC.						
CONTRACT 12993005		TOTALS	4,437,641.12	471,925.56	1,884,190.22	44.2
WILLIAMSON AT FM 487		0.662	123,238.00	4,155.30	115,048.80	98.2
IH 35						
0015-08-107						
C 15-8-107 LANDSCAPING						
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12993060		TOTALS	123,238.00	4,155.30	115,048.80	98.2
					DISTRICT CONTRACT AMOUNT	359,901,718.16
					DISTRICT ESTIMATES THIS MONTH	9,926,133.80
					DISTRICT TOTAL ESTIMATES PAID TO DATE	98,598,717.61

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP VARIOUS LOCATIONS SH0304 DISTRICT WIDE 6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS				0.001	848,872.29	0.00	840,381.18	98.9
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****				
PAIGE BARRICADES, INC.								
CONTRACT 12974045				TOTALS	848,872.29	0.00	840,381.18	98.9
HAYS HAYS COUNTY AND TRAVIS COUNTY IH0035 6053-57-001 RMC - 605357001 UPGRADE SIGN MOUNTS				0.001	294,596.00	0.00	0.00	0.0
WORK ORDER-	05-11-00	WORK BEGAN-	05-22-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8	*****				
M. B. BENDER CO.								
CONTRACT 04004011				TOTALS	294,596.00	0.00	0.00	0.0
LEE VARIOUS LOCATIONS US0290 6026-62-001 RMC - 602662001 MILL, SEAL AND HMACP OVERLAY (50 MM)				17.753	947,344.75	0.00	346,789.98	36.6
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86	*****				
HUNTER INDUSTRIES, INC.								
CONTRACT 05984012				TOTALS	947,344.75	0.00	346,789.98	36.6
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY US0290 6053-86-001 RMC - 605386001 LITTER PICKUP AND DISPOSAL				0.001	428,774.50	14,078.50	45,880.00	10.7
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	7	*****				
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 02004011				TOTALS	428,774.50	14,078.50	45,880.00	10.7
TRAVIS FM 1325 WILLIAM CANNON DR IH0035 6052-87-001 RMC - 605287001 REPLACING SMALL SIGN MOUNTS				0.001	728,890.00	0.00	277,688.00	52.4
WORK ORDER-	04-14-00	WORK BEGAN-	04-17-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24	*****				
DAYCO CONSTRUCTION CO.								
CONTRACT 03004012				TOTALS	728,890.00	0.00	277,688.00	52.4
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT IH0035 6050-37-001 RMC - 605037001 ILLUMINATION MAINTENANCE				0.001	336,100.00	0.00	0.00	0.0
WORK ORDER-	05-17-00	WORK BEGAN-	06-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BJ ELECTRIC COMPANY								
CONTRACT 03004023				TOTALS	336,100.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS	VARIOUS LOCATIONS ON LOOP 1 AND US183			0.001	338,311.62	0.00	300,952.69	91.0
LPO001	US183							
6027-23-001	LANDSCAPE MAINTENANCE AND MOWING							
RMC - 602723001								
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	701	PERCENT TIME USED-	96					
TEXAS TREE & LANDSCAPE								
CONTRACT 04984023				TOTALS	338,311.62	0.00	300,952.69	91.0
TRAVIS	VARIOUS LOCATIONS IH35, FM734, US183, RM2222			0.001	440,302.26	0.00	434,545.63	99.9
IHO035	RM2222							
6027-20-001	LANDSCAPE MAINTENANCE AND MOWING							
RMC - 602720001								
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	717	PERCENT TIME USED-	98					
TEXAS TREE & LANDSCAPE								
CONTRACT 04984040				TOTALS	440,302.26	0.00	434,545.63	99.9
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES			0.001	1,544,244.00	7,150.00	633,939.70	41.0
IHO035								
6040-41-001	CLEANING AND SWEEPING HIGHWAYS							
RMC - 604041001								
WORK ORDER-	05-24-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	49					
K-BAR SERVICES, INC.								
CONTRACT 04994006				TOTALS	1,544,244.00	7,150.00	633,939.70	41.0
TRAVIS	HOWARD LANE BELL C/L			0.001	139,957.71	0.00	94,834.41	67.9
IHO035	BELL C/L							
6014-17-001	LITTER PICKUP AND DISPOSAL							
RMC - 601417001								
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95					
UNIVERSAL SURETY OF AMERICA								
CONTRACT 05974012				TOTALS	139,957.71	0.00	94,834.41	67.9
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			0.001	131,157.04	14,942.53	168,485.37	100.0
US0290	IN TRAVIS COUNTY							
6027-74-001	LITTER PICKUP AND DISPOSAL							
RMC - 602774001								
WORK ORDER-	08-12-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-	05-17-00	TIME COMPUTED-	08-24-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	49					
EARLY ENTERPRISES								
CONTRACT 05984019				TOTALS	131,157.04	14,942.53	168,485.37	100.0
TRAVIS	VARIOUS LOCATIONS IN AUSTIN DISTRICT			0.002	153,641.18	0.00	202,839.00	99.9
IHO035	IN AUSTIN DISTRICT							
6005-91-001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
RMC - 600591001								
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06974024				TOTALS	153,641.18	0.00	202,839.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT				0.001	189,582.00	10,080.00	236,910.00	99.9
IHO035 6028-19-001 RMC - 602819001 ILLUMINATION MAINTENANCE								
WORK ORDER-	07-24-98	WORK BEGAN-	07-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	647	PERCENT TIME USED-	88					
BJ ELECTRIC COMPANY								
CONTRACT 06984024				TOTALS	189,582.00	10,080.00	236,910.00	99.9
TRAVIS IH 35				0.001	138,826.14	3,589.46	125,752.62	90.5
USO290 WEST GATE BLVD								
6028-06-001 RMC - 602806001 LANDSCAPE MAINTENANCE AND MOWING								
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	668	PERCENT TIME USED-	91					
LL&N								
CONTRACT 06984053				TOTALS	138,826.14	3,589.46	125,752.62	90.5
TRAVIS VARIOUS LOCATIONS DISTRICT WIDE				0.001	416,805.00	39,165.50	151,099.75	36.2
IHO035								
6046-04-001								
RMC - 604604001 REPAIR/UPGRADE METAL BEAM GUARDFENCE								
WORK ORDER-	12-21-99	WORK BEGAN-	12-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	23					
K-BAR SERVICES, INC.								
CONTRACT 10994013				TOTALS	416,805.00	39,165.50	151,099.75	36.2
WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON COUNTY				0.001	574,655.69	20,295.56	608,512.59	100.0
USO183 US 183, ETC.								
6019-64-001 RMC - 601964001 S.E.T.'S, PIPE, ETC.								
WORK ORDER-	06-04-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-	12-02-99	TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	96					
DAYCO CONSTRUCTION CO.								
CONTRACT 04994007				TOTALS	574,655.69	20,295.56	608,512.59	100.0
DISTRICT CONTRACT AMOUNT							367,553,778.34	
DISTRICT ESTIMATES THIS MONTH							10,035,435.35	
DISTRICT TOTAL ESTIMATES PAID TO DATE							103,067,328.53	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP SH0071 6051-80-001 RMC - 605180001	VARIOUS LOCATIONS IN BASTROP COUNTY MOWING HIGHWAY RIGHT OF WAY	0.001	297,818.03	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 147 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
BROWNSBORO ENTERPRISES, INC.		CONTRACT 02001403	TOTALS	297,818.03	0.00	0.00
BASTROP US0290 6054-90-001 RMC - 605490001	VARIOUS ROADWAYS IN BASTROP COUNTY LITTER PICKUP AND DISPOSAL	0.001	229,328.75	19,398.75	19,398.75	8.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 216 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-20-00 0 2			
LEE BARRY DAVIS		CONTRACT 03001403	TOTALS	229,328.75	19,398.75	19,398.75
BASTROP SH0071 6053-18-001 RMC - 605318001	TRAVIS COUNTY LINE SH 304 REPLACE SMALL ROADSIDE SIGN MOUNTS.	12.000	94,809.60	87,915.69	87,915.69	92.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-00 32 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-27-00 05-05-00 0 0			
ANTHONY RANCH CONSTRUCTION		CONTRACT 03001407	TOTALS	94,809.60	87,915.69	87,915.69
BASTROP SH0071 6050-70-001 RMC - 605070001	VARIOUS LOCATIONS IN BASTROP COUNTY PICNIC AREA MAINTENANCE AND MOWING	0.001	38,988.00	0.00	5,448.00	18.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-27-99 730 143	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-10-00 01-10-00 0 19	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LORRAINE FLORES		CONTRACT 12991402	TOTALS	38,988.00	0.00	5,448.00
BLANCO US0281 6055-15-001 RMC - 605515001	FROM VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO. LITTER PICKUP AND DISPOSAL	0.001	127,160.00	15,869.50	15,869.50	12.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 128 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-00 06-01-00 0 0			
LEE BARRY DAVIS		CONTRACT 03001404	TOTALS	127,160.00	15,869.50	15,869.50
BLANCO US0281 6027-00-001 RMC - 602700001	VARIOUS LOCATIONS VARIOUS LOCATIONS CLEANING AND/OR SEALING BRIDGE JOINTS	0.001	67,778.85	0.00	66,921.84	98.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-98 06-08-98 0 86	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
FLASHER EQUIPMENT CO.		CONTRACT 04981403	TOTALS	67,778.85	0.00	66,921.84

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY				0.001	37,393.23	0.00	4,554.30	16.6
US0290								
6050-64-001								
RMC - 605064001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16					
BARRY BECKER								
CONTRACT 12991401				TOTALS	37,393.23	0.00	4,554.30	16.6
BURNET VARIOUS LOCATIONS IN BURNET, GILLESPIE AND BLANCO COUNTIES				70.029	239,760.00	594.00	45,144.00	18.8
US0183								
6052-21-001								
RMC - 605221001 SEAL CRACKS								
WORK ORDER-	02-17-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	28					
WHEELER COATINGS ASPHALT, INC.								
CONTRACT 01001401				TOTALS	239,760.00	594.00	45,144.00	18.8
BURNET VARIOUS LOCATIONS IN BURNET COUNTY AND WILLIAMSON COUNTY				0.001	195,610.80	0.00	0.00	0.0
US0281								
6051-86-001								
RMC - 605186001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-05-00	WORK BEGAN-	06-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02001409				TOTALS	195,610.80	0.00	0.00	0.0
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				0.001	36,160.00	0.00	0.00	0.0
US0281								
6054-65-001								
RMC - 605465001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R & R SERVICES								
CONTRACT 03001409				TOTALS	36,160.00	0.00	0.00	0.0
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				0.001	39,936.03	1,664.00	39,552.01	100.0
US0281								
6025-85-001								
RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	729	PERCENT TIME USED-	99					
DRESSSEN ENTERPRISES								
CONTRACT 03981402				TOTALS	39,936.03	1,664.00	39,552.01	100.0
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				0.001	20,604.00	0.00	20,331.00	98.6
US0281								
6012-44-001								
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
CAROLYN HALEY								
CONTRACT 04971404				TOTALS	20,604.00	0.00	20,331.00	98.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BURNET VARIOUS ROADWAYS IN BURNET COUNTY				0.001	56,815.20	11,311.20	11,311.20	19.9
US0281 6050-89-001 RMC - 605089001								
WORK ORDER-	03-06-00	WORK BEGAN-	03-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	16					
TEXAS TREE & LANDSCAPE								
CONTRACT 12991405				TOTALS	56,815.20	11,311.20	11,311.20	19.9
CALDWELL VARIOUS ROADWAYS IN CALDWELL COUNTY				0.001	257,017.37	386.46	386.46	0.1
US0183 6051-78-001 RMC - 605178001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	03-24-00	WORK BEGAN-	03-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02001401				TOTALS	257,017.37	386.46	386.46	0.1
CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES				0.001	38,204.50	8,352.67	35,199.37	92.1
US0183 6025-52-001 RMC - 602552001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	51					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 02981401				TOTALS	38,204.50	8,352.67	35,199.37	92.1
CALDWELL VARIOUS LOCATIONS ON US 183 AND SH 21				9.600	306,685.66	0.00	0.00	97.4
US0183 6053-25-001 RMC - 605325001								
SEAL COAT AND HMACP LEVEL-UP/OVERLAY								
WORK ORDER-	05-12-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	43					
HUNTER INDUSTRIES, INC.								
CONTRACT 03001408				TOTALS	306,685.66	0.00	0.00	97.4
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY				0.001	24,446.50	0.00	0.00	0.0
US0183 6055-35-001 RMC - 605535001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 03001410				TOTALS	24,446.50	0.00	0.00	0.0
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY				0.001	29,980.00	0.00	29,720.00	99.4
US0183 6026-09-001 RMC - 602609001								
PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	752	PERCENT TIME USED-	103					
LORRAINE FLORES								
CONTRACT 03981404				TOTALS	29,980.00	0.00	29,720.00	99.4

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MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF JUN 08, 2000

MIS. CIS. 19
DISTRICT 14

				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT IDENTIFICATION AND INFORMATION *****				0.500	39,800.00	0.00	40,840.85	99.9
***** CALDMELL SH0080 AT SAN MARCOS RIVER ON SH 80 *****								
***** 6012-59-001 RIPRAP (STONE)(COMMON) DRY *****								
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86					
***** NIXON ENGINEERING (INACTIVE) CONTRACT 04971405 *****				TOTALS	39,800.00	0.00	40,840.85	99.9
***** GILLESPIE US0087 VARIOUS LOCATIONS IN GILLESPIE COUNTY *****				0.001	179,907.20	704.00	704.00	0.3
***** 6051-89-001 MOWING HIGHWAY RIGHT OF WAY *****								
WORK ORDER-	05-11-00	WORK BEGAN-	05-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** SOUTH TEXAS MAINTENANCE, INC. CONTRACT 02001412 *****				TOTALS	179,907.20	704.00	704.00	0.3
***** GILLESPIE US0290 VARIOUS LOCATIONS IN GILLESPIE COUNTY *****				0.001	37,440.03	1,680.00	1,680.00	4.4
***** 6054-63-001 PICNIC AREA MAINTENANCE AND MOWING *****								
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					
***** BARRY BECKER CONTRACT 02001419 *****				TOTALS	37,440.03	1,680.00	1,680.00	4.4
***** GILLESPIE FM1631 VARIOUS LOCATIONS GILLESPIE AND LLANO COUNTIES *****				0.001	50,416.40	0.00	43,838.55	86.9
***** 6026-03-001 REMOVE AND REPLACE RIPRAP *****								
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42					
***** COTTER RESOURCES, INC. CONTRACT 04981401 *****				TOTALS	50,416.40	0.00	43,838.55	86.9
***** GILLESPIE US0290 VARIOUS LOCATIONS VARIOUS LOCATIONS *****				0.001	75,023.27	0.00	71,743.83	95.6
***** 6026-92-001 PLACEMENT OF CONCRETE RIPRAP *****								
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56					
***** A. E. CONSTRUCTION COMPANY, INC. CONTRACT 04981402 *****				TOTALS	75,023.27	0.00	71,743.83	95.6
***** GILLESPIE US0290 VARIOUS LOCATIONS IN BURNET, BLANCO, GILLESPIE AND MASON COUNTIES *****				0.189	120,246.80	0.00	0.00	0.0
***** 6056-34-001 REPAIR CRACKS & SPALLS *****								
WORK ORDER-	05-31-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** A-AGAPE PAINTING & REMODELING CONTRACT 05001408 *****				TOTALS	120,246.80	0.00	0.00	0.0

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GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		0.001	57,520.05	0.00	17,947.23	31.2
US0290 6047-68-001 RMC - 604768001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	25			
W H FENCING & CONSTRUCTION						
CONTRACT 09991402		TOTALS	57,520.05	0.00	17,947.23	31.2
HAYS VARIOUS LOCATIONS IN HAYS AND TRAVIS COUNTIES		0.001	189,330.80	20,297.20	20,297.20	10.7
IH0035 6051-84-001 RMC - 605184001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001407		TOTALS	189,330.80	20,297.20	20,297.20	10.7
HAYS FM0012, LONG STREET AND THORPE LANE		0.080	30,513.65	0.00	32,281.53	99.9
FM0012 6021-06-001 RMC - 602106001 UP GRADE CROSSING						
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56			
SALAS & MORALES, INC.						
CONTRACT 03981401		TOTALS	30,513.65	0.00	32,281.53	99.9
HAYS LOCATED ON IH 35 NEAR KYLE		0.001	255,013.56	0.00	0.00	0.0
IH0035 6058-40-001 SUP - 605840001 REST AREA JANITORIAL SERVICES						
WORK ORDER-	05-19-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001409		TOTALS	255,013.56	0.00	0.00	0.0
HAYS SH 80 BLANCO RIVER		0.001	103,530.00	0.00	105,868.30	99.9
SH0080 6032-00-001 RMC - 603200001 INSTALL 60" RC PIPE						
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35			
COTTER RESOURCES, INC.						
CONTRACT 08981408		TOTALS	103,530.00	0.00	105,868.30	99.9
HAYS IH 35 IN HAYS COUNTY		0.001	90,288.00	0.00	45,144.00	54.1
IH0035 6046-98-001 RMC - 604698001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-26-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	29			
GREGORY LEE SCHKADE						
CONTRACT 08991402		TOTALS	90,288.00	0.00	45,144.00	54.1

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MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF JUN 08, 2000

MIS.CIS.19
DISTRICT 14

				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION				0.001	54,923.45	0.00	26,426.54	48.1
* VARIOUS ROADWAYS IN LEE COUNTY								
LEE								
US0290								
6039-94-001								
RMC - 603994001								
LITTER PICKUP & DISPOSAL								
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	26					
* DANIEL & LORA'S LANDSCAPING								
CONTRACT 01991402								
TOTALS				0.001	54,923.45	0.00	26,426.54	48.1
* VARIOUS LOCATIONS IN LEE COUNTY AND BASTROP COUNTY								
LEE								
US0290								
6051-81-001								
RMC - 605181001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-13-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* JOE IMHOFF								
CONTRACT 02001404								
TOTALS				2.580	244,435.07	202.09	202.09	0.0
* LEE CR 453 FM 141								
LEE								
SH0021								
6039-61-001								
RMC - 603961001								
MILL, SEAL AND OVERLAY								
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86					
* HUNTER INDUSTRIES, INC.								
CONTRACT 03991406								
TOTALS				0.001	318,192.18	0.00	352,580.24	99.9
* VARIOUS LOCATIONS IN LEE COUNTY								
LEE								
US0290								
6012-36-001								
SUP - 601236001								
PICNIC ARE MAINTENANCE AND MOWING								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* KENMAR OPPORTUNITY CENTER, INCORPORATED								
CONTRACT 04001407								
TOTALS				0.001	32,397.69	0.00	0.00	0.0
* VARIOUS LOCATIONS IN LEE COUNTY								
LEE								
US0290								
6030-07-001								
RMC - 603007001								
PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	692	PERCENT TIME USED-	94					
* JOHN HENNEKE								
CONTRACT 06981402								
TOTALS				0.001	52,780.00	2,647.00	52,083.00	98.6
* VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY								
LLANO								
SH0029								
6024-42-001								
RMC - 602442001								
PICNIC AREA MAINTENANCE & MOWING								
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-	04-30-00	TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	761	PERCENT TIME USED-	98					
* W H FENCING & CONSTRUCTION								
CONTRACT 01981401								
TOTALS				0.001	57,720.03	2,220.00	60,310.01	100.0

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LLANO SH0029 6054-19-001 RMC - 605419001	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY			0.001	39,064.00	1,843.00	1,843.00	4.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-00 730 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 0 4					
JOE D. MCGEE				TOTALS	39,064.00	1,843.00	1,843.00	4.7
LLANO SH0016 6025-63-001 RMC - 602563001	VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES			0.001	50,630.75	0.00	45,381.00	90.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-98 52 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-17-98 14 89					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.				TOTALS	50,630.75	0.00	45,381.00	90.3
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
LLANO SH0029 6055-70-001 RMC - 605570001	VARIOUS LOCATIONS IN LLANO AND GILLESPIE COUNTIES			0.548	145,550.90	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 0 0					
MPB, INC.				TOTALS	145,550.90	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
LLANO SH0071 6032-21-001 RMC - 603221001	OATMAN CREEK RM 2233			0.001	233,594.64	0.00	303,527.09	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 15 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 10-16-98 7 100					
J. D. RAMMING PAVING CO., INC.				TOTALS	233,594.64	0.00	303,527.09	99.9
MASON US0087 6054-62-001 RMC - 605462001	VARIOUS LOCATIONS IN MASON COUNTY			0.001	24,994.00	0.00	0.00	3.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-00 730 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 0 4					
SIMPLE HANDY MAN SERVICES				TOTALS	24,994.00	0.00	0.00	3.3
MASON US0087 6025-77-001 RMC - 602577001	VARIOUS LOCATIONS IN MASON COUNTY			0.001	39,624.03	1,143.00	38,989.01	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-98 04-28-00 730 729	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-98 05-01-98 0 99					
D & D MOWING				TOTALS	39,624.03	1,143.00	38,989.01	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MASON	VARIOUS LOCATIONS IN MASON COUNTY			0.001	65,874.24	0.00	32,832.00	49.8
US0087								
6039-12-001								
RMC - 603912001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LEE BARRY DAVIS								
CONTRACT 12981403				TOTALS	65,874.24	0.00	32,832.00	49.8
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
TRAVIS	VARIOUS ROADWAYS IN TRAVIS COUNTY			0.001	276,288.75	0.00	0.00	0.0
SH0071								
6051-82-001								
RMC - 605182001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-31-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NATHANIEL ANIEKMU								
CONTRACT 02001405				TOTALS	276,288.75	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON COUNTIES			0.001	202,505.85	20,705.55	23,660.05	11.9
US0183								
6051-87-001								
RMC - 605187001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13					
NATHANIEL ANIEKMU								
CONTRACT 02001410				TOTALS	202,505.85	20,705.55	23,660.05	11.9
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES			0.001	235,904.00	0.00	0.00	0.0
SH0071								
6051-88-001								
RMC - 605188001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LL&N								
CONTRACT 02001420				TOTALS	235,904.00	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
TRAVIS	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			0.001	279,679.00	0.00	0.00	1.8
IH0035								
6044-94-001								
RMC - 604494001	REPAIR/MODIFY MISC. TRAFFIC SIGNALS							
WORK ORDER-	04-17-00	WORK BEGAN-	05-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	6					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 03001405				TOTALS	279,679.00	0.00	0.00	1.8
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
TRAVIS	AT US 290 AND AT LP 1 AND SLAUGHTER LANE			0.001	7,833.84	0.00	7,833.84	100.0
LP0360								
6052-79-001								
RMC - 605279001	CLEAN DEBRIS FROM SEDIMENTATION TRAPS							
WORK ORDER-	05-03-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-	05-24-00	TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	53					
EAGLE CONSTRUCTION AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 03001406				TOTALS	7,833.84	0.00	7,833.84	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS US0290 6025-99-001 RMC - 602599001	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES CRACK SEAL	0.001	68,090.30	0.00	68,015.30	99.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 60 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 11-30-98 0 30	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
D & M CONTRACTORS		CONTRACT 03981403	TOTALS	68,090.30	0.00	68,015.30 99.8
TRAVIS US0183 6042-31-001 RMC - 604231001	VARIOUS LOCATIONS IN TRAVIS COUNTY LITTER PICKUP AND DISPOSAL	0.001	223,146.60	7,003.00	136,422.20	61.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-99 280 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-99 06-04-99 0 31			
LEE BARRY DAVIS		CONTRACT 04991403	TOTALS	223,146.60	7,003.00	136,422.20 61.1
TRAVIS IH0035 6039-17-001 RMC - 603917001	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES LANE CLOSURES	0.001	117,985.00	0.00	96,743.51	94.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-10-99 365 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 75	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
ACTION TRAFFIC SERVICES, L.L.C.		CONTRACT 07991401	TOTALS	117,985.00	0.00	96,743.51 94.5
TRAVIS US0290 6046-32-001 RMC - 604632001	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY LITTER PICKUP AND DISPOSAL	0.001	155,114.40	5,275.20	65,987.88	42.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-99 228 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-99 08-12-99 0 15			
EARLY ENTERPRISES		CONTRACT 07991403	TOTALS	155,114.40	5,275.20	65,987.88 42.7
TRAVIS LP0360 6032-66-001 RMC - 603266001	0.75 MILES NORTH OF PASCAL 0.76 MILES NORTH OF PASCAL MORTAR STONE RIPRAP WALL	0.001	16,249.00	0.00	16,249.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-30-98 18 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-99 01-11-99 0 61	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
NIXON ENGINEERING (INACTIVE)		CONTRACT 11981401	TOTALS	16,249.00	0.00	16,249.00 99.9
TRAVIS US0290 6050-72-001 RMC - 605072001	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES PICNIC AREA MAINTENANCE AND MOWING	0.001	51,718.00	2,235.00	8,185.00	15.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-00 730 120	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-00 02-02-00 0 16			
MAINTENANCE MANAGEMENT SERVICES INC.		CONTRACT 12991403	TOTALS	51,718.00	2,235.00	8,185.00 15.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES			0.001	174,699.00	0.00	167,295.98	100.0
FM0620								
6050-79-001								
RMC - 605079001	CRACK SEALING JOINTS							
WORK ORDER-	02-01-00	WORK BEGAN-	02-11-00					
DATE WORK COMPLETED-	05-20-00	TIME COMPUTED-	02-11-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12991404				TOTALS	174,699.00	0.00	167,295.98	100.0

WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS AND BASTROP COUNTY			0.001	119,782.95	0.00	14,241.00	12.6
US0079								
6052-72-001								
RMC - 605272001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	02-25-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	14					
TEXAS TREE & LANDSCAPE								
CONTRACT 01001402				TOTALS	119,782.95	0.00	14,241.00	12.6

WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTIES			0.001	213,933.84	20,489.04	20,489.04	9.5
US0079								
6051-79-001								
RMC - 605179001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-24-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4					
LAHRENCE W. SIMS								
CONTRACT 02001402				TOTALS	213,933.84	20,489.04	20,489.04	9.5

WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON COUNTY			0.001	336,660.38	0.00	0.00	7.6
IH0035								
6051-83-001								
RMC - 605183001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-09-00	WORK BEGAN-	05-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11					
HAMILTON MOWING								
CONTRACT 02001406				TOTALS	336,660.38	0.00	0.00	7.6

WILLIAMSON	VARIOUS HIGHWAYS IN WILLIAMSON AND TRAVIS COUNTIES			0.001	169,668.91	0.00	0.00	44.7
FM0970								
6052-29-001								
RMC - 605229001	SEALING JOINTS AND CRACKS							
WORK ORDER-	03-23-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55					
PATCH'N SEAL PAVING CORP.								
CONTRACT 02001416				TOTALS	169,668.91	0.00	0.00	44.7

WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON COUNTY			0.001	285,400.80	0.00	231,709.30	85.2
IH0035								
6032-38-001								
RMC - 603238001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98					
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	37					
LEE BARRY DAVIS								
CONTRACT 08981410				TOTALS	285,400.80	0.00	231,709.30	85.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON COUNTY				0.001	62,442.00	8,784.00	49,986.00	80.0
FM0487								
6038-14-001								
RMC - 603814001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20					
LEE BARRY DAVIS								
CONTRACT 12981402				TOTALS	62,442.00	8,784.00	49,986.00	80.0
DISTRICT CONTRACT AMOUNT							7,724,409.88	
DISTRICT ESTIMATES THIS MONTH							240,720.35	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,583,089.69	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ATASCOSA	AT FM 2790 IN LYTLE		0.004	235,716.60	5,955.28	238,963.99	100.0
SH 132	.						
0017-13-007	.						
C 17-13-7	INSTALL NEW TRAFFIC SIGNAL						
WORK ORDER-	04-16-99	WORK BEGAN-	07-07-99				
DATE WORK COMPLETED-	04-27-00	TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	95				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 03993014			TOTALS	235,716.60	5,955.28	238,963.99	100.0

ATASCOSA	2.51 KM SO OF SP 199		15.041	3,766,226.26	0.00	3,875,001.32	99.9
IH 37	1.29 KM N OF US 281A (N OF CAMPBELLTON)						
0073-05-058	.						
IM 37-2(66)	SEAL COAT & ACP						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	84				
DEAN WORD COMPANY, LTD.							
CONTRACT 04993062			TOTALS	3,766,226.26	0.00	3,875,001.32	99.9

ATASCOSA	BEXAR C/L, S		7.205	16,236,475.65	1,029,874.38	6,401,769.59	41.5
IH 37	1.70 MI N OF SH 97						
0073-10-037	.						
IM 37-7(42)	REHAB EXISTING ROADWAY						
WORK ORDER-	10-14-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	547	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	19				
HUNTER INDUSTRIES, INC.							
CONTRACT 07993059			TOTALS	16,236,475.65	1,029,874.38	6,401,769.59	41.5

ATASCOSA	0.04 MI N OF FM 1470, S		5.620	1,011,632.19	0.00	1,327,670.18	99.9
US 281	1.80 MI S OF FM 3006						
0073-03-054	.						
STP 99(453)RM	BASE, SEAL COAT, ACP						
WORK ORDER-	10-21-99	WORK BEGAN-	11-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	61				
HUNTER INDUSTRIES, INC.							
CONTRACT 09993010			TOTALS	1,011,632.19	0.00	1,327,670.18	99.9

BANDERA	AT PIPE CREEK, 0.31 MI E OF FM 1283		0.587	1,190,458.92	131,302.07	280,947.62	24.8
SH 16	.						
0291-07-025	.						
ER 2000(254)	GRAD, STR, BASE, SURF						
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	26				
E. E. HOOD & SONS, INC.							
CONTRACT 02003094			TOTALS	1,190,458.92	131,302.07	280,947.62	24.8

BANDERA	PR 37		5.150	2,092,738.14	273,023.83	668,211.34	33.6
FM 1283	MEDINA C/L						
1730-01-028	.						
AR 1730-1-28	GRAD, STR, BASE, SURF						
WORK ORDER-	01-03-00	WORK BEGAN-	02-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	40				
CAPITAL EXCAVATION COMPANY							
CONTRACT 10993065			TOTALS	2,092,738.14	273,023.83	668,211.34	33.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR DISTRICTWIDE ON INTERSTATE HIGHWAYS				0.001	1,305,840.00	63,404.01	347,135.85	27.6
VA 0915-00-060 IM 37-2(69) REPLACE GUARD RAIL TERMINAL ANCHOR SECTS								
WORK ORDER-	02-15-00	WORK BEGAN-	03-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	25					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01003008				TOTALS	1,305,840.00	63,404.01	347,135.85	27.6
BEXAR ON ACKERMAN RD FROM IH 10				0.241	777,900.00	93,527.38	250,278.00	33.5
CS DIETRICH RD								
0915-12-261 CUS 915-12-261 GRAD, STR, BASE, SURF, UTIL ADJ								
WORK ORDER-	03-01-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00					
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	36					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 01003029				TOTALS	777,900.00	93,527.38	250,278.00	33.5
BEXAR VILLAGE OAK DRIVE				2.791	1,389,319.62	27,307.78	27,307.78	2.0
SH 218 FM 78								
0465-01-049 NH 2000(124) UPGRADE VARIOUS TRAFFIC SIGNALS								
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 01003044				TOTALS	1,389,319.62	27,307.78	27,307.78	2.0
BEXAR ETC AT PERRIN BEITEL CREEK				0.009	280,417.95	46,623.51	188,555.50	70.7
IH 410 ETC								
0521-04-250 ER 99(689) GRADING AND DEBRIS REMOVAL								
WORK ORDER-	03-14-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	30					
DAYCO CONSTRUCTION CO.								
CONTRACT 02003039				TOTALS	280,417.95	46,623.51	188,555.50	70.7
BEXAR BITTER ROAD				8.475	1,779,324.24	406,845.86	406,845.86	24.0
US 281 NAKOMA DRIVE								
0253-04-115 CPM 253-4-115 SEAL COAT, ACP OVERLAY & PAY MARK								
WORK ORDER-	03-07-00	WORK BEGAN-	05-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	11					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02003046				TOTALS	1,779,324.24	406,845.86	406,845.86	24.0
BEXAR 0.28 MILE NORTH OF LP 1604				7.018	1,470,166.05	223,933.95	627,561.59	44.4
IH 37 ATASCOSA C/L								
0073-09-023 IM 37-2(68) SURF TREAT, ACP OVERLAY & TEXTURE SHLDRS								
WORK ORDER-	03-21-00	WORK BEGAN-	04-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	69					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 02003092				TOTALS	1,470,166.05	223,933.95	627,561.59	44.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR CS 0915-12-277 STP 2000(94)MM IN OLMOS PARK ON MCCULLOUGH FROM S CITY LIMITS TO N OF OLMOS DR & EL PRADO GRAD, BASE, SURF		0.088	237,932.10	0.00	4,393.92	1.9
WORK ORDER-	03-09-00	WORK BEGAN-	03-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
CONTRACT 02003103		TOTALS	237,932.10	0.00	4,393.92	1.9
BEXAR SP 122 0100-02-054 CPM 100-2-54 LOOP 13 US 181 PLANING,SURF TREAT,OVERLAY & PAV MARK		5.500	634,440.70	600,229.28	609,646.16	99.9
BEXAR US 87 0143-02-020 CPM 143-2-20 LP 1604 WILSON C/L BASE REPAIR,SURF TREAT,OVERLAY,PAV MARK		2.390	425,013.38	15,236.10	15,236.10	3.7
BEXAR FM 1518 0465-02-019 CPM 465-2-19 LOOP 1604 FM 1346 ACP OVERLAY & PAVEMENT MARKINGS		2.560	244,004.41	83,820.80	83,820.80	36.1
WORK ORDER-	03-09-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51			
RAY FARIS, INC.						
CONTRACT 02003111		TOTALS	1,303,458.49	699,286.18	708,703.06	57.2
BEXAR CS 0915-12-267 STP 2000(407)MM ON PRUE RD FROM LAUREATE FREDERICKSBURG RD GRAD, STR, BASE, SURF		0.534	1,097,452.22	0.00	0.00	0.0
WORK ORDER-	04-27-00	WORK BEGAN-	05-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003022		TOTALS	1,097,452.22	0.00	0.00	0.0
BEXAR CS 0915-12-262 CUS 915-12-262 ON RITTIMAN RD FROM LP 368 (AUSTIN HWY) HARRY WURZBACH BASE, SURF, SIDEWALKS		2.204	1,832,236.69	0.00	0.00	0.0
WORK ORDER-	05-23-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. B. BENDER CO.						
CONTRACT 03003030		TOTALS	1,832,236.69	0.00	0.00	0.0
BEXAR IH 35 0017-09-078 IM 35-2(293) LP 13 US 90 REPLACE METAL MEDIAN BARRIER		2.321	919,158.34	154,052.30	195,045.03	22.1
WORK ORDER-	04-06-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17			
LANGE CONSTRUCTION COMPANY						
CONTRACT 03003071		TOTALS	919,158.34	154,052.30	195,045.03	22.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR ON FRONT RD FROM OLYMPIA PKWY PHOENIX AVE				0.255	457,024.95	0.00	0.00	0.0
IH 35 0016-07-115 CC 16-7-115								
GRAD, STR, BASE, SURF, PAV MARK, SIGNING								
WORK ORDER- DATE WORK COMPLETED-	05-10-00	WORK BEGAN- TIME COMPUTED-	06-01-00 05-26-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03003094				TOTALS	457,024.95	0.00	0.00	0.0
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR FROM MALZEM RD TO GIBBS-SPRAML RD				3.276	4,545,881.41	78,134.37	4,702,604.25	99.9
CS 0915-12-170 STP 97(200)MM								
GRAD, STR, BASE, SURF, SIGNALS								
WORK ORDER- DATE WORK COMPLETED-	04-22-97	WORK BEGAN- TIME COMPUTED-	07-31-97 05-08-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	512	PERCENT TIME USED-	140					
RAY FARIS, INC.								
CONTRACT 03973003				TOTALS	4,545,881.41	78,134.37	4,702,604.25	99.9
BEXAR IN SAN ANTONIO ON EVERS RD AT HURZBACH RD				0.287	428,682.16	0.00	0.00	0.0
MH 0915-12-125 STP 98(273)MM								
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG								
WORK ORDER- DATE WORK COMPLETED-		WORK BEGAN- TIME COMPUTED-						
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04003029				TOTALS	428,682.16	0.00	0.00	0.0
BEXAR IN SAN ANTONIO ON 24TH STREET FROM COMMERCE TO CULEBRA RD				1.855	1,804,734.50	0.00	0.00	0.0
CS 0915-12-169 STP 98(265)MM								
GRAD, STR, BASE, SURF								
WORK ORDER- DATE WORK COMPLETED-	05-26-00	WORK BEGAN- TIME COMPUTED-	06-11-00					
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04003060				TOTALS	1,804,734.50	0.00	0.00	0.0
BEXAR 0.554 KM N OF LP 1604				0.200	2,147,967.47	15,929.99	2,037,910.78	99.9
US 281 0.754 KM N OF LP 1604								
CD 253-4-108 GRAD, STR, BASE, SURF, SIGNING								
WORK ORDER- DATE WORK COMPLETED-	06-04-99	WORK BEGAN- TIME COMPUTED-	08-04-99 06-20-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	124					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04993041				TOTALS	2,147,967.47	15,929.99	2,037,910.78	99.9
BEXAR IN SAN ANTONIO ON S NEW BRAUNFELS FROM RIGSBY TO SOUTHCROSS/IH 37				2.227	395,056.47	0.00	199,204.55	53.0
CS 0915-12-249 STP 98(263)MM								
REPAIR AND RECONSTRUCT SIDEMALKS								
WORK ORDER- DATE WORK COMPLETED-	06-17-99	WORK BEGAN- TIME COMPUTED-	07-03-99 07-03-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	66					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 04993087				TOTALS	395,056.47	0.00	199,204.55	53.0

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BEXAR	LP 13			4.900	5,164,424.09	0.00	0.00	0.0
IH 37	1.30 MI S OF US 181							
0073-08-122								
NH 2000(663)	TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M. E. HUNTER & ASSOCIATES, INC.								
CONTRACT 05003003				TOTALS	5,164,424.09	0.00	0.00	0.0
BEXAR	ZARZAMORA			0.534	2,612,141.97	0.00	0.00	0.0
LP 353	SURRAY							
0017-01-021								
STP 2000(270)MM	GRAD, STR, BASE, SURF, CURBS, SIDEWALKS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 05003019				TOTALS	2,612,141.97	0.00	0.00	0.0
BEXAR	ON S. NEW BRAUNFELS FROM FAIR AVE			0.464	654,287.66	0.00	0.00	0.0
CS	STEVES AVE							
0915-12-346								
CUS 915-12-346	GRAD, STR, BASE & SURF							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 05003051				TOTALS	654,287.66	0.00	0.00	0.0
BEXAR	IN SAN ANTONIO FROM CALLAGHAN RD			1.420	18,838,236.99	0.00	0.00	0.0
IH 410	FREDERICKSBURG RD							
0521-04-216								
NH 2000(355)	GR, STRS, BASE, SURF, SIGN, ILLUM & UTIL							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	760	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 05003057				TOTALS	18,838,236.99	0.00	0.00	0.0
BEXAR	IN SAN ANTONIO ON HILDEBRAND FROM IH 10			0.861	4,285,429.15	0.00	0.00	0.0
CS	BREEDEN							
0915-12-161								
STP 2000(93)MM	GRAD, STR, BASE, SURF							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	561	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 05003074				TOTALS	4,285,429.15	0.00	0.00	0.0
BEXAR	IN SAN ANTONIO ON N NEW BRAUNFELS			0.456	1,096,723.24	0.00	0.00	0.0
CS	FROM IH 35 TO GRAYSON ST							
0915-12-242								
CUS 915-12-242	BASE REPAIR, PLANING, ASPHALT OVERLAY							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 05003105				TOTALS	1,096,723.24	0.00	0.00	0.0

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BEXAR IN SAN ANTONIO FR IH 10		0.001	209,290.91	0.00	280,105.28	99.9
IH 410 HONEYSUCKLE LN						
0521-04-213 UTILITY ADJUSTMENTS						
IR 410-4(268)615						
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE		0.946	17,529,709.10	0.00	18,636,074.98	99.9
IH 410 JACKSON-KELLER RD						
0521-04-215 GR, STRS, BASE, SURF & SIGN						
NH 94(14)IM						
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97	*****		
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	0.00	18,916,180.26	99.9
BEXAR ON S FRONTAGE RD AT BFI NEW ENTRANCE		0.634	301,418.50	29,432.34	326,542.36	99.9
IH 10						
0025-02-154						
CC 25-2-154						
GRAD, BASE, SURF, PAV MARK						
WORK ORDER-	06-09-99	WORK BEGAN-	08-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	21	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	95	*****		
LANGE CONSTRUCTION COMPANY						
CONTRACT 05993047		TOTALS	301,418.50	29,432.34	326,542.36	99.9
BEXAR IN SAN ANTONIO ON LOCKHILL SELMA RD		1.570	4,472,368.81	0.00	0.00	0.0
CS FROM GEORGE RD TO WHISPER PATH						
0915-12-193						
STP 98(271)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-		WORK BEGAN-		*****		
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YANTIS COMPANY						
CONTRACT 06003003		TOTALS	4,472,368.81	0.00	0.00	0.0
BEXAR ON OLD CIMARRON TRAIL (PH 1) FROM		1.327	2,088,139.88	0.00	0.00	0.0
CS KITTY HAWK TO GUILFORD FORGE						
0915-12-279						
STP 98(266)MM						
GRAD, STR, BASE, SURF						
WORK ORDER-		WORK BEGAN-		*****		
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 06003018		TOTALS	2,088,139.88	0.00	0.00	0.0
BEXAR IN SAN ANTONIO ON WETMORE RD		0.455	628,773.09	0.00	0.00	0.0
CS AT BROADWAY						
0915-12-202						
STP 98(274)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-		WORK BEGAN-		*****		
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IHS CONSTRUCTION, INC.						
CONTRACT 06003025		TOTALS	628,773.09	0.00	0.00	0.0
BEXAR ON HENDERSON PASS FROM THOUSAND OAKS		1.489	380,391.50	0.00	0.00	0.0
CS GOLD CANYON						
0915-12-307						
STP 2000(165)MM						
CONSTRUCT SIDEWALKS & UTILITY ADJUSTMENT						
WORK ORDER-		WORK BEGAN-		*****		
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003028		TOTALS	380,391.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	IN SAN ANTONIO FROM IH 410		1.947	5,388,942.64	0.00	5,711,882.57	99.9
FM 1535	BRAESVIEW						
0658-01-033							
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	113				
WORKING DAYS CHARGED-	481	PERCENT TIME USED-	101				
CAPITAL EXCAVATION COMPANY							
CONTRACT 06963007			TOTALS	5,388,942.64	0.00	5,711,882.57	99.9

BEXAR	0.6 KM E OF SH 218, E		3.164	8,283,328.10	296,441.39	2,332,207.47	29.6
FM 78	GUADALUPE C/L						
0025-09-063							
NH 98(308)	GR, STRS, BASE & SURF						
WORK ORDER-	08-30-99	WORK BEGAN-	01-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	22				
CAPITAL EXCAVATION COMPANY							
CONTRACT 06993004			TOTALS	8,283,328.10	296,441.39	2,332,207.47	29.6

BEXAR	AT COMMERCE STREET		0.002	334,508.10	3,997.08	333,305.36	99.9
IH 37							
0073-08-131							
C 73-8-131	LANDSCAPE DEVELOPEMENT						
WORK ORDER-	07-29-99	WORK BEGAN-	08-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	110				
SOUTHERN LANDSCAPES							
CONTRACT 06993055			TOTALS	334,508.10	3,997.08	333,305.36	99.9

BEXAR	INTERCHANGE AT US 281 (PHASE 1B)		2.100	1,259,456.55	32,461.99	795,452.43	66.4
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD						
0521-04-220							
NH 95(75)IM	UTILITY ADJUSTMENTS						
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)		0.881	14,115,939.48	275,983.53	10,000,686.23	74.5
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD						
0521-04-222							
NH 97(131)	GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	420				
WORKING DAYS CHARGED-	964	PERCENT TIME USED-	97				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973004			TOTALS	15,375,396.03	308,445.52	10,796,138.66	73.9

BEXAR	IH 410		2.056	6,650,231.58	292,684.71	5,450,811.80	86.2
SP 421	EVERS RD						
0291-10-056							
NH 98(322)	GR, STRS, BASE & SURF						
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	91				
CAPITAL EXCAVATION COMPANY							
CONTRACT 07983066			TOTALS	6,650,231.58	292,684.71	5,450,811.80	86.2

BEXAR	IN SAN ANTONIO ON CALLAGHAN RD		2.701	6,475,226.37	150,622.30	5,191,191.24	84.3
CS	FROM OLD US 90M TO 0.16 KM N OF COMMERCE						
0915-12-156							
STP 97(507)MM	GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	81				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983068			TOTALS	6,475,226.37	150,622.30	5,191,191.24	84.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR	0.12 MI S OF CALLAGHAN ROAD	0.32	1.531	49,546,640.77	1,761,432.02	8,065,449.03	17.1	
IH 10	MI S OF N CROSSROADS BLVD							
0072-12-102								
NH 99(412)	GR, BS, STR, SURF, SIGN, UTILITIES							
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99					
CONTRACT WORKING DAYS-	805	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	17					
MCCARTHY BUILDING COMPANIES, INC.				TOTALS	49,546,640.77	1,761,432.02	8,065,449.03	17.1
BEXAR	IN SAN ANTONIO ON ACME RD	1.501	2,430,034.24	127,532.62	1,204,776.73	52.1		
CS	FROM OLD HMY 90 TO W COMMERCE STREET							
0915-12-192								
STP 98(287)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	50					
BAY MAINTENANCE COMPANY, INC.				TOTALS	2,430,034.24	127,532.62	1,204,776.73	52.1
BEXAR	IN SAN ANTONIO ON BASSE RD AT	0.431	778,205.54	0.00	0.00	0.0		
MH	SAN PEDRO AVE							
0915-12-127								
STP 99(284)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER-	10-01-99	WORK BEGAN-	01-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E-Z BEL CONSTRUCTION COMPANY				TOTALS	778,205.54	0.00	0.00	0.0
BEXAR	IN CASTLE HILLS ON WEST AVE	1.780	5,885,664.40	241,407.91	1,956,365.35	34.9		
CS	FROM FM 1535 (MILITARY HMY) TO IH 410							
0915-12-179								
STP 99(444)MM	GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	30					
TEXAS-STERLING CONSTRUCTION INC.				TOTALS	5,885,664.40	241,407.91	1,956,365.35	34.9
BEXAR	0.903 KM E OF CALLAGHAN RD	1.465	4,915,332.75	137,192.41	2,385,810.63	51.0		
SH 151	0.562 KM W OF CALLAGHAN RD							
3508-01-017								
STP 99(47)HES	GRAD, STR, BASE, SURF							
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	69					
AUSTIN BRIDGE & ROAD, INC.				TOTALS	4,915,332.75	137,192.41	2,385,810.63	51.0
BEXAR	FM 2536 (PEARSALL RD)	5.800	13,273,303.76	317,325.43	10,962,788.24	86.9		
LP 13	US 90							
0521-03-049								
NH 97(379)	GR, STRS, BASE & SURF							
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97					
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	512	PERCENT TIME USED-	96					
HARTFORD FIRE INSURANCE COMPANY				TOTALS	13,273,303.76	317,325.43	10,962,788.24	86.9

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 2000

MIS.CIS.19
DISTRICT 15

				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION								

* BEXAR MH 0915-12-128 STP 97(420)MM				0.264	785,354.39	0.00	1,045,001.43	99.9
IN SAN ANTONIO ON BABCOCK RD AT HILLCREST DR								
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG.								
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	47					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	152					
***** ESTIMATE HAS BEEN BY-PASSED *****								
RAY FARIS, INC. CONTRACT 08983030				TOTALS	785,354.39	0.00	1,045,001.43	99.9

BEXAR IN SAN ANTONIO AT INTERSECTION OF IH 10				2.950	584,172.25	13,406.53	577,013.58	99.9
IH 35 LANDSCAPING								
0017-10-138 NH 99(629)								
WORK ORDER-	09-14-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	75					
IHS CONSTRUCTION, INC. CONTRACT 08993019				TOTALS	584,172.25	13,406.53	577,013.58	99.9

BEXAR UNDERPASS AT FOSTER RD				0.268	3,104,270.11	131,710.67	886,300.08	30.0
IH 10 GR,STR,RET WALL,ACP,SIGNALS,PAY MARK								
0025-02-153 BR 98(94)								
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99					
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	49					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 08993023				TOTALS	3,104,270.11	131,710.67	886,300.08	30.0

BEXAR IN SAN ANTONIO ON MEDICAL FROM BABCOCK TO LP 345 (FREDERICKSBURG RD)				2.258	1,352,764.49	324,245.57	324,245.57	25.2
CS BASE, SURF								
0915-12-246 STP 98(276)MM								
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99					
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	13					
BAY MAINTENANCE COMPANY, INC. CONTRACT 08993097				TOTALS	1,352,764.49	324,245.57	324,245.57	25.2

BEXAR IN BALCONES HEIGHTS ON BALCONES ROAD FROM FREDERICKSBURG RD TO BABCOCK				0.653	491,069.78	10,800.09	499,424.84	99.9
CS BASE REPAIR, PLANING, ACP								
0915-12-235 CUS 915-12-235								
WORK ORDER-	10-07-99	WORK BEGAN-	10-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	132					
BAY MAINTENANCE COMPANY, INC. CONTRACT 08993121				TOTALS	491,069.78	10,800.09	499,424.84	99.9

BEXAR IN SAN ANTONIO ON LP 353(NEW LAREDO HWY) FROM LP 13 TO ZARZAMORA ST				3.058	8,289,723.10	33,183.21	7,887,819.57	99.9
LP 353 GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL								
0017-01-019 STP 97(464)MM								
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97					
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	72					
WORKING DAYS CHARGED-	505	PERCENT TIME USED-	101					
HARTFORD FIRE INSURANCE COMPANY CONTRACT 09973038				TOTALS	8,289,723.10	33,183.21	7,887,819.57	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
BEXAR FM 2696 2708-01-017 NH 98(386) GR, STRS, BASE & SURF			0.1 MI N OF LP 1604, S WEST AVE 5.121	21,350,000.13	508,753.67	9,323,017.81	45.9
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	46				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 09983001			TOTALS	21,350,000.13	508,753.67	9,323,017.81	45.9
BEXAR IH 35 0017-10-195 NH 99(543) TRAFFIC MANAGEMENT SYSTEM			1.77 KM N OF FM 1976 (FRATT INTERCHANGE) FM 1976 (MALZEM RD) 1.770	1,346,183.05	589,088.78	871,151.19	67.4
WORK ORDER-	12-15-99	WORK BEGAN-	01-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	62				
HY POWER, INC.							
CONTRACT 09993011			TOTALS	1,346,183.05	589,088.78	871,151.19	67.4
BEXAR IH 410 0521-04-237 CC 521-4-237 GR, STRS, BASE, SURF, SIGN & UTIL			INTERCHANGE AT US 281 (PHASE 1C) FROM US 281 TO AIRPORT BLVD 0.001	8,349,894.10	549,732.33	1,071,279.57	13.3
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	11				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 09993033			TOTALS	8,349,894.10	549,732.33	1,071,279.57	13.3
BEXAR LP 1604 2452-04-008 STP 99(625)RM GRAD, BASE, SURF, PAY MARK			IH 10 FM 1518 6.345	2,916,786.75	245,520.72	1,497,351.37	54.0
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99				
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	24				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 09993041			TOTALS	2,916,786.75	245,520.72	1,497,351.37	54.0
BEXAR CS 0915-12-194 STP 97(625)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL			IN SAN ANTONIO ON TEZEL RD AT TIMBER PATH 0.328	935,317.41	2,341.99	913,345.75	99.9
WORK ORDER-	12-11-98	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	106				
RAY FARIS, INC.							
CONTRACT 10983018			TOTALS	935,317.41	2,341.99	913,345.75	99.9
BEXAR MH 0915-12-137 NH 98(374) GR, STRS, BS & SURF			IN SAN ANTONIO ON NEW LOCATION FROM LOCKHILL-SELMA RD TO FM 1535 0.947	2,874,453.96	137,597.05	3,023,435.29	99.9
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98				
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	82				
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	86				
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 10983041			TOTALS	2,874,453.96	137,597.05	3,023,435.29	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	ON PECAN ST FROM SOLEDAD BROADWAY			0.576	726,663.24	42,385.17	224,545.35	32.5
CS								
0915-12-272								
STP 99(681)MM	SURF							
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	43					
RAY FARIS, INC.								
CONTRACT 10993019				TOTALS	726,663.24	42,385.17	224,545.35	32.5

BEXAR	BERTETTI DR			1.251	269,968.97	44,914.55	259,428.99	99.9
IH 410	MARBACH RD							
0521-04-244								
STP 2000(35)MM	SIDEWALKS							
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	108					
CYPRESS CONSTRUCTION COMPANY								
CONTRACT 10993062				TOTALS	269,968.97	44,914.55	259,428.99	99.9

BEXAR	0.48 KM W OF IH 410 (POP GUNN), EAST ROSILLO CREEK (EAST CITY LIMIT)			2.634	3,664,914.16	138,611.04	3,078,953.13	88.4
FM 1346								
1437-01-027								
STP 99(45)MM	GR, STRS, BASE, SURF & SIDEWALK							
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99					
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	93					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 11983008				TOTALS	3,664,914.16	138,611.04	3,078,953.13	88.4

BEXAR	FM 1976 (HALZEM RD) NEW BRAUNFELS AVE			11.426	7,488,701.14	5,254.36	7,163,831.35	99.9
IH 35								
0017-10-204								
NH 98(494)	TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	01-27-99	WORK BEGAN-	03-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	100					
HY POWER, INC.								
CONTRACT 11983048				TOTALS	7,488,701.14	5,254.36	7,163,831.35	99.9

BEXAR	0.79 MI W OF IH 410 LP 353 (NOGALITOS)			9.100	10,673,586.10	710,258.92	2,380,614.35	23.4
US 90								
0024-08-097								
NH 99(434)	TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	22					
M. E. HUNTER & ASSOCIATES, INC.								
CONTRACT 11993047				TOTALS	10,673,586.10	710,258.92	2,380,614.35	23.4

BEXAR	ON EVERS RD FROM HUEBNER RD FOREST MEADOW			1.093	1,350,174.57	130,434.95	310,790.32	23.9
CS								
0915-12-320								
CUS 915-12-320	GRAD, STR, BASE, SURF							
WORK ORDER-	02-15-00	WORK BEGAN-	03-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	18					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11993081				TOTALS	1,350,174.57	130,434.95	310,790.32	23.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR FAIR AVE IH 37 PEARL PARKWAY 0073-08-129 IM 37-2(67) PLANING, SEAL COAT & ACP OVERLAY				6.535	6,253,943.01	1,473,885.41	5,148,623.69	85.7
WORK ORDER-	01-20-00	WORK BEGAN-	01-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	28					
H. L. ZUMMALT CONSTRUCTION, INC.								
CONTRACT 12993049				TOTALS	6,253,943.01	1,473,885.41	5,148,623.69	85.7
COMAL 0.16 KM N OF FM 725 IH 35 0.8 KM S OF SH 46 0016-04-083 NH 99(519) GR, STRS, BASE, SURF, SIGN & ILL				1.760	21,685,885.90	850,004.26	865,080.05	4.1
WORK ORDER-	03-03-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	790	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	3					
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 01003035				TOTALS	21,685,885.90	850,004.26	865,080.05	4.1
COMAL 0.5 MI S OF SOLMS RD, N IH 35 0.3 MI N OF LP 337 0016-05-088 NH 98(224) GR, STR, BASE, SURF & SIGN				1.780	11,358,496.21	113,614.51	3,555,690.95	32.9
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	75					
DEAN WORD COMPANY, LTD.								
CONTRACT 05983047				TOTALS	11,358,496.21	113,614.51	3,555,690.95	32.9
COMAL ETC AT FM 2252 IN GARDEN RIDGE ETC. FM 3009 ETC 3107-01-028 C 3107-1-28 INSTALL NEW TRAFFIC SIGNALS				0.005	553,859.60	41,512.30	361,276.12	68.6
WORK ORDER-	08-19-99	WORK BEGAN-	11-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	46					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	58					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 07993012				TOTALS	553,859.60	41,512.30	361,276.12	68.6
COMAL 0.48 KM N OF LP 337, N IH 35 0.80 KM N OF WALNUT AVE 0016-05-089 NH 98(309) GR, STR, BASE, SURF & SIGN				3.833	25,372,595.23	406,613.49	6,626,345.59	27.4
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	56					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983002				TOTALS	25,372,595.23	406,613.49	6,626,345.59	27.4
COMAL 0.16 KM N OF BI 35-H LP 337 0.48 KM N OF UPRR (MPRR) 0216-01-039 STP 99(458)UM GR, STRS, BASE & SURF				1.215	1,653,590.28	142,055.31	818,980.01	52.1
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99					
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	35					
HUNTER INDUSTRIES, INC.								
CONTRACT 08993093				TOTALS	1,653,590.28	142,055.31	818,980.01	52.1

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 2000

MIS.CIS.19
DISTRICT 15

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION		1.520	6,397,381.31	27,474.15	6,326,618.55	99.9
COMAL AT FM 1863						
US 281						
0253-03-054						
STP 97(560)RM GRAD, STR, BASE, SURF, SIGN		0.000	0.00	0.00	2,743.13	0.0
COMAL						
STOCK-ACCT 15-1-0307						
* WORK ORDER- 11-05-97 WORK BEGAN- 01-15-98						
DATE WORK COMPLETED- TIME COMPUTED- 01-15-98						
CONTRACT WORKING DAYS- 406 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 406 PERCENT TIME USED- 100						
HUNTER INDUSTRIES, INC. CONTRACT 09973005		TOTALS	6,397,381.31	27,474.15	6,329,361.68	99.9
GUADALUPE FM 1339		3.887	1,410,193.46	161,210.35	161,210.35	12.0
FM 621 FM 20						
0987-01-025 GRAD, STR, BASE, SURF, PAV MARK & SIGN						
STP 2000(96)RM						
* WORK ORDER- 03-17-00 WORK BEGAN- 05-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 04-02-00						
CONTRACT WORKING DAYS- 126 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 13 PERCENT TIME USED- 10						
BAY MAINTENANCE COMPANY, INC. CONTRACT 02003030		TOTALS	1,410,193.46	161,210.35	161,210.35	12.0
GUADALUPE BEXAR COUNTY LINE		28.808	4,707,530.42	0.00	5,512,069.11	99.9
IH 10 US 90 (W OF SEGUIN)						
0025-03-077 ASPHALTIC OVERLAY						
IM 10-4(301)						
* WORK ORDER- 03-30-99 WORK BEGAN- 05-15-99						
DATE WORK COMPLETED- TIME COMPUTED- 04-15-99						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 40						
WORKING DAYS CHARGED- 112 PERCENT TIME USED- 97						
H. L. ZUMWALT CONSTRUCTION, INC. CONTRACT 02993073		TOTALS	4,707,530.42	0.00	5,512,069.11	99.9
GUADALUPE SH 123		6.073	946,601.66	19,342.25	957,554.27	99.9
FM 20 4.603 KM EAST						
0987-01-027 GRAD, BASE, SURF						
CSR 987-1-27						
* WORK ORDER- 06-02-99 WORK BEGAN- 11-01-99						
DATE WORK COMPLETED- TIME COMPUTED- 06-18-99						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 117 PERCENT TIME USED- 65						
HUNTER INDUSTRIES, INC. CONTRACT 04993096		TOTALS	946,601.66	19,342.25	957,554.27	99.9
GUADALUPE ETC FM 1117		70.254	1,308,062.55	0.00	0.00	0.0
US 90A ETC GUADALUPE/GONZALES COUNTY LINE						
0025-04-043 SEAL COAT						
CPM 25-4-43						
* WORK ORDER- WORK BEGAN-						
DATE WORK COMPLETED- TIME COMPUTED-						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
F. N. PLOCH CONSTRUCTION COMPANY, INC. CONTRACT 05003039		TOTALS	1,308,062.55	0.00	0.00	0.0
GUADALUPE FM 466		10.316	3,673,268.25	0.00	0.00	0.0
FM 1117 GONZALES C/L						
0216-05-009 GRAD, STR, BASE, SURF, PAV MARK						
CSR 216-5-9						
* WORK ORDER- WORK BEGAN-						
DATE WORK COMPLETED- TIME COMPUTED-						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DEAN WORD COMPANY, LTD. CONTRACT 05003063		TOTALS	3,673,268.25	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GUADALUPE HAYS COUNTY LINE FM 621 FM 1339 0987-01-024 STP 2000(97)R GRAD, STR, BASE, SURF		6.057	3,046,793.27	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0	0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *	
HUNTER INDUSTRIES, INC. CONTRACT 05003073		TOTALS	3,046,793.27	0.00	0.00	0.0
GUADALUPE 2.5 MI N OF IH 10 (SEGUN URBAN LIMITS) SH 46 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L) 0216-02-033 STP 98(170)RM GR, STRS, BASE & SURF		4.321	4,632,746.35	435,221.06	3,548,047.54	80.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-98 210 237	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-98 09-10-98 60 87			
DEAN WORD COMPANY, LTD. CONTRACT 06983006		TOTALS	4,632,746.35	435,221.06	3,548,047.54	80.6
GUADALUPE FM 78 IN MARION FM 465 IH 10 0850-01-016 CSR 850-1-16 GRAD, STR, BASE, SURF		5.570	720,401.85	29,900.28	1,170,258.95	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-98 120 125	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-98 10-18-98 5 100			
HUNTER INDUSTRIES, INC. CONTRACT 08983047		TOTALS	720,401.85	29,900.28	1,170,258.95	99.9
GUADALUPE 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N SH 46 0.2 MI S OF FM 758 (CAMP WILLOW RD) 0216-02-028 STP 99(521)UM GR, STRS, BASE & SURF		2.220	3,520,402.48	128,651.30	629,690.42	18.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 210 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-01-99 0 30			
DEAN WORD COMPANY, LTD. CONTRACT 08993085		TOTALS	3,520,402.48	128,651.30	629,690.42	18.8
GUADALUPE SH 123 FM 2623 FM 20 2882-02-004 CSR 2882-2-4 GRAD, STR, BASE, SURF		6.646	1,504,758.00	179,897.40	1,160,443.26	81.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-99 90 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-16-99 8 92			
EVANS AND EVANS, INC. CONTRACT 08993115		TOTALS	1,504,758.00	179,897.40	1,160,443.26	81.1
GUADALUPE ON WALNUT STREET AT SAN GERONIMO CREEK CR 0915-46-027 BR 97(643)OX REPLACING BRIDGE AND APPROACHES		0.213	737,851.00	33,873.39	131,215.70	18.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 143 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-29-00 01-19-00 0 32			
ACME BRIDGE COMPANY, INC. CONTRACT 11993024		TOTALS	737,851.00	33,873.39	131,215.70	18.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KENDALL AT SH46/CIBOLO CREEK		0.093	1,060,370.09	0.00	0.00	0.0
US 87 0072-14-014 STP 2000(386)RM GRAD, STR, BASE, SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 121 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003023		TOTALS	1,060,370.09	0.00	0.00	0.0
KERR 0.25 MI EAST OF LP 534 (VA HOSPITAL) SH 27 1.6 MI WEST OF LP 534 0142-05-066 CPM 142-5-66		3.430	777,698.00	468,000.61	748,787.26	99.9
SEAL COAT, ACP OVERLAY & PAV MARKINGS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 40 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02003055		TOTALS	777,698.00	468,000.61	748,787.26	99.9
KERR ETC VARIOUS LOCATIONS		160.318	2,339,454.78	40,898.59	40,898.59	1.8
IH 10 ETC 0142-02-023 IM 10-4(311) SEAL COAT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 200 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 02003088		TOTALS	2,339,454.78	40,898.59	40,898.59	1.8
KERR AT GUADALUPE RIVER (AT WALDEMAR)		0.076	255,992.48	0.00	0.00	0.0
FM 1340 0829-04-022 STP 2000(734)RM GRAD, STR, BASE, SURF						
KERR AT GUADALUPE RIVER (AT QUINNS)		0.054	230,412.34	0.00	0.00	0.0
FM 1340 0829-04-023 STP 2000(734)RM GRAD, STR, BASE, SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
RELMO, INC.						
CONTRACT 06003029		TOTALS	486,404.82	0.00	0.00	0.0
KERR ETC 2.9 M EAST OF FM 479(FALL BRNCH CO)1.0 M SH 27 ETC EAST (IN SECTIONS)		0.006	238,526.00	0.00	0.00	0.0
0142-03-026 CL 142-3-26 EROSION PROTECTION						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
MPB, INC.						
CONTRACT 06003054		TOTALS	238,526.00	0.00	0.00	0.0
KERR 0.6 MI S OF FM 480 SH 173 BANDERA COUNTY LINE		1.182	699,637.57	299,774.51	721,831.60	99.9
0421-05-021 STP 2000(9)RM GRAD, STR, BASE, SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-99 90 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
MPB, INC.						
CONTRACT 09993056		TOTALS	699,637.57	299,774.51	721,831.60	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KERR SH 27 0142-05-061 CD 142-5-61 GRAD, STR, BASE & SURF			1.082	1,732,278.28	81,767.28	886,353.84	53.8
WORK ORDER-	11-10-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-					
LANGE CONSTRUCTION COMPANY M. B. BENDER CO.							
CONTRACT 10993009			TOTALS	1,732,278.28	81,767.28	886,353.84	53.8
KERR CR 0915-15-015 BR 96(335)OX REPLACE BRIDGE & APPROACHES			0.205	483,867.25	39,136.45	335,084.56	72.8
WORK ORDER-	01-20-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-					
ACME BRIDGE COMPANY, INC.							
CONTRACT 11993072			TOTALS	483,867.25	39,136.45	335,084.56	72.8
MCMULLEN SH 72 0483-03-026 STP 99(211)R GRAD, BASE, SURF			12.975	3,869,220.24	133,866.25	3,456,588.21	94.0
WORK ORDER-	04-12-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	222	PERCENT TIME USED-					
BAY LTD.							
CONTRACT 02993008			TOTALS	3,869,220.24	133,866.25	3,456,588.21	94.0
MCMULLEN SH 72 0483-03-027 STP 99(616)RM GRAD, BASE, SURF			5.193	2,440,363.00	8,559.00	205,084.61	8.7
WORK ORDER-	11-05-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-					
BAY LTD.							
CONTRACT 09993007			TOTALS	2,440,363.00	8,559.00	205,084.61	8.7
MEDINA FM 2676 2649-01-021 STP 99(387)R GRAD, STR, BASE, SURF			8.973	2,196,131.81	207,493.05	788,467.14	37.7
WORK ORDER-	08-31-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-					
RAY FARIS, INC.							
CONTRACT 07993024			TOTALS	2,196,131.81	207,493.05	788,467.14	37.7
MEDINA IH 35 0017-05-071 IM 35-2(291) GRAD, STR, BASE, SURF			0.002	1,204,647.44	119,171.32	637,158.89	55.6
WORK ORDER-	02-09-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-					
DEAN WORD COMPANY, LTD.							
CONTRACT 12993068			TOTALS	1,204,647.44	119,171.32	637,158.89	55.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
UVALDE	SILVERMINE PASS		10.312	3,462,238.10	0.00	0.00	0.0
US 83	REAL C/L						
0036-07-026							
CSR 36-7-26	REHAB BASE & SURF						
WORK ORDER-	05-11-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E. E. HOOD & SONS, INC.							
CONTRACT 04003047			TOTALS	3,462,238.10	0.00	0.00	0.0
UVALDE	ETC FM 481	0.091	6.102	1,382,621.48	0.00	0.00	0.0
US 90	ETC MILES WEST OF FM 481						
0023-05-066							
CPM 23-5-66	OVERLAY						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 05003042			TOTALS	1,382,621.48	0.00	0.00	0.0
UVALDE	0.2 KM E OF US 90		2.897	2,083,385.59	330,142.52	2,186,170.08	99.9
FM 1023	0.3 KM W OF FM 1574(UVALDE URBAN LIMITS)						
0678-03-008							
STP 99(48)UM	GRAD, STR, BASE, SURF						
WORK ORDER-	08-06-99	WORK BEGAN-	08-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	100				
E. E. HOOD & SONS, INC.							
JASCON, INC.							
CONTRACT 06993021			TOTALS	2,083,385.59	330,142.52	2,186,170.08	99.9
UVALDE	0.298 MI E OF FM 2369		8.195	6,387,565.31	625,853.44	4,028,662.87	66.3
US 90	W END OF FRIO RIVER BRIDGE						
0024-01-082							
STP 2000(33)RM	REHAB BASE & SURF						
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	33				
E. E. HOOD & SONS, INC.							
CONTRACT 10993003			TOTALS	6,387,565.31	625,853.44	4,028,662.87	66.3
UVALDE	AT FRIO RIVER		0.131	119,925.00	43,498.19	110,871.91	97.3
SH 127							
0369-01-026							
ER 99(631)	GRAD,SURF & RIPRAP						
WORK ORDER-	01-13-00	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-00				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	84				
RELMCO, INC.							
CONTRACT 12993073			TOTALS	119,925.00	43,498.19	110,871.91	97.3
WILSON	ON CR 434 AT ECLETO CREEK		0.147	376,980.56	20,740.96	20,740.96	5.7
CR							
0915-14-008							
BR 96(204)DX	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	04-28-00	WORK BEGAN-	05-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5				
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 03003075			TOTALS	376,980.56	20,740.96	20,740.96	5.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WILSON	ON CR 202 AT MARCELINAS CREEK		0.293	593,670.50	0.00	0.00	0.0
CR							
0915-14-010							
BR 96(206)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-31-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AARON CONSTRUCTION CO.							
	CONTRACT 04003025	TOTALS		593,670.50	0.00	0.00	0.0

