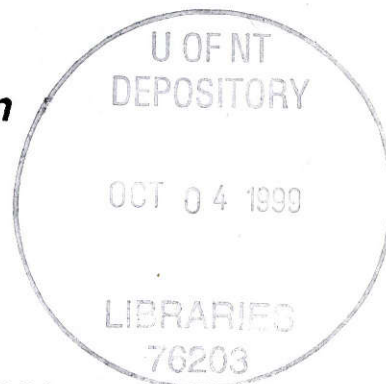


**CONSTRUCTION
AND
MAINTENANCE
REPORT**



CONSTRUCTION DIVISION

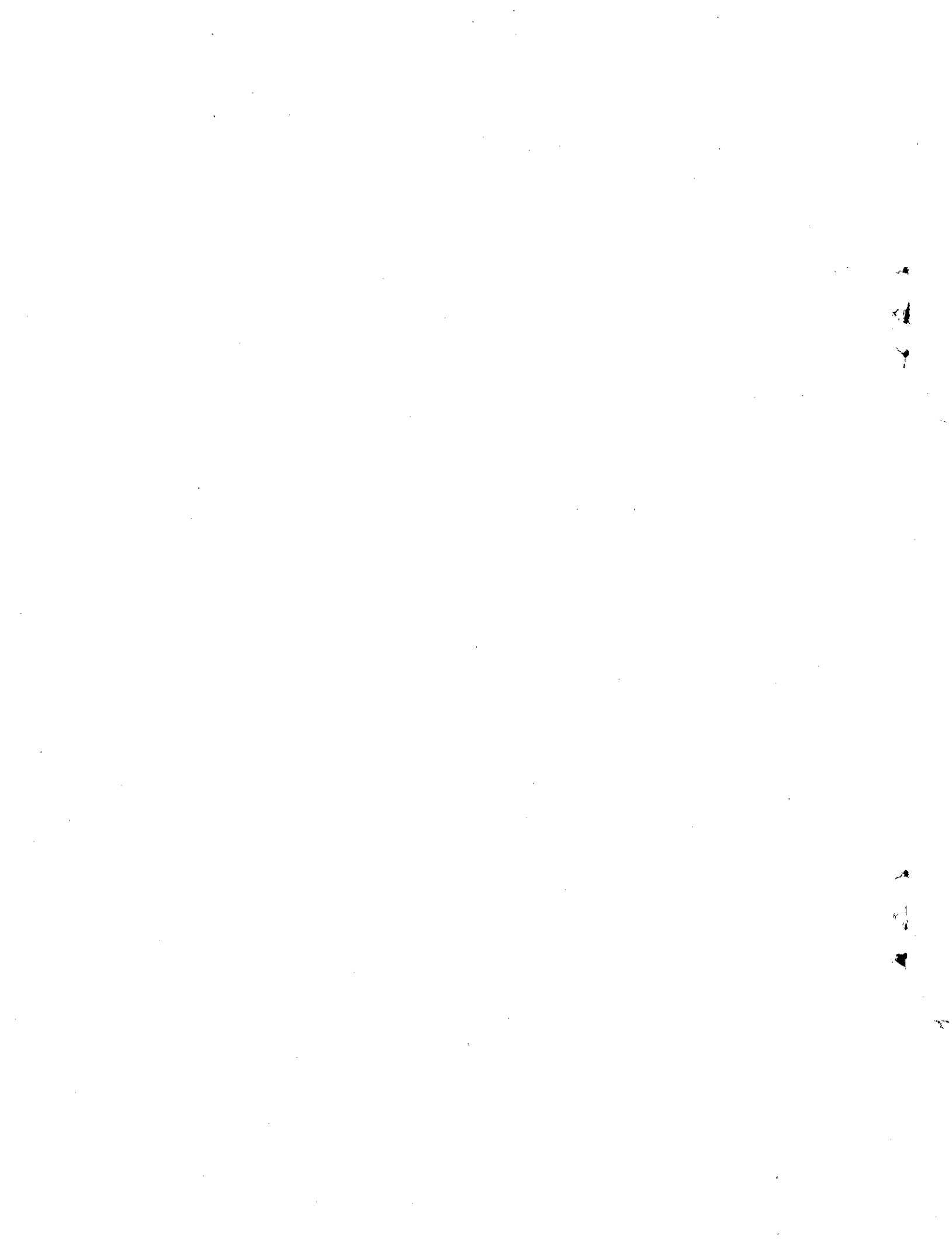
**TEXAS DEPARTMENT
OF TRANSPORTATION**

JULY 1, 1999



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA COOPER HUNT COUNTY LINE		35.281	2,849,961.79	227,671.77	5,008,947.15	99.9
SH 24 0136-03-059 CSR 136-3-59						
ACP OVERLAY						
WORK ORDER-	02-27-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	118			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	90			
BUSTER PAVING CO., INC.						
CONTRACT 01983003		TOTALS	2,849,961.79	227,671.77	5,008,947.15	99.9
DELTA COOPER FM 3388		4.210	875,166.26	105,844.10	845,016.22	99.9
FM 64 0399-03-030 AR 399-3-30						
GR, BS, STR & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	08-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	90			
SAMMY GIST JR. ENTERPRISES						
CONTRACT 05983071		TOTALS	875,166.26	105,844.10	845,016.22	99.9
DELTA CR @ BARNETT CREEK		.330	408,141.17	28,060.52	388,293.30	99.9
CR 0901-31-004 BR 96(602)OX						
REPL BR & APPR						
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	84			
BUSTER PAVING CO., INC.						
CONTRACT 07983098		TOTALS	408,141.17	28,060.52	388,293.30	99.9
FANNIN SH 56 (HONEY GROVE) FM 64 (LADONIA)		17.858	3,110,051.96	64,532.42	2,510,701.77	84.9
SH 34 0174-03-035 STP 98(183)R						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-20-98	WORK BEGAN-	06-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	87			
A. K. GILLIS & SONS, INC.						
CONTRACT 04983057		TOTALS	3,110,051.96	64,532.42	2,510,701.77	84.9
FANNIN ETC CHINNER ST SH		8.539	1,518,687.51	412,437.75	412,437.75	28.5
SH 56 ETC 0045-05-041 ETC STP 99(143)UM						
PLANING, REPR EX CONC PVMT, ACP OVERLAY, PVMT MRKS						
WORK ORDER-	05-24-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16			
BUSTER PAVING CO., INC.						
CONTRACT 04993076		TOTALS	1,518,687.51	412,437.75	412,437.75	28.5
FANNIN SH 121 US 82 SH 78		2.026	3,727,550.05	.00	.00	.0
0045-20-014 STP 99(351)UM						
GR, STRS, BASE AND SURFACE						
WORK ORDER-	06-28-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 05993007		TOTALS	3,727,550.05	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN FM 898		5.344	6,314,116.25'	.00'	6,120,510.75'	99.9'
US 82 SH 121						
0045-20-011 NH 97(312)						
A NEW LOCATION OF A NON-FREEWAY FACILITY						
WORK ORDER-	07-31-97	WORK BEGAN-	08-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	46	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	84	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06973002		TOTALS	6,314,116.25'	.00'	6,120,510.75'	99.9'
FANNIN FM 2216		14.686	2,259,371.11'	288,590.22'	1,833,183.16'	85.4'
FM 100 US 82						
0174-04-024 CSR 174-4-24						
GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	08-17-98	WORK BEGAN-	11-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	62	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 07983105		TOTALS	2,259,371.11'	288,590.22'	1,833,183.16'	85.4'
FANNIN GRAYSON C/L		6.043	4,245,212.00'	111,904.31'	4,099,346.38'	99.9'
US 82 FM 898						
0045-20-012 NH 97(602)						
SURFACING NEW LOCATION NON-FREEWAY FAC						
WORK ORDER-	12-19-97	WORK BEGAN-	01-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	32	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	84	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11973003		TOTALS	4,245,212.00'	111,904.31'	4,099,346.38'	99.9'
FANNIN @ NEW LOCATION US 82		.369	1,786,573.53'	.00'	392,487.67'	23.1'
FM 1752						
1708-02-010 CD 1708-2-10						
GRADING, BASE, SURFACE, STR, PVMT MRKNGS						
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	22	*****		
RUSHING PAVING COMPANY						
CONTRACT 11983034		TOTALS	1,786,573.53'	.00'	392,487.67'	23.1'
GRAYSON US 69		12.185	5,169,759.21'	2,156.15'	5,046,386.14'	99.9'
SH 160 COLLIN COUNTY LINE						
0410-02-024 CSR 410-2-24						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	91	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 02983002		TOTALS	5,169,759.21'	2,156.15'	5,046,386.14'	99.9'
GRAYSON US 82		1.752	320,350.19'	.00'	.00'	0.0'
FM 1417 LAMBERTH ROAD (SHERMAN)						
2455-01-024 STP 99(189)UM						
ACP OVERLAY EXISTING PAYEMENT						
WORK ORDER-	04-12-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 02993098		TOTALS	320,350.19'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON FM 131 0202-08-036 CSR 202-8-36	FM 691 NORTH CREEK DRIVE REHABILITATION OF EXISTING ROADWAY	10.836	2,651,668.30'	16,888.84'	2,585,145.24'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-98 180 197	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-21-98 18 99			
RUSHING PAVING COMPANY						
CONTRACT 03983080		TOTALS	2,651,668.30'	16,888.84'	2,585,145.24'	99.9'
GRAYSON US 75 0047-02-115 STP 99(145)UM	TRAVIS STREET IN SHERMAN TEXOMA PARKWAY REPLACE FLEX PVT SHLDS W/CONC PVT	5.244	3,180,980.76'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-18-99 0 0			
RUSHING PAVING COMPANY						
CONTRACT 04993080		TOTALS	3,180,980.76'	.00'	.00'	0.0'
GRAYSON FM 1753 0316-03-007 STP 99(75)RM	FM 120 FM 1897 REHAB EXISTING 2 LANE FAC	13.955	3,218,126.33'	7,848.81'	7,848.81'	.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 190 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-99 06-09-99 0 3			
RUSHING PAVING COMPANY						
CONTRACT 04993008		TOTALS	3,218,126.33'	7,848.81'	7,848.81'	0.2'
GRAYSON BU 377B 0081-08-008 STP 99(151)RM	WALNUT STREET IN WHITESBORO US 377 PAV REPAIR,CRK SEAL,PAV MID,CUL EXT,ETC.	3.546	1,739,099.55'	408,452.24'	408,452.24'	24.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 105 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-99 06-11-99 0 9			
JAGOE-PUBLIC COMPANY						
CONTRACT 04993009		TOTALS	1,739,099.55'	408,452.24'	408,452.24'	24.7'
GRAYSON BU 377B 0081-08-006 MC 81-8-6	BU 377-B (UNION STREET) AT FOURTH STREET TRAFFIC SIGNAL	.001	36,723.85'	8,337.02'	65,935.81'	99.9'
RUSHING PAVING COMPANY						
CONTRACT 04993074		TOTALS	1,739,099.55'	408,452.24'	408,452.24'	24.7'
GRAYSON US 377 0081-10-033 STP 98(214)R	FM 901 HILLIS BRIDGE REHABILITATION OF EXISTING ROAD	9.157	2,654,640.40'	26,700.36'	2,607,062.03'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 150 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-98 07-16-98 5 99			
RUSHING PAVING COMPANY						
CONTRACT 05983013		TOTALS	2,691,364.25'	35,037.38'	2,672,997.84'	99.9'
GRAYSON SH 11 2192-01-010 BR 98(98)	AT CHOCTAW CREEK GR, BS, STRS, AND SURF	1.350	1,388,850.86'	115,767.81'	1,302,760.80'	98.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 172 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-02-98 06-27-98 14 91			
BOWIE BRIDGE, LLC						
CONTRACT 05983063		TOTALS	1,388,850.86'	115,767.81'	1,302,760.80'	98.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON		.378	976,657.48'	.00'	.00'	.0'
US 75 INTERSECTION OF US 75 WITH US 82 FRONTAGE ROADS						
0047-18-039						
STP 99(356)HES						
RET HALL, FB, CONC PAV, ST SEH, PAV MRK, SIGN						
WORK ORDER-	06-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 05993023		TOTALS	976,657.48'	.00'	.00'	0.0'

GRAYSON		1.521	107,102.85'	.00'	.00'	.0'
CS TRAVIS STREET EAST CITY LIMITS						
0901-19-096						
CUS 901-19-96						
REHAB EXIST PAVEMENT (TEXAS ST)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 06993040		TOTALS	107,102.85'	.00'	.00'	0.0'

GRAYSON		2.937	7,538,790.90'	180,497.84'	3,079,512.04'	42.9'
US 82 W OF US 69 FANNIN C/L						
0045-19-015						
C 45-19-15						
GR, STRS, BASE & SURF						
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	27	*****		
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90'	180,497.84'	3,079,512.04'	42.9'

GRAYSON		6.345	1,092,090.80'	465,485.53'	1,103,975.86'	99.9'
SH 56 SH 289 SAND CREEK						
0045-03-026						
STP 98(342)R						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-98	WORK BEGAN-	11-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	83	*****		
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	1,092,090.80'	465,485.53'	1,103,975.86'	99.9'

GRAYSON		2.589	1,199,601.17'	99,408.37'	723,984.51'	63.5'
US 69 SP 503 MLK STREET IN DENISON						
0047-02-113						
CSR 47-2-113						
ACP OVERLAY EXISTING PAVEMENT						
WORK ORDER-	09-03-98	WORK BEGAN-	12-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	51	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	80	*****		
RUSHING PAVING COMPANY						
CONTRACT 07983094		TOTALS	1,199,601.17'	99,408.37'	723,984.51'	63.5'

GRAYSON		.310	280,436.30'	.00'	.00'	.0'
US 69 ETC CRAWFORD ST IN DENISON						
0047-02-112 ETC						
STP 99(353)HES						
MISCELLANEOUS WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07993069		TOTALS	280,436.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON COLLIN COUNTY LINE		4.947	2,116,041.80	20,378.45	1,728,239.55	85.9
SH 289 ELM STREET IN GUNTER						
0091-01-033 THE UPGRADING OF A NON-FREEWAY FACILITY						
STP 97(366)R						
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	90			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010		TOTALS	2,116,041.80	20,378.45	1,728,239.55	85.9
GRAYSON ETC CHESTNUT STREET IN WHITESBORO		360.146	3,497,298.58	895,996.84	1,177,379.61	35.4
SH 56 ETC SOUTHMAYD, ETC.						
0045-02-026 ETC SEAL COAT						
CPM 45-2-26						
WORK ORDER-	12-07-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-98			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983041		TOTALS	3,497,298.58	895,996.84	1,177,379.61	35.4
GRAYSON AT BIG CEDAR CREEK AND CEDAR CREEK		.820	965,093.62	193,046.58	544,529.38	59.3
SH 11						
2192-01-012 REPL BRS & APPRS						
BR 99(14)						
WORK ORDER-	12-31-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	34			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11983067		TOTALS	965,093.62	193,046.58	544,529.38	59.3
GRAYSON CHOCTAW CREEK		8.566	1,250,881.39	64,902.85	1,078,310.22	90.7
FM 697 FM 2729						
0202-09-020 SCAR PVT, STRS, FLEX BS, SURF, PAV						
AR 202-9-20 MRKRS						
WORK ORDER-	01-04-99	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	71			
A. K. GILLIS & SONS, INC.						
CONTRACT 11983077		TOTALS	1,250,881.39	64,902.85	1,078,310.22	90.7
HOPKINS SH 11		8.081	1,547,585.00	314,262.13	721,008.92	49.0
FM 275 FM 499						
0725-01-030 REHAB EXISTING 2 LANE FAC						
STP 99(311)R						
WORK ORDER-	04-06-99	WORK BEGAN-	04-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	35			
SHATSELL CONTRACTING, INC.						
CONTRACT 02993025		TOTALS	1,547,585.00	314,262.13	721,008.92	49.0
HOPKINS IH 30 SOUTH FRONTAGE ROAD		11.012	1,755,188.38	291,091.50	507,527.30	30.4
FM 69 SH 11						
0766-02-011 REHAB EXISTING 2 LANE						
STP 99(188)RM						
WORK ORDER-	03-30-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	24			
SHATSELL CONTRACTING, INC.						
CONTRACT 02993088		TOTALS	1,755,188.38	291,091.50	507,527.30	30.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS WEST OF SH 19 IH 30 TEXAS AVE IN SULPHUR SPRINGS 0009-09-063 IM 30-2(80)122 UPGRADING A FREEWAY FACILITY		2.534	15,376,141.32'	337,931.54'	8,517,119.46'	58.3'
WORK ORDER- 06-11-98	WORK BEGAN- 06-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-98					
CONTRACT WORKING DAYS- 319	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 201	PERCENT TIME USED- 60					
DUININCK BROS, INC. CONTRACT 04983002		TOTALS	15,376,141.32'	337,931.54'	8,517,119.46'	58.3'
HOPKINS CR 2308 FM 1870 CR 2309 0735-05-008 STP 97(259)R GRADING, STRUCTURES, BASE AND SURFACING		2.435	1,296,902.79'	273,788.10'	1,195,735.80'	97.0'
WORK ORDER- 09-02-98	WORK BEGAN- 10-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-98					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 86					
SHATSELL CONTRACTING, INC. CONTRACT 07983028		TOTALS	1,296,902.79'	273,788.10'	1,195,735.80'	97.0'
HOPKINS IH 30 SOUTH FRONTAGE ROAD FM 275 FM 1567 0725-01-029 STP 98(215)R SCARIFY, RESHAPE, CEMENT TRT & SURFACE		12.521	1,967,583.42'	37,124.90'	1,562,793.41'	83.6'
WORK ORDER- 08-13-98	WORK BEGAN- 08-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-29-98					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 94					
A. K. GILLIS & SONS, INC. CONTRACT 07983089		TOTALS	1,967,583.42'	37,124.90'	1,562,793.41'	83.6'
HOPKINS SH 11 SH 154 1.700 KM SOUTH OF SH 11 0401-01-014 BR 98(294) REPL EXIST BRIDGE & WDN EXIST RDWY		1.700	2,839,479.38'	338,749.61'	1,354,395.50'	50.2'
WORK ORDER- 11-30-98	WORK BEGAN- 01-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-16-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 34					
BUSTER PAYING CO., INC. CONTRACT 10983006		TOTALS	2,839,479.38'	338,749.61'	1,354,395.50'	50.2'
HOPKINS ETC VARIOUS LOCATIONS IH 30 ETC 0009-09-075 ETC CPM 9-9-75 SEAL COAT		291.617	2,848,235.09'	.00'	1,565,292.10'	80.4'
WORK ORDER- 12-07-98	WORK BEGAN- 01-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-29-99					
CONTRACT WORKING DAYS- 101	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 43					
J-M PAYNE CONSTRUCTION CO., INC. CONTRACT 11983032		TOTALS	2,848,235.09'	.00'	1,565,292.10'	80.4'
HUNT US 69 FM 513 RAINS COUNTY LINE 1849-01-006 CSR 1849-1-6 REHABILITATION OF EXISTING ROADWAY		10.713	1,955,133.42'	62,997.90'	2,091,911.08'	99.9'
WORK ORDER- 02-19-98	WORK BEGAN- 03-11-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-07-98					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 113					
WORKING DAYS CHARGED- 263	PERCENT TIME USED- 90					
WES SCOTT, INC. CONTRACT 01983010		TOTALS	1,955,133.42'	62,997.90'	2,091,911.08'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
HUNT	2.61 KM SOUTH OF CASH		7.229	3,687,502.68'	196,543.24'	196,543.24'	5.6'
SH 34	SH 276 (EAST)						
0173-06-034							
STP 99(85)R	REHAB EXISTING 2 LANE FAC						
WORK ORDER-	04-06-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4				
SMATSELL CONTRACTING, INC.							
CONTRACT 02993021			TOTALS	3,687,502.68'	196,543.24'	196,543.24'	5.6'
*****			*****	*****	*****	*****	*****
HUNT	SH 24/50		16.480	3,725,751.87'	.00'	25,051.50'	.7'
FM 513	FM 499						
0768-01-041							
STP 99(104)R	GR, STR, LMT, F1 BS, 2CST						
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 02993072			TOTALS	3,725,751.87'	.00'	25,051.50'	0.7'
*****			*****	*****	*****	*****	*****
HUNT	ETC	VARIOUS	72.848	2,900,800.25'	954,048.08'	2,666,450.41'	96.7'
BU 67-T	ETC	VARIOUS					
0009-07-036	ETC						
CPM 9-7-36	SEAL COAT						
WORK ORDER-	04-15-99	WORK BEGAN-	04-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	58				
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 03993042			TOTALS	2,900,800.25'	954,048.08'	2,666,450.41'	96.7'
*****			*****	*****	*****	*****	*****
HUNT	US 69		35.951	10,676,886.19'	979,471.20'	11,072,629.04'	99.9'
IH 30	FM 513						
0009-13-087							
IM 30-4(80)095	PLANING, ASB, ACP & RAMP RECONSTRUCTION						
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	66				
BUSTER PAVING CO., INC.							
CONTRACT 04983003			TOTALS	10,676,886.19'	979,471.20'	11,072,629.04'	99.9'
*****			*****	*****	*****	*****	*****
HUNT	NFR FROM C&G SECTION WEST OF LAMAR ST		4.060	1,925,115.35'	.00'	.00'	.0'
IM 30	FM 499 AT SH 24/50						
0009-13-124							
IM 30-2(81)	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-17-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A. K. GILLIS & SONS, INC.							
CONTRACT 05993017			TOTALS	1,925,115.35'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
HUNT	LOOP 178 IN COMMERCE		21.925	1,181,251.13'	.00'	.00'	.0'
SH 11	WEST END OF SULPHUR RIVER BRIDGE						
0083-01-043							
CPM 83-1-43	SEAL COAT						
WORK ORDER-	06-22-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.							
CONTRACT 05993035			TOTALS	1,181,251.13'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	AT WEST CADDO SLOUGH NORTH	ETC.		1.404	2,899,977.30'	.00'	.00'	.0'
SH 66								
0009-06-033	ETC							
BR 99(317)	GRAD, STRS, MBGF, FLEX BASE, SURF TRT AND ACP							
WORK ORDER-	06-17-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99					
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 05993068				TOTALS	2,899,977.30'	.00'	.00'	0.0'
HUNT	K.C.S. RR CROSSING IN CAMPBELL HOPKINS COUNTY LINE			8.224	1,680,054.99'	.00'	.00'	.0'
FM 499								
0009-08-024								
AR 9-8-24	GR, STRS, BASE AND SURFACE							
WORK ORDER-	07-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-99					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 05993084				TOTALS	1,680,054.99'	.00'	.00'	0.0'
HUNT	ETC	VARIOUS		66.057	2,105,012.99'	.00'	.00'	.0'
SH 224	ETC							
0136-01-054	ETC							
CPM 136-1-54		MICRO-SURFACE						
WORK ORDER-	06-09-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 05993085				TOTALS	2,105,012.99'	.00'	.00'	0.0'
HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES			1.040	2,711,492.22'	.00'	.00'	.0'
BU 67-T								
0009-07-033								
BR 99(381)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 06993010				TOTALS	2,711,492.22'	.00'	.00'	0.0'
HUNT	DELTA COUNTY LINE			2.617	379,392.60'	.00'	.00'	.0'
SH 24	MIDDLE SULPHUR RIVER BRIDGE							
0136-02-032								
CPM 136-2-32	OVERLAY							
WORK ORDER-	07-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 06993037				TOTALS	379,392.60'	.00'	.00'	0.0'
HUNT	FM 2194			22.865	3,597,160.16'	209,613.68'	2,078,069.80'	60.8'
FM 36	US 380							
0642-01-013								
AR 642-1-13	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	61					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 07973068				TOTALS	3,597,160.16'	209,613.68'	2,078,069.80'	60.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT CASH C/L		8.197	3,792,515.83	5,567.18	1,017,372.07	28.2
SH 34 2.49KM SOUTH						
0173-06-033						
CSR 173-6-33 REHAB EXISTING RDHW						
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	55			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983009		TOTALS	3,792,515.83	5,567.18	1,017,372.07	28.2
HUNT CR 814 AT SOUTH FORK SABINE RIVER		.346	398,121.45	87,517.52	335,671.62	88.7
CR						
0901-22-013						
BR 93(24)OX REPL BR & APPRS						
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	82			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07983041		TOTALS	398,121.45	87,517.52	335,671.62	88.7
HUNT SH 34 AT PANTHER PATH DRIVE		.001	50,971.71	.00	.00	.0
SH 34						
0173-06-035						
MC 173-6-35 TRAFFIC SIGNAL						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71	.00	.00	0.0
HUNT CR 589 AT PECAN (DUNN) CR		.402	554,768.51	.00	.00	.0
CR						
0901-22-024						
BR 95(22)OX REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SWATSELL CONTRACTING, INC.						
CONTRACT 07993039		TOTALS	554,768.51	.00	.00	0.0
HUNT @ EAST CADDO SLOUGH		1.363	2,451,924.44	.00	.00	.0
SH 66						
0009-06-030						
BR 99(383) REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JET CONCRETE, INC.						
CONTRACT 07993085		TOTALS	2,451,924.44	.00	.00	0.0
HUNT @ BS 24B		.200	92,733.58	32,638.33	76,258.05	86.5
SH 24						
0768-01-039						
STP 98(388)HES MISCELLANEOUS WORK						
WORK ORDER-	10-05-98	WORK BEGAN-	04-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
STRIPING TECHNOLOGY, INC.						
CONTRACT 09983051		TOTALS	92,733.58	32,638.33	76,258.05	86.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT ETC DISTRICT WIDE		241.678	1,979,110.32'	51,657.82'	1,812,868.61'	96.4'
FM 499	ETC					
0009-07-034	ETC					
CPM 9-7-34	SEAL COAT					
WORK ORDER-	12-08-97	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	91			
CSS, INC.						
CONTRACT 11973040		TOTALS	1,979,110.32'	51,657.82'	1,812,868.61'	96.4'
HUNT FM SPUR 1571		16.913	3,168,783.37'	.00'	21,967.80'	.7'
FM 1571	FM 513					
0768-03-009	REHAB EXISTING 2 LANE FAC					
AR 768-3-9						
WORK ORDER-	12-31-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11983009		TOTALS	3,168,783.37'	.00'	21,967.80'	0.7'
HUNT COLLIN COUNTY LINE		14.702	2,651,010.91'	80,172.78'	2,390,594.99'	94.9'
SH 66	FM 1570					
0009-06-037	GR, ADD SHLDR, EXT STR, ACP, PYMT					
STP 99(12)R	MRKNG					
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	46			
BUSTER PAVING CO., INC.						
CONTRACT 11983010		TOTALS	2,651,010.91'	80,172.78'	2,390,594.99'	94.9'
HUNT 1.55 MI E OF SH 34		3.365	8,204,281.58'	21,696.09'	7,958,217.11'	99.9'
FM 1570	US 69					
2276-01-007	GR, STRS, BS & SURF					
MAUSTP 95(312)UM						
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	441	PERCENT TIME USED-	106			
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58'	21,696.09'	7,958,217.11'	99.9'
HUNT ROCKWALL COUNTY LINE		22.271	2,845,522.14'	319,200.32'	664,789.54'	24.5'
IH 30	SH 34					
0009-13-122	GR, STRS, LIME TRT, FL BS, SURF & FOG SL					
CSR 9-13-122						
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	24			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12983037		TOTALS	2,845,522.14'	319,200.32'	664,789.54'	24.5'
LAMAR LOOP 286		7.545	3,442,920.85'	132,302.74'	3,647,434.23'	99.9'
FM 195	0.788 KM WEST OF SEVEN MILE CREEK					
0730-02-034	GRADING, BASE, STRUCTURES & SURFACING					
STP 98(15)R						
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	88			
MIDSOUTH PAVERS, INC.						
CONTRACT 02983054		TOTALS	3,442,920.85'	132,302.74'	3,647,434.23'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMAR	SH 19/24	10.691	3,387,034.25'	1,153,773.51'	1,975,653.48'	61.3'
FM 1497	FM 1184					
0688-03-018						
STP 99(1)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	04-06-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	28			
BUSTER PAVING CO., INC.						
CONTRACT 02993009		TOTALS	3,387,034.25'	1,153,773.51'	1,975,653.48'	61.3'

LAMAR	0.305 KM WEST OF FM 1500	.837	449,707.38'	55,753.32'	205,099.59'	48.0'
FM 79	0.532 KM EAST OF FM 1500					
0688-02-040						
STP 99(103)HES	EXT DRAIN SYRS,ADD TURN LANE & PAV SHLDS					
WORK ORDER-	04-06-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	46			
BUSTER PAVING CO., INC.						
CONTRACT 02993032		TOTALS	449,707.38'	55,753.32'	205,099.59'	48.0'

LAMAR	FM 79	20.071	2,698,942.56'	475,133.99'	1,093,458.16'	42.6'
FM 2352	FM 38					
2194-01-007						
STP 99(3)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	26			
A. K. GILLIS & SONS, INC.						
CONTRACT 02993086		TOTALS	2,698,942.56'	475,133.99'	1,093,458.16'	42.6'

LAMAR	@ BIG SANDY CREEK	.390	527,856.27'	346,133.45'	346,133.45'	69.0'
LP 286						
1690-01-084						
BR 99(210)	REPL BR & APPR					
WORK ORDER-	05-24-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	12			
BUSTER PAVING CO., INC.						
CONTRACT 04993029		TOTALS	527,856.27'	346,133.45'	346,133.45'	69.0'

LAMAR	EMBERSON	7.070	2,733,019.59'	158,859.34'	158,859.34'	6.1'
FM 1499	US 271					
1454-01-016						
STP 99(152)R	GRADE, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	05-18-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9			
J-H PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04993063		TOTALS	2,733,019.59'	158,859.34'	158,859.34'	6.1'

LAMAR	SH 24	5.387	2,268,272.07'	40,951.09'	2,429,274.93'	99.9'
LP 286	FM 905					
1690-01-087						
STP 98(213)R	GRADING, BASE, STRUCTURES AND SURFACING					
WORK ORDER-	07-06-98	WORK BEGAN-	07-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	50			
BUSTER PAVING CO., INC.						
CONTRACT 05983056		TOTALS	2,268,272.07'	40,951.09'	2,429,274.93'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR 3RD NE (IN PARIS)		4.166	1,090,617.74	78,754.94	1,084,030.21	99.9
BU 82-H US 82						
0045-09-072 C 45-9-72						
PLANING, FABRIC UNDERSEAL, ASPH CONC OV						
WORK ORDER- 07-06-98	WORK BEGAN- 12-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 70					
BUSTER PAVING CO., INC.						
CONTRACT 05983064		TOTALS	1,090,617.74	78,754.94	1,084,030.21	99.9
LAMAR VARIOUS LOCATIONS		.001	622,580.03	.00	.00	.0
VA 0901-00-040 C 901-00-40						
MISCELLANEOUS WORK						
WORK ORDER- 12-11-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 133	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BATTERSON, INC.						
CONTRACT 11983039		TOTALS	622,580.03	.00	.00	0.0
LAMAR 0.352 KM WEST OF BU 271 B		8.720	2,153,132.86	248,616.22	640,527.02	31.3
US 82 1.107 KM S OF BU 82 H						
1690-01-094 STP 99(11)RM						
REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,						
WORK ORDER- 01-22-99	WORK BEGAN- 04-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 38					
BUSTER PAVING CO., INC.						
CONTRACT 12983019		TOTALS	2,153,132.86	248,616.22	640,527.02	31.3
RAINS FM 47		17.502	3,683,631.43	352,519.97	532,289.69	15.2
FM 2324 SH 19						
2193-01-005 CSR 2193-1-5						
GR, BS, CEM TRT, STR, 2CST						
WORK ORDER- 04-22-99	WORK BEGAN- 05-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-99					
CONTRACT WORKING DAYS- 242	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 12					
A. K. GILLIS & SONS, INC.						
CONTRACT 03993003		TOTALS	3,683,631.43	352,519.97	532,289.69	15.2
RAINS US 69		10.635	3,282,155.40	145,849.50	3,799,213.79	99.9
SH 19 1.1 KM NORTH OF VAN ZANDT C/L						
0108-11-010 CSR 108-11-10						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 08-21-97	WORK BEGAN- 09-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-97					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED- 100					
WORKING DAYS CHARGED- 280	PERCENT TIME USED- 102					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07973066		TOTALS	3,282,155.40	145,849.50	3,799,213.79	99.9
RED RIVER 3RD STREET IN CLARKSVILLE		35.093	4,089,649.48	65,038.02	4,108,864.16	99.9
FM 909 CR 419						
0189-03-026 CSR 189-3-26						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 04-17-97	WORK BEGAN- 05-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-97					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED- 99					
WORKING DAYS CHARGED- 358	PERCENT TIME USED- 82					
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 03973049		TOTALS	4,089,649.48	65,038.02	4,108,864.16	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	CLARKSVILLE			28.687	2,559,854.30	.00	3,240,038.79	99.9
US 82	BONIE C/L							
0046-01-053								
CSR 46-1-53	OVERLAY							
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	55					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	87					
BUSTER PAVING CO., INC.								
CONTRACT 03983003				TOTALS	2,559,854.30	.00	3,240,038.79	99.9
RED RIVER	FM 411			15.920	2,549,085.84	93,824.16	746,164.16	30.8
FM 410	US 271							
0722-02-027								
STP 99(4)R	REHAB EXISTING 2 LANE FAC							
WORK ORDER-	12-11-98	WORK BEGAN-	01-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	37					
WES SCOTT, INC.								
CONTRACT 11983019				TOTALS	2,549,085.84	93,824.16	746,164.16	30.8
RED RIVER	US 82			.100	111,653.67	17,179.34	119,000.36	99.9
US 82	AT SH 37							
0045-12-063								
STP 99(86)HES	MISCELLANEOUS WORK							
WORK ORDER-	01-08-99	WORK BEGAN-	02-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	64					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 12983044				TOTALS	111,653.67	17,179.34	119,000.36	99.9
							DISTRICT CONTRACT AMOUNT	195,375,530.06
							DISTRICT ESTIMATES THIS MONTH	11,703,670.29
							DISTRICT TOTAL ESTIMATES PAID TO DATE	115,028,755.10

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN VARIOUS LOCATIONS		.100	128,820.26'	32,004.33'	32,004.33'	24.8'
SH0034 6035-75-001 RMC - 603575001						
TREE AND BRUSH REMOVAL IN CHANNELS						
WORK ORDER-	06-07-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10			
D & M CONTRACTORS						
CONTRACT 11984016		TOTALS	128,820.26'	32,004.33'	32,004.33'	24.8'
FRANKLIN 0.130 KM WEST OF SPUR 423 (RM 147+0.700)		3.720	892,267.52'	314,951.97'	839,660.10'	99.7'
IH0030 3.515 KM EAST OF SPUR 423 (RM 149+0.965)						
6027-73-001 RMC - 602773001						
BASE REPAIR						
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	271			
MIDSOUTH PAVERS, INC.						
CONTRACT 07984029		TOTALS	892,267.52'	314,951.97'	839,660.10'	99.7'
GRAYSON VARIOUS ROADWAYS		.001	180,291.68'	2,502.76'	152,579.65'	84.6'
US0082 IN GRAYSON COUNTY						
6029-66-001 RMC - 602966001						
REFLECTIVE PAVEMENT MARKINGS TYPE II						
WORK ORDER-	07-23-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	89			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984009		TOTALS	180,291.68'	2,502.76'	152,579.65'	84.6'
GRAYSON VARIOUS SITES THROUGHOUT GRAYSON COUNTY		.001	316,062.00'	.00'	141,370.16'	50.1'
US0075 VARIOUS						
6030-99-001 RMC - 603099001						
REMOVAL/REPLACEMENT DITCH LINERS/FLUMES						
WORK ORDER-	10-08-98	WORK BEGAN-	11-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	77			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07984005		TOTALS	316,062.00'	.00'	141,370.16'	50.1'
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY		.010	75,000.08'	3,041.67'	36,733.36'	48.9'
US0075						
6035-14-001 RMC - 603514001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	32			
HLC COMMERCIAL MAINTENANCE, INC.						
CONTRACT 10984006		TOTALS	75,000.08'	3,041.67'	36,733.36'	48.9'
HOPKINS HOPKINS, HUNT, FRANKLIN AND RAINS COUNTIES		.001	263,242.11'	18,856.35'	213,829.72'	81.2'
IH0030						
6029-91-001 RMC - 602991001						
REFLECTORIZED PAVEMENT MARKINGS (TY II)						
WORK ORDER-	07-17-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	91			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984012		TOTALS	263,242.11'	18,856.35'	213,829.72'	81.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS	186' N. OF FM 275		4.319	657,709.44'	.00'	.00'	.0'
FM2653	STA. 230+00						
6044-03-001							
RMC - 604403001	BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WRIGHT'S EXCAVATING							
CONTRACT 07994013			TOTALS	657,709.44'	.00'	.00'	0.0'

HUNT	SH 50		5.471	368,142.29'	.00'	416,234.61'	99.9'
FM2068	FM 904						
6028-47-001							
RMC - 602847001	BASE REPAIR						
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92				
A. K. GILLIS & SONS, INC.							
CONTRACT 07984032			TOTALS	368,142.29'	.00'	416,234.61'	99.9'

LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY		.001	84,932.00'	.00'	34,884.57'	41.0'
US0082							
6027-49-001							
RMC - 602749001	POTHOLE REPAIR						
WORK ORDER-	09-17-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	76				
CURTCO, INC.							
CONTRACT 04984018			TOTALS	84,932.00'	.00'	34,884.57'	41.0'

DISTRICT CONTRACT AMOUNT						2,966,467.38	
DISTRICT ESTIMATES THIS MONTH						371,357.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,867,296.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA	648	3.340	10,110.00'	.00'	.00'	.0'
BS0024D	650					
6032-71-001						
RMC - 603271001	CLEAN AND SWEEP CURB AND GUTTER					
WORK ORDER-	06-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHEROKEE SERVICES		CONTRACT 03990101	TOTALS	10,110.00'	.00'	.00' 0.0'
DELTA	VARIOUS HIGHWAYS IN	223.690	69,227.64'	26,202.92'	26,202.92'	37.8'
SH0024	DELTA COUNTY MAINTENANCE SECTION					
6036-26-001						
RMC - 603626001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-01-99	WORK BEGAN-	05-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25	*****		
JOHNNY DREN		CONTRACT 12980104	TOTALS	69,227.64'	26,202.92'	26,202.92' 37.8'
FANNIN	VARIOUS LOCATIONS	.100	11,588.00'	428.00'	428.00'	3.6'
US0069						
6040-37-001						
RMC - 604037001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-11-99	WORK BEGAN-	06-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1	*****		
MR. CLEAN JANITORIAL SERVICE		CONTRACT 03990103	TOTALS	11,588.00'	428.00'	428.00' 3.6'
FANNIN	VARIOUS HIGHWAYS	406.380	159,986.52'	34,245.72'	55,158.12'	34.4'
US0082	IN FANNIN COUNTY					
6033-31-001						
RMC - 603331001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-22-99	WORK BEGAN-	05-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	22	*****		
FLANAGAN ENTERPRISES, INC.		CONTRACT 12980102	TOTALS	159,986.52'	34,245.72'	55,158.12' 34.4'
FRANKLIN	FM 269 IN HOPKINS COUNTY	377.000	181,715.40'	27,322.75'	27,322.75'	15.0'
IH0030	TITUS COUNTY LINE					
6041-30-001						
RMC - 604130001	REMOVAL/REPLACEMENT RAISED PAYEMENT MRKR					
WORK ORDER-	06-16-99	WORK BEGAN-	06-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7	*****		
BOBBI JO'S ENTERPRISES, INCORPORATED		CONTRACT 03990106	TOTALS	181,715.40'	27,322.75'	27,322.75' 15.0'
FRANKLIN	ENTRANCE TO	.010	32,884.32'	.00'	.00'	.0'
SH0037	MT. VERNON HIGH SCHOOL					
6043-23-001						
RMC - 604323001	INSTALLATION OF TRAFFIC SIGNAL					
WORK ORDER-	05-26-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****		
T L S TRAFFIC CONTROLS, INC.		CONTRACT 04990104	TOTALS	32,884.32'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN IHO030 VARIOUS ROADWAYS IN THE FRANKLIN COUNTY MAINTENANCE SECTION		201.330	111,387.00	20,940.00	37,918.50	34.0
6036-29-001 RMC - 603629001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 03-05-99	WORK BEGAN- 04-01-99					
DATE WORK COMPLETED- 04-08-99	TIME COMPUTED- 04-08-99					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 25					
KEN HILLMAN						
CONTRACT 12980107		TOTALS	111,387.00	20,940.00	37,918.50	34.0
GRAYSON US0075 VARIOUS LOCATIONS ON US 75		.010	160,712.00	.00	.00	.0
6040-74-001 RMC - 604074001 REPLACEMENT OF BRIDGE BEARING PADS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 02990104		TOTALS	160,712.00	.00	.00	0.0
GRAYSON US0075 VARIOUS LOCATIONS ON US 75		.010	76,756.10	32,131.25	32,131.25	41.8
6040-17-001 RMC - 604017001 SIGN UPGRADE						
WORK ORDER- 05-19-99	WORK BEGAN- 05-24-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 8					
DRS CONSTRUCTION, INC.						
CONTRACT 03990102		TOTALS	76,756.10	32,131.25	32,131.25	41.8
GRAYSON US0082 VARIOUS LOCATIONS		.100	16,420.00	730.00	730.00	4.4
6040-38-001 RMC - 604038001 PICNIC AREA MAINTENANCE						
WORK ORDER- 06-03-99	WORK BEGAN- 06-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-15-99					
CONTRACT WORKING DAYS- 441	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 3					
JAMES C. KENNEDY						
CONTRACT 03990104		TOTALS	16,420.00	730.00	730.00	4.4
GRAYSON US0075 VARIOUS		.050	88,195.70	.00	.00	.0
6042-15-001 RMC - 604215001 CONCRETE CULVERT EXTENSION						
WORK ORDER- 06-17-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-13-99					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 03990107		TOTALS	88,195.70	.00	.00	0.0
GRAYSON US0075 VARIOUS LOCATIONS ON US 75		.010	247,087.50	.00	.00	.0
6040-39-001 RMC - 604039001 METAL BEAM GUARD FENCE UPGRADE						
WORK ORDER- 06-17-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-26-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LANGE CONSTRUCTION COMPANY						
CONTRACT 05990102		TOTALS	247,087.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON FM0084 6043-79-001 RMC - 604379001	VARIOUS ROADWAYS IN GRAYSON COUNTY TREE AND BRUSH CONTROL	9.360	151,010.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-99 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-26-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
D & M CONTRACTORS						
CONTRACT 05990103		TOTALS	151,010.00'	.00'	.00'	0.0'

GRAYSON US0075 6036-31-001 RMC - 603631001	VARIOUS HIGHWAYS IN GRAYSON COUNTY MOWING HIGHWAY RIGHT OF WAY	407.030	284,850.63'	33,423.75'	85,318.65'	30.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-99 143 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-12-99 0 10			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12980109		TOTALS	284,850.63'	33,423.75'	85,318.65'	30.0'

HOPKINS SH0011 6038-15-001 RMC - 603815001	VARIOUS LOCATIONS ON SH 11 AND SH 154 SIGN UPGRADE	37.000	103,239.00'	15,745.00'	15,745.00'	15.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-99 90 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-99 06-08-99 0 4			
D & G SERVICES						
CONTRACT 02990101		TOTALS	103,239.00'	15,745.00'	15,745.00'	15.2'

HOPKINS US0067 6040-43-001 RMC - 604043001	VARIOUS HIGHWAYS IN HOPKINS COUNTY TREE AND BRUSH CONTROL IN CHANNELS	2.449	83,383.00'	2,421.00'	26,912.00'	32.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 60 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-12-99 0 83			
DUKE & KIRCHOFF, INC.						
CONTRACT 02990103		TOTALS	83,383.00'	2,421.00'	26,912.00'	32.2'

HOPKINS IH0030 6040-40-001 RMC - 604040001	VARIOUS LOCATIONS PICNIC AREA MAINTENANCE	.100	17,247.00'	1,401.00'	1,401.00'	8.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-21-99 469 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-99 06-05-99 0 5			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 03990105		TOTALS	17,247.00'	1,401.00'	1,401.00'	8.1'

HOPKINS SH0019 6039-63-001 RMC - 603963001	STA. 8+50 STA. 20+00 DITCH MAINTENANCE	.218	77,296.10'	9,668.00'	9,668.00'	12.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 07-05-99 0 0			
MIKE CULPEPPER CONST.						
CONTRACT 05990101		TOTALS	77,296.10'	9,668.00'	9,668.00'	12.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS VARIOUS ROADWAYS IN HOPKINS COUNTY MAINTENANCE SECTION		302.670	143,153.07	21,095.83	31,363.78	21.9
IH0030 6036-32-001 RMC - 603632001						
WORK ORDER-	01-29-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	19			
CLEMENT MOWING SERVICE						
CONTRACT 12980110		TOTALS	143,153.07	21,095.83	31,363.78	21.9
HUNT VARIOUS HIGHWAYS IN THE HUNT COUNTY MAINTENANCE SECTION		.100	77,040.00	23,313.60	23,313.60	30.2
IH0030 6043-49-001 RMC - 604349001						
WORK ORDER-	06-07-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	3			
DRS CONSTRUCTION, INC.						
CONTRACT 04990105		TOTALS	77,040.00	23,313.60	23,313.60	30.2
HUNT VARIOUS HIGHWAYS IN HUNT COUNTY		350.830	152,038.80	25,702.95	70,975.65	46.6
IH0030 6036-28-001 RMC - 603628001						
WORK ORDER-	02-12-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33			
HURST BROTHERS COMPANY, INC.						
CONTRACT 12980106		TOTALS	152,038.80	25,702.95	70,975.65	46.6
LAMAR VARIOUS LOCATIONS		.001	48,488.20	3,495.42	22,830.10	47.0
US0271 6029-23-001 RMC - 602923001						
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	48			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 06980101		TOTALS	48,488.20	3,495.42	22,830.10	47.0
LAMAR VARIOUS ROADWAYS THROUGHOUT THE DISTRICT		.100	56,704.00	9,153.20	45,538.60	80.3
US0082 6013-48-001 RMC - 601348001						
WORK ORDER-	02-24-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	51			
SIG-OP SYSTEMS, INC.						
CONTRACT 12980101		TOTALS	56,704.00	9,153.20	45,538.60	80.3
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY		352.620	147,132.81	13,214.07	17,861.22	12.1
US0082 6036-30-001 RMC - 603630001						
WORK ORDER-	03-11-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	14			
JOHNNY DREW						
CONTRACT 12980108		TOTALS	147,132.81	13,214.07	17,861.22	12.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RAINS	VARIOUS HIGHWAYS IN			280.180	100,492.00	.00	4,494.00	4.4
US0069	RAINS COUNTY MAINTENANCE SECTION							
6036-27-001								
RMC - 603627001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-23-99	WORK BEGAN-	05-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	19					
PHIL PARKS CONTRACTING, INC.								
	CONTRACT 12980105	TOTALS			100,492.00	.00	4,494.00	4.4

RED RIVER	VARIOUS HIGHWAYS IN THE			443.030	147,771.00	25,312.50	52,744.50	35.6
US0082	RED RIVER COUNTY MAINTENANCE SECTION							
6036-25-001								
RMC - 603625001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-05-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	31					
RICKEY BAIRD								
	CONTRACT 12980103	TOTALS			147,771.00	25,312.50	52,744.50	35.6

		DISTRICT CONTRACT AMOUNT					2,755,915.79	
		DISTRICT ESTIMATES THIS MONTH					325,946.96	
		DISTRICT TOTAL ESTIMATES PAID TO DATE					588,057.64	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH ETC FM 1188/1189 INTERSECTION BU				189.900	2,194,299.67	233,427.36	781,877.61	37.5
US 281 ETC 377J IN STEPHENVILLE								
0250-03-037 ETC								
CPM 250-3-37 SEAL COAT								
WORK ORDER-	04-08-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	43					
CSS, INC.								
CONTRACT 02993103				TOTALS	2,194,299.67	233,427.36	781,877.61	37.5
ERATH NCL OF DUBLIN				9.083	16,255,308.45	317,896.84	8,616,112.30	55.7
US 67 FM 988								
0079-05-033								
NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED								
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	31					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 06983064				TOTALS	16,255,308.45	317,896.84	8,616,112.30	55.7
HOOD AT BRAZOS RIVER				1.103	3,975,530.69	72,191.55	2,684,938.64	71.0
FM 51								
0313-08-022								
BR 98(132) REPLACE BRIDGE								
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	56					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 06983086				TOTALS	3,975,530.69	72,191.55	2,684,938.64	71.0
JACK ETC 4.97 KM SOUTH OF FM 1191				55.480	644,551.37	.00	.00	.0
US 281 ETC ARCHER COUNTY LINE								
0249-05-024 ETC								
CPM 249-5-24 SEAL COAT								
WORK ORDER-	03-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 02993053				TOTALS	644,551.37	.00	.00	0.0
JACK VA FORT RICHARDSON STATE PARK				.224	90,381.26	10,427.16	23,490.42	27.3
0902-40-011								
C 902-40-11 ROADS & PARKING								
WORK ORDER-	05-13-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37					
ZACK BURKETT CO.								
CONTRACT 04993105				TOTALS	90,381.26	10,427.16	23,490.42	27.3
JOHNSON VAUGHAN ROAD				4.186	1,355,167.79	77,962.28	434,495.80	33.7
SH 174 PHILLIPS DRIVE								
0019-01-116								
STP 99(179)R EMB, BASE, DRAIN, ACP & PAV MARK								
WORK ORDER-	03-25-99	WORK BEGAN-	04-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	39					
RAY FARIS, INC.								
CONTRACT 02993027				TOTALS	1,355,167.79	77,962.28	434,495.80	33.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON	SH 171 FM	63.790	1,234,950.52	.00	91,432.61	7.7
FM 4	ETC 916					
0712-01-035	ETC					
CPM 712-1-35	LEVEL UP AND SEAL COAT					
WORK ORDER-	03-24-99	WORK BEGAN-	03-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10			
JOE RICHARDS, INC.						
CONTRACT 02993107		TOTALS	1,234,950.52	.00	91,432.61	7.7
JOHNSON	AT COMMERCE ST IN CLEBURNE	.001	76,086.55	.00	.00	.0
SH 174						
0019-01-091						
C 19-1-91	TRAFFIC SIGNALS					
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIG-OP SYSTEMS, INC.						
CONTRACT 03993017		TOTALS	76,086.55	.00	.00	0.0
JOHNSON	0.6 MI WEST OF SH 174	1.220	2,345,522.74	.00	.00	.0
FM 4	SH 174					
1513-02-034						
CD 1513-2-34	WIDEN GR, STRS, BASE & CONC PAV					
WORK ORDER-	06-30-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 05993083		TOTALS	2,345,522.74	.00	.00	0.0
JOHNSON	CR 600 AT TRIBUTARY OF WALNUT CREEK	.558	969,829.15	29,443.92	773,890.91	83.9
CR						
0902-50-060						
BR 96(141)OX	REPLACE BRIDGE					
WORK ORDER-	11-02-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	100			
ORVAL HALL EXCAVATING CO.						
CONTRACT 09983018		TOTALS	969,829.15	29,443.92	773,890.91	83.9
PALO PINTO	FM 2353	4.009	1,136,931.74	.00	.00	.0
PR 36	FM 2951					
0362-06-010						
AR 362-6-10	EMB, DRAIN, BASE, SEAL COAT & PAV MARK					
WORK ORDER-	06-24-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 05993037		TOTALS	1,136,931.74	.00	.00	0.0
PARKER	FM 51, SOUTH HOOD	107.760	1,186,833.96	.00	.00	.0
SH 171	ETC COUNTY LINE					
0365-01-036	ETC					
CPM 365-1-36	SEAL COAT					
WORK ORDER-	03-23-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE RICHARDS, INC.						
CONTRACT 02993048		TOTALS	1,186,833.96	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER AT WASHINGTON US 180 IN MINERAL WELLS 0008-02-064 C 8-2-64 TRAFFIC SIGNALS			.001	67,089.30'	.00'	.00'	.0'
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIG-OP SYSTEMS, INC.			TOTALS	67,089.30'	.00'	.00'	0.0'
PARKER AT HILLTOP FM 2552 IN WEATHERFORD 1179-03-008 C 1179-3-8 TRAFFIC SIGNALS			.001	84,362.35'	.00'	.00'	.0'
WORK ORDER-	05-11-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHARROCK ELECTRIC, INC.			TOTALS	84,362.35'	.00'	.00'	0.0'
PARKER OLD SPRINGTOWN RD AT BROWDER CREEK CS 0902-38-023 BR 98(185)OX REPL BR			.380	797,812.58'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J-M PAYNE CONSTRUCTION CO., INC.			TOTALS	797,812.58'	.00'	.00'	0.0'
PARKER END OF FM 3325, 3.18 MI S OF FM 1886, S FM 3325 0.57 MI N OF MARY'S CREEK RD 3516-01-004 A 3516-1-4 GR, DR STRS, BASE & SURF			3.933	3,394,836.55'	182,255.50'	1,789,717.34'	55.4'
WORK ORDER-	09-08-98	WORK BEGAN-	10-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	43	*****			
GAREY CONSTRUCTION COMPANY, INC.			TOTALS	3,394,836.55'	182,255.50'	1,789,717.34'	55.4'
PARKER AT FM 2421 FM 920 IN WEATHERFORD 1179-02-025 C 1179-2-25 TRAFFIC SIGNALS			.001	86,237.68'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHARROCK ELECTRIC, INC.			TOTALS	86,237.68'	.00'	.00'	0.0'
PARKER UNDERWOOD AT CLEAR FORK TRINITY RIVER CR 0902-38-017 BR 97(280)OX REPLACE BRIDGE			.212	426,804.87'	11,448.20'	394,002.24'	97.1'
WORK ORDER-	10-01-98	WORK BEGAN-	01-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	100	*****			
COPPELL CONSTRUCTION CO., INC.			TOTALS	426,804.87'	11,448.20'	394,002.24'	97.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
PARKER US 180 0008-02-063 STP 95(118)TE AT MMN & NM(UP) RAILROAD IN MINERAL WELLS CONSTRUCT GRADE SEPARATION			.274	754,640.82'	45,395.07'	620,841.70'	86.5'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-98 135 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-12-98 11-12-98 0 79					
AUSTIN BRIDGE & ROAD, INC.			CONTRACT 09983025					TOTALS
				754,640.82'	45,395.07'	620,841.70'	86.5'	
PARKER FM 730 1601-01-019 STP 98(435)R .6 KM N OF FM 1886 LAKE HEATHERFORD BASE, STR, DRAIN, AND OVERLAY			8.168	2,191,999.15'	85,611.54'	667,545.90'	32.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-98 210 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-98 11-07-98 0 52					
GAREY CONSTRUCTION COMPANY, INC.			CONTRACT 09983044					TOTALS
				2,191,999.15'	85,611.54'	667,545.90'	32.0'	
PARKER IH 20 0314-01-068 IM 20-4(234) FM 113 11 KM WEST OF HEATHERFORD REHAB SHLDR, FABRIC U'SEAL & O'LAY			25.306	4,373,977.16'	162,007.84'	985,435.11'	23.7'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 135 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-99 01-14-99 7 70					
MIDSOUTH PAVERS, INC.			CONTRACT 10983004					TOTALS
				4,373,977.16'	162,007.84'	985,435.11'	23.7'	
PARKER US 180 0008-03-084 C 8-3-84 AT OAKRIDGE IN HUDSON OAKS TRAFFIC SIGNALS			.001	66,714.17'	13,337.69'	60,181.12'	99.9'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 30 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-10-99 02-15-99 0 147					
SHARROCK ELECTRIC, INC.			CONTRACT 10983046					TOTALS
				66,714.17'	13,337.69'	60,181.12'	99.9'	
PARKER IH 20 0314-07-027 CL 314-7-27 @ FM 2552 LANDSCAPE			.823	88,622.00'	285.00'	80,238.15'	95.3'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 60 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-98 01-16-98 0 68					
FOUR SEASONS LANDSCAPE CO.			CONTRACT 12973016					TOTALS
				88,622.00'	285.00'	80,238.15'	95.3'	
TARRANT SP 303 2208-01-058 CC 2208-1-58 AT VILLAGE CREEK WIDEN EAST BOUND BRIDGE			.170	314,525.73'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 71 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
IOWA BRIDGE & CULVERT, INC.			CONTRACT 01983038					TOTALS
				314,525.73'	.00'	.00'	0.0'	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT NB AT EB SH 121			.267	1,953,587.89'	26,226.50'	1,793,416.17'	99.0'
IH 35M 0014-16-223 BH 97(581) REHAB BRIDGE							
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	121				
ORVAL HALL EXCAVATING CO.							
CONTRACT 01983055			TOTALS	1,953,587.89'	26,226.50'	1,793,416.17'	99.0'
TARRANT AT BAILEY-BOSWELL ROAD			.001	80,345.05'	8,573.75'	8,573.75'	11.2'
BU 287P IN SAGINAM							
0013-10-062 C 13-10-62 TRAFFIC SIGNALS							
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13				
SHARROCK ELECTRIC, INC.							
CONTRACT 01993055			TOTALS	80,345.05'	8,573.75'	8,573.75'	11.2'
TARRANT AT BROAD STREET			.001	117,185.60'	27,258.44'	53,690.65'	48.2'
US 287 IN MANSFIELD							
0172-09-021 C 172-9-21 TRAFFIC SIGNALS							
WORK ORDER-	03-18-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	64				
SIG-OP SYSTEMS, INC.							
CONTRACT 02993012			TOTALS	117,185.60'	27,258.44'	53,690.65'	48.2'
TARRANT	ETC	FM 156	MARK	55.130	1,136,093.66'	.00'	.00'
IH 820	ETC	IV PARKWAY					.0'
0008-14-091	ETC	SEAL COAT					
CPM 8-14-91							
WORK ORDER-	03-30-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 02993046			TOTALS	1,136,093.66'	.00'	.00'	0.0'
TARRANT BU 287P AT TURNER-WARNELL,			.161	119,945.45'	9,538.00'	9,538.00'	8.3'
BU 287P IN MANSFIELD							
0172-02-062 STP 99(90)HES TRAFFIC SIGNAL							
WORK ORDER-	03-22-99	WORK BEGAN-	06-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 02993079			TOTALS	119,945.45'	9,538.00'	9,538.00'	8.3'
TARRANT AT NORTH TARRANT PARKWAY			.100	82,191.49'	.00'	.00'	.0'
FM 3029 IN NORTH RICHLAND HILLS							
3125-01-013 C 3125-1-13 TRAFFIC SIGNALS							
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SIG-OP SYSTEMS, INC.							
CONTRACT 03993016			TOTALS	82,191.49'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT KELLER-HICKS ROAD US 377 IN KELLER 0081-02-056 C 81-2-56 TRAFFIC SIGNALS		.001	69,906.80'	.00'	.00'	.0'
WORK ORDER- 04-22-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 03993050		TOTALS	69,906.80'	.00'	.00'	0.0'
TARRANT SUMMIT AVE IH 30 US 287 1068-01-156 NH 98(172) GRADING, STRUCTURES AND SURFACING		1.708	29,232,583.79'	1,048,027.67'	19,551,906.48'	70.4'
WORK ORDER- 06-11-98	WORK BEGAN- 07-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-11-98					
CONTRACT WORKING DAYS- 598	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 254	PERCENT TIME USED- 40					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79'	1,048,027.67'	19,551,906.48'	70.4'
TARRANT 0.5 MI N OF DENVER TRAIL SH 199 1.0 MI S OF DENVER TRAIL 0171-04-048 DPR 0111(003) GR, STRS & SURF		1.481	11,739,723.45'	572,134.22'	7,475,664.13'	67.0'
WORK ORDER- 08-04-97	WORK BEGAN- 02-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-98					
CONTRACT WORKING DAYS- 352	ADDL DAYS GRANTED- 164					
WORKING DAYS CHARGED- 347	PERCENT TIME USED- 67					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05973002		TOTALS	11,739,723.45'	572,134.22'	7,475,664.13'	67.0'
TARRANT 0.32KM N OF FM 1542, S FM 730 S END WALNUT CRK. BR 0312-05-019 STP 97(615)MM GR, DR, STR, SURF		2.000	6,095,221.16'	354,456.36'	1,831,185.70'	31.6'
WORK ORDER- 07-01-98	WORK BEGAN- 08-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-17-98					
CONTRACT WORKING DAYS- 276	ADDL DAYS GRANTED- 56					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 31					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16'	354,456.36'	1,831,185.70'	31.6'
TARRANT US 377 AT S OF COSBY-N, S OF WEST PARK, YA AND AMORY DR AND SPUR 580 AT MARQUITA DR 0902-48-379 CD 902-48-379 DRAINAGE IMPROVEMENTS		1.448	81,264.00'	37,683.17'	37,683.17'	48.8'
WORK ORDER- 06-10-99	WORK BEGAN- 06-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-26-99					
CONTRACT WORKING DAYS- 21	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 10					
ED A. WILSON, INC.						
CONTRACT 05993049		TOTALS	81,264.00'	37,683.17'	37,683.17'	48.8'
TARRANT BROAD ST IN MANSFIELD SH 360 0.4 MI S OF MATLOCK RD 2266-02-057 NH 99(352) GR STRS & SURF		3.048	9,428,315.11'	.00'	.00'	.0'
WORK ORDER- 06-24-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-99					
CONTRACT WORKING DAYS- 383	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GLADE WEST, INC.						
CONTRACT 05993052		TOTALS	9,428,315.11'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT US 377 (DENTON HWY)		.001	158,070.41'	.00'	.00'	.0'
IH 820							
0008-14-094							
MC 8-14-94	BRIDGE REPAIR						
WORK ORDER-	06-11-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-99				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SCR CONSTRUCTION CO., INC.							
CONTRACT 05993102			TOTALS	158,070.41'	.00'	.00'	0.0'
TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH		2.726	54,149,275.51'	1,185,548.88'	12,325,080.45'	23.9'
IH 35W	(CENTRAL INCREMENT)						
0014-16-165							
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	20				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 06983001			TOTALS	54,149,275.51'	1,185,548.88'	12,325,080.45'	23.9'
TARRANT	SOUTH PIPELINE ROAD OVER BOYD BRANCH		.207	461,546.47'	32,128.19'	333,630.10'	80.2'
CS	IN FT WORTH						
0902-48-225							
BR 95(54)OX	REPL BR & APPRS						
WORK ORDER-	08-06-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	41				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	135				
JET CONCRETE, INC.							
CONTRACT 06983096			TOTALS	461,546.47'	32,128.19'	333,630.10'	80.2'
TARRANT	WB BELKNAP AT OKT RR & UP RR		.710	4,953,814.21'	.00'	.00'	.0'
SP 347							
0081-01-035							
BR 98(443)	REPL BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06993008			TOTALS	4,953,814.21'	.00'	.00'	0.0'
TARRANT	@ WEST FORK TRINITY RIVER		.001	1,021,459.50'	.00'	.00'	.0'
SH 360							
2266-02-094							
CD 2266-2-94	EROSN CONT OF CHAN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ORVAL HALL EXCAVATING CO.							
CONTRACT 06993031			TOTALS	1,021,459.50'	.00'	.00'	0.0'
TARRANT	AT LAS VEGAS TRL IN FORT WORTH		.298	287,270.90'	.00'	.00'	.0'
SP 580							
0008-04-038							
CM 95(64)	INT IMPRV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ED A. WILSON, INC.							
CONTRACT 06993068			TOTALS	287,270.90'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 183		11.000	2,485,747.34'	5,247.70'	2,638,109.28'	99.9'
SH 360	IH 20					
2266-02-089						
CM 96(749)	TRAFFIC SURVEILLANCE SYSTEM					
TARRANT		.000	.00'	.00'	3,990.00'	.0'
STOCK-ACCT 02-1-0375						
WORK ORDER- 09-09-96	WORK BEGAN- 01-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-09-96					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED- 194					
WORKING DAYS CHARGED- 651	PERCENT TIME USED- 100					
GEORGIA ELECTRIC COMPANY						
CONTRACT 07963063		TOTALS	2,485,747.34'	5,247.70'	2,642,099.28'	99.9'
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938'	1.160	39,988,182.12'	877,372.64'	25,766,499.71'	67.8'
IH 820						
0008-13-156						
NH 97(495)	INTERCHANGE IMPROVEMENTS					
WORK ORDER- 09-08-97	WORK BEGAN- 10-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-24-97					
CONTRACT WORKING DAYS- 1,020	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 489	PERCENT TIME USED- 48					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12'	877,372.64'	25,766,499.71'	67.8'
TARRANT	SH 114 IN GRAPEVINE	3.455	9,355,097.28'	309,723.93'	7,369,564.19'	82.9'
BS 114L	SH 26					
0353-07-012						
STP 97(491)MM	GR STRS & SURF					
WORK ORDER- 09-04-97	WORK BEGAN- 09-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-97					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 182					
WORKING DAYS CHARGED- 327	PERCENT TIME USED- 72					
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28'	309,723.93'	7,369,564.19'	82.9'
TARRANT	GLENVIEW DR AT BOOTH CALLOWAY IN	.251	589,650.93'	146,300.44'	451,283.04'	81.0'
CS	RICHLAND HILLS					
0902-48-187						
CM 94(18)	INTERSECTION IMPROVEMENT					
WORK ORDER- 10-01-98	WORK BEGAN- 02-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-30-98					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 108					
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07983035		TOTALS	589,650.93'	146,300.44'	451,283.04'	81.0'
TARRANT	2.6 MI E OF IH 820	2.997	14,550,978.85'	983,097.45'	7,051,025.63'	51.0'
SP 303	FIELDER RD					
2208-01-033						
STP 98(336)MM	GR, STRS, SURF					
WORK ORDER- 09-09-98	WORK BEGAN- 10-05-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-25-98					
CONTRACT WORKING DAYS- 491	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 195	PERCENT TIME USED- 40					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983065		TOTALS	14,550,978.85'	983,097.45'	7,051,025.63'	51.0'
TARRANT	ON GREEN OAKS, IH 20	3.644	5,780,039.81'	.00'	.00'	.0'
MH	SP 303 IN ARLINGTON					
8679-02-003						
STP 99(40)MM	WIDEN ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SITE CONCRETE, INC.						
CONTRACT 07993007		TOTALS	5,780,039.81'	.00'	.00'	0.0'

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TARRANT AT IH 20 INTERCHANGE		.001	288,248.28'	.00'	.00'	.0'
IH 35H						
0014-16-228						
CL 14-16-228 LANDSCAPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RANDALL & BLAKE, INC.						
CONTRACT 07993020		TOTALS	288,248.28'	.00'	.00'	0.0'
TARRANT ENON AVE AT CHAMBERS CRK IN EVERMAN		.130	456,439.62'	.00'	.00'	.0'
CS						
0902-48-185						
BR 94(50)0 REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07993043		TOTALS	456,439.62'	.00'	.00'	0.0'
TARRANT IH 820		19.387	10,082,853.01'	.00'	.00'	.0'
IH 20 DALLAS COUNTY LINE						
2374-05-053						
IM 20-4(236) PVMT REPAIR, EMB, MED BAR, FAB & O'LAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993060		TOTALS	10,082,853.01'	.00'	.00'	0.0'
TARRANT EAST OF SPANISH TRAIL		1.392	9,116,374.32'	.00'	.00'	.0'
CS EAST OF ENGLEFORD DRIVE						
0902-48-196						
STP 94(102)MM WIDEN ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07993062		TOTALS	9,116,374.32'	.00'	.00'	0.0'
TARRANT AT PARK ROW		.100	66,194.50'	.00'	.00'	.0'
SH 360 IN ARLINGTON						
2266-02-101						
C 2266-2-101 MESSAGE SIGN STRUCTURE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 07993074		TOTALS	66,194.50'	.00'	.00'	0.0'
TARRANT SH 183 (ON WESTPARK MAY)		2.025	3,676,554.45'	225.92'	3,408,670.96'	98.6'
CS 0.1 MI S OF SH 10 IN EULESS						
0902-48-191						
STP 94(86)MM WIDEN RDWY						
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	*****		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	66	*****		
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	109	*****		
SITE CONCRETE, INC.						
CONTRACT 08973080		TOTALS	3,676,554.45'	225.92'	3,408,670.96'	98.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT ON CLEAR FORK/BENBROOK BIKE TRAIL		.001	838,176.90	73,984.43	636,927.80	79.9
CS FROM SOUTHWEST BLVD TO LAKE BENBROOK						
0902-48-202 BIKE TRAIL						
CM 94(25)						
WORK ORDER-	10-12-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	63			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	75			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 08983027		TOTALS	838,176.90	73,984.43	636,927.80	79.9
TARRANT PARKER COUNTY LINE		4.029	797,686.17	8,372.37	868,874.48	99.9
FM 1886 SILVER CREEK ROAD						
1605-02-017 GR, BASE, DRAIN, ACP OVERLAY						
CSR 1605-2-17						
WORK ORDER-	11-10-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	81			
APAC-TEXAS, INC.						
CONTRACT 08983103		TOTALS	797,686.17	8,372.37	868,874.48	99.9
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	332,764.90	.00	.00	.0
VA						
0902-48-220						
CPM 902-48-220 FOG SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90	.00	.00	0.0
TARRANT IN ARLINGTON ALONG FISH CRK FROM		4.622	1,371,875.55	145,984.99	981,789.95	75.3
VA CRAVENS PARK TO SH 360						
0902-48-238						
STP 95(120)TE TRANSPORTATION ENHANCEMENMT						
WORK ORDER-	12-29-98	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	67			
J.L. STEEL, INC.						
CONTRACT 09983009		TOTALS	1,371,875.55	145,984.99	981,789.95	75.3
TARRANT AT BASSWOOD BLVD		3.063	21,959,598.18	1,233,851.80	10,996,770.80	52.7
IH 35H						
0014-16-211						
DPI 0101(001) GR STRS BASE & SURF						
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	53			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18	1,233,851.80	10,996,770.80	52.7
TARRANT SH 121		1.947	7,118,479.60	187,226.48	4,166,685.55	61.6
FM 157 SH 183						
0747-03-058						
STP 97(517)MM RECONST GR STRS & SURF						
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	80			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12973032		TOTALS	7,118,479.60	187,226.48	4,166,685.55	61.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REBCON, INC.							
CONTRACT 12973037			TOTALS	3,144,747.48'	68,014.14'	2,919,320.07'	97.7'
TARRANT	BALLPARK WAY		.811	3,144,747.48'	68,014.14'	2,919,320.07'	97.7'
MH	SH 360 IN ARLINGTON ON LAMAR BLVD						
0902-48-340							
STP 97(102)MM	WIDEN ROAD						
WORK ORDER-	01-27-98	WORK BEGAN-	04-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98				
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	96				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 12983022			TOTALS	1,405,581.81'	140,955.95'	684,539.31'	51.2'
TARRANT	EAST NORTHSIDE DR AT AT & SF RY		.153	1,405,581.81'	140,955.95'	684,539.31'	51.2'
CS							
0902-48-184							
BH 94(49)O	REHAB & WIDEN BR & APPROACHES						
WORK ORDER-	02-08-99	WORK BEGAN-	02-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	46				
SIG-OP SYSTEMS, INC.							
CONTRACT 12983045			TOTALS	56,258.40'	24,478.91'	40,553.25'	75.8'
TARRANT	BEDFORD RD @ MURPHY DR IN BEDFORD		.001	56,258.40'	24,478.91'	40,553.25'	75.8'
CS							
0902-48-370							
CM 98(249)	INTERSECTION IMPROVEMENTS						
WORK ORDER-	02-08-99	WORK BEGAN-	04-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83				
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 12983056			TOTALS	344,652.89'	19,324.09'	290,155.99'	88.6'
TARRANT	ON EVERMAN-KENNEDALE-BURLESON RD		.138	344,652.89'	19,324.09'	290,155.99'	88.6'
CR	AT VILLAGE CREEK						
0902-48-157							
BR 93(144)OX	REPLACE BRIDGE						
WORK ORDER-	01-22-99	WORK BEGAN-	02-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93				
SUNMOUNT CORPORATION							
CONTRACT 03983007			TOTALS	1,418,680.44'	66,859.47'	1,392,744.45'	99.9'
WISE	FM 1820 (CITY OF LAKE BRIDGEPORT)		3.014	1,418,680.44'	66,859.47'	1,392,744.45'	99.9'
FM 1658	FM 1658 (LAKE BRIDGEPORT DAM)						
1606-01-024							
A 1606-1-24	GR, DR, BASE & SURF						
WORK ORDER-	05-05-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	96				
SUNMOUNT CORPORATION							
CONTRACT 03983069			TOTALS	1,073,772.29'	.00'	886,928.01'	86.8'
WISE	AT TRINITY RIVER		.584	1,073,772.29'	.00'	886,928.01'	86.8'
FM 730							
0312-04-023							
BR 98(120)	REPLACE BRIDGE						
WORK ORDER-	04-27-98	WORK BEGAN-	06-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	41				
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	98				

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WISE AT BIG CREEK		.216	1,076,012.08'	.00'	.00'	.0'
FM 1810						
0134-06-042						
BR 99(428) BRIDGE REPL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07993089		TOTALS	1,076,012.08'	.00'	.00'	0.0'

WISE FM 1810 EAST		.580	1,340,183.58'	196,337.35'	1,363,796.90'	99.9'
SH 101 FM 1810 WEST						
0351-02-019						
STP 98(192)R EMB, DRAIN, BASE, ACP & PAV MARK						
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	98			
JORDAN PAVING CORPORATION						
CONTRACT 08983026		TOTALS	1,340,183.58'	196,337.35'	1,363,796.90'	99.9'

WISE SH 101 IN CHICO		7.974	3,530,340.91'	480,772.38'	1,377,303.58'	41.0'
FM 1810 FM 1655 SOUTH						
1751-01-016						
STP 99(10)R GR, DR STR BSE & ACP						
WORK ORDER-	01-06-99	WORK BEGAN-	01-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	46			
DUININCK BROS, INC.						
CONTRACT 11983007		TOTALS	3,530,340.91'	480,772.38'	1,377,303.58'	41.0'

WISE AT LAKE BRIDGEPORT SPILLWAY CHANNEL		.196	684,933.47'	104,818.16'	383,213.09'	58.8'
FM 1658						
1606-01-026						
BH 99(39) EXTEND BRIDGE						
WORK ORDER-	01-07-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	97			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 11983068		TOTALS	684,933.47'	104,818.16'	383,213.09'	58.8'

		DISTRICT CONTRACT AMOUNT			308,210,921.86	
		DISTRICT ESTIMATES THIS MONTH			9,616,213.73	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			135,103,314.49	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ERATH	VARIOUS ROADS IN ERATH COUNTY	.010	98,161.41	.00	53,711.48	57.9
FM0008						
6029-34-001						
RMC - 602934001	REFL PVMT MRK (WATER BASE) ERATH CO.					
WORK ORDER-	07-29-98	WORK BEGAN-	07-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984033		TOTALS	98,161.41	.00	53,711.48	57.9

SOMERVELL	VARIOUS ROADS IN HOOD/SOMERVELL COUNTIES	.010	100,408.53	1,122.21	61,623.80	61.3
US0067						
6029-30-001						
RMC - 602930001	REFL PVMT MRK (WATER BASE) HOOD/SOMERVEL					
WORK ORDER-	09-02-98	WORK BEGAN-	09-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	64	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984020		TOTALS	100,408.53	1,122.21	61,623.80	61.3

TARRANT	VARIOUS HIGHWAYS IN SW TARRANT CO.	35.140	350,577.10	28,487.40	94,349.25	26.9
IH0035H						
6038-10-001						
RMC - 603810001	CLEANING & SWEEPING HIGHWAYS SW TARRANT					
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	9	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02994013		TOTALS	350,577.10	28,487.40	94,349.25	26.9

TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY	129.100	583,589.74	.00	75,833.40	20.8
IH0020						
6038-11-001						
RMC - 603811001	CLEANING & SWEEPING HIGHWAYS SE TARRANT					
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	25	*****		
PANNELL INDUSTRIES, INC.						
CONTRACT 02994014		TOTALS	583,589.74	.00	75,833.40	20.8

TARRANT	VARIOUS HIGHWAYS IN NW TARRANT COUNTY	39.500	317,697.24	.00	42,483.60	24.3
IH0030						
6038-12-001						
RMC - 603812001	CLEANING & SWEEPING HIGHWAYS NW TARRANT					
WORK ORDER-	03-25-99	WORK BEGAN-	04-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	20	*****		
PANNELL INDUSTRIES, INC.						
CONTRACT 02994029		TOTALS	317,697.24	.00	42,483.60	24.3

TARRANT	VARIOUS HIGHWAYS IN NE TARRANT COUNTY	116.100	412,910.10	.00	72,507.80	26.7
SH0121						
6038-13-001						
RMC - 603813001	CLEANING & SWEEPING HIGHWAYS NE TARRANT					
WORK ORDER-	03-19-99	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	20	*****		
JORDAN PAVING CORPORATION						
CONTRACT 02994030		TOTALS	412,910.10	.00	72,507.80	26.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH0199 6039-05-001 RMC - 603905001	VARIOUS LOCATIONS IN NW TARRANT COUNTY THERMOPLASTIC STRIPING	101.100	396,605.35'	244,422.54'	244,422.54'	61.6'
LECTRIC LITES COMPANY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-99 81 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-19-99 04-27-99 0 5			
CONTRACT 03994016		TOTALS	396,605.35'	244,422.54'	244,422.54'	61.6'
TARRANT IH0030 6042-35-001 RMC - 604235001	VARIOUS HIGHWAYS IN NW TARRANT COUNTY CONCRETE PVMT REPAIR IN NW TARRANT CO.	.020	380,160.00'	.00'	.00'	.0'
JOHN COPELAND ENTERPRISES, INC.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT 04994013		TOTALS	380,160.00'	.00'	.00'	0.0'
TARRANT IH0020 6027-03-001 RMC - 602703001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY METAL BEAM GUARD FENCE REP IN SE TARRANT	.010	195,052.60'	.00'	138,025.00'	77.8'
JOHN COPELAND ENTERPRISES, INC.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-98 365 349	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 07-17-98 0 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT 05984016		TOTALS	195,052.60'	.00'	138,025.00'	77.8'
TARRANT IH0030 6027-04-001 RMC - 602704001	VARIOUS ROADWAYS IN NW TARRANT COUNTY METAL BEAM GAURD FENCE REP IN NW TARRANT	.010	192,341.56'	.00'	120,734.51'	70.3'
NORIEGA AND NORIEGA, INC.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-98 365 305	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-98 08-21-98 0 84	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT 05984017		TOTALS	192,341.56'	.00'	120,734.51'	70.3'
TARRANT SH0121 6027-06-001 RMC - 602706001	VARIOUS ROADWAYS IN NE TARRANT COUNTY METAL BEAM GUARD FENCE REP IN NE TARRANT	.010	190,875.00'	.00'	115,787.60'	72.4'
NORIEGA AND NORIEGA, INC.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 365 345	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-98 07-22-98 0 95	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT 05984029		TOTALS	190,875.00'	.00'	115,787.60'	72.4'
TARRANT FM1187 6029-28-001 RMC - 602928001	VARIOUS ROADS IN SW TARRANT COUNTY REFL PVMT MRK (WATER BASE) SW TARRANT CO	.010	85,860.94'	3,353.42'	6,547.27'	7.6'
LECTRIC LITES COMPANY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 43 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 10-13-98 0 26	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT 06984021		TOTALS	85,860.94'	3,353.42'	6,547.27'	7.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS ROADS IN SE TARRANT COUNTY		.010	110,126.24	.00	17,948.83	23.2
IH0030							
6029-29-001							
RMC - 602929001	REFL PVMT MRK (WATER BASE) SE TARRANT CO						
LECTRIC LITES COMPANY							
CONTRACT 06984001			TOTALS	110,126.24	.00	17,948.83	23.2
WORK ORDER- DATE WORK COMPLETED-	09-10-98	WORK BEGAN- TIME COMPUTED-	09-10-98	*****			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	32	* TIME OF THIS RUN *			
CONTRACT 06984022			TOTALS	110,126.24	.00	17,948.83	23.2
TARRANT	VARIOUS ROADS IN NE TARRANT COUNTY		.010	111,016.15	.00	62,369.67	59.0
US0377							
6029-36-001							
RMC - 602936001	REFL PVMT MRK (WATER BASE) NE TARRANT CO						
LECTRIC LITES COMPANY							
CONTRACT 06984022			TOTALS	111,016.15	.00	62,369.67	59.0
WORK ORDER- DATE WORK COMPLETED-	08-13-98	WORK BEGAN- TIME COMPUTED-	08-17-98	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	69	* TIME OF THIS RUN *			
CONTRACT 06984051			TOTALS	111,016.15	.00	62,369.67	59.0
TARRANT	VARIOUS ROADWAYS IN SE TARRANT COUNTY		139.100	442,612.50	.00	.00	.0
IH0020							
6044-61-001							
RMC - 604461001	GUARDRAIL REPAIR IN SE TARRANT COUNTY						
NORIEGA AND NORIEGA, INC.							
CONTRACT 07994009			TOTALS	442,612.50	.00	.00	0.0
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
CONTRACT 07994009			TOTALS	442,612.50	.00	.00	0.0
TARRANT	VARIOUS ROADWAYS IN NW TARRANT COUNTY		131.100	424,800.00	.00	.00	.0
IH0030							
6044-64-001							
RMC - 604464001	GUARDRAIL REPAIR IN NW TARRANT COUNTY						
NORIEGA AND NORIEGA, INC.							
CONTRACT 07994017			TOTALS	424,800.00	.00	.00	0.0
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
CONTRACT 07994017			TOTALS	424,800.00	.00	.00	0.0
TARRANT	VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR)		110.100	246,280.00	24,346.00	137,492.00	55.8
IH0030							
6021-76-001							
RMC - 602176001	MOWING NORTH SECTOR IN SE TARRANT COUNTY						
ANTHONY SERVICES							
CONTRACT 12974039			TOTALS	246,280.00	24,346.00	137,492.00	55.8
WORK ORDER- DATE WORK COMPLETED-	05-26-98	WORK BEGAN- TIME COMPUTED-	05-26-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	52	* TIME OF THIS RUN *			
CONTRACT 12974039			TOTALS	246,280.00	24,346.00	137,492.00	55.8
TARRANT	VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)		108.600	361,988.87	.00	203,993.64	56.3
SH0360							
6021-77-001							
RMC - 602177001	MOWING SOUTH SECTOR IN SE TARRANT COUNTY						
MARCOM'S MOWING SERVICE							
CONTRACT 12974082			TOTALS	361,988.87	.00	203,993.64	56.3
WORK ORDER- DATE WORK COMPLETED-	05-15-98	WORK BEGAN- TIME COMPUTED-	05-15-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	55	* TIME OF THIS RUN *			
CONTRACT 12974082			TOTALS	361,988.87	.00	203,993.64	56.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS ROADWAYS IN			231.800	546,710.92'	.00'	234,304.68'	53.3'
SH0121	NE TARRANT COUNTY							
6021-79-001								
RMC - 602179001	MOWING IN NE TARRANT COUNTY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53					
C & D MAINTENANCE, INC.								
CONTRACT 12974084				TOTALS	546,710.92'	.00'	234,304.68'	53.3'

WISE	VARIOUS ROADS IN			.010	96,130.80'	.00'	64,686.31'	84.6'
US0081	WISE COUNTY							
6029-27-001								
RMC - 602927001	REFL PVMT MRK (WATER BASE) IN WISE CO.							
WORK ORDER-	09-01-98	WORK BEGAN-	09-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47					
LECTRIC LITES COMPANY								
CONTRACT 06984027				TOTALS	96,130.80'	.00'	64,686.31'	84.6'

WISE	VARIOUS LOCATIONS IN			363.830	338,328.54'	.00'	.00'	6.3'
US0081	WISE COUNTY							
6037-67-001								
RMC - 603767001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3					
MANN ROBINSON & SON, INC.								
CONTRACT 12984005				TOTALS	338,328.54'	.00'	.00'	6.3'

DISTRICT CONTRACT AMOUNT							5,982,233.59	
DISTRICT ESTIMATES THIS MONTH							301,731.57	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,746,821.38	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	VARIOUS HIGHWAYS IN ERATH COUNTY		.010	39,830.40	8,288.99	29,423.47	73.8
SH0108	ERATH COUNTY						
6028-01-001	RMC - 602801001						
GUARDRAIL REPAIR IN ERATH COUNTY.							
WORK ORDER-	11-18-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50				
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980203			TOTALS	39,830.40	8,288.99	29,423.47	73.8

ERATH	VARIOUS LOCATIONS IN ERATH COUNTY		373.080	205,333.92	.00	.00	12.1
US0067	ERATH COUNTY						
6037-71-001	RMC - 603771001						
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-07-99	WORK BEGAN-	06-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7	*****			
CLARY MOWING CO							
CONTRACT 12980205			TOTALS	205,333.92	.00	.00	12.1

HOOD	VARIOUS LOCATIONS IN HOOD AND SOMMERVELL COUNTIES		268.800	152,211.36	.00	.00	2.5
US0377	HOOD AND SOMMERVELL COUNTIES						
6037-68-001	RMC - 603768001						
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980202			TOTALS	152,211.36	.00	.00	2.5

JACK	VARIOUS ROADS IN JACK COUNTY		.010	68,025.72	.00	6,088.08	8.9
SH0059	JACK COUNTY						
6029-31-001	RMC - 602931001						
REFL PVMT MRK (WATER BASE) JACK CO.							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980216			TOTALS	68,025.72	.00	6,088.08	8.9

JACK	VARIOUS LOCATIONS IN JACK COUNTY		347.630	183,745.74	.00	.00	.0
US0281	JACK COUNTY						
6037-69-001	RMC - 603769001						
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
R AND R MOWING							
CONTRACT 12980203			TOTALS	183,745.74	.00	.00	0.0

JOHNSON	VARIOUS LOCATIONS IN JOHNSON, HOOD, SOMERVELL, PALO PINTO AND ERATH COUNTIES		154.300	236,637.31	.00	.00	1.6
SH0174	JOHNSON, HOOD, SOMERVELL, PALO PINTO AND ERATH COUNTIES						
6039-02-001	RMC - 603902001						
THERMOPLASTIC STRIPING							
WORK ORDER-	06-22-99	WORK BEGAN-	06-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 03990201			TOTALS	236,637.31	.00	.00	1.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON US0067 6027-99-001 RMC - 602799001	VARIOUS HIGHWAYS IN JOHNSON COUNTY GUARDRAIL REPAIR IN JOHNSON COUNTY	.010	65,596.00	8,861.00	69,014.75	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-98 365 334	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 08-19-98 0 92			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05980208		TOTALS	65,596.00	8,861.00	69,014.75	99.9
JOHNSON FM0917 6042-49-001 RMC - 604249001	VARIOUS LOCATIONS IN JOHNSON COUNTY RAISED PAVEMENT MARKERS	39.000	31,591.29	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 13 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
LECTRIC LITES COMPANY						
CONTRACT 05990201		TOTALS	31,591.29	.00	.00	0.0
JOHNSON IH0035W 6037-66-001 RMC - 603766001	VARIOUS LOCATIONS IN JOHNSON COUNTY MOWING HIGHWAY RIGHT-OF-WAY	367.960	262,960.00	6,745.00	7,467.00	2.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-19-99 185 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-99 05-26-99 0 3			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980201		TOTALS	262,960.00	6,745.00	7,467.00	2.8
PALO PINTO IH0020 6037-70-001 RMC - 603770001	VARIOUS LOCATIONS IN PALO PINTO COUNTY MOWING HIGHWAY RIGHT-OF-WAY	337.990	255,323.20	.00	.00	18.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 190 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-99 06-08-99 0 8	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
TEXAS MOWING SERVICE						
CONTRACT 12980204		TOTALS	255,323.20	.00	.00	18.1
PARKER US0180 6039-07-001 RMC - 603907001	VARIOUS LOCATIONS IN PARKER COUNTY THERMOPLASTIC STRIPING	114.870	274,607.70	11,305.52	128,816.29	46.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-99 29 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-99 05-21-99 1 17			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03990204		TOTALS	274,607.70	11,305.52	128,816.29	46.9
PARKER FM0051 6042-71-001 RMC - 604271001	VARIOUS LOCATION IN PARKER COUNTY RAISED PAVEMENT MARKERS	20.300	31,129.92	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 13 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
LECTRIC LITES COMPANY						
CONTRACT 05990207		TOTALS	31,129.92	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER VARIOUS HIGHWAYS IN PARKER COUNTY			.010	86,750.00	.00	35,788.30	41.2
RMC - 602802001 GUARDRAIL REPAIR IN PARKER COUNTY.							
WORK ORDER-	09-15-98	WORK BEGAN-	09-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	77				
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980204			TOTALS	86,750.00	.00	35,788.30	41.2
PARKER VARIOUS ROADS IN PARKER COUNTY			.010	33,768.96	6,553.01	6,553.01	19.4
RMC - 602935001 REFL PVMT MRK (WATER BASE) PARKER CO.							
WORK ORDER-	03-26-99	WORK BEGAN-	04-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99				
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	11				
LECTRIC LITES COMPANY							
CONTRACT 07980218			TOTALS	33,768.96	6,553.01	6,553.01	19.4
PARKER VARIOUS LOCATIONS IN PARKER COUNTY			340.070	246,038.32	2,067.70	2,067.70	.8
RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1				
TEXAS MOWING SERVICE							
CONTRACT 12980206			TOTALS	246,038.32	2,067.70	2,067.70	0.8
TARRANT VARIOUS HIGHWAYS IN SE TARRANT CO.			.010	230,000.00	49,600.00	49,600.00	21.5
RMC - 604006001 POT HOLE REPAIR IN SE TARRANT CO.							
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6				
CURTCO, INC.							
CONTRACT 02990201			TOTALS	230,000.00	49,600.00	49,600.00	21.5
TARRANT VARIOUS HIGHWAYS IN NE TARRANT CO.			.010	54,290.00	.00	.00	.0
RMC - 604008001 POT HOLE REPAIR IN NE TARRANT CO.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NORIEGA AND NORIEGA, INC.							
CONTRACT 02990203			TOTALS	54,290.00	.00	.00	0.0
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY			46.700	205,508.25	.00	32,967.22	51.6
RMC - 603904001 THERMOPLASTIC STRIPING							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16				
STRIPING TECHNOLOGY, INC.							
CONTRACT 03990203			TOTALS	205,508.25	.00	32,967.22	51.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH0121 6042-37-001 RMC - 604237001		.020	142,100.00'	.00'	.00'	.0'
VARIOUS HIGHWAYS IN WISE, NE & SE TARRANT COUNTY						
CONCRETE PYMT REP IN WISE, NE&SE TARRANT						
WORK ORDER-	07-06-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 04990201		TOTALS	142,100.00'	.00'	.00'	0.0'
TARRANT IH0035W 6027-02-001 RMC - 602702001		.010	59,675.00'	2,758.60'	33,932.45'	56.8'
VARIOUS HIGHWAYS IN SM TARRANT COUNTY						
GUARDRAIL REPAIR IN SM TARRANT COUNTY						
WORK ORDER-	06-29-98	WORK BEGAN-	07-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	98	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 05980207		TOTALS	59,675.00'	2,758.60'	33,932.45'	56.8'
TARRANT FM1187 6042-51-001 RMC - 604251001		13.300	24,087.00'	.00'	.00'	.0'
VARIOUS LOCATIONS IN SM TARRANT COUNTY						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 05990203		TOTALS	24,087.00'	.00'	.00'	0.0'
TARRANT BU0287P 6042-52-001 RMC - 604252001		43.300	64,943.19'	.00'	.00'	.0'
VARIOUS LOCATIONS IN SE TARRANT COUNTY						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 05990204		TOTALS	64,943.19'	.00'	.00'	0.0'
TARRANT SH0026 6042-54-001 RMC - 604254001		13.000	23,741.20'	.00'	.00'	.0'
VARIOUS LOCATIONS IN NE TARRANT COUNTY						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 05990206		TOTALS	23,741.20'	.00'	.00'	0.0'
TARRANT IH0035H 6028-33-001 RMC - 602833001		.010	34,816.16'	.00'	24,325.65'	69.8'
VARIOUS LOCATIONS IN NW TARRANT CO.						
THERMOPLASTIC STRIPING						
WORK ORDER-	03-10-99	WORK BEGAN-	03-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 07980211		TOTALS	34,816.16'	.00'	24,325.65'	69.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH0020 6033-29-001 RMC - 603329001			.010	225,792.50'	4,829.40'	96,221.00'	42.6'
VARIOUS ROADWAYS VARIOUS ROADWAYS							
LOOP DETECTOR REPAIR AND/OR REPLACEMENT							
WORK ORDER- DATE WORK COMPLETED-	10-20-98	WORK BEGAN- TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	32				
SIG-OP SYSTEMS, INC.							
CONTRACT 09980203			TOTALS	225,792.50'	4,829.40'	96,221.00'	42.6'
TARRANT US0287 6024-33-001 RMC - 602433001			.010	102,967.00'	.00'	.00'	.0'
VARIOUS HIGHWAYS IN SE TARRANT COUNTY							
INSTALL SMALL RDWY SIGNS IN SE TARRANT							
WORK ORDER- DATE WORK COMPLETED-	06-11-99	WORK BEGAN- TIME COMPUTED-	06-11-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12				
ARTEX ELECTRIC COMPANY							
CONTRACT 11980201			TOTALS	102,967.00'	.00'	.00'	0.0'
TARRANT FM1187 6038-03-001 RMC - 603803001			.010	40,680.20'	.00'	.00'	.0'
VARIOUS LOCATIONS IN SE TARRANT COUNTY							
PREFABRICATED PAVEMENT MARKINGS							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAVEMENT MARKINGS							
CONTRACT 12980207			TOTALS	40,680.20'	.00'	.00'	0.0'
WISE FM2264 6037-54-001 RMC - 603754001			.010	63,590.95'	.00'	.00'	.0'
VARIOUS LOCATIONS IN WISE COUNTY							
INSTALLATION OF SMALL SGN ASSM							
WORK ORDER- DATE WORK COMPLETED-	06-23-99	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
O'HENRY SIGNS							
CONTRACT 01990201			TOTALS	63,590.95'	.00'	.00'	0.0'
WISE US0081 6039-03-001 RMC - 603903001			248.200	247,448.10'	.00'	.00'	.0'
VARIOUS LOCATIONS IN WISE AND JACK COUNTIES							
THERMOPLASTIC STRIPING							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAVEMENT MARKINGS							
CONTRACT 03990202			TOTALS	247,448.10'	.00'	.00'	0.0'
WISE SH0101 6042-50-001 RMC - 604250001			132.900	56,898.00'	.00'	.00'	.0'
VARIOUS LOCATION IN WISE COUNTY							
RAISED PAVEMENT MARKERS							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DRS CONSTRUCTION, INC.							
CONTRACT 05990202			TOTALS	56,898.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE VARIOUS HIGHWAYS IN WISE COUNTY				.010	44,796.96'	.00'	33,373.87'	77.2'
US0081								
6028-00-001								
RMC - 602800001 GUARDRAIL REPAIR IN WISE COUNTY								
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	79					
NORIEGA AND NORIEGA, INC.								
CONTRACT 07980202				TOTALS	44,796.96'	.00'	33,373.87'	77.2'
WISE VARIOUS ROADWAYS IN WISE COUNTY.				77.700	5,444.00'	.00'	.00'	.0'
FM2265								
6020-66-001								
RMC - 602066001 TREE TRIMMING IN WISE COUNTY.								
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00'	.00'	.00'	0.0'
WISE VARIOUS HIGHWAYS IN WISE COUNTY				280.200	85,184.65'	.00'	21,320.00'	86.2'
FM0730								
6028-20-001								
RMC - 602820001 INSTALL SM RDSIDE SIGN ASSY IN WISE CO.								
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47					
O'HENRY SIGNS								
CONTRACT 11980202				TOTALS	85,184.65'	.00'	21,320.00'	86.2'
DISTRICT CONTRACT AMOUNT							3,885,513.00	
DISTRICT ESTIMATES THIS MONTH							101,009.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE							576,958.79	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
ARCHER SH 79 0283-02-024 CSR 283-2-24	ARCHER CL FM 1954 OVERLAY	2.404	497,173.94	.00	.00	.0	
WICHITA SH 79 0283-06-017 CSR 283-6-17	NEAR FM 369 WICHITA CL OVERLAY	1.643	229,771.25	.00	.00	.0	
CLAY VA 0903-06-009 CSR 903-6-9	VARIOUS ON-SYSTEM LOCATIONS ON US 287 FRONTAGE ROADS & RAMPS AND FM 2393 MISCELLANEOUS CONSTRUCTION	3.904	362,556.79	.00	.00	.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 64 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-16-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
ZACK BURKETT CO.	CONTRACT 05993090	TOTALS	1,089,501.98	.00	.00	0.0	
ARCHER FM 440 3599-01-001 A 3599-1-1	US 82 AT EAST AVE IN HOLLIDAY FM 1954 GRADING, STRUCTURES, BASE AND SURFACING	3.636	1,867,802.48	20,179.67	1,770,484.52	99.7	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-98 95 147	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-98 08-20-98 55 98	*****			
ZACK BURKETT CO.	CONTRACT 06983106	TOTALS	1,867,802.48	20,179.67	1,770,484.52	99.7	
BAYLOR US 277 0157-01-061 CPM 157-1-61	ETC ETC ETC SEAL COAT	INTERSECTION OF US 183/283 CL KNOX	75.577	906,891.28	370,628.59	518,048.02	60.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-99 41 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 04-12-99 0 39	*****			
JOE RICHARDS, INC.	CONTRACT 01993029	TOTALS	906,891.28	370,628.59	518,048.02	60.1	
BAYLOR SH 114 0133-05-023 CSR 133-5-23	0.5 MILE EAST OF US 277 NEAR FM 1285 ACP OVERLAY	10.556	840,808.70	.00	.00	.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
ZACK BURKETT CO.	CONTRACT 05993038	TOTALS	840,808.70	.00	.00	0.0	
CLAY US 287 0224-01-047 STP 99(106)RM	NEAR WEST CITY LIMIT OF HENRIETTA APPROX 0.8 KM SOUTH OF SPUR 510 (NBL) ACP OVERLAY	12.869	1,029,922.55	228,787.07	228,787.07	23.3	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-99 52 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-99 06-01-99 0 37	*****			
ZACK BURKETT CO.	CONTRACT 02993028	TOTALS	1,029,922.55	228,787.07	228,787.07	23.3	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY MICHITA CL NEAR HENRIETTA		11.073	1,399,779.41	1,092,843.45	1,097,118.45	82.5
US 287 0044-02-065 STP 99(241)R OVERLAY						
WORK ORDER-	03-23-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	71			
ZACK BURKETT CO.						
CONTRACT 02993093		TOTALS	1,399,779.41	1,092,843.45	1,097,118.45	82.5

COOKE	ON CR 271 AT WILLIAMS CREEK	.135	232,838.65	36,949.00	129,273.78	58.4
CR						
0903-15-028						
BR 96(598)OX	REPLACE BRIDGE AND APPROACHES					
COOKE	CR 266 AT CLEAR CREEK	.190	272,979.22	18,727.35	81,102.61	31.2
CR						
0903-15-032						
BR 97(567)OX	REPLACE BRIDGE AND APPROACHES					
COOKE	CR 327 AT PECAN CREEK	.131	152,710.24	32,191.00	97,147.26	66.9
CR						
0903-15-033						
BR 97(568)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-25-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	28			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 02993030		TOTALS	658,528.11	87,867.35	307,523.65	49.1

COOKE	AT WHEELER CREEK	.130	645,073.64	.00	.00	.0
FM 678						
0782-01-024						
BR 99(105)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-23-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	17			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 02993097		TOTALS	645,073.64	.00	.00	0.0

COOKE	NEAR IH 35	8.542	549,603.45	.00	.00	.0
FM 3002	FM 372					
0815-09-002						
CSR 815-9-2	MISCELLANEOUS CONSTRUCTION					
COOKE	FM 372	5.893	363,250.85	.00	.00	.0
FM 922	GRAYSON CL					
1855-01-017						
CSR 1855-1-17	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 07993101		TOTALS	912,854.30	.00	.00	0.0

MONTAGUE	ETC VARIOUS LOCATIONS	118.131	1,258,137.52	120,867.24	120,867.24	10.1
US 81	ETC					
0013-02-017	ETC					
CPM 13-2-17	SEAL COAT					
WORK ORDER-	02-12-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	16			
JOE RICHARDS, INC.						
CONTRACT 01993065		TOTALS	1,258,137.52	120,867.24	120,867.24	10.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE US 81 0013-05-044 CPM 13-5-44	NEAR FM 174 NEAR BOWIE SCL OVERLAY	1.947	326,182.66'	.00'	.00'	.0'
MONTAGUE US 82 0044-06-062 CPM 44-6-62	IN SAINT JO, FROM SH 59 COOKE CL OVERLAY	3.117	258,873.63'	.00'	.00'	.0'
COOKE US 82 0044-07-057 CPM 44-7-57	MONTAGUE CL 2.2 MILES EAST OVERLAY	2.175	161,616.55'	.00'	.00'	.0'
MONTAGUE SH 59 0239-02-029 CPM 239-2-29	IN BOWIE, FROM NEAR BNRR 0.2 MILES EAST OF MILL STREET OVERLAY	1.638	202,570.99'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-99 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
APAC-TEXAS, INC. CONTRACT 05993091		TOTALS	949,243.83'	.00'	.00'	0.0'
MONTAGUE SH 175 0239-01-019 CPM 239-1-19	NOCONA MONTAGUE OVERLAY	8.499	884,797.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-28-99 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DUININCK BROS, INC. CONTRACT 06993029		TOTALS	884,797.80'	.00'	.00'	0.0'
WICHITA CS 0903-03-050 STP 99(240)UM	IN WICHITA FALLS ON HAMPSTEAD LANE FROM TAFT BLVD TO WEST CAMPUS DR ADD LEFT TURN BAYS	.220	155,859.64'	52,843.93'	137,098.16'	92.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-99 30 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 03-27-99 3 103			
BOBBIE D. HAYNES CONST. CO. CONTRACT 02993101		TOTALS	155,859.64'	52,843.93'	137,098.16'	92.8'
WICHITA US 82 0156-04-083 STP 99(325)UM	IN WICHITA FALLS, FROM KEMP BLVD US 287 SEAL BRIDGE DECKS W/METHYL METHACRYLATE	1.020	147,602.30'	29,451.90'	37,051.90'	26.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-99 40 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 05-01-99 0 18			
SCR CONSTRUCTION CO., INC. CONTRACT 03993028		TOTALS	147,602.30'	29,451.90'	37,051.90'	26.4'
WICHITA CS 0903-03-049 STP 99(176)UM	IN WICHITA FALLS ON 7TH ST FR BROOK AVE BROAD ST RECONSTRUCT CITY STREET	.231	165,731.23'	5,740.98'	5,740.98'	3.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-99 46 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-99 06-10-99 0 0			
BOBBIE D. HAYNES CONST. CO. CONTRACT 04993037		TOTALS	165,731.23'	5,740.98'	5,740.98'	3.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA VA 0903-03-044 STP 95(332)TE TRANSPORTATION ENHANCEMENT IN WICHITA FALLS, 503 8TH ST. LOTS 1,2 BLOCK 177, ORIGINAL TOWNSITE		.001	289,990.00'	.00'	262,417.33'	98.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-98 120 214	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-98 07-18-98 13 161	ESTIMATE HAS BEEN BY-PASSED		
MARCO SERVICES, L.C. CONTRACT 05983082		TOTALS	289,990.00'	.00'	262,417.33'	98.7'
WICHITA MH 0903-03-042 STP 99(445)UM REHABILITATION OF EXISTING IN WICHITA FALLS ON KEMP BLVD FROM CALL FIELD ROAD TO US 82		1.115	1,641,906.28'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 67 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
ZACK BURKETT CO. CONTRACT 06993058		TOTALS	1,641,906.28'	.00'	.00'	0.0'
WICHITA VA 0903-00-041 CSR 903-00-41 BRIDGE JOINT REPAIR VARIOUS BRIDGE LOCATIONS DISTRICTWIDE		.691	452,060.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-22-99 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
SCR CONSTRUCTION CO., INC. CONTRACT 06993078		TOTALS	452,060.00'	.00'	.00'	0.0'
WICHITA VA 0903-03-041 STP 95(101)TE TRANSPORTATION ENHANCEMENT EXTERNAL RESTORATION OF GRAND THEATER INCLUDING ROOF REPLACEMENT		.001	127,900.00'	.00'	86,545.00'	71.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 90 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-98 09-11-98 0 127	ESTIMATE HAS BEEN BY-PASSED		
MARCO SERVICES, L.C. CONTRACT 07983042		TOTALS	127,900.00'	.00'	86,545.00'	71.2'
WICHITA IH 44 ETC 0043-09-081 ETC NH 98(404) GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM 0.5 KM N OF JACKSBORO HWY, N KM S OF MAURINE ST		0.2	45,138,669.83'	3,547,760.23'	8,752,601.13'	20.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-99 675 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-99 02-05-99 0 12			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 11983043		TOTALS	45,138,669.83'	3,547,760.23'	8,752,601.13'	20.4'
MILBARGER US 70 0146-07-023 CSR 146-7-023 ACP OVERLAY FOARD CL FM 1207		3.624	377,926.50'	329,510.87'	329,510.87'	91.7'
WICHITA SH 240 0514-01-031 CPM 514-1-31 OVERLAY SH 25 6 MILES EAST		6.000	291,074.20'	267,883.19'	267,883.19'	96.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-99 30 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-21-99 0 13			
DUININCK BROS, INC. CONTRACT 05993039		TOTALS	669,000.70'	597,394.06'	597,394.06'	93.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MILBARGER US 287 0043-07-046 NH 98(21)	NEAR OKLAUMION WICHITA COUNTY LINE UPGRADE TO STANDARD NON-FREEMAY	3.338	620,488.95'	835,321.05'	1,386,783.95'	99.9'
MILBARGER US 287 0043-07-091 STP 98(375)RM	NEAR OKLAUMION NEAR HARROLD REHABILITATION OF EXISTING ROAD	12.853	847,032.80'	197,360.92'	828,366.58'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 60 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-11-99 09-19-98 52 61			
DUININCK BROS, INC. CONTRACT 07983090		TOTALS	1,467,521.75'	1,032,681.97'	2,215,150.53'	99.9'
MILBARGER US 70 0146-07-022 STP 99(517)R	NEAR FM 2073 NEAR FM 3207 REHABILITATION OF EXISTING ROAD	6.495	784,498.67'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
ZACK BURKETT CO. CONTRACT 07993031		TOTALS	784,498.67'	.00'	.00'	0.0'
YOUNG US 380 0134-02-044 STP 99(187)RM	NORTH CITY LIMIT OF GRAHAM 0.56 KM WEST OF NEWCASTLE CL EXTEND STRUCTURES	19.590	496,693.41'	125,385.36'	218,332.07'	46.2'
YOUNG FM 926 0562-05-012 AR 562-5-12	AT BULL BRANCH OF CALIFORNIA CREEK 8.0 KM NW OF NEWCASTLE CITY LIMIT REPLACE BRIDGE AND APPROACHES	.129	137,917.39'	-4,637.53'	3,674.66'	2.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 242 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-27-99 05-09-99 0 12			
ZACK BURKETT CO. CONTRACT 03993055		TOTALS	634,610.80'	120,747.83'	222,006.73'	36.8'
YOUNG US 380 0134-02-041 BR 98(296)	AT SALT CREEK REPLACE BRIDGE AND APPROACHES	1.055	1,252,108.24'	198,492.38'	761,701.92'	64.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-98 325 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-31-98 11-19-98 0 32			
KNIGHT CONSTRUCTION, INC. CONTRACT 09983058		TOTALS	1,252,108.24'	198,492.38'	761,701.92'	64.0'
					DISTRICT CONTRACT AMOUNT	65,370,801.04
					DISTRICT ESTIMATES THIS MONTH	7,506,286.65
					DISTRICT TOTAL ESTIMATES PAID TO DATE	17,120,536.69

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER	VARIOUS LOCATIONS IN ARCHER COUNTY	7.400	382,435.23'	.00'	.00'	.0'
SH0025						
6039-82-001						
RMC - 603982001	HOT MIX LEVEL-UP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BICK'S CONSTRUCTION, INC.						
CONTRACT 05994001		TOTALS	382,435.23'	.00'	.00'	0.0'
CLAY	VARIOUS LOCATIONS IN VARIOUS COUNTIES	429.620	91,690.20'	.00'	46,042.52'	78.1'
US0082						
6031-61-001						
RMC - 603161001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16	*****		
BAYER FARMS						
CONTRACT 08984015		TOTALS	91,690.20'	.00'	46,042.52'	78.1'
COOKE	VARIOUS LOCATIONS IN COOKE COUNTY	6.400	312,584.00'	.00'	.00'	.0'
FM0922						
6043-05-001						
RMC - 604305001	HOT MIX LEVEL-UP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 05994016		TOTALS	312,584.00'	.00'	.00'	0.0'
WICHITA	VARIOUS LOCATIONS IN VARIOUS COUNTIES	.001	180,282.00'	.00'	256,375.88'	99.9'
US0287						
6023-70-001						
RMC - 602370001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	14	*****		
EARTHCO						
CONTRACT 03984025		TOTALS	180,282.00'	.00'	256,375.88'	99.9'
WICHITA	VARIOUS LOCATIONS IN VARIOUS COUNTIES	6.600	416,036.19'	.00'	.00'	.0'
SH0025						
6031-52-001						
RMC - 603152001	HOT MIX LEVEL-UP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BICK'S CONSTRUCTION, INC.						
CONTRACT 05994021		TOTALS	416,036.19'	.00'	.00'	0.0'
WICHITA	VARIOUS LOCATIONS IN VARIOUS COUNTIES	764.470	201,060.80'	50,265.20'	148,995.60'	75.0'
US0287						
6031-53-001						
RMC - 603153001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15	*****		
C & D MAINTENANCE, INC.						
CONTRACT 08984012		TOTALS	201,060.80'	50,265.20'	148,995.60'	75.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MICHITA	VARIOUS			.001	86,920.00	6,651.09	58,828.00	67.6
US0287	VARIOUS							
6012-70-001								
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION							
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	53					
SIG-OP SYSTEMS, INC.								
CONTRACT 09974009				TOTALS	86,920.00	6,651.09	58,828.00	67.6
DISTRICT CONTRACT AMOUNT							1,671,008.42	
DISTRICT ESTIMATES THIS MONTH							56,916.29	
DISTRICT TOTAL ESTIMATES PAID TO DATE							510,242.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER US0082 6038-17-001 RMC - 603817001	VARIOUS VARIOUS MOWING HIGHWAY RIGHT-OF-WAY	.001	75,390.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STEPHEN A. MCCLAIN						
CONTRACT 01990301		TOTALS	75,390.00	.00	.00	0.0
ARCHER SH0079 6043-44-001 RMC - 604344001	SH 25 IN ARCHER CITY US 283 THERMOPLASTIC STRIPING	46.600	.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-07-99 6 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-14-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY						
CONTRACT 05990302		TOTALS	.00	.00	.00	0.0
BAYLOR US0183 6038-23-001 RMC - 603823001	VARIOUS VARIOUS MOWING HIGHWAY RIGHT-OF-WAY	.001	67,788.00	9,870.00	9,870.00	14.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-99 06-09-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
R AND R MOWING						
CONTRACT 01990307		TOTALS	67,788.00	9,870.00	9,870.00	14.5
BAYLOR SH0114 6043-43-001 RMC - 604343001	US 277 IN SEYMOUR JACK COUNTY LINE THERMOPLASTIC STRIPING	56.000	.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-07-99 7 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-14-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY						
CONTRACT 05990301		TOTALS	.00	.00	.00	0.0
CLAY SH0079 6038-22-001 RMC - 603822001	VARIOUS VARIOUS MOWING HIGHWAY RIGHT-OF-WAY	.001	60,435.73	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C & D MAINTENANCE, INC.						
CONTRACT 01990306		TOTALS	60,435.73	.00	.00	0.0
COOKE US0082 6038-20-001 RMC - 603820001	VARIOUS VARIOUS MOWING HIGHWAY RIGHT-OF-WAY	.001	91,402.50	.00	.00	28.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 58 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 05-31-99 0 29	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROY W. LANTRIP						
CONTRACT 01990304		TOTALS	91,402.50	.00	.00	28.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE	VARIOUS		.001	57,687.00'	15,584.10'	15,584.10'	27.0'
US0287	VARIOUS						
6038-18-001							
RMC - 603818001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
R AND R MOWING							
CONTRACT 01990302			TOTALS	57,687.00'	15,584.10'	15,584.10'	27.0'
MONTAGUE	VARIOUS		.001	53,385.84'	.00'	.00'	27.4'
US0082	VARIOUS						
6038-28-001							
RMC - 603828001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-07-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2				
R AND R MOWING							
CONTRACT 01990312			TOTALS	53,385.84'	.00'	.00'	27.4'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
THROCKMORTON	VARIOUS		.001	55,490.96'	8,342.95'	8,342.95'	15.0'
US0380	VARIOUS						
6038-24-001							
RMC - 603824001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6				
STEPHEN A. MCCLAIN							
CONTRACT 01990308			TOTALS	55,490.96'	8,342.95'	8,342.95'	15.0'
WICHITA	VARIOUS		.001	55,176.00'	14,677.50'	14,677.50'	26.6'
US0287	VARIOUS						
6038-19-001							
RMC - 603819001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5				
R AND R MOWING							
CONTRACT 01990303			TOTALS	55,176.00'	14,677.50'	14,677.50'	26.6'
WICHITA	VARIOUS		.001	113,494.32'	.00'	.00'	.0'
BU0287J	VARIOUS						
6038-26-001							
RMC - 603826001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C & D MAINTENANCE, INC.							
CONTRACT 01990310			TOTALS	113,494.32'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
WILBARGER	VARIOUS		.001	52,498.53'	14,975.94'	14,975.94'	28.5'
US0183	VARIOUS						
6038-25-001							
RMC - 603825001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2				
STEPHEN A. MCCLAIN							
CONTRACT 01990309			TOTALS	52,498.53'	14,975.94'	14,975.94'	28.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOUNG	VARIOUS			.001	67,378.38	.00	.00	.0
SH0016	VARIOUS							
6038-21-001								
RMC - 603821001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 01990305				TOTALS	67,378.38	.00	.00	0.0

YOUNG	VARIOUS			.001	66,976.56	.00	.00	.0
SH0114	VARIOUS							
6038-27-001								
RMC - 603827001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 01990311				TOTALS	66,976.56	.00	.00	0.0

DISTRICT CONTRACT AMOUNT							817,103.82	
DISTRICT ESTIMATES THIS MONTH							63,450.49	
DISTRICT TOTAL ESTIMATES PAID TO DATE							63,450.49	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON US 60 0169-04-032 STP 98(157)R 6.6 KM WEST OF PANHANDLE 6 KM EAST OF PANHANDLE PLANING, ACP AND STRIPING		17.708	2,743,154.23	682,890.61	2,228,307.25	85.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-98 120 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 05-28-98 8 44			
DUININCK BROS, INC.						
CONTRACT 03983054		TOTALS	2,743,154.23	682,890.61	2,228,307.25	85.5
CARSON US 60 0169-03-030 NH 99(360) POTTER COUNTY LINE 9.8 MILES EAST OF POTTER C/L REWORK BS,PLN,JNT UNDERSEAL,ACP & STRIP		9.811	3,649,468.38	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-28-99 130 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-14-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DUININCK BROS, INC.						
CONTRACT 05993004		TOTALS	3,649,468.38	.00	.00	0.0
CARSON IH 40 0275-02-052 CL 275-2-52 AT REST AREA ON IH 40 LANDSCAPE ESTABLISHMENT		.161	37,100.00	2,218.25	29,741.89	84.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-97 612 472	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-17-97 10-18-97 0 77			
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00	2,218.25	29,741.89	84.3
DALLAM US 385 0225-01-015 STP 99(77)R OKLAHOMA STATE LINE 32.049 KM SOUTH SUB MID, STRS, FL BS, ACP & PAV MARK		48.049	9,640,467.31	496,379.13	2,417,766.72	26.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-99 300 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-25-99 02-05-99 0 23			
J. LEE MILLIGAN, INC.						
CONTRACT 12983003		TOTALS	9,640,467.31	496,379.13	2,417,766.72	26.3
GRAY SH 70 0309-01-035 CL 309-1-35 0.25 MI S OF LP 171 1.21 MI N OF LP 171 IN PAMPA LANDSCAPE ESTABLISHMENT		1.609	34,480.00	1,406.00	33,055.25	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-97 612 604	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-97 05-31-97 0 99			
DAVID S. CRAWFORD						
CONTRACT 04973098		TOTALS	34,480.00	1,406.00	33,055.25	99.9
GRAY ETC IH 40 0275-05-034 ETC IM 40-1(170) 3.2 KM EAST OF GROOM DONLEY COUNTY LINE NEAR BOYDSTON PLAN, CEM TRT EX MAT, SURF TRT, ACP & STRIP		15.469	5,271,705.70	1,514,462.44	2,783,482.84	55.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 170 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 09-24-98 0 26			
J. LEE MILLIGAN, INC.						
CONTRACT 07983005		TOTALS	5,271,705.70	1,514,462.44	2,783,482.84	55.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HANSFORD FM 2535, SOUTH SH 15		9.787	2,630,561.75'	335,227.07'	335,227.07'	13.4'
0791-01-012 CSR 791-1-12						
WIDEN SHLDRS, SET, STRS. & REHAB.						
WORK ORDER- 03-23-99	WORK BEGAN- 06-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-08-99					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 14					
AMARILLO ROAD COMPANY						
CONTRACT 01993048		TOTALS	2,630,561.75'	335,227.07'	335,227.07'	13.4'
HANSFORD GARRETT STREET SH 15 IN GRUVER		1.232	734,784.72'	110,117.92'	110,117.92'	15.7'
0308-03-010 STP 99(107)R						
REHABILITATE EXISTING ROADWAY						
WORK ORDER- 06-02-99	WORK BEGAN- 06-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-99					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 13					
E. D. BAKER CORPORATION						
CONTRACT 04993084		TOTALS	734,784.72'	110,117.92'	110,117.92'	15.7'
HANSFORD OKLAHAMA STATE LINE FM 1262 FM 2535		15.873	2,558,178.52'	83,113.80'	1,094,403.31'	45.0'
1336-01-012 CSR 1336-1-12						
STRUCT, GRAD, BASE, ACP, AND STRIPING						
WORK ORDER- 08-06-98	WORK BEGAN- 09-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-98					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 57					
AMARILLO ROAD COMPANY						
CONTRACT 06983043		TOTALS	2,558,178.52'	83,113.80'	1,094,403.31'	45.0'
HARTLEY ETC NEW MEXICO S/L US 54 ETC KM W. OF LAKE MCCLELLAN		2.25	2,515,152.41'	1,334,913.58'	2,065,187.84'	86.4'
0238-01-026 ETC CPM 238-1-26						
SEAL COAT						
WORK ORDER- 02-12-99	WORK BEGAN- 03-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-99					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 33					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01993049		TOTALS	2,515,152.41'	1,334,913.58'	2,065,187.84'	86.4'
HARTLEY FM 998 IN HARTLEY, SOUTH US 87 US 385 AND EAST 0.712 MILES		1.236	4,442,321.05'	334,147.49'	2,547,728.71'	60.3'
0041-01-033 NH 97(287)						
WIDEN GRADING, STRUCTURES & SURFACING						
WORK ORDER- 06-05-98	WORK BEGAN- 06-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-98					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 179	PERCENT TIME USED- 84					
J. LEE MILLIGAN, INC.						
CONTRACT 04983056		TOTALS	4,442,321.05'	334,147.49'	2,547,728.71'	60.3'
HARTLEY 0.644 MILE EAST JCT US 385 US 87 MOORE COUNTY LINE		22.742	1,731,921.40'	.00'	.00'	.0'
0425-01-015 CPM 425-1-15						
OVERLAY						
WORK ORDER- 06-22-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 05993034		TOTALS	1,731,921.40'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARTLEY	AT FM 998	1.000	316,748.85'	4,786.00'	315,370.14'	99.9'
US 54						
0238-02-029						
NH 98(401) REHABILITATE EXISTING ROADWAY						
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	155			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 09983063		TOTALS	316,748.85'	4,786.00'	315,370.14'	99.9'

HARTLEY	SOUTH DALHART	12.511	6,083,636.45'	.00'	5,565,758.31'	96.3'
US 87						
0041-01-027						
NH 96(805)M HIDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	86			
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	89			
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45'	.00'	5,565,758.31'	96.3'

HUTCHINSON	AT CR 225 & CANADIAN RIVER	.162	211,660.88'	19,980.21'	174,828.09'	86.9'
CR						
0904-07-003						
BR 96(166)OX GR, MBGF, STRIPPING & BRIDGE REPLACEMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	02-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	88			
REECE CONSTRUCTION CO., INC.						
CONTRACT 11983072		TOTALS	404,754.16'	75,042.60'	337,160.26'	87.6'

MOORE	FM 1284, EAST HUTCHINSON COUNTY LINE	22.984	4,422,145.08'	70,771.21'	4,540,081.91'	99.9'
SH 152						
0557-01-023						
CSR 557-1-23 HIDEN, GRAD, STRS, BASE, ACP & STRIPING						
WORK ORDER-	03-26-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	89			
GILVIN-TERRILL, INC.						
CONTRACT 02983053		TOTALS	4,422,145.08'	70,771.21'	4,540,081.91'	99.9'

MOORE	19TH STREET IN DUMAS	.250	138,390.00'	21,018.75'	74,456.25'	56.6'
US 87						
0066-05-054						
CL 66-5-54 LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 02993019		TOTALS	138,390.00'	21,018.75'	74,456.25'	56.6'

OCHILTREE	JCT FM 377	16.560	4,877,580.55'	.00'	.00'	.0'
FM 2711						
2726-01-012						
CSR 2726-1-12 GR, REMORK BS, STRUCT, 1 CST, ACP & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 06993005		TOTALS	4,877,580.55'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER LP 335 2635-04-012 STP 97(562)UM 3.41 MILES NORTH OF IH 40 2.264 MILES NORTH AND EAST GRAD, STRS, BASE, LIME TRT, ACP, ETC.		2.264	5,639,838.25'	116,954.17'	5,438,878.41'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-17-98 270 248	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-98 03-05-98 4 91			
GILVIN-TERRILL, INC.						
CONTRACT 01983002		TOTALS	5,639,838.25'	116,954.17'	5,438,878.41'	99.9'
POTTER VA 0904-00-053 STP 99(124)UM ON 24TH ST. (FAIRWAY DR) FROM COULTER RD WESTERN STREET IN AMARILLO NEW LOCATION NON-FREWAY		2.477	1,138,400.81'	152,568.99'	721,682.93'	66.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-17-99 102 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-99 03-05-99 20 55			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01993024		TOTALS	1,138,400.81'	152,568.99'	721,682.93'	66.7'
POTTER VA 0904-00-051 CL 904-00-51 VARIOUS LOCATIONS IN AMARILLO LANDSCAPE ESTABLISHMENT		.001	184,900.00'	17,046.39'	108,600.54'	61.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 80 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-99 04-03-99 0 66			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 02993018		TOTALS	184,900.00'	17,046.39'	108,600.54'	61.8'
POTTER VA 0904-00-052 C 904-00-52 VARIOUS HIGHWAYS DISTRICTWIDE MISCELLANEOUS WORK		.001	241,111.70'	165,209.46'	165,209.46'	72.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 40 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-99 06-21-99 0 18			
SIG-OP SYSTEMS, INC.						
CONTRACT 02993076		TOTALS	241,111.70'	165,209.46'	165,209.46'	72.1'
POTTER US 87 0041-05-039 BR 98(398)OX AT JOHN REY CREEK REPLACE BRIDGE STR, APPROACH SLAB & MBGF		.240	966,988.93'	138,764.19'	264,756.13'	28.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 100 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 05-13-99 0 21			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 03993021		TOTALS	966,988.93'	138,764.19'	264,756.13'	28.8'
POTTER VA 0904-00-055 CD 904-00-55 VARIOUS HIGHWAYS DISTRICTWIDE PAVEMENT MARKING		.001	287,816.79'	8,670.49'	283,235.83'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-07-99 36 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-99 05-23-99 0 64			
STRIPING TECHNOLOGY, INC.						
CONTRACT 04993014		TOTALS	287,816.79'	8,670.49'	283,235.83'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SONY (LP 335)			.100	443,771.86'	.00'	.00'	.0'
BI 40-D HUGHES STREET IN AMARILLO							
0090-05-083 MISCELLANEOUS WORK							
C 90-5-83							
WORK ORDER-	05-07-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	*****			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	TIME OF THIS RUN			
ARTEX ELECTRIC COMPANY							
CONTRACT 04993067			TOTALS	443,771.86'	.00'	.00'	0.0'
POTTER VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE			.001	799,796.00'	.00'	.00'	.0'
VA							
0904-00-056 BR REPAIR, RIPRAP, MBGF, SLIP							
CD 904-00-56 LINING CLV							
WORK ORDER-	06-22-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	*****			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	TIME OF THIS RUN			
GILVIN-TERRILL, INC.							
CONTRACT 05993042			TOTALS	799,796.00'	.00'	.00'	0.0'
POTTER VARIOUS LOCATIONS IN POTTER & RANDALL COUNTIES			19.737	2,595,478.81'	78,255.67'	2,556,351.78'	99.9'
VA							
0904-00-046 MILLING, CONC MED REM, ACP & STRIPPING							
CPM 904-00-46							
WORK ORDER-	08-03-98	WORK BEGAN-	09-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****			
GILVIN-TERRILL, INC.							
CONTRACT 06983051			TOTALS	2,595,478.81'	78,255.67'	2,556,351.78'	99.9'
POTTER 1.000 KM WEST OF FM 1912			2.760	2,297,123.40'	176,253.35'	1,948,948.38'	89.3'
US 60 1.760 KM EAST OF FM 1912							
0169-02-060 REHABILITATE EXISTING ROADWAY							
NH 98(182)							
WORK ORDER-	09-04-98	WORK BEGAN-	10-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98	*****			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	91	*****			
GILVIN-TERRILL, INC.							
CONTRACT 07983024			TOTALS	2,297,123.40'	176,253.35'	1,948,948.38'	89.3'
POTTER ARTHUR ST IN AMARILLO			11.723	3,211,696.38'	561,715.24'	2,895,555.57'	94.9'
IH 40 .05 KM W OF US 287/IH 40 SPLIT							
0275-01-132 OVERLAY							
IM 40-1(169)							
WORK ORDER-	09-04-98	WORK BEGAN-	10-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98	*****			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	72	*****			
GILVIN-TERRILL, INC.							
CONTRACT 07983071			TOTALS	3,211,696.38'	561,715.24'	2,895,555.57'	94.9'
POTTER WASHINGTON STREET			2.414	32,833,732.19'	906,622.94'	3,156,730.63'	10.1'
IH 40 ARTHUR ST IN AMARILLO							
0275-01-092 BASE, STRS & SURF							
NH 98(402)							
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	*****			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	7	*****			
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 11983044			TOTALS	32,833,732.19'	906,622.94'	3,156,730.63'	10.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL DEAF SMITH CO. LINE, EAST		24.715	3,379,821.65'	217,647.02'	3,306,566.69'	99.9'
US 60 US 87						
0168-08-057						
CSR 168-8-57 PLANING, ACP AND STRIPING						
WORK ORDER-	03-24-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	103			
AMARILLO ROAD COMPANY						
CONTRACT 01983047		TOTALS	3,379,821.65'	217,647.02'	3,306,566.69'	99.9'
RANDALL CANYON SOUTH CITY LIMITS		15.968	1,680,582.69'	133,269.73'	133,269.73'	8.3'
US 87 RANDALL/SHISHER COUNTY LINE						
0067-01-070						
CPM 67-1-70 OVERLAY						
WORK ORDER-	04-08-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47			
DUININCK BROS, INC.						
CONTRACT 02993105		TOTALS	1,680,582.69'	133,269.73'	133,269.73'	8.3'
RANDALL ON SM 45TH AVENUE FROM BELL STREET		.996	815,061.59'	.00'	.00'	.0'
CS COULTER STREET IN AMARILLO						
0904-11-021						
CUS 904-11-21 EXCAV, GR, BASE, ACP & CONC ISL						
REPL						
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 04993095		TOTALS	815,061.59'	.00'	.00'	0.0'
RANDALL AT IH 27 WEST FRONTAGE ROAD NORTH OF		.506	253,402.46'	.00'	.00'	.0'
IH 27 MCCORMICK ROAD ON COULTER ROAD						
0168-09-138						
STP 98(68)UM STRS, EXCAV, EMBANK, FL BASE AND ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 07993093		TOTALS	253,402.46'	.00'	.00'	0.0'
RANDALL POTTER COUNTY LINE		4.754	949,373.50'	30,235.14'	986,380.99'	99.9'
IH 27 NORTH APPR AT 45TH STREET						
0168-09-135						
IM 27-8(31) OVERLAY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	103			
GILVIN-TERRILL, INC.						
CONTRACT 08983028		TOTALS	949,373.50'	30,235.14'	986,380.99'	99.9'
RANDALL AT INTERSECTION OF IH 27 & LP 335		.100	965,328.00'	16,227.20'	899,638.23'	98.6'
IH 27						
0168-09-132						
STP 97(174)UM MISCELLANEOUS WORK						
WORK ORDER-	12-01-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	112			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 09983059		TOTALS	965,328.00'	16,227.20'	899,638.23'	98.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RANDALL AT TIERRA BLANCA CREEK FM 168 0168-16-012 AR 168-16-12 REMORK BASE, STRS, ONE CST AND ACP		.450	142,634.99'	48,679.78'	248,746.80'	99.9'
WORK ORDER- 11-09-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 69	WORK BEGAN- 02-10-99 TIME COMPUTED- 11-25-98 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 93					
HOLMES CONSTRUCTION CO., INC. CONTRACT 10983029		TOTALS	142,634.99'	48,679.78'	248,746.80'	99.9'
RANDALL LP 335, SOUTH FM 2590 2614-01-014 AR 2614-1-14 EXCAVATION, ACP, CONC. PAV. & STRIPING		14.799	799,743.32'	62,742.05'	226,865.27'	29.8'
WORK ORDER- 12-31-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 54	WORK BEGAN- 03-31-99 TIME COMPUTED- 01-16-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 64					
HOLMES CONSTRUCTION CO., INC. CONTRACT 11983037		TOTALS	799,743.32'	62,742.05'	226,865.27'	29.8'
ROBERTS GRAY COUNTY LINE SH 70 0490-05-013 CSR 490-5-13 LIME TR SUBR,BASE,ACP STRS AND STRIPING		7.530	5,146,114.86'	191,406.85'	1,156,685.10'	23.6'
WORK ORDER- 08-06-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 77	WORK BEGAN- 09-30-98 TIME COMPUTED- 08-22-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32					
AMARILLO ROAD COMPANY CONTRACT 06983004		TOTALS	5,146,114.86'	191,406.85'	1,156,685.10'	23.6'
SHERMAN MOORE COUNTY LINE, NORTH US 287 0066-03-031 STP 99(185)R PLANING, STAB SUBGR, ASB, ACP & PAV MRK		3.977	2,818,396.21'	531,907.00'	1,087,522.18'	40.6'
WORK ORDER- 04-12-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 41	WORK BEGAN- 04-28-99 TIME COMPUTED- 04-28-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 48					
GILVIN-TERRILL, INC. CONTRACT 02993085		TOTALS	2,818,396.21'	531,907.00'	1,087,522.18'	40.6'
SHERMAN JCT US 54 IN STRATFORD, EAST SH 15 0790-03-015 STP 99(315)R SUBGR WDN, STR, FLX BS, ACP & PAV MRK		13.907	4,790,882.47'	.00'	.00'	.0'
WORK ORDER- 05-11-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 153 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-27-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HIGHWAY CONTRACTORS, INC. CONTRACT 04993003		TOTALS	4,790,882.47'	.00'	.00'	0.0'
					DISTRICT CONTRACT AMOUNT	124,614,547.42
					DISTRICT ESTIMATES THIS MONTH	8,620,670.51
					DISTRICT TOTAL ESTIMATES PAID TO DATE	50,063,470.32

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER IH0040 6034-80-001 RMC - 603480001 MISC. ROAD MAINTENANCE		1.000	445,494.00'	110,245.30'	110,245.30'	24.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 576 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-21-99 0 1			
HOLMES CONSTRUCTION CO., INC. CONTRACT 04994005		TOTALS	445,494.00'	110,245.30'	110,245.30'	24.7'
POTTER IH0040 6035-64-001 RMC - 603564001 INTERSECTION MILLING AND INLAY		1.000	460,277.94'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
J. LEE MILLIGAN, INC. CONTRACT 06994011		TOTALS	460,277.94'	.00'	.00'	0.0'
POTTER IH0040 6043-35-001 RMC - 604335001 CLEANING & SWEEPING VARIOUS HIGHWAYS		1.000	372,489.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 612 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
NELSON BROTHERS CONTRACT 07994006		TOTALS	372,489.00'	.00'	.00'	0.0'
POTTER IH0040 6033-17-001 RMC - 603317001 VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES LITTER PICKUP AND DISPOSAL		1.000	192,000.00'	8,000.00'	71,812.85'	37.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-98 600 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-98 10-12-98 0 28			
BROWNING TRUCKING & CONSTRUCTION CONTRACT 09984015		TOTALS	192,000.00'	8,000.00'	71,812.85'	37.5'
					DISTRICT CONTRACT AMOUNT	1,470,260.94
					DISTRICT ESTIMATES THIS MONTH	118,245.30
					DISTRICT TOTAL ESTIMATES PAID TO DATE	182,058.15

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG US0287 6027-83-001 RMC - 602783001		1.000	73,918.20'	.00'	25,738.75'	34.8'
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATION MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8	*****		
NESTEX MOWING		CONTRACT 08980415	TOTALS	73,918.20'	.00'	25,738.75' 34.8'
CARSON IH0040 6031-99-001 RMC - 603199001		1.000	59,782.00'	.00'	.00'	.0'
SEE PLANS SEE PLANS HWY ELEC LIGHTING MONITORING SYSTEM						
WORK ORDER-	03-17-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14	*****		
INTELILITE, L.L.C.		CONTRACT 01990401	TOTALS	59,782.00'	.00'	.00' 0.0'
CARSON US0060 6039-90-001 RMC - 603990001		46.200	29,898.96'	.00'	.00'	.0'
SEE PLANS SEE PLANS FOG SEALING AT VARIOUS LOCATIONS						
WORK ORDER-	06-21-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BROWNING TRUCKING & CONSTRUCTION		CONTRACT 05990403	TOTALS	29,898.96'	.00'	.00' 0.0'
CARSON US0060 6027-89-001 RMC - 602789001		1.000	59,357.25'	15,386.85'	40,280.40'	68.2'
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	10-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	37	*****		
DUKE & KIRCHOFF, INC.		CONTRACT 08980404	TOTALS	59,357.25'	15,386.85'	40,280.40' 68.2'
CARSON IH0040 6027-93-001 RMC - 602793001		1.000	82,901.60'	5,026.78'	52,770.88'	66.4'
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	10-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	57	*****		
SQUARE G, INC.		CONTRACT 08980408	TOTALS	82,901.60'	5,026.78'	52,770.88' 66.4'
DALLAM FMO297 6041-62-001 RMC - 604162001		1.000	291,432.53'	.00'	.00'	.0'
SEE PLANS SEE PLANS PAVEMENT REHABILITATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.		CONTRACT 03990415	TOTALS	291,432.53'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAM SEE PLANS		1.000	16,480.00'	740.00'	8,470.00'	51.3'
US0087 SEE PLANS						
6027-30-001						
RMC - 602730001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	39			
RODNEY E. KILLEN						
CONTRACT 04980401		TOTALS	16,480.00'	740.00'	8,470.00'	51.3'
DALLAM SEE PLANS FOR VARIOUS LOCATIONS		1.000	124,750.00'	31,861.15'	91,152.15'	73.1'
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6027-84-001						
RMC - 602784001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-13-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	44			
SQUARE G, INC.						
CONTRACT 08980416		TOTALS	124,750.00'	31,861.15'	91,152.15'	73.1'
DEAF SMITH SEE PLANS		.001	73,301.70'	.00'	.00'	.0'
FM1058 SEE PLANS						
6038-99-001						
RMC - 603899001 SLOPE REPAIR / STABILIZATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 05990402		TOTALS	73,301.70'	.00'	.00'	0.0'
DEAF SMITH SEE PLANS FOR VARIOUS LOCATIONS		1.000	68,131.75'	.00'	30,099.35'	44.1'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6027-87-001						
RMC - 602787001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-07-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
DUKE & KIRCHOFF, INC.						
CONTRACT 08980402		TOTALS	68,131.75'	.00'	30,099.35'	44.1'
GRAY SEE PLAN SHEETS		.001	130,668.20'	4,641.04'	4,641.04'	3.5'
IH0040 SEE PLAN SHEETS						
6040-95-001						
RMC - 604095001 INSTALLATION OF RIPRAP						
WORK ORDER-	06-11-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 05990404		TOTALS	130,668.20'	4,641.04'	4,641.04'	3.5'
GRAY SEE PLANS FOR VARIOUS LOCATIONS		.001	29,400.00'	.00'	.00'	.0'
SH0273 SEE PLANS FOR VARIOUS LOCATIONS						
6042-69-001						
RMC - 604269001 TREE PRUNING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KENNETH SNOW CONTRACTING						
CONTRACT 05990406		TOTALS	29,400.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY		1.000	63,360.71	.00	23,657.09	60.3
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6027-88-001	SEE PLANS FOR VARIOUS LOCATIONS					
RMC - 602788001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	30	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 08980403		TOTALS	63,360.71	.00	23,657.09	60.3
GRAY		.001	20,160.00	.00	.00	.0
US0060	VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED					
6017-21-001						
RMC - 601721001	SPOT BLADING OF ROADWAY SNOWDRIFTS					
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
CONTRACT 10970402		TOTALS	20,160.00	.00	.00	0.0
HANSFORD		1.000	268,423.05	.00	21,378.98	99.9
SH0015	SEE PLANS					
6040-97-001	SEE PLANS					
RMC - 604097001	BASE REPAIR, HOT MIX LEVEL-UP					
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31	*****		
E. D. BAKER CORPORATION						
CONTRACT 03990408		TOTALS	268,423.05	.00	21,378.98	99.9
HANSFORD		1.000	30,600.00	5,100.00	5,100.00	16.6
SH0136	SEE PLANS FOR VARIOUS LOCATIONS					
6041-16-001	SEE PLANS FOR VARIOUS LOCATIONS					
RMC - 604116001	SWEEPING-IN DALLAM, SHERMAN, MOORE &					
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8	*****		
NELSON BROTHERS						
CONTRACT 03990409		TOTALS	30,600.00	5,100.00	5,100.00	16.6
HANSFORD		1.000	62,121.60	14,990.40	44,510.40	71.6
SH0015	SEE PLANS FOR VARIOUS LOCATIONS					
6027-86-001	SEE PLANS FOR VARIOUS LOCATIONS					
RMC - 602786001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-15-98	WORK BEGAN-	10-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	39	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 08980401		TOTALS	62,121.60	14,990.40	44,510.40	71.6
HANSFORD		1.000	.00	.00	.00	.0
SH0207	VARIOUS (SEE PLAN SHEETS)					
6033-87-001	(SEE PLANS)					
RMC - 603387001	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12980402		TOTALS	.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY VARIOUS		1.000	54,053.50'	42,034.30'	42,534.30'	78.6'
FM0998 VARIOUS						
6040-31-001						
RMC - 604031001 VARIOUS CONCRETE WORK						
WORK ORDER-	05-04-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	34			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 02990405		TOTALS	54,053.50'	42,034.30'	42,534.30'	78.6'
HARTLEY SEE PLANS		1.000	11,080.00'	490.00'	5,840.00'	52.7'
US0385 SEE PLANS						
6027-33-001						
RMC - 602733001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	39			
RODNEY E. KILLEN						
CONTRACT 04980404		TOTALS	11,080.00'	490.00'	5,840.00'	52.7'
HARTLEY SEE PLANS FOR VARIOUS LOCATIONS		1.000	118,218.00'	30,304.80'	79,690.40'	67.4'
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6027-82-001						
RMC - 602782001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-23-98	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
SQUARE G, INC.						
CONTRACT 08980414		TOTALS	118,218.00'	30,304.80'	79,690.40'	67.4'
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL AND ROBERTS COUNTIES		.001	11,899.52'	561.52'	15,489.17'	99.9'
US0060						
6012-45-001						
RMC - 601245001 PICNIC AREA MAINTENANCE						
WORK ORDER-	06-02-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	31			
COWBOY'S LAWN SERVICES						
CONTRACT 04970403		TOTALS	11,899.52'	561.52'	15,489.17'	99.9'
HEMPHILL SEE PLAN SHEETS		1.000	86,839.00'	.00'	84,908.00'	98.3'
US0060 SEE PLAN SHEETS						
6015-71-001						
RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40			
SQUARE G, INC.						
CONTRACT 08970404		TOTALS	86,839.00'	.00'	84,908.00'	98.3'
HEMPHILL SEE PLANS FOR VARIOUS LOCTIONS		1.000	139,440.00'	22,824.00'	85,800.00'	61.6'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6027-80-001						
RMC - 602780001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-14-98	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	51			
WESTEX MOWING						
CONTRACT 08980412		TOTALS	139,440.00'	22,824.00'	85,800.00'	61.6'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL VARIOUS LOCATIONS ON US 60 IN US0060 HEMPHILL, LIPSCOMB & ROBERTS COUNTIES		.001	43,825.00'	.00'	.00'	.0'
6017-83-001 RMC - 601783001						
CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00'	.00'	.00'	0.0'
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS SH0207 SEE PLANS FOR VARIOUS LOCATIONS		1.000	91,963.60'	.00'	37,429.60'	40.7'
6027-79-001 RMC - 602779001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-02-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	38	*****		
SQUARE G, INC.						
CONTRACT 08980411		TOTALS	91,963.60'	.00'	37,429.60'	40.7'
HUTCHINSON SEE PLANS SH0136 SEE PLANS		1.000	13,178.76'	1,097.98'	8,783.84'	66.6'
6018-00-001 RMC - 601800001						
MOWING & LITTER-SH136/SH207 INTERCHANGE						
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	24	*****		
COMBOY'S LAWN SERVICE						
CONTRACT 09970409		TOTALS	13,178.76'	1,097.98'	8,783.84'	66.6'
HUTCHINSON SEE PLAN SHEETS SH0136 SEE PLAN SHEETS		1.000	62,500.00'	375.00'	7,250.00'	11.6'
6036-13-001 RMC - 603613001						
LANE BLADING OF ROADWAY SNOW AND/OR ICE						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	81	*****		
E. D. BAKER CORPORATION						
CONTRACT 10980403		TOTALS	62,500.00'	375.00'	7,250.00'	11.6'
LIPSCOMB SEE PLAN SHEETS SH0015 SEE PLAN SHEETS		.001	15,505.00'	14,505.00'	15,505.00'	99.9'
6033-84-001 RMC - 603384001						
INSTALLATION OF 911 COUNTY ROAD SIGNS						
WORK ORDER-	01-21-99	WORK BEGAN-	02-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	94	*****		
ASHTON ENTERPRISES						
CONTRACT 11980403		TOTALS	15,505.00'	14,505.00'	15,505.00'	99.9'
MOORE SEE PLANS US0087 SEE PLANS		1.000	7,716.54'	458.09'	3,711.19'	48.0'
6027-32-001 RMC - 602732001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	42	*****		
D.C. CONSTRUCTION						
CONTRACT 04980403		TOTALS	7,716.54'	458.09'	3,711.19'	48.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MOORE US0087 6027-85-001 RMC - 602785001			1.000	76,891.75	5,734.30	38,275.45	49.7
SEE PLANS FOR VARIOUS LOCATIONS							
SEE PLANS FOR VARIOUS LOCATIONS							
MOMING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	46				
SQUARE G, INC.							
CONTRACT 08980417			TOTALS	76,891.75	5,734.30	38,275.45	49.7
OCHILTREE US0083 6011-31-001 RMC - 601131001			.001	13,300.00	650.00	12,975.00	97.5
VARIOUS LOCATIONS IN LIPSCOMB, ROBERTS AND OCHILTREE COUNTIES							
PICNIC AREA MAINTENANCE							
WORK ORDER-	05-20-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97				
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	21				
COMBOY'S LAWN SERVICES							
CONTRACT 04970402			TOTALS	13,300.00	650.00	12,975.00	97.5
OCHILTREE US0083 6042-70-001 RMC - 604270001			1.000	183,620.00	.00	.00	.0
SEE PLANS							
SEE PLANS							
REPAIR/REPLACE DETECTOR LOOPS, ETC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SIG-OP SYSTEMS, INC.							
CONTRACT 05990407			TOTALS	183,620.00	.00	.00	0.0
OCHILTREE US0083 6027-90-001 RMC - 602790001			1.000	76,917.96	.00	33,901.50	44.0
SEE PLANS FOR VARIOUS LOCATIONS							
SEE PLANS FOR VARIOUS LOCATIONS							
MOMING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98				
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3				
WESTEX MOWING							
CONTRACT 08980405			TOTALS	76,917.96	.00	33,901.50	44.0
OCHILTREE US0083 6036-77-001 RMC - 603677001			.001	43,500.00	435.00	1,667.50	3.8
VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES							
CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99				
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6				
E. D. BAKER CORPORATION							
CONTRACT 11980405			TOTALS	43,500.00	435.00	1,667.50	3.8
OLDHAM IH0040 6027-92-001 RMC - 602792001			1.000	69,894.48	26,168.76	26,168.76	37.4
SEE PLANS FOR VARIOUS LOCATIONS							
SEE PLANS FOR VARIOUS LOCATIONS							
MOMING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17				
WESTEX MOWING							
CONTRACT 08980407			TOTALS	69,894.48	26,168.76	26,168.76	37.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

OLDHAM	SEE PLAN SHEETS		1.000	55,750.00'	2,375.00'	15,950.00'	28.6'
IH0040	SEE PLAN SHEETS						
6036-14-001							
RMC - 603614001	PICNIC AREA MAINTENANCE & LITTER PICKUP						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98				
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	23				
RODNEY E. KILLEN							
CONTRACT 1098040			TOTALS	55,750.00'	2,375.00'	15,950.00'	28.6'

POTTER	VARIOUS LOCATIONS		1.000	121,496.20'	112,422.60'	112,422.60'	92.5'
IH0040	IN POTTER COUNTY						
6029-08-001							
RMC - 602908001	PAVEMENT MARKINGS						
WORK ORDER-	04-29-99	WORK BEGAN-	06-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20				
PAVEMENT MARKINGS							
CONTRACT 02990401			TOTALS	121,496.20'	112,422.60'	112,422.60'	92.5'

POTTER	LANDGERIN IN OLDHAM COUNTY (SEE PLANS)		32.000	53,002.00'	24,885.00'	53,227.00'	99.9'
IH0040	ARNOT ROAD IN POTTER COUNTY (SEE PLANS)						
6039-56-001							
RMC - 603956001	REMOVE/RELOCATE HIGHWAY ILLUMINATION						
WORK ORDER-	05-10-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	91				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 02990404			TOTALS	53,002.00'	24,885.00'	53,227.00'	99.9'

POTTER	I-SECT. @ B-IH40		1.000	136,438.50'	.00'	.00'	.0'
FM1061	STA 35+30 (SAN JACINTO CHURCH DRVNY)						
6035-77-001							
RMC - 603577001	STORM SEWER MAINTENANCE						
WORK ORDER-	06-08-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 03990401			TOTALS	136,438.50'	.00'	.00'	0.0'

POTTER	SEE PLANS		1.000	200,845.00'	.00'	.00'	.0'
B10040D	SEE PLANS						
6039-97-001							
RMC - 603997001	INSTALLATION OF SMALL SIGNS						
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L & M KEITH CUSTOM							
CONTRACT 03990405			TOTALS	200,845.00'	.00'	.00'	0.0'

POTTER	3.3 MILES EAST OF OLDHAM CO. LINE		.001	125,485.08'	.00'	.00'	.0'
IH0040	RAMP GORES WEST OF WASHINGTON ST						
6043-21-001							
RMC - 604321001	RETRACE EXISTING STRIPING						
WORK ORDER-	06-21-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-99				
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAVEMENT MARKINGS							
CONTRACT 05990409			TOTALS	125,485.08'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER US0287 6027-77-001 RMC - 60277001 SEE PLANS SEE PLANS MOWING HIGHWAY RIGHT OF WAY			1.000	57,348.00'	.00'	27,720.00'	49.1'
WORK ORDER-	10-26-98	WORK BEGAN-	11-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48	*****			
VILLARREAL & ASSOCIATES, INC.			TOTALS	57,348.00'	.00'	27,720.00'	49.1'
POTTER IH0040 6027-78-001 RMC - 602778001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY			1.000	125,947.60'	.00'	28,043.80'	22.2'
WORK ORDER-	10-20-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8	*****			
WESTEX MOWING			TOTALS	125,947.60'	.00'	28,043.80'	22.2'
RANDALL US0087 6041-27-001 RMC - 604127001 SEE PLANS SEE PLANS STREET SWEEPING			1.000	38,400.00'	3,000.00'	5,400.00'	14.0'
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	25	*****			
NELSON BROTHERS			TOTALS	38,400.00'	3,000.00'	5,400.00'	14.0'
RANDALL IH0027 6041-49-001 RMC - 604149001 SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE			1.000	23,828.00'	1,107.00'	3,321.00'	13.9'
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	9	*****			
ALVIN LEE SCHMIDT			TOTALS	23,828.00'	1,107.00'	3,321.00'	13.9'
RANDALL IH0027 6041-50-001 RMC - 604150001 SEE PLANS SEE PLANS REPAIR/REPLACE GUARDRAIL & EXTRUDERS			1.000	18,550.00'	.00'	.00'	.0'
WORK ORDER-	06-28-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	725	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BROWNING TRUCKING & CONSTRUCTION			TOTALS	18,550.00'	.00'	.00'	0.0'
RANDALL IH0027 6036-17-001 RMC - 603617001 SEE PLANS SEE PLANS HYDRO SEEDING AND BLANKETING			.001	22,200.00'	.00'	.00'	.0'
WORK ORDER-	06-21-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HALL AND ASSOCIATES			TOTALS	22,200.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL IH0027 6027-81-001 RMC - 602781001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		1.000	100,153.76'	.00'	32,000.30'	31.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-98 71 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-15-98 0 20	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SQUARE G, INC.			TOTALS	100,153.76'	.00'	32,000.30'	31.9'
ROBERTS FM0283 6042-91-001 RMC - 604291001	VARIOUS LOCATIONS IN LIPSCOMB, HEMPHILL & ROBERTS COUNTY ASPHALT STRIP SEAL (RAW EDGE)		66.000	36,858.27'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-18-99 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-05-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BROWNING TRUCKING & CONSTRUCTION			TOTALS	36,858.27'	.00'	.00'	0.0'
ROBERTS US0060 6033-70-001 RMC - 603370001	GRAY COUNTY LINE, EAST HEMPHILL COUNTY LINE CRACK SEALING		.001	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BROWNING TRUCKING & CONSTRUCTION			TOTALS	.00'	.00'	.00'	0.0'
SHERMAN US0054 6027-31-001 RMC - 602731001	SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE		1.000	11,360.00'	560.00'	5,760.00'	50.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-98 730 280	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 38	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RODNEY E. KILLEN			TOTALS	11,360.00'	560.00'	5,760.00'	50.7'
SHERMAN US0287 6027-91-001 RMC - 602791001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		1.000	59,249.60'	14,759.20'	40,690.40'	68.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-26-98 49 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-24-98 11-09-98 0 24	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
DUKE & KIRCHOFF, INC.			TOTALS	59,249.60'	14,759.20'	40,690.40'	68.6'
						DISTRICT CONTRACT AMOUNT	3,791,942.67
						DISTRICT ESTIMATES THIS MONTH	382,493.77
						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,172,263.85

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CASTRO	RANDALL CO LINE	33.235	2,215,711.76'	81,949.86'	679,138.87'	32.2'
FM 168	SH 86					
0874-05-007						
CD 874-5-7	RECYCLE BASE, STR, 2-CST					
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	34			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11983076		TOTALS	2,215,711.76'	81,949.86'	679,138.87'	32.2'

COCHRAN	1.7 KM SOUTH OF S.H. 125, SOUTH	24.936	4,590,465.04'	103,249.33'	3,766,112.05'	86.3'
SH 214	THE YOAKUM COUNTY LINE					
0461-04-017						
STP 97(414)R	GR, BS, STRS & ACP					
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	94			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06973073		TOTALS	4,590,465.04'	103,249.33'	3,766,112.05'	86.3'

COCHRAN	SH 125	21.384	2,330,272.45'	98,897.43'	2,112,940.13'	95.4'
FM 1169	SH 214					
1481-01-007						
STP 97(415)RM	GR, BASE, STRS, 2 CST					
WORK ORDER-	10-16-97	WORK BEGAN-	02-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	97			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973021		TOTALS	2,330,272.45'	98,897.43'	2,112,940.13'	95.4'

FLOYD	NORTH CITY LIMITS OF FLOYDADA	1.834	1,849,308.19'	15,731.29'	1,926,005.51'	99.9'
US 70	0.08 MILES WEST OF SH 207					
0145-07-029						
CSR 145-7-29	GR, BASE, ACP, STORM SEWER, C&G					
WORK ORDER-	10-03-97	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	95			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973051		TOTALS	1,849,308.19'	15,731.29'	1,926,005.51'	99.9'

GAINES	ETC	178.442	4,191,049.29'	1,383,776.14'	2,474,961.84'	62.1'
US 62	ETC					
0228-02-033	ETC					
CPM 228-2-33	SEAL COAT					
WORK ORDER-	02-25-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	24			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01993006		TOTALS	4,191,049.29'	1,383,776.14'	2,474,961.84'	62.1'

GAINES	YOAKUM CO.	17.815	2,029,458.56'	.00'	100,716.23'	5.2'
FM 2055	FM 1757					
1865-02-005						
AR 1865-2-5	BASE, 2-CST, STR					
WORK ORDER-	03-04-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	26			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993063		TOTALS	2,029,458.56'	.00'	100,716.23'	5.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GARZA	POST CITY LIMITS	14.039	17,152,597.09	264,286.66	10,431,108.11	64.0
US 84	JUSTICEBURG					
0053-05-043						
STP 97(260)R	SALV, GR, BASE, ACP & SET					
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	71			
AMARILLO ROAD COMPANY						
CONTRACT 05973065		TOTALS	17,152,597.09	264,286.66	10,431,108.11	64.0

HALE	FM 784	21.652	3,379,984.69	148,030.44	2,954,657.56	92.6
FM 400	LUBBOCK C/L					
1041-01-013						
AR 1041-1-13	RECONST GR STRS SURF					
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	106			
AMARILLO ROAD COMPANY						
CONTRACT 09973042		TOTALS	3,379,984.69	148,030.44	2,954,657.56	92.6

HALE	F.M. 1424 (SOUTH)	10.120	4,991,761.42	183,832.94	1,499,090.37	31.6
US 70	WESTRIDGE ROAD					
0145-04-030						
CSR 145-4-30	GR, STRS, BASE & HOT MIX					
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	31			
JORDAN PAVING CORPORATION						
CONTRACT 11983005		TOTALS	4,991,761.42	183,832.94	1,499,090.37	31.6

HOCKLEY	LAMB COUNTY LINE	12.714	7,386,998.78	101,199.66	6,898,889.68	98.3
US 84	LUBBOCK COUNTY LINE					
0052-06-023						
NH 98(187)	REHABILITATION OF AN EXISTING ROAD					
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	87			
DUININCK BROS, INC.						
CONTRACT 06983002		TOTALS	7,386,998.78	101,199.66	6,898,889.68	98.3

LAMB	WEST CITY LIMITS OF SUDAN	19.842	7,751,795.72	1,015,591.53	7,387,834.59	99.9
US 84	FM 37 IN AMHERST					
0052-04-037						
NH 96(765)R	SALV, GR, BASE, ACP, & STRS					
WORK ORDER-	11-26-96	WORK BEGAN-	01-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-96			
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	99			
JORDAN PAVING CORPORATION						
CONTRACT 10963035		TOTALS	7,751,795.72	1,015,591.53	7,387,834.59	99.9

LUBBOCK	82ND ST	6.780	11,090,073.32	822,668.39	900,274.81	8.5
US 87	FM 1585					
0068-01-048						
STP 99(41)UM	GRAD., BASE, ASB, ACP,					
LUBBOCK	FM 1730, FROM LP 289	3.135	1,696,149.33	125,181.63	413,363.13	25.6
FM 1730	98TH ST					
1344-02-016						
CD 1344-2-16	REWORK RD INCL MILLING, FABRIC & OVERLAY					
WORK ORDER-	03-30-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	14			
J. D. ABRAMS, INC.						
CONTRACT 01993001		TOTALS	12,786,222.65	947,850.02	1,313,637.94	10.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK VA 0905-06-042 IM 27-7(66) REPLACE INTERSTATE SIGNS ALONG IH 27		.002	561,016.52'	131,220.31'	169,985.68'	31.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-99 118 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-99 02-28-99 0 19			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01993052		TOTALS	561,016.52'	131,220.31'	169,985.68'	31.8'
LUBBOCK LP 289 0783-01-081 CPM 783-1-81 LEVEL-UP, FABRIC, ACP OVERLAY		4.030	851,412.08'	.00'	319,668.76'	39.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 37 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 10 21			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02983034		TOTALS	851,412.08'	.00'	319,668.76'	39.5'
LUBBOCK FM 2528 ETC 2501-01-009 ETC STP 98(127)R FM 597 FM1729, ETC. 2-CST, NEW FLEX		20.973	3,376,068.46'	191,364.61'	3,045,742.83'	94.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-98 178 203	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-98 05-01-98 32 97			
AMARILLO ROAD COMPANY						
CONTRACT 03983002		TOTALS	3,376,068.46'	191,364.61'	3,045,742.83'	94.9'
LUBBOCK SP 313 1344-04-001 DBNH 98(84) ALCOVE AVENUE FRANKFORD AVENUE GR, BASE, STR, C&G, ASB, ACP		4.800	6,032,686.56'	83,585.00'	5,683,755.42'	99.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 238 214	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 05-15-98 0 90			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03983047		TOTALS	6,032,686.56'	83,585.00'	5,683,755.42'	99.1'
LUBBOCK US 62 0380-01-057 NH 97(308) W OF MCPHERSON E OF ALCOVE GR, BASE, STR, ASB, ACP, OVERPASS		1.174	6,194,648.68'	16,227.45'	5,824,753.55'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-97 279 357	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-97 10-08-97 35 114			
J. D. ABRAMS, INC.						
CONTRACT 05973005		TOTALS	6,194,648.68'	16,227.45'	5,824,753.55'	99.9'
LUBBOCK US 82 0380-01-070 STP 99(215)RM 0.120 KM W OF W LP 193 0.300 KM E OF E LP 193 BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS		4.000	6,991,314.38'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 412 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-16-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
J. D. ABRAMS, INC.						
CONTRACT 05993003		TOTALS	6,991,314.38'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LUBBOCK FM 1730 (SLIDE RD)		5.930	10,084,049.08	.00	.00	.0
LP 289 UNIVERSITY AVE						
0783-01-076						
STP 99(42)UM						
GR, BASE, C&G, ASB, ACP, RETAINING WALLS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. ABRAMS, INC.						
CONTRACT 05993053		TOTALS	10,084,049.08	.00	.00	0.0

LUBBOCK ON LOOP 289 AT AT & SF RAILROAD		.004	4,197,157.40	365,850.54	3,292,022.97	82.5
LP 289						
0783-02-066						
CSR 783-2-66						
REHABILITATION OF AN EXISTING BRIDGE						
WORK ORDER-	08-25-98	WORK BEGAN-	09-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	43	*****		
SCR CONSTRUCTION CO., INC.						
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06983008		TOTALS	4,197,157.40	365,850.54	3,292,022.97	82.5

LUBBOCK 40 METERS SOUTH OF COUNTRY CLUB DRIVE		.001	1,086,631.85	57,878.42	805,854.51	78.0
VA 80 METERS NORTH OF EAST 82ND STREET						
0905-06-040						
IM 27-7(62)301						
INTERSTATE MAINTENANCE						
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	99	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	78	*****		
J. D. ABRAMS, INC.						
CONTRACT 06983092		TOTALS	1,086,631.85	57,878.42	805,854.51	78.0

LUBBOCK BROADWAY, FROM UNIVERSITY AVE		4.831	2,391,854.47	211,688.43	713,160.58	31.3
CS DR MARTIN LUTHER KING, JR. BLVD						
0905-06-026						
STP 94(207)TE						
LANDSCAPE & BEAUTIFICATION						
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	28	*****		
J. D. ABRAMS, INC.						
CONTRACT 07983025		TOTALS	2,391,854.47	211,688.43	713,160.58	31.3

LUBBOCK INDIANA AVE., 94TH STREET		2.167	1,650,701.24	.00	.00	.0
CS 114TH STREET						
0905-06-043						
CUS 905-6-43						
GR, BASE, C&G, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07993047		TOTALS	1,650,701.24	.00	.00	0.0

LUBBOCK LUBBOCK COUNTY LINE		69.120	1,785,731.85	.00	.00	.0
VA RANDALL COUNTY LINE						
0905-00-021						
IM 27-7(68)						
DENSE CONC OVLAY, JT REPAIR, VAR LOCS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	371	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993086		TOTALS	1,785,731.85	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LYNN	FM 400			.001	87,378.00'	292.00'	63,324.50'	80.9'
US 87	S. LOOP 472							
0068-02-037								
CL 68-2-37	LANDSCAPE AND SCENIC ENHANCEMENT							
WORK ORDER-	02-04-99	WORK BEGAN-	02-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	118					
DAVID S. CRAWFORD								
CONTRACT 12983048				TOTALS	87,378.00'	292.00'	63,324.50'	80.9'
YOAKUM	US 380/82			33.500	2,973,890.73'	152,531.62'	1,375,327.48'	48.6'
FM 435	FM 213							
1636-01-004								
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK							
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	55					
AMARILLO ROAD COMPANY								
CONTRACT 06983104				TOTALS	2,973,890.73'	152,531.62'	1,375,327.48'	48.6'
YOAKUM	US 82			26.647	2,096,955.41'	544,843.00'	1,597,696.59'	80.2'
FM 1780	FM 213							
1909-01-005								
AR 1909-1-5	FLY ASH W/EX BS, NEW BS, STRS, 2CST & PAV MK							
WORK ORDER-	12-08-98	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	60					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 10983007				TOTALS	2,096,955.41'	544,843.00'	1,597,696.59'	80.2'
DISTRICT CONTRACT AMOUNT							121,017,122.35	
DISTRICT ESTIMATES THIS MONTH							6,099,876.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE							64,436,385.75	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BAILEY	SOUTH COUNTY LINE	.010	99,867.52	12,145.76	12,145.76	12.1
SH0214	NORTH COUNTY LINE					
6035-47-001						
RMC - 603547001	MOWING HIGHWAY RIGHTS OF MAY FY 99-00					
WORK ORDER- DATE WORK COMPLETED-	06-02-99	WORK BEGAN- TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980514			TOTALS	99,867.52	12,145.76	12,145.76 12.1

CASTRO	JCT FM 1055	1.010	8,580.00	.00	9,580.00	99.9
FM2397	VARIOUS					
6029-16-001						
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL					
SWISHER	.4 MI N OF FM 1318	1.000	5,100.00	.00	13,100.00	99.9
US0087	VARIOUS					
6029-16-002						
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL					
HALE	FM 179 N IN HALE COUNTY	5.000	29,340.00	.00	37,820.00	99.9
FM0179	VARIOUS					
6029-16-003						
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL					
HOCKLEY	JCT US 385 W. 3 MI.	16.000	19,480.00	.00	27,780.00	99.9
SH0114	VARIOUS					
6029-16-004						
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL					
TERRY	BROWNFIELD CITY LIMITS	21.000	17,100.00	.00	22,711.00	99.9
US0082	VARIOUS					
6029-16-005						
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL					
LUBBOCK	@135 SLATON RD.SE CORNER,TXDOT YARD LUBB	.100	.00	9,583.33	9,583.33	.0
US 84						
6029-16-006						
RMC 6029-16-6	TREE TRIMMING AND REMOVAL					
WORK ORDER- DATE WORK COMPLETED-	01-28-99	WORK BEGAN- TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84			
JACKIE D. DILL						
CONTRACT 12980501			TOTALS	79,600.00	9,583.33	120,574.33 99.9

CASTRO	WEST COUNTY LINE	.010	108,742.32	7,333.20	7,333.20	6.7
SH0086	EAST COUNTY LINE					
6035-38-001						
RMC - 603538001	MOWING HIGHWAY RIGHTS OF MAY FY 99-00					
WORK ORDER- DATE WORK COMPLETED-	06-02-99	WORK BEGAN- TIME COMPUTED-	06-24-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8			
VILLARREAL & ASSOCIATES, INC.						
CONTRACT 12980511			TOTALS	108,742.32	7,333.20	7,333.20 6.7

COCHRAN	FM HWY. 769	26.239	282,427.07	232,490.93	278,318.93	98.5
FM1585	E FM HWY 1780 7.5 MI S OF WHITEFACE					
6039-67-001						
RMC - 603967001	SEAL COAT					
WORK ORDER- DATE WORK COMPLETED-	05-27-99	WORK BEGAN- TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25			
RONALD R. WAGNER & CO., INC.						
CONTRACT 02990502			TOTALS	282,427.07	232,490.93	278,318.93 98.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COCHRAN	SOUTH COUNTY LINE			.010	94,652.67'	.00'	.00'	.0'
SH0214	NORTH COUNTY LINE							
6035-46-001								
RMC - 603546001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
LUBBOCK LAHN SERVICE								
CONTRACT 12980513				TOTALS	94,652.67'	.00'	.00'	0.0'
CROSBY	AT APPROX 4.2 MI E OF CROSBYTON			.020	.00'	.00'	.00'	.0'
US0082	ON US 82							
6044-49-001								
RMC - 604449001	REST AREA GROUNDS MAINTENANCE/JANITORIAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JUSTUS CONTRACTORS								
CONTRACT 06990501				TOTALS	.00'	.00'	.00'	0.0'
CROSBY	4.2 MILE E OF CROSBYTON			.010	14,919.96'	.00'	11,189.97'	83.0'
US0082	ON US 0082 SOUTH SIDE OF HWY							
6031-37-001								
RMC - 603137001	REST AREA GROUNDS MAINTENANCE/JANITORIAL							
WORK ORDER-	08-25-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	83					
JUSTUS CONTRACTORS								
CONTRACT 08980501				TOTALS	14,919.96'	.00'	11,189.97'	83.0'
CROSBY	WEST COUNTY LINE			.010	93,780.00'	.00'	.00'	4.7'
US0082	EAST COUNTY							
6035-51-001								
RMC - 603551001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6					
D & D ENTERPRISES								
CONTRACT 12980518				TOTALS	93,780.00'	.00'	.00'	4.7'
DAMSON	SOUTH COUNTY LINE			.010	109,881.45'	.00'	.00'	.0'
US0087	NORTH COUNTY LINE							
6035-40-001								
RMC - 603540001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-20-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACKIE D. DILL								
CONTRACT 12980517				TOTALS	109,881.45'	.00'	.00'	0.0'
FLOYD	NORTH COUNTY LINE			.010	141,635.58'	4,526.12'	4,526.12'	3.1'
US0070	SOUTH COUNTY LINE							
6035-39-001								
RMC - 603539001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8					
B & J MOWING, INC.								
CONTRACT 12980506				TOTALS	141,635.58'	4,526.12'	4,526.12'	3.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GAINES				.010	112,083.20	.00	.00	.0
US0385	NORTH COUNTY LINE							
6035-52-001	SOUTH COUNTY LINE							
RMC - 603552001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-11-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRIPLE A MOWING SERVICE								
CONTRACT 12980512				TOTALS	112,083.20	.00	.00	0.0
GARZA				.010	96,789.00	.00	.00	.0
US0084	SOUTH COUNTY LINE							
6035-50-001	NORTH COUNTY LINE							
RMC - 603550001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-21-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & D ENTERPRISES								
CONTRACT 12980515				TOTALS	96,789.00	.00	.00	0.0
HALE				.010	153,047.75	13,305.38	19,872.78	14.2
IH0027	SOUTH COUNTY LINE							
6035-49-001	NORTH COUNTY LINE							
RMC - 603549001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13					
B&L ENTERPRISES								
CONTRACT 12980519				TOTALS	153,047.75	13,305.38	19,872.78	14.2
HOCKLEY				1.000	122,239.85	29,633.93	29,633.93	24.2
SH0114	EAST COUNTY LINE							
6035-41-001	WEST COUNTY LINE							
RMC - 603541001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	14					
LUBBOCK LAWN SERVICE								
CONTRACT 12980505				TOTALS	122,239.85	29,633.93	29,633.93	24.2
LAMB				.100	115,129.76	11,072.64	11,072.64	9.6
US0385	SOUTH COUNTY LINE							
6035-42-001	NORTH COUNTY LINE							
RMC - 603542001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980507				TOTALS	115,129.76	11,072.64	11,072.64	9.6
LUBBOCK				.100	149,927.60	.00	.00	16.6
FM2641	FM 2641							
6035-43-001	NORTH LOOP 289							
RMC - 603543001	MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	12					
B & J MOWING, INC.								
CONTRACT 12980502				TOTALS	149,927.60	.00	.00	16.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK FM1585 6035-44-001 RMC - 603544001 FM 1585 SOUTH LOOP 289 MOWING HIGHWAY RIGHTS OF WAY FY 99-00		1.000	94,388.00	.00	.00	14.1
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20	*****		
PHIL PARKS CONTRACTING, INC.		CONTRACT 1298053		TOTALS	94,388.00	.00
LUBBOCK LPO289 6035-45-001 RMC - 603545001 SOUTH IH 27 NORTH IH 27 MOWING HIGHWAY RIGHTS OF WAY		1.000	142,213.12	.00	17,776.64	13.9
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14	*****		
PHIL PARKS CONTRACTING, INC.		CONTRACT 1298054		TOTALS	142,213.12	.00
LYNN US0087 6035-53-001 RMC - 603553001 SOUTH COUNTY LINE NORTH COUNTY LINE MOWING HIGHWAY RIGHTS OF WAY FY 99-00		.010	116,490.00	.00	.00	13.9
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	17	*****		
JACKIE D. DILL		CONTRACT 12980520		TOTALS	116,490.00	.00
PARMER FM1172 6037-21-001 RMC - 603721001 ON FM 1172 STA. 599+00 STA. 601+00 REMOV HDWL & INST S.E.T.		.010	115,266.14	18,436.76	83,092.92	72.0
WORK ORDER-	04-19-99	WORK BEGAN-	04-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58	*****		
HAWKINS DOZER, INC.		CONTRACT 02990501		TOTALS	115,266.14	18,436.76
PARMER US0060 6035-36-001 RMC - 603536001 WEST COUNTY LINE EAST COUNTY LINE MOWING HIGHWAY RIGHTS OF WAY FY 99-00		.100	114,091.16	28,144.53	28,144.53	24.6
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14	*****		
LUBBOCK LAMN SERVICE		CONTRACT 12980508		TOTALS	114,091.16	28,144.53
SWISHER IH0027 6035-54-001 RMC - 603554001 SOUTH COUNTY LINE NORTH COUNTY LINE MOWING HIGHWAY RIGHT OF WAY FY 99-00		.010	147,779.62	22,810.60	22,810.60	15.4
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	18	*****		
VILLARREAL & ASSOCIATES, INC.		CONTRACT 12980510		TOTALS	147,779.62	22,810.60

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRY	SOUTH COUNTY LINE			.010	104,133.54'	12,797.40'	12,797.40'	12.2'
US0062	NORTH COUNTY LINE							
6035-37-001								
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	13					
TRIPLE A MOWING SERVICE								
CONTRACT 12980516				TOTALS	104,133.54'	12,797.40'	12,797.40'	12.2'
YOAKUM	SOUTH COUNTY LINE			.010	81,989.07'	.00'	.00'	23.9'
SH0214	NORTH COUNTY LINE							
6035-48-001								
RMC - 603548001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	17					
JACKIE D. DILL								
CONTRACT 12980509				TOTALS	81,989.07'	.00'	.00'	23.9'
DISTRICT CONTRACT AMOUNT							2,691,074.38	
DISTRICT ESTIMATES THIS MONTH							402,280.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE							659,289.75	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CRANE FM 1053 0866-02-017 CSR 866-2-17	CRANE COUNTY LINE FM 1233 REHAB	21.053	1,929,968.19	491,607.07	591,581.96	32.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 180 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-99 06-09-99 0 8			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04993093		TOTALS	1,929,968.19	491,607.07	591,581.96	32.2
ECTOR VA 0906-00-054 IM 20-1(140)	DISTRICTWIDE ON INTERSTATE MISCELLANEOUS WORK	.100	446,276.81	106,110.20	435,913.88	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-04-99 60 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-99 04-06-99 0 57			
ROY HILLIS ELECTRIC CO., INC. CONTRACT 01993011		TOTALS	446,276.81	106,110.20	435,913.88	99.9
ECTOR US 385 0229-01-033 CL 229-1-33	AT IH 20 LANDSCAPE DEVELOPMENT	2.000	239,520.97	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-03-99 0 0			
ALTEX LANDSCAPE CONSTRUCTION, INC. CONTRACT 04993019		TOTALS	239,520.97	.00	.00	0.0
ECTOR IH 20 0004-07-086 STP 96(761)UM	0.6 MI. W. OF MOSS ROAD 0.6 MI. E. OF MOSS ROAD GR, STRS, BASE, SURF, SIGN & ILL	2.820	6,903,468.49	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04993060		TOTALS	6,903,468.49	.00	.00	0.0
ECTOR CS 0906-06-028 STP 97(637)UM	JBS PARKWAY FROM 52ND STREET LOOP 338 GRAD, STR, BASE, SURF, & C&G	4.811	3,963,892.54	287,033.83	2,970,977.51	78.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 140 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-98 11-07-98 50 77			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 07983070		TOTALS	3,963,892.54	287,033.83	2,970,977.51	78.8
ECTOR VA 0906-00-043 CUS 906-00-43	VARIOUS LOCATIONS RECONSTRUCT CITY STREET	2.236	919,386.27	22,338.27	729,716.84	80.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-98 80 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-99 11-25-98 40 73			
REECE ALBERT, INC. CONTRACT 08983048		TOTALS	919,386.27	22,338.27	729,716.84	80.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
Ector IH 20 0004-06-031 IM 20-1(138) CRANE C/L 1.4 MI W OF JUDKINS OVERLAY			22.092	2,786,346.63'	77,490.79'	77,490.79'	2.9'
WORK ORDER-	11-03-98	WORK BEGAN-	06-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 09983040			TOTALS	2,786,346.63'	77,490.79'	77,490.79'	2.9'
Ector VA 0906-00-041 IM 20-1(139) ON IH 20 DIST. WIDE REPLACE TURN DOWN RAIL			219.399	695,748.24'	9,288.82'	473,487.73'	71.6'
WORK ORDER-	12-07-98	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	94				
K-CONTRACTING, INC. CONTRACT 11983022			TOTALS	695,748.24'	9,288.82'	473,487.73'	71.6'
Ector FM 1882 2005-03-003 STP 98(465)R 16TH STREET SP 450 REHABILITATE ROADWAY			3.275	1,788,851.65'	408,199.96'	1,938,060.32'	99.9'
WORK ORDER-	01-04-99	WORK BEGAN-	03-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	95				
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 11983065			TOTALS	1,788,851.65'	408,199.96'	1,938,060.32'	99.9'
MARTIN FM 1212 1521-01-012 AR 1521-1-12 FM 829 SH 176 WIDEN, EXTEND STRUCTURES, SET'S, 2 COURS			30.182	2,532,823.54'	413,053.86'	862,786.63'	35.8'
WORK ORDER-	09-22-98	WORK BEGAN-	12-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	74				
PRICE CONSTRUCTION, INC. CONTRACT 08983097			TOTALS	2,532,823.54'	413,053.86'	862,786.63'	35.8'
MIDLAND LP 250 1188-02-055 STP 99(291)UM FAIRGROUNDS ROAD BI 20-E GRADING, STR, BASE, SURFACE			7.540	2,529,333.24'	.00'	.00'	.0'
WORK ORDER-	07-02-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-99				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05993015			TOTALS	2,529,333.24'	.00'	.00'	0.0'
MIDLAND FM 1379 2383-01-012 STP 98(225)R FM 3095 2.9 MILES WEST GR, STR, BASE, AND SURFACING			16.500	2,599,085.48'	190,363.99'	2,068,127.81'	84.8'
WORK ORDER-	07-28-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	119				
PRICE CONSTRUCTION, INC. CONTRACT 06983088			TOTALS	2,599,085.48'	190,363.99'	2,068,127.81'	84.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND VA 0906-32-017 STP 95(162)TE MADLEY-BARRON PARK ON NORTH A ST. HIDALGO PARK NEAR MULBERRY & CARVER ST TRANSPORTATION ENHANCEMENT		1.505	349,344.05'	3,516.16'	312,010.62'	94.0'
WORK ORDER- 09-08-98 WORK BEGAN- 09-30-98 DATE WORK COMPLETED- TIME COMPUTED- 09-24-98 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 20 WORKING DAYS CHARGED- 80 PERCENT TIME USED- 100						
REECE ALBERT, INC. CONTRACT 07983038		TOTALS	349,344.05'	3,516.16'	312,010.62'	94.0'
MIDLAND BI 20-E 0005-03-052 CSR 5-3-52 AT MIDLAND DRAH REPLACE EXISTING STRUCTURE		.301	898,021.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
REECE CONSTRUCTION CO., INC. CONTRACT 07993102		TOTALS	898,021.00'	.00'	.00'	0.0'
MIDLAND LP 250 1188-02-053 STP 97(442)UM 0.4 WEST OF SH 349 FAIRGROUNDS RD GR., STRS, BASE, SURF		2.695	7,569,056.72'	387,993.60'	7,016,730.80'	97.5'
WORK ORDER- 10-08-97 WORK BEGAN- 12-17-97 DATE WORK COMPLETED- TIME COMPUTED- 10-24-97 CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED- 75 WORKING DAYS CHARGED- 406 PERCENT TIME USED- 85						
REECE ALBERT, INC. CONTRACT 08973067		TOTALS	7,569,056.72'	387,993.60'	7,016,730.80'	97.5'
PECOS IH 10 0140-05-022 IM 10-2(88)309 2 MI. E OF US 190 11 MI. E SEAL COAT TYPE WORK		21.285	1,488,973.32'	1,065,624.07'	1,165,956.33'	82.4'
WORK ORDER- 03-30-99 WORK BEGAN- 05-20-99 DATE WORK COMPLETED- TIME COMPUTED- 05-30-99 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 21 PERCENT TIME USED- 35						
J. H. STRAIN & SONS, INC. CONTRACT 02993024		TOTALS	1,488,973.32'	1,065,624.07'	1,165,956.33'	82.4'
PECOS FM 1450 1639-02-013 AR 1639-2-13 WEST OF SH 18 FM 1053 WIDEN, BASE, 2 COURSE, SAFETY WORK		14.307	963,287.42'	100,805.24'	857,820.84'	93.7'
WORK ORDER- 11-03-98 WORK BEGAN- 12-31-98 DATE WORK COMPLETED- TIME COMPUTED- 11-19-98 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 109 PERCENT TIME USED- 91						
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 09983067		TOTALS	963,287.42'	100,805.24'	857,820.84'	93.7'
REEVES US 285 0139-05-034 CPM 139-5-34 IH 20 NFR 16.6 KM SOUTH SEAL COAT TYPE WORK		16.625	330,629.81'	.00'	.00'	.0'
WORK ORDER- 05-13-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 06-15-99 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 10 PERCENT TIME USED- 25						
COX PAVING COMPANY CONTRACT 04993053		TOTALS	330,629.81'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	FM 3334			9.045	3,663,125.48'	.00'	.00'	.0'
SH 17	IH 10							
0103-02-029								
CSR 103-2-29	GR, BS, 2CST, STR, SIGN & PVMT							
	MRKRS							
WORK ORDER-	06-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05993010				TOTALS	3,663,125.48'	.00'	.00'	0.0'
REEVES	ETC	2.4 KM W OF PECOS	HARD	478.226	4,882,098.99'	1,010,957.02'	4,159,672.83'	89.6'
IH 20	ETC	CL						
0003-07-043	ETC							
CPM 3-7-43	SEAL COAT							
WORK ORDER-	01-14-99	WORK BEGAN-	02-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	43					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12983006				TOTALS	4,882,098.99'	1,010,957.02'	4,159,672.83'	89.6'
REEVES	ORLA SOUTH			33.795	993,292.56'	169,228.08'	875,974.19'	92.8'
US 285	SH 302							
0139-03-029								
STP 98(493)R	BRIDGE RAIL & SET'S							
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	86					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 12983052				TOTALS	993,292.56'	169,228.08'	875,974.19'	92.8'
TERRELL	PECOS C/L			8.155	2,854,321.20'	.00'	2,603,711.99'	96.0'
SH 349	RM 2400							
0556-05-016								
STP 98(229)R	RECONST GR STR BASE & SURF							
WORK ORDER-	07-28-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	76					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 06983024				TOTALS	2,854,321.20'	.00'	2,603,711.99'	96.0'
UPTON	MIDKIFF			20.948	1,898,806.69'	.00'	1,682,134.01'	88.9'
RM 2401	SH 349							
2298-01-009								
CSR 2298-1-9	REHAB AND ADD SHOULDERS							
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	88					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 07983109				TOTALS	1,898,806.69'	.00'	1,682,134.01'	88.9'
HARD	WEST OF PYOTE			17.687	5,549,404.83'	.00'	.00'	.0'
IH 20	WEST OF MONAHANS							
0004-04-075								
IM 20-1(142)	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993002				TOTALS	5,549,404.83'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WARD	BI 20-B WEST OF MONAHANS			13.873	4,659,795.60	.00	.00	.0
IH 20	BI 20-B EAST OF MONAHANS							
0004-04-073								
IM 20-1(141)	REHAB							
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993043				TOTALS	4,659,795.60	.00	.00	0.0
WARD	PECOS RIVER BRIDGE			2.436	1,225,299.16	.00	.00	.0
SH 18	PERMANENT STRUCTURE NO. 3							
0292-04-049								
BR 99(341)	REPLACEMENT OF EXISTING BRIDGE FACILITY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 06993060				TOTALS	1,225,299.16	.00	.00	0.0
*****							DISTRICT CONTRACT AMOUNT	64,660,158.88
*****							DISTRICT ESTIMATES THIS MONTH	4,743,610.96
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	28,822,155.08

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ECTOR				.001	168,522.26	10,367.32	165,488.05	98.1
IH0020	VARIOUS							
6019-66-001	VARIOUS							
RMC - 601966001	MOWING HIGHWAY RIGHT OF WAY URBAN							
WORK ORDER-	05-11-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	40					
CHESTER TODD ALLEN								
CONTRACT 01984010				TOTALS	168,522.26	10,367.32	165,488.05	98.1

PECOS				2.000	162,984.00	6,794.00	61,123.00	37.5
IH0010	VARIOUS							
6017-41-001	VARIOUS							
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37					
CLEANER REST AREAS, INC.								
CONTRACT 07984013				TOTALS	162,984.00	6,794.00	61,123.00	37.5

				DISTRICT CONTRACT AMOUNT			331,506.26	
				DISTRICT ESTIMATES THIS MONTH			17,161.32	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			226,611.05	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREMS	VARIOUS		.001	10,664.64	444.36	1,333.08	12.5	
US0385	VARIOUS							
6032-08-001								
RMC - 603208001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	8					
B & M SERVICE CO.								
CONTRACT 01990612				TOTALS	10,664.64	444.36	1,333.08	12.5
ANDREMS	VARIOUS		.001	70,003.68	.00	.00	7.8	
US0385	VARIOUS							
6034-40-001								
RMC - 603440001	MOWING HIGHWAY R O W							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01990618				TOTALS	70,003.68	.00	.00	7.8
ANDREMS	VARIOUS		.001	52,560.00	2,200.00	20,982.40	39.9	
US0385	VARIOUS							
6018-92-001								
RMC - 601892001	REST AREA MAINTENANCE							
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	40					
B & M SERVICE CO.								
CONTRACT 05980601				TOTALS	52,560.00	2,200.00	20,982.40	39.9
ANDREMS	VARIOUS		.001	59,360.00	.00	18,660.27	31.4	
US0385	VARIOUS							
6032-05-001								
RMC - 603205001	INSTALL ILLUMINATION							
WORK ORDER-	02-04-99	WORK BEGAN-	02-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY HILLIS ELECTRIC CO., INC.								
CONTRACT 11980606				TOTALS	59,360.00	.00	18,660.27	31.4
CRANE	VARIOUS		.001	60,413.92	.00	.00	30.7	
US0385	VARIOUS							
6034-39-001								
RMC - 603439001	MOWING HIGHWAY R O W							
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	23					
CHESTER TODD ALLEN								
CONTRACT 01990617				TOTALS	60,413.92	.00	.00	30.7
CRANE	VARIOUS		.001	14,000.00	650.00	1,250.00	8.9	
US0385	VARIOUS							
6034-38-001								
RMC - 603438001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	2					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00	650.00	1,250.00	8.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	VARIOUS		1.000	99,845.26'	11,320.87'	61,919.45'	62.0'
IH0020	VARIOUS						
6018-93-001							
RMC - 601893001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98				
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	33				
VIZCAINO HAULING							
CONTRACT 01980603			TOTALS	99,845.26'	11,320.87'	61,919.45'	62.0'
ECTOR	IH20 AND COMMANCHE TRAIL		.001	62,000.00'	.00'	.00'	.0'
IH0020	IH20 AND COMMANCHE TRAIL						
6032-06-001							
RMC - 603206001	RIP RAP						
WORK ORDER-	05-12-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCCREA COMPANY							
CONTRACT 01990611			TOTALS	62,000.00'	.00'	.00'	0.0'
ECTOR	US 385 AND 16TH STREET		.001	44,972.27'	.00'	.00'	.0'
US0385	US 385 AND 16TH STREET						
6032-09-001							
RMC - 603209001	REMOVE CONC ISLANDS INSTALL BRICK PAVERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 02990603			TOTALS	44,972.27'	.00'	.00'	0.0'
ECTOR	IH20 SOUTH SERVICE ROAD		.001	24,407.42'	23,187.05'	23,187.05'	95.0'
US0385	IH20 NORTH SERVICE ROAD						
6040-67-001							
RMC - 604067001	BRIDGE PAINTING (ANTI GRAFFITI)						
WORK ORDER-	06-14-99	WORK BEGAN-	06-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	12				
PROTECTIVE COATINGS MAINTENANCE, INC.							
CONTRACT 04990602			TOTALS	24,407.42'	23,187.05'	23,187.05'	95.0'
ECTOR	WEST GOLDSMITH CITY LIMIT		4.000	37,937.50'	15,876.25'	15,876.25'	41.8'
SH0158	EAST GOLDSMITH CITY LIMIT						
6040-69-001							
RMC - 604069001	PLACE CONCRETE CURB AND GUTTER						
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27				
ODESSA BRIDGE, INC.							
CONTRACT 04990603			TOTALS	37,937.50'	15,876.25'	15,876.25'	41.8'
ECTOR	VARIOUS		.001	52,905.82'	.00'	.00'	.0'
US0385	VARIOUS						
6035-15-001							
RMC - 603515001	INSTALLATION OF RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JLR CONSTRUCTION							
CONTRACT 06990602			TOTALS	52,905.82'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	VARIOUS		.001	209,024.87'	.00'	.00'	.00'	.0'
US0385	VARIOUS							
6042-27-001								
RMC - 604227001	INSTALL LED LAMPS IN TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BAUM CONSTRUCTION CO.								
CONTRACT 06990603				TOTALS	209,024.87'	.00'	.00'	0.0'

ECTOR	VARIOUS		.001	137,338.00'	4,500.53'	64,788.55'	47.1'	
IH0020	VARIOUS							
6018-23-001								
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL							
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	6	*****				
K-CONTRACTING, INC.								
CONTRACT 11980602				TOTALS	137,338.00'	4,500.53'	64,788.55'	47.1'

MARTIN	VARIOUS		1.000	59,261.32'	.00'	13,915.17'	99.9'	
IH0020	VARIOUS							
6031-64-001								
RMC - 603164001	INSTALL ROADWAY ILLUMINATION							
WORK ORDER-	01-25-99	WORK BEGAN-	01-25-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50	*****				
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 11980604				TOTALS	59,261.32'	.00'	13,915.17'	99.9'

MIDLAND	VARIOUS		10.000	37,950.00'	.00'	2,200.00'	24.6'	
SH0191	VARIOUS							
6031-69-001								
RMC - 603169001	CULVERT CLEANING							
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72	*****				
JONES ELECTRIC, INC.								
CONTRACT 01990607				TOTALS	37,950.00'	.00'	2,200.00'	24.6'

MIDLAND	VARIOUS		10.000	134,861.76'	14,472.81'	14,472.81'	10.7'	
IH0020	VARIOUS							
6031-70-001								
RMC - 603170001	MOWING HIGHWAY R O W							
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7	*****				
VIZCAINO HAULING								
CONTRACT 01990608				TOTALS	134,861.76'	14,472.81'	14,472.81'	10.7'

MIDLAND	VARIOUS		.100	62,700.00'	.00'	.00'	.0'	
LPO250	VARIOUS							
6031-66-001								
RMC - 603166001	REPLACE SOLAR WITH ELECTRIC CONTROLLERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 06990601				TOTALS	62,700.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND VARIOUS			338.000	72,173.22	61,045.65	61,045.65	84.5
IH0020 VARIOUS							
6031-33-001							
RMC - 603133001 CRACK SEAL							
WORK ORDER-	01-27-99	WORK BEGAN-	02-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	95				
BAUM CONSTRUCTION CO.							
CONTRACT 09980604			TOTALS	72,173.22	61,045.65	61,045.65	84.5
MIDLAND VARIOUS			1.000	76,847.80	9,261.63	68,793.36	89.5
LPO250 VARIOUS							
6018-20-001							
RMC - 601820001 SWEEPING HIGHWAYS							
WORK ORDER-	05-06-98	WORK BEGAN-	06-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	74				
CHESTER TODD ALLEN							
CONTRACT 12970608			TOTALS	76,847.80	9,261.63	68,793.36	89.5
MIDLAND VARIOUS			9.000	36,995.00	.00	13,652.50	36.9
IH0020 VARIOUS							
6031-73-001							
RMC - 603173001 GUARDRAIL REPAIR AND UPGRADE							
WORK ORDER-	01-28-99	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20				
K-CONTRACTING, INC.							
CONTRACT 12980606			TOTALS	36,995.00	.00	13,652.50	36.9
PECOS VARIOUS			80.000	37,856.00	18,624.00	23,808.00	62.8
SH0018 VARIOUS							
6028-70-001							
RMC - 602870001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	04-19-99	WORK BEGAN-	04-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33				
JEREMY SANDERS							
CONTRACT 01990601			TOTALS	37,856.00	18,624.00	23,808.00	62.8
PECOS RM 297			22.000	39,860.00	.00	.00	.0
IH0010 RM320							
6028-71-001							
RMC - 602871001 BRIDGE SPALL REPAIR							
WORK ORDER-	04-23-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	26				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 01990602			TOTALS	39,860.00	.00	.00	0.0
PECOS VARIOUS			255.450	.00	.00	.00	.0
IH0010 VARIOUS							
6028-72-001							
RMC - 602872001 MOWING HIGHWAY R O W							
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CASTELLO, INC.							
CONTRACT 01990603			TOTALS	.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS		144.100	84,609.36	.00	.00	.0
IH0010						
6028-74-001						
RMC - 602874001						
MOWING HIGHWAY R O W						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHESTER TODD ALLEN						
CONTRACT 01990605		TOTALS	84,609.36	.00	.00	0.0
PECOS		40.000	5,740.00	460.00	1,100.00	19.1
US0190						
6033-22-001						
RMC - 603322001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22	*****		
H & W SERVICES						
CONTRACT 02990606		TOTALS	5,740.00	460.00	1,100.00	19.1
REEVES		.001	74,009.39	20,381.77	20,381.77	27.5
IH0020						
6032-20-001						
RMC - 603220001						
MOWING HIGHWAY R O W						
WORK ORDER-	06-03-99	WORK BEGAN-	06-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	28	*****		
VIZCAINO HAULING						
CONTRACT 01990614		TOTALS	74,009.39	20,381.77	20,381.77	27.5
REEVES		.001	49,986.79	.00	.00	32.4
IH0010						
6032-22-001						
RMC - 603222001						
MOWING HIGHWAY R O W						
WORK ORDER-	06-21-99	WORK BEGAN-	06-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17	*****		
VIZCAINO HAULING						
CONTRACT 01990615		TOTALS	49,986.79	.00	.00	32.4
REEVES		14.000	98,683.20	71,742.90	71,742.90	72.7
IH0020						
6032-26-001						
RMC - 603226001						
REFERENCE MARKER 9						
REFERENCE MARKER 23						
BACKFILL PAVEMENT EDGES						
WORK ORDER-	06-07-99	WORK BEGAN-	06-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60	*****		
HANKINS DOZER, INC.						
CONTRACT 04990601		TOTALS	98,683.20	71,742.90	71,742.90	72.7
REEVES		.001	24,560.00	920.00	6,940.00	28.2
IH0020						
6033-19-001						
RMC - 603319001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	29	*****		
VIZCAINO HAULING						
CONTRACT 10980606		TOTALS	24,560.00	920.00	6,940.00	28.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRELL	VARIOUS		221.360	76,697.10'	.00'	.00'	.0'
US0285	VARIOUS						
6028-73-001							
RMC - 602873001	MOWING HIGHWAY R O W						
WORK ORDER-	07-05-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.			CONTRACT 01990604	TOTALS	76,697.10'	.00'	.00' 0.0'
UPTON	VARIOUS		10.000	109,316.66'	.00'	.00'	.0'
US0385	VARIOUS						
6031-72-001							
RMC - 603172001	MOWING HIGHWAY R O W						
WORK ORDER-	06-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHESTER TODD ALLEN			CONTRACT 01990610	TOTALS	109,316.66'	.00'	.00' 0.0'
WARD	VARIOUS LOCATIONS IN MONAHANS WITHIN THE MONAHANS SECTION		.001	60,909.08'	15,528.38'	15,528.38'	25.4'
IHO020							
6033-21-001							
RMC - 603321001	MOWING HIGHWAY R O W						
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	*****			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13	*****			
VIZCAINO HAULING			CONTRACT 01990616	TOTALS	60,909.08'	15,528.38'	15,528.38' 25.4'
MINKLER	VARIOUS LOCATIONS IN KERMIT		.001	68,091.21'	11,437.86'	11,437.86'	16.7'
SH0302	VARIOUS LOCATIONS IN KERMIT						
6032-19-001							
RMC - 603219001	MOWING HIGHWAY R O W						
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	*****			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	15	*****			
JACKIE D. DILL			CONTRACT 01990613	TOTALS	68,091.21'	11,437.86'	11,437.86' 16.7'

DISTRICT CONTRACT AMOUNT 2,146,541.27
DISTRICT ESTIMATES THIS MONTH 282,054.06
DISTRICT TOTAL ESTIMATES PAID TO DATE 533,015.45

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
COKE AT PAINT CREEK		.192	542,248.26'	.00'	.00'	.0'	
CR 0907-14-003 BR 97(164)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
JASCON, INC.							
CONTRACT 07993038		TOTALS	542,248.26'	.00'	.00'	0.0'	
CONCHO ETC	7.101 KM NORTH OF US 87	1.351'	206.462	2,709,326.39'	1,032,741.67'	1,597,428.57'	62.0'
US 83 ETC	KM NORTH OF US 87, ETC.						
0035-03-040 ETC	SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS						
CPM 35-3-40							
WORK ORDER- 12-29-98	WORK BEGAN- 04-30-99						
DATE WORK COMPLETED-	TIME COMPUTED- 04-30-99						
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 43						
BRANNAN PAVING COMPANY, INC.							
CONTRACT 11983075		TOTALS	2,709,326.39'	1,032,741.67'	1,597,428.57'	62.0'	
CROCKETT	1.14 KM NORTH OF LP 466	4.189	1,514,426.92'	.00'	.00'	.0'	
SH 163	0.81 KM NORTH OF SH 137						
0412-03-028	GR, STRS, BASE & SURF						
STP 99(304)R							
WORK ORDER- 05-25-99	WORK BEGAN- 06-10-99						
DATE WORK COMPLETED-	TIME COMPUTED- 06-10-99						
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 7						
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 04993021		TOTALS	1,514,426.92'	.00'	.00'	0.0'	
CROCKETT	8.7 MI WEST OF THE SUTTON COUNTY LINE	8.748	2,868,575.31'	.00'	.00'	.0'	
IH 10	SUTTON COUNTY LINE						
0141-01-041	UNDERSEAL, ACP AND PAVMT MARKINGS						
IM 10-3(93)							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
REECE ALBERT, INC.							
CONTRACT 06993019		TOTALS	2,868,575.31'	.00'	.00'	0.0'	
CROCKETT ETC	5.374 KM E OF SH 290	297.943	2,614,078.97'	87,778.68'	306,844.64'	12.3'	
IH 10 ETC	10.159 KM E OF SH 290, ETC.						
0140-10-028 ETC	SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS						
IM 10-3(90)							
WORK ORDER- 12-28-98	WORK BEGAN- 03-31-99						
DATE WORK COMPLETED-	TIME COMPUTED- 03-31-99						
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 14						
BRANNAN PAVING COMPANY, INC.							
CONTRACT 11983061		TOTALS	2,614,078.97'	87,778.68'	306,844.64'	12.3'	
EDWARDS	0.2 MI NW OF RM 335 IN BARKSDALE	.439	789,879.06'	.00'	1,052.30'	.1'	
SH 55	0.2 MI N OF REAL C/L						
0235-02-039	GRADING, BASE, STRUCTURES AND SURFACING						
CSR 235-2-39							
WORK ORDER- 04-28-99	WORK BEGAN- 05-14-99						
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99						
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
E. E. HOOD & SONS, INC.							
CONTRACT 03993033		TOTALS	789,879.06'	.00'	1,052.30'	0.1'	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 06983091 *****				TOTALS	1,229,371.55'	.00'	874,550.86'	74.3'
EDWARDS	ETC	VARIOUS LOCATIONS ON RM 674 & 337		1.329	1,229,371.55'	.00'	874,550.86'	74.3'
RM 674	ETC							
0375-05-022	ETC							
ER 97(10)		REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	07-17-98	WORK BEGAN-	07-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	89					
JASCON, INC.								
***** CONTRACT 06983091 *****				TOTALS	1,229,371.55'	.00'	874,550.86'	74.3'
***** CONTRACT 07983107 *****				TOTALS	2,164,905.91'	370,933.06'	2,339,356.60'	99.9'
EDWARDS		RM 335 @ VANCE & BEN WILLIAMS XINGS OF THE NUECES RIVER		.001	2,164,905.91'	145,415.78'	1,951,028.12'	94.8'
VA								
0907-00-044		REPAIR FLOOD DAMAGED LOW WATER CROSSINGS						
CSR 907-00-44								
REAL		AT FIRST XING BULLHEAD 4.99 MI NE RM335		.001	.00'	137,792.18'	189,091.88'	.0'
RM 2631								
2627-01-009		REPAIR FLOOD DAMAGED LOW WATER CROS						
C 2627-1-9								
REAL		AT 2ND XING BULLHEAD 5.1 MI NE RM335		.161	.00'	87,725.10'	199,236.60'	.0'
RM 2631								
2627-01-010		REPAIR FLOOD DAMAGED LOW WATER CROS						
C 2627-1-10								
WORK ORDER-	08-12-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98					
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	170					
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	52					
JASCON, INC.								
***** CONTRACT 07983107 *****				TOTALS	2,164,905.91'	370,933.06'	2,339,356.60'	99.9'
***** CONTRACT 10983054 *****				TOTALS	248,886.44'	6,426.85'	209,943.82'	86.0'
EDWARDS		AT THE INTERSECTION OF US 377		.216	248,886.44'	6,426.85'	209,943.82'	86.0'
SH 41								
0201-05-019		RECONFIGURE INTERSECTION						
STP 98(464)R								
WORK ORDER-	11-19-98	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	88					
E. E. HOOD & SONS, INC.								
***** CONTRACT 10983054 *****				TOTALS	248,886.44'	6,426.85'	209,943.82'	86.0'
***** CONTRACT 05993032 *****				TOTALS	2,335,287.66'	118,750.00'	118,750.00'	5.3'
GLASSCOCK		SH 158 IN GARDEN CITY REAGAN COUNTY LINE		35.065	2,335,287.66'	118,750.00'	118,750.00'	5.3'
RM 33								
0558-07-011		REWORK BASE MAT'L, TWO 1-CST & PAY MRKS						
CSR 558-7-11								
WORK ORDER-	06-24-99	WORK BEGAN-	06-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
***** CONTRACT 05993032 *****				TOTALS	2,335,287.66'	118,750.00'	118,750.00'	5.3'
***** CONTRACT 05993014 *****				TOTALS	24,980.00'	4,512.50'	4,512.50'	19.0'
IRION		AT GRAY STREET		.001	24,980.00'	4,512.50'	4,512.50'	19.0'
US 67								
0077-04-025		LANDSCAPE ESTABLISHMENT						
CL 77-4-25								
WORK ORDER-	06-15-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAXTON'S CONTRACT SERVICES								
***** CONTRACT 05993014 *****				TOTALS	24,980.00'	4,512.50'	4,512.50'	19.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
IRION VA 0907-19-002 CL 907-19-2 LANDSCAPE DEVELOPMENT		.001	118,144.00'	3,668.77'	119,846.31'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 01-23-99 34 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-99 01-23-99 0 97			
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC. CONTRACT 12983018		TOTALS	118,144.00'	3,668.77'	119,846.31'	99.9'
KIMBLE US 377 ETC 0148-03-020 ETC ER 97(8) REPAIR FLOOD DAMAGED LOW WATER CROSSING		1.101	692,937.00'	101,774.61'	618,742.19'	93.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-98 06-14-98 111 179	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-98 06-14-98 140 71			
RELMCO, INC. CONTRACT 04983020		TOTALS	692,937.00'	101,774.61'	618,742.19'	93.9'
MENARD US 83 0035-05-044 CPM 35-5-44 CONCHO COUNTY LINE US 190 @ THE NORTH MENARD CITY LIMITS ACP OVERLAY		10.973	1,100,547.58'	251,754.42'	251,754.42'	24.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 06-07-99 60 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-99 06-07-99 0 25			
REECE ALBERT, INC. CONTRACT 02993112		TOTALS	1,100,547.58'	251,754.42'	251,754.42'	24.0'
REAL US 83 0036-03-025 STP 98(134)R 22.2 KM NE OF LEAKEY 8.9 KM SOUTH OF KERR C/L EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN		13.300	3,605,613.35'	117,938.98'	2,510,739.98'	73.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-98 08-22-98 360 182	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-22-98 08-22-98 0 51			
E. E. HOOD & SONS, INC. JASCON, INC. CONTRACT 06983087		TOTALS	3,605,613.35'	117,938.98'	2,510,739.98'	73.3'
RUNNELS US 67 0158-01-058 CPM 158-1-58 TOM GREEN COUNTY LINE 16.4 MILES SOUTH OF US 83 ACP OVERLAY		12.441	2,545,974.01'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-99 00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
REECE ALBERT, INC. CONTRACT 04993089		TOTALS	2,545,974.01'	.00'	.00'	0.0'
RUNNELS SH 153 0650-03-026 CSR 650-3-26 FM 384 FM 1677 GRADING, BASE AND SURFACING		14.543	2,632,529.51'	120,934.06'	2,349,629.07'	93.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-14-98 09-30-98 100 160	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-05-98 09-30-98 125 71			
PRATER EQUIPMENT CO., INC. CONTRACT 07983046		TOTALS	2,632,529.51'	120,934.06'	2,349,629.07'	93.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCHLEICHER AT THE INTERSECTION OF US 277 AND US 190'		.200	81,215.58'	692.55'	84,865.24'	99.9'
VA 0907-26-003 C 907-26-3						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-12-99	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96			
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 12983049		TOTALS	81,215.58'	692.55'	84,865.24'	99.9'
STERLING RM 2139		46.752	1,714,766.34'	226,060.76'	1,494,998.63'	91.7'
SH 163 4.0 KM SOUTH OF RM 2139						
1648-01-011						
CSR 1648-1-11 GRADING BASE AND SURFACING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	95			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05983060		TOTALS	1,714,766.34'	226,060.76'	1,494,998.63'	91.7'
STERLING 8.1 MI SE OF GLASSCOCK C/L		5.761	5,210,205.72'	.00'	.00'	.0'
US 87 11.8 MI SE OF GLASSCOCK C/L						
0069-03-041						
C 69-3-41 GR, STRS, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 06993006		TOTALS	5,210,205.72'	.00'	.00'	0.0'
STERLING 187 M NORTH OF WATER ST		1.840	2,750,591.09'	.00'	.00'	.0'
US 87 SH 158 IN STERLING CITY						
0069-03-039						
NH 99(329) GR, STRS, STORM SEWER, BASE AND SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 06993018		TOTALS	2,750,591.09'	.00'	.00'	0.0'
SUTTON IN SONORA ON US 277		.001	41,400.00'	1,675.80'	9,755.55'	24.8'
VA						
0907-27-004						
CLM 907-27-4 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	19			
PAXTON'S CONTRACT SERVICES						
CONTRACT 01993018		TOTALS	41,400.00'	1,675.80'	9,755.55'	24.8'
SUTTON VAL VERDE COUNTY LINE		31.543	1,498,747.03'	.00'	1,140,663.68'	80.1'
FM 189 US 277						
0962-01-008						
AR 962-1-8 REMORK BS MAT'L, 2 ONE-CST & PAV MRK						
WORK ORDER-	09-17-98	WORK BEGAN-	10-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	83			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983052		TOTALS	1,498,747.03'	.00'	1,140,663.68'	80.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN INTERCHANGE WITH LOOP 306 US 67 BELL STREET NORTH OF SAN ANGELO 0158-02-065 CPM 158-2-65 ACP OVERLAY		4.190	845,060.80	.00	.00	.0
WORK ORDER- 04-12-99	WORK BEGAN- 07-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-99					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 63					
REECE ALBERT, INC.						
CONTRACT 02993052		TOTALS	845,060.80	.00	.00	0.0
TOM GREEN ON IH 10 IN CROCKETT, SUTTON, KIMBLE CO. IH 10 0907-00-043 IH 10-3(92) REFURBISH GUIDE SIGNS		242.399	748,052.72	.00	.00	.0
WORK ORDER- 05-11-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-08-99					
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04993011		TOTALS	748,052.72	.00	.00	0.0
TOM GREEN SAN ANGELO STATE PARK PM 0907-24-011 C 907-24-11 GRADING AND SURFACING		5.100	999,473.45	264,146.29	264,146.29	27.8
WORK ORDER- 05-26-99	WORK BEGAN- 06-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-11-99					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 6					
REECE ALBERT, INC.						
CONTRACT 04993047		TOTALS	999,473.45	264,146.29	264,146.29	27.8
TOM GREEN 0.2 MILE WEST OF BELL ST US 67 I/C WITH US 67 (EAST) & AT US 87 0158-02-058 HP 1292(1) GR, STRS, BASE AND SURF		2.361	9,335,472.93	226,454.32	226,454.32	2.5
WORK ORDER- 06-09-99	WORK BEGAN- 06-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 2					
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 04993057		TOTALS	9,335,472.93	226,454.32	226,454.32	2.5
TOM GREEN HUMBLE RD IN SAN ANGELO US 87 US 67 0069-07-090 CPM 69-7-90 ACP OVERLAY		3.701	1,787,490.43	.00	.00	.0
WORK ORDER- 05-24-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 74	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 04993091		TOTALS	1,787,490.43	.00	.00	0.0
TOM GREEN US 87 COMFORT STATION IN COKE CO VA 0907-00-046 CL 907-00-46 LANDSCAPE REESTABLISHMENT		.001	38,226.00	294.50	34,439.68	94.8
WORK ORDER- 06-23-98	WORK BEGAN- 07-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-98					
CONTRACT WORKING DAYS- 256	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 22					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 05983089		TOTALS	38,226.00	294.50	34,439.68	94.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO VARIOUS LOCATIONS		.001	142,535.00'	21,858.75'	93,126.25'	65.3'
US0083						
6029-96-001						
RMC - 602996001 MOWING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	35			
KENNETH EGGEMEYER COMPANY						
CONTRACT 06984030		TOTALS	142,535.00'	21,858.75'	93,126.25'	65.3'
CROCKETT ALL ROADWAYS IN THE CROCKETT COUNTY		498.700	139,285.34'	.00'	69,642.67'	50.0'
SH0163						
6027-45-001						
RMC - 602745001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-18-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	41			
PULLIG CONTRACTING CO.						
CONTRACT 06984002		TOTALS	139,285.34'	.00'	69,642.67'	50.0'
EDWARDS VARIOUS LOCATIONS		.001	138,609.07'	.00'	63,825.87'	81.3'
SH0041						
6029-94-001						
RMC - 602994001 MOWING						
WORK ORDER-	09-10-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28			
CASTELLO, INC.						
CONTRACT 06984031		TOTALS	138,609.07'	.00'	63,825.87'	81.3'
KIMBLE VARIOUS LOCATIONS		.001	140,254.60'	.00'	71,238.00'	71.1'
US0083						
6029-90-001						
RMC - 602990001 MOWING						
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	23			
TERRY JONES SERVICES, INC.						
CONTRACT 06984040		TOTALS	140,254.60'	.00'	71,238.00'	71.1'
REAGAN ALL ROADWAYS IN REAGAN AND IRION COUNTIES		465.000	93,185.67'	.00'	46,592.83'	49.9'
US0067						
6027-46-001						
RMC - 602746001 MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)						
WORK ORDER-	09-18-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	32			
NOOR M. ENTERPRISES, INC.						
CONTRACT 06984018		TOTALS	93,185.67'	.00'	46,592.83'	49.9'
REAL VARIOUS LIMITS IN REAL ETC. EDWARDS COUNTY		.001	212,122.70'	.00'	.00'	.0'
SH0055						
6040-58-001						
RMC - 604058001 REMOVE & INSTALL METAL BEAM GUARD FENCE						
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	11			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 03994008		TOTALS	212,122.70'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAL	THE INT WITH SH 55 IN CAMP WOOD		.001	139,470.20	.00	.00	.0
FM0337	17.27 MI EAST						
6040-71-001	REMOVE & INSTALL METAL BEAM GUARD FENCE						
RMC - 604071001							
WORK ORDER-	05-21-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 03994015			TOTALS	139,470.20	.00	.00	0.0
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY		1.000	123,667.20	17,442.00	52,770.60	42.6
SH0153	VARIOUS LOCATIONS RUNNELS COUNTY						
6028-15-001	MOWING HIGHWAY RIGHT OF WAY						
RMC - 602815001							
WORK ORDER-	10-06-98	WORK BEGAN-	10-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	*****			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	29	*****			
KENNETH EGGEMEYER COMPANY							
CONTRACT 06984047			TOTALS	123,667.20	17,442.00	52,770.60	42.6
STERLING	VARIOUS LOCATIONS STERLING CO.		1.000	124,164.00	42,698.62	104,780.62	84.3
US0087	VARIOUS LOCATIONS STERLING CO.						
6028-13-001	MOWING HIGHWAY RIGHT OF WAY						
RMC - 602813001							
WORK ORDER-	09-15-98	WORK BEGAN-	10-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	*****			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	53	*****			
PULLIG CONTRACTING CO.							
CONTRACT 06984049			TOTALS	124,164.00	42,698.62	104,780.62	84.3
STERLING	VARIOUS COUNTIES IN STERLING		1.000	288,166.10	14,939.66	224,297.03	77.9
SH0163	VARIOUS COUNTIES IN TOM GREEN						
6030-91-001	METAL BEAM GUARDRAIL REPAIR & UPGRADING						
RMC - 603091001							
WORK ORDER-	11-10-98	WORK BEGAN-	12-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-98	*****			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	96	*****			
S T E INC.							
CONTRACT 08984011			TOTALS	288,166.10	14,939.66	224,297.03	77.9
SUTTON	ROADWAYS IN SUTTON COUNTY		331.100	90,931.32	.00	45,465.67	50.0
US0277							
6027-47-001	MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)						
RMC - 602747001							
WORK ORDER-	09-24-98	WORK BEGAN-	09-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98	*****			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	48	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 06984050			TOTALS	90,931.32	.00	45,465.67	50.0
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY		1.000	139,051.50	39,485.05	102,912.05	74.0
US0067	VARIOUS LOCATIONS IN TOM GREEN COUNTY						
6028-18-001	MOWING HIGHWAY RIGHT OF WAY						
RMC - 602818001							
WORK ORDER-	09-11-98	WORK BEGAN-	09-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	*****			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	62	*****			
SQUARE G, INC.							
CONTRACT 06984023			TOTALS	139,051.50	39,485.05	102,912.05	74.0
DISTRICT CONTRACT AMOUNT						1,771,442.70	
DISTRICT ESTIMATES THIS MONTH						136,424.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE						874,651.59	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
IRION VARIOUS LOCATION IN CROCKETT, IRION, AND SUTTON COUNTIES				1.886	159,175.00'	.00'	.00'	.0'
US0067 6044-27-001 RMC - 604427001								
INSTALLING AND UPGRADING MBGF								
WORK ORDER-	06-29-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & B TRAILERS								
CONTRACT 05990701				TOTALS	159,175.00'	.00'	.00'	0.0'
KIMBLE VARIOUS				.001	50,356.00'	.00'	41,370.80'	87.3'
IH0010 6023-91-001 RMC - 602391001								
LANDSCAPE MAINTENANCE								
WORK ORDER-	03-20-98	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	93					
R & R SERVICES								
CONTRACT 02980703				TOTALS	50,356.00'	.00'	41,370.80'	87.3'
RUNNELS VARIOUS LOCATIONS RUNNELS COUNTY				1.000	7,664.80'	682.40'	6,354.40'	82.9'
US0083 6028-11-001 RMC - 602811001								
PICNIC AREAS								
WORK ORDER-	08-07-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	83					
PAXTON'S CONTRACT SERVICES								
CONTRACT 05980704				TOTALS	7,664.80'	682.40'	6,354.40'	82.9'
RUNNELS AT THE BALLINGER MAINTENANCE OFFICE				.001	.00'	.00'	.00'	.0'
US0067 6044-42-001 RMC - 604442001								
INSTALL IRRIGATION SYSTEM								
WORK ORDER-	06-29-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FARMER'S DAUGHTER								
CONTRACT 06990706				TOTALS	.00'	.00'	.00'	0.0'
STERLING VARIOUS LOCATIONS STERLING COUNTY				1.000	14,670.00'	1,301.00'	14,049.00'	95.7'
US0087 6028-10-001 RMC - 602810001								
PICNIC AREAS								
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	85					
PAXTON'S CONTRACT SERVICES								
CONTRACT 05980703				TOTALS	14,670.00'	1,301.00'	14,049.00'	95.7'
							DISTRICT CONTRACT AMOUNT	231,865.80
							DISTRICT ESTIMATES THIS MONTH	1,983.40
							DISTRICT TOTAL ESTIMATES PAID TO DATE	61,774.20

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN SHACKELFORD COUNTY LINE		19.435	4,496,596.97	188,074.03	2,842,752.48	66.5
US 283 IH 20 NFR						
0437-02-011 FL BS,LIME TRT,SURF TRT'S,SAFETY						
CSR 437-2-11 IMPROVE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	65			
CONTRACT PAVING CO.						
CONTRACT 06983010		TOTALS	4,496,596.97	188,074.03	2,842,752.48	66.5
FISHER 0.684 KM E OF AT & SF RR IN LONGWORTH		1.380	391,029.01	1,900.00	1,900.00	.5
FM 57 1.046 KM W						
0317-01-028 EMB, EXC, FL BS, STRS, MBGF AND						
AR 317-1-28 SURF						
WORK ORDER-	06-09-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05993046		TOTALS	391,029.01	1,900.00	1,900.00	0.5
HASKELL 1.931 KM NORTH OF HASKELL CO LINE		16.118	3,780,003.14	413,503.41	1,842,601.47	51.3
US 277 1.770 KM NORTH OF FM 1225						
0157-04-036 PLANE ACP CRACK&SEAT CONC PAV FL BS						
STP 98(495)R 2CST						
WORK ORDER-	12-31-98	WORK BEGAN-	01-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	29			
J. H. STRAIN & SONS, INC.						
CONTRACT 11983050		TOTALS	3,780,003.14	413,503.41	1,842,601.47	51.3
HASKELL ON CR 143 AT CALIFORNIA CREEK		.280	336,489.40	1,520.00	71,216.56	22.2
CR 2.15 MILES EAST OF FM 600						
0908-22-008 CONSTRUCT BRIDGE AND APPROACHES						
BR 97(114)OX						
JONES ON CR 158 AT THOMPSON CRK		.118	97,743.35	.00	87,739.39	94.4
CR						
0908-24-019 REPL BR & APPRS						
BR 96(78)OX						
JONES ON CR 137 AT CALIFORNIA CRK		.116	168,071.81	26,839.68	83,718.55	52.4
CR						
0908-24-020 REPL BR & APPRS						
BR 96(79)OX						
JONES ON CR 372 AT CALIFORNIA CRK		.151	233,459.09	1,788.87	33,259.21	14.9
CR						
0908-24-021 REPL BR & APPRS						
BR 96(80)OX						
WORK ORDER-	02-04-99	WORK BEGAN-	03-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-99			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	46			
J. H. STRAIN & SONS, INC.						
CONTRACT 12983054		TOTALS	835,763.65	30,148.55	275,933.71	34.7
HOWARD IH 20 NORTH FRONTAGE ROAD		38.881	1,396,979.77	56,532.99	676,273.81	50.9
SH 350 MITCHELL COUNTY LINE						
0693-01-027 LIME TRT SUBGR, FL BS, 2CST, MBGF,						
CSR 693-1-27 & SET						
WORK ORDER-	09-03-98	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	78			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983051		TOTALS	1,396,979.77	56,532.99	676,273.81	50.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD AT US 87 IH 20 IN BIG SPRING 0005-05-086 CL 5-5-86 LANDSCAPE DEVELOPMENT		.100	37,779.00'	.00'	34,727.34'	96.7'
WORK ORDER- 10-15-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 26	WORK BEGAN- 10-30-98 TIME COMPUTED- 10-31-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 65					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09983017		TOTALS	37,779.00'	.00'	34,727.34'	96.7'
HOWARD ETC FM 700 IH 20 ETC NAME OVERPASS 0005-05-090 ETC CPM 5-5-90 SEAL COAT		NO 295.634	2,623,877.58'	22,460.69'	70,151.72'	2.8'
WORK ORDER- 01-07-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 73 WORKING DAYS CHARGED- 29	WORK BEGAN- 03-29-99 TIME COMPUTED- 03-29-99 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 36					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12983009		TOTALS	2,623,877.58'	22,460.69'	70,151.72'	2.8'
JONES US 180 FM 600 FM 1082 2032-02-009 AR 2032-2-9 STR WDN, GR, LIME STAB, ADD'L BS & SURF		11.159	4,113,075.70'	195,415.49'	195,415.49'	5.0'
WORK ORDER- 06-09-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 3	WORK BEGAN- 06-17-99 TIME COMPUTED- 06-25-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 1					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 05993056		TOTALS	4,113,075.70'	195,415.49'	195,415.49'	5.0'
JONES FM 1226 US 180 FM 600 0296-05-024 CPM 296-5-24 ACP OVERLAY		5.044	455,937.39'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 07993050		TOTALS	455,937.39'	.00'	.00'	0.0'
KENT JAYTON US 380 SH 70 0263-01-014 STP 98(185)R RECONST, ADD SHLDRS, SURF & SAFETY IMPRV		12.482	1,886,726.73'	81,581.77'	1,697,031.07'	94.6'
WORK ORDER- 05-06-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 215	WORK BEGAN- 05-26-98 TIME COMPUTED- 05-23-98 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 99					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04983018		TOTALS	1,886,726.73'	81,581.77'	1,697,031.07'	94.6'
KENT DICKENS COUNTY LINE SH 70 6.0 MI N OF JAYTON 0106-03-025 CSR 106-3-25 GRAD, FLEX BASE, STRS, S.E.T. AND 2 CST		10.200	2,255,344.46'	101,655.92'	1,389,021.09'	64.8'
WORK ORDER- 07-29-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 194 WORKING DAYS CHARGED- 134	WORK BEGAN- 09-09-98 TIME COMPUTED- 09-09-98 ADDL DAYS GRANTED- 31 PERCENT TIME USED- 60					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06983044		TOTALS	2,255,344.46'	101,655.92'	1,389,021.09'	64.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENT SH 208 1361-02-019 STP 98(477)R REHAB, ADD SHOULDERS & 2-CST		1.61 KM S OF DBL MTN FK BRAZOS RIVER SCURRY CO LINE 13.402	2,896,558.64	71,332.52	1,335,594.45	48.5
WORK ORDER-	11-16-98	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	34			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10983005		TOTALS	2,896,558.64	71,332.52	1,335,594.45	48.5
MITCHELL IH 20 0005-07-045 IM 20-2(192)197 HOWARD CO/L WESTBROOK MILLING, 1 COR SURF TREAT, ACP, PLANT MS&PM		25.511	4,669,481.23	1,108,186.44	5,595,336.41	99.9
WORK ORDER-	04-09-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	95			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983051		TOTALS	4,669,481.23	1,108,186.44	5,595,336.41	99.9
MITCHELL CR 0908-21-010 BR 96(109)OX ON CR 224 AT S FORK CHAMPION CRK REPL BR & APPRS		.142	278,977.09	130,193.03	220,179.31	83.0
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	48			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 03993027		TOTALS	278,977.09	130,193.03	220,179.31	83.0
MITCHELL IH 20 0006-01-078 IM 20-2(196) 3 MI EAST OF COLORADO CITY NOLAN COUNTY LINE PL, SPOT ASBR, HOT ASPH, ACP & SAF LIGHT		9.058	2,994,777.25	.00	.00	.0
WORK ORDER-	06-24-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 05993060		TOTALS	2,994,777.25	.00	.00	0.0
NOLAN IH 20 0006-02-091 CPM 6-2-91 1 MI SW OF ROSCOE SH 70 (EBL ONLY) PLAN, ASB SPOT RPR, HOT ARU, ACP O/L		9.549	2,092,406.08	.00	.00	.0
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30			
PRICE CONSTRUCTION, INC.						
CONTRACT 03993007		TOTALS	2,092,406.08	.00	.00	0.0
NOLAN US 84 0053-12-054 CSR 53-12-54 IH 20 EAST OF ROSCOE NEAR BU 84-J PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST		5.646	3,524,071.68	.00	2,412,167.03	72.0
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	99			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983009		TOTALS	3,524,071.68	.00	2,412,167.03	72.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK,		8.020	7,598,510.55'	154,867.90'	6,153,448.46'	85.2'
IH 20 ADRIAN RD & AT & SF RR O/P						
0006-03-098						
IM 20-2(188)252 EMB, STRS, FB, HMAC, MBGF & SGT'S						
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	51			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	154,867.90'	6,153,448.46'	85.2'