WILSON	US 87, W OF LAVERNIA, SE		1.046	1,263,502.11	0.00	0.00	0.0
FM 1346	FM 775						
1437-02-010							
STP 2000(356)RM	GRAD, STR, BASE, SURF						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
	CONTRACT 05003083	TOTALS		1,263,502.11	0.00	0.00	0.0

WILSON	BEXAR C/L LAVERNIA		4.729	6,185,745.23	0.00	0.00	0.0
US 87							
0143-03-024							
NH 2000(456)	RECONST GR, STRS & SURF						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E. E. HOOD & SONS, INC.							
	CONTRACT 06003059	TOTALS		6,185,745.23	0.00	0.00	0.0

WILSON	SH 97		12.902	2,092,314.00	104,213.88	1,787,381.10	89.9
FM 2505	FM 3161						
3188-02-012							
CSR 3188-2-12	GRAD, STR, BASE, SURF						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	80				
E. E. HOOD & SONS, INC.							
	CONTRACT 08993054	TOTALS		2,092,314.00	104,213.88	1,787,381.10	89.9

WILSON	US 181		7.100	1,680,334.73	117,237.42	1,472,753.29	92.2
FM 537	FM 1922						
1009-02-014							
AR 1009-2-14	GRAD, STR, BASE, SURF						
WORK ORDER-	09-23-99	WORK BEGAN-	11-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	46				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	75				
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
	CONTRACT 08993113	TOTALS		1,680,334.73	117,237.42	1,472,753.29	92.2

						DISTRICT CONTRACT AMOUNT	443,499,190.01
						DISTRICT ESTIMATES THIS MONTH	17,217,563.15
						DISTRICT TOTAL ESTIMATES PAID TO DATE	191,861,792.05

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA SH0016 6051-09-001 RMC - 605109001	LP282 AT THE SOUTH CITY LIMITS OF POTEET NORTH OF SH 173 IN ATASCOSA COUNTY		6.134	367,024.67	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-05-00 0 0					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 03004014			TOTALS	367,024.67	0.00	0.00	0.0
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY		0.001	215,865.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		0 0					
FRANK'S MOWING & CONST CO.							
CONTRACT 10964016			TOTALS	215,865.00	0.00	0.00	0.0
ATASCOSA IH0037 6049-19-001 RMC - 604919001	VARIOUS HIGHWAY IN ATASCOSA COUNTY		0.001	197,880.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-12-00 05-10-00 0 0					
K-BAR SERVICES, INC.							
CONTRACT 11994015			TOTALS	197,880.20	0.00	0.00	0.0
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L		0.001	84,063.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		12-28-98 0 0					
CANHAM CONTRACTING, INC.							
CONTRACT 10964010			TOTALS	84,063.20	0.00	0.00	0.0
BANDERA SH0016 6033-96-001 RMC - 603396001	VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES		0.001	111,200.00	0.00	46,637.50	41.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-18-99 05-24-99 0 20					
JAMES M. TWILLIGEAR							
CONTRACT 11984001			TOTALS	111,200.00	0.00	46,637.50	41.9
BEXAR IH0035 6045-72-001 RMC - 604572001	VARIOUS ROADWAYS VARIOUS ROADWAYS		0.001	315,612.50	10,379.25	42,393.50	13.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		03-06-00 03-06-00 0 11					
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01004001			TOTALS	315,612.50	10,379.25	42,393.50	13.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT			0.001	232,544.00	0.00	0.00	0.0
IH0010								
6051-00-001								
RMC - 605100001	CONSTRUCT AND INSTALL LG INTERSTATE SIGN							
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	21					
MICA CORPORATION								
CONTRACT 01004013				TOTALS	232,544.00	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.			0.001	231,461.00	0.00	0.00	0.0
IH0010								
6003-38-001								
RMC - 600338001	CONSTRUCT AND INSTALL SIGNS							
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 02974001				TOTALS	231,461.00	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
BEXAR	AT DIRECT CONNECTOR FROM LP 410 TO IH 35			0.010	144,088.50	54,769.00	54,769.00	38.0
IH0035								
6053-13-001								
RMC - 605313001	BARRIER REPAIR							
WORK ORDER-	05-12-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	22					
IHS CONSTRUCTION, INC.								
CONTRACT 03004015				TOTALS	144,088.50	54,769.00	54,769.00	38.0
*****				*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY			0.001	283,584.00	0.00	0.00	0.0
LP1604								
6011-56-001								
RMC - 601156001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 03974023				TOTALS	283,584.00	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
BEXAR	IH 0010 AT GEVERS			0.001	123,427.00	0.00	120,882.00	97.9
IH0010								
6023-95-001								
RMC - 602395001	STEEL BRIDGE BEAM REPAIR							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	93					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 04984002				TOTALS	123,427.00	0.00	120,882.00	97.9
*****				*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY			0.001	381,920.80	0.00	0.00	0.0
IH0035								
6055-71-001								
RMC - 605571001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TONY A. ENTERPRISES, INC.								
CONTRACT 05004001				TOTALS	381,920.80	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY			0.001	445,714.00	0.00	0.00	0.0
IH0010								
6056-39-001								
RMC - 605639001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
K-BAR SERVICES, INC.								
CONTRACT 05004006				TOTALS	445,714.00	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY			0.001	814,815.47	37,552.24	321,673.12	39.4
IH0035								
6041-91-001								
RMC - 604191001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-28-99 730 300	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-99 08-02-99 0 41					
K-BAR SERVICES, INC.								
CONTRACT 05994014				TOTALS	814,815.47	37,552.24	321,673.12	39.4
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT			0.001	623,750.00	0.00	0.00	0.0
IH0010								
6055-14-001								
RMC - 605514001	PREVENTIVE MAINTENANCE OF TRAFFIC SIGNAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
SAECO ELECTRIC & UTILITY, L.L.C.								
CONTRACT 06004001				TOTALS	623,750.00	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY			0.001	402,475.00	0.00	0.00	0.0
IH0010								
6056-59-001								
RMC - 605659001	GUARDRAIL REPAIR AND/OR UPGRADE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 06004002				TOTALS	402,475.00	0.00	0.00	0.0
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT			0.001	760,569.40	0.00	676,273.40	88.9
IH0010								
6013-91-001								
RMC - 601391001	INTERSECTION MARKING REVISIONS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-98 365 157	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-11-98 0 43					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06974002				TOTALS	760,569.40	0.00	676,273.40	88.9
BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY			0.001	219,207.96	14,817.00	203,292.58	94.3
IH0410								
6029-64-001								
RMC - 602964001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-98 240 157	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-98 09-16-98 0 65					
K-BAR SERVICES, INC.								
CONTRACT 07984001				TOTALS	219,207.96	14,817.00	203,292.58	94.3

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BEXAR VARIOUS HIGHWAYS			0.001	272,715.00	16,407.50	70,757.50	25.9
IHO410 IN N.W. MAINTENANCE SECTION							
6046-59-001 RMC - 604659001 METAL BEAM GUARDRAIL REPAIR/UPGRADE							
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	23				
K-BAR SERVICES, INC.							
CONTRACT 09994001			TOTALS	272,715.00	16,407.50	70,757.50	25.9
BEXAR VARIOUS HIGHWAYS			0.001	314,716.16	0.00	0.00	0.0
IHO410 IN N.W. MAINTENANCE SECTION							
6003-15-001 RMC - 600315001 MOWING HIGHWAY R.O.W.							
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CANHAM CONTRACTING, INC.							
CONTRACT 10964009			TOTALS	314,716.16	0.00	0.00	0.0
BEXAR UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY			0.001	104,160.00	3,066.00	67,154.64	64.4
IHO010							
6034-00-001 RMC - 603400001 SPOT LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	69				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10984011			TOTALS	104,160.00	3,066.00	67,154.64	64.4
BEXAR VARIOUS HIGHWAYS IN SW BEXAR COUNTY			0.001	435,061.20	0.00	197,929.29	46.9
IHO410							
6033-12-001 RMC - 603312001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	38				
K-BAR SERVICES, INC.							
CONTRACT 11984002			TOTALS	435,061.20	0.00	197,929.29	46.9
BEXAR VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION			0.001	435,522.00	0.00	198,331.00	45.5
IHO035							
6034-19-001 RMC - 603419001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	46				
CANHAM CONTRACTING, INC.							
CONTRACT 11984003			TOTALS	435,522.00	0.00	198,331.00	45.5
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY			0.001	401,304.90	0.00	171,768.45	43.3
IHO010							
6034-22-001 RMC - 603422001 MOWING ROW							
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48				
NATHANIEL ANIEKMU							
CONTRACT 11984012			TOTALS	401,304.90	0.00	171,768.45	43.3

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BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY				0.001	598,044.00	23,426.40	377,041.20	63.0
IHO037 6034-24-001 RMC - 603424001								
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	38					
MALLA BROTHERS								
CONTRACT 11984013				TOTALS	598,044.00	23,426.40	377,041.20	63.0
BEXAR VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT				0.001	811,000.96	125,842.18	329,689.19	40.6
IHO035 6049-13-001 RMC - 604913001								
LONGLINE THERMOPLASTIC STRIPING								
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	32					
PAIGE BARRICADES, INC.								
CONTRACT 12994001				TOTALS	811,000.96	125,842.18	329,689.19	40.6
BEXAR VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT				0.001	516,900.00	26,465.00	224,155.65	43.3
IHO410 6049-84-001 RMC - 604984001								
REPLAC OF REFL PAVEMENT MRKRS								
WORK ORDER-	02-10-00	WORK BEGAN-	02-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	51					
FLASHER EQUIPMENT CO.								
CONTRACT 12994002				TOTALS	516,900.00	26,465.00	224,155.65	43.3
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT				0.001	259,469.20	10,926.44	226,628.52	87.3
IHO410 6049-65-001 RMC - 604965001								
THERMOPLASTIC MARKINGS REVISIONS								
WORK ORDER-	01-10-00	WORK BEGAN-	01-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	45					
PAVEMENT MARKINGS								
CONTRACT 12994014				TOTALS	259,469.20	10,926.44	226,628.52	87.3
COMAL 0.611 MI. WEST OF FM 3159				1.012	596,563.84	0.00	0.00	0.0
IHO046 6052-74-001 RMC - 605274001								
GRAD, STR, BASE, SURF, PAYMT MRK, SIGNAL								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EVANS AND EVANS, INC.								
CONTRACT 05004007				TOTALS	596,563.84	0.00	0.00	0.0
COMAL VARIOUS LOCATION IN COMAL COUNTY				0.001	247,926.00	21,315.00	135,030.00	54.4
IHO035 6033-74-001 RMC - 603374001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11984015				TOTALS	247,926.00	21,315.00	135,030.00	54.4

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CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMAL VARIOUS LOCATIONS IN COMAL COUNTY				0.001	189,410.00	0.00	0.00	0.0
IHO035 6002-94-001 RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 12964016				TOTALS	189,410.00	0.00	0.00	0.0
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES				0.001	435,636.20	0.00	0.00	0.0
FMO472 6009-38-001 RMC - 600938001 PAVEMENT REHAB								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20	0.00	0.00	0.0
FRIO VARIOUS HIGHWAYS IN FRIO, ATASCOSA, MCMULLEN COUNTY				0.001	192,110.00	9,061.00	25,935.00	13.5
IHO035 6049-16-001 RMC - 604916001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-19-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4					
K-BAR SERVICES, INC.								
CONTRACT 11994004				TOTALS	192,110.00	9,061.00	25,935.00	13.5
GUADALUPE 4.64 KM EAST OF SH 123 0.96 KM WEST OF GUAD./CALD. CO. LN.				20.530	1,038,788.18	0.00	0.00	0.0
FMO020 6008-34-001 RMC - 600834001 SURFACE TREATMENT AND PAVEMENT REPAIR								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 02974031				TOTALS	1,038,788.18	0.00	0.00	0.0
GUADALUPE IH 0010 WILSON CO. LINE				6.894	303,143.30	264,360.00	264,360.00	87.2
FMO775 6050-71-001 RMC - 605071001 BASE REPAIR								
WORK ORDER-	05-11-00	WORK BEGAN-	05-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03004017				TOTALS	303,143.30	264,360.00	264,360.00	87.2
GUADALUPE VARIOUS LOCATIONS VARIOUS LOCATIONS				0.001	370,698.00	0.00	0.00	0.0
IHO010 6007-91-001 RMC - 600791001 MOWING								
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00	0.00	0.00	0.0

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*****				0.001	434,029.75	42,157.50	214,531.85	49.4
GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE COUNTY							
IH0010								
6033-42-001								
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	22					
CANHAM CONTRACTING, INC.								
CONTRACT 11984006				TOTALS	434,029.75	42,157.50	214,531.85	49.4
*****				0.001	133,516.00	0.00	0.00	0.0
KENDALL	VARIOUS HIGHWAYS IN KENDALL, BEXAR, COMAL AND KERR CO'S							
IH0010								
6003-21-001								
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-10-97	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00	0.00	0.00	0.0
*****				0.001	180,731.74	0.00	78,341.70	43.7
KENDALL	VARIOUS HIGHWAY IN KENDALL COUNTY							
IH0010								
6035-78-001								
RMC - 603578001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	20					
CASTELLO, INC.								
CONTRACT 11984009				TOTALS	180,731.74	0.00	78,341.70	43.7
*****				0.001	294,891.58	0.00	0.00	0.0
KERR	VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES							
IH0010								
6007-57-001								
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV							
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04974020				TOTALS	294,891.58	0.00	0.00	0.0
*****				0.001	217,968.00	0.00	0.00	0.0
KERR	VARIOUS HIGHWAYS IN KERR COUNTY							
US0083								
6003-70-001								
RMC - 600370001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRED J. WHITEWOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	0.00	0.00	0.0
*****				0.001	201,306.42	16,782.43	97,316.03	48.3
KERR	VARIOUS LOCATIONS VARIOUS LOCATIONS							
IH0010								
6033-95-001								
RMC - 603395001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	22					
CASTELLO, INC.								
CONTRACT 11984020				TOTALS	201,306.42	16,782.43	97,316.03	48.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCMULLEN SH0016 6004-96-001 RMC - 600496001	VARIOUS LOCATIONS IN MCMULLEN COUNTY MOWING RIGHT-OF-WAY	0.001	101,934.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FRANK'S MOWING & CONST CO. CONTRACT 11964013		TOTALS	101,934.00	0.00	0.00	0.0
MCMULLEN SH0016 6049-20-001 RMC - 604920001	VARIOUS HIGHWAYS IN MCMULLEN COUNTY MOWING HIGHWAY RIGHT OF WAY	0.001	105,046.00	6,831.00	6,831.00	6.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-00 100 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-08-00 0 4	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K-BAR SERVICES, INC. CONTRACT 11994018		TOTALS	105,046.00	6,831.00	6,831.00	6.5
MEDINA IH0035 6002-73-001 RMC - 600273001	VARIOUS LOCATIONS IN MEDINA COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	109,360.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 06-04-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MALLA BROTHERS CONTRACT 10964014		TOTALS	109,360.80	0.00	0.00	0.0
MEDINA US0090 6002-82-001 RMC - 600282001	VARIOUS HIGHWAYS MOWING HIGHWAY RIGHT OF WAY.	0.001	87,847.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MALLA BROTHERS CONTRACT 10964015		TOTALS	87,847.20	0.00	0.00	0.0
MEDINA IH0035 6033-16-001 RMC - 603316001	MP 129 MP 130 CLEAN AND MOW REST AREA	0.001	143,376.00	5,999.00	105,582.00	73.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-98 730 544	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 12-01-98 0 74	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ARRENDELL ENTERPRISES, INC. CONTRACT 10984009		TOTALS	143,376.00	5,999.00	105,582.00	73.6
MEDINA US0090 6032-34-001 RMC - 603234001	VARIOUS HIGHWAYS IN MEDINA COUNTY MOWING OF HIGHWAY RIGHT-OF-WAY.	0.001	132,632.00	11,434.20	77,750.20	58.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-99 124 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-99 05-20-99 0 25	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MALLA BROTHERS CONTRACT 11984021		TOTALS	132,632.00	11,434.20	77,750.20	58.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MEDINA IH0035 6033-98-001 RMC - 603398001		0.001	140,703.20	13,475.60	83,827.20	59.5
VARIOUS LOCATIONS IN DEVINE MAINTENANCE SECTION MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	24			
WALLA BROTHERS						
CONTRACT 11984022		TOTALS	140,703.20	13,475.60	83,827.20	59.5
UVALDE US0083 6053-58-001 RMC - 605358001		0.367	90,984.14	42,725.13	76,279.45	83.8
1.459 MI S. OF US 90 1.260 MI S. OF US 90 ROADWAY WIDENING, BASE AND SURFACE TREAT						
WORK ORDER-	04-19-00	WORK BEGAN-	04-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42			
E. E. HOOD & SONS, INC.						
CONTRACT 03004013		TOTALS	90,984.14	42,725.13	76,279.45	83.8
UVALDE US0090 6002-84-001 RMC - 600284001		0.001	218,120.76	0.00	0.00	0.0
VARIOUS HIGHWAYS IN UVALDE COUNTY MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-		WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CASTELLO, INC.						
CONTRACT 10964008		TOTALS	218,120.76	0.00	0.00	0.0
UVALDE US0090 6049-17-001 RMC - 604917001		0.001	169,881.04	0.00	0.00	0.0
VARIOUS HIGHWAYS IN UVALDE COUNTY MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-02-00	WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAMES M. TWILLIGEAR						
CONTRACT 11994013		TOTALS	169,881.04	0.00	0.00	0.0
WILSON US0181 6033-32-001 RMC - 603332001		0.001	268,808.76	0.00	111,229.47	41.3
VARIOUS LOCATIONS IN WILSON COUNTY MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	29			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 11984011		TOTALS	268,808.76	0.00	111,229.47	41.3
					DISTRICT CONTRACT AMOUNT	460,008,699.04
					DISTRICT ESTIMATES THIS MONTH	17,975,355.02
					DISTRICT TOTAL ESTIMATES PAID TO DATE	196,468,182.49

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA FM3175 6054-23-001 RMC - 605423001	RM 474 RM 475 RIPRAP FOR CHANNEL	1.000	124,364.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
	60 0	0 0				
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03001505		TOTALS	124,364.10	0.00	0.00	0.0
BANDERA SH0016 6044-76-001 RMC - 604476001	VARIOUS LOCATIONS VARIOUS LOCATIONS REMOVING OLD STRUCTURES	0.001	59,764.20	60,098.21	60,098.21	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-00 03-22-00 30 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-03-00 0 60			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 01001501		TOTALS	59,764.20	60,098.21	60,098.21	99.9
BANDERA FM0187 6038-98-001 RMC - 603898001	VARIOUS LOCATIONS IN BANDERA COUNTY VARIOUS LOCATIONS IN BANDERA COUNTY PICNIC AREA MAINTENANCE	0.001	43,964.00	1,933.00	27,096.50	61.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-99 03-01-99 730 454	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-99 03-01-99 0 62			
KENNETH SNOW CONTRACTING						
CONTRACT 01991502		TOTALS	43,964.00	1,933.00	27,096.50	61.6
BANDERA SH0016 6042-93-001 RMC - 604293001	VARIOUS LOCATIONS IN BANDERA COUNTY VARIOUS LOCATIONS IN KERR COUNTY LITTER PICKUP AND DISPOSAL	0.001	87,955.32	5,969.78	42,011.59	47.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-99 08-03-99 731 293	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-09-99 08-09-99 0 40			
M H FENCING & CONSTRUCTION						
CONTRACT 04991508		TOTALS	87,955.32	5,969.78	42,011.59	47.7
BEXAR LP1604 6049-68-001 RMC - 604968001	US 0281 FM 0471 LITTER PICKUP AND DISPOSAL	1.000	179,998.08	7,499.92	7,499.92	4.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-00 03-24-00 240 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-03-00 0 1			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 01001503		TOTALS	179,998.08	7,499.92	7,499.92	4.1
BEXAR PA1502 6052-82-001 RMC - 605282001	WEST OF WETMORE ROAD NACOGDOCHES ROAD LANDSCAPE MAINTENANCE	0.100	39,670.00	1,770.19	3,159.23	7.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-13-00 03-13-00 168 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-10-00 0 9			
SOIL-TECH, INC.						
CONTRACT 01001504		TOTALS	39,670.00	1,770.19	3,159.23	7.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR	@ LP 1604			0.010	15,939.00	0.00	15,239.00	100.0
IHO010	@ LP 1604							
6038-94-001								
RMC - 603894001	INSTALL CHAIN LINK FENCING							
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99					
DATE WORK COMPLETED-	03-31-99	TIME COMPUTED-	03-11-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	113					
ROCKS-R-US LUXURY LANDSCAPE								
	CONTRACT 01991501	TOTALS			15,939.00	0.00	15,239.00	100.0
BEXAR	CUELBRA			0.001	99,111.36	10,611.54	125,038.96	99.9
IHO410	PERRIN-BEITEL							
6025-49-001								
RMC - 602549001	LITTER PICKUP AND DISPOSAL ON STATE ROM							
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	48					
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	57					
ARRENDELL ENTERPRISES, INC.								
	CONTRACT 02981504	TOTALS			99,111.36	10,611.54	125,038.96	99.9
BEXAR	VARIOUS HIGHWAYS AND PUMPHOUSES			0.001	104,750.00	0.00	54,750.00	52.2
IHO035	IN BEXAR COUNTY							
6036-22-001								
RMC - 603622001	STORM SEWER, INLET AND PUMP CLEANING							
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	53					
SPECIALIZED MAINTENANCE SERVICES, INC.								
	CONTRACT 02991501	TOTALS			104,750.00	0.00	54,750.00	52.2
BEXAR	VARIOUS ROADS AT SAN ANTONIO AND KERRVILLE STATE HOSPITALS			0.001	121,759.50	0.00	46,025.00	99.9
MRO681								
6051-92-001								
RMC - 605192001	SEAL COAT AND OVERLAY							
WORK ORDER-	04-18-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	76					
H. L. ZUMWALT CONSTRUCTION, INC.								
	CONTRACT 03001501	TOTALS			121,759.50	0.00	46,025.00	99.9
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY			0.001	60,000.00	2,200.00	2,200.00	3.6
IHO410								
6053-04-001								
RMC - 605304001	LANDSCAPE MAINTENANCE							
WORK ORDER-	04-25-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3					
DELLCO								
	CONTRACT 03001503	TOTALS			60,000.00	2,200.00	2,200.00	3.6
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY			0.001	230,976.00	9,624.00	9,624.00	4.1
US0281								
6054-21-001								
RMC - 605421001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-20-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3					
DELLCO								
	CONTRACT 03001504	TOTALS			230,976.00	9,624.00	9,624.00	4.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR	VARIOUS LOCATIONS	0.100	59,991.50	0.00	0.00	0.0
US0281	VARIOUS LOCATIONS					
6054-86-001						
RMC - 605486001	GRADING & STRUCTURES					
WORK ORDER-	WORK BEGAN-					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	34	0			
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03001506		TOTALS	59,991.50	0.00	0.00	0.0
BEXAR	VARIOUS ROADWAYS	0.001	69,048.00	2,600.00	30,406.80	44.0
LP1604	IN BEXAR COUNTY					
6041-59-001						
RMC - 604159001	LANDSCAPE MAINTENANCE					
WORK ORDER-	WORK BEGAN-	05-11-99	06-01-99			
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	730	0			
WORKING DAYS CHARGED-	PERCENT TIME USED-	331	45			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03991502		TOTALS	69,048.00	2,600.00	30,406.80	44.0
BEXAR	VARIOUS LOCATIONS	0.001	75,400.00	0.00	0.00	0.0
IH0037	IN BEXAR COUNTY					
6044-44-001						
RMC - 604444001	STEEL BRIDGE BEAM REPAIR					
WORK ORDER-	WORK BEGAN-					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	15	0			
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
GIBSON & ASSOCIATES, INC.						
CONTRACT 04001501		TOTALS	75,400.00	0.00	0.00	0.0
BEXAR	VARIOUS LOCATIONS	0.100	228,400.00	0.00	0.00	0.0
IH0035	VARIOUS LOCATIONS					
6051-21-001						
RMC - 605121001	CONCRETE RAIL AND BARRIER REPAIR					
WORK ORDER-	WORK BEGAN-					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	204	0			
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04001502		TOTALS	228,400.00	0.00	0.00	0.0
BEXAR	FM 1518	2.020	248,352.04	0.00	0.00	0.0
FM1346	LP 1604					
6052-11-001						
RMC - 605211001	ADDING SHOULDERS AND EDGE REPAIR					
WORK ORDER-	WORK BEGAN-					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45	0			
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
E. E. HOOD & SONS, INC.						
CONTRACT 04001503		TOTALS	248,352.04	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS IN	0.001	66,425.00	3,233.50	89,915.63	99.9
IH0410	SW BEXAR COUNTY					
6039-64-001						
RMC - 603964001	GUARDRAIL REPAIR					
WORK ORDER-	WORK BEGAN-	05-28-99	06-01-99			
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	730	0			
WORKING DAYS CHARGED-	PERCENT TIME USED-	362	49			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991502		TOTALS	66,425.00	3,233.50	89,915.63	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT				0.001	183,650.00	19,856.00	158,450.80	86.2
IHO010 6041-29-001 RMC - 604129001								
PREVENTIVE MAINTENANCE OF TRAF SIGNALS								
WORK ORDER-	06-04-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	83					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 04991503				TOTALS	183,650.00	19,856.00	158,450.80	86.2
BEXAR ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION				0.001	159,840.00	6,660.00	63,270.00	39.5
IHO035 6041-48-001 RMC - 604148001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	37					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04991504				TOTALS	159,840.00	6,660.00	63,270.00	39.5
BEXAR VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION				0.001	148,800.00	8,060.50	62,671.00	42.1
IHO410 6041-63-001 RMC - 604163001								
LITTER PICK UP AND DISPOSAL								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	36					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04991505				TOTALS	148,800.00	8,060.50	62,671.00	42.1
BEXAR .89 KM N OF HALZEM RD				0.001	71,077.46	0.00	82,804.91	99.9
IHO035 6026-54-001 RMC - 602654001								
PLACE SLOTTED DRAIN AND OUTFALL								
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140					
IHS CONSTRUCTION, INC.								
CONTRACT 06981501				TOTALS	71,077.46	0.00	82,804.91	99.9
BEXAR VARIOUS HIGHWAYS NORTHEAST BEXAR MAINTENANCE SECTION				0.001	37,892.00	1,533.00	32,028.00	84.5
IHO410 6029-80-001 RMC - 602980001								
LANDSCAPE MAINTENANCE								
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	15					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 06981502				TOTALS	37,892.00	1,533.00	32,028.00	84.5
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY				0.001	247,619.00	10,274.45	284,145.63	99.9
IHO037 6029-05-001 RMC - 602905001								
GUARDRAIL REPAIR								
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	607	PERCENT TIME USED-	83					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07981501				TOTALS	247,619.00	10,274.45	284,145.63	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	0.001	19,949.00	0.00	11,536.00	57.8
IHO037						
6030-31-001						
RMC - 603031001	LANDSCAPE MAINTENANCE					
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
	CONTRACT 07981502	TOTALS	19,949.00	0.00	11,536.00	57.8
BEXAR	VARIOUS LOCATIONS	0.001	63,696.00	2,444.00	15,536.00	24.9
IHO035						
6044-88-001						
RMC - 604488001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	80	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	25	*****		
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 07991503	TOTALS	63,696.00	2,444.00	15,536.00	24.9
BEXAR	VARIOUS HIGHWAY IN N.W. MAINT. SECTION	0.001	80,947.20	3,620.08	99,175.84	100.0
SH0016						
6017-98-001						
RMC - 601798001	LITTER PICKUP AND DISPOSAL ON STATE ROM					
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97	*****		
DATE WORK COMPLETED-	05-17-00	TIME COMPUTED-	12-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	40	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	69	*****		
ARRENDELL ENTERPRISES, INC.						
	CONTRACT 09971503	TOTALS	80,947.20	3,620.08	99,175.84	100.0
BEXAR	VARIOUS LOCATIONS IN NORTHEAST BEXAR COUNTY	0.001	88,890.00	3,520.00	21,000.44	23.6
IHO410						
6046-66-001						
RMC - 604666001	LANDSCAPE MAINTENANCE					
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	19	*****		
ARRENDELL ENTERPRISES, INC.						
	CONTRACT 09991503	TOTALS	88,890.00	3,520.00	21,000.44	23.6
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	0.001	181,839.35	7,472.85	44,837.10	24.6
IHO037						
6047-21-001						
RMC - 604721001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13	*****		
ARRENDELL ENTERPRISES, INC.						
	CONTRACT 10991503	TOTALS	181,839.35	7,472.85	44,837.10	24.6
BEXAR	VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT	0.001	288,190.00	28,346.50	136,840.00	47.4
IHO010						
6049-23-001						
RMC - 604923001	TRAFFIC SIGNAL MAINTENANCE AND REPAIR					
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	49	*****		
SAECO ELECTRIC & UTILITY, L.L.C.						
	CONTRACT 10991504	TOTALS	288,190.00	28,346.50	136,840.00	47.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMAL VARIOUS LOCATIONS IN NEW BRAUNFELS MAINTENANCE SECTION				0.001	82,030.00	0.00	1,810.00	2.2
IHO035 6047-57-001 RMC - 604757001 GUARDRAIL REPAIR								
WORK ORDER-	03-06-00	WORK BEGAN-	04-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8					
K-BAR SERVICES, INC.								
CONTRACT 01001502				TOTALS	82,030.00	0.00	1,810.00	2.2
COMAL VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT				0.001	126,822.54	14,976.84	126,878.44	100.0
SH0046 6049-15-001 RMC - 604915001 JOINT & CRACK SEALING								
WORK ORDER-	02-25-00	WORK BEGAN-						
DATE WORK COMPLETED-	05-04-00	TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	35					
PATCH'N SEAL PAVING CORP.								
CONTRACT 02001501				TOTALS	126,822.54	14,976.84	126,878.44	100.0
COMAL VARIOUS LOCATIONS IN SECTION				0.001	92,924.00	3,574.00	8,935.00	9.6
IHO035 6052-42-001 RMC - 605242001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-15-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	10					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 02001503				TOTALS	92,924.00	3,574.00	8,935.00	9.6
COMAL VARIOUS LOCATIONS IN COMAL COUNTY MAINTENANCE SECTION				0.001	29,687.50	1,198.90	6,632.69	22.3
FM0306 6047-16-001 RMC - 604716001 PICNIC AREA MAINTENANCE								
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	24					
P & C CLEANING SERVICE								
CONTRACT 10991502				TOTALS	29,687.50	1,198.90	6,632.69	22.3
FRIO VARIOUS LOCATIONS IN FRIO COUNTY				0.001	248,100.00	76,496.18	204,864.18	82.5
SH0581 6052-03-001 RMC - 605203001 RIPRAP PROJECT TO IMPROVE DRAINAGE								
WORK ORDER-	04-05-00	WORK BEGAN-	04-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	34					
AARON CONSTRUCTION CO.								
CONTRACT 03001502				TOTALS	248,100.00	76,496.18	204,864.18	82.5
FRIO ON NORTH BOUND LANE AT THE FRIO RIVER BRIDGE				0.400	155,589.19	0.00	0.00	0.0
IHO035 6054-35-001 RMC - 605435001 PLANING, SEALCOAT, OVERLAY, HEADER JOINTS								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 04001505				TOTALS	155,589.19	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.	0.100	36,021.73	1,407.93	8,721.85	24.2
SH0123						
6044-35-001						
RMC - 604435001	JANITORIAL AND GROUND MAINTENANCE					
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	19			
P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73	1,407.93	8,721.85	24.2

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE COUNTY	0.100	87,100.00	2,961.25	18,443.75	21.1
IH0010						
6044-34-001						
RMC - 604434001	GUARDRAIL REPAIR					
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	27			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09991502		TOTALS	87,100.00	2,961.25	18,443.75	21.1

GUADALUPE	EAST BOUND WEST BOUND	0.100	159,995.06	6,681.79	25,781.58	16.1
IH0010						
6046-48-001						
RMC - 604648001	REST AREA JANITORIAL & GROUNDS MAINT.					
WORK ORDER-	01-27-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	16			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991501		TOTALS	159,995.06	6,681.79	25,781.58	16.1

KENDALL	REFERENCE MARKER 537 IN KENDALL COUNTY CAMP BULLIS RD IN BEXAR COUNTY	0.001	59,976.00	2,499.00	37,485.00	62.5
IH0010						
6039-66-001						
RMC - 603966001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	430	PERCENT TIME USED-	58			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991509		TOTALS	59,976.00	2,499.00	37,485.00	62.5

KENDALL	VARIOUS LOCATIONS IN KENDALL COUNTY	0.001	42,744.04	1,918.00	15,919.40	37.2
IH0010						
6045-69-001						
RMC - 604569001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	25			
BARRY BECKER						
CONTRACT 07991504		TOTALS	42,744.04	1,918.00	15,919.40	37.2

KERR	VARIOUS LOCATIONS VARIOUS LOCATIONS	10.000	48,806.86	18,936.86	49,746.86	100.0
IH0010						
6053-90-001						
RMC - 605390001	BRIDGE REPAIR					
WORK ORDER-	03-22-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-	05-24-00	TIME COMPUTED-	03-27-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	100			
MPB, INC.						
CONTRACT 02001505		TOTALS	48,806.86	18,936.86	49,746.86	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KERR	1.88 KM S OF SH 173			0.230	47,476.48	0.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173							
6026-89-001								
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVEWAYS							
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33					
MPB, INC.								
	CONTRACT 03981504	TOTALS			47,476.48	0.00	52,094.01	99.9
KERR	VARIOUS LOCATIONS			0.001	192,655.20	20,657.50	87,238.35	45.2
IH0010	VARIOUS LOCATIONS							
6038-63-001								
RMC - 603863001	GUARDRAIL REPAIR AND INSTALLATION							
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	384	PERCENT TIME USED-	52					
LANGE CONSTRUCTION COMPANY								
	CONTRACT 04991501	TOTALS			192,655.20	20,657.50	87,238.35	45.2
KERR	MILE MARKER 513			1.000	137,650.00	5,975.00	111,850.00	81.2
IH0010	MILE MARKER 514							
6032-15-001								
RMC - 603215001	REST AREA MAINTENANCE							
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	605	PERCENT TIME USED-	82					
ARRENDELL ENTERPRISES, INC.								
	CONTRACT 08981503	TOTALS			137,650.00	5,975.00	111,850.00	81.2
KERR	VARIOUS HIGHWAYS			0.001	44,464.00	1,996.00	29,616.00	66.6
SH0039	VARIOUS HIGHWAYS							
6034-73-001								
RMC - 603473001	PICNIC AREA MAINTENANCE							
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	66					
BARRY BECKER								
	CONTRACT 11981501	TOTALS			44,464.00	1,996.00	29,616.00	66.6
MEDINA	320' WEST OF THE INTERSECTION @ FM462S.			0.001	145,281.44	0.00	0.00	0.0
US0090	320' EAST OF THE INTERSECTION @ FM462S.							
6051-36-001								
RMC - 605136001	PAVEMENT REPAIR							
WORK ORDER-	05-26-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
	CONTRACT 02001502	TOTALS			145,281.44	0.00	0.00	0.0
MEDINA	ROUTE MARKER 508.			4.000	89,428.95	0.00	0.00	0.0
FMO471	ROUTE MARKER 512.							
6053-40-001								
RMC - 605340001	INSTALLATION OF CULVERTS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
	CONTRACT 04001504	TOTALS			89,428.95	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
MEDINA	US90			0.001	17,700.00	775.00	7,650.00	43.2
US0090	VARIOUS PARKS							
6041-87-001								
RMC - 604187001	PICNIC AREA MAINTENANCE							
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	45					
M J M		CONTRACT	05991503	TOTALS	17,700.00	775.00	7,650.00	43.2
MEDINA	VARIOUS HIGHWAYS IN HONDO, SM BEXAR, KERRVILLE & UVALDE SECTIONS			0.001	142,512.00	17,781.60	142,581.60	100.0
US0090								
6048-00-001								
RMC - 604800001	CLEANING/SEALING CRACKS							
WORK ORDER-	03-06-00	WORK BEGAN-	03-28-00					
DATE WORK COMPLETED-	05-07-00	TIME COMPUTED-	03-13-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	80					
KUNTZ CONTRACTING CORP.		CONTRACT	12991501	TOTALS	142,512.00	17,781.60	142,581.60	100.0
UVALDE	US 83 AT HAPPY HOLLOW US 90 AT BLANCO PARK			0.001	86,412.00	2,166.00	51,186.00	59.2
US0083								
6029-97-001								
RMC - 602997001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	422	PERCENT TIME USED-	38					
KENNETH SNOW CONTRACTING		CONTRACT	06981503	TOTALS	86,412.00	2,166.00	51,186.00	59.2
WILSON	VARIOUS LOCATIONS			10.000	77,720.00	18,064.00	95,043.00	100.0
SM0097								
6053-19-001								
RMC - 605319001	GUARDRAIL REPAIR							
WORK ORDER-	03-24-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-	05-09-00	TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40					
K-BAR SERVICES, INC.		CONTRACT	02001504	TOTALS	77,720.00	18,064.00	95,043.00	100.0
WILSON	VARIOUS LOCATIONS IN WILSON COUNTY			0.010	32,807.15	1,478.30	7,715.15	23.5
US0181								
6039-87-001								
RMC - 603987001	PICNIC AREA MAINTENANCE							
WORK ORDER-	12-03-99	WORK BEGAN-	12-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	14					
DON LORENZO'S, INC.		CONTRACT	09991501	TOTALS	32,807.15	1,478.30	7,715.15	23.5
WILSON	FM 537 KARNES CO. LINE			11.000	72,472.10	20,921.40	20,921.40	28.8
US0181								
6048-76-001								
RMC - 604876001	GUARDRAIL REPAIR							
WORK ORDER-	04-25-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53					
INFRASTRUCTURE SERVICES, INC.		CONTRACT	12991502	TOTALS	72,472.10	20,921.40	20,921.40	28.8

DISTRICT CONTRACT AMOUNT 5,744,634.35
DISTRICT ESTIMATES THIS MONTH 417,793.07
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,636,474.82

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARANSAS @ BS 35-L AND LOOP 70 IN ROCKPORT		0.001	73,423.00	44,048.64	63,221.76	89.6
BS 35-L 0180-05-052 C 180-5-52 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-15-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	66			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01003015		TOTALS	73,423.00	44,048.64	63,221.76	89.6
BEE 1.30 MI N. OF BU 181J (NORTH "Y")		11.520	186,056.75	0.00	0.00	0.0
US 181 0.90 MI S. OF BU 181J (SOUTH "Y")						
0100-08-079 CSR 100-B-79 SIGN REWORK						
WORK ORDER-		WORK BEGAN-		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 06003012		TOTALS	186,056.75	0.00	0.00	0.0
GOLIAD 0.171KM N OF SAN ANTONIO RIVER RELIEF BR		0.680	3,196,453.56	29,327.97	3,192,542.41	100.0
US 183 0.08 KM SOUTH OF LOOP 71						
0155-04-040 BR 98(31) BR REPL-SAN ANTONIO RV BR & RELIEF BR						
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-	05-22-00	TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	129			
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	99			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003		TOTALS	3,196,453.56	29,327.97	3,192,542.41	100.0
GOLIAD THE GOLIAD/REFUGIO MAINT SECT LINE		6.822	595,660.76	0.00	0.00	0.0
US 183 REFUGIO COUNTY LINE						
0155-04-042 CPM 155-4-42 MICROSURFACING						
WORK ORDER-		WORK BEGAN-		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAVING COMPANY						
CONTRACT 06003051		TOTALS	595,660.76	0.00	0.00	0.0
JIM WELLS N. OF ALICE BU 281 INTERCHANGE		0.001	198,444.84	98,544.82	173,509.00	91.0
US 281 FM 1554						
0254-03-070 HP 941(1) LANDSCAPE DEVELOPMENT						
JIM WELLS FM 1554		0.001	5,615.33	5,390.72	5,390.72	99.9
US 281 S. OF ALICE BU 281 INTERCHANGE						
0255-01-064 HP 941(1) LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	58			
TOMMY L. JOHNSON, INC.						
CONTRACT 02003020		TOTALS	204,060.17	103,935.54	178,899.72	91.3
JIM WELLS ORANGE GROVE		10.421	5,722,745.91	112,777.26	2,308,081.56	42.0
FM 624 NUECES COUNTY LINE						
0989-01-028 STP 99(648)R GRAD, STRS, BASE AND SURF						
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	48			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993003		TOTALS	5,722,745.91	112,777.26	2,308,081.56	42.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KARNES @ MEDIO CREEK, 0.50 MI NORTH OF CR 156 CR 0.03 MI S OF STR 1 0916-36-008 BR 99(399)OX REPLACE BRIDGE AND APPROACHES		0.071	154,842.70	28,677.60	136,531.49	91.8
WORK ORDER- 02-15-00	WORK BEGAN- 03-01-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 74					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 01003023		TOTALS	154,842.70	28,677.60	136,531.49	91.8
KARNES 0.4 MI NORTH OF FM 1144 US 181 APPROX. 1.5 MI S OF SH 80 INTERSECTION 0100-05-066 CPM 100-5-66 OVERLAY ROADWAY & BACKFILL EDGES		7.082	1,809,172.23	0.00	0.00	0.0
WORK ORDER- 03-14-00	WORK BEGAN-					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 02003047		TOTALS	1,809,172.23	0.00	0.00	0.0
KARNES CALVERT STREET IN KARNES CITY SH 80 0.30 MILES SOUTH 0348-04-040 CD 348-4-40 REMOVAL OF EXISTING RAILROAD STRUCTURE		0.245	161,631.50	3,240.75	158,796.85	100.0
WORK ORDER- 03-09-00	WORK BEGAN- 03-15-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 72					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 02003126		TOTALS	161,631.50	3,240.75	158,796.85	100.0
KARNES .10 MILE SOUTH OF FM 1145 US 181 BEE COUNTY LINE 0100-06-056 CPM 100-6-56 OVERLAY ROADWAY & BACKFILL EDGES		9.689	1,641,594.89	0.00	0.00	0.0
WORK ORDER- 05-15-00	WORK BEGAN-					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 69	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY LTD.						
CONTRACT 04003033		TOTALS	1,641,594.89	0.00	0.00	0.0
KARNES ETC VARIOUS INTERSECTIONS IN CRP US 181 DISTRICT 0100-06-054 C 100-6-54 TRAFFIC SIGNALS		0.010	822,042.85	130,268.69	521,092.29	66.0
WORK ORDER- 12-03-99	WORK BEGAN- 03-29-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 30					
V. C. HUFF, INC.						
CONTRACT 10993047		TOTALS	822,042.85	130,268.69	521,092.29	66.0
KLEBERG 0.725 KM N OF FM 1356 US 77 0.975 KM S OF FM 1356 0102-04-079 STP 97(523)UM GR, BS, SURF, & STRUCTURES		1.700	5,380,772.75	37,349.61	4,964,766.55	97.1
WORK ORDER- 04-17-98	WORK BEGAN- 07-29-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 383	PERCENT TIME USED- 99					
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75	37,349.61	4,964,766.55	97.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
KLEBERG		13.647	2,003,620.45	0.00	0.00	0.0
SH 285						
0102-06-025						
CPM 102-6-25						
OVERLAY						
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	75					
WORKING DAYS CHARGED-	0					
WORK BEGAN-						
TIME COMPUTED-						
ADDL DAYS GRANTED-	0					
PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
FOREMOST PAVING, INC.		TOTALS	2,003,620.45	0.00	0.00	0.0
CONTRACT 06003037						
AT INTERSECTION OF US 77		0.360	258,363.50	0.00	0.00	0.0
BROOKS COUNTY LINE						
REPAIR RIPRAP						
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	60					
WORKING DAYS CHARGED-	0					
WORK BEGAN-						
TIME COMPUTED-						
ADDL DAYS GRANTED-	0					
PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BAY LTD.		TOTALS	258,363.50	0.00	0.00	0.0
CONTRACT 06003103						
CORRAL STREET		3.348	2,123,095.94	110,259.96	2,039,791.37	99.9
FM 1717						
REHAB						
WORK ORDER-						
DATE WORK COMPLETED-	08-11-99					
CONTRACT WORKING DAYS-	132					
WORKING DAYS CHARGED-	161					
WORK BEGAN-						
TIME COMPUTED-	09-07-99					
ADDL DAYS GRANTED-	40					
PERCENT TIME USED-	93					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
HAAS - ANDERSON CONSTRUCTION, INC.		TOTALS	2,123,095.94	110,259.96	2,039,791.37	99.9
CONTRACT 07993084						
VARIOUS LOCATIONS THROUGHOUT		280.099	4,656,123.27	163,345.31	915,012.61	20.6
CORPUS CHRISTI DISTRICT						
DISTRICTWIDE SEAL COAT PROGRAM						
WORK ORDER-						
DATE WORK COMPLETED-	12-16-99					
CONTRACT WORKING DAYS-	86					
WORKING DAYS CHARGED-	2					
WORK BEGAN-						
TIME COMPUTED-	01-21-00					
ADDL DAYS GRANTED-	0					
PERCENT TIME USED-	2					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
NEHMAN & KENG PAVING COMPANY, INC.		TOTALS	4,656,123.27	163,345.31	915,012.61	20.6
CONTRACT 11993054						
0.9 M. N. US 59		11.866	3,427,518.48	1,100,564.31	1,100,564.31	33.4
BEGIN OF SH 72 OVERPASS						
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-						
DATE WORK COMPLETED-	03-14-00					
CONTRACT WORKING DAYS-	80					
WORKING DAYS CHARGED-	21					
WORK BEGAN-						
TIME COMPUTED-	05-04-00					
ADDL DAYS GRANTED-	0					
PERCENT TIME USED-	26					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BAY LTD.		TOTALS	3,427,518.48	1,100,564.31	1,100,564.31	33.4
CONTRACT 02003009						
AT REST AREAS NORTH OF FM 2049		0.001	1,750,000.00	0.00	0.00	0.0
REHABILITATE REST AREAS						
WORK ORDER-						
DATE WORK COMPLETED-	04-24-00					
CONTRACT WORKING DAYS-	180					
WORKING DAYS CHARGED-	0					
WORK BEGAN-						
TIME COMPUTED-	05-10-00					
ADDL DAYS GRANTED-	0					
PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
SOUTHERN CONTRACTING, INC.		TOTALS	1,750,000.00	0.00	0.00	0.0
CONTRACT 03003099						

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIVE OAK FM 889 1205-01-014 AR 1205-1-14	U.S. 281 F.M. 1873 REHABILITATE ROADWAY		4.924	651,654.48	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
BAY LTD.			CONTRACT 06003049	TOTALS	651,654.48	0.00	0.0
NUECES CS 0916-35-068 STP 2000(29)MM	ON CORNETT DRIVE FROM REDBIRD LANE US 77 ROADWAY WIDENING		0.298	545,877.16	0.00	0.00	14.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-00 160 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 02-26-00 0 11	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS			CONTRACT 01003053	TOTALS	545,877.16	0.00	0.00 14.0
NUECES SH 361 2263-03-027 CPM 2263-3-27	AVE G IN PORT ARANSAS 7 MILES SOUTH OVERLAY ROADWAY		17.504	1,149,890.32	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-00 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
HAAS - ANDERSON CONSTRUCTION, INC.			CONTRACT 03003034	TOTALS	1,149,890.32	0.00	0.00 0.0
NUECES CS 0916-35-067 STP 2000(127)MM	ON MCARDLE ROAD FROM WEBER ROAD EVERHART ROAD CONST 3 LN SECT W/C&G AND SIDEWALKS		1.044	3,095,866.30	11,869.92	11,869.92	0.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-00 340 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-16-00 05-13-00 0 2	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
PATE & PATE ENTERPRISES, INC.			CONTRACT 03003066	TOTALS	3,095,866.30	11,869.92	11,869.92 0.3
NUECES SP 3 3596-01-002 NH 2000(387)	SH 358 OCEAN DRIVE GR, BASE, SURF & STRS		3.733	12,662,707.09	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-00 700 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
HAAS - ANDERSON CONSTRUCTION, INC.			CONTRACT 04003001	TOTALS	12,662,707.09	0.00	0.00 0.0
NUECES SH 358 0617-01-151 C 617-1-151	EAST OF AIRLINE ROAD AYERS STREET REWORK SIGNING		5.017	325,683.75	14,060.00	345,649.90	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-99 50 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-99 09-15-99 5 87	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
V. C. HUFF, INC.			CONTRACT 04993013	TOTALS	325,683.75	14,060.00	345,649.90 99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES	ON LEOPARD FROM VIOLET			2.328	2,930,566.83	0.00	0.00	0.0
CS	REHFIELD							
0916-35-069								
STP 2000(191)MM	MEDIANS, C&G AND ILLUMINATION							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.				TOTALS	2,930,566.83	0.00	0.00	0.0
NUECES	ON KOSTORYZ ROAD FROM HOLLY ROAD			1.588	2,555,402.80	0.00	0.00	0.0
CS	SARATOGA BLVD (SH 357)							
0916-35-055								
STP 97(667)MM	CONSTR. 5 LN SEC W/C&G & SIDEWALK							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.				TOTALS	2,555,402.80	0.00	0.00	0.0
NUECES	UPRIVER RD FR .6 MI W OF CORN PRODUCTS			1.160	818,782.43	0.00	0.00	0.0
CS	.6 MI EAST OF CORN PRODUCTS ROAD							
0916-35-071								
CUS 916-35-71	GRAD,STRS,CEM TRT EXIST BASE & ACP SURF							
WORK ORDER-	10-01-99	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.				TOTALS	818,782.43	0.00	0.00	0.0
NUECES	COLE PARK			2.173	601,630.60	0.00	559,846.46	95.5
VA	OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION							
0916-35-039								
STP 94(327)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	96					
HAAS - ANDERSON CONSTRUCTION, INC.				TOTALS	601,630.60	0.00	559,846.46	95.5
NUECES	FM 70			1.686	3,413,434.70	161,360.39	1,179,701.80	36.0
SH 44	DIVIDED SECTION WEST OF AGUA DULCE							
0373-03-040								
STP 98(341)R	RECONST GR, STRS & SURF							
WORK ORDER-	10-20-99	WORK BEGAN-	11-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	29					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS				TOTALS	3,413,434.70	161,360.39	1,179,701.80	36.0
NUECES	VARIOUS INTERSECTIONS IN C.C. DISTRICT			0.001	588,050.00	34,308.87	55,935.14	10.0
VA								
0916-00-043								
C 916-00-43	TRAFFIC SIGNALS							
WORK ORDER-	01-25-00	WORK BEGAN-	04-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2					
V. C. HUFF, INC.				TOTALS	588,050.00	34,308.87	55,935.14	10.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES MH 8024-16-007 C 8024-16-7 RECONSTR GR, STRS, SURF & ADD C&G WORK ORDER- 02-10-00 WORK BEGAN- 03-07-00 DATE WORK COMPLETED- TIME COMPUTED- 02-26-00 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 8 WORKING DAYS CHARGED- 41 PERCENT TIME USED- 23 ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS		0.919	1,618,940.15	109,677.94	403,253.01	25.9
CONTRACT 12993078		TOTALS	1,618,940.15	109,677.94	403,253.01	25.9
REFUGIO US 77 0371-02-061 CSR 371-2-61 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP WORK ORDER- 06-02-99 WORK BEGAN- 09-10-99 DATE WORK COMPLETED- TIME COMPUTED- 06-18-99 CONTRACT WORKING DAYS- 161 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 160 PERCENT TIME USED- 99 HAAS - ANDERSON CONSTRUCTION, INC.		11.941	4,894,722.94	1,109,445.39	4,640,270.66	99.7
CONTRACT 04993002		TOTALS	4,894,722.94	1,109,445.39	4,640,270.66	99.7
REFUGIO US 77 0371-03-097 NH 98(282) REHAB RDWY ADD LFT TRN LANE C & G WORK ORDER- 08-04-98 WORK BEGAN- 09-28-98 DATE WORK COMPLETED- 05-11-00 TIME COMPUTED- 08-20-98 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 66 WORKING DAYS CHARGED- 291 PERCENT TIME USED- 100 HAAS - ANDERSON CONSTRUCTION, INC.		1.702	6,153,481.34	17,110.73	6,307,993.11	100.0
CONTRACT 06983003		TOTALS	6,153,481.34	17,110.73	6,307,993.11	100.0
SAN PATRICIO US 181 0101-04-062 C 101-4-62 GR, STRS, BASE & SURF WORK ORDER- 09-03-99 WORK BEGAN- 01-31-00 DATE WORK COMPLETED- TIME COMPUTED- 09-19-99 CONTRACT WORKING DAYS- 241 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 77 PERCENT TIME USED- 31 HAAS - ANDERSON CONSTRUCTION, INC.		2.313	7,323,812.86	297,226.85	2,073,634.58	29.8
CONTRACT 07993064		TOTALS	7,397,408.16	297,226.85	2,073,634.58	29.5
SAN PATRICIO US 181 SH 188 0507-03-033 C 507-3-33 REHAB WORK ORDER- 10-07-98 WORK BEGAN- 12-10-98 DATE WORK COMPLETED- TIME COMPUTED- 10-23-98 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 253 PERCENT TIME USED- 93 BAY LTD.		0.180	73,595.30	0.00	0.00	0.0
CONTRACT 08983060		TOTALS	9,798,870.79	559,649.02	7,953,357.72	85.4
DISTRICT CONTRACT AMOUNT					93,370,148.55	
DISTRICT ESTIMATES THIS MONTH					4,178,504.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE					39,110,813.22	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES	VARIOUS			53.000	353,886.82	22,117.92	221,179.20	62.4
SH0358								
6034-54-001								
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	57					
BENTEX, INC.								
CONTRACT 10984016				TOTALS	353,886.82	22,117.92	221,179.20	62.4
DISTRICT CONTRACT AMOUNT							93,724,035.37	
DISTRICT ESTIMATES THIS MONTH							4,200,622.67	
DISTRICT TOTAL ESTIMATES PAID TO DATE							39,331,992.42	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARANSAS SH0035 6052-50-001 RMC - 605250001	VARIOUS MOWING HIGHWAY RIGHT-OF-WAY	168.960	195,726.40	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K-BAR SERVICES, INC.		CONTRACT 01001609	TOTALS	195,726.40	0.00	0.0
ARANSAS SH0035 6056-35-001 RMC - 605635001	VARIOUS REPLACING/RELOCATING ROADSIDE SIGN ASSE.	59.000	81,576.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TAYLOR EXHIBITS & DISPLAYS, INC		CONTRACT 04001602	TOTALS	81,576.00	0.00	0.0
ARANSAS SH0035 6046-68-001 RMC - 604668001	VARIOUS CLEANING & SWEEPING HIGHWAYS	45.220	119,928.00	0.00	36,479.00	30.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-28-99 730 238	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-04-99 0 32	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BENTEX SWEEPING, INC.		CONTRACT 08991601	TOTALS	119,928.00	0.00	36,479.00 30.4
BEE US0181 6052-49-001 RMC - 605249001	VARIOUS MOWING HIGHWAY RIGHT-OF-WAY	278.000	250,902.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-30-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K-BAR SERVICES, INC.		CONTRACT 01001608	TOTALS	250,902.00	0.00	0.0
BEE US0181 6055-36-001 RMC - 605536001	VARIOUS CLEANING & SWEEPING HIGHWAYS	22.770	34,560.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
COMMERCIAL SERVICES		CONTRACT 03001605	TOTALS	34,560.00	0.00	0.0
BEE US0181 6056-36-001 RMC - 605636001	VARIOUS REPLACING/RELOCATING ROADSIDE SIGN ASSE.	42.000	88,701.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TAYLOR EXHIBITS & DISPLAYS, INC		CONTRACT 04001603	TOTALS	88,701.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEE VARIOUS				88.000	167,057.78	0.00	0.00	0.0
USO181 6057-63-001 RMC - 605763001								
THERMOPLASTIC STRIPING/PAYEMENT MARKERS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
PAIGE BARRICADES, INC.								
CONTRACT 05001603				TOTALS	167,057.78	0.00	0.00	0.0
BEE VARIOUS				116.000	98,600.00	0.00	34,850.00	35.3
USO181 6049-72-001 RMC - 604972001								
TREE TRIMMING								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-25-99 90 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-00 01-04-00 0 96					
PRECISION BLAST SERVICES, INC.								
CONTRACT 11991601				TOTALS	98,600.00	0.00	34,850.00	35.3
GOLIAD VARIOUS				267.700	194,003.36	0.00	0.00	13.5
USO059 6052-47-001 RMC - 605247001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-00 730 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-00 05-15-00 0 2					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 01001606				TOTALS	194,003.36	0.00	0.00	13.5
GOLIAD VARIOUS				62.000	78,700.00	0.00	10,046.00	51.9
USO059 6053-93-001 RMC - 605393001								
REPLACING/RELOCATING ROADSIDE SIGN ASSE.								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-00 60 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-00 04-12-00 0 55					
CASTELLO, INC.								
CONTRACT 02001601				TOTALS	78,700.00	0.00	10,046.00	51.9
GOLIAD VARIOUS				55.000	119,459.14	0.00	0.00	0.0
USO059 6050-32-001 RMC - 605032001								
THERMOPLASTIC STRIPING/PAYEMENT MARKERS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
PAIGE BARRICADES, INC.								
CONTRACT 05001601				TOTALS	119,459.14	0.00	0.00	0.0
JIM HELLS VARIOUS				224.000	256,719.42	5,645.32	5,645.32	2.1
USO281 6052-43-001 RMC - 605243001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 730 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-00 05-19-00 0 1					
REKCA, INC.								
CONTRACT 01001602				TOTALS	256,719.42	5,645.32	5,645.32	2.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JIM WELLS	VARIOUS			33.000	85,445.00	0.00	0.00	1.1
US0281								
6053-94-001								
RMC - 605394001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	05-12-00	WORK BEGAN-	05-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15					
GOOD SHEPHERD SERVICES, INC.								
CONTRACT 02001602				TOTALS	85,445.00	0.00	0.00	1.1

JIM WELLS	US281 BYPASS			20.000	227,914.00	271,196.80	271,196.80	100.0
US0281	LIVE OAK CO. LINE							
6056-27-001								
RMC - 605627001	BLADE LEVEL UP							
WORK ORDER-	05-04-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-	05-16-00	TIME COMPUTED-	05-11-00					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	28					
BICK'S CONSTRUCTION, INC.								
CONTRACT 04001601				TOTALS	227,914.00	271,196.80	271,196.80	100.0

JIM WELLS	VARIOUS			67.270	60,480.00	2,520.00	47,880.00	79.1
FM1352								
6030-71-001								
RMC - 603071001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	599	PERCENT TIME USED-	82					
COASTAL SWEEPING SERVICES								
CONTRACT 07981601				TOTALS	60,480.00	2,520.00	47,880.00	79.1

JIM WELLS	VARIOUS			84.000	70,560.00	0.00	44,520.00	0.0
US0281								
6049-79-001								
RMC - 604979001	TREE TRIMMING							
WORK ORDER-	12-20-99	WORK BEGAN-	12-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	78					
PRECISION BLAST SERVICES, INC.								
CONTRACT 11991602				TOTALS	70,560.00	0.00	44,520.00	0.0

JIM WELLS	VARIOUS			403.000	205,762.00	3,655.50	31,887.17	15.4
US0281								
6050-80-001								
RMC - 605080001	GUARDRAIL REPAIR							
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	15					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11991611				TOTALS	205,762.00	3,655.50	31,887.17	15.4

KARNES	VARIOUS			292.000	224,925.80	0.00	0.00	0.0
US0181								
6052-46-001								
RMC - 605246001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-30-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GOEBEL CONTRACTORS								
CONTRACT 01001605				TOTALS	224,925.80	0.00	0.00	0.0

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KARNES VARIOUS				78.000	87,521.53	38,720.69	38,720.69	44.2
US0181 6054-60-001 RMC - 605460001								
REPLACING/RELOCATING ROADSIDE SIGN ASSE.								
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35					
TX-RAM ENTERPRISES, INC.								
CONTRACT 03001601				TOTALS	87,521.53	38,720.69	38,720.69	44.2
KARNES VARIOUS				93.000	80,910.00	0.00	38,280.00	47.3
FM1144 6049-81-001 RMC - 604981001								
TREE TRIMMING								
WORK ORDER-	01-20-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	45					
PAVING & DESIGN								
CONTRACT 11991604				TOTALS	80,910.00	0.00	38,280.00	47.3
KLEBERG VARIOUS				241.000	242,270.40	0.00	0.00	8.4
US0077 6052-44-001 RMC - 605244001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	3					
BENTEX, INC.								
CONTRACT 01001603				TOTALS	242,270.40	0.00	0.00	8.4
KLEBERG VARIOUS				241.000	128,329.77	0.00	98,470.06	76.7
US0077 6038-02-001 RMC - 603802001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	57					
REKCA, INC.								
CONTRACT 01991602				TOTALS	128,329.77	0.00	98,470.06	76.7
KLEBERG VARIOUS				35.500	23,785.00	0.00	4,020.00	16.9
SH0141 6049-80-001 RMC - 604980001								
TREE TRIMMING								
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
KENNETH SNOW CONTRACTING								
CONTRACT 11991603				TOTALS	23,785.00	0.00	4,020.00	16.9
LIVE OAK VARIOUS				244.000	174,096.02	0.00	0.00	0.0
US0281 6052-51-001 RMC - 605251001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 01001610				TOTALS	174,096.02	0.00	0.00	0.0

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LIVE OAK	VARIOUS			84.000	190,850.02	20,612.50	20,612.50	10.8
IH0037	.							
6052-86-001								
RMC - 605286001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-09-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	2					
ANTHONY SERVICES								
CONTRACT 01001611				TOTALS	190,850.02	20,612.50	20,612.50	10.8
LIVE OAK	VARIOUS			35.000	61,932.00	70,287.00	76,652.00	100.0
IH0037	.							
6054-61-001								
RMC - 605461001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	04-04-00	WORK BEGAN-	04-18-00					
DATE WORK COMPLETED-	05-22-00	TIME COMPUTED-	04-11-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	56					
TONY A. ENTERPRISES, INC.								
CONTRACT 03001602				TOTALS	61,932.00	70,287.00	76,652.00	100.0
LIVE OAK	VARIOUS			119.000	99,901.36	0.00	26,714.40	100.0
FH0534	.							
6050-44-001								
RMC - 605044001	TREE TRIMMING							
WORK ORDER-	01-06-00	WORK BEGAN-	01-13-00					
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	01-13-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	53					
PRECISION BLAST SERVICES, INC.								
CONTRACT 11991609				TOTALS	99,901.36	0.00	26,714.40	100.0
NUECES	VARIOUS			185.700	189,993.86	5,249.55	5,249.55	2.7
US0077	.							
6052-48-001								
RMC - 605248001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-16-00	WORK BEGAN-	05-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1					
REKCA, INC.								
CONTRACT 01001607				TOTALS	189,993.86	5,249.55	5,249.55	2.7
NUECES	VARIOUS			58.000	92,876.10	0.00	58,047.50	62.4
SH0286	.							
6038-37-001								
RMC - 603837001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	54					
BENTEX, INC.								
CONTRACT 01991612				TOTALS	92,876.10	0.00	58,047.50	62.4
NUECES	VARIOUS			11.000	88,295.00	58,510.99	58,510.99	66.2
US0077	.							
6053-96-001								
RMC - 605396001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38					
CASTELLO, INC.								
CONTRACT 02001604				TOTALS	88,295.00	58,510.99	58,510.99	66.2

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NUECES VARIOUS				18.100	29,820.00	2,385.00	31,605.00	100.0
IH0037 6040-09-001 RMC - 604009001								
WORK ORDER-	05-05-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	05-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	95					
COMMERCIAL SERVICES								
CONTRACT 02991603				TOTALS	29,820.00	2,385.00	31,605.00	100.0
NUECES VARIOUS				21.000	50,662.00	3,766.50	53,714.50	99.9
SH0358 6040-10-001 RMC - 604010001								
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	97					
BENTEX SWEEPING, INC.								
CONTRACT 02991604				TOTALS	50,662.00	3,766.50	53,714.50	99.9
NUECES VARIOUS				21.100	44,841.00	3,546.00	48,387.00	99.9
US0181 6040-13-001 RMC - 604013001								
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	97					
COASTAL SWEEPING SERVICES								
CONTRACT 02991605				TOTALS	44,841.00	3,546.00	48,387.00	99.9
NUECES VARIOUS				18.000	57,960.00	0.00	0.00	0.0
IH0037 6057-68-001 RMC - 605768001								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COASTAL SWEEPING SERVICES								
CONTRACT 05001604				TOTALS	57,960.00	0.00	0.00	0.0
NUECES VARIOUS				21.000	90,360.00	0.00	0.00	0.0
SH0358 6057-69-001 RMC - 605769001								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COASTAL SWEEPING SERVICES								
CONTRACT 05001605				TOTALS	90,360.00	0.00	0.00	0.0
NUECES VARIOUS				21.000	81,480.00	0.00	0.00	0.0
US0181 6057-70-001 RMC - 605770001								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COASTAL SWEEPING SERVICES								
CONTRACT 05001606				TOTALS	81,480.00	0.00	0.00	0.0

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NUECES VARIOUS				13.200	23,616.00	0.00	33,456.00	99.9
US0077 6030-38-001 RMC - 603038001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	663	PERCENT TIME USED-	90					
BENTEX, INC.								
CONTRACT 06981606				TOTALS	23,616.00	0.00	33,456.00	99.9

NUECES VARIOUS				125.000	122,300.00	1,637.00	47,126.00	38.5
IH0037 6047-24-001 RMC - 604724001								
GUARDRAIL REPAIR								
WORK ORDER-	11-03-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	55					
GARRETT CONSTRUCTION CO.								
CONTRACT 09991601				TOTALS	122,300.00	1,637.00	47,126.00	38.5

NUECES VARIOUS				11.400	14,009.16	14,009.16	14,009.16	100.0
US0077 6049-83-001 RMC - 604983001								
TREE TRIMMING								
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-	04-29-00	TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	100					
DEVTEX INC.								
CONTRACT 11991606				TOTALS	14,009.16	14,009.16	14,009.16	100.0

NUECES VARIOUS				85.270	78,235.00	0.00	91,747.00	99.9
SH0358 6023-84-001 RMC - 602384001								
ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30					
NUWAY INTERNATIONAL, INC.								
CONTRACT 12971612				TOTALS	78,235.00	0.00	91,747.00	99.9

NUECES VARIOUS				57.500	155,700.00	18,175.00	98,603.00	63.3
SH0358 6050-94-001 RMC - 605094001								
ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	34					
LARRY'S ELECTRICAL SERVICE								
CONTRACT 12991601				TOTALS	155,700.00	18,175.00	98,603.00	63.3

REFUGIO VARIOUS				195.000	190,364.00	6,636.00	6,636.00	3.4
FM0136 6052-45-001 RMC - 605245001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-12-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1					
DOUBRAVA MAINTENANCE, INC.								
CONTRACT 01001604				TOTALS	190,364.00	6,636.00	6,636.00	3.4

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REFUGIO VARIOUS				195.000	101,980.00	0.00	101,970.00	99.9
FM0136 6038-04-001 RMC - 603804001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69					
DOUBRAVA MAINTENANCE, INC.								
CONTRACT 01991603				TOTALS	101,980.00	0.00	101,970.00	99.9
REFUGIO VARIOUS				86.000	95,637.00	145.00	145.00	0.1
US0077 6056-37-001 RMC - 605637001								
REPLACING/RELOCATING ROADSIDE SIGN ASSE.								
WORK ORDER-	05-18-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11					
TONY A. ENTERPRISES, INC.								
CONTRACT 04001604				TOTALS	95,637.00	145.00	145.00	0.1
REFUGIO VARIOUS				235.000	29,228.68	0.00	25,031.92	85.6
US0077 6028-39-001 RMC - 602839001								
INSTALLING RAISED PAVEMENT MARKERS								
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	36					
ROBERT R. WHEELER								
CONTRACT 04981604				TOTALS	29,228.68	0.00	25,031.92	85.6
SAN PATRICIO VARIOUS				238.000	255,357.40	0.00	0.00	14.0
IH0037 6052-88-001 RMC - 605288001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	1					
K-BAR SERVICES, INC.								
CONTRACT 01001612				TOTALS	255,357.40	0.00	0.00	14.0
SAN PATRICIO VARIOUS				95.000	91,749.98	44,166.66	89,938.32	98.0
FM2046 6054-03-001 RMC - 605403001								
REPLACING/RELOCATING ROADSIDE SIGN ASSE.								
WORK ORDER-	04-03-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
TAYLOR EXHIBITS & DISPLAYS, INC								
CONTRACT 02001605				TOTALS	91,749.98	44,166.66	89,938.32	98.0
SAN PATRICIO VARIOUS				77.000	21,076.32	0.00	0.00	0.0
US0181 6049-87-001 RMC - 604987001								
CRACK SEALING								
WORK ORDER-	01-08-00	WORK BEGAN-	01-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 11991607				TOTALS	21,076.32	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 5,556,157.50
DISTRICT ESTIMATES THIS MONTH 570,864.67
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,550,150.88

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS FM 60 FM 2154 FM 2347 0540-04-046 STP 2000(202)R SPOT REPAIRS, SURF TREAT & HMA OVERLAY		1.581	866,430.76	553,225.97	553,225.97	66.5
WORK ORDER- 03-10-00 WORK BEGAN- 05-15-00 DATE WORK COMPLETED- TIME COMPUTED- 03-26-00 CONTRACT WORKING DAYS- 41 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 12 PERCENT TIME USED- 29						
YOUNG CONTRACTORS, INC.						
CONTRACT 02003035		TOTALS	866,430.76	553,225.97	553,225.97	66.5
BRAZOS AT THE INTERSECTION WITH GRASSBUR ROAD FM 1179 1316-01-037 STP 2000(204)HES INSTALLATION OF SAFETY LIGHTING		0.327	100,573.54	0.00	0.00	0.0
WORK ORDER- 05-09-00 WORK BEGAN- DATE WORK COMPLETED- TIME COMPUTED- CONTRACT WORKING DAYS- 34 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 04003018		TOTALS	100,573.54	0.00	0.00	0.0
BRAZOS FM 2818 FM 60 FM 2154 0506-01-075 NH 2000(201) SPOT REPAIRS, PLANING, SURF TRT, O/L, ECT.		2.543	698,826.40	105,685.29	105,685.29	15.7
WORK ORDER- 05-10-00 WORK BEGAN- 05-19-00 DATE WORK COMPLETED- TIME COMPUTED- 05-26-00 CONTRACT WORKING DAYS- 48 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 3 PERCENT TIME USED- 6						
YOUNG CONTRACTORS, INC.						
CONTRACT 04003067		TOTALS	698,826.40	105,685.29	105,685.29	15.7
BRAZOS BS 6-R IN BRYAN SH 6 BS 6-R IN COLLEGE STATION 0049-12-057 CL 49-12-57 MAINT OF PLANT MATERIAL & IRRIGATION SYS		0.001	125,750.00	4,037.50	62,315.25	52.1
WORK ORDER- 05-13-99 WORK BEGAN- 06-01-99 DATE WORK COMPLETED- TIME COMPUTED- 05-29-99 CONTRACT WORKING DAYS- 230 ADDL DAYS GRANTED- 272 WORKING DAYS CHARGED- 254 PERCENT TIME USED- 50						
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071		TOTALS	125,750.00	4,037.50	62,315.25	52.1
BRAZOS FM 2038 (EAST) US 190 0.6 KM NORTH OF FM 2038 (WEST) 0117-01-033 CSR 117-1-33 REPAIR, OVERLAY & PAVEMENT MARKINGS		12.082	1,098,260.56	0.00	1,071,462.63	97.5
WORK ORDER- 07-06-98 WORK BEGAN- 08-03-98 DATE WORK COMPLETED- TIME COMPUTED- 07-22-98 CONTRACT WORKING DAYS- 56 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 54 PERCENT TIME USED- 96						
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56	0.00	1,071,462.63	97.5
BRAZOS FM 158, NE SH 21 SIMS STREET 0116-04-067 NH 98(136) GR, BS & SURF		2.137	6,805,015.18	150,887.49	3,169,787.69	49.0
WORK ORDER- 09-24-98 WORK BEGAN- 04-05-99 DATE WORK COMPLETED- TIME COMPUTED- 04-05-99 CONTRACT WORKING DAYS- 395 ADDL DAYS GRANTED- 29 WORKING DAYS CHARGED- 153 PERCENT TIME USED- 36						
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18	150,887.49	3,169,787.69	49.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS SH 6 WEST FRTG RD, E FM 158 FM 1179				1.785	5,433,787.06	227,869.99	3,959,287.35	76.6
STP 98(16)UM MDN GR, STRS & SURF								
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	42					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	77					
YOUNG CONTRACTORS, INC.								
CONTRACT 08983007				TOTALS	5,433,787.06	227,869.99	3,959,287.35	76.6
BRAZOS AT SH 21/SH6 INTERCHANGE SH 21				0.316	367,039.00	28,393.40	271,629.99	77.9
C 117-1-35 UPGRADE TRAFFIC SIGNALS								
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	68					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 08993013				TOTALS	367,039.00	28,393.40	271,629.99	77.9
BRAZOS 1.7 KM E OF BRAZOS RIVER FM 60 W ABUTMENT OF BRAZOS RIVER				3.721	4,815,799.32	0.00	4,714,751.13	100.0
BR 98(124) BRIDGE REPLACEMENT								
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-	05-12-00	TIME COMPUTED-	01-24-99					
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	93					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 10983036				TOTALS	4,815,799.32	0.00	4,714,751.13	100.0
BRAZOS FM 60 SOUTH DOMINIK STREET				1.223	4,786,823.06	0.00	4,942,566.68	99.9
DBUSTP 89(61) WIDENING OF A NON-FREEMWAY FACILITY								
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47					
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100					
YOUNG CONTRACTORS, INC.								
CONTRACT 11950044				TOTALS	4,786,823.06	0.00	4,942,566.68	99.9
BRAZOS FM 2038 MACEY ROAD				11.785	2,210,358.18	325,716.49	549,639.13	25.9
AR 1691-2-9 PAY SPOT REPAIRS AND 1 CRSE SURF TREAT								
WORK ORDER-	12-30-99	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	18					
A. L. HELMCAMP, INC.								
CONTRACT 11993031				TOTALS	2,210,358.18	325,716.49	549,639.13	25.9
BRAZOS AT WOODVILLE ROAD SH 6				122.785	1,618,102.72	428,438.44	428,438.44	27.8
CPM 49-12-58 ONE COURSE SURFACE TREATMENT								
WORK ORDER-	01-06-00	WORK BEGAN-	05-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 11993076				TOTALS	1,618,102.72	428,438.44	428,438.44	27.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS BS 6-R				2.959	465,087.53	77,745.17	77,745.17	17.4
FM 158 SH 6								
0212-03-040								
CPM 212-3-40 REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS								
WORK ORDER-	01-21-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	11					
YOUNG CONTRACTORS, INC.								
CONTRACT 12993039				TOTALS	465,087.53	77,745.17	77,745.17	17.4
BRAZOS BS 6-R				4.109	983,850.50	0.00	0.00	0.0
SH 6 0.3 MILE SOUTH OF ROCK PRAIRIE ROAD								
0049-12-059								
CPM 49-12-59 HMA OVERLAY AND PAVEMENT MARKINGS								
WORK ORDER-	01-05-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 12993081				TOTALS	983,850.50	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
BURLESON CR 102				9.869	1,382,715.06	553,692.24	553,692.24	42.1
SH 21 FM 975								
0116-02-036								
CPM 116-2-36 ONE CRSE SURFACE TREAT AND HMA OVERLAY								
WORK ORDER-	04-17-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30					
HUNTER INDUSTRIES, INC.								
CONTRACT 03003032				TOTALS	1,382,715.06	553,692.24	553,692.24	42.1
BURLESON 0.80 MI NW OF FM 60 IN LYONS				6.209	10,400,123.69	406,977.89	4,587,884.05	46.4
SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE								
0186-03-035								
NH 99(5) WDN GR STRS & SURF								
WORK ORDER-	06-09-99	WORK BEGAN-	07-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99					
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	40					
HUNTER INDUSTRIES, INC.								
ACME BRIDGE COMPANY, INC.								
CONTRACT 04993056				TOTALS	10,400,123.69	406,977.89	4,587,884.05	46.4
BURLESON THE BRAZOS RIVER				3.222	4,765,538.28	158,845.61	2,313,284.27	51.0
FM 60 FM 50								
0506-02-017								
STP 99(380)RM GR, STRS, BS & SURF TREAT & HMA								
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99					
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	39					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08993009				TOTALS	4,765,538.28	158,845.61	2,313,284.27	51.0
BURLESON ETC CONCRETE SECTION S OF SH 21				70.415	1,064,628.48	68,763.09	174,136.99	17.2
SH 36 ETC SECOND DAVIDSON CREEK								
0186-03-054								
CPM 186-3-54 ONE COURSE SURFACE TREATMENT								
WORK ORDER-	12-16-99	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 11993037				TOTALS	1,064,628.48	68,763.09	174,136.99	17.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BURLESON SH 21 0116-03-055 CSR 116-3-55 PAV REPAIRS, 1 CRSE SURF TREAT AND HMA WORK ORDER- 01-21-00 WORK BEGAN- 04-19-00 DATE WORK COMPLETED- TIME COMPUTED- 04-19-00 CONTRACT WORKING DAYS- 67 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 37 YOUNG CONTRACTORS, INC.		11.176	2,941,979.71	180,721.30	199,009.30	7.0
CONTRACT 12993008 TOTALS			2,941,979.71	180,721.30	199,009.30	7.0
FREESTONE PM 0917-20-020 C 917-20-20 RICHLAND CREEK WILDLIFE MANAGEMENT AREA MISCELLANEOUS CONSTRUCTION WORK ORDER- 04-18-00 WORK BEGAN- 05-04-00 DATE WORK COMPLETED- TIME COMPUTED- 05-04-00 CONTRACT WORKING DAYS- 92 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 14 PERCENT TIME USED- 15 BIG CREEK CONSTRUCTION, LTD.		5.507	921,973.65	306,338.42	306,338.42	34.9
CONTRACT 03003089 TOTALS			921,973.65	306,338.42	306,338.42	34.9
FREESTONE IH 45 0675-01-034 CC 675-1-34 STATION 35+143 STA 35+796 GRADING, STRS, BASE AND SURFACING WORK ORDER- 11-16-98 WORK BEGAN- 12-02-98 DATE WORK COMPLETED- 05-02-00 TIME COMPUTED- 12-02-98 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 133 WORKING DAYS CHARGED- 281 PERCENT TIME USED- 99 A. L. HELMCAMP, INC.		0.653	2,586,429.16	0.00	2,619,001.50	100.0
CONTRACT 09983043 TOTALS			2,586,429.16	0.00	2,619,001.50	100.0
FREESTONE FM 488 0459-01-032 AR 459-1-32 3.5 MILES SOUTH OF FM 833 1.3 MILES NORTH OF FM 833 GRADING, STRUCTURES, BASE AND SURFACE WORK ORDER- 12-17-99 WORK BEGAN- 12-22-99 DATE WORK COMPLETED- 05-02-00 TIME COMPUTED- 12-22-99 CONTRACT WORKING DAYS- 96 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 81 PERCENT TIME USED- 82 A. L. HELMCAMP, INC.		4.805	1,212,440.79	0.00	1,185,589.31	100.0
CONTRACT 11993034 TOTALS			1,212,440.79	0.00	1,185,589.31	100.0
FREESTONE ETC BU 84-R FM US 84 ETC 553 0057-03-026 CPM 57-3-26 ONE COURSE SURFACE TREATMENT WORK ORDER- 12-02-99 WORK BEGAN- 01-31-00 DATE WORK COMPLETED- TIME COMPUTED- 01-31-00 CONTRACT WORKING DAYS- 47 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 34 NEHMAN & KENG PAVING COMPANY, INC.		90.038	1,484,575.77	677,192.54	979,318.35	69.4
CONTRACT 11993079 TOTALS			1,484,575.77	677,192.54	979,318.35	69.4
GRIMES FM 1774 1400-01-023 CSR 1400-1-23 FM 2445 SH 105 GRADING, STRS, BASE AND SURFACING WORK ORDER- 01-20-00 WORK BEGAN- 02-02-00 DATE WORK COMPLETED- TIME COMPUTED- 02-02-00 CONTRACT WORKING DAYS- 94 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 73 PERCENT TIME USED- 77 GLENN FUQUA, INC.		5.667	1,304,462.90	255,395.76	933,065.33	75.2
CONTRACT 12993033 TOTALS			1,304,462.90	255,395.76	933,065.33	75.2

* CONTRACT IDENTIFICATION AND INFORMATION LENGTH CONTRACT AMOUNT AMOUNT THIS ESTIMATE TOTAL ESTIMATE TO DATE % COMP *

LEON FM 39 8.897 1,078,590.93 0.00 0.00 0.0
SH 7 SH 75
0335-03-037
CPM 335-3-37 SPOT REPAIRS, 1-CRSE SURF TRT & HMA OVER

WORK ORDER- 02-15-00 WORK BEGAN- *****
DATE WORK COMPLETED- TIME COMPUTED- * NO CURRENT ESTIMATE PROCESSED AT THE *
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- * TIME OF THIS RUN *
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 *****

YOUNG CONTRACTORS, INC. CONTRACT 01003026 TOTALS 1,078,590.93 0.00 0.00 0.0

LEON 1.0 KM E OF BNSF RAILROAD 1.965 2,691,872.91 46,456.92 2,315,053.81 90.5
FM 39 0.9 KM W OF BNSF RAILROAD
0643-01-035
STP 98(125)R GRAD, STRS, BASE, SURFACE & RR UNDERPASS

WORK ORDER- 12-11-98 WORK BEGAN- 01-25-99
DATE WORK COMPLETED- TIME COMPUTED- 12-27-98
CONTRACT WORKING DAYS- 291 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 231 PERCENT TIME USED- 79

A. L. HELMCAMP, INC. CONTRACT 10983049 TOTALS 2,691,872.91 46,456.92 2,315,053.81 90.5

LEON FORT BOGGY STATE PARK 1.327 684,538.51 61,379.10 255,316.81 38.8
PW
0917-16-015
C 917-16-15 MISCELLANEOUS CONSTRUCTION

WORK ORDER- 11-30-99 WORK BEGAN- 02-14-00
DATE WORK COMPLETED- TIME COMPUTED- 12-16-99
CONTRACT WORKING DAYS- 116 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 53 PERCENT TIME USED- 45

A. L. HELMCAMP, INC. CONTRACT 10993029 TOTALS 684,538.51 61,379.10 255,316.81 38.8

LEON KEECHI CREEK WILDLIFE MANAGEMENT AREA 3.744 517,589.47 1,107.70 312,294.46 63.5
PW
0917-16-014
C 917-16-14 MISCELLANEOUS CONSTRUCTION

WORK ORDER- 12-21-99 WORK BEGAN- 01-18-00
DATE WORK COMPLETED- TIME COMPUTED- 01-18-00
CONTRACT WORKING DAYS- 104 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 61 PERCENT TIME USED- 58

AJAX EQUIPMENT COMPANY CONTRACT 11993044 TOTALS 517,589.47 1,107.70 312,294.46 63.5

LEON THE WEST CITY LIMITS OF OAKWOOD 14.502 2,723,203.73 85,051.93 437,271.98 16.9
US 79 EAST OF SH 75 IN BUFFALO
0205-05-040
CSR 205-5-40 PLANING BRIDGES/APPR, 1 CST & HMA O/L

WORK ORDER- 12-22-99 WORK BEGAN- 02-29-00
DATE WORK COMPLETED- TIME COMPUTED- 02-29-00
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

A. L. HELMCAMP, INC. CONTRACT 11993075 TOTALS 2,723,203.73 85,051.93 437,271.98 16.9

LEON FM 831 6.338 1,030,162.38 128,947.09 449,661.63 45.9
FM 1511 FM 3178
1145-01-035
MC 1145-1-35 GRADING, STRUCTURES, BASE AND SURFACE

WORK ORDER- 01-28-00 WORK BEGAN- 02-28-00
DATE WORK COMPLETED- TIME COMPUTED- 02-28-00
CONTRACT WORKING DAYS- 113 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 46 PERCENT TIME USED- 40

YOUNG CONTRACTORS, INC. CONTRACT 12993035 TOTALS 1,030,162.38 128,947.09 449,661.63 45.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MADISON	AT THE INTERSECTION WITH FM 39		0.001	24,989.40	0.00	0.00	0.0
US 190							
0117-03-026							
STP 2000(244)HES	INSTALL FLASH BEACON AND SAFETY LIGHTING						
WORK ORDER-	04-17-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 03003014			TOTALS	24,989.40	0.00	0.00	0.0
MADISON	ON THE IH 45 WFR FROM SP 104		2.113	430,874.33	8,698.02	428,628.00	99.7
IH 45	SH 21						
0675-05-049							
CSR 675-5-49	GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	106				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 05993096			TOTALS	430,874.33	8,698.02	428,628.00	99.7
MADISON	LOOP 160 IN NORTH ZULCH		18.494	2,005,275.32	0.00	1,954,049.39	99.9
SH 21	MADISONVILLE						
0117-04-033							
STP 98(222)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-30-98	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	49				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	98				
A. L. HELMCAMP, INC.							
CONTRACT 06983025			TOTALS	2,005,275.32	0.00	1,954,049.39	99.9
MADISON	4.9 MILES EAST OF THE BRAZOS COUNTY LINE		8.473	1,866,990.62	661,280.26	1,766,708.57	98.5
OSR	FM 39						
0475-03-053							
CSR 475-3-53	GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	12-17-99	WORK BEGAN-	12-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-99				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	68				
A. L. HELMCAMP, INC.							
CONTRACT 11993033			TOTALS	1,866,990.62	661,280.26	1,766,708.57	98.5
MILAM	CEDAR PARK		6.686	1,219,593.80	0.00	0.00	0.0
US 79	0.7 MILE WEST OF RM 502						
0204-08-045							
CPM 204-8-45	SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L						
ROBERTSON	0.4 MILE EAST OF TOMBSTONE CREEK		10.116	1,961,196.58	0.00	0.00	0.0
US 79	THE SH 6 INTERCHANGE						
0205-01-034							
CSR 205-1-34	1-COURSE SURFACE TREATMENT & HMA OVERLAY						
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11				
YOUNG CONTRACTORS, INC.							
CONTRACT 01003005			TOTALS	3,180,790.38	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM US 190 0185-02-031 STP 99(368)R	2.4 KM S OF FM 1915 BELL COUNTY LINE PLANE,SURF TRT,O/L,STR ENHANC & PAV MRKS	25.806	3,616,757.44	541,666.50	3,131,528.13	91.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 73 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-99 07-15-99 23 118			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05993006		TOTALS	3,616,757.44	541,666.50	3,131,528.13	91.6
MILAM CR 0917-12-039 BR 94(31)OX	ON COUNTY ROAD 212 AT ELM CREEK GR, BASE AND BR STRS	0.393	481,003.31	0.00	459,289.26	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-16-99 102 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-99 08-01-99 0 124	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
APAC-TEXAS, INC.						
CONTRACT 06993065		TOTALS	481,003.31	0.00	459,289.26	99.9
MILAM US 79 0204-06-032 NH 99(542)	0.3 MI EAST OF ROCKY CREEK CR 306 GR STRS BASE & SURF	4.860	10,722,511.88	101,373.86	2,009,316.97	19.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-99 461 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-99 10-31-99 0 23			
HUNTER INDUSTRIES, INC.						
CONTRACT 08993074		TOTALS	10,722,511.88	101,373.86	2,009,316.97	19.7
MILAM SH 36 0185-04-041 STP 99(645)R	US 77 SOUTH OF CAMERON US 79 IN MILANO SURFACE TREATMENT AND HMA OVERLAY	9.036	3,294,524.45	356,921.68	2,188,261.16	69.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-99 132 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-29-99 11-29-99 10 75			
YOUNG CONTRACTORS, INC.						
CONTRACT 09993037		TOTALS	3,294,524.45	356,921.68	2,188,261.16	69.1
MILAM US 79 0204-06-049 STP 2000(23)R	0.9 MILE WEST OF FM 908 0.3 MILE EAST OF EAST C/L OF ROCKDALE CONC REPAIR, HOT ASPH-RUB SEAL AND HMA	1.301	516,790.43	150,933.21	465,760.10	94.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-17-99 36 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-00 02-15-00 1 105			
YOUNG CONTRACTORS, INC.						
CONTRACT 10993020		TOTALS	516,790.43	150,933.21	465,760.10	94.1
MILAM FM 485 0262-07-025 CSR 262-7-25	US 77 FM 1915 LIME TREAT EXIST BASE, FLEX BS & 2 1-CST	8.261	1,821,255.36	254,531.86	1,550,592.26	89.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-99 110 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-99 11-17-99 5 83			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 10993063		TOTALS	1,821,255.36	254,531.86	1,550,592.26	89.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM FM 486 0337-05-028 CSR 337-5-28 LITTLE RIVER SLOUGH BRIDGE 1.7 MILES NORTH OF REF. MARK. 500 LM TRT EXIST BS,FLEX BS,2 1-CST & ETC		8.125	1,181,835.76	225,955.65	1,092,789.59	96.3
WORK ORDER- 12-16-99 WORK BEGAN- 01-28-00 DATE WORK COMPLETED- TIME COMPUTED- 01-28-00 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 75 PERCENT TIME USED- 100						
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11993080		TOTALS	1,181,835.76	225,955.65	1,092,789.59	96.3
MILAM FM 486 0590-05-035 MC 590-5-35 0.2 MILE SOUTH OF US 79 THE NORTH CITY LIMITS OF THORNDALE LM TRT EXIST BS,SURF,HMA OL,STRUCT,PV MK		0.767	390,911.39	157,490.23	366,272.24	98.6
WORK ORDER- 12-29-99 WORK BEGAN- 02-15-00 DATE WORK COMPLETED- TIME COMPUTED- 02-15-00 CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 55 PERCENT TIME USED- 100						
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11993087		TOTALS	390,911.39	157,490.23	366,272.24	98.6
ROBERTSON SH 6 0049-08-051 NH 98(310) 2.4 KM N OF OSR OSR (BRAZOS COUNTY LINE) REHABILITATION OF EXISTING ROADWAY		7.351	3,968,987.64	499,230.17	2,720,298.23	72.1
WORK ORDER- 11-03-98 WORK BEGAN- 01-02-99 DATE WORK COMPLETED- TIME COMPUTED- 11-19-98 CONTRACT WORKING DAYS- 191 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 179 PERCENT TIME USED- 80						
A. L. HELNCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64	499,230.17	2,720,298.23	72.1
ROBERTSON CR 0917-18-027 BR 96(430)OX ON COUNTY ROAD 275 AT STEELE CREEK REPLACE BRIDGE AND APPROACHES		0.183	184,874.39	23,563.21	171,706.30	97.7
WORK ORDER- 01-05-00 WORK BEGAN- 02-01-00 DATE WORK COMPLETED- TIME COMPUTED- 02-01-00 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 11 WORKING DAYS CHARGED- 55 PERCENT TIME USED- 90						
CACTUS CONCRETE, INC.						
CONTRACT 12993030		TOTALS	184,874.39	23,563.21	171,706.30	97.7
ROBERTSON US 79 0205-02-043 CSR 205-2-43 1.0 MILE WEST OF THE NAVASOTA RIVER THE WEST END OF NAVASOTA RIVER BRIDGE CEMENT TREAT, SEAL AND HMA OVERLAY		1.039	336,319.20	173,026.16	266,775.56	82.6
WORK ORDER- 02-04-00 WORK BEGAN- 04-10-00 DATE WORK COMPLETED- TIME COMPUTED- 04-10-00 CONTRACT WORKING DAYS- 42 ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- 29 PERCENT TIME USED- 67						
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 12993083		TOTALS	336,319.20	173,026.16	266,775.56	82.6
WALKER IH 45 0675-07-058 IM 45-2(97) MONTGOMERY COUNTY LINE SH 19 (NORTHBOUND LANES) HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS		38.281	7,477,658.31	514,197.19	4,797,290.14	67.5
WORK ORDER- 02-02-99 WORK BEGAN- 02-18-99 DATE WORK COMPLETED- TIME COMPUTED- 02-18-99 CONTRACT WORKING DAYS- 124 ADDL DAYS GRANTED- 151 WORKING DAYS CHARGED- 148 PERCENT TIME USED- 53						
CGU INSURANCE COMPANY						
CONTRACT 01993042		TOTALS	7,477,658.31	514,197.19	4,797,290.14	67.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WALKER	ON IH 45 NORTHBOUND LANES			2.139	3,556,411.58	52,700.05	2,881,257.00	85.2
IH 45	AT .8 KM N OF CANEY CREEK							
0675-07-060								
C 675-7-60	CONSTRUCT DPS WEIGH INSPECTION STATION							
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99					
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	84					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 02993074				TOTALS	3,556,411.58	52,700.05	2,881,257.00	85.2

WALKER	SH 75 TO MADISON C/L (NB LANES) AND FROM			24.013	4,648,608.93	0.00	4,697,748.50	99.9
IH 45	SH 75 TO FM 1696 (SB LANES)							
0675-06-069								
IM 45-2(92)114	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	92					
SMITH & CO.								
CONTRACT 07973008				TOTALS	4,648,608.93	0.00	4,697,748.50	99.9

WALKER	SWEET GUM AVENUE			8.145	490,263.64	0.00	496,729.97	99.9
US 190	FM 2296							
0213-01-031								
CSR 213-1-31	SURF TREAT, OVERLAY & PAV MARKINGS							
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72					
SMITH & CO.								
CONTRACT 07983056				TOTALS	490,263.64	0.00	496,729.97	99.9

WALKER	SH 30			8.434	4,358,732.73	361,048.70	2,311,564.62	55.8
IH 45	SH 75 (NORTH AND SOUTH BOUND LANES)							
0675-06-077								
IM 45-2(100)	CONC PAV REAPIR AND PLACE HOT MIX ASPH							
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	56					
SMITH & CO.								
CONTRACT 07993080				TOTALS	4,358,732.73	361,048.70	2,311,564.62	55.8

WALKER	CR 131 (LOST INDIAN CAMP ROAD)			9.629	2,126,958.16	140,035.61	1,030,105.96	50.9
FM 247	FM 2628							
0578-02-029								
AR 578-2-29	GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	01-04-00	WORK BEGAN-	01-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00					
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	43					
SMITH & CO.								
CONTRACT 11993032				TOTALS	2,126,958.16	140,035.61	1,030,105.96	50.9

WALKER	SH 19			5.000	1,683,251.59	76,457.10	913,227.86	57.1
FM 405	5.0 MILES SOUTH							
0756-01-018								
AR 756-1-18	GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	01-04-00	WORK BEGAN-	01-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	82					
SMITH & CO.								
CONTRACT 11993035				TOTALS	1,683,251.59	76,457.10	913,227.86	57.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER AT THE FM 1374 INTERSECTION			0.002	138,953.58	46,042.30	100,075.73	77.8
SH 75 0110-01-033 CC 110-1-33 INSTALLATION OF TRAFFIC SIGNALS							
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	124				
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 11993058			TOTALS	138,953.58	46,042.30	100,075.73	77.8
WALKER INTERSECTION OF SH 150 AND FM 1097			0.001	18,878.70	0.00	16,506.91	92.0
SH 150 0395-01-024 STP 2000(55)HES INST FLASHING BEACON & SAFETY LIGHTING							
WORK ORDER-	12-31-99	WORK BEGAN-	02-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-00				
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	23				
DRS CONSTRUCTION, INC.							
CONTRACT 12993016			TOTALS	18,878.70	0.00	16,506.91	92.0
WASHINGTON AT US 290 AND FM 577 INTERSECTION			1.300	366,918.34	61,461.23	131,166.02	37.6
US 290 0186-06-058 CC 186-6-58 RECONSTRUCTION OF EXISTING INTERSECTION							
WORK ORDER-	02-09-00	WORK BEGAN-	03-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	38				
H. T. BYLER CO., INC.							
CONTRACT 01003065			TOTALS	366,918.34	61,461.23	131,166.02	37.6
WASHINGTON AT INTERSECTION OF US 290 AND FM 577			0.100	136,445.88	0.00	0.00	0.0
US 290 0186-06-057 STP 99(112)HES INSTALL TRAFFIC SIGNAL							
WORK ORDER-	03-08-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 02003016			TOTALS	136,445.88	0.00	0.00	0.0
WASHINGTON HOODWARD CREEK THE BRAZOS RIVER			10.539	2,079,565.92	0.00	0.00	0.0
US 290 0114-10-082 CSR 114-10-82 SURFACE TREATMENT AND HMA OVERLAY							
WORK ORDER-	05-15-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C.D.S. ENTERPRISES, INC.							
CONTRACT 04003010			TOTALS	2,079,565.92	0.00	0.00	0.0
WASHINGTON 0.700 MILES W OF SH 36			0.700	71,524.99	0.00	0.00	0.0
US 290 0114-09-059 STP 2000(493)HES INSTALL SAFETY LIGHTING							
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.							
CONTRACT 05003016			TOTALS	71,524.99	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
WASHINGTON	0.5 MI E OF FM 50			2.462	9,664,244.45	214,119.21	7,694,053.51	83.8	
SH 105	0.1 MI W OF FM 577								
0315-07-010									
DB 98(379)	WDN GR, STRS & SURF								
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98						
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98						
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	76						
HUNTER INDUSTRIES, INC.									
	CONTRACT 08983003	TOTALS			9,664,244.45	214,119.21	7,694,053.51	83.8	
WASHINGTON	SH 36			4.650	1,532,574.88	24,720.24	1,452,073.71	100.0	
FM 109	THE AUSTIN COUNTY LINE								
0187-06-021									
MC 187-6-21	GRADING, STRS, BASE AND SURFACING								
WORK ORDER-	12-16-99	WORK BEGAN-	01-20-00						
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	01-20-00						
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	89						
BIG CREEK CONSTRUCTION, LTD.									
	CONTRACT 11993077	TOTALS			1,532,574.88	24,720.24	1,452,073.71	100.0	
							DISTRICT CONTRACT AMOUNT	139,542,212.21	
							DISTRICT ESTIMATES THIS MONTH	9,478,321.77	
							DISTRICT TOTAL ESTIMATES PAID TO DATE	82,621,228.86	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRIMES VARIOUS				0.001	112,494.06	0.00	111,384.46	99.9
SH0006 VARIOUS								
6020-89-001								
RMC - 602089001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06	0.00	111,384.46	99.9
GRIMES SH 105				0.392	523,259.75	0.00	529,307.59	100.0
SH0006 0.392 MILES SOUTH								
6040-99-001								
RMC - 604099001 SLOPE REPAIR								
WORK ORDER-	06-07-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-	12-29-99	TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	46					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	100					
FUQUA CONSTRUCTION CO., INC.								
CONTRACT 04994011				TOTALS	523,259.75	0.00	529,307.59	100.0
MADISON VARIOUS				0.001	88,379.68	0.00	68,769.85	77.8
IH0045 VARIOUS								
6022-18-001								
RMC - 602218001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	370					
WORKING DAYS CHARGED-	594	PERCENT TIME USED-	81					
ROY LEE WALKER								
CONTRACT 07984035				TOTALS	88,379.68	0.00	68,769.85	77.8
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY				0.001	118,675.01	0.00	116,331.21	99.7
US0077								
6020-74-001								
RMC - 602074001 RIGHT OF WAY MOWING								
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01	0.00	116,331.21	99.7
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY				0.001	113,856.87	0.00	88,880.09	78.6
US0079								
6020-78-001								
RMC - 602078001 RIGHT OF WAY MOWING								
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
LAHRENCE W. SIMS								
CONTRACT 02984053				TOTALS	113,856.87	0.00	88,880.09	78.6
WASHINGTON VARIOUS				1.000	162,219.50	0.00	39,856.17	24.5
US0290 VARIOUS								
6027-18-001								
RMC - 602718001 REPAIR/INSTALL MBGF								
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	601	PERCENT TIME USED-	82					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 07984017				TOTALS	162,219.50	0.00	39,856.17	24.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WASHINGTON	VARIOUS			1.000	329,261.50	0.00	200,812.94	60.9
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	461	PERCENT TIME USED-	63					
D. I. J. CONSTRUCTION, INC.								
		CONTRACT 07984022		TOTALS	329,261.50	0.00	200,812.94	60.9
DISTRICT CONTRACT AMOUNT							140,990,358.58	
DISTRICT ESTIMATES THIS MONTH							9,478,321.77	
DISTRICT TOTAL ESTIMATES PAID TO DATE							83,776,571.17	

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZOS	VARIOUS			0.001	197,548.00	4,637.10	121,529.72	61.5
US0190								
6037-78-001								
RMC - 603778001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58					
MGS SERVICES, INC.								
CONTRACT 01991706				TOTALS	197,548.00	4,637.10	121,529.72	61.5

BRAZOS	VARIOUS			0.001	252,779.04	22,845.60	22,845.60	9.0
US0190								
6051-95-001								
RMC - 605195001	MOWING							
WORK ORDER-	05-08-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7					
P-VILLE, INCORPORATED								
CONTRACT 02001705				TOTALS	252,779.04	22,845.60	22,845.60	9.0

BRAZOS	0.5 MILE NORTH OF PEACH CREEK			9.196	174,377.02	24,598.96	174,377.02	100.0
SH0006	NAVASOTA RIVER							
6053-59-001								
RMC - 605359001	PAVEMENT MARKINGS							
WORK ORDER-	04-11-00	WORK BEGAN-	04-13-00					
DATE WORK COMPLETED-	05-10-00	TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	77					
LECTRIC LITES COMPANY								
CONTRACT 02001714				TOTALS	174,377.02	24,598.96	174,377.02	100.0

BRAZOS	SH 21			0.001	96,840.00	0.00	0.00	0.0
US0190	NAVASOTA RIVER							
6053-29-001								
RMC - 605329001	SIGN UPGRADE							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 03001706				TOTALS	96,840.00	0.00	0.00	0.0

BRAZOS	VARIOUS			0.001	134,260.00	0.00	0.00	0.0
SH0006	VARIOUS							
6054-04-001								
RMC - 605404001	SIGNAL INSTALLATION / UPGRADE							
WORK ORDER-	05-24-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 03001707				TOTALS	134,260.00	0.00	0.00	0.0

BRAZOS	HOODVILLE ROAD BRIDGE			0.001	78,373.89	0.00	76,679.38	97.8
US0190	SH 6 FRONTAGE ROADS							
6030-24-001								
RMC - 603024001	REPAIR EXISTING FLEXIBLE PAVEMENT							
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04991701				TOTALS	78,373.89	0.00	76,679.38	97.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS VARIOUS				0.001	206,834.61	0.00	0.00	0.0
SH0006 VARIOUS								
6056-30-001								
RMC - 605630001 THERMOPLASTIC STRIPING								
WORK ORDER-		WORK BEGAN-		*****				
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PAIGE BARRICADES, INC.								
CONTRACT 05001711				TOTALS	206,834.61	0.00	0.00	0.0
BRAZOS VARIOUS				0.001	40,381.12	0.00	0.00	4.1
SH0006 VARIOUS								
6057-71-001								
SUP - 605771001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4	*****				
JUNCTION FIVE-0-FIVE								
CONTRACT 05001715				TOTALS	40,381.12	0.00	0.00	4.1
BRAZOS VARIOUS				0.001	47,140.00	3,330.00	4,895.00	10.3
SH0006								
6048-83-001								
RMC - 604883001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	20	*****				
MERKEL CONSTRUCTION CO INC								
CONTRACT 11991702				TOTALS	47,140.00	3,330.00	4,895.00	10.3
BRAZOS SH 6 AT BS 6R SOUTH				0.001	65,450.00	0.00	0.00	100.0
SH0006								
6047-51-001								
RMC - 604751001 OVERHEAD SIGN BRIDGE								
WORK ORDER-	04-26-00	WORK BEGAN-	05-03-00	*****				
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	05-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	83	*****				
KNIGHT CONSTRUCTION, INC.								
CONTRACT 12991704				TOTALS	65,450.00	0.00	0.00	100.0
BRAZOS SH 21 BS-6R				0.001	40,455.00	0.00	23,998.34	59.3
SH0006								
6049-47-001								
RMC - 604947001 REPLACEMENT OF RAISED PAVEMENT MARKERS								
WORK ORDER-	02-03-00	WORK BEGAN-	02-08-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	61	*****				
N-LINE TRAFFIC MAINTENANCE, L.L.C.								
CONTRACT 12991706				TOTALS	40,455.00	0.00	23,998.34	59.3
BURLESON VARIOUS ROADWAYS				229.770	67,291.50	0.00	0.00	0.0
SH0036 VARIOUS ROADWAYS								
6051-74-001								
RMC - 605174001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-		WORK BEGAN-		*****				
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BRENHAM MOWING								
CONTRACT 02001703				TOTALS	67,291.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BURLESON	3.0 MILES NORTH OF SH 21			5.500	217,248.30	0.00	0.00	0.0
FM0908	8.5 MILES NORTH OF SH 21							
6052-26-001								
RMC - 605226001	RESTORE EXISTING PAVEMENT							
WORK ORDER-	05-08-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
		CONTRACT	03001703	TOTALS	217,248.30	0.00	0.00	0.0
BURLESON	VARIOUS			0.001	63,820.44	2,818.48	8,052.44	12.6
SH0021	VARIOUS							
6054-25-001								
SUP - 605425001	LITTER PICKUP AND REMOVAL FROM ROM							
WORK ORDER-	04-11-00	WORK BEGAN-	04-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	6					
BRENHAM OUTREACH ADVISORY COUNCIL, INC.								
		CONTRACT	04001705	TOTALS	63,820.44	2,818.48	8,052.44	12.6
BURLESON	VARIOUS ROADWAYS			0.001	29,407.10	1,690.71	8,563.34	29.1
SH0021	VARIOUS ROADWAYS							
6021-72-001								
RMC - 602172001	METAL BEAM GUARD FENCE & TERMINAL REPAIR							
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	701	PERCENT TIME USED-	96					
MERKEL CONSTRUCTION CO INC								
		CONTRACT	04981702	TOTALS	29,407.10	1,690.71	8,563.34	29.1
BURLESON	VARIOUS			0.001	29,219.04	2,454.49	2,454.49	8.4
SH0021	VARIOUS							
6057-50-001								
SUP - 605750001	PICNIC AND PARK-POOL AREAS MAINTENANCE							
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8					
WORLD TECHNICAL SERVICES, INC.								
		CONTRACT	05001716	TOTALS	29,219.04	2,454.49	2,454.49	8.4
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY			10.000	84,800.00	15,490.00	15,490.00	18.2
SH0075	VARIOUS ROADS IN FREESTONE COUNTY							
6051-13-001								
RMC - 605113001	TREE REMOVAL							
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	3					
C & C MOWING CONTRACTORS, INC.								
		CONTRACT	01001701	TOTALS	84,800.00	15,490.00	15,490.00	18.2
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY			340.700	149,585.88	0.00	0.00	0.0
SH0075	VARIOUS ROADS IN FREESTONE COUNTY							
6051-77-001								
RMC - 605177001	TYPE II (FULL WIDTH MOWING)							
WORK ORDER-	05-15-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE H. SIMS								
		CONTRACT	02001704	TOTALS	149,585.88	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
FREESTONE SH0075 6045-58-001 RMC - 604558001	VARIOUS ROADS IN FREESTONE COUNTY VARIOUS ROADS IN FREESTONE COUNTY BASE REPAIR	0.010	157,500.00	0.00	135,738.75	86.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-00 365 149	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-00 01-10-00 0 40			
SIMON TRAYLOR & SONS, INC. CONTRACT 08991702		TOTALS	157,500.00	0.00	135,738.75	86.1
FREESTONE SH0075 6045-60-001 RMC - 604560001	VARIOUS ROADS IN FREESTONE COUNTY VARIOUS ROADS IN FREESTONE COUNTY REPAIR/UPGRADE METAL GUARD FENCE	0.001	68,600.00	0.00	13,820.00	20.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-00 730 147	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-00 01-10-00 0 20			
MERKEL CONSTRUCTION CO INC CONTRACT 08991703		TOTALS	68,600.00	0.00	13,820.00	20.1
FREESTONE US0084 6035-05-001 RMC - 603505001	VARIOUS ROADS WITHIN FREESTONE COUNTY VARIOUS ROADS WITHIN FREESTONE COUNTY TREE AND BRUSH CONTROL	9.802	67,700.00	0.00	92,450.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-17-99 730 461	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-25-99 02-24-99 0 63			
MCKINNEY CO CONTRACT 12981702		TOTALS	67,700.00	0.00	92,450.00	99.9
FREESTONE SH0075 6048-84-001 RMC - 604884001	VARIOUS ROADS VARIOUS ROADS IN FREESTONE CO REMOVE AND REPLACE PAVEMENT MARKERS	0.001	51,380.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
N-LINE TRAFFIC MAINTENANCE, L.L.C. CONTRACT 12991705		TOTALS	51,380.00	0.00	0.00	0.0
GRIMES SH0006 6052-01-001 RMC - 605201001	VARIOUS VARIOUS MOWING HIGHWAY RIGHT OF WAY	0.001	75,012.54	33,580.62	33,580.62	44.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-00 85 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-08-00 0 10			
JOE IMHOFF CONTRACT 02001706		TOTALS	75,012.54	33,580.62	33,580.62	44.7
GRIMES SH0006 6037-41-001 RMC - 603741001	VARIOUS VARIOUS MOWING	0.001	82,172.09	0.00	81,464.35	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-99 85 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-99 05-18-99 0 34	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
P-VILLE, INCORPORATED CONTRACT 02991707		TOTALS	82,172.09	0.00	81,464.35	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRIMES	VARIOUS			0.001	105,000.00	0.00	100,590.00	95.8
FM2988	VARIOUS							
6039-81-001								
RMC - 603981001	DITCH & CULVERT END CLEANING							
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	75					
AJAX EQUIPMENT COMPANY								
CONTRACT 03991703				TOTALS	105,000.00	0.00	100,590.00	95.8
GRIMES	VARIOUS			0.001	28,397.10	0.00	0.00	8.4
SH0006	VARIOUS							
6057-46-001								
SUP - 605746001	PICNIC AREA MAINTENANCE IN GRIMES COUNTY							
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 05001717				TOTALS	28,397.10	0.00	0.00	8.4
GRIMES	VARIOUS ROADWAYS			0.001	34,030.50	0.00	12,978.36	38.1
SH0006	VARIOUS ROADWAYS							
6025-96-001								
RMC - 602596001	METAL BEAM GUARD FENCE & TERMINAL REPAIR							
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	644	PERCENT TIME USED-	88					
HILLOW CITY SIGN & RAIL, INC.								
CONTRACT 06981701				TOTALS	34,030.50	0.00	12,978.36	38.1
GRIMES	VARIOUS			0.001	99,680.00	4,450.00	56,070.00	100.0
SH0090	VARIOUS							
6050-43-001								
RMC - 605043001	TREE TRIMMING & UNDERBRUSH REMOVAL							
WORK ORDER-	02-04-00	WORK BEGAN-	02-09-00					
DATE WORK COMPLETED-	05-18-00	TIME COMPUTED-	02-09-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	100					
GRITEX, INC.								
CONTRACT 12991711				TOTALS	99,680.00	4,450.00	56,070.00	100.0
LEON	VARIOUS LOCATIONS			0.001	74,850.00	3,450.00	9,600.00	12.8
IH0045	VARIOUS LOCATIONS							
6052-04-001								
RMC - 605204001	PICNIC AREA & WEIGH STATION MAINTENANCE							
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	12					
K & M SERVICES								
CONTRACT 01001702				TOTALS	127,950.00	5,850.00	16,350.00	12.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEON	VARIOUS LOCATIONS		0.001	139,452.63	0.00	0.00	0.0	
IH0045	VARIOUS LOCATIONS							
6051-72-001								
RMC - 605172001	ROADSIDE MOWING							
WORK ORDER-	05-08-00	WORK BEGAN-	05-30-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LAHRENCE W. SIMS				TOTALS	139,452.63	0.00	0.00	0.0
LEON	EAST SIDE OF US 79		0.001	9,999.00	5,772.50	10,047.50	100.0	
US0079	0.1 MILES NORTH OF FM 3							
6052-71-001								
RMC - 605271001	INSTALLATION OF CHAINLINK FENCE							
WORK ORDER-	04-03-00	WORK BEGAN-	04-03-00	*****				
DATE WORK COMPLETED-	05-10-00	TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	100	*****				
HURRICANE FENCE CO. OF BRYAN, C.S.				TOTALS	9,999.00	5,772.50	10,047.50	100.0
LEON	VARIOUS ROADS IN LEON COUNTY		0.001	29,680.00	0.00	28,848.02	97.1	
US0079								
6021-14-001								
RMC - 602114001	RAISED PAVEMENT MARKERS							
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	702	PERCENT TIME USED-	96	*****				
PAVEMENT MARKINGS				TOTALS	29,680.00	0.00	28,848.02	97.1
LEON	VARIOUS ROADS		0.001	39,094.00	0.00	0.00	0.0	
IH0045	VARIOUS ROADS							
6056-38-001								
RMC - 605638001	PREFABRICATED PAVEMENT MARKINGS							
WORK ORDER-		WORK BEGAN-		*****				
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BTA SERVICES, LTD.				TOTALS	39,094.00	0.00	0.00	0.0
LEON	EAST SIDE OF US 79		0.001	10,137.16	0.00	0.00	0.0	
US0079	0.1 MILES NORTH OF FM 3							
6043-03-001								
RMC - 604303001	INSTALLATION OF CHAINLINK FENCE							
WORK ORDER-	09-21-99	WORK BEGAN-	10-21-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
EAGLE SERVICE				TOTALS	10,137.16	0.00	0.00	0.0
LEON	VARIOUS LOCATIONS		0.001	129,920.00	0.00	30,774.80	23.6	
US0079	VARIOUS LOCATIONS							
6044-41-001								
RMC - 604441001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	25	*****				
L & M CLEANING SERVICE				TOTALS	129,920.00	0.00	30,774.80	23.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEON	VARIOUS LOCATIONS			0.001	60,100.00	11,340.00	30,540.00	50.8
SH0075	VARIOUS LOCATIONS							
6047-87-001								
RMC - 604787001	TREE REMOVAL							
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	10					
MCKINNEY CO								
CONTRACT 10991702				TOTALS	60,100.00	11,340.00	30,540.00	50.8
LEON	VARIOUS LOCATIONS			0.001	52,146.75	19,452.25	47,230.50	90.5
SH0075	VARIOUS LOCATIONS							
6049-03-001								
RMC - 604903001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37					
K & M SERVICES								
CONTRACT 11991703				TOTALS	52,146.75	19,452.25	47,230.50	90.5
MADISON	COUNTY LINE			0.001	87,879.12	0.00	0.00	0.0
IH0045	COUNTY LINE							
6052-07-001								
RMC - 605207001	ROADSIDE MOWING							
WORK ORDER-	05-23-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DON YATES, INC.								
CONTRACT 02001707				TOTALS	87,879.12	0.00	0.00	0.0
MADISON	VARIOUS			0.001	28,350.00	0.00	0.00	0.0
FM0039	VARIOUS							
6053-22-001								
RMC - 605322001	DITCH AND CULVERT CLEANING							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
OCHO MANOS, INC.								
CONTRACT 05001703				TOTALS	28,350.00	0.00	0.00	0.0
MADISON	VARIOUS			0.001	110,120.00	0.00	0.00	0.0
OS0000	VARIOUS							
6053-23-001								
RMC - 605323001	LIME TREAT FLEXIBLE PAVEMENT STRUCTURE							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 05001704				TOTALS	110,120.00	0.00	0.00	0.0
MADISON	VARIOUS			0.001	72,029.89	0.00	72,029.89	99.9
IH0045	VARIOUS							
6022-06-001								
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	78					
ARGO COATINGS, LLC								
CONTRACT 05981701				TOTALS	72,029.89	0.00	72,029.89	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MADISON	VARIOUS ROADS IN MADISON COUNTY			0.001	64,000.00	0.00	60,954.00	95.2
IH0045	VARIOUS ROADS IN MADISON COUNTY							
6022-21-001								
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87					
K & R CONTRACTORS								
		CONTRACT	05981702	TOTALS	64,000.00	0.00	60,954.00	95.2
MADISON	VARIOUS			0.001	17,700.00	0.00	6,445.00	36.4
IH0045	VARIOUS							
6050-00-001								
RMC - 605000001	TREE REMOVAL							
WORK ORDER-	01-11-00	WORK BEGAN-	01-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	36					
ROY LEE WALKER								
		CONTRACT	12991708	TOTALS	17,700.00	0.00	6,445.00	36.4
MADISON	VARIOUS			0.001	68,816.00	0.00	0.00	15.8
IH0045	VARIOUS							
6050-24-001								
RMC - 605024001	TREE PRUNING & TRIMMING & BRUSH REMOVAL							
WORK ORDER-	04-13-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30					
WELLMANN ENTERPRISES								
		CONTRACT	12991710	TOTALS	68,816.00	0.00	0.00	15.8
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			0.001	65,658.23	0.00	8,696.22	13.2
FM1600								
6035-98-001								
RMC - 603598001	LITTER PICKUP							
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	9					
M&M								
		CONTRACT	01991702	TOTALS	65,658.23	0.00	8,696.22	13.2
MILAM	AT CEDAR PARK PICNIC AREA			0.437	7,288.50	0.00	7,288.50	99.9
US0079	CEDAR PARK PICNIC AREA							
6037-17-001								
RMC - 603717001	INSTALL CHAIN LINK FENCE							
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100					
FOUR SEASONS DEVELOPMENT CO., INC.								
		CONTRACT	01991705	TOTALS	7,288.50	0.00	7,288.50	99.9
MILAM	VARIOUS			0.001	36,375.00	24,885.52	24,885.52	68.4
US0077								
6046-84-001								
RMC - 604684001	CRACK SEAL							
WORK ORDER-	04-05-00	WORK BEGAN-	05-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	51					
DEVTEX INC.								
		CONTRACT	02001701	TOTALS	36,375.00	24,885.52	24,885.52	68.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM	VARIOUS HIGHWAYS			0.001	92,471.24	316.69	1,198.44	1.2
FM1600								
6052-25-001								
RMC - 605225001	RIGHT OF WAY MOWING							
WORK ORDER-	04-19-00	WORK BEGAN-	04-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4					
HAMILTON MOWING								
CONTRACT 02001710				TOTALS	92,471.24	316.69	1,198.44	1.2
MILAM	VARIOUS REST AREAS IN MILAM COUNTY			0.001	21,012.00	0.00	0.00	0.0
US0079	VARIOUS REST AREAS IN MILAM COUNTY							
6039-14-001								
RMC - 603914001	PICNIC AREA MAINTENANCE							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN TRUBEE DISTRIBUTOR								
CONTRACT 02991712				TOTALS	21,012.00	0.00	0.00	0.0
MILAM	VARIOUS			0.100	72,976.00	0.00	0.00	0.0
US0077								
6046-85-001								
RMC - 604685001	INSTALL SMALL ROADSIDE SIGNS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY RANCH CONSTRUCTION								
CONTRACT 03001701				TOTALS	72,976.00	0.00	0.00	0.0
MILAM	VARIOUS			0.100	70,199.70	0.00	0.00	0.0
US0077								
6046-86-001								
RMC - 604686001	INSTALL DELINEATORS							
WORK ORDER-	05-31-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
N-LINE TRAFFIC MAINTENANCE, L.L.C.								
CONTRACT 03001702				TOTALS	70,199.70	0.00	0.00	0.0
MILAM	VARIOUS HIGHWAYS			0.210	8,039.84	0.00	0.00	0.0
US0079	VARIOUS HIGHWAYS							
6052-89-001								
RMC - 605289001	JANITORIAL AND/OR GROUNDS MAINTENANCE							
WORK ORDER-	06-05-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMPLE HANDY MAN SERVICES								
CONTRACT 03001705				TOTALS	8,039.84	0.00	0.00	0.0
MILAM	VARIOUS HIGHWAYS			0.338	8,168.00	156.00	8,152.00	100.0
US0079	VARIOUS HIGHWAYS							
6025-97-001								
RMC - 602597001	JANITORIAL AND/OR GROUNDS MAINTENANCE							
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-	05-16-00	TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	730	PERCENT TIME USED-	100					
DEAN TRUBEE DISTRIBUTOR								
CONTRACT 04981706				TOTALS	8,168.00	156.00	8,152.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM	VARIOUS ROADWAYS			0.001	38,329.00	0.00	50,384.26	99.9
US0079	VARIOUS ROADWAYS							
6026-12-001								
RMC - 602612001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	703	PERCENT TIME USED-	96					
Merkel Construction Co Inc				TOTALS	38,329.00	0.00	50,384.26	99.9
MILAM	VARIOUS			0.001	46,407.00	0.00	0.00	0.0
US0077								
6046-88-001								
RMC - 604688001	TREE TRIMMING AND BRUSH REMOVAL							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.				TOTALS	46,407.00	0.00	0.00	0.0
MILAM	VARIOUS ROADWAYS			0.001	48,700.00	0.00	0.00	0.0
US0079	VARIOUS ROADWAYS							
6053-61-001								
RMC - 605361001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T & L CLEANING SERVICES				TOTALS	48,700.00	0.00	0.00	0.0
MILAM	VARIOUS			0.001	91,260.00	0.00	0.00	0.0
US0077	VARIOUS							
6055-21-001								
RMC - 605521001	TREE REMOVAL							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RIOS TREE SERVICE				TOTALS	91,260.00	0.00	0.00	0.0
MILAM	PICNIC AREAS IN MILAM COUNTY			0.001	22,749.36	0.00	7,952.01	39.6
US0079	PICNIC AREAS IN MILAM COUNTY							
6044-70-001								
RMC - 604470001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	41					
N-LINE TRAFFIC MAINTENANCE, L.L.C.				TOTALS	22,749.36	0.00	7,952.01	39.6
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			0.001	83,565.02	0.00	19,555.55	23.4
FH1600								
6049-22-001								
RMC - 604922001	LITTER PICKUP							
WORK ORDER-	12-07-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	23					
MGS SERVICES, INC.				TOTALS	83,565.02	0.00	19,555.55	23.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM IN MILANO				0.132	4,300.02	0.00	4,300.02	99.9
US0079								
6035-06-001								
RMC - 603506001								
_CULVERT CLEANING								
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99					
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100					
WELLMANN ENTERPRISES								
CONTRACT 11981702				TOTALS	4,300.02	0.00	4,300.02	99.9
ROBERTSON VARIOUS				0.001	81,999.09	0.00	0.00	0.0
US0190								
6052-24-001								
RMC - 605224001								
RIGHT OF WAY MOWING								
WORK ORDER-	06-01-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE W. SIMS								
CONTRACT 02001709				TOTALS	81,999.09	0.00	0.00	0.0
ROBERTSON CR 409				4.667	65,347.00	0.00	0.00	0.0
FM2159 SH 6								
6052-53-001								
RMC - 605253001								
INSTALL GRATE INLETS								
WORK ORDER-	05-30-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 02001711				TOTALS	65,347.00	0.00	0.00	0.0
ROBERTSON US 79				6.300	136,485.00	0.00	0.00	0.0
FM1940 CAMP CREEK, ETC								
6040-00-001								
RMC - 604000001								
INSTALL GRATE INLETS								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 03991704				TOTALS	136,485.00	0.00	0.00	0.0
ROBERTSON VARIOUS				0.001	21,100.00	0.00	0.00	0.0
FM0046 VARIOUS								
6041-84-001								
RMC - 604184001								
PAVEMENT MARKINGS								
WORK ORDER-	06-25-99	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 03991705				TOTALS	21,100.00	0.00	0.00	0.0
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY				0.001	47,305.55	0.00	718.67	1.5
US0190								
6041-85-001								
RMC - 604185001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	3					
RIGGINS LANDSCAPING								
CONTRACT 03991706				TOTALS	47,305.55	0.00	718.67	1.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON US0079 6053-26-001 RMC - 605326001	VARIOUS VARIOUS INSTALL SMALL ROADSIDE SIGN ASSEMBLIES		0.001	39,300.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
COMMERCIAL PROPERTY MAINTENANCE							
CONTRACT 05001705			TOTALS	39,300.00	0.00	0.00	0.0
ROBERTSON SH0006 6042-62-001 RMC - 604262001	VARIOUS TREE & BRUSH REMOVAL		0.001	52,190.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
K & R CONTRACTORS							
CONTRACT 05991705			TOTALS	52,190.00	0.00	0.00	0.0
ROBERTSON US0190 6029-11-001 RMC - 602911001	VARIOUS ROADWAYS METAL BEAM GUARD FENCE REPAIR		0.001	47,779.00	4,701.51	72,062.10	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-98 60 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-98 09-18-98 31 90				
MERKEL CONSTRUCTION CO INC							
CONTRACT 07981701			TOTALS	47,779.00	4,701.51	72,062.10	99.9
ROBERTSON FM0046 6049-26-001 RMC - 604926001	VARIOUS VARIOUS PAVEMENT MARKINGS		0.001	30,434.50	30,419.98	30,419.98	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 8 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-00 04-17-00 0 62				
PAIGE BARRICADES, INC.							
CONTRACT 10991704			TOTALS	30,434.50	30,419.98	30,419.98	99.9
ROBERTSON US0190 6049-27-001 RMC - 604927001	VARIOUS HIGHWAYS IN ROBERTSON COUNTY LITTER PICKUP		0.001	59,920.36	5,635.01	14,108.71	23.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-23-99 730 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-00 01-18-00 0 18				
MGS SERVICES, INC.							
CONTRACT 10991705			TOTALS	59,920.36	5,635.01	14,108.71	23.5
ROBERTSON FM0046 6047-18-001 RMC - 604718001	FRANKLIN OHENSVILLE EXTEND EXISTING CULVERTS		3.041	118,584.00	1,650.00	105,804.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-00 04-28-00 48 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-00 01-20-00 0 118				
SKYHAWK CONSTRUCTION CO., INC.							
CONTRACT 12991702			TOTALS	118,584.00	1,650.00	105,804.00	100.0