NOLAN ETC MITCHELL COUNTY LINE		BI	268.275	2,489,306.04'	224,932.32'	326,440.61'
IH 20 ETC 20-M (FRTG RDS ONLY)						
0006-02-089 ETC						
CPM 6-2-89 SEAL COAT						
WORK ORDER-	01-07-99	WORK BEGAN-	05-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	46			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12983010		TOTALS	2,489,306.04'	224,932.32'	326,440.61'	13.8'

TAYLOR 6.0 KM SW OF FM 1235			8.137	715,644.80'	.00'	.00'
US 277 FM 89						
0407-05-021						
CPM 407-5-21 PLANT MIX SEAL						
WORK ORDER-	03-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 02993122		TOTALS	715,644.80'	.00'	.00'	0.0'

TAYLOR N OF BI 20-R			3.976	4,260,450.06'	100,262.86'	2,761,404.39'
LP 322 S OF FM 1750						
2398-01-034						
STP 98(148)UM GR,STRS,FL BS,ILLUM,SAFE AND ACP						
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	89			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06'	100,262.86'	2,761,404.39'	68.2'

TAYLOR N OF SH 351			8.980	1,264,885.30'	.00'	.00'
IH 20 CALLAHAN C/L						
0006-06-077						
IM 20-2(194) PLAN, ASPH STAB BS, ASPH-RUB SEAL & ACP						
WORK ORDER-	04-23-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03993019		TOTALS	1,264,885.30'	.00'	.00'	0.0'

TAYLOR US 83(MINTERS FWY) ON BI 20-R & N 1ST			5.605	817,839.22'	.00'	.00'
BI 20-R BU 83-D(TREADAWAY BLVD)						
0006-18-039						
STP 99(31)UM INSTALL TRAFFIC CONTROL DEVICES						
WORK ORDER-	06-23-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR	ON CR 360 AT MULBERRY CREEK			.250	389,222.26'	.00'	.00'	.0'
CR	0.8 MILES SOUTH OF CR 354							
0908-33-058								
BR 97(121)OX	GRADING, STRUCTURES, MBGF & FLEX BASE							
WORK ORDER-	07-06-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE CONSTRUCTION CO., INC.								
	CONTRACT 05993079	TOTALS			389,222.26'	.00'	.00'	0.0'
TAYLOR	M OF CATCLAW CREEK			4.484	3,911,255.80'	327,176.99'	2,886,203.37'	77.6'
IH 20	M OF SH 351							
0006-06-063								
IM 20-2(191)284	REHAB & SAFETY IMPROVEMENTS							
WORK ORDER-	07-22-98	WORK BEGAN-	08-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	43					
STEPHENS MARTIN PAVING, INC.								
	CONTRACT 06983009	TOTALS			3,911,255.80'	327,176.99'	2,886,203.37'	77.6'
TAYLOR	BI 20-R			4.037	12,475,578.29'	519,698.20'	5,363,087.73'	45.2'
US 83	SO END US 277 OVERPASS IN ABILENE							
0033-06-081								
NH 98(278)	UPGRADE RAMPS AND FTG RDS							
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	20					
J. H. STRAIN & SONS, INC.								
KNIGHT CONSTRUCTION, INC.								
	CONTRACT 08983063	TOTALS			12,475,578.29'	519,698.20'	5,363,087.73'	45.2'
DISTRICT CONTRACT AMOUNT							72,652,077.69	
DISTRICT ESTIMATES THIS MONTH							3,727,923.11	
DISTRICT TOTAL ESTIMATES PAID TO DATE							36,079,669.94	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JONES	VA			108.800	128,760.00'	10,730.00'	107,300.00'	83.3'
US0083	VA							
6030-96-001								
RMC - 603096001		ROUTINE STREET SWEEPING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	19					
NELSON BROTHERS								
		CONTRACT 07984011		TOTALS	128,760.00'	10,730.00'	107,300.00'	83.3'
TAYLOR	VA			410.000	286,440.00'	23,870.00'	238,700.00'	83.3'
US0083	VA							
6031-00-001								
RMC - 603100001		ROUTINE STREET SWEEPING						
WORK ORDER-	08-27-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	51					
NELSON BROTHERS								
		CONTRACT 07984021		TOTALS	286,440.00'	23,870.00'	238,700.00'	83.3'
DISTRICT CONTRACT AMOUNT							415,200.00	
DISTRICT ESTIMATES THIS MONTH							34,600.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							346,000.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BORDEN						
FM0669	FM 669 BULL CREEK BRIDGE AND	.093	154,713.88	25,753.14	34,919.80	22.5
6031-48-001	FM 2350 BULL CREEK BRIDGE					
RMC - 603148001	CONCRETE REPAIR AND RIPRAP					
WORK ORDER-	04-19-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43			
S T E INC.						
CONTRACT 0998080		TOTALS	154,713.88	25,753.14	34,919.80	22.5

BORDEN						
US0180	VARIOUS ROADWAYS	1.000	68,032.41	23,101.13	23,101.13	34.2
6036-41-001	VARIOUS ROADWAYS					
RMC - 603641001	MOWING VARIOUS HIGHWAYS					
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	33			
TED LAWSON						
CONTRACT 1298082		TOTALS	68,032.41	23,101.13	23,101.13	34.2

CALLAHAN						
IH0020	VARIOUS ROADWAYS	1.000	47,808.00	15,936.00	15,936.00	33.3
6036-42-001	VARIOUS ROADWAYS					
RMC - 603642001	MOWING VARIOUS HIGHWAYS					
WORK ORDER-	05-20-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
TEXAS MOWING SERVICE						
CONTRACT 1298083		TOTALS	47,808.00	15,936.00	15,936.00	33.3

CALLAHAN						
FM0604	VARIOUS ROADWAYS	1.000	69,772.80	.00	.00	.0
6036-43-001	VARIOUS ROADWAYS					
RMC - 603643001	MOWING VARIOUS HIGHWAYS					
WORK ORDER-	06-16-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7			
TEXAS MOWING SERVICE						
CONTRACT 1298084		TOTALS	69,772.80	.00	.00	0.0

FISHER						
US0180	VARIOUS ROADWAYS	1.000	99,588.12	33,196.04	33,196.04	33.3
6036-44-001	VARIOUS ROADWAYS					
RMC - 603644001	MOWING VARIOUS HIGHWAYS					
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	26			
GARY A. ROME COMPANY						
CONTRACT 1298085		TOTALS	99,588.12	33,196.04	33,196.04	33.3

HASKELL						
US0277	SOUTH BOUND LANE	1.000	35,598.00	1,552.00	4,556.00	12.7
6032-95-001	OF US 277					
RMC - 603295001	REST AREA MAINTENANCE					
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12			
JOE PENA						
CONTRACT 02990803		TOTALS	35,598.00	1,552.00	4,556.00	12.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HASKELL VA US0277 VA 6042-79-001 RMC - 604279001		1.000	12,920.00'	590.00'	1,240.00'	9.5'
PICNIC AREA JANITORIAL / GROUNDS MAINT.						
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
JOE PENA						
CONTRACT 03990802		TOTALS	12,920.00'	590.00'	1,240.00'	9.5'
HASKELL VARIOUS HIGHWAYS US0277 VARIOUS HIGHWAYS 6036-45-001 RMC - 603645001		1.000	100,111.47'	8,687.00'	8,687.00'	8.6'
MOHING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-14-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
HASKELL TRACTOR SERVICE						
CONTRACT 12980806		TOTALS	100,111.47'	8,687.00'	8,687.00'	8.6'
HOWARD VA IH0020 VA 6026-76-001 RMC - 602676001		1.000	77,000.05'	.00'	52,549.78'	68.2'
ROUTINE STREET SWEEPING						
WORK ORDER-	07-02-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	90			
COMMERCIAL SERVICES						
CONTRACT 03980806		TOTALS	77,000.05'	.00'	52,549.78'	68.2'
HOWARD BIG SPRING STATE HOSPITAL US0087 " " 6030-09-001 RMC - 603009001		1.000	139,588.05'	84,755.50'	90,721.50'	64.9'
CONSTRUCTION/PAVING OF NEW PARKING LOTS						
WORK ORDER-	05-18-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33			
EARTHCO						
CONTRACT 04990801		TOTALS	139,588.05'	84,755.50'	90,721.50'	64.9'
HOWARD N/A IH0020 N/A 6021-20-001 RMC - 602120001		1.000	72,570.00'	3,055.00'	51,035.00'	70.3'
REST AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	515	PERCENT TIME USED-	71			
B & M SERVICE CO.						
CONTRACT 11970801		TOTALS	72,570.00'	3,055.00'	51,035.00'	70.3'
HOWARD VA IH0020 VA 6023-36-001 RMC - 602336001		1.000	34,600.00'	1,475.00'	23,250.00'	67.1'
PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	514	PERCENT TIME USED-	70			
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970803		TOTALS	34,600.00'	1,475.00'	23,250.00'	67.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD	VARIOUS ROADWAYS	1.000	69,996.96'	23,332.32'	23,332.32'	33.3'
FM2230	VARIOUS ROADWAYS					
6036-69-001						
RMC - 603669001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	31			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980815			TOTALS	69,996.96'	23,332.32'	33.3'

HOWARD	VARIOUS HIGHWAYS	1.000	78,967.53'	20,135.91'	20,135.91'	25.4'
IH0020	VARIOUS HIGHWAYS					
6036-70-001						
RMC - 603670001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-25-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980816			TOTALS	78,967.53'	20,135.91'	25.4'

JONES	VARIOUS HIGHWAYS	1.000	73,153.71'	.00'	.00'	.0'
US0083	VARIOUS HIGHWAYS					
6036-46-001						
RMC - 603646001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RON ANDERSON CO.						
CONTRACT 12980817			TOTALS	73,153.71'	.00'	0.0'

JONES	VARIOUS HIGHWAYS	1.000	91,200.81'	30,400.27'	30,400.27'	33.3'
FM0707	VARIOUS HIGHWAYS					
6036-47-001						
RMC - 603647001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	28			
RON ANDERSON CO.						
CONTRACT 12980807			TOTALS	91,200.81'	30,400.27'	33.3'

KENT	VARIOUS ROADWAYS	1.000	64,799.28'	9,866.08'	9,866.08'	15.2'
US0380	VARIOUS ROADWAYS					
6036-48-001						
RMC - 603648001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10			
BENNY MABEN						
CONTRACT 12980808			TOTALS	64,799.28'	9,866.08'	15.2'

MITCHELL	N/A	1.000	72,570.00'	3,005.00'	50,610.00'	69.7'
IH0020	N/A					
6021-21-001						
RMC - 602121001	REST AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	70			
B & M SERVICE CO.						
CONTRACT 12980809			TOTALS	72,570.00'	3,005.00'	69.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MITCHELL VA		1.000	36,165.00'	1,365.00'	23,955.00'	66.2'
IH0020 VA						
6023-39-001						
RMC - 602339001						
PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	510	PERCENT TIME USED-	70			
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970804		TOTALS	36,165.00'	1,365.00'	23,955.00'	66.2'

MITCHELL VARIOUS ROADWAYS		1.000	99,902.70'	19,803.48'	33,300.90'	33.3'
IH0020 VARIOUS ROADWAYS						
6036-49-001						
RMC - 603649001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980810		TOTALS	99,902.70'	19,803.48'	33,300.90'	33.3'

NOLAN VA		1.000	20,991.60'	2,808.40'	13,994.40'	66.6'
IH0020 VA						
6032-82-001						
RMC - 603282001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	62			
TEXAS CUTTERS						
CONTRACT 10980803		TOTALS	20,991.60'	2,808.40'	13,994.40'	66.6'

NOLAN VARIOUS ROADWAYS		1.000	93,615.30'	31,205.10'	31,205.10'	33.3'
IH0020 VARIOUS ROADWAYS						
6036-50-001						
RMC - 603650001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-31-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27			
STEPHEN A. MCCLAIN						
CONTRACT 12980811		TOTALS	93,615.30'	31,205.10'	31,205.10'	33.3'

SCURRY VA		1.000	7,728.00'	644.00'	1,288.00'	16.6'
US0084 VA						
6033-00-001						
RMC - 603300001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12			
B & M SERVICE CO.						
CONTRACT 03990801		TOTALS	7,728.00'	644.00'	1,288.00'	16.6'

SCURRY VARIOUS LOCATIONS		1.000	38,114.50'	10,276.50'	29,341.50'	76.9'
US0084 VARIOUS LOCATIONS						
6032-86-001						
RMC - 603286001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-03-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	34			
TEXAS CUTTERS						
CONTRACT 10980804		TOTALS	38,114.50'	10,276.50'	29,341.50'	76.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY				1.000	101,331.75	33,122.70	33,122.70	32.6
US0084	VARIOUS ROADWAYS							
6036-51-001	VARIOUS ROADWAYS							
RMC - 603651001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	26					
BENNY HABEN								
CONTRACT 12980812				TOTALS	101,331.75	33,122.70	33,122.70	32.6
SHACKELFORD				1.000	59,938.23	16,447.82	16,447.82	27.4
US0180	VARIOUS ROADWAYS							
6036-52-001	VARIOUS ROADWAYS							
RMC - 603652001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	36					
TEXAS MOWING SERVICE								
CONTRACT 12980813				TOTALS	59,938.23	16,447.82	16,447.82	27.4
STONEMALL				1.000	54,043.56	18,014.52	18,014.52	33.3
US0083	VARIOUS ROADWAYS							
6036-53-001	VARIOUS ROADWAYS							
RMC - 603653001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	33					
HASKELL TRACTOR SERVICE								
CONTRACT 12980814				TOTALS	54,043.56	18,014.52	18,014.52	33.3
TAYLOR				1.000	59,214.40	4,704.00	54,989.20	92.8
US0083	VA							
6030-70-001	VA							
RMC - 603070001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	83					
TEXAS CUTTERS								
CONTRACT 06980802				TOTALS	59,214.40	4,704.00	54,989.20	92.8
TAYLOR				1.000	182,622.00	19,734.00	67,452.00	36.9
IHO020	VARIOUS ROADWAYS							
6036-71-001	VARIOUS ROADWAYS							
RMC - 603671001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-26-99	WORK BEGAN-	05-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	32					
STEPHEN A. MCCLAIN								
CONTRACT 12980817				TOTALS	182,622.00	19,734.00	67,452.00	36.9
							DISTRICT CONTRACT AMOUNT	2,116,658.11
							DISTRICT ESTIMATES THIS MONTH	442,965.91
							DISTRICT TOTAL ESTIMATES PAID TO DATE	796,647.97

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL FM 2271 SH 317 IN BELTON			2.409	4,395,925.01	172,055.49	404,608.09	9.6
2137-01-007 STP 96(783)UM GR STRS & SURF							
WORK ORDER- DATE WORK COMPLETED-	03-11-99	WORK BEGAN- TIME COMPUTED-	04-05-99				
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 01993045			TOTALS	4,395,925.01	172,055.49	404,608.09	9.6
BELL S OF KILLEEN CITY LIMIT. 1.235 MI S OF FM 2484			6.112	12,695,366.73	.00	754,634.13	9.0
0836-02-028 STP 97(453) WDN GR STRS & SURF							
WORK ORDER- DATE WORK COMPLETED-	04-15-99	WORK BEGAN- TIME COMPUTED-	04-27-99				
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	5				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 02993003			TOTALS	12,695,366.73	.00	754,634.13	9.0
BELL 0.13 MI S OF LP 363 AT IH 35 NBFR INTERSECTION OF LP 363 AND IH 35			.132	173,588.84	65,215.89	117,273.76	71.1
0015-14-104 CD 15-14-104 PLANE ACP, HOT MIX, WDN SUB GR, BS&SURF							
WORK ORDER- DATE WORK COMPLETED-	04-15-99	WORK BEGAN- TIME COMPUTED-	05-04-99				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94				
SHALLOW FORD CONSTRUCTION CO., INC.							
CONTRACT 03993067			TOTALS	173,588.84	65,215.89	117,273.76	71.1
BELL FM 940 SH 53 IN ZABCIKVILLE			4.151	885,922.43	63,939.75	63,939.75	7.5
0590-04-028 STP 99(99)R WDN GR, STRS & SURF							
WORK ORDER- DATE WORK COMPLETED-	06-07-99	WORK BEGAN- TIME COMPUTED-	06-23-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 04993026			TOTALS	885,922.43	63,939.75	63,939.75	7.5
BELL FM 1741 S CL OF TEMPLE			1.848	2,743,954.27	3,657.50	2,649,974.96	99.9
1835-02-036 STP 96(596)RM WDN GR, STRS & SURF							
WORK ORDER- DATE WORK COMPLETED-	07-08-97	WORK BEGAN- TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	89				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 05973073			TOTALS	2,743,954.27	3,657.50	2,650,159.26	99.9
BELL IH 35 IN BELTON LP 121			1.075	1,897,072.70	.00	1,839,444.34	97.0
0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING							
WORK ORDER- DATE WORK COMPLETED-	07-17-96	WORK BEGAN- TIME COMPUTED-	09-05-96				
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06963009			TOTALS	1,897,072.70	.00	1,839,444.34	97.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL SH 195 0836-02-047 CD 836-2-47		1.3 MI S OF FM 2484 WILLIAMSON CO LN MDN GR & SURF	6.685	450,106.60'	.00'	.00' .0'
WORK ORDER-	07-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.		CONTRACT 06993075	TOTALS	450,106.60'	.00'	.00' 0.0'
BELL CR 0909-36-063 BR 93(230)OX		ON CR 539 AT LAMPASAS RIVER REPL BR & APPRS	1.005	1,298,298.51'	.00'	864,268.42' 75.0'
WORK ORDER-	10-05-98	WORK BEGAN-	11-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	66	*****		
S.F.W. CONSTRUCTION, INC.		CONTRACT 08983025	TOTALS	1,298,298.51'	.00'	864,268.42' 75.0'
BELL SH 317 0015-05-036 BR 98(168)		@ NOLAN CREEK REPL BR & APPRS	.193	1,280,527.19'	95,022.31'	1,011,119.94' 83.1'
WORK ORDER-	11-09-98	WORK BEGAN-	11-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	72	*****		
JAY-REESE CONTRACTORS, INC.		CONTRACT 08983084	TOTALS	1,280,527.19'	95,022.31'	1,011,119.94' 83.1'
BELL FM 817 0015-05-038 CPM 15-5-38		ETC @ VARIOUS LOCATIONS IN MACO ETC DISTRICT ETC SEAL COAT	399.514	3,931,908.25'	161,440.33'	190,339.75' 5.0'
WORK ORDER-	02-11-99	WORK BEGAN-	05-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25	*****		
RONALD R. WAGNER & CO., INC.		CONTRACT 12983034	TOTALS	3,931,908.25'	161,440.33'	190,339.75' 5.0'
BELL CR 0909-39-016 BR 97(245)OX		ON CR 213 @ CORYELL CR REPL BR & APPRS	.400	433,559.73'	80,122.18'	80,122.18' 19.4'
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****		
S.F.W. CONSTRUCTION, INC.		CONTRACT 04993032	TOTALS	433,559.73'	80,122.18'	80,122.18' 19.4'
BELL FM 107 2505-02-011 STP 99(101)RM		FM 1829 (NORTH) FM 1996 MDN GR, STRS & SURF	9.896	2,635,286.77'	.00'	.00' .0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.		CONTRACT 06993056	TOTALS	2,635,286.77'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL SH 36		9.508	2,270,165.51	231,347.74	616,028.76	28.5
FM 107 FM 1829						
2505-01-009						
AR 2505-1-9 MDN GR, STRS & SURF						
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	37			
JHL CONSTRUCTION						
CONTRACT 12983039		TOTALS	2,270,165.51	231,347.74	616,028.76	28.5
FALLS 2.714 MI N OF SH 7		5.068	4,333,284.94	.00	.00	.0
SH 6 2.354 MI S OF SH 7						
0049-03-056						
NH 98(434) SEAL COAT, SURF & SFTY MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 06993009		TOTALS	4,333,284.94	.00	.00	0.0
FALLS MARLIN EAST CITY LIMITS		62.066	1,386,421.50	.00	.00	.0
SH 7 ETC LIMESTONE COUNTY LINE						
0382-02-029 ETC						
STP 99(454)HES SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 07993029		TOTALS	1,386,421.50	.00	.00	0.0
FALLS BS 6		2.591	1,379,721.68	234,536.83	599,500.86	45.7
FM 712 BRAZOS RIVER						
2634-01-008						
STP 98(3)R MDN GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	17			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08983023		TOTALS	1,379,721.68	234,536.83	599,500.86	45.7
HAMILTON FRANCIS MARION ST IN HAMILTON		19.820	3,060,276.47	.00	.00	.0
US 281 SH 6 IN HICO						
0251-01-047						
CSR 251-1-47 MDN SHLDRS, LEVEL-UP & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 06993070		TOTALS	3,060,276.47	.00	.00	0.0
HAMILTON AT LEON RIVER		1.217	2,171,171.99	4,816.37	2,057,853.07	99.8
SH 36						
0183-03-035						
BR 97(315) REPL BR & APPRS						
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	96			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08973084		TOTALS	2,171,171.99	4,816.37	2,057,853.07	99.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON US 281 0251-01-043 STP 98(432)HES			55.463	1,089,246.85'	181,155.60'	1,105,760.28'	99.9'
N CITY LIMITS OF HAMILTON NORTH RAILROAD STREET IN HICO							
SAFETY TREAT FIXED OBJECTS							
WORK ORDER-	12-28-98	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	64				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 10983010			TOTALS	1,089,246.85'	181,155.60'	1,105,760.28'	99.9'
HILL IH 35 0014-24-051 C 14-24-51			.001	251,925.00'	.00'	.00'	.0'
@ 0.702 KM N OF FM 286							
INSTALLATION OF CMS							
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 03993046			TOTALS	251,925.00'	.00'	.00'	0.0'
HILL ETC IH 35 0014-07-079 ETC IM 35-4(195)			93.036	1,909,001.14'	.00'	.00'	.0'
MCLENNAN CO LN 81, ETC							
ROADWAY							
WORK ORDER-	06-15-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L.H. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 05993011			TOTALS	1,909,001.14'	.00'	.00'	0.0'
HILL FM 933 1190-02-009 STP 99(100)R			5.620	2,079,659.99'	.00'	.00'	.0'
FM 3370 FM 310							
MDN GR, STRS & SURF							
WORK ORDER-	06-30-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 05993069			TOTALS	2,079,659.99'	.00'	.00'	0.0'
HILL IH 35 0014-24-045 IM 35-4(190)367			4.844	19,960,175.57'	.00'	.00'	.0'
1.1 KM SOUTH OF FM 3267 1.1 KM NORTH OF FM 286 IN HILLSBORO							
BS, SURF, STRS, PVMT & SFTY WK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
THE LANE CONSTRUCTION CORPORATION							
CONTRACT 06993042			TOTALS	19,960,175.57'	.00'	.00'	0.0'
HILL FM 933 0209-06-029 AR 209-6-29			9.058	2,687,565.51'	55,636.45'	988,000.54'	38.6'
MCLENNAN CO LINE 9.059 KM N TO NEAR AQUILLA							
MDN GR, STRS & SURF							
WORK ORDER-	08-26-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	46				
YOUNG CONTRACTORS, INC.							
CONTRACT 07983045			TOTALS	2,687,565.51'	55,636.45'	988,000.54'	38.6'

* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HILL IH 35 0014-07-075 IM 35-4(192) MDN GR, STRS & SURF			9.514	39,440,992.14'	1,702,368.39'	6,219,167.48'	16.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-99 550 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-99 02-05-99 0 14				
THE LANE CONSTRUCTION CORPORATION							
CONTRACT 12983030			TOTALS	39,440,992.14'	1,702,368.39'	6,219,167.48'	16.5'
LIMESTONE SH 164 0413-04-029 CSR 413-4-29 FM 937 FREESTONE CO LN HMAC OVLY & SFTY MK			21.487	2,576,200.03'	6,110.86'	2,594,462.52'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 120 152	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-30-98 07-01-98 12 115				
A. L. HELMCAMP, INC.							
CONTRACT 04983031			TOTALS	2,576,200.03'	6,110.86'	2,594,462.52'	99.9'
LIMESTONE US 84 0056-02-026 STP 99(98)HES MCLENNAN C/L NAVASOTA RIVER SFTY TREAT FIXED OBJECTS			23.234	453,827.50'	41,664.15'	41,664.15'	9.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-99 75 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-99 06-17-99 0 11				
S.F.W. CONSTRUCTION, INC.							
CONTRACT 04993086			TOTALS	453,827.50'	41,664.15'	41,664.15'	9.6'
LIMESTONE SH 164 0413-02-025 STP 98(433)R FROST CREEK FM 339 MDN GR, STRS & SURF			17.154	4,656,668.07'	461,347.68'	1,656,531.67'	37.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 195 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-99 02-07-99 0 35				
H & B CONTRACTORS, INC.							
CONTRACT 11983051			TOTALS	4,656,668.07'	461,347.68'	1,656,531.67'	37.4'
MCLENNAN VA 0909-22-100 C 909-22-100 @ VARIOUS LOCATIONS IN WACO DISTRICT DISTRICTWIDE PAVEMENT MARKINGS			.001	1,766,682.77'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
PAIGE BARRICADES, INC.							
CONTRACT 02993075			TOTALS	1,766,682.77'	.00'	.00'	0.0'
MCLENNAN FM 3476 0015-21-004 BR 99(97) FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340) MDN GR, STRS & SURF			.653	3,394,053.16'	365,904.62'	764,439.19'	23.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 335 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-99 05-13-99 0 10				
YOUNG CONTRACTORS, INC.							
CONTRACT 02993084			TOTALS	3,394,053.16'	365,904.62'	764,439.19'	23.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN 12TH ST, N LP 340			4.535	3,669,583.95'	.00'	.00'	.0'
IH 35 0015-01-168 IM 35-4(196)							
INST CTB,CON PAV RPR,ACP OVLY							
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 04993006			TOTALS	3,669,583.95'	.00'	.00'	0.0'
MCLENNAN HOGAN LANE MKT RR OVERPASS			2.586	497,462.65'	219,256.20'	219,256.20'	46.3'
US 84 0162-01-076 CSR 162-1-76							
MILL, SEAL & ACP OVLY							
WORK ORDER-	05-14-99	WORK BEGAN-	06-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50				
YOUNG CONTRACTORS, INC.							
CONTRACT 04993051			TOTALS	497,462.65'	219,256.20'	219,256.20'	46.3'
MCLENNAN 0.6 MI N OF FM 1860 IN RIESEL FALLS C/L			1.491	3,096,088.94'	409,925.00'	409,925.00'	13.9'
SH 6 0049-01-061 NH 96(782)M							
GR, STRS & SURF							
WORK ORDER-	06-02-99	WORK BEGAN-	06-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 04993073			TOTALS	3,096,088.94'	409,925.00'	409,925.00'	13.9'
MCLENNAN SH 164 NEAR ELM ST IN MART			.481	674,136.47'	.00'	.00'	.0'
FM 3529 0831-05-001 A 831-5-1							
GR, STRS, BS & SURF							
WORK ORDER-	06-30-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 04993098			TOTALS	674,136.47'	.00'	.00'	0.0'
MCLENNAN INTERSECTION OF SH 317 IN MCGREGOR			.378	328,874.50'	.00'	.00'	.0'
US 84 0055-07-051 CL 55-7-51							
LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JHL CONSTRUCTION							
CONTRACT 07993019			TOTALS	328,874.50'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 135,954,703.36
DISTRICT ESTIMATES THIS MONTH 4,555,523.34
DISTRICT TOTAL ESTIMATES PAID TO DATE 25,248,499.34

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAMILTON	US 281	7.677	446,884.08'	3,500.00'	7,000.00'	1.5'
FM0221	FM 2005					
6038-60-001						
RMC - 603860001	SHOULDER WIDENING					
WORK ORDER-	05-05-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45			
HOODARD CONSTRUCTION COMPANY						
CONTRACT 02994009		TOTALS	446,884.08'	3,500.00'	7,000.00'	1.5'

HILL	VARIOUS	.999	113,448.00'	19,620.00'	111,300.10'	98.1'
IH0035	VARIOUS					
6025-29-001						
RMC - 602529001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03984029		TOTALS	113,448.00'	19,620.00'	111,300.10'	98.1'

LIMESTONE	VARIOUS LOCATIONS	1.000	92,118.63'	.00'	101,123.76'	99.9'
SH0007	VARIOUS LOCATIONS					
6029-73-001						
RMC - 602973001	REPAIR/REPLACE MBGF AND BRIDGE RAIL					
FALLS						
SH0007	VARIOUS LOCATIONS	.500	42,759.68'	.00'	33,561.99'	79.2'
6029-73-002	VARIOUS LOCATIONS					
RMC - 602973002	REPAIR/REPLACE MBGF AND BRIDGE RAIL					
WORK ORDER-	07-16-98	WORK BEGAN-	07-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	88			
FORTSON CONTRACTING, INC.						
CONTRACT 06984043		TOTALS	134,878.31'	.00'	134,685.75'	99.9'

MCLENNAN	DISTRICT WIDE	.999	132,248.40'	.00'	153,267.80'	99.9'
US0084	DISTRICT WIDE					
6021-62-001						
RMC - 602162001	TRAFFIC SIGNAL MAINTENANCE					
WORK ORDER-	04-23-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	94			
ARTEX ELECTRIC COMPANY						
CONTRACT 02984049		TOTALS	132,248.40'	.00'	153,267.80'	99.9'

MCLENNAN	HILLIAMSON/BELL COUNTY LINE	115.000	19,849,000.00'	.00'	.00'	.0'
IH0035	HILL/JOHNSON & ELLIS COUNTY LINES					
6044-92-001						
RMC - 604492001	TOTAL MAINTENANCE & OPERATION OF HWY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994016		TOTALS	19,849,000.00'	.00'	.00'	0.0'

MCLENNAN	VARIOUS ROADWAYS	.999	236,235.00'	6,970.77'	233,746.17'	98.9'
IH0035	IN MCLENNAN COUNTY					
6019-33-001						
RMC - 601933001	REPAIR AND/OR REPLACE MBGF					
WORK ORDER-	01-22-98	WORK BEGAN-	02-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	78			
TEXAS MOWING SERVICE						
CONTRACT 12974072		TOTALS	236,235.00'	6,970.77'	233,746.17'	98.9'

					DISTRICT CONTRACT AMOUNT	20,912,693.79
					DISTRICT ESTIMATES THIS MONTH	30,090.77
					DISTRICT TOTAL ESTIMATES PAID TO DATE	639,999.82

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL US0190 VARIOUS LOCATIONS ON US 190			.999	80,110.00	469.00	88,415.46	99.9
6024-34-001 VARIOUS LOCATIONS IN KILLEEN AREA							
RMC - 602434001 REPAIR/REPLACE METAL BEAM GUARD FENCE							
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24				
TEXAS MOWING SERVICE							
CONTRACT 01980901			TOTALS	80,110.00	469.00	88,415.46	99.9
BELL US0190 LAMPASAS COUNTY LINE			27.000	47,964.00	15,259.00	49,056.00	99.9
6036-00-001 FM 1670							
RMC - 603600001 SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	03-19-99	WORK BEGAN-	05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	47				
CASTELLO, INC.							
CONTRACT 02990902			TOTALS	47,964.00	15,259.00	49,056.00	99.9
BELL SH0317 VARIOUS			58.000	64,999.37	.00	.00	.0
6041-75-001 VARIOUS							
RMC - 604175001 SMALL RDSD SIGN ASSM.							
WORK ORDER-	06-07-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CASTELLO, INC.							
CONTRACT 04990901			TOTALS	64,999.37	.00	.00	0.0
BELL SH0036 SH 317			9.000	76,790.00	.00	.00	.0
6034-93-001 CORYELL COUNTY LINE							
RMC - 603493001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FORTSON CONTRACTING, INC.							
CONTRACT 06990901			TOTALS	76,790.00	.00	.00	0.0
BELL US0190 ALL STATE MAINTAINED HIGHWAYS			176.000	95,996.48	.00	.00	.0
6036-02-001 IN KILLEEN AREA - BELL COUNTY							
RMC - 603602001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-16-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4				
HAMILTON MOWING							
CONTRACT 12980902			TOTALS	95,996.48	.00	.00	0.0
BELL IH0035 ALL STATE MAINTAINED			334.000	112,050.12	10,823.28	11,603.28	10.3
6036-03-001 HIGHWAYS IN BELTON - BELL COUNTY							
RMC - 603603001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	16				
HAMILTON MOWING							
CONTRACT 12980903			TOTALS	112,050.12	10,823.28	11,603.28	10.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOSQUE VARIOUS		6.213	24,900.00'	.00'	3,000.00'	24.0'
SH0006 VARIOUS						
6030-12-001						
RMC - 603012001 SWEEPING HIGHWAYS, STREETS & BRIDGES						
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	14	*****		
TEXAS MOWING SERVICE						
CONTRACT 03990901		TOTALS	24,900.00'	.00'	3,000.00'	24.0'
BOSQUE ALL STATE MAINTAINED		342.000	90,999.10'	.00'	.00'	49.1'
SH0006 HIGHWAYS IN BOSQUE COUNTY						
6036-06-001						
RMC - 603606001 MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980906		TOTALS	90,999.10'	.00'	.00'	49.1'
CORYELL SH 236, FM 2671, FM 107, US 84, SH 36, FM 116'		1.000	65,582.40'	30,368.00'	30,368.00'	46.3'
US0084 IN CORYELL COUNTY						
6037-13-001						
RMC - 603713001 REMOV & REPLCE EXIST SMALL RDSIDE SIGNS						
WORK ORDER-	04-15-99	WORK BEGAN-	06-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50	*****		
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 02990903		TOTALS	65,582.40'	30,368.00'	30,368.00'	46.3'
CORYELL AT INTERSECTION OF FM 932		.001	72,994.20'	.00'	.00'	51.9'
US0084 AT INTERSECTION OF FM 932						
6038-65-001						
RMC - 603865001 INSTALL FLASHING BEACON						
WORK ORDER-	05-14-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 02990906		TOTALS	72,994.20'	.00'	.00'	51.9'
CORYELL ALL STATE MAINTAINED		280.000	71,423.59'	.00'	.00'	.0'
US0084 HIGHWAYS IN CORYELL COUNTY						
6036-10-001						
RMC - 603610001 MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-07-99	WORK BEGAN-	07-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7	*****		
CLARY MOWING CO						
CONTRACT 12980910		TOTALS	71,423.59'	.00'	.00'	0.0'
FALLS VARIOUS		4.380	26,550.00'	.00'	22,250.00'	97.9'
FM0147 VARIOUS						
6038-96-001						
RMC - 603896001 CHANNEL GRUBBING & TREE TRIMMING						
LIMESTONE VARIOUS		3.370	22,400.00'	.00'	22,400.00'	99.9'
FM0937 VARIOUS						
6038-96-002						
RMC - 603896001 TREE TRIMMING AND CHANNEL GRUBBING						
WORK ORDER-	03-05-99	WORK BEGAN-	03-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	38	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 01990902		TOTALS	48,950.00'	.00'	44,650.00'	98.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AJAX EQUIPMENT COMPANY							
CONTRACT 02990901			TOTALS	197,993.20'	.00'	.00'	0.0'
FALLS	SH 6		2.758	197,993.20'	.00'	.00'	.0'
FM0046	ROBERTSON COUNTY LINE						
6032-11-001							
RMC - 603211001	ROADWAY WIDENING						
WORK ORDER-	06-08-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
P-VILLE, INCORPORATED							
CONTRACT 06980901			TOTALS	72,993.50'	.00'	23,990.10'	77.0'
FALLS	VARIOUS		11.500	26,413.50'	.00'	23,990.10'	99.9'
FM1950	VARIOUS						
6030-05-001							
RMC - 603005001	RESHAPING DITCHES						
LIMESTONE	VARIOUS		21.800	46,580.00'	.00'	.00'	.0'
FM0339	VARIOUS						
6030-05-002							
RMC - 603005002	RESHAPING DITCHES						
WORK ORDER-	07-23-98	WORK BEGAN-	09-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	78	*****			
P-VILLE, INCORPORATED							
CONTRACT 12980904			TOTALS	132,246.38'	.00'	.00'	49.5'
FALLS	ALL STATE MAINTAINED		339.000	132,246.38'	.00'	.00'	49.5'
SH0007	HIGHWAYS IN FALLS COUNTY						
6036-04-001							
RMC - 603604001	MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10	*****			
MLG FIRST AMERICAN COMPANY							
CONTRACT 02990904			TOTALS	67,386.03'	37,004.66'	54,797.52'	81.3'
HAMILTON	US 84,US281		1.000	67,386.03'	37,004.66'	54,797.52'	81.3'
US0084	IN HAMILTON COUNTY						
6037-14-001							
RMC - 603714001	REMOV & REPLCE EXIST SMALL RDSIDE SIGNS						
WORK ORDER-	03-22-99	WORK BEGAN-	05-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	62	*****			
STEVEN FOSTER							
CONTRACT 03990902			TOTALS	96,400.00'	.00'	.00'	0.0'
HAMILTON	STA 23+75		.028	68,100.00'	.00'	.00'	.0'
FM1602	STA 25+25						
6035-71-001							
RMC - 603571001	REPLACE TIMBER BRIDGE						
HAMILTON	STA 49+00		.028	28,300.00'	.00'	.00'	.0'
FM1602	STA 50+50						
6035-71-002							
RMC - 603571002	REPLACE TIMBER BRIDGE						
WORK ORDER-	07-02-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON US0281 6035-00-001 RMC - 603500001	ALL STATE MAINTAINED HIGHWAYS IN HAMILTON COUNTY MOWING OF HIGHWAY RIGHT OF WAY	288.000	72,978.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-99 44 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-14-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS MOWING SERVICE		CONTRACT 12980901	TOTALS	72,978.50'	.00'	.00' 0.0'
HILL SH0022 6035-82-001 RMC - 603582001	VARIOUS HIGHWAYS IN HILL AND BOSQUE COUNTIES TREE TRIMMING & UNDERBRUSH REMOVAL	87.710	53,888.15'	13,283.11'	39,112.07'	72.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 60 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-12-99 0 77	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ARAPAH0 INTERNATIONAL		CONTRACT 01990901	TOTALS	53,888.15'	13,283.11'	39,112.07' 72.5'
HILL FM0067 6037-65-001 RMC - 603765001	VARIOUS VARIOUS REPLACE/RELOCATE SMALL ROADSIDE SIGNS	1.000	85,546.00'	.00'	64,308.00'	99.9'
BOSQUE SH0022 6037-65-002 RMC - 603765002	VARIOUS VARIOUS REPLACE/RELOCATE SMALL ROADSIDE SIGNS	1.000	73,564.00'	.00'	17,191.00'	52.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-99 50 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-27-99 03-30-99 0 70	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RAY DOOLEY		CONTRACT 02990905	TOTALS	159,110.00'	.00'	81,499.00' 78.1'
HILL IH0035 6036-08-001 RMC - 603608001	ALL STATE MAINTAINED HIGHWAYS IN HILL COUNTY MOWING OF HIGHWAY RIGHT OF WAY	440.000	162,597.64'	.00'	174.10'	7.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-99 90 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-99 04-22-99 0 6	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
3 B COMPANY		CONTRACT 12980908	TOTALS	162,597.64'	.00'	174.10' 7.5'
LIMESTONE US0084 6040-66-001 RMC - 604066001	INTERSECTION OF US 84 AND SH 14 IN MEXIA SAME LANDSCAPE DEVELOPMENT	.001	69,027.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-20-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HAMILTON MOWING		CONTRACT 05990901	TOTALS	69,027.20'	.00'	.00' 0.0'
LIMESTONE SH0014 6036-07-001 RMC - 603607001	ALL STATE MAINTAINED HIGHWAYS IN LIMESTONE COUNTY MOWING OF HIGHWAY RIGHT OF WAY	376.000	122,174.93'	.00'	.00'	47.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-99 64 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 05-31-99 0 11	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LAWRENCE W. SIMS		CONTRACT 12980907	TOTALS	122,174.93'	.00'	.00' 47.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN IH0035 6040-25-001 RMC - 604025001	LP 340 N OF WACO, NORTH HILL COUNTY LINE	30.000	168,985.00'	66,170.50'	154,175.00'	91.2'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 50 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-99 03-29-99 0 68					
TEXAS TREE & LANDSCAPE								
CONTRACT 02990907				TOTALS	168,985.00'	66,170.50'	154,175.00'	91.2'
MCLENNAN SH0006 6041-89-001 RMC - 604189001	SH 6 @ TEHUACANA CREEK RELIEF BR NO. 2 SAME BRIDGE REPAIR	.027	39,957.04'	.00'	.00'	95.2'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 32 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-99 06-14-99 0 41					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 03990903				TOTALS	39,957.04'	.00'	.00'	95.2'
MCLENNAN IH0035 6036-05-001 RMC - 603605001	ALL STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - URBAN MOWING OF HIGHWAY RIGHT OF WAY	59.000	76,473.60'	16,464.00'	22,437.60'	29.3'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 58 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-22-99 03-29-99 0 7					
TEXAS MOWING SERVICE								
CONTRACT 12980905				TOTALS	76,473.60'	16,464.00'	22,437.60'	29.3'
MCLENNAN IH0035 6036-09-001 RMC - 603609001	ALL STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - RURAL MOWING OF HIGHWAY RIGHT OF WAY - RURAL	437.000	167,016.80'	55,875.75'	56,615.98'	33.8'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-99 101 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-99 04-22-99 0 8					
TEXAS MOWING SERVICE								
CONTRACT 12980909				TOTALS	167,016.80'	55,875.75'	56,615.98'	33.8'
MCLENNAN US0084 6037-58-001 RMC - 603758001	VARIOUS VARIOUS MAINTENANCE OF LANDSCAPED HWY ROW	.500	57,480.00'	.00'	9,580.00'	20.8'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-99 730 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-99 02-16-99 0 18					
TEXAS MOWING SERVICE								
CONTRACT 12980911				TOTALS	57,480.00'	.00'	9,580.00'	20.8'
DISTRICT CONTRACT AMOUNT							2,569,467.23	
DISTRICT ESTIMATES THIS MONTH							245,717.30	
DISTRICT TOTAL ESTIMATES PAID TO DATE							669,474.11	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
ANDERSON HENDERSON COUNTY LINE, SE		5.304	2,096,839.30	89,014.03	1,363,337.28	68.4	
US 175 BEGIN CURB AND GUTTER IN FRANKSTON							
0198-03-025 RECONST PVMT, SUBGRADE, BASE, ACP, SAFE							
CSR 198-3-25 WORK							
WORK ORDER-	05-14-98	WORK BEGAN-	05-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	80				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 04983085		TOTALS	2,096,839.30	89,014.03	1,363,337.28	68.4	
CHEROKEE 1.175 MI E OF FM 747, SH		9.631	2,917,642.91	240,495.75	240,495.75	8.6	
US 79 NECHES RIVER BRIDGE							
0206-03-052 BASE, MILL, INLAY							
CD 206-3-52							
WORK ORDER-	06-09-99	WORK BEGAN-	06-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 04993064		TOTALS	2,917,642.91	240,495.75	240,495.75	8.6	
CHEROKEE ALTO (S CITY LIMIT)		14.300	39,905.74	.00	67,008.28	99.9	
US 69 ANGELINA C/L							
0199-03-023 ACQUISITION OF ROW (COUNTY							
RW 199-3-23 AGREEMENT)							
CHEROKEE 0.9 MI NW OF CR 2717, SOUTH		6.250	10,653,880.06	143,515.64	8,285,125.57	81.8	
US 69 2.0 MI NW OF FM 1247 IN WELLS							
0199-03-035 GR, STRS & SURF							
NH 97(13)							
WORK ORDER-	12-16-96	WORK BEGAN-	01-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97				
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	69				
SMITH & CO.							
CONTRACT 11963001		TOTALS	10,693,785.80	143,515.64	8,352,133.85	82.2	
GREGG 0.03 MI. WEST OF THE SABINE RIVER BRIDGE		2.159	8,979,396.59	6,403.39	9,115,328.43	99.9	
IH 20 0.03 MILES EAST OF MPRR OVERPASS							
0495-07-050 UPGRADE TO STANDARDS							
IM 20-6(79)593							
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	612	PERCENT TIME USED-	100				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 01973006		TOTALS	8,979,396.59	6,403.39	9,115,328.43	99.9	
GREGG ETC 1.1 KM SOUTH OF IH 20		428 M	409.206	4,315,957.17	.00	711,417.91	17.3
US 259 ETC N OF SH 31							
0138-01-082 ETC							
CPM 138-1-82 SEAL COAT							
WORK ORDER-	02-24-99	WORK BEGAN-	03-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 01993005		TOTALS	4,315,957.17	.00	711,417.91	17.3	
GREGG 0.269 KM WEST OF LOCKER PLANT RD, EAST		3.304	2,045,325.35	295,208.07	879,370.12	45.2	
US 80 0.072 KM W OF SUPERIOR RD							
0096-04-052							
STP 99(224)HES WDN SUBGR, STORM DRAIN, HMAC, C&G, PAV							
MRK							
WORK ORDER-	03-25-99	WORK BEGAN-	03-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	29				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 02993087		TOTALS	2,045,325.35	295,208.07	879,370.12	45.2	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG LP 281 1763-03-034 NH 99(147) BASE REPAIR, MILL & INLAY			3.095	1,028,821.53'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-03-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
MADDEN CONTRACTING COMPANY, INC.			TOTALS	1,028,821.53'	.00'	.00'	0.0'
GREGG SP 502 0392-08-013 STP 97(354)UM GR, STRS, SURF			2.946	5,740,535.05'	69,115.42'	5,222,165.93'	95.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 325 270	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-13-97 08-10-97 21 78	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
GILBERT TEXAS CONSTRUCTION CORP.			TOTALS	5,740,535.05'	69,115.42'	5,222,165.93'	95.7'
GREGG SH 135 0377-01-038 CPM 377-1-38 PLNING,REWRK FL BS,SURF TREAT & ACP			.852	670,979.16'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
MADDEN CONTRACTING COMPANY, INC.			TOTALS	670,979.16'	.00'	.00'	0.0'
GREGG CS 0910-07-037 STP 98(586)HES INTERSECTION OF GREEN ST WITH NELSON ST IN LONGVIEW INSTALL ADV WARN SIG, MODERNIZE TRAF SIG			.749	621,475.55'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
LONGVIEW BRIDGE AND ROAD, INC.			TOTALS	621,475.55'	.00'	.00'	0.0'
GREGG SH 31 0138-01-077 BR 98(112) REPLACE BRIDGE AND APPROACHES			.659	1,699,599.85'	201,168.72'	1,579,063.10'	97.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 110 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-98 10-08-98 3 100	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
LONGVIEW BRIDGE AND ROAD, INC.			TOTALS	1,699,599.85'	201,168.72'	1,579,063.10'	97.7'
HENDERSON FM 317 1099-05-006 MA-STP 97(482) GR, STRS & SURF			2.975	13,384,032.83'	595,855.23'	7,408,594.85'	58.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 350 214	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-06-98 05-08-98 10 59	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.			TOTALS	13,384,032.83'	595,855.23'	7,408,594.85'	58.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON SH 31, S FM 3441 NEAR TURKEY CREEK 0701-01-017 REHAB RD SURF STP 98(228)R		14.388	3,588,941.34	285,675.49	1,185,912.18	34.7
WORK ORDER- 07-01-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 77	WORK BEGAN- 08-07-98 TIME COMPUTED- 07-17-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 55					
YOUNG CONTRACTORS, INC.						
CONTRACT 05983008		TOTALS	3,588,941.34	285,675.49	1,185,912.18	34.7
HENDERSON .4 MI W OF SH 198, EAST SH 31 1.0 MILES 0163-04-047 CSR 163-4-47 BASE RPR, MILL, HMAC INLAY, PVMT MARKING		1.013	672,735.28	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 06993074		TOTALS	672,735.28	.00	.00	0.0
HENDERSON CR 2531 AT LYNN CREEK CR 0910-34-010 BR 96(550)OX REPLACE BRIDGE AND APPROACHES		.070	274,291.50	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 07993094		TOTALS	274,291.50	.00	.00	0.0
HENDERSON E END CEDAR CR BR, E SH 334 SH 198 IN GUN BARREL CITY 0697-02-032 C 697-2-32 RECONST GR, STRS & SURF		2.500	10,692,345.36	355,147.40	8,287,882.96	81.5
WORK ORDER- 02-09-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 653 WORKING DAYS CHARGED- 304	WORK BEGAN- 02-25-98 TIME COMPUTED- 02-25-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 47					
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 12973031		TOTALS	10,692,345.36	355,147.40	8,287,882.96	81.5
RUSK 9.2 KM NE OF US 259, NE FM 782 TO A DISTANCE OF 3.6 KM 1116-01-018 CC 1116-1-18 GRD, STRS, FLEX BS, SURF & PAY MRKG		3.574	2,211,937.96	.00	.00	.0
WORK ORDER- 06-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 07-08-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 05993059		TOTALS	2,211,937.96	.00	.00	0.0
RUSK SH 64 IN HENDERSON, S LP 571 US 79, SW OF HENDERSON 3421-01-003 STP 98(365)RM GR, STRS & SURF		4.194	8,539,245.98	365,217.16	2,818,711.05	34.7
WORK ORDER- 09-24-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 95	WORK BEGAN- 10-12-98 TIME COMPUTED- 10-10-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 28					
A. K. GILLIS & SONS, INC.						
CONTRACT 08983064		TOTALS	8,539,245.98	365,217.16	2,818,711.05	34.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH IH 20 0495-04-046 IM 20-6(84) PLANING, OCST, OV, SFMK, PV MRK		0.79 KM E OF FM 849, E US 69 14.891	2,655,744.48'	23,244.78'	161,541.06'	6.4'
WORK ORDER-	04-08-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	32			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02993020		TOTALS	2,655,744.48'	23,244.78'	161,541.06'	6.4'
SMITH FM 2964 3021-01-004 AR 3021-1-4 FLEX BASE, OCST, O/V, SAF HRK, PVMT MRKS, C&G		SH 110, S FM 346 8.095	2,480,376.36'	257,681.57'	445,639.06'	18.9'
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	16			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02993039		TOTALS	2,480,376.36'	257,681.57'	445,639.06'	18.9'
SMITH IH 20 0495-04-052 IM 20-6(85) SAF WK, BR RAIL, STRS, ACP, OCST, OV, PVMT MRK		0.246 KM W OF SH 110, EAST FM 849 7.836	2,161,338.65'	80,707.25'	80,707.25'	3.9'
WORK ORDER-	06-02-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8			
REYNOLDS & KAY, INC.						
CONTRACT 04993075		TOTALS	2,161,338.65'	80,707.25'	80,707.25'	3.9'
SMITH SH 57 3618-01-001 STP 98(114)UM GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG		SH 155, SW OF TYLER, E FM 2493, S OF TYLER 2.371	3,422,872.77'	184,709.92'	2,007,388.99'	61.7'
WORK ORDER-	06-25-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	82			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05983010		TOTALS	3,422,872.77'	184,709.92'	2,007,388.99'	61.7'
SMITH IH 20 0495-04-051 CL 495-4-51 LANDSCAPE DEVELOPMENT		AT US 69 INTERCHANGE, NW OF TYLER .320	520,380.24'	475.00'	501,032.80'	99.9'
WORK ORDER-	07-06-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	97			
TOMMY L. JOHNSON, INC.						
CONTRACT 05983035		TOTALS	520,380.24'	475.00'	501,032.80'	99.9'
SMITH CS 0910-16-042 BR 94(107)OX REPLACE BRIDGE & APPROACHES		N FLEISHEL AV AT DOUGLAS BRANCH IN TYLER .090	599,996.46'	66,317.96'	522,576.42'	91.6'
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	100			
JET CONCRETE, INC.						
CONTRACT 06983032		TOTALS	599,996.46'	66,317.96'	522,576.42'	91.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH IH 20 0495-06-025 IM 20-6(82)571	EAST OF US 271, EAST GREGG COUNTY LINE OCST,ACP PLANING,HOT MIX O/L, & PVMT MRK	13.688	5,491,773.90'	802,169.61'	4,727,668.78'	90.6'
SMITH IH 20 0495-06-026 C 495-6-26	EAST OF US 271, EAST GREGG COUNTY LINE INSTALL PREFAB PAVEMENT MARKINGS	.001	81,405.00'	129.58'	3,313.98'	4.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-98 277 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 08-19-98 2 40			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983069		TOTALS	5,573,178.90'	802,299.19'	4,730,982.76'	89.3'
SMITH CR 0910-16-056 BR 96(524)OX	CR 168 AT SALINE CREEK REPLACE BRIDGE AND APPROACHES	.077	317,972.46'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LESTER RODGERS COMPANY, INC.						
CONTRACT 06993026		TOTALS	317,972.46'	.00'	.00'	0.0'
SMITH VA 0910-00-044 C 910-00-44	VARIOUS LOCATIONS IN THE TYLER DISTRICT THERMOPLASTIC PAVEMENT MARKINGS	134.280	350,022.52'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
STRIPING TECHNOLOGY, INC.						
CONTRACT 06993051		TOTALS	350,022.52'	.00'	.00'	0.0'
SMITH IH 20 0495-05-038 IM 20-6(86)	FM 14, EAST US 271 EXTRUDER TERMINAL INSTALLATION	14.980	703,871.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LANGE CONSTRUCTION COMPANY						
CONTRACT 06993062		TOTALS	703,871.50'	.00'	.00'	0.0'
SMITH LP 323 2075-02-033 NH 96(726)M	BELLHOOD ROAD, S SH 155, SOUTHWEST OF TYLER RECONST GR, STRS, BS, SURF & PAV MRK	2.792	11,379,579.88'	498,111.00'	7,879,324.99'	72.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 675 482	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-31-97 18 70			
ADAMS BROTHERS, INC.						
CONTRACT 07973005		TOTALS	11,379,579.88'	498,111.00'	7,879,324.99'	72.8'
SMITH US 271 0165-01-073 STP 99(508)HES	FM 2015, EAST IH 20 MOD BRDG & GRD RAIL,APP,MDN BR	7.089	933,648.66'	.00'	.00'	.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH AT IH 20		.742	47,212.49	.00	.00	.0
US 271 0165-02-046 STP 99(508)HES MOD BR RAIL & APPR,GD RAIL,EXTEND STRS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JET CONCRETE, INC.						
CONTRACT 07993088		TOTALS	980,861.15	.00	.00	0.0
SMITH FM 2493 LP 323		1.675	5,900,480.93	206,041.57	4,997,811.76	89.1
0191-03-007 MA-NH 97(376) RECONST GR STRS & SURF						
SMITH AT FM 2493 IN TYLER		.530	227,367.39	1,859.46	18,533.61	8.5
LP 323 2075-02-041 STP 96(727)HES GRADING, STRUCTURES, SURFACE & PVMT MRKS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 360 243	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-97 11-15-97 17 64			
REYNOLDS & KAY, INC.						
CONTRACT 08973008		TOTALS	6,127,848.32	207,901.03	5,016,345.37	86.1
SMITH VA 0910-00-043 C 910-00-43		9.999	164,567.48	15,959.58	152,387.56	97.4
VARIOUS LOCATIONS ALONG US 259 IN RUSK AND GREGG COUNTIES UPGRADE WITH LARGE GUIDE SIGNS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 60 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-11-99 02-11-99 1 79			
JOE VALENCIK, INC.						
CONTRACT 11983056		TOTALS	164,567.48	15,959.58	152,387.56	97.4
VAN ZANDT ETC SH 19 0108-01-021 ETC CPM 108-1-21		21.977	2,156,973.51	771,171.27	1,178,182.36	57.4
APPROX 1000' SOUTH OF IH 20 APPROX 250 NORTH OF SH 64 MICROSURFACING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-99 60 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-99 05-11-99 0 55			
VIKING CONSTRUCTION, INC.						
CONTRACT 02993040		TOTALS	2,156,973.51	771,171.27	1,178,182.36	57.4
VAN ZANDT SH 19 0108-02-021 STP 99(212)R		6.388	4,185,709.08	280,474.40	570,893.20	14.3
0.2 MI S OF FM 858, S HENDERSON COUNTY LINE WDN/RECONSTR GR,STRS,FL BS,ACP & PAV MRK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 232 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-99 05-14-99 0 12			
ADAMS BROTHERS, INC.						
CONTRACT 03993039		TOTALS	4,185,709.08	280,474.40	570,893.20	14.3
VAN ZANDT CR 0910-12-019 BR 96(507)OX		.081	135,072.95	.00	.00	.0
CR 3827 AT DUCK CREEK REPLACE BRIDGE AND APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-99 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-07-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04993036		TOTALS	135,072.95	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT SH 64 0245-19-017 CD 245-19-17 AT INTERSECTIONS OF FM 773 & FM 858 (BEN WHEELER) AND FM 314 (NORTH OF EDOM) STRUCTURES,WIDEN BASE,ACP,PAVEMENT MARKS		1.537	1,243,874.74'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-99 130 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-15-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
REYNOLDS & KAY, INC. CONTRACT 05993092		TOTALS	1,243,874.74'	.00'	.00'	0.0'
VAN ZANDT IH 20 0495-02-044 IM 20-6(77)516 AT CR 3416 OVERPASS, 1.5 MI E OF FM 47 RAISE BRIDGE & ADJUST APPROACHES		.001	141,338.08'	.00'	350,118.87'	99.9'
VAN ZANDT IH 20 0495-03-045 IM 20-6(76)535 1.6 MI W OF FM 773, E SMITH C/L SF MK,REALIGN RAMPS,PLANING,ACP & PAV MK		9.591	7,177,475.52'	1,590,207.80'	5,885,681.50'	86.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-96 300 410	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-96 08-08-96 187 84			
RELIANCE SURETY COMPANY CONTRACT 06963004		TOTALS	7,318,813.60'	1,590,207.80'	6,235,800.37'	89.6'
VAN ZANDT FM 17 0443-03-011 CSR 443-3-11 IH 20, S SH 64 REHAB,WDN,GRD,STRUC,FLEX BS,ACP,PVMT MRK		6.969	1,092,287.27'	210,444.91'	992,992.68'	95.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 145 211	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-97 08-10-97 107 84			
HARTFORD FIRE INSURANCE COMPANY CONTRACT 06973106		TOTALS	1,092,287.27'	210,444.91'	992,992.68'	95.7'
VAN ZANDT FM 751 1089-01-017 CSR 1089-1-17 FM 47 (HILLS POINT), N HUNT COUNTY LINE RECONST W/ PAVED SHOULDERS		15.300	3,448,672.01'	165,126.73'	1,006,541.69'	30.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 170 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-24-98 0 31			
GAREY CONSTRUCTION COMPANY, INC. CONTRACT 07983008		TOTALS	3,448,672.01'	165,126.73'	1,006,541.69'	30.7'
VAN ZANDT FM 2475 3263-01-005 CSR 3263-1-5 END OF NEW LOCATION FM 2475, SOUTH FM 47 WID,GRD,STRS,FLEX BS,SURF,PV MRK,SFTYMRK		4.580	1,306,325.15'	187,863.38'	580,544.70'	46.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 120 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-29-98 0 49			
D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 07983110		TOTALS	1,306,325.15'	187,863.38'	580,544.70'	46.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT FM 2475 3263-01-004 A 3263-1-4	N END OF FM 2475 NM & N HUNT COUNTY LINE GR, STRS, BS, SURF, PV MARK	2.132	1,176,553.08	.00	.00	.0
HUNT FM 2475 3263-02-001 A 3263-2-1	VAN ZANDT C/L N LAKE TAMAKONI STATE PARK ENTRANCE CONST NEW FM HIGHWAY	.343	145,825.64	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 110 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A. K. GILLIS & SONS, INC. CONTRACT 07993099		TOTALS	1,322,378.72	.00	.00	0.0
VAN ZANDT IH 20 0495-02-045 IM 20-6(83)	FM 859, EAST EAST OF SH 19 RAMP REV & RECONSTRUCT UNDERPASS	2.620	7,092,399.24	391,459.16	2,745,308.79	40.7
VAN ZANDT IH 20 0495-02-047 C 495-2-47	AT EAST BOUND MYRTLE SPRINGS EXIT RAMP REPL BRDG,RAMPS,SIGNS,ILLUM & PV MRK	.001	56,451.00	-24,445.20	70,316.61	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 435 149	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 12-23-98 0 34			
BUSTER PAYING CO., INC. CONTRACT 10983035		TOTALS	7,148,850.24	367,013.96	2,815,625.40	41.4
MOOD FM 2869 2918-01-006 CSR 2918-1-6	AT BIG SANDY CREEK, SE OF PINE MILLS GR, EMBANK, STRS, BS, ACP, PAV MRK	1.030	1,686,374.17	66,159.54	1,546,656.00	98.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 180 254	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-97 09-20-97 54 109			
HARTFORD FIRE INSURANCE COMPANY CONTRACT 08973107		TOTALS	1,686,374.17	66,159.54	1,546,656.00	98.0
					DISTRICT CONTRACT AMOUNT	148,657,831.12
					DISTRICT ESTIMATES THIS MONTH	8,422,685.57
					DISTRICT TOTAL ESTIMATES PAID TO DATE	83,589,576.07

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON SH0019 6034-62-001 RMC - 603462001		.200	122,900.00	13,393.61	64,745.96	52.6
ANDERSON, CHEROKEE, HENDERSON, GREGG, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES						
SPOT PAINT AND BEAD STRIPING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-99 365 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-99 03-12-99 0 30			
DARREL VAUGHN						
CONTRACT 01994006		TOTALS	122,900.00	13,393.61	64,745.96	52.6
CHEROKEE US0079 6034-50-001 RMC - 603450001		.010	249,975.00	32,000.00	169,670.00	67.8
CHEROKEE, RUSK & ANDERSON COUNTIES IN JACKSONVILLE, HENDERSON & PALESTINE M.S.						
TREE REMOVAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-99 350 142	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-99 02-01-99 0 41			
RANDY STURROCK & CO.						
CONTRACT 12984002		TOTALS	249,975.00	32,000.00	169,670.00	67.8
HENDERSON SH0031 6021-53-001 RMC - 602153001		7.100	204,870.90	.00	197,371.27	96.3
(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION						
INPLACE REMIXING ASPHALT-ATHENS MTCE.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 77	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
REMIXER CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90	.00	197,371.27	96.3
SMITH SH0064 6034-61-001 RMC - 603461001		.010	184,500.00	.00	.00	.0
ATHENS, CANTON, LONGVIEW, MINEOLA, N & S TYLER MAINTENANCE SECTIONS						
TREE REMOVAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 340 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-01-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ARCHANA, INC.						
CONTRACT 12984010		TOTALS	184,500.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 762,245.90
DISTRICT ESTIMATES THIS MONTH 45,393.61
DISTRICT TOTAL ESTIMATES PAID TO DATE 431,787.23

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON SH0019 6036-63-001 RMC - 603663001		.100	239,504.70'	70,301.53'	70,301.53'	29.3'
ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT & WOOD COS.						
REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	13			
STRIPING TECHNOLOGY, INC.						
CONTRACT 02991002		TOTALS	239,504.70'	70,301.53'	70,301.53'	29.3'
ANDERSON US0084 6034-60-001 RMC - 603460001		.010	99,725.00'	.00'	.00'	.0'
VARIOUS LOCATIONS THROUGHOUT THE TYLER DISTRICT						
SHORTLINE WATERBASE STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & M CONTRACTORS						
CONTRACT 03991001		TOTALS	99,725.00'	.00'	.00'	0.0'
ANDERSON US0079 6036-89-001 RMC - 603689001		.010	65,625.00'	.00'	.00'	.0'
ANDERSON COUNTY PALESTINE MAINTENANCE SECTION						
THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & M CONTRACTORS						
CONTRACT 12981010		TOTALS	65,625.00'	.00'	.00'	0.0'
ANDERSON SH0019 6036-96-001 RMC - 603696001		.010	171,050.00'	.00'	.00'	.0'
ANDERSON COUNTY PALESTINE MAINTENANCE SECTION						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00'	.00'	.00'	0.0'
ANDERSON SH0019 6037-09-001 RMC - 603709001		.010	118,236.82'	32,809.96'	32,809.96'	27.7'
ANDERSON COUNTY PALESTINE MAINTENANCE SECTION						
ROADSIDE MOWING						
WORK ORDER-	05-27-99	WORK BEGAN-	06-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	12			
LAWRENCE W. SIMS						
CONTRACT 12981030		TOTALS	118,236.82'	32,809.96'	32,809.96'	27.7'
CHEROKEE US0069 6034-56-001 RMC - 603456001		.010	8,064.00'	840.00'	1,176.00'	14.5'
JACKSONVILLE MAINTENANCE SECTION CHEROKEE COUNTY						
LANDSCAPED RIGHT OF WAY MAINTENANCE						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	6			
DOMESTIC AND JANITORIAL SERVICES						
CONTRACT 04991001		TOTALS	8,064.00'	840.00'	1,176.00'	14.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE COUNTY US0069 6036-86-001 RMC - 603686001	JACKSONVILLE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING	.010	92,500.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00'	.00'	.00'	0.0'
CHEROKEE COUNTY US0079 6036-93-001 RMC - 603693001	JACKSONVILLE MAINTENANCE SECTION RAISED PAVEMENT MARKERS	.010	91,447.10'	.00'	6,665.31'	7.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 730 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 04-12-99 0 11			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10'	.00'	6,665.31'	7.2'
CHEROKEE COUNTY US0079 6037-04-001 RMC - 603704001	JACKSONVILLE-NORTH MAINTENANCE SECT ROADSIDE MOWING	.010	87,916.85'	16,524.73'	16,524.73'	18.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-99 251 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-99 06-01-99 0 12			
MIDSOUTH MOWING						
CONTRACT 12981028		TOTALS	87,916.85'	16,524.73'	16,524.73'	18.7'
CHEROKEE COUNTY US0079 6037-05-001 RMC - 603705001	JACKSONVILLE - SOUTH MAINTENANCE SE ROADSIDE MOWING	.010	89,991.13'	44,321.57'	44,321.57'	49.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-99 251 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-99 06-01-99 0 12			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981029		TOTALS	89,991.13'	44,321.57'	44,321.57'	49.2'
GREGG COUNTY IH0020 6036-99-001 RMC - 603699001	LONGVIEW MAINTENANCE SECTION GREGG COUNTY INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS	.010	173,935.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 614 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
D & M CONTRACTORS						
CONTRACT 03991002		TOTALS	173,935.00'	.00'	.00'	0.0'
GREGG COUNTY LPO281 6015-44-001 RMC - 601544001	LONGVIEW MAINTENANCE SECTION GREGG COUNTY LANDSCAPED ROW MAINTENANCE	.010	12,151.04'	759.44'	7,024.82'	57.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-97 730 496	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 11-17-97 0 68			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 06971011		TOTALS	12,151.04'	759.44'	7,024.82'	57.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG GREGG COUNTY		.010	123,860.00'	.00'	.00'	.0'
US0080 LONGVIEW MAINTENANCE SECTION						
6036-87-001						
RMC - 603687001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVEMENT MARKINGS						
CONTRACT 1298106		TOTALS	123,860.00'	.00'	.00'	0.0'
GREGG GREGG COUNTY		.010	167,388.00'	.00'	.00'	.0'
SH0042 LONGVIEW MAINTENANCE SECTION						
6036-94-001						
RMC - 603694001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVEMENT MARKINGS						
CONTRACT 1298109		TOTALS	167,388.00'	.00'	.00'	0.0'
GREGG LONGVIEW MAINTENANCE SECTION GREGG COUNTY		.010	83,346.84'	37,248.84'	37,248.84'	44.6'
SH0042						
6037-06-001						
RMC - 603706001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	04-27-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	12	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981022		TOTALS	83,346.84'	37,248.84'	37,248.84'	44.6'
HENDERSON ATHENS MAINTENANCE SECTION CITY		.010	13,248.00'	368.00'	368.00'	2.7'
SH0031 OF ATHENS, HENDERSON COUNTY						
6036-68-001						
RMC - 603668001 LANDSCAPED RIGHT OF WAY MAINTENANCE						
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2	*****		
DOMESTIC AND JANITORIAL SERVICES						
CONTRACT 05991001		TOTALS	13,248.00'	368.00'	368.00'	2.7'
HENDERSON HENDERSON COUNTY		.100	80,870.00'	285.50'	285.50'	.3'
SH0031 ATHENS MAINTENANCE SECTION						
6036-73-001						
RMC - 603673001 THERMOPLASTIC SHORTLINE PAVEMNT STRIPING						
WORK ORDER-	06-15-99	WORK BEGAN-	06-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	2	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981007		TOTALS	80,870.00'	285.50'	285.50'	0.3'
HENDERSON HENDERSON COUNTY		.010	106,653.00'	.00'	20,544.95'	19.2'
US0175 ATHENS MAINTENANCE SECTION						
6036-90-001						
RMC - 603690001 RAISED PAVEMENT MARKERS						
WORK ORDER-	03-16-99	WORK BEGAN-	03-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	13	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981011		TOTALS	106,653.00'	.00'	20,544.95'	19.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON HENDERSON COUNTY		.010	114,183.55'	19,465.83'	19,465.83'	17.0'
US0175 ATHENS MAINTENANCE SECTION						
6037-00-001 RMC - 603700001						
ROADSIDE MOWING						
WORK ORDER-	04-30-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	12			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12981025		TOTALS	114,183.55'	19,465.83'	19,465.83'	17.0'
RUSK HENDERSON MAINTENANCE SECTION IN RUSK COUNTY		.010	14,000.00'	250.00'	1,000.00'	7.1'
US0259 RUSK COUNTY						
6034-63-001 RMC - 603463001						
LANDSCAPED RIGHT-OF-WAY MAINTENANCE						
WORK ORDER-	04-09-99	WORK BEGAN-	04-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	11			
M & M LAWN CARE						
CONTRACT 02991001		TOTALS	14,000.00'	250.00'	1,000.00'	7.1'
RUSK RUSK COUNTY		.010	82,829.60'	.00'	.00'	.0'
US0259 HENDERSON MAINTENANCE SECTION						
6036-92-001 RMC - 603692001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & M CONTRACTORS						
CONTRACT 12981018		TOTALS	82,829.60'	.00'	.00'	0.0'
RUSK HENDERSON MAINTENANCE SECTION RUSK COUNTY		.010	116,923.32'	9,718.18'	9,718.18'	8.3'
US0259 COUNTY						
6037-03-001 RMC - 603703001						
ROADSIDE MOWING						
WORK ORDER-	04-27-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	12			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981021		TOTALS	116,923.32'	9,718.18'	9,718.18'	8.3'
SMITH IN 20 SMITH COUNTY		.100	37,433.62'	.00'	73,659.70'	99.9'
IH0020 VARIOUS LOCATIONS IN N TYLER MTCE SECT						
6025-36-001 RMC - 602536001						
FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01981001		TOTALS	37,433.62'	.00'	73,659.70'	99.9'
SMITH ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, WOOD		.010	124,682.00'	702.45'	53,156.20'	42.6'
US0069						
6034-58-001 RMC - 603458001						
LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	16			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01991002		TOTALS	124,682.00'	702.45'	53,156.20'	42.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SMITH	SMITH COUNTY		.100	275,522.50'	.00'	303,024.60'	99.9'
LP0323	SOUTH TYLER MAINTENANCE SECTION						
6034-47-001							
RMC - 603447001	ASPHALTIC CONCRETE SURFACE REHABILITATIO						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83	*****			
REMIXER CONTRACTING CO., INC.							
CONTRACT 10981002			TOTALS	275,522.50'	.00'	303,024.60'	99.9'

SMITH	NORTH TYLER MTNCE COUNTY, ETC	SMITH	.010	196,355.00'	.00'	.00'	.0'
US0069							
6036-97-001							
RMC - 603697001	RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 12981003			TOTALS	196,355.00'	.00'	.00'	0.0'

SMITH	SMITH COUNTY TYLER	SOUTH	.010	110,508.89'	.00'	.00'	.0'
SH0155							
6036-98-001							
RMC - 603698001	RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 12981004			TOTALS	110,508.89'	.00'	.00'	0.0'

SMITH	SMITH COUNTY TYLER MAINTENANCE SECTION	NORTH	.010	70,617.81'	30,927.25'	30,927.25'	43.7'
US0069							
6037-10-001							
RMC - 603710001	MOWING						
WORK ORDER-	04-26-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	12	*****			
LANGFORD CONTRACTORS							
CONTRACT 12981001			TOTALS	70,617.81'	30,927.25'	30,927.25'	43.7'

SMITH	SMITH COUNTY TYLER MAINTENANCE SECTION	N.	.010	51,954.00'	25,977.00'	25,977.00'	50.0'
IH0020							
6037-12-001							
RMC - 603712001	MOWING						
WORK ORDER-	04-26-99	WORK BEGAN-	06-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	12	*****			
S L MOWING CONTRACTORS							
CONTRACT 12981031			TOTALS	51,954.00'	25,977.00'	25,977.00'	50.0'

SMITH	SMITH COUNTY TYLER MAINTENANCE SECTION	SOUTH	.010	87,805.19'	9,356.03'	9,356.03'	11.2'
SH0155							
6037-11-001							
RMC - 603711001	MOWING						
WORK ORDER-	05-04-99	WORK BEGAN-	06-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	12	*****			
TAYLOR MOWING SERVICE							
CONTRACT 12981032			TOTALS	87,805.19'	9,356.03'	9,356.03'	11.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT VAN ZANDT COUNTY US0080 CANTON MAINTENANCE SECTION 6036-75-001 RMC - 603675001 THERMOPLASTIC SHORTLINE STRIPING			.100	78,310.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 12981008			TOTALS	78,310.00'	.00'	.00'	0.0'
VAN ZANDT VAN ZANDT COUNTY SH0198 CANTON MAINTENANCE SECTION 6036-91-001 RMC - 603691001 RAISED PAVEMENT MARKERS			.010	92,175.60'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981012			TOTALS	92,175.60'	.00'	.00'	0.0'
VAN ZANDT VAN ZANDT COUNTY SH0198 CANTON MAINTENANCE SECTION 6037-01-001 RMC - 603701001 ROADSIDE MOWING			.010	69,726.56'	34,874.38'	34,874.38'	50.0'
WORK ORDER- 05-12-99	WORK BEGAN- 06-07-99						
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-99						
CONTRACT WORKING DAYS- 251	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 12						
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12981026			TOTALS	69,726.56'	34,874.38'	34,874.38'	50.0'
VAN ZANDT VAN ZANDT COUNTY IH0020 CANTON MAINTENANCE SECTION 6037-02-001 RMC - 603702001 ROADSIDE MOWING			.100	55,383.28'	27,691.64'	27,691.64'	50.0'
WORK ORDER- 05-12-99	WORK BEGAN- 06-07-99						
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-99						
CONTRACT WORKING DAYS- 251	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 12						
SEBASTIAN SERVICE CO.							
CONTRACT 12981027			TOTALS	55,383.28'	27,691.64'	27,691.64'	50.0'
WOOD WOOD COUNTY US0080 MINEOLA MAINTENANCE SECTION 6036-88-001 RMC - 603688001 THERMOPLASTIC SHORTLINE STRIPING			.010	83,020.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
PAVEMENT MARKINGS							
CONTRACT 12981017			TOTALS	83,020.00'	.00'	.00'	0.0'
WOOD WOOD COUNTY US0080 MINEOLA MAINTENANCE SECTION 6036-95-001 RMC - 603695001 RAISED PAVEMENT MARKERS			.010	128,789.60'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
D & M CONTRACTORS							
CONTRACT 12981020			TOTALS	128,789.60'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WOOD MINEOLA MAINTENANCE SECTION - NORTHWOOD COUNTY				.010	82,217.14	.00	.00	26.8
US0080 6037-07-001 RMC - 603707001								
TYPE II FULL WIDTH MOWING								
WORK ORDER-	05-05-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	12					
G.K. SERVICES								
CONTRACT 12981023				TOTALS	82,217.14	.00	.00	26.8
WOOD MINEOLA MAINTENANCE SECTION - SOUTHWOOD COUNTY				.010	106,629.52	53,314.76	53,314.76	50.0
US0080 6037-08-001 RMC - 603708001								
TYPE II FULL WIDTH MOWING								
WORK ORDER-	05-04-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	12					
TAYLOR MOWING SERVICE								
CONTRACT 12981024				TOTALS	106,629.52	53,314.76	53,314.76	50.0
DISTRICT CONTRACT AMOUNT							3,804,579.66	
DISTRICT ESTIMATES THIS MONTH							415,737.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE							879,436.78	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA NECHES RIVER SH 103 FM 706 0336-03-055 NH 99(76) EMBANKMENT, RESURFACE, GUARDRAIL		15.341	1,642,210.09'	332,465.01'	332,465.01'	21.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-99 53 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-99 02-18-99 1 26			
JONES G. FINKE INC. CONTRACT 01993022		TOTALS	1,642,210.09'	332,465.01'	332,465.01'	21.3'
ANGELINA AT MARTIN LUTHER KING DR BU 69-J 0199-08-019 C 199-8-19 INTERSECTION RECONSTRUCTION AND SIGNALS		.123	322,735.25'	161,560.56'	296,294.22'	96.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-99 45 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-08-99 02-24-99 0 33			
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 01993074		TOTALS	322,735.25'	161,560.56'	296,294.22'	96.6'
ANGELINA US 69 SH 7 SH 103 0894-01-015 STP 99(58)R WIDEN, CEM TRT, BASE & SURF		9.917	1,369,438.77'	.00'	10,922.62'	.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 165 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-99 04-07-99 0 0			
PINTO CONSTRUCTION CO., INC. CONTRACT 02993092		TOTALS	1,369,438.77'	.00'	10,922.62'	0.8'
ANGELINA FM 819 US 59 0.65 KM SOUTH OF FM 2497 0176-03-110 STP 98(155)R REHABILITATE PAVEMENT		17.610	3,794,882.24'	548,141.24'	729,397.41'	20.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 100 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 07-01-98 16 23			
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 03983052		TOTALS	3,794,882.24'	548,141.24'	729,397.41'	20.2'
ANGELINA 0.45 KM E OF FM 326 SH 103 5.6 KM E OF FM 326 0336-05-048 STP 97(309)RM REHABILITATE PAVEMENT		15.378	4,103,038.60'	.00'	3,822,013.92'	97.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-97 245 163	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-27-97 06-19-97 1 66	***** ESTIMATE HAS BEEN BY-PASSED *****		
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 04973003		TOTALS	4,103,038.60'	.00'	3,822,013.92'	97.4'
ANGELINA INTERSECTION WITH SH 7 (N OF LUFKIN) US 69 0199-04-059 STP 99(133)HES INSTALL SAFETY LIGHTING		.002	63,959.20'	.00'	.00'	.0'
ANGELINA INTERSECTION WITH FM 2497 W OF HUDSON SH 94 0319-04-067 STP 99(134)HES INSTALL SAFETY LIGHTING		.001	19,039.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-08-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LUDCO, INC. CONTRACT 05993064		TOTALS	82,998.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49	443,428.47	7,037,355.14	45.6
US 69 BU 69-J						
0199-04-057 NH 97(416)						
CONSTRUCT INTERCHANGES						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	54			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49	443,428.47	7,037,355.14	45.6
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK		.099	77,641.99	.00	12,028.42	26.4
CS BR 93(69)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34			
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	.00	12,028.42	26.4
ANGELINA 1.059 KM WEST OF FM 326		1.490	1,685,554.04	109,219.13	1,346,839.46	84.1
SH 103 0.532 KM EAST OF FM 326						
0336-05-051 STP 98(370)RM						
GRADING, STRUCTURES, BASE & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	82			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08983024		TOTALS	1,685,554.04	109,219.13	1,346,839.46	84.1
ANGELINA 6.6 KM SW OF ANGELINA RIVER BRIDGE		6.579	967,440.15	509,936.60	519,699.58	56.5
SH 147 ANGELINA RIVER BRIDGE						
0390-03-029 STP 98(479)RM						
WIDEN, CEM TRT, BASE AND SURFACE						
WORK ORDER-	12-29-98	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	35			
JONES G. FINKE INC.						
CONTRACT 12983053		TOTALS	967,440.15	509,936.60	519,699.58	56.5
HOUSTON 0.39 KM EAST OF FM 227		20.357	1,767,781.24	604,424.10	1,094,153.57	65.1
SH 7 NECHES RIVER BRIDGE						
0336-02-022 MC 336-2-22						
ACP OVERLAY						
WORK ORDER-	04-02-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	49			
A. L. HELMCAMP, INC.						
CONTRACT 02983009		TOTALS	1,767,781.24	604,424.10	1,094,153.57	65.1
HOUSTON ETC 1.6 MI N OF LATEXO LP		114.390	1,397,510.25	215,809.50	556,263.89	41.8
US 287 ETC 304						
0109-04-022 ETC						
CPM 109-4-22 SEALCOAT						
WORK ORDER-	04-06-99	WORK BEGAN-	04-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	60			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02993111		TOTALS	1,397,510.25	215,809.50	556,263.89	41.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON AT WHITE ROCK CREEK			.902	981,926.79'	23,483.15'	890,534.79'	95.4'
US 287 0340-01-031 BR 97(55) REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	99				
A. L. HELMCAMP, INC.							
CONTRACT 08973031			TOTALS	981,926.79'	23,483.15'	890,534.79'	95.4'
HOUSTON SH 7 TRINITY RIVER			17.799	949,560.49'	.00'	.00'	.0'
0335-02-021 CPM 335-2-21 OVERLAY AND LEVEL-UP							
HOUSTON LOOP 304 IN CROCKETT FM 232			13.753	727,582.11'	.00'	336,429.31'	48.6'
US 287 0340-01-032 CSR 340-1-32 HMAC LEVEL-UP AND OVERLAY							
WORK ORDER-	10-27-98	WORK BEGAN-	12-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES G. FINKE INC.							
CONTRACT 09983006			TOTALS	1,677,142.60'	.00'	336,429.31'	21.1'
NACOGDOCHES 2.01 KM N OF SH 21 M SH 7 E (IN SECTIONS)			16.465	1,287,767.79'	140,428.13'	1,227,124.53'	99.9'
LP 224 2560-01-056 STP 99(177)UM THIN OVERLAY							
WORK ORDER-	02-02-99	WORK BEGAN-	04-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	59				
JONES G. FINKE INC.							
CONTRACT 01993023			TOTALS	1,287,767.79'	140,428.13'	1,227,124.53'	99.9'
NACOGDOCHES ANGELINA RIVER BRIDGE SAN AUGUSTINE COUNTY LINE			14.999	978,293.13'	.00'	.00'	.0'
SH 103 0336-06-023 CSR 336-6-23 ACP OVERLAY							
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 06983112			TOTALS	978,293.13'	.00'	.00'	0.0'
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL.			1.847	3,381,220.13'	112,385.48'	1,176,748.42'	36.6'
SH 21 0118-06-050 BR 98(251) REPLACE BRIDGES & APPROACHES							
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	14				
CCE, INC.							
CONTRACT 07983072			TOTALS	3,381,220.13'	112,385.48'	1,176,748.42'	36.6'
NACOGDOCHES AT ANGELINA RIVER (SOUTH AND NORTH BOUND LANES)			1.459	6,446,665.77'	74,290.00'	5,034,516.74'	82.2'
US 59 0176-01-067 BR 96(811) REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96				
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	54				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 09963002			TOTALS	6,446,665.77'	74,290.00'	5,034,516.74'	82.2'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES FM 1638 LP 224		.944	1,492,113.29'	137,771.52'	975,754.97'	68.8'
2590-01-018 HP 1467(1) GR,STR, BASE, & SURFACE						
WORK ORDER- 12-16-98	WORK BEGAN- 02-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-99					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 55					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983020		TOTALS	1,492,113.29'	137,771.52'	975,754.97'	68.8'
NACOGDOCHES SH 7 NACOGDOCHES CITY LIMITS, 5.7 KM WEST		5.743	3,314,138.24'	107,294.72'	731,560.64'	23.2'
0553-03-018 STP 99(67)R GR, STR, BASE, SURF						
WORK ORDER- 01-20-99	WORK BEGAN- 03-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-99					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 22					
CCE, INC.						
CONTRACT 12983007		TOTALS	3,314,138.24'	107,294.72'	731,560.64'	23.2'
POLK FM 1276 4.828 KM N OF FM 943 4.308 KM N OF FM 943		.520	137,389.48'	.00'	29,160.73'	22.3'
1408-01-015 STP 97(608)HES GR, STR, BASE & SURF						
WORK ORDER- 02-18-98	WORK BEGAN- 08-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 13					
UNIVERSAL SURETY OF AMERICA						
CONTRACT 01983062		TOTALS	137,389.48'	.00'	29,160.73'	22.3'
POLK US 190 SH 146 11.932 KM EAST		11.170	1,766,286.67'	.00'	.00'	.0'
0213-04-038 STP 99(53)R ACP OVERLAY						
WORK ORDER- 03-12-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-28-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01993051		TOTALS	1,766,286.67'	.00'	.00'	0.0'
POLK US 287 BEAR CREEK WEST 8.984 KM		8.984	1,133,329.16'	.00'	.00'	.0'
0341-02-041 CPM 341-2-41 OVERLAY						
WORK ORDER- 02-02-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 01993068		TOTALS	1,133,329.16'	.00'	.00'	0.0'
POLK FM 350 US 190 FM 942		13.374	1,767,194.63'	.00'	18,815.18'	1.1'
0928-02-015 CSR 928-2-15 REPAIR ROAD TO 2R STANDARDS						
WORK ORDER- 03-18-99	WORK BEGAN- 03-31-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-99					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993102		TOTALS	2,573,468.62'	.00'	18,815.18'	0.7'

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK FM 350 FM 942 US 59 1193-02-016 MC 1193-2-16 REWORK BASE AND SURFACE TREATMENT		11.585	1,354,245.99'	455,053.62'	644,895.07'	50.1'
WORK ORDER- 03-18-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 24	WORK BEGAN- 03-31-99 TIME COMPUTED- 04-03-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 27					
PINTO CONSTRUCTION CO., INC. CONTRACT 02993108		TOTALS	1,354,245.99'	455,053.62'	644,895.07'	50.1'
POLK US 59 (LEGGETT) FM 942 FM 2500 1193-01-030 AR 1193-1-30 GR, BASE & SURF		15.026	2,293,702.49'	99,527.42'	2,304,856.14'	99.9'
WORK ORDER- 04-17-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 136	WORK BEGAN- 05-04-98 TIME COMPUTED- 05-03-98 ADDL DAYS GRANTED- 23 PERCENT TIME USED- 72					
SMITH & CO. CONTRACT 03983006		TOTALS	2,293,702.49'	99,527.42'	2,304,856.14'	99.9'
POLK AT HICKORY CREEK US 190 0213-05-031 STP 97(576)R WIDEN BRIDGE AND APPROACHES		1.415	1,826,644.75'	38,837.05'	1,778,753.38'	99.9'
WORK ORDER- 04-15-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 191	WORK BEGAN- 05-11-98 TIME COMPUTED- 05-01-98 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 70					
SMITH & CO. CONTRACT 03983067		TOTALS	1,826,644.75'	38,837.05'	1,778,753.38'	99.9'
POLK FM 352 IN CORRIGAN US 59 NECHES RIVER (IN SECTIONS) 0176-04-068 NH 98(184) MILL & REPLACE ACP BASE & SURFACE		12.567	1,625,356.93'	950.00'	2,515,703.49'	99.9'
WORK ORDER- 06-11-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 70	WORK BEGAN- 11-01-98 TIME COMPUTED- 07-01-98 ADDL DAYS GRANTED- 42 PERCENT TIME USED- 69					
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 04983070		TOTALS	1,625,356.93'	950.00'	2,515,703.49'	99.9'
POLK US 59 FM 1987 US 59 1877-01-016 CSR 1877-1-16 REWORK BASE, SURF TREATMENT & MISC WORK		15.557	2,661,801.59'	165,983.52'	165,983.52'	6.5'
WORK ORDER- 05-24-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 245 WORKING DAYS CHARGED- 11	WORK BEGAN- 06-09-99 TIME COMPUTED- 06-09-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 4					
SMITH & CO. CONTRACT 04993005		TOTALS	2,661,801.59'	165,983.52'	165,983.52'	6.5'
POLK UP/SP RR OVERPASS US 59 US 190 0176-05-129 C 176-5-129 CONSTRUCT FRONTAGE ROAD		3.440	5,052,663.07'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 380 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
SMITH & CO. CONTRACT 06993046		TOTALS	5,052,663.07'	.00'	.00'	0.0'

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK FM 2798 FM 2798 2778-02-005 CSR 2778-2-5			10.480	1,076,429.07'	20,118.56'	636,712.54'	62.2'
RECONSTRUCT EXISTING ROAD							
WORK ORDER-	09-04-98	WORK BEGAN-	02-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	65				
JONES G. FINKE INC.							
CONTRACT 07983063			TOTALS	1,076,429.07'	20,118.56'	636,712.54'	62.2'
POLK US 59 0177-01-069 BR 97(609)			1.567	6,346,557.85'	173,185.02'	2,429,386.48'	40.2'
AT TRINITY RIVER (SBL)							
REPLACE BR & APPRS							
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	26				
KINSEL INDUSTRIES, INC.							
CONTRACT 07983067			TOTALS	6,346,557.85'	173,185.02'	2,429,386.48'	40.2'
POLK US 59 0176-05-130 STP 98(474)HES			.120	24,551.69'	14,023.13'	14,023.13'	60.1'
AT INTERSECTION WITH LP 116							
INSTALL SAFETY LIGHTING							
WORK ORDER-	12-11-98	WORK BEGAN-	06-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	20				
STRIPING TECHNOLOGY, INC.							
CONTRACT 11983015			TOTALS	24,551.69'	14,023.13'	14,023.13'	60.1'
POLK US 190 0213-03-081 STP 99(65)RM			6.953	1,605,562.21'	987,576.22'	1,162,522.57'	76.2'
FM 2457							
PLANING & ASPHALTIC CONCRETE PAV O/L							
WORK ORDER-	12-29-98	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	49				
JONES G. FINKE INC.							
CONTRACT 12983051			TOTALS	1,605,562.21'	987,576.22'	1,162,522.57'	76.2'
SABINE ETC SH 21 ETC 0119-04-024 ETC CPM 119-4-24			102.056	928,361.68'	621,511.28'	857,581.03'	97.2'
END OF 4-LANE SECTION STATE LINE							
SEALCOAT							
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	33				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02993113			TOTALS	928,361.68'	621,511.28'	857,581.03'	97.2'
SABINE CR 0911-29-013 BR 96(581)OX			.311	285,577.48'	.00'	.00'	.0'
COUNTY ROAD 250 AT TRIBUTARY OF WATTS CR							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CCE, INC.							
CONTRACT 06993025			TOTALS	285,577.48'	.00'	.00'	0.0'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE ON SQUARE IN PINELAND		.010	87,532.00'	946.20'	70,073.91'	84.2'
FM 1						
0064-10-018						
C 64-10-18 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11983018		TOTALS	87,532.00'	946.20'	70,073.91'	84.2'
SAN AUGUSTINE BOTH SIDES OF SH 147 AND THE EL CAMINO REAL		.001	1,783,000.00'	.00'	1,809,022.18'	99.9'
VA						
0911-30-005						
STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	105			
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00'	.00'	1,809,022.18'	99.9'
SAN AUGUSTINE SH 21 FM 1196 FM 1277		21.417	1,138,923.47'	.00'	645,013.35'	59.3'
0895-03-011						
MC 895-3-11 REHAB EXISTING PAVEMENT						
WORK ORDER-	03-30-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12			
CCE, INC.						
CONTRACT 02993047		TOTALS	1,138,923.47'	.00'	645,013.35'	59.3'
SAN AUGUSTINE SH 147 3.997 KM S OF FM 83		21.895	1,066,932.66'	.00'	8,947.92'	.8'
FM 705						
1079-01-024						
CD 1079-1-24 REHAB EXISTING PAVEMENT IN SECTIONS						
WORK ORDER-	03-18-99	WORK BEGAN-	04-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993114		TOTALS	1,066,932.66'	.00'	8,947.92'	0.8'
SAN AUGUSTINE SH 147 AT&SF RAILROAD		16.315	1,054,004.30'	136,502.88'	136,502.88'	13.6'
SH 147						
0390-01-031						
CSR 390-1-31 ACP OVERLAY						
WORK ORDER-	07-22-98	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983050		TOTALS	1,054,004.30'	136,502.88'	136,502.88'	13.6'
SAN AUGUSTINE AT INTERSECTION OF SH 147		2.026	278,743.61'	.00'	.00'	.0'
SH 103						
0336-07-044						
CSR 336-7-44 ACP OVERLAY						
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983059		TOTALS	278,743.61'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CCE, INC.			CONTRACT 09983020			
SAN AUGUSTINE SH 21			TOTALS	705,422.96'	123,864.62'	89.7'
SH 147 BN&SF RR IN SAN AUGUSTINE						
0390-01-029						
STP 98(95)R WIDEN GR, STR, BASE, SURF & SIDEWALKS						
WORK ORDER-	10-27-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	60			

MOORE BROTHERS CONSTRUCTION COMPANY			CONTRACT 12983061			
SAN AUGUSTINE SH 147			TOTALS	994,196.01'	.00'	0.0'
SH 103 US 96						
0336-07-046						
CPM 336-7-46 OVERLAY EXISTING ROADWAY						
WORK ORDER-	01-27-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

MOORE BROTHERS CONSTRUCTION COMPANY			CONTRACT 06983052			
SAN JACINTO 3.967 KM EAST OF WALKER CO LINE			TOTALS	938,304.56'	.00'	86.7'
SH 150 15.00 KM EAST						
0395-02-025						
CPM 395-2-25 ACP OVERLAY						
WORK ORDER-	07-28-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54			

JONES G. FINKE INC.			CONTRACT 01993015			
SHELBY AT INTERSECTION WITH FM 711 N OF CENTER			TOTALS	45,396.45'	24,170.66'	56.0'
SH 7						
0059-04-037						
STP 98(506)HES INSTALL FLASHING BEACONS						
WORK ORDER-	02-12-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	24			

STRIPING TECHNOLOGY, INC.			CONTRACT 06993059			
SHELBY FROM CENTER EAST CITY LIMIT			TOTALS	1,447,843.22'	.00'	0.0'
SH 87 TENAHA CREEK						
0064-01-054						
STP 99(46)HES ACP, PLANT MIX SEAL, SAF TRT FX OBJ, PAV MR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

MOORE BROTHERS CONSTRUCTION COMPANY			CONTRACT 09983008			
SHELBY FM 417			TOTALS	1,328,462.29'	365,233.30'	92.9'
FM 2694 FM 139						
2700-01-013						
AR 2700-1-13 REHAB EXISTING PAVEMENT						
WORK ORDER-	11-02-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	66			

ANGELO IAFRATE CONSTRUCTION, L.L.C.			CONTRACT 09983008			
SHELBY FM 417			TOTALS	1,328,462.29'	365,233.30'	92.9'
FM 2694 FM 139						
2700-01-013						
AR 2700-1-13 REHAB EXISTING PAVEMENT						
WORK ORDER-	11-02-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	66			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY TENEHA BAYOU FM 139 FM 2694 0742-01-038 CD 742-1-38 REHAB EXISTING PAVEMENT		11.029	1,085,449.16'	64,993.10'	932,182.07'	90.4'
WORK ORDER- 10-21-98	WORK BEGAN- 01-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-06-98					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 71					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09983066		TOTALS	1,085,449.16'	64,993.10'	932,182.07'	90.4'
SHELBY SH 87 FM 417 0.214 KM E. OF CARROLL CREEK 0810-02-014 CSR 810-2-14 RECONSTRUCT ROAD TO 2R STANDARDS		8.458	738,492.81'	54,498.17'	672,071.81'	95.7'
WORK ORDER- 10-15-98	WORK BEGAN- 03-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-31-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 83					
PINTO CONSTRUCTION CO., INC.						
CONTRACT 09983069		TOTALS	738,492.81'	54,498.17'	672,071.81'	95.7'
TRINITY SH 19 (N) FM 1617 SH 19 (S) 0109-10-005 CD 109-10-5 REHAB AND WIDEN EXISTING PAVEMENT		7.693	661,438.51'	232,802.82'	548,381.94'	87.2'
WORK ORDER- 04-08-99	WORK BEGAN- 05-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-24-99					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 36					
A. L. HELMCAMP, INC.						
CONTRACT 02993123		TOTALS	661,438.51'	232,802.82'	548,381.94'	87.2'
TRINITY AT TRIBUTARY OF FOUNTAIN CREEK FM 355 0930-01-019 BR 98(188) REPLACE BRIDGE & APPROACHES		6.720	858,421.36'	78,966.51'	346,351.84'	42.4'
WORK ORDER- 06-11-98	WORK BEGAN- 01-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-98					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 55					
CCE, INC.						
CONTRACT 04983072		TOTALS	858,421.36'	78,966.51'	346,351.84'	42.4'
TRINITY AT TRINITY RIVER AND RELIEF SH 19 0109-08-041 BR 98(430) REPLACE BRIDGE AND APPROACHES		2.891	16,700,594.42'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 06993043		TOTALS	16,700,594.42'	.00'	.00'	0.0'
TRINITY GROVETON COURT HOUSE SQUARE SH 94 1.07 MI EAST 0319-02-022 STP 97(610)R WIDEN GRAD, STR, BASE & SURF		1.074	612,653.85'	55,652.99'	116,076.55'	19.9'
WORK ORDER- 02-04-98	WORK BEGAN- 03-11-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-20-98					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 15					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12973054		TOTALS	612,653.85'	55,652.99'	116,076.55'	19.9'

DISTRICT CONTRACT AMOUNT 115,206,181.62
DISTRICT ESTIMATES THIS MONTH 7,235,034.68
DISTRICT TOTAL ESTIMATES PAID TO DATE 46,543,722.69

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 59 NORTH			.010	85,495.60'	54,498.98'	54,498.98'	63.7'
FM3439 LP 287, ETC.							
6040-04-001 RMC - 604004001 SPOT SEAL							
WORK ORDER-	06-09-99	WORK BEGAN-	06-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	7				
PINTO CONSTRUCTION CO., INC.							
CONTRACT 01991109			TOTALS	85,495.60'	54,498.98'	54,498.98'	63.7'
ANGELINA VARIOUS LOCATIONS WITHIN			.010	97,272.56'	24,515.17'	28,291.94'	29.0'
US0069 ANGELINA COUNTY MAINT SECTION							
6040-60-001 RMC - 604060001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14				
L & P MOWING & GENERAL MAINTENANCE							
CONTRACT 02991107			TOTALS	97,272.56'	24,515.17'	28,291.94'	29.0'
ANGELINA FM 324 & VARIOUS LOCATIONS IN			.010	67,372.56'	.00'	.00'	.0'
FM0324 ANGELINA, HOUSTON, & TRINITY COUNTIES							
6041-99-001 RMC - 604199001 CLEANING AND SEALING BRIDGE JOINTS							
WORK ORDER-	05-12-99	WORK BEGAN-	06-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18				
TEXAS SANDBLASTING AND PAINTING, INC.							
CONTRACT 03991103			TOTALS	67,372.56'	.00'	.00'	0.0'
ANGELINA US 59 & VARIOUS LOCATIONS IN			.010	42,252.50'	.00'	7,923.80'	34.6'
US0059 ANGELINA, HOUSTON, & TRINITY COUNTIES							
6041-96-001 RMC - 604196001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	04-15-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14				
L & P MOWING & GENERAL MAINTENANCE							
CONTRACT 03991104			TOTALS	42,252.50'	.00'	7,923.80'	34.6'
ANGELINA US 59 IN ANGELINA COUNTY			.010	194,497.00'	.00'	.00'	.0'
US0059 MAINTENANCE SECTION							
6042-46-001 RMC - 604246001 REMOVE/REPLACE EXISTING SMALL ROAD SIGNS							
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13				
L & M KEITH CUSTOM							
CONTRACT 03991110			TOTALS	194,497.00'	.00'	.00'	0.0'
ANGELINA VARIOUS LOCATIONS WITHIN			.010	211,080.00'	28,876.00'	206,220.00'	97.6'
US0059 ANGELINA COUNTY MAINTENANCE SECTION							
6043-54-001 RMC - 604354001 INSTALLATION OF LED SIGNAL HEADS							
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67				
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 04991105			TOTALS	211,080.00'	28,876.00'	206,220.00'	97.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)		.010	112,596.00	.00	112,596.00	99.9
US0059						
6029-15-001						
RMC - 602915001						
INSTALLATION OF LED TRAFFIC SIGNAL HEADS						
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13	*****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05981125		TOTALS	112,596.00	.00	112,596.00	99.9
ANGELINA WITHIN ANGELINA, HOUSTON, TRINITY COUNTY MAINTENANCE SECTIONS		.010	57,347.22	.00	.00	.0
US0059						
6044-55-001						
RMC - 604455001						
ILLUMINATION						
WORK ORDER-	06-17-99	WORK BEGAN-	07-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAYNE ELECTRICAL CONTRACTORS						
CONTRACT 05991106		TOTALS	57,347.22	.00	.00	0.0
HOUSTON END OF PAVEMENT 7.6 MILES EAST		.010	84,225.20	.00	.00	.0
FM0227						
6040-11-001						
RMC - 604011001						
SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEMMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01991106		TOTALS	84,225.20	.00	.00	0.0
HOUSTON VARIOUS LOCATIONS IN HOUSTON COUNTY MAINTENANCE SECTION		.010	83,014.80	33,026.88	33,026.88	39.7
US0287						
6040-51-001						
RMC - 604051001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-07-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16	*****		
MIDSOUTH MOWING						
CONTRACT 02991101		TOTALS	83,014.80	33,026.88	33,026.88	39.7
HOUSTON VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES		.010	48,653.65	11,745.00	41,830.49	85.9
SH0019						
6025-64-001						
RMC - 602564001						
SWEEEPING						
WORK ORDER-	07-28-98	WORK BEGAN-	09-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03981111		TOTALS	48,653.65	11,745.00	41,830.49	85.9
HOUSTON US 287 AND VARIOUS LOCATIONS WITHIN HOUSTON COUNTY MAINT SECTION		.010	14,620.00	25,840.00	25,840.00	99.9
US0287						
6044-05-001						
RMC - 604405001						
REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	19	*****		
BALLARD CONTRACTORS						
CONTRACT 04991103		TOTALS	14,620.00	25,840.00	25,840.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES BU 59			.010	121,068.25	.00	.00	.0
FMO343 LP 224							
6040-20-001 RMC - 604020001							
HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 01991107			TOTALS	121,068.25	.00	.00	0.0
NACOGDOCHES SH0007			.010	91,095.28	17,432.56	43,246.79	47.4
6040-52-001 RMC - 604052001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-14-99	WORK BEGAN-	05-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17	*****			
LANGFORD CONTRACTORS							
CONTRACT 02991102			TOTALS	91,095.28	17,432.56	43,246.79	47.4
NACOGDOCHES US0059			.010	26,538.00	3,814.04	31,993.95	99.9
6025-65-001 RMC - 602565001							
ILLUMINATION							
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	73	*****			
LUDCO, INC.							
CONTRACT 03981101			TOTALS	26,538.00	3,814.04	31,993.95	99.9
NACOGDOCHES US0059			.010	20,940.00	.00	4,127.60	19.7
6019-02-001 RMC - 601902001							
METAL BEAM GUARD FENCE							
WORK ORDER-	01-15-98	WORK BEGAN-	01-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****			
ROCKS-R-US. LUXURY LANDSCAPE							
CONTRACT 10971101			TOTALS	20,940.00	.00	4,127.60	19.7
POLK US0059			.010	99,384.09	.00	.00	10.6
6040-54-001 RMC - 604054001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-20-99	WORK BEGAN-	06-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10	*****			
ROY LEE WALKER							
CONTRACT 02991108			TOTALS	99,384.09	.00	.00	10.6
POLK FM2610			.010	60,800.00	.00	.00	.0
6040-73-001 RMC - 604073001							
RETROFIT BRIDGE RAIL AND REPLACE MBGF							
WORK ORDER-	03-22-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 02991110			TOTALS	60,800.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 190 W IN POLK COUNTY MAINTENANCE SECTION		.010	76,384.10	.00	.00	40.5
US0190 6043-90-001 RMC - 604390001 REMOVE & REPLACE SMALL SIGN ASSEMBLIES						
WORK ORDER-	05-28-99	WORK BEGAN-	06-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20	*****		
MILLOW CITY SIGN & RAIL, INC.						
CONTRACT 04991101		TOTALS	76,384.10	.00	.00	40.5
POLK US 59 & VARIOUS LOCATIONS WITHIN POLK COUNTY MAINT SECTION		.010	19,224.00	.00	.00	0
US0059 6044-04-001 RMC - 604404001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLARD CONTRACTORS						
CONTRACT 04991102		TOTALS	19,224.00	.00	.00	0.0
POLK US 59 & VARIOUS LOCATIONS WITHIN POLK & SAN JACINTO MAINT SECTIONS		.010	33,918.40	.00	.00	22.7
US0059 6043-88-001 RMC - 604388001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	05-28-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13	*****		
ARLINGTON BUSH						
CONTRACT 04991104		TOTALS	33,918.40	.00	.00	22.7
POLK FM 352 (POLK COUNTY), LOOP 222, SH 156, FM 945 (SAN JACINTO COUNTY)		.010	77,090.00	.00	.00	0
FM0352 6043-53-001 RMC - 604353001 EXCAVATION, CHANNEL WORK, & GABIONS						
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 04991106		TOTALS	77,090.00	.00	.00	0.0
POLK US 59 AND VARIOUS LOCATIONS WITHIN POLK COUNTY MAINT SECTION		.010	93,093.75	.00	.00	0
US0059 6043-38-001 RMC - 604338001 SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	05-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JLR CONSTRUCTION						
CONTRACT 04991107		TOTALS	93,093.75	.00	.00	0.0
POLK ON LOOP 116 IN POLK COUNTY MAINTENANCE SECTION		.010	82,240.00	.00	.00	0
LP0116 6044-48-001 RMC - 604448001 BLADE DITCHES & PREPARE RIGHT-OF-WAY						
WORK ORDER-	06-09-99	WORK BEGAN-	06-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 05991101		TOTALS	82,240.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK SH 146 AND FM 62, WITHIN POLK COUNTY MAINTENANCE SECTION			14.860	209,221.70	.00	.00	.0
SH0146 6044-13-001 RMC - 604413001 SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODEN METRO TURFING, INC.							
CONTRACT 05991102			TOTALS	209,221.70	.00	.00	0.0
POLK FM 350 & FM 3277 WITHIN POLK COUNTY MAINTENANCE SECTION			.010	79,445.50	.00	.00	.0
FM0350 6044-50-001 RMC - 604450001 BLADE HIGH SHOULDERS & EDGE SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODEN METRO TURFING, INC.							
CONTRACT 05991103			TOTALS	79,445.50	.00	.00	0.0
POLK VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES			.010	32,442.00	1,129.00	20,209.13	62.2
US0190 6029-76-001 RMC - 602976001 ILLUMINATIONS							
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98	*****			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	12	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 06981112			TOTALS	32,442.00	1,129.00	20,209.13	62.2
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION			.010	47,178.62	5,816.25	13,140.00	27.8
US0059 6030-49-001 RMC - 603049001 SLOPE REPAIR							
WORK ORDER-	03-18-99	WORK BEGAN-	05-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	*****			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58	*****			
RILEY CONSTRUCTION COMPANY							
CONTRACT 07981101			TOTALS	47,178.62	5,816.25	13,140.00	27.8
POLK US 59 (SOUTH BOUND LANE) IN POLK COUNTY MAINTENANCE SECTION			.010	185,572.23	.00	169,502.64	98.7
US0059 6035-92-001 RMC - 603592001 HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	113	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 11981101			TOTALS	185,572.23	.00	169,502.64	98.7
SABINE VARIOUS LOCATIONS IN SABINE COUNTY MAINTENANCE SECTION			.010	84,613.81	10,178.39	10,178.39	12.0
US0096 6040-44-001 RMC - 604044001 MOWING HIGHWAY RIGHTH-OF-WAY							
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	*****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20	*****			
LANGFORD CONTRACTORS							
CONTRACT 02991104			TOTALS	84,613.81	10,178.39	10,178.39	12.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE SH 21 AND SH 96 WITHING SABINE COUNTY MAINTENANCE SECTION		.010	18,975.00'	.00'	.00'	.0'
RMC - 604456001 RAISING AND BACKFILLING EXISTING SLAB						
WORK ORDER- 06-16-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-99					
CONTRACT WORKING DAYS- 7	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
DENALI CONSTRUCTION, INC.						
CONTRACT 05991107		TOTALS	18,975.00'	.00'	.00'	0.0'
SABINE SH 103 & FM 01 IN SABINE COUNTY MAINTENANCE SECTION		.010	74,780.00'	.00'	.00'	.0'
RMC - 603469001 SPOT SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
NEMMAN & KENG PAVING COMPANY, INC.						
CONTRACT 10981103		TOTALS	74,780.00'	.00'	.00'	0.0'
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES		.010	11,188.00'	.00'	1,427.20'	12.7'
RMC - 602488001 METAL BEAM GUARD FENCE						
WORK ORDER- 03-11-98	WORK BEGAN- 04-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-18-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 33					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
SIGN SYSTEMS						
CONTRACT 02981105		TOTALS	11,188.00'	.00'	1,427.20'	12.7'
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE MAINT SECTION		.010	80,885.00'	.00'	.00'	.0'
RMC - 604055001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 05-18-99	WORK BEGAN- 06-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
ACE CONTRACTORS, INC.						
CONTRACT 02991109		TOTALS	80,885.00'	.00'	.00'	0.0'
SAN AUGUSTINE SH 147 & VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE MAINT SECTIONS		.010	189,902.00'	.00'	.00'	.0'
RMC - 604424001 REMOVAL & REPLACEMENT OF SMALL SIGN ASSE						
WORK ORDER- 06-24-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-21-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
ANTHONY RANCH CONSTRUCTION						
CONTRACT 05991105		TOTALS	189,902.00'	.00'	.00'	0.0'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTY MAINT SECTIONS		.010	12,106.04'	1,155.50'	9,926.00'	81.9'
RMC - 603274001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER- 10-15-98	WORK BEGAN- 11-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-19-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 10					
ACE CONTRACTORS, INC.						
CONTRACT 09981105		TOTALS	12,106.04'	1,155.50'	9,926.00'	81.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO US 190 IN SAN JACINTO COUNTY		.160	43,010.22'	.00'	.00'	.0'
US0190 AT WALKER COUNTY LINE						
6024-25-001						
RMC - 602425001 REPLACE CROSSROAD PIPES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & M CONTRACTING, COMPANY						
CONTRACT 02981104		TOTALS	43,010.22'	.00'	.00'	0.0'
SAN JACINTO VARIOUS LOCATIONS WITHIN SAN		.010	71,042.23'	18,061.34'	18,061.34'	25.4'
US0059 JACINTO MAINTENANCE SECTION						
6040-59-001						
RMC - 604059001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****		
ROY LEE WALKER						
CONTRACT 02991106		TOTALS	71,042.23'	18,061.34'	18,061.34'	25.4'
SAN JACINTO ON FM 1725 @ NEBLETT CREEK IN		.010	19,200.80'	.00'	.00'	.0'
FM1725 SAN JACINTO COUNTY MAINT SECTION						
6041-67-001						
RMC - 604167001 RETROFIT & METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODUM SERVICES						
CONTRACT 03991108		TOTALS	19,200.80'	.00'	.00'	0.0'
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS		.010	18,425.00'	.00'	.00'	.0'
FM1127 IN SAN JACINTO COUNTY						
6027-10-001						
RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 04981102		TOTALS	18,425.00'	.00'	.00'	0.0'
SAN JACINTO US 59 AND VARIOUS LOCATIONS		.010	22,125.00'	.00'	.00'	.0'
US0059 IN SAN JACINTO COUNTY						
6027-09-001						
RMC - 602709001 SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
CONTRACT 04981103		TOTALS	22,125.00'	.00'	.00'	0.0'
SAN JACINTO US 59 WITHIN SAN JACINTO		.010	92,591.67'	.00'	.00'	.0'
US0059 COUNTY MAINTENANCE SECTION						
6044-51-001						
RMC - 604451001 REMOVE/REPLACE SMALL ROAD SIGN & ASSEMB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
O'HENRY SIGNS						
CONTRACT 05991104		TOTALS	92,591.67'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION		.010	108,615.28'	.00'	.00'	.0'
6040-61-001 RMC - 604061001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 06-04-99	WORK BEGAN- 06-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-07-99					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACE CONTRACTORS, INC.						
CONTRACT 02991105		TOTALS	108,615.28'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION		.010	47,305.00'	.00'	24,334.00'	51.4'
6042-73-001 RMC - 604273001 REPAIR AND/OR UPGRADE MBGF						
WORK ORDER- 04-19-99	WORK BEGAN- 04-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-19-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 7					
ACE CONTRACTORS, INC.						
CONTRACT 03991105		TOTALS	47,305.00'	.00'	24,334.00'	51.4'
SHELBY SH 7 & VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION		.010	112,803.44'	.00'	.00'	.0'
6041-17-001 RMC - 604117001 BASE REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 03991106		TOTALS	112,803.44'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	77,408.00'	.00'	.00'	.0'
6029-01-001 RMC - 602901001 PAVEMENT MARKINGS (THERMOPLASTIC)						
WORK ORDER- 08-04-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-04-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 05981121		TOTALS	77,408.00'	.00'	.00'	0.0'
TRINITY SH 94 END OF PAVEMENT, ETC.		.010	69,020.00'	.00'	.00'	.0'
FM3317 6040-03-001 RMC - 604003001 SPOT SEAL						
WORK ORDER- 06-23-99	WORK BEGAN- 07-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-12-99					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PINTO CONSTRUCTION CO., INC.						
CONTRACT 01991108		TOTALS	69,020.00'	.00'	.00'	0.0'
TRINITY VARIOUS LOCATIONS WITHIN TRINITY COUNTY MAINT SECTION		.010	87,929.44'	23,598.43'	23,598.43'	26.8'
SH0019 6040-53-001 RMC - 604053001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 05-19-99	WORK BEGAN- 06-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-07-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 10					
DON YATES, INC.						
CONTRACT 02991103		TOTALS	87,929.44'	23,598.43'	23,598.43'	26.8'