				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION				0.001	98,091.44	8,109.29	8,109.29	8.2
* WALKER IH0045 6052-15-001 RMC - 605215001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-17-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11					
* ROY LEE WALKER CONTRACT 02001708				TOTALS	98,091.44	8,109.29	8,109.29	8.2
* WALKER IH0045 6021-13-001 RMC - 602113001 REMOVE/REPLACE PAVEMENT MARKERS				0.001	47,820.00	0.00	44,127.00	92.2
* WALKER IH0045 6021-13-001 RMC - 602113001 REMOVE/REPLACE PAVEMENT MARKERS								
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53					
* PAVEMENT MARKINGS CONTRACT 02001708				TOTALS	47,820.00	0.00	44,127.00	92.2
* WALKER IH0045 6037-18-001 RMC - 603718001 MOWING OF HIGHWAY RIGHT OF WAY				0.001	90,993.76	0.00	86,532.16	95.0
* WALKER IH0045 6037-18-001 RMC - 603718001 MOWING OF HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103					
* ROY LEE WALKER CONTRACT 02981702				TOTALS	90,993.76	0.00	86,532.16	95.0
* WALKER FM1791 6035-22-001 RMC - 603522001 TREES, UNDERBRUSH AND SHRUBS				0.001	69,917.56	16,056.44	107,587.56	99.9
* WALKER FM1791 6035-22-001 RMC - 603522001 TREES, UNDERBRUSH AND SHRUBS								
WORK ORDER-	12-02-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	46					
* ROY LEE WALKER CONTRACT 02991703				TOTALS	69,917.56	16,056.44	107,587.56	99.9
* WALKER IH0045 6040-96-001 RMC - 604096001 LITTER PICKUP AND DISPOSAL				0.001	157,528.80	0.00	52,287.12	33.1
* WALKER IH0045 6040-96-001 RMC - 604096001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	44					
* ROY LEE WALKER CONTRACT 05991701				TOTALS	157,528.80	0.00	52,287.12	33.1
* WALKER FM1375 6045-03-001 RMC - 604503001 DITCH AND CULVERT CLEANING				0.001	45,000.00	13,050.00	45,000.00	99.9
* WALKER FM1375 6045-03-001 RMC - 604503001 DITCH AND CULVERT CLEANING								
WORK ORDER-	02-28-00	WORK BEGAN-	03-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50					
* JEFF SAUTTER CONTRACT 08991701				TOTALS	45,000.00	13,050.00	45,000.00	99.9

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER VARIOUS ROADS IN WALKER AND MADISON COUNTIES			1.600	45,050.00	0.00	7,336.50	16.2
IH0045 6046-00-001 RMC - 604600001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	11-23-99	WORK BEGAN-	12-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	24				
T & L CLEANING SERVICES							
CONTRACT 10991701			TOTALS	45,050.00	0.00	7,336.50	16.2
WALKER VARIOUS			0.001	23,324.82	23,774.34	23,774.34	99.9
US0190 VARIOUS 6047-35-001 RMC - 604735001 MAILBOX SUPPORTS							
WORK ORDER-	02-22-00	WORK BEGAN-	02-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	32				
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES							
CONTRACT 12991703			TOTALS	23,324.82	23,774.34	23,774.34	99.9
WALKER VARIOUS			46.500	123,926.00	0.00	2,686.00	15.2
SH0030 VARIOUS 6050-04-001 RMC - 605004001 SMALL ROADSIDE SIGN ASSEMBLIES.							
WORK ORDER-	03-28-00	WORK BEGAN-	03-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	45				
CASTELLO, INC.							
CONTRACT 12991709			TOTALS	123,926.00	0.00	2,686.00	15.2
WASHINGTON VARIOUS			1.000	63,581.76	0.00	0.00	4.7
US0290 VARIOUS 6052-54-001 RMC - 605254001 MOWING RIGHTS OF WAY							
WORK ORDER-	05-15-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WELLMANN ENTERPRISES							
CONTRACT 02001712			TOTALS	63,581.76	0.00	0.00	4.7
WASHINGTON VARIOUS			0.001	205,762.45	0.00	0.00	0.0
US0290 VARIOUS 6056-29-001 RMC - 605629001 THERMOPLASTIC STRIPING							
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAIGE BARRICADES, INC.							
CONTRACT 05001710			TOTALS	205,762.45	0.00	0.00	0.0
WASHINGTON @ PICNIC AREA			0.001	14,916.00	0.00	0.00	8.4
US0290 6057-97-001 SUP - 605797001 PICNIC AREA MAINTENANCE							
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8				
JUNCTION FIVE-0-FIVE							
CONTRACT 05001714			TOTALS	14,916.00	0.00	0.00	8.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WASHINGTON	VARIOUS			1.000	89,830.00	0.00	62,253.28	73.2
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	541	PERCENT TIME USED-	74					
ROY LEE WALKER								
CONTRACT 10981702				TOTALS	89,830.00	0.00	62,253.28	73.2
				DISTRICT CONTRACT AMOUNT			6,286,343.72	
				DISTRICT ESTIMATES THIS MONTH			287,065.49	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,084,016.35	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN	VARIOUS LOCATIONS IN COLLIN COUNTY	0.001	339,290.00	34,042.04	425,581.79	100.0
VA 0918-24-073 CPM 918-24-73 CONCRETE PAVEMENT REPAIR						
WORK ORDER-	03-07-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-	05-12-00	TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	43			
TENSON CONSTRUCTION, INC.						
CONTRACT 02003059		TOTALS	339,290.00	34,042.04	425,581.79	100.0
COLLIN	AT INTERSECTION OF RANDY LEE ROAD	0.002	384,600.00	0.00	0.00	0.0
FM 3038 3132-01-007 C 3132-1-7 IN THE CITY OF MCKINNEY TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	03-10-00	WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
DURABLE SPECIALTIES, INC.						
CONTRACT 02003079		TOTALS	384,600.00	0.00	0.00	0.0
COLLIN	AT SH 121	0.358	599,809.88	0.00	0.00	0.0
SH 289 0091-05-044 CD 91-5-44 INTERSECTION IMPROVEMENTS						
WORK ORDER-		WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
JET CONCRETE, INC.						
CONTRACT 05003050		TOTALS	599,809.88	0.00	0.00	0.0
COLLIN	SH 5	8.693	1,298,658.83	0.00	0.00	0.0
FM 1378 1392-01-024 CPM 1392-1-24 FM 2170 ACP OVERLAY						
WORK ORDER-		WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
APAC-TEXAS, INC.						
CONTRACT 05003098		TOTALS	1,298,658.83	0.00	0.00	0.0
COLLIN	SH 5	0.966	350,496.00	0.00	0.00	0.0
FM 546 1013-01-022 CPM 1013-1-22 MILLWOOD ST. CONCRETE PAVEMENT REPAIR						
WORK ORDER-		WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
JET CONCRETE, INC.						
CONTRACT 06003052		TOTALS	350,496.00	0.00	0.00	0.0
COLLIN	AT ELDORADO PARKWAY	0.420	644,889.50	0.00	0.00	0.0
US 75 0047-06-116 CC 47-6-116 GRADING BASE & PAVEMENT						
WORK ORDER-		WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
J.L. STEEL, INC.						
CONTRACT 06003100		TOTALS	644,889.50	0.00	0.00	0.0

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 2000

		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
COLLIN US 75 0047-06-097 NH 96(637)M		5.265	42,346,047.74	1,274.47	41,885,515.48	100.0
O.1 MI N OF BETHANY RD S OF SH 121						
GR, STRS & SURF						
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-	05-23-00	TIME COMPUTED-	08-21-96			
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	954	PERCENT TIME USED-	100			
***** ZACHRY CONSTRUCTION CORPORATION *****						
CONTRACT 06963043		TOTALS	42,346,047.74	1,274.47	41,885,515.48	100.0
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
COLLIN US 380 0135-03-029 NH 97(5)		5.318	15,894,563.78	0.00	16,246,833.69	99.9
N OF FM 1827 PRINCETON						
GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	58			
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	97			
***** SUNMOUNT CORPORATION *****						
CONTRACT 07973003		TOTALS	15,894,563.78	0.00	16,246,833.69	99.9
***** ESTIMATE HAS BEEN BY-PASSED *****						
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
COLLIN US 380 0135-04-018 NH 97(6)		3.507	9,912,303.15	0.00	9,911,053.18	100.0
PRINCETON W SIDE OF LAKE LAVON						
GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97			
DATE WORK COMPLETED-	05-23-00	TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	99			
***** SUNMOUNT CORPORATION *****						
CONTRACT 07973062		TOTALS	9,912,303.15	0.00	9,911,053.18	100.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
COLLIN SH 78 0281-02-047 STP 97(411)UM		1.354	8,120,831.30	223,958.56	1,858,793.65	24.0
NORTH CITY LIMITS OF SACHSE FM 544						
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	18			
***** SITE CONCRETE, INC. *****						
CONTRACT 07993006		TOTALS	8,120,831.30	223,958.56	1,858,793.65	24.0
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
COLLIN FM 455 0816-04-032 CC 816-4-32		0.663	1,292,957.69	91,581.75	1,042,874.08	84.9
AT THROCKMORTON CRK						
REVIEW PLANS & ADMINISTER CONST CONTRACT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	98			
***** APAC-TEXAS, INC. *****						
CONTRACT 07993048		TOTALS	1,292,957.69	91,581.75	1,042,874.08	84.9
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
COLLIN CS 0918-24-064 STP 97(413)MM		0.977	1,739,649.57	213,118.62	845,472.18	51.1
ON SYNERGY PARK BLVD, RENNER FLOYD ROAD						
GRADING, BASE AND PAVING						
WORK ORDER-	10-01-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	76			
***** ED BELL CONSTRUCTION COMPANY *****						
CONTRACT 08993027		TOTALS	1,739,649.57	213,118.62	845,472.18	51.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
COLLIN FM 2170		6.794	986,944.83	1,266.53	961,730.79	99.9
FM 1378 FM 3412						
1392-01-023						
CPM 1392-1-23 ACP OVERLAY						
WORK ORDER-	09-24-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	71			
APAC-TEXAS, INC.						
CONTRACT 08993058		TOTALS	986,944.83	1,266.53	961,730.79	99.9

COLLIN AT VIRGINIA PARKWAY		1.250	1,415,431.90	32,002.18	934,753.45	69.5
US 75						
0047-14-047						
CD 47-14-47 INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	82			
TISEO PAVING CO.						
CONTRACT 08993117		TOTALS	1,415,431.90	32,002.18	934,753.45	69.5

COLLIN FM 720		4.024	14,530,977.24	665,158.65	11,304,113.34	81.8
SH 289 SH 121						
0091-05-029						
STP 97(601)UM HDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	127			
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	82			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24	665,158.65	11,304,113.34	81.8

COLLIN ON CUSTER ROAD FROM LEGACY DR, N		2.040	5,229,985.22	884.32	5,176,113.59	99.9
MH FM 2170 IN PLANO						
8014-18-001						
STP 97(624)MM HDN GR STRS & SURF						
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	125			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22	884.32	5,176,113.59	99.9

COLLIN ON PLANO PARKWAY, ALMA		8.309	4,465,000.52	75,131.55	4,843,524.74	99.9
CS PRESTON ROAD						
0918-24-047						
STP 95(18)MM GR, BASE & PAY						
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	170			
WORKING DAYS CHARGED-	437	PERCENT TIME USED-	99			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973051		TOTALS	4,465,000.52	75,131.55	4,843,524.74	99.9

COLLIN 0.2 MILE EAST OF SP RR		2.173	11,119,803.95	21,406.10	11,130,877.01	99.9
US 380 WEST OF FM 1827						
0135-03-037						
NH 97(591) GRADING, STRUCTURES AND SURF						
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	464	PERCENT TIME USED-	94			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002		TOTALS	11,119,803.95	21,406.10	11,130,877.01	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

COLLIN	PRESTON ROAD	5.884	7,937,705.74	0.00	7,786,127.46	99.8		
MH	US 75 SB FRONTAGE ROAD							
8024-18-002								
STP 97(258)MM	GRD, STRS, BASE, PAVEMENT WIDENING							
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	52	*****				
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	99					
CHAMPAGNE-NEBBER INC., TEXAS								
	CONTRACT 11973031	TOTALS	7,937,705.74	0.00	7,786,127.46	99.8		

COLLIN	CHAPARRAL RD, N	3.266	11,337,445.71	393,511.76	10,239,113.40	95.0		
SH 5	FM 2170							
0047-09-019								
STP 98(117)MM	GR STRS & SURF							
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	63					
SITE CONCRETE, INC.								
	CONTRACT 11983002	TOTALS	11,337,445.71	393,511.76	10,239,113.40	95.0		

COLLIN	VARIOUS LOCATION IN COLLIN COUNTY	166.610	712,639.00	168,394.27	710,989.84	99.9		
VA								
0918-24-072								
CPM 918-24-72	LEVELING OVERLAY AND FLEXIBLE BASE REPR							
WORK ORDER-	12-02-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	73					
RUSHING PAVING COMPANY								
	CONTRACT 11993082	TOTALS	712,639.00	168,394.27	710,989.84	99.9		

COLLIN	MILSON CREEK	3.860	1,476,969.27	122,125.51	1,162,070.21	81.9		
US 75	SH 121							
0047-06-114								
STP 99(472)HES	PLACE CONCRETE BARRIER IN MEDIAN							
WORK ORDER-	01-03-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	84					
J.L. STEEL, INC.								
	CONTRACT 12993024	TOTALS	1,476,969.27	122,125.51	1,162,070.21	81.9		

COLLIN	FM 2551	2.200	6,538,553.09	486,078.29	1,012,230.58	16.1		
FM 544	FM 1378							
0619-03-037								
STP 99(236)RM	GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	02-01-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00					
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	8					
GLENN THURMAN, INC.								
	CONTRACT 12993047	TOTALS	6,538,553.09	486,078.29	1,012,230.58	16.1		

DALLAS	S OF MACARTHUR	1.343	36,839,998.90	1,853,571.97	7,137,767.65	20.1		
SH 161	N OF IH 635							
2964-01-015								
NH 2000(171)	GR, STRS & SURF NEW LOC							
WORK ORDER-	02-04-00	WORK BEGAN-	02-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00					
CONTRACT WORKING DAYS-	1,028	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	7					
J. D. ABRAMS, INC.								
	CONTRACT 01003001	TOTALS	36,839,998.90	1,853,571.97	7,137,767.65	20.1		

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS AT BELTLINE ROAD		0.001	309,749.97	80,355.00	354,520.57	99.9
SH 114						
0353-04-079						
CSR 353-4-79						
SLOPE REPAIR						
WORK ORDER-	02-04-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	98			
J.L. STEEL, INC.						
CONTRACT 01003033		TOTALS	309,749.97	80,355.00	354,520.57	99.9
DALLAS US 75 TO IH 35E, ETC.		17.311	1,370,000.00	0.00	0.00	0.0
IH 635 ETC						
2374-01-119						
CM 2000(85)						
INSTALLATION OF VIDEO DETECTORS						
WORK ORDER-	02-24-00	WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3			
DURABLE SPECIALTIES, INC.						
CONTRACT 01003045		TOTALS	1,370,000.00	0.00	0.00	0.0
DALLAS 0.2 MI WEST OF BELT LINE ROAD		0.965	7,414,840.67	246,086.15	6,735,699.54	95.6
MH 0.5 MI EAST OF BELT LINE ROAD						
8050-18-029						
C 8050-18-29						
RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	132			
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	91			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67	246,086.15	6,735,699.54	95.6
DALLAS ON MH 1204 (O'CONNOR BLVD) FR SH 161		2.772	4,989,160.12	266,411.24	4,807,882.45	99.9
MH SPUR 348						
0918-45-178						
STP 94(104)MM						
GRADING, BASE AND PAVING						
WORK ORDER-	03-24-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	99			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 01993044		TOTALS	4,989,160.12	266,411.24	4,807,882.45	99.9
DALLAS VARIOUS LOCATIONS IN KAUFMAN, ELLIS AND NAVARRO COUNTIES		164.612	2,950,129.40	0.00	17,095.25	0.6
VA						
0918-00-047						
CPM 918-00-47						
SEAL COAT AND STRIPING						
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003007		TOTALS	2,950,129.40	0.00	17,095.25	0.6
DALLAS KINGSLEY ROAD		0.002	1,816,162.95	133,044.73	251,473.17	14.5
IH 635						
2374-01-121						
IM 635-6(345)						
FULL DEPTH CONCRETE REPAIR (FRONTAGE RDS)						
WORK ORDER-	03-08-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	14			
JET CONCRETE, INC.						
CONTRACT 02003026		TOTALS	1,816,162.95	133,044.73	251,473.17	14.5

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 2000

MIS.CIS.19
DISTRICT 18

				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT IDENTIFICATION AND INFORMATION *****								
DALLAS VARIOUS				0.009	1,539,594.67	0.00	0.00	0.0
SH 180 ETC 0008-08-064 CPM 8-8-64								
CONCRETE PAVEMENT REPAIR								
WORK ORDER-	03-15-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	18					
***** SILVER CREEK CONSTRUCTION, INC. CONTRACT 02003051 *****				TOTALS	1,539,594.67	0.00	0.00	0.0
DALLAS VARIOUS				150.225	2,608,447.79	0.00	15,625.60	0.6
VA 0918-00-046 CPM 918-00-46								
SEAL COAT AND STRIPING								
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** J-W PAYNE CONSTRUCTION CO., INC. CONTRACT 02003070 *****				TOTALS	2,608,447.79	0.00	15,625.60	0.6
DALLAS INTERSECTION OF FM 1382 WITH SLEEPY HOLLOW				0.001	121,748.00	0.00	0.00	0.0
FM 1382 1047-03-054 C 1047-3-54								
TRAFFIC SIGNALS								
WORK ORDER-	03-27-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** INTEGRATED ROADWAY SERVICES, INC. CONTRACT 02003081 *****				TOTALS	121,748.00	0.00	0.00	0.0
DALLAS DENTON DRIVE 0.1MI WEST OF MIDWAY ROAD				2.645	2,777,334.57	551,017.97	903,966.42	33.9
LP 12 0353-05-101 NH 2000(290)								
PLANING, FULL DEPTH PAVE REP, OVR, PAVMK								
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	35					
***** J.L. STEEL, INC. CONTRACT 02003086 *****				TOTALS	2,777,334.57	551,017.97	903,966.42	33.9
DALLAS SP 366 NORTH OF MONTICELLO AVENUE				2.398	108,160,696.71	86,993.04	109,049,814.95	99.9
US 75 0047-07-122 C 47-7-122								
GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE								
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95					
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1,500	PERCENT TIME USED-	92					
***** GRANITE CONSTRUCTION COMPANY CONTRACT 02950001 *****				TOTALS	108,160,696.71	86,993.04	109,049,814.95	99.9
DALLAS S OF SH 183 N OF SH 183				0.718	18,911,549.42	424,782.25	17,372,532.28	96.6
SH 161 2964-01-014 NH 98(107)								
CONST INTCHG								
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	43					
WORKING DAYS CHARGED-	493	PERCENT TIME USED-	100					
***** INTERSTATE CONTRACTING CORPORATION CONTRACT 02983001 *****				TOTALS	18,911,549.42	424,782.25	17,372,532.28	96.6

***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS	AT GALATYN CROSSING	0.161	10,374,177.54	227,764.12	4,929,539.36	50.0		
US 75								
0047-07-176								
STP 99(313)MM	CONSTRUCT INTERCHANGE							
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99					
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	59					
J. D. ABRAMS, INC.								
	CONTRACT 02993005	TOTALS	10,374,177.54	227,764.12	4,929,539.36	50.0		
DALLAS	BOEDECKER	2.168	2,281,591.58	0.00	2,714,164.27	99.9		
LP 12	DALLAS NORTH TOLLWAY							
0353-05-098								
CSR 353-5-98	PLAN, FULL DEPTH PAV REP, O/LAY & PAV MK							
WORK ORDER-	03-04-99	WORK BEGAN-	03-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	124					
JET CONCRETE, INC.								
	CONTRACT 02993010	TOTALS	2,281,591.58	0.00	2,714,164.27	99.9		
***** ESTIMATE HAS BEEN BY-PASSED *****								
DALLAS	ON JUPITER RD, FROM FOREST LN	1.496	5,963,160.56	57,312.04	2,929,602.69	51.7		
MH	BUCKINGHAM RD							
0918-45-190								
STP 94(139)MM	GR, BASE & PAV							
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	73					
ED BELL CONSTRUCTION COMPANY								
	CONTRACT 02993070	TOTALS	5,963,160.56	57,312.04	2,929,602.69	51.7		
DALLAS	DOWDY FERRY	0.980	3,190,653.12	47,764.48	3,161,289.99	100.0		
CR	AT TRINITY RIVER							
0918-45-406								
BR 98(311)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-	05-26-00	TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	89					
AUSTIN BRIDGE & ROAD, INC.								
	CONTRACT 02993082	TOTALS	3,190,653.12	47,764.48	3,161,289.99	100.0		
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	0.002	1,898,663.31	127,285.67	964,664.02	53.4		
VA								
0918-45-203								
CM 94(75)	COMMUNICATION SYSTEM							
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	62					
GEORGIA ELECTRIC COMPANY								
	CONTRACT 03993006	TOTALS	1,898,663.31	127,285.67	964,664.02	53.4		
DALLAS	0.187 MI EAST OF O'CONNOR	0.373	1,039,647.51	0.00	1,201,847.87	99.9		
SH 114	0.187 MI WEST OF O'CONNOR							
0353-06-040								
CL 353-6-40	LANDSCAPE DEVELOPMENT							
WORK ORDER-	04-22-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	94					
TOMMY L. JOHNSON, INC.								
	CONTRACT 03993052	TOTALS	1,039,647.51	0.00	1,201,847.87	99.9		

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS	IH 35E		2.308	134,941.69	0.00	0.00	0.0
SP 366	US 75						
0196-07-019							
C.196-7-19	GUIDE SIGN REFRUBISHING						
WORK ORDER-	05-12-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARTEX ELECTRIC COMPANY							
CONTRACT 04003017			TOTALS	134,941.69	0.00	0.00	0.0
DALLAS	VARIOUS INTERSECTIONS IN THE		0.004	1,389,785.20	0.00	0.00	0.0
CS	CITY OF DALLAS						
0918-45-457							
CM 2000(364)	15 OFF-SYSTEM TRAFFIC SIGNAL						
	UPGRADES						
WORK ORDER-	05-15-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 04003052			TOTALS	1,389,785.20	0.00	0.00	0.0
DALLAS	IH 635		2.461	36,403,066.10	52,335.23	33,344,888.18	96.4
IH 30	0.28 MI W OF BELTLINE RD						
0009-11-138							
STP 97(165)MM	RECONST & WDN GR STRS & SURF						
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97				
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	750	PERCENT TIME USED-	100				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 04973081			TOTALS	36,403,066.10	52,335.23	33,344,888.18	96.4
DALLAS	MALLOY BRIDGE ROAD		7.972	49,277,981.19	1,401,774.88	29,054,396.15	62.0
IH 45	S.H. 310						
0092-02-090							
NH 97(25)	GR, STRS, DR & PAV						
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	404	PERCENT TIME USED-	60				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 04983001			TOTALS	49,277,981.19	1,401,774.88	29,054,396.15	62.0
DALLAS	CHALK HILL ROAD		1.515	9,565,608.76	145,258.74	9,260,365.99	100.0
IH 30	WEST OF WESTMORELAND ROAD						
1068-04-092							
STP 98(173)MM	GRADING, STRUCTURES AND PAVEMENT						
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98				
DATE WORK COMPLETED-	05-25-00	TIME COMPUTED-	07-08-98				
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	58				
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	103				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 04983052			TOTALS	9,565,608.76	145,258.74	9,260,365.99	100.0
DALLAS	0.3 KM S OF MARSALIS AVE		0.001	40,300.00	0.00	28,965.50	75.6
IH 35E	0.1 KM N OF ENING BLVD						
0442-02-116							
CL 442-2-116	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	32				
DHYANE JACKSON							
CONTRACT 04983066			TOTALS	40,300.00	0.00	28,965.50	75.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS	AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON			0.001	1,395,362.68	61,217.42	635,967.58	47.9
IH 35E								
0196-03-200								
IM 35E-6(327)	INTERSECTION IMPROVEMENTS							
WORK ORDER-	06-23-99	WORK BEGAN-	08-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99					
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	94					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 04993023				TOTALS	1,395,362.68	61,217.42	635,967.58	47.9
DALLAS	VARIOUS INTERSECTIONS IN DALLAS DISTRICT			0.001	415,993.20	96,369.19	179,842.55	45.5
VA								
0918-00-044								
C 918-00-44	TRAFFIC SIGNALS							
WORK ORDER-	05-17-99	WORK BEGAN-	12-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	17					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 04993068				TOTALS	415,993.20	96,369.19	179,842.55	45.5
DALLAS	TARRANT COUNTY LINE SPUR 482			10.060	391,564.61	0.00	0.00	0.0
SH 183								
0094-03-083								
C 94-3-83	GUIDE SIGN REFURBISHING							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROADWAY SOLUTIONS, INC.								
CONTRACT 05003013				TOTALS	391,564.61	0.00	0.00	0.0
DALLAS	AT DANIELDALE RD IN DUNCANVILLE			0.097	99,363.68	0.00	0.00	0.0
US 67								
0261-02-048								
CM 96(115)	1 INTERSECTION IMPROVEMENT							
DALLAS	PLEASANT RUN ROAD @ CHATTEY RD IN DESOTO			0.083	70,065.68	0.00	0.00	0.0
CS								
0918-45-315								
CM 96(117)	INTERSECTION IMPROVEMENTS							
DALLAS	AT DUNCANVILLE RD IN CEDAR HILL			0.134	85,684.66	0.00	0.00	0.0
FM 1382								
1047-02-034								
CM 96(112)	INTERSECTION IMPROVEMENTS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PEACHTREE CONSTRUCTION, INC.								
CONTRACT 05003032				TOTALS	255,114.02	0.00	0.00	0.0
DALLAS	INTERSECTION OF ROLLING HILLS WITH PLEASANT RUN ROAD			0.001	88,257.21	0.00	0.00	0.0
CS								
0918-45-442								
STP 2000(690)HES	TRAFFIC LIGHT INSTALLATION							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROADWAY SOLUTIONS, INC.								
CONTRACT 05003070				TOTALS	88,257.21	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VALLEY VIEW LN IH 635 E END CRI&P RR 2374-07-019 IM 635-6(349) PAVEMENT MARKING, SIGNING AND ITS				2.670	370,162.57	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	24 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
MICA CORPORATION CONTRACT 05003089				TOTALS	370,162.57	0.00	0.00	0.0
DALLAS ROARING SPRINGS DRIVE FM 1382 IH 35E 1047-02-039 CPM 1047-2-39 REHAB OF EXISTING ROADWAY				1.582	323,186.37	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
APAC-TEXAS, INC. CONTRACT 05003108				TOTALS	323,186.37	0.00	0.00	0.0
DALLAS 11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE CS AREA IN THE CITY OF DALLAS 0918-45-396 CM 97(653) TRAFFIC SIGNAL UPGRADES				0.003	748,277.62	34,915.78	730,747.57	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-98 225 239	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-98 11-19-98 20 97					
SHARROCK ELECTRIC, INC. CONTRACT 05983073				TOTALS	748,277.62	34,915.78	730,747.57	99.9
DALLAS AT TRINITY RIVER SH 310 0092-02-098 BR 99(382) REPL BR & APPRS				1.089	6,717,774.74	184,716.51	2,217,021.61	34.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-27-99 456 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 08-12-99 0 23					
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 05993054				TOTALS	6,717,774.74	184,716.51	2,217,021.61	34.7
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF VA DUNCANVILLE AND LANCASTER 0918-45-337 CM 97(59) 21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE				0.001	540,343.76	188,481.84	349,816.61	68.1
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF VA DESOTO, DUNCANVILLE AND LANCASTER 0918-45-338 CM 97(59) 4 ON SYSTEM TRAFFIC SIGNAL UPGRADE				0.001	17,856.24	44,266.53	38,252.70	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 285 183	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-19-99 07-17-99 30 58					
DURABLE SPECIALTIES, INC. CONTRACT 05993061				TOTALS	558,200.00	144,215.31	388,069.31	73.1
DALLAS DALLAS CITY LIMITS US 75 SPUR 366 (WOODALL ROGERS FREENAY) 0047-07-188 CL 47-7-188 LANDSCAPE ESTABLISHMENT				10.636	742,801.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	288 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
TEXAS TREE & LANDSCAPE CONTRACT 06003015				TOTALS	742,801.20	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	AT REGAL ROM IN THE CITY OF DALLAS		0.309	1,138,441.87	0.00	0.00	0.0	
IH 35E	.							
0196-03-193								
CM 2000(273)	GRADING, BASE AND PAVING							
WORK ORDER-	WORK BEGAN-							
DATE WORK COMPLETED-	TIME COMPUTED-							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	195	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0					
REBCON, INC.		CONTRACT 06003021	TOTALS	1,138,441.87	0.00	0.00	0.0	

DALLAS	AT CAMPBELL RD		0.161	391,424.86	0.00	0.00	0.0	
SH 289	.							
0091-06-033								
CM 2000(88)	GR, STRS, BS, & SURF (CONST GR SEPR)							
DALLAS	ON ARAPAHO RD AT PRESTON RD		0.161	301,575.19	0.00	0.00	0.0	
SH 289	.							
0091-06-036								
CM 2000(88)	GR, BASE & PAV							
DALLAS	AT SPRING VALLEY		0.100	396,144.48	0.00	0.00	0.0	
SH 289	.							
0091-06-039								
CM 2000(88)	GR, BS & PAVING							
WORK ORDER-	WORK BEGAN-							
DATE WORK COMPLETED-	TIME COMPUTED-							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	116	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0					
GIBSON & ASSOCIATES, INC.		CONTRACT 06003024	TOTALS	1,089,144.53	0.00	0.00	0.0	

DALLAS	MACARTHUR BOULEVARD		1.107	4,598,085.62	0.00	0.00	0.0	
IH 30	TRA RAILROAD SPUR							
1068-04-120								
STP 2000(753)MM	GR. STRS., PAV.							
WORK ORDER-	WORK BEGAN-							
DATE WORK COMPLETED-	TIME COMPUTED-							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	231	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0					
DEAVERS CONSTRUCTION, L.P.		CONTRACT 06003064	TOTALS	4,598,085.62	0.00	0.00	0.0	

DALLAS	SH 114		4.147	449,969.80	0.00	0.00	0.0	
LP 12	NORTH ABUTMENT OF TRINITY RIVER BRIDGE							
0581-02-108								
CPH 581-2-108	FULL DEPTH PAVEMENT & JOINT REPAIR							
WORK ORDER-	WORK BEGAN-							
DATE WORK COMPLETED-	TIME COMPUTED-							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	37	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0					
J.L. STEEL, INC.		CONTRACT 06003102	TOTALS	449,969.80	0.00	0.00	0.0	

DALLAS	HARRIER, SE14TH, SPRINGDALE, CEILO VISTA,		0.001	407,732.35	21,869.33	384,684.26	99.3	
FM 1382	HOLLYHILL, TO IH 20							
1047-03-051								
STP 99(461)MM	TRAFFIC SIGNAL INSTALLATION							
WORK ORDER-	WORK BEGAN-	07-06-99	10-18-99					
DATE WORK COMPLETED-	TIME COMPUTED-		10-18-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	124	88					
INTEGRATED ROADWAY SERVICES, INC.		CONTRACT 06993013	TOTALS	407,732.35	21,869.33	384,684.26	99.3	

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 2000

				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION								
DALLAS	0.4 MI WEST OF BELTLINE ROAD			0.375	391,616.29	0.00	387,185.72	99.9
SH 183	0.5 MI EAST OF BELTLINE ROAD							
0094-03-081	LANDSCAPE DEVELOPMENT							
CL 94-3-81								
WORK ORDER-	07-23-99	WORK BEGAN-	08-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100					
* TOMMY L. JOHNSON, INC. CONTRACT 06993017				TOTALS	391,616.29	0.00	387,185.72	99.9
DALLAS	IN FARMERS BRANCH ON LUNA ROAD FROM			0.858	1,682,862.67	15,639.97	1,719,784.41	99.9
MH	S OF IH 635 TO N OF ROYAL LANE							
8037-18-006	GRADING, BASE, PAVEMENT, DRAINAGE							
C 8037-18-6								
WORK ORDER-	07-06-99	WORK BEGAN-	08-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	49					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	95					
* ED BELL CONSTRUCTION COMPANY CONTRACT 06993072				TOTALS	1,682,862.67	15,639.97	1,719,784.41	99.9
DALLAS	0.24 MI W OF BOBTOWN RD			2.333	31,942,358.83	0.00	30,808,595.68	98.9
IH 30	0.27 MI E OF CHAHA RD							
0009-11-139	RECONST & WDN GR, STRS & SURF							
IM 30-1(34)060								
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95					
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	74					
WORKING DAYS CHARGED-	808	PERCENT TIME USED-	108					
* BROWN & ROOT, INC. CONTRACT 07950002				TOTALS	31,942,358.83	0.00	30,808,595.68	98.9
DALLAS	0.28 MI W OF BELTLINE RD			1.700	19,650,184.83	0.00	19,429,160.77	99.9
IH 30	0.24 MI W OF BOBTOWN RD							
0009-11-167	RECONST & WDN GR, STRS & SURF							
NH 96(766)IM								
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	41					
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	100					
* GRANITE CONSTRUCTION COMPANY CONTRACT 07963002				TOTALS	19,650,184.83	0.00	19,429,160.77	99.9
DALLAS	ON US 75 AND IH 35E			0.001	489,546.00	68,826.04	864,196.29	99.9
VA	IN THE CITY OF DALLAS							
0918-45-411	LANDSCAPE ESTABLISHMENT							
CL 918-45-411								
WORK ORDER-	08-12-98	WORK BEGAN-	01-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98					
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	216					
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	80					
* MARCOM'S MOWING SERVICE CONTRACT 07983020				TOTALS	489,546.00	68,826.04	864,196.29	99.9
DALLAS	E OF MACARTHUR BLVD			1.757	18,425,730.91	120,734.08	3,740,312.80	21.3
IH 30	W OF LOOP 12							
1068-04-111	WDN GR STRS & SURF							
HP 266(1)								
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99					
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	65					
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	17					
* DEEVERS CONSTRUCTION, L.P. CONTRACT 07993003				TOTALS	18,425,730.91	120,734.08	3,740,312.80	21.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS AT MOCKINGBIRD LN		0.500	1,006,528.36	14,454.20	1,066,061.50	100.0
IH 35E 0196-03-183 CM 98(355) INT IMPRV						
WORK ORDER- 08-23-99 DATE WORK COMPLETED- 05-25-00 CONTRACT WORKING DAYS- 56 WORKING DAYS CHARGED- 186	WORK BEGAN- 09-08-99 TIME COMPUTED- 09-08-99 ADDL DAYS GRANTED- 131 PERCENT TIME USED- 99					
J.L. STEEL, INC.						
CONTRACT 07993032		TOTALS	1,006,528.36	14,454.20	1,066,061.50	100.0
DALLAS AT INDUSTRIAL BOULEVARD AND IH 30 (DIRECT CONNECTION TO IH 30)		4.148	22,319,176.52	2,498,622.98	7,159,767.87	33.7
IH 35E 0196-03-178 BR 99(332) STRUCTURE						
WORK ORDER- 02-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 409 WORKING DAYS CHARGED- 83	WORK BEGAN- 02-14-00 TIME COMPUTED- 02-17-00 ADDL DAYS GRANTED- 104 PERCENT TIME USED- 16					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993058		TOTALS	22,319,176.52	2,498,622.98	7,159,767.87	33.7
DALLAS SPUR 303, SOUTH I.H. 20		2.844	10,889,779.80	106,771.00	11,051,217.20	99.9
FM 1382 1047-03-038 STP 97(508)MM GR STRS & SURF						
WORK ORDER- 11-26-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 356 WORKING DAYS CHARGED- 386	WORK BEGAN- 01-30-98 TIME COMPUTED- 12-12-97 ADDL DAYS GRANTED- 35 PERCENT TIME USED- 98					
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80	106,771.00	11,051,217.20	99.9
DALLAS IH 35E IH 30 0009-11-161 IM 30-5(66)		1.561	2,547,128.81	56,786.10	2,462,511.72	99.9
CONC TRF BAR'R, RAMP REV'L & SIGN REFURB						
WORK ORDER- 10-09-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 205 WORKING DAYS CHARGED- 272	WORK BEGAN- 11-30-98 TIME COMPUTED- 10-25-98 ADDL DAYS GRANTED- 77 PERCENT TIME USED- 96					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983021		TOTALS	2,547,128.81	56,786.10	2,462,511.72	99.9
DALLAS AT TRINITY RIVER		0.638	8,577,363.60	294,965.53	7,261,797.49	89.1
LP 12 0581-01-094 BR 98(334) REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 09-22-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 346	WORK BEGAN- 10-06-98 TIME COMPUTED- 10-08-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 96					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60	294,965.53	7,261,797.49	89.1
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE		0.002	777,800.00	70,765.64	691,563.54	93.5
VA 0918-45-332 CM 96(917) 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 09-28-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 315 WORKING DAYS CHARGED- 262	WORK BEGAN- 02-26-99 TIME COMPUTED- 01-26-99 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 79					
DURABLE SPECIALTIES, INC.						
CONTRACT 08983068		TOTALS	777,800.00	70,765.64	691,563.54	93.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS MH 8075-18-005 C 8075-18-5 IN RICHARDSON ON SPRING VALLEY ROAD AT US 75 RECONSTRUCT, GRADING, BASE, PAVING		0.625	13,873,885.26	604,429.35	2,369,366.38	17.9
WORK ORDER-	10-15-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	2			
J. D. ABRAMS, INC.						
CONTRACT 08993005		TOTALS	13,873,885.26	604,429.35	2,369,366.38	17.9
DALLAS MH 8050-18-034 CM 97(449) IN ADDISON ON BELT LINE RD AT MIDWAY RD & AT QUORUM RD GRADING, BASE, PAVEMENT & DRAINAGE		0.333	1,901,500.19	179,501.09	895,302.79	49.5
WORK ORDER-	09-30-99	WORK BEGAN-	01-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	95			
J.L. STEEL, INC.						
CONTRACT 08993032		TOTALS	1,901,500.19	179,501.09	895,302.79	49.5
DALLAS CS 0918-45-382 STP 99(218)HES Eastridge and Skillman, (19 Locations) ETC. TRAFFIC SIGNAL UPGRADE		0.019	855,803.99	6,101.85	121,555.35	14.9
WORK ORDER-	09-13-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	36			
SHARROCK ELECTRIC, INC.						
CONTRACT 08993077		TOTALS	855,803.99	6,101.85	121,555.35	14.9
DALLAS IH 30 1068-04-114 CPM 1068-4-114 AT INDUSTRIAL BLVD FULL DEPTH BRIDGE DECK REPAIR		0.001	42,600.00	0.00	0.00	0.0
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	147			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 08993126		TOTALS	42,600.00	0.00	0.00	0.0
DALLAS US 67 0261-03-036 STP 97(516)MM IH 35E IH 20 GR, STRS, ACP, SIGNING & PAV'T MARKINGS		9.588	16,957,068.69	325,796.49	16,482,705.76	99.1
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	102			
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	100			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973035		TOTALS	16,957,068.69	325,796.49	16,482,705.76	99.1
DALLAS FM 1382 1047-03-050 STP 98(368)MM VICTORIA DRIVE BOLD FORBES DRIVE GR, STRS		2.117	1,220,077.40	74,436.99	1,065,665.87	91.9
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	87			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 09983057		TOTALS	1,220,077.40	74,436.99	1,065,665.87	91.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS HAMPTON ROAD IH 20 SOUTH POLK STREET 2374-04-032 STP 99(473)MM GR, STRS, ASB, CONC PAV, SIGN & PAV MARK		3.277	5,651,920.86	437,397.11	2,063,081.92	38.0
WORK ORDER-	10-14-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	26			
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86	437,397.11	2,063,081.92	38.0
DALLAS MALNUT HILL LANE LP 354 ROYAL LANE IN DALLAS 0196-06-019 STP 97(558)MM GR, BASE & CONC PAV		1.149	14,094,250.45	0.00	12,953,982.16	97.6
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	64	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	404	PERCENT TIME USED-	95	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45	0.00	12,953,982.16	97.6
DALLAS IH 35E SH 190 E OF DICKERSON PKWY (PHASE I) 2964-03-002 NH 98(457) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM		0.849	92,385,879.13	3,456,794.69	50,513,942.32	57.5
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	38			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13	3,456,794.69	50,513,942.32	57.5
DALLAS HARVARD AVE/US 75 VA SOUTH OF ALAMO ST (RR JUNCTION YARD) 0918-45-195 STP 94(159)TE CONVERT RAIL LINE INTO HIKE/BIKE TRAIL		3.175	507,988.90	51,274.94	497,068.51	99.9
WORK ORDER-	01-03-00	WORK BEGAN-	01-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
JET CONCRETE, INC.						
CONTRACT 10993017		TOTALS	507,988.90	51,274.94	497,068.51	99.9
DALLAS MACARTHUR BLVD. IH 635 BELTLINE RD 2374-07-041 CC 2374-7-41 BASE, GR, STR		2.480	9,071,135.87	649,035.48	3,462,317.00	39.7
WORK ORDER-	12-21-99	WORK BEGAN-	01-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	36			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10993035		TOTALS	9,071,135.87	649,035.48	3,462,317.00	39.7
DALLAS SH 180 CS IH 30 0918-45-387 STP 97(628)MM GRADING AND PAVEMENT		2.070	4,928,350.95	193,659.39	2,188,899.63	46.7
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	37			
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993037		TOTALS	4,928,350.95	193,659.39	2,188,899.63	46.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS TARRANT CO LINE IH 20 ROBINSON RD BRIDGE 2374-04-035 IM 20-5(119) REHAB OF EXISTING ROAD				1.815	5,177,254.76	358,908.22	4,510,865.43	91.7
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99					
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	63					
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	97					
SILVER CREEK CONSTRUCTION, INC.								
CONTRACT 11983006				TOTALS	5,177,254.76	358,908.22	4,510,865.43	91.7
DALLAS TOWN EAST BLVD US 80 SH 352 0095-02-086 STP 99(488)HES BASE, GR, STR, ILLUMINATION & ACP				10.490	4,454,318.83	354,856.26	1,210,384.05	28.3
WORK ORDER-	01-07-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00					
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	22					
APAC-TEXAS, INC.								
CONTRACT 11993010				TOTALS	4,454,318.83	354,856.26	1,210,384.05	28.3
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE VA 0918-45-449 CM 2000(87) 5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES				0.002	514,000.00	25,276.80	25,276.80	5.1
WORK ORDER-	01-03-00	WORK BEGAN-	05-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	24					
DURABLE SPECIALTIES, INC.								
CONTRACT 11993016				TOTALS	514,000.00	25,276.80	25,276.80	5.1
DALLAS 0.3 KM EAST OF LOOP 12 IH 30 1.0 KM WEST OF BIG TOWN BLVD. 0009-11-182 CL 9-11-182 LANDSCAPE DEVELOPMENT				0.312	496,686.32	52,928.65	257,810.30	54.6
WORK ORDER-	01-11-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	83					
BOTANICAL TECHNOLOGIES CORPORATION								
CONTRACT 11993018				TOTALS	496,686.32	52,928.65	257,810.30	54.6
DALLAS E OF NM 7TH STREET IH 30 W OF MACARTHUR BLVD 1068-04-112 HP 266(2) WDN GR STRS & SURF				2.824	21,273,453.60	672,611.69	3,810,763.44	18.6
WORK ORDER-	01-07-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00					
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	10					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 11993045				TOTALS	21,273,453.60	672,611.69	3,810,763.44	18.6
DALLAS IN CARROLLTON ON LUNA ROAD FROM BELT MH LINE ROAD TO OLD DENTON ROAD 8037-18-002 C 8037-18-2 RECONSTRUCT, GRADING, BASE, PAVING				1.270	10,757,791.23	919,317.96	3,695,789.51	35.7
WORK ORDER-	02-01-00	WORK BEGAN-	02-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00					
CONTRACT WORKING DAYS-	269	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	21					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 11993046				TOTALS	10,757,791.23	919,317.96	3,695,789.51	35.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS MH 8075-18-006 STP 98(451)MM	ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA GRADING, STRUCTURES, BASE AND PAVEMENT	1.448	7,370,867.82	212,793.41	3,495,316.51	49.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 480 185	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-99 07-09-99 2 38			
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82	212,793.41	3,495,316.51	49.9
DALLAS CR 0918-45-168 BR 93(326)O	TRINITY RIVER AT MALLOY RD BR REPL BR & APPRS	1.270	3,504,127.99	37,899.48	2,891,104.52	86.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-99 240 237	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-99 03-11-99 60 79			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99	37,899.48	2,891,104.52	86.8
DALLAS IH 35E 0442-02-087 NH 98(385)	NEAR PARKERVILLE RD IH 20 GR STRS & SURF	4.801	75,123,519.62	964,106.53	5,386,689.98	7.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-00 1,334 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-11-00 02-27-00 0 5			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12993001		TOTALS	75,123,519.62	964,106.53	5,386,689.98	7.4
DALLAS IH 30 0009-11-177 IM 30-5(67)	IH 45 BIG TOWN BLVD SIGNING	7.000	1,076,426.03	113,206.56	121,770.49	11.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-99 60 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-28-00 04-28-00 0 28			
MICA CORPORATION						
CONTRACT 12993011		TOTALS	1,076,426.03	113,206.56	121,770.49	11.7
DALLAS LP 12 0581-01-112 CD 581-1-112	AT FIVE MILE CREEK CHAN EXCAV, RIPRAP, GABIONS & RET WALL	0.217	1,384,104.97	121,381.15	293,700.90	22.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-06-00 60 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-09-00 01-22-00 0 33			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 12993036		TOTALS	1,384,104.97	121,381.15	293,700.90	22.1
DALLAS US 175 0197-02-082 CPM 197-2-82	US 175 AT HALL STREET GRADING STRUCTURES, AND PAY. REPLACEMENT	0.220	204,698.90	68,406.55	272,628.59	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-00 60 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-00 01-21-00 0 88			
BIRCHHOOD CONSTRUCTION, INC.						
CONTRACT 12993042		TOTALS	204,698.90	68,406.55	272,628.59	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS SH 310				10.800	347,068.05	85,519.77	210,508.92	63.1
IH 45 SPUR 366								
0092-14-062								
IM 45-3(104) GUIDE SIGN REFURBISHING								
WORK ORDER-	12-29-99	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	37					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 12993055				TOTALS	347,068.05	85,519.77	210,508.92	63.1
DALLAS FAIR PARK BRIDGE				0.001	118,570.80	7,554.72	114,830.33	99.9
IH 30 IH 35E								
0009-11-185								
CL 9-11-185 LANDSCAPE DEVELOPMENT								
DALLAS IH 30				0.001	55,525.12	4,662.00	53,676.28	99.9
IH 35E OAKLAWN BLVD.								
0196-03-211								
CL 196-3-211 LANDSCAPE DEVELOPMENT								
WORK ORDER-	01-05-00	WORK BEGAN-	01-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53					
MARCOM'S MOWING SERVICE								
CONTRACT 12993059				TOTALS	174,095.92	2,892.72	168,506.61	99.9
DENTON DROP				4.963	1,769,248.49	322,737.85	536,040.01	31.5
FM 1384 FM 156								
1310-02-008								
AR 1310-2-8 GR, STRS, BS REP, SBGR WDN, OVLY & PYMRK								
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	46					
SUNMOUNT CORPORATION								
CONTRACT 01003007				TOTALS	1,769,248.49	322,737.85	536,040.01	31.5
DENTON ON JIM CHRISTAL ROAD AT NORTH HICKORY CREEK				0.280	423,080.30	113,265.86	303,780.04	75.5
CR								
0918-46-068								
BR 95(70)OX GRAD, STRUC, BASE AND SURFACE TREAT								
WORK ORDER-	02-10-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	46					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 01003018				TOTALS	423,080.30	113,265.86	303,780.04	75.5
DENTON E OF IH 35E				5.269	45,502,101.11	6,804.10	45,598,575.06	99.9
SH 121 EXISTING SH 121 NEAR FM 544 (FRG RDS)								
3547-01-004								
C 3547-1-4 GR, STRS & SURF (STAGE I)								
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96					
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	98					
BROWN & ROOT, INC.								
T. J. LAMBRECHT CONSTRUCTION, INC.								
CONTRACT 01960001				TOTALS	45,502,101.11	6,804.10	45,598,575.06	99.9
DENTON AT LOVING BRANCH				0.148	739,291.70	1,425.00	1,425.00	0.2
FM 1830								
1785-01-025								
BR 2000(258) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	25					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 02003097				TOTALS	739,291.70	1,425.00	1,425.00	0.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON IH 35H 0081-13-037 CC 81-13-37 GR, STR., AND PAVE				0.509	794,237.56	60,351.61	60,351.61	7.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 90 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-00 04-29-00 0 17					
SUNMOUNT CORPORATION CONTRACT 0300309				TOTALS	794,237.56	60,351.61	60,351.61	7.9
DENTON VA 0918-46-060 STP 94(160)TE NEAR HICKORY ST SMISHER RD RESTOR EXIST TREST & INSTALL TRAIL BED				13.082	382,231.22	26,504.70	26,504.70	7.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-00 168 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-04-00 0 11					
NORTH TEXAS BRIDGE COMPANY, INC. CONTRACT 0300307				TOTALS	382,231.22	26,504.70	26,504.70	7.2
DENTON US 380 0134-09-056 CPM 134-9-56 IH 35 IN DENTON COUNTY WISE COUNTY LINE ASPHALT EMULSION SURFACE TREATMENT				12.544	955,362.90	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-04-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
APAC-TEXAS, INC. CONTRACT 0400307				TOTALS	955,362.90	0.00	0.00	0.0
DENTON IH 35E 0196-02-092 IM 35E-6(339) SP 553 FM 1171 REHABILITATION OF ROADWAY				4.376	1,172,826.07	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 189 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-00 0 0 1					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 0400306				TOTALS	1,172,826.07	0.00	0.00	0.0
DENTON FM 1830 1785-01-026 STP 99(322)HES 3.4 KM SOUTH OF HICKORY CREEK HICKORY CREEK GR, STRS, ACP, PAV MRK.				3.380	849,364.81	3,039.62	853,182.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-07-99 91 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 06-23-99 0 100					
JAGOE-PUBLIC COMPANY CONTRACT 0499308				TOTALS	849,364.81	3,039.62	853,182.00	99.9
DENTON FM 423 1567-02-015 STP 99(534)R SOUTH JUNCTION OF FM720 0.7 MILE NORTH OF STEWART CREEK GR, STRS, BASE AND ACP SURFACE				2.307	2,754,489.51	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
JAGOE-PUBLIC COMPANY CONTRACT 0500307				TOTALS	2,754,489.51	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON FM 1190 FM 455 EAST END OF DAM GUARDRAIL 0816-02-060 CPM 816-2-60 BS RPR, OVLV, PYMT MRK, & MRKRS		8.486	917,898.59	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	67 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
JAGOE-PUBLIC COMPANY		TOTALS	917,898.59	0.00	0.00	0.0
DENTON AT NORTH HICKORY CREEK US 380 0134-09-046 BR 99(515) REPL BR & APPRS		0.613	2,042,692.08	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	189 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
GRANITE CONSTRUCTION COMPANY		TOTALS	2,042,692.08	0.00	0.00	0.0
DENTON IH 35 FM 455 FM 1190 0816-02-057 CSR 816-2-57 GR, STRS AND SURFACE		5.470	1,274,911.34	789.22	1,332,394.37	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-98 135 130	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-98 08-19-98 0 96			
SUNMOUNT CORPORATION		TOTALS	1,274,911.34	789.22	1,332,394.37	99.9
DENTON WEST OF BRIARHILL BLVD FM 407 WEST CITY LIMITS OF LEWISVILLE 1950-01-022 STP 98(384)UM GR, STRS, BASE AND SURF		2.286	4,169,066.04	166,189.52	915,828.03	23.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-99 260 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-03-00 08-06-99 0 16			
ED BELL CONSTRUCTION COMPANY		TOTALS	4,169,066.04	166,189.52	915,828.03	23.1
DENTON IN HEBRON & THE COLONY ON JOSEY LANE MH FROM FM 544 TO SH 121 8270-18-001 C 8270-18-1 GRADING, STRUCTURES, BASE, PAVEMENT		1.563	6,921,146.69	124,115.77	6,669,367.62	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 261 266	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-98 10-08-98 7 99			
MARIO SINACOLA & SONS EXCAVATING, INC.		TOTALS	6,921,146.69	124,115.77	6,669,367.62	99.9
DENTON FM 3524 IN AUBREY FM 428 US 377 0817-01-017 CSR 817-1-17 GRADING, STRUCTURES AND SURFACE		1.036	482,780.98	16,987.88	540,355.86	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-99 106 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-99 10-15-99 2 98			
SUNMOUNT CORPORATION		TOTALS	482,780.98	16,987.88	540,355.86	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON LOOP 288		5.431	24,387,402.55	6,807.40	24,980,169.91	99.9
US 380 US 380-US 377 N						
0135-10-024 NH 97(514) GR STRS & SURF						
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	77			
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55	6,807.40	24,980,169.91	99.9
DENTON 0.2 MILES NORTH OF FM 428		13.772	1,887,949.55	65,055.05	1,769,611.90	98.6
US 377 GRAYSON COUNTY LINE						
0081-06-024 OVERLAY AND STRIP						
CPM 81-6-24						
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95			
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55	65,055.05	1,769,611.90	98.6
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD		1.613	4,557,891.07	29,946.76	4,365,063.02	99.9
CS ROSEMADE PARKWAY IN DENTON COUNTY						
0918-46-089 WDN RDMY						
STP 95(319)MM						
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	99			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973036		TOTALS	4,557,891.07	29,946.76	4,365,063.02	99.9
DENTON SOUTH OF HELM DRIVE		5.783	1,659,559.90	131,647.46	441,881.83	28.0
FM 2181 LAKE SHARON DRIVE						
2054-02-012 GRADING, STRUCTURES, PAVING						
STP 99(516)R						
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	53			
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90	131,647.46	441,881.83	28.0
DENTON AT HARRIET CREEK		0.238	983,736.31	34,137.60	348,556.51	36.9
FM 156						
0718-01-041 REPLACE BR & APPRS						
BR 99(457)						
WORK ORDER-	12-06-99	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	58			
SUNMOUNT CORPORATION						
CONTRACT 10993056		TOTALS	983,736.31	34,137.60	348,556.51	36.9
DENTON 0.631 MI SOUTHWEST OF HEBRON PARKWAY		0.401	660,913.84	0.00	602,359.65	100.0
SH 121 0.229 MI SOUTHWEST OF HEBRON PARKWAY						
3547-01-007 GRADING, STRUCTURES						
C 3547-1-7						
WORK ORDER-	12-08-98	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-	05-26-00	TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 11983080		TOTALS	660,913.84	0.00	602,359.65	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DENTON VA 0918-46-097 CPM 918-46-97	VARIOUS LOCATIONS IN DENTON COUNTY LEVELING OVERLAY & FLEXIBLE BASE REPAIR	0.001	531,970.00	176,908.58	511,304.63	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-99 45 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-09-00 12-22-99 30 61			
SUNMOUNT CORPORATION						
CONTRACT 11993043		TOTALS	531,970.00	176,908.58	511,304.63	99.9

DENTON SH 114 0353-02-027 NH 98(38)	IH 35H 0.6 MI E OF US 377 GR STRS & SURF FRTG RDS & 0.5 MI ML	3.923	18,995,349.03	111,813.96	18,671,677.62	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-98 357 425	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-98 01-31-98 87 95			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	111,813.96	18,671,677.62	99.9

ELLIS SH 342 0048-03-061 BR 2000(15)	AT RED OAK CREEK REPL BR & APPRS	0.323	1,304,388.02	1,425.00	1,425.00	0.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-00 136 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-00 05-12-00 0 0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003021		TOTALS	1,304,388.02	1,425.00	1,425.00	0.1

ELLIS VA 0918-22-058 CPM 918-22-58	VARIOUS LOCATIONS IN ELLIS COUNTY REPR OF FLEX BASE & ASPH CONC PVMT L/U	0.001	4,761,851.40	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-00 0 0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03003052		TOTALS	4,761,851.40	0.00	0.00	0.0

ELLIS FM 664 1051-01-029 C 1051-1-29	AT INTERSECTION WITH HAMPTON ROAD (NORTH LEG) IN GLENN HEIGHTS TRAFFIC SIGNAL INSTALLATION	0.001	196,600.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DURABLE SPECIALTIES, INC.						
CONTRACT 04003056		TOTALS	196,600.00	0.00	0.00	0.0

ELLIS US 287 0172-05-084 CD 172-5-84	0.21 KM N OF FM 878 0.36 KM S. OF FM 878 UPGRADE EXISTING INTERSECTION	0.572	354,417.74	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	37 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC.						
CONTRACT 05003111		TOTALS	354,417.74	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ELLIS AT INTERSECTION WITH US 287		0.400	119,730.00	0.00	0.00	0.0
IH 35E 0048-04-076 CL 48-4-76						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	WORK BEGAN-					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	64	0			
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
GREEN IMAGES						
CONTRACT 06003016		TOTALS	119,730.00	0.00	0.00	0.0
ELLIS 2.0 MI S OF MIDLOTHIAN		3.399	10,093,993.13	530,774.28	5,318,073.54	55.4
US 67 JOHNSON CO LINE						
0260-02-025 NH 98(201)						
GR STRS & SURF						
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	36			
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13	530,774.28	5,318,073.54	55.4
ELLIS AT FM 664 UNDERPASS		0.385	1,926,084.47	3,623.30	1,746,623.88	98.6
IH 35E						
0442-03-030						
IM 35E-6(328)						
GRADING, STRUCTURES, CONCRETE PAV.						
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	145			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47	3,623.30	1,746,623.88	98.6
ELLIS AT SOUTH PRONG CREEK		0.554	789,730.39	0.00	813,828.30	99.9
US 77						
0048-04-064						
BR 98(391)						
REPL BR & APPRS						
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	99			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10983051		TOTALS	789,730.39	0.00	813,828.30	99.9
ELLIS ONE HALF MILE WEST OF SP RAILROAD EAST TO SARDIS		4.800	462,185.75	4,890.88	559,562.62	100.0
US 287						
0172-05-096						
CSR 172-5-96						
ACP OVERLAY AND STRIPING						
WORK ORDER-	11-09-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-	05-23-00	TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	160			
PEACHTREE CONSTRUCTION, INC.						
CONTRACT 10993031		TOTALS	462,185.75	4,890.88	559,562.62	100.0
ELLIS NAVARRO CO LINE		7.162	16,739,686.48	250,020.35	6,855,172.49	43.1
IH 45						
0092-05-036						
IM 45-3(98)243						
ADDL SURF, REHAB STRS & SAFETY WORK						
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	75			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48	250,020.35	6,855,172.49	43.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

KAUFMAN	COLQUITT RD @ BACHELOR CREEK	0.122	241,441.95	1,630.20	121,440.40	52.9
CS						
0918-11-025						
BR 93(296)OX	REPL BR & APPRS					
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	66			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 01003056		TOTALS	241,441.95	1,630.20	121,440.40	52.9

KAUFMAN	INTERSECTION WITH SPUR 87 (DELLIS ST)	0.002	296,815.15	0.00	0.00	0.0
US 80						
0095-05-048						
C 95-5-48	TRAFFIC SIGNAL INSTALL					
WORK ORDER-	03-27-00	WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003014		TOTALS	296,815.15	0.00	0.00	0.0

KAUFMAN	DALLAS COUNTY LINE SPUR	0.009	573,910.63	0.00	0.00	0.0
IH 20 ETC	557					
0095-14-015						
IM 20-6(89)	UPGRADE TERMINAL ANCHOR SECTIONS					
WORK ORDER-	04-13-00	WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	14			
MICA CORPORATION						
CONTRACT 03003024		TOTALS	573,910.63	0.00	0.00	0.0

KAUFMAN	US 175, 6.5 MILES SOUTH OF KAUFMAN	2.828	679,265.44	0.00	0.00	0.0
FM 2860	FM 1895_@ BECKER					
2846-01-005						
CSR 2846-1-5	REHAB OF EXISTING FM ROAD					
WORK ORDER-		WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 05003048		TOTALS	679,265.44	0.00	0.00	0.0

KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK FORK	0.132	1,230,701.44	0.00	0.00	0.0
US 175						
0197-05-038						
BR 2000(434)	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK	0.127	744,571.74	0.00	0.00	0.0
US 175						
0197-05-039						
BR 2000(434)	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK RELIEF	0.082	371,586.69	0.00	0.00	0.0
US 175						
0197-05-040						
CSR 197-5-40	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK RELIEF	0.076	320,975.95	0.00	0.00	0.0
US 175						
0197-05-041						
CSR 197-5-41	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-		WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003078		TOTALS	2,667,835.82	0.00	0.00	0.0

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KAUFMAN US 80		13.172	2,625,990.18	0.00	0.00	0.0
FM 429 0.02 MI N OF CR 335						
1089-02-014						
CSR 1089-2-14 REHAB OF EXISTING FM ROAD						
WORK ORDER-	WORK BEGAN-					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	243	0			
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
DUININCK BROS, INC.						
CONTRACT 06003090		TOTALS	2,625,990.18	0.00	0.00	0.0
KAUFMAN AT TRINITY RIVER		1.137	20,699.00	475.00	15,352.85	78.0
SH 34						
0173-02-030						
BR 99(688) ENVIRONMENTAL MITIGATION						
WORK ORDER-	WORK BEGAN-	10-29-99	11-29-99			
DATE WORK COMPLETED-	TIME COMPUTED-		11-14-99			
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	16	1			
WORKING DAYS CHARGED-	PERCENT TIME USED-	14	82			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09993016		TOTALS	20,699.00	475.00	15,352.85	78.0
KAUFMAN INTERSECTION OF FM 1388		0.001	175,700.00	22,440.80	161,016.40	96.4
SH 34						
0173-03-028						
C 173-3-28 TRAFFIC SIGNAL INSTALLATION & SSR						
WORK ORDER-	WORK BEGAN-	12-15-99	03-14-00			
DATE WORK COMPLETED-	TIME COMPUTED-		03-14-00			
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45	0			
WORKING DAYS CHARGED-	PERCENT TIME USED-	33	73			
DURABLE SPECIALTIES, INC.						
CONTRACT 11993056		TOTALS	175,700.00	22,440.80	161,016.40	96.4
NAVARRO N END OF US 287 OVERPASS BRIDGE		2.775	8,344,461.29	599,383.57	612,819.64	7.6
IH 45 S END OF CORSICANA BYPASS						
0093-01-063						
IM 45-3(103) RECONST GR STRS & SURF						
WORK ORDER-	WORK BEGAN-	03-27-00	04-25-00			
DATE WORK COMPLETED-	TIME COMPUTED-		04-12-00			
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	345	0			
WORKING DAYS CHARGED-	PERCENT TIME USED-	33	9			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 01003003		TOTALS	8,344,461.29	599,383.57	612,819.64	7.6
NAVARRO FIRE STATION #5		0.002	134,600.00	0.00	0.00	0.0
SH 31						
0163-01-051						
C 163-1-51 TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	WORK BEGAN-	03-10-00	03-26-00			
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	36	0			
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 02003017		TOTALS	134,600.00	0.00	0.00	0.0
NAVARRO VARIOUS LOCATIONS		0.001	133,142.00	0.00	0.00	0.0
IH 45						
0092-06-089						
IM 45-3(106) REHABILITATION OF EXISTING ROAD						
NAVARRO VARIOUS LOCATIONS		0.001	145,651.00	0.00	0.00	0.0
SH 31						
0162-04-044						
CPM 162-4-44 REHAB OF EXISTING ROADWAY						

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NAVARRO VARIOUS LOCATIONS				0.001	17,737.40	0.00	0.00	0.0
SH 31								
0163-02-030								
CPM 163-2-30 REHAB OF EXISTING ROAD								
WORK ORDER-	05-10-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
TENSON CONSTRUCTION, INC.								
CONTRACT 04003030				TOTALS	296,530.40	0.00	0.00	0.0
NAVARRO SH 31, N				4.353	3,484,022.52	0.00	0.00	0.0
IH 45 ROAN RD								
0092-06-084								
NH 2000(194) GR, BS & SURF								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 04003049				TOTALS	3,484,022.52	0.00	0.00	0.0
NAVARRO 0.15 MILES EAST OF SH 309				6.658	7,012,944.40	258,707.17	4,339,668.88	65.1
SH 31 0.2 MI W OF WEST END TRINITY RIVER BR								
0163-02-029								
STP 99(217)R GR STRS, BASE AND SURFACING								
WORK ORDER-	06-09-99	WORK BEGAN-	07-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99					
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	41					
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	56					
A. L. HELMCAMP, INC.								
CONTRACT 04993058				TOTALS	7,012,944.40	258,707.17	4,339,668.88	65.1
NAVARRO 1.248 MILES S. OF FM 1603				1.954	658,893.16	0.00	0.00	0.0
IH 45 0.549 MILES S. OF FM 1126								
0092-06-090								
IM 45-3(108) PAVEMENT REPAIR AND OVERLAY								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PEACHTREE CONSTRUCTION, INC.								
CONTRACT 05003028				TOTALS	658,893.16	0.00	0.00	0.0
NAVARRO IH 45				18.342	1,107,084.10	0.00	0.00	0.0
SH 31 FM 1393								
0163-01-052								
CPM 163-1-52 ASPHALT CONCRETE PAVEMENT OVERLAY								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 06003046				TOTALS	1,107,084.10	0.00	0.00	0.0
NAVARRO CITY LIMITS OF CORSICANA				1.457	204,897.54	0.00	0.00	0.0
FM 709 SH 31								
0162-09-032								
CPM 162-9-32 ASPHALT CONCRETE PAVEMENT OVERLAY								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 06003104				TOTALS	204,897.54	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NAVARRO CR 0918-18-034 BR 88(380)X ON CR 273 AT TRIBUTARY OF CHAMBER CREEK REPLACE BRIDGES AND APPROACHES			2.520	2,257,345.76	12,206.48	2,338,859.09	99.9
WORK ORDER-	10-12-98	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-					
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 08983080			TOTALS	2,257,345.76	12,206.48	2,338,859.09	99.9
NAVARRO FM 642 FM 638 1000-01-013 AR 1000-1-13 RESTORATION OF EXISTING ROAD			8.762	1,748,928.32	560,151.87	1,415,456.28	85.1
WORK ORDER-	09-29-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-					
YOUNG CONTRACTORS, INC.							
CONTRACT 08993112			TOTALS	1,748,928.32	560,151.87	1,415,456.28	85.1
NAVARRO IH 45 0092-06-083 NH 96(831)IM BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK ASPH BASE & CONC PAV			1.969	14,922,569.07	172,129.37	13,856,366.69	97.7
WORK ORDER-	11-01-96	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	613	PERCENT TIME USED-					
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09963036			TOTALS	14,922,569.07	172,129.37	13,856,366.69	97.7
ROCKWALL FM 552 SH 205 SH 66 1017-01-013 CPM 1017-1-13 LEVELING OR OVERLAY WITH LAYDOWN MACHINE			5.400	535,762.36	0.00	520,910.73	100.0
WORK ORDER-	02-15-00	WORK BEGAN-					
DATE WORK COMPLETED-	05-23-00	TIME COMPUTED-					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-					
APAC-TEXAS, INC.							
CONTRACT 01003064			TOTALS	535,762.36	0.00	520,910.73	100.0
ROCKWALL SH 66 0009-04-039 NH 99(367) DALLAS CO LINE SH 205 GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)			3.450	40,889,165.97	499,167.60	1,515,801.93	3.9
WORK ORDER-	09-03-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	1,148	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-					
TRAYLOR BROS., INC.							
CONTRACT 07993057			TOTALS	40,889,165.97	499,167.60	1,515,801.93	3.9
ROCKWALL VA 0918-25-008 CPM 918-25-8 VARIOUS LOCATIONS IN ROCKWALL COUNTY REPR OF FLEX BS & ASPH CONC PVMT L/U			12.531	1,961,604.50	34,960.00	1,816,119.13	97.4
WORK ORDER-	11-30-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-					
APAC-TEXAS, INC.							
CONTRACT 11993036			TOTALS	1,961,604.50	34,960.00	1,816,119.13	97.4

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ROCKWALL	IH 30			1.776	7,286,710.76	443,651.06	454,681.89	6.5
FM 740	SH 205							
1014-03-033								
STP 99(413)MM	GR, STRS, BASE & SURF							
WORK ORDER-	02-04-00	WORK BEGAN-	04-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	7					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 12993003				TOTALS	7,286,710.76	443,651.06	454,681.89	6.5
DISTRICT CONTRACT AMOUNT							1,151,474,911.72	
DISTRICT ESTIMATES THIS MONTH							26,785,259.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE							722,848,971.08	

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COLLIN VARIOUS ROADS IN COLLIN COUNTY		0.001	289,560.00	73,100.00	100,300.00	34.6
US0075						
6049-21-001						
RMC - 604921001 POTHOLE REPAIR						
WORK ORDER-	04-10-00	WORK BEGAN-	04-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	5			
CURTCO, INC.						
CONTRACT 02004004		TOTALS	289,560.00	73,100.00	100,300.00	34.6
COLLIN VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY		100.000	392,995.00	6,856.50	158,435.50	40.3
US0075						
6045-20-001						
RMC - 604520001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	27			
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00	6,856.50	158,435.50	40.3
COLLIN ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY		10.000	1,172,638.16	38,531.84	291,049.60	24.8
US0075						
6044-91-001						
RMC - 604491001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	10			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 10994001		TOTALS	1,172,638.16	38,531.84	291,049.60	24.8
COLLIN 0.1 MILE WEST OF FM 547 THE HUNT COUNTY LINE		13.000	19,305.00	66,040.00	66,040.00	99.9
US0380						
6045-17-001						
RMC - 604517001 CRACK SEALING						
COLLIN SOUTH END OF BS 78 E IN FARMERSVILLE THE WYLIE/SACHSE CITY LIMIT		76.800	114,048.00	23,920.00	23,920.00	20.9
US0380						
6045-17-002						
RMC - 604517002 CRACK SEALING						
COLLIN US 75 SH 5		6.800	4,172.50	0.00	4,160.00	99.7
SP0399						
6045-17-003						
RMC - 604517003 CRACK SEALING						
COLLIN FROM RR OVERPASS IN FAIRVIEW TO US 380 & FROM 0.4 MI N. OF FM 545 TO GRAYSON C/L		60.300	124,699.50	520.00	113,880.00	91.3
SH0005						
6045-17-004						
RMC - 604517003 CRACK SEALING						
WORK ORDER-	01-24-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	14			
KUNTZ CONTRACTING CORP.						
CONTRACT 10994002		TOTALS	262,225.00	90,480.00	208,000.00	79.3
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		0.010	108,932.16	0.00	279.60	2.2
IH0030						
6047-31-001						
RMC - 604731001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	11			
DEVTEX INC.						
CONTRACT 01004003		TOTALS	108,932.16	0.00	279.60	2.2

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DALLAS	VARIOUS ROADWAYS IN			0.001	362,064.00	23,688.00	29,088.00	8.0
IH0030	DALLAS SOUTHWEST COUNTY							
6047-94-001								
RMC - 604794001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-04-00	WORK BEGAN-	04-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00					
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	8					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 01004004				TOTALS	362,064.00	23,688.00	29,088.00	8.0
DALLAS	VARIOUS ROADWAYS IN			0.001	138,984.16	7,344.00	7,344.00	5.2
IH0035E	DALLAS SOUTHWEST COUNTY							
6047-49-001								
RMC - 604749001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4					
SPERLING TRACTOR MOWING, INC.								
CONTRACT 01004015				TOTALS	138,984.16	7,344.00	7,344.00	5.2
DALLAS	VARIOUS ROADS IN			0.001	109,193.00	9,375.82	10,919.30	10.0
IH0635	SOUTHEAST DALLAS COUNTY							
6047-99-001								
RMC - 604799001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-20-00	WORK BEGAN-	04-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10					
SPERLING TRACTOR MOWING, INC.								
CONTRACT 01004016				TOTALS	109,193.00	9,375.82	10,919.30	10.0
DALLAS	VARIOUS ROADWAYS IN			0.001	393,780.00	0.00	33,404.50	20.1
IH0030	THE DALLAS DISTRICT							
6051-01-001								
RMC - 605101001	ATTENUATOR REPAIR							
WORK ORDER-	03-17-00	WORK BEGAN-	03-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	8					
NORIEGA AND NORIEGA, INC.								
CONTRACT 02004005				TOTALS	393,780.00	0.00	33,404.50	20.1
DALLAS	VARS			0.001	632,650.00	21,117.50	235,077.50	37.1
US0175	VARS							
6037-39-001								
RMC - 603739001	GUARD FENCE REPAIR							
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	47					
NORIEGA AND NORIEGA, INC.								
CONTRACT 02994004				TOTALS	632,650.00	21,117.50	235,077.50	37.1
DALLAS	VARIOUS ROADWAYS IN			0.001	857,660.00	0.00	0.00	6.9
IH0635	SOUTHEAST DALLAS COUNTY							
6050-85-001								
RMC - 605085001	THERMOPLASTIC STRIPING							
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 03004001				TOTALS	857,660.00	0.00	0.00	6.9

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DALLAS VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY		0.001	824,573.00	0.00	0.00	5.4
IHO030 VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY						
6051-15-001						
RMC - 605115001						
INSTALL & REMOVE RAISED PAVEMENT MARKERS						
WORK ORDER- 05-08-00	WORK BEGAN- 05-15-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 2					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004002		TOTALS	824,573.00	0.00	0.00	5.4
DALLAS VARIOUS ROADS IN N/W DALLAS CO.		0.001	364,721.44	0.00	6,590.33	6.3
SH0183 VARIOUS ROADS IN N/W DALLAS CO.						
6051-47-001						
RMC - 605147001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER- 04-20-00	WORK BEGAN- 04-20-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 4					
TEXAS TREE & LANDSCAPE						
CONTRACT 03004003		TOTALS	364,721.44	0.00	6,590.33	6.3
DALLAS VARIOUS ROADS IN N/W DALLAS CO.		0.001	260,838.40	0.00	8,251.20	6.9
IHO635 VARIOUS ROADS IN N/W DALLAS CO.						
6051-93-001						
RMC - 605193001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER- 04-03-00	WORK BEGAN- 04-10-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 7					
TEXAS TREE & LANDSCAPE						
CONTRACT 03004004		TOTALS	260,838.40	0.00	8,251.20	6.9
DALLAS SOUTHEAST DALLAS COUNTY		0.001	164,100.00	8,575.12	93,439.50	56.9
IHO045 SOUTHEAST DALLAS COUNTY						
6025-31-001						
RMC - 602531001						
CHAIN LINK FENCE						
WORK ORDER- 07-28-98	WORK BEGAN- 08-05-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 667	PERCENT TIME USED- 91					
YANN/ELLI, INC.						
CONTRACT 03984003		TOTALS	164,100.00	8,575.12	93,439.50	56.9
DALLAS VARIOUS ROADS IN N/W DALLAS CO.		0.001	385,200.00	0.00	0.00	0.0
IHO635						
6049-69-001						
RMC - 604969001						
INSTALL/REMOVE RAISED PAVEMENT MARKERS						
WORK ORDER- 07-28-98	WORK BEGAN- 08-05-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 04004001		TOTALS	385,200.00	0.00	0.00	0.0
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		0.001	341,477.05	0.00	0.00	0.0
US0067						
6050-69-001						
RMC - 605069001						
REFLECTORIZED PAVEMENT MARKINGS & PROFIL						
WORK ORDER- 07-28-98	WORK BEGAN- 08-05-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04004002		TOTALS	341,477.05	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS IHO635 6040-70-001 RMC - 604070001 OVERHEAD SIGN SUPPORT REPAIR			0.001	486,726.00	13,425.00	56,245.00	11.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-99 730 313	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-99 07-24-99 0 42				
MICA CORPORATION							
CONTRACT 04994002			TOTALS	486,726.00	13,425.00	56,245.00	11.5
DALLAS IHO045 6042-00-001 RMC - 604200001 VARIOUS ROADS IN DALLAS SOUTHEAST CO. VARIOUS ROADS IN DALLAS SOUTHEAST CO. INLET AND STORM SEWER CLEANING			0.001	375,250.00	0.00	372,337.00	99.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-99 730 316	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-15-99 0 43				
MURPHY'S MOWING SERVICE							
CONTRACT 05994005			TOTALS	375,250.00	0.00	372,337.00	99.2
DALLAS IHO035E 6056-81-001 RMC - 605681001 VARIOUS ROADWAYS NORTHWEST DALLAS COUNTY REPAIR/UPGRADE METAL BEAM GUARD FENCE			0.001	1,061,850.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 06004005			TOTALS	1,061,850.00	0.00	0.00	0.0
DALLAS IHO035E 6057-25-001 RMC - 605725001 VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY STORM SEWER AND INLET CLEANING			0.001	527,900.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 06004006			TOTALS	527,900.00	0.00	0.00	0.0
DALLAS IHO035E 6025-42-001 RMC - 602542001 DISTRICT WIDE DISTRICT WIDE ILLUMINATION MAINTENANCE			0.001	192,070.00	5,028.00	211,287.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-98 730 653	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-98 08-18-98 0 89				
BJ ELECTRIC COMPANY							
CONTRACT 06984004			TOTALS	192,070.00	5,028.00	211,287.00	99.9
DALLAS IHO635 6042-25-001 RMC - 604225001 VARIOUS HWYS IN NORTHWEST DALLAS CO. VARIOUS HWYS IN NORTHWEST DALLAS CO. REFLECTORIZED PAVEMENT MARKINGS			0.001	896,354.20	32,839.44	612,030.99	68.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 730 248	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 09-27-99 0 33				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06994001			TOTALS	896,354.20	32,839.44	612,030.99	68.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS	VAN ZANDT COUNTY LINE			63.000	11,300,000.00	209,050.00	1,882,285.26	16.6
IH0020	TARRANT COUNTY LINE							
6045-71-001								
RMC - 604571001	TOTAL ROADWAY MAINTENANCE							
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	15					
VMS MAINTENANCE SYSTEMS, INC.								
	CONTRACT 07994001		TOTALS		11,300,000.00	209,050.00	1,882,285.26	16.6
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS CO.			0.001	599,966.12	20,786.46	172,782.88	28.7
IH0020	VARIOUS ROADS IN SOUTHWEST DALLAS CO.							
6045-14-001								
RMC - 604514001	SWEEPING HIGHWAYS & DEBRIS REMOVAL							
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	36					
TERRY JONES SERVICES, INC.								
	CONTRACT 07994010		TOTALS		599,966.12	20,786.46	172,782.88	28.7
DALLAS	VARIOUS ROADWAYS IN N/W DALLAS COUNTY			0.001	347,200.00	14,575.70	333,451.60	96.0
IH0035E	VARIOUS ROADWAYS IN N/W DALLAS COUNTY							
6030-72-001								
RMC - 603072001	GUARDRAIL REPAIR							
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	584	PERCENT TIME USED-	80					
JOHN COPELAND ENTERPRISES, INC.								
	CONTRACT 09984002		TOTALS		347,200.00	14,575.70	333,451.60	96.0
DALLAS	VARIOUS ROADWAYS			0.001	397,790.00	5,178.75	395,635.75	99.4
IH0030	VARIOUS ROADWAYS							
6031-31-001								
RMC - 603131001	GUARDRAIL REPAIR							
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	78					
JOHN COPELAND ENTERPRISES, INC.								
	CONTRACT 09984004		TOTALS		397,790.00	5,178.75	395,635.75	99.4
DALLAS	VARIOUS HIGHWAYS IN SE DALLAS COUNTY			0.001	1,269,679.80	32,989.50	211,564.00	16.6
IH0045	VARIOUS HIGHWAYS IN SE DALLAS COUNTY							
6044-43-001								
RMC - 604443001	SWEEPING AND DEBRIS REMOVAL							
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29					
INFRASTRUCTURE SERVICES, INC.								
	CONTRACT 09994004		TOTALS		1,269,679.80	32,989.50	211,564.00	16.6
DALLAS	VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY			0.001	424,820.00	31,328.00	40,458.00	9.5
US0075	NORTHWEST DALLAS COUNTY							
6045-63-001								
RMC - 604563001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6					
MARCOM'S MOWING SERVICE								
	CONTRACT 11994003		TOTALS		424,820.00	31,328.00	40,458.00	9.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	VARIOUS ROADWAYS IN DALLAS NORTHWEST COUNTY	0.001	318,363.60	22,853.66	31,836.36	10.0
SH0114						
6045-67-001						
RMC - 604567001	MOWING OF HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4			
ANTHONY SERVICES						
CONTRACT 11994017		TOTALS	318,363.60	22,853.66	31,836.36	10.0

DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY	0.001	1,436,989.75	58,658.73	232,538.87	16.1
IH0635						
6048-95-001						
RMC - 604895001	SWEEPING HIGHWAYS AND DEBRIS REMOVAL					
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	18			
TERRY JONES SERVICES, INC.						
CONTRACT 12994003		TOTALS	1,436,989.75	58,658.73	232,538.87	16.1

DENTON	VARIOUS ROADS IN DENTON CO.	0.001	526,502.29	25,846.99	323,423.32	61.4
IH0035	VARIOUS ROADS IN DENTON CO.					
6040-02-001						
RMC - 604002001	GUARD FENCE REPAIR & POST & CABLE FENCE					
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	42			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05994006		TOTALS	526,502.29	25,846.99	323,423.32	61.4

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	0.001	1,367,978.00	10,617.88	540,053.07	39.4
IH0035	VARIOUS ROADWAYS IN DENTON COUNTY					
6042-23-001						
RMC - 604223001	THERMOPLASTIC STRIPING					
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	39			
LECTRIC LITES COMPANY						
CONTRACT 05994007		TOTALS	1,367,978.00	10,617.88	540,053.07	39.4

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	0.001	427,000.00	14,878.00	158,010.00	37.0
IH0035H	VARIOUS ROADWAYS IN DENTON COUNTY					
6042-65-001						
RMC - 604265001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	42			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994003		TOTALS	427,000.00	14,878.00	158,010.00	37.0

KAUFMAN	VARIOUS ROADS IN DALLAS DISTRICT	0.001	325,200.00	0.00	14,961.63	4.6
US0175	VARIOUS ROADS IN DALLAS DISTRICT					
6049-53-001						
RMC - 604953001	SPOT PAINT & BEAD STRIPING-DISTRICT WIDE					
WORK ORDER-	02-28-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	11			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 01004008		TOTALS	325,200.00	0.00	14,961.63	4.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			0.001	507,866.41	0.00	126,458.07	42.5
US0175	VARIOUS ROADS IN KAUFMAN COUNTY							
6051-94-001	THERMOPLASTIC STRIPING							
RMC - 605194001								
WORK ORDER-	04-24-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03004009				TOTALS	507,866.41	0.00	126,458.07	42.5
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			0.001	460,850.00	60,838.24	351,934.42	76.3
IHO020	IN KAUFMAN COUNTY							
6044-47-001	METAL BEAM GUARD FENCE REPAIR							
RMC - 604447001								
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	23					
NORIEGA AND NORIEGA, INC.								
CONTRACT 10994008				TOTALS	460,850.00	60,838.24	351,934.42	76.3
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			0.001	330,000.00	47,481.72	168,815.46	51.1
FM0148	KAUFMAN COUNTY							
6046-80-001	POTHOLE REPAIR							
RMC - 604680001								
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	14					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 11994007				TOTALS	330,000.00	47,481.72	168,815.46	51.1
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY			0.100	441,769.84	0.00	174,815.20	56.4
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY							
6037-27-001	MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 603727001								
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	26					
TAYLOR MOWING SERVICE								
CONTRACT 12984004				TOTALS	441,769.84	0.00	174,815.20	56.4
ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES			0.010	438,101.00	0.00	108,096.10	27.7
IHO030	ROCKWALL COUNTIES							
6043-78-001	SWEEPING AND DEBRIS REMOVAL							
RMC - 604378001								
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	37					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07994007				TOTALS	438,101.00	0.00	108,096.10	27.7
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES			0.001	376,500.00	53,345.00	260,337.00	69.1
IHO030	DALLAS COUNTIES							
6044-75-001	METAL BEAM GUARD FENCE REPAIR							
RMC - 604475001								
WORK ORDER-	09-22-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	33					
FIREMAN EXCAVATING								
CONTRACT 07994008				TOTALS	376,500.00	53,345.00	260,337.00	69.1

MIS.CIS.19
DISTRICT 18

MONTHLY STATE LET MAINTENANCE REPORT
AS OF JUN 08, 2000

* CONTRACT IDENTIFICATION AND INFORMATION

ROCKWALL
IH0030
6046-99-001
RMC - 604699001

VARIOUS ROADWAYS IN DALLAS, COLLIN,
AND ROCKWALL COUNTIES

MOWING HIGHWAY RIGHT OF WAY
04-17-00 WORK BEGAN- 04-24-00
DATE WORK COMPLETED- TIME COMPUTED- 04-24-00
CONTRACT WORKING DAYS- 197 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 16 PERCENT TIME USED- 8

FOUR S CUSTOM SERVICES, INC.

CONTRACT 11994009

ROCKWALL
IH0030
6049-29-001
RMC - 604929001

VARIOUS ROADWAYS IN DALLAS, COLLIN AND
ROCKWALL COUNTIES

POTHOLE REPAIR

WORK ORDER-
DATE WORK COMPLETED- 730 WORK BEGAN-
CONTRACT WORKING DAYS- 0 TIME COMPUTED-
WORKING DAYS CHARGED- 0 ADDL DAYS GRANTED- 0
PERCENT TIME USED- 0

FIREMAN EXCAVATING

CONTRACT 12994011

LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
0.001	309,489.76	0.00	3,798.64	7.9
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TOTALS	309,489.76	0.00	3,798.64	7.9
0.001	266,000.00	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TOTALS	266,000.00	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT			1,183,948,719.86	
DISTRICT ESTIMATES THIS MONTH			27,724,049.04	
DISTRICT TOTAL ESTIMATES PAID TO DATE			730,814,305.73	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN US0075 6049-30-001 RMC - 604930001	ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY DITCH CLEANING		1.000	140,000.00	35,700.00	82,555.00	58.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-03-00 730 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		02-14-00 02-21-00 0 13					
MANN ROBINSON & SON, INC.							
	CONTRACT 01001803	TOTALS		140,000.00	35,700.00	82,555.00	58.9
COLLIN US0075 6049-62-001 RMC - 604962001	VARIOUS ROADS IN COLLIN COUNTY WICK APPLICATION FOR HERBICIDES		17.700	24,444.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-00 24 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-23-00 05-30-00 0 4					
ANTHONY SERVICES							
	CONTRACT 01001809	TOTALS		24,444.00	0.00	0.00	0.0
COLLIN US0380 6053-52-001 RMC - 605352001	SH 289 FM 1461, ETC. REFLECTORIZED PROFILE PAVEMENT MARKINGS		13.855	129,859.13	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-30-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-12-00 0 0					
A.S.C. PAVEMENT MARKINGS, INC.							
	CONTRACT 04001801	TOTALS		129,859.13	0.00	0.00	0.0
COLLIN US0380 6055-17-001 RMC - 605517001	LAKE LAVON HUNT COUNTY LINE REPLACE TERMINAL ANCHOR SECTIONS W/ SGT		8.158	35,750.00	0.00	0.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 90 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-22-00 05-22-00 0 10					
T & L CLEANING SERVICES							
	CONTRACT 04001803	TOTALS		35,750.00	0.00	0.00	99.9
COLLIN US0075 6044-36-001 RMC - 604436001	VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75 SWEEPING AND DEBRIS REMOVAL		60.000	224,769.62	7,917.57	72,139.54	32.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-99 730 268	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-07-99 09-07-99 0 36					
INFRASTRUCTURE SERVICES, INC.							
	CONTRACT 07991811	TOTALS		224,769.62	7,917.57	72,139.54	32.0
COLLIN FM2933 6037-32-001 RMC - 603732001	VARIOUS ROADWAYS IN COLLIN COUNTY VARIOUS ROADSWAY IN COLLIN COUNTY MOWING HIGHWAY RIGHT-OF-WAY		0.100	179,271.08	22,875.56	112,511.10	62.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 134 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-05-99 05-10-99 0 60					
FLANAGAN ENTERPRISES, INC.							
	CONTRACT 12981806	TOTALS		179,271.08	22,875.56	112,511.10	62.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY			0.100	179,995.50	15,661.25	103,297.25	57.3
FM0982 VARIOUS ROADWAYS IN COLLIN COUNTY							
6037-33-001							
RMC - 603733001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	50				
FLANAGAN ENTERPRISES, INC.							
CONTRACT 12981807			TOTALS	179,995.50	15,661.25	103,297.25	57.3
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY			0.100	122,871.78	8,979.22	70,415.11	57.3
US0075 VARIOUS ROADWAYS IN COLLIN COUNTY							
6037-34-001							
RMC - 603734001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-99	WORK BEGAN-	05-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14				
SEBASTIAN SERVICE CO.							
CONTRACT 12981811			TOTALS	122,871.78	8,979.22	70,415.11	57.3
DALLAS VARIOUS ROADWAYS SOUTHEAST DALLAS CO.			0.001	316,400.00	79,170.00	201,390.00	63.6
US0175 VARIOUS ROADWAYS SOUTHEAST DALLAS CO.							
6048-03-001							
RMC - 604803001 CLEANING AND/OR SEALING JOINTS & CRACKS							
WORK ORDER-	01-26-00	WORK BEGAN-	02-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16				
MURPHY'S MOWING SERVICE							
CONTRACT 01001801			TOTALS	316,400.00	79,170.00	201,390.00	63.6
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.			0.001	114,585.25	43,641.60	80,100.70	69.9
IH0030 VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.							
6048-82-001							
RMC - 604882001 RAISED PAVEMENT MARKERS							
WORK ORDER-	03-15-00	WORK BEGAN-	03-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	19				
STRIPING TECHNOLOGY, INC.							
CONTRACT 01001802			TOTALS	114,585.25	43,641.60	80,100.70	69.9
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY			0.001	175,000.00	5,250.00	14,700.00	8.4
IH0030 DALLAS SOUTHWEST COUNTY							
6049-37-001							
RMC - 604937001 POTHOLE REPAIR							
WORK ORDER-	02-10-00	WORK BEGAN-	02-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	14				
MURPHY'S MOWING SERVICE							
CONTRACT 01001804			TOTALS	175,000.00	5,250.00	14,700.00	8.4
DALLAS VARIOUS ROAD IN DALLAS SOUTHWEST COUNTY			0.001	180,000.00	0.00	18,138.00	10.0
IH0035E DALLAS SOUTHWEST COUNTY							
6049-40-001							
RMC - 604940001 INLET & STORM SEWER CLEANING							
WORK ORDER-	02-23-00	WORK BEGAN-	02-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	12				
MURPHY'S MOWING SERVICE							
CONTRACT 01001805			TOTALS	180,000.00	0.00	18,138.00	10.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS US0075	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY			0.001	181,000.00	0.00	32,182.00	17.7
6049-85-001	RMC - 604985001		INLET AND STORM SEWER CLEANING					
WORK ORDER-	03-01-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	11					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 01001811				TOTALS	181,000.00	0.00	32,182.00	17.7
DALLAS SHO114	VARIOUS ROADS IN DALLAS NORTHWEST COUNTY			0.001	142,049.16	0.00	0.00	0.0
6050-40-001	RMC - 605040001		WICK APPLICATION FOR HERBICIDE					
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 01001813				TOTALS	142,049.16	0.00	0.00	0.0
DALLAS IH0635	VARIOUS ROADWAYS IN DALLAS SOUTHEAST COUNTY			0.001	58,705.92	0.00	0.00	0.0
6050-60-001	RMC - 605060001		WICK APPLICATION FOR HERBICIDES					
WORK ORDER-	05-26-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 02001802				TOTALS	58,705.92	0.00	0.00	0.0
DALLAS IH0020	VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO.			0.001	52,836.00	0.00	27,195.00	100.0
6023-17-001	RMC - 602317001		WICK APPLICATION					
WORK ORDER-	06-14-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-	05-19-00	TIME COMPUTED-	06-24-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26					
SPRAYMAX, INC.								
CONTRACT 02981804				TOTALS	52,836.00	0.00	27,195.00	100.0
DALLAS IH0035E	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY			0.100	377,100.00	1,219.50	394,295.50	99.9
6038-93-001	RMC - 603893001		PREFABRICATED PAVEMENT MARKINGS					
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	64					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 04991804				TOTALS	377,100.00	1,219.50	394,295.50	99.9
DALLAS IH0020	DALLAS DISTRICT DALLAS DISTRICT			0.001	108,000.00	0.00	39,249.00	36.3
6038-71-001	RMC - 603871001		REPAIR AND INSTALLATION OF LOOP DETECTOR					
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	34					
DURABLE SPECIALTIES, INC.								
CONTRACT 07991801				TOTALS	108,000.00	0.00	39,249.00	36.3

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DALLAS	VARIOUS ROADS IN			0.100	146,000.00	0.00	140,447.00	96.1
IH0020	DALLAS SOUTHWEST COUNTY							
6044-25-001								
RMC - 604425001	DELINEATOR REPAIR/UPGRADE							
WORK ORDER-	09-21-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	67					
RAY DOOLEY								
CONTRACT 07991810				TOTALS	146,000.00	0.00	140,447.00	96.1
DALLAS	VARIOUS ROADS IN			0.100	236,600.00	0.00	36,360.00	15.3
IH0035E	DALLAS SOUTHWEST COUNTY							
6043-02-001								
RMC - 604302001	CHAIN LINK FENCE REPAIR/UPGRADE							
WORK ORDER-	11-19-99	WORK BEGAN-	11-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	24					
DRS CONSTRUCTION, INC.								
CONTRACT 10991801				TOTALS	236,600.00	0.00	36,360.00	15.3
DALLAS	VARIOUS ROADWAYS IN DALLAS			0.010	159,712.00	0.00	148,816.39	93.1
IH0635	AND ROCKWALL COUNTIES							
6043-65-001								
RMC - 604365001	POST AND CABLE FENCE							
WORK ORDER-	12-08-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	23					
ROLLIN M' SERVICE CO.								
CONTRACT 10991802				TOTALS	159,712.00	0.00	148,816.39	93.1
DALLAS	VARIOUS ROADWAYS IN			0.001	159,376.00	36,575.15	61,338.63	38.4
US0175	SOUTHEAST DALLAS COUNTY							
6047-63-001								
RMC - 604763001	POTHOLE REPAIR							
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	18					
ROADWAY ENGINEERING AND CONSTRUCTION, INC.								
CONTRACT 11991802				TOTALS	159,376.00	36,575.15	61,338.63	38.4
DALLAS	VARIOUS ROADS IN			0.001	102,000.00	11,755.50	64,998.82	63.7
IH0035E	SOUTHWEST DALLAS COUNTY							
6048-33-001								
RMC - 604833001	CONCRETE BARRIER REPAIR							
WORK ORDER-	01-21-00	WORK BEGAN-	01-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	34					
MURPHY'S MOWING SERVICE								
CONTRACT 12991804				TOTALS	102,000.00	11,755.50	64,998.82	63.7
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY			0.100	297,958.00	0.00	148,979.00	50.0
IH0035H	VARIOUS ROADWAYS IN DENTON COUNTY							
6037-28-001								
RMC - 603728001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	20					
MANN ROBINSON & SON, INC.								
CONTRACT 12981804				TOTALS	297,958.00	0.00	148,979.00	50.0

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DENTON VARIOUS ROADWAYS IN DENTON & DALLAS CO				0.100	287,035.20	0.00	123,475.29	43.0
IH0035E VARIOUS ROADWAYS IN DENTON & DALLAS CO								
6037-29-001								
RMC - 603729001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	23					
J AND R SERVICE								
CONTRACT 12981809				TOTALS	287,035.20	0.00	123,475.29	43.0

ELLIS VARIOUS LOCATIONS				0.001	144,934.92	0.00	0.00	0.0
IH0045 IN ELLIS COUNTY								
6052-02-001								
RMC - 605202001 WICK APPLICATION FOR HERBICIDES								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEFF SAUTTER								
CONTRACT 02001804				TOTALS	144,934.92	0.00	0.00	0.0

ELLIS VARIOUS LOCATIONS				0.001	64,826.10	22,409.40	54,656.70	84.3
IH0035E COUNTY WIDE								
6036-15-001								
RMC - 603615001 SNEEPING HIGHWAYS								
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	71					
BAYER FARMS								
CONTRACT 02991801				TOTALS	64,826.10	22,409.40	54,656.70	84.3

ELLIS VARIOUS LOCATIONS				0.001	288,848.00	69,955.56	274,686.32	95.0
IH0035E COUNTY WIDE								
6043-48-001								
RMC - 604348001 GUARDRAIL NEW INSTALLATION/REPAIR								
WORK ORDER-	10-26-99	WORK BEGAN-	11-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	72					
FIREMAN EXCAVATING								
CONTRACT 07991803				TOTALS	288,848.00	69,955.56	274,686.32	95.0

ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY				0.100	224,638.56	19,074.54	112,581.42	50.1
US0287 VARIOUS ROADWAYS IN ELLIS COUNTY								
6037-35-001								
RMC - 603735001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	22					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12981808				TOTALS	224,638.56	19,074.54	112,581.42	50.1

ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY				0.100	190,124.00	15,662.90	95,062.00	50.0
FM0879 VARIOUS ROADWAYS IN ELLIS COUNTY								
6037-36-001								
RMC - 603736001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	28					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981812				TOTALS	190,124.00	15,662.90	95,062.00	50.0

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ELLIS VARIOUS RDWYS IN ELLIS & DALLAS CO.			0.100	221,884.00	19,295.00	110,942.00	50.0
US0077 VARIOUS RDWYS IN ELLIS & DALLAS CO.							
6037-37-001							
RMC - 603737001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	31				
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
CONTRACT 12981813			TOTALS	221,884.00	19,295.00	110,942.00	50.0
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY			0.001	163,880.00	0.00	0.00	0.0
FM0148							
6049-61-001							
RMC - 604961001 DITCH & CULVERT MAINTENANCE							
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MANN ROBINSON & SON, INC.							
CONTRACT 01001808			TOTALS	163,880.00	0.00	0.00	0.0
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY			0.001	72,940.75	18,159.20	18,159.20	24.8
FM0740							
6049-64-001							
RMC - 604964001 SIGN SUPPORT AND DELINEATOR REPLACEMENT							
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	9				
D & G SERVICES							
CONTRACT 01001810			TOTALS	72,940.75	18,159.20	18,159.20	24.8
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY			0.001	70,518.24	0.00	0.00	25.0
US0175							
6050-26-001							
RMC - 605026001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	05-17-00	WORK BEGAN-	05-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5				
PANNELL INDUSTRIES, INC.							
CONTRACT 01001812			TOTALS	70,518.24	0.00	0.00	25.0
KAUFMAN VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY			0.001	121,872.00	4,549.00	13,647.00	11.1
US0080							
6050-73-001							
RMC - 605073001 LANDSCAPE MAINTENANCE							
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	12				
FOUR S CUSTOM SERVICES, INC.							
CONTRACT 02001803			TOTALS	121,872.00	4,549.00	13,647.00	11.1
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY			0.001	66,834.50	4,191.00	4,191.00	6.2
FM0148							
6052-20-001							
RMC - 605220001 TREE TRIMMING & BRUSH REMOVAL							
WORK ORDER-	03-09-00	WORK BEGAN-	03-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20				
NORBERTO GUILLEN, INC.							
CONTRACT 02001805			TOTALS	66,834.50	4,191.00	4,191.00	6.2

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KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY				0.001	184,250.00	29,127.54	239,336.00	100.0
SH0034 VARIOUS ROADS IN KAUFMAN COUNTY								
6038-50-001								
RMC - 603850001 SIGN SUPPORT & DELINEATOR REPLACEMENT								
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-	04-30-00	TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	95					
FOUR S CUSTOM SERVICES, INC.								
CONTRACT 02991809				TOTALS	184,250.00	29,127.54	239,336.00	100.0

KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY				0.001	94,374.00	0.00	0.00	0.0
IH0020 VARIOUS ROADS IN KAUFMAN COUNTY								
6044-14-001								
RMC - 604414001 WICK APPLICATION FOR HERBICIDES								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 07991807				TOTALS	94,374.00	0.00	0.00	0.0

KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY				0.010	187,915.04	22,137.44	131,187.40	69.8
FM2578 VARIOUS ROADWAYS IN KAUFMAN COUNTY								
6037-30-001								
RMC - 603730001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	36					
TERRY JONES SERVICES, INC.								
CONTRACT 12981805				TOTALS	187,915.04	22,137.44	131,187.40	69.8

KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY				0.100	184,343.88	0.00	93,115.68	50.5
US0175 VARIOUS ROADWAYS IN KAUFMAN COUNTY								
6037-31-001								
RMC - 603731001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	41					
TERRY JONES SERVICES, INC.								
CONTRACT 12981810				TOTALS	184,343.88	0.00	93,115.68	50.5

NAVARRO VARIOUS LOCATIONS				0.001	143,680.25	0.00	40,198.00	27.9
IH0045 VARIOUS LOCATIONS								
6037-25-001								
RMC - 603725001 EROSION CONTROL								
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80					
TEXAS ENVIRONMENTAL MANAGEMENT, INC.								
CONTRACT 02991805				TOTALS	143,680.25	0.00	40,198.00	27.9

NAVARRO VARIOUS LOCATIONS				0.001	95,170.00	0.00	0.00	0.0
BI0045F NAVARRO COUNTY								
6054-06-001								
RMC - 605406001 INSTALL/REMOVE RAISE PAVEMENT MARKERS								
WORK ORDER-	06-05-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 04001802				TOTALS	95,170.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NAVARRO IHO045 6042-90-001 RMC - 604290001 VARIOUS LOCATIONS COUNTY WIDE REPAIR AND/OR UPGRADE GUARDRAIL				0.001	142,600.00	3,510.00	77,780.00	54.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		07-12-99 130 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-		07-21-99 07-21-99 0 35			
NORIEGA AND NORIEGA, INC. CONTRACT 06991802				TOTALS	142,600.00	3,510.00	77,780.00	54.5
ROCKMALL SHO205 6044-16-001 RMC - 604416001 VARIOUS ROADS IN ROCKMALL/DALLAS COUNTY WICK APPLICATION FOR HERBICIDE				0.001	40,412.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		26 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-		0 0 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J-W PAYNE CONSTRUCTION CO., INC. CONTRACT 07991808				TOTALS	40,412.50	0.00	0.00	0.0
ROCKMALL IHO030 6047-33-001 RMC - 604733001 SOUTHWEST CORNER FROM BRIDGE AT FM 548 CONCRETE RIPRAP, REMOVE AND REPLACE				0.100	56,690.00	0.00	56,980.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		02-08-00 60 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-		02-15-00 02-15-00 0 78	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOHN COPELAND ENTERPRISES, INC. CONTRACT 12991802				TOTALS	56,690.00	0.00	56,980.00	99.9
***** DISTRICT CONTRACT AMOUNT DISTRICT ESTIMATES THIS MONTH DISTRICT TOTAL ESTIMATES PAID TO DATE							6,892,055.38 496,816.93 3,295,106.05	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BOWIE	2.3 MI. S. OF FM 561	10.312	867,589.66	994.65	39,689.31	4.8
US 259	0.3 MI. S. OF FM 44(S)					
0085-02-038						
CPM 85-2-38	ACP SURFACE AND PAVEMENT MARKINGS					
WORK ORDER-	02-10-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	17			
TEXARKANA ASPHALT, INC.						
	CONTRACT 01003027	TOTALS	867,589.66	994.65	39,689.31	4.8

BOWIE	AT ENTRANCE MAULDIN LAKE PARK CAMPGROUND	0.372	223,160.48	34,603.20	49,294.56	23.0
SH 8	0.5 MI. N. OF SULPHUR RIVER					
0062-01-030						
CD 62-1-30	GR,STR,BS,SURF & PAV MK					
WORK ORDER-	03-03-00	WORK BEGAN-	03-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
H. H. HOWARD & SONS, INC.						
	CONTRACT 02003063	TOTALS	223,160.48	34,603.20	49,294.56	23.0

BOWIE	US 82	2.965	905,711.96	47,494.39	104,878.00	12.1
FM 2148	US 67					
2050-01-015						
AR 2050-1-15	FL BS, LTB, OCST, ACP SURF, SET, PAV MK					
WORK ORDER-	03-14-00	WORK BEGAN-	04-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	20			
MARSHALL PAVING PRODUCTS, INC.						
	CONTRACT 02003119	TOTALS	905,711.96	47,494.39	104,878.00	12.1

BOWIE	US 59	1.599	6,355,372.64	0.00	0.00	0.0
US 67	0.2 MI W OF FM 989					
0010-13-058						
NH 2000(402)	GR, STRS, SURF & C&G					
WORK ORDER-		WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. H. HOWARD & SONS, INC.						
	CONTRACT 06003060	TOTALS	6,355,372.64	0.00	0.00	0.0

BOWIE	US 59	5.792	52,847,428.78	2,040,859.28	14,830,931.22	29.5
US 71	0.7 KM W OF ARKANSAS STATE LINE					
2050-03-004						
HP 735(1)	GR, STR, BASE AND SURFACING					
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	13			
DEAVERS CONSTRUCTION, L.P.						
	CONTRACT 08993002	TOTALS	52,847,428.78	2,040,859.28	14,830,931.22	29.5

BOWIE	IH 30 S.F.R. IN NEM BOSTON	0.874	324,495.36	0.00	208,579.84	67.7
SH 8	US 82					
0060-02-027						
CPM 60-2-27	ACP LEVEL-UP & SURFACE, PAV MARK					

BOWIE	AT SH 8 UNDERPASS	0.205	2,413,241.17	89,475.55	1,813,179.13	79.0
IH 30						
0610-06-065						
IM 30-3(106)	WIDEN GRADE SEPARATION & APPROACHES					
WORK ORDER-	12-11-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	71			
J-W PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 11983063	TOTALS	2,737,736.53	89,475.55	2,021,758.97	77.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CASS	0.2 MI. E. OF US 59			4.773	729,840.00	17,656.98	685,439.01	100.0
FM 3129	0.3 MI W OF INTERNATIONAL PAPER CO DRIVE							
3195-01-011								
AR 3195-1-11	FL PAV REPAIR, ACP SURF & PAV MK							
WORK ORDER-	02-10-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-	05-09-00	TIME COMPUTED-	02-26-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83					
TEXARKANA ASPHALT, INC.								
	CONTRACT 01003025	TOTALS			729,840.00	17,656.98	685,439.01	100.0

CASS	0.1 MI N OF FM 3129			2.213	947,844.51	127,869.35	316,281.60	34.7
US 59	0.1 MI S OF SULPHUR RIVER							
0218-03-071								
STP 2000(281)R	PAV REPAIR, EDGE DR, ACP SF, PAV MK & PLN							
WORK ORDER-	03-07-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	51					
TEXARKANA ASPHALT, INC.								
	CONTRACT 02003032	TOTALS			947,844.51	127,869.35	316,281.60	34.7

CASS	AT LITTLE CYPRESS CREEK			0.400	471,515.48	53,503.18	53,503.18	11.8
FM 251								
0812-04-023								
BR 2000(279)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	03-29-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5					
BOWIE BRIDGE, LLC								
	CONTRACT 02003099	TOTALS			471,515.48	53,503.18	53,503.18	11.8

CASS	AT BLACK CYPRESS CK, HUGHES CK, AND HUGHES CK RELIEF BRIDGES			0.605	1,739,864.48	0.00	0.00	0.0
SH 155								
0520-03-027								
CD 520-3-27	GR, BR WIDENING, ACP BS & SF, PAV MK							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOWIE BRIDGE, LLC								
	CONTRACT 05003097	TOTALS			1,739,864.48	0.00	0.00	0.0

CASS	ATLANTA DEPOT			0.001	373,870.00	0.00	0.00	0.0
VA								
0919-00-056								
STP 97(207)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.								
	CONTRACT 06003030	TOTALS			373,870.00	0.00	0.00	0.0

CASS	0.8 MI N OF FRAZIER CREEK			5.020	18,721,566.30	1,019,847.53	4,418,736.59	24.8
US 59	0.2 MI N OF SH 11 IN LINDEN							
0218-04-075								
NH 99(628)	GR, STRS, SURF, CPCR, SIGNING & PAV MRKS							
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	11					
NEOSHO CONSTRUCTION COMPANY, INCORPORATED								
	CONTRACT 08993071	TOTALS			18,721,566.30	1,019,847.53	4,418,736.59	24.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CASS SH 77 WEST				2.591	11,379,294.02	0.00	11,618,190.56	100.0
US 59 0.1 MI S OF FM 2328 N								
0218-04-070 NH 96(832)M GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM								
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-	05-17-00	TIME COMPUTED-	01-06-97					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	166					
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	98					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
CONTRACT 09963037				TOTALS	11,379,294.02	0.00	11,618,190.56	100.0
HARRISON FM 2625				6.568	1,853,057.88	0.00	0.00	0.0
FM 31 0.6 MI. S. OF FM 451								
0640-01-034 CSR 640-1-34 GR,FLEX BS,SET,OCST,ACP,PAY MRK								
WORK ORDER-	05-12-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 04003035				TOTALS	1,853,057.88	0.00	0.00	0.0
HARRISON FM 450				7.986	385,997.80	0.00	0.00	0.0
US 80 FM 968								
0096-08-043 STP 2000(657)HES GUARDRAIL & SFTY TRT. DRAINAGE STRS.								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P.R. PARKER COMPANY, INC.								
CONTRACT 05003029				TOTALS	385,997.80	0.00	0.00	0.0
HARRISON US 80 N. OF MARSHALL				4.054	1,295,400.29	0.00	0.00	0.0
LP 390 US 59 N. OF MARSHALL								
1575-04-009 CD 1575-4-9 GR, LIME TRT BS, OCST, ACP SURF								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 05003099				TOTALS	1,295,400.29	0.00	0.00	0.0
HARRISON 0.2 MI S OF IH 20 S FRTG RD				3.708	793,760.15	0.00	0.00	0.0
US 59 0.2 MI N OF FM 2625								
0063-01-063 CSR 63-1-63 ACP, PM								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 06003047				TOTALS	793,760.15	0.00	0.00	0.0
HARRISON ETC GREGG COUNTY LINE SH				89.122	74,896.00	0.00	0.00	0.0
IH 20 ETC 43, ETC.								
0495-08-071 IM 20-7(54) RAISED REFLECTIVE PAVEMENT MARKERS								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 06003072				TOTALS	74,896.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRISON SH 154 0402-05-001 HP 243(1)	0.2 MI S OF H UNIVERSITY AVE US 80 IN MARSHALL GR,STR,C&G,ACP BS&SF,TRF,SIG,SIGN&PVT MK	1.150	4,210,384.39	377,182.15	2,761,286.91	69.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 220 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-07-99 02-01-00 0 28			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993087		TOTALS	4,210,384.39	377,182.15	2,761,286.91	69.0
HARRISON ETC US 59 ETC 0063-01-062 STP 2000(108)HES	VARIOUS LOCATIONS ALONG US 59 TRAFFIC SIGNAL INSTALLATION	3.079	696,955.35	78,869.95	285,837.90	43.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-99 100 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-00 04-01-00 0 28			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11993012		TOTALS	696,955.35	78,869.95	285,837.90	43.1
HARRISON FM 1997 1919-02-023 CD 1919-2-23	US 80 IN MARSHALL UP RR GR, STR, BS, SURF, PAV MRK, TRF SIGNALS	0.267	532,017.84	120,662.78	477,542.40	94.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-30-99 75 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-03-00 01-15-00 2 72			
REYNOLDS & KAY, INC.						
CONTRACT 11993086		TOTALS	532,017.84	120,662.78	477,542.40	94.4
MARION US 59 0062-06-046 STP. 2000(403)R	LITTLE CYPRESS CK REL BR #2 0.5 MI. NORTH (S.B. LANES ONLY) PLAN,ACP BS&SURF,EDG DRN,PV MRK,MBGF,SGT	0.715	250,577.34	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-00 04-28-00 0 0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03003027		TOTALS	250,577.34	0.00	0.00	0.0
MARION FM 1324 1577-01-008 BR 99(194)	AT SCOTTS CREEK 1.5 KM E OF US 59 REPLACE BRIDGE AND APPROACHES	0.280	449,460.11	3,610.00	3,610.00	0.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 70 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 05-28-00 0 2			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003028		TOTALS	449,460.11	3,610.00	3,610.00	0.8
MARION FM 248 0138-11-018 BR 2000(392)	AT BEAR CREEK, 0.2 MI S OF CASS C/L REPLACE BRIDGE & APPRS	0.207	385,235.02	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003082		TOTALS	385,235.02	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MARION AT BLACK CYPRESS CREEK AND RELIEF			2.300	2,820,303.23	212,403.88	1,098,872.80	41.0
SH 49 0223-01-024 BR 98(149) REPLACE 2 BRIDGES AND APPROACHES							
WORK ORDER-	12-16-99	WORK BEGAN-	01-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	20				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 11993019			TOTALS	2,820,303.23	212,403.88	1,098,872.80	41.0
MORRIS 1.5 MI N OF FM 144			2.827	2,281,953.45	0.00	0.00	0.0
US 259 1.5 MI S OF FM 144							
0392-01-052 CSR 392-1-52 LIME TRT BASE, OCST, ACP & PAV MARK							
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 06003091			TOTALS	2,281,953.45	0.00	0.00	0.0
PANOLA 0.1 MI S. OF MILL CREEK			3.302	1,246,788.59	408,755.31	736,425.30	62.1
US 79 FM 31 AT DEBERRY							
0247-02-037 CSR 247-2-37 PLANE ACP, ACP BS & SF, SET & PAV MK							
WORK ORDER-	02-29-00	WORK BEGAN-	04-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	48				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 02003113			TOTALS	1,246,788.59	408,755.31	736,425.30	62.1
PANOLA 1.4 KM N OF US 59			7.448	2,827,371.88	62,000.49	3,159,384.85	99.9
US 79 1.1 KM S OF FISH LAKE SLOUGH							
0247-01-041 STP 99(231)R WIDEN BASE, OCST, ACP BS & SF, PAV MK							
WORK ORDER-	04-12-99	WORK BEGAN-	06-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100				
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 02993023			TOTALS	2,827,371.88	62,000.49	3,159,384.85	99.9
PANOLA 0.1 MI S OF SH 315			1.835	542,453.00	210,474.93	269,339.84	52.2
SH 149 0.5 MI N OF US 59							
0063-11-038 STP 2000(391)R PLANE, LM TRT FL BS, OCST, ACP, PAV MRKS							
WORK ORDER-	04-11-00	WORK BEGAN-	04-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	45				
PINTO CONSTRUCTION CO., INC.							
CONTRACT 03003073			TOTALS	542,453.00	210,474.93	269,339.84	52.2
PANOLA RUSK COUNTY LINE			3.719	1,511,670.09	0.00	0.00	0.0
SH 43 1.3 MI S OF SABINE RIVER							
0207-04-031 CSR 207-4-31 GR, FLEX BASE, PAV REPAIR, ACP, PAV MK							
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 06003041			TOTALS	1,511,670.09	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

PANOLA	NORTH END SABINE RIVER BRIDGE	3.268	1,308,347.54	0.00	0.00	0.0
US 79	0.2 MI SOUTH OF MILL CREEK					
0247-02-039						
CSR 247-2-39	GRD, FL BS, ACP SURF, PAV MRKS					
WORK ORDER-						
DATE WORK COMPLETED-	WORK BEGAN-					
CONTRACT WORKING DAYS-	TIME COMPUTED-					
WORKING DAYS CHARGED-	ADDL DAYS GRANTED-	0				
	PERCENT TIME USED-	0				
MARSHALL PAVING PRODUCTS, INC.						
	CONTRACT 06003042	TOTALS	1,308,347.54	0.00	0.00	0.0

PANOLA	0.7 MI SOUTH OF FISH LAKE SLOUGH	1.802	7,818,001.90	0.00	0.00	0.0
US 79	0.3 MI SOUTH OF SABINE RIVER RELIEF BR					
0247-01-037						
BR 2000(733)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-						
DATE WORK COMPLETED-	WORK BEGAN-					
CONTRACT WORKING DAYS-	TIME COMPUTED-					
WORKING DAYS CHARGED-	ADDL DAYS GRANTED-	295				
	PERCENT TIME USED-	0				
LONGVIEW BRIDGE AND ROAD, INC.						
	CONTRACT 06003058	TOTALS	7,818,001.90	0.00	0.00	0.0

PANOLA	SH 149	8.167	2,885,095.82	0.00	0.00	0.0
US 79	4.4 MI E OF RUSK CO. LINE					
0246-02-037						
CSR 246-2-37	ACP, SET STRUCT., BRIDGE RAIL, PAV MRK					
WORK ORDER-						
DATE WORK COMPLETED-	WORK BEGAN-					
CONTRACT WORKING DAYS-	TIME COMPUTED-					
WORKING DAYS CHARGED-	ADDL DAYS GRANTED-	81				
	PERCENT TIME USED-	0				
MARSHALL PAVING PRODUCTS, INC.						
	CONTRACT 06003089	TOTALS	2,885,095.82	0.00	0.00	0.0

TITUS	FRANKLIN COUNTY LINE	20.664	6,960,002.90	133,901.44	6,553,303.77	99.1
IM 30	0.7 KM E. OF FM 1001					
0610-03-065						
IM 30-1(105)	REMOV ACP,CPR,ACP,EDGE DRN,PAYMK,ILLUM					
WORK ORDER-						
DATE WORK COMPLETED-	WORK BEGAN-	10-15-98				03-01-99
CONTRACT WORKING DAYS-	TIME COMPUTED-	170				10-31-98
WORKING DAYS CHARGED-	ADDL DAYS GRANTED-	157				30
	PERCENT TIME USED-					78
APAC-TEXAS, INC.						
	CONTRACT 08983004	TOTALS	6,960,002.90	133,901.44	6,553,303.77	99.1

TITUS	ETC VARIOUS	321.722	6,026,535.42	939,429.01	2,536,139.43	43.8
US 67	ETC					
0010-07-042						
CPM 10-7-42	SEAL COAT					
WORK ORDER-						
DATE WORK COMPLETED-	WORK BEGAN-	11-10-99				11-29-99
CONTRACT WORKING DAYS-	TIME COMPUTED-	70				11-29-99
WORKING DAYS CHARGED-	ADDL DAYS GRANTED-	9				0
	PERCENT TIME USED-					12
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 10993038	TOTALS	6,026,535.42	939,429.01	2,536,139.43	43.8

TITUS	0.4 MI. E. OF FM 1001	7.690	4,919,553.44	1,154,788.08	2,779,857.76	59.4
IM 30	MORRIS COUNTY LINE					
0610-03-067						
IM 30-3(108)	REM ACP,CPR,ACP BS & SF,EDGE DRN,PV MK					
WORK ORDER-						
DATE WORK COMPLETED-	WORK BEGAN-	12-31-99				02-08-00
CONTRACT WORKING DAYS-	TIME COMPUTED-	100				02-08-00
WORKING DAYS CHARGED-	ADDL DAYS GRANTED-	57				0
	PERCENT TIME USED-					57
APAC-TEXAS, INC.						
	CONTRACT 11993053	TOTALS	4,919,553.44	1,154,788.08	2,779,857.76	59.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
UP SHUR 0.1 MI W OF SH 155(S) US 80 BIG SANDY CREEK 0096-03-056 STP 2000(261)R ACP SURF, PAV MRK		2.106	487,951.54	4,737.55	463,853.67	100.0
WORK ORDER- 03-03-00 WORK BEGAN- 03-21-00 DATE WORK COMPLETED- 05-17-00 TIME COMPUTED- 03-19-00 CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 26 PERCENT TIME USED- 130						
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02003037		TOTALS	487,951.54	4,737.55	463,853.67	100.0
UP SHUR 0.2 MI S OF US 271 IN GILMER SH 300 3.0 MI N OF FM 726 1385-01-019 NH 2000(367) GR, STRS, BASE, SURF, & PAV MARK		4.730	9,536,973.83	489,664.70	662,229.43	7.3
WORK ORDER- 03-21-00 WORK BEGAN- 04-05-00 DATE WORK COMPLETED- TIME COMPUTED- 04-06-00 CONTRACT WORKING DAYS- 340 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 26 PERCENT TIME USED- 7						
A. K. GILLIS & SONS, INC.						
CONTRACT 02003066		TOTALS	9,536,973.83	489,664.70	662,229.43	7.3
UP SHUR 0.3 MI. S. OF US 271 IN GILMER SH 155 0.1 MI. S. OF FM 1404 AT PRITCHETT 0520-02-040 STP 2000(404)R ACP BS, ACP SF, SET, MBGF, PYMK		5.266	1,405,366.05	1,639.76	1,639.76	0.1
WORK ORDER- 04-28-00 WORK BEGAN- 05-31-00 DATE WORK COMPLETED- TIME COMPUTED- 05-31-00 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 1 PERCENT TIME USED- 2						
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03003069		TOTALS	1,405,366.05	1,639.76	1,639.76	0.1
UP SHUR AT HARMONY SCHOOL SH 154 9 MILES W. OF GILMER 0401-04-022 CD 401-4-22 GR, STR, BS, SURF, PAV MK		0.530	456,147.55	86,897.89	86,897.89	20.0
WORK ORDER- 05-10-00 WORK BEGAN- 05-25-00 DATE WORK COMPLETED- TIME COMPUTED- 05-26-00 CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 3 PERCENT TIME USED- 3						
REYNOLDS & KAY, INC.						
CONTRACT 04003079		TOTALS	456,147.55	86,897.89	86,897.89	20.0
UP SHUR FM 726 IN WEST MOUNTAIN FM 1845 0.6 MI N OF FM 1844 IN EAST MOUNTAIN 1763-01-006 A 1763-1-6 GR, STRS, BS & SURF		2.100	2,470,457.33	86,775.42	1,898,708.21	80.9
WORK ORDER- 07-13-99 WORK BEGAN- 07-23-99 DATE WORK COMPLETED- TIME COMPUTED- 07-23-99 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 6 WORKING DAYS CHARGED- 124 PERCENT TIME USED- 84						
REYNOLDS & KAY, INC.						
CONTRACT 06993071		TOTALS	2,470,457.33	86,775.42	1,898,708.21	80.9
UP SHUR AT LITTLE CYPRESS CREEK AND RELIEFS SH 155 0520-05-032 BR 99(494) REPLACE THREE BRIDGES AND APPROACHES		1.071	3,149,718.34	66,651.88	1,275,034.96	42.6
WORK ORDER- 08-11-99 WORK BEGAN- 09-07-99 DATE WORK COMPLETED- TIME COMPUTED- 09-07-99 CONTRACT WORKING DAYS- 370 ADDL DAYS GRANTED- 45 WORKING DAYS CHARGED- 146 PERCENT TIME USED- 35						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993008		TOTALS	3,149,718.34	66,651.88	1,275,034.96	42.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

UPSHUR	FM 3245 S OF DIANA	3.561	9,404,065.31	273,607.85	2,392,266.48	26.7
US 259	0.1 MI N OF FM 726					
0392-02-056						
STP 96(778)RM	GR STR, BASE, SURF, C&G, TS, & PH					
WORK ORDER-	09-22-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	16			
H. V. CAVER, INC.						
	CONTRACT 08993006	TOTALS	9,404,065.31	273,607.85	2,392,266.48	26.7

UPSHUR	AT LITTLE CYPRESS CREEK	0.529	1,271,294.98	33,929.25	907,270.74	75.1
FM 852						
0640-03-014						
BR 2000(58)	REPLACE BRIDGE & APPRS					
WORK ORDER-	11-10-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	68			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
	CONTRACT 10993055	TOTALS	1,271,294.98	33,929.25	907,270.74	75.1

UPSHUR	0.1 MI N OF FM 726	4.033	9,532,010.37	473,277.75	1,850,611.21	20.4
US 259	0.3 MI S OF FM 450					
0392-02-055						
STP 2000(43)RM	GR, STRS, BS, C&G, SURF, PAV MRKS, SIGNING					
WORK ORDER-	12-16-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2			
LONGVIEW BRIDGE AND ROAD, INC.						
	CONTRACT 11993002	TOTALS	9,532,010.37	473,277.75	1,850,611.21	20.4

					DISTRICT CONTRACT AMOUNT	188,090,599.57
					DISTRICT ESTIMATES THIS MONTH	8,651,564.18
					DISTRICT TOTAL ESTIMATES PAID TO DATE	64,338,816.31