DISTRICT CONTRACT AMOUNT 3,695,988.94
DISTRICT ESTIMATES THIS MONTH 259,687.54
DISTRICT TOTAL ESTIMATES PAID TO DATE 879,973.56

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA CR 143 AT DRAINAGE DITCH, NEAR CR 128 IN BRAZORIA COUNTY		.186	346,517.82	1,425.00	2,850.00	.8
CR 0912-31-091 BR 98(83)OX BRIDGE REPLACEMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-99 60 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-99 05-02-99 0 2			
INFRASTRUCTURE SERVICES, INC. CONTRACT 03993057		TOTALS	346,517.82	1,425.00	2,850.00	0.8
BRAZORIA FM 518 BS 35C (N)		5.438	5,272,718.79	204,916.18	1,656,679.99	33.0
SH 35 0178-02-066 NH 98(26) MID SUBGR, PAY SHLDR & SET						
BRAZORIA DIXIE FARM RD CLINE RD IN ALVIN		2.436	3,107,261.06	43,688.37	1,132,580.81	38.3
SH 35 0178-02-071 STP 98(27)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 266 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 06-27-98 0 51			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 04983004		TOTALS	8,379,979.85	248,604.55	2,789,260.80	35.0
BRAZORIA C.R.459D AT BASTROP BAYOU AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY		.280	597,610.46	58,930.49	530,358.93	93.4
CR 0912-31-065 BR 95(30)OX REPLC BR						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 120 102	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-24-98 07-10-98 0 85			
CONTINENTAL CONSTRUCTION, INC. CONTRACT 04983076		TOTALS	597,610.46	58,930.49	530,358.93	93.4
BRAZORIA 0.21 KM S OF 1462 KM N OF FM 1462		0.21	5,691,806.54	820,574.81	820,574.81	15.1
FM 521 ETC 0111-04-030 STP 99(157)HES ADD LEFT TURN LANE AND LEFT TURN SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-99 289 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-99 05-29-99 0 4			
DURWOOD GREENE CONSTRUCTION CO. CONTRACT 04993059		TOTALS	5,691,806.54	820,574.81	820,574.81	15.1
BRAZORIA SPUR 28 DOWNING ST.		10.210	1,252,072.92	.00	.00	.0
SH 35 0178-03-122 STP 99(361)R PVMT REP, ACP O/L AND CONC BOX CULY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 77 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
HUBCO, INC. CONTRACT 05993020		TOTALS	1,252,072.92	.00	.00	0.0
BRAZORIA AT PEACH POINT WILDLIFE MANAGEMENT AREA		.850	476,775.41	.00	.00	.0
PW 0912-31-089 C 912-31-89 GR, BS, ACP PVMT & STR						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 74 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
INFRASTRUCTURE SERVICES, INC. CONTRACT 05993100		TOTALS	476,775.41	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL		1.168	13,331,275.51	504,368.25	11,316,909.10	89.3
SH 288 DOW CHEMICAL ENTRANCE ROAD						
0111-08-089 STP 97(322)RGS GR, LTS, CSB & CONC PAVT						
WORK ORDER- 07-30-97	WORK BEGAN- 09-08-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 314	PERCENT TIME USED- 87					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06973066		TOTALS	13,331,275.51	504,368.25	11,316,909.10	89.3
BRAZORIA SH 332		.365	19,316.22	.00	18,025.25	98.2
0586-01-060 AT VELASCO CHANNEL						
CSR 586-1-60 INSTALL CTB ALONG DITCH						
BRAZORIA FM 521		8.402	1,442,199.22	68,369.30	812,566.87	59.3
SH 332 FM 2004						
1524-01-062 MID SUBGR, PAV SHLDR & ACP O/L						
CPM 1524-1-62						
BRAZORIA FM 521		.001	936,289.25	.00	839,518.14	94.3
SH 332 FM 2004						
1524-01-063 MID SUBGR						
CSR 1524-1-63						
WORK ORDER- 08-26-98	WORK BEGAN- 09-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-98					
CONTRACT WORKING DAYS- 111	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 99					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06983045		TOTALS	2,397,804.69	68,369.30	1,670,110.26	73.3
BRAZORIA AT BN&SF RAILROAD		.170	1,441,224.80	.00	.00	.0
SH 35						
0178-03-124 REHAB EXIST PUMP STA, GR, CEM TRT						
CD 178-3-124 BS,ETC						
BRAZORIA AT BN&SF RAILROAD		.001	25,000.00	.00	.00	.0
SH 35						
0178-03-128 REPLACE METAL BEAM						
CSR 178-3-128						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOHN REED AND COMPANY, INC.						
CONTRACT 06993073		TOTALS	1,466,224.80	.00	.00	0.0
BRAZORIA INTERSECTION SH 288 AND SH 332		.001	110,291.58	.00	.00	.0
VA						
0912-31-104 LANDSCAPE DEVELOPMENT						
C 912-31-104						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 07993076		TOTALS	110,291.58	.00	.00	0.0
BRAZORIA SH 35		1.337	4,385,400.78	211,394.82	2,088,366.91	50.1
BS 2888 LORRAINE ST. (ANGLETON BYPASS)						
0111-09-030 GR, STRS, LTS, CSB & ACP						
STP 98(285)UM						
WORK ORDER- 10-16-98	WORK BEGAN- 11-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-98					
CONTRACT WORKING DAYS- 217	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 47					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09983004		TOTALS	4,385,400.78	211,394.82	2,088,366.91	50.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA PEARLAND PARKWAY FM 518 IN PEARLAND 0976-02-075 C 976-2-75 TRAFFIC SIGNAL		.002	97,955.19'	760.00'	95,434.40'	99.9'
WORK ORDER- 10-15-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 20	WORK BEGAN- 12-08-98 TIME COMPUTED- 10-31-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 40					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09983050		TOTALS	97,955.19'	760.00'	95,434.40'	99.9'
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00) SH 6 0.142 MI E OF BS 35C 0192-02-045 NH 96(10)M GR, STRS, SURF		2.932	11,539,409.20'	47,389.18'	10,463,844.97'	97.3'
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 446	WORK BEGAN- 04-17-96 TIME COMPUTED- 04-11-96 ADDL DAYS GRANTED- 43 PERCENT TIME USED- 130					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12950041		TOTALS	11,539,409.20'	47,389.18'	10,463,844.97'	97.3'
BRAZORIA SH 288 FM 2004 CR 288 2523-02-044 STP 99(27)R PAV SHLDR & ACP O/L		2.093	648,832.51'	133,030.94'	592,866.86'	96.1'
BRAZORIA SH 288 FM 2004 SH 332 2523-02-048 CPM 2523-2-48 SUBGR, PAV SHLDR & ACP O/L		1.221	706,065.33'	65,790.78'	421,026.25'	62.7'
BRAZORIA AT OYSTER CREEK FM 2004 2523-02-050 CSR 2523-2-50 WID EXIST BR		.137	616,752.13'	11,353.59'	495,537.33'	84.5'
WORK ORDER- 01-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 113 WORKING DAYS CHARGED- 64	WORK BEGAN- 02-15-99 TIME COMPUTED- 02-07-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 57					
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 12983020		TOTALS	1,971,649.97'	210,175.31'	1,509,430.44'	80.5'
BRAZORIA FM 865 FM 518 FM 1128 0976-02-073 STP 99(29)HES INSTALL TURN LANE, TREAT STRUCTURES		1.889	333,718.36'	5,176.08'	220,014.85'	69.3'
BRAZORIA FM 865 TO HARKEY ROAD FM 518 IN PEARLAND 0976-02-076 C 976-2-76 ARTERIAL TRAFFIC MANAGEMENT SYSTEM		3.695	137,134.69'	8,475.60'	107,158.98'	82.2'
BRAZORIA SH 288 FM 518 FM 865 3416-01-008 STP 99(29)HES INSTALL TURN LANE, TREAT STRUCTURES		3.608	957,273.65'	7,319.26'	797,012.43'	87.6'
BRAZORIA SH 288 TO FM 518 FM 865 3416-01-009 C 3416-1-9 ARTERIAL TRAFFIC MANAGEMENT SYSTEM		3.785	190,379.56'	38,099.77'	139,215.02'	76.9'
WORK ORDER- 12-29-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 72	WORK BEGAN- 01-27-99 TIME COMPUTED- 01-14-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 65					
JONES G. FINKE INC.						
CONTRACT 12983050		TOTALS	1,618,506.26'	59,070.71'	1,263,401.28'	82.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND US 59 0027-12-103 CPM 27-12-103	AT BULLHEAD SLOUGH RIPRAP	.039	318,933.20	12,372.31	404,161.95	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-17-99 02-17-99 25 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
TEXAS-STERLING CONSTRUCTION INC.						
	CONTRACT 01993076	TOTALS	318,933.20	12,372.31	404,161.95	99.9

FORT BEND US 59 0089-09-062 C 89-9-62	ISLEIB ROAD NEAR BEASLEY TRAFFIC SIGNAL	.002	148,741.00	27,218.32	82,448.23	58.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 03-18-99 79 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
STATEWIDE TRAFFIC SIGNAL COMPANY						
	CONTRACT 02993077	TOTALS	148,741.00	27,218.32	82,448.23	58.3

FORT BEND FM 521 0111-03-042 C 111-3-42	PALMETTO TRAFFIC SIGNAL	.001	116,236.96	64,747.54	64,747.54	58.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-99 04-15-99 48 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 03993047	TOTALS	116,236.96	64,747.54	64,747.54	58.6

FORT BEND US 59 0027-12-060 NH 99(155)	RAMPS AT SP 41/SUGAR CREEK BLVD 0.682 KM E OF WILLIAMS TRACE BLVD GR, STRS, BASE PVM & STM SEWERS	1.697	33,002,555.66	.00	.00	.0
FORT BEND US 59 0027-12-090 CM 99(156)	RAMPS AT SPUR 41/SUGAR CREEK BLVD SH 6 UPGR TO ACT SIGS	.001	176,120.05	.00	.00	.0
FORT BEND US 59 0027-12-091 CM 99(156)	W OF S KIRKWOOD RAMPS AT SPUR 41/SUGAR CREEK BLVD UPGR TO ACT SIGS	.001	95,478.80	.00	.00	.0
FORT BEND US 59 0027-12-095 NH 99(155)	0.682 KM E OF WILLIAMS TRACE BLVD. 0.44 KM W OF SH 6 GR, STRS, BASE, PVM & STM SEWERS	2.413	33,582,193.83	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 06-09-99 897 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
BALFOUR BEATTY CONSTRUCTION, INC.						
	CONTRACT 04993001	TOTALS	66,856,348.34	.00	.00	0.0

FORT BEND CS 0912-34-070 DB 96(70)	DAIRY ASHFORD RD FROM STILES RD WEST BELLFORT IN SUGAR LAND WID 2 TO 4 LNS DIV BLVD W/LFT TRN LN	3.423	7,778,126.72	193,615.47	3,930,115.76	53.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 07-06-98 260 199	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
DURWOOD GREENE CONSTRUCTION CO.						
	CONTRACT 05983002	TOTALS	7,778,126.72	193,615.47	3,930,115.76	53.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND CS 0912-34-069 STP 96(69)MM W AIRPORT FROM US 59 ELDRIDGE RD (PHASE I) IN SUGAR LAND WID 2 TO 4 LNS DIV		4.520	3,470,463.66	119,291.87	2,924,624.27	88.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 181 203	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-98 07-09-98 115 69			
DURWOOD GREENE CONSTRUCTION CO. CONTRACT 05983052		TOTALS	3,470,463.66	119,291.87	2,924,624.27	88.7
FORT BEND US 90A 0027-08-148 MG 99(290) 0.500 KM W OF US 59 0.477 KM E OF US 59 GR, STRS, BS & SURF		1.356	11,203,684.19	.00	.00	.0
FORT BEND US 59 0027-12-059 NH 99(289) 0.681 KM W OF S KIRKWOOD DR RAMPS AT SPUR 41/ SUGAR CREEK BLVD GR, STRS, BS & SURF		1.897	46,712,491.71	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,014 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 06993001		TOTALS	57,916,175.90	.00	.00	0.0
FORT BEND SH 99 3510-04-016 C 3510-4-16 CINCO BOULEVARD AND SAND HILL BOULEVARD TRAFFIC SIGNAL		.002	787,320.65	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 252 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 07993011		TOTALS	787,320.65	.00	.00	0.0
FORT BEND US 59 0027-12-063 NH 97(519) HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR GR, STRS, BASE & SURF		1.325	29,047,469.44	521,463.51	11,805,193.99	42.7
FORT BEND US 59 0027-12-085 CM 97(544) AIRPORT BLVD W OF S KIRKWOOD UPGR TO ACT SIGS		.529	123,796.50	.00	.00	.0
FORT BEND US 59 0027-12-100 CM 97(548) HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR INST CTMS		1.325	372,667.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-97 749 421	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-02-97 0 56			
ZACHRY CONSTRUCTION CORPORATION CONTRACT 08973001		TOTALS	29,543,933.44	521,463.51	11,805,193.99	42.0
FORT BEND IH 10 40271-05-024 CC 271-5-24 0.7 KM W OF PIN OAK ROAD FORT BEND-HARRIS C/L BS, GR, STRS AND RDWY IMPROV		4.171	6,279,604.13	1,042,769.22	5,284,406.33	88.5
HARRIS IH 10 0271-06-091 CC 271-6-91 HARRIS-FORT BEND C/L 2.608 KM E OF HARRIS-FORT BEND C/L BS, GR AND RDWY IMPROV		.001	.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-08-98 240 230	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 10-24-98 12 91			
KINSEL INDUSTRIES, INC. CONTRACT 09983035		TOTALS	6,279,604.13	1,042,769.22	5,284,406.33	88.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND LOMBARDY		.365	59,100.00'	98.80'	50,157.72'	93.3'
US 90A 365.76 M WEST						
0027-08-142						
CL 27-8-142 LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-18-97	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	136			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973047		TOTALS	59,100.00'	98.80'	50,157.72'	93.3'

FORT BEND FM 2218		3.100	3,612,956.41'	20,144.21'	3,239,678.67'	94.3'
US 59 SH 36						
0027-12-096						
NH 97(496) RAMP REV & F.R. EXT.						
WORK ORDER-	01-21-98	WORK BEGAN-	02-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	94			
BROWN & ROOT, INC.						
CONTRACT 11973034		TOTALS	3,612,956.41'	20,144.21'	3,239,678.67'	94.3'

FORT BEND @ FM 521		.322	644,746.52'	50,738.84'	227,146.07'	37.0'
FM 2234						
2105-01-032						
CM 98(425) LIME TRT, CEMENT TRT, ASPH STAB BS, ETC						
WORK ORDER-	01-14-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	41			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 12983021		TOTALS	644,746.52'	50,738.84'	227,146.07'	37.0'

GALVESTON SB FRONTAGE ROAD BRIDGE AT BAYOU		.074	259,927.09'	20,829.74'	221,762.67'	89.8'
IH 45 NORTH OF CAUSEWAY (STA 905+00 - 912+00)						
0500-01-118						
CSR 500-1-118 REPLACE BR						
WORK ORDER-	02-17-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	92			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01993075		TOTALS	259,927.09'	20,829.74'	221,762.67'	89.8'

GALVESTON SH 146		.931	121,708.79'	102,492.49'	179,577.39'	99.9'
FM 517 AVE. R						
0978-02-048						
CPM 978-2-48 BS REP & ACP O/L						
WORK ORDER-	02-08-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40			
HUBCO, INC.						
CONTRACT 01993077		TOTALS	121,708.79'	102,492.49'	179,577.39'	99.9'

GALVESTON SH 6		10.978	292,392.04'	258,261.21'	286,945.75'	99.9'
FM 2004 BRAZORIA C/L						
2523-01-018						
CPM 2523-1-18 CR SL, BS REP & ACP O/L						
WORK ORDER-	03-25-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02993057		TOTALS	292,392.04'	258,261.21'	286,945.75'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	GRAND AVE.	5.560	623,192.38'	137,558.36'	481,831.57'	82.6'
FM 646	STEWARTS POINT					
0978-02-046						
CPM 978-2-46	ACP O/L					

GALVESTON	GRAND AVE.	5.560	1,005,462.93'	-8,689.58'	897,930.62'	95.4'
FM 646	STEWARTS POINT					
0978-02-047						
CSR 978-2-47	WID & PAY SHLDR, SET & ACP O/L					

WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	124			

JONES G. FINKE INC.						
CONTRACT 03983031		TOTALS	1,628,655.31'	128,868.78'	1,379,762.19'	90.5'

GALVESTON	NB FRONTAGE ROAD BRIDGE AT BAYOU	.135	239,670.65'	.00'	220,709.97'	99.9'
IH 45	NORTH OF CAUSEWAY AT STA. 903+78.15					
0500-01-116						
BR 97(540)	REPLC BR					

WORK ORDER-	04-22-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	130			

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03983078		TOTALS	239,670.65'	.00'	220,709.97'	99.9'

GALVESTON	0.547 KM N OF FM 646	3.880	12,858,407.43'	107,781.56'	7,818,814.03'	64.0'
IH 45	HUGHES RD.					
0500-04-085						
IM 45-1(304)19	RAISE RDWY					

WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	70			

BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43'	107,781.56'	7,818,814.03'	64.0'

GALVESTON	SOUTH SHORE BLVD	2.637	11,529,379.34'	3,800.00'	2,482,874.89'	22.6'
FM 2094	SH 146					
0976-04-011						
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEMERS					

WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	16			

J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34'	3,800.00'	2,482,874.89'	22.6'

GALVESTON	FM 517	3.555	1,148,919.24'	.00'	.00'	.0'
FM 1266	FM 518					
0976-05-019						
CPM 976-5-19	OCST, BS REP & ACP O/L					

WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			

HUBCO, INC.						
CONTRACT 04993043		TOTALS	1,148,919.24'	.00'	.00'	0.0'

GALVESTON	FM 1266	1.274	448,033.33'	.00'	.00'	.0'
FM 518	SH 146					
0976-05-020						
CSR 976-5-20	SUBGR WID,1 CST,ACP O/L,PAV MARK,TRF SIG					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON FM 518 0976-05-021 C 976-5-21	LAWRENCE ROAD AND KEMAH OAKS BOULEVARD IN KEMAH TRAFFIC SIGNALS	.001	124,965.30'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-10-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
HUBCO, INC.		CONTRACT 05993040	TOTALS	572,998.63'	.00'	.00' 0.0'
GALVESTON IH 45 0500-01-121 C 500-1-121	50 M NORTH OF CAUSEWAY 59TH STREET LANDSCAPE DEVELOPMENT	6.850	43,625.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-28-99 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-14-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.		CONTRACT 05993066	TOTALS	43,625.00'	.00'	.00' 0.0'
GALVESTON FM 517 1002-02-007 CPM 1002-2-7	BRAZORIA C/L FM 646 SC & ACP O/L	7.090	919,648.19'	.00'	.00'	.0'
GALVESTON FM 517 1002-02-008 STP 99(365)HES	BRAZORIA CO. LINE FM 646 IMPROVE GUARD RAIL TO DESIGN STANDARDS	.140	27,700.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
ANGEL BROTHERS ENTERPRISES, INC.		CONTRACT 05993072	TOTALS	947,348.19'	.00'	.00' 0.0'
GALVESTON FM 1764 1607-01-042 CL 1607-1-42	INTERSECTION OF FM 1764 AT SH 146 LANDSCAPE DEVELOPMENT	.150	318,494.00'	1,140.00'	307,608.52'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 45 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-98 07-29-98 10 100			
SCR CONSTRUCTION CO., INC.		CONTRACT 06983018	TOTALS	318,494.00'	1,140.00'	307,608.52' 99.9'
GALVESTON SH 96 0976-07-001 DB 98(277)	IH 45 SH 146 GR, STRS & SURF	10.377	17,113,924.90'	333,240.01'	5,737,416.57'	35.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 424 156	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-98 07-25-98 2 37			
J. D. ABRAMS, INC.		CONTRACT 06983065	TOTALS	17,113,924.90'	333,240.01'	5,737,416.57' 35.2'
GALVESTON FM 646 3049-01-019 CSR 3049-1-19	AT BAY CREEK DRIVE LEFT TURN LANE	.223	187,310.88'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON BAY CREEK DRIVE FM 646 IN LEAGUE CITY 3049-01-020 C 3049-1-20 TRAFFIC SIGNAL			.001	32,616.50'	.00'	.00'	.0'
WORK ORDER- 07-06-99	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
HUBCO, INC. CONTRACT 06993038			TOTALS	219,927.38'	.00'	.00'	0.0'
GALVESTON N. OF FM 518 IH 45 0.547 KM N OF FM 646 0500-04-092 C 500-4-92 RAISE FRGT RD			4.716	9,939,878.37'	365,065.48'	8,166,239.54'	86.4'
WORK ORDER- 09-04-97	WORK BEGAN- 10-15-97	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 335	ADDL DAYS GRANTED- 54	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 379	PERCENT TIME USED- 97	*****					
J. D. ABRAMS, INC. CONTRACT 07973061			TOTALS	9,939,878.37'	365,065.48'	8,166,239.54'	86.4'
GALVESTON AT CIRCLE DRIVE (DRAINAGE DITCH 14C) FM 1765 0686-01-037 CSR 686-1-37 CULVERT REPLACEMENT			.147	373,911.24'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
NBG CONSTRUCTORS, INC. CONTRACT 07993052			TOTALS	373,911.24'	.00'	.00'	0.0'
GALVESTON FM 646 SH 3 HUGHES ROAD 0051-03-082 CLM 51-3-82 LANDSCAPE DEVELOPMENT			4.328	63,489.97'	.00'	.00'	.0'
GALVESTON IH 45 FM 517 SH 3 0978-01-028 CLM 978-1-28 LANDSCAPE DEVELOPMENT			3.479	51,070.92'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
RYAN LANDSCAPING, INC. CONTRACT 07993077			TOTALS	114,560.89'	.00'	.00'	0.0'
GALVESTON @ SH 146 FM 1764 1607-01-039 CM 98(414) RIGHT TURN LANE			.447	208,639.76'	2,280.00'	191,892.20'	96.8'
WORK ORDER- 10-15-98	WORK BEGAN- 12-21-98	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 10-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 97	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 95	*****					
FORDE CONSTRUCTION COMPANY, INC. CONTRACT 09983064			TOTALS	208,639.76'	2,280.00'	191,892.20'	96.8'
GALVESTON FM 646 FM 1764 0.08 KM W OF IH 45 1607-02-008 STP 98(428)UM GR, BASE, SURF, STRS			5.188	11,714,644.80'	421,853.27'	1,845,677.83'	16.5'
WORK ORDER- 12-08-98	WORK BEGAN- 01-18-99	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 12-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 336	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 31	*****					
J. D. ABRAMS, INC. CONTRACT 10983033			TOTALS	11,714,644.80'	421,853.27'	1,845,677.83'	16.5'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GALVESTON IH 45		3.471	8,565,373.87	606,159.20	1,841,411.14	22.6
SH 6 T.C.T.R.R.						
0192-04-081						
C 192-4-81 CONSTR BERM, LIFT STA & RAISE RDWY						
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	51			
J. D. ABRAMS, INC.						
CONTRACT 10983034		TOTALS	8,565,373.87	606,159.20	1,841,411.14	22.6

GALVESTON 23RD STREET		.500	94,418.00	.00	92,693.30	99.9
SH 87 27TH STREET						
0051-04-051						
CLM 51-4-51 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78			
BRAZOS VALLEY NURSERY, INC.						
CONTRACT 11983017		TOTALS	94,418.00	.00	92,693.30	99.9

GALVESTON HIGHLAND BAYOU BRIDGE		3.505	1,751,235.54	46,182.61	1,268,064.27	76.2
FM 519 IH 45						
0979-01-021						
CPM 979-1-21 SUBGR WDN, PAV SHLDR, REPL STR & ACP O/L						
WORK ORDER-	01-22-99	WORK BEGAN-	02-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	31			
HUBCO, INC.						
CONTRACT 12983026		TOTALS	1,751,235.54	46,182.61	1,268,064.27	76.2

HARRIS HOUSTON AVENUE		1.065	14,656,404.68	679,010.15	11,755,080.87	84.4
CS IH 45 AT FRANKLIN ST						
0912-71-441						
CC 912-71-441 GR, STRS & PAV						
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	65			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01983001		TOTALS	14,656,404.68	679,010.15	11,755,080.87	84.4

HARRIS 643 METERS SOUTH OF BISSONNET		4.818	4,577,109.52	811,519.15	2,867,809.05	65.9
BW 8 TOWN PARK						
3256-01-075						
CPM 3256-1-75 THIN BOND O/L FRTG RDS						
WORK ORDER-	02-23-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	21			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01993003		TOTALS	4,577,109.52	811,519.15	2,867,809.05	65.9

HARRIS ELLA BLVD		13.196	106,212.07	9,042.14	34,017.64	33.7
BW 8 US 59						
3256-02-054						
STP 99(70)HES IMPROVE GUARDRAIL TO DESIGN STANDARDS						
HARRIS AT IH 45 N		.600	199,150.00	72,671.39	182,273.88	96.3
BW 8						
3256-02-058						
NH 99(71) STR REP						
WORK ORDER-	02-17-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	59			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01993027		TOTALS	305,362.07	81,713.53	216,291.52	74.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS MESA DRIVE		7.578	983,203.51	72,695.44	914,329.79	97.8
BU 90-U M OF BELTWAY 8						
0028-01-081 STP 99(20)R PLANE & ACP O/L & PV SHLDRS						
WORK ORDER-	03-10-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	89			
JONES G. FINKE INC.						
CONTRACT 01993058		TOTALS	983,203.51	72,695.44	914,329.79	97.8
HARRIS BEGINNING OF MAINTENANCE		5.327	1,055,871.21	7,572.59	653,314.83	65.1
SH 134 SH 225						
0376-02-016 CSR 376-2-16 ACP O/L & PAV SHLDRS						
WORK ORDER-	03-12-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	51			
HUBCO, INC.						
CONTRACT 01993069		TOTALS	1,055,871.21	7,572.59	653,314.83	65.1
HARRIS AT THE WESTBOUND DIRECT CONNECTOR		.258	359,608.90	53,611.71	191,817.85	56.1
IH 10 THE SAM HOUSTON TOLLWAY						
0271-07-238 CC 271-7-238 GR, STR, BS & CONC PYMT						
WORK ORDER-	02-24-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	77			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 01993073		TOTALS	359,608.90	53,611.71	191,817.85	56.1
HARRIS RED BLUFF		1.690	93,287.75	.00	77,293.24	87.2
SH 146 NASA 1						
0389-05-079 CM 97(78) INST ATMS						
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	638	PERCENT TIME USED-	96			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21	277,663.18	13,355,351.40	81.1
HARRIS MEADOW STREET		29.359	6,177,062.12	83,511.54	5,244,002.55	89.3
IH 10 SPUR 330						
0508-01-258 CM 96(816) INSTALL CTMS						
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	684	PERCENT TIME USED-	95			
GEORGIA ELECTRIC COMPANY						
CONTRACT 02973038		TOTALS	6,177,062.12	83,511.54	5,244,002.55	89.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT SMITHSTONE DRIVE		.001	72,296.00'	.00'	.00'	.0'
SH 6						
1685-05-075						
CC 1685-5-75						
TRAFFIC SIGNAL						
WORK ORDER-	03-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	31			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993014		TOTALS	72,296.00'	.00'	.00'	0.0'
HARRIS PORT OF HOUSTON AT STRANG YARD DEER PARK JUNCTION TERMINAL		7.950	11,182,284.18'	73,150.00'	73,150.00'	.6'
VA						
0912-00-139						
CM 96(838)1						
PORT OF HOUSTON LEAD TRACK (SECTION 3)						
WORK ORDER-	05-24-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MCCARTHY BROTHERS COMPANY						
CONTRACT 02993065		TOTALS	11,182,284.18'	73,150.00'	73,150.00'	0.6'
HARRIS GREENS BAYOU		23.463	3,976,333.47'	54,639.65'	54,639.65'	1.4'
US 59						
0177-07-098						
CM 98(56)						
INST CTMS						
WORK ORDER-	04-27-99	WORK BEGAN-	06-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	6			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02993071		TOTALS	3,976,333.47'	54,639.65'	54,639.65'	1.4'
HARRIS BELTHAY 8		.002	111,294.00'	.00'	.00'	.0'
SH 249						
0720-03-105						
C 720-3-105						
TRAFFIC SIGNAL						
WORK ORDER-	03-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	37			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993078		TOTALS	111,294.00'	.00'	.00'	0.0'
HARRIS FM 1959 GALVESTON C/L		10.040	188,821.10'	1,634.00'	175,754.56'	97.9'
IH 45						
0500-03-489						
NH 99(23)						
RCP JT SEP REP						
HARRIS STA 10+280 PASADENA BLVD		.180	4,666.63'	.00'	2,004.22'	45.2'
BH 8						
3256-03-067						
NH 99(23)						
DRAINAGE IMPROVEMENTS						
WORK ORDER-	03-18-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	94			
JOHN REED AND COMPANY, INC.						
CONTRACT 02993100		TOTALS	193,487.73'	1,634.00'	177,758.78'	96.7'
HARRIS IN HUMBLE ON TOWNSEN BLVD FR N HOUSTON AVE TO FM 1960 AT WILSON RD		1.513	3,023,396.71'	190,647.89'	2,888,549.94'	99.9'
MH						
8103-12-003						
STP 98(144)MM						
NEW - 2 LN CONC W/ACP SHLDR						
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	94			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03983004		TOTALS	3,023,396.71'	190,647.89'	2,888,549.94'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT SH 134		.201	219,165.85	98,059.00	99,427.00	47.7
SH 225 0502-01-176 CLM 502-1-176						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-17-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 03983063		TOTALS	219,165.85	98,059.00	99,427.00	47.7
HARRIS N OF CYPRESSWOOD		3.536	55,625,711.88	1,105,916.56	13,442,011.02	25.4
IH 45 MONTGOMERY C/L						
0110-05-064						
NH 99(16)						
GR, STRS, BASE & PAVEMENT						
HARRIS MONTGOMERY COUNTY LINE		3.745	1,698,184.46	.00	218,880.00	13.5
IH 45 N OF CYPRESSWOOD						
0110-05-101						
CM 99(17)						
GR, STR & HOV LN						
WORK ORDER-	04-09-99	WORK BEGAN-	04-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-99			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
HIGHWAYS OF TEXAS						
CONTRACT 03993001		TOTALS	57,323,896.34	1,105,916.56	13,660,891.02	25.0
HARRIS WINDERMERE LAKES		.001	60,652.20	760.00	4,256.00	7.3
FM 1960 BOULEVARD						
1685-01-078						
CC 1685-1-78						
TRAFFIC SIGNAL						
WORK ORDER-	04-23-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03993018		TOTALS	60,652.20	760.00	4,256.00	7.3
HARRIS HB&TRR		1.975	915,000.45	168,549.94	168,549.94	19.3
IH 45 NORTH OF AIRLINE DRIVE						
0500-03-491						
IM 45-1(309)						
PVMT REP						
WORK ORDER-	04-28-99	WORK BEGAN-	06-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03993022		TOTALS	915,000.45	168,549.94	168,549.94	19.3
HARRIS IN HOUSTON FR FRANKLIN ST		1.419	78,548,826.79	482,846.31	15,239,184.76	20.4
US 59 S OF LYONS ST						
0177-11-091						
NH 99(2)						
GR, STRS & PAVT FOR MAIN LANES & AVL						
WORK ORDER-	04-16-99	WORK BEGAN-	04-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99			
CONTRACT WORKING DAYS-	1,106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79	482,846.31	15,239,184.76	20.4
HARRIS SYLVESTER STREET AT LITTLE WHITE OAK BY		.096	373,059.45	.00	.00	.0
CR IN CITY OF HOUSTON						
0912-71-533						
BR 97(140)OX						
BRIDGE REPLACEMENT						
WORK ORDER-	06-16-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03993056		TOTALS	373,059.45	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS US 290 0050-09-055 CPM 50-9-55	WEST LITTLE YORK DACOMA FULL DEPTH CONCRETE PAVEMENT REPAIR	11.869	779,060.04'	1,092.50'	290,938.13'	39.3'
HARRIS IH 610 0271-17-122 CSR 271-17-122	IH 10 BRAESHOOD FULL DEPTH CONCRETE PAVEMENT REPAIR	10.178	929,602.91'	259,017.69'	1,139,632.18'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-21-98 72 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-98 06-06-98 0 92			
KINSEL INDUSTRIES, INC. CONTRACT 04983086		TOTALS	1,708,662.95'	260,110.19'	1,430,570.31'	88.1'

HARRIS IH 45 0500-03-487 NH 98(143)	1.770 KM S OF NASA 1 2.385 KM S OF NASA 1 RAMP REMOVAL AND RELOCATION	.481	725,702.70'	153,169.41'	153,169.41'	22.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-07-99 120 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 05-23-99 0 15			
JOHN REED AND COMPANY, INC. CONTRACT 04993031		TOTALS	725,702.70'	153,169.41'	153,169.41'	22.2'

HARRIS FM 521 0111-01-079 CPM 111-1-79	HOLMES ROAD BH 8 30 MM ASPH REHAB W/ 30 MM O/L & PAV MRKS	7.561	962,532.55'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 48 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
HUBCO, INC. CONTRACT 04993050		TOTALS	962,532.55'	.00'	.00'	0.0'

HARRIS IH 10 0508-01-231 BR 96(695)	AT SP RAILROAD REPLACE BRIDGES AND APPROACHES	.966	7,898,041.69'	124,175.41'	6,800,917.35'	90.6'
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797	HARRIS CO LINE 0.2 MI E OF SH 146 RECONSTRUCT EXISTING FREEWAY_& FRT RDS	1.304	14,468,237.35'	82,678.86'	11,698,752.24'	85.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-96 780 761	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-96 07-18-96 90 87			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05963001		TOTALS	22,366,279.04'	206,854.27'	18,499,669.59'	87.0'

HARRIS SH 249 0720-03-082 STP 97(318)MM	HUFFSMITH-KOHRVILLE RD WESTLOCK DR GR, STRS, BASE & SURF	1.931	19,187,795.38'	291,917.89'	14,324,930.49'	78.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-97 686 550	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-97 06-20-97 0 80			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05973001		TOTALS	19,187,795.38'	291,917.89'	14,324,930.49'	78.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	VAR		.161	1,576,999.10	.00	1,570,428.74	99.9
VA							
0912-71-500							
C 912-71-500	UPGR & IMPROVE EXIST CMS						
WORK ORDER-	07-18-97	WORK BEGAN-	02-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	89				
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	123				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 05973010			TOTALS	1,576,999.10	.00	1,570,428.74	99.9
HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER		2.721	30,971,881.30	251,471.80	12,551,966.68	42.6
US 59	BIRCHBRIDGE DRIVE						
0177-06-045 ETC							
NH 97(36)	GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC						
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97				
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	506	PERCENT TIME USED-	41				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05973064			TOTALS	30,971,881.30	251,471.80	12,551,966.68	42.6
MONTGOMERY	HARRIS COUNTY LINE		.277	1,585,554.89	.00	76,180.50	5.0
US 59	0.277 MI N OF HARRIS COUNTY LINE						
0177-05-086							
NH 98(105)	WID TO 8 ML & 6 LN FR W/ CTMS						
HARRIS	MONTGOMERY C/L		2.004	48,103,549.03	1,794,153.87	20,704,263.80	45.3
US 59	BIRCHBRIDGE						
0177-06-044							
NH 98(105)	GR, STRS, BASE, PAV, STORM SHRS & BR						
HARRIS	0.24 MI N OF SORTERS-MC CLELLAN ROAD		.389	2,662,909.42	102,162.17	1,137,029.28	44.9
LP 494	0.15 MI S OF SORTERS-MC CLELLAN ROAD						
0177-15-005							
NH 98(105)	RAISE & WIDEN RDWY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98				
CONTRACT WORKING DAYS-	937	ADDL DAYS GRANTED-	61				
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	28				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05983001			TOTALS	52,352,013.34	1,896,316.04	21,917,473.58	44.0
HARRIS	IH 10		3.881	17,935,696.15	203,051.39	6,651,566.41	39.0
SP 330	1.0 MI. N OF SH 146						
0508-07-279							
STP 98(219)MM	RECON FRGTG RDS TO 6 LN URBAN W/ DRAINAGE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	35				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05983046			TOTALS	17,935,696.15	203,051.39	6,651,566.41	39.0
HARRIS	KIRBY		1.500	15,221,905.72	227,235.27	4,766,080.17	32.9
US 90A	0.08 MI S OF IH 610						
0027-09-076							
C 27-9-76	WIDEN GR, STRS & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05983048			TOTALS	15,221,905.72	227,235.27	4,766,080.17	32.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 610 0271-14-191 IM 610-7(369)	AIRLINE DRIVE SHEPHERD ROAD FULL DPTH CONC REP	10.460	784,634.00'	.00'	.00'	.0'
HARRIS VA 0912-71-579 CPM 912-71-579	VARIOUS LOCATIONS ON IH 610, IH 10 AND US 59 IN THE CENTRAL HOUSTON AREA FULL DPTH CONC REP	16.500	605,442.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-99 167 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-02-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC. CONTRACT 05993019		TOTALS	1,390,076.80'	.00'	.00'	0.0'
HARRIS IH 10 0271-06-087 CPM 271-6-87	FORT BEND COUNTY ROAD SH 6 ACP O/L	7.796	1,043,320.01'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUBCO, INC. CONTRACT 05993036		TOTALS	1,043,320.01'	.00'	.00'	0.0'
HARRIS BW 8 3256-03-068 CD 3256-3-68	VISTA RD. SH 225 DRAINAGE IMPROVEMENTS	3.739	634,763.30'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. CONTRACT 05993044		TOTALS	634,763.30'	.00'	.00'	0.0'
HARRIS US 59 0027-13-165 NH 98(177)	E OF SHEPHERD E OF MANDELL GR, STRS, BASE & PAVEMENT	.767	32,528,358.92'	5,810,066.05'	5,810,066.05'	18.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 905 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-99 07-08-99 0 0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05993051		TOTALS	32,528,358.92'	5,810,066.05'	5,810,066.05'	18.8'
HARRIS IH 10 0271-07-240 CPM 271-7-240	SH 6 IH 610 FULL DPTH CONC REP	10.977	362,137.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-99 47 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-02-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC. CONTRACT 05993101		TOTALS	362,137.20'	.00'	.00'	0.0'
HARRIS SH 146 0389-12-064 NH 96(717)	0.229 MI NORTH OF W BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT	.904	31,587,197.27'	273,996.59'	27,049,561.23'	90.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 225 0502-01-159 STP 96(716)MM	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF	.711	9,159,036.69'	83,712.65'	7,507,306.09'	86.2'
HARRIS VA 0912-00-109 CC 912-00-109	SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS	.001	499,948.30'	-48,286.27'	1,272,175.65'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-96 1,000 823	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-96 08-18-96 6 82			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06963001		TOTALS	41,246,182.26'	309,422.97'	35,829,042.97'	91.4'
HARRIS SH 35 0178-09-025 STP 96(742)MM	IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV	1.323	21,606,732.21'	519,529.16'	19,196,120.65'	93.7'
HARRIS STOCK-ACCT 12-1-0311		.000	.00'	.00'	.00'	.0'
HARRIS STOCK-ACCT 12-1-0331		.000	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 782 816	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-96 09-27-96 21 102			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 06963044		TOTALS	21,606,732.21'	519,529.16'	19,196,120.65'	93.7'
HARRIS US 59 0177-11-119 NH 97(62)G	FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS	.900	48,213,699.79'	1,365,718.04'	36,847,384.60'	80.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 1,013 570	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 0 56			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06973001		TOTALS	48,213,699.79'	1,365,718.04'	36,847,384.60'	80.4'
HARRIS BW 8 3256-02-049 CM 97(371)	IH 45 (N) US 59 (N) INSTALL CTMS	15.383	4,032,280.59'	205,136.44'	2,842,238.75'	74.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 720 580	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-97 10-24-97 0 81			
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 06973006		TOTALS	4,032,280.59'	205,136.44'	2,842,238.75'	74.1'
HARRIS IH 10 0271-06-085 IM 10-7(366)742	SH 6 KATY/FORT BEND COUNTY RD. FULL DPTH CONC REP, ASB, ACP & PAV MRK	8.598	6,151,717.58'	34,239.37'	5,757,083.78'	98.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 294 324	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-97 08-20-97 30 100			
KINSEL INDUSTRIES, INC. CONTRACT 06973068		TOTALS	6,151,717.58'	34,239.37'	5,757,083.78'	98.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FH 1960 1685-02-033 NH 98(298) 45 M W OF IMPERIAL VALLEY 135 M W OF HUMBLE-WESTFIELD ROAD GR, BASE & SURF		1.500	6,749,459.59'	260,137.34'	3,015,821.24'	47.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-98 270 134	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 08-15-98 0 50			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06983067		TOTALS	6,749,459.59'	260,137.34'	3,015,821.24'	47.0'
HARRIS MH 8170-12-003 C 8170-12-3 IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM 0.059 MILES WEST OF 12TH STREET GR, STRS & SURF		.944	7,386,010.10'	129,207.16'	2,150,384.16'	30.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 510 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-98 08-21-98 1 14			
KINSEL INDUSTRIES, INC. CONTRACT 06983070		TOTALS	7,386,010.10'	129,207.16'	2,150,384.16'	30.6'
HARRIS IH 610 0271-17-129 IM 610-7(371) N. OF BRAESMOOD S. OF BELLAIRE TEMPORARY HIGH MAST LIGHTING		1.449	539,367.75'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 06993012		TOTALS	539,367.75'	.00'	.00'	0.0'
HARRIS IH 10 0508-01-288 IM 10-7(368) MAXEY ROAD W OF BELTHWAY 8 E FULL DEPTH CONCRETE REPAIR		3.580	928,016.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
KINSEL INDUSTRIES, INC. CONTRACT 06993061		TOTALS	928,016.00'	.00'	.00'	0.0'
HARRIS SH 146 0389-12-061 NH 97(51) NB SH 146 U-TURN SB SH 146 U-TURN AT SHIP CHANNEL REMOVAL OF EXISTING TUNNEL FACILITY		1.970	17,597,745.00'	1,114,163.45'	14,217,698.92'	85.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 285 345	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 09-03-97 250 64			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07973002		TOTALS	17,597,745.00'	1,114,163.45'	14,217,698.92'	85.0'
HARRIS US 59 0027-13-159 CC 27-13-159 AT EDLOE ST GR, STRS & SURF		.714	8,113,200.35'	271,371.01'	6,051,559.82'	78.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-05-97 550 532	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 09-21-97 32 91			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 07973063		TOTALS	8,113,200.35'	271,371.01'	6,051,559.82'	78.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 10 0508-01-218 NH 98(297) GR, STR, BASE AND PAYEMENT		12.744	58,145,750.14'	551,977.33'	17,747,619.33'	32.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 1,460 235	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-98 09-02-98 13 16			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07983001		TOTALS	58,145,750.14'	551,977.33'	17,747,619.33'	32.1'
HARRIS FM 529 1006-01-016 NH 98(221) GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC		5.364	16,506,829.04'	195,480.71'	4,299,307.18'	27.4'
HARRIS FM 529 1006-01-042 C 1006-1-42 FAIRVIEW ROAD TRAFFIC SIGNAL		.001	68,313.25'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 369 142	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-98 10-12-98 0 38			
J. D. ABRAMS, INC. CONTRACT 07983002		TOTALS	16,575,142.29'	195,480.71'	4,299,307.18'	27.3'
HARRIS VA 0912-00-138 MC 912-00-138 VARIOUS LOCATIONS DISTRICTWIDE VARIOUS LOCATIONS DISTRICTWIDE THERMO STRIPING & PAVEMENT MARKERS		.001	3,273,381.68'	86,139.40'	1,697,181.06'	54.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 340 286	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-98 09-14-98 0 84			
PAIGE BARRICADES, INC. KINSEL INDUSTRIES, INC. CONTRACT 07983006		TOTALS	3,273,381.68'	86,139.40'	1,697,181.06'	54.5'
HARRIS VA 0912-00-150 CLM 912-00-150 VARIOUS LOCATIONS ON SH35, IH45 AND FM 1495 LANDSCAPE DEVELOPMENT		.001	141,600.79'	2,980.29'	147,911.14'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 42 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-98 09-06-98 0 26			
ROADWAY CONSTRUCTION, INC. CONTRACT 07983082		TOTALS	141,600.79'	2,980.29'	147,911.14'	99.9'
HARRIS IH 10 0271-07-229 CSR 271-7-229 AT BELTHAY 8 (W) UPGR LIFT STA		.252	161,040.00'	.00'	140,645.60'	91.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 32 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-98 10-21-98 1 79			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. CONTRACT 07983124		TOTALS	161,040.00'	.00'	140,645.60'	91.9'
HARRIS VA 0912-71-618 CL 912-71-618 IH 45 INTERCHANGE AND IH 10 INTERCHANGE LANDSCAPE DEVELOPMENT		9.000	454,593.15'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC. CONTRACT 07993018		TOTALS	454,593.15'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-71-435 STP 94(217)TE		26.390	958,433.84	.00	.00	.0
BOUNDED BY CHIMNEY ROCK ON N, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S						
CONST BIKE RTES, LANES & BIKE/PED TRAILS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 93	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07993027		TOTALS	958,433.84	.00	.00	0.0
HARRIS VA 0912-71-437 STP 94(211)TE		5.290	945,805.02	.00	.00	.0
CHENEVERT 75TH STREET AND BUFFALO BAYOU						
TRANSPORTATION ENHANCEMENT-PHASE 1						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993030		TOTALS	945,805.02	.00	.00	0.0
HARRIS VA 0500-03-490 IM 45-1(310)		2.260	4,273,688.89	.00	.00	.0
IH 10 IH 610 N						
MILL, DETECT LOOPS, ACP & PAVE MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 07993082		TOTALS	4,273,688.89	.00	.00	0.0
HARRIS VA 0912-71-434 STP 94(224)TE		25.680	1,914,343.59	.00	.00	.0
CBD ACCESS ON-STREET BIKEWAYS NORTH SEGMENT						
BIKE ROUTES AND BIKE LANES-PHASE 1						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 132	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07993083		TOTALS	1,914,343.59	.00	.00	0.0
HARRIS VA 0912-71-644 STP 94(337)TE		45.070	1,261,993.83	.00	.00	.0
CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT						
CONST BIKE ROUTES AND BIKE LANES-PHASE 1						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 114	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07993087		TOTALS	1,261,993.83	.00	.00	0.0
HARRIS SH 146 0389-03-031 CPM 389-3-31		.671	56,500.00	.00	.00	.0
0.25 MI N OF FERRY ROAD CHAMBERS C/L						
SPALL REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993106		TOTALS	191,200.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.5 MI. W. OF IH 610(W)	4.552	29,204,756.73'	748,378.84'	24,842,350.20'	89.5'
IH 10	0.5 MI. W. OF IH 45 (N)					
0271-07-210						
IM 10-7(361)762	REHAB PVMT					

HARRIS	IH 10 (STA.335+00) W OF STUDEMONT	1.536	15,424,704.39'	31,814.03'	7,583,369.19'	51.7'
CS	HOUSTON AVE					
0912-71-402						
CC 912-71-402	GR, STRS & PAV					
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95			
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	1,022	PERCENT TIME USED-	74			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	780,192.87'	32,425,719.39'	76.4'

HARRIS	MYKAMA RD FROM S HAYSIDE	2.045	5,329,212.12'	93,795.75'	4,761,432.73'	94.0'
CS	SOUTHCREST IN HOUSTON					
0912-71-531						
STP 97(67)NM	MID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'					
WORK ORDER-	02-05-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	92			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	89			

TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08973006		TOTALS	5,329,212.12'	93,795.75'	4,761,432.73'	94.0'

HARRIS	EAST HARDY RD AT TURKEY CREEK TRIBUTARY	.182	121,231.81'	.00'	.00'	.0'
CS	IN HARRIS COUNTY					
0912-71-538						
BR 97(150)OX	BRIDGE REPLACEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

TOM-MAC, INC.						
CONTRACT 08983039		TOTALS	121,231.81'	.00'	.00'	0.0'

HARRIS	0.644 KM W OF HIRAM CLARKE RD	3.068	28,940,943.86'	1,111,468.57'	10,013,041.32'	36.4'
US 90A	0.161 KM W OF GLENCOVE					
0027-09-070						
NH 98(218)	GR, STRS, BASE & CONC PAVT					
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98			
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	28			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86'	1,111,468.57'	10,013,041.32'	36.4'

HARRIS	SH 6	6.330	299,249.30'	.00'	140,430.67'	49.3'
IH 10	E OF KIRKWOOD					
0271-07-239						
IM 10-7(367)	INSTALL WARRANTY TAPE					
WORK ORDER-	09-08-98	WORK BEGAN-	11-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08983071		TOTALS	299,249.30'	.00'	140,430.67'	49.3'

HARRIS	HOMESTEAD	3.688	5,268,081.59'	167,259.82'	1,185,374.99'	23.6'
IH 610	GELLHORN (IN SECTIONS)					
0271-14-187						
STP 97(311)R	RECONSTRUCT FRONTAGE ROADS					
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	39			

BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59'	167,259.82'	1,185,374.99'	23.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 90A 0027-09-077 C 27-9-77 GR, STRS, BASE & PAV		1.005	7,689,242.47'	452,899.44'	2,852,484.81'	39.0'
WORK ORDER- 11-03-98	WORK BEGAN- 11-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-98					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 24					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002		TOTALS	7,689,242.47'	452,899.44'	2,852,484.81'	39.0'
HARRIS TANGLEWOOD BLVD. FROM CHIMNEY ROCK SAN FELIPE IN HOUSTON 0912-71-554 CUS 912-71-554 GRADING, BASE AND CONCRETE PAVEMENT		.980	2,542,956.50'	322,628.11'	1,657,321.40'	68.6'
WORK ORDER- 11-25-98	WORK BEGAN- 01-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-11-98					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 45					
HUBCO, INC.						
CONTRACT 09983042		TOTALS	2,542,956.50'	322,628.11'	1,657,321.40'	68.6'
HARRIS 1.1 KM N OF SPRR IH 610 0271-14-190 CSR 271-14-190 RECONSTRUCT ROADWAY		1.524	1,971,700.66'	153,029.97'	1,120,023.66'	59.7'
WORK ORDER- 10-12-98	WORK BEGAN- 11-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-28-98					
CONTRACT WORKING DAYS- 177	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 79					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09983065		TOTALS	1,971,700.66'	153,029.97'	1,120,023.66'	59.7'
HARRIS BELLFORT AT ALMEDA RD IN HOUSTON CS 0912-71-513 STP 96(769)MM CONSTR GR SEP		.734	3,946,201.02'	13,861.53'	3,461,688.22'	92.3'
WORK ORDER- 12-12-97	WORK BEGAN- 12-13-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-28-97					
CONTRACT WORKING DAYS- 425	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 322	PERCENT TIME USED- 76					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10973035		TOTALS	3,946,201.02'	13,861.53'	3,461,688.22'	92.3'
HARRIS FOLEY RD AT GUM GULLEY IN HARRIS COUNTY CR 0912-71-446 BR 95(38)OX REPLC BR		.130	455,922.50'	65,963.22'	275,894.58'	65.8'
WORK ORDER- 12-08-98	WORK BEGAN- 01-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-24-98					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 140					
TOM-MAC, INC.						
CONTRACT 10983021		TOTALS	455,922.50'	65,963.22'	275,894.58'	65.8'
HARRIS VARIOUS LOCATIONS VA 0912-71-587 CSR 912-71-587 CURB AND INLET REPAIR		.001	135,872.33'	26,112.17'	189,208.80'	99.9'
HARRIS IH 10 BM 8 3256-01-077 CSR 3256-1-77 OLYMPIA DRIVE SIDEWALK AND RIPRAP REPAIR		4.400	193,000.00'	3,069.00'	158,014.88'	86.1'
WORK ORDER- 11-16-98	WORK BEGAN- 12-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-98					
CONTRACT WORKING DAYS- 91	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 99					
HUBCO, INC.						
CONTRACT 10983026		TOTALS	328,872.33'	29,181.17'	347,223.68'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 10983039			TOTALS	3,155,374.36'	115,230.25'	1,223,563.99'	40.8'
HARRIS	11TH ST		4.864	3,155,374.36'	115,230.25'	1,223,563.99'	40.8'
VA	S. OF PINEMONT						
0912-71-436							
STP 94(215)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	43				
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 10983044			TOTALS	226,016.00'	31,463.33'	154,191.64'	71.8'
HARRIS	BECKER ROAD AND		.002	226,016.00'	31,463.33'	154,191.64'	71.8'
US 290	MUESCHKE ROAD						
0050-06-059							
C 50-6-59	TRAFFIC SIGNAL						
WORK ORDER-	11-09-98	WORK BEGAN-	12-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	62				
J. D. ABRAMS, INC.							
CONTRACT 11963002			TOTALS	14,957,861.59'	46,149.99'	14,567,380.87'	99.9'
HARRIS	0.244 MI N OF SPENCER/W MAIN		.502	6,389,679.17'	-542.86'	6,051,875.96'	99.6'
SH 146	0.296 MI S OF SPENCER/W MAIN						
0389-05-078							
NH 97(12)	GR, STRS & SURF						
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97				
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	721	PERCENT TIME USED-	77				
GEORGIA ELECTRIC COMPANY							
CONTRACT 11963011			TOTALS	2,477,554.44'	.00'	2,286,028.24'	98.8'
HARRIS	SH 6		16.480	2,477,554.44'	.00'	2,286,028.24'	98.8'
IH 10	FT BEND COUNTY LINE						
0271-06-080							
CM 96(815)	INST CTMS						
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	713	PERCENT TIME USED-	121				
***** ESTIMATE HAS BEEN BY-PASSED *****							
LONNIE LISCHKA COMPANY, INC.							
CONTRACT 11973038			TOTALS	1,984,836.44'	241,740.88'	1,604,996.37'	85.1'
HARRIS	IN HOUSTON 4500 FT EAST OF GARNERS BAYOU'		.760	1,984,836.44'	241,740.88'	1,604,996.37'	85.1'
VA	UNION PACIFIC RR XING ALONG BELTWAY 8						
0912-71-460							
STP 95(104)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	02-20-98	WORK BEGAN-	06-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-98				
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	51				
HUBCO, INC.							
CONTRACT 11983023			TOTALS	941,235.52'	1,325.76'	91,073.30'	10.1'
HARRIS	@ NORTH SHEPHERD, NORTH DURHAM AND		.001	941,235.52'	1,325.76'	91,073.30'	10.1'
IH 610	ELLA BLVD.						
0271-14-189							
CM 99(18)	ADD U-TURNS						
WORK ORDER-	12-11-98	WORK BEGAN-	12-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-71-506 CM 96(733) BIKE & HIKE TRL THROUGH HERMAN BROWN PRK		2.550	616,910.04	3,831.63	117,717.63	20.0
WORK ORDER- 02-12-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 37	WORK BEGAN- 03-15-99 TIME COMPUTED- 02-28-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 28					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04	3,831.63	117,717.63	20.0
HARRIS SP 330 0508-07-277 C 508-7-277 1.0 MI NORTH OF SH 146 SH 146 CONST O/P, FR RD, AND RP		1.228	8,951,353.55	264,015.37	2,876,347.18	33.8
HARRIS SP 330 0508-07-278 CM 98(492) SH 146 1.0 MI NORTH OF SH 146 GR, STRS, BASE, PAVEMENT		.962	8,786,880.16	966,359.40	3,883,739.41	46.5
WORK ORDER- 11-30-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 338 WORKING DAYS CHARGED- 50	WORK BEGAN- 11-30-98 TIME COMPUTED- 12-16-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 15					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71	1,230,374.77	6,760,086.59	40.1
HARRIS FM 529 1006-01-048 STP 99(6)MM HUFFMEISTER RD BARKER-CYPRESS GR, STRS, BS CONC PVT		3.337	17,201,563.91	517,472.28	4,185,170.62	25.6
HARRIS FM 529 1006-01-049 CM 99(7) HUFFMEISTER ROAD BARKER-CYPRESS ROAD INST ATMS		4.510	236,868.20	.00	.00	.0
WORK ORDER- 12-29-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 408 WORKING DAYS CHARGED- 91	WORK BEGAN- 02-22-99 TIME COMPUTED- 01-14-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 22					
PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11	517,472.28	4,185,170.62	25.2
HARRIS US 59 0177-11-133 CD 177-11-133 LYONS AVE JOSEFINE STREET CONSTRUCT NOISE BARRIER WALL		.606	358,428.68	475.00	51,477.17	15.1
WORK ORDER- 01-12-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 72 WORKING DAYS CHARGED- 50	WORK BEGAN- 03-23-99 TIME COMPUTED- 01-28-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 69					
JOHN REED AND COMPANY, INC.						
CONTRACT 12983028		TOTALS	358,428.68	475.00	51,477.17	15.1
HARRIS SH 3 0051-02-071 C 51-2-71 MAGNOLIA IN WEBSTER TRAFFIC SIGNAL		.003	218,413.92	18,194.40	192,145.76	92.6
WORK ORDER- 01-12-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 121 WORKING DAYS CHARGED- 85	WORK BEGAN- 03-16-99 TIME COMPUTED- 01-28-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 70					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12983042		TOTALS	218,413.92	18,194.40	192,145.76	92.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	FM 149	10.071	223,263.05'	64,782.63'	64,782.63'	30.5'
END OF MAINTENANCE (DACUS ROAD)						
1706-03-005						
CPM 1706-3-5						
OCST AND ACP OVERLAY						
WORK ORDER-	04-22-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	27			
SMITH & CO.						
CONTRACT 03993034		TOTALS	223,263.05'	64,782.63'	64,782.63'	30.5'
MONTGOMERY	US 59	2.730	1,442,762.11'	83,636.54'	131,214.30'	9.5'
FM 1485						
2.73 KM WEST						
1062-03-031						
AR 1062-3-31						
WID FOR LT TURN LN						
MONTGOMERY	SH 242	6.114	87,083.26'	53,863.77'	72,715.21'	87.8'
FM 1485						
2.73 KM WEST OF US 59 IN NEW CANEY						
1062-03-032						
CPM 1062-3-32						
BS REP, CR SL & PV MKS						
MONTGOMERY	OAK GROVE	.001	18,427.88'	.00'	1,057.28'	6.0'
FM 1485						
1062-03-033						
C 1062-3-33						
TRAFFIC SIGNAL						
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10			
SMITH & CO.						
CONTRACT 03993061		TOTALS	1,548,273.25'	137,500.31'	204,986.79'	13.9'
MONTGOMERY	SH 75 IN WILLIS	13.870	3,157,571.48'	658,757.17'	2,835,396.81'	94.5'
FM 1097						
WALKER C/L						
1259-02-012						
CPM 1259-2-12						
WID SUBGR, PAV SHLDRS & ACP O/L						
WALKER	MONTGOMERY C/L	1.278	315,233.08'	51,378.89'	259,764.25'	86.7'
FM 1097						
SH 150						
1259-03-005						
CPM 1259-3-5						
WID SUBGR, PAV SHLDRS & ACP O/L						
WORK ORDER-	05-08-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	64			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	83			
SMITH & CO.						
CONTRACT 04983009		TOTALS	3,472,804.56'	710,136.06'	3,095,161.06'	93.8'
MONTGOMERY	AT DECKER PRAIRIE -	.003	138,843.00'	.00'	.00'	.0'
SH 249						
ROSEHILL ROAD NEAR TOMBALL						
0720-02-062						
C 720-2-62						
TRAFFIC SIGNAL						
WORK ORDER-	05-13-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04993016		TOTALS	138,843.00'	.00'	.00'	0.0'
MONTGOMERY	@ FM 1097	2.000	1,551,915.30'	.00'	.00'	.0'
IH 45						
.0675-08-082						
CM 99(364)						
IMPROVE INTERSECTION & REPLACE BRIDGE						
WORK ORDER-	06-15-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 05993018		TOTALS	1,551,915.30'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY IH 45 0675-08-077 CSR 675-8-77	WALKER C/L SHEPARD HILL RD. PL, MESH JT REP, OCST, LEVELUP & ACP O/L	4.023	1,752,931.44'	1,422.63'	1,738,051.64'	99.9'
MONTGOMERY IH 45 0675-08-085 CSR 675-8-85	SHEPARD HILL ROAD LP 336 (N) BS REP, CRK SL & ACP O/L	15.626	2,531,906.87'	17,063.21'	3,804,015.49'	99.9'
MONTGOMERY FM 1486 1416-02-009 CPM 1416-2-9	GRIMES COUNTY LINE SH 105 CRACK SEAL	12.658	76,496.13'	.00'	29,462.05'	40.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 156 157	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-98 07-25-98 5 98			
SMITH & CO. CONTRACT 06983007		TOTALS	4,361,334.44'	18,485.84'	5,571,529.18'	99.9'
MONTGOMERY CR 0912-37-096 STP 96(718)UM	SANDUST RD FROM GLEN LOCH DR S MILL BEND GR, ACP, BR MDN, STM SEWERS	1.034	1,519,192.61'	167,529.65'	1,231,263.69'	85.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 130 167	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-98 07-30-98 70 84			
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 06983090		TOTALS	1,519,192.61'	167,529.65'	1,231,263.69'	85.3'
MONTGOMERY IH 45 0110-04-141 NH 98(426)	0.318 MI S OF TAMINA RD 0.100 MI N OF FM 1488 MDN GR, STRS & SURF	4.392	41,735,182.90'	342,698.00'	13,713,852.47'	34.5'
MONTGOMERY IH 45 0110-04-165 CM 98(427)	0.318 MI S OF TAMINA 0.100 MI N OF FM 1488 GR, STR & HOV LN	.121	3,010,793.45'	.00'	299,250.00'	10.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 896 225	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-98 09-02-98 83 23			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07983064		TOTALS	44,745,976.35'	342,698.00'	14,013,102.47'	32.9'
MONTGOMERY FM 2090 1912-01-015 CSR 1912-1-15	SPLENDORA HIGH SCHOOL SPRING BRANCH ADD SHLDRS & ACP O/L	3.523	1,204,262.44'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 78 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FORDE CONSTRUCTION COMPANY, INC. CONTRACT 07993049		TOTALS	1,204,262.44'	.00'	.00'	0.0'
MONTGOMERY FM 1488 0523-08-008 C 523-8-8	GOODSON ROAD IN MAGNOLIA TRAFFIC SIGNAL	.004	82,010.00'	.00'	77,178.47'	99.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-98 71 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-98 11-25-98 0 93			
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 10983013		TOTALS	82,010.00'	.00'	77,178.47'	99.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY MALDEN RD FROM SH 105		4.271	5,510,916.37	234,197.87	1,484,678.21	28.3
CS MALDEN ON LAKE CONROE SUBDIV						
0912-37-087						
STP 95(328)RM						
WID 2 TO 4 LNS UNDIV						
WORK ORDER-	12-07-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	41			
KINSEL INDUSTRIES, INC.						
CONTRACT 10983038		TOTALS	5,510,916.37	234,197.87	1,484,678.21	28.3
MONTGOMERY AT CRIGHTON ROAD		.004	209,773.98	1,040.97	195,665.12	98.1
IH 45						
0110-04-168						
C 110-4-168						
TRAFFIC SIGNAL						
WORK ORDER-	11-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	75			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10983043		TOTALS	209,773.98	1,040.97	195,665.12	98.1
MONTGOMERY 0.318 MI S OF TAMINA RD		3.488	33,222,684.45	659,095.25	18,839,589.99	59.6
IH 45 0.382 MI N OF RAYFORD-SAMDUST RD						
0110-04-123						
NH 97(22)						
PAV, GR, RIPRAP, STM SEW, RET WALL, ETC						
MONTGOMERY 0.318 MI S OF TAMINA RD.		.001	1,911,382.24	.00	1,758,205.30	96.8
IH 45 0.382 MI N OF RAYFORD-SAMDUST RD.						
0110-04-163						
NH 97(22)						
UTIL ADJ						
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	496	PERCENT TIME USED-	47			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69	659,095.25	20,597,795.29	61.7
MONTGOMERY FM 1485		.500	149,392.29	26,466.72	147,529.93	99.9
LP 494						
0177-14-020						
C 177-14-20						
TRAFFIC SIGNAL						
MONTGOMERY CUMBERLAND BOULEVARD		.380	126,196.94	21,643.42	117,422.32	97.9
FM 1314						
1986-01-037						
C 1986-1-37						
TRAFFIC SIGNAL						
MONTGOMERY OLD SORTERS-MAYER ROAD		.360	226,235.49	13,944.05	183,896.21	85.5
FM 1314						
1986-01-038						
C 1986-1-38						
TRAFFIC SIGNAL						
WORK ORDER-	01-13-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	96			
JOHN REED AND COMPANY, INC.						
CONTRACT 12983012		TOTALS	501,824.72	62,054.19	448,848.46	94.1
WALLER EAST OF AUSTIN C/L		8.074	975,409.64	106,233.70	913,033.84	98.5
IH 10 EAST OF FM 359 OVERPASS						
0271-04-069						
CPM 271-4-69						
PLANING, ACP O/L, PAVEMENT MARKINGS						
WORK ORDER-	03-25-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	52			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02993049		TOTALS	975,409.64	106,233.70	913,033.84	98.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALLER	CLEAR CREEK			10.064	1,185,420.45'	.00'	.00'	.0'
FM 1887	FM 359							
1745-01-016								
AR 1745-1-16	SUBGR MDN,ACP O/L,REP EXIST FLEX PAV STR							
WORK ORDER-	07-06-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 06993032				TOTALS	1,185,420.45'	.00'	.00'	0.0'
WALLER	BOZEMAN			.003	82,634.67'	1,168.50'	81,842.61'	99.9'
FM 359	NEAR PATTISON							
0543-01-052								
C 543-1-52	TRAFFIC SIGNAL							
WORK ORDER-	10-15-98	WORK BEGAN-	12-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 09983013				TOTALS	82,634.67'	1,168.50'	81,842.61'	99.9'
*****							DISTRICT CONTRACT AMOUNT	1,226,613,690.27
*****							DISTRICT ESTIMATES THIS MONTH	33,172,134.19
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	535,239,333.72

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KINSEL INDUSTRIES, INC.							
CONTRACT 02984035			TOTALS	94,200.00'	.00'	29,554.69'	34.2'
BRAZORIA	VARIOUS HWYS IN NORTH BRAZORIA COUNTY		.010	94,200.00'	.00'	29,554.69'	34.2'
SHO288	VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6021-63-001	FULL DEPTH CONCRETE REPAIR						
RMC - 602163001							
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	52	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984004			TOTALS	126,600.00'	.00'	145,460.44'	99.9'
BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.010	126,600.00'	.00'	145,460.44'	99.9'
SHO288	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-65-001	FULL DEPTH CONCRETE REPAIR						
RMC - 602165001							
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	49	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 05994015			TOTALS	394,410.00'	.00'	.00'	0.0'
BRAZORIA	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY		1.000	394,410.00'	.00'	.00'	.0'
FM0524	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY						
6014-62-001	REPLACEMENT OF CMP CROSS STRUCTURES						
RMC - 601462001							
WORK ORDER-	07-07-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07984023			TOTALS	187,788.00'	.00'	11,161.41'	5.9'
BRAZORIA	VARIOUS HWYS. IN N. BRAZORIA COUNTY		.010	187,788.00'	.00'	11,161.41'	5.9'
SHO035	VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6026-95-001	ASPHALT PAVEMENT REPAIR						
RMC - 602695001							
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	22	*****			
K & J MOWING, INC.							
CONTRACT 12974007			TOTALS	394,105.77'	.00'	228,847.99'	59.0'
BRAZORIA	VARIOUS HWYS IN NORTH BRAZORIA COUNTY		.001	394,105.77'	.00'	228,847.99'	59.0'
SHO288	VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6021-67-001	MOWING HIGHWAY RIGHT OF WAY						
RMC - 602167001							
WORK ORDER-	04-20-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	28	*****			
GILES CONTRACTOR							
CONTRACT 12974008			TOTALS	355,044.45'	.00'	233,392.44'	70.3'
BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	355,044.45'	.00'	233,392.44'	70.3'
SHO288	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-68-001	MOWING HIGHWAY RIGHT OF WAY						
RMC - 602168001							
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	29	*****			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA	VARIOUS HMYS IN SOUTH BRAZORIA COUNTY	.001	339,777.74'	.00'	209,196.84'	63.7'
FM2004	VARIOUS HMYS IN SOUTH BRAZORIA COUNTY					
6021-69-001						
RMC - 602169001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25	*****		
GILES CONTRACTOR						
CONTRACT 12974049		TOTALS	339,777.74'	.00'	209,196.84'	63.7'
FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY	.001	731,768.85'	18,537.93'	504,935.56'	69.0'
US0059	VARIOUS HMYS IN FORT BEND COUNTY					
6021-97-001						
RMC - 602197001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	56	*****		
VARNER MOWING SERVICE, INC.						
CONTRACT 02984009		TOTALS	731,768.85'	18,537.93'	504,935.56'	69.0'
GALVESTON	GALVESTON FERRY LANDINGS	.001	732,642.80'	.00'	729,222.77'	99.9'
SH0087	BOLIVAR FERRY LANDING					
6030-36-001						
RMC - 603036001	FERRY LANDING REPAIRS					
WORK ORDER-	09-14-98	WORK BEGAN-	09-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	169	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07984030		TOTALS	732,642.80'	.00'	729,222.77'	99.9'
GALVESTON	GALVESTON CAUSEWAY	.001	858,970.00'	.00'	.00'	.0'
IH0045	AND SH124 AT INTRACOASTAL CANAL					
6043-39-001						
RMC - 604339001	FENDER SYSTEM REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 07994003		TOTALS	858,970.00'	.00'	.00'	0.0'
GALVESTON	GALVESTON CAUSEWAY	.001	483,950.00'	10,875.52'	382,555.94'	79.0'
IH0045	GALVESTON CAUSEWAY					
6031-60-001						
RMC - 603160001	FENDER SYSTEM REPAIR					
WORK ORDER-	10-21-98	WORK BEGAN-	10-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	61	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08984002		TOTALS	483,950.00'	10,875.52'	382,555.94'	79.0'
GALVESTON	VARIOUS HMYS. IN GALVESTON COUNTY	.001	277,185.00'	23,356.00'	211,396.75'	76.2'
IH0045	VARIOUS HMYS. IN GALVESTON COUNTY					
6031-13-001						
RMC - 603113001	GUARDRAIL REPAIR					
WORK ORDER-	09-28-98	WORK BEGAN-	10-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08984016		TOTALS	277,185.00'	23,356.00'	211,396.75'	76.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON		.001	580,687.66	53,922.61	406,679.62	70.0
IH0045						
6022-07-001						
RMC - 602207001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	27			
W L TRACTOR, INC.						
CONTRACT 12974018		TOTALS	580,687.66	53,922.61	406,679.62	70.0
HARRIS		.001	986,773.70	.00	444,344.94	52.0
IH0045						
6037-56-001						
RMC - 603756001						
WITHIN CENTRAL HOUSTON AREA- IH45, ETC.						
GENERAL ROUTINE MAINTENANCE OF IH45, ETC.						
WORK ORDER-	02-23-99	WORK BEGAN-	02-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	35			
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01994003		TOTALS	986,773.70	.00	444,344.94	52.0
HARRIS		.001	558,348.00	23,406.00	344,100.00	61.6
US0059						
6018-53-001						
RMC - 601853001						
VARIOUS HWYS IN NORTH HARRIS COUNTY						
CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	58			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02984015		TOTALS	558,348.00	23,406.00	344,100.00	61.6
HARRIS		.001	107,468.35	.00	77,504.79	100.0
IH0010						
6023-59-001						
RMC - 602359001						
VARIOUS HWYS IN WEST HARRIS COUNTY						
REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	03-24-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-	06-29-99	TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	454	PERCENT TIME USED-	100			
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 02984016		TOTALS	107,468.35	.00	77,504.79	100.0
HARRIS		.001	140,215.00	.00	.00	.0
IH0610						
6023-90-001						
RMC - 602390001						
VARIOUS HWYS IN CENTRAL HOUSTON						
FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
CNL BUILDING SERVICE						
CONTRACT 02984017		TOTALS	140,215.00	.00	.00	0.0
HARRIS		.001	144,948.00	.00	89,542.00	61.7
IH0610						
6024-26-001						
RMC - 602426001						
VARIOUS HWYS IN CENTRAL HOUSTON						
HWY LANDSCAPE MAINTENANCE						
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	61			
IGL LANDSCAPE SERVICES						
CONTRACT 02984018		TOTALS	144,948.00	.00	89,542.00	61.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH0045 6032-41-001 RMC - 603241001		.100	525,644.00'	.00'	.00'	.0'
VARIOUS HWYS IN HOUSTON DISTRICT VARIOUS HWYS IN HOUSTON DISTRICT REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-21-99 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-01-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 03994014		TOTALS	525,644.00'	.00'	.00'	0.0'
HARRIS LP0008 6019-21-001 RMC - 601921001		.001	431,241.66'	.00'	320,188.96'	83.8'
VARIOUS HWYS. IN SOUTH HARRIS COUNTY VARIOUS HWYS. IN SOUTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 365 381	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-15-98 77 86	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC. CONTRACT 04984010		TOTALS	431,241.66'	.00'	320,188.96'	83.8'
HARRIS IH0610 6024-21-001 RMC - 602421001		.001	1,783,494.50'	77,960.92'	907,718.99'	50.9'
VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE IH610, SH225, SP548						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-98 730 395	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 54	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC. CONTRACT 04984011		TOTALS	1,783,494.50'	77,960.92'	907,718.99'	50.9'
HARRIS US0290 6026-28-001 RMC - 602628001		.100	86,613.00'	.00'	141,665.52'	99.9'
VARIOUS HIGHWAYS IN HARRIS COUNTY VARIOUS HIGHWAYS IN HARRIS COUNTY STORM SEWER SYSTEM CLEANING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-98 365 365	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-98 06-01-98 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC. CONTRACT 04984013		TOTALS	86,613.00'	.00'	141,665.52'	99.9'
HARRIS US0059 6026-14-001 RMC - 602614001		.001	1,111,751.00'	.00'	578,966.13'	60.3'
VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE US59, SH288, SP527						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 730 395	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 54	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC. CONTRACT 04984032		TOTALS	1,111,751.00'	.00'	578,966.13'	60.3'
HARRIS IH0610 6026-51-001 RMC - 602651001		.001	798,000.00'	27,835.64'	420,592.60'	52.7'
VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA CLEANING & SWEEPING HIGHWAYS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-98 730 395	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 54	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC. CONTRACT 04984033		TOTALS	798,000.00'	27,835.64'	420,592.60'	52.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IHO010 6018-76-001 RMC - 601876001			.001	216,795.00'	5,560.00'	215,767.38'	99.5'
VARIOUS HWYS IN HOUSTON DISTRICT VARIOUS HWYS IN HOUSTON DISTRICT OVERHEAD SIGN LIGHTING MAINTENANCE							
WORK ORDER-	07-22-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	83				
MICA CORPORATION							
CONTRACT 05984023			TOTALS	216,795.00'	5,560.00'	215,767.38'	99.5'
HARRIS IHO010 6026-87-001 RMC - 602687001			.001	468,740.00'	17,230.00'	207,450.00'	44.2'
VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	45				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05984024			TOTALS	468,740.00'	17,230.00'	207,450.00'	44.2'
HARRIS IHO010 6030-67-001 RMC - 603067001			.100	688,241.00'	.00'	.00'	.0'
VARIOUS HWYS IN HOUSTON DISTRICT VARIOUS HWYS IN HOUSTON DISTRICT ILLUMINATION SYSTEM MAINTENANCE							
WORK ORDER-	06-28-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 05994011			TOTALS	688,241.00'	.00'	.00'	0.0'
HARRIS IHO045 6038-85-001 RMC - 603885001			20.000	924,423.80'	.00'	.00'	.0'
STOKES MONTGOMERY COUNTY LINE GENERAL MAINTENANCE FOR IH 45							
WORK ORDER-	07-05-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05994012			TOTALS	924,423.80'	.00'	.00'	0.0'
HARRIS IHO010 6028-96-001 RMC - 602896001			.001	340,952.50'	.00'	.00'	.0'
VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	07-14-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BATTERSON, INC.							
CONTRACT 05994013			TOTALS	340,952.50'	.00'	.00'	0.0'
HARRIS SHO225 6021-95-001 RMC - 602195001			.001	333,603.00'	36,310.28'	185,059.55'	55.4'
SIMS BAYOU SH 146 GENERAL MAINTENANCE OF SH 225							
WORK ORDER-	08-03-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	89				
KINSEL INDUSTRIES, INC.							
CONTRACT 06984011			TOTALS	333,603.00'	36,310.28'	185,059.55'	55.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	VARIOUS HMYS IN WEST HARRIS COUNTY		.100	468,436.57	.00	129,118.76	35.1
IH0010	VARIOUS HMYS IN WEST HARRIS COUNTY						
6025-71-001							
RMC - 602571001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	42	*****			
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 06984037			TOTALS	468,436.57	.00	129,118.76	35.1
HARRIS	KELLY ST. MONTGOMERY COUNTY LINE		45.000	1,464,095.93	.00	.00	.0
US0059							
6038-97-001							
RMC - 603897001	GENERAL MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	762	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994004			TOTALS	1,464,095.93	.00	.00	0.0
HARRIS	VARIOUS HMYS. IN WEST HARRIS COUNTY		.010	429,200.00	.00	.00	.0
US0290	VARIOUS HMYS. IN WEST HARRIS COUNTY						
6040-68-001							
RMC - 604068001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994005			TOTALS	429,200.00	.00	.00	0.0
HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY		.001	460,630.92	.00	.00	.0
IH0045	VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6041-64-001							
RMC - 604164001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994009			TOTALS	460,630.92	.00	.00	0.0
HARRIS	VARIOUS HMYS IN HOUSTON DISTRICT		.001	465,197.00	.00	.00	.0
IH0010	VARIOUS HMYS IN HOUSTON DISTRICT						
6043-09-001							
RMC - 604309001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN REED AND COMPANY, INC.							
CONTRACT 06994010			TOTALS	465,197.00	.00	.00	0.0
HARRIS	VARIOUS HMYS IN THE HOUSTON DISTRICT		.001	440,120.00	.00	340,286.53	83.2
IH0010	VARIOUS HMYS IN THE HOUSTON DISTRICT						
6027-96-001							
RMC - 602796001	LOOP DETECTOR REPAIR AND REPLACEMENT						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	81	*****			
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.							
CONTRACT 07984006			TOTALS	440,120.00	.00	340,286.53	83.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY	.001		101,284.00	6,946.98	99,070.33	97.8
IH0010	VARIOUS HMYS IN EAST HARRIS COUNTY						
6029-84-001							
RMC - 602984001	STORM SENER CLEANING						
WORK ORDER-	09-11-98	WORK BEGAN-	09-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	80				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 07984007				TOTALS	101,284.00	6,946.98	99,070.33 97.8
HARRIS	VARIOUS HMYS IN HOUSTON DISTRICT	.001		396,168.50	.00	.00	.0
IH0010	VARIOUS HMYS IN HOUSTON DISTRICT						
6042-92-001							
RMC - 604292001	OVERHEAD SIGN LIGHTING MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 07994004				TOTALS	396,168.50	.00	.00 0.0
HARRIS	VARIOUS HIGHWAYS IN W. HARRIS COUNTY	.001		294,664.80	.00	.00	.0
IH0010	VARIOUS HIGHWAYS IN W. HARRIS COUNTY						
6044-40-001							
RMC - 604440001	GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KINSEL INDUSTRIES, INC.							
CONTRACT 07994012				TOTALS	294,664.80	.00	.00 0.0
HARRIS	VARIOUS HMYS IN HOUSTON DISTRICT	.001		592,063.50	.00	473,639.65	86.2
IH0010	VARIOUS HMYS IN HOUSTON DISTRICT						
6016-88-001							
RMC - 601688001	PREVENTIVE MAINT OF SIGNAL EQUIPMENT						
WORK ORDER-	09-23-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	74				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 08984003				TOTALS	592,063.50	.00	473,639.65 86.2
HARRIS	IH 610	20.975		244,882.50	.00	.00	.0
IH0010	KATY FT BEND ROAD						
6030-62-001							
RMC - 603062001	PREPARE RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 08984017				TOTALS	244,882.50	.00	.00 0.0
HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY	.001		156,875.67	.00	182,722.22	99.9
LPO008	VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6016-23-001							
RMC - 601623001	GUARDRAIL REPAIR						
WORK ORDER-	02-19-98	WORK BEGAN-	02-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	161				
WORKING DAYS CHARGED-	496	PERCENT TIME USED-	94				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10974005				TOTALS	156,875.67	.00	182,722.22 99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS LPO008	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	90,000.00	.00	111,679.95	99.9	
6016-91-001	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
RMC - 601691001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	03-13-98	WORK BEGAN-	07-14-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	200	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	84	*****				
KINSEL INDUSTRIES, INC.				TOTALS	90,000.00	.00	111,679.95	99.9
HARRIS IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	132,839.10	.00	106,440.71	94.4	
6018-30-001	VARIOUS HWYS IN NORTH HARRIS COUNTY							
RMC - 601830001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	67	*****				
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.				TOTALS	132,839.10	.00	106,440.71	94.4
HARRIS IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	376,871.72	30,767.99	155,339.94	41.2	
6034-52-001	VARIOUS HWYS IN NORTH HARRIS COUNTY							
RMC - 603452001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	12-30-98	WORK BEGAN-	01-04-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	41	*****				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.				TOTALS	376,871.72	30,767.99	155,339.94	41.2
HARRIS IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY		.010	348,430.00	16,387.00	49,389.00	14.1	
6029-62-001	VARIOUS HWYS IN EAST HARRIS COUNTY							
RMC - 602962001	ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	22	*****				
JOE VALENCIK, INC.				TOTALS	348,430.00	16,387.00	49,389.00	14.1
HARRIS IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY		.001	453,409.04	32,297.82	359,828.24	79.3	
6002-53-001	VARIOUS HWYS IN EAST HARRIS COUNTY							
RMC - 600253001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	38	*****				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.				TOTALS	453,409.04	32,297.82	359,828.24	79.3
HARRIS IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	434,754.83	.00	334,669.80	82.8	
6016-22-001	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
RMC - 601622001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	55	*****				
MARVIN BOOTH, INC.				TOTALS	434,754.83	.00	334,669.80	82.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HMYS IN WEST HARRIS COUNTY	.001	469,443.65	.00	317,738.27	74.7
IH0010	VARIOUS HMYS IN WEST HARRIS COUNTY					
6022-13-001						
RMC - 602213001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33	*****		
C.J. CONSTRUCTION & DESIGNS						
CONTRACT 12974065			TOTALS	469,443.65	.00	317,738.27 74.7

MONTGOMERY	SH 105 FROM M.LOOP336	.001	379,887.50	49,945.35	56,455.95	14.8
SH0105	WEST TO FM 149 IN MONTGOMERY					
6036-65-001						
RMC - 603665001	EROSION CONTROL					
WORK ORDER-	04-12-99	WORK BEGAN-	04-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 02994028			TOTALS	379,887.50	49,945.35	56,455.95 14.8

MONTGOMERY	VARIOUS HMYS. IN MONTGOMERY COUNTY	.001	336,917.32	24,408.19	172,303.45	51.1
IH0045	VARIOUS HMYS. IN MONTGOMERY COUNTY					
6020-94-001						
RMC - 602094001	CLEANING AND SWEEPING HMYS.					
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	48	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984014			TOTALS	336,917.32	24,408.19	172,303.45 51.1

MONTGOMERY	VARIOUS HMYS IN MONTGOMERY COUNTY	.001	99,900.00	.00	124,283.83	99.9
IH0045	VARIOUS HMYS IN MONTGOMERY COUNTY					
6020-48-001						
RMC - 602048001	DITCH CLEANING					
WORK ORDER-	07-21-98	WORK BEGAN-	08-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	89	*****		
SCHNOB AND SAGE BUILDING CORPORATION						
CONTRACT 05984027			TOTALS	99,900.00	.00	124,283.83 99.9

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	139,047.00	17,098.96	121,148.77	87.1
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6027-11-001						
RMC - 602711001	STORM SEWER CLEANING					
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	49	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 05984028			TOTALS	139,047.00	17,098.96	121,148.77 87.1

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	127,830.00	12,395.80	75,916.00	59.3
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6029-83-001						
RMC - 602983001	GUARDRAIL REPAIR					
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	82	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07984012			TOTALS	127,830.00	12,395.80	75,916.00 59.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	153,067.00'	6,683.74'	78,494.06'	51.2'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6029-07-001						
RMC - 602907001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	82			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07984036		TOTALS	153,067.00'	6,683.74'	78,494.06'	51.2'

MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	.001	603,410.96'	55,754.04'	504,684.01'	83.6'
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6022-08-001						
RMC - 602208001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	40			
HAYNE YANCEY, INC.						
CONTRACT 12974034		TOTALS	603,410.96'	55,754.04'	504,684.01'	83.6'

WALLER	VARIOUS HWYS. IN WALLER COUNTY	.100	96,527.06'	6,991.32'	110,587.26'	99.9'
US0290	VARIOUS HWYS. IN WALLER COUNTY					
6025-51-001						
RMC - 602551001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	94			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03984024		TOTALS	96,527.06'	6,991.32'	110,587.26'	99.9'

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	348,605.42'	28,144.66'	191,547.92'	54.9'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6022-09-001						
RMC - 602209001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	28			
BEN E. SMITH TRACTORS, INC.						
CONTRACT 12974041		TOTALS	348,605.42'	28,144.66'	191,547.92'	54.9'

		DISTRICT CONTRACT AMOUNT			25,308,942.77	
		DISTRICT ESTIMATES THIS MONTH			582,816.75	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			11,120,649.96	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY			1.000	39,127.50'	.00'	.00'	.0'
SH0036 VARIOUS HWYS. IN S. BRAZORIA COUNTY							
6037-19-001							
RMC - 603719001 TREE AND BRUSH TRIMMING							
WORK ORDER-	05-24-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5	*****			
MCKINNEY CO CONTRACT 02991205			TOTALS	39,127.50'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			1.000	51,771.50'	.00'	40,461.30'	78.1'
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6026-29-001							
RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 04981203			TOTALS	51,771.50'	.00'	40,461.30'	78.1'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			1.000	69,923.50'	.00'	11,653.61'	21.4'
SH0035 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6026-30-001							
RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	42	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 04981204			TOTALS	69,923.50'	.00'	11,653.61'	21.4'
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY			1.000	51,030.00'	.00'	35,712.95'	69.9'
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY							
6026-61-001							
RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	42	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 04981205			TOTALS	51,030.00'	.00'	35,712.95'	69.9'
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY			1.000	94,974.00'	.00'	.00'	.0'
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY							
6041-95-001							
RMC - 604195001 ASPHALT CONCRETE TY D SURFACE OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EL DORADO PAVING COMPANY, INC. CONTRACT 04991211			TOTALS	94,974.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY			.001	171,125.00'	29,619.76'	99,724.77'	58.2'
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6018-38-001							
RMC - 601838001 DITCH CLEANING							
WORK ORDER-	04-01-99	WORK BEGAN-	04-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23	*****			
SCHNOB AND SAGE BUILDING CORPORATION CONTRACT 01991202			TOTALS	171,125.00'	29,619.76'	99,724.77'	58.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY			.001	101,570.00'	.00'	48,465.08'	47.7'
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6033-33-001							
RMC - 603333001 BRIDGE DECK REPAIR							
WORK ORDER-	04-01-99	WORK BEGAN-	05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18				
SCR CONSTRUCTION CO., INC.							
CONTRACT 01991204			TOTALS	101,570.00'	.00'	48,465.08'	47.7'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY			.001	74,160.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6037-96-001							
RMC - 603796001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01991208			TOTALS	74,160.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY			.001	101,080.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6039-79-001							
RMC - 603979001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02991211			TOTALS	101,080.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS. IN FORT BEND COUNTY			.001	87,082.96'	.00'	.00'	.0'
US0059 VARIOUS HWYS. IN FORT BEND COUNTY							
6042-08-001							
RMC - 604208001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 04991201			TOTALS	87,082.96'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY			.001	113,700.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6042-09-001							
RMC - 604209001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04991202			TOTALS	113,700.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY			.001	92,810.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6042-10-001							
RMC - 604210001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 04991203			TOTALS	92,810.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY			.001	93,750.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6042-11-001							
RMC - 604211001 DITCH CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEFF SAUTTER							
CONTRACT 04991204			TOTALS	93,750.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY			.001	76,035.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6042-12-001							
RMC - 604212001 GUARDRAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04991205			TOTALS	76,035.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY			.001	94,510.00'	.00'	83,754.04'	88.6'
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6036-24-001							
RMC - 603624001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	03-06-99	WORK BEGAN-	04-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	27	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 12981208			TOTALS	94,510.00'	.00'	83,754.04'	88.6'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY			.001	55,012.50'	.00'	19,040.20'	34.6'
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6036-36-001							
RMC - 603636001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	03-30-99	WORK BEGAN-	04-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23	*****			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 12981210			TOTALS	55,012.50'	.00'	19,040.20'	34.6'
GALVESTON BOLIVAR FERRY LANDINGS			.001	81,842.20'	.00'	.00'	.0'
SH0087 GALVESTON FERRY LANDINGS							
6038-87-001							
RMC - 603887001 FERRY LANDING ELECTRICAL REPAIR WORK							
WORK ORDER-	06-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VOSSLER ELECTRICAL SERVICES, INC.							
CONTRACT 04991207			TOTALS	81,842.20'	.00'	.00'	0.0'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY			.001	139,169.50'	18,116.60'	134,078.35'	96.3'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY							
6032-14-001							
RMC - 603214001 STRIPING							
WORK ORDER-	12-28-98	WORK BEGAN-	01-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	49	*****			
JOE VALENCIK, INC.							
CONTRACT 09981205			TOTALS	139,169.50'	18,116.60'	134,078.35'	96.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	194,604.00'	23,900.00'	141,555.00'	72.7'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6032-40-001						
RMC - 603240001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	64			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09981207		TOTALS	194,604.00'	23,900.00'	141,555.00'	72.7'

GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	129,300.00'	20,164.45'	69,826.40'	54.0'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6031-16-001						
RMC - 603116001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-10-99	WORK BEGAN-	03-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	29			
HY-VAC ENVIRONMENTAL SERVICES						
CONTRACT 12981202		TOTALS	129,300.00'	20,164.45'	69,826.40'	54.0'

GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	57,960.00'	.00'	57,669.23'	99.4'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6031-98-001						
RMC - 603198001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	02-08-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37			
KINSEL INDUSTRIES, INC.						
CONTRACT 12981203		TOTALS	57,960.00'	.00'	57,669.23'	99.4'

HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	95,998.87'	.00'	21,800.00'	47.8'
LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6004-04-001						
RMC - 600404001 SEEDING, SODDING, AND HYDOMULCH						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12			
JEFF SAUTTER						
CONTRACT 01991201		TOTALS	95,998.87'	.00'	21,800.00'	47.8'

HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	278,870.00'	.00'	246,937.55'	99.9'
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6025-21-001						
RMC - 602521001 REPAIR OF EXISTING ATTENUATORS						
WORK ORDER-	03-30-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24			
KINSEL INDUSTRIES, INC.						
CONTRACT 01991203		TOTALS	278,870.00'	.00'	246,937.55'	99.9'

HARRIS IH 45 FROM IH 610 TO BELLFORT		.001	17,832.00'	.00'	2,972.00'	57.3'
IH0045 IH 45 FROM IH 610 TO BELLFORT						
6034-53-001						
RMC - 603453001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01991205		TOTALS	17,832.00'	.00'	2,972.00'	57.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IHO045 6037-94-001 RMC - 603794001 VARIOUS HMYS IN SOUTH HARRIS COUNTY ATTENUATOR REPAIR			.001	49,125.00	.00	1,280.00	11.6
WORK ORDER-	04-27-99	WORK BEGAN-	05-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	16	*****			
KINSEL INDUSTRIES, INC.			TOTALS	49,125.00	.00	1,280.00	11.6
HARRIS IHO045 6037-77-001 RMC - 603777001 VARIOUS HMYS IN SOUTH HARRIS COUNTY GUARDRAIL REPAIR			.001	173,823.48	.00	26,462.50	31.6
WORK ORDER-	05-26-99	WORK BEGAN-	05-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****			
JOE VALENCIK, INC.			TOTALS	173,823.48	.00	26,462.50	31.6
HARRIS LP0008 6041-19-001 RMC - 604119001 IH 10 US 59 LANDSCAPE/PLANT MAINTENANCE			.010	66,000.00	.00	6,999.83	21.2
WORK ORDER-	04-22-99	WORK BEGAN-	04-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	17	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.			TOTALS	66,000.00	.00	6,999.83	21.2
HARRIS US0059 6041-26-001 RMC - 604126001 VARIOUS HWYS. IN WEST HARRIS COUNTY VARIOUS HWYS. IN WEST HARRIS COUNTY ROADSIDE SIGN MAINTENANCE			.010	144,450.00	.00	.00	.0
WORK ORDER-	06-03-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLOW CITY SIGN & RAIL, INC.			TOTALS	144,450.00	.00	.00	0.0
HARRIS IHO610 6039-10-001 RMC - 603910001 VARIOUS HWYS. WITHIN CENTRAL HOUSTON VARIOUS HWYS. WITHIN CENTRAL HOUSTON REFLECTIVE PAVEMENT MARKINGS			.001	132,369.40	.00	.00	.0
WORK ORDER-	06-15-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BATTERSON, INC.			TOTALS	132,369.40	.00	.00	0.0
HARRIS IHO045 6040-50-001 RMC - 604050001 VARIOUS HMYS IN SOUTH HARRIS COUNTY STORM SEWER CLEANING			.001	61,350.00	.00	.00	.0
WORK ORDER-	07-01-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS			TOTALS	61,350.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH0010 6040-94-001 RMC - 604094001	IH 610 WEST LOOP ST. EMANUEL STREET(DOWNTOWN HOUSTON)	.001	157,816.86'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-99 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-01-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
SUNRISE CONSTRUCTION CO.			CONTRACT 04991210	TOTALS	157,816.86'	.00'	.00' 0.0'
HARRIS IH0010 6041-28-001 RMC - 604128001	VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY	.001	151,675.00'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-99 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-01-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
INFRASTRUCTURE SERVICES, INC.			CONTRACT 04991212	TOTALS	151,675.00'	.00'	.00' 0.0'
HARRIS IH0045 6041-15-001 RMC - 604115001	VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	109,716.75'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-01-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS			CONTRACT 04991215	TOTALS	109,716.75'	.00'	.00' 0.0'
HARRIS IH0010 6027-39-001 RMC - 602739001	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY VARIOUS HIGHWAYS IN EAST HARRIS COUNTY	.001	65,000.00'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-99 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-19-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
SCR CONSTRUCTION CO., INC.			CONTRACT 04991215	TOTALS	65,000.00'	.00'	.00' 0.0'
HARRIS IH0010 6042-48-001 RMC - 604248001	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY	.010	234,179.81'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-07-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
BATTERSON, INC.			CONTRACT 05991202	TOTALS	234,179.81'	.00'	.00' 0.0'
HARRIS US0290 6042-96-001 RMC - 604296001	VARIOUS HWYS. IN WEST HARRIS COUNTY VARIOUS HWYS. IN WEST HARRIS COUNTY	.001	255,920.00'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-07-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
KINSEL INDUSTRIES, INC.			CONTRACT 05991204	TOTALS	255,920.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH0610 6019-25-001 RMC - 601925001 BRIDGE JOINT AND SLAB REPAIR			.001	179,384.50	76,368.01	99,058.11	55.2
WORK ORDER-	02-23-99	WORK BEGAN-	04-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	18				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 08981201			TOTALS	179,384.50	76,368.01	99,058.11	55.2

HARRIS IH0045 6034-01-001 RMC - 603401001 THERMOPLASTIC PVMNT MARKINGS (GRAPHICS)			.001	139,985.00	38,838.00	38,838.00	27.7
WORK ORDER-	01-15-99	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25				
JOE VALENCIK, INC.							
CONTRACT 11981204			TOTALS	139,985.00	38,838.00	38,838.00	27.7

HARRIS IH0010 6034-28-001 RMC - 603428001 ASPHALT PAVEMENT REPAIRS			.001	169,996.53	27,466.79	43,975.37	25.8
WORK ORDER-	01-20-99	WORK BEGAN-	02-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	20				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 11981205			TOTALS	169,996.53	27,466.79	43,975.37	25.8

HARRIS IH0045 6019-19-001 RMC - 601919001 ROADSIDE SIGN MAINTENANCE			.001	110,001.59	.00	4,000.00	25.1
WORK ORDER-	03-10-99	WORK BEGAN-	05-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	28				
BIGAB COMPANY, L.C.							
CONTRACT 12981201			TOTALS	110,001.59	.00	4,000.00	25.1

HARRIS IH0010 6035-35-001 RMC - 603535001 FULL DEPTH CONCRETE REPAIR			.001	139,500.00	32,675.55	32,675.55	23.4
WORK ORDER-	04-26-99	WORK BEGAN-	05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	8				
KINSEL INDUSTRIES, INC.							
CONTRACT 12981205			TOTALS	139,500.00	32,675.55	32,675.55	23.4

HARRIS IH0045 6035-63-001 RMC - 603563001 GUARDRAIL, MINGWALL, & CTB REPAIRS			.001	93,867.90	1,595.00	35,648.75	37.9
WORK ORDER-	01-28-99	WORK BEGAN-	02-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	31				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12981206			TOTALS	93,867.90	1,595.00	35,648.75	37.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY		.001	198,434.29	.00	71,454.48	36.0
IH0045 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY						
6038-08-001 RMC - 603808001 MOWING RIGHT-OF-WAY						
WORK ORDER-	01-26-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	34			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12981213		TOTALS	198,434.29	.00	71,454.48	36.0
MONTGOMERY VARIOUS HWYS.IN MONTGOMERY COUNTY		.001	35,800.00	.00	2,825.00	7.8
IH0045 VARIOUS HWYS.IN MONTGOMERY COUNTY						
6034-86-001 RMC - 603486001 TREE AND BRUSH CONTROL/REMOVAL						
WORK ORDER-	04-15-99	WORK BEGAN-	04-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18			
MCKINNEY CO						
CONTRACT 02991202		TOTALS	35,800.00	.00	2,825.00	7.8
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	220,461.00	.00	11,550.68	14.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6038-59-001 RMC - 603859001 MISC. PAVEMENT MARKINGS						
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13			
PAIGE BARRICADES, INC.						
CONTRACT 02991207		TOTALS	220,461.00	.00	11,550.68	14.0
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	236,134.51	28,596.02	28,596.02	12.1
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6039-58-001 RMC - 603958001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-10-99	WORK BEGAN-	06-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8			
CASE CONTRACTORS						
CONTRACT 02991209		TOTALS	236,134.51	28,596.02	28,596.02	12.1
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	57,000.00	8,922.40	56,988.41	99.9
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-78-001 RMC - 602978001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	66			
KINSEL INDUSTRIES, INC.						
CONTRACT 08981203		TOTALS	57,000.00	8,922.40	56,988.41	99.9
MALLER VARIOUS HIGHWAYS IN MALLER COUNTY		.100	66,305.00	1,623.50	4,462.00	6.7
US0290 VARIOUS HIGHWAYS IN MALLER COUNTY						
6037-59-001 RMC - 603759001 GUARD RAIL REPAIR						
WORK ORDER-	03-19-99	WORK BEGAN-	03-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	20			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01991207		TOTALS	66,305.00	1,623.50	4,462.00	6.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		.001	93,702.60'	.00'	.00'	.0'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY						
6042-63-001							
RMC - 604263001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-CITY SWEEPING, INC.							
	CONTRACT 04991213	TOTALS		93,702.60'	.00'	.00'	0.0'

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		.001	80,141.50'	.00'	.00'	.0'
SH0006	VARIOUS HIGHWAYS IN WALLER COUNTY						
6042-74-001							
RMC - 604274001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-15-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
	CONTRACT 04991214	TOTALS		80,141.50'	.00'	.00'	0.0'

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		.010	26,475.00'	.00'	.00'	.0'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY						
6041-23-001							
RMC - 604123001	STORM SEMER SYSTEM CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS							
	CONTRACT 05991203	TOTALS		26,475.00'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT						5,811,854.25	
DISTRICT ESTIMATES THIS MONTH						307,886.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,478,465.18	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN SH 36 0187-02-050 STP 99(129)R WASHINGTON C/L NORTH OF BELLVILLE CL SEAL COAT & ACP OVERLAY			16.994	1,183,951.41	75,733.12	1,069,123.10	95.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-99 55 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 03-26-99 0 76				
JONES G. FINKE INC. CONTRACT 01993057			TOTALS	1,183,951.41	75,733.12	1,069,123.10	95.0
AUSTIN SH 36 0187-02-047 BR 98(343) AT MILL CREEK & MILL CREEK RELIEF REPLACE BRIDGES AND APPROACHES			1.794	4,243,588.34	533,706.90	2,574,888.27	63.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 420 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-98 10-08-98 0 26				
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 07983069			TOTALS	4,243,588.34	533,706.90	2,574,888.27	63.8
CALHOUN US 87 0144-03-029 DPR 0110(002) 3.06 KM W OF SH 35 (GIN RD) SH 35 IN PORT LAVACA GR STRS SURF			2.883	3,522,720.19	108,228.33	2,302,176.78	68.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-98 181 172	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-21-98 12 89				
GAREY CONSTRUCTION COMPANY, INC. CONTRACT 05983011			TOTALS	3,522,720.19	108,228.33	2,302,176.78	68.7
CALHOUN PH 0913-19-013 C 913-19-13 AT GUADALUPE WILDLIFE MA IN MISSION LAKE & SAN ANTONIO RI. UNITS REP. BRIDGE & REWORK ROAD			.064	303,699.15	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-03-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
REXCO, INC. CONTRACT 05993048			TOTALS	303,699.15	.00	.00	0.0
CALHOUN SH 238 0179-15-006 STP 98(303)R US 87 SH 35 PROVIDE LEFT TURN LN, C&G, 10' SHLDRS			2.720	2,552,824.98	42,099.71	1,260,532.86	51.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-98 190 122	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 07-31-98 0 64				
GAREY CONSTRUCTION COMPANY, INC. CONTRACT 06983026			TOTALS	2,552,824.98	42,099.71	1,260,532.86	51.9
CALHOUN SH 238 0144-05-040 CSR 144-5-40 SH 185 SH 316 ADD SHLDS, ACP, SET			18.017	2,914,766.64	113,284.48	1,081,138.02	39.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 195 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-98 08-21-98 2 53				
BAY LTD. CONTRACT 06983042			TOTALS	2,914,766.64	113,284.48	1,081,138.02	39.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO COLORADO RIVER IH 10 1.3 KM EAST OF ALLEYTON RD. 0271-01-064 IM 10-6(83) MILLING, SEAL, LEVEL-UP, ACP WORK ORDER- 05-11-99 WORK BEGAN- 06-01-99 DATE WORK COMPLETED- TIME COMPUTED- 05-27-99 CONTRACT WORKING DAYS- 68 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 14 PERCENT TIME USED- 21		7.068	1,697,075.18'	637,725.82'	637,725.82'	39.5'
BAY LTD.						
CONTRACT 03993043		TOTALS	1,697,075.18'	637,725.82'	637,725.82'	39.5'
COLORADO IH 10 IN COLUMBUS SH 71 .26 KM. NORTH OF JCT US 90A 0266-03-026 CPM 266-3-26 ACP OVERLAY WORK ORDER- 07-06-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 07-22-99 CONTRACT WORKING DAYS- 47 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		15.359	1,409,575.17'	.00'	.00'	.0'
HUNTER INDUSTRIES, INC.						
CONTRACT 05993087		TOTALS	1,409,575.17'	.00'	.00'	0.0'
COLORADO ETC DISTRICTWIDE FM 102 ETC 0027-02-028 ETC MC 27-2-28 SEAL COAT WORK ORDER- 01-12-99 WORK BEGAN- 01-25-99 DATE WORK COMPLETED- TIME COMPUTED- 01-25-99 CONTRACT WORKING DAYS- 64 ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- 26 PERCENT TIME USED- 38		275.807	2,409,271.65'	1,084,329.29'	1,830,347.45'	79.9'
NEMMAN & KENG PAVING COMPANY, INC.						
CONTRACT 12983025		TOTALS	2,409,271.65'	1,084,329.29'	1,830,347.45'	79.9'
DEWITT FM 2980 SH 72 KARNES C/L 0270-02-033 AR 270-2-33 REHAB ROAD & BASE		16.113	1,485,192.58'	187,541.89'	311,394.96'	22.0'
DEWITT FM 2980 SH 72 KARNES C/L 0270-02-034 CPM 270-2-34 ACP O/LAY, SEAL COAT & PATCHING WORK ORDER- 04-06-99 WORK BEGAN- 04-27-99 DATE WORK COMPLETED- TIME COMPUTED- 04-22-99 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 50		.001	160,166.53'	.00'	.00'	.0'
HUNTER INDUSTRIES, INC.						
CONTRACT 02993109		TOTALS	1,645,359.11'	187,541.89'	311,394.96'	19.9'
DEWITT US 87 US 183 GOLIAD C/L 0155-01-034 CSR 155-1-34 ADD SHOULDERS AND ACP WORK ORDER- 06-30-97 WORK BEGAN- 08-12-97 DATE WORK COMPLETED- TIME COMPUTED- 07-16-97 CONTRACT WORKING DAYS- 239 ADDL DAYS GRANTED- 35 WORKING DAYS CHARGED- 274 PERCENT TIME USED- 100		18.457	2,802,164.52'	671,402.72'	2,624,855.28'	98.6'
DEAN WORD COMPANY, LTD.						
CONTRACT 04973087		TOTALS	2,802,164.52'	671,402.72'	2,624,855.28'	98.6'
DEWITT 1.2 KM NW OF IRISH CREEK US 87 VICTORIA C/L 0143-09-059 DPR 0110(004) ADDED CAPACITY, 4-LANE DIVIDED WORK ORDER- 06-29-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 334 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		10.872	11,239,136.55'	.00'	.00'	.0'
BAY LTD.						
CONTRACT 05993002		TOTALS	11,239,136.55'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DENITT	GONZALES COUNTY LINE	4.152	591,471.18	.00	252,559.59	44.9
US 183	1.3 KM SOUTH OF SH 111					
0154-03-023						
CPM 154-3-23	ACP OVERLAY					

DENITT	1.3 KM SOUTH OF SH 111	17.366	2,988,649.14	127,728.72	1,419,529.52	49.9
US 183	US 77A					
0154-04-026						
CSR 154-4-26	BASE, SUBGRADE WIDENING, ACP					
WORK ORDER-	11-03-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	56			

HUNTER INDUSTRIES, INC.						
CONTRACT 09983005		TOTALS	3,580,120.32	127,728.72	1,672,089.11	49.1

DENITT	US 183	7.984	814,639.03	127,738.48	419,658.75	54.2
FM 237	VICTORIA C/L					
0941-03-008						
AR 941-3-8	RESTORE, WIDENING, BASE					
WORK ORDER-	11-03-98	WORK BEGAN-	03-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	79			

HUNTER INDUSTRIES, INC.						
CONTRACT 09983068		TOTALS	814,639.03	127,738.48	419,658.75	54.2

FAYETTE	FM 609	19.288	1,278,875.67	83,524.00	83,524.00	6.8
IH 10	WEST OF FM 2238					
0535-06-038						
IM 10-6(84)	CONCRETE REPAIR, SEAL, SURFACE					
WORK ORDER-	05-17-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			

BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04993078		TOTALS	1,278,875.67	83,524.00	83,524.00	6.8

FAYETTE	SH 159 IN FAYETTEVILLE	4.691	1,410,402.65	.00	.00	.0
FM 955	SH 71					
1264-01-011						
CSR 1264-1-11	RESTOR, WIDENING, SET, SURFACE TREATMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

BAY LTD.						
CONTRACT 05993088		TOTALS	1,410,402.65	.00	.00	0.0

FAYETTE	AT WILLIAMS BRANCH STR# 211-9-52	.820	713,327.57	.00	.00	.0
FM 155						
0211-09-025						
AR 211-9-25	REM. & REP. EXIT. STRUCTURE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

BAY LTD.						
CONTRACT 06993036		TOTALS	713,327.57	.00	.00	0.0

FAYETTE	SH 95	17.668	1,860,256.66	120,201.06	374,470.58	21.1
FM 1115	GONZALES C/L					
1262-01-011						
CSR 1262-1-11	BASE, PRIME COAT, AND SEAL					
WORK ORDER-	10-22-98	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	37			

DEAN HORD COMPANY, LTD.						
CONTRACT 08983044		TOTALS	1,860,256.66	120,201.06	374,470.58	21.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 08963027			TOTALS	100,822.20'	.00'	74,735.89'	78.0'
GOLIAID	IN COLETO CREEK PARK ALONG		.001	100,822.20'	.00'	74,735.89'	78.0'
VA	COLETO CREEK PARK ROAD						
0916-26-011	TREE MITIGATION						
CL 916-26-11							
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30				
HUNTER INDUSTRIES, INC.							
CONTRACT 01993021			TOTALS	1,776,072.38'	87,463.47'	332,118.63'	19.6'
GONZALES	SH 80	US 90A	0.3	59.394	3,655,773.77'	.00'	.00'
SH 97	FM 1682	KM NORTH OF DENTON CREEK, ETC.					
0347-02-022	REHAB ROAD, BASE, SEAL COAT						
STP 98(501)RM							
WORK ORDER-	02-24-99	WORK BEGAN-	03-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	42				
BAY LTD.							
CONTRACT 03993041			TOTALS	3,655,773.77'	.00'	.00'	0.0'
GONZALES	ETC	US 90A	0.3	59.394	3,655,773.77'	.00'	.00'
SH 97	ETC	KM NORTH OF DENTON CREEK, ETC.					
0025-07-055	ETC	ASPHALT CONCRETE PAYEMENT					
CPM 25-7-55							
WORK ORDER-	05-11-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TMES LLC							
CONTRACT 07993037			TOTALS	360,078.80'	.00'	.00'	0.0'
JACKSON	ETC	SH 35	72.463	575,968.51'	.00'	.00'	.00'
FM 616	ETC	CALHOUN C/L					
0497-02-035	ETC	WIDEN DRAINAGE STRUCTURES					
BR 98(72)							
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	82				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 01983043			TOTALS	5,991,403.29'	52,175.25'	3,548,424.89'	62.3'
JACKSON	ETC	SH 35	72.463	575,968.51'	.00'	.00'	.00'
FM 616	ETC	CALHOUN C/L					
0497-02-035	ETC	WIDEN DRAINAGE STRUCTURES					
BR 98(72)							
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	82				
HUBCO, INC.							
CONTRACT 05993097			TOTALS	575,968.51'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACKSON FM 1593 1090-03-015 CSR 1090-3-15	FM 3131 LOLITA GR, BS, STR, AND SURF.	5.500	2,413,109.99'	54,278.16'	711,655.22'	31.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-99 160 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-99 02-11-99 2 25			
REXCO, INC.		CONTRACT 12983038	TOTALS	2,413,109.99'	54,278.16'	711,655.22' 31.0'
LAYACA US 77 Q370-01-024 STP 98(304)R	FM 531 SH 111 SHOULDERS	10.348	2,051,083.70'	104,775.25'	273,635.17'	14.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-98 161 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-99 09-10-98 0 20			
DEAN WORD COMPANY, LTD.		CONTRACT 06983089	TOTALS	2,051,083.70'	104,775.25'	273,635.17' 14.0'
LAYACA FM 530 0515-04-024 CD 515-4-24	5.2 MI SE OF US 90A VIENNA REPLACE STRUCTURES	5.071	370,976.30'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PATE & PATE ENTERPRISES, INC.		CONTRACT 07993104	TOTALS	370,976.30'	.00'	.00' 0.0'
MATAGORDA SH 35 0179-04-066 HP 632(1)	EAST OF CANEY CREEK EAST OF VAN VLECK WIDEN TO 4 LANE DIVIDED	3.762	4,443,310.69'	205,018.81'	787,575.38'	18.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 210 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 05-03-99 0 9			
GLADE WEST, INC.		CONTRACT 03993036	TOTALS	4,443,310.69'	205,018.81'	787,575.38' 18.6'
MATAGORDA FM 521 0847-05-029 AR 847-5-29	PEYTON CREEK FM 2540 SUBGRADE WIDEN, SEAL, ACP, CEMENT TREAT.	7.459	781,439.25'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-10-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
GLADE WEST, INC.		CONTRACT 05993041	TOTALS	781,439.25'	.00'	.00' 0.0'
MATAGORDA FM 2431 0346-03-024 CD 346-3-24	AT TRES PALACIOS AND JUANITA CREEKS ON FM 2431 @ JUANITA & TRES PALACIOUS CR REPAIR BRIDGE ABUTMENTS	.380	537,146.19'	3,500.79'	215,016.18'	44.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 80 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-06-98 07-29-98 15 119			
C.C. CARLTON CONSTRUCTION CO.		CONTRACT 06983115	TOTALS	537,146.19'	3,500.79'	215,016.18' 44.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA BS 35 SOUTH OF PALACIOS			8.092	2,020,755.87	483,967.77	1,887,110.78	98.6
SH 35 JACKSON C/L							
0179-08-033 STP 98(337)R							
ADD SHLDRS, BASE, SET							
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	107				
GAREY CONSTRUCTION COMPANY, INC.							
JAY-REESE CONTRACTORS, INC.							
CONTRACT 07983091			TOTALS	2,020,755.87	483,967.77	1,887,110.78	98.6
MATAGORDA ETC AT STA 7+128.053			4.06	216,385.48	100,952.42	168,055.07	82.8
SH 60 ETC KM S OF BAY CITY SCL							
0241-03-018 ETC							
CD 241-3-18							
REPLACE AND/OR UPGRADE DRAINAGE STRUCTURES							
WORK ORDER-	08-21-98	WORK BEGAN-	01-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	105				
UNIVERSAL SURETY OF AMERICA							
CONTRACT 07983123			TOTALS	216,385.48	100,952.42	168,055.07	82.8
REFUGIO AT GUADALUPE DELTA WILDLIFE MANAGEMENT			.001	134,200.00	.00	112,508.50	88.2
VA AREA (SH 35)							
0916-27-005 DPR 0110(003)							
TREE MITIGATION							
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	150				
L.P. COMPANY							
CONTRACT 07983021			TOTALS	134,200.00	.00	112,508.50	88.2
VICTORIA DE MITT COUNTY LINE			7.882	4,622,096.32	150,667.74	2,836,289.14	64.5
US 87 NURSERY							
0143-10-036 DPR 0110(001)							
GR, STRS & SURF							
WORK ORDER-	03-30-98	WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	63				
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 02983050			TOTALS	4,622,096.32	150,667.74	2,836,289.14	64.5
VICTORIA US 59 SM OF VICTORIA			4.242	8,518,533.10	217,606.88	7,256,095.91	89.6
LP 463 FM 236							
2350-01-022 STP 97(356)RM							
GR STRS SURF							
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	98				
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 05973066			TOTALS	8,518,533.10	217,606.88	7,256,095.91	89.6
VICTORIA GOLIAD C/L			6.524	9,439,475.46	.00	.00	.0
US 59 BU 59							
0088-04-064 NH 99(374)							
WIDEN ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 06993002			TOTALS	9,439,475.46	.00	.00	0.0

***** ESTIMATE HAS BEEN BY-PASSED *****

***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA AT COLETO CREEK BRIDGE		1.745	1,348,053.82	30,767.96	875,789.89	68.3
US 77 STRUCTURE # 48						
0371-01-074 NH 98(344) REPL SLAB & BACKMALL AND WIDN BR						
WORK ORDER- 08-12-98	WORK BEGAN- 08-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-28-98					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 74					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07983029		TOTALS	1,348,053.82	30,767.96	875,789.89	68.3
VICTORIA 0.2 KM NORTH OF KEY RD		1.970	3,647,353.41	190,066.62	1,046,961.27	30.2
SH 185 KING RD						
0432-02-066 STP 99(44)R CONST 2 LANES AND SHLDRS WITH C & G						
WORK ORDER- 01-07-99	WORK BEGAN- 03-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-99					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 25					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 11983062		TOTALS	3,647,353.41	190,066.62	1,046,961.27	30.2
MHARTON SH 60		6.827	1,314,543.37	108,714.88	108,714.88	8.7
FM 442 FM 1301						
0838-01-026 AR 838-1-26 WIDEN, SUBGR, BASE, CEMENT TREAT						
WORK ORDER- 05-11-99	WORK BEGAN- 06-09-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-27-99					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 4					
BAY LTD.						
CONTRACT 03993029		TOTALS	1,314,543.37	108,714.88	108,714.88	8.7
MHARTON ETC LOOP 523 S.		73.193	4,180,965.84	.00	.00	.0
US 59 ETC JACKSON C/L (NBL ONLY), ETC.						
0089-06-067 ETC ASPHALT CONCRETE PAVEMENT						
CPM 89-6-67						
WORK ORDER- 04-28-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 03993040		TOTALS	4,180,965.84	.00	.00	0.0
MHARTON FM 1163		13.093	1,077,332.14	409,751.92	523,947.65	51.1
US 59 LP 525 WEST OF EL CAMPO						
0089-06-065 NH 99(328) SEAL FULL WIDTH, SLURRY SEAL						
WORK ORDER- 05-13-99	WORK BEGAN- 05-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-99					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 53					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 04993080		TOTALS	1,077,332.14	409,751.92	523,947.65	51.1
MHARTON FM 653		9.774	941,753.46	56,382.90	932,465.16	99.9
FM 1162 9.8 KM EAST OF FM 653						
1304-01-012 CSR 1304-1-12 REHAB, WIDEN ROAD						
WORK ORDER- 08-07-98	WORK BEGAN- 08-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-23-98					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 95					
BAY LTD.						
CONTRACT 06983054		TOTALS	941,753.46	56,382.90	932,465.16	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WHARTON	VARIOUS LOCATIONS FROM JACKSON C/L			38.132	479,887.49	.00	.00	.0
US 59	FM 1163							
0089-06-064								
IM 69-5(1)	BASE, SUBGRADE, ACP, SUBGRADE WIDEN							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BRANNAN PAVING COMPANY, INC.								
CONTRACT 06993066				TOTALS	479,887.49	.00	.00	0.0

WHARTON	ETC	@ CR358, ETC.		1.617	460,686.44	.00	.00	.0
BU 59-S	ETC							
0089-15-012	ETC							
CD 89-15-12	EXT. EXIST. CULVERT, ADD SET, ETC.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

FUQUA CONSTRUCTION CO., INC.								
CONTRACT 07993105				TOTALS	460,686.44	.00	.00	0.0

WHARTON	9.8 KM EAST OF FM 653			16.812	1,647,500.12	188,913.16	948,785.12	60.6
FM 1162	6.1 KM WEST OF MATGORDA C/L							
1304-01-013								
CD 1304-1-13	WIDEN, RESTR, SEAL COAT							
WORK ORDER-	12-11-98	WORK BEGAN-	01-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	71					

GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 10983008				TOTALS	1,647,500.12	188,913.16	948,785.12	60.6

							DISTRICT CONTRACT AMOUNT	108,688,462.18
							DISTRICT ESTIMATES THIS MONTH	6,358,248.50
							DISTRICT TOTAL ESTIMATES PAID TO DATE	38,881,809.71

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN VARIOUS		.001	218,336.00	14,392.00	14,392.00	6.5
IH0010						
6039-25-001						
RMC - 603925001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6			
BRENHAM MOWING						
CONTRACT 02994001		TOTALS	218,336.00	14,392.00	14,392.00	6.5
CALHOUN VARIOUS		.001	149,358.40	24,550.45	24,550.45	16.4
SH0035						
6039-26-001						
RMC - 603926001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994002		TOTALS	149,358.40	24,550.45	24,550.45	16.4
COLORADO VARIOUS		.001	147,798.80	11,687.40	11,687.40	7.9
IH0010						
6039-27-001						
RMC - 603927001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
ANTHONY SERVICES						
CONTRACT 02994003		TOTALS	147,798.80	11,687.40	11,687.40	7.9
COLORADO VARIOUS		.001	153,064.32	13,321.44	13,321.44	8.7
US0090						
6039-28-001						
RMC - 603928001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
TEXAS TREE & LANDSCAPE						
CONTRACT 02994019		TOTALS	153,064.32	13,321.44	13,321.44	8.7
DEWITT VARIOUS		.001	122,242.56	11,532.59	11,532.59	9.4
US0087						
6039-29-001						
RMC - 603929001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	32			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 02994006		TOTALS	122,242.56	11,532.59	11,532.59	9.4
DEWITT VARIOUS		.001	104,240.00	10,660.00	10,660.00	10.2
US0087						
6039-30-001						
RMC - 603930001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4			
M F MOWING						
CONTRACT 02994020		TOTALS	104,240.00	10,660.00	10,660.00	10.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DEWITT	VARIOUS		.001	78,330.41	.00	.00	.0	
SH0111								
6041-42-001								
RMC - 604142001	THERMOPLASTIC STRIPING,DEWITT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BATTERSON, INC.								
CONTRACT 03994013				TOTALS	78,330.41	.00	.00	0.0

FAYETTE	VARIOUS		.001	192,217.20	17,742.90	17,742.90	9.2	
US0077								
6039-31-001								
RMC - 603931001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3					

MAYNE YANCEY, INC.								
CONTRACT 02994007				TOTALS	192,217.20	17,742.90	17,742.90	9.2

FAYETTE	VARIOUS		.001	208,115.24	18,047.10	18,047.10	8.6	
IH0010								
6039-32-001								
RMC - 603932001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TEXAS TREE & LANDSCAPE								
CONTRACT 02994021				TOTALS	208,115.24	18,047.10	18,047.10	8.6

FAYETTE	VARIOUS		.001	160,849.82	.00	.00	.0	
IH0010								
6041-40-001								
RMC - 604140001	THERMO STRIPING, FAYETTE, ETC COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BATTERSON, INC.								
CONTRACT 03994002				TOTALS	160,849.82	.00	.00	0.0

GONZALES	VARIOUS		.001	268,710.84	1,840.92	26,582.25	9.8	
IH0010								
6039-33-001								
RMC - 603933001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4					

BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02994008				TOTALS	268,710.84	1,840.92	26,582.25	9.8

GONZALES	VARIOUS		.001	118,136.00	12,077.00	12,077.00	10.2	
US0183								
6039-34-001								
RMC - 603934001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7					

M F MOWING								
CONTRACT 02994022				TOTALS	118,136.00	12,077.00	12,077.00	10.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES	VARIOUS	.001	290,530.05'	.00'	.00'	.0'
FM0794						
6041-66-001						
RMC - 604166001	STRUCTURE EXTENSION & REPLACEMENT, ETC.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAYCO CONSTRUCTION CO.						
CONTRACT 04994010		TOTALS	290,530.05'	.00'	.00'	0.0'
JACKSON	VARIOUS	.001	111,440.00'	9,834.58'	9,834.58'	8.8'
FM0616						
6039-35-001						
RMC - 603935001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994010		TOTALS	111,440.00'	9,834.58'	9,834.58'	8.8'
JACKSON	VARIOUS	.001	142,471.04'	13,543.28'	13,543.28'	9.5'
US0059						
6039-36-001						
RMC - 603936001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7	*****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994024		TOTALS	142,471.04'	13,543.28'	13,543.28'	9.5'
JACKSON	VARIOUS	.001	234,508.02'	27,058.00'	93,546.50'	39.8'
FM0822						
6041-44-001						
RMC - 604144001	CULVERT EXTENSIONS-JACKSON/CALHOUN COS.					
WORK ORDER-	04-28-99	WORK BEGAN-	05-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37	*****		
LESTER CONTRACTING, INC.						
CONTRACT 03994004		TOTALS	234,508.02'	27,058.00'	93,546.50'	39.8'
LAVACA	VARIOUS	.001	221,349.60'	15,932.40'	15,932.40'	7.1'
US0077						
6039-37-001						
RMC - 603937001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4	*****		
HAMILTON MOWING						
CONTRACT 02994026		TOTALS	221,349.60'	15,932.40'	15,932.40'	7.1'
MATAGORDA	VARIOUS	.001	331,772.00'	.00'	.00'	.0'
FM0457						
6022-62-001						
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & S CONTRACTORS, INC.						
CONTRACT 02984048		TOTALS	331,772.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MATAGORDA	VARIOUS	.001	324,654.40'	27,322.40'	27,322.40'	8.4'
SH0035						
6039-38-001						
RMC - 603938001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			

JOE IMHOFF						
CONTRACT 02994027		TOTALS	324,654.40'	27,322.40'	27,322.40'	8.4'

MATAGORDA	VARIOUS	.001	281,035.00'	.00'	.00'	.0'
FM0457						
6041-88-001						
RMC - 604188001	PAINTING SARGENT SWINGBRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						

HUNT CONTRACTORS, INC.						
CONTRACT 05994020		TOTALS	281,035.00'	.00'	.00'	0.0'

VICTORIA	VARIOUS	.001	251,166.10'	20,287.40'	20,287.40'	8.0'
US0059						
6039-39-001						
RMC - 603939001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5			

JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994015		TOTALS	251,166.10'	20,287.40'	20,287.40'	8.0'

VICTORIA	VARIOUS	.001	147,490.52'	12,466.17'	12,466.17'	8.7'
US0087						
6039-40-001						
RMC - 603940001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			

JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994015		TOTALS	147,490.52'	12,466.17'	12,466.17'	8.7'

VICTORIA	VARIOUS	.001	568,631.74'	237,161.95'	253,890.27'	44.6'
US0059						
6041-21-001						
RMC - 604121001	CONCRETE PAVEMENT REPAIR					
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35			

REXCO, INC.						
CONTRACT 03994009		TOTALS	568,631.74'	237,161.95'	253,890.27'	44.6'

VICTORIA	VARIOUS	.001	232,963.11'	47,742.81'	47,742.81'	20.4'
US0087						
6041-41-001						
RMC - 604141001	THERMOPLASTIC STRIPING					
WORK ORDER-	06-21-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15			

BATTERSON, INC.						
CONTRACT 03994010		TOTALS	232,963.11'	47,742.81'	47,742.81'	20.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHARTON	VARIOUS			.001	498,555.45	.00	.00	.0
SLO183								
6040-15-001								
RMC - 604015001	UPGRADE GUARDFENCE AND BRIDGERAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02994017				TOTALS	498,555.45	.00	.00	0.0

WHARTON	VARIOUS			.001	174,902.64	22,033.58	22,033.58	12.5
US0059								
6039-41-001								
RMC - 603941001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-04-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7					
D. E. MUELLER FARM & R.O.M. SERVICES								
CONTRACT 02994018				TOTALS	174,902.64	22,033.58	22,033.58	12.5

WHARTON	VARIOUS			.001	153,410.92	11,948.30	11,948.30	7.7
FM0102								
6039-42-001								
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3					
D. E. MUELLER FARM & R.O.M. SERVICES								
CONTRACT 02994033				TOTALS	153,410.92	11,948.30	11,948.30	7.7

WHARTON	VARIOUS			.001	77,003.14	.00	.00	.0
US0059								
6041-43-001								
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 03994017				TOTALS	77,003.14	.00	.00	0.0

DISTRICT CONTRACT AMOUNT						5,963,283.32		
DISTRICT ESTIMATES THIS MONTH						581,182.67		
DISTRICT TOTAL ESTIMATES PAID TO DATE						689,140.82		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN VARIOUS		60.000	34,500.00'	.00'	.00'	.0'
IH0010 6040-30-001 RMC - 604030001 LITTER PICKUP/DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DANIEL & LORA'S LANDSCAPING						
CONTRACT 02991302		TOTALS	34,500.00'	.00'	.00'	0.0'
AUSTIN VARIOUS		.001	118,706.30'	.00'	.00'	.0'
FM0109 6042-88-001 RMC - 604288001 DITCH LINER WITH CONCRETE FLUME						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 05991302		TOTALS	118,706.30'	.00'	.00'	0.0'
COLORADO VARIOUS		.001	65,000.00'	14,883.00'	16,413.00'	25.2'
SH0071 6041-36-001 RMC - 604136001 MET SANDBLASTING OF VARIOUS STRUCTURES						
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	*****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	28	*****		
DHYANE JACKSON						
CONTRACT 03991302		TOTALS	65,000.00'	14,883.00'	16,413.00'	25.2'
DEWITT VARIOUS		.001	50,393.08'	.00'	.00'	.0'
FM0108 6041-78-001 RMC - 604178001 RAISED PAYEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 03991307		TOTALS	50,393.08'	.00'	.00'	0.0'
DEWITT VARIOUS		.001	94,642.45'	.00'	.00'	.0'
US0087 6041-25-001 RMC - 604125001 DITCH LINER WITH CONCRETE FLUME						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 05991301		TOTALS	94,642.45'	.00'	.00'	0.0'
DEWITT VARIOUS		87.000	86,700.00'	21,640.00'	30,730.00'	37.0'
US0087 6033-91-001 RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	*****		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106	*****		
L.P. COMPANY						
CONTRACT 09981306		TOTALS	86,700.00'	21,640.00'	30,730.00'	37.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VARIOUS		.001	10,080.00'	815.00'	6,365.00'	63.1'
US0183 6034-05-001 RMC - 603405001						
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	28			
NIETO'S LANDSCAPING						
CONTRACT 09981310		TOTALS	10,080.00'	815.00'	6,365.00'	63.1'
FAYETTE VARIOUS		137.000	80,850.84'	.00'	.00'	.0'
IH0010 6042-14-001 RMC - 604214001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B & M SERVICE CO.						
CONTRACT 03991305		TOTALS	80,850.84'	.00'	.00'	0.0'
FAYETTE VARIOUS		.001	64,495.84'	.00'	.00'	.0'
IH0010 6041-77-001 RMC - 604177001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 03991306		TOTALS	64,495.84'	.00'	.00'	0.0'
FAYETTE VARIOUS		97.000	90,300.00'	11,070.00'	97,380.00'	99.9'
US0077 6033-90-001 RMC - 603390001						
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100			
K & R CONTRACTORS						
CONTRACT 09981305		TOTALS	90,300.00'	11,070.00'	97,380.00'	99.9'
FAYETTE VARIOUS		.001	3,600.00'	300.00'	1,500.00'	41.6'
SH0071 6034-06-001 RMC - 603406001						
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
ETCETERA MAINTENANCE SERVICE INC.						
CONTRACT 09981311		TOTALS	3,600.00'	300.00'	1,500.00'	41.6'
GONZALES VARIOUS		.001	9,330.00'	660.00'	7,070.00'	75.7'
US0090 6031-42-001 RMC - 603142001						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	35			
NIETO'S LANDSCAPING						
CONTRACT 07981307		TOTALS	9,330.00'	660.00'	7,070.00'	75.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA VARIOUS .001 9,330.00 765.00 7,645.00 81.9						
US0077 6031-41-001 RMC - 603141001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	35			
NIETO'S LANDSCAPING						
CONTRACT 07981306			TOTALS	9,330.00	765.00	7,645.00 81.9

LAVACA VARIOUS .001 8,535.00 .00 2,645.00 30.9						
US0077 6022-54-001 RMC - 602254001 PICNIC AREA MAINTENANCE, LAVACA COUNTY						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13	*****		
MAYO'S CONTRACTOR'S						
CONTRACT 12971302			TOTALS	8,535.00	.00	2,645.00 30.9

VICTORIA VARIOUS 18.000 10,980.00 2,745.00 5,490.00 50.0						
US0059 6034-76-001 RMC - 603476001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-01-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
JOHN PATRICK PICKERING						
CONTRACT 02991301			TOTALS	10,980.00	2,745.00	5,490.00 50.0

VICTORIA VARIOUS .001 6,840.00 .00 .00 .0						
US0059 6026-19-001 RMC - 602619001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MAYO'S CONTRACTOR'S						
CONTRACT 03981304			TOTALS	6,840.00	.00	.00 0.0

VICTORIA VARIOUS .001 41,942.00 39,039.09 39,039.09 94.4						
US0059 6041-45-001 RMC - 604145001 REPAIR RIPRAP SLOPES						
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40			
STEVEN FOSTER						
CONTRACT 03991303			TOTALS	41,942.00	39,039.09	39,039.09 94.4

VICTORIA VARIOUS X .001 59,675.93 .00 .00 .0						
US0059 6041-79-001 RMC - 604179001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 03991308			TOTALS	59,675.93	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA US0059 6024-86-001 RMC - 602486001	VARIOUS RUBBER LITTER PICKUP AND DISPOSAL	178.000	39,498.00'	4,086.00'	35,412.00'	89.6'
WORK ORDER- 07-24-98	WORK BEGAN- 08-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-98					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 33					
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 06981301		TOTALS	39,498.00'	4,086.00'	35,412.00'	89.6'
VICTORIA US0059 6031-40-001 RMC - 603140001	VARIOUS PICNIC AREA MAINTENANCE	.001	9,330.00'	765.00'	7,845.00'	84.0'
WORK ORDER- 09-01-98	WORK BEGAN- 09-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 35					
NIETO'S LANDSCAPING						
CONTRACT 07981305		TOTALS	9,330.00'	765.00'	7,845.00'	84.0'
VICTORIA US0059 6033-92-001 RMC - 603392001	VARIOUS TREE TRIM/ REMOVAL & BRUSH REMOVAL	56.000	58,600.00'	4,300.00'	17,400.00'	29.6'
WORK ORDER- 03-10-99	WORK BEGAN- 03-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-17-99					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 70					
K & R CONTRACTORS						
CONTRACT 09981307		TOTALS	58,600.00'	4,300.00'	17,400.00'	29.6'
WHARTON SH0060 6041-80-001 RMC - 604180001	VARIOUS RIASED PAVEMENT MARKERS	.001	44,435.43'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KUNTZ CONTRACTING CORP.						
CONTRACT 03991309		TOTALS	44,435.43'	.00'	.00'	0.0'
WHARTON SH0071 6033-93-001 RMC - 603393001	VARIOUS TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL	78.000	173,600.00'	30,430.00'	30,430.00'	17.5'
WORK ORDER- 06-14-99	WORK BEGAN- 06-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-99					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 5					
K & R CONTRACTORS						
CONTRACT 09981308		TOTALS	173,600.00'	30,430.00'	30,430.00'	17.5'
		DISTRICT CONTRACT AMOUNT			1,171,364.87	
		DISTRICT ESTIMATES THIS MONTH			131,498.09	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			305,364.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BASTROP	ETC CALDWELL C/L	SH 71' 129.753	2,616,981.37	2,724.84	1,367,445.64	55.0
SH 21	ETC					
0471-05-031	ETC					
CPM 471-5-31	LEVEL-UP & 1-CST					
WORK ORDER-	02-24-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	33			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01993010			TOTALS	2,616,981.37	2,724.84	1,367,445.64 55.0

BASTROP	500' N OF FM 2336	3.804	2,066,990.83	239,741.40	488,500.55	24.8
SH 95	500' N OF FM 1441					
0322-01-026						
STP 99(199)R	WIDEN TO 2-12' LANES WITH 10' SHOULDERS					
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	22			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02993090			TOTALS	2,066,990.83	239,741.40	488,500.55 24.8

BASTROP	500' N OF FM 1441	3.543	1,781,888.84	56,074.87	1,831,779.06	99.9
SH 95	500' N OF LP 150 IN BASTROP					
0322-01-024						
STP 97(302)R	REHAB BDG, MDN GRADING & STRS, & OV					
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	96			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973103			TOTALS	1,781,888.84	56,074.87	1,831,779.06 99.9

BASTROP	ON CR 62 AT BRANCH WILBARGER CREEK	.135	129,457.12	40,365.39	40,365.39	32.8
CR	AA00-62-001					
0914-18-044						
BR 97(619)OX	REPLACE BRIDGE & APPROACHES					
BASTROP	ON CR 62 AT BR OF WILBARGER CREEK	.125	105,652.91	23,080.04	23,080.04	22.9
CR	STR AA00-62-002					
0914-18-051						
BR 99(221)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	05-14-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	30			
DAYCO CONSTRUCTION CO.						
CONTRACT 04993035			TOTALS	235,110.03	63,445.43	63,445.43 28.4

BASTROP	SH 95 N	3.163	698,985.23	51,034.86	51,034.86	7.6
US 290	0.367 KM EAST OF SH 95 EAST					
0114-04-052						
NH 99(326)	CEMENT TREAT, SEAL AND OVERLAY					
WORK ORDER-	05-28-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-99			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04993083			TOTALS	698,985.23	51,034.86	51,034.86 7.6

BLANCO	AT US 281 IN JOHNSON CITY	.212	61,131.00	17,548.86	47,895.96	82.4
US 290						
0113-04-017						
CL 113-4-17	LANDSCAPING					
WORK ORDER-	07-14-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	96			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06983084			TOTALS	61,131.00	17,548.86	47,895.96 82.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET BURNET S.C.L.			5.030	405,646.35	.00	.00	.0
US 281 5.03 MI SOUTH OF BURNET S.C.L.							
0252-01-053 OVERLAY							
CPM 252-1-53							
WORK ORDER-	02-25-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 01993036			TOTALS	405,646.35	.00	.00	0.0
BURNET US 281			1.350	1,054,116.83	4,477.11	4,477.11	.4
RM 963 SHADY GROVE RD							
1198-01-017							
STP 99(338)R GRAD,STRS,BASE & SURFACE							
WORK ORDER-	06-04-99	WORK BEGAN-	06-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 04993081			TOTALS	1,054,116.83	4,477.11	4,477.11	0.4
BURNET ON CR 200 AT N FORK SAN GABRIEL RIVER			.215	270,935.03	.00	.00	.0
CR AA06-34-001							
0914-24-003							
BR 97(620)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S.F.M. CONSTRUCTION, INC.							
CONTRACT 07993042			TOTALS	270,935.03	.00	.00	0.0
CALDWELL US 90 EB AT PLUM CREEK			1.240	1,935,847.37	58,150.29	1,899,354.84	99.9
US 90							
0029-03-049							
BR 96(789) REPLACE E.B. BRIDGE							
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	96	*****			
ACME BRIDGE COMPANY, INC.							
CONTRACT 03983008			TOTALS	1,935,847.37	58,150.29	1,899,354.84	99.9
CALDWELL DRY CREEK			4.258	2,377,003.45	92,949.21	683,542.64	30.2
SH 142 SH 80							
0384-01-012							
STP 98(237)R ADD SHLDRS, BASE & SURF							
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	31	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 05983055			TOTALS	2,377,003.45	92,949.21	683,542.64	30.2
GILLESPIE S OF RM 648			50.060	238,405.09	.00	.00	.0
US 87 N OF US 290							
0071-06-051							
STP 99(116)HES SAFETY TREAT DRAINAGE STRUCTURES							
WORK ORDER-	06-21-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MPB, INC.							
CONTRACT 05993027			TOTALS	238,405.09	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE KIMBLE C/L			58.710	314,177.82	30,172.85	30,172.85	10.1
US 290 20.9 KM E OF KIMBLE C/L							
0112-02-022 STP 99(146)HES SAFETY TREAT DRAINAGE STRUCTURES							
WORK ORDER-	06-02-99	WORK BEGAN-	06-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5				
MPB, INC.							
CONTRACT 05993078			TOTALS	314,177.82	30,172.85	30,172.85	10.1
GILLESPIE ON HAYDEN RANCH ROAD AT LIVE OAK CRK			.115	123,081.98	.00	.00	.0
CR 0914-19-008 BR 98(504)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CYPRESS CONSTRUCTION COMPANY							
CONTRACT 06993028			TOTALS	123,081.98	.00	.00	0.0
GILLESPIE US 290			.650	818,887.65	.00	.00	.0
RM 783 KERR C/L							
1135-01-014 STP 98(396)R UPGRADE CURVES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MPB, INC.							
CONTRACT 07993033			TOTALS	818,887.65	.00	.00	0.0
HAYS 1.6 KM N OF BLANCO RIVER			17.419	2,876,143.29	.00	.00	.0
IH 35 COMAL C/L							
0016-03-083 IM 35-3(212) SEAL COAT & OVERLAY MAINLANES							
WORK ORDER-	02-24-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 01993007			TOTALS	2,876,143.29	.00	.00	0.0
HAYS FM 3407			.852	2,132,126.83	.00	.00	.0
FM 2439 S OF PROPOSED SAN MARCOS MIDDLE SCHOOL							
2293-01-013 STP 98(429)UM RECONSTRUCT TO 5 LANES							
WORK ORDER-	06-09-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 04993020			TOTALS	2,132,126.83	.00	.00	0.0
HAYS THE EAST/SOUTHERN END OF ONION CRK BRDG			.661	1,169,589.12	90,530.25	90,530.25	8.1
FM 967 LOOP 4 IN BUDA							
1776-01-017 AR 1776-1-17 HIDDEN ROADWAY							
WORK ORDER-	05-28-99	WORK BEGAN-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-99				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
CAPITAL EXCAVATION COMPANY							
CONTRACT 04993048			TOTALS	1,169,589.12	90,530.25	90,530.25	8.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS RM 12 0285-03-033 STP 99(111)HES BLANCO RIVER 0.48 KM S OF BLANCO RIVER INSTALL CONTINUOUS LEFT TURN LANE		.290	124,360.05'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 42 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-09-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CYPRESS CONSTRUCTION COMPANY		TOTALS	124,360.05'	.00'	.00'	0.0'
HAYS IH 35 0016-03-073 IM 35-3(208) AT CENTER POINT RD RECONSTRUCT INTERSECTION		1.145	7,160,957.75'	36,018.26'	418,801.52'	6.1'
HAYS IH 35 0016-03-082 CC 16-3-82 CENTER POINT RD POSEY RD RAMP REVERSAL		.903	270,544.43'	.00'	.00'	.0'
HAYS IH 35 0016-03-084 CC 16-3-84 MCCARTY LANE CENTER POINT ROAD RECONFIGURE RAMPS		.877	426,799.42'	32,855.17'	79,688.46'	19.6'
HAYS CR 0914-33-024 CC 914-33-24 ON CENTER POINT RD FROM IH 35 0.25 MI EAST RECONST RDWY		.216	347,951.35'	167,042.34'	172,855.55'	52.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-99 391 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-99 02-28-99 0 8	*****		
HUNTER INDUSTRIES, INC.		TOTALS	8,206,252.95'	235,915.77'	671,345.53'	8.6'
LEE US 77 0211-07-037 CSR 211-7-37 1.553 KM N OF US 290 0.160 KM SOUTH OF US 290 MILL,CEMENT TREAT,2-CST& HMACP		1.713	401,799.14'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-99 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-02-99 0 0	*****		
HUNTER INDUSTRIES, INC.		TOTALS	401,799.14'	.00'	.00'	0.0'
MASON US 87 0071-04-050 CPM 71-4-50 ETC ETC ETC BEGIN OF DIVIDED SECT RM 152 NEAR ONE COURSE SURFACE TREATMENT		93.660	1,496,177.22'	71,042.85'	272,570.48'	19.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 53 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-99 05-26-99 0 4	*****		
NEWMAN & KENG PAVING COMPANY, INC.		TOTALS	1,496,177.22'	71,042.85'	272,570.48'	19.1'
TRAVIS LP 1 3136-01-014 NH 99(175) ETC ETC ETC NESTOVER RD LAKE TOWN OVERLAY		26.947	3,674,626.57'	700,579.84'	1,460,745.03'	41.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-99 105 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-99 05-01-99 0 32	*****		
HUNTER INDUSTRIES, INC.		TOTALS	3,674,626.57'	700,579.84'	1,460,745.03'	41.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS ETC US 290 ETC 0113-08-056 ETC NH 99(125)	HAYS C/L OVERLAY	SH 71' 34.230	3,751,893.56'	744,328.81'	1,204,782.02'	33.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-99 103 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-99 05-01-99 0 32			
HUNTER INDUSTRIES, INC.		CONTRACT 01993046	TOTALS	3,751,893.56'	744,328.81'	1,204,782.02' 33.8'
TRAVIS IH 35 0015-13-236 I 35-3(173)169	IH 35/US290 INTERCHANGE IN N. AUSTIN CONSTRUCT DIRECT CONNECTIONS	1.422	28,245,490.46'	1,160,022.36'	1,369,822.40'	5.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 407 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-14-99 0 5			
J. D. ABRAMS, INC.		CONTRACT 02993001	TOTALS	28,245,490.46'	1,160,022.36'	1,369,822.40' 5.1'
TRAVIS US 183 0151-09-058 STP 99(59)HES	AT US 290 LENGTHEN LEFT TURN LANE	.328	98,374.80'	1,850.14'	109,092.06'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-99 27 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-99 03-27-99 0 93			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 02993037	TOTALS	98,374.80'	1,850.14'	109,092.06' 99.9'
HAYS RM 12 0285-03-034 C 285-3-34	RM 2325 RM 32 LANDSCAPING	3.290	43,879.00'	14,881.47'	22,724.67'	54.5'
TRAVIS SH 71 0700-03-074 C 700-3-74	AT 1.0 KM S OF FM 2322 LANDSCAPING	1.460	60,267.00'	3,972.42'	36,265.06'	63.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-99 60 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-99 03-28-99 0 98			
NALLE LANDSCAPE COMPANY		CONTRACT 02993081	TOTALS	104,146.00'	18,853.89'	58,989.73' 59.6'
TRAVIS MH 8050-14-004 STP 99(64)MM	ON HM CANNON FROM RUNNING WATER DR SCENIC LOOP/MCKINNEY FALLS PKWY CONST URBAN ROADWAY	1.098	1,984,246.12'	163,006.74'	288,146.47'	15.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 96 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-16-99 0 24			
DEAN WORD COMPANY, LTD.		CONTRACT 02993091	TOTALS	1,984,246.12'	163,006.74'	288,146.47' 15.2'
TRAVIS US 290 0113-09-048 NH 96(630)M	EAST END WILLIAMSON CREEK BR 0.5 MI E OF INDUSTRIAL OAKS CONST FRTG RDS & MAIN LNS	1.715	23,293,834.29'	.00'	24,259,393.67'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-96 540 603	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-96 06-09-96 75 98	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
MARTIN K. EBY CONSTRUCTION CO., INC.		CONTRACT 03963001	TOTALS	23,293,834.29'	.00'	24,259,393.67' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS MH 8068-14-001 STP 88(692)MM IN AUSTIN ON S CONGRESS AVE FROM OLTORF ST TO US 290- BEN WHITE BLVD RECONST TO 60' C&G SECTION		1.191	3,737,860.05'	171,706.14'	1,898,717.58'	53.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-97 402 352	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-97 06-18-97 0 88			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 03973006		TOTALS	3,737,860.05'	171,706.14'	1,898,717.58'	53.4'
TRAVIS LP 1 3136-01-109 STP 98(395)MM FAR WEST BLVD RM 2222 ADD AUXILIARY LANE		1.073	408,133.92'	72,086.83'	72,086.83'	18.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 46 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 05-14-99 0 7			
CAPITAL EXCAVATION COMPANY CONTRACT 03993024		TOTALS	408,133.92'	72,086.83'	72,086.83'	18.5'
TRAVIS FM 734 3417-01-018 STP 99(195)HES AT MCNEIL DRIVE ADD SOUTHBOUND DUAL LEFT TURN LANE		.361	170,014.00'	76,799.81'	128,134.67'	79.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 27 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-28-99 8 89			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 03993058		TOTALS	170,014.00'	76,799.81'	128,134.67'	79.3'
TRAVIS US 290 0113-13-109 NH 98(197) LOOP 360 LOOP 275 (CONGRESS AVE) INSTALL FTM		3.467	1,125,916.81'	20,089.72'	777,885.93'	72.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 200 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 11-24-98 40 51			
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 04983059		TOTALS	1,125,916.81'	20,089.72'	777,885.93'	72.7'
TRAVIS RM 1431 1378-01-019 STP 98(268)HES 0.67 KM W OF WIRE RD WILLIAMSON C/L REALIGN CURVE		.980	1,151,553.31'	3,800.61'	3,800.61'	.3'
WILLIAMSON RM 1431 1378-02-016 STP 98(268)HES TRAVIS C/L 0.64 KM E OF TRAVIS C/L REALIGN CURVE		.640	323,314.79'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 135 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-20-99 0 2			
BAY MAINTENANCE COMPANY, INC. CONTRACT 04993024		TOTALS	1,474,868.10'	3,800.61'	3,800.61'	0.2'
TRAVIS US 290 0113-13-122 STP 99(223)MM BRODIE LN LAMAR BLVD SIDENALKS ON S SIDE		2.249	153,406.33'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 28 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-09-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CYPRESS CONSTRUCTION COMPANY CONTRACT 05993028		TOTALS	153,406.33'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CYPRESS CONSTRUCTION COMPANY			TOTALS	87,992.29'	.00'	.00'	0.0'
TRAVIS	AT RM 620		.217	87,992.29'	.00'	.00'	.0'
RM 2222							
2100-01-038							
C 2100-1-38	ADD WESTBOUND RIGHT TURN LANE						
WORK ORDER-	06-23-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CYPRESS CONSTRUCTION COMPANY			TOTALS	139,598.26'	.00'	.00'	0.0'
TRAVIS	CAMERON ROAD		.062	139,598.26'	.00'	.00'	.0'
FM 734	HARRIS BRANCH PARKWAY						
3417-03-008							
CC 3417-03-8	CONSTRUCT ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MILLIRON CONSTRUCTION, INC.			TOTALS	403,962.60'	29,529.78'	186,192.96'	48.5'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE		.001	403,962.60'	29,529.78'	186,192.96'	48.5'
VA							
0914-00-110							
C 914-00-110	FY98 NSS SIGNALS						
WORK ORDER-	08-17-98	WORK BEGAN-	09-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	53	*****			
HUNTER INDUSTRIES, INC.			TOTALS	2,256,678.21'	1,193,338.76'	1,480,190.92'	69.0'
TRAVIS	CROSS PARK DRIVE		12.390	2,256,678.21'	1,193,338.76'	1,480,190.92'	69.0'
US 290	FM 973						
0114-02-068							
NH 98(338)	PLANE, LEVEL-UP, SEAL & OVERLAY						
WORK ORDER-	08-28-98	WORK BEGAN-	05-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	40	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.			TOTALS	1,994,945.51'	233,738.89'	953,324.47'	50.3'
TRAVIS	BRAKER LANE		5.145	1,994,945.51'	233,738.89'	953,324.47'	50.3'
LP 1	FAR WEST BLVD.						
3136-01-091							
NH 98(340)	INSTALL C&D AND FTM						
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	30	*****			
CAPITAL EXCAVATION COMPANY			TOTALS	813,490.18'	30,240.72'	1,092,307.19'	99.9'
TRAVIS	AT PRESIDENTIAL BLVD		.001	813,490.18'	30,240.72'	1,092,307.19'	99.9'
SH 71							
0265-01-088							
CC 265-1-88	INTERSECTION IMPROVEMENTS						
WORK ORDER-	09-21-98	WORK BEGAN-	10-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	41	*****			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	99	*****			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	294,830.00'	.00'	.00'	.0'
VA 0914-00-137 C 914-00-137						
FY 99 NSS SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993013		TOTALS	294,830.00'	.00'	.00'	0.0'
TRAVIS AT VARIOUS LOCATIONS DISTRICTWIDE		.001	49,480.00'	.00'	.00'	.0'
VA 0914-00-135 CL 914-00-135						
LANDSCAPING/TREE PLANTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOIL-TECH, INC.						
CONTRACT 07993022		TOTALS	49,480.00'	.00'	.00'	0.0'
TRAVIS AT VARIOUS MHRM FACILITIES IN AUSTIN		.100	63,098.60'	.00'	.00'	.0'
VA 0914-04-133 CPM 914-4-133						
PARKING LOT MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 07993055		TOTALS	63,098.60'	.00'	.00'	0.0'
TRAVIS N OF PFLUGERVILLE AT ROWE LN		.285	204,151.10'	.00'	.00'	.0'
FM 685 0757-02-010 STP 99(122)HES						
SAFETY TREAT DRAINAGE STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993095		TOTALS	204,151.10'	.00'	.00'	0.0'
TRAVIS 0.2 MI E OF SOUTH CONGRESS		.001	19,848,921.52'	10,276.40'	18,204,568.74'	96.5'
US 290 0113-13-072 NH 96(790)M						
W OF WOODWARD ST CONST INTCHG (PHASE I)						
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	523	PERCENT TIME USED-	99	*****		
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08963001		TOTALS	19,848,921.52'	10,276.40'	18,204,568.74'	96.5'
TRAVIS WILLIAMSON C/L		5.260	988,365.04'	10,328.61'	509,610.02'	54.2'
FM 734 3417-01-016 CSR 3417-1-16						
LP 1 MILL, SEAL & OVERLAY						
WORK ORDER-	10-01-98	WORK BEGAN-	04-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	47	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983046		TOTALS	988,365.04'	10,328.61'	509,610.02'	54.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42'	340,065.03'	3,895,386.77'	65.5'
TRAVIS	FM 1825	4.870	6,258,963.42'	340,065.03'	3,895,386.77'	65.5'
CR	DESSAU ROAD					
0914-04-034						
STP 97(531)MM	CONSTRUCT 4-LN ROAD					
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	76			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56'	73,664.37'	944,512.36'	36.8'
TRAVIS	MATTHEWS LN	.738	2,697,181.56'	73,664.37'	944,512.36'	36.8'
FM 2304	SHILOH LN					
2689-01-018						
STP 97(786)MM	WDN, GRAD, STRS, BASE & SURF					
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	38			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10983065		TOTALS	56,890.96'	.00'	50,991.38'	94.3'
TRAVIS	AT VARIOUS MHMR FACILITIES IN AUSTIN	.001	56,890.96'	.00'	50,991.38'	94.3'
VA	(MR 0677)					
0914-04-115						
CPM 914-4-115	PARKING LOT MAINTENANCE					
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	98			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 11963043		TOTALS	3,740,787.90'	47,899.65'	3,738,652.32'	99.9'
TRAVIS	BALCONES MOODS	8.738	3,740,787.90'	47,899.65'	3,738,652.32'	99.9'
US 183	E OF IH 35					
0151-06-110						
NH 96(631)	INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	167			
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	87			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11973016		TOTALS	104,215.00'	.00'	99,072.08'	99.9'
TRAVIS	US 290	.001	104,215.00'	.00'	99,072.08'	99.9'
IH 35	COLORADO RIVER					
0015-13-266						
NH 97(530)	REPLACE LANE CONTROL SIGNALS					
WORK ORDER-	12-04-97	WORK BEGAN-	03-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	103			
MICA CORPORATION						
CONTRACT 11983011		TOTALS	2,133,724.72'	.00'	.00'	0.0'
TRAVIS	FAR WEST BLVD	5.155	2,133,724.72'	.00'	.00'	0.0'
LP 1	35TH STREET					
3136-01-097						
NH 99(55)	CONDUIT & DETECTION AND FTMS					
WORK ORDER-	05-26-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT VARIOUS LOCATIONS		.001	164,000.47'	.00'	154,830.28'	99.9'
VA 0914-04-124 C 914-4-124						
INSTALL SIGNS						
WORK ORDER-	12-01-98	WORK BEGAN-	03-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	125	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 11983014		TOTALS	164,000.47'	.00'	154,830.28'	99.9'
TRAVIS AT RM 1826		.300	117,649.85'	68,393.39'	225,825.05'	99.9'
US 290 0113-08-055 STP 98(397)MM						
ADD RIGHT TURN LANE ON EASTBOUND						
TRAVIS AT US 290		.240	216,292.13'	3,185.16'	150,314.85'	73.1'
RM 1826 1754-01-013 STP 98(397)MM						
CONST NB RIGHT TURN LANE						
WORK ORDER-	12-29-98	WORK BEGAN-	01-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	57	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983026		TOTALS	333,941.98'	71,578.55'	376,139.90'	99.9'
TRAVIS RIVER PLACE BLVD		.920	562,916.10'	47,245.88'	152,437.00'	28.5'
RM 2222 2100-01-037 CC 2100-1-37						
ADD TWO WAY LEFT TURN LANE						
WORK ORDER-	01-12-99	WORK BEGAN-	04-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 11983042		TOTALS	562,916.10'	47,245.88'	152,437.00'	28.5'
TRAVIS FM 1325		10.264	763,604.95'	.00'	.00'	.0'
IH 35 0015-13-280 IM 35-3(209)						
HOWARD LN MILL, 1-CST & OVERLAY FRT ROADS						
TRAVIS FM 1325		2.334	192,790.99'	.00'	.00'	.0'
IH 35 0015-13-281 CPM 15-13-281						
HOWARD LN MILL, 1-CST & OVERLAY FRT ROADS						
WORK ORDER-	12-07-98	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. RAMMING PAVING CO., INC.						
CONTRACT 11983066		TOTALS	956,395.94'	.00'	.00'	0.0'
TRAVIS RM 620		.982	657,246.93'	80,832.38'	416,748.97'	66.7'
SH 71 0700-03-071 STP 98(377)MM						
RM 2244 ADD LEFT TURN						
TRAVIS AT RM 2244		.645	203,925.72'	15,762.13'	127,481.57'	65.8'
SH 71 0700-03-073 CC 700-3-73						
ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	01-07-99	WORK BEGAN-	01-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	86	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 11983069		TOTALS	861,172.65'	96,594.51'	544,230.54'	66.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON FM 685 0757-01-014 C 757-1-14			0.06 KM S OF US 79 0.685 KM S OF US 79	339,682.66'	163,472.10'	285,245.25'	88.3'
ADD CONTINUOUS LEFT TURN LANE							
WORK ORDER-	04-08-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 02993062			TOTALS	339,682.66'	163,472.10'	285,245.25'	88.3'
WILLIAMSON US 183 0151-05-075 NH 99(60)			AT WOODS PROPERTY N OF HUNTERS CHASE .	621,006.31'	250,757.62'	391,052.63'	66.2'
DRAINAGE IMPROVEMENTS							
WORK ORDER-	03-30-99	WORK BEGAN-	04-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	67				
ACME BRIDGE COMPANY, INC.							
CONTRACT 02993096			TOTALS	621,006.31'	250,757.62'	391,052.63'	66.2'
WILLIAMSON FM 734 3417-02-011 CC 3417-2-11			AT TAMAYO DR .	177,959.10'	122,379.25'	174,823.81'	99.9'
CONST ACCELERATION LANE & SIGNALIZATION							
WORK ORDER-	05-10-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 04993104			TOTALS	177,959.10'	122,379.25'	174,823.81'	99.9'
WILLIAMSON US 183 0151-04-048 STP 99(118)HES			AT SIGNAL HILL RD .	311,102.70'	108,753.36'	108,753.36'	36.7'
INSTALL LEFT TURN LANE							
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7				
LANGE CONSTRUCTION COMPANY							
CONTRACT 05993026			TOTALS	311,102.70'	108,753.36'	108,753.36'	36.7'
WILLIAMSON IH 35 0015-08-090 NH 97(332)			LP 418 NORTH OF GEORGETOWN S END OF S FORK SAN GABRIEL RIVER BR	20,782,540.12'	686,041.37'	8,352,858.35'	42.3'
TWO MAIN LANES & CONC TRAFFIC BARRIER							
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	53				
DEAN WORD COMPANY, LTD.							
CONTRACT 06973065			TOTALS	20,782,540.12'	686,041.37'	8,352,858.35'	42.3'
WILLIAMSON SH 95 0320-03-077 STP 98(256)R			N OF SH 29 TAYLOR N.C.L	3,960,624.79'	250,387.16'	1,336,249.94'	35.5'
REHABILITATE ROADWAY							
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	58				
CAPITAL EXCAVATION COMPANY							
CONTRACT 06983073			TOTALS	3,960,624.79'	250,387.16'	1,336,249.94'	35.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON FM 1660		1.296	2,029,154.61	77,777.00	1,333,246.32	69.1
FM 973 1.15 MI N OF FM 1660						
2295-01-011 STP 98(90)RM UPGRADE TO STANDARD						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	59			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983026		TOTALS	2,029,154.61	77,777.00	1,333,246.32	69.1
WILLIAMSON IN GEORGETOWN AT FM 971		.001	48,296.00	.00	.00	.0
BI 35-M						
0015-17-021 STP 99(464)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993017		TOTALS	48,296.00	.00	.00	0.0
WILLIAMSON LIBERTY HILL		.341	317,782.10	.00	.00	.0
SH 29 0.5 MI EAST OF LIBERTY HILL						
0151-04-050 STP 99(509)HES ADD LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. B. BENDER CO.						
CONTRACT 07993092		TOTALS	317,782.10	.00	.00	0.0
WILLIAMSON AT RM 1431 ON NORTHBOUND		1.208	263,195.71	17,632.54	334,645.53	99.9
US 183						
0151-05-074 STP 98(378)MM ADD DUAL LEFT TURN LANES						
WORK ORDER-	09-11-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	73			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983036		TOTALS	263,195.71	17,632.54	334,645.53	99.9
WILLIAMSON US 183		15.378	3,055,338.97	4,341.50	4,341.50	.1
SH 29 D.B. WOOD ROAD						
0337-01-026 CSR 337-1-26 OVERLAY						
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97	4,341.50	4,341.50	0.1
WILLIAMSON TRADESMAN PARK DRIVE		1.180	586,682.86	.00	644,405.50	99.9
US 79 GREEN PASTURE DRIVE						
0204-01-046 STP 98(442)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	10-01-98	WORK BEGAN-	10-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	86	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08983087		TOTALS	586,682.86	.00	644,405.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	ON CR 348	.600	310,137.62'	25,255.67'	289,627.24'	98.3'
CR	AT WILLIS CREEK (AA03-10-002)					
0914-05-083						
BR 96(241)OX	REPLACE BRIDGE & APPROACHES					
WILLIAMSON	ON CR 348	.130	151,900.35'	5,795.50'	144,060.96'	99.8'
CR	AT BRANCH OF WILLIS CREEK (AA03-10-001)					
0914-05-084						
BR 96(242)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	11-03-98	WORK BEGAN-	12-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC.	CONTRACT 09983021	TOTALS	462,037.97'	31,051.17'	433,688.20'	98.8'
DISTRICT CONTRACT AMOUNT					177,599,556.39	
DISTRICT ESTIMATES THIS MONTH					8,044,027.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE					84,915,449.52	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP SH0071 6016-33-001 RMC - 601633001			.001	256,332.89	.00	111,569.47	52.4
VARIOUS LOCATIONS BASTROP COUNTY MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	32	*****			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02984032			TOTALS	256,332.89	.00	111,569.47	52.4
BASTROP SH0304 6020-88-001 RMC - 602088001			.001	848,872.29	.00	840,381.18	98.9
VARIOUS LOCATIONS DISTRICT WIDE THERMOPLASTIC LONGLINE AND GRAPHICS							
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****			
PAIGE BARRICADES, INC.							
CONTRACT 12974045			TOTALS	848,872.29	.00	840,381.18	98.9
BLANCO US0281 6016-38-001 RMC - 601638001			.001	145,243.00	.00	62,881.00	43.2
VARIOUS LOCATIONS BLANCO COUNTY MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 02984033			TOTALS	145,243.00	.00	62,881.00	43.2
BURNET SH0029 6038-66-001 RMC - 603866001			6.888	557,031.01	.00	655,334.11	99.9
.5 MILES W OF HOOVER VALLEY ROAD RM 690 LEVELING OR OVERLAY W/LAYDOWN MACHINE							
WORK ORDER-	04-30-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	96	*****			
WHEELER COATINGS ASPHALT, INC.							
CONTRACT 01994001			TOTALS	557,031.01	.00	655,334.11	99.9
BURNET US0281 6016-39-001 RMC - 601639001			.001	148,078.90	.00	72,146.36	48.7
VARIOUS LOCATIONS IN BURNET COUNTY MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-27-98	WORK BEGAN-	05-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	36	*****			
AUSTIN HIGHWAY & LANDSCAPE INC.							
CONTRACT 02984036			TOTALS	148,078.90	.00	72,146.36	48.7
CALDWELL US0183 6016-31-001 RMC - 601631001			.001	233,340.56	19,286.45	122,683.69	52.8
VARIOUS LOCATIONS IN CALDWELL COUNTY MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	17	*****			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02984037			TOTALS	233,340.56	19,286.45	122,683.69	52.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GILLESPIE	VARIOUS LOCATIONS	.001	167,459.55	16,271.13	75,577.09	45.1
US0087	GILLESPIE COUNTY					
6016-42-001						
RMC - 601642001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	38			
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984012		TOTALS	167,459.55	16,271.13	75,577.09	45.1

HAYS	VARIOUS LOCATIONS	.001	168,951.00	18,749.50	105,633.50	62.5
IH0035	IN HAYS AND TRAVIS COUNTIES					
6016-37-001						
RMC - 601637001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	44			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02984019		TOTALS	168,951.00	18,749.50	105,633.50	62.5

HAYS	TRAVIS COUNTY	85.200	322,950.00	.00	113,774.25	65.7
FM0012	HAYS COUNTY ON VARIOUS ROADWAYS					
6039-47-001						
RMC - 603947001	PLACE MBGF, MOM STRIP AND TAS					
WORK ORDER-	03-26-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 02994023		TOTALS	322,950.00	.00	113,774.25	65.7

LEE	VARIOUS LOCATIONS	.001	268,934.15	18,814.24	141,229.47	52.5
US0290	IN LEE COUNTY					
6016-34-001						
RMC - 601634001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7			
P-VILLE, INCORPORATED						
CONTRACT 02984044		TOTALS	268,934.15	18,814.24	141,229.47	52.5

LEE	VARIOUS LOCATIONS	17.753	947,344.75	.00	346,789.98	36.6
US0290						
6026-62-001						
RMC - 602662001	MILL, SEAL AND HMAPC OVERLAY (50 MM)					
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
HUNTER INDUSTRIES, INC.						
CONTRACT 05984012		TOTALS	947,344.75	.00	346,789.98	36.6

LEE	VARIOUS LOCATIONS	.001	1,088,278.76	.00	1,068,848.05	99.9
SH0021	IN THE AUSTIN DISTRICT					
6036-16-001						
RMC - 603616001	THERMO PLASTIC, LONGLINE AND GRAPHIC					
WORK ORDER-	12-29-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	68			
PAIGE BARRICADES, INC.						
CONTRACT 12984003		TOTALS	1,088,278.76	.00	1,068,848.05	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LLANO	VARIOUS LOCATIONS	.001	195,274.80	.00	87,930.36	53.0
SH0071	IN LLANO COUNTY					
6016-44-001						
RMC - 601644001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	40	*****		
LL&N						
CONTRACT 02984046		TOTALS	195,274.80	.00	87,930.36	53.0
MASON	VARIOUS LOCATIONS	.001	198,348.58	.00	90,287.34	45.5
US0087	IN MASON COUNTY					
6016-43-001						
RMC - 601643001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	25	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984023		TOTALS	198,348.58	.00	90,287.34	45.5
MASON	5.5 MI. N. OF COMANCHE CREEK	5.500	476,928.60	287,716.52	461,799.18	96.8
US0087	COMANCHE CREEK					
6038-95-001						
RMC - 603895001	LEVELING OR OVERLAY WITH LAYDOWN MACHINE					
WORK ORDER-	04-30-99	WORK BEGAN-	05-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80	*****		
J. D. RAMMING PAVING CO., INC.						
CONTRACT 02994011		TOTALS	476,928.60	287,716.52	461,799.18	96.8
TRAVIS	FM 2222	5.768	121,895.65	.00	118,511.88	97.4
LP0001	ENFIELD ROAD					
6005-96-001						
RMC - 600596001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100	*****		
LL&N						
CONTRACT 02974039		TOTALS	121,895.65	.00	118,511.88	97.4
TRAVIS	AIRPORT BLVD	6.304	143,994.00	.00	138,594.00	96.2
IH0035	COLORADO RIVER					
6005-98-001						
RMC - 600598001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	100	*****		
DAVIS CONTRACT SERVICES						
CONTRACT 02974040		TOTALS	143,994.00	.00	138,594.00	96.2
TRAVIS	VARIOUS LOCATIONS	.001	176,586.37	7,935.13	94,750.76	53.6
SH0071	IN TRAVIS COUNTY					
6016-35-001						
RMC - 601635001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	58	*****		
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984024		TOTALS	176,586.37	7,935.13	94,750.76	53.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LONE STAR EXTERMINATORS, INC.							
CONTRACT 02984025			TOTALS	148,052.70'	.00'	78,745.41'	53.1'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON		.001	148,052.70'	.00'	78,745.41'	53.1'
FM1431							
6016-40-001							
RMC - 601640001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	49				
LL&N							
CONTRACT 02984026			TOTALS	186,062.28'	11.59'	67,146.95'	36.0'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES		.001	186,062.28'	11.59'	67,146.95'	36.0'
SH0071							
6016-41-001							
RMC - 601641001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	38				
AUSTIN LIGHT & BARRICADE, INC.							
CONTRACT 03984033			TOTALS	119,830.00'	.00'	84,980.00'	79.8'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	119,830.00'	.00'	84,980.00'	79.8'
IH0035							
6024-09-001							
RMC - 602409001	LANE CLOSURES						
WORK ORDER-	04-10-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	437	PERCENT TIME USED-	120				
				* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04974026			TOTALS	1,305,492.84'	11,494.69'	1,241,974.99'	95.1'
TRAVIS	VARIOUS LOCATIONS ON LOOP 1 AND WILLIAMSON COUNTIES		.002	1,305,492.84'	11,494.69'	1,241,974.99'	95.1'
IH0035							
6011-54-001							
RMC - 601154001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	730	PERCENT TIME USED-	100				
TEXAS TREE & LANDSCAPE							
CONTRACT 04984023			TOTALS	338,311.62'	.00'	127,165.23'	44.4'
TRAVIS	VARIOUS LOCATIONS ON LOOP 1 AND US183		.001	338,311.62'	.00'	127,165.23'	44.4'
LP0001							
6027-23-001							
RMC - 602723001	LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50				
				* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
TEXAS TREE & LANDSCAPE							
CONTRACT 04984040			TOTALS	440,302.26'	.00'	191,981.97'	46.8'
TRAVIS	VARIOUS LOCATIONS IH35, FM734, US183, RM2222		.001	440,302.26'	.00'	191,981.97'	46.8'
IH0035							
6027-20-001							
RMC - 602720001	LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	52				
				* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH0035 6040-41-001 RMC - 604041001	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES CLEANING AND SWEEPING HIGHWAYS	.001	1,544,244.00	5,859.20	13,991.20	.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 730 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-99 06-03-99 0 4			
K-BAR SERVICES, INC.						
CONTRACT 04994006		TOTALS	1,544,244.00	5,859.20	13,991.20	0.9
TRAVIS IH0035 6014-17-001 RMC - 601417001	HOWARD LANE BELL C/L LITTER PICKUP AND DISPOSAL	.001	139,957.71	.00	94,834.41	67.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-97 548 522	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-97 06-27-97 0 95	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
UNIVERSAL SURETY OF AMERICA						
CONTRACT 05974012		TOTALS	139,957.71	.00	94,834.41	67.7
TRAVIS US0290 6027-74-001 RMC - 602774001	VARIOUS LOCATIONS IN TRAVIS COUNTY LITTER PICKUP AND DISPOSAL	.001	131,157.04	.00	72,694.64	59.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 300 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-24-98 0 24	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
EARLY ENTERPRISES						
CONTRACT 05984019		TOTALS	131,157.04	.00	72,694.64	59.6
TRAVIS IH0035 6005-91-001 RMC - 600591001	VARIOUS LOCATIONS IN AUSTIN DISTRICT REPAIR AND/OR MODIFY SIGNAL EQUIPMENT	.002	153,641.18	.00	202,839.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-97 365 249	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-97 08-25-97 0 68	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06974024		TOTALS	153,641.18	.00	202,839.00	99.9
TRAVIS IH0035 6028-19-001 RMC - 602819001	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT ILLUMINATION MAINTENANCE	.001	189,582.00	9,169.00	125,748.00	66.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-98 730 312	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-98 07-24-98 0 43			
BJ ELECTRIC COMPANY						
CONTRACT 06984024		TOTALS	189,582.00	9,169.00	125,748.00	66.3
TRAVIS IH0035 6025-72-001 RMC - 602572001	VARIOUS LOCATIONS IN TRAVIS COUNTY REPAIR AND/OR MODIFY SIGNAL EQUIPMENT	.001	144,532.36	3,295.00	168,259.12	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-98 365 314	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 07-20-98 0 86			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06984052		TOTALS	144,532.36	3,295.00	168,259.12	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS US0290 6028-06-001 RMC - 602806001	IH 35 WEST GATE BLVD LANDSCAPE MAINTENANCE AND MOWING		.001	138,826.14	6,689.46	63,764.76	45.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-98 730 332	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-03-98 08-03-98 0 45					
LL&N							
CONTRACT 06984053			TOTALS	138,826.14	6,689.46	63,764.76	45.9
TRAVIS IH0035 6034-21-001 RMC - 603421001	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES METAL BEAM GUARD FENCE		.001	342,900.00	.00	219,395.00	69.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-98 548 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		01-11-99 01-11-99 0 31					
K-BAR SERVICES, INC.							
CONTRACT 11984023			TOTALS	342,900.00	.00	219,395.00	69.5
WILLIAMSON IH0035 6016-36-001 RMC - 601636001	VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTY MOWING HIGHWAY RIGHT OF WAY		.001	298,282.85	30,742.95	183,172.63	61.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-98 113 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		04-13-98 04-17-98 0 32					
HMC CONTRACTORS, INC.							
CONTRACT 02984030			TOTALS	298,282.85	30,742.95	183,172.63	61.4
WILLIAMSON US0183 6019-64-001 RMC - 601964001	VARIOUS ROADWAYS IN WILLIAMSON COUNTY US 183, ETC. S.E.T.'S, PIPE, ETC.		.001	574,655.69	.00	.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 06-14-99 0 0					
DAYCO CONSTRUCTION CO.							
CONTRACT 04994007			TOTALS	574,655.69	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 12,661,675.53
DISTRICT ESTIMATES THIS MONTH 436,034.86
DISTRICT TOTAL ESTIMATES PAID TO DATE 7,645,414.98

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP SH 21 FM0535 SH 95 6039-62-001 RMC - 603962001 REPLACE CULVERTS		.100	82,983.80'	63,084.30'	63,084.30'	76.0'
WORK ORDER- 05-13-99	WORK BEGAN- 05-24-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-99					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 55					
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 03991407		TOTALS	82,983.80'	63,084.30'	63,084.30'	76.0'
BASTROP VARIOUS LOCATIONS US0290 BASTROP COUNTY 6030-17-001 RMC - 603017001 LITTER PICKUP AND DISPOSAL		.001	79,008.00'	12,702.00'	38,220.00'	48.3'
WORK ORDER- 07-21-98	WORK BEGAN- 07-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-31-98					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 26					
LEE BARRY DAVIS						
CONTRACT 06981403		TOTALS	79,008.00'	12,702.00'	38,220.00'	48.3'
BASTROP VARIOUS LOCATIONS IN SH0071 BASTROP COUNTY 6019-62-001 RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING		.001	33,041.00'	1,432.65'	24,157.40'	73.1'
WORK ORDER- 12-17-97	WORK BEGAN- 01-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-02-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 545	PERCENT TIME USED- 75					
MARCUS MEUTH ENTERPRISES						
CONTRACT 10971403		TOTALS	33,041.00'	1,432.65'	24,157.40'	73.1'
BLANCO VARIOUS LOCATIONS US0281 IN BLANCO, GILLESPIE, BURNET & HAYS CO. 6026-42-001 RMC - 602642001 LITTER PICKUP AND DISPOSAL		.001	74,700.60'	9,307.38'	46,417.83'	62.1'
WORK ORDER- 05-12-98	WORK BEGAN- 05-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-20-98					
CONTRACT WORKING DAYS- 112	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 21					
LEE BARRY DAVIS						
CONTRACT 03981405		TOTALS	74,700.60'	9,307.38'	46,417.83'	62.1'
BLANCO VARIOUS LOCATIONS US0281 VARIOUS LOCATIONS 6027-00-001 RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS		.001	67,778.85'	.00'	66,921.84'	98.7'
WORK ORDER- 05-28-98	WORK BEGAN- 06-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-08-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 87					
FLASHER EQUIPMENT CO.						
CONTRACT 04981403		TOTALS	67,778.85'	.00'	66,921.84'	98.7'
BLANCO VARIOUS LOCATIONS FM0032 IN BLANCO COUNTY 6042-64-001 RMC - 604264001 RIPRAP, EMBANKMENT, REMOVE STRUCTURES		1.000	33,860.50'	.00'	.00'	46.6'
WORK ORDER- 06-07-99	WORK BEGAN- 06-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-17-99					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 40					
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 04991404		TOTALS	33,860.50'	.00'	.00'	46.6'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY			.001	38,752.00	.00	26,656.00	73.1
US0290 6019-40-001 RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	75	*****			
MONTROYA SERVICE CO. CONTRACT 10971402			TOTALS	38,752.00	.00	26,656.00	73.1
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	39,936.03	1,792.00	21,632.01	54.1
US0281 6025-85-001 RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	54	*****			
DRESSSEN ENTERPRISES CONTRACT 03981402			TOTALS	39,936.03	1,792.00	21,632.01	54.1
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	20,604.00	.00	20,331.00	98.6
US0281 6012-44-001 RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
CAROLYN HALEY CONTRACT 04971404			TOTALS	20,604.00	.00	20,331.00	98.6
BURNET BURNET & GILLESPIE COUNTIES MAINTENANCE YARDS			.001	51,002.50	.00	.00	0.0
SH0029 6029-63-001 RMC - 602963001 CHAIN LINK FENCE & PEDESTRIAN GATE							
WORK ORDER-	09-29-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FENCE BUILDERS COMPANY; PLUS CONTRACT 08981401			TOTALS	51,002.50	.00	.00	0.0
BURNET AT COLORADO RIVER BRIDGE			.001	41,145.00	.00	35,392.35	99.9
US0281 6012-26-001 RMC - 601226001 REPAIR DAMAGED & DETERIORATED EXP JOINT							
WORK ORDER-	04-20-99	WORK BEGAN-	04-30-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	93	*****			
ADMIRAL ASPHALT CONTRACT 09981401			TOTALS	41,145.00	.00	35,392.35	99.9
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	52,262.03	10,384.88	35,448.96	68.6
US0281 6019-34-001 RMC - 601934001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	44	*****			
AUSTIN HIGHWAY & LANDSCAPE INC. CONTRACT 10971401			TOTALS	52,262.03	10,384.88	35,448.96	68.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALDWELL US0183 6025-52-001 RMC - 602552001		.001	38,204.50'	8,011.50'	16,121.10'	42.1'
VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES						
LITTER PICKUP AND DISPOSAL						
WORK ORDER- 08-11-98	WORK BEGAN- 08-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-19-98					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 32					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981401		TOTALS	38,204.50'	8,011.50'	16,121.10'	42.1'

CALDWELL US0183 6026-09-001 RMC - 602609001		.001	29,980.00'	.00'	14,715.00'	53.2'
VARIOUS LOCATIONS IN CALDWELL COUNTY						
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER- 05-15-98	WORK BEGAN- 06-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-10-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 386	PERCENT TIME USED- 53					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
LORRAINE FLORES						
CONTRACT 03981404		TOTALS	29,980.00'	.00'	14,715.00'	53.2'

CALDWELL SH0080 6012-59-001 RMC - 601259001		.500	39,800.00'	.00'	40,840.85'	99.9'
AT SAN MARCOS RIVER ON SH 80						
RIPRAP (STONE)(COMMON) DRY						
WORK ORDER- 07-30-97	WORK BEGAN- 08-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-11-97					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 87					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
NIXON ENGINEERING						
CONTRACT 04971405		TOTALS	39,800.00'	.00'	40,840.85'	99.9'

GILLESPIE US0290 6011-20-001 RMC - 601120001		.001	21,840.02'	.00'	21,840.01'	99.9'
VARIOUS LOCATIONS IN GILLESPIE COUNTY						
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER- 05-05-97	WORK BEGAN- 05-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-97					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 362	PERCENT TIME USED- 99					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
W H FENCING & CONSTRUCTION						
CONTRACT 02971404		TOTALS	21,840.02'	.00'	21,840.01'	99.9'

GILLESPIE US0290 6025-84-001 RMC - 602584001		.001	40,560.03'	1,690.00'	22,880.00'	56.4'
VARIOUS LOCATIONS IN GILLESPIE COUNTY						
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER- 04-20-98	WORK BEGAN- 05-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-18-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 409	PERCENT TIME USED- 56					
W H FENCING & CONSTRUCTION						
CONTRACT 02981404		TOTALS	40,560.03'	1,690.00'	22,880.00'	56.4'

GILLESPIE FM1631 6026-03-001 RMC - 602603001		.001	50,416.40'	.00'	43,838.55'	86.9'
VARIOUS LOCATIONS GILLESPIE AND LLANO COUNTIES						
REMOVE AND REPLACE RIPRAP						
WORK ORDER- 06-16-98	WORK BEGAN- 06-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-26-98					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 43					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
COTTER RESOURCES, INC.						
CONTRACT 04981401		TOTALS	50,416.40'	.00'	43,838.55'	86.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GILLESPIE	VARIOUS LOCATIONS		.001	75,023.27'	.00'	71,743.83'	95.6'
US0290	VARIOUS LOCATIONS						
6026-92-001							
RMC - 602692001	PLACEMENT OF CONCRETE RIPRAP						
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****			
A. E. CONSTRUCTION COMPANY, INC.							
CONTRACT 04981402			TOTALS	75,023.27'	.00'	71,743.83'	95.6'

GILLESPIE	VARIOUS LOCATIONS		.001	49,773.47'	.00'	37,761.87'	75.8'
US0290	IN GILLESPIE COUNTY						
6014-72-001							
RMC - 601472001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	605	PERCENT TIME USED-	83	*****			
LEE BARRY DAVIS							
CONTRACT 05971401			TOTALS	49,773.47'	.00'	37,761.87'	75.8'

HAYS	FM0012, LONG STREET		.080	30,513.65'	.00'	32,281.53'	99.9'
FM0012	FM0012, THORPE LANE						
6021-06-001							
RMC - 602106001	UP GRADE CROSSING						
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****			
SALAS & MORALES, INC.							
CONTRACT 03981401			TOTALS	30,513.65'	.00'	32,281.53'	99.9'

HAYS	SH 80		.001	103,530.00'	.00'	105,868.30'	99.9'
SH0080	BLANCO RIVER						
6032-00-001							
RMC - 603200001	INSTALL 60" RC PIPE						
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****			
COTTER RESOURCES, INC.							
CONTRACT 08981408			TOTALS	103,530.00'	.00'	105,868.30'	99.9'

HAYS	VARIOUS LOCATIONS IN HAYS COUNTY		.001	94,877.47'	.00'	75,111.33'	83.3'
IH0035							
6018-80-001							
RMC - 601880001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	591	PERCENT TIME USED-	81	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971401			TOTALS	94,877.47'	.00'	75,111.33'	83.3'

LEE	VARIOUS ROADWAYS IN LEE COUNTY		.001	54,923.45'	13,106.55'	13,106.55'	23.8'
US0290							
6039-94-001							
RMC - 603994001	LITTER PICKUP & DISPOSAL						
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27	*****			
DANIEL & LORA'S LANDSCAPING							
CONTRACT 01991402			TOTALS	54,923.45'	13,106.55'	13,106.55'	23.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEE	SH0021	LEE CR 453	FM 141	2.580	318,192.18	.00	.00	99.9
6039-61-001 RMC - 603961001								
MILL, SEAL AND OVERLAY								
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
HUNTER INDUSTRIES, INC.								
CONTRACT 03991406				TOTALS	318,192.18	.00	.00	99.9
LEE	US0290	VARIOUS LOCATIONS IN LEE COUNTY		.001	52,780.00	2,476.50	26,491.00	50.1
6030-07-001 RMC - 603007001								
PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	49					
JOHN HENNEKE								
CONTRACT 06981402				TOTALS	52,780.00	2,476.50	26,491.00	50.1
LEE	US0290	VARIOUS LOCATIONS IN LEE COUNTY		.001	57,229.08	.00	.00	0.0
6032-68-001 RMC - 603268001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN HENNEKE								
CONTRACT 08981411				TOTALS	57,229.08	.00	.00	0.0
LLANO	SH0029	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY		.001	57,720.03	.00	33,855.01	62.8
6024-42-001 RMC - 602442001								
PICNIC AREA MAINTENANCE & MOWING								
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	62					
M W FENCING & CONSTRUCTION								
CONTRACT 01981401				TOTALS	57,720.03	.00	33,855.01	62.8
LLANO	SH0016	VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES		.001	50,630.75	9,964.00	19,892.75	39.2
6025-63-001 RMC - 602563001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	48					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 02981402				TOTALS	50,630.75	9,964.00	19,892.75	39.2
LLANO	SH0071	OATMAN CREEK RM 2233		.001	233,594.64	.00	303,527.09	99.9
6032-21-001 RMC - 603221001								
HOT MIX LEVEL UP								
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100					
J. D. RAMMING PAYING CO., INC.								
CONTRACT 08981409				TOTALS	233,594.64	.00	303,527.09	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MASON	VARIOUS LOCATIONS IN MASON COUNTY	.001	39,624.03'	1,651.00'	22,860.01'	57.6'
US0087						
6025-77-001						
RMC - 602577001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	58			
D & D MOWING						
CONTRACT 02981403		TOTALS	39,624.03'	1,651.00'	22,860.01'	57.6'
TRAVIS	RUNDBERG LANE	8.428	49,697.00'	.00'	41,511.08'	85.3'
IH0035	HOWARD LANE					
6005-99-001						
RMC - 600599001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 02971403		TOTALS	49,697.00'	.00'	41,511.08'	85.3'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY	.001	263,301.40'	82,203.14'	231,445.46'	87.9'
SH0071						
6039-70-001						
RMC - 603970001	PLACE RIPRAP IN DRAINAGE DITCHES					
WORK ORDER-	03-25-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	76			
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 02991403		TOTALS	263,301.40'	82,203.14'	231,445.46'	87.9'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES	.001	68,090.30'	.00'	68,015.30'	99.8'
US0290						
6025-99-001						
RMC - 602599001	CRACK SEAL					
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
D & M CONTRACTORS						
CONTRACT 03981403		TOTALS	68,090.30'	.00'	68,015.30'	99.8'
TRAVIS	51ST STREET	.232	56,833.12'	20,750.40'	20,750.40'	36.5'
US0183	0.246 KM SOUTH					
6039-18-001						
RMC - 603918001	EXTEND EXISTING LEFT TURN LANE					
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 03991402		TOTALS	56,833.12'	20,750.40'	20,750.40'	36.5'
TRAVIS	NB LP1 @ RM 2222, SB/NB US 183 @LP1, ETC.	.001	55,560.00'	400.00'	54,997.50'	98.9'
LP0001						
6039-21-001						
RMC - 603921001	REPAIR/REPLACE CTB & PROVIDE EXP. JOINTS					
WORK ORDER-	04-19-99	WORK BEGAN-	04-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	100			
K-BAR SERVICES, INC.						
CONTRACT 03991404		TOTALS	55,560.00'	400.00'	54,997.50'	98.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS US 183 AND IH 35				15.077	247,467.21	.00	.00	.0
US0183								
6039-22-001								
RMC - 603922001 BACKFILL PAVEMENT EDGES AND 2-CST								
WORK ORDER-	05-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 03991405				TOTALS	247,467.21	.00	.00	0.0
TRAVIS AIRPORT BLVD.				.001	145,930.00	.00	.00	.0
IH0035 MANOR ROAD								
6039-16-001								
RMC - 603916001 REPLACE ARTIFICIAL TURF W/ LANDSCP PAYER								
WORK ORDER-	06-14-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 03991409				TOTALS	145,930.00	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY				.001	223,146.60	6,316.80	12,633.60	5.6
US0183								
6042-31-001								
RMC - 604231001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2					
LEE BARRY DAVIS								
CONTRACT 04991403				TOTALS	223,146.60	6,316.80	12,633.60	5.6
TRAVIS AT TERMINAL DR AND PRESIDENTIAL OVERPASS				1.900	45,053.00	.00	.00	.0
SH0071								
6039-20-001								
RMC - 603920001 CLEAN AND PAINT BRIDGE STRUCTURES								
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 05991401				TOTALS	45,053.00	.00	.00	0.0
TRAVIS CAMP MABRY				.001	196,455.07	37,693.64	107,159.41	54.5
LP0001 CAMP MABRY								
6031-36-001								
RMC - 603136001 CONST RV STALLS, OVERLAY, IMPROV PARKING								
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98					
ASPHALT PAVING COMPANY OF AUSTIN, INC.								
CONTRACT 08981402				TOTALS	196,455.07	37,693.64	107,159.41	54.5
TRAVIS US 183				3.425	321,389.19	3,120.00	320,481.69	99.7
FM0812 FM 973								
6031-56-001								
RMC - 603156001 LEVEL UP, 1CST, OVERLAY								
WORK ORDER-	04-16-99	WORK BEGAN-	04-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40					
HUNTER INDUSTRIES, INC.								
CONTRACT 08981404				TOTALS	321,389.19	3,120.00	320,481.69	99.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS FM 812		4.919	281,008.98	6,075.00	223,787.91	79.6
FM0973 US 183						
6031-57-001 RMC - 603157001						
LEVEL UP, 1 CST, OVERLAY						
WORK ORDER-	04-09-99	WORK BEGAN-	04-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50			
HUNTER INDUSTRIES, INC.						
CONTRACT 08981405		TOTALS	281,008.98	6,075.00	223,787.91	79.6
TRAVIS US0290		.001	48,440.00	2,285.00	39,070.00	80.6
6021-87-001 RMC - 602187001						
VARIOUS LOCATIONS IN TRAVIS COUNTY						
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	75			
MONTROYA SERVICE CO.						
CONTRACT 11971402		TOTALS	48,440.00	2,285.00	39,070.00	80.6
TRAVIS LP0360		.001	16,249.00	.00	16,249.00	99.9
6032-66-001 RMC - 603266001						
0.75 MILES NORTH OF PASCAL						
0.76 MILES NORTH OF PASCAL						
MORTAR STONE RIPRAP WALL						
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61			
NIXON ENGINEERING						
CONTRACT 11981401		TOTALS	16,249.00	.00	16,249.00	99.9
WILLIAMSON SH0029		.001	87,772.35	27,031.59	27,031.59	30.7
6032-36-001 RMC - 603236001						
VARIOUS LOCATIONS ON SH 29 & IH 35						
CLEANING/REPAIRING HAZ. MTL TRAPS						
WORK ORDER-	04-15-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38			
DAYCO CONSTRUCTION CO.						
CONTRACT 02991401		TOTALS	87,772.35	27,031.59	27,031.59	30.7
WILLIAMSON B10035M		.001	39,019.50	.00	.00	37.4
6032-69-001 RMC - 603269001						
GEORGETOWN AREA OFFICE AT 2727 S. AUSTIN AVE, GEORGETOWN, TEXAS						
LANDSCAPING AND IRRIGATION						
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38			
NALLE LANDSCAPE COMPANY						
CONTRACT 04991401		TOTALS	39,019.50	.00	.00	37.4
WILLIAMSON US0183		81.980	80,881.00	.00	.00	.0
6041-12-001 RMC - 604112001						
VARIOUS LOCATIONS						
VARIOUS LOCATIONS						
TREE TRIMMING AND BRUSH REMOVAL						
WORK ORDER-	05-21-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PLUMB-BORING, INC.						
CONTRACT 04991402		TOTALS	80,881.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON IH0035 6043-98-001 RMC - 604398001	VARIOUS LOCATIONS IN BASTROP, CALDWELL, GILLESPIE, WILLIAMSON, TRAVIS, ETC.	INSTALL/REMOVE PAVEMENT MARKERS	.001	318,495.55'	104,019.17'	104,019.17'	32.6'
WORK ORDER- 06-23-99	WORK BEGAN- 06-23-99						
DATE WORK COMPLETED-	TIME COMPUTED- 06-23-99						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
D. I. J. CONSTRUCTION, INC.							
CONTRACT 05991402			TOTALS	318,495.55'	104,019.17'	104,019.17'	32.6'
WILLIAMSON IH0035 6015-50-001 RMC - 601550001	VARIOUS LOCATIONS IN WILLIAMSON COUNTY	PICNIC AREA MAINTENANCE AND MOWING	.001	18,849.28'	774.97'	14,787.88'	78.4'
WORK ORDER- 10-16-97	WORK BEGAN- 11-14-97						
DATE WORK COMPLETED-	TIME COMPUTED- 11-14-97						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 594	PERCENT TIME USED- 81						
FIRST CUT							
CONTRACT 06971401			TOTALS	18,849.28'	774.97'	14,787.88'	78.4'
WILLIAMSON IH0035 6032-38-001 RMC - 603238001	VARIOUS LOCATIONS IN WILLIAMSON COUNTY	LITTER PICKUP AND DISPOSAL	.001	285,400.80'	11,497.50'	98,068.20'	34.3'
WORK ORDER- 11-23-98	WORK BEGAN- 12-01-98						
DATE WORK COMPLETED-	TIME COMPUTED- 12-03-98						
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED- 34						
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 18						
LEE BARRY DAVIS							
CONTRACT 08981410			TOTALS	285,400.80'	11,497.50'	98,068.20'	34.3'
WILLIAMSON IH0035 6019-04-001 RMC - 601904001	WILLIAMSON/BELL COUNTY LINE HOWARD LANE	TREE TRIMMING & BRUSH REMOVAL	.001	38,748.08'	.00'	38,674.89'	99.8'
WORK ORDER- 01-07-98	WORK BEGAN- 01-12-98						
DATE WORK COMPLETED-	TIME COMPUTED- 01-20-98						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 67						
AUSTIN HIGHWAY & LANDSCAPE INC.							
CONTRACT 11971401			TOTALS	38,748.08'	.00'	38,674.89'	99.8'
WILLIAMSON FM0487 6038-14-001 RMC - 603814001	VARIOUS ROADWAYS IN WILLIAMSON COUNTY	LITTER PICKUP AND DISPOSAL	.001	62,442.00'	7,938.00'	15,822.00'	25.3'
WORK ORDER- 02-26-99	WORK BEGAN- 03-01-99						
DATE WORK COMPLETED-	TIME COMPUTED- 03-08-99						
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 8						
LEE BARRY DAVIS							
CONTRACT 12981402			TOTALS	62,442.00'	7,938.00'	15,822.00'	25.3'
						DISTRICT CONTRACT AMOUNT	5,004,516.71
						DISTRICT ESTIMATES THIS MONTH	445,707.97
						DISTRICT TOTAL ESTIMATES PAID TO DATE	2,715,501.55

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA ETC BEXAR CO LINE		224.117	1,929,044.21	589,903.83	1,679,818.76	91.6
SH 132 ETC MEDINA CO LINE						
0017-13-006 ETC						
CPM 17-13-6 SEAL COAT						
WORK ORDER-	03-25-99	WORK BEGAN-	04-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	51			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02993038		TOTALS	1,929,044.21	589,903.83	1,679,818.76	91.6
ATASCOSA AT FM 2790 IN LYTLE		.004	235,716.60	.00	.00	.0
SH 132						
0017-13-007						
C 17-13-7						
INSTALL NEW TRAFFIC SIGNAL						
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03993014		TOTALS	235,716.60	.00	.00	0.0
ATASCOSA 2.51 KM SO OF SP 199		15.041	3,766,226.26	.00	.00	.0
IH 37 1.29 KM N OF US 281A (N OF CAMPBELLTON)						
0073-05-058						
IM 37-2(66) SEAL COAT & ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 04993062		TOTALS	3,766,226.26	.00	.00	0.0
ATASCOSA US 281A		19.234	1,454,376.27	52,105.88	1,468,222.43	99.9
FM 791 KARNES C/L						
1739-02-012						
CSR 1739-2-12 CEMENT STABILIZE BASE & SURFACE						
WORK ORDER-	08-06-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	51			
E. E. HOOD & SONS, INC.						
CONTRACT 06983109		TOTALS	1,454,376.27	52,105.88	1,468,222.43	99.9
ATASCOSA BEXAR C/L, S		7.205	16,236,475.65	.00	.00	.0
IH 37 1.70 MI N OF SH 97						
0073-10-037						
IM 37-7(42) REHAB EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	547	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 07993059		TOTALS	16,236,475.65	.00	.00	0.0
ATASCOSA BEXAR COUNTY LINE		24.406	3,277,280.48	116,582.35	3,754,356.90	99.9
IH 35 MEDINA COUNTY LINE						
0017-04-027						
IM 35-2(231)83 PLANING, SEAL COAT, ACP						
WORK ORDER-	10-10-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	141			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08973020		TOTALS	3,277,280.48	116,582.35	3,754,356.90	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAPITAL EXCAVATION COMPANY						
CONTRACT 01983053		TOTALS	2,023,824.80'	86,435.38'	2,765,955.60'	99.9'
BEXAR	2.0 MI N OF LP 1604	7.424	2,023,824.80'	86,435.38'	2,765,955.60'	99.9'
FM 2696	END OF FM 2696					
2708-01-019						
STP 98(91)R	GRAD, BASE & SURF					
WORK ORDER-	03-25-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	133			
CONTRACT 01983053		TOTALS	2,023,824.80'	86,435.38'	2,765,955.60'	99.9'
BEXAR	IN SAN ANTONIO ON ST MARY'S	.635	3,280,660.13'	.00'	302,854.45'	9.7'
MH	FROM ROOSEVELT AVE TO PEREIDA ST					
0915-12-118						
STP 97(465)MM	GRAD, STR, BASE, SURF, CURB,					
	TRAFFIC SIG					
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 02983056		TOTALS	3,280,660.13'	.00'	302,854.45'	9.7'
BEXAR	FM 471	26.190	1,638,450.15'	584,043.53'	1,599,069.25'	99.9'
FM 1560	0.302 KM WEST OF LP 1604					
2230-01-011						
CPM 2230-1-11	SEAL, ACP OVERLAY & PAV MARK					
WORK ORDER-	03-23-99	WORK BEGAN-	04-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	64			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02993043		TOTALS	1,638,450.15'	584,043.53'	1,599,069.25'	99.9'
BEXAR	ETC KENDALL C/L	7.0	6,379,298.52'	1,408,952.06'	2,086,509.47'	34.4'
IM 10	KM N OF LP 1604					
0072-07-046						
ETC						
IM 10-4(304)	PLANING, ACP OVERLAY					
WORK ORDER-	04-08-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	33			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993066		TOTALS	6,379,298.52'	1,408,952.06'	2,086,509.47'	34.4'
BEXAR	IN SAN ANTONIO ON S FLORES	3.173	8,693,652.00'	.00'	.00'	.0'
CS	FROM DURANGO TO ALAMO					
0915-12-237						
CUS 915-12-237	GRAD,BS,SURF,JOINT UTIL					
	WRK(GAS,WTR,SEW)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 02993068		TOTALS	8,693,652.00'	.00'	.00'	0.0'
BEXAR	SAN ANTONIO RIVER, N	3.200	2,986,254.49'	-336,228.14'	2,815,458.09'	99.9'
US 281	0.3 MI S OF BASSE RD					
0073-08-121						
NH 96(611)	TRAFFIC MANAGEMENT SYSTEM					
BEXAR	FROM: MACOGDOCHES RD	.440	.00'	525,668.30'	525,668.30'	.0'
US 281	TO: PERRIN-BEITEL					
0073-08-135						
ER 99(528)	OCT 98 FLOOD - CONST & INST ITS SYS					
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	188			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03963060		TOTALS	2,986,254.49'	189,440.16'	3,341,126.39'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR FROM WALZEM RD TO GIBBS-SPRAWL RD		3.276	4,545,881.41	31,641.04	3,186,129.90	73.7
CS 0915-12-170 STP 97(200)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 04-22-97	WORK BEGAN- 07-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 327	PERCENT TIME USED- 91					
RAY FARIS, INC. CONTRACT 03973003		TOTALS	4,545,881.41	31,641.04	3,186,129.90	73.7
BEXAR US 90		5.800	1,125,571.11	.00	7,205.75	.6
IH 410 FM 3487						
0521-04-240 IM 410-4(305) BASE REPAIR, ACP, PAV MARK						
WORK ORDER- 04-28-99	WORK BEGAN- 05-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC. CONTRACT 03993020		TOTALS	1,125,571.11	.00	7,205.75	0.6
BEXAR ON WB FRONT RD FROM 0.12 MI W OF HUNT LN LP 1604		2.640	876,514.50	116,057.50	119,290.35	14.3
US 90 CPM 24-7-42 PLANING, BASE, SURF, PAV MARK						
WORK ORDER- 04-27-99	WORK BEGAN- 05-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 21					
RAY FARIS, INC. CONTRACT 03993032		TOTALS	876,514.50	116,057.50	119,290.35	14.3
BEXAR IN SAN ANTONIO ON SILVER SANDS AT WEST AVENUE		.784	862,285.89	62,124.93	697,698.22	85.1
CS 0915-12-197 ETC STP 97(454)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER- 06-30-98	WORK BEGAN- 09-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-98					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 89					
CAPITAL EXCAVATION COMPANY CONTRACT 04983021		TOTALS	862,285.89	62,124.93	697,698.22	85.1
BEXAR IH 410 FM 1516		4.140	608,683.77	70,931.45	774,516.54	99.9
US 87 0143-01-051 CPM 143-1-51 SEAL COAT, ACP OVERLAY, BASE REPAIR						
WORK ORDER- 06-30-98	WORK BEGAN- 12-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-07-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 78					
DEAN WORD COMPANY, LTD. CONTRACT 04983042		TOTALS	608,683.77	70,931.45	774,516.54	99.9
BEXAR MISSION TRAILS ('ESPADA' TO THE 'ALAMO') PHASE 1 - MISSION ESPADA TO LP 13		.001	3,827,251.76	92,177.63	4,277,756.04	99.9
VA 0915-12-256 STP 94(258)TE2 ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS						
WORK ORDER- 06-03-98	WORK BEGAN- 06-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 246	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 186	PERCENT TIME USED- 76					
E. E. HOOD & SONS, INC. CONTRACT 04983055		TOTALS	3,827,251.76	92,177.63	4,277,756.04	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON BABCOCK AT CALLAGHAN, CS LOUIS PASTEUR AND MERTON MINTER 0915-12-153 STP 97(421)MM GR, STR, BASE, SURF, SIGNALS		.552	549,217.66'	21,939.21'	503,658.42'	96.5'
WORK ORDER- 06-03-98	WORK BEGAN- 10-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 139	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 83					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04983074		TOTALS	549,217.66'	21,939.21'	503,658.42'	96.5'
BEXAR 0.554 KM N OF LP 1604		.200	2,147,967.47'	.00'	.00'	.0'
US 281 0.754 KM N OF LP 1604						
0253-04-108 CD 253-4-108 GRAD, STR, BASE, SURF, SIGNING						
WORK ORDER- 06-04-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-20-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993041		TOTALS	2,147,967.47'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON S NEW BRAUNFELS CS FROM RIGSBY TO SOUTH CROSS/IH 37 0915-12-249 STP 98(263)MM REPAIR AND RECONSTRUCT SIDEWALKS		2.227	395,056.47'	.00'	.00'	.0'
WORK ORDER- 06-17-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-03-99					
CONTRACT WORKING DAYS- 134	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04993087		TOTALS	395,056.47'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO FR IH 10 IH 410 HONEYSUCKLE LN 0521-04-213 IR 410-4(268)615 UTILITY ADJUSTMENTS		.001	209,290.91'	.00'	280,105.28'	99.9'
WORK ORDER- 07-07-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-95					
CONTRACT WORKING DAYS- 689	ADDL DAYS GRANTED- 71					
WORKING DAYS CHARGED- 738	PERCENT TIME USED- 97					
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'
BEXAR ON S FRONTAGE RD AT BFI NEW ENTRANCE IH 10 0025-02-154 CC 25-2-154 GRAD, BASE, SURF, PAY MARK		.634	301,418.50'	.00'	.00'	.0'
WORK ORDER- 06-09-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-99					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LANGE CONSTRUCTION COMPANY						
CONTRACT 05993047		TOTALS	301,418.50'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO FROM IH 410 FM 1535 BRAESVIEW 0658-01-033 STP 96(723)MM GRAD, STR, BASE, SURF, SIGNALS		1.947	5,388,942.64'	46,518.82'	4,768,499.00'	93.1'
WORK ORDER- 08-20-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-96					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED- 391	PERCENT TIME USED- 99					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	46,518.82'	4,768,499.00'	93.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IH 10 0072-12-161 NH 97(390) SIGNING, DELINEATION & PAVEMENT MARKINGS		1.600	556,437.69'	.00'	477,748.33'	92.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 135 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-31-97 08-03-97 0 112			
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69'	.00'	477,748.33'	92.4'
BEXAR CS 0915-12-195 STP 97(330)MM IN BEXAR COUNTY ON WALZEM RD FROM FM 78 FM 1976 GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		2.142	1,382,700.34'	.00'	1,644,498.04'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-12-97 210 251	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-97 09-28-97 41 100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34'	.00'	1,644,498.04'	99.9'
BEXAR MH 0915-12-120 STP 97(419)MM IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEW BRAUNFELS AVE GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		1.326	3,336,647.85'	168,890.01'	2,535,082.54'	79.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-27-98 315 175	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-98 08-12-98 0 56			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85'	168,890.01'	2,535,082.54'	79.9'
BEXAR FM 78 0025-09-063 NH 98(308) 0.6 KM E OF SH 218, E GUADALUPE C/L GR, STRS, BASE & SURF		3.164	8,283,328.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10'	.00'	.00'	0.0'
BEXAR SP 421 0291-11-019 NH 99(396) NW 24TH STREET IH 10 BASE, SURF, PAV MARK		2.415	496,488.17'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 51 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06993024		TOTALS	496,488.17'	.00'	.00'	0.0'
BEXAR IH 37 0073-08-131 C 73-8-131 AT COMMERCE STREET LANDSCAPE DEVELOPEMENT		.002	334,508.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
SOUTHERN LANDSCAPES						
CONTRACT 06993055		TOTALS	334,508.10'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR MH 8000-15-009 NH 96(738)M IN SAN ANTONIO ON NEM LOCATION FROM NACOGDOCHES RD TO IH 35 GR, STRS, BS & SURF		3.970	23,138,240.96'	162,100.60'	19,518,878.71'	88.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-96 540 538	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-11-96 09-25-96 0 100			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96'	162,100.60'	19,518,878.71'	88.7'
BEXAR IH 410 0521-04-220 NH 95(75)IM INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD UTILITY ADJUSTMENTS		2.100	1,259,456.55'	100,745.48'	541,220.39'	45.2'
BEXAR IH 410 0521-04-222 NH 97(131) INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD GR, STRS, BASE, SURF & SIGN		.881	14,115,939.48'	136,286.10'	6,695,604.96'	49.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-97 568 641	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-97 09-18-97 420 65			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	237,031.58'	7,236,825.35'	49.5'
BEXAR SP 421 0291-10-056 NH 98(322) IH 410 EVERS RD GR, STRS, BASE & SURF		2.056	6,650,231.58'	300,279.12'	1,347,737.72'	21.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-09-98 270 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-99 12-25-98 0 26			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58'	300,279.12'	1,347,737.72'	21.3'
BEXAR CS 0915-12-156 STP 97(507)MM IN SAN ANTONIO ON CALLAGHAN RD FROM OLD US 90W TO 0.16 KM N OF COMMERCE GRAD, STR, BASE, SURF, SIGNALS		2.701	6,475,226.37'	254,628.58'	2,622,767.39'	42.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-98 357 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-98 10-02-98 0 21			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37'	254,628.58'	2,622,767.39'	42.6'
BEXAR CS 0915-12-236 CUS 915-12-236 IN SAN ANTONIO ON CASA BLANCA FROM BROADWAY TO AUSTIN GRAD, BASE, SURF, SIDEWALKS		.290	408,153.05'	81,049.96'	381,273.79'	98.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 57 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-16-99 09-19-98 9 94			
RAY FARIS, INC.						
CONTRACT 07983119		TOTALS	408,153.05'	81,049.96'	381,273.79'	98.3'
BEXAR US 281 0073-02-061 CPM 73-2-61 IH 410 ATASCOSA CO LINE PLANING, SURF, PAV MARK		14.914	2,396,434.14'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 07993010		TOTALS	2,396,434.14'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR IN SAN ANTONIO ON ACME RD		1.501	2,430,034.24	.00	.00	.0
CS FROM OLD HWY 90 TO W COMMERCE STREET						
0915-12-192						
STP 98(287)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24	.00	.00	0.0

BEXAR IN SAN ANTONIO ON BASSE RD AT		.431	778,205.54	.00	.00	.0
MH SAN PEDRO AVE						
0915-12-127						
STP 99(284)MM						
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07993034		TOTALS	778,205.54	.00	.00	0.0

BEXAR 0.79 MI W OF IH 410		9.100	8,769,936.16	.00	.00	.0
US 90 LP 353 (NOGALITOS)						
0024-08-097						
NH 99(434)						
TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GEORGIA ELECTRIC COMPANY						
CONTRACT 07993061		TOTALS	8,769,936.16	.00	.00	0.0

BEXAR IN CASTLE HILLS ON WEST AVE		1.780	5,885,664.40	.00	.00	.0
CS FROM FM 1535 (MILITARY HWY) TO IH 410						
0915-12-179						
STP 99(444)MM						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 07993065		TOTALS	5,885,664.40	.00	.00	0.0

BEXAR 0.903 KM E OF CALLAGHAN RD		1.465	4,915,332.75	.00	.00	.0
SH 151 0.562 KM W OF CALLAGHAN RD						
3508-01-017						
STP 99(47)HES						
GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993066		TOTALS	4,915,332.75	.00	.00	0.0

BEXAR FM 2536 (PEARSALL RD)		5.800	13,273,303.76	116,988.06	6,650,951.56	52.7
LP 13 US 90						
0521-03-049						
NH 97(379)						
GR, STRS, BASE & SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	60	*****		
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973062		TOTALS	13,273,303.76	116,988.06	6,650,951.56	52.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR LP 1604 2452-01-035 CD 2452-1-35 GRAD, STR, BASE, SURF		4.740	5,885,151.59'	26,671.29'	5,587,499.58'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 240 327	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-97 10-19-97 60 109			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08973065		TOTALS	5,885,151.59'	26,671.29'	5,587,499.58'	99.9'
BEXAR LP 13 IH 10 0025-02-152 IM 10-4(299) GUADALUPE C/L (CIBOLO CREEK) ACP OVERLAY		22.609	3,257,880.33'	61,289.37'	2,339,655.58'	75.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-98 75 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-99 02-22-99 0 91			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08983008		TOTALS	3,257,880.33'	61,289.37'	2,339,655.58'	75.5'
BEXAR MH 0915-12-128 STP 97(420)MM IN SAN ANTONIO ON BABCOCK RD AT HILLCREST DR GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		.264	785,354.39'	60,342.36'	290,008.40'	38.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-98 116 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-98 11-01-98 24 55			
RAY FARIS, INC.						
CONTRACT 08983030		TOTALS	785,354.39'	60,342.36'	290,008.40'	38.8'
BEXAR LP 353 0017-01-019 STP 97(464)MM IN SAN ANTONIO ON LP 353(NEW LAREDO HWY) FROM LP 13 TO ZARZAMORA ST GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		3.058	8,289,723.10'	182,353.26'	4,896,674.93'	62.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-97 424 315	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-09-98 12-06-97 0 74			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973038		TOTALS	8,289,723.10'	182,353.26'	4,896,674.93'	62.1'
BEXAR FM 2696 2708-01-017 NH 98(386) 0.1 MI N OF LP 1604, S WEST AVE GR, STRS, BASE & SURF		5.121	21,350,000.13'	749,520.69'	4,486,212.44'	22.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-98 713 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-25-98 11-25-98 0 16			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13'	749,520.69'	4,486,212.44'	22.1'
BEXAR CS 0915-12-241 CUS 915-12-241 IN SAN ANTONIO ON NAVARRO FROM S ST MARY'S TO DALLAS ST BASE REPAIR, PLANING, ASPHALT OVERLAY		.241	290,495.87'	74,822.96'	164,325.15'	59.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-98 60 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-12-98 11-12-98 0 37			
IHS CONSTRUCTION, INC.						
CONTRACT 09983032		TOTALS	290,495.87'	74,822.96'	164,325.15'	59.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VA 0915-00-070 IM 10-4(298)	VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT_(INTERSTATE) OVERHEAD SIGN BRIDGES, CONDUIT	.001	286,280.21'	.00'	215,646.67'	79.2'
BEXAR VA 0915-00-071 MC 915-00-71	VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT (NON-INTERSTATE) OVERHEAD SIGN BRIDGES	.001	52,650.00'	.00'	49,566.25'	99.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 60 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-25-99 10-31-98 0 85			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 09983045		TOTALS	338,930.21'	.00'	265,212.92'	82.3'
BEXAR MH 0915-12-121 STP 98(373)MM	IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N' OF GLEN RIDGE DR, S TO DAUGHTERY DR GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG	.567	1,642,628.94'	249,003.19'	1,228,241.75'	78.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-98 136 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-98 11-18-98 0 89			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09983056		TOTALS	1,642,628.94'	249,003.19'	1,228,241.75'	78.7'
BEXAR IH 410 0521-04-227 NH 95(74)	INGRAM RD, E IH 35 (FRATT INTERCHANGE) TRAFFIC MANAGEMENT SYSTEM	14.474	9,659,653.79'	-111,250.31'	9,852,517.54'	99.9'
BEXAR IH 410 0521-04-248 ER 99(529)	FROM: MACOGDOCHES RD TO: PERRIN-BEITEL OCT 98 FLOOD - CONST & INST ITS SYS	2.472	.00'	122,815.90'	122,815.90'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-95 270 471	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-96 05-29-96 25 160			
GEORGIA ELECTRIC COMPANY						
CONTRACT 10950002		TOTALS	9,659,653.79'	11,565.59'	9,975,333.44'	99.9'
BEXAR IH 35 0017-10-169 A-AD 37(1)	AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD GR, STR BS & SURF	.670	6,625,477.91'	43,785.64'	6,800,972.75'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 360 404	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-08-97 01-01-97 36 102			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91'	43,785.64'	6,800,972.75'	99.9'
BEXAR CS 0915-12-194 STP 97(625)MM	IN SAN ANTONIO ON TEZEL RD AT TIMBER PATH GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL	.328	935,317.41'	10,396.57'	10,396.57'	1.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 160 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-99 06-14-99 0 6			
RAY FARIS, INC.						
CONTRACT 10983018		TOTALS	935,317.41'	10,396.57'	10,396.57'	1.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	.947	2,874,453.96'	38,823.50'	1,159,024.45'	42.4'
MH	LOCKHILL-SELMA RD TO FM 1535					
0915-12-137						
NH 98(374)	GR, STRS, BS & SURF					
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	40			
E-Z BEL CONSTRUCTION COMPANY						
	CONTRACT 10983041	TOTALS	2,874,453.96'	38,823.50'	1,159,024.45'	42.4'

BEXAR	NORTHBOUND MAINLANES	5.358	2,489,197.97'	241,413.06'	844,929.07'	35.7'
IH 410	AT US 87 (RIGSBY AVE)					
0521-06-082						
IM 410-4(300)	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	85			
DEAN WORD COMPANY, LTD.						
	CONTRACT 10983050	TOTALS	2,489,197.97'	241,413.06'	844,929.07'	35.7'

BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	1.131	1,619,645.24'	-19,018.65'	1,143,880.82'	74.3'
IH 410	JACKSON-KELLER RD					
0521-04-225						
NH 96(875)IM	SIGN AND TMS					
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	85			
DEAN WORD COMPANY, LTD.						
	CONTRACT 10983050	TOTALS	2,489,197.97'	241,413.06'	844,929.07'	35.7'

BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	1.131	1,619,645.24'	-19,018.65'	1,143,880.82'	74.3'
IH 410	JACKSON-KELLER RD					
0521-04-225						
NH 96(875)IM	SIGN AND TMS					
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	85			
DEAN WORD COMPANY, LTD.						
	CONTRACT 10983050	TOTALS	2,489,197.97'	241,413.06'	844,929.07'	35.7'

BEXAR	AT JACKSON-KELLER	.001	.00'	41,304.81'	41,304.81'	.0'
IH 410						
0521-04-247						
ER 99(530)	OCT 98 FLOOD - CONST & INST ITS SYS					
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	90			
GEORGIA ELECTRIC COMPANY						
	CONTRACT 11963012	TOTALS	1,619,645.24'	22,286.16'	1,185,185.63'	77.0'

BEXAR	0.2 MI S OF CALLAGHAN RD	10.115	10,627,905.53'	17,110.23'	11,015,589.46'	99.9'
IH 10	FULTON AVE					
0072-12-167						
NH 96(884)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	12-28-98	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	95			
HY POWER, INC.						
	CONTRACT 11963051	TOTALS	10,627,905.53'	36,887.72'	11,035,366.95'	99.9'