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE VARIOUS				0.001	1,129,702.00	0.00	0.00	0.0
US0067 VARIOUS								
6051-31-001								
RMC - 605131001 MICROSURFACING AND PAVEMENT MARKINGS								
WORK ORDER-	05-04-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	16					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 02004001				TOTALS	1,129,702.00	0.00	0.00	0.0
BOWIE VARIOUS				0.001	493,941.99	0.00	0.00	0.0
FM0989 VARIOUS								
6053-24-001								
RMC - 605324001 RESURFACING EXISTING ROADWAYS								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L. J. EARNEST, INC.								
CONTRACT 02004002				TOTALS	493,941.99	0.00	0.00	0.0
BOWIE VARIOUS				0.001	419,865.46	0.00	0.00	0.0
US0082 VARIOUS								
6040-62-001								
RMC - 604062001 INSTALLATION OF SIGNAL DETECTORS								
WORK ORDER-	05-01-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	4					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03004016				TOTALS	419,865.46	0.00	0.00	0.0
BOWIE VARIOUS				0.001	137,100.00	2,775.00	99,760.00	72.7
US0059 VARIOUS								
6033-30-001								
RMC - 603330001 METAL BEAM GUARD FENCE								
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	510	PERCENT TIME USED-	69					
ODUM SERVICES								
CONTRACT 10984001				TOTALS	137,100.00	2,775.00	99,760.00	72.7
CASS VARIOUS				0.001	120,905.40	0.00	201,768.71	100.0
US0059 VARIOUS								
6025-26-001								
RMC - 602526001 INSTALLATION OF SIGNAL DETECTORS								
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-	05-10-00	TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	205					
WORKING DAYS CHARGED-	481	PERCENT TIME USED-	93					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03984026				TOTALS	120,905.40	0.00	201,768.71	100.0
CASS VARIOUS				0.001	347,955.00	0.00	118,830.00	52.3
US0059 VARIOUS								
6046-57-001								
RMC - 604657001 TREE AND STUMP REMOVAL								
WORK ORDER-	12-28-99	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	38					
K & R CONTRACTORS								
CONTRACT 11994002				TOTALS	347,955.00	0.00	118,830.00	52.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRISON	VARIOUS			0.001	1,413,803.20	20,573.83	1,481,613.21	99.9
FM0031	VARIOUS							
6049-49-001								
RMC - 604949001	RESURFACING EXISTING ROADWAYS							
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	95					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 02004009				TOTALS	1,413,803.20	20,573.83	1,481,613.21	99.9
HARRISON	US 59			0.001	427,216.45	159,790.65	159,790.65	37.4
LPO390	US 80 E							
6053-82-001								
RMC - 605382001	RESURFACING EXISTING ROADWAY							
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	8					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 03004019				TOTALS	427,216.45	159,790.65	159,790.65	37.4
HARRISON	GREGG CO. LINE			63.088	212,385.90	0.00	0.00	0.0
IHO020	LA. STATE LINE							
6031-59-001								
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 09984013				TOTALS	212,385.90	0.00	0.00	0.0
TITUS	VARIOUS			0.001	322,320.00	0.00	339,612.40	100.0
IHO030	VARIOUS							
6053-60-001								
RMC - 605360001	SLAB STABILIZATION/ JACKING							
WORK ORDER-	03-17-00	WORK BEGAN-	03-22-00					
DATE WORK COMPLETED-	05-09-00	TIME COMPUTED-	03-22-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	25					
URETEK USA, INC.								
CONTRACT 02004010				TOTALS	322,320.00	0.00	339,612.40	100.0
DISTRICT CONTRACT AMOUNT							193,115,794.97	
DISTRICT ESTIMATES THIS MONTH							8,834,703.66	
DISTRICT TOTAL ESTIMATES PAID TO DATE							66,740,191.28	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE US0059 6038-45-001 RMC - 603845001 CONSTRUCTION OF LANDSCAPE MAINTENANCE				3.181	59,800.00	2,800.00	22,875.00	38.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-10-99 730 288	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-99 08-18-99 0 39					
DAN B. SERVICE CO. CONTRACT 06991901				TOTALS	59,800.00	2,800.00	22,875.00	38.2
BOWIE IH0030 6045-64-001 RMC - 604564001 JANITORIAL & GROUNDS MAINT. REST AREA				0.001	132,828.00	0.00	37,872.65	32.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 730 244	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-99 10-01-99 0 33					
CHARLES & SELLESTINE HUNT, INC. CONTRACT 06991903				TOTALS	132,828.00	0.00	37,872.65	32.8
BOWIE IH0030 6018-35-001 RMC - 601835001 REMOVAL OF TREES, ETC.				0.001	35,850.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-08-98 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-98 0 0					
SOUTHWEST ENVIROTECH SERVICES, INC. CONTRACT 10971906				TOTALS	35,850.00	0.00	0.00	0.0
BOWIE US0259 6051-56-001 RMC - 605156001 MOWING HIGHWAY ROW TRACT 8				0.001	60,654.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 62 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 0 0					
BRADFORD MOWING CO. CONTRACT 12991909				TOTALS	60,654.00	0.00	0.00	0.0
BOWIE IH0030 6051-57-001 RMC - 605157001 MOWING HIGHWAY ROW TRACT 8I				0.001	49,032.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 46 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 0 0					
D/FW GROUP, INC. CONTRACT 12991910				TOTALS	49,032.00	0.00	0.00	0.0
BOWIE IH0030 6051-58-001 RMC - 605158001 MOWING HIGHWAY ROW TRACT 9				0.001	42,198.60	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-00 44 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 0 0					
MICHAEL LANSDELL CONTRACT 12991911				TOTALS	42,198.60	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE				0.001	42,060.00	0.00	0.00	33.3
IH0030 VARIOUS								
6051-59-001 VARIOUS								
RMC - 605159001 MOWING HIGHWAY ROW TRACT 10N								
WORK ORDER-	04-28-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-	05-25-00	TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	22					
BRADFORD MOWING CO.								
CONTRACT 12991912				TOTALS	42,060.00	0.00	0.00	33.3
CASS				0.001	66,000.00	2,731.66	15,656.66	23.9
US0059 US 59								
6045-66-001								
RMC - 604566001 JANITORIAL & GROUNDS MAINT. REST AREA								
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25					
CHARLES & SELLESTINE HUNT, INC.								
CONTRACT 06991905				TOTALS	66,000.00	2,731.66	15,656.66	23.9
CASS				0.001	90,937.80	0.00	0.00	4.7
FM0251 VARIOUS								
6051-52-001 VARIOUS								
RMC - 605152001 MOWING HIGHWAY ROW TRACT 5								
WORK ORDER-	05-17-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
MORRIS MOWING CONTRACTORS								
CONTRACT 12991905				TOTALS	90,937.80	0.00	0.00	4.7
HARRISON				0.001	108,000.00	0.00	26,027.60	29.0
IH0020 IH 20								
6045-65-001								
RMC - 604565001 JANITORIAL & GROUNDS MAINT. REST AREA								
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33					
CODE 3 MAINTENANCE								
CONTRACT 06991904				TOTALS	108,000.00	0.00	26,027.60	29.0
HARRISON				0.001	83,556.00	0.00	0.00	0.0
US0080 VARIOUS								
6051-53-001 VARIOUS								
RMC - 605153001 MOWING HIGHWAY ROW TRACT 6								
WORK ORDER-	05-09-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D/FN GROUP, INC.								
CONTRACT 12991906				TOTALS	83,556.00	0.00	0.00	0.0
HARRISON				0.001	31,554.04	0.00	0.00	0.0
IH0020 VARIOUS								
6051-54-001 VARIOUS								
RMC - 605154001 MOWING HIGHWAY ROW TRACT 61								
WORK ORDER-	05-12-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D/FN GROUP, INC.								
CONTRACT 12991907				TOTALS	31,554.04	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRISON	VARIOUS		0.001	30,660.00	10,220.00	10,220.00	33.3
IH0020	VARIOUS						
6051-60-001							
RMC - 605160001	MOWING HIGHWAY ROW TRACT 10S						
WORK ORDER-	04-27-00	WORK BEGAN-	05-11-00				
DATE WORK COMPLETED-	05-24-00	TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20				
D/FH GROUP, INC.							
CONTRACT 12991913			TOTALS	30,660.00	10,220.00	10,220.00	33.3
MARION	VARIOUS		0.001	70,380.00	0.00	0.00	0.0
SH0049	VARIOUS						
6051-51-001							
RMC - 605151001	MOWING HIGHWAY ROW TRACT 4						
WORK ORDER-	05-19-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D/FH GROUP, INC.							
CONTRACT 12991904			TOTALS	70,380.00	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
MORRIS	VARIOUS		0.001	71,613.00	0.00	0.00	3.0
FM0161	VARIOUS						
6051-49-001							
RMC - 605149001	MOWING HIGHWAY ROW TRACT 2						
WORK ORDER-	05-11-00	WORK BEGAN-	05-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
EDDY MOWING CONTRACTORS							
CONTRACT 12991902			TOTALS	71,613.00	0.00	0.00	3.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
PANOLA	VARIOUS		0.001	205,761.00	0.00	0.00	0.0
US0079	VARIOUS						
6057-34-001							
RMC - 605734001	MAINTENANCE OF EXISTING CULVERTS						
WORK ORDER-	05-30-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AJAX EQUIPMENT COMPANY							
CONTRACT 05001901			TOTALS	205,761.00	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
PANOLA	VARIOUS		237.480	207,082.56	15,826.80	113,700.08	54.9
FM0959	VARIOUS						
6046-61-001							
RMC - 604661001	TREE TRIMMING						
WORK ORDER-	12-03-99	WORK BEGAN-	12-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	85				
TANNYA LANSDELL							
CONTRACT 10991901			TOTALS	207,082.56	15,826.80	113,700.08	54.9
PANOLA	VARIOUS		0.001	80,637.90	0.00	0.00	0.0
US0059	VARIOUS						
6051-48-001							
RMC - 605148001	MOWING HIGHWAY ROW TRACT 1						
WORK ORDER-	05-22-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00				
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
B & G CONTRACTORS INC.							
CONTRACT 12991901			TOTALS	80,637.90	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TITUS	VARIOUS			0.001	61,435.84	0.00	0.00	0.0
US0271	VARIOUS							
6051-55-001								
RMC - 605155001	MOWING HIGHWAY ROW TRACT 7							
WORK ORDER-	05-17-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNNY DREW								
		CONTRACT	12991908	TOTALS	61,435.84	0.00	0.00	0.0
UPSHUR	VARIOUS			0.001	84,322.70	0.00	0.00	6.7
FM0556	VARIOUS							
6051-50-001								
RMC - 605150001	MOWING HIGHWAY ROW TRACT 3							
WORK ORDER-	05-22-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
B & G CONTRACTORS INC.								
		CONTRACT	12991903	TOTALS	84,322.70	0.00	0.00	6.7
							DISTRICT CONTRACT AMOUNT	1,614,363.44
							DISTRICT ESTIMATES THIS MONTH	31,578.46
							DISTRICT TOTAL ESTIMATES PAID TO DATE	226,351.99

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHAMBERS FM 3180, E IH 10 WEST OF FM 565 0508-02-092 IM 10-8(146) GR, STRS, BASE & CONC PVT			5.004	10,381,768.83	1,068,963.05	10,348,816.32	99.9
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	141				
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	63				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 06983066			TOTALS	10,381,768.83	1,068,963.05	10,348,816.32	99.9
CHAMBERS FM 1985, SOUTH FM 562 SMITH POINT 1022-01-026 AR 1022-1-26 GR, STR, BS, PYMT, STRIPE			14.199	2,047,454.33	50,890.87	2,111,671.66	100.0
WORK ORDER-	09-29-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-	05-19-00	TIME COMPUTED-	10-15-99				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	95				
BO-MAC CONTRACTORS, INC.							
CONTRACT 08993111			TOTALS	2,047,454.33	50,890.87	2,111,671.66	100.0
HARDIN US 69 FM 418 EAST 3.35 KM 0200-12-010 STP 2000(81)R BS, ACP, STRIPE			2.069	291,970.52	0.00	0.00	0.0
HARDIN 3.35 KM E OF US 69, EAST FM 418 FM 92 0784-01-037 STP 2000(81)R BS, ACP, STRIPE			8.131	1,147,995.95	0.00	0.00	0.0
WORK ORDER-	05-17-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BO-MAC CONTRACTORS, INC.							
CONTRACT 03003019			TOTALS	1,439,966.47	0.00	0.00	0.0
HARDIN CR 568 AT MENARD CREEK CR 0920-03-047 BR 95(77)OX REPLACE BRIDGE			0.049	196,349.69	0.00	0.00	0.0
WORK ORDER-	04-12-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PLACO, INC.							
CONTRACT 03003078			TOTALS	196,349.69	0.00	0.00	0.0
HARDIN 1.142 MI N OF VILLAGE CREEK, SOUTH US 69 0.375 MI N OF VILLAGE CREEK 0200-09-070 CD 200-9-70 GR, FL BS, PLN, ACP OVERLAY, AND STRIP			0.767	493,853.49	0.00	0.00	0.0
WORK ORDER-	05-17-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BO-MAC CONTRACTORS, INC.							
CONTRACT 04003078			TOTALS	493,853.49	0.00	0.00	0.0
HARDIN US 96 EAST OF SILSBEE, SOUTH BU 96-F US 96 SOUTH OF SILSBEE 0065-14-015 C 65-14-15 TRAFFIC SIGNAL			1.100	535,060.73	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARDIN FM 92 0703-02-045 C 703-2-45	NORTH SILSBEE CITY LIMIT, SOUTH BU 96-F TRAFFIC SIGNAL	0.563	306,128.06	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-07-00 106 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
A & G EBERHARDT ENTERPRISES, INC.		TOTALS	841,188.79	0.00	0.00	0.0
HARDIN SH 105 0339-04-028 NH 2000(759)	SOUR LAKE, EAST JEFFERSON COUNTY LINE GR, STR, BS, ACP, STRIPE	6.269	886,564.88	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	57 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BO-MAC CONTRACTORS, INC.		TOTALS	886,564.88	0.00	0.00	0.0
HARDIN FM 3513 0065-15-002 CPM 65-15-2	EAST CHANCE CUT-OFF RD, SOUTH MITCHELL RD, IN LUMBERTON ACP OVERLAY	3.237	268,118.75	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BO-MAC CONTRACTORS, INC.		TOTALS	268,118.75	0.00	0.00	0.0
HARDIN FM 787 0813-02-027 BR 99(302)	AT LITTLE PINE ISLAND BAYOU REPLACE BRIDGE	0.450	630,407.02	54,372.11	272,286.45	45.4
HARDIN FM 770 1096-01-046 BR 99(302)	AT LITTLE PINE ISLAND BAYOU REPLACE BRIDGE	0.210	740,318.51	12,722.14	793,343.75	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-99 158 120	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-26-99 08-19-99 13 70			
ALLCO, INC.		TOTALS	1,370,725.53	67,094.25	1,065,630.20	81.8
HARDIN FM 770 1096-01-042 C 1096-1-42	SH 105 IN BATSON, EAST SH 105 AT PINE ISLAND BAYOU ADD SHOULDERS & SAFETY UPGRADE	4.029	1,128,144.20	40,377.06	988,517.86	92.2
HARDIN FM 770 1096-01-045 BR 99(314)	AT PINE ISLAND BAYOU (SH 105) REPLACE BRIDGE	0.110	728,069.40	122,534.39	538,965.87	77.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-99 140 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-99 10-16-99 0 68			
APAC-TEXAS, INC.		TOTALS	1,856,213.60	162,911.45	1,527,483.73	86.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARDIN FM 1003			6.007	3,301,835.81	94,081.29	3,428,414.45	99.9
US 69 5.6 KM NORTH							
0200-09-063							
C 200-9-63 GR, STR, BS & PAV							
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97				
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	122				
APAC-TEXAS, INC.							
CONTRACT 12963010			TOTALS	3,301,835.81	94,081.29	3,428,414.45	99.9
JASPER CR 308 AT LITTLE WALNUT RUN CREEK			0.235	301,565.48	105,546.09	118,728.33	41.0
0920-12-021							
BR 97(645)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	03-28-00	WORK BEGAN-	04-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25				
PLACO, INC.							
CONTRACT 02003100			TOTALS	301,565.48	105,546.09	118,728.33	41.0
JASPER 4.147 MI EAST OF SH 63			3.302	5,831,400.15	372,772.09	4,075,236.99	73.5
US 190 NEWTON COUNTY LINE							
0244-03-052							
STP 99(216)R GR, STRS, BS & PAV							
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	46				
APAC-TEXAS, INC.							
CONTRACT 02993006			TOTALS	5,831,400.15	372,772.09	4,075,236.99	73.5
JASPER ETC SABINE CO. LINE, SOUTH			5.39	3,733,511.18	1,055,729.38	3,231,836.94	91.1
US 96 ETC MI. SOUTH, ETC.			169.133				
0064-07-034							
CPM 64-7-34 SEAL COAT							
WORK ORDER-	12-31-99	WORK BEGAN-	01-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	50				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12993052			TOTALS	3,733,511.18	1,055,729.38	3,231,836.94	91.1
JEFFERSON 940' EAST OF SH 82 IN PORT ARTHUR			2.667	134,482.95	53,568.39	53,568.39	41.4
VA PLEASURE PIER BLVD							
0920-38-116							
STP 97(361)TE BIKE TRAIL							
WORK ORDER-	03-17-00	WORK BEGAN-	05-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00				
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	61				
L D CONSTRUCTION CO.							
CONTRACT 02003102			TOTALS	134,482.95	53,568.39	53,568.39	41.4
JEFFERSON 550 FEET S OF US 90, SOUTH			13.150	823,548.42	0.00	0.00	0.0
FM 365 FM 1406							
0932-02-037							
CSR 932-2-37 GR, BS, STRIPE							
WORK ORDER-	04-13-00	WORK BEGAN-	04-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L D CONSTRUCTION CO.							
CONTRACT 03003037			TOTALS	823,548.42	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON AT US 69 IN PORT ARTHUR				0.001	103,581.50	27,436.80	27,436.80	27.5
SH 73 0508-04-133 CL 508-4-133 LANDSCAPE								
WORK ORDER-	04-12-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	26					
TOMMY L. JOHNSON, INC.								
CONTRACT 03003064				TOTALS	103,581.50	27,436.80	27,436.80	27.5
JEFFERSON HEBERT ROAD				8.360	9,373,962.34	0.00	0.00	0.0
SP 93 FM 365								
1075-01-012 NH 2000(3) GR, STRS & SURF								
WORK ORDER-		WORK BEGAN-		*****				
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ALLCO, INC.								
CONTRACT 04003043				TOTALS	9,373,962.34	0.00	0.00	0.0
JEFFERSON FM 365 O/P AT SH 347				0.869	9,195,566.16	0.00	0.00	0.0
FM 365 & K C S RR - DOT NO. 3295300								
0932-01-070 STP 2000(751)RGS GR, BS, STR, CONC PYMT, SIGNAL, ILLUM								
WORK ORDER-		WORK BEGAN-		*****				
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	441	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 06003057				TOTALS	9,195,566.16	0.00	0.00	0.0
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST				17.686	25,202,559.30	400,233.23	20,777,934.31	86.7
SH 73 WEST OF JAP RD								
0508-04-122 C 508-4-122 GR, STRS, FLEX BASE & SURF								
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	693	PERCENT TIME USED-	92					
APAC-TEXAS, INC.								
CONTRACT 07950003				TOTALS	25,202,559.30	400,233.23	20,777,934.31	86.7
JEFFERSON WEST OF KEITH RD				4.397	10,894,324.67	0.00	11,012,422.67	99.9
SH 105 HARDIN CO LINE								
0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES								
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	120	*****				
APAC-TEXAS, INC.								
CONTRACT 07950073				TOTALS	10,894,324.67	0.00	11,012,422.67	99.9
JEFFERSON DISTRICTWIDE				0.001	513,003.42	0.00	512,156.52	99.8
VA								
0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS								
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****				
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973071				TOTALS	513,003.42	0.00	512,156.52	99.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON AT FM 3514		2.730	10,761,705.84	339,086.90	8,866,325.08	86.7
US 69 0200-15-006 CM 9B(361) GR, STR, BS, PYMNT						
WORK ORDER- 09-16-98	WORK BEGAN- 11-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-02-98					
CONTRACT WORKING DAYS- 387	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 226	PERCENT TIME USED- 58					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,761,705.84	339,086.90	8,866,325.08	86.7
JEFFERSON SABINE PASS, NORTH		16.038	3,264,869.46	91,829.29	3,461,845.29	99.9
SH 87 TAYLOR BAYOU						
0307-01-128						
C 307-1-128 GR, BS, PV						
WORK ORDER- 09-29-99	WORK BEGAN- 10-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-99					
CONTRACT WORKING DAYS- 99	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 94					
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993049		TOTALS	3,264,869.46	91,829.29	3,461,845.29	99.9
JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON,		2.341	2,465,708.69	121,498.97	763,555.63	32.5
VA ORANGE AND HARDIN COUNTIES						
0920-00-044						
CM 95(145) GR, BS, PAV, STRIPING & SIGNALS						
WORK ORDER- 09-30-99	WORK BEGAN- 11-09-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-16-99					
CONTRACT WORKING DAYS- 328	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 17					
APAC-TEXAS, INC.						
CONTRACT 08993091		TOTALS	2,465,708.69	121,498.97	763,555.63	32.5
JEFFERSON AT WALDEN RD IN BEAUMONT		0.961	2,296,662.52	73,418.45	2,398,336.21	99.9
IM 10						
0739-02-115						
IM 10-8(147) GR, STRS, BS & PAV						
WORK ORDER- 01-12-99	WORK BEGAN- 02-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-28-99					
CONTRACT WORKING DAYS- 188	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 211	PERCENT TIME USED- 92					
ALLCO, INC.						
CONTRACT 11983064		TOTALS	2,296,662.52	73,418.45	2,398,336.21	99.9
LIBERTY 11.8 KM S OF FM 787, SOUTH		9.700	3,681,609.35	1,091.17	3,287,251.50	94.0
SH 146 0.8 KM N OF SH 105 IN MOSS HILL						
0388-02-052						
C 388-2-52 RECONSTRUCT ROADWAY, ADD SHOULDERS						
WORK ORDER- 04-12-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-28-99					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 74					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 02993007		TOTALS	3,681,609.35	1,091.17	3,287,251.50	94.0
LIBERTY 0.32 MI E OF THE UP RR		0.763	185,207.95	0.00	0.00	0.0
US 90 1.08 MI E OF THE UP RR, IN DAYTON						
0028-03-094						
CPM 28-3-94 PLANE, ACP						
WORK ORDER- 04-17-00	WORK BEGAN-					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-00					
CONTRACT WORKING DAYS- 19	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 03003047		TOTALS	185,207.95	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
LIBERTY FM 1409 0762-02-027 CSR 762-2-27				1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH CHAMBERS COUNTY LINE	0.949	533,540.88	7,552.47	354,354.67	69.9
CHAMBERS FM 1409 0762-03-008 CSR 762-3-8				LIBERTY COUNTY LINE FM 565 RECONST BS & RESURF	3.045	2,955,021.55	225,554.64	2,015,275.05	71.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-				06-09-99 295 187	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-99 06-25-99 0 63			
CHAMPAGNE-WEBBER INC., TEXAS				CONTRACT 04993061	TOTALS	3,488,562.43	233,107.11	2,369,629.72	71.5
LIBERTY US 90 0028-03-081 BR 95(161)				AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21) REPLACE AND/OR REHAB BRIDGE & APPROACHES	0.562	4,231,983.30	9,521.00	3,875,305.31	98.0
LIBERTY US 90 0028-03-086 BH 95(162)				AT TRINITY RIVER MNM BRIDGE	0.280	3,801,662.08	267,122.73	3,563,993.33	99.9
LIBERTY US 90 0028-03-090 C 28-3-90				TRINITY RIVER .15 MI. EAST OF FM 1409 IN DAYTON GR, BS, PAV & STRS	3.285	6,358,051.10	15,761.50	5,799,478.28	97.6
LIBERTY US 90 0028-04-063 C 28-4-63				EAST END OF TRINITY RIVER BRIDGE 0.38 MI EAST GR, BS, PAV	0.380	654,921.76	4,376.02	837,777.06	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-				07-26-96 405 589	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-96 08-11-96 81 121			
KINSEL INDUSTRIES, INC.				CONTRACT 06963002	TOTALS	15,046,618.24	246,216.25	14,076,553.98	99.9
LIBERTY SH 105 0951-01-050 NH 97(397)				AT FM 2518 GR, BS, CONC PYMT, SIGN & STRIPE	0.800	1,431,284.79	7,000.00	1,365,959.88	99.9
LIBERTY SH 105 0951-01-051 NH 97(397)				AT SH 146 GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	0.800	1,337,090.58	41,403.12	1,242,276.35	99.6
HARDIN SH 105 0951-02-012 NH 97(397)				AT FM 770 IN BATSON GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	0.576	663,375.38	3,980.00	776,735.71	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-				08-21-97 360 468	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 09-06-97 55 112			
W. B. CONSTRUCTION, INC.				CONTRACT 07973021	TOTALS	3,431,750.75	30,423.12	3,384,971.94	99.9
LIBERTY SH 146 0389-01-033 CSR 389-1-33				2.536 MI S OF US 90, SOUTH CHAMBERS COUNTY LINE GR, STR, BS, PYMT, STRIPE	8.395	2,246,083.04	620,178.36	2,083,084.88	97.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-				09-22-99 81 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-99 10-08-99 6 86			
ANGEL BROTHERS ENTERPRISES, INC.				CONTRACT 08993051	TOTALS	2,246,083.04	620,178.36	2,083,084.88	97.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIBERTY FM 787, SOUTH CLEVELAND CITY LIMIT		1.489	1,312,306.57	105,198.47	1,233,229.28	98.9
SH 321 0593-01-095 STP 99(518)UM GR, BS, OVERLAY						
WORK ORDER- 09-29-99	WORK BEGAN- 10-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-99					
CONTRACT WORKING DAYS- 98	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 85					
HUBCO, INC. CONTRACT 08993096		TOTALS	1,312,306.57	105,198.47	1,233,229.28	98.9
LIBERTY AT EAST FORK SAN JACINTO RIVER		2.176	4,173,321.97	86,359.54	1,331,920.38	33.2
US 59 0177-03-070 BR 2000(12) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-30-99	WORK BEGAN- 01-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-15-00					
CONTRACT WORKING DAYS- 236	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 32					
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 10993004		TOTALS	4,173,321.97	86,359.54	1,331,920.38	33.2
NEMTON 0.212KM N OF FM 363, SOUTH		7.185	4,846,416.44	392,630.46	3,629,197.91	78.8
SH 87 0.966KM N OF TROUT CREEK						
0305-02-033 STP 98(47)R UPGRADE TO CURRENT STANDARDS						
WORK ORDER- 04-29-98	WORK BEGAN- 05-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-15-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 316	PERCENT TIME USED- 87					
EXCAVATORS AND CONSTRUCTORS, INC. CONTRACT 03983051		TOTALS	4,846,416.44	392,630.46	3,629,197.91	78.8
ORANGE LITTLE CYPRESS DR, SOUTH		1.853	3,416,950.53	0.00	0.00	0.0
FM 1130 FM 3247						
1284-01-053 CM 2000(14) GR, BS, STR, PVMT						
WORK ORDER- 04-28-00	WORK BEGAN-					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-00					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 03003055		TOTALS	3,416,950.53	0.00	0.00	0.0
ORANGE 1.8 KM WEST OF SABINE RIVER		2.875	39,350,080.86	1,103,423.48	12,354,258.75	33.0
IH 10 1.3 KM EAST OF SABINE RIVER						
0028-14-073 BR 98(476) REPLACE BRIDGE						
WORK ORDER- 07-12-99	WORK BEGAN- 07-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-28-99					
CONTRACT WORKING DAYS- 850	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 228	PERCENT TIME USED- 25					
DEAVERS CONSTRUCTION, L.P. CONTRACT 05993001		TOTALS	39,350,080.86	1,103,423.48	12,354,258.75	33.0
ORANGE FM 105		2.376	13,533,528.90	385,898.65	2,672,241.02	20.7
SH 87 BU 90-Y (OLD LP 358)						
0306-01-041 STP 98(362)RGS GR STRS & SURF, RAILROAD OVERPASS STR						
WORK ORDER- 09-29-99	WORK BEGAN- 11-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-99					
CONTRACT WORKING DAYS- 836	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 16					
ALLCO, INC. CONTRACT 07993004		TOTALS	13,533,528.90	385,898.65	2,672,241.02	20.7

MIS. CIS. 19
DISTRICT 20

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 2000

		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
ORANGE	WOMACK RD IN ORANGE, EAST	7.062	4,089,042.20	60,551.34	4,502,210.08	100.0
IH 10	BU 90-Y					
0028-14-087	CONC PAV REPAIR, UNDERSEAL, PLANE					
IM 10-8(145)874						
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-	04-26-00	TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	100			
BO-MAC CONTRACTORS, INC. CONTRACT 08973009		TOTALS	4,089,042.20	60,551.34	4,502,210.08	100.0
*****		1.560	17,146,874.61	129,424.40	3,747,224.97	23.0
ORANGE	AT SH 62					
IH 10						
0028-11-166	STR, GR, BS & PAV					
CM 99(33)						
WORK ORDER-	10-01-99	WORK BEGAN-	11-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	23			
ANGELO IAFRATE CONSTRUCTION, L.L.C. CONTRACT 08993004		TOTALS	17,146,874.61	129,424.40	3,747,224.97	23.0
*****		4.715	699,257.08	3,399.48	3,399.48	0.5
ORANGE	0.06 KM E OF SH 62 E 4.715 KM					
FM 1130						
1284-01-052	BS, OCST, STRIPE					
AR 1284-1-52						
WORK ORDER-	09-29-99	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
BO-MAC CONTRACTORS, INC. CONTRACT 08993059		TOTALS	699,257.08	3,399.48	3,399.48	0.5
*****		4.880	5,109,896.88	172,985.36	1,445,371.28	29.4
ORANGE	N OF FM 1131, SOUTH					
FM 105	0.3 MI N OF FM 1132					
0710-02-044	GR STRS BS & SURF					
STP 99(501)RM						
WORK ORDER-	10-22-99	WORK BEGAN-	12-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99			
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	34			
BO-MAC CONTRACTORS, INC. CONTRACT 09993004		TOTALS	5,109,896.88	172,985.36	1,445,371.28	29.4
*****		0.001	242,634.05	2,460.50	208,002.84	90.2
ORANGE	AT LOWER NECHES WILDLIFE MANAGEMENT AREA					
PW						
0920-30-049	BS, PAVMNT			0.00	149,052.42	99.9
C 920-30-49						
JEFFERSON	AT J D MURPHEE WILDLIFE MANAGEMENT AREA	0.001	124,592.95			
PW						
0920-38-109	GR, BS, PAVMNT			44,525.11	243,048.82	87.2
C 920-38-109						
JEFFERSON	AT SABINE PASS BATTLEGROUND STATE PARK	0.001	293,290.81			
PW						
0920-38-110	GR, BS, PAVMNT, DREDGE			0.00	108,607.81	95.7
C 920-38-110						
CHAMBERS	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA	0.001	119,379.03			
PW						
0920-39-016	GR, BS, PAVMNT					
C 920-39-16						
WORK ORDER-	01-07-99	WORK BEGAN-	03-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	97			
BO-MAC CONTRACTORS, INC. CONTRACT 11983038		TOTALS	779,896.84	46,985.61	708,711.89	95.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TYLER CR 0920-13-007 BR 96(116)OX	CR 526 AT TURKEY CREEK REPL BR & APPRS	0.092	120,235.60	0.00	121,753.45	99.9
TYLER CR 0920-13-009 BR 96(118)OX	CR 230 AT BEALE BRANCH REPL BR & APPRS	0.098	126,130.56	8,422.66	50,514.68	42.1
TYLER CR 0920-13-012 BR 96(121)OX	CR 277 AT BRANCH REPL BR & APPRS	0.099	107,192.83	16,589.24	96,952.40	95.2
TYLER CR 0920-13-020 BR 98(108)OX	CR 124 AT CANEY CREEK REPLACE BRIDGE AND APPROACHES	0.100	235,812.33	54,339.80	157,203.73	70.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 225 160	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 07-22-99 0 71			
BO-MAC CONTRACTORS, INC. CONTRACT 05993075		TOTALS	589,371.32	79,351.70	426,424.26	76.1
TYLER US 190 0213-06-034 STP 99(303)R	11.7 KM W OF WOODVILLE, WEST POLK COUNTY LINE GR, BS, ACP, STR, STRIPE	5.153	2,605,929.55	159,639.81	987,245.69	39.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 270 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-00 01-19-00 0 25			
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 10993043		TOTALS	2,605,929.55	159,639.81	987,245.69	39.4
					DISTRICT CONTRACT AMOUNT	233,713,197.76
					DISTRICT ESTIMATES THIS MONTH	7,941,924.81
					DISTRICT TOTAL ESTIMATES PAID TO DATE	132,024,326.53

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON	US 69, SH 73 AND SH 87			25.000	942,539.70	0.00	0.00	0.0
US0069	IN JEFFERSON COUNTY							
6053-33-001								
RMC - 605333001	REPLACE PAVEMENT MARKINGS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 03004008				TOTALS	942,539.70	0.00	0.00	0.0
JEFFERSON	DISTRICTWIDE			0.001	658,110.00	0.00	0.00	0.0
US0069	DISTRICTWIDE							
6053-31-001								
RMC - 605331001	PAVEMENT MARKINGS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CRABTREE BARRICADE SYSTEMS, INC.								
CONTRACT 06004008				TOTALS	658,110.00	0.00	0.00	0.0
JEFFERSON	US 69 IN S JEFFERSON COUNTY			81.000	1,420,118.56	57,962.58	605,462.28	42.6
US0069	US 69 IN TYLER COUNTY							
6045-19-001								
RMC - 604519001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-25-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	34					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07994014				TOTALS	1,420,118.56	57,962.58	605,462.28	42.6
JEFFERSON	DISTRICTWIDE			0.001	716,110.50	74,099.85	548,332.72	76.5
US0069	DISTRICTWIDE							
6049-12-001								
RMC - 604912001	STRIPING AND PAVEMENT MARKINGS							
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	50					
CRABTREE BARRICADE SYSTEMS, INC.								
CONTRACT 12994022				TOTALS	716,110.50	74,099.85	548,332.72	76.5
LIBERTY	VARIOUS LOCATIONS			27.141	737,919.27	0.00	0.00	0.0
US0090	VARIOUS LOCATIONS							
6050-31-001								
RMC - 605031001	FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 03004010				TOTALS	737,919.27	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							238,187,995.79	
DISTRICT ESTIMATES THIS MONTH							8,073,987.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE							133,178,121.53	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHAMBERS HARRIS COUNTY LINE IH0010 FM 365 6053-42-001 RMC - 605342001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	119,429.46	21,750.45	21,750.45	18.2
WORK ORDER-	05-01-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-	05-12-00	TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
B & G CONTRACTORS INC.						
CONTRACT 01002001		TOTALS	119,429.46	21,750.45	21,750.45	18.2
CHAMBERS ITEM 22 IH 10 IH0010 ITEM 45 FM 1942 6048-18-001 SUP - 604818001 LITTER PICKUP IN ANAHUAC MAINT. SECTION		1.000	84,600.40	4,842.08	43,662.77	51.6
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES OF SOUTHEAST TEXAS						
CONTRACT 09992015		TOTALS	84,600.40	4,842.08	43,662.77	51.6
CHAMBERS IH 10 1 MI E OF SH 61 IH0010 IH 10 1 MI W OF SH 365 6048-26-001 SUP - 604826001 PICNIC AREA MAINT IN ANAHUAC MAINTENANCE		1.000	24,240.12	2,285.12	16,601.60	68.4
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	29			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992024		TOTALS	24,240.12	2,285.12	16,601.60	68.4
HARDIN TYLER COUNTY LINE US0096 JEFFERSON COUNTY LINE 6053-49-001 RMC - 605349001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	64,745.81	10,345.80	10,345.80	15.9
WORK ORDER-	05-12-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-	05-18-00	TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
B & G CONTRACTORS INC.						
CONTRACT 01002008		TOTALS	64,745.81	10,345.80	10,345.80	15.9
HARDIN US 69 US0069 AT FM 418 6052-19-001 RMC - 605219001 TRAFFIC SIGNAL		0.200	64,250.45	43,150.90	64,502.75	100.0
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	36			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 02002001		TOTALS	64,250.45	43,150.90	64,502.75	100.0
HARDIN ITEM 28, US 96 US0096 ITEM 57, US 96 6048-19-001 SUP - 604819001 LITTER PICKUP IN KOUNTZE MAINT. SECTION		1.000	72,688.85	6,560.93	54,791.95	75.3
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	47			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992016		TOTALS	72,688.85	6,560.93	54,791.95	75.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARDIN US 69 N OF JCT FM 421				1.000	21,147.80	1,871.81	14,958.08	70.7
US0069 TRASH BARRELS AT FM 418, SH 327 & US 96								
6048-28-001 SUP - 604828001 PICNIC AREA MAINT IN KOUNTZE MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	21					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992025				TOTALS	21,147.80	1,871.81	14,958.08	70.7
JASPER TYLER COUNTY LINE				10.000	55,068.55	24,145.97	24,508.72	44.5
US0190 NEWTON COUNTY LINE								
6053-45-001 RMC - 605345001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18					
TRIPLE J MOWERS, INC.								
CONTRACT 01002004				TOTALS	55,068.55	24,145.97	24,508.72	44.5
JASPER 6.2 MILES SOUTH OF FM 1005				0.250	68,720.00	0.00	64,431.44	99.9
US0096 6.4 MILES SOUTH OF FM 1005								
6052-66-001 RMC - 605266001 REPAIR CONCRETE PAVEMENT								
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	46					
L D CONSTRUCTION CO.								
CONTRACT 04002001				TOTALS	68,720.00	0.00	64,431.44	99.9
JASPER ITEM 2, US 190				1.000	116,827.56	11,103.47	89,771.43	76.8
US0096 ITEM 25, FM 1013								
6048-20-001 SUP - 604820001 LITTER PICKUP IN JASPER MAINT. SECTION								
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	26					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992018				TOTALS	116,827.56	11,103.47	89,771.43	76.8
JASPER US 96 S OF JASPER (WALNUT RUN)				1.000	14,250.03	1,807.51	9,869.68	69.2
US0096 US 96 N OF BUNA								
6048-24-001 SUP - 604824001 PICNIC AREA MAINT IN JASPER MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	17					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992027				TOTALS	14,250.03	1,807.51	9,869.68	69.2
JEFFERSON US 0069				10.000	123,755.36	27,457.30	40,452.85	32.6
US0069 US 0069								
6053-43-001 RMC - 605343001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	03-14-00	WORK BEGAN-	03-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6					
B & G CONTRACTORS INC.								
CONTRACT 01002002				TOTALS	123,755.36	27,457.30	40,452.85	32.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON SPUR 380				10.000	138,810.61	19,832.65	43,383.30	31.2
SH0087 SH 87								
6053-48-001								
RMC - 605348001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	03-14-00	WORK BEGAN-	03-22-00					
DATE WORK COMPLETED-	03-28-00	TIME COMPUTED-	03-21-00					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8					
B & G CONTRACTORS INC.								
CONTRACT 01002007				TOTALS	138,810.61	19,832.65	43,383.30	31.2
JEFFERSON 2.5 MI EAST OF MLK				4.000	136,163.40	0.00	0.00	0.0
SH0082 6.5 MI EAST OF MLK								
6053-14-001								
RMC - 605314001 EROSION CONTROL								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.M.F. MATERIALS & TRANSPORT								
CONTRACT 03002001				TOTALS	136,163.40	0.00	0.00	0.0
JEFFERSON ROADS ON ATTACHMENT B IN AGREEMENT				1.000	111,134.44	7,609.25	82,001.69	73.7
US0069 ROADS ON ATTACHMENT B_IN AGREEMENT								
6048-13-001								
SUP - 604813001 LITTER PICKUP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	52					
TIBH INDUSTRIES, INC.								
LIFE RESOURCE								
CONTRACT 09992010				TOTALS	111,134.44	7,609.25	82,001.69	73.7
JEFFERSON US 69				1.000	330,725.92	33,917.75	237,437.46	71.7
US0069 IH 10								
6048-31-001								
SUP - 604831001 LANDSCAPE MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	47					
TIBH INDUSTRIES, INC.								
BEAUMONT PRODUCTS AND SERVICES								
CONTRACT 09992011				TOTALS	330,725.92	33,917.75	237,437.46	71.7
JEFFERSON ROADS ON ATTACHMENT B IN AGREEMENT				1.000	145,866.45	11,337.92	106,441.29	72.9
US0069 ROADS ON ATTACHMENT B IN AGREEMENT								
6048-15-001								
SUP - 604815001 LITTER PICKUP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	48					
TIBH INDUSTRIES, INC.								
LIFE RESOURCE								
CONTRACT 09992012				TOTALS	145,866.45	11,337.92	106,441.29	72.9
JEFFERSON SPUR 380				1.000	19,224.62	0.00	14,203.92	85.6
US0069 US 69								
6048-32-001								
SUP - 604832001 LANDSCAPE MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC.								
BEAUMONT PRODUCTS AND SERVICES								
CONTRACT 09992013				TOTALS	19,224.62	0.00	14,203.92	85.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON DISTRICTWIDE		0.001	222,593.50	34,033.20	160,400.55	72.0
US0069 DISTRICTWIDE						
6045-74-001						
RMC - 604574001 TRAFFIC SIGNALS						
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	72			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12992001		TOTALS	222,593.50	34,033.20	160,400.55	72.0
LIBERTY HARRIS COUNTY LINE		10.000	122,428.40	0.00	0.00	0.0
US0090 JEFFERSON COUNTY LINE						
6053-44-001						
RMC - 605344001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-		WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
P-VILLE, INCORPORATED						
CONTRACT 01002003		TOTALS	122,428.40	0.00	0.00	0.0
LIBERTY US 59		1.000	45,224.83	4,071.07	35,451.94	78.3
US0059 SH 321						
6048-16-001						
SUP - 604816001 LITTER PICKUP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	27			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992012		TOTALS	45,224.83	4,071.07	35,451.94	78.3
LIBERTY ITEM 2, LOOP 227		1.000	34,590.54	3,316.21	28,565.58	82.5
US0090 ITEM 21, SH 61						
6048-17-001						
SUP - 604817001 LITTER PICKUP IN LIBERTY MAINT. SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	20			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992014		TOTALS	34,590.54	3,316.21	28,565.58	82.5
LIBERTY US 90 WEST OF NOME		1.000	10,448.96	987.19	7,293.03	69.7
US0090 US 90 WEST OF DAYTON						
6048-29-001						
SUP - 604829001 PICNIC AREA MAINT IN LIBERTY MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES OF SOUTHEAST TEXAS						
CONTRACT 09992023		TOTALS	10,448.96	987.19	7,293.03	69.7
LIBERTY SH 146 N OF MOSS HILL		1.000	28,440.00	1,685.00	7,675.00	26.9
SH0146 SH 105 WEST OF CLEVELAND & FM 2025						
6046-33-001						
RMC - 604633001 PICNIC AREAS AND GROUNDS						
WORK ORDER-	01-14-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	609	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	7			
D & R PRESSURE WASHING						
CONTRACT 12992002		TOTALS	28,440.00	1,685.00	7,675.00	26.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NEWTON JASPER COUNTY LINE US0190 LOUISIANA STATE LINE ON US 190 6053-46-001 RMC - 605346001 MOWING HIGHWAY RIGHT-OF-WAY WORK ORDER- 05-10-00 WORK BEGAN- 05-15-00 DATE WORK COMPLETED- TIME COMPUTED- 05-22-00 CONTRACT WORKING DAYS- 36 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 7 PERCENT TIME USED- 19 THE ONE STOP				10.000	42,900.00	12,029.35	12,029.35	28.0
CONTRACT 04002002				TOTALS	42,900.00	12,029.35	12,029.35	28.0
NEWTON ITEM 2, FM 363 SH0087 ITEM 21 TRASH DISPOSAL 6048-21-001 SUP - 604821001 LITTER PICKUP IN NEWTON MAINT. SECTION WORK ORDER- 09-01-99 WORK BEGAN- 09-02-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 74 PERCENT TIME USED- 20 TIBH INDUSTRIES, INC. BURKE CENTER				1.000	79,040.55	5,821.59	59,209.23	74.9
CONTRACT 09992017				TOTALS	79,040.55	5,821.59	59,209.23	74.9
NEWTON SH 63 EAST OF BURKEVILLE SH0063 US 190 EAST OF NEWTON 6048-25-001 SUP - 604825001 PICNIC AREA MAINT IN NEWTON WORK ORDER- 09-01-99 WORK BEGAN- 09-02-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 58 PERCENT TIME USED- 15 TIBH INDUSTRIES, INC. BURKE CENTER				1.000	10,543.15	1,086.55	7,051.95	66.8
CONTRACT 09992026				TOTALS	10,543.15	1,086.55	7,051.95	66.8
ORANGE JEFFERSON COUNTY LINE IH0010 LOUISIANA STATE LINE 6053-47-001 RMC - 605347001 MOWING HIGHWAY RIGHT-OF-WAY WORK ORDER- 04-19-00 WORK BEGAN- 04-20-00 DATE WORK COMPLETED- TIME COMPUTED- 04-26-00 CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 B & G CONTRACTORS INC.				10.000	74,480.96	10,441.50	10,441.50	14.0
CONTRACT 01002006				TOTALS	74,480.96	10,441.50	10,441.50	14.0
ORANGE ROADS ON ATTACHMENT B IN AGREEMENT IH0010 ROADS ON ATTACHMENT B IN AGREEMENT 6048-14-001 SUP - 604814001 LITTER PICKUP WORK ORDER- 09-01-99 WORK BEGAN- 09-02-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 147 PERCENT TIME USED- 40 TIBH INDUSTRIES, INC. LIFE RESOURCE				1.000	81,789.83	8,197.51	65,250.08	79.7
CONTRACT 09992007				TOTALS	81,789.83	8,197.51	65,250.08	79.7
ORANGE SH 12 SH0012 SH 87 6048-27-001 SUP - 604827001 PICNIC AREA MAINTENANCE WORK ORDER- 09-01-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 86 PERCENT TIME USED- 23 TIBH INDUSTRIES, INC. LIFE RESOURCE				1.000	20,589.91	1,588.85	13,519.14	65.6
CONTRACT 09992020				TOTALS	20,589.91	1,588.85	13,519.14	65.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ORANGE	IH 10 M			1.000	194,543.79	16,034.97	143,170.58	73.5
IH0010	IH 10 E							
6048-30-001								
SUP - 604830001	REST AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75					
TIBH INDUSTRIES, INC. LIFE RESOURCE								
CONTRACT 09992021				TOTALS	194,543.79	16,034.97	143,170.58	73.5
TYLER	POLK COUNTY LINE			10.000	48,975.91	21,590.40	21,590.40	44.0
US0190	JASPER COUNTY LINE							
6053-50-001								
RMC - 605350001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRIPLE J MOWERS, INC.								
CONTRACT 03002002				TOTALS	48,975.91	21,590.40	21,590.40	44.0
TYLER	ITEM 2, US 69			1.000	186,327.42	15,766.36	137,093.56	73.5
US0287	ITEM 23, FM 256							
6048-22-001								
SUP - 604822001	LITTER PICKUP IN WOODVILLE MAINT SECTION							
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	28					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992019				TOTALS	186,327.42	15,766.36	137,093.56	73.5
TYLER	US 287			1.000	24,512.62	2,322.72	16,639.47	67.8
US0287	US 190							
6048-23-001								
SUP - 604823001	PICNIC AREA MAINT IN WOODVILLE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	17					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992028				TOTALS	24,512.62	2,322.72	16,639.47	67.8
							DISTRICT CONTRACT AMOUNT	2,939,080.20
							DISTRICT ESTIMATES THIS MONTH	366,991.38
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,664,496.54

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROOKS SH 285 0102-07-028 STP 2000(464)UM HIDEN TO 4 LANE WITH C&G		1.28 MI E OF US 281 FM 2191 4.194	3,421,346.97	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-19-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04003008		TOTALS	3,421,346.97	0.00	0.00	0.0
BROOKS FM 2191 1703-01-010 CSR 1703-1-10 RECONSTRUCT,ADD SHOULDERS, REP.CULVERTS		US 281, EAST US 285 6.319	1,912,876.77	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	110 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 06003093		TOTALS	1,912,876.77	0.00	0.00	0.0
BROOKS US 281 0255-03-021 NH 98(140) GR, STRS & SURF		15TH ST SH 285 IN FALFURRIAS 1.547	2,105,752.22	13,128.43	1,397,343.94	69.8
BROOKS US 281 0255-04-057 NH 98(142) GR, STRS & SURF		SH 285 TAYLOR ROAD IN FALFURRIAS 1.770	2,160,713.97	25,229.78	1,128,460.29	54.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-99 360 191	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-29-99 07-29-99 0 53			
FOREMOST PAVING, INC. CONTRACT 06993007		TOTALS	4,266,466.19	38,358.21	2,525,804.23	62.3
CAMERON FM 3248 2717-01-016 STP 2000(182)UM WIDEN TO 4 LANE DIVIDED		US 77/83 1.385 KM WEST OF FM 1847 2.278	1,473,451.40	183,754.45	444,672.47	31.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 116 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-10-00 03-10-00 0 43			
G & T PAVING COMPANY CONTRACT 01003009		TOTALS	1,473,451.40	183,754.45	444,672.47	31.7
CAMERON ETC US 83 ETC 0039-07-216 MC 39-7-216 UPGRADE METAL BEAM GUARD FENCE		3 MILES N. OF FM 508 FM 732 51.422	314,932.00	6,831.45	187,222.20	62.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-15-00 137 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-29-00 03-02-00 0 38			
VELA ENTERPRISES CONTRACT 01003030		TOTALS	314,932.00	6,831.45	187,222.20	62.5
CAMERON US 83 0039-19-047 CD 39-19-47 UPGRADE EXISTING DRAINAGE STRUCTURE		0.25 MI. EAST OF FM 3195 0.3 MI. EAST 0.100	996,563.00	338,311.89	338,311.89	35.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 58 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 03-22-00 0 20			
SUMMIT CONTRACTING, INC. CONTRACT 01003063		TOTALS	996,563.00	338,311.89	338,311.89	35.7

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 2000

MIS. CIS. 19
DISTRICT 21

				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION				1.731	1,695,055.37	0.00	0.00	0.0
CAMERON	SH 48							
FM 313	SH 4							
1806-01-009								
STP 2000(368)UM	WIDEN TO 4 LANE							
WORK ORDER-	03-31-00	WORK BEGAN-	04-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
G & T PAVING COMPANY		CONTRACT 02003029		TOTALS	1,695,055.37	0.00	0.00	0.0
CAMERON	SH 107			4.538	1,940,992.64	0.00	0.00	0.0
FM 800	US 83							
1136-01-012								
AR 1136-1-12	RECONSTRUCT AND ADD SHOULDERS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT MAY CONSTRUCTION, INC.		CONTRACT 02003044		TOTALS	1,940,992.64	0.00	0.00	0.0
CAMERON	BUS 83			9.340	2,952,284.54	4,792.70	2,851,323.36	99.9
FM 506	US 281							
0872-04-020								
STP 99(274)R	RECONST AND ADD SHOULDERS							
WORK ORDER-	04-15-99	WORK BEGAN-	05-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	90					
WRIGHT MAY CONSTRUCTION, INC.		CONTRACT 02993083		TOTALS	2,952,284.54	4,792.70	2,851,323.36	99.9
CAMERON	US 77/83 - MCCULLOCH			1.633	2,243,293.89	0.00	0.00	0.0
US 77	FM 732							
0039-07-192								
STP 2000(405)UM	WIDEN FRONTAGE ROAD TO 40'							
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY		CONTRACT 03003017		TOTALS	2,243,293.89	0.00	0.00	0.0
CAMERON	AT ARROYO COLORADO			0.099	1,587,524.00	0.00	0.00	0.0
FM 106								
0630-02-032								
BH 98(500)	REHAB EXISTING LIFT BRIDGE							
WORK ORDER-	04-11-00	WORK BEGAN-	05-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ORION CONSTRUCTION INC.		CONTRACT 03003068		TOTALS	1,587,524.00	0.00	0.00	0.0
CAMERON	AT INTERSECTION OF US 77/83 AND			1.383	1,503,406.50	20,185.18	1,477,099.01	99.9
US 77	SH 48 IN BROWNSVILLE							
0039-16-051								
NH 99(51)	IMPROVE APPROACHES AND WIDEN FRGTG ROADS							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	95					
FOREMOST PAVING, INC.		CONTRACT 04993022		TOTALS	1,503,406.50	20,185.18	1,477,099.01	99.9

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON 1.02 KM NORTH OF INTERNATIONAL BLVD., SE US 77 0.47 KM SOUTH OF INTERNATIONAL BLVD 0039-16-056 HP 571(1) GR, STRS, SURF		1.593	14,923,477.35	65,360.65	14,268,439.86	99.9
WORK ORDER- 06-21-99	WORK BEGAN- 06-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-07-99					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 72					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04993055		TOTALS	14,923,477.35	65,360.65	14,268,439.86	99.9
CAMERON SH 48 (@ FM 511)		0.153	1,104,650.73	0.00	0.00	0.0
SH 48						
0220-05-057						
MC 220-5-57 RECONST INTERSEC						
WORK ORDER-	WORK BEGAN-					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05003104		TOTALS	1,104,650.73	0.00	0.00	0.0
CAMERON CEMETERY RD.-FM 106		0.560	1,131,609.96	8,860.08	1,063,139.44	98.8
CS FM 1846						
0921-06-124						
STP 99(463)RM RECONSTRUCT 2 LANE W/SHLDRS						
WORK ORDER- 07-21-99	WORK BEGAN- 08-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-06-99					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 92					
FOREMOST PAVING, INC.						
CONTRACT 06993022		TOTALS	1,131,609.96	8,860.08	1,063,139.44	98.8
CAMERON US 77-US 83 INTERCHANGE		4.520	35,655,226.05	1,767,829.87	13,050,004.73	38.5
US 83 IN HARLINGEN						
0039-19-033						
HP 302(1) GR, STR & SURF						
WORK ORDER- 09-01-99	WORK BEGAN- 09-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-17-99					
CONTRACT WORKING DAYS- 700	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 24					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993041		TOTALS	35,655,226.05	1,767,829.87	13,050,004.73	38.5
CAMERON NORTH SIDE OF OLD ALICE RD		1.098	10,669,905.38	536,876.98	7,645,304.69	75.4
US 77 SOUTH SIDE OF MERRYMAN RD						
0039-08-077						
STP 99(301)RXH CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER- 08-17-99	WORK BEGAN- 08-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-99					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 219	PERCENT TIME USED- 73					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993044		TOTALS	10,669,905.38	536,876.98	7,645,304.69	75.4
CAMERON FM 1479 EAST		11.208	2,165,598.30	1,898.01	2,137,173.27	99.9
FM 675 FM 2520						
1057-01-012						
CSR 1057-1-12 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER- 09-15-99	WORK BEGAN- 12-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-99					
CONTRACT WORKING DAYS- 141	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 85					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993009		TOTALS	2,165,598.30	1,898.01	2,137,173.27	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON @ INTERSECTION OF PARK ROAD 100 & QUEEN ISABELLA CAUSEWAY				2.935	798,455.10	6,488.50	460,444.85	60.7
PR 100 STP 97(236)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	08-17-99	WORK BEGAN-	11-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 07993090				TOTALS	798,455.10	6,488.50	460,444.85	60.7
CAMERON AT INTERSECTION OF US 77/83 AND FM 802				0.597	549,461.78	2,884.16	527,222.84	99.9
US 77 NH 99(484) IMPROVE APPROACHES & WIDEN FRGTG ROADS								
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100					
FOREMOST PAVING, INC.								
CONTRACT 08993037				TOTALS	549,461.78	2,884.16	527,222.84	99.9
CAMERON AT CCWID #6 MAIN CANAL (BUTLER RD)				0.026	113,460.83	0.00	113,177.71	100.0
CR 0921-06-095 BR 96(183)OX REPLACE BRIDGE AND APPROACHES								
CAMERON AT CCWID #1 MAIN NORTH DRAIN (NEW COMBES HIGHWAY)				0.132	228,656.02	0.00	236,338.27	100.0
CS 0921-06-099 BR 96(187)O REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	09-23-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-	06-09-00	TIME COMPUTED-	10-09-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	57					
SUMMIT CONTRACTING, INC.								
CONTRACT 08993043				TOTALS	342,116.85	0.00	349,515.98	100.0
CAMERON BUS 77 AT MCKELVY PARK DIXIELAND RD AT DIXIELAND PARK				3.305	489,261.70	76,982.30	315,257.87	67.8
VA 0921-06-058 STP 94(269)TE HIKE/BIKE TRAIL								
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	60					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 08993101				TOTALS	489,261.70	76,982.30	315,257.87	67.8
CAMERON COMMERCE ST. - .1 MI. S. OF BUSINESS 77 1.2 MI. SOUTH				1.251	497,686.10	85,722.54	455,366.04	96.3
CS 0921-06-122 CUS 921-6-122 RECONSTRUCT CITY STREET								
WORK ORDER-	01-21-00	WORK BEGAN-	02-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 09993029				TOTALS	497,686.10	85,722.54	455,366.04	96.3
CAMERON OLD PORT ISABEL RD AT WINTERHAVEN BRIDGE				0.177	414,086.00	9,178.84	390,631.74	99.3
CS 0921-06-120 CUS 921-6-120 RECONSTRUCT BRIDGE AND APPROACHES								
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	88					
G & T PAVING COMPANY								
CONTRACT 11993085				TOTALS	414,086.00	9,178.84	390,631.74	99.3

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON ETC DISTRICTWIDE			0.407	672,809.06	10,979.24	580,106.38	90.7
SH 4 0039-10-056 STP 99(78)HES							
TRAFFIC SIGNALS							
WORK ORDER-	02-04-99	WORK BEGAN-	03-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	87				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 12983011			TOTALS	672,809.06	10,979.24	580,106.38	90.7
CAMERON FM 1419			16.100	1,522,556.12	473,648.78	997,675.02	68.9
SH 4 BOCA CHICA BEACH							
0039-10-060							
CSR 39-10-60 WIDEN AND ADD SHOULDERS							
WORK ORDER-	02-04-00	WORK BEGAN-	04-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	64				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 12993034			TOTALS	1,522,556.12	473,648.78	997,675.02	68.9
HIDALGO BUS 83			3.931	2,764,907.53	415,988.54	440,932.70	16.6
FM 491 3.5 MI N OF US 83							
0861-01-049							
STP 2000(175)R RECONSTRUCT & ADD SHOULDERS							
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	16				
WRIGHT MAY CONSTRUCTION, INC.							
CONTRACT 02003024			TOTALS	2,764,907.53	415,988.54	440,932.70	16.6
HIDALGO SH 107			2.517	1,037,140.71	138,200.15	246,515.18	24.7
FM 2220 FM 1925							
2094-01-034							
STP 2000(232)R RECONSTRUCT AND ADD SHOULDERS							
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	27				
WRIGHT MAY CONSTRUCTION, INC.							
CONTRACT 02003031			TOTALS	1,037,140.71	138,200.15	246,515.18	24.7
HIDALGO FM 1925, SOUTH			2.536	1,239,143.32	332,036.67	334,436.67	28.1
FM 907 SH 107							
1586-01-030							
STP 2000(262)R RECONST PAV & ADD PAVED SHLDRS							
WORK ORDER-	03-23-00	WORK BEGAN-	04-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	22				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 02003093			TOTALS	1,239,143.32	332,036.67	334,436.67	28.1
HIDALGO SUGAR ROAD, EAST			2.614	1,188,058.90	0.00	1,169,592.21	99.9
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR							
0039-17-129							
NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM							
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	98				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 02973048			TOTALS	1,188,058.90	0.00	1,169,592.21	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO MAIN FLOODWAY, SOUTH OF PHARR				1.493	6,603,385.86	178,127.44	5,889,955.62	93.8
US 281								
0255-09-059								
NH 99(280) CONST HIGH BRIDGE								
WORK ORDER-	03-09-99	WORK BEGAN-	03-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-99					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	90					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 02993067				TOTALS	6,603,385.86	178,127.44	5,889,955.62	93.8
HIDALGO ETC AT BUS 83 SOUTH, ETC.				1.800	1,108,290.40	1,425.00	1,425.00	0.1
BU 83-S ETC								
0039-04-100								
STP 2000(173)HES TRAFFIC SIGNAL, ETC.								
WORK ORDER-	05-02-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2					
V. C. HUFF, INC.								
CONTRACT 03003060				TOTALS	1,108,290.40	1,425.00	1,425.00	0.1
HIDALGO I ROAD - BUSINESS 83				1.500	1,353,011.71	0.00	0.00	0.0
CS RIDGE ROAD								
0921-02-071								
STP 2000(275)MM RECONSTRUCT CITY STREET								
WORK ORDER-	05-26-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00					
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 04003021				TOTALS	1,353,011.71	0.00	0.00	0.0
HIDALGO IN MISSION FROM HOLLAND AVE				0.987	1,288,535.18	0.00	0.00	0.0
BU 83-S SH 107								
0039-03-081								
NH 99(161) NEW ROADWAY LOCATION								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 04003065				TOTALS	1,288,535.18	0.00	0.00	0.0
HIDALGO FM 1926 EAST				7.740	1,353,741.94	0.00	0.00	0.0
BU 83-S US 83								
0039-03-085								
CPM 39-3-85 RUBBER SEAL AND OVERLAY								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 05003040				TOTALS	1,353,741.94	0.00	0.00	0.0
HIDALGO US 83, S 1.3 MI.				1.821	1,854,346.59	0.00	0.00	0.0
FM 1427 THRU PENITAS								
0862-02-015								
AR 862-2-15 RECONSTRUCT AND ADD SHOULDERS								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 05003095				TOTALS	1,854,346.59	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO	SH 107			1.767	2,251,887.14	149,115.17	814,924.41	38.1
FM 1426	CANTON ROAD							
1429-02-023								
CSR 1429-2-23	CONSTRUCT 4 LANE DIVIDED URBAN							
WORK ORDER-	06-24-99	WORK BEGAN-	08-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	39					
FOREMOST PAVING, INC.		CONTRACT	05993009	TOTALS	2,251,887.14	149,115.17	814,924.41	38.1
HIDALGO	TRENTON ROAD - FM 2061			3.598	2,836,760.62	310,175.71	1,971,929.41	73.1
CS	US 281							
0921-02-072								
STP 98(497)MM	GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG PMRK							
WORK ORDER-	06-23-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	53					
WRIGHT MAY CONSTRUCTION, INC.		CONTRACT	05993058	TOTALS	2,836,760.62	310,175.71	1,971,929.41	73.1
HIDALGO	SH 107 SOUTH			6.620	2,760,718.00	0.00	0.00	0.0
FM 1423	0.5 MI NORTH OF FM 495							
1427-01-017								
CSR 1427-1-17	RECONSTRUCT AND ADD SHOULDERS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY		CONTRACT	06003010	TOTALS	2,760,718.00	0.00	0.00	0.0
HIDALGO	CITY OF MCALLEN			4.674	981,352.00	0.00	0.00	0.0
VA								
0921-02-041								
STP 94(272)TE	HIKE/BIKE TRAILS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SWEETZ CONSTRUCTION, INC.		CONTRACT	06003022	TOTALS	981,352.00	0.00	0.00	0.0
HIDALGO	FM 1925 SOUTH			2.760	1,111,598.57	0.00	0.00	0.0
FM 2993	FM 681							
3046-01-004								
AR 3046-1-4	RECONSTRUCT AND ADD SHOULDERS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SWEETZ CONSTRUCTION, INC.		CONTRACT	06003044	TOTALS	1,111,598.57	0.00	0.00	0.0
HIDALGO	BUS 83			1.086	2,159,201.97	0.00	0.00	0.0
FM 494	FM 495							
0864-01-043								
STP 2000(205)MM	HIDEN TO 4 LANE DIVIDED							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SWEETZ CONSTRUCTION, INC.		CONTRACT	06003075	TOTALS	2,159,201.97	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO US 83 0039-17-141 CPM 39-17-141	SUGAR ROAD, EAST I ROAD IN PHARR ACP OVERLAY		14.145	1,452,325.53	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 06003095			TOTALS	1,452,325.53	0.00	0.00	0.0
HIDALGO FM 1015 1228-04-012 C 1228-4-12	US 281, MILITARY HIGHWAY INTERNATIONAL BRIDGE WIDEN TO 4 LANE DIVIDED		2.542	1,892,077.48	333,017.47	1,795,678.16	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-99 176 165	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
G & T PAVING COMPANY							
CONTRACT 07993046			TOTALS	1,892,077.48	333,017.47	1,795,678.16	99.9
HIDALGO VA 0921-00-042 C 921-00-42	DISTRICTWIDE ROADSIDE SIGN REFURBISHING AND INSTALL.		1.000	366,875.00	4,670.58	342,652.08	98.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 80 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
V. C. HUFF, INC.							
CONTRACT 07993067			TOTALS	366,875.00	4,670.58	342,652.08	98.3
HIDALGO SP 241 0255-09-069 C 255-9-69	US 281 FM 2061 WIDEN TO 4 LANE DIVIDED		5.104	3,579,615.12	401,246.90	2,701,262.23	79.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-99 278 132	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 07993098			TOTALS	3,579,615.12	401,246.90	2,701,262.23	79.4
HIDALGO CS 0921-02-075 STP 99(706)MM	CANTON ROAD - US 281 FM 1426 RECONSTRUCT CITY STREET		0.665	526,020.36	25,672.96	513,459.18	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-99 05-23-00 74 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 08993036			TOTALS	526,020.36	25,672.96	513,459.18	100.0
HIDALGO CS 0921-02-073 STP 98(496)MM	ON DICKER RD. FROM FM 2061 SP 115 CONSTRUCT NEW ROAD		4.125	2,087,861.15	106,899.14	2,137,982.76	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 05-25-00 132 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 08993088			TOTALS	2,087,861.15	106,899.14	2,137,982.76	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
HIDALGO YUMA ST				2.171	2,939,065.26	333,740.44	2,272,594.84	81.3	
FM 2220 FM 1016									
2094-01-029									
C 2094-1-29 CONST 4 LN HIGHWAY									
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99						
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99						
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	79						
FOREMOST PAVING, INC.									
CONTRACT 08993107				TOTALS	2,939,065.26	333,740.44	2,272,594.84	81.3	
HIDALGO FM 2557 EAST				7.379	39,643,762.59	2,385,794.55	8,758,030.19	23.0	
US 83 .8 KM E OF FM 1423									
0039-18-075									
C 39-18-75 RECONST AND ADD 2 LANES & WIDEN STRS.									
WORK ORDER-	12-02-99	WORK BEGAN-	01-28-00						
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99						
CONTRACT WORKING DAYS-	714	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	12						
FOREMOST PAVING, INC.									
CONTRACT 10993001				TOTALS	39,643,762.59	2,385,794.55	8,758,030.19	23.0	
HIDALGO DISTRICTWIDE				0.001	654,878.44	25,498.68	495,470.75	79.6	
VA									
0921-00-041									
MC 921-00-41 NON-SITE SPECIFIC TRAFFIC SIGNALS									
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99						
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99						
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	88						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.									
CONTRACT 12983040				TOTALS	654,878.44	25,498.68	495,470.75	79.6	
KENEDY ETC WILLACY/KENEDY COUNTY LINE				12.99	89.064	6,848,600.58	885,060.06	2,716,674.90	41.3
US 77 ETC MILES NORTH									
0327-05-031									
CPM 327-5-31 ACP OVERLAY									
WORK ORDER-	02-07-00	WORK BEGAN-	02-22-00						
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00						
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	30						
BALLENGER CONSTRUCTION COMPANY									
CONTRACT 01003036				TOTALS	6,848,600.58	885,060.06	2,716,674.90	41.3	
KENEDY AT US 77				0.001	2,308,000.00	0.00	0.00	0.0	
US 77 4 MILES SOUTH OF SARITA									
0327-02-043									
STP 2000(360)TE RECONSTRUCT SAFETY REST AREA									
WORK ORDER-		WORK BEGAN-							
DATE WORK COMPLETED-		TIME COMPUTED-							
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
VALLEY CONSTRUCTION, INC.									
CONTRACT 06003105				TOTALS	2,308,000.00	0.00	0.00	0.0	
STARR 2 MI N OF US 83				3.071	1,209,811.66	250,237.79	501,225.24	43.6	
FM 3167 5.071 MI N OF US 83									
3217-01-014									
STP 2000(183)R GR, LIME TRT SUBGR, FLEX BS, STRS, ACP									
WORK ORDER-	02-25-00	WORK BEGAN-	03-21-00						
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00						
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	54						
FOREMOST PAVING, INC.									
CONTRACT 01003016				TOTALS	1,209,811.66	250,237.79	501,225.24	43.6	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

STARR	0.7 MI E OF FM 2360			2.080	6,645,634.28	320,509.77	5,536,840.79	87.7
US 83	2.9 MI E OF FM 1430							
0039-01-055								
NH 98(486)	GR, STRS & SURF TMO ADDL LA							
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	60					
BALLENGER CONSTRUCTION COMPANY								
	CONTRACT 05993055	TOTALS			6,645,634.28	320,509.77	5,536,840.79	87.7

STARR	US 83 THROUGH GARCIASVILLE			4.100	3,325,500.78	106,297.17	944,421.11	29.5
FM 1430	US 83							
0039-13-014								
STP 99(672)R	WIDEN TO 52' F-F							
WORK ORDER-	12-16-99	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	31					
FOREMOST PAVING, INC.								
	CONTRACT 09993006	TOTALS			3,325,500.78	106,297.17	944,421.11	29.5

STARR	REV. RICHARD T. PEEL ST.			2.615	552,396.90	200,394.63	520,278.03	98.1
US 83	LEE ST.							
0038-07-044								
HP 222(1)	OVERLAY, STRIPING, SIGNING & TRAFFIC SIG							
WORK ORDER-	11-16-99	WORK BEGAN-	03-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	80					
BALLENGER CONSTRUCTION COMPANY								
	CONTRACT 10993061	TOTALS			552,396.90	200,394.63	520,278.03	98.1

STARR	1.5 MILES NORTH OF US 83			2.792	708,448.62	17,710.35	669,666.01	98.5
FM 2360	4.292 MILES NORTH OF US 83							
2245-01-012								
CSR 2245-1-12	WIDEN TO 40 FT							
WORK ORDER-	01-20-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	67					
BALLENGER CONSTRUCTION COMPANY								
	CONTRACT 12993038	TOTALS			708,448.62	17,710.35	669,666.01	98.5