BEXAR	0.48 KM W OF IH 410 (POP GUNN), EAST	2.634	3,664,914.16'	130,376.50'	1,129,995.15'	32.4'
FM 1346	ROSILLO CREEK (EAST CITY LIMIT)					
1437-01-027						
STP 99(45)MM	GR, STRS, BASE, SURF & SIDEWALK					
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	28			
BAY MAINTENANCE COMPANY, INC.						
	CONTRACT 11983008	TOTALS	3,664,914.16'	130,376.50'	1,129,995.15'	32.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HY POWER, INC. CONTRACT 11983048			TOTALS	7,488,701.14'	443,831.04'	1,898,525.88'	26.6'
BEXAR	FM 1976 (MALZEM RD)		11.426	7,488,701.14'	443,831.04'	1,898,525.88'	26.6'
IH 35	NEW BRAUNFELS AVE						
0017-10-204							
NH 98(494)	TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	01-27-99	WORK BEGAN-	03-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	26				
CONTRACT 11983048			TOTALS	7,488,701.14'	443,831.04'	1,898,525.88'	26.6'
BEXAR	IH 35 SB FRONTAGE RD		.243	160,432.18'	-291.57'	43,492.60'	28.5'
IH 35	AT IH 410 WB CONN						
0016-07-114							
IM 35-7(43)	CHANNELIZE INTERSECTION						
BEXAR	AT IH 410		.411	644,360.86'	113,015.45'	307,698.45'	50.2'
FM 2252							
1433-01-023							
CPM 1433-1-23	GRAD, STR, BASE, SURF						
WORK ORDER-	01-05-99	WORK BEGAN-	03-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	47				
IHS CONSTRUCTION, INC. CONTRACT 11983070			TOTALS	804,793.04'	112,723.88'	351,191.05'	45.9'
BEXAR	AT FM 2536, IH 35, FM 2790 & MOURSUND		.002	1,089,002.50'	.00'	1,030,114.77'	97.1'
IH 410							
0521-05-112							
IM 410-4(297)579	INSTALL HIGHMAST ILLUMINATION						
WORK ORDER-	12-31-97	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	99				
L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 12973008			TOTALS	1,089,002.50'	.00'	1,030,114.77'	97.1'
BEXAR	ETC IH 35 FR AT LP 1604, ETC.		.005	262,992.00'	71,162.35'	195,091.82'	78.0'
IH 35							
0017-03-051							
C 17-3-51	INSTALL FLASHING BEACON						
WORK ORDER-	01-07-99	WORK BEGAN-	04-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	55				
E-Z BEL CONSTRUCTION COMPANY CONTRACT 12983043			TOTALS	262,992.00'	71,162.35'	195,091.82'	78.0'
COMAL	0.5 MI S OF SOLMS RD, N		1.780	11,358,496.21'	91,359.62'	1,479,235.83'	13.7'
IH 35	0.3 MI N OF LP 337						
0016-05-088							
NH 98(224)	GR, STR, BASE, SURF & SIGN						
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98				
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	28				
DEAN WORD COMPANY, LTD. CONTRACT 05983047			TOTALS	11,358,496.21'	91,359.62'	1,479,235.83'	13.7'
COMAL	ETC VARIOUS LOCATIONS		.007	433,995.55'	2,997.75'	425,805.21'	99.9'
BI 35-H	ETC DISTRICTWIDE						
0016-11-014							
C 16-11-14	INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-	08-07-98	WORK BEGAN-	10-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	83				
E-Z BEL CONSTRUCTION COMPANY CONTRACT 07983076			TOTALS	433,995.55'	2,997.75'	425,805.21'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL ETC	AT FM 2252 IN GARDEN RIDGE ETC.	.005	553,859.60	.00	.00	.0
FM 3009 ETC						
3107-01-028 ETC						
C 3107-1-28	INSTALL NEM TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E-Z BEL CONSTRUCTION COMPANY	CONTRACT 07993012	TOTALS	553,859.60	.00	.00	0.0
COMAL	0.48 KM N OF LP 337, N	3.833	25,372,595.23	305,766.62	3,200,064.86	13.2
IH 35	0.80 KM N OF WALNUT AVE					
0016-05-089						
NH 98(309)	GR, STR, BASE, SURF & SIGN					
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98	*****		
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	22	*****		
DEAN WORD COMPANY, LTD.	CONTRACT 08983002	TOTALS	25,372,595.23	305,766.62	3,200,064.86	13.2
COMAL	GUADALUPE CO LINE	.001	116,941.40	-31.00	102,138.90	93.2
IH 35	LP 337					
0016-05-085						
NH 94(11)IM	ACQ ROW, UTIL ADJ & RELOC ASSIST					
COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.549	13,429,793.69	136,758.03	13,304,923.94	99.9
IH 35	0.5 MI S OF SOLMS RD					
0016-05-087						
MANH 95(40)IM	GR, STR, BASE & SURF					
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95	*****		
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	60	*****		
WORKING DAYS CHARGED-	650	PERCENT TIME USED-	117	*****		
DEAN WORD COMPANY, LTD.	CONTRACT 09950001	TOTALS	13,546,735.09	136,727.03	13,407,062.84	99.9
COMAL	AT FM 1863	1.520	6,397,381.31	220,665.06	4,489,901.92	73.8
US 281						
0253-03-054						
STP 97(560)RM	GRAD, STR, BASE, SURF, SIGN					
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98	*****		
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	68	*****		
HUNTER INDUSTRIES, INC.	CONTRACT 09973005	TOTALS	6,397,381.31	220,665.06	4,489,901.92	73.8
COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.500	603,756.39	16,227.94	244,014.72	42.5
IH 35	0.5 MI S OF SOLMS RD					
0016-05-093						
NH 96(823)M	SIGNING, DELINEATION & PAYEMENT MARKINGS					
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97	*****		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	149	*****		
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	60	*****		
MICA CORPORATION	CONTRACT 11963054	TOTALS	603,756.39	16,227.94	244,014.72	42.5
FRIO	MEDINA COUNTY LINE	11.539	1,855,848.18	934,403.25	1,780,519.19	99.9
IH 35	US 57					
0017-06-060						
IM 35-2(233)	PLANING, SEAL COAT, ACP					
WORK ORDER-	03-30-99	WORK BEGAN-	04-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99	*****		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	51	*****		
H. L. ZUMMALT CONSTRUCTION, INC.	CONTRACT 02993089	TOTALS	1,855,848.18	934,403.25	1,780,519.19	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRIO ZAVALA COUNTY LINE			17.750	2,642,120.31	94,086.51	3,073,492.56	99.9
US 57 FM 140							
0276-07-024 STP 97(202)R							
GRAD, STR, BASE & SURF							
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97				
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	99				
DEAN WORD COMPANY, LTD.							
CONTRACT 04973089			TOTALS	2,642,120.31	94,086.51	3,073,492.56	99.9
FRIO 0.38 MI S OF FM 140			1.680	819,827.09	133,789.56	133,789.56	17.1
SP 581 FM 140							
0017-15-012 CSR 17-15-12							
PLANING, ACP OVERLAY							
FRIO BI 35E			1.268	178,922.79	.00	.00	.0
FM 140 IH 35							
0748-04-033 CPM 748-4-33							
PLANING, SEAL COAT, ACP OVERLAY							
WORK ORDER-	05-18-99	WORK BEGAN-	06-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9				
DEAN WORD COMPANY, LTD.							
CONTRACT 04993045			TOTALS	998,749.88	133,789.56	133,789.56	14.1
GUADALUPE ETC FM 3009			0.8	136.358	1,640,363.37	156,649.33	10.0
FM 78 ETC KM E OF FM 465							
0025-10-071 ETC							
CPM 25-10-71 SEAL COAT							
WORK ORDER-	04-12-99	WORK BEGAN-	06-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02993042			TOTALS	1,640,363.37	156,649.33	156,649.33	10.0
GUADALUPE BEXAR COUNTY LINE			28.808	4,707,530.42	685,726.84	685,726.84	15.3
IH 10 US 90 (W OF SEGUIN)							
0025-03-077 IM 10-4(301)							
ASPHALTIC OVERLAY							
WORK ORDER-	03-30-99	WORK BEGAN-	05-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	23				
H. L. ZUMMALT CONSTRUCTION, INC.							
CONTRACT 02993073			TOTALS	4,707,530.42	685,726.84	685,726.84	15.3
GUADALUPE SH 123			6.073	946,601.66	.00	.00	.0
FM 20 4.603 KM EAST							
0987-01-027 CSR 987-1-27							
GRAD, BASE, SURF							
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 04993096			TOTALS	946,601.66	.00	.00	0.0
GUADALUPE 2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)			4.321	4,632,746.35	37,799.90	873,531.78	19.8
SH 46 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)							
0216-02-033 STP 98(170)RM							
GR, STRS, BASE & SURF							
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	32				
DEAN WORD COMPANY, LTD.							
CONTRACT 06983006			TOTALS	4,632,746.35	37,799.90	873,531.78	19.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** GUADALUPE FM 78 IN MARION FM 465 IH 10 0850-01-016 CSR 850-1-16 GRAD, STR, BASE, SURF		5.570	720,401.85'	3,170.38'	3,170.38'	.4'
WORK ORDER- 10-02-98	WORK BEGAN- 10-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-18-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 8					
HUNTER INDUSTRIES, INC.						
CONTRACT 08983047		TOTALS	720,401.85'	3,170.38'	3,170.38'	0.4'
***** GUADALUPE FM 3009 IH 35 COMAL C/L 0016-06-033 NH 96(3)IM GR, STRS, BASE, SURF & SIGN		1.572	11,670,370.33'	66,459.20'	11,910,502.87'	99.9'
WORK ORDER- 01-25-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED- 02-10-96					
CONTRACT WORKING DAYS- 566	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 558	PERCENT TIME USED- 97					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33'	66,459.20'	11,910,502.87'	99.9'
***** KENDALL KENDALL COUNTY COURTHOUSE IN BOERNE VA 0915-11-014 STP 95(170)TE EXTERIOR RESTORATION OF COURTHOUSE		.001	97,860.00'	3,315.26'	108,298.62'	99.9'
WORK ORDER- 07-22-98	WORK BEGAN- 08-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-07-98					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 56					
WORKING DAYS CHARGED- 236	PERCENT TIME USED- 100					
VALDEZ-TRAYLOR ENTERPRISES, INC.						
CONTRACT 06983039		TOTALS	97,860.00'	3,315.26'	108,298.62'	99.9'
***** KENDALL ON WARING-WELFARE RD AT GUADALUPE RIVER CR 0915-11-011 BR 94(110)OX REPLACING BRIDGE AND APPROACHES		.211	358,617.78'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 79	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993027		TOTALS	358,617.78'	.00'	.00'	0.0'
***** KENDALL ON HERFF RD AT CIBOLO CREEK CR 0915-11-016 BR 96(328)OX REPLACING BRIDGE AND APPROACHES		.161	714,016.29'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 97	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 06993063		TOTALS	714,016.29'	.00'	.00'	0.0'
***** KERR CITY OF KERRVILLE VA VAR LOC FOR HIKE TRAILS, ETC 0915-15-013 STP 94(263)ITE HIKE TRAILS, BRIDGE, RIPRAP & ILLUM		.001	416,087.62'	44,581.60'	434,482.54'	99.9'
WORK ORDER- 04-02-98	WORK BEGAN- 05-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-98					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 75					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 64					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01983059		TOTALS	416,087.62'	44,581.60'	434,482.54'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KERR	SH 16, NORTH OF KERRYVILLE, WEST	7.084	2,211,836.55'	.00'	.00'	.0'
IH 10	0.5 MI WEST OF FM 1338					
0142-14-048						
IM 10-4(307)	ACP, BRIDGE JOINTS & GUARD RAIL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05993067		TOTALS	2,211,836.55'	.00'	.00'	0.0'

MCMULLEN	SH 16, E	7.376	763,613.03'	148,321.75'	681,727.79'	93.9'
FM 1962	7.376 KM					
1205-02-009						
AR 1205-2-9	CEMENT TREAT BASE & SURFACE					
WORK ORDER-	03-04-99	WORK BEGAN-	04-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	52	*****		
COX PAVING COMPANY						
CONTRACT 01993034		TOTALS	763,613.03'	148,321.75'	681,727.79'	93.9'

MCMULLEN	SH 16 IN TILDEN	12.975	3,869,220.24'	385,945.99'	920,866.38'	25.0'
SH 72	0.161 KM EAST OF PR 7					
0483-03-026						
STP 99(211)R	GRAD, BASE, SURF					
WORK ORDER-	04-12-99	WORK BEGAN-	04-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	106	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	13	*****		
BAY LTD.						
CONTRACT 02993008		TOTALS	3,869,220.24'	385,945.99'	920,866.38'	25.0'

MCMULLEN	SH 72, S	6.492	1,159,990.40'	233,867.29'	844,122.43'	76.5'
FM 99	6.492 KM (END OF STATE MAINTENANCE)					
1546-02-007						
CSR 1546-2-7	GRAD, STR, CEMENT TREAT BASE, SURF					
WORK ORDER-	08-12-98	WORK BEGAN-	01-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	75	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 07983053		TOTALS	1,159,990.40'	233,867.29'	844,122.43'	76.5'

MEDINA	SH 173, E	8.973	2,196,131.81'	.00'	.00'	.0'
FM 2676	9.012 KM E OF SH 173					
2649-01-021						
STP 99(387)R	GRAD, STR, BASE, SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RAY FARIS, INC.						
CONTRACT 07993024		TOTALS	2,196,131.81'	.00'	.00'	0.0'

MEDINA	US 90	8.046	865,074.96'	156,902.58'	573,073.73'	69.7'
FM 1796	8.046 N OF US 90					
0595-02-019						
AR 595-2-19	GRAD, BASE, SURF					
WORK ORDER-	02-08-99	WORK BEGAN-	03-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	83	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 10983060		TOTALS	865,074.96'	156,902.58'	573,073.73'	69.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA ON CR 111 AT WEST SECO CREEK		.245	424,285.14'	120,756.41'	371,966.13'	92.2'
CR 0915-45-024 BR 96(330)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	01-22-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	65			
ACME BRIDGE COMPANY, INC.						
CONTRACT 12983055		TOTALS	424,285.14'	120,756.41'	371,966.13'	92.2'
UVALDE SH 127		5.824	515,601.71'	89,231.11'	447,429.39'	91.3'
FM 30 5.824 KM NORTH 1589-01-007 CSR 1589-1-7 REHAB BASE & SURF						
WORK ORDER-	02-02-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	84			
E. E. HOOD & SONS, INC.						
CONTRACT 01993072		TOTALS	515,601.71'	89,231.11'	447,429.39'	91.3'
UVALDE ETC 0.148 KM W OF FM 481 FM		137.380	1,422,994.74'	305,747.56'	498,649.46'	36.8'
US 90 ETC 481 0023-05-065 ETC CPM 23-5-65 SEAL COAT						
WORK ORDER-	03-18-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 02993106		TOTALS	1,422,994.74'	305,747.56'	498,649.46'	36.8'
UVALDE AT NUECES RIVER		.042	445,578.95'	56,841.20'	712,578.47'	99.9'
US 90 0023-05-063 ER 97(3) EROSION REPAIR AND CONTROL						
WORK ORDER-	04-14-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	98			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983022		TOTALS	445,578.95'	56,841.20'	712,578.47'	99.9'
UVALDE AT COOKS SLOUGH		.060	64,674.80'	.00'	.00'	.0'
US 90 0024-01-086 CC 24-1-86 SURF, PAV MARK, CTB & SIDEWALK						
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 04993107		TOTALS	64,674.80'	.00'	.00'	0.0'
UVALDE 0.2 KM E OF US 90		2.897	2,083,385.59'	.00'	.00'	.0'
FM 1023 0.3 KM W OF FM 1574(UVALDE URBAN LIMITS) 0678-03-008 STP 99(48)UM GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
JASCON, INC.						
CONTRACT 06993021		TOTALS	2,083,385.59'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UVALDE	4.506 KM E OF NUECES RIVER	12.838	1,631,275.41	14,868.55	705,450.72	45.5
FM 481	ZAVALA C/L					
1590-01-016						
CSR 1590-1-16	REHAB BASE & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	97			
DEAN WORD COMPANY, LTD.						
CONTRACT 07983049		TOTALS	1,631,275.41	14,868.55	705,450.72	45.5
UVALDE	1.127 KM N OF SH 55 IN UVALDE	9.462	1,169,503.34	5,136.27	1,288,855.40	99.9
US 83	SILVERMINE PASS					
0036-08-043						
CSR 36-8-43	BASE REPAIR, FLEX BASE AND SURFACE					
WORK ORDER-	09-08-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	83			
E. E. HOOD & SONS, INC.						
CONTRACT 07983113		TOTALS	1,169,503.34	5,136.27	1,288,855.40	99.9
DISTRICT CONTRACT AMOUNT					393,628,839.28	
DISTRICT ESTIMATES THIS MONTH					11,808,421.37	
DISTRICT TOTAL ESTIMATES PAID TO DATE					196,989,538.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ATASCOSA	0.8 MI N. OF US 281A	9.760	174,930.40'	.00'	.00'	.0'
IH0037	TO ATASCOSA/LIVEOAK C/L					
6041-57-001						
RMC - 604157001	SEAL COAT(NOT FULL WIDTH)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 05994002		TOTALS	174,930.40'	.00'	.00'	0.0'

ATASCOSA	VARIOUS LOCATIONS IN ATASCOSA	.001	57,680.00'	6,350.00'	6,350.00'	11.0'
SH0097	FRIO & MCMULLEN COUNTIES					
6040-35-001						
RMC - 604035001	PLACEMENT AND REPLACEMENT OF STRUCTURES					
FRIO	REF MARKER	.001	45,790.00'	.00'	.00'	.0'
FM0117	REF MARKER					
6040-35-002						
RMC - 604035002	PLACEMENT AND REPLACEMENT OF STRUCTURES					
ATASCOSA	REF MARKER	.001	54,076.00'	.00'	.00'	.0'
FM0140	REF MARKER					
6040-35-003						
RMC - 604035003	PLACEMENT AND REPLACEMENT OF STRUCTURES					
MCMULLEN	NO NAME CREEK(TRM 658+1.091)	.001	7,900.00'	.00'	.00'	.0'
SH0016	(TRM 658+1.099)					
6040-35-004						
RMC - 604035004	PLACEMENT AND REPLACEMENT OF STRUCTURES					
WORK ORDER-	06-18-99	WORK BEGAN-	06-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****		
K-BAR SERVICES, INC.						
CONTRACT 05994013		TOTALS	165,446.00'	6,350.00'	6,350.00'	3.8'

ATASCOSA	VARIOUS HIGHWAYS IN	.001	215,865.00'	.00'	.00'	.0'
IH0037	ATASCOSA COUNTY					
6003-23-001						
RMC - 600323001	HIGHWAY MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00'	.00'	.00'	0.0'

ATASCOSA	VARIOUS HIGHWAYS IN	.001	183,338.00'	16,404.50'	103,223.00'	56.3'
IH0037	ATASCOSA COUNTY					
6020-72-001						
RMC - 602072001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	46	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	43	*****		
JOHN M. SHILLING, INC.						
CONTRACT 12974044		TOTALS	183,338.00'	16,404.50'	103,223.00'	56.3'

BANDERA	STA 141+00	.500	221,637.20'	55,196.76'	55,196.76'	24.9'
SH0173	STA 167+00					
6041-37-001						
RMC - 604137001	BASE,SFC,STRUCTURES,PERM STRIPPING					
WORK ORDER-	06-09-99	WORK BEGAN-	06-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13	*****		
ALLEN KELLER COMPANY						
CONTRACT 04994001		TOTALS	221,637.20'	55,196.76'	55,196.76'	24.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
BANDERA SH0016 6003-43-001 RMC - 600343001 BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.W.			.001	84,063.20'	.00'	.00'	.0'	
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CANHAM CONTRACTING, INC.			CONTRACT 10964010	TOTALS	84,063.20'	.00'	.00'	0.0'
BANDERA SH0016 6033-96-001 RMC - 603396001 VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES MOWING HIGHWAY RIGHT OF WAY			.001	111,200.00'	.00'	8,962.50'	8.0'	
WORK ORDER-	05-11-99	WORK BEGAN-	05-18-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2	*****				
JAMES M. THILLIGEAR			CONTRACT 11984001	TOTALS	111,200.00'	.00'	8,962.50'	8.0'
BEXAR IH0010 6003-38-001 RMC - 600338001 VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO. CONSTRUCT AND INSTALL SIGNS			.001	231,461.00'	.00'	.00'	.0'	
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MICA CORPORATION			CONTRACT 02974001	TOTALS	231,461.00'	.00'	.00'	0.0'
BEXAR IH0010 6022-67-001 RMC - 602267001 EASTBOUND AND WESTBOUND IH 10 REST AREA MAINTENANCE			.010	121,774.00'	5,396.00'	76,400.00'	62.7'	
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	450	PERCENT TIME USED-	62	*****				
R.C.E. LANDSCAPING			CONTRACT 02984002	TOTALS	121,774.00'	5,396.00'	76,400.00'	62.7'
BEXAR LP1604 6011-56-001 RMC - 601156001 VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY MOWING HIGHWAY RIGHT OF WAY			.001	283,584.00'	.00'	.00'	.0'	
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CANHAM CONTRACTING, INC.			CONTRACT 03974023	TOTALS	283,584.00'	.00'	.00'	0.0'
BEXAR IH0010 6023-95-001 RMC - 602395001 IH 0010 AT GEVERS STEEL BRIDGE BEAM REPAIR			.001	123,427.00'	.00'	120,882.00'	97.9'	
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****				
KNIGHT CONSTRUCTION, INC.			CONTRACT 04984002	TOTALS	123,427.00'	.00'	120,882.00'	97.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	814,815.47'	.00'	.00'	.00'	.0'	
IH0035									
6041-91-001									
RMC - 604191001	CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	TIME OF THIS RUN					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
K-BAR SERVICES, INC.				CONTRACT 05994014	TOTALS	814,815.47'	.00'	.00'	0.0'
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	760,569.40'	.00'	676,273.40'	88.9'		
IH0010									
6013-91-001									
RMC - 601391001	INTERSECTION MARKING REVISIONS								
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	TIME OF THIS RUN					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43	*****					
STRIPING TECHNOLOGY, INC.				CONTRACT 06974002	TOTALS	760,569.40'	.00'	676,273.40'	88.9'
BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY		.001	219,207.96'	3,450.33'	91,090.82'	41.5'		
IH0410									
6029-64-001									
RMC - 602964001	CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	TIME OF THIS RUN					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	31	*****					
K-BAR SERVICES, INC.				CONTRACT 07984001	TOTALS	219,207.96'	3,450.33'	91,090.82'	41.5'
BEXAR	VARIOUS COUNTIES IN DISTRICT 15 AND LASALLE COUNTY		.001	263,024.00'	130,492.80'	248,750.15'	94.5'		
IH0010									
6031-15-001									
RMC - 603115001	CONSTRUCT & INSTALL LG. INTERSTATE SIGNS								
WORK ORDER-	10-15-98	WORK BEGAN-	10-15-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	TIME OF THIS RUN					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	52	*****					
L.M. BENAVIDEZ CONSTRUCTION, INC.				CONTRACT 09984010	TOTALS	263,024.00'	130,492.80'	248,750.15'	94.5'
BEXAR	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION		.001	314,716.16'	.00'	.00'	.00'	.0'	
IH0410									
6003-15-001									
RMC - 600315001	MOWING HIGHWAY R.O.W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	TIME OF THIS RUN					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
CANHAM CONTRACTING, INC.				CONTRACT 10964009	TOTALS	314,716.16'	.00'	.00'	0.0'
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	334,577.00'	98,212.19'	169,601.49'	50.6'		
IH0010									
6033-66-001									
RMC - 603366001	INTERSECTION MARKINGS REVISIONS								
WORK ORDER-	03-16-99	WORK BEGAN-	03-22-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	TIME OF THIS RUN					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	28	*****					
PAIGE BARRICADES, INC.				CONTRACT 10984010	TOTALS	334,577.00'	98,212.19'	169,601.49'	50.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10984011			TOTALS	104,160.00'	4,032.00'	25,872.00'	24.8'
BEXAR	UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY		.001	104,160.00'	4,032.00'	25,872.00'	24.8'
IH0010							
6034-00-001							
RMC - 603400001	SPOT LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	27				
K-BAR SERVICES, INC.							
CONTRACT 11984002			TOTALS	435,061.20'	45,229.42'	45,229.42'	10.5'
BEXAR	VARIOUS HIGHWAYS IN SW BEXAR COUNTY		.001	435,061.20'	45,229.42'	45,229.42'	10.5'
IH0410							
6033-12-001							
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10				
CANHAM CONTRACTING, INC.							
CONTRACT 11984003			TOTALS	435,522.00'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION		.001	435,522.00'	.00'	.00'	0.0'
IH0035							
6034-19-001							
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-03-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NATHANIEL ANIEKWU							
CONTRACT 11984012			TOTALS	401,304.90'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	401,304.90'	.00'	.00'	0.0'
IH0010							
6034-22-001							
RMC - 603422001	MOWING ROW						
WORK ORDER-	04-30-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WALLA BROTHERS							
CONTRACT 11984013			TOTALS	598,044.00'	64,267.80'	64,267.80'	10.7'
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	598,044.00'	64,267.80'	64,267.80'	10.7'
IH0037							
6034-24-001							
RMC - 603424001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	8				
PAVEMENT MARKINGS							
CONTRACT 09984001			TOTALS	826,846.19'	62,336.55'	924,885.73'	99.9'
COMAL	GUADALUPE, COMAL, UVALDE & FRIO VARIOUS HIGHWAYS		.001	826,846.19'	62,336.55'	924,885.73'	99.9'
IH0035							
6031-14-001							
RMC - 603114001	THERMOPLASTIC STRIPING						
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL	VARIOUS LOCATION IN COMAL COUNTY	.001	247,926.00'	12,600.00'	20,874.00'	8.4'
IH0035						
6033-74-001						
RMC - 603374001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11984015		TOTALS	247,926.00'	12,600.00'	20,874.00'	8.4'
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY	.001	189,410.00'	.00'	.00'	.0'
IH0035						
6002-94-001						
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 12964016		TOTALS	189,410.00'	.00'	.00'	0.0'
FRIO	VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES	.001	435,636.20'	.00'	.00'	.0'
FM0472						
6009-38-001						
RMC - 600938001	PAVEMENT REHAB					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAVING COMPANY						
CONTRACT 02974029		TOTALS	435,636.20'	.00'	.00'	0.0'
GUADALUPE	4.64 KM EAST OF SH 123 0.96 KM WEST OF GUAD./CALD. CO. LN.	20.530	1,038,788.18'	.00'	.00'	.0'
FM0020						
6008-34-001						
RMC - 600834001	SURFACE TREATMENT AND PAVEMENT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 02974031		TOTALS	1,038,788.18'	.00'	.00'	0.0'
GUADALUPE	VARIOUS LOCATIONS	.001	370,698.00'	.00'	.00'	.0'
IH0010						
6007-91-001						
RMC - 600791001	MOWING					
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 03974011		TOTALS	370,698.00'	.00'	.00'	0.0'
GUADALUPE	ONE MILE EAST OF FM 465	.500	147,124.70'	.00'	.00'	.0'
FM0078						
6041-70-001						
RMC - 604170001	SPOT PAYEMENT REPAIR					
WORK ORDER-	06-29-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 05994010		TOTALS	147,124.70'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE AT LAKESIDE PASS ROAD & SKY FOREST DRIVE		.100	195,002.38	.00	.00	.0
FM0725 AT LAKECREEK PASS						
6039-00-001 RMC - 603900001 CREATE LEFT TURN LANES						
WORK ORDER-	07-05-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 05994017		TOTALS	195,002.38	.00	.00	0.0
GUADALUPE IH 10		6.894	289,965.25	.00	.00	.0
FM0775 WILSON COUNTY LINE						
6041-93-001 RMC - 604193001 SPOT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05994018		TOTALS	289,965.25	.00	.00	0.0
GUADALUPE VARIOUS LOCATIONS		.001	434,029.75	3,542.00	41,483.75	9.5
IH0010 IN GUADALUPE COUNTY						
6033-42-001 RMC - 603342001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	5	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 11984006		TOTALS	434,029.75	3,542.00	41,483.75	9.5
GUADALUPE REF. MRK. 621		.010	138,995.12	6,064.38	97,856.96	70.4
IH0010 REF. MRK. 622						
6020-24-001 RMC - 602024001 REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	509	PERCENT TIME USED-	70	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 12974021		TOTALS	138,995.12	6,064.38	97,856.96	70.4
KENDALL VARIOUS HIGHWAYS		.001	133,516.00	.00	.00	.0
IH0010 IN KENDALL, BEXAR, COMAL AND KERR CO'S						
6003-21-001 RMC - 600321001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11964019		TOTALS	133,516.00	.00	.00	0.0
KENDALL VARIOUS HIGHWAY		.001	180,731.74	20,092.03	20,092.03	11.1
IH0010 IN KENDALL COUNTY						
6035-78-001 RMC - 603578001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2	*****		
CASTELLO, INC.						
CONTRACT 11984009		TOTALS	180,731.74	20,092.03	20,092.03	11.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES			.001	294,891.58	.00	.00	.0
IH0010 6007-57-001 RMC - 600757001 TREE REMOVAL, TREE TRIMMING, BRUSH REMOV							
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04974020			TOTALS	294,891.58	.00	.00	0.0
KERR VARIOUS HIGHWAYS IN KERR COUNTY			.001	217,968.00	.00	.00	.0
US0083 6003-70-001 RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRED J. WHITENOOD, JR.							
CONTRACT 11964011			TOTALS	217,968.00	.00	.00	0.0
KERR VARIOUS LOCATIONS VARIOUS LOCATIONS			.001	201,306.42	11,583.60	18,657.87	9.2
IH0010 6033-95-001 RMC - 603395001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	6	*****			
CASTELLO, INC.							
CONTRACT 11984020			TOTALS	201,306.42	11,583.60	18,657.87	9.2
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY			.001	101,934.00	.00	.00	.0
SH0016 6004-96-001 RMC - 600496001 MOWING RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRANK'S MOWING & CONST CO.							
CONTRACT 11964013			TOTALS	101,934.00	.00	.00	0.0
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY			.001	109,360.80	.00	.00	.0
IH0035 6002-73-001 RMC - 600273001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 10964014			TOTALS	109,360.80	.00	.00	0.0
MEDINA VARIOUS HIGHWAYS			.001	87,847.20	.00	.00	.0
US0090 6002-82-001 RMC - 600282001 MOWING HIGHWAY RIGHT OF WAY.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 10964015			TOTALS	87,847.20	.00	.00	0.0

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MEDINA	MP 129	.001	143,376.00'	5,999.00'	40,793.00'	28.4'
IH0035	MP 130					
6033-16-001						
RMC - 603316001	CLEAN AND MOW REST AREA					
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10984009			TOTALS	143,376.00'	5,999.00'	40,793.00' 28.4'

MEDINA	VARIOUS HIGHWAYS	.001	132,632.00'	.00'	11,434.20'	8.6'
US0090	IN MEDINA COUNTY					
6032-34-001						
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.					
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
WALLA BROTHERS						
CONTRACT 11984021			TOTALS	132,632.00'	.00'	11,434.20' 8.6'

MEDINA	VARIOUS LOCATIONS IN	.001	140,703.20'	.00'	13,475.60'	9.5'
IH0035	DEVINE MAINTENANCE SECTION					
6033-98-001						
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
WALLA BROTHERS						
CONTRACT 11984022			TOTALS	140,703.20'	.00'	13,475.60' 9.5'

UVALDE	VARIOUS HIGHWAYS	.001	218,120.76'	.00'	.00'	.0'
US0090	IN UVALDE COUNTY					
6002-84-001						
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CASTELLO, INC.						
CONTRACT 10964008			TOTALS	218,120.76'	.00'	.00' 0.0'

WILSON	VARIOUS LOCATIONS	.001	142,047.36'	.00'	.00'	8.6'
US0181	IN WILSON COUNTY					
6003-95-001						
RMC - 600395001	MOWING ROW					
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 10964017			TOTALS	142,047.36'	.00'	.00' 8.6'

WILSON	VARIOUS LOCATIONS	.001	268,808.76'	12,504.69'	21,778.02'	8.1'
US0181	IN WILSON COUNTY					
6033-32-001						
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 11984011			TOTALS	268,808.76'	12,504.69'	21,778.02' 8.1'

DISTRICT CONTRACT AMOUNT					13,285,393.48	
DISTRICT ESTIMATES THIS MONTH					563,754.05	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,903,430.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY		.001	43,964.00'	1,933.00'	7,378.50'	16.7'
FH0187 VARIOUS LOCATIONS IN BANDERA COUNTY						
6038-98-001						
RMC - 603898001 PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17			
KENNETH SNOW CONTRACTING						
CONTRACT 01991502		TOTALS	43,964.00'	1,933.00'	7,378.50'	16.7'
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY		.001	87,955.32'	.00'	.00'	.0'
SH0016 VARIOUS LOCATIONS IN KERR COUNTY						
6042-93-001						
RMC - 604293001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M W FENCING & CONSTRUCTION						
CONTRACT 04991508		TOTALS	87,955.32'	.00'	.00'	0.0'
BEXAR @ LP 1604		.010	15,939.00'	15,239.00'	15,239.00'	99.9'
IH0010 @ LP 1604						
6038-94-001						
RMC - 603894001 INSTALL CHAIN LINK FENCING						
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	113			
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 01991501		TOTALS	15,939.00'	15,239.00'	15,239.00'	99.9'
BEXAR CUELBRA		.001	99,111.36'	4,129.64'	57,814.96'	58.3'
IH0410 PERRIN-BEITEL						
6025-49-001						
RMC - 602549001 LITTER PICKUP AND DISPOSAL ON STATE ROW						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	45			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02981504		TOTALS	99,111.36'	4,129.64'	57,814.96'	58.3'
BEXAR VARIOUS HIGHWAYS		.001	99,996.00'	4,166.50'	58,331.00'	58.3'
US0281 WITHIN THE N.W.MAINT. SECTION						
6025-95-001						
RMC - 602595001 LITTER PICKUP						
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	52			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981506		TOTALS	99,996.00'	4,166.50'	58,331.00'	58.3'
BEXAR VARIOUS HIGHWAYS AND PUMPHOUSES		.001	104,750.00'	29,300.00'	29,300.00'	27.9'
IH0035 IN BEXAR COUNTY						
6036-22-001						
RMC - 603622001 STORM SEWER, INLET AND PUMP CLEANING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	4			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02991501		TOTALS	104,750.00'	29,300.00'	29,300.00'	27.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	122,560.00	22,506.60	39,904.40	32.5
IHO037 6036-84-001 RMC - 603684001							
WORK ORDER-	04-20-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	51				
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 02991503			TOTALS	122,560.00	22,506.60	39,904.40	32.5
BEXAR VARIOUS ROADWAYS IN BEXAR COUNTY			.001	69,048.00	.00	.00	.0
LP1604 6041-59-001 RMC - 604159001							
WORK ORDER-	05-11-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03991502			TOTALS	69,048.00	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN SH BEXAR COUNTY			.001	66,425.00	6,065.13	6,065.13	9.1
IHO410 6039-64-001 RMC - 603964001							
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04991502			TOTALS	66,425.00	6,065.13	6,065.13	9.1
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT			.001	183,650.00	.00	.00	5.1
IHO010 6041-29-001 RMC - 604129001							
WORK ORDER-	06-04-99	WORK BEGAN-	06-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	6	*****			
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 04991503			TOTALS	183,650.00	.00	.00	5.1
BEXAR ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION			.001	159,840.00	.00	.00	.0
IHO035 6041-48-001 RMC - 604148001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04991504			TOTALS	159,840.00	.00	.00	0.0
BEXAR VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION			.001	148,800.00	.00	.00	.0
IHO410 6041-63-001 RMC - 604163001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04991505			TOTALS	148,800.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR .89 KM N OF WALZEM RD		.001	71,077.46	.00	82,804.91	99.9
IH0035 .89 KM N OF WALZEM RD						
6026-54-001						
RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL						
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140	*****		
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46	.00	82,804.91	99.9
BEXAR VARIOUS HIGHWAYS		.001	37,892.00	1,533.00	15,099.00	39.8
IH0410 NORTHEAST BEXAR MAINTENANCE SECTION						
6029-80-001						
RMC - 602980001 LANDSCAPE MAINTENANCE						
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	5	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 06981502		TOTALS	37,892.00	1,533.00	15,099.00	39.8
BEXAR VARIOUS LOCATIONS		.001	395,538.16	.00	.00	.0
IH0410 IN BEXAR COUNTY						
6041-98-001						
RMC - 604198001 SIGN ILLUMINATION REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 06991502		TOTALS	395,538.16	.00	.00	0.0
BEXAR IH 10 AT CIBOLO CREEK		.100	6,725.00	.00	.00	.0
IH0010						
6043-00-001						
RMC - 604300001 DEBRIS REMOVAL						
BEXAR LP 1604 AT LOOKOUT ROAD		.100	2,625.00	.00	.00	.0
LP1604 LP 1604 AT LOOKOUT ROAD						
6043-00-002						
RMC - 604300001 DEBRIS REMOVAL						
BEXAR IH 35 AT CIBOLO CREEK		.100	9,650.00	.00	.00	.0
IH0035						
6043-00-003						
RMC - 604300003 DEBRIS REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CRIBLEY ENTERPRISES, INC.						
CONTRACT 06991504		TOTALS	19,000.00	.00	.00	0.0
BEXAR 0.758 MI S OF FM 78		1.361	234,778.17	.00	.00	.0
LP1604 2.119 MI S OF FM 78						
6043-73-001						
RMC - 604373001 OVERLAY AND SPOT BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06991505		TOTALS	234,778.17	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07981501			TOTALS	247,619.00	15,237.15	126,142.22	50.9
BEXAR	VARIOUS HIGHWAYS		.001	247,619.00	15,237.15	126,142.22	50.9
IH0037	IN BEXAR COUNTY						
6029-05-001							
RMC - 602905001	GUARDRAIL REPAIR						
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	38				
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 07981502			TOTALS	19,949.00	702.25	6,620.25	33.1
BEXAR	VARIOUS HIGHWAYS		.001	19,949.00	702.25	6,620.25	33.1
IH0037	IN BEXAR COUNTY						
6030-31-001							
RMC - 603031001	LANDSCAPE MAINTENANCE						
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	37				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971503			TOTALS	80,947.20	2,936.32	59,837.44	73.9
BEXAR	VARIOUS HIGHWAY		.001	80,947.20	2,936.32	59,837.44	73.9
SH0016	IN N.W. MAINT. SECTION						
6017-98-001							
RMC - 601798001	LITTER PICKUP AND DISPOSAL ON STATE ROW						
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	51				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971504			TOTALS	121,899.05	5,009.55	100,191.00	82.1
BEXAR	VARIOUS HIGHWAYS		.010	121,899.05	5,009.55	100,191.00	82.1
IH0037	IN BEXAR COUNTY						
6018-45-001							
RMC - 601845001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	47				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 05991506			TOTALS	132,695.63	.00	.00	0.0
COMAL	0.963 MI N OF FM 311		.449	15,455.35	.00	.00	.0
US0281	1.412 MI N OF FM 311						
6043-91-001							
RMC - 604391001	SEAL COAT AND STRIPING						
COMAL	1.460 MI S OF FM 306		1.303	66,444.40	.00	.00	.0
US0281	0.157 MI S OF FM 306						
6043-91-002							
RMC - 604391002	SEAL COAT AND STRIPING						
COMAL	1.546 MI E OF SH 46		.847	35,064.50	.00	.00	.0
LP0337	0.699 MI E OF SH 46						
6043-91-003							
RMC - 604391003	SEAL COAT AND STRIPING						
COMAL	0.569 MI NE OF SH 46		.270	15,731.38	.00	.00	.0
FM3159	0.299 MI NE OF SH 46						
6043-91-004							
RMC - 604391004	SEAL COAT AND STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL		3.100	85,530.54'	.00'	.00'	.0'
SH0046 6043-93-001 RMC - 604393001		0.1 MI SE OF FM 1863 1.12 MI NW OF FM 2722 SEAL COAT AND STRIPING				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 05991507		TOTALS	85,530.54'	.00'	.00'	0.0'
FRIO		.001	105,590.00'	.00'	.00'	.0'
IH0035 6039-46-001 RMC - 603946001		VARIOUS LOCATIONS IN FRIO AND MCMULLEN COUNTIES GUARD RAIL REPAIR PROJECT				
MCMULLEN		.001	21,040.00'	.00'	.00'	.0'
SH0016 6039-46-002 RMC - 603946002		VARIOUS LOCATIONS IN MCMULLEN CO. VARIOUS LOCATIONS IN MCMULLEN CO. GUARD RAIL REPAIR PROJECT				
WORK ORDER-	06-30-99	WORK BEGAN-	07-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 06991501		TOTALS	126,630.00'	.00'	.00'	0.0'
GUADALUPE		.010	45,091.85'	.00'	.00'	.0'
SH0123 6041-94-001 RMC - 604194001		150 FEET SOUTH OF IH 10 BUILD CROSSOVER				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 05991504		TOTALS	45,091.85'	.00'	.00'	0.0'
KENDALL		.001	59,976.00'	2,499.00'	7,497.00'	12.5'
IH0010 6039-66-001 RMC - 603966001		REFERENCE MARKER 537 IN KENDALL COUNTY CAMP BULLIS RD IN BEXAR COUNTY LITTER PICKUP AND DISPOSAL				
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	9	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991509		TOTALS	59,976.00'	2,499.00'	7,497.00'	12.5'
KERR		.230	47,476.48'	.00'	52,094.01'	99.9'
SH0173 6026-89-001 RMC - 602689001		1.88 KM S OF SH 173 2.11 KM S OF SH 173 CULVERTS, HEADWALLS, & DRIVENAYS				
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****		
MPB, INC.						
CONTRACT 03981504		TOTALS	47,476.48'	.00'	52,094.01'	99.9'
KERR		.001	192,655.20'	4,789.60'	22,795.85'	11.8'
IH0010 6038-63-001 RMC - 603863001		VARIOUS LOCATIONS VARIOUS LOCATIONS GUARDRAIL REPAIR AND INSTALLATION				
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	7	*****		
LANGE CONSTRUCTION COMPANY						
CONTRACT 04991501		TOTALS	192,655.20'	4,789.60'	22,795.85'	11.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KERR		1.000	137,650.00	5,975.00	50,100.00	36.3
IH0010	MILE MARKER 513					
6032-15-001	MILE MARKER 514					
RMC - 603215001	REST AREA MAINTENANCE					
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 08981503		TOTALS	137,650.00	5,975.00	50,100.00	36.3

KERR		.001	44,464.00	1,858.00	9,262.00	20.8
SH0039	VARIOUS HIGHWAYS					
6034-73-001	VARIOUS HIGHWAYS					
RMC - 603473001	PICNIC AREA MAINTENANCE					
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	21			
BARRY BECKER						
CONTRACT 11981501		TOTALS	44,464.00	1,858.00	9,262.00	20.8

MEDINA		.001	17,700.00	.00	.00	.0
US0090	VARIOUS PARKS					
6041-87-001						
RMC - 604187001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M J M						
CONTRACT 05991503		TOTALS	17,700.00	.00	.00	0.0

MEDINA		.001	13,200.00	.00	.00	.0
PW6018	AT LANDMARK INN					
6043-24-001	PARKING LOT					
RMC - 604324001	RETAINING WALL REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RELMO, INC.						
CONTRACT 05991505		TOTALS	13,200.00	.00	.00	0.0

UVALDE		.379	74,705.94	.00	.00	.0
FM1023	4.378 MI E. OF FM 1574					
6041-68-001	4.757 MI E. OF FM 1574					
RMC - 604168001	REPAIR OF CONC PYMT & RIPRAP OVERFLOW					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN M. SHILLING, INC.						
CONTRACT 05991502		TOTALS	74,705.94	.00	.00	0.0

UVALDE		.001	86,412.00	3,078.00	26,562.00	30.7
US0083	US 83 AT HAPPY HOLLOW					
6029-97-001	US 90 AT BLANCO PARK					
RMC - 602997001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	20			
KENNETH SNOW CONTRACTING						
CONTRACT 06981503		TOTALS	86,412.00	3,078.00	26,562.00	30.7

DISTRICT CONTRACT AMOUNT					3,494,926.36	
DISTRICT ESTIMATES THIS MONTH					126,957.74	
DISTRICT TOTAL ESTIMATES PAID TO DATE					773,038.67	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARANSAS 762 M NORTH OF FM 1069		3.708	2,347,554.68'	400,865.95'	2,055,826.53'	92.1'
SH 35 FM 3036						
0180-04-098						
STP 98(317)RM GRAD, STRS, BASE AND SURFACE						
WORK ORDER-	09-24-98	WORK BEGAN-	11-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	89			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08983020		TOTALS	2,347,554.68'	400,865.95'	2,055,826.53'	92.1'
ARANSAS FM 1069		3.534	1,460,306.40'	78,430.68'	1,181,838.19'	85.1'
SH 188 SH 35						
2607-01-006						
STP 98(394)R REHAB						
WORK ORDER-	09-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	87			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08983082		TOTALS	1,460,306.40'	78,430.68'	1,181,838.19'	85.1'
BEE U.S. 181		8.301	743,720.09'	59,944.03'	59,944.03'	8.4'
FM 623 FM 673						
0988-01-016						
AR 988-1-16 REHABILITATE ROADWAY						
WORK ORDER-	04-08-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17			
GARRETT CONSTRUCTION CO.						
CONTRACT 02993121		TOTALS	743,720.09'	59,944.03'	59,944.03'	8.4'
BEE GOLIAD COUNTY LINE		10.200	2,867,829.02'	134,006.14'	134,006.14'	4.9'
US 59 .50 MI SOUTH OF TALPACATE CREEK						
0088-01-055						
CSR 88-1-55 CEMENT TRT EXIST BASE, TWO CRSE SURF TRT						
WORK ORDER-	05-06-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993007		TOTALS	2,867,829.02'	134,006.14'	134,006.14'	4.9'
BEE BU 181J		.536	757,869.53'	1,886.27'	1,886.27'	.2'
0100-13-018 ST MARY'S STREET						
CSR 100-13-18						
MILL, OVERLAY, CURB & GUTTER AND SIDEWALKS						
WORK ORDER-	06-21-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05993094		TOTALS	757,869.53'	1,886.27'	1,886.27'	0.2'
BEE 0.48 KM EAST OF FM 351		15.053	1,825,942.01'	1,156.84'	1,669,343.02'	97.5'
US 59 LIVE OAK COUNTY LINE						
0447-02-042						
CSR 447-2-42 REHAB ROADWAY						
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	172			
BAY LTD.						
CONTRACT 06983105		TOTALS	1,825,942.01'	1,156.84'	1,669,343.02'	97.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GOLIAD US 183 0155-04-040 BR 98(31) BR REPL-SAN ANTONIO RV BR & RELIEF BR		0.171KM N OF SAN ANTONIO RIVER RELIEF BR 0.08 KM SOUTH OF LOOP 71	.680	3,196,453.56'	108,825.99'	1,868,504.24' 61.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-98 250 199	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-98 03-21-98 35 70			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003			TOTALS	3,196,453.56'	108,825.99'	1,868,504.24' 61.5'
GOLIAD CR 0916-26-010 BR 96(801)OX REPLACE BRIDGES AND APPROACHES		AT SPRING CREEK AND DRAW	.184	200,361.44'	3,145.14'	114,328.27' 60.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 72 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-99 02-07-99 15 71			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11983030			TOTALS	200,361.44'	3,145.14'	114,328.27' 60.0'
JIM WELLS CR 0916-37-008 BR 96(373)OX REPLACE BRIDGE AND APPROACHES		0.046 KM NORTH OF CREEK (AA0266002) 0.046 KM SOUTH OF CREEK	.144	252,077.56'	86,921.20'	169,232.31' 70.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 47 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 03-13-99 0 70			
TMES LLC						
CONTRACT 01993060			TOTALS	252,077.56'	86,921.20'	169,232.31' 70.6'
JIM WELLS FM 70 1088-01-017 AR 1088-1-17 GRAD, CEMENT TREAT FLEX BASE & SURFACING		FM 624 S.H. 359	22.733	1,362,529.99'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 109 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-16-99 0 22			
BAY LTD.						
CONTRACT 03993010			TOTALS	1,362,529.99'	.00'	.00' 0.0'
JIM WELLS FM 665 0086-19-025 AR 86-19-25 GRADING, CEMENT TRT FLEX BASE & SURFACING		TEXAS BLVD IN ALICE NUECES COUNTY LINE	7.955	1,208,706.65'	436,830.24'	438,160.24' 38.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-99 105 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-99 05-19-99 2 27			
FOREMOST PAVING, INC.						
CONTRACT 03993060			TOTALS	1,208,706.65'	436,830.24'	438,160.24' 38.1'
JIM WELLS M 44 0086-11-036 C 86-11-36 HOUSTON STREET ADAMS STREET TRAFFIC SIGNALS		ETC ETC ETC	12.284	452,869.80'	79,022.57'	410,554.98' 95.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-98 100 97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-99 01-26-99 0 97			
V. C. HUFF, INC.						
CONTRACT 08983070			TOTALS	452,869.80'	79,022.57'	410,554.98' 95.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS US 281 0254-03-047 DPI 0034(004) N OF ALICE S END FM 1554 O/P, W OF ALICE (NEW LOC) RELOCATION OF US 281 (ALICE BYPASS)		9.903	19,388,966.78'	1,615.00'	18,657,030.46'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97 554 458	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-98 11-30-97 0 83			
ZACHRY CONSTRUCTION CORPORATION		CONTRACT 09973001	TOTALS	19,388,966.78'	1,615.00'	18,657,030.46' 99.9'
KARNES CR 0916-36-005 BR 96(802)OX 0.046 KM WEST OF CREEK (AA0326001) 0.046 KM EAST OF CREEK REPLACE BRIDGE AND APPROACHES		.238	296,601.88'	36,489.61'	273,543.47'	97.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 72 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-99 01-14-99 0 90			
LISKA CONSTRUCTION COMPANY, INC.		CONTRACT 11983028	TOTALS	296,601.88'	36,489.61'	273,543.47' 97.0'
KLEBERG US 77 0102-04-079 STP 97(523)UM 0.725 KM N OF FM 1356 0.975 KM S OF FM 1356 GR, BS, SURF, & STRUCTURES		1.700	5,380,772.75'	.00'	3,385,302.73'	66.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 360 174	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-29-98 05-03-98 0 48			
FOREMOST PAVING, INC.		CONTRACT 03983048	TOTALS	5,380,772.75'	.00'	3,385,302.73' 66.1'
KLEBERG BU 77-Y 0102-12-024 STP 99(505)UM CORRAL STREET FM 1717 REHAB		3.348	2,123,095.94'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 132 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
HAAS - ANDERSON CONSTRUCTION, INC.		CONTRACT 07993084	TOTALS	2,123,095.94'	.00'	.00' 0.0'
KLEBERG ETC CS ETC 0916-02-010 ETC STP 97(598)HES 6TH ST. AT M. KLEBERG & KENEDY, ETC. TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING		2.839	471,526.00'	113,865.79'	243,249.84'	54.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-99 100 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-28-99 04-28-99 0 42			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.		CONTRACT 11983053	TOTALS	471,526.00'	113,865.79'	243,249.84' 54.3'
LIVE OAK ETC IH 37 ETC 0074-01-040 ETC IM 37-1(114) AT IH37/US281 INTERCHANGE IN LIVE OAK ILLUMINATION		2.303	769,600.40'	30,725.43'	30,725.43'	4.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-99 150 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-99 06-30-99 0 1			
V. C. HUFF, INC.		CONTRACT 04993065	TOTALS	769,600.40'	30,725.43'	30,725.43' 4.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK ETC VARIOUS LIMITS IN CORPUS DISTRICT		268.991	4,328,068.82	736,404.29	2,869,413.08	69.7
IH 37 ETC 0073-07-052 ETC CPM 73-7-52 SEAL COAT						
WORK ORDER-	12-28-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	45			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983004		TOTALS	4,328,068.82	736,404.29	2,869,413.08	69.7
NUECES @ MHR FACILITIES ON AIRPORT ROAD IN CORPUS CHRISTI		1.094	333,384.30	96,021.07	274,180.27	86.5
CS 0916-35-056 CSR 916-35-56 GRAD. FLEX BASE, C & G AND SURFACING						
WORK ORDER-	03-18-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	42			
BAY LTD.						
CONTRACT 02993128		TOTALS	333,384.30	96,021.07	274,180.27	86.5
NUECES VARIOUS		.001	94,220.00	9,533.25	100,638.25	99.9
VA 0916-35-044 CL 916-35-44 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	479	PERCENT TIME USED-	100			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03973018		TOTALS	94,220.00	9,533.25	100,638.25	99.9
NUECES WEST OF PETRONILLA CREEK 2.5 MI WEST		2.500	599,297.59	169,255.74	345,263.60	60.6
FM 70 1558-03-020 AR 1558-3-20 GRAD. CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	04-22-99	WORK BEGAN-	04-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	36			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03993065		TOTALS	599,297.59	169,255.74	345,263.60	60.6
NUECES AT VARIOUS INTERSECTIONS WITHIN THE CITY LIMITS OF CORPUS CHRISTI		.100	593,547.98	48,060.71	530,993.34	94.1
VA 0916-35-054 STP 97(636)MM INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER-	06-30-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	62			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983060		TOTALS	593,547.98	48,060.71	530,993.34	94.1
NUECES EAST OF AIRLINE ROAD AYERS STREET		5.017	325,683.75	.00	.00	.0
SH 358 0617-01-151 C 617-1-151 REMARK SIGNING						
WORK ORDER-	05-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 04993013		TOTALS	325,683.75	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES FM 70 1558-03-021 CSR 1558-3-21 APPROX 3 MILES WEST OF PETRONILLA CREEK BU 77-V GRAD, CEMENT TREAT FLEX BASE & SURFACING		6.697	1,550,023.83	7,817.72	7,817.72	.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 165 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-99 06-09-99 0 3			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04993090		TOTALS	1,550,023.83	7,817.72	7,817.72	0.5
NUECES IH 37 0074-06-189 IM 37-1(110)000 MACO STREET SHARPSBURG ROAD REHAB RAMPS AND FRONTAGE ROADS		21.835	4,128,745.40	433,313.25	3,475,870.10	88.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 189 156	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 08-21-98 27 72			
BAY LTD. CONTRACT 06983071		TOTALS	4,128,745.40	433,313.25	3,475,870.10	88.6
NUECES IH 37 0074-06-191 IM 37-1(113) AT CALALLEN INTERCHANGE GRADING, STRUCTURES, BASE AND SURFACE		.930	510,752.26	6,612.00	467,740.47	98.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-98 60 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-99 01-01-99 0 128			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 11983024		TOTALS	510,752.26	6,612.00	467,740.47	98.6
NUECES SH 286 0326-03-083 CSR 326-3-83 IH 37 SH 358 REHAB ROADWAY		7.798	4,369,397.52	349,376.16	2,117,631.03	51.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-99 160 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-99 01-30-99 3 37			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 11983052		TOTALS	4,369,397.52	349,376.16	2,117,631.03	51.0
REFUGIO US 77 0371-02-060 CSR 371-2-60 NORTH OF REFUGIO 6 MILES NORTH MILL AND OVERLAY		22.143	3,108,679.60	285,899.08	285,899.08	9.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-99 224 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-10-99 05-27-99 0 5			
BAY LTD. CONTRACT 03993004		TOTALS	3,108,679.60	285,899.08	285,899.08	9.6
REFUGIO US 77 0371-02-061 CSR 371-2-61 12.249 MI SOUTH OF VICTORIA C/L VICTORIA C/L CEMENT TRT EXIST BASE, UNDERSEAL AND ACP		11.941	4,894,722.94	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 161 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-18-99 0 0			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04993002		TOTALS	4,894,722.94	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO 0.204 M. SOUTH OF FM 1257			1.105	356,686.71'	.00'	.00'	.0'
FM 136 0.350 M. SOUTH							
0738-01-046							
CSR 738-1-46 GRAD, FLEX BASE & SURFACING							
WORK ORDER-	06-21-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 05993043			TOTALS	356,686.71'	.00'	.00'	0.0'
REFUGIO NORTH OF US 183			1.702	6,153,481.34'	69,154.59'	2,646,227.84'	45.2'
US 77 NORTH OF MISSION RIVER BRIDGE							
0371-03-097							
NH 98(282) REHAB RDWY ADD LFT TRN LANE C & G							
WORK ORDER-	08-04-98	WORK BEGAN-	09-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	52	*****			
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 06983003			TOTALS	6,153,481.34'	69,154.59'	2,646,227.84'	45.2'
SAN PATRICIO ETC FM 893			.008	367,658.35'	20,521.82'	399,739.16'	99.9'
US 181 ETC							
0101-04-093 ETC							
C 101-4-93 INSTALL TRAFFIC SIGNAL							
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	96	*****			
V. C. HUFF, INC.							
CONTRACT 05973014			TOTALS	367,658.35'	20,521.82'	399,739.16'	99.9'
SAN PATRICIO IH 37			12.907	1,103,960.33'	238,873.11'	693,798.83'	66.1'
US 77 SOUTH END OF SINTON RELIEF ROUTE							
0372-01-081							
CSR 372-1-81 REHAB NORTH BOUND LANE AND OVERLAY							
WORK ORDER-	08-07-98	WORK BEGAN-	03-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	61	*****			
BAY LTD.							
CONTRACT 06983110			TOTALS	1,103,960.33'	238,873.11'	693,798.83'	66.1'
SAN PATRICIO 1.223 KM N OF FM 2986			2.313	7,323,812.86'	.00'	.00'	.0'
US 181 1.091 KM S OF FM 2986							
0101-04-062							
C 101-4-62 GR, STRS, BASE & SURF							
SAN PATRICIO 0.206 KM SOUTH OF FM 893			.180	73,595.30'	.00'	.00'	.0'
US 181 0.386 KM SOUTH OF FM 893							
0101-05-032							
CL 101-5-32 INST. LANDSCAPE PAVERS & STAIN RET. MALL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 07993064			TOTALS	7,397,408.16'	.00'	.00'	0.0'
SAN PATRICIO FM 2986			1.572	11,726,620.91'	91,444.91'	12,071,372.69'	99.9'
US 181 0.13 MI S OF FM 893 U/P							
0101-04-089							
C 101-4-89 FRONTAGE ROADS MOORE AVE U/P, PAY MRK							
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	43	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	98	*****			
BAY LTD.							
CONTRACT 08963061			TOTALS	11,726,620.91'	91,444.91'	12,071,372.69'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN PATRICIO	US 181			24.832	9,798,870.79	168,086.19	2,721,305.93	29.2
SH 188	FM 631							
0507-03-033								
C 507-3-33	REHAB							
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	30					
BAY LTD.								
CONTRACT 08983060				TOTALS	9,798,870.79	168,086.19	2,721,305.93	29.2
DISTRICT CONTRACT AMOUNT							106,847,995.06	
DISTRICT ESTIMATES THIS MONTH							4,304,104.77	
DISTRICT TOTAL ESTIMATES PAID TO DATE							59,701,367.54	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES	VARIOUS			53.000	353,886.82	12,160.17	66,353.76	18.7
SH0358								
6034-54-001								
RMC - 603454001	MOHING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16					
BENTEX, INC.								
	CONTRACT 10984016	TOTALS			353,886.82	12,160.17	66,353.76	18.7
DISTRICT CONTRACT AMOUNT							353,886.82	
DISTRICT ESTIMATES THIS MONTH							12,160.17	
DISTRICT TOTAL ESTIMATES PAID TO DATE							66,353.76	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS VARIOUS		169.000	90,937.00'	19,723.80'	19,723.80'	21.6'
SH0035						
6038-33-001						
RMC - 603833001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8			
HAMILTON MOWING						
CONTRACT 01991608		TOTALS	90,937.00'	19,723.80'	19,723.80'	21.6'
ARANSAS VARIOUS		71.880	67,999.68'	5,666.64'	62,333.04'	91.6'
SH0035						
6030-37-001						
RMC - 603037001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-04-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	89			
BENTEX, INC.						
CONTRACT 06981605		TOTALS	67,999.68'	5,666.64'	62,333.04'	91.6'
BEE VARIOUS		278.000	121,031.01'	.00'	.00'	19.4'
US0181						
6038-32-001						
RMC - 603832001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
MARION H. COFFEY						
CONTRACT 01991607		TOTALS	121,031.01'	.00'	.00'	19.4'
BEE VARIOUS		9.000	24,018.80'	.00'	.00'	0.0'
US0181						
6038-69-001						
RMC - 603869001						
CLEANING AND SEALING JOINTS AND CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE SERVICES						
CONTRACT 01991613		TOTALS	24,018.80'	.00'	.00'	0.0'
BEE VARIOUS		29.800	38,880.00'	1,620.00'	22,680.00'	58.3'
US0181						
6026-13-001						
RMC - 602613001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	437	PERCENT TIME USED-	60			
COMMERCIAL SERVICES						
CONTRACT 02981605		TOTALS	38,880.00'	1,620.00'	22,680.00'	58.3'
BEE VARIOUS		86.000	35,313.30'	7,581.18'	7,581.18'	21.4'
US0181						
6042-66-001						
RMC - 604266001						
INSTALLING RAISED PAVEMENT MARKERS						
WORK ORDER-	06-15-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15			
ROBERT R. WHEELER						
CONTRACT 03991606		TOTALS	35,313.30'	7,581.18'	7,581.18'	21.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE			836.000	58,637.00'	.00'	5,701.25'	14.4'
US0181							
6036-72-001							
RMC - 603672001							
GUARDRAIL REPAIR							
WORK ORDER-	02-16-99	WORK BEGAN-	02-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	37	*****			
GARRETT CONSTRUCTION CO.							
CONTRACT 11981603			TOTALS	58,637.00'	.00'	5,701.25'	14.4'

GOLIAD			268.000	98,354.89'	14,141.40'	25,613.25'	26.0'
US0059							
6038-06-001							
RMC - 603806001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12	*****			
REKCA, INC.							
CONTRACT 01991605			TOTALS	98,354.89'	14,141.40'	25,613.25'	26.0'

JIM WELLS			217.000	95,207.01'	.00'	.00'	.0'
US0281							
6038-01-001							
RMC - 603801001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BERT HANER							
CONTRACT 01991601			TOTALS	95,207.01'	.00'	.00'	0.0'

JIM WELLS			639.000	93,383.00'	2,363.86'	50,801.14'	54.4'
US0281							
6026-85-001							
RMC - 602685001							
GUARDRAIL REPAIR							
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	74	*****			
K-BAR SERVICES, INC.							
CONTRACT 03981602			TOTALS	93,383.00'	2,363.86'	50,801.14'	54.4'

JIM WELLS			12.000	176,389.86'	.00'	.00'	.0'
US0281							
6043-11-001							
RMC - 604311001							
PORTLAND CEMENT TREATED BASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 04991602			TOTALS	176,389.86'	.00'	.00'	0.0'

JIM WELLS			1.000	203,343.30'	.00'	.00'	.0'
SH0044							
6043-12-001							
RMC - 604312001							
PORTLAND CEMENT TREATED BASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 04991603			TOTALS	203,343.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS	VARIOUS	67.270	60,480.00'	.00'	20,160.00'	37.5'
FM1352						
6030-71-001						
RMC - 603071001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	37	*****		
COASTAL SWEEPING SERVICES						
CONTRACT 07981601		TOTALS	60,480.00'	.00'	20,160.00'	37.5'
KARNES	VARIOUS	292.000	112,369.88'	.00'	.00'	27.3'
US0181						
6038-05-001						
RMC - 603805001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8	*****		
GOEBEL CONTRACTORS						
CONTRACT 01991604		TOTALS	112,369.88'	.00'	.00'	27.3'
KLEBERG	VARIOUS	241.000	128,329.77'	.00'	.00'	.0'
US0077						
6038-02-001						
RMC - 603802001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REKCA, INC.						
CONTRACT 01991602		TOTALS	128,329.77'	.00'	.00'	0.0'
KLEBERG	BROOKS COUNTY LINE	13.000	321,274.42'	.00'	180,498.90'	100.0'
SH0285	INT. US77					
6042-55-001						
RMC - 604255001	PORTLAND CEMENT TREATED BASE					
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99	*****		
DATE WORK COMPLETED-	06-28-99	TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	100	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03991604		TOTALS	321,274.42'	.00'	180,498.90'	100.0'
LIVE OAK	VARIOUS	84.000	79,112.11'	.00'	10,639.95'	13.4'
IH0037						
6038-34-001						
RMC - 603834001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12	*****		
ANTHONY SERVICES						
CONTRACT 01991609		TOTALS	79,112.11'	.00'	10,639.95'	13.4'
LIVE OAK	VARIOUS	244.000	88,321.24'	.00'	16,065.42'	18.1'
US0281						
6038-35-001						
RMC - 603835001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12	*****		
GOEBEL CONTRACTORS						
CONTRACT 01991610		TOTALS	88,321.24'	.00'	16,065.42'	18.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK VARIOUS		75.000	38,466.00	.00	.00	.0
FM0624 6043-08-001 RMC - 604308001						
INSTALL SMALL ROADSIDE TRAFFIC SIGNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONE STAR EXTERMINATORS, INC.						
CONTRACT 04991601		TOTALS	38,466.00	.00	.00	0.0
NUECES VARIOUS		186.000	98,928.33	20,040.32	25,507.12	25.7
US0077 6038-07-001 RMC - 603807001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 05-17-99	WORK BEGAN- 05-17-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 12					
REKCA, INC.						
CONTRACT 01991606		TOTALS	98,928.33	20,040.32	25,507.12	25.7
NUECES VARIOUS		58.000	92,876.10	.00	11,609.50	12.4
SH0286 6038-37-001 RMC - 603837001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 04-22-99	WORK BEGAN- 04-22-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 9					
BENTEX, INC.						
CONTRACT 01991612		TOTALS	92,876.10	.00	11,609.50	12.4
NUECES VARIOUS		18.100	29,820.00	4,770.00	4,770.00	15.9
IH0037 6040-09-001 RMC - 604009001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER- 05-05-99	WORK BEGAN- 05-10-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 14					
COMMERCIAL SERVICES						
CONTRACT 02991603		TOTALS	29,820.00	4,770.00	4,770.00	15.9
NUECES VARIOUS		21.000	50,662.00	3,766.50	7,533.00	14.8
SH0358 6040-10-001 RMC - 604010001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER- 05-03-99	WORK BEGAN- 05-04-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 15					
BENTEX SWEEPING, INC.						
CONTRACT 02991604		TOTALS	50,662.00	3,766.50	7,533.00	14.8
NUECES VARIOUS		21.100	44,841.00	3,546.00	7,092.00	15.8
US0181 6040-13-001 RMC - 604013001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER- 05-03-99	WORK BEGAN- 05-04-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 15					
COASTAL SWEEPING SERVICES						
CONTRACT 02991605		TOTALS	44,841.00	3,546.00	7,092.00	15.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS		57.500	144,200.00	.00	23,495.50	36.4
SH0358 6040-56-001 RMC - 604056001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15	*****		
LARRY'S ELECTRICAL SERVICE						
CONTRACT 02991606		TOTALS	144,200.00	.00	23,495.50	36.4
NUECES AT CR26		1.000	32,080.00	.00	.00	.0
FM0763 6042-56-001 RMC - 604256001 INSTALLING CULVERT						
WORK ORDER-	06-29-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JHABORES CONSTRUCTION CO., INC.						
CONTRACT 03991605		TOTALS	32,080.00	.00	.00	0.0
NUECES VARIOUS		13.200	23,616.00	1,968.00	13,776.00	58.3
US0077 6030-38-001 RMC - 603038001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	45	*****		
BENTEX, INC.						
CONTRACT 06981606		TOTALS	23,616.00	1,968.00	13,776.00	58.3
NUECES VARIOUS		102.000	65,275.00	10,185.00	55,569.00	85.1
IH0037 6036-83-001 RMC - 603683001 GUARDRAIL REPAIR						
WORK ORDER-	01-13-99	WORK BEGAN-	01-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	38	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 11981605		TOTALS	65,275.00	10,185.00	55,569.00	85.1
NUECES VARIOUS		85.270	78,235.00	.00	91,747.00	99.9
SH0358 6023-84-001 RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30	*****		
NUWAY INTERNATIONAL, INC.						
CONTRACT 12971612		TOTALS	78,235.00	.00	91,747.00	99.9
REFUGIO VARIOUS		195.000	101,980.00	.00	7,470.00	30.9
FM0136 6038-04-001 RMC - 603804001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12	*****		
DOUBRAVA MAINTENANCE, INC.						
CONTRACT 01991603		TOTALS	101,980.00	.00	7,470.00	30.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO	VARIOUS	235.000	29,228.68	.00	25,031.92	85.6
US0077						
6028-39-001						
RMC - 602839001	INSTALLING RAISED PAVEMENT MARKERS					
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37	*****		
ROBERT R. WHEELER						
CONTRACT 04981604		TOTALS	29,228.68	.00	25,031.92	85.6
REFUGIO	VARIOUS	1.000	24,765.35	.00	.00	.0
FM1360						
6043-84-001						
RMC - 604384001	INSTALLING CULVERT					
WORK ORDER-	06-17-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DENALI CONSTRUCTION, INC.						
CONTRACT 05991601		TOTALS	24,765.35	.00	.00	0.0
SAN PATRICIO	VARIOUS	238.000	143,331.45	.00	39,689.82	27.6
IH0037						
6038-36-001						
RMC - 603836001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	16	*****		
MIDSOUTH MOWING						
CONTRACT 01991611		TOTALS	143,331.45	.00	39,689.82	27.6
SAN PATRICIO	VARIOUS	6.000	313,725.80	.00	.00	.0
FM0631						
6043-46-001						
RMC - 604346001	PORTLAND CEMENT TREATED BASE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04991605		TOTALS	313,725.80	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					3,205,412.98	
DISTRICT ESTIMATES THIS MONTH					95,372.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE					735,088.79	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS ETC AT WOODVILLE ROAD ETC.			94.862	925,310.63'	466,440.59'	905,249.71' 99.9'
SH 6 ETC						
0049-12-055 ETC						
CPM 49-12-55						
SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS						
WORK ORDER-	02-12-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	48			
JOE RICHARDS, INC.						
CONTRACT 01993030			TOTALS	925,310.63'	466,440.59'	905,249.71' 99.9'

BRAZOS ON THE MFR FROM .2 KM N OF BROTHERS BLVD			2.003	371,180.51'	120,219.72'	188,754.81' 53.5'
BS 6-R ROCK PRAIRE RD						
0050-01-067						
CSR 50-1-67						
ADD STRUC, TREAT SUBG, ACP OV						
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	41			
A. L. HELMCAMP, INC.						
CONTRACT 02993061			TOTALS	371,180.51'	120,219.72'	188,754.81' 53.5'

BRAZOS US 190			5.460	885,739.97'	.00'	.00' 0.0'
BS 6-R SH 21						
0049-09-057						
CPM 49-9-57						
REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS						
WORK ORDER-	04-08-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 02993115			TOTALS	885,739.97'	.00'	.00' 0.0'

BRAZOS AT INTERSECTION OF US 190 AND FM 2776			.705	156,830.76'	142,892.51'	142,892.51' 95.9'
US 190						
0117-01-034						
STP 99(113)HES						
INSTL CONT TURN LN & ADD RIGHT TURN LN						
WORK ORDER-	05-14-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-99			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	69			
YOUNG CONTRACTORS, INC.						
CONTRACT 04993038			TOTALS	156,830.76'	142,892.51'	142,892.51' 95.9'

BRAZOS BS 6-R IN BRYAN			.001	125,750.00'	7,362.50'	7,362.50' 6.1'
SH 6 BS 6-R IN COLLEGE STATION						
0049-12-057						
CL 49-12-57						
MAINT OF PLANT MATERIAL & IRRIGATION SYS						
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	10			
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071			TOTALS	125,750.00'	7,362.50'	7,362.50' 6.1'

BRAZOS 25TH STREET FM 60'			12.119	2,306,983.15'	188,089.02'	1,502,687.77' 68.5'
BS 6-R ETC						
0050-01-066 ETC						
CSR 50-1-66						
REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	05-29-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	73			
JONES G. FINKE INC.						
CONTRACT 05983015			TOTALS	2,306,983.15'	188,089.02'	1,502,687.77' 68.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	FM 2038 (EAST)	12.082	1,098,260.56'	28,324.04'	1,071,462.63'	97.5'
US 190	0.6 KM NORTH OF FM 2038 (WEST)					
0117-01-033						
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56'	28,324.04'	1,071,462.63'	97.5'

BRAZOS	AT THE NAVASOTA RIVER	.003	68,329.00'	.00'	.00'	.0'
SH 6						
0050-02-077						
CPM 50-2-77	BRIDGE JOINT REPAIR AND MAINTENANCE					
WORK ORDER-	06-11-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05993050		TOTALS	68,329.00'	.00'	.00'	0.0'

BRAZOS	FM 158, NE	2.137	6,805,015.18'	238,536.49'	1,150,332.56'	17.7'
SH 21	SIMS STREET					
0116-04-067						
NH 98(136)	GR, BS & SURF					
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	8			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18'	238,536.49'	1,150,332.56'	17.7'

BRAZOS	SH 6 WEST FRTG RD, E	1.785	5,433,787.06'	184,337.17'	1,596,545.10'	30.9'
FM 158	FM 1179					
0212-03-026						
STP 98(16)UM	MDN GR, STRS & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	30			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007		TOTALS	5,433,787.06'	184,337.17'	1,596,545.10'	30.9'

BRAZOS	SH 6 FR FROM 1.017 KM N OF WOODVILLE RD	19.079	2,213,475.64'	40,621.96'	2,084,836.91'	99.1'
SH 6	ROCK PRAIRIE ROAD					
0049-12-053						
CSR 49-12-53	ACP OV,MBGF,RIPRAP,RAV MRKNGS & MARKERS					
WORK ORDER-	09-24-98	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	91			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983042		TOTALS	2,213,475.64'	40,621.96'	2,084,836.91'	99.1'

BRAZOS	AT SH 6/FM 974 INTERSECTION	.386	166,959.56'	.00'	172,561.18'	99.9'
FM 974						
0540-03-018						
C 540-3-18	INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING					
WORK ORDER-	09-16-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	73			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08983073		TOTALS	166,959.56'	.00'	172,561.18'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 1687 OSR US 190 0475-01-022 STP 98(348)R SCARIFY BASE, LIME TREAT SUBGRADE, ETC		6.165	1,628,272.44	15,650.85	1,574,466.31	98.6
WORK ORDER- 09-11-98	WORK BEGAN- 09-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-27-98					
CONTRACT WORKING DAYS- 103	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 100					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08983081		TOTALS	1,628,272.44	15,650.85	1,574,466.31	98.6
BRAZOS 1.7 KM E OF BRAZOS RIVER FM 60 W ABUTMENT OF BRAZOS RIVER 0506-01-055 BR 98(124) BRIDGE REPLACEMENT		3.721	4,815,799.32	24,234.22	2,163,103.35	47.2
WORK ORDER- 01-08-99	WORK BEGAN- 01-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-24-99					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 25					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 10983036		TOTALS	4,815,799.32	24,234.22	2,163,103.35	47.2
BRAZOS FM 60 SOUTH BS 6-R DOMINIK STREET 0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEMWAY FACILITY		1.223	4,786,823.06	98,899.33	4,942,566.68	99.9
WORK ORDER- 01-04-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED- 01-20-96					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 47					
WORKING DAYS CHARGED- 424	PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	98,899.33	4,942,566.68	99.9
BRAZOS FM 60 BS 6-R DOMINIK STREET 0050-01-064 CL 50-1-64 LANDSCAPE DEVELOPMENT		1.970	99,842.57	49,634.96	81,279.41	85.6
WORK ORDER- 02-11-99	WORK BEGAN- 03-31-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-27-99					
CONTRACT WORKING DAYS- 57	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 90					
GREENCARE, INC.						
CONTRACT 12983017		TOTALS	99,842.57	49,634.96	81,279.41	85.6
BURLESON 0.80 MI NW OF FM 60 IN LYONS SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE 0186-03-035 NH 99(5) MDN GR STRS & SURF		6.209	10,400,123.69	.00	.00	.0
WORK ORDER- 06-09-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-99					
CONTRACT WORKING DAYS- 305	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69	.00	.00	0.0
BURLESON 0.22 KM N OF POOR FARM ROAD SH 36 0.12 KM N OF SH 21 0186-02-024 STP 99(366)HES ADD CONTINUOUS LEFT-TURN LANE		1.207	41,274.68	.00	.00	.0
WORK ORDER- 06-22-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-08-99					
CONTRACT WORKING DAYS- 9	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 05993031		TOTALS	41,274.68	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON FM 50 0457-01-045 AR 457-1-45	5.6 KM NORTH OF OLD RIVER OLD RIVER LIME TRT SUBGR,ADD FB,SURF TRT&PAY MARK	5.291	1,171,125.03	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-22-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 06993030		TOTALS	1,171,125.03	.00	.00	0.0
BURLESON FM 166 0955-01-019 CPM 955-1-19	AT LOCATIONS 2.2 AND 2.4 MI EAST OF SH 36 IN CALDWELL REPLACE CULVERT	.003	257,015.55	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
YOUNG CONTRACTORS, INC.						
CONTRACT 07993107		TOTALS	257,015.55	.00	.00	0.0
FREESTONE FM 2547 0859-04-010 CC 859-4-10	FM 2547, NORTH TIE INTO FM 2547 GR, STRS, FLEX BASE, PAV MRKNGS & SIGNS	.659	412,003.06	100,869.92	236,026.56	62.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-99 53 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-99 03-27-99 0 138			
A. L. HELMCAMP, INC.						
CONTRACT 01993037		TOTALS	412,003.06	100,869.92	236,026.56	62.6
FREESTONE SH 14 0093-03-019 CPM 93-3-19	ETC ETC ETC SEAL COAT WORTHAM N. CITY LIMITS NAVARRO COUNTY LINE	157.182	1,164,421.75	.00	327,745.42	29.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-17-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-99 04-30-99 0 0			
NENMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01993066		TOTALS	1,164,421.75	.00	327,745.42	29.6
FREESTONE FM 488 0459-01-033 CC 459-1-33	5.5 KM SOUTH OF FM 833 1.0 KM SOUTH GR, STRS, FLEX BASE, PAV, MRKNGS & SIGNS	1.050	629,978.40	143,399.80	384,627.02	64.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 94 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-99 04-03-99 3 77			
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 01993071		TOTALS	629,978.40	143,399.80	384,627.02	64.2
FREESTONE US 84 0057-04-019 C 57-4-19	US 84/SH 75 INTERSECTION UPGRADE TRAFFIC SIGNALS	.001	70,773.59	.00	66,234.12	98.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 37 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-11-98 10-11-98 0 97			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06983078		TOTALS	70,773.59	.00	66,234.12	98.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE FM 553 US 84 IH 45 0057-03-025 CPM 57-3-25 ONE CRSE SURF TRT AND HMA OVERLAY		7.513	1,262,239.32'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 07993100		TOTALS	1,262,239.32'	.00'	.00'	0.0'
FREESTONE FM 489 US 84 US 79 0057-05-020 STP 96(806)R GR, STRS, BASE AND SURFACE		9.502	4,632,402.20'	92,305.23'	4,790,401.33'	99.9'
WORK ORDER- 09-25-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-96					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED- 183					
WORKING DAYS CHARGED- 428	PERCENT TIME USED- 86					
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS	4,632,402.20'	92,305.23'	4,790,401.33'	99.9'
FREESTONE FM 80 NE ON NEW LOCATION FM 80 1328-01-011 CC 1328-1-11 GR, STRS, FLEX BS, SURF TRT & PAV MRKERS		.609	312,052.53'	.00'	337,553.91'	99.9'
WORK ORDER- 10-21-98	WORK BEGAN- 11-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-06-98					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 99					
A. L. HELMCAMP, INC.						
CONTRACT 09983027		TOTALS	312,052.53'	.00'	337,553.91'	99.9'
FREESTONE STATION 35+143 IH 45 STA 35+796 0675-01-034 CC 675-1-34 GRADING, STRS, BASE AND SURFACING		.653	2,586,429.16'	.00'	1,503,635.19'	61.1'
WORK ORDER- 11-16-98	WORK BEGAN- 12-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-98					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 73					
A. L. HELMCAMP, INC.						
CONTRACT 09983043		TOTALS	2,586,429.16'	.00'	1,503,635.19'	61.1'
LEON SH 7 FM 39 US 79 0643-01-039 MC 643-1-39 CEM TRT EXIST MATL, ADD FLEX BASE & SURF		11.188	1,647,396.19'	21,970.53'	1,250,417.16'	79.8'
WORK ORDER- 03-10-99	WORK BEGAN- 03-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-26-99					
CONTRACT WORKING DAYS- 77	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 68					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 01993050		TOTALS	1,647,396.19'	21,970.53'	1,250,417.16'	79.8'
LEON THE FREESTONE COUNTY LINE US 79 THE WEST CITY LIMITS OF OAKWOOD 0205-05-038 CPM 205-5-38 HMA OVERLAY		5.732	1,067,269.68'	.00'	.00'	.0'
WORK ORDER- 06-09-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 29	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 04993094		TOTALS	1,067,269.68'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON IH 45 0675-03-049 IM 45-2(98) KEECHI CREEK FREESTONE COUNTY LINE (NB AND SB LANES) CONC PAV REPAIRS, PAV MARK		12.935	264,556.98'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 31 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-22-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
SCR CONSTRUCTION CO., INC.		TOTALS	264,556.98'	.00'	.00'	0.0'
LEON US 79 0205-04-035 C 205-4-35 US 79/IH 45 INTERSECTION INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING		.498	112,123.90'	.00'	107,248.68'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 38 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-98 09-22-98 11 88			
MILLIRON CONSTRUCTION, INC.		TOTALS	112,123.90'	.00'	107,248.68'	99.9'
LEON FM 39 0643-01-035 STP 98(125)R 1.0 KM E OF BNSF RAILROAD 0.9 KM W OF BNSF RAILROAD GRAD, STRS, BASE, SURFACE & RR UNDERPASS		1.965	2,691,872.91'	15,364.74'	770,014.91'	30.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 291 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-25-99 12-27-98 0 17			
A. L. HELMCAMP, INC.		TOTALS	2,691,872.91'	15,364.74'	770,014.91'	30.1'
MADISON SH 21 0117-05-039 CPM 117-5-39 FM 2548 IN MIDWAY THE TRINITY RIVER HMA OVERLAY		4.271	668,023.91'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
A. L. HELMCAMP, INC.		TOTALS	668,023.91'	.00'	.00'	0.0'
MADISON IH 45 0675-05-049 CSR 675-5-49 ON THE IH 45 NFR FROM SP 104 SH 21 GRADING, STRUCTURES, BASE AND SURFACE		2.113	430,874.33'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-99 42 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-07-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
ANGELO IAFRATE CONSTRUCTION, L.L.C.		TOTALS	430,874.33'	.00'	.00'	0.0'
MADISON SH 21 0117-04-033 STP 98(222)R LOOP 160 IN NORTH ZULCH MADISONVILLE REHABILITATION OF EXISTING ROADWAY		18.494	2,005,275.32'	101,311.18'	486,205.86'	25.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-98 73 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-99 08-15-98 0 0			
A. L. HELMCAMP, INC.		TOTALS	2,005,275.32'	101,311.18'	486,205.86'	25.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON WALKER COUNTY LINE		21.382	3,701,805.51	8,139.66	1,217,982.12	34.6
IH 45 SH 75 (NORTHBOUND LANES)						
0675-05-044						
IM 45-2(93)134 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	07-09-98	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	69			
SMITH & CO.						
CONTRACT 06983072		TOTALS	3,701,805.51	8,139.66	1,217,982.12	34.6
MADISON SH 21 (RM 141.8)		7.698	1,434,133.10	430,541.00	1,020,881.26	75.8
IH 45 SH 75 SB (RM 146.7)						
0675-05-042						
IM 45-2(91)142 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-18-97	WORK BEGAN-	02-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	117			
SMITH & CO.						
CONTRACT 07973081		TOTALS	1,434,133.10	430,541.00	1,020,881.26	75.8
MADISON ON IH 45 EFR FROM BEDIAS CREEK		13.139	1,329,155.78	163,802.14	1,072,577.31	84.9
IH 45 SH 21						
0675-05-045						
CSR 675-5-45 LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	12-18-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	59			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11983035		TOTALS	1,329,155.78	163,802.14	1,072,577.31	84.9
MADISON 7.3 KM SW OF US 190		7.248	871,682.06	115,934.86	801,485.40	97.7
FM 1372 US 190						
1401-01-014						
MC 1401-1-14 LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	12-18-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	119			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11983078		TOTALS	871,682.06	115,934.86	801,485.40	97.7
MILAM FALLS COUNTY LINE		1.827	231,532.51	27,304.20	217,470.58	98.8
FM 1963 US 77						
0209-08-005						
CSR 209-8-5 LMT TRT BS CRS, ADDL BS, SURF TREAT						
WORK ORDER-	03-12-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	97			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 02993130		TOTALS	231,532.51	27,304.20	217,470.58	98.8
MILAM ON CR 398 AT BRUSHY CREEK		.141	269,497.50	.00	.00	.0
CR						
0917-12-038						
BR 94(29)OX GR, BASE AND BR STRS						
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 04993034		TOTALS	269,497.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MILAM	0.5 MILE WEST OF FM 908	1.175	565,618.37	40,939.49	40,939.49	7.6
US 79	0.7 MILE EAST OF FM 908					
0204-06-048						
STP 99(182)R	PLAN EXT ASPH, CONC REP, SURF TRT, PV MK					
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	15			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04993085			TOTALS	565,618.37	40,939.49	7.6

MILAM	2.4 KM S OF FM 1915	25.806	3,616,757.44	.00	.00	.0
US 190	BELL COUNTY LINE					
0185-02-031						
STP 99(368)R	PLANE, SURF TRT, O/L, STR ENHANC & PAV MRKS					
WORK ORDER-	06-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05993006			TOTALS	3,616,757.44	.00	0.0

MILAM	ON COUNTY ROAD 212 AT ELM CREEK	.393	481,003.31	.00	.00	.0
CR						
0917-12-039						
BR 94(31)OX	GR, BASE AND BR STRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BUSTER PAVING CO., INC.						
CONTRACT 06993065			TOTALS	481,003.31	.00	0.0

MILAM	0.4 KM NORTH OF FM 2268	10.872	1,555,050.81	138,295.03	972,447.30	65.8
FM 437	1.2 KM N OF FM 1915 (REF MARKER 588)					
0590-07-016						
CD 590-7-16	LMT TRT SUBG, ADDL BS, SURF TREAT					
WORK ORDER-	12-28-98	WORK BEGAN-	01-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	71			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11983033			TOTALS	1,555,050.81	138,295.03	65.8

MILAM	0.1 KM SW OF FM 3061 IN SAN GABRIEL	10.048	1,185,136.85	189,196.04	733,176.28	65.1
FM 486	CR 346					
0337-05-026						
CSR 337-5-26	LMT TRT SUBG, ADDL BS, SURF TREAT					
WORK ORDER-	01-22-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	88			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 12983060			TOTALS	1,185,136.85	189,196.04	65.1

ROBERTSON	LIMESTONE COUNTY LINE	14.408	2,193,635.70	140,339.38	2,110,548.69	99.9
SH 7	LEON COUNTY LINE					
0382-04-014						
CJR 382-4-14	LIME TRT BS, CEM TRT BS 2 1CST, HMA, ETC					
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	95			
A. L. HELMCAMP, INC.						
CONTRACT 04983083			TOTALS	2,193,635.70	140,339.38	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROBERTSON ANDERSON STREET IN HEARNE SH 6 16.832 KM SOUTH 0049-08-050 CPM 49-8-50 REHABILITATION OF EXISTING ROADWAY		16.832	3,576,582.68'	520,519.73'	3,043,526.12'	89.5'
WORK ORDER- 07-03-97	WORK BEGAN- 03-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-31-98					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 97					
JONES G. FINKE INC.						
CONTRACT 05973033		TOTALS	3,576,582.68'	520,519.73'	3,043,526.12'	89.5'
ROBERTSON 2.4 KM N OF OSR SH 6 OSR (BRAZOS COUNTY LINE) 0049-08-051 NH 98(310) REHABILITATION OF EXISTING ROADWAY		7.351	3,968,987.64'	91,697.42'	664,394.09'	17.6'
WORK ORDER- 11-03-98	WORK BEGAN- 01-02-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-98					
CONTRACT WORKING DAYS- 191	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 22					
A. L. HELMCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64'	91,697.42'	664,394.09'	17.6'
WALKER SH 75 AND FM 1696 (EAST INTERSECTION) SH 75 0166-08-036 STP 99(108)HES INSTALL SAFETY LIGHTING		.300	25,128.46'	9,323.33'	18,814.42'	78.8'
WORK ORDER- 02-12-99	WORK BEGAN- 05-13-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-25-99					
CONTRACT WORKING DAYS- 17	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 35					
STRIPING TECHNOLOGY, INC.						
CONTRACT 01993017		TOTALS	25,128.46'	9,323.33'	18,814.42'	78.8'
WALKER MONTGOMERY COUNTY LINE IH 45 SH 19 (NORTHBOUND LANES) 0675-07-058 IM 45-2(97) HOT-ASPH RUB SEAL,HMA,PAY MRKNGS & MRKS		38.281	7,477,658.31'	123,940.56'	1,251,998.55'	17.6'
WORK ORDER- 02-02-99	WORK BEGAN- 02-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-18-99					
CONTRACT WORKING DAYS- 124	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 39					
JONES G. FINKE INC.						
CONTRACT 01993042		TOTALS	7,477,658.31'	123,940.56'	1,251,998.55'	17.6'
WALKER SH 150 FM 2693 SAN JACINTO COUNTY LINE 2829-01-004 MC 2829-1-4 RESTORATION OF EXISTING ROADWAY		7.450	1,366,002.66'	40,529.01'	1,323,947.90'	98.8'
WORK ORDER- 03-25-98	WORK BEGAN- 04-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-10-98					
CONTRACT WORKING DAYS- 86	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 95					
SMITH & CO.						
CONTRACT 02983079		TOTALS	1,366,002.66'	40,529.01'	1,323,947.90'	98.8'
WALKER ON IH 45 NORTHBOUND LANES IH 45 AT .8 KM N OF CANEY CREEK 0675-07-060 C 675-7-60 CONSTRUCT DPS WEIGH INSPECTION STATION		2.139	3,556,411.58'	511,967.81'	628,028.45'	18.5'
WORK ORDER- 04-22-99	WORK BEGAN- 05-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-99					
CONTRACT WORKING DAYS- 169	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 9					
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 02993074		TOTALS	3,556,411.58'	511,967.81'	628,028.45'	18.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALKER	SH 30, EAST	4.772	627,106.33'	5,360.17'	651,068.94'	99.9'
FM 2821	END OF ROAD					
2850-01-013						
CSR 2850-1-13	SUBGR MDN, CMT TRT BASE, 1-CST & HMA					
WORK ORDER-	05-20-98	WORK BEGAN-	08-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	102			
SMITH & CO.						
CONTRACT 04983093		TOTALS	627,106.33'	5,360.17'	651,068.94'	99.9'

WALKER	2.4 KM M OF SAN JACINTO RIVER	14.486	2,095,339.97'	350,503.37'	1,486,310.19'	75.3'
SH 30	C&G SECTION IN HUNTSVILLE					
0212-02-028						
CSR 212-2-28	LIGHT REHAB AND ASPH CONC PAV OVERLAY					
WORK ORDER-	06-15-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	112			
SMITH & CO.						
CONTRACT 05983016		TOTALS	2,095,339.97'	350,503.37'	1,486,310.19'	75.3'

WALKER	IH 45 M FRONTAGE ROAD	4.175	3,053,066.09'	159,213.38'	1,370,105.59'	47.2'
FM 1791	SH 30					
1706-01-015						
STP 98(126)RM	GR, STR, BASE AND SURFACE					
WORK ORDER-	06-15-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	86			
SMITH & CO.						
CONTRACT 05983053		TOTALS	3,053,066.09'	159,213.38'	1,370,105.59'	47.2'

WALKER	INTERSECTION OF US 190 AND FM 405	.001	16,137.60'	.00'	.00'	.0'
US 190						
0213-01-032						
STP 99(448)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 06993054		TOTALS	16,137.60'	.00'	.00'	0.0'

WALKER	SH 75 TO MADISON C/L (NB LANES) AND FROM	24.013	4,648,608.93'	17,965.72'	4,561,728.69'	99.9'
IH 45	SH 75 TO FM 1696 (SB LANES)					
0675-06-069						
IM 45-2(92)114	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	93			
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93'	17,965.72'	4,561,728.69'	99.9'

WALKER	SWEET GUM AVENUE	8.145	490,263.64'	.00'	486,256.37'	99.9'
US 190	FM 2296					
0213-01-031						
QSR 213-1-31	SURF TREAT, OVERLAY & PAV MARKINGS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72			
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64'	.00'	486,256.37'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WALKER IH 45 0675-06-077 IM 45-2(100)		8.434	4,358,732.73'	.00'	.00'	.0'
SH 30 SH 75 (NORTH AND SOUTH BOUND LANES)						
CONC PAV REAPIR AND PLACE HOT MIX ASPH						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 07993080		TOTALS	4,358,732.73'	.00'	.00'	0.0'

WALKER US 190 0213-01-026 STP 97(373)R		4.505	1,063,900.33'	148,516.64'	891,012.97'	91.1'
4.3 KM W OF SAN JACINTO COUNTY LINE 0.20 KM E OF SAN JACINTO COUNTY LINE						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	128	*****		
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33'	148,516.64'	891,012.97'	91.1'

WASHINGTON BU 290F 0114-10-080 C 114-10-80		.064	116,557.90'	.00'	.00'	.0'
AT BU 290-F/SH 105 INTERSECTION						
UPGRADE TRAFFIC SIGNALS						
GRIMES SH 105 0315-04-057 C 315-4-57		.001	108,286.74'	.00'	.00'	.0'
AT SH 105/FM 379 INTERSECTION						
INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03993048		TOTALS	224,844.64'	.00'	.00'	0.0'

WASHINGTON FM 109 0187-06-020 STP 99(160)HES		.100	20,806.00'	.00'	.00'	.0'
INTERSECTION OF FM 109 AND FM 3456						
INSTL FLASHING BEACON & SAFETY LIGHTING						
WORK ORDER-	05-13-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04993018		TOTALS	20,806.00'	.00'	.00'	0.0'

WASHINGTON FM 2621 2584-01-011 AR 2584-1-11		6.674	1,359,835.96'	276,015.48'	276,015.48'	21.3'
FM 390 FM 50						
LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	06-02-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	9	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04993042		TOTALS	1,359,835.96'	276,015.48'	276,015.48'	21.3'

WASHINGTON BU 290F 0114-10-081 CPM 114-10-81		5.166	710,652.74'	.00'	.00'	.0'
MAIN STREET IN BRENHAM STONE STREET						
MILLING, SEAL COAT AND OVERLAY						
WORK ORDER-	06-09-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 04993099		TOTALS	710,652.74'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON SH 36		2.149	2,599,516.37	153,105.86	1,358,470.60	55.0
FM 577 BS 36-J						
2447-01-019						
STP 98(299)UM GR, STRS, BASE AND SURFACING						
WORK ORDER-	08-28-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	35			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983086		TOTALS	2,599,516.37	153,105.86	1,358,470.60	55.0
WASHINGTON AT SH 36/FM 109 INTERSECTION		.001	72,847.20	.00	.00	.0
SH 36						
0187-01-033						
C 187-1-33						
INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07993073		TOTALS	72,847.20	.00	.00	0.0
WASHINGTON 0.5 MI E OF FM 50		2.462	9,664,244.45	184,046.94	3,366,988.24	36.6
SH 105 0.1 MI W OF FM 577						
0315-07-010						
DB 98(379) WDN GR, STRS & SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	30			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983003		TOTALS	9,664,244.45	184,046.94	3,366,988.24	36.6
DISTRICT CONTRACT AMOUNT					132,127,274.84	
DISTRICT ESTIMATES THIS MONTH					5,927,661.98	
DISTRICT TOTAL ESTIMATES PAID TO DATE					57,410,386.62	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES	VARIOUS		.001	112,494.06'	.00'	111,384.46'	99.9'	
SH0006	VARIOUS							
6020-89-001								
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06'	.00'	111,384.46' 99.9'	
GRIMES	SH 105		.392	523,259.75'	.00'	.00'	23.8'	
SH0006	0.392 MILES SOUTH							
6040-99-001								
RMC - 604099001	_SLOPE REPAIR							
WORK ORDER-	06-07-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3					
FUQUA CONSTRUCTION CO., INC.								
CONTRACT 04994011				TOTALS	523,259.75'	.00'	.00' 23.8'	
MADISON	VARIOUS		.001	88,379.68'	.00'	29,455.50'	37.3'	
IH0045	VARIOUS							
6022-18-001								
RMC - 602218001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	72					
ROY LEE WALKER								
CONTRACT 07984035				TOTALS	88,379.68'	.00'	29,455.50' 37.3'	
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		.001	118,675.01'	44,259.49'	116,331.21'	99.7'	
US0077								
6020-74-001								
RMC - 602074001	RIGHT OF WAY MOWING							
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01'	44,259.49'	116,331.21' 99.7'	
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY		.001	113,856.87'	.00'	88,880.09'	78.6'	
US0079								
6020-78-001								
RMC - 602078001	RIGHT OF WAY MOWING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
LAWRENCE W. SIMS								
CONTRACT 02984053				TOTALS	113,856.87'	.00'	88,880.09' 78.6'	
WASHINGTON	VARIOUS		1.000	162,219.50'	.00'	11,461.26'	7.0'	
US0290	VARIOUS							
6027-18-001								
RMC - 602718001	REPAIR/INSTALL MBGF							
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	36					
MILLOM CITY SIGN & RAIL, INC.								
CONTRACT 07984017				TOTALS	162,219.50'	.00'	11,461.26' 7.0'	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON	VARIOUS			1.000	329,261.50	.00	22,790.00	6.9
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50	.00	22,790.00	6.9

DISTRICT CONTRACT AMOUNT 1,448,146.37
DISTRICT ESTIMATES THIS MONTH 44,259.49
DISTRICT TOTAL ESTIMATES PAID TO DATE 380,302.52

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS		.001	197,548.00'	8,625.76'	28,787.72'	14.5'
US0190 6037-78-001 RMC - 603778001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12			
MGS SERVICES, INC.						
CONTRACT 01991706		TOTALS	197,548.00'	8,625.76'	28,787.72'	14.5'
BRAZOS VARIOUS		.001	213,420.90'	54,821.97'	68,959.17'	32.4'
US0190 6037-23-001 RMC - 603723001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-21-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12			
P-VILLE, INCORPORATED						
CONTRACT 02991705		TOTALS	213,420.90'	54,821.97'	68,959.17'	32.4'
BRAZOS VARIOUS		.001	78,070.00'	24,420.00'	24,420.00'	31.2'
FM0974 6035-73-001 RMC - 603573001						
REMOVING AND/OR RELOCATING SMALL SIGNS						
WORK ORDER-	05-19-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	23			
BOBBI JO'S ENTERPRISES, INCORPORATED						
CONTRACT 03991701		TOTALS	78,070.00'	24,420.00'	24,420.00'	31.2'
BRAZOS WOODVILLE ROAD BRIDGE		.001	78,373.89'	68,549.38'	68,549.38'	87.4'
US0190 6030-24-001 RMC - 603024001						
SH 6 FRONTAGE ROADS REPAIR EXISTING FLEXIBLE PAVEMENT						
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	46			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04991701		TOTALS	78,373.89'	68,549.38'	68,549.38'	87.4'
BRAZOS VARIOUS		.001	204,279.02'	.00'	.00'	.0'
SH0006 6044-28-001 RMC - 604428001						
THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAIGE BARRICADES, INC.						
CONTRACT 05991707		TOTALS	204,279.02'	.00'	.00'	0.0'
BRAZOS VARIOUS		.001	31,133.56'	1,425.96'	28,877.26'	92.7'
SH0006 6017-07-001 RMC - 601707001						
METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	75			
MERKEL CONSTRUCTION CO INC						
CONTRACT 10971703		TOTALS	31,133.56'	1,425.96'	28,877.26'	92.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS			.001	34,400.00'	.00'	.00'	.0'
FM2347 6026-70-001 RMC - 602670001 REMOVE AND REPLACE BRICK ENTRANCE							
WORK ORDER-	07-02-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 11981701			TOTALS	34,400.00'	.00'	.00'	0.0'
BRAZOS VARIOUS			.001	124,000.00'	27,500.00'	112,500.00'	90.7'
SH0006 6032-79-001 RMC - 603279001 MAINTENANCE OF ILLUMINATION SYSTEMS							
WORK ORDER-	01-20-99	WORK BEGAN-	01-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	45	*****			
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.							
CONTRACT 11981704			TOTALS	124,000.00'	27,500.00'	112,500.00'	90.7'
BURLERSON VARIOUS ROADWAYS			229.770	53,317.10'	.00'	.00'	10.0'
SH0036 6037-20-001 RMC - 603720001 MOWING OF THE RIGHT-OF-WAY							
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRENHAM MOWING							
CONTRACT 02991704			TOTALS	53,317.10'	.00'	.00'	10.0'
BURLERSON VARIOUS ROADWAYS			.001	29,407.10'	.00'	770.30'	2.6'
SH0021 6021-72-001 RMC - 602172001 METAL BEAM GUARD FENCE & TERMINAL REPAIR							
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 04981702			TOTALS	29,407.10'	.00'	770.30'	2.6'
BURLERSON VARIOUS			.001	71,220.00'	.00'	42,103.84'	59.1'
SH0021 6018-39-001 RMC - 601839001 SIGNAL INSTALLATION / UPGRADE							
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	563	PERCENT TIME USED-	85	*****			
MILLIRON CONSTRUCTION, INC.							
CONTRACT 10971704			TOTALS	71,220.00'	.00'	42,103.84'	59.1'
FREESTONE ON VARIOUS ROADS IN FREESTONE CO			.001	33,820.00'	.00'	27,288.80'	80.6'
IH0045 6018-41-001 RMC - 601841001 PAVEMENT MARKERS							
WORK ORDER-	07-02-98	WORK BEGAN-	07-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	47	*****			
PAVEMENT MARKINGS							
CONTRACT 02981701			TOTALS	33,820.00'	.00'	27,288.80'	80.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE VARIOUS ROADS		340.700	118,968.84	58,252.32	58,252.32	48.9
SH0075 VARIOUS ROADS						
6037-49-001						
RMC - 603749001						
WORK ORDER-	06-01-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	24			
TEXAS TREE & LANDSCAPE						
CONTRACT 02991708		TOTALS	118,968.84	58,252.32	58,252.32	48.9
FREESTONE VARIOUS ROADS		1.000	18,285.00	.00	.00	.0
SH0075 VARIOUS ROADS						
6039-89-001						
RMC - 603989001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
N-LINE TRAFFIC MAINTENANCE, L.L.C.						
CONTRACT 04991703		TOTALS	18,285.00	.00	.00	0.0
FREESTONE VARIOUS STATIONS		1.000	118,485.84	.00	.00	.0
FM0027 VARIOUS STATIONS						
6040-27-001						
RMC - 604027001						
WORK ORDER-	06-28-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LANGE CONSTRUCTION COMPANY						
CONTRACT 04991704		TOTALS	118,485.84	.00	.00	0.0
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY		9.802	67,700.00	.00	21,025.00	31.0
US0084 VARIOUS ROADS WITHIN FREESTONE COUNTY						
6035-05-001						
RMC - 603505001						
WORK ORDER-	02-17-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	17			
MCKINNEY CO						
CONTRACT 12981702		TOTALS	67,700.00	.00	21,025.00	31.0
GRIMES VARIOUS		.001	82,172.09	2,764.88	2,764.88	3.3
SH0006 VARIOUS						
6037-41-001						
RMC - 603741001						
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8			
P-VILLE, INCORPORATED						
CONTRACT 02991707		TOTALS	82,172.09	2,764.88	2,764.88	3.3
GRIMES VARIOUS		.001	105,000.00	19,740.00	19,740.00	18.8
FM2988 VARIOUS						
6039-81-001						
RMC - 603981001						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	7			
AJAX EQUIPMENT COMPANY						
CONTRACT 03991703		TOTALS	105,000.00	19,740.00	19,740.00	18.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES	WALKER COUNTY LINE		.001	53,090.00	.00	.00	.0
SH0030	BRAZOS COUNTY LINE						
6042-38-001							
RMC - 604238001	INSTALL AND/OR REMOVE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANTHONY RANCH CONSTRUCTION			CONTRACT 05991704	TOTALS	53,090.00	.00	.00 0.0
GRIMES	VARIOUS ROADWAYS		.001	34,030.50	.00	11,628.36	34.1
SH0006	VARIOUS ROADWAYS						
6025-96-001							
RMC - 602596001	METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	42	*****			
WILLOW CITY SIGN & RAIL, INC.			CONTRACT 06981701	TOTALS	34,030.50	.00	11,628.36 34.1
LEON	VARIOUS ROADS IN LEON COUNTY		.001	29,680.00	.00	23,791.66	80.1
US0079	VARIOUS ROADS IN LEON COUNTY						
6021-14-001							
RMC - 602114001	RAISED PAVEMENT MARKERS						
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50	*****			
PAVEMENT MARKINGS			CONTRACT 02981703	TOTALS	29,680.00	.00	23,791.66 80.1
LEON	VARIOUS LOCATIONS		.001	38,750.00	.00	9,370.00	64.2
SH0075	VARIOUS LOCATIONS						
6036-18-001							
RMC - 603618001	TREE REMOVAL						
WORK ORDER-	05-12-99	WORK BEGAN-	05-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	12	*****			
MCKINNEY CO			CONTRACT 02991701	TOTALS	38,750.00	.00	9,370.00 64.2
LEON	VARIOUS ROADS IN LEON COUNTY		.001	111,417.66	10,895.82	10,895.82	9.7
IH0045	VARIOUS ROADS IN LEON COUNTY						
6037-26-001							
RMC - 603726001	ROADSIDE MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****			
LAWRENCE W. SIMS			CONTRACT 02991706	TOTALS	111,417.66	10,895.82	10,895.82 9.7
LEON	VARIOUS LOCATIONS		.001	33,335.00	424.00	19,076.50	57.2
SH0075	VARIOUS LOCATIONS						
6029-92-001							
RMC - 602992001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-04-99	WORK BEGAN-	01-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	48	*****			
T & L CLEANING SERVICES			CONTRACT 08981701	TOTALS	33,335.00	424.00	19,076.50 57.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON	VARIOUS ROADS		.001	98,169.60'	.00'	.00'	.0'
FM0831	VARIOUS ROADS						
6033-10-001							
RMC - 603310001	TREE PRUNE & TRIM, & UNDBRSH REM						
WORK ORDER-	05-17-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	14				
ADVANCED CONTRACTING & HEDGING, INC.							
CONTRACT 12981701			TOTALS	98,169.60'	.00'	.00'	0.0'
MADISON	COUNTY LINE		.001	65,275.84'	.00'	.00'	.0'
IH0045	COUNTY LINE						
6036-79-001							
RMC - 603679001	ROADSIDE MOWING						
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BEN E. SMITH TRACTORS, INC.							
CONTRACT 02991702			TOTALS	65,275.84'	.00'	.00'	0.0'
MADISON	VARIOUS		.001	72,029.89'	28,611.14'	72,029.89'	99.9'
IH0045	VARIOUS						
6022-06-001							
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79				
ARGO COATINGS, LLC							
CONTRACT 05981701			TOTALS	72,029.89'	28,611.14'	72,029.89'	99.9'
MADISON	VARIOUS ROADS IN MADISON COUNTY		.001	64,000.00'	.00'	52,916.00'	95.2'
IH0045	VARIOUS ROADS IN MADISON COUNTY						
6022-21-001							
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87				
K & R CONTRACTORS							
CONTRACT 05981702			TOTALS	64,000.00'	.00'	52,916.00'	95.2'
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		.001	65,658.23'	.00'	3,807.93'	13.2'
FM1600							
6035-98-001							
RMC - 603598001	LITTER PICKUP						
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	6				
M&M							
CONTRACT 01991702			TOTALS	65,658.23'	.00'	3,807.93'	13.2'
MILAM	AT CEDAR PARK PICNIC AREA		.437	40,377.00'	.00'	.00'	.0'
US0079	CEDAR PARK PICNIC AREA						
6037-17-001							
RMC - 603717001	INSTALL CHAIN LINK FENCE						
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	90				
FOUR SEASONS DEVELOPMENT CO., INC.							
CONTRACT 01991705			TOTALS	40,377.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	VARIOUS HIGHWAYS	.001	78,870.97'	.00'	.00'	.0'
FM1600						
6037-80-001						
RMC - 603780001	RIGHT OF WAY MOWING					
WORK ORDER-	05-21-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAMILTON MOWING						
	CONTRACT 02991710	TOTALS	78,870.97'	.00'	.00'	0.0'
MILAM	VARIOUS REST AREAS IN MILAM COUNTY	.001	21,012.00'	.00'	.00'	.0'
US0079	VARIOUS REST AREAS IN MILAM COUNTY					
6039-14-001						
RMC - 603914001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN TRUBEE DISTRIBUTOR						
	CONTRACT 02991712	TOTALS	21,012.00'	.00'	.00'	0.0'
MILAM	VARIOUS HIGHWAYS	.338	8,168.00'	.00'	4,234.00'	56.6'
US0079	VARIOUS HIGHWAYS					
6025-97-001						
RMC - 602597001	JANITORIAL AND/OR GROUNDS MAINTENANCE					
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	56	*****		
DEAN TRUBEE DISTRIBUTOR						
	CONTRACT 04981706	TOTALS	8,168.00'	.00'	4,234.00'	56.6'
MILAM	VARIOUS ROADWAYS	.001	38,329.00'	.00'	2,260.51'	5.8'
US0079	VARIOUS ROADWAYS					
6026-12-001						
RMC - 602612001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	21	*****		
MERKEL CONSTRUCTION CO INC						
	CONTRACT 04981707	TOTALS	38,329.00'	.00'	2,260.51'	5.8'
MILAM	VARIOUS ROADWAYS	.001	68,904.20'	.00'	.00'	.0'
FM0437	VARIOUS ROADWAYS					
6040-48-001						
RMC - 604048001	RELOCATE SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	06-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN TRUBEE DISTRIBUTOR						
	CONTRACT 04991705	TOTALS	68,904.20'	.00'	.00'	0.0'
MILAM	2.5 MILE WEST OF FM 979	2.500	353,698.76'	.00'	.00'	.0'
FM0485	FM 979					
6040-36-001						
RMC - 604036001	FLEXIBLE PAVEMENT REPAIR					
WORK ORDER-	06-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
	CONTRACT 05991702	TOTALS	353,698.76'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	IN MILANO		.132	4,300.02	.00	4,300.02	99.9
US0079							
6035-06-001							
RMC - 603506001	CULVERT CLEANING						
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100	*****			
WELLMANN ENTERPRISES		CONTRACT 11981702	TOTALS	4,300.02	.00	4,300.02	99.9
ROBERTSON	VARIOUS HIGHWAYS		.001	75,713.70	32,705.36	36,307.78	47.9
US0190							
6037-79-001							
RMC - 603779001	RIGHT OF WAY MONING						
WORK ORDER-	05-21-99	WORK BEGAN-	05-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	21	*****			
TEXAS TREE & LANDSCAPE		CONTRACT 02991709	TOTALS	75,713.70	32,705.36	36,307.78	47.9
ROBERTSON	US 79		6.300	136,485.00	.00	.00	.0
FM1940	CAMP CREEK, ETC						
6040-00-001							
RMC - 604000001	INSTALL GRATE INLETS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AJAX EQUIPMENT COMPANY		CONTRACT 03991704	TOTALS	136,485.00	.00	.00	0.0
ROBERTSON	VARIOUS		.001	21,100.00	.00	.00	.0
FM0046	VARIOUS						
6041-84-001							
RMC - 604184001	PAVEMENT MARKINGS						
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TWO SISTER'S CONSTRUCTION COMPANY		CONTRACT 03991705	TOTALS	21,100.00	.00	.00	0.0
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY		.001	47,305.55	.00	.00	.0
US0190							
6041-85-001							
RMC - 604185001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RIGGINS LANDSCAPING		CONTRACT 03991706	TOTALS	47,305.55	.00	.00	0.0
ROBERTSON	VARIOUS		.001	52,190.00	.00	.00	.0
SH0006							
6042-62-001							
RMC - 604262001	TREE & BRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K & R CONTRACTORS		CONTRACT 05991705	TOTALS	52,190.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON US0190 6029-11-001 RMC - 602911001	VARIOUS ROADWAYS METAL BEAM GUARD FENCE REPAIR	.001	47,779.00'	5,011.08'	44,338.71'	92.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-98 60 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-98 09-18-98 16 61			
MERKEL CONSTRUCTION CO INC						
CONTRACT 07981701		TOTALS	47,779.00'	5,011.08'	44,338.71'	92.7'
WALKER IH0045 6021-13-001 RMC - 602113001	VARIOUS VARIOUS REMOVE/REPLACE PAVEMENT MARKERS	.001	47,820.00'	.00'	17,237.00'	36.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-98 730 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-98 10-10-98 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAVEMENT MARKINGS						
CONTRACT 02981702		TOTALS	47,820.00'	.00'	17,237.00'	36.0'
WALKER US0190 6024-18-001 RMC - 602418001	VARIOUS VARIOUS TREE REMOVAL	.001	61,017.00'	2,823.00'	64,107.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-20-98 365 308	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-27-98 04-27-98 0 84			
DURON & ASSOC., INC.						
CONTRACT 02981704		TOTALS	61,017.00'	2,823.00'	64,107.00'	99.9'
WALKER IH0045 6037-18-001 RMC - 603718001	VARIOUS VARIOUS MOWING OF HIGHWAY RIGHT OF WAY	.001	90,993.76'	2,894.32'	2,894.32'	3.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-07-99 65 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 15			
ROY LEE WALKER						
CONTRACT 02991703		TOTALS	90,993.76'	2,894.32'	2,894.32'	3.1'
WALKER US0190 6039-71-001 RMC - 603971001	JCT OF SH 30 AND US 190 SAME CURB AND GUTTER	.157	18,903.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TWO SISTER'S CONSTRUCTION COMPANY						
CONTRACT 04991702		TOTALS	18,903.10'	.00'	.00'	0.0'
WALKER FM1791 6035-22-001 RMC - 603522001	VARIOUS VARIOUS TREES, UNDERBRUSH AND SHRUBS	32.000	69,917.56'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROY LEE WALKER						
CONTRACT 05991701		TOTALS	69,917.56'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER	VARIOUS			879.000	157,528.80	.00	.00	.0
IH0045	VARIOUS							
6040-96-001								
RMC - 604096001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY LEE WALKER								
	CONTRACT 05991703	TOTALS			157,528.80	.00	.00	0.0
WASHINGTON	US 290			1.000	84,305.16	.00	.00	.0
FM1155	SH 105							
6035-59-001								
RMC - 603559001	INSTALL AND/OR REMOVE SIGNS							
WORK ORDER-	04-08-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MLG FIRST AMERICAN COMPANY								
	CONTRACT 01991704	TOTALS			84,305.16	.00	.00	0.0
WASHINGTON	VARIOUS			1.000	73,508.31	.00	3,397.50	6.6
US0290	VARIOUS							
6037-95-001								
RMC - 603795001	MOWING RIGHT OF WAY							
WORK ORDER-	05-14-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4					
TEXAS TREE & LANDSCAPE								
	CONTRACT 02991711	TOTALS			73,508.31	.00	3,397.50	6.6
WASHINGTON	VARIOUS			.001	193,407.72	.00	.00	.0
US0290	VARIOUS							
6043-64-001								
RMC - 604364001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
	CONTRACT 05991706	TOTALS			193,407.72	.00	.00	0.0
WASHINGTON	VARIOUS			1.000	89,830.00	.00	23,195.30	29.7
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	28					
ROY LEE WALKER								
	CONTRACT 10981702	TOTALS			89,830.00	.00	23,195.30	29.7
							DISTRICT CONTRACT AMOUNT	4,206,502.67
							DISTRICT ESTIMATES THIS MONTH	349,464.99
							DISTRICT TOTAL ESTIMATES PAID TO DATE	909,826.97

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN SH 289 SOUTH SH		97.315	832,570.55'	61,511.54'	318,975.66'	40.3'
BS 289D ETC	289 NORTH					
0091-08-004 ETC						
CPM 91-8-4	SEAL COAT & PAV MRKS					
WORK ORDER-	03-23-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02993116		TOTALS	832,570.55'	61,511.54'	318,975.66'	40.3'

COLLIN AT INTERSECTION OF RANDY LEE ROAD		.001	128,477.37'	.00'	.00'	.0'
FM 3038	IN THE CITY OF MCKINNEY					
3132-01-007						
C 3132-1-7	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04993017		TOTALS	128,477.37'	.00'	.00'	0.0'

COLLIN FM 1378		3.823	459,028.31'	104,967.66'	104,967.66'	24.0'
FM 2514	FM 3412					
2679-03-008						
CPM 2679-3-8	ACP OVERLAY					
WORK ORDER-	05-25-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30			
APAC-TEXAS, INC.						
CONTRACT 04993100		TOTALS	459,028.31'	104,967.66'	104,967.66'	24.0'

COLLIN 0.1 MI N OF BETHANY RD		5.265	42,346,047.74'	946,873.45'	35,654,825.58'	88.6'
US 75	S OF SH 121					
0047-06-097						
NH 96(637)M	GR, STRS & SURF					
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96			
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	823	PERCENT TIME USED-	87			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06963043		TOTALS	42,346,047.74'	946,873.45'	35,654,825.58'	88.6'

COLLIN N OF FM 1827		5.318	15,894,563.78'	431,299.29'	10,725,555.24'	71.0'
US 380	PRINCETON					
0135-03-029						
NH 97(5)	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	74			
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78'	431,299.29'	10,725,555.24'	71.0'

COLLIN PRINCETON		3.507	9,912,303.15'	320,504.88'	9,357,711.95'	99.3'
US 380	M SIDE OF LAKE LAVON					
0135-04-018						
NH 97(6)	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	99			
SUNMOUNT CORPORATION						
CONTRACT 07973062		TOTALS	9,912,303.15'	320,504.88'	9,357,711.95'	99.3'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN NORTH CITY LIMITS OF SACHSE SH 78 FM 544 0281-02-047 STP 97(411)UM GRADING, STRUCTURES, BASE AND SURFACE		1.354	8,120,831.30'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 396	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SITE CONCRETE, INC.						
CONTRACT 07993006			TOTALS	8,120,831.30'	.00'	.00' 0.0'
COLLIN AT THROCKMORTON CRK FM 455 0816-04-032 CC 816-4-32 REVIEW PLANS & ADMINISTER CONST CONTRACT		.663	1,292,957.69'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 07993048			TOTALS	1,292,957.69'	.00'	.00' 0.0'
COLLIN FM 720 SH 289 SH 121 0091-05-029 STP 97(601)UM MDN GR STRS & SURF		4.024	14,530,977.24'	410,659.36'	6,252,920.25'	45.2'
WORK ORDER- 12-05-97	WORK BEGAN- 02-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-21-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 55					
BROWN & ROOT, INC.						
CONTRACT 10973001			TOTALS	14,530,977.24'	410,659.36'	6,252,920.25' 45.2'
COLLIN ON CUSTER ROAD FROM LEGACY DR, N MH FM 2170 IN PLANO 8014-18-001 STP 97(624)MM MDN GR STRS & SURF		2.040	5,229,985.22'	99,407.10'	3,854,129.61'	77.5'
WORK ORDER- 11-25-97	WORK BEGAN- 03-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-11-97					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED- 299	PERCENT TIME USED- 93					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004			TOTALS	5,229,985.22'	99,407.10'	3,854,129.61' 77.5'
COLLIN ON PLANO PARKWAY, ALMA CS PRESTON ROAD 0918-24-047 STP 95(18)MM GR, BASE & PAV		8.309	4,465,000.52'	196,526.07'	3,334,376.44'	78.6'
WORK ORDER- 12-31-97	WORK BEGAN- 02-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-16-98					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 97					
WORKING DAYS CHARGED- 258	PERCENT TIME USED- 70					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973051			TOTALS	4,465,000.52'	196,526.07'	3,334,376.44' 78.6'
COLLIN 0.2 MILE EAST OF SP RR US 380 WEST OF FM 1827 0135-03-037 NH 97(591) GRADING, STRUCTURES AND SURF		2.173	11,119,803.95'	389,574.96'	8,026,727.01'	75.9'
WORK ORDER- 12-04-97	WORK BEGAN- 01-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-20-97					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 294	PERCENT TIME USED- 60					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002			TOTALS	11,119,803.95'	389,574.96'	8,026,727.01' 75.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	PRESTON ROAD	5.884	7,937,705.74'	337,685.37'	6,438,073.75'	85.3'
MH	US 75 SB FRONTAGE ROAD					
8024-18-002						
STP 97(258)MM	GRD, STRS, BASE, PAVEMENT WIDENING					
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	83			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 11973031		TOTALS	7,937,705.74'	337,685.37'	6,438,073.75'	85.3'

COLLIN	CHAPARRAL RD, N	3.266	11,337,445.71'	428,927.66'	3,077,305.77'	28.5'
SH 5	FM 2170					
0047-09-019						
STP 98(117)MM	GR STRS & SURF					
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	19			
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71'	428,927.66'	3,077,305.77'	28.5'

COLLIN	AT LEGACY DRIVE	.001	119,968.96'	11,913.94'	75,528.03'	69.8'
US 75						
0047-06-111						
C 47-6-111	LANDSCAPE DEVELOPMENT					
WORK ORDER-	12-09-98	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	114			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11983016		TOTALS	119,968.96'	11,913.94'	75,528.03'	69.8'

DALLAS	BONNIE VIEW LN	.955	4,097,951.38'	86,094.60'	3,898,831.27'	99.9'
LP 12	W OF IH 45					
0581-01-068						
C 581-1-68	GR STRS & SURF					
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	108			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38'	86,094.60'	3,898,831.27'	99.9'

DALLAS	0.2 MI WEST OF BELT LINE ROAD	.965	7,414,840.67'	236,032.90'	3,847,304.85'	54.6'
MH	0.5 MI EAST OF BELT LINE ROAD					
8050-18-029						
C 8050-18-29	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	73			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67'	236,032.90'	3,847,304.85'	54.6'

DALLAS	ON MH 1204 (O'CONNOR BLVD) FR SH 161	2.772	4,989,160.12'	386,851.09'	742,519.29'	15.6'
MH	SPUR 348					
0918-45-178						
STP 94(104)MM	GRADING, BASE AND PAVING					
WORK ORDER-	03-24-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	18			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 01993044		TOTALS	4,989,160.12'	386,851.09'	742,519.29'	15.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS US 75 0047-07-122 C 47-7-122		2.398	8,160,696.71	2,186,644.51	96,401,037.12	93.8
SP 366 NORTH OF MONTICELLO AVENUE						
GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-95 04-29-95 1,625 1,239	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-95 04-29-95 0 76			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	2,186,644.51	96,401,037.12	93.8
DALLAS SH 352 0430-01-037 STP 97(93)R		1.869	3,841,306.36	35,760.00	3,806,644.16	99.9
US 80 S OF T&P RR						
RECONST GR STRS & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-97 03-26-97 360 397	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-17-97 03-26-97 40 99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040		TOTALS	3,841,306.36	35,760.00	3,806,644.16	99.9
DALLAS SH 161 2964-01-014 NH 98(107)		.718	18,911,549.42	512,219.49	11,775,540.93	65.5
S OF SH 183 N OF SH 183						
CONST INTCHG						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 04-09-98 450 278	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-98 04-09-98 0 62			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	512,219.49	11,775,540.93	65.5
DALLAS VA 0918-00-043 C 918-00-43		.001	212,980.65	1,867.66	186,348.84	92.1
5 INTERSECTIONS IN DALLAS DISTRICT						
TRAFFIC SIGNALS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-98 03-31-98 90 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 03-31-98 30 76			
ARTEX ELECTRIC COMPANY						
CONTRACT 02983011		TOTALS	212,980.65	1,867.66	186,348.84	92.1
DALLAS US 75 0047-07-162 CL 47-7-162		3.623	653,381.22	.00	710,320.95	99.9
0.3 MI N OF ARAPAH0 RD COLLIN CO LINE						
LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 04-18-98 100 156	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-27-98 04-18-98 59 98			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.						
CONTRACT 02983014		TOTALS	653,381.22	.00	710,320.95	99.9
DALLAS LP 12 0581-01-090 NH 96(601)		.587	5,024,874.48	106,099.18	4,613,866.55	96.6
FROM WEST OF SH 310 EAST OF THE SP RAILROAD						
GR, STRS & CONCRETE PAVEMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-98 04-12-98 300 279	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-98 04-12-98 0 93			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02983052		TOTALS	5,024,874.48	106,099.18	4,613,866.55	96.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT GALATYN CROSSING			.161	10,374,177.54	.00	.00	.0
US 75 0047-07-176 STP 99(313)MM CONSTRUCT INTERCHANGE							
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99				
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. ABRAMS, INC.							
CONTRACT 02993005			TOTALS	10,374,177.54	.00	.00	0.0
DALLAS BOEDECKER LP 12 DALLAS NORTH TOLLWAY			2.168	2,281,591.58	170,157.61	908,182.21	41.8
0353-05-098 CSR 353-5-98 PLAN, FULL DEPTH PAV REP, O/LAY & PAV MK							
WORK ORDER-	03-04-99	WORK BEGAN-	03-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99				
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	33				
JET CONCRETE, INC.							
CONTRACT 02993010			TOTALS	2,281,591.58	170,157.61	908,182.21	41.8
DALLAS INTERCHANGE OF LOOP 12			.002	100,000.00	43,501.07	43,501.07	45.7
IH 45 0092-14-061 IM 45-3(101) ILLUMINATION REFURBISHING							
WORK ORDER-	03-22-99	WORK BEGAN-	06-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 02993013			TOTALS	100,000.00	43,501.07	43,501.07	45.7
DALLAS ON GREEN ROAD AT COTTONWOOD CREEK			.115	216,577.79	94,920.54	94,920.54	46.1
CR 0918-45-210 BR 95(61)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	04-30-99	WORK BEGAN-	05-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 02993036			TOTALS	216,577.79	94,920.54	94,920.54	46.1
DALLAS JUST EAST OF REGAL ROW			2.157	1,329,213.60	183,090.97	447,740.45	35.4
SH 356 0092-07-049 CSR 92-7-49 FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-	03-04-99	WORK BEGAN-	03-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99				
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	29				
JET CONCRETE, INC.							
CONTRACT 02993041			TOTALS	1,329,213.60	183,090.97	447,740.45	35.4
DALLAS MACARTHUR BLVD IH 635 BELTLINE RD			.757	1,069,351.39	718.20	9,336.29	.9
2374-07-037 CC 2374-7-37 BASE, GR, STR							
WORK ORDER-	04-07-99	WORK BEGAN-	05-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14				
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 02993051			TOTALS	1,069,351.39	718.20	9,336.29	0.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ON JUPITER RD, FROM FOREST LN		1.496	5,963,160.56'	234,295.52'	608,746.22'	10.7'
MH BUCKINGHAM RD						
0918-45-190						
STP 94(139)MM GR, BASE & PAV						
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	8			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56'	234,295.52'	608,746.22'	10.7'
DALLAS DOWDY FERRY		.980	3,190,653.12'	327,176.20'	334,229.95'	11.0'
CR AT TRINITY RIVER						
0918-45-406						
BR 98(311)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	10			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993082		TOTALS	3,190,653.12'	327,176.20'	334,229.95'	11.0'
DALLAS LANCASTER CITY LIMITS		IH 141.380	1,232,553.00'	61,949.28'	61,949.28'	5.2'
IH 20 ETC 635						
2374-03-053 ETC						
CPM 2374-3-53 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	03-25-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3			
J.L. STEEL, INC.						
CONTRACT 02993117		TOTALS	1,232,553.00'	61,949.28'	61,949.28'	5.2'
DALLAS SPUR 244		1.333	353,104.50'	142,745.75'	474,800.39'	99.9'
SH 78 JUPITER ROAD						
0009-02-053						
CSR 9-2-53 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	03-11-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	80			
GIBSON & ASSOCIATES, INC.						
CONTRACT 02993129		TOTALS	353,104.50'	142,745.75'	474,800.39'	99.9'
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.002	1,898,663.31'	.00'	.00'	.0'
VA						
0918-45-203						
CM 94(75) COMMUNICATION SYSTEM						
WORK ORDER-	07-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31'	.00'	.00'	0.0'
DALLAS 0.187 MI EAST OF O'CONNOR		.373	1,039,647.51'	258,774.52'	458,834.35'	46.4'
SH 114 0.187 MI WEST OF O'CONNOR						
0353-06-040						
CL 353-6-40 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-22-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	27			
TOMMY L. JOHNSON, INC.						
CONTRACT 03993052		TOTALS	1,039,647.51'	258,774.52'	458,834.35'	46.4'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS IH 30 0009-11-138 STP 97(165)MM		2.461	36,403,066.10	1,089,151.93	23,673,096.96	68.4
RECONST & WDN GR STRS & SURF						
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	576	PERCENT TIME USED-	77			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10	1,089,151.93	23,673,096.96	68.4

DALLAS IH 45 0092-02-090 NH 97(25)		7.972	49,277,981.19	1,061,889.08	12,933,291.37	27.6
MALLOY BRIDGE ROAD S.H. 310 GR, STRS, DR & PAV						
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	29			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19	1,061,889.08	12,933,291.37	27.6

DALLAS IH 30 1068-04-092 STP 98(173)MM		1.515	9,565,608.76	90,975.36	6,220,332.14	68.4
CHALK HILL ROAD WEST OF WESTMORELAND ROAD GRADING, STRUCTURES AND PAVEMENT						
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98			
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	66			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 04983052		TOTALS	9,565,608.76	90,975.36	6,220,332.14	68.4

DALLAS IH 35E 0442-02-116 CL 442-2-116		.001	40,300.00	1,045.00	16,995.50	44.3
0.3 KM S OF MARSALIS AVE 0.1 KM N OF EWING BLVD LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	11			
DMYANE JACKSON						
CONTRACT 04983066		TOTALS	40,300.00	1,045.00	16,995.50	44.3

DALLAS SH 66 0009-03-038 CM 99(354)		.001	475,300.00	.00	.00	.0
INT OF SH 66 WITH CENTERVILLE, DEXHAM, GORDON SMITH, ROWLETT RD, ETC. TRAFFIC SIGNAL						
WORK ORDER-	05-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 04993012		TOTALS	475,300.00	.00	.00	0.0

DALLAS SH 183 0094-03-084 CM 99(331)		4.338	153,710.34	.00	.00	.0
TARRANT COUNTY LINE STORY ROAD INSTALLATION OF FIBER OPTIC CABLE						
WORK ORDER-	05-07-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 04993015		TOTALS	153,710.34	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON			.001	1,395,362.68	.00	.00	.0
IH 35E 0196-03-200 IM 35E-6(327) INTERSECTION IMPROVEMENTS							
WORK ORDER-	06-23-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99	NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	0	TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ED BELL CONSTRUCTION COMPANY							
CONTRACT 04993023			TOTALS	1,395,362.68	.00	.00	0.0
DALLAS LP 12			5.553	908,839.65	.00	.00	.0
SH 310 0092-02-100 STP 99(219)R STR, PLANING & ASPH CONC							
WORK ORDER-	05-27-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99	*****			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 04993028			TOTALS	908,839.65	.00	.00	0.0
DALLAS VARIOUS INTERSECTIONS IN DALLAS DISTRICT			.001	415,993.20	.00	.00	.0
VA 0918-00-044 C 918-00-44 TRAFFIC SIGNALS							
WORK ORDER-	05-17-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	*****			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 04993068			TOTALS	415,993.20	.00	.00	0.0
DALLAS IN DALLAS ON ROYAL LANE FROM SKILLMAN STREET TO WEST OF AUDELIA ROAD			.264	1,635,798.04	.00	.00	.0
MH 8079-18-005 CM 88(778) GR, STRS, BASE, PAV & DRAIN							
WORK ORDER-	05-25-99	WORK BEGAN-	07-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	*****			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GLENN THURMAN, INC.							
CONTRACT 04993077			TOTALS	1,635,798.04	.00	.00	0.0
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE			.001	167,997.20	-11,287.27	125,435.63	78.5
VA 0918-45-401 CM 96(835)2 TRAFFIC SIGNAL UPGRADE							
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE			.001	600,602.80	95,866.68	515,525.95	90.3
VA 0918-45-402 CM 96(835)2 TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	06-30-98	WORK BEGAN-	07-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98	*****			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	65	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 05983072			TOTALS	768,600.00	84,579.41	640,961.58	87.7
DALLAS 11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS			.003	748,277.62	23,624.05	376,921.03	53.0
CS 0918-45-396 CM 97(653) TRAFFIC SIGNAL UPGRADES							
WORK ORDER-	07-22-98	WORK BEGAN-	11-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98	*****			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	44	*****			
SHARROCK ELECTRIC, INC.							
CONTRACT 05983073			TOTALS	748,277.62	23,624.05	376,921.03	53.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT VARIOUS LOCATIONS IN THE CITY		.001	519,730.15	.00	.00	.0
IH 635 OF DALLAS						
2374-01-117 SEJ REPAIR						
IM 635-6(335)						
WORK ORDER-	06-11-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05993022		TOTALS	519,730.15	.00	.00	0.0
DALLAS AT TRINITY RIVER		1.089	6,717,774.74	.00	.00	.0
SH 310						
0092-02-098						
BR 99(382) REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74	.00	.00	0.0
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER		.001	540,343.76	.00	.00	.0
VA						
0918-45-337						
CM 97(59) 21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	06-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00	.00	.00	0.0
DALLAS HARRIER, SE14TH, SPRINGDALE, CEILO VISTA, HOLLYHILL, TO IH 20		.001	407,732.35	.00	.00	.0
FM 1382						
1047-03-051						
STP 99(461)MM TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	07-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06993013		TOTALS	407,732.35	.00	.00	0.0
DALLAS 0.4 MI WEST OF BELTLINE ROAD		.375	391,616.29	.00	.00	.0
SH 183						
0094-03-081						
CL 94-3-81 0.5 MI EAST OF BELTLINE ROAD						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOMMY L. JOHNSON, INC.						
CONTRACT 06993017		TOTALS	391,616.29	.00	.00	0.0
DALLAS IN FARMERS BRANCH ON LUNA ROAD FROM S OF IH 635 TO N OF ROYAL LANE		.858	1,682,862.67	.00	.00	.0
MH						
8037-18-006						
C 8037-18-6 GRADING, BASE, PAYEMENT, DRAINAGE						
WORK ORDER-	07-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993072		TOTALS	1,682,862.67	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS		2.333	31,942,358.83'	220,912.34'	29,646,441.13'	98.1'
IH 30						
0009-11-139						
IM 30-1(34)060						
RECONST & MDN GR, STRS & SURF						
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95			
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	58			
WORKING DAYS CHARGED-	786	PERCENT TIME USED-	108			
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83'	220,912.34'	29,646,441.13'	98.1'

DALLAS		1.700	19,650,184.83'	35,557.16'	18,819,580.48'	99.9'
IH 30						
0009-11-167						
NH 96(766)IM						
RECONST & MDN GR, STRS & SURF						
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	100			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83'	35,557.16'	18,819,580.48'	99.9'

DALLAS		.001	489,546.00'	56,256.34'	283,481.94'	60.9'
VA						
0918-45-411						
CL 918-45-411						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	08-12-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	86			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	39			
MARCOM'S MOWING SERVICE						
CONTRACT 07983020		TOTALS	489,546.00'	56,256.34'	283,481.94'	60.9'

DALLAS		.440	1,381,808.56'	100,142.92'	1,178,639.54'	89.7'
SH 183						
0094-03-071						
BR 98(7)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	93			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 07983030		TOTALS	1,381,808.56'	100,142.92'	1,178,639.54'	89.7'

DALLAS		.867	464,378.28'	.00'	507,401.02'	99.9'
IH 20						
2374-03-051						
CPM 2374-3-51						
CONCRETE PAVEMENT, STRIPING						
WORK ORDER-	08-25-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	109			
JET CONCRETE, INC.						
CONTRACT 07983058		TOTALS	464,378.28'	.00'	507,401.02'	99.9'

DALLAS		1.747	516,858.79'	88,526.06'	452,403.31'	92.1'
US 175						
0197-02-083						
CL 197-2-83						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-17-98	WORK BEGAN-	10-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	78			
TOMMY L. JOHNSON, INC.						
CONTRACT 07983081		TOTALS	516,858.79'	88,526.06'	452,403.31'	92.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS HIGHWAYS IN DALLAS COUNTY		.001	106,730.00	8,898.65	86,608.87	85.4
VA 0918-45-405 CL 918-45-405						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 08-19-98	WORK BEGAN- 09-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-04-98					
CONTRACT WORKING DAYS- 224	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 22					
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 07983083		TOTALS	106,730.00	8,898.65	86,608.87	85.4
DALLAS E OF MACARTHUR BLVD		1.757	18,425,730.91	.00	.00	.0
IH 30 W OF LOOP 12						
1068-04-111						
HP 266(1) WDN GR STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 880	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GLADE WEST, INC.						
CONTRACT 07993003		TOTALS	18,425,730.91	.00	.00	0.0
DALLAS INTERCHANGES OF FM 1382 AND CARRIER PKWY		.001	135,660.00	.00	.00	.0
IH 20 OVERPASS OF ROBINSON ROAD						
2374-04-044						
IM 20-5(120) SAFETY LIGHTING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARTEX ELECTRIC COMPANY						
CONTRACT 07993015		TOTALS	135,660.00	.00	.00	0.0
DALLAS AT MOCKINGBIRD LN		.500	1,006,528.36	.00	.00	.0
IH 35E						
0196-03-183						
CM 98(355) INT IMPRV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J.L. STEEL, INC.						
CONTRACT 07993032		TOTALS	1,006,528.36	.00	.00	0.0
DALLAS LOOP 354 (HARRY HINES BLVD.)		9.100	23,126.49	.00	.00	.0
LP 12 LOOP 12 (BUCKNER BLVD.)						
0353-05-100						
CPM 353-5-100 JOINT AND CRACK SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 18	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DENALI CONSTRUCTION, INC.						
CONTRACT 07993056		TOTALS	23,126.49	.00	.00	0.0
DALLAS AT INDUSTRIAL BOULEVARD AND IH 30		4.148	22,319,176.52	.00	.00	.0
IH 35E (DIRECT CONNECTION TO IH 30)						
0196-03-178						
BR 99(332) STRUCTURE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 409	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993058		TOTALS	22,319,176.52	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS TARRANT COUNTY LINE		13.100	197,061.36	.00	.00	.0
IH 635 2374-07-040 IM 635-6(336) GUIDE SIGN REFURBISHING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 07993070		TOTALS	197,061.36	.00	.00	0.0
DALLAS AT BN RR, WEST OF KELLY RD		1.048	8,126,197.46	.00	7,515,697.06	99.9
SH 190 2964-03-004 UBF NH 96(777) DRAINAGE SYSTEM						
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96	* * * * *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	157	* * * * *		
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46	.00	7,515,697.06	99.9
DALLAS SPUR 303, SOUTH		2.844	10,889,779.80	564,037.72	6,542,075.54	63.2
FM 1382 1047-03-038 STP 97(508)MM GR STRS & SURF						
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97	* * * * *		
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6	* * * * *		
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	72	* * * * *		
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80	564,037.72	6,542,075.54	63.2
DALLAS IH 35E		1.561	2,547,128.81	68,303.03	895,082.80	36.9
IH 30 0009-11-161 IM 30-5(66) CONC TRF BAR'R, RAMP REV'L & SIGN REFURB						
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98	* * * * *		
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	32	* * * * *		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	47	* * * * *		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983021		TOTALS	2,547,128.81	68,303.03	895,082.80	36.9
DALLAS NORTH OF SH 180		6.582	1,854,410.97	289,289.26	1,419,653.43	80.5
LP 12 0581-02-097 CSR 581-2-97 NORTH OF SH 356 BOTTLENECK IMPROVEMENTS						
WORK ORDER-	10-01-98	WORK BEGAN-	10-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98	* * * * *		
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	35	* * * * *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	89	* * * * *		
J.L. STEEL, INC.						
CONTRACT 08983043		TOTALS	1,854,410.97	289,289.26	1,419,653.43	80.5
DALLAS AT TRINITY RIVER		.638	8,577,363.60	237,848.01	3,629,526.97	44.5
LP 12 0581-01-094 BR 98(334) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* * * * *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	42	* * * * *		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60	237,848.01	3,629,526.97	44.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VA 0918-45-332 CM 96(917) VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE		.002	777,800.00'	712.50'	233,028.78'	31.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-28-98 315 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-99 01-26-99 0 22			
DURABLE SPECIALTIES, INC. CONTRACT 08983068		TOTALS	777,800.00'	712.50'	233,028.78'	31.5'
DALLAS SH 183 0094-03-079 CD 94-3-79 CARL RD GRAUNMYLER RD ILLUMINATION REFURBISHING		5.650	810,822.35'	9,145.80'	767,855.79'	99.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-98 100 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-98 12-15-98 0 80			
MICA CORPORATION CONTRACT 08983069		TOTALS	810,822.35'	9,145.80'	767,855.79'	99.6'
DALLAS SH 356 0092-07-048 CSR 92-7-48 STORY ROAD MACARTHUR BLVD CONC RIPRAP & GR		1.358	654,406.99'	102,977.10'	652,488.24'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-98 80 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-98 10-25-98 20 91			
J.L. STEEL, INC. CONTRACT 08983105		TOTALS	654,406.99'	102,977.10'	652,488.24'	99.9'
DALLAS US 67 0261-03-036 STP 97(516)MM IH 35E IH 20 GR, STRS, ACP, SIGNING & PAV'T MARKINGS		9.588	16,957,068.69'	612,163.60'	9,879,390.66'	61.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-17-97 330 255	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-98 01-31-98 0 77			
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 09973035		TOTALS	16,957,068.69'	612,163.60'	9,879,390.66'	61.3'
DALLAS FM 1382 1047-03-050 STP 98(368)MM VICTORIA DRIVE BOLD FORBES DRIVE GR, STRS		2.117	1,220,077.40'	.00'	151,126.00'	13.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-98 60 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-98 10-25-98 0 18			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. CONTRACT 09983057		TOTALS	1,220,077.40'	.00'	151,126.00'	13.0'
DALLAS SH 66 0009-03-025 C 9-3-25 COUNTRY CLUB RD ROCKNALL CO LINE (DALROCK RD) GR STRS & SURF		5.133	30,039,104.30'	349,220.06'	28,424,230.62'	99.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-95 780 764	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-02-96 12-21-95 0 98			
GRANITE CONSTRUCTION COMPANY CONTRACT 10950033		TOTALS	30,039,104.30'	349,220.06'	28,424,230.62'	99.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VA 0918-45-364 CM 97(385) VARIOUS INTERSECTIONS IN GRAND PRAIRIE TRAFFIC SIGNAL UPGRADE		.001	444,400.00'	1,120.05'	424,832.99'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-97 185 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-18-98 03-18-98 0 97			
DURABLE SPECIALTIES, INC. CONTRACT 10973012		TOTALS	444,400.00'	1,120.05'	424,832.99'	99.9'
DALLAS LP 354 0196-06-019 STP 97(558)MM MALNUT HILL LANE ROYAL LANE IN DALLAS GR, BASE & CONC PAV		1.149	14,094,250.45'	.00'	7,634,311.21'	59.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-98 360 217	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-04-98 02-06-98 7 59	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
ED BELL CONSTRUCTION COMPANY CONTRACT 10973033		TOTALS	14,094,250.45'	.00'	7,634,311.21'	59.7'
DALLAS SH 190 2964-03-002 NH 98(457) IH 35E E OF DICKERSON PKWY (PHASE I) GR, STR, SSWR, PAY, SIGN, SIG & ILLUM		.849	92,385,879.13'	2,575,472.10'	11,510,342.77'	13.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-99 998 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-24-99 02-24-99 0 11			
GRANITE CONSTRUCTION COMPANY CONTRACT 10983001		TOTALS	92,385,879.13'	2,575,472.10'	11,510,342.77'	13.1'
DALLAS IH 20 2374-04-035 IM 20-5(119) TARRANT CO LINE ROBINSON RD BRIDGE REHAB OF EXISTING ROAD		1.815	5,177,254.76'	627,453.31'	2,519,299.71'	51.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-99 167 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-99 02-24-99 0 35			
SILVER CREEK CONSTRUCTION, INC. CONTRACT 11983006		TOTALS	5,177,254.76'	627,453.31'	2,519,299.71'	51.2'
DALLAS MH 8075-18-006 STP 98(451)MM ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA GRADING, STRUCTURES, BASE AND PAVEMENT		1.448	7,370,867.82'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 480 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-09-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SITE CONCRETE, INC. CONTRACT 12983005		TOTALS	7,370,867.82'	.00'	.00'	0.0'
DALLAS CR 0918-45-168 BR 93(326)O TRINITY RIVER AT MALLOY RD BR REPL BR & APPRS		1.270	3,504,127.99'	273,898.54'	1,234,588.48'	37.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-99 240 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-99 03-11-99 0 18			
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 12983035		TOTALS	3,504,127.99'	273,898.54'	1,234,588.48'	37.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON E OF IH 35E		5.269	45,502,101.11	78,165.01	43,272,020.66	99.9
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)						
C 3547-1-4 GR, STRS & SURF (STAGE I)						
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	98			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	78,165.01	43,272,020.66	99.9
DENTON IH 35E		.001	34,511.50	16,921.87	16,921.87	51.6
US 377 COLLINS						
C 0081-04-033 LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45			
JOE BARRINGTON						
CONTRACT 02993064		TOTALS	34,511.50	16,921.87	16,921.87	51.6
DENTON AT THE INTERSECTION OF MAYHILL/STATE		.001	129,290.00	.00	.00	.0
IH 35E SCHOOL ROAD IN THE CITY OF DENTON						
C 0196-01-081 IM 35E-6(333) INSTALLATION OF TRAFFIC SIGNAL						
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 03993015		TOTALS	129,290.00	.00	.00	0.0
DENTON IH 35E EAST CONNECTION WITH		.001	54,400.00	.00	.00	.0
C 0196-02-090 IM 35E-6(334) FRANKFORD ROAD IN THE CITY OF CARROLLTON						
TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 03993051		TOTALS	54,400.00	.00	.00	0.0
DENTON 3.4 KM SOUTH OF HICKORY CREEK		3.380	849,364.81	.00	.00	.0
FM 1830 HICKORY CREEK						
C 1785-01-026 STP 99(322)HES GR, STRS, ACP, PAV MRK.						
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4			
JAGOE-PUBLIC COMPANY						
CONTRACT 04993082		TOTALS	849,364.81	.00	.00	0.0
DENTON ON MR 0660 AT DENTON STATE SCHOOL		.001	300,101.28	.00	.00	.0
VA						
C 0918-46-070 C 918-46-70 BASE REPAIR						
WORK ORDER-	06-09-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10			
JAGOE-PUBLIC COMPANY						
CONTRACT 05993099		TOTALS	300,101.28	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON IH 35		5.470	1,274,911.34	55,697.50	1,258,741.37	99.9
FM 455 FM 1190						
0816-02-057						
CSR 816-2-57 GR, STRS AND SURFACE						
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	96			
SUNMOUNT CORPORATION						
CONTRACT 06983049		TOTALS	1,274,911.34	55,697.50	1,258,741.37	99.9
DENTON ETC VARIOUS		28.241	706,298.90	.00	.00	.0
FM 428 ETC VARIOUS						
0081-05-035 ETC						
CPM 81-5-35 SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06993034		TOTALS	706,298.90	.00	.00	0.0
DENTON WEST OF BRIARHILL BLVD		2.286	4,169,066.04	.00	.00	.0
FM 407 WEST CITY LIMITS OF LEWISVILLE						
1950-01-022						
STP 98(384)UM GR, STRS, BASE AND SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047		TOTALS	4,169,066.04	.00	.00	0.0
DENTON IN HEBRON & THE COLONY ON JOSEY LANE		1.563	6,921,146.69	477,225.82	2,524,559.97	38.3
MH FROM FM 544 TO SH 121						
8270-18-001						
C 8270-18-1 GRADING, STRUCTURES, BASE, PAVEMENT						
WORK ORDER-	09-22-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	39			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 07983004		TOTALS	6,921,146.69	477,225.82	2,524,559.97	38.3
DENTON 0.85 MILES NORTH OF DENTON CREEK BRIDGE		1.780	207,883.72	.00	.00	.0
FM 156 2.63 MILES NORTH OF DENTON CREEK BRIDGE						
0718-01-045						
CD 718-1-45 STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EARTH BUILDERS, INC.						
CONTRACT 07993054		TOTALS	207,883.72	.00	.00	0.0
DENTON FM 3524 IN AUBREY		1.036	482,780.98	.00	.00	.0
FM 428 US 377						
0817-01-017						
CSR 817-1-17 GRADING, STRUCTURES AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SUNMOUNT CORPORATION						
CONTRACT 07993103		TOTALS	482,780.98	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON INDIAN CREEK FM 2281 500' N OF ROSEMEADE 2160-01-007 MAM STP 96(843)MM WDN & RECONST GR STRS & SURF		2.527	7,585,307.02	144,354.69	6,591,758.97	92.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-96 360 426	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-96 10-17-96 5 117			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08963006		TOTALS	7,585,307.02	144,354.69	6,591,758.97	92.8
DENTON LOOP 288 US 380 US 380-US 377 N 0135-10-024 NH 97(514) GR STRS & SURF		5.431	24,387,402.55	1,052,122.91	20,370,375.28	87.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 450 235	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-97 10-11-97 0 52			
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55	1,052,122.91	20,370,375.28	87.9
DENTON 0.151 MILE EAST OF HICKORY CREEK FM 455 0.152 MILE WEST OF HICKORY CREEK 0816-02-054 CD 816-2-54 REPLACE EXISTING BRIDGE AND APPROACHES		.165	318,167.62	.00	246,595.09	81.5
DENTON AT CURVE 0.4 MILES EAST OF FM 455 WISE COUNTY LINE 0816-02-055 STP 98(139)HES CONSTRUCT PAVED SHOULDERS		.414	207,218.57	.00	182,001.62	92.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-98 51 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-98 10-10-98 0 84			
SUNMOUNT CORPORATION						
CONTRACT 08983032		TOTALS	525,386.19	.00	428,596.71	85.8
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD CS ROSEMEADE PARKWAY IN DENTON COUNTY 0918-46-089 STP 95(319)MM WDN RDWY		1.613	4,557,891.07	304,126.15	1,550,141.54	35.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-30-98 174 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-22-99 02-15-98 0 30			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973036		TOTALS	4,557,891.07	304,126.15	1,550,141.54	35.8
DENTON FM 544 NEAR LEWISVILLE FM 2281 500' NORTH OF ROSEMEADE 2160-01-014 STP 98(393)MM TRAFFIC SIGNALS		4.023	129,784.76	.00	18,235.25	14.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-99 02-14-99 0 0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10983045		TOTALS	129,784.76	.00	18,235.25	14.7
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS FM 428 FM 3524 IN AUBREY 0081-05-032 STP 97(1)R GRADINGS, STRUCTURES AND SURFACE		2.292	1,189,207.29	.00	1,205,844.84	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-96 105 161	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-22-97 08-22-97 42 110			
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29	.00	1,205,844.84	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON		0.631 MI SOUTHWEST OF HEBRON PARKWAY	660,913.84'	49,430.04'	191,040.32'	30.4'
SH 121		0.229 MI SOUTHWEST OF HEBRON PARKWAY				
3547-01-007						
C 3547-1-7		GRADING, STRUCTURES				
WORK ORDER-	12-08-98	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	25			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 11983080		TOTALS	660,913.84'	49,430.04'	191,040.32'	30.4'
DENTON		IH 35W	18,995,349.03'	815,359.85'	12,781,551.46'	70.8'
SH 114		0.6 MI E OF US 377				
0353-02-027						
NH 98(38)		GR STRS & SURF FRTG RDS & 0.5 MI ML				
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	78			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03'	815,359.85'	12,781,551.46'	70.8'
DENTON		HICKORY CREEK	496,097.63'	.00'	496,630.22'	99.9'
US 377		2.414 KM S OF FM 407				
0081-03-042						
CPM 81-3-42		OVERLAY				
WORK ORDER-	01-26-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	123			
JAGOE-PUBLIC COMPANY						
CONTRACT 12973060		TOTALS	496,097.63'	.00'	496,630.22'	99.9'
ELLIS		US 77	764,613.82'	312,011.83'	700,848.41'	96.4'
IH 35E		HILL CO LINE				
0048-08-034						
IM 35E-6(332)		FULL DEPTH CONCRETE REPAIR				
WORK ORDER-	03-25-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	52			
J.L. STEEL, INC.						
CONTRACT 02993031		TOTALS	764,613.82'	312,011.83'	700,848.41'	96.4'
ELLIS		ON WARD ROAD AT SUTTON BRANCH	208,344.72'	83,837.80'	146,075.36'	73.8'
CR						
0918-22-046						
BR 95(71)OX		GR, STR, SUBGRADE, FL BS & PAV MRKS				
WORK ORDER-	03-12-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	89			
PAVECON, INC						
CONTRACT 02993099		TOTALS	208,344.72'	83,837.80'	146,075.36'	73.8'
ELLIS		BI 45-G	894,650.79'	32,018.78'	869,770.85'	99.9'
SP 469		FM 879				
0092-15-001						
CD 92-15-1		GRADING, FLEXBASE, ACP AND PAVT. MARK.				
WORK ORDER-	07-28-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	140			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06983053		TOTALS	894,650.79'	32,018.78'	869,770.85'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS AT THE INTERSECTION OF 14TH STREET		.001	164,181.62'	.00'	148,623.87'	96.4'
US 287 0172-05-093 C 172-5-93						
INSTALLATION OF TRAFFIC SIGNALS AND SSRS						
WORK ORDER- 08-17-98	WORK BEGAN- 11-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-15-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 109					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07983015		TOTALS	164,181.62'	.00'	148,623.87'	96.4'
ELLIS 2.0 MI S OF MIDLOTHIAN		3.399	10,093,993.13'	.00'	.00'	.0'
US 67 JOHNSON CO LINE						
0260-02-025						
NH 98(201) GR STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 455	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13'	.00'	.00'	0.0'
ELLIS AT FM 664 UNDERPASS		.385	1,926,084.47'	3,833.25'	917,071.30'	50.1'
IH 35E						
0442-03-030						
IM 35E-6(328) GRADING, STRUCTURES, CONCRETE PAY.						
WORK ORDER- 11-16-98	WORK BEGAN- 11-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-98					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 58					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47'	3,833.25'	917,071.30'	50.1'
ELLIS AT INTERSECTION WITH SH 342		.001	59,600.00'	.00'	63,730.08'	99.9'
US 77						
0048-03-072						
C 48-3-72 TRAFFIC SIGNAL INSTALLATION						
WORK ORDER- 10-16-98	WORK BEGAN- 01-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-14-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 53					
DURABLE SPECIALTIES, INC.						
CONTRACT 09983015		TOTALS	59,600.00'	.00'	63,730.08'	99.9'
ELLIS AT THE INTERSECTION OF FM 1387		.001	72,784.33'	723.90'	59,676.07'	91.3'
BU 67-Q						
0261-04-006						
C 261-4-6 TRAFFIC SIGNAL INSTALLATION						
WORK ORDER- 11-09-98	WORK BEGAN- 02-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-99					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 129					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09983047		TOTALS	72,784.33'	723.90'	59,676.07'	91.3'
ELLIS AT SOUTH PRONG CREEK		.554	789,730.39'	56,021.06'	509,970.51'	67.9'
US 77						
0048-04-064						
BR 98(391) REPL BR & APPRS						
WORK ORDER- 12-07-98	WORK BEGAN- 01-04-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-23-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 65					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10983051		TOTALS	789,730.39'	56,021.06'	509,970.51'	67.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** ELLIS NAVARRO CO LINE IH 45 0.7 MI S OF US 287 BYPASS 0092-05-036 IM 45-3(98)243 ADDL SURF, REHAB STRS & SAFETY WORK *****		7.162	16,739,686.48	585,466.94	1,992,453.32	12.5
WORK ORDER- 01-12-99	WORK BEGAN- 02-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-28-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 21					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48	585,466.94	1,992,453.32	12.5
***** KAUFMAN ROSEHILL ROAD IH 20 VAN ZANDT COUNTY LINE 0495-01-035 IM 20-5(118)501 ACP AND SURFACE *****		22.147	3,128,265.75	42,762.25	2,925,770.64	99.9
WORK ORDER- 06-03-98	WORK BEGAN- 06-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 185					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04983015		TOTALS	3,128,265.75	42,762.25	2,925,770.64	99.9
***** KAUFMAN DALLAS COUNTY LINE US 80 0.643 KM EAST OF FM 688 IN FORNEY 0095-03-071 CSR 95-3-71 REHABILITATION OF EXISTING ROAD *****		8.576	672,523.41	388,641.91	493,842.97	77.2
WORK ORDER- 06-24-98	WORK BEGAN- 05-10-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-10-99					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 74					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05983032		TOTALS	672,523.41	388,641.91	493,842.97	77.2
***** KAUFMAN SOUTH OF I.H. 20 SH 34 NORTH CITY LIMITS OF KAUFMAN 0173-04-036 CSR 173-4-36 RESURFACE AND SAFETY IMPROVEMENTS *****		7.972	3,213,580.63	.00	3,191,196.45	99.9
WORK ORDER- 09-25-97	WORK BEGAN- 10-13-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 151	ADDL DAYS GRANTED- 72					
WORKING DAYS CHARGED- 235	PERCENT TIME USED- 105					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08973106		TOTALS	3,213,580.63	.00	3,191,196.45	99.9
***** KAUFMAN AT SH 243 US 175 0197-04-063 C 197-4-63 PAVEMENT MARKINGS *****		.700	14,192.64	.00	.00	.0
WORK ORDER- 09-28-98	WORK BEGAN- 06-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-14-98					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 76					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08983108		TOTALS	554,531.74	74,185.48	74,185.48	14.0
***** KAUFMAN AT TRINITY RIVER AND LEVEES SH 34 0173-02-027 BR 96(645) REPLACE BRIDGES AND APPROACHES *****		1.137	4,029,596.16	45,459.67	3,663,061.31	96.8
WORK ORDER- 01-07-97	WORK BEGAN- 01-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-97					
CONTRACT WORKING DAYS- 281	ADDL DAYS GRANTED- 66					
WORKING DAYS CHARGED- 384	PERCENT TIME USED- 111					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16	45,459.67	3,663,061.31	96.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY.		35.148	328,824.05'	.00'	.00'	.0'
FM 2859 ETC 2847-01-008 ETC CPM 2847-1-8	SEAL COAT					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-99 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 04993052		TOTALS	328,824.05'	.00'	.00'	0.0'
NAVARRO 0.15 MILES EAST OF SH 309		6.658	7,012,944.40'	.00'	.00'	.0'
SH 31 0163-02-029 STP 99(217)R	0.2 MI M OF WEST END TRINITY RIVER BR GR STRS, BASE AND SURFACING					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 370 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-25-99 0 0			
A. L. HELMCAMP, INC.						
CONTRACT 04993058		TOTALS	7,012,944.40'	.00'	.00'	0.0'
NAVARRO INTERSECTION WITH 41ST STREET		.001	169,750.00'	50,847.80'	114,438.49'	70.9'
SH 31 0162-04-042 C 162-4-42	IN THE CITY OF CORSICANA TRAFFIC SIGNAL INSTALLATION AND SSR					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 73 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-24-98 10-21-98 0 89			
DURABLE SPECIALTIES, INC.						
CONTRACT 05983043		TOTALS	169,750.00'	50,847.80'	114,438.49'	70.9'
NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK		2.520	2,257,345.76'	240,449.34'	1,052,950.04'	49.1'
CR 0918-18-034 BR 88(380)OX	REPLACE BRIDGES AND APPROACHES					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-98 195 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-22-98 10-28-98 0 22			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983080		TOTALS	2,257,345.76'	240,449.34'	1,052,950.04'	49.1'
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS)		1.969	14,922,569.07'	151,901.40'	9,187,958.37'	64.8'
IH 45 0092-06-083 NH 96(831)IM	N OF CHAMBERS CRK ASPH BASE & CONC PAV					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-96 576 446	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-27-97 11-17-96 0 77			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07'	151,901.40'	9,187,958.37'	64.8'
NAVARRO ELLIS COUNTY LINE		5.534	3,961,900.09'	97,171.25'	3,598,923.27'	95.6'
FM 85 1050-02-008 STP 97(593)RM	FM 1129 RECONST & WDN, GR, STRS, BASE AND SURF					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-28-97 225 220	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-11-97 11-13-97 0 98			
YOUNG CONTRACTORS, INC.						
CONTRACT 09973039		TOTALS	3,961,900.09'	97,171.25'	3,598,923.27'	95.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NAVARRO	0.483 KM E OF FM 709	.966	1,478,374.08'	154,060.08'	175,144.47'	12.4'
SH 31	0.483 KM W OF FM 709					
0162-03-036						
CD 162-3-36	SUBGR, BASE, PAVING & ACP OVERLAY					
WORK ORDER-	12-16-98	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5			

YOUNG CONTRACTORS, INC.						
CONTRACT 10983009		TOTALS	1,478,374.08'	154,060.08'	175,144.47'	12.4'

ROCKWALL	DALLAS CO LINE	3.450	40,889,165.97'	.00'	.00'	.0'
SH 66	SH 205					
0009-04-039						
NH 99(367)	GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	1,148	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

TRAYLOR BROS., INC.						
CONTRACT 07993057		TOTALS	40,889,165.97'	.00'	.00'	0.0'

ROCKWALL	ETC AT SABINE CREEK	.004	370,935.00'	.00'	335,278.48'	99.4'
IH 30	ETC					
0009-12-063	ETC					
CPM 9-12-63	INSTALLATION OF FLOOD DETECTION UNIT					
WORK ORDER-	10-16-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	124			

INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09973071		TOTALS	370,935.00'	.00'	335,278.48'	99.4'

ROCKWALL	AT POND BRANCH	.132	572,811.40'	43,633.80'	280,901.50'	51.6'
SH 66						
0009-04-052						
BR 98(48)	REPL/REHAB BRIDGE AND APPROACH					
WORK ORDER-	12-28-98	WORK BEGAN-	02-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	82			

HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11983071		TOTALS	572,811.40'	43,633.80'	280,901.50'	51.6'

ROCKWALL	IN ROYSE CITY BETWEEN FM 35 AND FM 2642	.857	413,660.47'	31,235.19'	419,248.96'	99.9'
IH 30						
0009-12-065						
IM 30-1(37)	RELOCATION, PAYEMENT, BASE AND GRADING					
WORK ORDER-	12-31-98	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98			

GIBSON & ASSOCIATES, INC.						
CONTRACT 12983057		TOTALS	413,660.47'	31,235.19'	419,248.96'	99.9'

				DISTRICT CONTRACT AMOUNT	965,089,588.85	
				DISTRICT ESTIMATES THIS MONTH	22,769,615.32	
				DISTRICT TOTAL ESTIMATES PAID TO DATE	516,542,976.24	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN SH 121 NORTH OF MCKINNEY		5.663	332,998.00'	.00'	.00'	.0'
US0075 FM 455						
6038-09-001 RMC - 603809001						
REHABILITATING INSIDE SHOULDER						
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	20			
RUSHING PAVING COMPANY						
CONTRACT 03994001		TOTALS	332,998.00'	.00'	.00'	0.0'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	411,915.42'	50,489.60'	407,964.20'	99.0'
US0075 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-29-001 RMC - 602229001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	42			
MARCOM'S MOWING SERVICE						
CONTRACT 02984006		TOTALS	411,915.42'	50,489.60'	407,964.20'	99.0'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	340,888.10'	41,693.75'	334,091.02'	98.0'
SH0114 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-30-001 RMC - 602230001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	45			
J AND R SERVICE						
CONTRACT 02984039		TOTALS	340,888.10'	41,693.75'	334,091.02'	98.0'
DALLAS VARS		.001	632,650.00'	7,115.00'	7,115.00'	1.1'
US0175 VARS						
6037-39-001 RMC - 603739001						
GUARD FENCE REPAIR						
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02994004		TOTALS	632,650.00'	7,115.00'	7,115.00'	1.1'
DALLAS SOUTHEAST DALLAS COUNTY		.001	164,100.00'	9,101.00'	38,110.84'	23.2'
IH0045 SOUTHEAST DALLAS COUNTY						
6025-31-001 RMC - 602531001						
CHAIN LINK FENCE						
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	45			
VANN/ELLI, INC.						
CONTRACT 03984003		TOTALS	164,100.00'	9,101.00'	38,110.84'	23.2'
DALLAS VARIOUS		.001	486,726.00'	.00'	.00'	.0'
IH0635 VARIOUS						
6040-70-001 RMC - 604070001						
OVERHEAD SIGN SUPPORT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VARIOUS ROADS IN DALLAS SOUTHEAST CO.	.001		375,250.00	.00	.00	.0
IH0045	VARIOUS ROADS IN DALLAS SOUTHEAST CO.						
6042-00-001							
RMC - 604200001	INLET AND STORM SEWER CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MURPHY'S MOWING SERVICE							
CONTRACT 05994005			TOTALS	375,250.00	.00	.00	0.0
DALLAS	DISTRICT WIDE	.001		192,070.00	10,839.00	130,464.00	67.9
IH0035E	DISTRICT WIDE						
6025-42-001							
RMC - 602542001	ILLUMINATION MAINTENANCE						
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	43	*****			
BJ ELECTRIC COMPANY							
CONTRACT 06984004			TOTALS	192,070.00	10,839.00	130,464.00	67.9
DALLAS	VARIOUS HIGHWAYS IN SOUTHEAST DALLAS COUNTY	.001		308,469.61	69.75	226,728.18	73.5
IH0635							
6025-82-001							
RMC - 602582001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	10-07-98	WORK BEGAN-	11-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	36	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984005			TOTALS	308,469.61	69.75	226,728.18	73.5
DALLAS	VARIOUS HWYS IN NORTHWEST DALLAS CO.	.001		896,354.20	.00	.00	.0
IH0635	VARIOUS HWYS IN NORTHWEST DALLAS CO.						
6042-25-001							
RMC - 604225001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06994001			TOTALS	896,354.20	.00	.00	0.0
DALLAS	VARIOUS ROADS IN DALLAS NORTHWEST CO.	.001		966,464.00	.00	.00	.0
IH0035E	VARIOUS ROADS IN DALLAS NORTHWEST CO.						
6042-26-001							
RMC - 604226001	CLEANING AND SWEEPING OF HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JORDAN PAVING CORPORATION							
CONTRACT 06994002			TOTALS	966,464.00	.00	.00	0.0
DALLAS	VAN ZANDT COUNTY LINE	63.000		11,300,000.00	.00	.00	.0
IH0020	TARRANT COUNTY LINE						
6045-71-001							
RMC - 604571001	TOTAL ROADWAY MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VMS MAINTENANCE SYSTEMS, INC.							
CONTRACT 07994001			TOTALS	11,300,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IHO020 6045-14-001 RMC - 604514001 VARIOUS ROADS IN SOUTHWEST DALLAS CO. SWEEEPING HIGHWAYS & DEBRIS REMOVAL			.001	599,966.12	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TERRY JONES SERVICES, INC.			TOTALS	599,966.12	.00	.00	0.0
DALLAS IHO035E 6030-72-001 RMC - 603072001 VARIOUS ROADWAYS IN N/W DALLAS COUNTY GUARDRAIL REPAIR			.001	347,200.00	12,553.20	132,683.31	38.2
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	34	*****			
JOHN COPELAND ENTERPRISES, INC.			TOTALS	347,200.00	12,553.20	132,683.31	38.2
DALLAS IHO035E 6031-26-001 RMC - 603126001 VARIOUS ROADWAYS POTHOLE REPAIR			.001	136,045.00	24,417.12	77,425.66	56.9
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	68	*****			
MURPHY'S MOWING SERVICE			TOTALS	136,045.00	24,417.12	77,425.66	56.9
DALLAS IHO030 6031-31-001 RMC - 603131001 VARIOUS ROADWAYS GUARDRAIL REPAIR			.001	397,790.00	27,621.25	166,826.38	41.9
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	32	*****			
JOHN COPELAND ENTERPRISES, INC.			TOTALS	397,790.00	27,621.25	166,826.38	41.9
DALLAS IHO030 6033-41-001 RMC - 603341001 VARIOUS ROADWAYS IN ROCKMALL, COLLIN & DALLAS COUNTIES METAL BEAM GUARD FENCE			.010	144,500.00	22,947.50	134,370.00	92.9
WORK ORDER-	11-13-98	WORK BEGAN-	11-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	60	*****			
FIREMAN EXCAVATING			TOTALS	144,500.00	22,947.50	134,370.00	92.9
DALLAS IHO635 6016-79-001 RMC - 601679001 VARIOUS ROADWAYS DEBRIS PICKUP AND DISPOSAL			.001	574,443.60	24,473.20	399,765.20	69.5
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	542	PERCENT TIME USED-	74	*****			
TERRY JONES SERVICES, INC.			TOTALS	574,443.60	24,473.20	399,765.20	69.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH0310 VARIOUS ROADWAYS IN DALLAS COUNTY		.001	117,517.38	10,239.45	81,127.95	69.0
6022-31-001 VARIOUS ROADWAYS IN DALLAS COUNTY						
RMC - 602231001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	7			
ANTHONY SERVICES						
CONTRACT 12974012		TOTALS	117,517.38	10,239.45	81,127.95	69.0
DALLAS IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY		.001	130,872.00	21,709.50	121,708.50	92.9
6022-49-001 VARIOUR ROADWAYS IN DALLAS COUNTY						
RMC - 602249001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	41			
SPERLING TRACTOR MOWING						
CONTRACT 12974013		TOTALS	130,872.00	21,709.50	121,708.50	92.9
DALLAS IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY		.001	308,000.00	7,120.00	205,520.00	66.7
6022-33-001 VARIOUS ROADWAYS IN DALLAS COUNTY						
RMC - 602233001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	9			
ANTHONY SERVICES						
CONTRACT 12974052		TOTALS	308,000.00	7,120.00	205,520.00	66.7
DALLAS IH0020 VARIOUS ROADWAYS IN DALLAS COUNTY		.001	259,492.32	30,590.98	212,911.90	82.0
6022-50-001 VARIOUS ROADWAYS IN DALLAS COUNTY						
RMC - 602250001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	45			
TERRY JONES SERVICES, INC.						
CONTRACT 12974053		TOTALS	259,492.32	30,590.98	212,911.90	82.0
DENTON IH0035 VARIOUS ROADS IN DENTON CO.		.001	526,502.29	.00	.00	.0
6040-02-001 VARIOUS ROADS IN DENTON CO.						
RMC - 604002001 GUARD FENCE REPAIR & POST & CABLE FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05994006		TOTALS	526,502.29	.00	.00	0.0
DENTON IH0035 VARIOUS ROADWAYS IN DENTON COUNTY		.001	1,367,978.00	.00	.00	.0
6042-23-001 VARIOUS ROADWAYS IN DENTON COUNTY						
RMC - 604223001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 05994007		TOTALS	1,367,978.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON ON FM2449 AND FM156		.001	422,775.00	.00	.00	.0
6042-41-001 RMC - 604241001 FLEXIBLE BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 05994008		TOTALS	422,775.00	.00	.00	0.0
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	427,000.00	.00	.00	.0
IH0035H VARIOUS ROADWAYS_IN DENTON COUNTY						
6042-65-001 RMC - 604265001 SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994003		TOTALS	427,000.00	.00	.00	0.0
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		.001	221,555.00	31,884.50	149,571.00	67.5
IH0035E METAL BEAM GUARD FENCE						
6031-43-001 RMC - 603143001						
WORK ORDER-	12-04-98	WORK BEGAN-	12-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	52	*****		
MICA CORPORATION						
CONTRACT 10984004		TOTALS	221,555.00	31,884.50	149,571.00	67.5
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	90,654.24	.00	.00	.0
US0080 VARIOUS ROADS IN KAUFMAN COUNTY						
6038-92-001 RMC - 603892001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BATTERSON, INC.						
CONTRACT 03994006		TOTALS	90,654.24	.00	.00	0.0
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY		.001	566,674.54	.00	.00	.0
SH0031 THERMOPLASTIC STRIPING						
6036-67-001 RMC - 603667001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 04994004		TOTALS	566,674.54	.00	.00	0.0
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY		.100	441,769.84	15,772.80	15,772.80	3.5
FM2452 VARIOUS ROADWAYS IN NAVARRO COUNTY						
6037-27-001 RMC - 603727001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6	*****		
TAYLOR MOWING SERVICE						
CONTRACT 12984004		TOTALS	441,769.84	15,772.80	15,772.80	3.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL IH0030 6043-78-001 RMC - 604378001	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES SWEEPING AND DEBRIS REMOVAL	.010	438,101.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
INFRASTRUCTURE SERVICES, INC.		CONTRACT 07994007		TOTALS	438,101.00	.00 0.0
ROCKWALL IH0030 6044-75-001 RMC - 604475001	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES METAL BEAM GUARD FENCE REPAIR	.001	376,500.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
FIREMAN EXCAVATING		CONTRACT 07994008		TOTALS	376,500.00	.00 0.0
ROCKWALL IH0030 6022-45-001 RMC - 602245001	VARIOUS ROADWAYS IN ROCKWALL COUNTY VARIOUS ROADWAYS IN ROCKWALL COUNTY MOWING HIGHWAY RIGHT-OF-WAY	.001	392,177.44	40,218.78	225,039.45	57.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 199 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-98 05-01-98 0 36			
TERRY JONES SERVICES, INC.		CONTRACT 12974076		TOTALS	392,177.44	40,218.78 225,039.45 57.3
*****					DISTRICT CONTRACT AMOUNT	24,695,399.10
*****					DISTRICT ESTIMATES THIS MONTH	388,856.38
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	3,067,195.39

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN						
FM2933	VARIOUS ROADWAYS IN COLLIN COUNTY	.100	179,271.08	15,985.74	22,875.56	12.7
6037-32-001	VARIOUS ROADSMAY IN COLLIN COUNTY					
RMC - 603732001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	12			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981806		TOTALS	179,271.08	15,985.74	22,875.56	12.7

COLLIN						
FM0982	VARIOUS ROADWAYS IN COLLIN COUNTY	.100	179,995.50	17,805.25	22,244.00	12.3
6037-33-001	VARIOUS ROADWAYS IN COLLIN COUNTY					
RMC - 603733001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	12			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981807		TOTALS	179,995.50	17,805.25	22,244.00	12.3

COLLIN						
US0075	VARIOUS ROADWAYS IN COLLIN COUNTY	.100	122,871.78	15,688.60	15,688.60	12.7
6037-34-001	VARIOUS ROADWAYS IN COLLIN COUNTY					
RMC - 603734001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
SEBASTIAN SERVICE CO.						
CONTRACT 12981811		TOTALS	122,871.78	15,688.60	15,688.60	12.7

DALLAS						
IH0035E	VARIOUS HIGHWAYS IN THE DALLAS DISTRICT	.001	89,890.00	6,230.00	81,880.00	91.0
6010-76-001	VARIOUS HIGHWAYS IN THE DALLAS DISTRICT					
RMC - 601076001	TRAFFIC SIGNALS PREVENTIVE MAINTENANCE					
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	93			
DURABLE SPECIALTIES, INC.						
CONTRACT 02981801		TOTALS	89,890.00	6,230.00	81,880.00	91.0

DALLAS						
IH0020	VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO.	.001	52,836.00	.00	.00	.0
6023-17-001	VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO.					
RMC - 602317001	WICK APPLICATION					
WORK ORDER-	06-14-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
CHEM-SPRAY NORTH, INC.						
CONTRACT 02981804		TOTALS	52,836.00	.00	.00	0.0

DALLAS						
IH0045	VARIES	185.075	217,080.00	16,262.00	42,076.00	19.3
6036-82-001	VARIES					
RMC - 603682001	ATTENUATOR REPAIR/UPGRADE					
WORK ORDER-	04-09-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	10			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02991803		TOTALS	217,080.00	16,262.00	42,076.00	19.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH0183 6038-47-001 RMC - 603847001 LITTER PICKUP AND DISPOSAL		.001	190,025.40	14,474.40	59,226.05	31.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-99 365 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-99 04-07-99 0 23			
J AND R SERVICE						
CONTRACT 02991807		TOTALS	190,025.40	14,474.40	59,226.05	31.1
DALLAS IH0635 6038-48-001 RMC - 603848001 LITTER PICKUP AND DISPOSAL		.001	129,922.38	10,016.46	29,976.48	23.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-99 365 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-99 04-13-99 0 22			
NOOR M. ENTERPRISES, INC.						
CONTRACT 02991808		TOTALS	129,922.38	10,016.46	29,976.48	23.0
DALLAS SH0114 6033-24-001 RMC - 603324001 CLEAN AND SEAL JOINTS AND CRACKS		91.000	88,725.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 145 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
MURPHY'S MOWING SERVICE						
CONTRACT 04991801		TOTALS	88,725.00	.00	.00	0.0
DALLAS IH0035E 6035-65-001 RMC - 603565001 STORM SEWER AND INLET CLEANING		.001	72,150.00	56,039.00	56,039.00	77.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-10-99 365 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-99 06-17-99 0 2			
MURPHY'S MOWING SERVICE						
CONTRACT 04991802		TOTALS	72,150.00	56,039.00	56,039.00	77.6
DALLAS IH0035E 6038-93-001 RMC - 603893001 PREFABRICATED PAVEMENT MARKINGS		.100	377,100.00	.00	.00	12.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 180 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-99 06-11-99 0 6	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04991804		TOTALS	377,100.00	.00	.00	12.7
DALLAS IH0035E 6042-72-001 RMC - 604272001 OVERHEAD SIGN BRIDGE REPAIR		.001	29,720.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 10 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
MICA CORPORATION						
CONTRACT 05991802		TOTALS	29,720.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	VARIOUS ROADS - NORTHWEST DALLAS CO.	.001	63,965.00'	.00'	63,868.52'	99.8'
US0075	VARIOUS ROADS - NORTHWEST DALLAS CO.					
6030-10-001						
RMC - 603010001	STORM SEWER AND INLET CLEANING					
WORK ORDER-	10-19-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	69			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS						
CONTRACT 09981801		TOTALS	63,965.00'	.00'	63,868.52'	99.8'

DALLAS	VARIOUS ROAD IN NORTHWEST DALLAS CO.	.001	48,354.10'	.00'	31,566.52'	65.2'
IH0635	VARIOUS ROAD IN NORTHWEST DALLAS CO.					
6030-86-001						
RMC - 603086001	CHAIN LINK FENCE					
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	68			
J AND R SERVICE						
CONTRACT 09981802		TOTALS	48,354.10'	.00'	31,566.52'	65.2'

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	76,420.92'	7,291.86'	45,502.32'	59.5'
IH0635	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-32-001						
RMC - 602232001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	26			
TERRY JONES SERVICES, INC.						
CONTRACT 12971801		TOTALS	76,420.92'	7,291.86'	45,502.32'	59.5'

DENTON	IH 35E	.001	234,334.75'	.00'	.00'	.0'
FM3040	SH 121					
6041-65-001						
RMC - 604165001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						

CONTRACT 05991801		TOTALS	234,334.75'	.00'	.00'	0.0'

DENTON	VARIOUS ROADWAYS/LOCATIONS	.001	188,590.00'	.00'	.00'	.0'
IH0035H	VARIOUS ROADWAYS/LOCATIONS					
6043-17-001						
RMC - 604317001	REMOVE & REPLACE RASIED PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						

CONTRACT 06991804		TOTALS	188,590.00'	.00'	.00'	0.0'

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	.100	297,958.00'	26,771.00'	26,771.00'	8.9'
IH0035H	VARIOUS ROADWAYS IN DENTON COUNTY					
6037-28-001						
RMC - 603728001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3			

CONTRACT 12981804		TOTALS	297,958.00'	26,771.00'	26,771.00'	8.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON		.100	287,035.20'	24,247.53'	24,247.53'	8.4'
IH0035E VARIOUS ROADWAYS IN DENTON & DALLAS CO						
6037-29-001 VARIOUS ROADWAYS IN DENTON & DALLAS CO						
RMC - 603729001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
J AND R SERVICE						
CONTRACT 12981809		TOTALS	287,035.20'	24,247.53'	24,247.53'	8.4'
ELLIS		.001	64,826.10'	22,608.30'	22,608.30'	34.8'
IH0035E VARIOUS LOCATIONS						
6036-15-001 COUNTY WIDE						
RMC - 603615001 SWEEPING HIGHWAYS						
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37			
BAYER FARMS						
CONTRACT 02991801		TOTALS	64,826.10'	22,608.30'	22,608.30'	34.8'
ELLIS		.001	51,812.08'	.00'	.00'	0.0'
IH0035E VARIOUS LOCATIONS						
6038-83-001 COUNTY WIDE						
RMC - 603883001 INSTALL/REMOVE RAISED PAVEMENT MARKERS						
WORK ORDER-	06-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
O'HENRY SIGNS						
CONTRACT 03991803		TOTALS	51,812.08'	.00'	.00'	0.0'
ELLIS		.001	15,050.00'	.00'	.00'	0.0'
US0287 VARIOUS ROADWAYS IN ELLIS COUNTY						
6039-23-001 VARIOUS ROADWAYS IN ELLIS COUNTY						
RMC - 603923001 STORM SEWER AND INLET CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 04991805		TOTALS	15,050.00'	.00'	.00'	0.0'
ELLIS		.100	224,638.56'	18,812.40'	18,812.40'	8.3'
US0287 VARIOUS ROADWAYS IN ELLIS COUNTY						
6037-35-001 VARIOUS ROADWAYS IN ELLIS COUNTY						
RMC - 603735001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12981808		TOTALS	224,638.56'	18,812.40'	18,812.40'	8.3'
ELLIS		.100	190,124.00'	7,783.60'	15,662.90'	8.2'
FM0879 VARIOUS ROADWAYS IN ELLIS COUNTY						
6037-36-001 VARIOUS ROADWAYS IN ELLIS COUNTY						
RMC - 603736001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	8			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981812		TOTALS	190,124.00'	7,783.60'	15,662.90'	8.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	VARIOUS RDWYS IN ELLIS & DALLAS CO.	.100	221,884.00'	17,119.00'	19,295.00'	8.6'
US0077	VARIOUS RDWYS IN ELLIS & DALLAS CO.					
6037-37-001						
RMC - 603737001	MOWING HIGHWAY RIGHT-OF-MAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	9			

AMERICAN ENVIRONMENTAL SPECIALTIES, INC.	CONTRACT 1298183	TOTALS	221,884.00'	17,119.00'	19,295.00'	8.6'

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	84,901.41'	.00'	21,225.35'	24.9'
US0175	VARIOUS ROADS IN KAUFMAN COUNTY					
6036-58-001						
RMC - 603658001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	26			

BAYER FARMS	CONTRACT 01991802	TOTALS	84,901.41'	.00'	21,225.35'	24.9'

KAUFMAN	VARIOUS ROADWAYS IN KAUFMAN COUNTY	.001	66,156.00'	15,540.00'	48,618.00'	73.4'
IHO020	VARIOUS ROADWAYS IN KAUFMAN COUNTY					
6023-18-001						
RMC - 602318001	HERBICIDE TREATMENT BY WICK APPLICATION					
WORK ORDER-	10-07-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	47			

LONE STAR EXTERMINATORS, INC.	CONTRACT 02981805	TOTALS	66,156.00'	15,540.00'	48,618.00'	73.4'

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	184,250.00'	68,142.00'	68,142.00'	36.9'
SH0034	VARIOUS ROADS IN KAUFMAN COUNTY					
6038-50-001						
RMC - 603850001	SIGN SUPPORT & DELINEATOR REPLACEMENT					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12			

FOUR S CUSTOM SERVICES, INC.	CONTRACT 02991809	TOTALS	184,250.00'	68,142.00'	68,142.00'	36.9'

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	83,804.45'	60,982.40'	60,982.40'	72.7'
SH0034	VARIOUS ROADS IN KAUFMAN COUNTY					
6038-70-001						
RMC - 603870001	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25			

STRIPING TECHNOLOGY, INC.	CONTRACT 03991802	TOTALS	83,804.45'	60,982.40'	60,982.40'	72.7'

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	68,057.75'	.00'	.00'	.0'
IHO020	VARIOUS ROADS IN KAUFMAN COUNTY					
6039-95-001						
RMC - 603995001	REMOVE & REPLACE RAISED PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

O'HENRY SIGNS	CONTRACT 06991801	TOTALS	68,057.75'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	138,000.00'	.00'	130,434.50'	94.5'
FMO148 VARIOUS ROADS IN KAUFMAN COUNTY						
6035-21-001 RMC - 603521001 POTHOLE REPAIR						
WORK ORDER-	02-17-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	35			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981802		TOTALS	138,000.00'	.00'	130,434.50'	94.5'
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY		.010	187,915.04'	14,441.60'	26,288.36'	13.9'
FM2578 VARIOUS ROADWAYS IN KAUFMAN COUNTY						
6037-30-001 RMC - 603730001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	9			
TERRY JONES SERVICES, INC.						
CONTRACT 12981805		TOTALS	187,915.04'	14,441.60'	26,288.36'	13.9'
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY		.100	184,343.88'	20,522.60'	26,739.30'	14.5'
US0175 VARIOUS ROADWAYS IN KAUFMAN COUNTY						
6037-31-001 RMC - 603731001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	9			
TERRY JONES SERVICES, INC.						
CONTRACT 12981810		TOTALS	184,343.88'	20,522.60'	26,739.30'	14.5'
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY		.001	35,070.00'	.00'	.00'	.0'
IH0045 VARIOUS ROADWAYS IN NAVARRO COUNTY						
6023-21-001 RMC - 602321001 HERBICIDE TREATMENT BY WICK APPLICATION						
WORK ORDER-	09-23-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONE STAR EXTERMINATORS, INC.						
CONTRACT 02981807		TOTALS	35,070.00'	.00'	.00'	0.0'
NAVARRO VARIOUS LOCATIONS		.001	143,680.25'	18,162.56'	18,162.56'	12.6'
IH0045 VARIOUS LOCATIONS						
6037-25-001 RMC - 603725001 EROSION CONTROL						
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32			
TEXAS ENVIRONMENTAL MANAGEMENT, INC.						
CONTRACT 02991805		TOTALS	143,680.25'	18,162.56'	18,162.56'	12.6'
NAVARRO VARIOUS LOCATIONS COUNTY WIDE		.001	142,600.00'	.00'	.00'	.0'
IH0045 VARIOUS LOCATIONS COUNTY WIDE						
6042-90-001 RMC - 604290001 REPAIR AND/OR UPGRADE GUARDRAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORIEGA AND NORIEGA, INC.						
CONTRACT 06991802		TOTALS	142,600.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	ELLIS COUNTY LINE		.001	166,860.00'	.00'	.00'	.0'	
IH0045	FREESTONE COUNTY LINE							
6042-98-001								
RMC - 604298001	UPGRADE SINGLE GUARDRAIL TERMINAL SYSTEM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORTSON CONTRACTING, INC.								
CONTRACT 06991803				TOTALS	166,860.00'	.00'	.00'	0.0'
ROCKWALL	VARIOUS ROADWAYS IN		.001	37,444.00'	.00'	18,722.00'	50.0'	
IH0030	ROCKWALL AND DALLAS COUNTY							
6023-23-001								
RMC - 602323001	WICK APPLICATION							
WORK ORDER-	08-28-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	23					
LONE STAR EXTERMINATORS, INC.								
CONTRACT 02981808				TOTALS	37,444.00'	.00'	18,722.00'	50.0'
ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND		.001	159,000.00'	27,992.90'	59,065.30'	37.1'	
IH0030	ROCKWALL COUNTIES							
6036-66-001								
RMC - 603666001	POTHOLE REPAIR							
WORK ORDER-	04-23-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
MURPHY'S MOWING SERVICE								
CONTRACT 02991802				TOTALS	159,000.00'	27,992.90'	59,065.30'	37.1'
DISTRICT CONTRACT AMOUNT							5,376,662.63	
DISTRICT ESTIMATES THIS MONTH							502,919.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,076,719.95	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE US 67 AND FM 991 WEST INTERSECTION IN REDWATER				.186	69,869.40	.00	.00	.0
US 67 0010-12-055 STP 99(225)HES INSTALL INTERSECTION FLASHING BEACON								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
STRIPING TECHNOLOGY, INC.								
CONTRACT 02993015				TOTALS	69,869.40	.00	.00	0.0
BOWIE 0.4 MI EAST OF SH 98 FM 1840				8.796	3,978,346.04	340,029.58	529,252.35	14.0
US 82 0046-04-045 STP 99(295)R CPR, EDGE DRAIN, ACP BS & SF, PAV MK								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 155 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-14-99 20 17					
BUSTER PAVING CO., INC.								
CONTRACT 03993037				TOTALS	3,978,346.04	340,029.58	529,252.35	14.0
BOWIE 1.4 MI N OF IH 30 N.F.R. RED RIVER BRIDGE				3.914	718,721.50	681,844.91	688,533.95	99.9
US 59 0217-01-024 CPM 217-1-24 PLANING, ACP SURF, PAVEMENT MARKINGS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-99 40 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-99 05-26-99 0 53					
L. J. EARNEST, INC.								
CONTRACT 04993044				TOTALS	899,471.02	841,578.28	848,267.32	99.2
BOWIE IH 30 N.F.R. 1.4 MI N OF IH 30 N.F.R.				1.322	300,299.46	.00	.00	.0
US 59 0217-02-025 CPM 217-2-25 PLANING, ACP SURF, PAVEMENT MARKINGS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
TEXARKANA ASPHALT, INC.								
CONTRACT 07993053				TOTALS	300,299.46	.00	.00	0.0
BOWIE ETC VARIOUS				383.446	4,597,090.09	323,742.70	1,439,185.37	32.9
US 67 ETC 0010-11-065 ETC CPM 10-11-65 SEAL COAT AND PAV MRKRS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-98 70 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-99 01-31-99 0 31					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 10983003				TOTALS	4,597,090.09	323,742.70	1,439,185.37	32.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE ETC VARIOUS INTERSECTIONS IN			.500	98,826.78'	1,558.00'	83,228.55' 88.6'
US 67 ETC ATLANTA DISTRICT						
0010-13-071 ETC						
STP 98(485)HES						
INSTALL FLASHING BEACONS AND SAFETY LIGHTING						
WORK ORDER-	11-30-98	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	82			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 10983012			TOTALS	98,826.78'	1,558.00'	83,228.55' 88.6'

BOWIE IH 30 S.F.R. IN NEW BOSTON			.874	324,495.36'	54,641.25'	166,191.63' 53.9'
SH 8 US 82						
0060-02-027						
CPM 60-2-27						
ACP LEVEL-UP & SURFACE, PAY MARK						
BOWIE AT SH 8 UNDERPASS			.205	2,413,241.17'	176,685.11'	321,318.22' 14.0'
IH 30						
0610-06-065						
IM 30-3(106)						
WIDEN GRADE SEPARATION & APPROACHES						
WORK ORDER-	12-11-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	9			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983063			TOTALS	2,737,736.53'	231,326.36'	487,509.85' 18.7'

BOWIE 3.7 KM S OF FM 561			16.596	2,980,453.10'	188,643.98'	2,479,633.32' 87.5'
US 259 0.5 KM S OF FM 44(S)						
0085-02-036						
CSR 85-2-36						
GR, STR, BS, SURF & PAV MK						
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	98			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009			TOTALS	2,980,453.10'	188,643.98'	2,479,633.32' 87.5'

CAMP UPSHUR COUNTY LINE			9.237	2,731,402.41'	.00'	2,697,430.07' 99.9'
US 271 0.2 KM S OF LP 238						
0248-03-018						
CSR 248-3-18						
FL PV RP, PLNG, OCST, ACP BS&SF, PV MK						
WORK ORDER-	04-17-98	WORK BEGAN-	05-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	107			
BUSTER PAYING CO., INC.						
CONTRACT 03983055			TOTALS	2,731,402.41'	.00'	2,697,430.07' 99.9'

CAMP AT INTERSECTIONS OF FM 993, FM 557&SH 11			.044	222,966.85'	.00'	.00' 0.0'
US 271 IN PITTSBURG						
0248-02-048						
C. 248-2-48						
MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER-	04-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03993013			TOTALS	222,966.85'	.00'	.00' 0.0'

CASS SH 77 WEST			2.591	11,379,294.02'	184,375.05'	9,962,518.45' 92.1'
US 59 0.1 MI S OF FM 2328 N						
0218-04-070						
NH 96(832)M						
GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM						
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	96			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	93			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 09963037			TOTALS	11,379,294.02'	184,375.05'	9,962,518.45' 92.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS AT PIGEON CREEK		.304	512,663.64'	7,697.61'	288,452.93'	59.6'
FM 130 1573-01-010 BR 97(644) REPLACE BRIDGE & APPROACHES						
CASS AT FLAT CREEK		.321	544,981.93'	22,498.32'	336,503.70'	65.7'
FM 130 1573-01-011 BR 97(644) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	12-19-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	78			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 11973022		TOTALS	1,057,645.57'	30,195.93'	624,956.63'	62.7'
HARRISON AT SABINE MINING HAUL ROAD OVERPASS		.540	1,485,647.23'	12,028.44'	12,028.44'	.8'
SH 43 0207-05-062 CC 207-5-62 GR, STR, BASE, SURF, PAV MARK						
WORK ORDER-	05-24-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
LONGVIEN BRIDGE AND ROAD, INC.						
CONTRACT 04993092		TOTALS	1,485,647.23'	12,028.44'	12,028.44'	0.8'
HARRISON FM 1997		8.173	1,685,374.95'	.00'	.00'	.0'
US 59 0062-07-067 CPM 62-7-67 0.1 MI. N. OF SH 43(N) IN MARSHALL ACP SURF & PAV MK						
WORK ORDER-	06-28-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 05993033		TOTALS	1,685,374.95'	.00'	.00'	0.0'
MARION WALNUT, AUSTIN, LAFAYETTE, VALE, MARKET & POLK STREETS IN THE CITY OF JEFFERSON		.001	578,160.60'	65,827.83'	69,500.62'	12.6'
VA 0919-22-011 STP 95(141)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14			
REYNOLDS & KAY, INC.						
CONTRACT 03993023		TOTALS	578,160.60'	65,827.83'	69,500.62'	12.6'
MARION 0.1 MI S. OF SH 49 IN JEFFERSON		3.392	262,578.80'	215,216.85'	215,216.85'	86.2'
US 59 0062-06-045 CPM 62-6-45 HARRISON COUNTY LINE MICROSURFACING & PAV MARK						
HARRISON MARION COUNTY LINE		3.076	205,169.80'	175,286.59'	175,286.59'	89.9'
US 59 0062-07-068 CPM 62-7-68 FM 1997 MICROSURFACING & PAV MARK						
WORK ORDER-	06-09-99	WORK BEGAN-	06-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	24			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05993045		TOTALS	467,748.60'	390,503.44'	390,503.44'	87.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION ETC	AT FM 2208	184.075	701,272.26	.00	.00	.0
FM 2208 ETC						
0138-12-017 ETC						
STP 99(456)HES	INSTALL EDGE MARKING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.		CONTRACT 06993011	TOTALS	701,272.26	.00	.00 0.0
MORRIS	INTERSECTION OF US 259 & SH 11 IN DAINGERFIELD	.100	57,828.33	.00	.00	.0
US 259						
0222-03-051						
STP 99(130)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13	*****		
STRIPING TECHNOLOGY, INC.		CONTRACT 01993016	TOTALS	57,828.33	.00	.00 0.0
MORRIS	0.6 KM S OF FM 144	8.003	1,699,526.83	359,312.21	1,648,295.95	99.9
SH 49	0.3 KM N OF US 259 N OF DAINGERFIELD					
0222-02-044						
CSR 222-2-44	LIME TRT BS, OCST, ACP SURF, MDN BR, PV MK					
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98	*****		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	27	*****		
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	185	*****		
MARSHALL PAVING PRODUCTS, INC.		CONTRACT 02983073	TOTALS	1,699,526.83	359,312.21	1,648,295.95 99.9
MORRIS	WHITE OAK CREEK WILDLIFE MANAGEMENT AREA (TWIN LAKES ACCESS)	6.165	521,083.32	74,198.87	445,084.86	89.9
VA						
0919-20-015						
C 919-20-15	GR, STR, BS & SURF					
WORK ORDER-	07-14-98	WORK BEGAN-	08-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98	*****		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	76	*****		
J-W PAYNE CONSTRUCTION CO., INC.		CONTRACT 06983055	TOTALS	521,083.32	74,198.87	445,084.86 89.9
PANOLA	1.4 KM N OF US 59	7.448	2,827,371.88	260,926.50	260,926.50	9.7
US 79	1.1 KM S OF FISH LAKE SLOUGH					
0247-01-041						
STP 99(231)R	WIDEN BASE, OCST, ACP BS & SF, PAV MK					
WORK ORDER-	04-12-99	WORK BEGAN-	06-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8	*****		
MARSHALL PAVING PRODUCTS, INC.		CONTRACT 02993023	TOTALS	2,827,371.88	260,926.50	260,926.50 9.7
PANOLA	7.0 KM W OF FM 1970	7.892	1,623,599.59	290,590.82	387,031.85	25.0
SH 315	RUSK COUNTY LINE					
0462-03-033						
CSR 462-3-33	LIME TRT BS, SURF TRT, ACP SF, PAV MK					
WORK ORDER-	04-08-99	WORK BEGAN-	05-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99	*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27	*****		
CCE, INC.		CONTRACT 02993045	TOTALS	1,623,599.59	290,590.82	387,031.85 25.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PANOLA 7.2 KM EAST OF FM 3359 FM 2517 LOUISIANA STATE LINE 3151-01-012 AR 3151-1-12 GR, MDN, ADDL FLEX BASE, OCST, PAV MARK		3.540	637,147.51'	345,842.43'	345,842.43'	57.1'
WORK ORDER- 03-25-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 13	WORK BEGAN- 06-02-99 TIME COMPUTED- 05-25-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					
H. V. CAVER, INC.						
CONTRACT 02993124		TOTALS	637,147.51'	345,842.43'	345,842.43'	57.1'
PANOLA FM 3359 FM 2517 7.2 KM EAST OF FM 3359 3151-01-011 AR 3151-1-11 GR, WIDEN, ADD'L FLEX BASE, OCST, PAV MK		7.164	1,247,636.55'	43,721.27'	1,083,409.97'	94.2'
WORK ORDER- 04-28-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 93	WORK BEGAN- 06-30-98 TIME COMPUTED- 05-14-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 186					
H. V. CAVER, INC.						
CONTRACT 03983086		TOTALS	1,247,636.55'	43,721.27'	1,083,409.97'	94.2'
PANOLA 0.3 MI S. OF FM 2517 US 59 S. END MURVAUL CREEK BRIDGE 0063-04-046 CPM 63-4-46 ACP SURF & PAV MARK		2.512	599,273.44'	.00'	.00'	.0'
PANOLA S. END MURVAUL CREEK BRIDGE US 59 0.4 MI N. OF FM 999 0063-05-029 CPM 63-5-29 ACP SURF & PAV MARK		1.020	232,552.23'	.00'	.00'	.0'
WORK ORDER- 06-16-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
L. J. EARNEST, INC.						
CONTRACT 05993093		TOTALS	831,825.67'	.00'	.00'	0.0'
PANOLA AT MURVAUL CREEK & AT MURVAUL CREEK FM 699 RELIEF 0394-03-015 BR 88(753) GRADING, STRUCTURES, BASE,SURF, PAV MRKS		1.278	2,247,063.69'	105,575.73'	1,693,959.65'	79.4'
WORK ORDER- 09-04-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 218 WORKING DAYS CHARGED- 229	WORK BEGAN- 09-18-97 TIME COMPUTED- 09-20-97 ADDL DAYS GRANTED- 70 PERCENT TIME USED- 80					
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973023		TOTALS	2,247,063.69'	105,575.73'	1,693,959.65'	79.4'
TITUS ETC VARIOUS LOCATIONS IN ATLANTA IH 30 DISTRICT 0610-03-066 ETC IH 30-3(107) SAFETY ILLUMINATION		.005	504,540.85'	144,268.77'	247,916.11'	51.7'
WORK ORDER- 02-17-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 22	WORK BEGAN- 05-24-99 TIME COMPUTED- 05-24-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 44					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993053		TOTALS	504,540.85'	144,268.77'	247,916.11'	51.7'
TITUS FM 899 (1ST STREET) BU 271E US 67 IN MT. PLEASANT 0221-09-019 STP 99(56)HES INTERCONNECT SIGNALS		1.100	198,646.35'	.00'	.00'	.0'
WORK ORDER- 03-12-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 47 WORKING DAYS CHARGED- 14	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-11-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 30					
STRIPING TECHNOLOGY, INC.						
CONTRACT 02993011		TOTALS	198,646.35'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	AT INTERSECTION OF FM 2348	.124	53,623.03'	.00'	.00'	.0'
SH 49						
0222-01-042						
STP 99(335)HES	INSTALL INTERSECTION FLASHING BEACON					
WORK ORDER-	05-13-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A & G EBERHARDT ENTERPRISES, INC.						

CONTRACT 04993070		TOTALS	53,623.03'	.00'	.00'	0.0'
TITUS	0.3 MI E OF US 271 IN MT. PLEASANT	1.174	2,302,075.37'	144,637.60'	1,449,817.55'	66.2'
IH 30	0.3 MI W OF BU 271-E					
0610-03-055						
C 610-3-55	GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM					
TITUS	AT US 271 & BU 271	.001	2,454,275.50'	93,106.90'	1,486,015.70'	63.7'
IH 30						
0610-03-063						
IM 30-3(101)160	GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM					
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	74			
H. H. HOWARD & SONS, INC.						

CONTRACT 07973065		TOTALS	4,756,350.87'	237,744.50'	2,935,833.25'	64.9'
TITUS	1.9 MI S OF SH 49	1.524	1,299,594.50'	88,555.26'	757,758.01'	61.3'
FM 1735	0.3 MI S OF ROEDER					
1226-02-010						
AR 1226-2-10	GR, STR & SURF					
WORK ORDER-	08-21-98	WORK BEGAN-	09-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	67			
H. H. HOWARD & SONS, INC.						

CONTRACT 07983050		TOTALS	1,299,594.50'	88,555.26'	757,758.01'	61.3'
TITUS	AT FM 127/FM 899 INTERSECTION	.327	1,662,758.95'	157,869.89'	976,271.26'	61.8'
US 271	IN MOUNT PLEASANT					
0248-01-057						
STP 98(93)R	GRADING, CONC PAV, TRF SIG & PAV MK					
WORK ORDER-	08-25-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	84			
JET CONCRETE, INC.						

CONTRACT 07983092		TOTALS	1,662,758.95'	157,869.89'	976,271.26'	61.8'
TITUS	FRANKLIN COUNTY LINE	20.664	6,960,002.90'	184,052.90'	1,649,687.83'	24.9'
IH 30	0.7 KM E. OF FM 1001					
0610-03-065						
IM 30-1(105)	REMOV ACP, CPR, ACP, EDGE DRN, PAVMK, ILLUM					
WORK ORDER-	10-15-98	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	36			
MASTER PAVING CO., INC.						

CONTRACT 08983004		TOTALS	6,960,002.90'	184,052.90'	1,649,687.83'	24.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE		.001	569,411.20	511,663.10	511,663.10	89.8
US0059						
6034-96-001						
RMC - 603496001						
VARIOUS						
MICROSURFACING AND PAVEMENT MARKINGS						
WORK ORDER- 05-24-99						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		17				
WORK BEGAN- 06-19-99						
TIME COMPUTED- 06-07-99						
ADDL DAYS GRANTED-		0				
PERCENT TIME USED-		43				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04994008		TOTALS	569,411.20	511,663.10	511,663.10	89.8

BOWIE		3.151	599,529.60	.00	.00	.0
US0082						
6034-85-001						
RMC - 603485001						
WEST HOOKS COUNTY RD FM 1398						
REHABILITATION OF AN EXISTING ROAD						
WORK ORDER- 06-24-99						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		58				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 06-28-99						
TIME COMPUTED- 07-05-99						
ADDL DAYS GRANTED-		0				
PERCENT TIME USED-		0				
L. J. EARNEST, INC.						
CONTRACT 05994003		TOTALS	599,529.60	.00	.00	0.0

BOWIE		4.809	282,715.76	.00	224,903.44	88.6
FM0560						
6031-46-001						
RMC - 603146001						
US 82						
END OF MAINTENANCE						
ACP SURFACE AND PAVEMENT MARKINGS						
WORK ORDER- 12-01-98						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		20				
WORKING DAYS CHARGED-		41				
WORK BEGAN- 12-14-98						
TIME COMPUTED- 12-14-98						
ADDL DAYS GRANTED-		10				
PERCENT TIME USED-		137				
TEXARKANA ASPHALT, INC.						
CONTRACT 09984011		TOTALS	282,715.76	.00	224,903.44	88.6

BOWIE		.001	137,100.00	.00	30,757.00	26.0
US0059						
6033-30-001						
RMC - 603330001						
VARIOUS						
METAL BEAM GUARD FENCE						
WORK ORDER- 12-14-98						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		730				
WORKING DAYS CHARGED-		174				
WORK BEGAN- 01-11-99						
TIME COMPUTED- 01-08-99						
ADDL DAYS GRANTED-		0				
PERCENT TIME USED-		24				
ODUM SERVICES						
CONTRACT 10984001		TOTALS	137,100.00	.00	30,757.00	26.0

CASS		.001	120,905.40	5,579.26	71,443.36	59.0
US0059						
6025-26-001						
RMC - 602526001						
VARIOUS						
INSTALLATION OF SIGNAL DETECTORS						
WORK ORDER- 04-22-98						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		307				
WORKING DAYS CHARGED-		283				
WORK BEGAN- 05-04-98						
TIME COMPUTED- 05-05-98						
ADDL DAYS GRANTED-		0				
PERCENT TIME USED-		92				
STRIPING TECHNOLOGY, INC.						
CONTRACT 03984026		TOTALS	120,905.40	5,579.26	71,443.36	59.0

CASS		.001	1,226,567.40	45,319.38	45,319.38	3.6
US0059						
6033-88-001						
RMC - 603388001						
US 59 AT FM 3129						
CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 06-28-99						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 06-28-99						
TIME COMPUTED- 07-10-99						
ADDL DAYS GRANTED-		0				
PERCENT TIME USED-		0				
NEOSHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05994004		TOTALS	1,226,567.40	45,319.38	45,319.38	3.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON IH0020 6031-59-001 RMC - 603159001	GREGG CO. LINE LA. STATE LINE			63.088	212,385.90'	.00'	.00'	.0'
PAVEMENT REPAIR & PAVEMENT MARKINGS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
J.L. STEEL, INC.								
CONTRACT 09984013				TOTALS	212,385.90'	.00'	.00'	0.0'
TITUS US0067 6026-32-001 RMC - 602632001	0.8 KM E OF FM 1734 1.1 KM W OF IH 30			6.264	453,529.74'	113,588.20'	311,948.57'	68.7'
FLEX BASE, PRIME, SURF TREAT, PAV MARK								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 65 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-98 09-02-98 5 30					
WRIGHT'S EXCAVATING								
CONTRACT 07984037				TOTALS	453,529.74'	113,588.20'	311,948.57'	68.7'
DISTRICT CONTRACT AMOUNT							3,602,145.00	
DISTRICT ESTIMATES THIS MONTH							676,149.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,196,034.85	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	IH 30			.001	132,828.00'	.00'	.00'	.0'
IH0030	IH 30							
6045-64-001								
RMC - 604564001	JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHARLES & SELLESTINE HUNT, INC.								
CONTRACT 06991903				TOTALS	132,828.00'	.00'	.00'	0.0'

BOWIE	IH 30			.001	67,080.00'	6,370.00'	47,970.00'	71.5'
IH0030	IH 30							
6030-43-001								
RMC - 603043001	JANITORIAL AND GROUNDS MAINT. REST AREA							
WORK ORDER-	10-01-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	75					
LHRM, INC.								
CONTRACT 07981901				TOTALS	67,080.00'	6,370.00'	47,970.00'	71.5'

BOWIE	VARIOUS			.001	35,850.00'	.00'	.00'	.0'
IH0030	VARIOUS							
6018-35-001								
RMC - 601835001	REMOVAL OF TREES, ETC.							
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971906				TOTALS	35,850.00'	.00'	.00'	0.0'

BOWIE	VARIOUS LOCATIONS			.001	131,603.50'	30,280.40'	101,746.80'	77.3'
US0059	VARIOUS LOCATIONS							
6034-91-001								
RMC - 603491001	TREE AND STUMP REMOVAL							
WORK ORDER-	12-01-98	WORK BEGAN-	12-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	95					
H&N INDUSTRIAL SERVICES, INC.								
CONTRACT 10981901				TOTALS	131,603.50'	30,280.40'	101,746.80'	77.3'

BOWIE	VARIOUS			.001	55,875.20'	3,040.00'	3,040.00'	5.4'
US0259	VARIOUS							
6033-57-001								
RMC - 603357001	MOWING HIGHWAY ROW TRACT 8							
WORK ORDER-	05-12-99	WORK BEGAN-	06-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	21					
MICHAEL LANSDELL								
CONTRACT 11981909				TOTALS	55,875.20'	3,040.00'	3,040.00'	5.4'

BOWIE	VARIOUS			.001	44,265.00'	22,132.50'	22,132.50'	50.0'
IH0030	VARIOUS							
6033-58-001								
RMC - 603358001	MOWING HIGHWAY ROW TRACT 8I							
WORK ORDER-	05-12-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22					
MICHAEL LANSDELL								
CONTRACT 11981910				TOTALS	44,265.00'	22,132.50'	22,132.50'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE IH0030 6033-59-001 RMC - 603359001 MOWING HIGHWAY ROW_TRACT 9		.001	40,330.80'	9,868.50'	9,868.50'	24.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-99 44 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-99 06-14-99 0 27			
MICHAEL LANSDALL						
CONTRACT 11981911		TOTALS	40,330.80'	9,868.50'	9,868.50'	24.4'
BOWIE IH0030 6033-60-001 RMC - 603360001 MOWING HIGHWAY ROW_TRACT 10N		.001	44,484.00'	14,828.00'	14,828.00'	33.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-99 36 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 19			
ICE CONTRACTORS, INC.						
CONTRACT 11981912		TOTALS	44,484.00'	14,828.00'	14,828.00'	33.3'
CASS SH0077 6035-72-001 RMC - 603572001 INSTALL OF REGULATORY SPEED LIMIT SIGNS		.001	143,497.10'	.00'	102,989.98'	83.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-99 50 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-99 04-20-99 0 88	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 01991901		TOTALS	143,497.10'	.00'	102,989.98'	83.4'
CASS SH0077 6035-90-001 RMC - 603590001 REMOVING MBGF, EXTENDING STRUCTURES, ETC		.001	282,178.50'	.00'	145,962.20'	80.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-20-99 60 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-99 04-27-99 0 58	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BOWIE BRIDGE, LLC						
CONTRACT 03991901		TOTALS	282,178.50'	.00'	145,962.20'	80.7'
CASS US0059 6045-66-001 RMC - 604566001 JANITORIAL & GROUNDS MAINT. REST AREA		.001	66,000.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991905		TOTALS	66,000.00'	.00'	.00'	0.0'
CASS FM0251 6033-53-001 RMC - 603353001 MOWING HIGHWAY ROW_TRACT 5		.001	99,858.00'	15,390.10'	23,188.00'	23.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-99 90 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 05-31-99 0 14			
JIMMY D. MORRIS, SR.						
CONTRACT 11981905		TOTALS	99,858.00'	15,390.10'	23,188.00'	23.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRISON	IH 20			.001	108,000.00'	.00'	.00'	.0'
IH0020	IH 20							
6045-65-001								
RMC - 604565001	JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CODE 3 MAINTENANCE								

CONTRACT 06991904				TOTALS	108,000.00'	.00'	.00'	0.0'

HARRISON	IH 20			.001	59,999.40'	5,199.95'	42,599.55'	70.9'
IH0020	IH 20							
6030-44-001								
RMC - 603044001	JANITORIAL AND GROUNDS MAINT REST AREA							
WORK ORDER-	09-14-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	75					

CONTRACT 07981902				TOTALS	59,999.40'	5,199.95'	42,599.55'	70.9'

HARRISON	VARIOUS LOCATIONS			.001	89,125.00'	.00'	69,225.00'	85.8'
US0059	VARIOUS LOCATIONS							
6034-92-001								
RMC - 603492001	TREE AND STUMP REMOVAL							
WORK ORDER-	01-04-99	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	93					

CONTRACT 10981902				TOTALS	89,125.00'	.00'	69,225.00'	85.8'

HARRISON	VARIOUS			.001	75,664.60'	16,490.68'	37,729.58'	50.0'
US0080	VARIOUS							
6033-54-001								
RMC - 603354001	MOWING HIGHWAY ROW TRACT 6							
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5					

CONTRACT 11981906				TOTALS	75,664.60'	16,490.68'	37,729.58'	50.0'

HARRISON	VARIOUS			.001	26,122.88'	12,951.35'	12,951.35'	50.0'
IH0020	VARIOUS							
6033-55-001								
RMC - 603355001	MOWING HIGHWAY ROW TRACT 6I							
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	14					

CONTRACT 11981907				TOTALS	26,122.88'	12,951.35'	12,951.35'	50.0'

HARRISON	VARIOUS			.001	28,929.60'	9,618.20'	9,618.20'	33.3'
IH0020	VARIOUS							
6033-61-001								
RMC - 603361001	MOWING HIGHWAY ROW TRACT 10S							
WORK ORDER-	05-03-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3					

CONTRACT 11981913				TOTALS	28,929.60'	9,618.20'	9,618.20'	33.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION SH0049 6033-52-001 RMC - 603352001		.001	70,067.20	13,493.76	13,493.76	19.2
MOWING HIGHWAY ROW TRACT 4						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	20			
JIMMY D. MORRIS, SR.						
CONTRACT 11981904		TOTALS	70,067.20	13,493.76	13,493.76	19.2
MORRIS FM0144 6033-78-001 RMC - 603378001		324.100	324,100.00	15,850.00	15,850.00	4.8
VARIOUS LOCATIONS VARIOUS LOCATIONS TREE PRUNING AND TRIMMING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	13			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991902		TOTALS	324,100.00	15,850.00	15,850.00	4.8
MORRIS US0259 6042-81-001 RMC - 604281001		.001	165,185.10	.00	.00	0.0
VARIOUS VARIOUS INSTALL OF GUIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE VALENCIK, INC.						
CONTRACT 06991902		TOTALS	165,185.10	.00	.00	0.0
MORRIS FM0161 6033-50-001 RMC - 603350001		.001	71,952.80	35,976.40	35,976.40	50.0
VARIOUS VARIOUS MOWING HIGHWAY ROW TRACT 2						
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14			
JOHNNY DREW						
CONTRACT 11981902		TOTALS	71,952.80	35,976.40	35,976.40	50.0
PANOLA US0059 6033-49-001 RMC - 603349001		.001	85,000.68	24,692.16	42,500.34	50.0
VARIOUS VARIOUS MOWING HIGHWAY ROW TRACT 1						
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7			
S L MOWING CONTRACTORS						
CONTRACT 11981901		TOTALS	85,000.68	24,692.16	42,500.34	50.0
TITUS US0271 6033-56-001 RMC - 603356001		.001	61,598.40	.00	.00	0.0
VARIOUS VARIOUS MOWING HIGHWAY ROW TRACT 7						
WORK ORDER-	06-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NOOR M. ENTERPRISES, INC.						
CONTRACT 11981908		TOTALS	61,598.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UPSHUR	VARIOUS LOCATIONS			.009	138,567.90'	27,059.80'	36,618.80'	26.4'
US0271	VARIOUS LOCATIONS							
6023-96-001								
RMC - 602396001	EXT MBC, CON JUNC BOXES, C & G, PED RAIL							
WORK ORDER-	04-13-99	WORK BEGAN-	04-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	28					
TRIPLE "J" CONSTRUCTION								
CONTRACT 02991901				TOTALS	138,567.90'	27,059.80'	36,618.80'	26.4'
UPSHUR	VARIOUS			.001	84,476.48'	17,081.76'	17,081.76'	20.7'
FM0556	VARIOUS							
6033-51-001								
RMC - 603351001	MOWING HIGHWAY ROW_TRACT 3							
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR MOWING SERVICE								
CONTRACT 11981903				TOTALS	84,476.48'	17,081.76'	17,081.76'	20.7'
DISTRICT CONTRACT AMOUNT							2,532,640.14	
DISTRICT ESTIMATES THIS MONTH							280,323.56	
DISTRICT TOTAL ESTIMATES PAID TO DATE							805,370.72	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHAMBERS	FM 3180, E	5.004	10,381,768.83	106,904.20	2,833,015.10	28.7
IM 10	WEST OF FM 565					
0508-02-092						
IM 10-8(146)	GR, STRS, BASE & CONC PVT					
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	29			
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 06983066	TOTALS	10,381,768.83	106,904.20	2,833,015.10	28.7

CHAMBERS	3.86 KM S OF FM 565	.711	234,252.81	227.42	217,212.91	98.0
FM 1405	4.57 KM S OF FM 565					
1024-02-033						
CC 1024-2-33	GR, STR, BS, ACP, STRIPE					
WORK ORDER-	12-30-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-99			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	105			
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 11983081	TOTALS	234,252.81	227.42	217,212.91	98.0

DEMITT	VARIOUS SITES ALONG THE UPPER	6.214	328,972.00	73,375.67	239,193.58	76.5
VA	COAST OF TEXAS					
0913-00-047						
STP 97(243)TE1	ESTABLISH TRAIL, MAP & GUIDE					
WORK ORDER-	03-18-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	98			
FOUR SEASONS LANDSCAPE CO.						
	CONTRACT 02993017	TOTALS	328,972.00	73,375.67	239,193.58	76.5

HARDIN	300 M N OF FM 418, SOUTH	1.862	696,113.00	.00	.00	.0
US 69	130 M N OF SH 326					
0200-09-067						
CPM 200-9-67	PLANE, OVERLAY					
WORK ORDER-	03-10-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
	CONTRACT 01993035	TOTALS	696,113.00	.00	.00	0.0

HARDIN	GORE STORE RD AT BEECH CREEK	.155	347,954.08	75,287.22	102,875.22	31.1
CR						
0920-03-039						
BR 93(372)OX	REPL BR & APPRS					
WORK ORDER-	04-23-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21			
APAC-TEXAS, INC.						
	CONTRACT 03993026	TOTALS	347,954.08	75,287.22	102,875.22	31.1

HARDIN	AT LITTLE PINE ISLAND BAYOU	.450	630,407.02	.00	.00	.0
FM 787						
0813-02-027						
BR 99(302)	REPLACE BRIDGE					

HARDIN	AT LITTLE PINE ISLAND BAYOU	.210	740,318.51	.00	.00	.0
FM 770						
1096-01-046						
BR 99(302)	REPLACE BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALLCO, INC.						
	CONTRACT 06993023	TOTALS	1,370,725.53	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN FM 1003			6.007	3,301,835.81	.00	1,876,203.37	59.8
US 69 5.6 KM NORTH							
0200-09-063							
C 200-9-63 GR, STR, BS & PAV							
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97				
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	93				
APAC-TEXAS, INC.							
CONTRACT 12963010			TOTALS	3,301,835.81	.00	1,876,203.37	59.8
JASPER 4.147 MI EAST OF SH 63			3.302	5,831,400.15	637,842.62	646,953.50	11.6
US 190 NEWTON COUNTY LINE							
0244-03-052							
STP 99(216)R GR, STRS, BS & PAV							
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5				
APAC-TEXAS, INC.							
CONTRACT 02993006			TOTALS	5,831,400.15	637,842.62	646,953.50	11.6
JASPER 1.530 MI E OF SH 63, E			2.617	3,497,706.26	483,332.93	3,160,012.75	96.2
US 190 4.147 MI E OF SH 63							
0244-03-051							
STP 97(105)R GR, STRS, BS & PAV							
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	112				
APAC-TEXAS, INC.							
CONTRACT 03973051			TOTALS	3,497,706.26	483,332.93	3,160,012.75	96.2
JASPER OLD HWY 96 AT BIG WALNUT RUN			.128	346,517.83	.00	.00	0.0
CR							
0920-12-020							
BR 98(162)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MATHENS CONSTRUCTION COMPANY, INC.							
CONTRACT 04993033			TOTALS	346,517.83	.00	.00	0.0
JASPER INTER W/FM 2246 & FM 105			11.867	15,926,585.76	23,913.16	14,581,936.05	96.3
US 96 BU 96-E							
0065-04-069							
NH 96(794)M GR STRS BS & SURF							
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96				
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	433	PERCENT TIME USED-	86				
ANGELO IAFRATE CONSTRUCTION COMPANY							
CONTRACT 08963057			TOTALS	15,926,585.76	23,913.16	14,581,936.05	96.3
JASPER SANDY CREEK AT EAST HOUSTON ST			.137	413,155.44	58,651.65	355,436.11	90.5
CS							
0920-12-017							
BR 94(79)OX REPLACE OFF-SYSTEM BRIDGE							
WORK ORDER-	10-07-98	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	91				
PLACO, INC.							
CONTRACT 08983090			TOTALS	413,155.44	58,651.65	355,436.11	90.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON MAIN AVE AT STORM LEVEE DITCH		.105	237,700.99'	36,936.73'	134,997.17'	59.7'
CS 0920-38-107 BR 97(578)OX REPL BR & APPRS						
WORK ORDER- DATE WORK COMPLETED-	04-22-99	WORK BEGAN- TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 02993033		TOTALS	237,700.99'	36,936.73'	134,997.17'	59.7'
JEFFERSON AT ECTOR ST DITCH		.072	1,203,163.39'	75,490.47'	75,490.47'	6.6'
US 69 0200-14-063 CD 200-14-63 GR, STR						
WORK ORDER- DATE WORK COMPLETED-	05-13-99	WORK BEGAN- TIME COMPUTED-	06-29-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
BORING & TUNNELING COMPANY OF AMERICA, INC.						
CONTRACT 02993055		TOTALS	1,203,163.39'	75,490.47'	75,490.47'	6.6'
JEFFERSON US 69, SOUTH		6.859	444,395.73'	96,035.04'	410,838.78'	97.3'
SH 124 0368-04-025 STP 99(181)UM 5.83 KM S OF US 69 GR, ACP, STRIPE						
WORK ORDER- DATE WORK COMPLETED-	04-08-99	WORK BEGAN- TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	92			
BO-MAC CONTRACTORS, INC.						
CONTRACT 02993095		TOTALS	444,395.73'	96,035.04'	410,838.78'	97.3'
JEFFERSON AT BEAUMONT STATE CENTER FOR HUMAN DEVELOPMENT (MR 0658)		.140	49,254.29'	11,195.01'	44,926.60'	96.0'
CS 0920-38-131 C 920-38-131 GR, BS, PVMT						
WORK ORDER- DATE WORK COMPLETED-	03-18-99	WORK BEGAN- TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	96			
TRIANGLE PAVING, INC.						
CONTRACT 02993132		TOTALS	49,254.29'	11,195.01'	44,926.60'	96.0'
JEFFERSON ON SH 73 AT MAIN B CANAL IN PORT ARTHUR		.411	1,693,289.30'	105,315.57'	1,638,735.26'	99.9'
SH 73 0508-04-121 BR 97(299) REPLACEMENT OF EXISTING BRIDGE						
WORK ORDER- DATE WORK COMPLETED-	05-28-98	WORK BEGAN- TIME COMPUTED-	06-29-98			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	90			
APAC-TEXAS, INC.						
CONTRACT 04983069		TOTALS	1,693,289.30'	105,315.57'	1,638,735.26'	99.9'
JEFFERSON HILLEBRANDT BAYOU, EAST		1.844	1,205,893.40'	.00'	.00'	.0'
IH 10 0739-02-122 CSR 739-2-122 US 90 IN BEAUMONT PLANE, OVERLAY, STRIPE						
WORK ORDER- DATE WORK COMPLETED-	06-24-99	WORK BEGAN- TIME COMPUTED-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 05993089		TOTALS	1,205,893.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON VARIOUS LOCATIONS IN CHAMBERS, JEFFERSON AND ORANGE COUNTIES		4.752	450,942.23	.00	.00	.0
IH 10 0920-00-061 IM 10-8(148) STRIPE						
WORK ORDER-	07-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 06993052		TOTALS	450,942.23	.00	.00	0.0
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST SH 73 WEST OF JAP RD		17.686	25,202,559.30	85,729.54	17,405,783.31	72.6
0508-04-122 C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	509	PERCENT TIME USED-	68	*****		
APAC-TEXAS, INC. CONTRACT 07950003		TOTALS	25,202,559.30	85,729.54	17,405,783.31	72.6
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE		4.397	10,894,324.67	.00	11,012,422.67	99.9
0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1	*****		
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121	*****		
APAC-TEXAS, INC. CONTRACT 07950073		TOTALS	10,894,324.67	.00	11,012,422.67	99.9
JEFFERSON VARIOUS LOCATIONS IN CHAMBERS, JEFFERSON AND ORANGE COUNTIES		83.393	328,010.74	.00	.00	.0
IH 10 0920-00-062 IM 10-8(149) SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 07993068		TOTALS	328,010.74	.00	.00	0.0
JEFFERSON FM 365 IN FANNETT, SOUTH SH 124 SH 73 NEAR WINNIE		14.915	2,841,454.03	1,900.00	2,760,352.29	99.9
0368-02-039 CSR 368-2-39 GR, BS, STR, PVMT						
WORK ORDER-	10-01-97	WORK BEGAN-	10-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	145	*****		
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	94	*****		
BO-MAC CONTRACTORS, INC. CONTRACT 08973045		TOTALS	2,841,454.03	1,900.00	2,760,352.29	99.9
JEFFERSON DISTRICTWIDE		.001	513,003.42	.00	512,156.52	99.8
VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS						
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	*****		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 08973071		TOTALS	513,003.42	.00	512,156.52	99.8