HILLACY	ETC SH 186, SOUTH	FM		97.900	1,433,512.91	5,185.09	1,329,925.80	97.6
US 77	ETC 1018							
0327-10-046								
CPM 327-10-46	SEAL COAT							
WORK ORDER-	02-11-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	24					
BRANNAN PAVING COMPANY, INC.								
	CONTRACT 01003058	TOTALS			1,433,512.91	5,185.09	1,329,925.80	97.6

HILLACY	AT DELTA LAKE DRAIN DITCH			0.097	228,831.30	0.00	279,954.04	99.9
CR	(CR 134)							
0921-27-007								
BR 96(199)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	09-10-99	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	89					
MCALEN CONSTRUCTION, INC.								
	CONTRACT 08993105	TOTALS			228,831.30	0.00	279,954.04	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLACY CR 0921-27-006 BR 96(198)OX		CR 152@OLD W MAIN DRAIN 0.23MI N FM 1762 0.407 MI N OF FM 1762	0.177	228,536.85	63,834.06	200,515.78 92.3
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-31-99	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	94			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 12993072		TOTALS	228,536.85	63,834.06	200,515.78	92.3
DISTRICT CONTRACT AMOUNT					203,768,929.00	
DISTRICT ESTIMATES THIS MONTH					10,629,782.15	
DISTRICT TOTAL ESTIMATES PAID TO DATE					92,651,058.96	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WILLACY	DISTRICT WIDE			1.000	908,371.04	129,937.25	129,937.25	14.3
SHO186	DISTRICT WIDE							
6055-32-001								
RMC - 605532001	THERMOPLASTIC STRIPING (LONG-LINE)							
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	11					
LECTRIC LITES COMPANY								
		CONTRACT	03004024	TOTALS	908,371.04	129,937.25	129,937.25	14.3

WILLACY	VARIOUS LIMITS: WILLACY, KENEDY COUNTY			1.000	498,979.80	138,025.01	489,653.70	100.0
US0077	VARIOUS LIMITS: HIDALGO COUNTY							
6049-67-001								
RMC - 604967001	SIGN POST REPLACEMENT							
WORK ORDER-	12-02-99	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-	05-24-00	TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	83					
KENNETH EGGEMEYER COMPANY								
		CONTRACT	11994022	TOTALS	498,979.80	138,025.01	489,653.70	100.0

							DISTRICT CONTRACT AMOUNT	205,176,279.84
							DISTRICT ESTIMATES THIS MONTH	10,897,744.41
							DISTRICT TOTAL ESTIMATES PAID TO DATE	93,270,649.91

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROOKS US 281 REST AREA			1.000	104,303.88	7,607.56	14,822.80	14.2
US0281 BROOKS COUNTY							
6055-87-001 SUP - 605587001 REST AREA MAINTENANCE							
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16				
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES							
CONTRACT 04002101			TOTALS	104,303.88	7,607.56	14,822.80	14.2
BROOKS VARIOUS ROADWAYS IN BROOKS AND HIDALGO COUNTIES			1.000	69,935.00	7,543.75	15,673.25	22.4
US0281 AND HIDALGO COUNTIES							
6056-09-001 SUP - 605609001 PALM TREE TRIMMING							
WORK ORDER-	03-27-00	WORK BEGAN-	04-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15				
TIBH INDUSTRIES, INC. OPPORTUNITIES NOM, INC.							
CONTRACT 04002115			TOTALS	69,935.00	7,543.75	15,673.25	22.4
BROOKS VARIOUS ROADWAYS IN BROOKS/HIDALGO CNTY AND KENEDY/STARR COUNTIES			1.000	102,542.26	791.52	791.52	0.7
FM1418 VARIOUS ROADWAYS KENEDY/STARR COUNTIES							
6055-96-001 SUP - 605596001 LITTER PICKUP SERVICE							
WORK ORDER-	03-28-00	WORK BEGAN-	05-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1				
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 04002116			TOTALS	102,542.26	791.52	791.52	0.7
BROOKS VARIOUS LIMITS IN BROOKS COUNTY AND STARR COUNTY			1.000	81,760.53	33,251.97	74,118.97	90.6
US0281 VARIOUS LIMITS IN STARR COUNTY							
6045-33-001 RMC - 604533001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	38				
REKCA, INC.							
CONTRACT 07992105			TOTALS	81,760.53	33,251.97	74,118.97	90.6
CAMERON VARIOUS LIMITS IN CAMERON COUNTY AND HIDALGO COUNTY			1.000	278,975.00	169,517.60	274,048.65	98.2
FM0800 VARIOUS LIMITS IN HIDALGO COUNTY							
6052-34-001 RMC - 605234001 REFL PVMT MARKINGS (THERMOPLASTIC)							
WORK ORDER-	02-15-00	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	35				
S T E INC.							
CONTRACT 01002102			TOTALS	278,975.00	169,517.60	274,048.65	98.2
CAMERON VARIOUS HIGHWAYS IN CAMERON COUNTY			1.000	57,495.00	3,039.00	5,038.00	8.7
US0077 VARIOUS HIGHWAYS IN CAMERON COUNTY							
6052-55-001 RMC - 605255001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-15-00	WORK BEGAN-	03-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	17				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002105			TOTALS	57,495.00	3,039.00	5,038.00	8.7

				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT IDENTIFICATION AND INFORMATION *****				1.000	134,680.00	18,283.00	62,705.50	46.5
CAMERON VARIOUS LIMITS IN CAMERON COUNTY								
US0077 VARIOUS LIMITS IN CAMERON COUNTY								
6052-60-001 METAL BEAM GUARD FENCE REPAIR								
RMC - 605260001								
WORK ORDER-	02-15-00	WORK BEGAN-	02-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	20					
***** GARRETT CONSTRUCTION CO. CONTRACT 01002110 *****				TOTALS	134,680.00	18,283.00	62,705.50	46.5
***** CAMERON .015 MI N. OF FM 802 OVERPASS SOUTH *****				1.000	49,800.00	3,100.00	3,100.00	6.2
US0077 INTERNATIONAL BLVD (SH 4)								
6054-74-001 LANDSCAPE MAINTENANCE								
RMC - 605474001								
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3					
***** GULF COAST CONTRACTORS, INC. CONTRACT 03002102 *****				TOTALS	49,800.00	3,100.00	3,100.00	6.2
***** CAMERON ON US 77 FROM FM 511 *****				1.000	57,700.00	3,550.00	3,550.00	6.1
US0077 .15 MILES NORTH OF FM 802								
6054-75-001 LANDSCAPE MAINTENANCE								
RMC - 605475001								
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3					
***** GULF COAST CONTRACTORS, INC. CONTRACT 03002103 *****				TOTALS	57,700.00	3,550.00	3,550.00	6.1
***** CAMERON FM 511 *****				1.000	2,638.35	319.80	506.35	19.1
FM0511 SH 48 IN CAMERON COUNTY								
6055-90-001 LANDSCAPE MAINTENANCE								
SUP - 605590001								
WORK ORDER-	03-27-00	WORK BEGAN-	04-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	11					
***** TIBH INDUSTRIES, INC. CONTRACT 04002103 *****				TOTALS	2,638.35	319.80	506.35	19.1
***** CAMERON SH 48 *****				1.000	7,804.92	672.88	1,278.35	16.3
SH0048 CAMERON COUNTY								
6055-91-001 LANDSCAPE MAINTENANCE								
SUP - 605591001								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
***** TIBH INDUSTRIES, INC. CONTRACT 04002104 *****				TOTALS	7,804.92	672.88	1,278.35	16.3
***** CAMERON VARIOUS UNDERPASSES IN *****				1.000	7,879.92	656.66	1,313.32	16.6
US0077 CAMERON COUNTY								
6056-03-001 LANDSCAPE MAINTENANCE								
SUP - 605603001								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
***** TIBH INDUSTRIES, INC. CONTRACT 04002107 *****				TOTALS	7,879.92	656.66	1,313.32	16.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON INTERSECTION OF US 77 & LP 499 US0077 IN CAMERON COUNTY 6056-04-001 SUP - 605604001 LANDSCAPE MAINTENANCE				1.000	17,908.80	1,492.40	2,984.80	16.6
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04002108				TOTALS	17,908.80	1,492.40	2,984.80	16.6
CAMERON VARIOUS UNDERPASSES US0077 IN CAMERON COUNTY 6056-07-001 SUP - 605607001 LANDSCAPE MAINTENANCE				1.000	11,011.14	786.51	1,573.02	14.2
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04002111				TOTALS	11,011.14	786.51	1,573.02	14.2
CAMERON US 77 US0077 TO CAMERON COUNTY 6056-28-001 SUP - 605628001 LANDSCAPE MAINTENANCE				1.000	16,516.78	1,179.77	2,359.54	14.2
WORK ORDER-	03-27-00	WORK BEGAN-	04-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04002113				TOTALS	16,516.78	1,179.77	2,359.54	14.2
CAMERON VARIOUS LOCATIONS IN CAMERON COUNTY US0077 VARIOUS LOCATIONS IN CAMERON COUNTY 6042-13-001 RMC - 604213001 CLEANING & SWEEPING HIGHWAYS				1.000	21,784.00	3,401.00	31,676.00	99.9
WORK ORDER-	04-27-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	35					
BENTEX SWEEPING, INC.								
CONTRACT 04992102				TOTALS	21,784.00	3,401.00	31,676.00	99.9
CAMERON VARIOUS LIMITS IN CAMERON COUNTY SH0004 VARIOUS LIMITS IN CAMERON COUNTY 6045-31-001 RMC - 604531001 MOWING OF STATE R.O.W.				1.000	51,788.80	5,592.00	44,062.40	85.0
WORK ORDER-	08-19-99	WORK BEGAN-	09-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	71					
GULF COAST CONTRACTORS, INC.								
CONTRACT 07992103				TOTALS	51,788.80	5,592.00	44,062.40	85.0
CAMERON VARIOUS LIMITS IN CAMERON COUNTY FM0106 VARIOUS LIMITS IN CAMERON COUNTY 6045-42-001 RMC - 604542001 MOWING OF STATE R.O.W.				1.000	57,668.00	0.00	57,668.00	99.9
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	33					
GARRETT CONSTRUCTION CO.								
CONTRACT 07992113				TOTALS	57,668.00	0.00	57,668.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	90,996.00	10,051.00	64,100.00	70.4
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6045-43-001						
RMC - 604543001 MOWING/LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	32			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992114		TOTALS	90,996.00	10,051.00	64,100.00	70.4
CAMERON US 77 IN CAMERON COUNTY		1.000	71,834.00	13,924.75	92,328.75	99.9
US0077 US 77 IN CAMERON COUNTY						
6045-45-001						
RMC - 604545001 MOWING/LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-19-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	52			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992116		TOTALS	71,834.00	13,924.75	92,328.75	99.9
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		95.750	59,544.00	4,962.00	29,772.00	50.0
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6048-52-001						
RMC - 604852001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	23			
BENTEX, INC.						
CONTRACT 10992102		TOTALS	59,544.00	4,962.00	29,772.00	50.0
CAMERON US 77/83, NORTH OF FM 802 OVERPASS SOUTH		3.500	56,800.00	0.00	63,200.00	100.0
US0077 INTERNATIONAL BLVD (SH 4)						
6034-17-001						
RMC - 603417001 LANDSCAPE MAINTENANCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-	05-01-00	TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	77			
GULF COAST CONTRACTORS, INC.						
CONTRACT 11982101		TOTALS	56,800.00	0.00	63,200.00	100.0
CAMERON FM 511		1.000	64,000.00	0.00	74,000.00	100.0
US0077 .15 MILES NORTH OF FM 802						
6034-41-001						
RMC - 603441001 LANDSCAPE MAINTENANCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-	05-01-00	TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	75			
GULF COAST CONTRACTORS, INC.						
CONTRACT 11982102		TOTALS	64,000.00	0.00	74,000.00	100.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	172,145.00	8,980.80	8,980.80	5.2
FMO494 VARIOUS LIMITS IN STARR COUNTY						
6052-35-001						
RMC - 605235001 REFL PVMT MARKINGS (THERMOPLASTIC)						
WORK ORDER-	02-15-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
S T E INC.						
CONTRACT 01002103		TOTALS	172,145.00	8,980.80	8,980.80	5.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	44,345.00	7,689.75	13,360.00	30.1	
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6052-56-001	METAL BEAM GUARD FENCE REPAIR							
RMC - 605256001								
WORK ORDER-	02-15-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23					
GARRETT CONSTRUCTION CO.								
CONTRACT 01002106				TOTALS	44,345.00	7,689.75	13,360.00 30.1	
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	54,800.00	935.25	8,549.25	15.6	
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6052-57-001	METAL BEAM GUARD FENCE REPAIR							
RMC - 605257001								
WORK ORDER-	02-15-00	WORK BEGAN-	02-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	15					
GARRETT CONSTRUCTION CO.								
CONTRACT 01002107				TOTALS	54,800.00	935.25	8,549.25 15.6	
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	71,400.00	10,969.00	21,046.00	29.4	
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6052-58-001	METAL BEAM GUARD FENCE REPAIR							
RMC - 605258001								
WORK ORDER-	02-15-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
GARRETT CONSTRUCTION CO.								
CONTRACT 01002108				TOTALS	71,400.00	10,969.00	21,046.00 29.4	
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		51.260	79,944.00	6,662.00	18,478.00	23.1	
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6052-97-001	CLEANING & SWEEPING OF HIGHWAYS							
RMC - 605297001								
WORK ORDER-	02-10-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
COASTAL SWEEPING SERVICES								
CONTRACT 01002111				TOTALS	79,944.00	6,662.00	18,478.00 23.1	
HIDALGO	VARIOUS LIMITS ON US 83, HIDALGO COUNTY		1.000	13,200.00	8,880.00	22,080.00	99.9	
US0083	VARIOUS LIMITS ON US 83, HIDALGO COUNTY							
6053-05-001	FOUNDATIONS FOR SIGN ASSEMBLIES							
RMC - 605305001								
WORK ORDER-	03-23-00	WORK BEGAN-	04-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63					
V. C. HUFF, INC.								
CONTRACT 02002101				TOTALS	13,200.00	8,880.00	22,080.00 99.9	
HIDALGO	H. END OF THE WEST O/PASS AT SPUR 487 E.		1.000	34,986.00	2,744.00	5,488.00	15.6	
US0083	H. END OF THE SUGAR ROAD OVERPASS							
6054-76-001	LANDSCAPE MAINTENANCE							
RMC - 605476001								
WORK ORDER-	04-05-00	WORK BEGAN-	04-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4					
VELA ENTERPRISES								
CONTRACT 03002104				TOTALS	34,986.00	2,744.00	5,488.00 15.6	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO ON US 83, H. END OF SLOPE AT SP 487				1.000	57,300.00	4,350.00	5,200.00	9.0
US0083 WEST END OF THE EXPHY 83								
6054-77-001 RMC - 605477001 LANDSCAPE MAINTENANCE								
WORK ORDER-	04-06-00	WORK BEGAN-	04-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4					
GULF COAST CONTRACTORS, INC.								
CONTRACT 03002105				TOTALS	57,300.00	4,350.00	5,200.00	9.0
HIDALGO VARIOUS PICNIC AREAS IN HIDALGO AND BROOKS COUNTIES				1.000	68,802.24	5,099.92	9,978.10	14.5
US0281 AND BROOKS COUNTIES								
6055-95-001 SUP - 605595001 MAINTENANCE OF PICNIC AREAS								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04002106				TOTALS	68,802.24	5,099.92	9,978.10	14.5
HIDALGO US 83/281 INTERCHANGE HIDALGO COUNTY				1.000	97,591.56	8,132.63	16,265.26	16.6
US0083 HIDALGO COUNTY								
6056-05-001 SUP - 605605001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES								
CONTRACT 04002109				TOTALS	97,591.56	8,132.63	16,265.26	16.6
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY				1.000	78,438.61	13,073.11	13,073.11	16.6
US0083 HIDALGO COUNTY								
6056-01-001 SUP - 605601001 LITTER PICKUP SERVICE								
WORK ORDER-	03-28-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. T.R.D.I., INC.								
CONTRACT 04002114				TOTALS	78,438.61	13,073.11	13,073.11	16.6
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY				1.000	105,104.10	1,649.92	1,649.92	1.5
US0281 HIDALGO COUNTY								
6055-99-001 SUP - 605599001 LITTER PICKUP SERVICE								
WORK ORDER-	03-28-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2					
TIBH INDUSTRIES, INC. T.R.D.I., INC.								
CONTRACT 04002118				TOTALS	105,104.10	1,649.92	1,649.92	1.5
HIDALGO VARIOUS LOCATIONS IN HIDALGO COUNTY				1.000	98,400.00	1,100.00	99,500.00	99.9
SP0115 VARIOUS LOCATIONS IN HIDALGO COUNTY								
6003-57-001 RMC - 600357001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	35					
GARRETT CONSTRUCTION CO.								
CONTRACT 04992101				TOTALS	98,400.00	1,100.00	99,500.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY				1.000	50,004.60	4,546.75	26,096.35	52.1
US0083 VARIOUS LIMITS IN WILLACY COUNTY								
6045-47-001 RMC - 604547001 CLEANING & SWEEPING OF HIGHWAYS								
WORK ORDER-	07-26-99	WORK BEGAN-	10-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	36					
COASTAL SWEEPING SERVICES								
CONTRACT 06992103				TOTALS	50,004.60	4,546.75	26,096.35	52.1
HIDALGO VARIOUS LIMITS IN HIALGO COUNTY				1.000	47,412.71	0.00	23,306.35	49.1
FM0491 VARIOUS LIMITS IN CAMERON COUNTY								
6045-32-001 RMC - 604532001 MOWING OF STATE R.O.W.								
WORK ORDER-	08-19-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	29					
REKCA, INC.								
CONTRACT 07992104				TOTALS	47,412.71	0.00	23,306.35	49.1
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY				1.000	66,939.20	0.00	40,434.70	60.4
FM0681 VARIOUS LIMITS IN HIDALGO COUNTY								
6045-36-001 RMC - 604536001 MOWING OF STATE R.O.W.								
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32					
GARRETT CONSTRUCTION CO.								
CONTRACT 07992107				TOTALS	66,939.20	0.00	40,434.70	60.4
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY				1.000	44,463.45	16,547.39	38,542.09	86.6
FM2061 VARIOUS LIMITS IN HIDALGO COUNTY								
6045-37-001 RMC - 604537001 MOWING OF STATE R.O.W.								
WORK ORDER-	08-19-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	47					
REKCA, INC.								
CONTRACT 07992108				TOTALS	44,463.45	16,547.39	38,542.09	86.6
HIDALGO US 281 IN HIDALGO COUNTY				1.000	99,360.00	13,110.00	71,445.00	71.9
US0281 US 281 IN HIDALGO COUNTY								
6045-44-001 RMC - 604544001 MOWING/LITTER PICKUP & DISPOSAL								
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	29					
GARRETT CONSTRUCTION CO.								
CONTRACT 07992115				TOTALS	99,360.00	13,110.00	71,445.00	71.9
HIDALGO HIDALGO COUNTY				1.000	46,460.00	2,800.00	11,700.00	25.1
US0281 CAMERON COUNTY								
6043-37-001 RMC - 604337001 WATERING OF PALM TREES								
WORK ORDER-	09-22-99	WORK BEGAN-	02-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	27					
GUERRA'S MAINTENANCE MANAGEMENT								
CONTRACT 08992101				TOTALS	46,460.00	2,800.00	11,700.00	25.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		15.030	94,500.08	8,133.96	46,052.84	48.7
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6045-50-001 RMC - 604550001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	11-08-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	36			
COASTAL SWEEPING SERVICES						
CONTRACT 10992101		TOTALS	94,500.08	8,133.96	46,052.84	48.7
JIM HOGG VARIOUS ROADWAYS IN JIM HOGG & STARR CTY		1.000	56,272.03	0.00	4,186.72	7.4
SH0016 VARIOUS ROADWAYS IN ZAPATA COUNTY						
6055-98-001 SUP - 605598001 LITTER PICKUP SERVICE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	13			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002117		TOTALS	56,272.03	0.00	4,186.72	7.4
JIM HOGG VARIOUS LIMITS IN JIM HOGG COUNTY		1.000	49,061.20	15,683.36	36,584.68	74.5
FM0649 VARIOUS LIMITS IN JIM HOGG COUNTY						
6045-35-001 RMC - 604535001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	21			
REKCA, INC.						
CONTRACT 07992106		TOTALS	49,061.20	15,683.36	36,584.68	74.5
KENEDY REST AREA LOCATED ON US 77 6 MI SOUTH OF		1.000	101,590.64	8,358.73	15,830.85	15.5
US0077 SARITA - KENEDY COUNTY						
6055-89-001 SUP - 605589001 REST AREA JANITORIAL						
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04002102		TOTALS	101,590.64	8,358.73	15,830.85	15.5
KENEDY US 77 IN		1.000	41,458.48	2,961.32	5,922.64	14.2
US0077 KENEDY COUNTY						
6056-08-001 SUP - 605608001 LITTER BARREL						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. BRUSH COUNTRY SERVICES						
CONTRACT 04002112		TOTALS	41,458.48	2,961.32	5,922.64	14.2
KENEDY VARIOUS LIMITS IN KENEDY COUNTY		1.000	73,565.62	0.00	35,027.12	47.6
US0077 VARIOUS LIMITS IN HILLACY COUNTY						
6045-39-001 RMC - 604539001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	51			
REKCA, INC.						
CONTRACT 07992110		TOTALS	73,565.62	0.00	35,027.12	47.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
STARR US0083 6056-06-001 SUP - 605606001	VARIOUS PICNIC AREAS IN JIM HOGG AND STARR COUNTIES MAINTENANCE OF PICNIC AREAS	1.000	72,265.26	6,563.06	12,415.03	17.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 365 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-03-00 0 16			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER CONTRACT 04002110		TOTALS	72,265.26	6,563.06	12,415.03	17.1
STARR US0083 6044-79-001 RMC - 604479001	VARIOUS LIMITS IN STARR COUNTY VARIOUS LIMITS IN STARR COUNTY CLEANING & SWEEPING OF HIGHWAYS	1.000	24,960.00	4,160.00	20,800.00	83.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-99 120 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-20-99 09-20-99 0 20			
BENTEX SWEEPING, INC. CONTRACT 06992101		TOTALS	24,960.00	4,160.00	20,800.00	83.3
STARR FM0649 6045-40-001 RMC - 604540001	VARIOUS LIMITS IN STARR COUNTY VARIOUS LIMITS IN ZAPATA COUNTY MOWING OF STATE R.O.W.	1.000	66,974.03	0.00	60,204.62	89.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 82 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-26-99 10-26-99 0 59			
REKCA, INC. CONTRACT 07992111		TOTALS	66,974.03	0.00	60,204.62	89.8
STARR US0083 6045-41-001 RMC - 604541001	VARIOUS LIMITS IN STARR COUNTY VARIOUS LIMITS IN ZAPATA COUNTY MOWING OF STATE R.O.W.	1.000	71,225.02	0.00	52,933.35	74.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 66 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-99 10-22-99 0 71			
REKCA, INC. CONTRACT 07992112		TOTALS	71,225.02	0.00	52,933.35	74.3
WILLACY US0077 6052-59-001 RMC - 605259001	VARIOUS LIMITS IN WILLACY COUNTY VARIOUS LIMITS IN KENEDY COUNTY METAL BEAM GUARD FENCE REPAIR	1.000	19,360.00	555.00	1,460.00	7.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-15-00 365 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-22-00 0 19			
GARRETT CONSTRUCTION CO. CONTRACT 01002109		TOTALS	19,360.00	555.00	1,460.00	7.5
WILLACY US0077 6053-21-001 RMC - 605321001	US 77 IN WILLACY/KENEDY COUNTY US 77 IN BROOKS/HIDALGO COUNTY FIREBREAK MAINTENANCE	1.000	21,143.98	2,081.10	2,081.10	9.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-00 365 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-09-00 05-22-00 0 2			
REKCA, INC. CONTRACT 03002101		TOTALS	21,143.98	2,081.10	2,081.10	9.8

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF JUN 08, 2000

				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
* CONTRACT IDENTIFICATION AND INFORMATION								

* WILLACY SH0186 6055-92-001 SUP - 605592001 MAINTENANCE OF PICNIC AREAS				1.000	33,672.22	2,585.76	4,342.43	12.8
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
* TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC. CONTRACT 04002105				TOTALS	33,672.22	2,585.76	4,342.43	12.8
*****				1.000	98,257.38	11,689.07	16,091.83	16.3
* WILLACY US0077 6056-00-001 SUP - 605600001 LITTER PICKUP								
WORK ORDER-	03-28-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	10					
* TIBH INDUSTRIES, INC. T.R.D.I., INC. CONTRACT 04002119				TOTALS	98,257.38	11,689.07	16,091.83	16.3
*****				1.000	71,093.76	0.00	42,452.40	59.7
* WILLACY SH0186 6045-38-001 RMC - 604538001 MOWING OF STATE R.O.M.								
WORK ORDER-	08-19-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	6					
* REKCA, INC. CONTRACT 07992109				TOTALS	71,093.76	0.00	42,452.40	59.7
*****				76.000	52,450.00	19,605.81	66,915.71	99.9
* WILLACY US0077 6033-68-001 RMC - 603368001 CRACK SEALING (COLD POUR)								
WORK ORDER-	01-07-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	82					
* BMH CONTRACTORS CONTRACT 12992101				TOTALS	52,450.00	19,605.81	66,915.71	99.9

							3,754,312.55	
							489,370.86	
							1,799,145.47	

DISTRICT CONTRACT AMOUNT
DISTRICT ESTIMATES THIS MONTH
DISTRICT TOTAL ESTIMATES PAID TO DATE

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DIMMIT ESPANTOSA CREEK AND APPROACHES IN DIMMIT CO.				0.261	496,946.39	0.00	0.00	0.0
FM 1433 1424-02-012 CD 1424-2-12								
GRAD, BASE, STRUCTURES, AND SURF								
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 03003045				TOTALS	496,946.39	0.00	0.00	0.0
DUVAL 3.3 MI. SOUTH OF SH 359 FM 716				8.864	1,973,291.27	0.00	0.00	0.0
SH 339 0623-02-022 CSR 623-2-22								
GRAD, BASE, STRUCTURES AND SURFACE								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 06003094				TOTALS	1,973,291.27	0.00	0.00	0.0
DUVAL SH 16 4.4 MI. NORTH OF SH 339 IN BENAVIDES				16.100	2,199,544.64	243,187.17	340,486.17	16.2
SH 339 0623-01-017 CSR 623-1-17								
GRAD, BASE, SURFACE, SIGNING & STRIPING								
WORK ORDER-	10-04-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99					
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	10					
FOREMOST PAVING, INC.								
CONTRACT 08993108				TOTALS	2,199,544.64	243,187.17	340,486.17	16.2
LASALLE ETC 1.06 MI. SOUTH OF FM 468 LA				1.226	1,988,109.10	212,764.40	431,418.87	22.8
IH 35 0017-08-065 IM 35-2(292)								
BRIDGE WORK								
WORK ORDER-	03-03-00	WORK BEGAN-	03-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	29					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01003050				TOTALS	1,988,109.10	212,764.40	431,418.87	22.8
LASALLE FRIO COUNTY LINE 0.6 MILES NORTH OF GARDENDALE				8.411	4,781,061.58	0.00	0.00	0.0
IH 35 0017-08-064 IM 35-1(67)								
SUBGRADE, BASE, & SURFACE								
WORK ORDER-	03-07-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 02003067				TOTALS	4,781,061.58	0.00	0.00	0.0
LASALLE 1.6 KM S OF FM 468				2.391	1,671,911.20	573,972.82	1,593,890.81	99.9
IH 35 3.8 KM S OF FM 468								
0018-01-057 IM 35-2(234)								
LIME TREAT SUBGRADE, REMORK BASE & SURF								
WORK ORDER-	04-22-99	WORK BEGAN-	05-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	96					
FOREMOST PAVING, INC.								
CONTRACT 03993044				TOTALS	1,671,911.20	573,972.82	1,593,890.81	99.9

MIS. CIS. 19
DISTRICT 22

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 2000

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* LASALLE SH 44 * 0237-02-009 STP 99(305)R * RECONSTRUCTION, GRADING AND STRUCTURES * BI 35 E NEBB COUNTY LINE * WORK ORDER- 12-17-99 WORK BEGAN- 12-29-99 * DATE WORK COMPLETED- TIME COMPUTED- 12-29-99 * CONTRACT WORKING DAYS- 63 ADDL DAYS GRANTED- 22 * WORKING DAYS CHARGED- 66 PERCENT TIME USED- 77				5.118	1,125,767.55	2,898.77	1,055,612.55	98.7
* FOREMOST PAVING, INC. CONTRACT 09993053 * MAVERICK FM 375 3.0 MI. SOUTH * FM 1021 1229-01-036 STP 2000(749)R * GRAD, BASE, STRUCTURE & SURF * WORK ORDER- TIME COMPUTED- * DATE WORK COMPLETED- 212 ADDL DAYS GRANTED- 0 * CONTRACT WORKING DAYS- 0 PERCENT TIME USED- 0 * WORKING DAYS CHARGED- 0				TOTALS	5,194,866.21	0.00	0.00	0.0
* PRICE CONSTRUCTION, INC. CONTRACT 06003004 * MAVERICK ETC AT COMAL STREET, * US 57 ETC 0300-01-067 STP 2000(805)HES * TRAFFIC SIGNALS, PAVEMENT MARKINGS * WORK ORDER- TIME COMPUTED- * DATE WORK COMPLETED- 162 ADDL DAYS GRANTED- 0 * CONTRACT WORKING DAYS- 0 PERCENT TIME USED- 0 * WORKING DAYS CHARGED- 0				TOTALS	596,526.55	0.00	0.00	0.0
* V. C. HUFF, INC. CONTRACT 06003061 * MAVERICK U.S. 57 F.M. 1021 * FM 3443 0276-09-005 CD 276-9-5 * GRAD, BASE, SURF, CURB, STRUC, SIGNING * WORK ORDER- 09-03-98 WORK BEGAN- 09-19-98 * DATE WORK COMPLETED- 163 TIME COMPUTED- 09-19-98 * CONTRACT WORKING DAYS- 368 ADDL DAYS GRANTED- 115 * WORKING DAYS CHARGED- PERCENT TIME USED- 132				TOTALS	2,899,062.31	179,447.69	2,714,778.51	99.9
* PRICE CONSTRUCTION, INC. CONTRACT 07983106 * MAVERICK 0.45 MI N OF FM 1588 * US 277 0.4 MI S OF SECO CR (B277) * 0299-04-048 NH 99(400) * GR, STR, BASE & SURF * WORK ORDER- 09-23-99 WORK BEGAN- 10-09-99 * DATE WORK COMPLETED- 333 TIME COMPUTED- 10-09-99 * CONTRACT WORKING DAYS- 113 ADDL DAYS GRANTED- 0 * WORKING DAYS CHARGED- PERCENT TIME USED- 33				TOTALS	4,436,015.36	47,743.03	1,185,311.50	28.1
* PRICE CONSTRUCTION, INC. CONTRACT 08993010 * MAVERICK 1.2 MILES EAST OF U.S. 57 * US 277 7.0 MILES EAST * 0300-01-065 NH 99(671) * SURFACING AND PAVEMENT MARKINGS * WORK ORDER- 11-04-99 WORK BEGAN- 03-27-00 * DATE WORK COMPLETED- 39 TIME COMPUTED- 03-27-00 * CONTRACT WORKING DAYS- 23 ADDL DAYS GRANTED- 0 * WORKING DAYS CHARGED- PERCENT TIME USED- 58				TOTALS	1,384,385.75	25,577.32	987,875.53	75.1
* PRICE CONSTRUCTION, INC. CONTRACT 09993017 * MAVERICK 1.2 MILES EAST OF U.S. 57 * US 277 7.0 MILES EAST * 0300-01-065 NH 99(671) * SURFACING AND PAVEMENT MARKINGS * WORK ORDER- 11-04-99 WORK BEGAN- 03-27-00 * DATE WORK COMPLETED- 39 TIME COMPUTED- 03-27-00 * CONTRACT WORKING DAYS- 23 ADDL DAYS GRANTED- 0 * WORKING DAYS CHARGED- PERCENT TIME USED- 58				TOTALS	1,384,385.75	25,577.32	987,875.53	75.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MAVERICK US 57 0276-01-028 STP 2000(31)R GRAD, STRS, BASE, SURF, & FLASH BEACON				8.0 MI NE OF US 277 IN EAGLE PASS 0.36 MI NE OF FM 481 4.196	2,734,466.26	402,390.21	1,137,954.68	43.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 154 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-99 12-16-99 60 51					
PRICE CONSTRUCTION, INC.				CONTRACT 10993044	TOTALS	2,734,466.26	402,390.21	1,137,954.68 43.3
MAVERICK BU 277N ETC 0299-13-009 NH 97(528) US 277, N OF EAGLE PASS MAIN STREET GRAD, STR, BASE, SURF				12.992	3,801,011.69	15,060.35	3,462,559.27	95.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-98 360 360	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-98 03-14-98 0 100					
PRICE CONSTRUCTION, INC.				CONTRACT 11973036	TOTALS	3,801,011.69	15,060.35	3,462,559.27 95.8
VAL VERDE ETC US 90 ETC 0022-10-041 STP 2000(116)HES GIBBS TO BRADDIE, ETC. INTERCONNECT & UPGRADE TRAFFIC SIGNALS				2.710	455,566.75	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 160 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-00 03-30-00 0 25					
V. C. HUFF, INC.				CONTRACT 02003012	TOTALS	455,566.75	0.00	0.00 0.0
VAL VERDE US 277 0160-06-021 CPM 160-6-21 12.8 MI. SOUTH OF INT. OF US 277/US 377 2.9 MI. NORTH OF REC. RD2 OVERLAY				24.225	3,265,749.74	919,129.78	919,129.78	29.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 80 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-02-00 03-23-00 0 61					
PRICE CONSTRUCTION, INC.				CONTRACT 02003069	TOTALS	3,265,749.74	919,129.78	919,129.78 29.6
VAL VERDE US 277 0160-04-020 STP 99(506)R EDWARDS CO. LINE 12.9 KM. SOUTH GRAD, STRUC, BASE & SURFACE				11.475	8,152,146.30	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 186 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-02-00 03-23-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
ALLEN KELLER COMPANY				CONTRACT 03003050	TOTALS	8,152,146.30	0.00	0.00 0.0
VAL VERDE US 90 0023-01-067 NH 99(307) BEDELL AVE IN DEL RIO AVE F GRAD, BASE, SURF, CURB & GUTTER, SEWER				8.149	5,336,712.19	44,936.60	550,323.71	10.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 278 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-21-99 11-21-99 0 42					
PRICE CONSTRUCTION, INC.				CONTRACT 09993005	TOTALS	5,336,712.19	44,936.60	550,323.71 10.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VAL VERDE VA 0922-11-007 STP 95(157)TE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25 TRANSPORTATION ENHANCEMENT		0.001	119,000.00	0.00	119,000.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 11-30-96 TIME COMPUTED- 11-30-96 ADDL DAYS GRANTED- 45 PERCENT TIME USED- 95	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
AMERICAS CONTRACTING, INC. CONTRACT 10963069		TOTALS	119,000.00	0.00	119,000.00	99.9
WEBB ETC 10.0 MI. SOUTH OF WEBB/LA SALLE IH 35 ETC CO.WEBB/LA SALLE COUNTY LINE 0018-03-036 CPM 18-3-36 SEAL COAT		322.953	4,756,245.74	34,700.98	65,288.50	1.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		03-06-00 120 0	WORK BEGAN- 03-30-00 TIME COMPUTED- 03-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0			
BRANNAN PAVING COMPANY, INC. CONTRACT 02003005		TOTALS	4,756,245.74	34,700.98	65,288.50	1.4
WEBB DEL MAR BLVD IN LAREDO IH 35 1.5 MI NORTH 0018-06-106 NH 96(13)IM CONST UNDERPASS AT SHILOH ST		1.908	6,735,152.91	162,470.93	8,123,546.53	100.0
WEBB AT THE SHILOH ST. OVERPASS IN LAREDO IH 35 0018-06-125 CD 18-6-125 LANDSCAPE DEVELOPMENT		0.001	326,964.40	388.14	19,407.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		04-16-96 08-31-99 320 417	WORK BEGAN- 05-02-96 TIME COMPUTED- 05-02-96 ADDL DAYS GRANTED- 114 PERCENT TIME USED- 96			
ZACHRY CONSTRUCTION CORPORATION CONTRACT 02960049		TOTALS	7,062,117.31	162,859.07	8,142,953.53	100.0
WEBB 5.0 KM S OF LOOP 20 US 83 9.6 KM SOUTH 0038-01-028 NH 98(45) CONSTRUCT DIVIDED HIGHWAY		9.538	6,500,520.56	11,699.74	6,503,943.08	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		04-27-98 310 419	WORK BEGAN- 05-13-98 TIME COMPUTED- 05-13-98 ADDL DAYS GRANTED- 114 PERCENT TIME USED- 98			
PRICE CONSTRUCTION, INC. CONTRACT 02983049		TOTALS	6,500,520.56	11,699.74	6,503,943.08	99.9
WEBB 1.0 KM S. OF "UNIROYAL INDUSTRIAL PARK" IH 35 UNIROYAL INDUSTRIAL PARK INTERCHANGE 0018-05-056 CC 18-5-56 GRAD, BASE, STRUCTURE AND SURF		0.473	1,867,770.43	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		05-15-00 200 0	WORK BEGAN- 05-31-00 TIME COMPUTED- 05-31-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0			
PRICE CONSTRUCTION, INC. CONTRACT 03003080		TOTALS	1,867,770.43	0.00	0.00	0.0
WEBB 2.8 KM N. OF U.S. 59 LP 20 1.9 KM S. OF S.H. 359 0086-14-017 CL 86-14-17 LANDSCAPE ESTABLISHMENT		7.781	99,700.00	0.00	86,051.45	90.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		07-18-97 20 32	WORK BEGAN- 08-03-97 TIME COMPUTED- 08-03-97 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 100			
NATHANIEL ANIEKMU CONTRACT 06973022		TOTALS	99,700.00	0.00	86,051.45	90.8

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WEBB US 59 0542-01-049 NH 97(402) GRAD, BASE, NAD SURFACE WORK ORDER- 07-25-97 WORK BEGAN- 08-10-97 DATE WORK COMPLETED- 05-31-00 TIME COMPUTED- 08-10-97 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 480 PERCENT TIME USED- 100			3.890	5,737,789.15	597.52	5,708,309.71	100.0
PRICE CONSTRUCTION, INC.			TOTALS	5,737,789.15	597.52	5,708,309.71	100.0
WEBB IH 35 0018-06-128 CSR 18-6-128 GRAD, STR, BASE SURF, SIGN & STRIPING WORK ORDER- 08-06-98 WORK BEGAN- 08-22-98 DATE WORK COMPLETED- 05-31-00 TIME COMPUTED- 08-22-98 CONTRACT WORKING DAYS- 373 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 286 PERCENT TIME USED- 76			3.837	4,981,525.16	234,995.66	2,051,595.96	43.3
PRICE CONSTRUCTION, INC.			TOTALS	4,981,525.16	234,995.66	2,051,595.96	43.3
WEBB LP 20 0086-14-026 CD 86-14-26 DRAINAGE IMPROVEMENTS WORK ORDER- 07-23-99 WORK BEGAN- 08-08-99 DATE WORK COMPLETED- 05-25-00 TIME COMPUTED- 08-08-99 CONTRACT WORKING DAYS- 62 ADDL DAYS GRANTED- 14 WORKING DAYS CHARGED- 81 PERCENT TIME USED- 106			0.247	548,440.50	0.00	520,906.38	100.0
CHEROKEE BRIDGE AND ROAD, INC.			TOTALS	548,440.50	0.00	520,906.38	100.0
WEBB IH 35 0018-05-055 IM 35-1(64) SURFACE TREATMENT WORK ORDER- 09-22-98 WORK BEGAN- 09-13-99 DATE WORK COMPLETED- 09-13-99 TIME COMPUTED- 09-13-99 CONTRACT WORKING DAYS- 78 ADDL DAYS GRANTED- 40 WORKING DAYS CHARGED- 115 PERCENT TIME USED- 97			16.424	2,712,656.98	28,371.25	5,023,658.52	99.9
PRICE CONSTRUCTION, INC.			TOTALS	2,712,656.98	28,371.25	5,023,658.52	99.9
WEBB FM 1472 2150-04-031 BR 99(337) REPLACE BRIDGES AND APPROACHES WORK ORDER- 08-18-99 WORK BEGAN- 09-03-99 DATE WORK COMPLETED- 09-03-99 TIME COMPUTED- 09-03-99 CONTRACT WORKING DAYS- 195 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 165 PERCENT TIME USED- 84			5.566	3,859,624.36	372,629.33	3,639,207.51	99.2
DEAVERS CONSTRUCTION, L.P.			TOTALS	3,859,624.36	372,629.33	3,639,207.51	99.2
WEBB IH 35 0018-06-131 NH 99(462) GRAD, STRUCTURES, BASE, AND SURFACING WORK ORDER- 09-21-99 WORK BEGAN- 09-21-99 DATE WORK COMPLETED- 10-07-99 TIME COMPUTED- 10-07-99 CONTRACT WORKING DAYS- 806 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 161 PERCENT TIME USED- 19			4.789	59,654,209.77	2,620,493.84	21,415,282.99	37.7
PRICE CONSTRUCTION, INC.			TOTALS	59,654,209.77	2,620,493.84	21,415,282.99	37.7
WEBB AT SOMBRERITO, CUERVO AND SANTA ISABEL LOS INDIOS AND PINTO VALLE CREEKS REPLACE BRIDGES AND APPROACHES WORK ORDER- 08-18-99 WORK BEGAN- 09-03-99 DATE WORK COMPLETED- 09-03-99 TIME COMPUTED- 09-03-99 CONTRACT WORKING DAYS- 195 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 165 PERCENT TIME USED- 84			5.566	3,859,624.36	372,629.33	3,639,207.51	99.2
ZACHRY CONSTRUCTION CORPORATION			TOTALS	3,859,624.36	372,629.33	3,639,207.51	99.2

 * ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WEBB	(VARIOUS LOCATIONS) HILDAGO ST	0.001	1,096,000.00	1,520.00	771,446.68	74.0
IH 35	LP 20 IN LAREDO					
0018-06-120						
CD 18-6-120	TRAFFIC SIGNALS					
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	69			
MICA CORPORATION						
	CONTRACT 08950151	TOTALS	1,096,000.00	1,520.00	771,446.68	74.0

WEBB	AT REF MRKS 424+1.841 KM & 4	5.417	332,237.64	0.00	159,953.90	50.6
FM 1472	NORTHWEST OF F.M. 3464					
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	43			
MICA CORPORATION						
	CONTRACT 09973031	TOTALS	332,237.64	0.00	159,953.90	50.6

WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	0.040	31,166.00	2,755.00	19,964.59	67.4
IH 35						
0018-06-135						
CD 18-6-135	FLASHING BEACON, SIGN					
WEBB	SANTA MARIA AVE	3.862	118,350.50	2,442.14	127,278.77	99.9
FM 1472	FM 3464 IN LAREDO					
2150-04-032						
C 2150-4-32	TRAFFIC SIGNALS					
WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD	0.161	328,019.50	0.00	263,301.62	84.4
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL_DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	91			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
	CONTRACT 09973046	TOTALS	477,536.00	5,197.14	410,544.98	90.4

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	6.249	3,557,731.33	0.00	3,492,460.29	99.9
IH 35						
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	0.001	132,780.21	0.00	186,369.05	99.9
IH 35						
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	99			
RAMEX CONSTRUCTION CO., INC.						
	CONTRACT 10973041	TOTALS	3,690,511.54	0.00	3,678,829.34	99.9

WEBB	IH 35 WEST FRONTAGE ROAD	5.100	1,481,499.29	0.00	114,205.20	8.1
FM 1472	5.1 KM NORTHWEST OF IH 35					
2150-04-037						
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY					
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	29			
PRICE CONSTRUCTION, INC.						
	CONTRACT 10983058	TOTALS	1,481,499.29	0.00	114,205.20	8.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HEBB SH 359 0086-01-048 STP 98(233)UM GRAD, BASE, SURF, CURB, STRUC, SIGNING		5.840	7,210,761.32	118,269.58	4,099,177.89	59.8
WORK ORDER- 01-04-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 301 WORKING DAYS CHARGED- 203	WORK BEGAN- 01-20-99 TIME COMPUTED- 01-20-99 ADDL DAYS GRANTED- 35 PERCENT TIME USED- 60					
FOREMOST PAVING, INC.						
CONTRACT 11983049		TOTALS	7,210,761.32	118,269.58	4,099,177.89	59.8
HEBB FM 3464 3483-01-010 NH 98(488) IH 35 PROPOSED 4TH INTERNATIONAL BRIDGE GRADING, STRS, CONC PVT, SIGNING, ILLUM.		3.043	32,842,589.99	173,834.54	32,256,362.22	99.9
WORK ORDER- 01-11-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 456 WORKING DAYS CHARGED- 347	WORK BEGAN- 01-27-99 TIME COMPUTED- 01-27-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 76					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12983031		TOTALS	32,842,589.99	173,834.54	32,256,362.22	99.9
ZAVALA US 83 0037-03-063 STP 2000(265)RM RECONSTRUCT, GRADING AND STRUCTURES		1.250	2,406,812.64	77,179.59	77,179.59	3.3
WORK ORDER- 05-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 282 WORKING DAYS CHARGED- 5	WORK BEGAN- 05-15-00 TIME COMPUTED- 05-24-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 1					
PRICE CONSTRUCTION, INC.						
CONTRACT 03003018		TOTALS	2,406,812.64	77,179.59	77,179.59	3.3
					DISTRICT CONTRACT AMOUNT	199,930,689.22
					DISTRICT ESTIMATES THIS MONTH	6,509,456.38
					DISTRICT TOTAL ESTIMATES PAID TO DATE	109,223,238.81

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DUVAL	SH0016, ETC.			0.001	176,274.31	0.00	0.00	6.4
SH0016	VARIOUS							
6044-33-001								
RMC - 604433001	INSTALLATION OF RAISED PAVEMENT MARKINGS							
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	6					
FLASHER EQUIPMENT CO.								
CONTRACT 06994007				TOTALS	176,274.31	0.00	0.00	6.4
MAVERICK	US 57, ETC.			0.001	200,494.90	0.00	97,012.55	48.3
US0057	VARIOUS							
6044-17-001								
RMC - 604417001	INSTALLATION OF RAISED PAVEMENT MARKINGS							
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41					
FLASHER EQUIPMENT CO.								
CONTRACT 06994006				TOTALS	200,494.90	0.00	97,012.55	48.3
VAL VERDE	RM 518 + 1.01			10.000	856,727.50	0.00	887,743.70	99.9
US0277	RM 528 + 0.98							
6030-94-001								
RMC - 603094001	HOT MIX OVERLAY							
MAVERICK	RM 387			8.000	705,798.00	0.00	1,073,221.51	99.9
US0057	RM 395							
6030-94-002								
RMC - 603094002	HOT MIX OVERLAY							
WORK ORDER-	03-22-99	WORK BEGAN-	03-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	90					
PRICE CONSTRUCTION, INC.								
CONTRACT 07984038				TOTALS	1,562,525.50	0.00	1,960,965.21	99.9
HEBB	US 59, ETC.			0.001	307,373.00	0.00	307,773.00	99.9
IH0035	VARIOUS							
6040-14-001								
RMC - 604014001	UPGRADE RAIL END TREATMENT							
DUVAL	US 59, ETC			0.001	176,001.00	0.00	3,453.00	38.7
US0059	SH 44, ETC.							
6040-14-002								
RMC - 604014001	UPGRADE RAIL END TREATMENT							
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	83					
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	75					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02994032				TOTALS	483,374.00	0.00	311,226.00	77.9
DISTRICT CONTRACT AMOUNT							202,353,357.93	
DISTRICT ESTIMATES THIS MONTH							6,509,456.38	
DISTRICT TOTAL ESTIMATES PAID TO DATE							111,592,442.57	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DIMITT US 83				243.880	90,037.49	0.00	0.00	0.0
US0083 FM 186, ETC.								
6052-05-001 RMC - 605205001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN M. SHILLING, INC.								
CONTRACT 03002201				TOTALS	90,037.49	0.00	0.00	0.0
DUVAL SH 44				0.001	256,565.33	3,595.67	294,099.70	100.0
SH0044 SH 44								
6039-52-001 RMC - 603952001 DRAINAGE IMPROVEMENTS								
WORK ORDER-	09-09-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-	05-09-00	TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100					
IHS CONSTRUCTION, INC.								
CONTRACT 05992202				TOTALS	256,565.33	3,595.67	294,099.70	100.0
DUVAL US 59, ETC.				329.800	128,422.00	0.00	64,211.00	50.0
US0059 SH 44, ETC.								
6043-96-001 RMC - 604396001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	79					
REKCA, INC.								
CONTRACT 05992206				TOTALS	128,422.00	0.00	64,211.00	50.0
DUVAL US 59				0.001	74,509.68	0.00	26,374.13	42.8
US0059 SH 44, ETC.								
6051-11-001 SUP - 605111001 PICNIC AREA MAINTENANCE								
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	47					
TIBH INDUSTRIES, INC.								
GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 11992205				TOTALS	74,509.68	0.00	26,374.13	42.8
KINNEY US 90 EAST				0.001	34,133.04	2,844.42	5,688.84	16.6
US0090 US 90 EAST								
6056-10-001 SUP - 605610001 REST AREA MAINTENANCE								
WORK ORDER-	03-31-00	WORK BEGAN-	04-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16					
TIBH INDUSTRIES, INC.								
HILL COUNTRY COMMUNITY MHRM CENTER								
CONTRACT 02002203				TOTALS	34,133.04	2,844.42	5,688.84	16.6
KINNEY US90, ETC.				0.001	81,441.02	12,057.89	83,641.07	99.9
US0090 FM2523								
6041-54-001 RMC - 604154001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	99					
CASTELLO, INC.								
CONTRACT 03992203				TOTALS	81,441.02	12,057.89	83,641.07	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KINNEY US0090 US0090 US0277 6056-71-001 SUP - 605671001 PICNIC AREA MAINTENANCE				0.001	15,419.70	1,054.95	1,054.95	6.8
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	7					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHRM CENTER								
CONTRACT 04002202				TOTALS	15,419.70	1,054.95	1,054.95	6.8
KINNEY FM 674 EAST FM0674 FM 674 EAST 6055-22-001 RMC - 605522001 FURNISHING AND PLACING RIPRAP				0.001	13,840.00	0.00	0.00	0.0
WORK ORDER-	06-06-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COTTER RESOURCES, INC.								
CONTRACT 05002201				TOTALS	13,840.00	0.00	0.00	0.0
KINNEY US 90 US0090 US 90, ETC. 6051-07-001 SUP - 605107001 LITTER PICKUP MAINTENANCE				0.001	17,900.58	1,157.72	6,946.32	38.8
WORK ORDER-	12-17-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992202				TOTALS	17,900.58	1,157.72	6,946.32	38.8
LASALLE IH 35, ETC. IH0035 SH 97, ETC. 6043-95-001 RMC - 604395001 MOWING HIGHWAY RIGHT-OF-WAY				186.110	137,335.14	0.00	53,682.42	61.8
WORK ORDER-	07-22-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	58					
JOHN M. SHILLING, INC.								
CONTRACT 06992201				TOTALS	137,335.14	0.00	53,682.42	61.8
MAVERICK COUNTY LINE US0277 COUNTY LINE 6041-76-001 RMC - 604176001 MOWING HIGHWAY RIGHT-OF-WAY				0.001	63,280.73	0.00	91,814.44	99.9
WORK ORDER-	07-01-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180					
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	61					
G & G MOWING, COMPANY								
CONTRACT 03992205				TOTALS	63,280.73	0.00	91,814.44	99.9
MAVERICK US0277 US0277 US0277, ETC. 6051-06-001 SUP - 605106001 LITTER PICKUP MAINTENANCE				0.001	24,522.00	1,995.20	11,023.60	44.9
WORK ORDER-	12-16-99	WORK BEGAN-	12-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	44					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992201				TOTALS	24,522.00	1,995.20	11,023.60	44.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VAL VERDE US 90		0.001	121,700.00	15,890.00	15,890.00	13.0
US0090 US 90, ETC.						
6051-98-001						
RMC - 605198001 LAMP REPLACEMENT						
WORK ORDER-	05-01-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	36			
CHARLES HAAS						
CONTRACT 02002201		TOTALS	121,700.00	15,890.00	15,890.00	13.0
VAL VERDE COUNTY WIDE		0.001	120,834.30	19,892.55	135,683.46	99.9
US0277 COUNTY WIDE						
6041-72-001						
RMC - 604172001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-10-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	96			
CASTELLO, INC.						
CONTRACT 03992204		TOTALS	120,834.30	19,892.55	135,683.46	99.9
VAL VERDE US0090, ETC.		0.001	21,080.28	1,621.56	1,621.56	7.6
US0090 US0090, ETC.						
6056-72-001						
SUP - 605672001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHMR CENTER						
CONTRACT 04002203		TOTALS	21,080.28	1,621.56	1,621.56	7.6
VAL VERDE US 90		0.001	18,543.89	0.00	7,602.05	49.1
US0090 US 90, ETC.						
6051-08-001						
SUP - 605108001 LITTER PICKUP MAINTENANCE						
WORK ORDER-	12-17-99	WORK BEGAN-	12-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11992203		TOTALS	18,543.89	0.00	7,602.05	49.1
WEBB IH 35		0.001	144,053.64	0.00	30,858.01	30.8
IH0035 US 83, ETC.						
6054-32-001						
SUP - 605432001 LITTER PICKUP MAINTENANCE						
WORK ORDER-	02-02-00	WORK BEGAN-	02-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	32			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 01002201		TOTALS	144,053.64	0.00	30,858.01	30.8
WEBB IH 35, ETC.		0.001	114,210.00	0.00	69,224.95	87.1
IH0035 VARIOUS						
6039-43-001						
RMC - 603943001 UPGRADE RAIL AND POST ELEMENT						
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	74			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02992201		TOTALS	114,210.00	0.00	69,224.95	87.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WEBB	0			0.001	5,144.52	0.00	0.00	8.3
US0083	0							
6056-73-001								
SUP - 605673001		LANDSCAPE MAINTENANCE						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	6					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 04002204				TOTALS	5,144.52	0.00	0.00	8.3
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WEBB	IH 35			0.001	52,900.00	4,125.00	45,575.00	86.1
IH0035	IH 35							
6038-82-001								
RMC - 603882001		MAINTENANCE OF ILLUMINATION SYSTEM						
WORK ORDER-	06-25-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	73					
STAR OPERATIONS, INC.								
CONTRACT 05992201				TOTALS	52,900.00	4,125.00	45,575.00	86.1
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WEBB	IH 35, ETC.			277.290	162,693.96	0.00	81,346.98	58.0
IH0035	US 83, ETC.							
6043-94-001								
RMC - 604394001		MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	08-13-99	WORK BEGAN-	08-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	78					
STEVEN FOSTER								
CONTRACT 05992204				TOTALS	162,693.96	0.00	81,346.98	58.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WEBB	IH35			0.001	161,292.00	0.00	88,949.00	63.0
IH0035	IH35							
6043-66-001								
RMC - 604366001		LANDSCAPE MAINTENANCE						
WORK ORDER-	09-29-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	66					
HOLLYWOOD GARDEN COMPANY								
CONTRACT 09992201				TOTALS	161,292.00	0.00	88,949.00	63.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WEBB	IH 35			0.001	73,867.12	0.00	26,245.18	43.4
IH0035	US 59, ETC.							
6051-10-001								
SUP - 605110001		PICNIC AREA MAINTENANCE						
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	47					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 11992204				TOTALS	73,867.12	0.00	26,245.18	43.4
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WEBB	IH 35			19.300	43,560.00	0.00	7,986.00	26.6
IH0035	IH 35							
6051-46-001								
RMC - 605146001		CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 11992204				TOTALS	43,560.00	0.00	7,986.00	26.6
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WEBB	FM 1472			3.500	11,616.00	0.00	2,420.00	29.1
FM1472	FM 1472							
6051-46-002								
RMC - 605146002		CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 11992204				TOTALS	11,616.00	0.00	2,420.00	29.1
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WEBB LP0020 6051-46-003 RMC - 605146003	LOOP 20 LOOP 20 CLEANING AND SWEEPING HIGHWAYS	4.800	11,616.00	0.00	2,420.00	29.1
WEBB SP0400 6051-46-004 RMC - 605146004	SPUR 400 SPUR 400 CLEANING AND SWEEPING HIGHWAYS	0.500	5,808.00	0.00	1,452.00	33.3
WEBB SH0359 6051-46-005 RMC - 605146005	SH 359 SH 359 CLEANING AND SWEEPING HIGHWAYS	2.000	11,616.00	0.00	2,420.00	29.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-00 365 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-00 02-15-00 0 29	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BENTEX SWEEPING, INC. CONTRACT 12992201		TOTALS	84,216.00	0.00	16,698.00	28.1
ZAVALA US0057 6053-98-001 RMC - 605398001	US 57 US 83, ETC. MOWING HIGHWAY RIGHT-OF-WAY	252.800	98,059.00	12,025.20	12,025.20	12.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 365 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-16-00 0 4			
G & G MOWING, COMPANY CONTRACT 02002202		TOTALS	98,059.00	12,025.20	12,025.20	12.2
ZAVALA US0057 6056-70-001 SUP - 605670001	US0083 US0083 PICNIC AREA MAINTENANCE	0.001	24,624.24	2,189.27	2,189.27	8.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-00 365 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 0 8			
TIBH INDUSTRIES, INC. WINTERGRADEN SERVICES, INC. CONTRACT 04002201		TOTALS	24,624.24	2,189.27	2,189.27	8.8
					DISTRICT CONTRACT AMOUNT	2,140,625.66
					DISTRICT ESTIMATES THIS MONTH	78,449.43
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,172,445.13

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROWN US 84 0054-07-059 CD 54-7-59				2.828	1,775,320.67	1,760.58	2,044,722.19	99.9
CURB & GUTTER, PLANING AND ACP OVERLAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 05-13-99 67 99					
PRATER EQUIPMENT CO., INC.								
CONTRACT 03993008				TOTALS	1,775,320.67	1,760.58	2,044,722.19	99.9
BROWN FM 2524 2377-01-030 C 2377-1-30				0.400	194,481.30	16,727.30	75,681.03	40.9
INSTALL TRAFFIC SIGNAL								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-31-99 12-31-99 0 40					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 11993057				TOTALS	194,481.30	16,727.30	75,681.03	40.9
COLEMAN RR 9 3619-02-001 CD 3619-2-1				3.805	918,917.75	64,106.89	316,949.07	36.3
LAKE O.H. IVIE GRADING, STRUCTURES, BASE, AND SURFACE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-00 03-22-00 0 33					
J. H. STRAIN & SONS, INC.								
CONTRACT 01003061				TOTALS	918,917.75	64,106.89	316,949.07	36.3
COLEMAN US 84 0054-04-088 STP 99(306)R				7.037	1,900,252.44	0.00	1,790,363.24	100.0
NEAR US 67 SH 153 SFTY, STRS, REBUILD OUTSIDE LNS & SHLDRS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-99 05-17-00	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-30-99 08-05-99 40 104					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06993020				TOTALS	1,900,252.44	0.00	1,790,363.24	100.0
COLEMAN SH 153 0054-05-009 C 54-5-9				0.100	197,474.00	15,559.08	122,284.30	65.1
AT NECHES STREET AND COMMERCIAL AVE. TRAFFIC SIGNALS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-99 07-22-99 24 98					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06993053				TOTALS	197,474.00	15,559.08	122,284.30	65.1
COLEMAN FM 1176 1365-03-015 CSR 1365-3-15				0.511	376,686.82	11,309.45	402,808.15	100.0
AT BOWIE AVENUE CONST NEW RDWY WITH CURB & GUTTER								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 04-28-00	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-99 10-30-99 18 100					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 09993031				TOTALS	376,686.82	11,309.45	402,808.15	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMANCHE US 67 0079-03-039 NH 2000(206) ERATH C/L, M LEON RIVER BRIDGE ACP LEVEL UP & OVERLAY & SAFETY TRT STR		6.663	1,693,516.54	110,682.32	181,851.85	11.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 105 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-00 03-30-00 0 36			
CONTRACT PAVING CO.		TOTALS	1,693,516.54	110,682.32	181,851.85	11.3
CONTRACT 02003028		TOTALS	1,693,516.54	110,682.32	181,851.85	11.3
COMANCHE FM 2318 2703-01-006 CSR 2703-1-6 FM 587, S 5.6 KM W. OF SH 16 HIDEN GR, STR, BASE OL, SURF		9.540	1,064,460.08	77,849.22	1,224,387.61	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 05-11-00 85 134	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 05-13-99 52 97			
PRATER EQUIPMENT CO., INC.		TOTALS	1,064,460.08	77,849.22	1,224,387.61	100.0
CONTRACT 03993063		TOTALS	1,064,460.08	77,849.22	1,224,387.61	100.0
COMANCHE FM 2318 2198-02-004 AR 2198-2-4 3.5 MILES WEST OF SH 16, EAST SH 16 BASE OVERLAY, SAFETY STR, SURFACE		3.516	477,868.89	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
FUQUA CONSTRUCTION CO., INC.		TOTALS	477,868.89	0.00	0.00	0.0
CONTRACT 04003039		TOTALS	477,868.89	0.00	0.00	0.0
COMANCHE CR 0923-17-015 BR 96(282)OX ON CR 319 AT LEON RIVER DRAIN		0.530	536,355.60	48,515.74	573,378.84	99.9
REPLACE BRIDGE AND APPROACHES						
EASTLAND FM 2214 1697-02-020 CD 1697-2-20 4.80 MI S OF FM 570 AT MOUNTAIN BRANCH		0.013	0.00	0.00	0.00	0.0
WIDEN EXISTING MULTIPLE BOX CULVERT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-99 145 150	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-99 10-13-99 34 83			
ELLIS-MCGINNIS CONSTRUCTION CO.		TOTALS	536,355.60	48,515.74	573,378.84	99.9
CONTRACT 07993036		TOTALS	536,355.60	48,515.74	573,378.84	99.9
EASTLAND IH 20 0007-03-073 IM 20-3(67) CALLAHAN C/L EAST ERATH C/L SHOULDER TEXTURING		39.857	76,836.81	1,473.98	73,698.96	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-00 05-16-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-00 05-18-00 0 0			
SURFACE PREPARATION TECHNOLOGIES, INC.		TOTALS	76,836.81	1,473.98	73,698.96	100.0
CONTRACT 04003072		TOTALS	76,836.81	1,473.98	73,698.96	100.0
EASTLAND IH 20 0007-06-065 IM 20-3(68) AT FM 2461 REALIGN SHOES, REALIGN INTERSECTION		0.140	169,263.40	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JAY MILLS CONTRACTING, INCORPORATED		TOTALS	169,263.40	0.00	0.00	0.0
CONTRACT 05003034		TOTALS	169,263.40	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EASTLAND US 183 0127-02-031 CSR 127-2-31	SH 36, S 0.2 KM REPLACE BOX CULV, STORM SENER	0.100	396,532.00	0.00	0.00	0.0
EASTLAND US 183 0127-02-033 CPM 127-2-33	RISING STAR NORTH CITY LIMIT, SOUTH BROWN C/L ACP OVERLAY	3.207	195,386.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BAY MAINTENANCE COMPANY, INC. CONTRACT 05003049		TOTALS	591,918.50	0.00	0.00	0.0
EASTLAND ETC FM 2945 ETC 0007-14-004 CPM 7-14-4	DISTRICTWIDE VARIOUS LOCATIONS SEAL COAT	386.459	5,507,207.68	713,913.79	964,355.68	18.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-00 100 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-28-00 04-28-00 0 13	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
R.E.L. CONSTRUCTION CO., INC. CONTRACT 12993004		TOTALS	5,507,207.68	713,913.79	964,355.68	18.4
LAMPASAS ETC US 190 ETC 0231-01-043 CPM 231-1-43	DISTRICTWIDE MICROSURFACE	36.777	1,700,544.60	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-15-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
COX PAYING COMPANY CONTRACT 01003024		TOTALS	1,700,544.60	0.00	0.00	0.0
LAMPASAS US 281 0251-04-018 CSR 251-4-18	ADAMSVILLE, NORTH 0.782 KM SOUTH OF CR 105 REHABILITATE PAVEMENT AND WIDEN ROADWAY	7.551	1,768,856.28	83,447.23	1,604,857.58	96.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 170 240	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-24-98 45 111	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JHL CONSTRUCTION CONTRACT 07983108		TOTALS	1,768,856.28	83,447.23	1,604,857.58	96.6
LAMPASAS US 281 0251-06-028 C 251-6-28	NINTH STREET, NORTH AVENUE E IN LAMPASAS INSTALL TRAFFIC SIGNAL	1.512	147,818.00	5,555.04	181,464.62	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 35 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-99 08-31-99 2 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MILLIRON CONSTRUCTION, INC. CONTRACT 07993014		TOTALS	147,818.00	5,555.04	181,464.62	99.9
LAMPASAS US 281 0251-04-019 CSR 251-4-19	CORYELL C/L 0.491 MI S OF CR 105 REGRADE, SAFETY TREAT STR, BASE & SURF	5.709	2,545,695.64	255,966.97	886,349.82	36.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-00 225 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-16-00 01-23-00 0 26	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRATER EQUIPMENT CO., INC. CONTRACT 11993074		TOTALS	2,545,695.64	255,966.97	886,349.82	36.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCCULLOCH	SH 71, S			4.741	853,394.74	26,948.75	800,202.95	98.7
FM 1851	MASON C/L							
1779-01-007								
CSR 1779-1-7	WDN GR, SFTY TRT STR, BS OVERLAY, & SURF							
WORK ORDER-	09-23-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	97					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 08993116				TOTALS	853,394.74	26,948.75	800,202.95	98.7

SAN SABA	RICHLAND SPRINGS, WEST			9.076	1,147,986.99	0.00	0.00	0.0
US 190	MCCULLOCH C/L							
0272-02-012								
CPM 272-2-12	MILLING, ACP OVERLAY							
WORK ORDER-	04-12-00	WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 03003035				TOTALS	1,147,986.99	0.00	0.00	0.0

STEPHENS	@ ROADSIDE PARK 8.05KM W OF BRECKENRIDGE			0.161	47,224.75	28,547.90	28,547.90	63.6
US 180								
0011-07-040								
CL 11-7-40	IRRIGATION SYSTEM AND SEEDING							
WORK ORDER-	04-27-00	WORK BEGAN-	05-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	44					
EDWARD'S LAWN SPRINKLER SYSTEMS								
CONTRACT 03003065				TOTALS	47,224.75	28,547.90	28,547.90	63.6

STEPHENS	AT US 183, ROSE AND COURT			0.124	328,592.10	10,510.04	343,328.13	99.9
US 180								
0011-08-021								
CSR 11-8-21	INSTALL TRAFFIC SIGNALS							
WORK ORDER-	09-16-99	WORK BEGAN-	10-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	80					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 08993014				TOTALS	328,592.10	10,510.04	343,328.13	99.9

DISTRICT CONTRACT AMOUNT							24,020,673.58	
DISTRICT ESTIMATES THIS MONTH							1,472,874.28	
DISTRICT TOTAL ESTIMATES PAID TO DATE							11,615,231.92	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROHN	VARIOUS			0.003	488,798.40	0.00	0.00	0.0
US0377	" "							
6057-56-001								
RMC - 605756001	DISTRICT-WIDE PAVEMENT MARKINGS							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
		CONTRACT	06004003	TOTALS	488,798.40	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							24,509,471.98	
DISTRICT ESTIMATES THIS MONTH							1,472,874.28	
DISTRICT TOTAL ESTIMATES PAID TO DATE							11,615,231.92	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROWN	VARIOUS		1.000	96,717.52	0.00	0.00	0.0
US0067	" "						
6054-05-001							
RMC - 605405001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GARY A. ROWE COMPANY							
CONTRACT 02002303			TOTALS	96,717.52	0.00	0.00	0.0
BROWN	VARIOUS		0.001	43,950.00	4,254.30	23,862.15	54.2
US0067	" "						
6047-06-001							
RMC - 604706001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	52				
ROBERT W. PRINCE							
CONTRACT 09992301			TOTALS	43,950.00	4,254.30	23,862.15	54.2
COLEMAN	VARIOUS		0.001	82,272.50	0.00	50,438.04	61.3
US0084	" "						
6037-82-001							
RMC - 603782001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 01992308			TOTALS	82,272.50	0.00	50,438.04	61.3
COLEMAN	VARIOUS		0.001	9,225.00	0.00	9,225.00	100.0
SH0206	" "						
6053-08-001							
RMC - 605308001	INSTALL CHAIN LINK FENCE						
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-	05-11-00	TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	26				
S M FENCE COMPANY							
CONTRACT 02002301			TOTALS	9,225.00	0.00	9,225.00	100.0
COLEMAN	VARIOUS		0.001	86,263.08	0.00	0.00	0.0
US0084	" "						
6054-36-001							
RMC - 605436001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 02002304			TOTALS	86,263.08	0.00	0.00	0.0
COLEMAN	VARIOUS		0.001	7,375.00	0.00	0.00	0.0
SH0206	" "						
6047-10-001							
RMC - 604710001	INSTALL CHAIN LINK FENCE						
WORK ORDER-	10-18-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
M. E. TANKERSLEY							
CONTRACT 09992302			TOTALS	7,375.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMANCHE	VARIOUS			0.001	24,984.00	1,001.40	3,567.60	14.2
SH0036	" "							
6053-27-001								
RMC - 605327001	PICNIC AREA MAINTENANCE							
WORK ORDER-	01-25-00	WORK BEGAN-	02-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	16					
JERILYN MCKINNEY								
CONTRACT 01002301				TOTALS	24,984.00	1,001.40	3,567.60	14.2
COMANCHE	VARIOUS			0.001	172,706.66	0.00	64,321.20	37.2
US0067	" "							
6043-25-001								
RMC - 604325001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9					
C & D MAINTENANCE, INC.								
CONTRACT 05992301				TOTALS	172,706.66	0.00	64,321.20	37.2
COMANCHE	VARIOUS			0.001	19,998.28	0.00	5,132.70	25.6
SH0036	" "							
6044-12-001								
RMC - 604412001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	26					
D & D MOWING								
CONTRACT 06992304				TOTALS	19,998.28	0.00	5,132.70	25.6
EASTLAND	VARIOUS			0.001	230,784.00	0.00	107,376.00	46.5
IHO020	" "							
6038-89-001								
RMC - 603889001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	69					
NOOR M. ENTERPRISES, INC.								
CONTRACT 01992310				TOTALS	230,784.00	0.00	107,376.00	46.5
LAMPASAS	VARIOUS			0.001	32,188.80	6,922.72	23,078.72	71.6
US0281	" "							
6031-92-001								
RMC - 603192001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	64					
DANIEL & LORA'S LANDSCAPING								
CONTRACT 01992302				TOTALS	32,188.80	6,922.72	23,078.72	71.6
LAMPASAS	VARIOUS			220.380	117,986.84	0.00	56,301.12	47.7
FM0580	" "							
6034-97-001								
RMC - 603497001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	33					
LL&N								
CONTRACT 01992304				TOTALS	117,986.84	0.00	56,301.12	47.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMPASAS	VARIOUS			0.100	30,948.80	1,455.20	11,138.00	35.9
US0281	" "							
6044-96-001								
RMC - 604496001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	37					
JOE D. MCGEE								
CONTRACT 07992303				TOTALS	30,948.80	1,455.20	11,138.00	35.9
MCCULLOCH	VARIOUS			0.001	73,252.76	0.00	0.00	0.0
US0087	" "							
6053-28-001								
RMC - 605328001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARY A. ROME COMPANY								
CONTRACT 02002302				TOTALS	73,252.76	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****								
MILLS	VARIOUS			206.820	109,187.20	0.00	45,494.62	41.6
US0084	" "							
6034-98-001								
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10					
HAMILTON MOWING								
CONTRACT 01992305				TOTALS	109,187.20	0.00	45,494.62	41.6
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****								
SAN SABA	VARIOUS			213.000	104,609.28	2,989.20	47,763.60	45.6
FM0501	" "							
6034-99-001								
RMC - 603499001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 01992306				TOTALS	104,609.28	2,989.20	47,763.60	45.6
SAN SABA	VARIOUS			0.100	32,970.00	1,654.40	11,671.30	35.3
US0190	" "							
6044-95-001								
RMC - 604495001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	35					
JOE D. MCGEE								
CONTRACT 07992302				TOTALS	32,970.00	1,654.40	11,671.30	35.3
STEPHENS	VARIOUS			0.001	142,990.33	0.00	69,530.44	48.6
US0183	" "							
6038-46-001								
RMC - 603846001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	29					
RODNEY C. STEPHENS								
CONTRACT 01992309				TOTALS	142,990.33	0.00	69,530.44	48.6

DISTRICT CONTRACT AMOUNT 1,418,410.05
DISTRICT ESTIMATES THIS MONTH 18,277.22
DISTRICT TOTAL ESTIMATES PAID TO DATE 528,900.49

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 2000

MIS. CIS. 19
DISTRICT 24

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CULBERSON BI 10-D 0002-20-006 CD 2-20-6		3.510	431,727.97	0.00	381,368.43	100.0
SAFETY ILLUMINATION						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 05-19-00 80 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-16-99 07-23-99 0 91			
TRI-STATE ELECTRIC CO. CONTRACT 03993011		TOTALS	431,727.97	0.00	381,368.43	100.0
CULBERSON US 62 0233-01-038 STP 2000(298)TE		0.001	2,291,111.00	0.00	0.00	0.0
ON US 62 AND US 180 21 MILES E OF SALT FLAT RENOVATION OF SAFETY REST AREA						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0			
F.T. JAMES CONSTRUCTION, INC. CONTRACT 04003085		TOTALS	2,291,111.00	0.00	0.00	0.0
CULBERSON ETC US 62 ETC 0233-01-037 CPM 233-1-37		61.000	1,230,923.15	185,369.92	185,369.92	15.6
9 MILES E OF INT SH 54 & US 62/180 20 MI E OF INT SH 54 & US 62/180 SEAL COAT TYPE WORK CONSISTING OF HOT ASPHALT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 05-30-00 0 0			
LIPHAM CONSTRUCTION CO., INC. CONTRACT 10993068		TOTALS	1,230,923.15	185,369.92	185,369.92	15.6
EL PASO LP 375 2552-01-025 NH 97(526)		3.251	8,148,708.76	25,955.38	7,417,810.67	95.8
DYER ST (LOOP 478) MC COMBS ST (FM 2529) GR, STR, CPCRC						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-98 480 488	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-98 04-10-98 20 97			
J. D. ABRAMS, INC. CONTRACT 01983041		TOTALS	12,189,764.78	111,602.42	12,491,593.36	99.9
EL PASO IH 10 2121-03-100 CL 2121-3-100		6.468	922,629.06	14,748.48	804,291.31	95.0
AIRWAY BLVD LOMALAND BLVD LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 40 189	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-22-99 03-20-99 105 130			
D. J. CONTRACTORS, INC. CONTRACT 01993056		TOTALS	922,629.06	14,748.48	804,291.31	95.0
EL PASO US 54 0167-01-086 CM 2000(366)		1.000	203,730.00	6,900.79	20,323.44	10.5
US 62/180 NM STATE LINE INSTALLATION OF CHANGEABLE MESSAGE SIGNS						

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO	SH 20			1.000	709,005.50	59,386.50	68,192.57	10.1
IH 10	US 62/180							
2121-02-108								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
EL PASO	US 62/180			1.000	470,682.00	65,309.32	65,309.32	14.6
IH 10	FM 659							
2121-03-119								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
EL PASO	FM 659			1.000	147,590.00	7,310.25	7,310.25	5.2
IH 10	FM 793							
2121-04-064								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	35					
TRI-STATE ELECTRIC CO.								
	CONTRACT 02003076	TOTALS			1,531,007.50	138,906.86	161,135.58	11.0
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	0.861			4,285,947.10	0.00	5,053,341.20	99.9
MH	NEW MEXICO STATE LINE IN EL PASO							
8015-24-001								
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE							
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY	0.295			3,526,057.85	0.00	3,106,594.38	92.4
MH	RACETRACK DR IN EL PASO							
8040-24-001								
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE							
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	139					
D. J. CONTRACTORS, INC.								
	CONTRACT 02940010	TOTALS			7,812,004.95	0.00	8,159,935.58	99.9
EL PASO	AT RESLER, AT FRED WILSON &	5.200			671,302.00	0.00	233,947.57	36.8
CS	AT ALABAMA							
0924-06-095								
STP 94(280)MM	LANDSCAPE DEVELOPMENT							
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	105					
D. J. CONTRACTORS, INC.								
	CONTRACT 02993080	TOTALS			671,302.00	0.00	233,947.57	36.8
EL PASO	US 62/180	5.000			196,413.00	4,180.00	4,180.00	2.2
US 62 ETC	HAWKINS							
0374-02-064								
STP 2000(442)HES	INSTALLATION OF SAFETY LIGHTING							
WORK ORDER-	04-17-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16					
ANALITE CORPORATION								
	CONTRACT 03003012	TOTALS			196,413.00	4,180.00	4,180.00	2.2
EL PASO	US 54/LOOP 375	0.619			4,179,855.70	369,708.88	369,708.88	9.3
LP 375	1.66 MI E OF US 54/LOOP 375							
2552-04-028								
C 2552-4-28	PAVEMENT REHABILITATION SECTION							
WORK ORDER-	05-11-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1					
DAN WILLIAMS COMPANY								
	CONTRACT 04003006	TOTALS			4,179,855.70	369,708.88	369,708.88	9.3

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 2000

MIS.CIS.19
DISTRICT 24

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** EL PASO SH 20 IH 10 0592-01-004 STP 98(159) CONSTRUCT 4 LANE DIVIDED HIGHWAY WORK ORDER- 07-06-98 WORK BEGAN- 07-30-98 DATE WORK COMPLETED- TIME COMPUTED- 07-22-98 CONTRACT WORKING DAYS- 228 ADDL DAYS GRANTED- 429 WORKING DAYS CHARGED- 567 PERCENT TIME USED- 86				0.728	7,421,351.91	450,701.76	7,630,274.51	99.9
D. D. ABRAMS, INC. CONTRACT 05983004				TOTALS	7,421,351.91	450,701.76	7,630,274.51	99.9
***** EL PASO PM 0924-06-142 C 924-6-142 ROADWAY RESURFACING WORK ORDER- 06-21-99 WORK BEGAN- 08-12-99 DATE WORK COMPLETED- TIME COMPUTED- 07-07-99 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				0.600	393,147.29	0.00	2,888.00	0.7
DAN WILLIAMS COMPANY CONTRACT 05993098				TOTALS	393,147.29	0.00	2,888.00	0.7
***** EL PASO PIEDRAS LP 375 0002-01-061 STP 2000(661)HES INSTALLATION OF CONTINUOUS LIGHTING WORK ORDER- WORK BEGAN- DATE WORK COMPLETED- TIME COMPUTED- CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				0.600	2,819,500.70	0.00	0.00	0.0
TRI-STATE ELECTRIC CO. CONTRACT 06003067				TOTALS	2,819,500.70	0.00	0.00	0.0
***** EL PASO LP 375 (BORDER HIGHWAY) LP US 54 ETC 375 (TRANSMOUNTAIN RD) 0167-01-078 MISCELLANEOUS TYPE WORK CM 96(767) WORK ORDER- 09-02-97 WORK BEGAN- 10-06-97 DATE WORK COMPLETED- TIME COMPUTED- 09-18-97 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 210 WORKING DAYS CHARGED- 557 PERCENT TIME USED- 97				36.514	7,286,900.26	12,088.22	8,398,389.73	99.9
MICA CORPORATION CONTRACT 06973003				TOTALS	7,286,900.26	12,088.22	8,398,389.73	99.9
***** EL PASO IH 10 UNDERPASS 2121-01-045 AT FM 1905 BR 93(419) REPLACEMENT OF EXISTING BRIDGE FACILITY WORK ORDER- 08-11-97 WORK BEGAN- 09-10-97 DATE WORK COMPLETED- TIME COMPUTED- 08-27-97 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 98 WORKING DAYS CHARGED- 398 PERCENT TIME USED- 100				3.000	3,387,961.50	950.00	3,382,611.40	99.9
J. D. ABRAMS, INC. CONTRACT 06973084				TOTALS	3,387,961.50	950.00	3,382,611.40	99.9
***** EL PASO SH 20 0001-01-049 STP 99(127)HES 4.4 MI S OF NEM MEXICO STATE LINE LP 375 IN CANUTILLO SAFETY LIGHTING WORK ORDER- 07-13-99 WORK BEGAN- 10-11-99 DATE WORK COMPLETED- TIME COMPUTED- 10-11-99 CONTRACT WORKING DAYS- 04-04-00 ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED- 60 PERCENT TIME USED- 98				0.100	166,995.82	3,592.16	179,608.02	100.0
ANALITE CORPORATION CONTRACT 06993014				TOTALS	166,995.82	3,592.16	179,608.02	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO IH 10 INTERSECTION @ MC RAE BLVD (FM 2316) ON RAMP		1.000	355,587.50	0.00	316,520.90	99.9
2121-03-115 CSR 2121-3-115 RECONSTRUCT RAMP						
WORK ORDER-	07-12-99	WORK BEGAN-	07-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	203	*****		
D. J. CONTRACTORS, INC.						
CONTRACT 06993079		TOTALS	355,587.50	0.00	316,520.90	99.9
EL PASO 0.615 MI S OF NEW MEXICO STATE LINE		1.562	1,664,345.90	120,717.54	1,610,893.07	99.9
IH 10 2.178 MI S OF NEW MEXICO STATE LINE						
2121-01-057 C 2121-1-57 RELOCATE EASTBOUND FRONTAGE ROADS						
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	85	*****		
DAN WILLIAMS COMPANY						
CONTRACT 07993045		TOTALS	1,664,345.90	120,717.54	1,610,893.07	99.9
EL PASO US 54		8.711	3,663,518.40	303,839.98	1,496,799.14	43.0
FM 3255 NEW MEXICO STATE LINE						
0665-01-005 STP 99(514)MM THE WIDENING OF A NON-FREWAY FACILITY						
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	70	*****		
DAN WILLIAMS COMPANY						
CONTRACT 07993079		TOTALS	3,663,518.40	303,839.98	1,496,799.14	43.0
EL PASO 0.328 MI WEST OF YARBROUGH DR		1.428	289,486.70	0.00	0.00	0.0
SH 20 1.100 MI EAST OF YARBROUGH DR						
0002-01-060 CD 2-1-60 REPAIR (CULVERT/SIPHON) STRUCTURE						
WORK ORDER-	08-11-99	WORK BEGAN-		*****		
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 07993108		TOTALS	289,486.70	0.00	0.00	0.0
EL PASO CITY WIDE		0.621	9,316,380.00	39,307.99	11,003,639.32	100.0
CS .						
0924-06-134 STP 97(399)MM REHABILITATE DOWNTOWN STREETS						
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98	*****		
DATE WORK COMPLETED-	05-09-00	TIME COMPUTED-	01-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	62	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	96	*****		
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00	39,307.99	11,003,639.32	100.0
EL PASO SANTA FE STREET		11.598	481,855.11	11,514.62	440,206.86	96.1
LP 375 PADRES DRIVE						
2552-04-030 STP 99(677)TE ENHANCEMENTS						
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	98	*****		
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 08993081		TOTALS	481,855.11	11,514.62	440,206.86	96.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO 2.120 KM EAST OF FM 793		20.810	15,534,449.70	0.00	18,423,401.07	99.9
IH 10 22.930 KM EAST OF FM 793						
2121-05-039						
IM 10-1(225) REHABILITATION						
WORK ORDER-	12-11-98	WORK BEGAN-	12-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	57			
DAN WILLIAMS COMPANY						
CONTRACT 10983002		TOTALS	15,534,449.70	0.00	18,423,401.07	99.9
EL PASO NEW MEXICO STATE LINE		2.168	12,639,178.01	818,939.15	19,109,709.14	99.9
SH 178 SH 20						
3592-01-005						
NH 98(32) CONSTRUCT 4-LANE DIVIDED HIGHWAY						
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	293			
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	83			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01	818,939.15	19,109,709.14	99.9
EL PASO IH-10		5.452	24,231,966.56	410,843.19	15,778,280.64	68.5
LP 375 ZARAGOSA RD (PORT OF ENTRY)						
2552-03-028						
C 2552-3-28 GR., BA., SURF, STRUC., BA, CPCR						
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	62			
J. D. ABRAMS, INC.						
CONTRACT 12983001		TOTALS	24,231,966.56	410,843.19	15,778,280.64	68.5
EL PASO 1.609 KM WEST OF FM 659		14.484	7,033,761.96	350,002.74	5,152,167.30	77.1
US 62 2.253 KM WEST OF FM 2775						
0374-02-050						
NH 98(323) GRAD, STR, BS, ACP, CONC PAV, ILLUM						
WORK ORDER-	01-22-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	79			
J. D. ABRAMS, INC.						
CONTRACT 12983032		TOTALS	8,109,904.29	428,531.79	6,081,495.70	78.9
EL PASO @ VISTA DEL SOL &		1.000	475,845.91	116,261.66	337,383.55	74.6
LP 375 @ PEBBLE HILLS						
2552-03-035						
C 2552-3-35 INSTALLATION OF NEW TRAFFIC SIGNALS						
WORK ORDER-	01-18-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	73			
TRI-STATE ELECTRIC CO.						
CONTRACT 12993013		TOTALS	475,845.91	116,261.66	337,383.55	74.6
EL PASO 0.17 MI EAST OF ISAIAH RD		0.001	660,677.38	95,055.44	258,816.50	41.2
VA CONVERT RD						
0924-06-094						
STP 94(279)TE ENHANCEMENTS PROJECT						
WORK ORDER-	01-26-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	32			
TICON, INC.						
CONTRACT 12993027		TOTALS	660,677.38	95,055.44	258,816.50	41.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO FM 259 0001-05-012 CPM 1-5-12	TEXAS/NEW MEXICO STATE LINE SH 20 (DONIPHAN DR)		1.177	64,866.80	0.00	0.00	0.0
EL PASO US 54 0167-01-085 CPM 167-1-85	0.492 MI NORTH OF FM 2529 (MC COMBS ST) TEXAS/NEW MEXICO STATE LINE		6.391	232,921.40	0.00	0.00	0.0
EL PASO FM 2529 2326-01-016 CPM 2326-1-16	FM 3255 (MARTIN LUTHER KING HIGHWAY) 2.0 MI SOUTH OF FM 3255		2.028	65,815.50	0.00	0.00	0.0
EL PASO LP 375 2552-01-037 CPM 2552-1-37	SH 20 (DONIPHAN DR) EAST OF IH 10 INTERSECTION		1.120	127,054.30	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 54 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-10-00 0 1					
DAN WILLIAMS COMPANY							
CONTRACT 12993082			TOTALS	490,658.00	0.00	0.00	0.0
HUDSPETH IH 10 0002-05-039 IM 10-1(226)	27.358 KM E OF EL PASO/HUDSPETH CO LINE 37.014 KM E OF EL PASO/HUDSPETH CO LINE		27.359	23,028,247.80	1,274,681.63	2,711,960.33	12.3
REHABILITATION OF INTERSTATE MAINLANES							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-00 480 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		03-31-00 03-17-00 0 8					
DAN WILLIAMS COMPANY							
CONTRACT 01003002			TOTALS	23,028,247.80	1,274,681.63	2,711,960.33	12.3
HUDSPETH FM 192 0957-01-017 A 957-1-17	2.750 MI S OF FM 34 & FM 192 INTERSECT 5.750 MI S OF FM 34 & FM 192 INTERSECTION		3.000	1,107,849.00	0.00	0.00	0.0
LOW WATER CROSSING IMPROVEMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
DAN WILLIAMS COMPANY							
CONTRACT 05003102			TOTALS	1,107,849.00	0.00	0.00	0.0
HUDSPETH SP 148 0002-13-008 CD 2-13-8	SH 20 INTERCHANGE IH 10 INTERCHANGE		1.440	483,243.50	2,223.00	464,115.24	99.9
SIDEWALKS, LANDSCAPING & MISC. WORK							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-99 80 145	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-02-99 08-05-99 19 146					
TEXAS CONCRETE SPECIALTIES							
CONTRACT 06993016			TOTALS	483,243.50	2,223.00	464,115.24	99.9
HUDSPETH US 62 0374-04-028 CPM 374-4-28	9.0 MI E OF EL PASO/HUDSPETH CO LINE 13.974 MI E OF EL PASO/HUDSPETH CO LINE		4.794	351,422.75	0.00	319,838.29	95.8
HOT MIX ASPHALTIC CONCRETE OVERLAY							
HUDSPETH US 62 0374-05-019 CPM 374-5-19	13.974 MI E OF EL PASO/HUDSPETH CO LINE 25.0 MI E OF EL PASO/HUDSPETH CO LINE		11.026	750,224.50	0.00	801,859.21	99.9
HOT MIX ASPHALTIC CONCRETE OVERLAY							

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 2000

MIS.CIS.19
DISTRICT 24

		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
EL PASO	0.50 MI S OF IH 10 / FM 1281 INTERCHANGE	3.000	201,111.00	0.00	257,454.11	99.9
FM 1281	3.0 MI N OF IH10 / FM 1281 INTERCHANGE					
3451-01-017	HOT MIX ASPHALTIC CONCRETE OVERLAY					
CPM 3451-1-17						
WORK ORDER-	11-08-99	WORK BEGAN-	11-30-99	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
***** DAN WILLIAMS COMPANY CONTRACT 10993064 *****						
BREWSTER	INTERSECTION OF US 67/90	0.057	64,318.15	11,253.20	271,265.65	99.9
US 67	@ SH 223					
0021-01-046	ADD RIGHT TURN LANE TO INTERSECTION					
STP 99(96)R						
JEFF DAVIS	17.850 KM W OF INTERSECT SH 166 & SH 17	17.850	4,465,429.77	257,918.48	2,831,571.04	66.7
SH 166	THE INTERSECTION OF SH 166 AND SH 17					
0415-04-010	REHABILITATION OF EXISTING ROADWAY					
STP 99(96)R						
WORK ORDER-	06-09-99	WORK BEGAN-	06-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	90			
***** C. F. JORDAN COMMERCIAL, L.P. CONTRACT 04993004 *****						
JEFF DAVIS	0.3 KM SOUTH OF SH 118 & SP 78	0.606	640,445.00	58,325.70	365,364.51	59.4
SH 118	0.2 KM EAST OF SH 118 & SP 78					
0415-01-021	GRD, FL BS, STRS, SIGN, ROCK WRK, RDSIDE					
CD 415-1-21	PARK					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	77			
***** C. F. JORDAN COMMERCIAL, L.P. CONTRACT 10993032 *****						
JEFF DAVIS	CULBERSON COUNTY LINE	25.860	1,914,809.15	280,605.77	406,084.45	22.0
US 90	9.24 MI EAST OF CULBERSON COUNTY LINE					
0020-03-017	REHABILITATION OF EXISTING ROADWAY					
STP 2000(64)R						
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	30			
***** C. F. JORDAN COMMERCIAL, L.P. CONTRACT 12993021 *****						
PRESIDIO ETC	INTERSECTION OF US 90 & ABBOTT ST	3.590	1,428,438.95	0.00	0.00	0.0
US 90 ETC	INTERSECTION OF US 67/90 & SH 17					
0020-07-026	CONSTRUCTION OF A.D.A. RAMPS					
CD 20-7-26						
WORK ORDER-		WORK BEGAN-		***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** CACTUS CONCRETE, INC. CONTRACT 06003096 *****						
PRESIDIO ETC	.7 MI WEST OF CITY LIMITS OF MARFA JCT	46.800	962,459.73	666,641.71	928,097.71	99.9
US 90 ETC	US 67 IN MARFA					
0020-07-025	SEAL COAT ON 2 25' LANES, MISC.					
CPM 20-7-25	WIDENING, TURNOUT					
WORK ORDER-	11-23-99	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	41			
***** MISSOURI PETROLEUM PRODUCTS COMPANY LLC CONTRACT 10993027 *****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PRESIDIO INT. FM 170 & US 67 N OF CIBOLO CRK BR INTERNATIONAL BRIDGE ON US 67				1.860	658,214.36	3,136.00	672,388.82	99.9
US 67 0104-09-028 CD 104-9-28								
MISC CONSTRUCTION								
PRESIDIO INT. OF B 67 & US 67				0.872	406,780.01	0.00	380,608.20	95.4
BU 67-A 0104-11-005 CD 104-11-5								
MISC. CONSTRUCTION								
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	93					
REECE ALBERT, INC.								
CONTRACT 11973056				TOTALS	1,064,994.37	3,136.00	1,052,997.02	99.9
							DISTRICT CONTRACT AMOUNT	167,309,443.72
							DISTRICT ESTIMATES THIS MONTH	6,169,139.15
							DISTRICT TOTAL ESTIMATES PAID TO DATE	127,653,055.74

MIS. CIS. 19
DISTRICT 24

MONTHLY STATE LET MAINTENANCE REPORT
AS OF JUN 08, 2000

		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
CULBERSON US0062 6029-37-001 RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE	28.962	467,927.68	0.00	344,880.26	58.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 60 99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-98 11-16-98 0 165	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
S T E INC. CONTRACT 06984003		TOTALS	467,927.68	0.00	344,880.26	58.7
EL PASO IH0010 6030-04-001 RMC - 603004001	IH 10, LP 375 & US 54 IH 10, LP 375 & US 54 SWEEPING & CLEANING HIGHWAYS	0.001	1,202,826.40	69,664.20	1,351,664.20	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-98 730 624	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-16-98 0 85	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C & D MAINTENANCE, INC. CONTRACT 06984032		TOTALS	1,202,826.40	69,664.20	1,351,664.20	99.9
HUDSPETH US0062 6053-56-001 RMC - 605356001	EL PASO COUNTY LINE REEVES COUNTY LINE THERMOPLASTIC STRIPING	0.010	190,514.40	0.00	0.00	0.0
JEFF DAVIS IH0010 6053-56-002 RMC - 605356002	CULBERSON COUNTY LINE PECOS COUNTY LINE THERMOPLASTIC STRIPING	0.010	635,453.58	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAIGE BARRICADES, INC. CONTRACT 03004007		TOTALS	825,967.98	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	169,806,165.78
					DISTRICT ESTIMATES THIS MONTH	6,238,803.35
					DISTRICT TOTAL ESTIMATES PAID TO DATE	129,349,600.20

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BREWSTER US0067 6054-09-001 RMC - 605409001 PECOS COUNTY LINE PRESIDIO COUNTY LINE MOWING HIGHWAY RIGHT OF WAY		266.630	52,515.74	0.00	0.00	0.0
WORK ORDER-- DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- WORKING DAYS CHARGED--		365 0	WORK BEGAN-- TIME COMPUTED-- ADDL DAYS GRANTED-- PERCENT TIME USED--	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****	
VIZCAINO HAULING						
CONTRACT 03002401		TOTALS	52,515.74	0.00	0.00	0.0
BREWSTER US0067 6046-78-001 RMC - 604678001 NORTH AND EAST OF ALPINE SOUTH AND WEST OF ALPINE LANDSCAPE MAINTENANCE		11.000	76,304.00	9,576.90	44,460.90	58.2
WORK ORDER-- DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- WORKING DAYS CHARGED--		10-20-99 365 213	WORK BEGAN-- TIME COMPUTED-- ADDL DAYS GRANTED-- PERCENT TIME USED--	11-01-99 11-01-99 0 58		
VIZCAINO HAULING						
CONTRACT 09992401		TOTALS	76,304.00	9,576.90	44,460.90	58.2
BREWSTER US0067 6047-53-001 RMC - 604753001 PECOS COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE		290.000	80,905.25	9,346.24	40,864.53	50.5
WORK ORDER-- DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- WORKING DAYS CHARGED--		01-01-00 365 152	WORK BEGAN-- TIME COMPUTED-- ADDL DAYS GRANTED-- PERCENT TIME USED--	01-01-00 01-01-00 0 41		
LARRY MCCALLISTER						
CONTRACT 10992403		TOTALS	80,905.25	9,346.24	40,864.53	50.5
CULBERSON IH0010 6042-77-001 RMC - 604277001 VARIOUS LOCATIONS ALONG IH-10 ROUTINE MAINTENANCE - PICNIC AREAS		0.001	23,342.64	1,803.28	17,223.10	73.7
WORK ORDER-- DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- WORKING DAYS CHARGED--		08-02-99 366 273	WORK BEGAN-- TIME COMPUTED-- ADDL DAYS GRANTED-- PERCENT TIME USED--	08-02-99 08-02-99 31 68		
JUAREZ YARD WORK SERVICES						
CONTRACT 05992403		TOTALS	23,342.64	1,803.28	17,223.10	73.7
CULBERSON IH0010 6042-29-001 RMC - 604229001 AT 4 MILES EAST OF VAN HORN ROUTINE MAINTENANCE - REST AREAS		0.060	77,000.04	0.00	0.00	0.0
WORK ORDER-- DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- WORKING DAYS CHARGED--		0 0	WORK BEGAN-- TIME COMPUTED-- ADDL DAYS GRANTED-- PERCENT TIME USED--	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****	
CULBERSON US0062 6042-29-002 RMC - 604229002 10 MILES WEST OF TEXAS/NEW MEXICO STATE LINE ROUTINE MAINTENANCE - REST AREA		0.060	26,453.16	0.00	0.00	0.0
WORK ORDER-- DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- WORKING DAYS CHARGED--		366 0	WORK BEGAN-- TIME COMPUTED-- ADDL DAYS GRANTED-- PERCENT TIME USED--	0 0		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992404		TOTALS	103,453.20	0.00	0.00	0.0
CULBERSON IH0010 6046-63-001 RMC - 604663001 IH-10: 5 MILES EAST OF VAN HORN M.M. 145 US-62/180: 9 MI. WEST TX/NM LINE RM138+1 ROUTINE MAINTENANCE - REST AREAS		0.001	84,060.00	7,005.00	49,035.00	58.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CULBERSON US0062 6046-63-002 RMC - 604663002	NINE(9) MILES WEST OF TEXAS/NEW MEXICO STATE LINE			0.001	25,560.00	2,130.00	14,910.00	58.3
ROUTINE MAINTENANCE - REST AREAS								
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58					
R & R SERVICES								
CONTRACT 08992401				TOTALS	109,620.00	9,135.00	63,945.00	58.3

EL PASO LP0375 6038-44-001 RMC - 603844001	VARIOUS VARIOUS CHAIN LINK FENCE REPAIR/INSTALL			0.100	91,460.00	4,118.69	75,807.06	82.8
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	57					
VIVA ENVIRONMENTAL, INC.								
CONTRACT 01992406				TOTALS	91,460.00	4,118.69	75,807.06	82.8

EL PASO IH0010 6040-75-001 RMC - 604075001	IH 10, SH 20, US 54, US 62/180 IH 10, SH 20, US 54, US 62/180 LANDSCAPE MAINTENANCE			0.001	160,815.24	8,277.78	62,087.88	38.6
WORK ORDER-	05-04-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	66					
OLD REPUBLIC SURETY COMPANY								
CONTRACT 03992403				TOTALS	160,815.24	8,277.78	62,087.88	38.6

EL PASO IH0010 6042-85-001 RMC - 604285001	VARIOUS VARIOUS MOWING CONTRACT IH-10, US 54, LP 375, ETC			0.001	93,169.80	0.00	18,808.96	20.1
WORK ORDER-	08-09-99	WORK BEGAN-	08-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99					
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	57					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 04992401				TOTALS	93,169.80	0.00	18,808.96	20.1

EL PASO LP0375 6043-20-001 RMC - 604320001	LP 375 (TRANSMOUNTAIN) LP 375 PICINIC AREA MAINTENANCE			0.001	36,000.00	1,500.00	16,500.00	45.8
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	45					
ADEFTO BUILDING & GROUNDS SERVICES								
CONTRACT 04992402				TOTALS	36,000.00	1,500.00	16,500.00	45.8

EL PASO IH0010 6042-28-001 RMC - 604228001	IH-10 / FABENS REST AREA AT EASTBOUND AND WESTBOUND LANES ROUTINE MAINTENANCE - REST AREAS			0.060	60,509.04	5,042.42	45,381.78	75.0
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	74					
ADEFTO BUILDING & GROUNDS SERVICES								
CONTRACT 05992405				TOTALS	60,509.04	5,042.42	45,381.78	75.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO NEM MEXICO STATE LINE DISTRICT LINE				0.001	61,940.00	2,950.00	48,085.00	77.6
IHO010 6045-61-001 RMC - 604561001 ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	08-26-99	WORK BEGAN-	09-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75					
TRI-STATE ELECTRIC CO. CONTRACT 06992402				TOTALS	61,940.00	2,950.00	48,085.00	77.6
EL PASO VARIOUS LOCATIONS				0.010	99,500.00	5,660.00	158,018.00	99.9
IHO010 6044-39-001 RMC - 604439001 REPAIR AND MAINTENANCE OF M.B.G.F.								
CULBERSON VARIOUS LOCATIONS IN CULBERSON AND HUDSPETH COUNTIES.				0.010	73,450.00	0.00	29,559.00	40.2
IHO010 6044-39-002 RMC - 604439001 REPAIR AND MAINTENANCE OF M.B.G.F.								
HUDSPETH VARIOUS LOCATIONS IN HUDSPETH AND CULBERSON COUNTIES.				0.010	52,350.00	0.00	6,084.96	15.0
US0062 6044-39-003 RMC - 604439002 REPAIR AND MAINTENANCE OF M.B.G.F.								
WORK ORDER-	09-20-99	WORK BEGAN-	09-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	69					
TEXAS CONCRETE SPECIALTIES CONTRACT 08992403				TOTALS	225,300.00	5,660.00	193,661.96	86.7
EL PASO FRANKLIN ON-RAMP (MP 20.026) DALLAS OFF-RAMP (MP 20.357)				0.001	17,850.00	9,500.00	17,850.00	99.9
IHO010 6047-01-001 RMC - 604701001 MAINTAIN FIBER OPTIC LIGHTING SYSTEM								
WORK ORDER-	10-20-99	WORK BEGAN-	10-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	61					
TRI-STATE ELECTRIC CO. CONTRACT 09992402				TOTALS	17,850.00	9,500.00	17,850.00	99.9
EL PASO NEM MEXICO STATE LINE EL PASO/HUDSPETH COUNTY LINE				0.001	41,235.50	1,252.00	43,799.50	99.9
SH0020 6047-08-001 RMC - 604708001 TRAFFIC SIGNAL MAINTENANCE								
WORK ORDER-	10-20-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	61					
TRI-STATE ELECTRIC CO. CONTRACT 09992403				TOTALS	41,235.50	1,252.00	43,799.50	99.9
EL PASO VARIOUS LOCATIONS ALONG LP-375 AND MAINTENANCE FACILITY				0.001	26,444.95	0.00	1,926.75	7.2
LP0375 6045-97-001 RMC - 604597001 CHAIN LINK FENCE REPAIR								
EL PASO M.M. 139.2 M.M. 139.8				0.001	49,300.50	0.00	56,559.82	99.9
LP0375 6045-97-002 RMC - 604597001 CHAIN LINK FENCE REPAIR								
WORK ORDER-	11-12-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	54					
DAILEY ROOFING & CONSTRUCTION, INC. CONTRACT 09992405				TOTALS	75,745.45	0.00	58,486.57	77.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO SH0020 6037-57-001 RMC - 603757001	NEW MEXICO STATE LINE 240' SOUTH OF FM 1905 (WASHINGTON)	0.010	112,022.38	17,689.07	103,703.76	92.5
EL PASO SH0020 6037-57-002 RMC - 603757002	240' NORTH OF FM 1905 (FRANKLIN) 700' SOUTH OF FM 1905 (FRANKLIN)	0.010	69,526.27	12,100.92	63,471.75	91.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-99 80 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 02-14-00 0 87			
TRI-STATE ELECTRIC CO. CONTRACT 10992401		TOTALS	181,548.65	29,789.99	167,175.51	92.0
EL PASO IH0010 6050-39-001 RMC - 605039001	VARIOUS VARIOUS METAL BEAM GUARD FENCE REPAIR	1.000	132,250.00	17,346.00	61,528.00	46.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-00 365 110	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-00 01-12-00 0 30			
VIVA ENVIRONMENTAL, INC. CONTRACT 12992402		TOTALS	132,250.00	17,346.00	61,528.00	46.5
EL PASO IH0010 6050-46-001 RMC - 605046001	VARIOUS VARIOUS CONCRETE CURB AND GUTTER	1.000	130,054.00	13,896.53	36,464.07	28.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-00 150 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 0 60			
TICON, INC. CONTRACT 12992404		TOTALS	130,054.00	13,896.53	36,464.07	28.0
HUDSPETH US0062 6042-76-001 RMC - 604276001	VARIOUS LOCATIONS ON US-62/180 ROUTINE MAINTENANCE - PICNIC AREAS	0.001	17,147.64	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	366 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. CONTRACT 05992402		TOTALS	17,147.64	0.00	0.00	0.0
HUDSPETH US0062 6046-64-001 RMC - 604664001	VARIOUS LOCATIONS ON US-62/180 ROUTINE MAINTENANCE - PICNIC AREAS	0.001	33,552.00	2,581.00	20,433.00	60.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-99 366 222	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-99 09-22-99 0 60			
CLEANER REST AREAS, INC. CONTRACT 08992402		TOTALS	33,552.00	2,581.00	20,433.00	60.8
JEFF DAVIS SH0017 6054-10-001 RMC - 605410001	REEVES COUNTY LINE PRESIDIO COUNTY LINE MOWING HIGHWAY RIGHT OF WAY	177.270	47,196.85	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JEREMY SANDERS CONTRACT 03002402		TOTALS	47,196.85	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFF DAVIS REEVES COUNTY LINE SH0017 PRESIDIO COUNTY LINE 6047-54-001 RMC - 604754001 PICNIC AREA/LITTER BARREL MAINTENANCE				210.000	23,498.04	1,428.40	7,517.00	31.9
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	41					
BEN F. BEHRENT								
CONTRACT 10992404				TOTALS	23,498.04	1,428.40	7,517.00	31.9
PRESIDIO BREWSTER COUNTY LINE US0067 RIO GRANDE RIVER/RIO BRAVO DEL NORTE 6054-11-001 RMC - 605411001 MOWING HIGHWAY RIGHT OF WAY				270.670	44,112.71	0.00	0.00	0.0
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 03002403				TOTALS	44,112.71	0.00	0.00	0.0
PRESIDIO BREWSTER COUNTY LINE US0067 INT'L. BRIDGE AT PRESIDIO 6047-55-001 RMC - 604755001 PICNIC AREA/LITTER BARREL MAINTENANCE				271.000	26,010.00	0.00	5,071.00	34.5
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	41					
LARRY MCCALLISTER								
CONTRACT 10992405				TOTALS	26,010.00	0.00	5,071.00	34.5
							DISTRICT CONTRACT AMOUNT	1,945,535.75
							DISTRICT ESTIMATES THIS MONTH	133,204.23
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,045,150.82

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 2000

MIS. CIS. 19
DISTRICT 25

		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
BRISCOE	ARMSTRONG C/L, SOUTH FM 146	8.340	443,777.72	16,859.34	74,946.00	17.5
SH 207						
0357-06-013	REHAB EXISTING ROADWAY	20.717	1,231,325.03	135,633.24	339,163.97	28.6
CSR 357-6-13						
BRISCOE	FM 146, SOUTH SH 86					
SH 207						
0970-03-016	REHAB EXISTING ROADWAY					
CSR 970-3-16						
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	17			
NOBLES ROAD CONSTRUCTION, INC.		TOTALS	1,675,102.75	118,773.90	414,109.97	25.7
CONTRACT 02003045						
@ SH 86 (WEST END OF QUITIQUE)		0.100	57,007.09	2,297.14	57,225.81	99.9
***** BRISCOE *****						
VA						
0925-12-004	LANDSCAPE					
CL 925-12-4						
WORK ORDER-	01-18-00	WORK BEGAN-	02-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73			
GREEN IMAGES		TOTALS	57,007.09	2,297.14	57,225.81	99.9
CONTRACT 12993062						
VARIOUS ON-SYSTEM LOCATIONS		1.000	542,651.00	141,856.85	491,039.80	95.2
***** CHILDRESS *****						
VA						
0925-00-044	UPGRADE ROADSIDE SIGNS					
CD 925-00-44						
WORK ORDER-	02-08-00	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-00			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	70			
M AND D CONTRACTORS, INC.		TOTALS	542,651.00	141,856.85	491,039.80	95.2
CONTRACT 01003012						
MAIN STREET IN CHILDRESS, SOUTH SOUTH CITY LIMITS OF CHILDRESS		0.864	2,870,663.47	318,759.93	318,759.93	11.5
***** CHILDRESS *****						
US 287	REHABILITATION OF EXISTING ROADWAY					
0043-01-060						
NH 2000(138)						
WORK ORDER-	04-13-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	8			
SITE CONCRETE, INC.		TOTALS	2,870,663.47	318,759.93	318,759.93	11.5
CONTRACT 02003090						
PRAIRIE DOG TOWN FORK OF REDRIVER 9.54 KM NORTH OF US 287		45.579	7,879,517.04	0.00	0.00	0.0
***** CHILDRESS *****						
US 83	REHABILITATION OF EXISTING ROADWAY					
0031-06-022						
STP 2000(246)R						
WORK ORDER-		WORK BEGAN-				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION		TOTALS	7,879,517.04	0.00	0.00	0.0
CONTRACT 03003049						
VARIOUS ON-SYSTEM LOCATIONS		0.713	269,670.87	76,471.94	76,471.94	29.5
***** CHILDRESS *****						
VA	MISCELLANEOUS CONSTRUCTION					
0925-00-043						
CD 925-00-43						
WORK ORDER-	05-08-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6			
LANGE CONSTRUCTION COMPANY		TOTALS	269,670.87	76,471.94	76,471.94	29.5
CONTRACT 04003014						

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHILDRESS US 287 0042-12-045 CSR 42-12-45	@ INTERSECTION OF FM 164/US 287 NEW INTERCHANGE	1.099	6,404,505.67	55,137.98	55,137.98	0.8		
CHILDRESS VA 0925-08-010 CL 925-8-10	INTERSECTION OF FM 164 & US 287 LANDSCAPE	0.001	86,175.40	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-00 200 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-00 05-21-00 0 2					
GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 04003046				TOTALS	6,490,681.07	55,137.98	55,137.98	0.8
HALL US 287 0042-09-093 CSR 42-9-93	MOUNTAIN CREEK BRIDGE, CHILDRESS C/L (NBL) REHABILITATION OF EXISTING ROADWAY	1.200	357,432.71	55,507.99	99,127.52	29.1		
CHILDRESS US 287 0042-12-041 STP 99(372)R	HALL C/L, SE CAREY OP (NBL) REHABILITATION OF EXISTING ROADWAY	9.553	3,232,810.42	504,620.23	1,685,430.51	54.8		
CHILDRESS FM 164 0670-01-011 CSR 670-1-11	US 287 US 83 ACP OVERLAY	7.625	421,869.78	269,301.09	494,616.50	99.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-99 195 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 10-20-99 6 37					
JORDAN PAVING CORPORATION CONTRACT 06993048				TOTALS	4,012,112.91	290,827.13	2,279,174.53	59.8
CHILDRESS VA 0925-00-041 C 925-00-41	VARIOUS LOCATIONS THERMOPLASTIC STRIPING PROJECT	695.000	938,884.37	380,683.88	524,491.37	58.1		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-99 70 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-00 12-18-99 0 44					
BATTERSON, INC. CONTRACT 11993011				TOTALS	938,884.37	380,683.88	524,491.37	58.1
HARDEMAN FM 104 0711-01-013 AR 711-1-13	COTTLE C/L, EAST 0.25 MILES REHABILITATION OF EXISTING ROADWAY	0.032	3,108.41	0.00	0.00	0.0		
COTTLE FM 104 0711-02-034 AR 711-2-34	0.908 MILES WEST OF HARDEMAN C/L EAST 0.032 MILES EAST OF COTTLE C/L REHABILITATION OF AN EXISTING ROAD	0.908	466,837.67	85,695.36	85,695.36	19.1		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 110 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-00 05-28-00 0 1					
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 04003080				TOTALS	469,946.08	85,695.36	85,695.36	18.9
COTTLE FM 1038 0760-01-017 BR 99(557)	@ NORTH WICHITA RIVER BRIDGE REPLACE BRIDGE AND APPROACHES	0.344	889,558.08	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	144 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DAYCO CONSTRUCTION CO. CONTRACT 05003085				TOTALS	889,558.08	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DICKENS	CROSBY C/L, EAST			14.400	1,420,635.36	0.00	0.00	0.0
FM 261	LP 21 IN SPUR							
0949-01-012								
AR 949-1-12	REHAB EXIST ROADWAY							
WORK ORDER-	02-23-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01003042				TOTALS	1,420,635.36	0.00	0.00	0.0

DICKENS	LANDSCAPE			0.100	39,296.86	1,090.69	35,629.26	92.5
VA								
0925-15-002								
CL 925-15-2	LANDSCAPE DEVELOPMENT							
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 01993020				TOTALS	39,296.86	1,090.69	35,629.26	92.5

DICKENS	ETC	VARIOUS		25.367	3,309,489.61	994,530.01	1,525,349.61	48.5
US 82	ETC							
0131-06-045								
CPM 131-6-45	OVERLAY							
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	47					
GILVIN-TERRILL, INC.								
CONTRACT 02003075				TOTALS	3,309,489.61	994,530.01	1,525,349.61	48.5

DONLEY	HEDLEY, SOUTH			9.818	1,321,816.46	1,021,139.29	1,223,034.77	97.3
US 287	DONLEY C/L (NBL)							
0042-08-043								
CPM 42-8-43	OVERLAY							
HALL	MEMPHIS, SOUTH			6.206	784,812.78	23,689.73	729,782.09	97.8
US 287	6.206 MI SOUTH (SBL)							
0042-09-098								
CPM 42-9-98	ACP OVERLAY							
WORK ORDER-	02-22-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	51					
J. LEE MILLIGAN, INC.								
CONTRACT 01003038				TOTALS	2,106,629.24	1,044,829.02	1,952,816.86	97.5

DONLEY	0.236 MILES NE OF US 287, E			7.487	1,097,791.76	297,746.04	486,661.95	46.1
SH 203	COLLINGSWORTH C/L							
0448-01-013								
CSR 448-1-13	REHAB EXISTING ROADWAY							
COLLINGSWORTH	DONLEY C/L, EAST			8.431	564,595.74	300,344.86	303,340.06	55.9
SH 203	FM 1547							
0448-02-011								
CSR 448-2-11	REHAB OF EXISTING ROADWAY							
COLLINGSWORTH	FM 1547, EAST			11.483	779,650.12	131,370.37	234,939.12	31.3
SH 203	US 83							
0448-03-010								
CSR 448-3-10	REHAB OF EXISTING ROADWAY							
WORK ORDER-	03-21-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00					
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	15					
JORDAN PAVING CORPORATION								
CONTRACT 02003104				TOTALS	2,442,037.62	729,461.27	1,024,941.13	43.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DONLEY ETC	ARMSTRONG C/L, SOUTH CLARENDON			109.086	1,047,029.50	94,927.55	835,287.72	83.9
US 287								
0042-06-050								
STP 99(535)HES	HIDEN & SAFETY TREAT DRAINAGE STRUC							
WORK ORDER-	09-14-99	WORK BEGAN-	09-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	79					
A.K. CONCRETE, INC.								
CONTRACT 08993098				TOTALS	1,047,029.50	94,927.55	835,287.72	83.9
FOARD	10.62 MI EAST OF COTTLE/FOARD C/L, EAST			5.210	1,887,322.35	223,732.02	377,533.51	20.8
US 70	5.21 MI WEST OF CROWELL							
0146-05-028								
STP 2000(377)R	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	03-23-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00					
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	18					
CONTRACT PAYING CO.								
CONTRACT 02003027				TOTALS	1,887,322.35	223,732.02	377,533.51	20.8
HALL	@ BITTER CREEK			0.102	107,413.50	2,059.72	102,986.00	100.0
CR	INT SH 70 E 1.6 MI							
0925-09-006								
BR 99(202)OX	REPLACE BRIDGE AND APPROACHES							
HALL	@ BERKLEY CREEK			0.113	154,090.95	2,983.72	149,185.95	100.0
CR	INT. FM 1041 E 0.3 MI							
0925-09-007								
BR 99(201)OX	REPLACE BRIDGE AND APPROACHES							
HALL	@ PARKER CREEK			0.114	186,467.50	4,083.23	189,829.00	100.0
CR								
0925-09-010								
BR 99(245)OX	REPLACE EXISTING BRIDGE FACILITY							
WORK ORDER-	12-01-99	WORK BEGAN-	12-17-99					
DATE WORK COMPLETED-	04-26-00	TIME COMPUTED-	12-17-99					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	48					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 10993022				TOTALS	447,971.95	9,126.67	442,000.95	100.0
HARDEMAN ETC	FM 1166, SOUTH LOOP			289.071	3,064,385.33	108,013.57	679,873.28	23.1
US 287 ETC	285 (NBL)							
0043-02-060								
CPH 43-2-60	SEALCOAT							
WORK ORDER-	10-21-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JORDAN PAVING CORPORATION								
CONTRACT 09993040				TOTALS	3,064,385.33	108,013.57	679,873.28	23.1
KING	5.72 MI SOUTH OF GUTHRIE, SOUTH			8.720	1,304,977.60	198,075.00	198,075.00	15.9
US 83	STONEMALL C/L							
0032-06-029								
CPH 32-6-29	OVERLAY							
WORK ORDER-	02-09-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 01003060				TOTALS	1,304,977.60	198,075.00	198,075.00	15.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP *
KNOX FM 266 0758-01-023 BR 2000(11) REPLACE BRIDGE AND APPROACHES AT SALT FORK OF BRAZOS RIVER		0.644	1,585,172.21	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		216 0				0
WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-			0			0
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 05003025		TOTALS	1,585,172.21	0.00	0.00	0.0
KNOX FM 267 0538-01-020 BR 98(318) REPLACE BRIDGE AND APPROACHES AT SALT FORK OF BRAZOS RIVER		1.161	1,999,848.40	88,229.84	1,694,380.11	89.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		06-17-99 230 217				
WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-		06-28-99 07-03-99 3 93				
BOWIE BRIDGE, LLC CONTRACT 05993070		TOTALS	1,999,848.40	88,229.84	1,694,380.11	89.1
KNOX ETC US 82 ETC 0133-03-034 STP 99(190)R REHABILITATION OF EXISTING ROADWAY @ MCDONALD CREEK		15.536	4,631,251.96	221,256.94	1,550,398.56	34.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		11-05-99 244 128				
WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-		11-05-99 11-05-99 0 52				
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 10993039		TOTALS	4,631,251.96	221,256.94	1,550,398.56	34.8
MOTLEY US 62 0146-01-038 BR 99(68) REPLACE BRIDGE AND APPROACHES AT INDIAN CREEK		0.380	1,203,614.30	18,148.80	1,001,847.80	87.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		06-23-99 480 208				
WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-		07-12-99 07-09-99 0 43				
GILVIN-TERRILL, INC. CONTRACT 05993016		TOTALS	3,267,254.74	120,034.35	2,831,089.91	91.2
WHEELER IH 40 0275-12-062 IM 40-2(28) REHABILITATION OF EXISTING ROADWAY 2.5 KM W US 83 US 83 IN SHAMROCK (E & WBL)		2.670	4,803,144.99	50,470.00	4,939,749.03	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		03-30-99 05-03-00 185 194				
WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-		04-05-99 04-15-99 19 95				
WHEELER IH 40 0275-13-054 IM 40-2(28) REHABILITATION OF EXISTING ROADWAY US 83 IN SHAMROCK 1.9 KM EAST		1.990	2,692,103.59	0.00	2,542,149.90	100.0
GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 02993004		TOTALS	7,495,248.58	50,470.00	7,481,898.93	100.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
WHEELER US 83 0030-08-025 STP 99(168)R	7.078 MI SOUTH OF HEMPHILL C/L, NORTH HEMPHILL C/L REHABILITATION OF EXISTING ROADWAY		7.078	3,678,749.09	383,505.30	2,449,727.47	70.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 180 185	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-99 06-09-99 57 78				
JORDAN PAYING CORPORATION							
CONTRACT 03993005			TOTALS	3,678,749.09	383,505.30	2,449,727.47	70.0
*****			*****	*****	*****	*****	*****
WHEELER FM 592 0761-01-017 BR 2000(312)	@ EAST BRANCH BRONCO CREEK REPLACE BRIDGE AND APPROACHES		14.763	3,616,164.89	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0				
GILVIN-TERRILL, INC.							
CONTRACT 05003066			TOTALS	3,616,164.89	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
WHEELER US 83 0030-08-026 STP 2000(688)R	END OF CURB & GUTTER NORTH OF WHEELER, N 5.385 MILES PLANE ASPHALT AND ACP OVERLAY		5.385	1,756,814.48	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	0 0				
JORDAN PAYING CORPORATION							
CONTRACT 06003077			TOTALS	1,869,201.48	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
WHEELER IH 40 0275-12-060 IM 40-2(31)	8.1 KM EAST OF GRAY C/L, EAST 2.9 KM WEST OF SHAMROCK (NBL) CONCRETE PAVEMENT OVERLAY		15.689	8,265,268.92	1,516,315.08	7,085,197.94	89.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 150 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-03-00 01-03-00 0 40				
DUININCK BROS, INC.							
CONTRACT 10993036			TOTALS	8,483,129.03	1,516,315.08	7,085,197.94	87.0
*****			*****	*****	*****	*****	*****
						DISTRICT CONTRACT AMOUNT	79,791,590.53
						DISTRICT ESTIMATES THIS MONTH	7,254,101.42
						DISTRICT TOTAL ESTIMATES PAID TO DATE	34,466,306.93

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				0.001	35,183.30	0.00	17,591.65	50.0
BRISCOE	SEE LIMIT SHEETS IN THE PLANS							
SH0207	SEE LIMIT SHEETS IN THE PLANS							
6041-00-001								
RMC - 604100001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-14-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	25					
LEWIS MOWING								
CONTRACT 03992501				TOTALS	35,183.30	0.00	17,591.65	50.0
*****				0.001	53,736.20	0.00	26,568.10	50.0
CHILDRESS	SEE LIMIT SHEETS							
US0287	SEE LIMIT SHEETS							
6041-01-001								
RMC - 604101001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-27-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	35					
RODNEY C. STEPHENS								
CONTRACT 03992502				TOTALS	53,736.20	0.00	26,568.10	50.0
*****				0.001	69,267.60	10,696.60	45,330.40	66.3
COLLINGSWORTH	SEE LIMIT SHEETS							
US0083	SEE LIMIT SHEETS							
6041-02-001								
RMC - 604102001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-27-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	46					
DUKE & KIRCHOFF, INC.								
CONTRACT 03992503				TOTALS	69,267.60	10,696.60	45,330.40	66.3
*****				0.001	44,173.20	4,702.90	4,702.90	10.6
COTTLE	SEE LIMIT SHEETS							
US0062	SEE LIMIT SHEETS							
6041-03-001								
RMC - 604103001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	05-18-00	WORK BEGAN-	05-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5					
RODNEY C. STEPHENS								
CONTRACT 03992504				TOTALS	44,173.20	4,702.90	4,702.90	10.6
*****				0.001	68,201.04	0.00	34,100.52	50.0
DICKENS	SEE LIMIT SHEETS							
US0082	SEE LIMIT SHEETS							
6041-04-001								
RMC - 604104001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8					
BENNY MABEN								
CONTRACT 03992505				TOTALS	68,201.04	0.00	34,100.52	50.0
*****				0.001	40,666.08	0.00	20,333.04	50.0
DONLEY	SEE LIMIT SHEETS							
US0287	SEE LIMIT SHEETS							
6041-05-001								
RMC - 604105001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-25-99	WORK BEGAN-	10-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	25					
B&L ENTERPRISES								
CONTRACT 03992506				TOTALS	40,666.08	0.00	20,333.04	50.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FOARD US0070 6041-06-001 RMC - 604106001 TYPE II FULL WIDTH MOWING			0.001	41,553.20	0.00	0.00	0.0
WORK ORDER-	05-18-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RODNEY C. STEPHENS							
CONTRACT 03992507			TOTALS	41,553.20	0.00	0.00	0.0
HALL US0287 6041-07-001 RMC - 604107001 TYPE II FULL WIDTH MOWING			0.001	45,787.56	0.00	22,893.78	50.0
WORK ORDER-	09-29-99	WORK BEGAN-	10-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	41				
B&L ENTERPRISES							
CONTRACT 03992508			TOTALS	45,787.56	0.00	22,893.78	50.0
HARDEMAN US0287 6041-08-001 RMC - 604108001 TYPE II FULL WIDTH MOWING			0.001	54,321.20	0.00	27,160.60	50.0
WORK ORDER-	09-29-99	WORK BEGAN-	10-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7				
BRENT WHITAKER							
CONTRACT 03992509			TOTALS	54,321.20	0.00	27,160.60	50.0
HARDEMAN US0287 6043-33-001 RMC - 604333001 JANITORIAL & GROUNDS MAINTENANCE			0.001	11,478.00	0.00	0.00	0.0
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16				
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)							
CONTRACT 06992501			TOTALS	11,478.00	0.00	0.00	0.0
KNOX US0082 6041-09-001 RMC - 604109001 TYPE II FULL WIDTH MOWING			0.001	48,417.60	0.00	0.00	0.0
WORK ORDER-	05-18-00	WORK BEGAN-	06-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RODNEY C. STEPHENS							
CONTRACT 03992510			TOTALS	48,417.60	0.00	0.00	0.0
KNOX US0082 6043-34-001 RMC - 604334001 JANITORIAL AND GROUNDS MAINTENANCE			0.001	12,011.00	1,513.00	6,327.00	52.6
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	130				
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	73				
JACK MADDOX ENTERPRISES							
CONTRACT 06992502			TOTALS	12,011.00	1,513.00	6,327.00	52.6

MIS. CIS. 19
DISTRICT 25

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF JUN 08, 2000

***** CONTRACT IDENTIFICATION AND INFORMATION *****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MOTLEY SH0070 41-10-001 RMC - 604110001 TYPE II FULL WIDTH MOWING 10-11-99 WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 30 9 WORK BEGAN- 10-20-99 TIME COMPUTED- 10-18-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 30				0.001	38,025.50	0.00	19,012.75	50.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****								
BUNNY MABEN CONTRACT 03992511 SEE LIMIT SHEETS SEE LIMIT SHEETS TYPE II FULL WIDTH MOWING 09-29-99 WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 58 10 WORK BEGAN- 10-06-99 TIME COMPUTED- 10-11-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 17				TOTALS	38,025.50	0.00	19,012.75	50.0
WHEELER IH0040 6041-11-001 RMC - 604111001 TYPE II FULL WIDTH MOWING 09-29-99 WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 58 10 WORK BEGAN- 10-06-99 TIME COMPUTED- 10-11-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 17				0.001	81,592.50	0.00	40,411.25	50.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****								
DUKE & KIRCHOFF, INC. CONTRACT 03992512				TOTALS	81,592.50	0.00	40,411.25	50.0

DISTRICT CONTRACT AMOUNT 644,413.98
 DISTRICT ESTIMATES THIS MONTH 16,912.50
 DISTRICT TOTAL ESTIMATES PAID TO DATE 264,431.99

MIS.CIS.19
 JUN 08, 2000

STATE LET CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	80	188,877,800.81	126,954,591.34	7,838,481.22	121,061,823.16	67.22%
02	82	391,058,264.50	242,060,085.91	17,485,560.60	229,974,813.31	61.90%
03	52	116,758,713.76	50,523,352.79	10,642,604.09	48,091,364.56	43.27%
04	40	145,898,544.30	55,392,497.54	8,143,131.74	52,730,654.91	37.97%
05	35	138,175,991.92	66,026,593.90	8,597,318.14	63,184,737.54	47.78%
06	32	52,978,999.00	31,418,817.82	5,912,677.80	29,586,286.79	59.30%
07	39	72,174,400.38	38,415,060.94	4,355,511.57	36,569,024.97	53.23%
08	37	93,046,400.70	54,177,678.99	5,591,971.14	51,308,783.58	58.23%
09	56	184,324,569.73	88,272,018.41	6,281,692.51	84,183,953.63	47.89%
10	37	113,931,800.48	72,641,916.59	4,912,808.30	69,458,359.99	63.76%
11	61	146,455,502.19	55,952,443.41	6,933,002.08	53,394,970.21	38.20%
12	197	1,271,799,442.04	705,336,804.65	28,828,988.37	670,188,915.81	55.46%
13	72	114,221,224.19	45,951,510.18	7,462,117.66	43,627,189.99	40.23%
14	92	367,553,778.34	108,219,431.12	10,035,435.35	103,067,328.53	29.44%
15	159	460,008,699.04	205,567,042.27	17,975,355.02	196,468,182.49	44.69%
16	36	93,724,035.37	41,382,890.12	4,200,622.67	39,331,992.42	44.15%
17	68	140,990,358.58	87,214,547.72	9,478,321.77	83,776,571.17	61.86%
18	202	1,183,948,719.86	760,951,286.32	27,724,049.04	730,814,305.73	64.27%
19	55	193,115,794.97	69,740,529.96	8,834,703.66	66,740,191.28	36.11%
20	50	238,187,995.79	139,602,408.38	8,073,987.24	133,178,121.53	58.61%
21	63	205,176,279.84	97,851,968.86	10,897,744.41	93,270,649.91	47.69%
22	42	202,353,357.93	117,051,832.65	6,509,456.38	111,592,442.57	57.85%
23	23	24,509,471.98	12,486,775.71	1,472,874.28	11,615,231.92	50.95%
24	42	169,806,165.78	135,601,950.19	6,238,803.35	129,349,600.20	79.86%
25	30	79,791,590.53	35,881,894.84	7,254,101.42	34,466,306.93	44.97%
GRAND TOTALS	1682	6,388,867,902.01	3,444,675,930.61	241,681,319.81	3,287,031,803.13	53.92%

GRAND TOTALS 1682 6,388,867,902.0

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