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON AT SH 73 INTERCHANGE		2.366	424,708.25'	214,662.23'	374,936.07'	92.9'
US 69						
0200-16-005						
CSR 200-16-5 GR, BS, SURF						
WORK ORDER-	10-05-98	WORK BEGAN-	01-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	100			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983052		TOTALS	424,708.25'	214,662.23'	374,936.07'	92.9'
JEFFERSON AT FM 3514		2.730	10,761,705.84'	220,678.55'	2,795,900.50'	27.3'
US 69						
0200-15-006						
CM 98(361) GR, STR, BS, PVMNT						
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	22			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,761,705.84'	220,678.55'	2,795,900.50'	27.3'
JEFFERSON US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06'	303,482.44'	5,242,341.15'	78.0'
SP 93						
1075-01-011						
C 1075-1-11 HEBERT RD						
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	72			
ALLCO, INC.						
CONTRACT 09973037		TOTALS	7,069,376.06'	303,482.44'	5,242,341.15'	78.0'
JEFFERSON AT WALDEN RD IN BEAUMONT		.961	2,296,662.52'	154,385.01'	914,593.82'	41.9'
IH 10						
0739-02-115						
IM 10-8(147) GR, STRS, BS & PAV						
WORK ORDER-	01-12-99	WORK BEGAN-	02-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	28			
ALLCO, INC.						
CONTRACT 11983064		TOTALS	2,296,662.52'	154,385.01'	914,593.82'	41.9'
JEFFERSON SH 73, NORTH		4.164	6,363,129.11'	65,242.31'	5,885,743.26'	97.3'
SP 93						
1075-01-009						
C 1075-1-9 FM 365						
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	79			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11'	65,242.31'	5,885,743.26'	97.3'
LIBERTY 11.8 KM S OF FM 787, SOUTH		9.700	3,681,609.35'	414,932.50'	667,563.00'	19.0'
SH 146						
0388-02-052						
C 388-2-52 0.8 KM N OF SH 105 IN MOSS HILL						
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 02993007		TOTALS	3,681,609.35'	414,932.50'	667,563.00'	19.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY 1.5 MI N OF FM 1960		.828	879,676.68	77,876.06	77,876.06	9.3
SH 321						
0593-01-096						
CD 593-1-96 GR, BS, ACP PVMT, SIGN, STRIPE						
WORK ORDER-	04-28-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14			
BO-MAC CONTRACTORS, INC.						
CONTRACT 03993031		TOTALS	879,676.68	77,876.06	77,876.06	9.3
LIBERTY S END OF LP 573		1.205	1,735,083.50	187,340.19	383,438.86	23.2
US 59 SOUTH 1.205 KM						
0177-03-079						
NH 99(330) GR, BS, STR, CONC PVMT, STRIPE						
WORK ORDER-	04-28-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	26			
APAC-TEXAS, INC.						
CONTRACT 03993053		TOTALS	1,735,083.50	187,340.19	383,438.86	23.2
LIBERTY US 59, EAST		.455	849,249.49	54,425.50	54,425.50	6.7
SH 105 LP 573 IN CLEVELAND						
0338-05-023						
CSR 338-5-23 GR, BS, SURF, STR						
WORK ORDER-	04-28-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03993064		TOTALS	849,249.49	54,425.50	54,425.50	6.7
LIBERTY 1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH		.949	533,540.88	.00	.00	.0
FM 1409 CHAMBERS COUNTY LINE						
0762-02-027						
CSR 762-2-27 MDN & RECONST BS & SURF						
CHAMBERS LIBERTY COUNTY LINE		3.045	2,955,021.55	.00	.00	.0
FM 1409 FM 565						
0762-03-008						
CSR 762-3-8 RECONST BS & RESURF						
WORK ORDER-	06-09-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04993061		TOTALS	3,488,562.43	.00	.00	0.0
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)		.562	4,231,983.30	.00	3,921,968.32	97.5
US 90						
0028-03-081						
BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES						
LIBERTY AT TRINITY RIVER		.280	3,801,662.08	19,801.33	2,615,649.39	72.4
US 90						
0028-03-086						
BH 95(162) MDN BRIDGE						
LIBERTY TRINITY RIVER		3.285	6,358,051.10	158,315.85	4,584,492.34	75.9
US 90 .15 MI. EAST OF FM 1409 IN DAYTON						
0028-03-090						
C 28-3-90 GR, BS, PAV & STRS						
LIBERTY EAST END OF TRINITY RIVER BRIDGE		.380	654,921.76	88,485.99	916,787.89	99.9
US 90 0.38 MI EAST						
0028-04-063						
C 28-4-63 GR, BS, PAV						
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	95			
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24	266,603.17	12,038,897.94	84.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY AT FM 2518		.800	1,431,284.79	1,775.67	1,387,622.24	99.9
SH 105 0951-01-050 NH 97(397)						
GR, BS, CONC PVMT, SIGN & STRIPE						
LIBERTY AT SH 146		.800	1,337,090.58	14,825.94	90,131.69	7.0
SH 105 0951-01-051 NH 97(397)						
GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG						
HARDIN AT FM 770 IN BATSON		.576	663,375.38	36,503.98	396,974.45	62.9
SH 105 0951-02-012 NH 97(397)						
GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG						
WORK ORDER-	08-21-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	67			
M. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75	53,105.59	1,874,728.38	57.5
LIBERTY 1.0 MI WEST OF JEFFERSON C/L		3.632	5,445,445.00	289,209.02	4,988,825.52	97.9
US 90 4.0 MI WEST OF JEFFERSON C/L						
0028-05-044 STP 97(450)RM						
GR, STRS, BASE & PAV						
WORK ORDER-	09-29-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	124			
KINSEL INDUSTRIES, INC.						
CONTRACT 08973069		TOTALS	5,445,445.00	289,209.02	4,988,825.52	97.9
LIBERTY ETC VARIOUS LIMITS IN BEAUMONT DISTRICT.		390.280	4,209,753.75	769,200.87	4,061,751.45	99.9
US 90 ETC						
0028-03-092 ETC						
CPM 28-3-92						
SEAL COAT, STRIPING AND RAISED PAV MARKERS						
WORK ORDER-	01-22-99	WORK BEGAN-	01-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	83			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12983033		TOTALS	4,209,753.75	769,200.87	4,061,751.45	99.9
NEWTON 0.212KM N OF FM 363, SOUTH		7.185	4,846,416.44	1,258.75	1,670,198.61	36.2
SH 87 0.966KM N OF TROUT CREEK						
0305-02-033 STP 98(47)R						
UPGRADE TO CURRENT STANDARDS						
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	39			
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051		TOTALS	4,846,416.44	1,258.75	1,670,198.61	36.2
NEWTON AT DAVIS CREEK		.400	580,480.25	69,124.24	69,124.24	12.5
FM 363						
0627-03-018 BR 98(360)						
GR, BS, PVMNT & STR						
WORK ORDER-	06-04-99	WORK BEGAN-	06-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7			
ALLCO, INC.						
CONTRACT 04993030		TOTALS	580,480.25	69,124.24	69,124.24	12.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE IH 10 0028-14-073 BR 98(476) REPLACE BRIDGE		2.875	39,350,080.86	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 850 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
GLADE WEST, INC. CONTRACT 05993001		TOTALS	39,350,080.86	.00	.00	0.0
ORANGE CS 0920-30-041 BR 93(359)OX REPLACE BRIDGE		.029	129,832.72	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
MIDGEON CONSTRUCTION, INC. CONTRACT 05993082		TOTALS	129,832.72	.00	.00	0.0
ORANGE FM 1006 0882-02-047 STP 96(591)R GR, STR, PAV		.693	2,659,318.60	46,921.44	2,135,253.38	87.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-96 07-28-96 270 372	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-29-96 07-28-96 31 124			
C.C. CARLTON CONSTRUCTION CO. CONTRACT 06963049		TOTALS	2,659,318.60	46,921.44	2,135,253.38	87.9
ORANGE SH 87 0306-01-041 STP 98(362)RGS GR STRS & SURF, RAILROAD OVERPASS STR		2.376	13,533,528.90	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 836 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
ALLCO, INC. CONTRACT 07993004		TOTALS	13,533,528.90	.00	.00	0.0
ORANGE IH 10 0028-14-087 IM 10-8(145)874 CONC PAV REPAIR, UNDERSEAL, PLANE		7.062	4,089,042.20	.00	3,295,218.23	84.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 10-17-97 255 212	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-97 10-17-97 0 83			
BO-MAC CONTRACTORS, INC. CONTRACT 08973009		TOTALS	4,089,042.20	.00	3,295,218.23	84.8
ORANGE SH 62 0243-04-044 CSR 243-4-44 GR, ACP, STRIPE		4.020	1,256,803.21	.00	611,058.78	51.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-98 10-17-98 175 191	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-98 10-17-98 0 109	* ESTIMATE HAS BEEN BY-PASSED *		
APAC-TEXAS, INC. CONTRACT 08983045		TOTALS	1,256,803.21	.00	611,058.78	51.1

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ORANGE PH 0920-30-049 C 920-30-49	AT LOWER NECHES WILDLIFE MANAGEMENT AREA BS, PAYMNT	.001	242,634.05	.00	66,690.00	28.9
JEFFERSON PH 0920-38-109 C 920-38-109	AT J D MURPHEE WILDLIFE MANAGEMENT AREA GR, BS, PAYMNT	.001	124,592.95	712.50	122,762.92	99.9
JEFFERSON PH 0920-38-110 C 920-38-110	AT SABINE PASS BATTLEGROUND STATE PARK GR, BS, PAYMNT, DREDGE	.001	293,290.81	.00	.00	.0
CHAMBERS PH 0920-39-016 C 920-39-16	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA GR, BS, PAYMNT	.001	119,379.03	376.20	758.10	.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 230 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-99 01-23-99 0 27			
BO-MAC CONTRACTORS, INC.						
CONTRACT 11983038		TOTALS	779,896.84	1,088.70	190,211.02	25.6
TYLER CR 0920-13-007 BR 96(116)OX	CR 526 AT TURKEY CREEK REPL BR & APPRS	.092	120,235.60	.00	.00	.0
TYLER CR 0920-13-009 BR 96(118)OX	CR 230 AT BEALE BRANCH REPL BR & APPRS	.098	126,130.56	.00	.00	.0
TYLER CR 0920-13-012 BR 96(121)OX	CR 277 AT BRANCH REPL BR & APPRS	.099	107,192.83	.00	.00	.0
TYLER CR 0920-13-020 BR 98(108)OX	CR 124 AT CANEY CREEK REPLACE BRIDGE AND APPROACHES	.100	235,812.33	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-22-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 05993075		TOTALS	589,371.32	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					221,239,081.30	
DISTRICT ESTIMATES THIS MONTH					5,061,673.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE					105,340,627.43	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON US69			1.000	941,350.92	353,528.96	391,398.78	41.5
US0069 US69							
6033-63-001							
RMC - 603363001 FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-	05-12-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43				
WIDGEON CONSTRUCTION, INC.							
CONTRACT 03994005			TOTALS	941,350.92	353,528.96	391,398.78	41.5
JEFFERSON US 69			10.000	677,908.18	53,509.22	557,491.72	82.2
US0069 US 69							
6030-64-001							
RMC - 603064001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-31-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	77				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984033			TOTALS	677,908.18	53,509.22	557,491.72	82.2
JEFFERSON DISTRICTWIDE			.001	706,994.00	.00	.00	.0
US0069 DISTRICTWIDE							
6043-50-001							
RMC - 604350001 THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CRABTREE BARRICADE SYSTEMS, INC.							
CONTRACT 07994005			TOTALS	706,994.00	.00	.00	0.0
JEFFERSON US 69 IN S JEFFERSON COUNTY			81.000	1,420,118.56	.00	.00	.0
US0069 US 69 IN TYLER COUNTY							
6045-19-001							
RMC - 604519001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07994014			TOTALS	1,420,118.56	.00	.00	0.0
JEFFERSON VARIOUS HIGHWAYS			.001	546,262.64	4,417.98	261,183.48	47.8
US0069 VARIOUS HIGHWAYS							
6034-26-001							
RMC - 603426001 THERMOPLASTIC STRIPING							
WORK ORDER-	02-22-99	WORK BEGAN-	03-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	40				
CRABTREE BARRICADE SYSTEMS, INC.							
CONTRACT 11984008			TOTALS	546,262.64	4,417.98	261,183.48	47.8

DISTRICT CONTRACT AMOUNT 4,292,634.30
DISTRICT ESTIMATES THIS MONTH 411,456.16
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,210,073.98

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS HARRIS COUNTY LINE		10.000	129,659.00'	.00'	20,030.00'	25.3'
IH0010 FM 365						
6037-83-001						
RMC - 603783001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99	*****		
DATE WORK COMPLETED-	06-02-99	TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	11	*****		
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992001		TOTALS	129,659.00'	.00'	20,030.00'	25.3'
HARDIN TYLER COUNTY LINE		10.000	64,158.50'	10,363.00'	10,363.00'	16.6'
US0069 JEFFERSON COUNTY LINE						
6040-01-001						
RMC - 604001001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-	05-26-99	TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	17	*****		
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992010		TOTALS	64,158.50'	10,363.00'	10,363.00'	16.6'
JASPER TYLER COUNTY LINE		10.000	52,370.00'	.00'	.00'	45.6'
US0190 NEWTON COUNTY LINE						
6037-86-001						
RMC - 603786001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-	05-26-99	TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	29	*****		
TRIPLE J MOWERS, INC.						
CONTRACT 01992004		TOTALS	52,370.00'	.00'	.00'	45.6'
JEFFERSON US 0069		10.000	138,546.01'	.00'	43,308.00'	37.7'
US0069 US 0069						
6037-84-001						
RMC - 603784001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-06-99	WORK BEGAN-	04-21-99	*****		
DATE WORK COMPLETED-	05-07-99	TIME COMPUTED-	04-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	22	*****		
B & G CONTRACTORS INC.						
CONTRACT 01992006		TOTALS	138,546.01'	.00'	43,308.00'	37.7'
JEFFERSON SPUR 380		10.000	109,948.69'	17,584.56'	26,595.62'	24.1'
SH0087 SH 87						
6037-89-001						
RMC - 603789001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-24-99	WORK BEGAN-	03-25-99	*****		
DATE WORK COMPLETED-	05-14-99	TIME COMPUTED-	03-25-99	*****		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11	*****		
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992002		TOTALS	109,948.69'	17,584.56'	26,595.62'	24.1'
JEFFERSON US 90 AT BROADWAY IN CHINA		.001	64,303.44'	35,132.55'	68,731.60'	99.9'
US0090 US 90 AT BROADWAY IN CHINA						
6032-75-001						
RMC - 603275001 TRAFFIC SIGNALS						
WORK ORDER-	05-13-99	WORK BEGAN-	05-19-99	*****		
DATE WORK COMPLETED-	05-14-99	TIME COMPUTED-	05-20-99	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 03992001		TOTALS	64,303.44'	35,132.55'	68,731.60'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY HARRIS COUNTY LINE				10.000	121,042.24	32,721.20	32,721.20	27.0
US0090 JEFFERSON COUNTY LINE								
6037-85-001								
RMC - 603785001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-24-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-	06-08-99	TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8					
HAMILTON MOWING								
CONTRACT 01992003				TOTALS	121,042.24	32,721.20	32,721.20	27.0

NEWTON JASPER COUNTY LINE				10.000	53,651.50	12,042.25	12,042.25	22.4
US0190 LOUISIANA STATE LINE ON US 190								
6037-87-001								
RMC - 603787001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-14-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	17					
TRIPLE J MOWERS, INC.								
CONTRACT 01992005				TOTALS	53,651.50	12,042.25	12,042.25	22.4

ORANGE JEFFERSON COUNTY LINE				10.000	82,901.00	.00	8,161.00	41.1
IH0010 LOUISIANA STATE LINE								
6037-88-001								
RMC - 603788001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-12-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-	04-30-99	TIME COMPUTED-	04-19-99					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16					
PINNACLE UTILITY & PAVING, INC.								
CONTRACT 01992006				TOTALS	82,901.00	.00	8,161.00	41.1

ORANGE IH 10 NFR SOUTH				.001	47,298.80	39,626.50	46,339.00	97.9
FM0105 PARK ST IN VIDOR								
6037-44-001								
RMC - 603744001 TRAFFIC SIGNALS								
WORK ORDER-	04-29-99	WORK BEGAN-	05-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-99					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	81					
GRASS SERVICES, INC.								
CONTRACT 01992011				TOTALS	47,298.80	39,626.50	46,339.00	97.9

TYLER POLK COUNTY LINE				10.000	57,503.70	11,327.14	11,327.14	19.6
US0190 JASPER COUNTY LINE								
6037-91-001								
RMC - 603791001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-08-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17					
THOMAS C. FORTENBERRY CONTRACTOR, INC.								
CONTRACT 01992009				TOTALS	57,503.70	11,327.14	11,327.14	19.6

				DISTRICT CONTRACT AMOUNT			921,382.88	
				DISTRICT ESTIMATES THIS MONTH			158,797.20	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			279,618.81	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS 15TH ST US 281 SH 285 IN FALFURRIAS 0255-03-021 NH 98(140) GR, STRS & SURF		1.547	2,105,752.22	.00	.00	.0
BROOKS SH 285 US 281 TAYLOR ROAD IN FALFURRIAS 0255-04-057 NH 98(142) GR, STRS & SURF		1.770	2,160,713.97	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 06993007		TOTALS	4,266,466.19	.00	.00	0.0
CAMERON BUS 83 FM 506 US 281 0872-04-020 STP 99(274)R RECONST AND ADD SHOULDERS		9.340	2,952,284.54	181,998.07	256,257.81	9.1
WORK ORDER- 04-15-99	WORK BEGAN- 05-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-99					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 19					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02993083		TOTALS	2,952,284.54	181,998.07	256,257.81	9.1
CAMERON INTERNATIONAL BOULEVARD SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE 0039-10-057 STP 97(237)TE TRANSPORTATION ENHANCEMENT		2.700	487,375.80	.00	506,050.08	99.9
WORK ORDER- 06-03-98	WORK BEGAN- 06-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 93					
TOMMY L. JOHNSON, INC.						
CONTRACT 04983077		TOTALS	487,375.80	.00	506,050.08	99.9
CAMERON AT INTERSECTION OF US 77/83 AND US 77 SH 48 IN BROWNSVILLE 0039-16-051 NH 99(51) IMPROVE APPROACHES AND WIDEN FRGT ROADS		1.383	1,503,406.50	.00	.00	.0
WORK ORDER- 06-30-99	WORK BEGAN- 07-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-99					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 04993022		TOTALS	1,503,406.50	.00	.00	0.0
CAMERON 1.02 KM NORTH OF INTERNATIONAL BLVD., SE US 77 0.47 KM SOUTH OF INTERNATIONAL BLVD 0039-16-056 HP 571(1) GR, STRS, SURF		1.593	14,923,477.35	1,156,603.55	1,156,603.55	8.1
WORK ORDER- 06-21-99	WORK BEGAN- 06-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-07-99					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04993055		TOTALS	14,923,477.35	1,156,603.55	1,156,603.55	8.1
CAMERON 1.385 KM W OF FM 1847 FM 3248 .271 E OF FM 1847 2717-01-014 STP 99(282)UM WIDEN TO 4 LANE DIVIDED		1.681	1,022,958.79	291,759.28	291,759.28	30.0
WORK ORDER- 05-27-99	WORK BEGAN- 06-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-12-99					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 10					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04993079		TOTALS	1,022,958.79	291,759.28	291,759.28	30.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON AT VARIOUS LAS PALOMAS WILDLIFE MANAGEMENT AREAS			.456	83,583.41	53,201.44	53,201.44	67.0
CS 0921-06-111 C 921-6-111 ACP, SURF, AND STRUCTURES							
WORK ORDER-	05-18-99	WORK BEGAN-	06-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23				
WRIGHT MAY CONSTRUCTION, INC.							
CONTRACT 04993106			TOTALS	83,583.41	53,201.44	53,201.44	67.0
CAMERON US 77/83			5.036	2,611,828.63	.00	.00	.0
FM 3248 US 281							
2717-01-013							
AR 2717-1-13 WIDEN, RECONSTRUCT & ADD SHOULDERS							
WORK ORDER-	06-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 05993008			TOTALS	2,611,828.63	.00	.00	0.0
CAMERON AT HARLINGEN MAIN CANAL (THIEME RD)			.100	188,253.89	.00	.00	.0
CR BR 96(182)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	06-11-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
G & T PAVING COMPANY							
CONTRACT 05993029			TOTALS	188,253.89	.00	.00	0.0
CAMERON CEMETERY RD.-FM 106			.560	1,131,609.96	.00	.00	.0
CS FM 1846							
0921-06-124							
STP 99(463)RM RECONSTRUCT 2 LANE W/SHLDRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOREMOST PAVING, INC.							
CONTRACT 06993022			TOTALS	1,131,609.96	.00	.00	0.0
CAMERON US 77-US 83 INTERCHANGE			4.520	35,655,226.05	.00	.00	.0
US 83 IN HARLINGEN							
0039-19-033							
HP 302(1) GR, STR & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06993041			TOTALS	35,655,226.05	.00	.00	0.0
CAMERON NORTH SIDE OF OLD ALICE RD			1.098	10,669,905.38	.00	.00	.0
US 77 SOUTH SIDE OF MERRYMAN RD							
0039-08-077							
STP 99(301)RXH CONSTRUCT RAILROAD GRADE SEPARATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06993044			TOTALS	10,669,905.38	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 1479 EAST FM 675 FM 2520 1057-01-012 CSR 1057-1-12 RECONSTRUCT AND ADD SHOULDERS		11.208	2,165,598.30'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 141	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993009		TOTALS	2,165,598.30'	.00'	.00'	0.0'
CAMERON AT ARROYO COLORADO FM 106 0630-02-032 BH 98(500) REHAB EXISTING LIFT BRIDGE		.099	1,839,997.50'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07993028		TOTALS	1,839,997.50'	.00'	.00'	0.0'
CAMERON @ INTERSECTION OF PARK ROAD 100 & PR 100 QUEEN ISABELLA CAUSEWAY 0331-04-039 STP 97(236)TE TRANSPORTATION ENHANCEMENT		2.935	798,455.10'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07993090		TOTALS	798,455.10'	.00'	.00'	0.0'
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE US 77 GSA COMPLEX (LOS TOMATES) 0039-16-054 NH 97(417) GR., STRS., SURF		1.765	16,616,993.23'	86,889.54'	15,107,139.80'	95.6'
WORK ORDER- 10-31-97	WORK BEGAN- 11-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-16-97					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 315	PERCENT TIME USED- 89					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23'	86,889.54'	15,107,139.80'	95.6'
CAMERON CENTRAL BLVD AND WILDROSE LANE BU 77-Z ETC 0039-10-055 ETC STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL		.700	379,602.85'	1,321.59'	343,036.59'	95.1'
WORK ORDER- 12-17-96	WORK BEGAN- 12-30-96					
DATE WORK COMPLETED-	TIME COMPUTED- 03-18-97					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 185	PERCENT TIME USED- 93					
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85'	1,321.59'	343,036.59'	95.1'
CAMERON ELIZABETH ST SH 4 FM 1419 (SOUTHMOST RD) 1504-01-029 C 1504-1-29 CLOSED LOOP SIGNAL SYSTEM		.010	116,829.50'	.00'	103,298.72'	93.0'
WORK ORDER- 11-09-98	WORK BEGAN- 04-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-25-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 88					
V. C. HUFF, INC.						
CONTRACT 10983011		TOTALS	116,829.50'	.00'	103,298.72'	93.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	US 281, EAST	8.091	1,695,690.15	46,144.49	1,038,629.52	64.4
FM 1732	US 77 EXPRESSWAY					
0684-03-013						
CSR 684-3-13	REHABILITATE EXISTING ROADWAY AND SHLDRS					
WORK ORDER-	12-11-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	71			

WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 10983056		TOTALS	1,695,690.15	46,144.49	1,038,629.52	64.4

CAMERON	ETC DISTRICTWIDE	.407	672,809.06	110,790.41	282,723.61	44.2
SH 4	ETC					
0039-10-056	ETC					
STP 99(78)HES	TRAFFIC SIGNALS					
WORK ORDER-	02-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	23			

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983011		TOTALS	672,809.06	110,790.41	282,723.61	44.2

HIDALGO	SUGAR ROAD, EAST	2.614	1,188,058.90	.00	1,169,592.21	99.9
US 83	"I" RD AT US 281/83 INTERCHANGE IN PHARR					
0039-17-129						
NH 97(30)	INSTALL INTELLIGENT TRANS. SYSTEM					
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	99			

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90	.00	1,169,592.21	99.9

HIDALGO	AT INTERSECT OF FM 1016 WITH S.33RD ST	.006	336,059.30	.00	302,240.36	94.6
FM 1016	IN MCALLEN					
0219-01-037						
STP 97(614)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	04-22-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100			

V. C. HUFF, INC.						
CONTRACT 02983059		TOTALS	336,059.30	.00	302,240.36	94.6

HIDALGO	VERMONT AVENUE	.403	438,274.92	116,401.04	434,259.21	99.9
US 83	FM 491					
0039-18-091						
CD 39-18-91	US 83 EXIT RAMP RELOCATION					
WORK ORDER-	04-06-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62			

FOREMOST PAVING, INC.						
CONTRACT 02993056		TOTALS	438,274.92	116,401.04	434,259.21	99.9

HIDALGO	MAIN FLOODWAY, SOUTH OF PHARR	1.493	6,603,385.86	214,589.70	1,109,789.77	17.6
US 281						
0255-09-059						
NH 99(280)	CONST HIGH BRIDGE					
WORK ORDER-	03-09-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-99			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	20			

MCALLEN CONSTRUCTION, INC.						
CONTRACT 02993067		TOTALS	6,603,385.86	214,589.70	1,109,789.77	17.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO I ROAD, SOUTH OF POLK AVE		1.069	929,501.35'	181,312.54'	181,312.54'	20.5'
CS BUS 83						
0921-02-070 RECONSTRUCT CITY STREET						
CUS 921-2-70						
WORK ORDER-	05-17-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02993118		TOTALS	929,501.35'	181,312.54'	181,312.54'	20.5'
HIDALGO US 83 EXPRESSWAY		.673	992,998.14'	247,972.79'	744,079.41'	78.8'
FM 2220 YUMA ST						
2094-01-028 CONST 4 LANE DIVIDED ROADWAY						
CD 2094-1-28						
WORK ORDER-	04-02-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	32			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03993062		TOTALS	992,998.14'	247,972.79'	744,079.41'	78.8'
HIDALGO 0.5 MILE WEST OF SP 487		7.970	38,885,343.19'	1,081,922.09'	38,500,683.32'	99.9'
US 83 0.2 MILE WEST SUGAR ROAD						
0039-17-119 WIDEN TO 6 LANES AND SURF						
C 39-17-119						
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97			
CONTRACT WORKING DAYS-	560	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	500	PERCENT TIME USED-	89			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19'	1,081,922.09'	38,500,683.32'	99.9'
HIDALGO FM 495		7.233	5,129,216.62'	596,743.94'	4,739,397.52'	97.2'
FM 3362 CANTON RD						
3468-01-005 GR, STRS & SURF						
STP 98(89)MM						
WORK ORDER-	06-30-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	47			
FOREMOST PAVING, INC.						
CONTRACT 05983050		TOTALS	5,129,216.62'	596,743.94'	4,739,397.52'	97.2'
HIDALGO SH 107		1.767	2,251,887.14'	.00'	.00'	.0'
FM 1426 CANTON ROAD						
1429-02-023 CONSTRUCT 4 LANE DIVIDED URBAN						
CSR 1429-2-23						
WORK ORDER-	06-24-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 05993009		TOTALS	2,251,887.14'	.00'	.00'	0.0'
HIDALGO TRENTON ROAD - FM 2061		3.598	2,836,760.62'	.00'	.00'	.0'
CS US 281						
0921-02-072 GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG						
STP 98(497)MM PHRK						
WORK ORDER-	06-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO .44 MI. SOUTHEAST OF FM 1016		3.500	1,255,001.01	.00	.00	.0
FM 494 SOUTHEAST 3.5 MILES VIA GRANJENO						
0864-01-044						
CSR 864-1-44 RECONSTRUCT AND WIDEN TO 40.0'						
RURAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993086		TOTALS	1,255,001.01	.00	.00	0.0
HIDALGO 0.2 MI W OF "I" ROAD		2.093	14,121,909.45	16,355.08	14,419,548.51	99.9
US 83 FM 2557						
0039-17-118						
NH 96(791)M RECONST AND ADD 2 LANES & WIDEN						
STR.						
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	493	PERCENT TIME USED-	100	*****		
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45	16,355.08	14,419,548.51	99.9
HIDALGO VARIOUS LOCATION		.001	161,438.28	190.00	151,457.05	99.1
VA DISTRICT WIDE						
0921-00-040						
MC 921-00-40 BRIDGE RAILING RETROFIT						
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	63	*****		
B & B TRAILERS						
CONTRACT 06983121		TOTALS	161,438.28	190.00	151,457.05	99.1
HIDALGO THE INTERSECTION OF US 281 AND FM 2812		4.830	52,756.00	.00	81,048.60	99.9
US 281 SOUTH TO SH 107						
0255-07-102						
CL 255-7-102 LANDSCAPE DEVELOPMENT						
HIDALGO SH 107		4.990	45,194.00	.00	40,198.60	94.3
US 281 SOUTH TO FM 495						
0255-08-083						
CL 255-8-83 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104	*****		
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00	.00	121,247.20	99.9
HIDALGO US 281, MILITARY HIGHWAY		2.542	1,892,077.48	.00	.00	.0
FM 1015 INTERNATIONAL BRIDGE						
1228-04-012						
C 1228-4-12 WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
G & T PAVING COMPANY						
CONTRACT 07993046		TOTALS	1,892,077.48	.00	.00	0.0
HIDALGO DISTRICTWIDE		1.000	366,875.00	.00	.00	.0
VA						
0921-00-042						
C 921-00-42 ROADSIDE SIGN REFURBISHING AND						
INSTALL.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
V. C. HUFF, INC.						
CONTRACT 07993067		TOTALS	366,875.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO SP 241 0255-09-069 C 255-9-69	US 281 FM 2061 WIDEN TO 4 LANE DIVIDED	5.104	3,579,615.12'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 278 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
BALLENGER CONSTRUCTION COMPANY		TOTALS	3,579,615.12'	.00'	.00'	0.0'
HIDALGO FM 1016 0219-01-038 STP 98(345)RM	BENTSEN RD SP 115 WIDEN TO 4 LANE DIVIDED	2.782	2,640,064.28'	16,966.01'	2,685,355.60'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 260 139	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	*****			
BALLENGER CONSTRUCTION COMPANY		TOTALS	2,640,064.28'	16,966.01'	2,685,355.60'	99.9'
HIDALGO US 281 0255-08-084 NH 98(346)	AT INTERSECTION WITH "I" RD/CANTON RD INTERSECTION IMPROVEMENTS	.101	1,260,301.82'	1.64'	1,278,389.17'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 100 140	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	*****			
BALLENGER CONSTRUCTION COMPANY		TOTALS	1,260,301.82'	1.64'	1,278,389.17'	99.9'
HIDALGO US 281 0255-07-104 CPM 255-7-104	ETC ETC ETC 0.920 KM NORTH OF FM 1925, SOUTH SH ACP OVERLAY	66.289	3,752,692.31'	51,120.35'	1,514,816.96'	42.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 100 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	*****			
BALLENGER CONSTRUCTION COMPANY		TOTALS	3,752,692.31'	51,120.35'	1,514,816.96'	42.4'
HIDALGO US 83 0039-17-137 MC 39-17-137	LA HOMA RD W.C.L. OF MCALLEN UPGRADE METAL BEAM GUARD FENCE	7.977	61,461.01'	11,083.21'	39,631.29'	67.8'
HIDALGO US 83 0039-18-092 MC 39-18-92	SAN JUAN EAST COUNTY LINE UPGRADE METAL BEAM GUARD FENCE	11.535	48,275.41'	45,884.66'	45,884.66'	99.9'
HIDALGO US 281 0255-07-105 MC 255-7-105	FM 2812 SH 107 UPGRADE METAL BEAM GUARD FENCE	5.666	79,525.06'	2,964.26'	86,357.30'	99.9'
HIDALGO US 281 0255-08-088 MC 255-8-88	US 83 SH 107 UPGRADE METAL BEAM GUARD FENCE	11.148	112,365.85'	-21,486.27'	129,538.56'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-23-98 80 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	*****			
B & B TRAILERS		TOTALS	301,627.33'	38,445.86'	301,411.81'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HIDALGO DISTRICTWIDE			.001	739,417.00	36,765.17	654,960.73	93.2	
VA 0921-00-036 MC 921-00-36								
NON-SITE SPECIFIC TRAFFIC SIGNALS								
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	100					
V. C. HUFF, INC.								
CONTRACT 11963057			TOTALS	739,417.00	36,765.17	654,960.73	93.2	
HIDALGO DISTRICTWIDE			.001	654,878.44	8,256.83	134,198.99	21.5	
VA 0921-00-041 MC 921-00-41								
NON-SITE SPECIFIC TRAFFIC SIGNALS								
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	27					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 12983040			TOTALS	654,878.44	8,256.83	134,198.99	21.5	
JIM HOGG SH 16 0517-06-021 CSR 517-6-21			3.84 KM N OF RANDADO SH 285	53.789	4,538,477.00	29,929.58	4,721,619.71	99.9
RECONSTRUCT EXISTING ROADWAY								
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	80					
FOREMOST PAVING, INC.								
CONTRACT 04983007			TOTALS	4,538,477.00	29,929.58	4,721,619.71	99.9	
KENEDY US 77 0327-02-042 CPM 327-2-42			0.3 MI S OF KENEDY/KLEBERG CO. LINE, S 11.7 MILES	46.850	1,783,250.50	558,775.76	613,529.04	36.2
ACP OVERLAY								
WORK ORDER-	04-22-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
FOREMOST PAVING, INC.								
CONTRACT 03993009			TOTALS	1,783,250.50	558,775.76	613,529.04	36.2	
STARR FM 2360 2245-01-011 STP 99(281)R			US 83 2.414 KM NORTH	2.414	627,938.30	201,807.63	538,714.75	90.3
RECONSTRUCT AND ADD SHOULDERS								
WORK ORDER-	04-08-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	39					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 02993029			TOTALS	627,938.30	201,807.63	538,714.75	90.3	
STARR CS 0921-26-005 STP 99(339)UM			EISENHOWER ST.- FAIRGROUND FM 3167	1.633	582,941.80	105,866.84	105,866.84	19.1
CONSTRUCT CITY STREET								
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14					
FOREMOST PAVING, INC.								
CONTRACT 04993027			TOTALS	582,941.80	105,866.84	105,866.84	19.1	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR	0.7 MI E OF FM 2360	2.080	6,645,634.28	.00	.00	.0
US 83	2.9 MI E OF FM 1430					
0039-01-055						
NH 98(486)	GR, STRS & SURF THO ADDL LA					
WORK ORDER-	06-22-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
	CONTRACT 05993055	TOTALS	6,645,634.28	.00	.00	0.0
ZAPATA	AT ARROYO LOS GUAJES	.075	117,638.43	.00	.00	.0
CR	(PEDERNAL RANCH RD)					
0921-28-003						
BR 96(200)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MCALLEN CONSTRUCTION, INC.						
	CONTRACT 07993097	TOTALS	117,638.43	.00	.00	0.0
				DISTRICT CONTRACT AMOUNT	204,493,566.05	
				DISTRICT ESTIMATES THIS MONTH	5,432,131.22	
				DISTRICT TOTAL ESTIMATES PAID TO DATE	93,561,171.10	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS US0281 6029-61-001 RMC - 602961001 MOWING OF STATE R.O.W.		1.000	42,137.20'	.00'	21,068.60'	50.0'
WORK ORDER-	10-14-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22			
BERT HANER						
CONTRACT 07982116		TOTALS	42,137.20'	.00'	21,068.60'	50.0'
BROOKS FM0755 6029-52-001 RMC - 602952001 MOWING OF STATE R.O.W.		1.000	44,842.63'	.00'	22,421.31'	49.9'
WORK ORDER-	09-28-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	19			
REKCA, INC.						
CONTRACT 08982102		TOTALS	44,842.63'	.00'	22,421.31'	49.9'
CAMERON SH0100 6033-36-001 RMC - 603336001 CONC SURFACE PREP FOR CATH PROTECTION		1.000	70,600.00'	52,950.00'	52,950.00'	75.0'
WORK ORDER-	04-20-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02992101		TOTALS	70,600.00'	52,950.00'	52,950.00'	75.0'
CAMERON US0077 6042-13-001 RMC - 604213001 CLEANING & SWEEPING HIGHWAYS		1.000	21,784.00'	3,401.00'	3,790.00'	17.3'
WORK ORDER-	04-27-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
BENTEX SWEEPING, INC.						
CONTRACT 04992102		TOTALS	21,784.00'	3,401.00'	3,790.00'	17.3'
CAMERON SH0048 6043-29-001 RMC - 604329001 CONCRETE FOUNDATION		1.000	22,000.00'	4,600.00'	4,600.00'	20.9'
WORK ORDER-	06-29-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04992103		TOTALS	22,000.00'	4,600.00'	4,600.00'	20.9'
CAMERON SH0100 6029-46-001 RMC - 602946001 MOWING OF STATE R.O.W.		1.000	47,961.44'	14,140.39'	37,906.49'	79.0'
WORK ORDER-	08-28-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	50			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982101		TOTALS	47,961.44'	14,140.39'	37,906.49'	79.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FMO106 VARIOUS HIGHWAYS IN CAMERON COUNTY		1.000	65,275.55'	9,937.94'	39,916.27'	61.1'
6029-48-001 RMC - 602948001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	44			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982103		TOTALS	65,275.55'	9,937.94'	39,916.27'	61.1'
CAMERON US0083 HIGHWAY US 83 IN HIDALGO COUNTY		1.000	59,250.90'	9,875.15'	49,500.95'	83.5'
6029-58-001 RMC - 602958001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
VELA ENTERPRISES						
CONTRACT 07982113		TOTALS	59,250.90'	9,875.15'	49,500.95'	83.5'
CAMERON US0077 VARIOUS LIMITS IN CAMERON COUNTY		1.000	68,040.00'	.00'	45,780.00'	67.2'
6030-95-001 RMC - 603095001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	08-17-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	59			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982117		TOTALS	68,040.00'	.00'	45,780.00'	67.2'
CAMERON SH0048 VARIOUS LIMITS IN CAMERON COUNTY		1.000	40,096.00'	.00'	.00'	.0'
6031-03-001 RMC - 603103001 LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & R CONSTRUCTION						
CONTRACT 07982120		TOTALS	40,096.00'	.00'	.00'	0.0'
CAMERON US0077 US 77/83, NORTH OF FM 802 OVERPASS SOUTH		3.500	56,800.00'	4,400.00'	22,000.00'	38.7'
6034-17-001 RMC - 603417001 LANDSCAPE MAINTENANCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	30			
GULF COAST CONTRACTORS, INC.						
CONTRACT 11982101		TOTALS	56,800.00'	4,400.00'	22,000.00'	38.7'
CAMERON US0077 FM 511		1.000	64,000.00'	5,000.00'	27,000.00'	42.1'
6034-41-001 RMC - 603441001 .15 MILES NORTH OF FM 802 LANDSCAPE MAINTENANCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	30			
GULF COAST CONTRACTORS, INC.						
CONTRACT 11982102		TOTALS	64,000.00'	5,000.00'	27,000.00'	42.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	US 77 IN CAMERON COUNTY	1.000	31,020.00'	.00'	30,215.63'	97.4'
US0077	US 77 IN CAMERON COUNTY					
6038-43-001						
RMC - 603843001	MOWING OF STATE R.O.W.					
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	59			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982104		TOTALS	31,020.00'	.00'	30,215.63'	97.4'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	80,960.00'	9,886.00'	109,206.00'	99.9'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6038-52-001						
RMC - 603852001	METAL BEAM GUARD FENCE					
WORK ORDER-	01-26-99	WORK BEGAN-	02-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	63			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982106		TOTALS	80,960.00'	9,886.00'	109,206.00'	99.9'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	54,635.00'	5,509.75'	25,039.50'	45.8'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6038-56-001						
RMC - 603856001	METAL BEAM GUARD FENCE					
WORK ORDER-	01-26-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 12982110		TOTALS	54,635.00'	5,509.75'	25,039.50'	45.8'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	39,413.52'	4,379.28'	26,275.68'	66.6'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6038-73-001						
RMC - 603873001	LITTER PICK-UP & DISPOSAL					
WORK ORDER-	01-26-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	59			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 12982111		TOTALS	39,413.52'	4,379.28'	26,275.68'	66.6'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	34,210.80'	1,497.60'	9,822.80'	28.7'
SH0048	VARIOUS LIMITS IN CAMERON COUNTY					
6038-74-001						
RMC - 603874001	LITTER PICK-UP & DISPOSAL					
WORK ORDER-	01-26-99	WORK BEGAN-	02-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11			
GULF COAST CONTRACTORS, INC.						
CONTRACT 12982112		TOTALS	34,210.80'	1,497.60'	9,822.80'	28.7'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	73,934.40'	1,682.62'	85,829.45'	99.9'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6018-99-001						
RMC - 601899001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	74			
VELA ENTERPRISES						
CONTRACT 03982102		TOTALS	73,934.40'	1,682.62'	85,829.45'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	VARIOUS LOCATIONS IN HIDALGO COUNTY	1.000	98,400.00'	8,200.00'	16,400.00'	16.6'
SP0115	VARIOUS LOCATIONS IN HIDALGO COUNTY					
6003-57-001						
RMC - 600357001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	7			
GARRETT CONSTRUCTION CO.						
CONTRACT 04992101		TOTALS	98,400.00'	8,200.00'	16,400.00'	16.6'

HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY	1.000	58,797.39'	.00'	28,619.99'	48.6'
FM0491	VARIOUS HIGHWAYS IN HIDALGO COUNTY					
6029-49-001						
RMC - 602949001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	31			
REKCA, INC.						
CONTRACT 07982104		TOTALS	58,797.39'	.00'	28,619.99'	48.6'

HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY	1.000	72,944.65'	.00'	59,297.85'	81.2'
FM0681	VARIOUS HIGHWAYS IN HIDALGO COUNTY					
6029-50-001						
RMC - 602950001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	51			
VELA ENTERPRISES						
CONTRACT 07982105		TOTALS	72,944.65'	.00'	59,297.85'	81.2'

HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY	1.000	54,199.08'	.00'	43,948.33'	81.0'
FM0907	VARIOUS HIGHWAYS IN HIDALGO COUNTY					
6029-51-001						
RMC - 602951001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	59			
VELA ENTERPRISES						
CONTRACT 07982106		TOTALS	54,199.08'	.00'	43,948.33'	81.0'

HIDALGO	HIGHWAY US 281 IN HIDALGO COUNTY	1.000	64,791.00'	5,305.35'	48,499.35'	74.8'
US0281	HIGHWAY US 281 IN HIDALGO COUNTY					
6029-60-001						
RMC - 602960001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	44			
VELA ENTERPRISES						
CONTRACT 07982115		TOTALS	64,791.00'	5,305.35'	48,499.35'	74.8'

HIDALGO	US 281 AT THE PHARR INTERNATIONAL BRIDGE	1.000	16,000.00'	1,700.00'	13,600.00'	85.0'
US0281	US 281 AT THE PHARR INTERNATIONAL BRIDGE					
6031-05-001						
RMC - 603105001	LANDSCAPE MAINTENANCE					
WORK ORDER-	08-18-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	38			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982122		TOTALS	16,000.00'	1,700.00'	13,600.00'	85.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	18,877.80'	1,548.00'	15,480.00'	82.0'
US0083 VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6031-38-001						
RMC - 603138001 SWEEPING OF STATE R.O.W.						
WORK ORDER-	08-04-98	WORK BEGAN-	08-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13			
BENTEX, INC.						
CONTRACT 07982124		TOTALS	18,877.80'	1,548.00'	15,480.00'	82.0'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	96,644.00'	20,294.00'	51,556.00'	53.3'
US0083 VARIOUS LIMITS IN CAMERON COUNTY						
6027-38-001						
RMC - 602738001 CLEANING AND PAINTING EXISTING STRUCTURE						
WORK ORDER-	10-15-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	91			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 08982101		TOTALS	96,644.00'	20,294.00'	51,556.00'	53.3'
HIDALGO SPUR 487 (HARE ROAD)		1.000	23,280.00'	1,940.00'	9,040.00'	38.8'
US0083 WEST END OF THE SUGAR ROAD OVERPASS						
6034-44-001						
RMC - 603444001 LANDSCAPE MAINTENANCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	23			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982101		TOTALS	23,280.00'	1,940.00'	9,040.00'	38.8'
HIDALGO WEST END OF THE SLOPE AT SP 487-HARE RD		1.000	57,600.00'	4,800.00'	22,400.00'	38.8'
US0083 WEST END OF THE EXPRESSWAY 83						
6034-75-001						
RMC - 603475001 LANDSCAPE MAINTENANCE						
WORK ORDER-	02-01-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	27			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982102		TOTALS	57,600.00'	4,800.00'	22,400.00'	38.8'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,960.00'	3,400.00'	16,320.00'	33.3'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-38-001						
RMC - 603838001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	02-08-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28			
BENTEX SWEEPING, INC.						
CONTRACT 12982103		TOTALS	48,960.00'	3,400.00'	16,320.00'	33.3'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	96,000.00'	3,304.00'	19,280.00'	20.0'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-51-001						
RMC - 603851001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23			
VELA ENTERPRISES						
CONTRACT 12982105		TOTALS	96,000.00'	3,304.00'	19,280.00'	20.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,510.00'	8,512.00'	20,962.00'	43.2'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-53-001						
RMC - 603853001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	18			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982107		TOTALS	48,510.00'	8,512.00'	20,962.00'	43.2'

HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,585.00'	3,341.50'	25,506.50'	50.4'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-54-001						
RMC - 603854001 METAL BEAM GUARD FENCE						
WORK ORDER-	02-08-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982108		TOTALS	50,585.00'	3,341.50'	25,506.50'	50.4'

JIM HOGG VARIOUS HIGHWAYS IN JIM HOGG COUNTY		1.000	56,640.24'	.00'	26,084.04'	46.0'
FM0649 VARIOUS HIGHWAYS IN JIM HOGG COUNTY						
6029-53-001						
RMC - 602953001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-29-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31			
REKCA, INC.						
CONTRACT 07982108		TOTALS	56,640.24'	.00'	26,084.04'	46.0'

KENEDY US 77 IN KENEDY COUNTY		1.000	87,690.00'	.00'	58,080.00'	66.2'
US0077 US 77 IN KENEDY COUNTY						
6029-57-001						
RMC - 602957001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	54			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982112		TOTALS	87,690.00'	.00'	58,080.00'	66.2'

STARR VARIOUS HIGHWAYS IN STARR COUNTY		1.000	44,621.19'	7,382.90'	25,215.02'	56.5'
FM0755 VARIOUS HIGHWAYS IN STARR COUNTY						
6029-54-001						
RMC - 602954001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	11-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	46			
REKCA, INC.						
CONTRACT 07982109		TOTALS	44,621.19'	7,382.90'	25,215.02'	56.5'

WILLACY VARIOUS HIGHWAYS IN WILLACY COUNTY		1.000	74,070.00'	13,995.00'	50,385.00'	68.0'
SH0186 VARIOUS HIGHWAYS IN WILLACY COUNTY						
6029-47-001						
RMC - 602947001 MOWING OF STATE R.O.W.						
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	46			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982102		TOTALS	74,070.00'	13,995.00'	50,385.00'	68.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLACY VARIOUS LIMITS IN WILLACY COUNTY			1.000	38,976.00	.00	.00	.0
US0077 VARIOUS LIMITS IN HIDALGO COUNTY							
6031-06-001							
RMC - 603106001 LITTER PICK-UP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & R CONSTRUCTION							
CONTRACT 07982123			TOTALS	38,976.00	.00	.00	0.0
WILLACY US 77 IN WILLACY COUNTY			1.000	15,995.36	.00	7,997.68	50.0
US0077 US 77 IN WILLACY COUNTY							
6021-85-001							
RMC - 602185001 FIREBREAK MAINTENANCE							
WORK ORDER-	11-23-98	WORK BEGAN-	01-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22	*****			
GULF COAST CONTRACTORS, INC.							
CONTRACT 10982101			TOTALS	15,995.36	.00	7,997.68	50.0
WILLACY VARIOUS LIMITS IN WILLACY COUNTY			1.000	40,640.00	.00	2,272.00	5.5
US0077 VARIOUS LIMITS IN WILLACY COUNTY							
6038-55-001							
RMC - 603855001 METAL BEAM GUARD FENCE							
WORK ORDER-	01-26-99	WORK BEGAN-	02-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4	*****			
GARRETT CONSTRUCTION CO.							
CONTRACT 12982109			TOTALS	40,640.00	.00	2,272.00	5.5
WILLACY VARIOUS LIMITS IN WILLACY COUNTY			1.000	39,717.60	6,141.20	18,714.80	47.1
US0077 VARIOUS LIMITS IN HIDALGO COUNTY							
6038-75-001							
RMC - 603875001 LITTER PICK-UP & DISPOSAL							
WORK ORDER-	01-26-99	WORK BEGAN-	02-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	37	*****			
GULF COAST CONTRACTORS, INC.							
CONTRACT 12982113			TOTALS	39,717.60	6,141.20	18,714.80	47.1
ZAPATA VARIOUS HIGHWAYS IN ZAPATA COUNTY			1.000	24,885.20	10,162.60	20,325.20	81.6
FM3169 VARIOUS HIGHWAYS IN ZAPATA COUNTY							
6029-55-001							
RMC - 602955001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-24-98	WORK BEGAN-	12-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98	*****			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	50	*****			
REKCA, INC.							
CONTRACT 07982110			TOTALS	24,885.20	10,162.60	20,325.20	81.6
ZAPATA HIGHWAY US 83 IN ZAPATA COUNTY			1.000	76,881.60	15,065.10	57,661.20	75.0
US0083 HIGHWAY US 83 IN STARR COUNTY							
6029-59-001							
RMC - 602959001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85	*****			
REKCA, INC.							
CONTRACT 07982114			TOTALS	76,881.60	15,065.10	57,661.20	75.0

DISTRICT CONTRACT AMOUNT 2,222,667.55
DISTRICT ESTIMATES THIS MONTH 242,351.38
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,270,967.64

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KINNEY AT KICKAPOO CAVERN STATE PARK		8.069	934,120.95'	.00'	20,567.50'	2.3'
PM 0922-21-002 C 922-21-2 GR, STRS & SURF						
WORK ORDER- 09-16-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 106 WORKING DAYS CHARGED- 60	WORK BEGAN- 10-02-98 TIME COMPUTED- 10-02-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 57					
REECE ALBERT, INC.						
CONTRACT 08983102		TOTALS	934,120.95'	.00'	20,567.50'	2.3'
LASALLE 1.6 KM S OF FM 468 IH 35 3.8 KM S OF FM 468 0018-01-057 IM 35-2(234) LIME TREAT SUBGRADE, REWORK BASE & SURF		2.391	1,671,911.20'	.00'	.00'	.0'
WORK ORDER- 04-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0	WORK BEGAN- 05-08-99 TIME COMPUTED- 05-08-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 03993044		TOTALS	1,671,911.20'	.00'	.00'	0.0'
LASALLE AT CHAPARRAL WILDLIFE MANAGEMENT AREA PM IN LASALLE COUNTY (PHASE I) 0922-20-006 C 922-20-6 GRAD, BASE, STRUC, AND SURF		46.100	1,881,617.61'	121,357.06'	2,125,100.85'	99.9'
WORK ORDER- 07-06-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 203	WORK BEGAN- 07-17-98 TIME COMPUTED- 07-22-98 ADDL DAYS GRANTED- 50 PERCENT TIME USED- 85					
E. E. HOOD & SONS, INC.						
CONTRACT 05983018		TOTALS	1,881,617.61'	121,357.06'	2,125,100.85'	99.9'
MAVERICK U.S. 57 FM 3443 F.M. 1021 0276-09-005 CD 276-9-5 GRAD, BASE, SURF, CURB, STRUC, SIGNING		2.629	2,899,062.31'	302,506.99'	973,784.69'	35.3'
WORK ORDER- 09-03-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 163 WORKING DAYS CHARGED- 143	WORK BEGAN- 09-19-98 TIME COMPUTED- 09-19-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 88					
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31'	302,506.99'	973,784.69'	35.3'
MAVERICK US 277, N OF EAGLE PASS MAIN BU 277N ETC STREET 0299-13-009 ETC NH 97(528) GRAD, STR, BASE, SURF		12.992	3,801,011.69'	25,104.19'	3,373,997.41'	93.4'
WORK ORDER- 01-12-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 300	WORK BEGAN- 02-02-98 TIME COMPUTED- 03-14-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 83					
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69'	25,104.19'	3,373,997.41'	93.4'
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF VA LOOP 25 0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT		.001	119,000.00'	.00'	119,000.00'	99.9'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 234	WORK BEGAN- 11-30-96 TIME COMPUTED- 11-30-96 ADDL DAYS GRANTED- 45 PERCENT TIME USED- 96					
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	.00'	119,000.00'	99.9'

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE VARIOUS		.301	309,656.10	23,084.90	199,831.87	67.9
US 90 0022-10-040 C 22-10-40						
INSTALL PED HEADS						
WORK ORDER-	01-12-99	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	73			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12983041		TOTALS	309,656.10	23,084.90	199,831.87	67.9

WEBB INTERSESECTION OF SANCHEZ STREET		.100	56,988.38	19,830.90	51,649.84	95.4
CS SAN ENRIQUE STREET IN LAREDO						
0922-33-026						
STP 99(69)HES						
TRAFFIC SIGNAL						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50			
STAR OPERATIONS, INC.						
CONTRACT 01993014		TOTALS	56,988.38	19,830.90	51,649.84	95.4

WEBB DEL MAR BLVD IN LAREDO		1.908	6,735,152.91	.00	7,633,180.79	99.9
IH 35 1.5 MI NORTH						
0018-06-106						
NH 96(13)IM						
CONST UNDERPASS AT SHILOH ST						
AT THE SHILOH ST. OVERPASS IN LAREDO		.001	326,964.40	.00	51,686.65	16.6
IH 35						
0018-06-125						
CD 18-6-125						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	96			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 02960049		TOTALS	7,062,117.31	.00	7,684,867.44	99.9

WEBB 5.0 KM S OF LOOP 20		9.538	6,500,520.56	62,857.95	3,668,739.39	59.4
US 83 9.6 KM SOUTH						
0038-01-028						
NH 98(45)						
CONSTRUCT DIVIDED HIGHWAY						
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	89			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56	62,857.95	3,668,739.39	59.4

WEBB AT THE INTERSECTION OF SH 44		.062	20,788.50	2,763.55	17,422.05	88.2
US 83						
0037-09-021						
C 37-9-21						
UPGRADE OF FLASHING BEACON						
WORK ORDER-	03-23-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88			
STAR OPERATIONS, INC.						
CONTRACT 02993016		TOTALS	20,788.50	2,763.55	17,422.05	88.2

WEBB ON MEADOM ST. IN LAREDO AT		.420	1,453,235.42	1,900.00	1,900.00	.1
CS CHACON CREEK						
0922-33-016						
CUS 922-33-16						
STRUCTURE, GRAD, BASE, AND SURFACE						
WORK ORDER-	05-06-99	WORK BEGAN-	05-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03993030		TOTALS	1,453,235.42	1,900.00	1,900.00	0.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB JORDAN RANCH ROAD AT SAN JUANITA CREEK CR 4.2 MI NORTHEAST OF FM 359 0922-33-012 BR 96(159)OX STRUCTURE, BASE, GRAD, AND SURFACE		.066	102,427.10	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 25 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
IHS CONSTRUCTION, INC.						
CONTRACT 04993040		TOTALS	102,427.10	.00	.00	0.0
WEBB 2.8 KM N. OF U.S. 59 LP 20 1.9 KM S. OF S.H. 359 0086-14-017 CL 86-14-17 LANDSCAPE ESTABLISHMENT		7.781	99,700.00	.00	85,243.95	90.0
WORK ORDER- 07-18-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 32	WORK BEGAN- 08-03-97 TIME COMPUTED- 08-03-97 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 100					
NATHANIEL ANIEKWU						
CONTRACT 06973022		TOTALS	99,700.00	.00	85,243.95	90.0
WEBB IH 35 0.48 KM OF US 59 ARKANSAS ST. IN LAREDO 0542-01-049 ETC NH 97(402) GRAD, BASE, NAD SURFACE		3.890	5,737,789.15	113,468.60	5,598,084.30	99.9
WORK ORDER- 07-25-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 372	WORK BEGAN- 08-10-97 TIME COMPUTED- 08-10-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 78					
PRICE CONSTRUCTION, INC.						
CONTRACT 06973071		TOTALS	5,737,789.15	113,468.60	5,598,084.30	99.9
WEBB ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST IH 35 DEL MAR BLVD(IN LAREDO) 0018-06-128 CSR 18-6-128 GRAD, STR, BASE SURF, SIGN & STRIPING		3.837	4,981,525.16	50,987.85	968,407.93	20.4
WORK ORDER- 08-06-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 373 WORKING DAYS CHARGED- 110	WORK BEGAN- 08-22-98 TIME COMPUTED- 08-22-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 29					
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101		TOTALS	4,981,525.16	50,987.85	968,407.93	20.4
WEBB US 83 LP 20 LOUISIANA 0086-14-026 CD 86-14-26 DRAINAGE IMPROVEMENTS		.247	548,440.50	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 62 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06993077		TOTALS	548,440.50	.00	.00	0.0
WEBB 6.28 KM N OF THE MILO INTERCHANGE IH 35 0.6 KM S OF THE IH 35/US 83 INTERCHANGE 0018-05-055 IM 35-1(64) SURFACE TREATMENT		16.424	2,712,656.98	.00	.00	.0
WORK ORDER- 09-22-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 78 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 07983010		TOTALS	2,712,656.98	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB		4.789	59,654,209.77	.00	.00	.0
IH 35						
0018-06-131						
NH 99(462)						
GRAD, STRUCTURES, BASE, AND SURFACING						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	806	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GLADE WEST, INC.						
CONTRACT 07993001		TOTALS	59,654,209.77	.00	.00	0.0

WEBB		5.566	3,859,624.36	.00	.00	.0
FM 1472						
2150-04-031						
BR 99(337)						
REPLACE BRIDGES AND APPROACHES						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07993081		TOTALS	3,859,624.36	.00	.00	0.0

WEBB		.419	195,428.20	.00	.00	.0
US 59						
0542-01-052						
STP 99(460)HES						
CHANNELIZATION						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 07993096		TOTALS	195,428.20	.00	.00	0.0

WEBB		.001	1,096,000.00	.00	436,246.65	41.8
IH 35						
0018-06-120						
CD 18-6-120						
(VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO						
TRAFFIC SIGNALS						

WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00	.00	436,246.65	41.8

WEBB		5.417	332,237.64	.00	159,953.90	50.6
FM 1472						
2150-04-035						
CD 2150-4-35						
GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK						

WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44	*****		
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64	.00	159,953.90	50.6

WEBB		.040	31,166.00	.00	17,209.59	58.1
IH 35						
0018-06-135						
CD 18-6-135						
12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)						
FLASHING BEACON, SIGN						

WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44	*****		
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64	.00	159,953.90	50.6

WEBB		3.862	118,350.50	.00	123,615.57	99.9
FM 1472						
2150-04-032						
C 2150-4-32						
SANTA MARIA AVE FM 3464 IN LAREDO						
TRAFFIC SIGNALS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD	.161	328,019.50	.00	259,929.12	83.4
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	92			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
	CONTRACT 09973046	TOTALS	477,536.00	.00	400,754.28	88.3

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.	6.249	3,557,731.33	60,958.99	3,410,366.00	99.9
IH 35	DEL MAR BOULEVARD IN LAREDO					
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.	.001	132,780.21	1,222.30	185,763.71	99.9
IH 35	DEL MAR BOULEVARD IN LAREDO					
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	81			
RAMEX CONSTRUCTION CO., INC.						
	CONTRACT 10973041	TOTALS	3,690,511.54	62,181.29	3,596,129.71	99.9

WEBB	IH 35 WEST FRONTAGE ROAD	5.100	1,481,499.29	.00	114,205.20	8.1
FM 1472	5.1 KM NORTHWEST OF IH 35					
2150-04-037						
CPM 2150-4-37	CONCRETE PAYEMENT, ACP OVERLAY					
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
	CONTRACT 10983058	TOTALS	1,481,499.29	.00	114,205.20	8.1

WEBB	2.0 KM E OF LOOP 20	5.840	7,210,761.32	452,148.41	1,108,794.70	16.1
SH 359	7.8 KM EAST OF LOOP 20					
0086-01-048						
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING					
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	18			
FOREMOST PAVING, INC.						
	CONTRACT 11983049	TOTALS	7,210,761.32	452,148.41	1,108,794.70	16.1

WEBB	IH 35	3.043	32,842,589.99	1,924,401.61	11,907,499.77	38.1
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE					
3483-01-010						
NH 98(488)	GRADING,STRS, CONC PVT, SIGNING,ILLUM.					
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	25			
ZACHRY CONSTRUCTION CORPORATION						
	CONTRACT 12983031	TOTALS	32,842,589.99	1,924,401.61	11,907,499.77	38.1

ZAVALA	F.M. 65	13.606	1,221,818.62	.00	1,289,849.86	99.9
FM 1433	1.6 KM. SOUTH					
1424-01-006						
CSR 1424-1-6	GRAD, BASE & SURFACE					
WORK ORDER-	02-24-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	80			
E. E. HOOD & SONS, INC.						
	CONTRACT 01983030	TOTALS	1,221,818.62	.00	1,289,849.86	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ZAVALA	F.M. 1433, EAST			19.757	1,744,521.75	115,887.10	1,310,346.25	79.0
FM 582	F.M. 395							
0878-05-016								
AR 878-5-16	GRAD, BASE, SURF, AND PAVE MARKINGS							
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	73					
E. E. HOOD & SONS, INC.								
CONTRACT 10983057				TOTALS	1,744,521.75	115,887.10	1,310,346.25	79.0
DISTRICT CONTRACT AMOUNT							154,699,307.40	
DISTRICT ESTIMATES THIS MONTH							3,278,480.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE							45,212,377.54	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL SH0016, ETC. VARIOUS			.001	176,274.31	.00	.00	.0
6044-33-001 RMC - 604433001							
INSTALLATION OF RAISED PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 06994007			TOTALS	176,274.31	.00	.00	0.0
DUVAL WE8B/DUVAL COUNTY LINE FREER CITY LIMITS			13.380	1,327,165.48	.00	.00	.0
US0059 RMC - 604477001							
ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOREMOST PAVING, INC.							
CONTRACT 07994002			TOTALS	1,327,165.48	.00	.00	0.0
KINNEY US 90, ETC. VARIOUS			.001	228,447.15	.00	.00	.0
US0090 RMC - 604028001							
INSTALL THERMO REFLEC PAVEMNT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 02994025			TOTALS	228,447.15	.00	.00	0.0
KINNEY VARIOUS VARIOUS			.001	440,942.96	.00	.00	.0
US0090 RMC - 604577001							
SEAL COAT							
VAL VERDE LAUGHLIN AIR FORCE BASE KINNEY COUNTY LINE			6.000	84,791.91	.00	.00	.0
US0090 RMC - 604577001							
SEAL COAT							
LASALLE FM 469 MC MULLEN COUNTY LINE			17.000	247,625.45	.00	.00	.0
SH0097 RMC - 604577003							
SEAL COAT							
ZAYALA INTERSECTION OF FM1025 & FM395 DIMMIT COUNTY LINE			15.000	211,946.34	.00	.00	.0
FM0065 RMC - 604577003							
SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RONALD R. WAGNER & CO., INC.							
CONTRACT 07994015			TOTALS	985,306.66	.00	.00	0.0
MAVERICK US 57, ETC. VARIOUS			.001	200,494.90	.00	.00	.0
US0057 RMC - 604417001							
INSTALLATION OF RAISED PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 06994006			TOTALS	200,494.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE US0277 6030-94-001 RMC - 603094001	RM 518 + 1.01 RM 528 + 0.98 HOT MIX OVERLAY	10.000	856,727.50	.00	433,468.00	99.9
MAVERICK US0057 6030-94-002 RMC - 603094002	RM 387 RM 395 HOT MIX OVERLAY	8.000	705,798.00	.00	1,041,933.39	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 40 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-22-99 03-22-99 65 65	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRICE CONSTRUCTION, INC.						
CONTRACT 07984038		TOTALS	1,562,525.50	.00	1,475,401.39	99.9
MEBB IH0035 6040-26-001 RMC - 604026001	IH 35 VARIOUS INSTALL THERMO REFLEC PAVEMENT MARKINGS	.001	234,712.45	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAIGE BARRICADES, INC.						
CONTRACT 02994016		TOTALS	234,712.45	.00	.00	0.0
MEBB IH0035 6040-14-001 RMC - 604014001	US 59, ETC. VARIOUS UPGRADE RAIL END TREATMENT	.001	307,373.00	1,600.00	1,600.00	.5
DUVAL US0059 6040-14-002 RMC - 604014001	US 59, ETC SH 44, ETC. UPGRADE RAIL END TREATMENT	.001	176,001.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 365 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-99 05-10-99 0 6			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02994032		TOTALS	483,374.00	1,600.00	1,600.00	0.3
MEBB IH0035 6018-17-001 RMC - 601817001	COUNTY WIDE COUNTY WIDE MOWING HIGHWAY RIGHT-OF-WAY	.001	162,333.97	46,934.50	167,476.03	99.9
MEBB US0059 6018-17-002 RMC - 601817001	COUNTY WIDE COUNTY WIDE MOWING HIGHWAY RIGHT-OF-WAY	.001	33.95	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-19-97 365 546	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-19-97 200 97			
SQUARE G, INC.						
CONTRACT 10974023		TOTALS	162,367.92	46,934.50	167,476.03	99.9
					DISTRICT CONTRACT AMOUNT	5,360,668.37
					DISTRICT ESTIMATES THIS MONTH	48,534.50
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,644,477.42

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DIMITT US83, ETC.				.001	92,486.31	.00	.00	.0
US0083 VARIOUS								
6041-38-001								
RMC - 604138001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAMES M. THILLIGEAR								
CONTRACT 03992201				TOTALS	92,486.31	.00	.00	0.0
KINNEY US90, ETC.				.001	81,441.02	.00	.00	.0
US0090 FM2523								
6041-54-001								
RMC - 604154001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-26-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 03992203				TOTALS	81,441.02	.00	.00	0.0
LASALLE IH 35, ETC.				.001	110,593.48	35,638.38	132,198.32	99.9
IH0035 FM 469, ETC.								
6018-26-001								
RMC - 601826001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	12-05-97	WORK BEGAN-	12-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	200					
WORKING DAYS CHARGED-	543	PERCENT TIME USED-	96					
SQUARE G, INC.								
CONTRACT 10972201				TOTALS	110,627.43	35,638.38	132,198.32	99.9
MAVERICK COUNTY LINE				.001	63,280.73	.00	.00	.0
US0277 COUNTY LINE								
6041-76-001								
RMC - 604176001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
G & G MOWING, COMPANY								
CONTRACT 03992205				TOTALS	63,280.73	.00	.00	0.0
VAL VERDE COUNTY WIDE				.001	120,834.30	.00	.00	.0
US0277 COUNTY WIDE								
6041-72-001								
RMC - 604172001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-10-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 03992204				TOTALS	120,834.30	.00	.00	0.0
WEBB IH 35, ETC.				.001	114,210.00	2,315.60	2,315.60	2.0
IH0035 VARIOUS								
6039-43-001								
RMC - 603943001 UPGRADE RAIL AND POST ELEMENT								
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02992201				TOTALS	114,210.00	2,315.60	2,315.60	2.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB	IH 35		.001	52,900.00'	.00'	.00'	.0'
IH0035	IH 35						
6038-82-001							
RMC - 603882001	MAINTENANCE OF ILLUMINATION SYSTEM						
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STAR OPERATIONS, INC.							
CONTRACT 05992201			TOTALS	52,900.00'	.00'	.00'	0.0'
WEBB	IH 35		.001	196,246.21'	.00'	.00'	10.9'
US0083	SAN FRANCISCO AVENUE						
6041-69-001							
RMC - 604169001	FAST TRACK CONCRETE PAVEMENT						
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 05992203			TOTALS	196,246.21'	.00'	.00'	10.9'
WEBB	IH 35, ETC.		17.300	84,193.20'	7,016.10'	23,214.50'	27.5'
IH0035	LP 20						
6037-75-001							
RMC - 603775001	CLEANING AND SWEEPING HIGHWAYS						
WEBB	SH 359		2.000	5,688.00'	474.00'	1,422.00'	25.0'
SH0359	SH 359						
6037-75-002							
RMC - 603775002	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	02-16-99	WORK BEGAN-	02-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	28	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12982202			TOTALS	89,881.20'	7,490.10'	24,636.50'	27.4'
ZAVALA	US83, ETC		.001	90,201.60'	.00'	3,013.20'	31.6'
US0083	VARIOUS						
6041-39-001							
RMC - 604139001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10	*****			
JAMES M. TWILLIGEAR							
CONTRACT 03992202			TOTALS	90,201.60'	.00'	3,013.20'	31.6'

				DISTRICT CONTRACT AMOUNT			
				1,012,108.80			
				DISTRICT ESTIMATES THIS MONTH			
				45,444.08			
				DISTRICT TOTAL ESTIMATES PAID TO DATE			
				162,163.62			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN US 84 0054-07-059 CD 54-7-59 US 183 N 0.6 KM SOUTHEAST OF US 67 CURB & GUTTER, PLANING AND ACP OVERLAY		2.828	1,775,320.67	108,615.52	295,635.17	17.5
WORK ORDER- 04-27-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 20					
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993008		TOTALS	1,775,320.67	108,615.52	295,635.17	17.5
BROWN SH 279 0480-01-018 STP 98(145)R FM 2125 FM 2524 GR, STRS, C&G, STRM SEWER, FLEX BS & ACP		1.238	3,135,272.23	257,825.19	2,572,943.49	86.3
WORK ORDER- 08-04-98	WORK BEGAN- 08-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-98					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 85					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06983020		TOTALS	3,135,272.23	257,825.19	2,572,943.49	86.3
BROWN ETC DISTRICTWIDE US 84 ETC 0054-07-061 ETC CPM 54-7-61 MICRO SURFACE		29.033	868,490.44	460,125.05	1,071,251.01	99.9
WORK ORDER- 01-15-99	WORK BEGAN- 04-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-20-99					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 57					
COX PAVING COMPANY						
CONTRACT 12983062		TOTALS	868,490.44	460,125.05	1,071,251.01	99.9
COLEMAN NEAR US 67 US 84 SH 153 0054-04-088 STP 99(306)R SFTY, STRS, REBUILD OUTSIDE LNS & SHLDRS		7.037	1,900,252.44	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06993020		TOTALS	1,900,252.44	.00	.00	0.0
COLEMAN AT NECHES STREET AND COMMERCIAL AVE. SH 153 0054-05-009 C 54-5-9 TRAFFIC SIGNALS		.100	197,474.00	.00	.00	.0
WORK ORDER- 07-06-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-99					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06993053		TOTALS	197,474.00	.00	.00	0.0
COLEMAN ON CR 134 AT MUD CREEK CR 0923-08-015 BR 96(311)OX REPLACE BRIDGE AND APPROACHES		.058	205,850.20	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JASCON, INC.						
CONTRACT 07993044		TOTALS	205,850.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE FM 1496 1039-03-012 CD 1039-3-12 0.4 KM S OF SH 6, S FM 1476 MDN, SFTY TREAT STR, BASE OVERLAY, SURF		9.538	962,420.26'	165,889.25'	750,482.89'	82.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-99 100 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-09-99 03-11-99 0 64			
BOWIE BRIDGE, LLC						
CONTRACT 01993032		TOTALS	962,420.26'	165,889.25'	750,482.89'	82.0'
COMANCHE FM 2318 2703-01-006 CSR 2703-1-6 FM 587, S 5.6 KM W. OF SH 16 WIDEN GR, STR, BASE OL, SURF		9.540	1,064,460.08'	101,166.33'	378,133.44'	37.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 85 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 05-13-99 0 34			
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993063		TOTALS	1,064,460.08'	101,166.33'	378,133.44'	37.3'
COMANCHE CR 0923-17-013 BR 96(280)OX ON CR 304 AT INDIAN CREEK REPLACE BRIDGE AND APPROACHES		.543	511,862.17'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05993024		TOTALS	511,862.17'	.00'	.00'	0.0'
COMANCHE CR 0923-17-015 BR 96(282)OX ON CR 319 AT LEON RIVER DRAW REPLACE BRIDGE AND APPROACHES		.530	536,355.60'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 145 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07993036		TOTALS	536,355.60'	.00'	.00'	0.0'
EASTLAND CR 0923-09-025 BR 96(314)OX ON CR 494 AT S FORK PALO PINTO CREEK REPLACE BRIDGE AND APPROACHES		.464	318,293.47'	73,547.05'	112,381.59'	37.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-99 85 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-99 05-19-99 0 28			
DAYCO CONSTRUCTION CO.						
CONTRACT 03993025		TOTALS	318,293.47'	73,547.05'	112,381.59'	37.1'
EASTLAND IH 20 0007-03-068 IM 20-3(61)324 CALLAHAN C/L 1.6 KM WEST OF CISCO RECONSTRUCT PAVEMENT		9.693	5,065,810.13'	839,643.87'	4,727,166.67'	98.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 165 176	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-98 06-19-98 44 84			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04983053		TOTALS	5,065,810.13'	839,643.87'	4,727,166.67'	98.2'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EASTLAND FM 2461, E IH 20 0.6 MILES E OF SH 16 0007-06-063 IM 20-3(64) PLANE ACP, ACP OVERLAY		14.418	2,198,137.60	334,020.22	334,020.22	15.9
WORK ORDER- 05-14-99	WORK BEGAN- 06-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-23-99					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 9					
CONTRACT PAVING CO.						
CONTRACT 04993010		TOTALS	2,198,137.60	334,020.22	334,020.22	15.9
EASTLAND AT SOUTH FORK LEON RIVER IH 20 0007-03-070 IM 20-3(66)342 CHANNEL REPAIR		.200	119,421.00	83,504.50	83,504.50	73.6
WORK ORDER- 05-25-99	WORK BEGAN- 06-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-10-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 7					
ROBERT L. CARROLL, INC.						
CONTRACT 04993088		TOTALS	119,421.00	83,504.50	83,504.50	73.6
LAMPASAS ADAMSVILLE, NORTH US 281 0.782 KM SOUTH OF CR 105 0251-04-018 CSR 251-4-18 REHABILITATE PAVEMENT AND WIDEN ROADWAY		7.551	1,768,856.28	58,237.56	796,530.88	47.4
WORK ORDER- 09-08-98	WORK BEGAN- 09-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-24-98					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 65					
JHL CONSTRUCTION						
CONTRACT 07983108		TOTALS	1,768,856.28	58,237.56	796,530.88	47.4
LAMPASAS NINTH STREET, NORTH US 281 AVENUE E IN LAMPASAS 0251-06-028 C 251-6-28 INSTALL TRAFFIC SIGNAL		1.512	147,818.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993014		TOTALS	147,818.00	.00	.00	0.0
LAMPASAS 0.191 MI S OF MILLS C/L, S. US 183 US 190 0274-02-013 STP 97(265)R GR STRS & SURF		12.946	5,532,537.59	237,564.19	4,584,133.31	87.2
WORK ORDER- 10-03-97	WORK BEGAN- 10-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-19-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 332	PERCENT TIME USED- 88					
PRATER EQUIPMENT CO., INC.						
CONTRACT 08973068		TOTALS	5,532,537.59	237,564.19	4,584,133.31	87.2
MILLS ON CR 430 AT COLORADO RIVER DRAW CR 0923-23-011 BR 96(271)OX REPLACE BRIDGE AND APPROACHES		.151	201,333.01	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BOWIE BRIDGE, LLC						
CONTRACT 05993081		TOTALS	201,333.01	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MILLS	ON CR 127 AT THE COLORADO RIVER			.122	299,192.50'	32,737.68'	1,069,430.86'	99.9'
CR								
0923-23-009								
BR 96(269)OX	REPL WOODEN BRIDGE MEMBERS & REPAINT STR							
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	114					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	99					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 08973038				TOTALS	299,192.50'	32,737.68'	1,069,430.86'	99.9'
MILLS	ETC DISTRICTWIDE			357.066	2,706,489.63'	1,080,338.32'	1,919,549.64'	74.6'
FM 218	ETC							
0120-04-008	ETC							
CPM 120-4-8	SEAL COAT							
WORK ORDER-	01-12-99	WORK BEGAN-	03-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	45					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 12983008				TOTALS	2,706,489.63'	1,080,338.32'	1,919,549.64'	74.6'
STEPHENS	US 183, W AND N			10.299	1,268,074.10'	14,980.49'	1,155,087.59'	95.8'
FM 2231	US 180							
2095-01-009								
CSR 2095-1-9	LIME SUBGRADE AND BASE OVERLAY							
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	54					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04983089				TOTALS	1,268,074.10'	14,980.49'	1,155,087.59'	95.8'
DISTRICT CONTRACT AMOUNT							30,783,721.40	
DISTRICT ESTIMATES THIS MONTH							3,848,195.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE							19,850,251.26	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN VARIOUS			.100	132,974.00	.00	.00	.0
SH0279			" "				
6022-65-001							
RMC - 602265001							
UPGRADE BRIDGE RAIL AND GUARD RAIL							
WORK ORDER-	05-25-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28				
K-CONTRACTING, INC.							
CONTRACT 03992301			TOTALS	132,974.00	.00	.00	0.0
BROWN VARIOUS			.001	108,990.00	1,597.75	1,597.75	1.4
US0377			" "				
6043-32-001							
RMC - 604332001							
REPAIR METAL BEAM GUARD FENCE							
WORK ORDER-	06-28-99	WORK BEGAN-	06-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAUM CONSTRUCTION CO.							
CONTRACT 04992303			TOTALS	108,990.00	1,597.75	1,597.75	1.4
BROWN VARIOUS			.001	45,300.00	3,931.57	28,698.19	63.3
US0067			" "				
6032-31-001							
RMC - 603231001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	11-13-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	61				
D & D MOWING							
CONTRACT 10982301			TOTALS	45,300.00	3,931.57	28,698.19	63.3
BROWN VARIOUS			1.000	105,876.99	16,741.79	16,741.79	15.8
US0067			" "				
6034-79-001							
RMC - 603479001							
MOWING ROW							
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	9				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 12982302			TOTALS	105,876.99	16,741.79	16,741.79	15.8
COLEMAN VARIOUS			.001	82,272.50	15,252.58	15,252.58	18.5
US0084			" "				
6037-82-001							
RMC - 603782001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 01992308			TOTALS	82,272.50	15,252.58	15,252.58	18.5
COMANCHE VARIOUS			.001	172,706.66	.00	.00	.0
US0067			" "				
6043-25-001							
RMC - 604325001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	07-01-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99				
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C & D MAINTENANCE, INC.							
CONTRACT 05992301			TOTALS	172,706.66	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EASTLAND	VARIOUS	.001	230,784.00	26,748.00	26,748.00	11.5
IH0020	" "					
6038-89-001						
RMC - 603889001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9			
NOOR M. ENTERPRISES, INC.						
CONTRACT 01992310			TOTALS	230,784.00	26,748.00	26,748.00 11.5

EASTLAND	VARIOUS	.001	26,000.00	.00	13,000.00	.0
IH0020	" "					
6030-00-001						
RMC - 603000001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	45			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
JAMES C. KENNEDY						
CONTRACT 06982302			TOTALS	26,000.00	.00	13,000.00 0.0

LAMPASAS	VARIOUS	1.000	188,395.50	28,740.00	177,603.50	94.2
FM2942	" "					
6027-71-001						
RMC - 602771001	REPAIR RIPRAP OF BRIDGE CLASS STRUCTURES					
WORK ORDER-	03-04-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73			
ALLEN KELLER COMPANY						
CONTRACT 01992301			TOTALS	188,395.50	28,740.00	177,603.50 94.2

LAMPASAS	VARIOUS	.001	32,188.80	2,324.00	8,965.60	27.8
US0281	" "					
6031-92-001						
RMC - 603192001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22			
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01992302			TOTALS	32,188.80	2,324.00	8,965.60 27.8

LAMPASAS	VARIOUS	220.380	117,986.84	11,586.12	17,674.92	14.9
FM0580	" "					
6034-97-001						
RMC - 603497001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	12			
LL&N						
CONTRACT 01992304			TOTALS	117,986.84	11,586.12	17,674.92 14.9

MCCULLOCH	VARIOUS	.001	74,399.22	12,971.16	12,971.16	17.4
US0087	" "					
6036-40-001						
RMC - 603640001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-11-99	WORK BEGAN-	06-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992307			TOTALS	74,399.22	12,971.16	12,971.16 17.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCCULLOCH	VARIOUS			.001	148,424.50'	129,214.46'	129,214.46'	87.0'
US0377	" "							
6037-73-001								
RMC - 603773001	REMOVE/REPLACE CULVERT/STORM DRAIN							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 03992303				TOTALS	148,424.50'	129,214.46'	129,214.46'	87.0'
MILLS	VARIOUS			206.820	109,187.20'	9,098.92'	9,098.92'	8.3'
US0084	" "							
6034-98-001								
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
HAMILTON MOWING								
CONTRACT 01992305				TOTALS	109,187.20'	9,098.92'	9,098.92'	8.3'
SAN SABA	VARIOUS			213.000	104,609.28'	11,664.24'	11,664.24'	11.1'
FM0501	" "							
6034-99-001								
RMC - 603499001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 01992306				TOTALS	104,609.28'	11,664.24'	11,664.24'	11.1'
SAN SABA	VARIOUS			.382	90,999.31'	.00'	.00'	.0'
SH0016	" "							
6029-12-001								
RMC - 602912001	DITCH REPAIR							
WORK ORDER-	07-06-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 04992301				TOTALS	90,999.31'	.00'	.00'	0.0'
STEPHENS	VARIOUS			.001	142,990.33'	26,914.71'	26,914.71'	18.8'
US0183	" "							
6038-46-001								
RMC - 603846001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13					
RODNEY C. STEPHENS								
CONTRACT 01992309				TOTALS	142,990.33'	26,914.71'	26,914.71'	18.8'
							DISTRICT CONTRACT AMOUNT	1,914,085.13
							DISTRICT ESTIMATES THIS MONTH	296,785.30
							DISTRICT TOTAL ESTIMATES PAID TO DATE	496,145.82

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON BI 10-D 0002-20-006 CD 2-20-6 SAFTEY ILLUMINATION				3.165	431,727.97'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-23-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
TRI-STATE ELECTRIC CO.				TOTALS	431,727.97'	.00'	.00'	0.0'
CULBERSON VA 0924-08-002 STP 95(153)TE TRANSPORTATION ENHANCEMENT				.001	227,215.85'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
TICON, INC.				TOTALS	227,215.85'	.00'	.00'	0.0'
EL PASO LP 375 2552-01-025 NH 97(526) DYER ST (LOOP 478) MC COMBS ST (FM 2529) GR, STR, CPCRC				3.251	8,148,708.76'	114,149.72'	5,818,208.01'	75.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-98 480 303	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-98 04-10-98 0 63					
J. D. ABRAMS, INC.				TOTALS	12,189,764.78'	175,267.32'	10,219,581.19'	88.2'
EL PASO LP 375 2552-01-035 C 2552-1-35 LP 375 (TALBOT) @ BURNS INTERSECTION CONSTRUCT NEM TRAFFIC SIGNAL				.010	202,398.80'	4,275.00'	22,325.00'	11.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-17-99 60 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-99 04-17-99 2 69					
D. J. CONTRACTORS, INC.				TOTALS	202,398.80'	4,275.00'	22,325.00'	11.6'
EL PASO US 62 0001-04-075 STP 99(139)HES US 62/85 @ EL PASO, OREGON, MESA, STANTON, KANSAS & CAMPBELL IMPROVE TRAFFIC SIGNAL				.500	350,424.98'	53,916.49'	53,916.49'	16.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-99 03-13-99 0 0					
TRI-STATE ELECTRIC CO.				TOTALS	350,424.98'	53,916.49'	53,916.49'	16.1'
EL PASO IH 10 2121-03-100 CL #121-3-100 AIRWAY BLVD LOMALAND BLVD LANDSCAPE DEVELOPMENT				6.468	922,629.06'	170,260.83'	247,634.22'	28.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 40 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-22-99 03-20-99 40 83					
D. J. CONTRACTORS, INC.				TOTALS	922,629.06'	170,260.83'	247,634.22'	28.2'
CONTRACT 01993056				TOTALS	922,629.06'	170,260.83'	247,634.22'	28.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR		.861	4,285,947.10'	.00'	5,026,723.89'	99.9'
MH	NEW MEXICO STATE LINE IN EL PASO						
8015-24-001							
C	8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY		.295	3,526,057.85'	.00'	3,011,905.31'	89.6'
MH	RACETRACK DR IN EL PASO						
8040-24-001							
C	8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140	*****			
D. J. CONTRACTORS, INC.							
CONTRACT 02940010			TOTALS	7,812,004.95'	.00'	8,038,629.20'	99.9'
EL PASO	NEW MEXICO STATE LINE		8.250	1,238,432.00'	392,930.28'	1,215,555.43'	99.9'
SH 20	REDD ROAD						
0001-01-050							
CPM 1-1-50	ACP OVERLAY						
WORK ORDER-	04-08-99	WORK BEGAN-	04-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68	*****			
DAN WILLIAMS COMPANY							
CONTRACT 02993044			TOTALS	1,238,432.00'	392,930.28'	1,215,555.43'	99.9'
EL PASO	AT RESLER, AT FRED WILSON &		5.200	671,302.00'	6,650.00'	6,650.00'	1.0'
CS	AT ALABAMA						
0924-06-095							
STP 94(280)MM	LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	17	*****			
D. J. CONTRACTORS, INC.							
CONTRACT 02993080			TOTALS	671,302.00'	6,650.00'	6,650.00'	1.0'
EL PASO	US 62/180		3.200	239,831.75'	12,943.27'	65,009.92'	28.5'
US 62	FROM LP 375 TO FM 659 (ZARAGOSA)						
0374-02-060							
STP 99(167)HES	SAFETY LIGHTING						
WORK ORDER-	04-23-99	WORK BEGAN-	05-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 03993012			TOTALS	239,831.75'	12,943.27'	65,009.92'	28.5'
EL PASO	0.183 KM NORTH OF YANDELL DR BRIDGE		3.460	2,878,514.58'	394,056.72'	420,460.84'	15.3'
US 54	NORTH OF THE VAN BUREN BRIDGE						
0167-01-062							
NH 99(166)	GR, BASE, CPCR & SURF						
WORK ORDER-	04-28-99	WORK BEGAN-	05-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	20	*****			
DAN WILLIAMS COMPANY							
CONTRACT 03993038			TOTALS	2,878,514.58'	394,056.72'	420,460.84'	15.3'
EL PASO	INTERSECTION OF SH 20 & FM 1109		4.044	528,458.29'	.00'	.00'	.00'
FM 1109	4.044 MI SOUTH ALONG FM 1109						
0002-15-011							
AR 2-15-11	OVERLAY						
WORK ORDER-	05-28-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. J. CONTRACTORS, INC.							
CONTRACT 04993097			TOTALS	528,458.29'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
D. J. CONTRACTORS, INC.							
CONTRACT 05973085			TOTALS	604,603.50'	.00'	459,127.85'	84.2'
EL PASO	MONTANA AVE (US 62/180)		4.125	604,603.50'	.00'	459,127.85'	84.2'
CS	CAROLINA DR-(YARBROUGH DR)						
0924-06-110							
STP 95(273)MM	MISCELLANEOUS TYPE WORK						
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	140				
J. D. ABRAMS, INC.							
CONTRACT 05983004			TOTALS	7,421,351.91'	412,916.58'	5,193,059.00'	73.6'
EL PASO	SH 20		.728	7,421,351.91'	412,916.58'	5,193,059.00'	73.6'
SH 178	IH 10						
3592-01-004							
STP 98(159)	CONSTRUCT 4 LANE DIVIDED HIGHWAY						
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	62				
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	98				
DAN WILLIAMS COMPANY							
CONTRACT 05983001			TOTALS	5,391,444.30'	291,848.62'	4,159,025.81'	81.2'
EL PASO	0.0544 MI N OF SH 20 (MESA RD)		.890	5,391,444.30'	291,848.62'	4,159,025.81'	81.2'
MH	0.190 MI S OF TERAMAR WAY						
8015-24-003							
C 8015-24-3	CONST OF THE UPGRD OF NON-FRWY FACILITY						
WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	83				
DAN WILLIAMS COMPANY							
CONTRACT 05993098			TOTALS	393,147.29'	.00'	.00'	0.0'
EL PASO	1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV		.600	393,147.29'	.00'	.00'	0.0'
PH	0.3 KM W OF OKLAHOMA ST						
0924-06-142							
C 924-6-142	ROADWAY RESURFACING						
WORK ORDER-	06-21-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 06973003			TOTALS	7,286,900.26'	645,212.36'	7,301,028.55'	99.9'
EL PASO	IH 10 UNDERPASS		3.000	7,286,900.26'	645,212.36'	7,301,028.55'	99.9'
IH 10	AT FM 1905						
2121-01-045							
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	98				
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	100				
J. D. ABRAMS, INC.							
CONTRACT 06973084			TOTALS	3,387,961.50'	6,232.40'	3,343,872.59'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
EL PASO SH 20 0001-01-049 STP 99(127)HES SAFETY LIGHTING		.100	166,995.82'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
ANALITE CORPORATION		CONTRACT 06993014		TOTALS	166,995.82'	.00'	.00'	0.0'
EL PASO CS 0924-06-150 STP 99(126)HES SAFETY LIGHTING		.900	117,946.15'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-99 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TRI-STATE ELECTRIC CO.		CONTRACT 06993015		TOTALS	117,946.15'	.00'	.00'	0.0'
EL PASO IH 10 2121-03-115 CSR 2121-3-115 RECONSTRUCT RAMP		1.000	355,587.50'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
D. J. CONTRACTORS, INC.		CONTRACT 06993015		TOTALS	355,587.50'	.00'	.00'	0.0'
EL PASO CS 0924-06-106 STP 97(483)MM A NEW LOCATION NON-FREEMAY FACILITY		.550	876,966.25'	.00'	1,059,288.96'	99.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 410 491	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 10-19-97 82 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
J. D. ABRAMS, INC.		CONTRACT 06993079		TOTALS	876,966.25'	.00'	1,059,288.96'	99.9'
EL PASO IH 10 2121-01-057 C 2121-1-57 RELOCATE EASTBOUND FRONTAGE ROADS		1.890	16,116,249.25'	70,821.49'	16,609,780.94'	99.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 410 491	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 10-19-97 82 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
J. D. ABRAMS, INC.		CONTRACT 07973059		TOTALS	16,116,249.25'	70,821.49'	16,609,780.94'	99.9'
EL PASO SH 178 3592-01-001 NH 97(484) GR, STRS & SURF		.337	2,894,160.50'	-23,782.35'	3,742,048.70'	99.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 410 491	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 10-19-97 82 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DAN WILLIAMS COMPANY		CONTRACT 07993045		TOTALS	2,894,160.50'	-23,782.35'	3,742,048.70'	99.9'
EL PASO IH 10 2121-01-057 C 2121-1-57 RELOCATE EASTBOUND FRONTAGE ROADS		1.562	1,664,345.90'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DAN WILLIAMS COMPANY		CONTRACT 07993045		TOTALS	1,664,345.90'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO US 54				8.711	3,663,518.40'	.00'	.00'	.0'
FM 3255 NEW MEXICO STATE LINE								
0665-01-005 THE WIDENING OF A NON-FREEMAY FACILITY								
STP 99(514)MM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 07993079				TOTALS	3,663,518.40'	.00'	.00'	0.0'
EL PASO 0.328 MI WEST OF YARBROUGH DR				1.428	289,486.70'	.00'	.00'	.0'
SH 20 1.100 MI EAST OF YARBROUGH DR								
0002-01-060 REPAIR (CULVERT/SIPHON) STRUCTURE								
CD 2-1-60								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SILVERTON CONSTRUCTION COMPANY, INC.								
CONTRACT 07993108				TOTALS	289,486.70'	.00'	.00'	0.0'
EL PASO CITY WIDE				.621	9,316,380.00'	401,547.90'	9,479,244.68'	99.9'
CS REHABILITATE DOWNTOWN STREETS								
0924-06-134								
STP 97(399)MM								
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	84					
DAN WILLIAMS COMPANY								
CONTRACT 08973004				TOTALS	9,316,380.00'	401,547.90'	9,479,244.68'	99.9'
EL PASO APPROX 0.2 MI WEST OF YARBROUGH DR				1.088	6,664,230.66'	94,809.52'	6,012,186.57'	94.9'
FM 76 0.20MI E OF LEE TREVINO DR								
0674-01-032 CONST OF WIDENING A NON-FREEMAY FACILITY								
STP 97(525)MM								
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97					
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	85					
SILVERTON CONSTRUCTION COMPANY, INC.								
CONTRACT 08973066				TOTALS	6,664,230.66'	94,809.52'	6,012,186.57'	94.9'
EL PASO VARIOUS LOCATIONS				.001	248,690.50'	.00'	94,900.00'	40.1'
IH 10 TRAFFIC MANAGEMENT PROJECT								
2121-02-103								
C 2121-2-103								
WORK ORDER-	09-11-97	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	96					
TRI-STATE ELECTRIC CO.								
CONTRACT 08973073				TOTALS	421,322.60'	.00'	369,115.75'	92.2'
EL PASO IH 10				2.417	2,237,029.76'	150,383.88'	2,111,291.65'	99.3'
FM 281 FM 76 (NORTH LOOP ROAD)								
3451-01-012 THE WIDENING OF A NON-FREEMAY FACILITY								
STP 98(387)MM								
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	79					
DAN WILLIAMS COMPANY								
CONTRACT 08983079				TOTALS	2,237,029.76'	150,383.88'	2,111,291.65'	99.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO ON TRANSMOUNTAIN (LP 375)		.695	315,715.96'	28,364.80'	289,330.64'	99.9'
LP 375 APPROX. 1 KM WEST OF NORTH-SOUTH FREEWAY						
C 2552-01-034 RUNAWAY TRUCK ESCAPE RAMP						
C 2552-1-34						
WORK ORDER-	10-12-98	WORK BEGAN-	11-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	165			
D. J. CONTRACTORS, INC.						
CONTRACT 09983028		TOTALS	315,715.96'	28,364.80'	289,330.64'	99.9'
EL PASO 2.120 KM EAST OF FM 793		20.810	15,534,449.70'	2,616,420.50'	9,359,784.03'	63.4'
IH 10 22.930 KM EAST OF FM 793						
2121-05-039 REHABILITATION						
IM 10-1(225)						
WORK ORDER-	12-11-98	WORK BEGAN-	12-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	20			
DAN WILLIAMS COMPANY						
CONTRACT 10983002		TOTALS	15,534,449.70'	2,616,420.50'	9,359,784.03'	63.4'
EL PASO ON DONIPHAN DR FROM .703 M S OF SH20		2.460	6,591,256.70'	12,399.19'	10,085,185.33'	99.9'
MH SUNLAND PARK DRIVE						
8015-24-002 RECONST GR, FB, ACP, DRAINAGE &						
C 8015-24-2 ILLUM						
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70'	12,399.19'	10,085,185.33'	99.9'
EL PASO NEM MEXICO STATE LINE		2.168	12,639,178.01'	630,457.77'	9,304,808.17'	77.4'
SH 178 SH 20						
3592-01-005 CONSTRUCT 4-LANE DIVIDED HIGHWAY						
NH 98(32)						
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	88			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01'	630,457.77'	9,304,808.17'	77.4'
EL PASO IH-10		5.452	24,231,966.56'	1,609,094.65'	4,145,869.04'	18.0'
LP 375 ZARAGOSA RD (PORT OF ENTRY)						
2552-03-028 GR., BA., SURF, STRUC., BA, CPCR						
C 2552-3-28						
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	12			
J. D. ABRAMS, INC.						
CONTRACT 12983001		TOTALS	24,231,966.56'	1,609,094.65'	4,145,869.04'	18.0'
EL PASO 1.609 KM WEST OF FM 659		14.484	7,033,761.96'	166,816.63'	1,071,387.08'	16.0'
US 62 2.253 KM WEST OF FM 2775						
0374-02-050 GRAD, STR, BS, ACP, CONC PAV, ILLUM						
NH 98(323)						
WORK ORDER-	01-22-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	23			
J. D. ABRAMS, INC.						
CONTRACT 12983032		TOTALS	8,109,904.29'	355,773.19'	1,562,358.64'	20.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH SH 20 INTERCHANGE		1.440	483,243.50'	.00'	.00'	.0'
SP 148 IH 10 INTERCHANGE						
0002-13-008 CD 2-13-8						
SIDEWALKS, LANDSCAPING & MISC. WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06993016		TOTALS	483,243.50'	.00'	.00'	0.0'
HUDSPETH 21.244 KM (13.1 MI) W OF FM 1111		3.219	541,595.70'	.00'	.00'	.0'
IH 10 18.025 KM (11.5 MI) W OF FM 1111						
0002-06-043 NH 99(513)						
CONSTRUCT RAMP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 07993091		TOTALS	541,595.70'	.00'	.00'	0.0'
HUDSPETH SH 20		5.633	819,998.00'	.00'	819,720.99'	99.9'
FM 192 END OF ROADWAY						
0957-01-016 CSR 957-1-16						
MISCELLANEOUS DRAINAGE CONSTRUCTION						
WORK ORDER-	09-16-98	WORK BEGAN-	09-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98	* ESTIMATE HAS BEEN BY-PASSED * *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	89	*****		
DAN WILLIAMS COMPANY						
CONTRACT 08983049		TOTALS	819,998.00'	.00'	819,720.99'	99.9'
HUDSPETH EASTBOUND IH 10 EXIT RAMP		18.830	1,657,520.00'	.00'	.00'	.0'
BI 10-C WESTBOUND IH 10 EXIT RAMP						
0002-19-005 CPM 2-19-5						
PREVENTATIVE MAINTENANCE						
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* ESTIMATE HAS BEEN BY-PASSED * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	112	*****		
D. J. CONTRACTORS, INC.						
CONTRACT 08983098		TOTALS	1,657,520.00'	.00'	.00'	0.0'
JEFF DAVIS HI LONESOME		8.714	2,692,929.13'	240,281.01'	2,078,496.15'	81.2'
SH 118 NUNN HILL						
0512-02-013 CSR 512-2-13						
REHABILITATION						
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	*****		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	10	*****		
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	57	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04983081		TOTALS	2,692,929.13'	240,281.01'	2,078,496.15'	81.2'
BREWSTER INTERSECTION OF US 67/90		.057	64,318.15'	.00'	.00'	.0'
US 67 @ SH 223						
0021-01-046 STP 99(96)R						
ADD RIGHT TURN LANE TO INTERSECTION						
JEFF DAVIS 17.850 KM W OF INTERSECT SH 166 & SH 17		17.850	4,465,429.77'	10,450.00'	10,450.00'	.2'
SH 166 THE INTERSECTION OF SH 166 AND SH 17						
0415-04-010 STP 99(96)R						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-09-99	WORK BEGAN-	06-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	*****		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2	*****		
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92'	10,450.00'	10,450.00'	0.2'

MIS.CIS.19
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR		1.860	658,214.36'	3,040.00'	618,365.49'	98.8'	
US 67	INTERNATIONAL BRIDGE ON US 67							
0104-09-028								
CD 104-9-28	MISC CONSTRUCTION							
PRESIDIO	INT. OF B 67 & US 67		.872	406,780.01'	.00'	368,956.93'	95.4'	
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67							
0104-11-005								
CD 104-11-5	MISC. CONSTRUCTION							
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	93					
REECE ALBERT, INC.								
	CONTRACT 11973056	TOTALS		1,064,994.37'	3,040.00'	987,322.42'	97.5'	
*****						DISTRICT CONTRACT AMOUNT	176,174,833.10	
*****						DISTRICT ESTIMATES THIS MONTH	8,766,571.42	
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	118,772,158.75	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CULBERSON	REFERENCE MARKER 116+0.0		28.962	467,927.68	.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5						
6029-37-001							
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	132	*****			
S T E INC.							
	CONTRACT 06984003	TOTALS		467,927.68	.00	344,880.26	58.7

EL PASO	IH 10, LP 375 & US 54		.001	1,202,826.40	59,886.40	607,860.22	50.5
IH0010	IH 10, LP 375 & US 54						
6030-04-001							
RMC - 603004001	SHEEPING & CLEANING HIGHWAYS						
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	40	*****			
C & D MAINTENANCE, INC.							
	CONTRACT 06984032	TOTALS		1,202,826.40	59,886.40	607,860.22	50.5

EL PASO	US 54 AT JULIAN TANK CROSSING		.200	39,000.00	.00	.00	.0
US0054							
6046-02-001							
RMC - 604602001	STEEL BRIDGE MEMBER REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GIBSON & ASSOCIATES, INC.							
	CONTRACT 07994011	TOTALS		39,000.00	.00	.00	0.0

						DISTRICT CONTRACT AMOUNT	1,709,754.08
						DISTRICT ESTIMATES THIS MONTH	59,886.40
						DISTRICT TOTAL ESTIMATES PAID TO DATE	952,740.48

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREMSTER Pecos County Line		266.630	55,143.58	.00	.00	.0
US0067 PRESIDIO COUNTY LINE						
6037-81-001						
RMC - 603781001 MONING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIZCAINO HAULING						
CONTRACT 01992401		TOTALS	55,143.58	.00	.00	0.0
BREMSTER WEST CITY LIMITS		1.600	194,618.25	54,895.85	61,460.99	31.5
US0090 EAST CITY LIMITS						
6037-99-001						
RMC - 603799001 SIDENALKS, ADA RAMPS & CMP INSTALLATION						
WORK ORDER-	04-06-99	WORK BEGAN-	04-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	40	*****		
AMERICAN TRENCH						
CONTRACT 01992405		TOTALS	194,618.25	54,895.85	61,460.99	31.5
BREMSTER Pecos County Line		228.000	99,680.00	8,212.48	49,628.66	49.7
US0067 PRESIDIO COUNTY LINE						
6033-64-001						
RMC - 603364001 PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-01-99	WORK BEGAN-	01-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50	*****		
R & R SERVICES						
CONTRACT 10982401		TOTALS	99,680.00	8,212.48	49,628.66	49.7
CULBERSON VARIOUS LOCATIONS ALONG IH-10		.001	23,342.64	.00	.00	.0
IH0010						
6042-77-001						
RMC - 604277001 ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JUAREZ YARD WORK SERVICES						
CONTRACT 05992403		TOTALS	23,342.64	.00	.00	0.0
CULBERSON AT 4 MILES EAST OF VAN HORN		.060	77,000.04	.00	.00	.0
IH0010						
6042-29-001						
RMC - 604229001 ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992404		TOTALS	103,453.20	.00	.00	0.0
CULBERSON VARIOUS LOCATIONS ALONG IH-10		.100	14,392.00	.00	9,212.00	75.7
IH0010						
6030-35-001						
RMC - 603035001 ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	12-14-98	WORK BEGAN-	12-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	77	*****		
CHARLES R. HITCHCOCK						
CONTRACT 08982401		TOTALS	14,392.00	.00	9,212.00	75.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	VARIOUS	.100	91,460.00	4,200.33	14,421.20	15.7
LPO375	VARIOUS					
6038-44-001						
RMC - 603844001	CHAIN LINK FENCE REPAIR/INSTALL					
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	12			
VIVA ENVIRONMENTAL, INC.						
CONTRACT 01992406			TOTALS	91,460.00	4,200.33	14,421.20 15.7

EL PASO	IH 10, SH 20, US 54, US 62/180	.001	160,815.24	4,077.78	4,077.78	2.5
IH0010	IH 10, SH 20, US 54, US 62/180					
6040-75-001						
RMC - 604075001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-04-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	5			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 03992403			TOTALS	160,815.24	4,077.78	4,077.78 2.5

EL PASO	VARIOUS	.001	93,169.80	.00	.00	.0
IH0010	VARIOUS					
6042-85-001						
RMC - 604285001	MOWING CONTRACT IH-10, US 54, LP 375, ETC					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 04992401			TOTALS	93,169.80	.00	.00 0.0

EL PASO	LP 375 (TRANSMOUNTAIN)	.001	36,000.00	.00	.00	.0
LPO375	LP 375					
6043-20-001						
RMC - 604320001	PICINIC AREA MAINTENANCE					
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 04992402			TOTALS	36,000.00	.00	.00 0.0

EL PASO	VARIOUS LOCATIONS, REFER TO GENERAL NOTES FOR WORK LIMITS	170.400	24,545.71	.00	.00	.0
IH0010						
6041-47-001						
RMC - 604147001	MOWING HIGHWAY R.O.H.					
HUDSPETH	VARIOUS LOCATIONS, REFER TO GENERAL NOTES FOR WORK LIMITS	275.500	60,195.74	.00	.00	.0
IH0010						
6041-47-002						
RMC - 604147002	MOWING HIGHWAY R.O.H.					
CULBERSON	VARIOUS LOCATIONS, REFER TO GENERAL NOTES FOR WORK LIMITS	218.900	23,403.00	.00	.00	.0
IH0010						
6041-47-003						
RMC - 604147003	MOWING HIGHWAY R.O.H.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VIZCINO HAULING						
CONTRACT 05992401			TOTALS	108,144.45	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	IH-10 / FABENS REST AREA AT EASTBOUND AND WESTBOUND LANES		.060	60,509.04'	.00'	.00'	.0'
IH0010							
6042-28-001							
RMC - 604228001	ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ADEFTO BUILDING & GROUNDS SERVICES							
CONTRACT 05992405			TOTALS	60,509.04'	.00'	.00'	0.0'
EL PASO	AT FABENS REST AREA ON IH-10		.100	62,509.00'	7,354.00'	47,801.00'	76.4'
IH0010							
6030-08-001							
RMC - 603008001	ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	12-16-98	WORK BEGAN-	12-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	76	*****			
TEXAS CONCRETE SPECIALTIES							
CONTRACT 06982401			TOTALS	62,509.00'	7,354.00'	47,801.00'	76.4'
EL PASO	NEW MEXICO STATE LINE DISTRICT LINE		.001	61,940.00'	.00'	.00'	.0'
IH0010							
6045-61-001							
RMC - 604561001	ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 06992402			TOTALS	61,940.00'	.00'	.00'	0.0'
EL PASO	NEW MEXICO STATE LINE DISTRICT LINE		.001	94,540.00'	6,185.66'	53,373.08'	56.4'
IH0010							
6031-18-001							
RMC - 603118001	ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	09-16-98	WORK BEGAN-	09-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	94	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	73	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 07982405			TOTALS	94,540.00'	6,185.66'	53,373.08'	56.4'
EL PASO	AT FACILITY		.100	158,410.50'	1,900.00'	155,374.56'	98.0'
LP0375							
6032-62-001							
RMC - 603262001	LANDSCAPING OF AREA OFFICE						
WORK ORDER-	01-07-99	WORK BEGAN-	01-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	19	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	99	*****			
TEXAS CONCRETE SPECIALTIES							
CONTRACT 11982401			TOTALS	158,410.50'	1,900.00'	155,374.56'	98.0'
EL PASO	EL PASO COUNTY		.001	112,450.00'	10,093.85'	42,203.92'	37.5'
IH0010	EL PASO COUNTY						
6033-79-001							
RMC - 603379001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-98	WORK BEGAN-	12-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	43	*****			
TEXAS CONCRETE SPECIALTIES							
CONTRACT 12982401			TOTALS	112,450.00'	10,093.85'	42,203.92'	37.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	NEW MEXICO STATE LINE	.001	83,863.50	15,435.00	83,863.50	99.9
IH0010	DISTRICT LINE					
6037-24-001						
RMC - 603724001	REMOVE AND REPLACE UNDERPASS LIGHTING					
WORK ORDER-	02-22-99	WORK BEGAN-	02-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	54			
TRI-STATE ELECTRIC CO.						
CONTRACT 12982402		TOTALS	83,863.50	15,435.00	83,863.50	99.9
HUDSPETH	VARIOUS LOCATIONS ON US-62/180	.001	17,147.64	.00	.00	.0
US0062						
6042-76-001						
RMC - 604276001	ROUTINE MAINTENANCE - PICNIC AREAS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992402		TOTALS	17,147.64	.00	.00	0.0
JEFF DAVIS	REEVES COUNTY LINE	177.270	55,711.89	.00	.00	.0
SH0017	PRESIDIO COUNTY LINE					
6037-92-001						
RMC - 603792001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-05-99	WORK BEGAN-	07-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEVEN FOSTER						
CONTRACT 01992402		TOTALS	55,711.89	.00	.00	0.0
JEFF DAVIS	REEVES COUNTY LINE	230.000	24,987.90	2,229.04	9,216.18	36.8
SH0017	PRESIDIO COUNTY LINE					
6034-71-001						
RMC - 603471001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	49			
BEN F. BEHRENT						
CONTRACT 10982402		TOTALS	24,987.90	2,229.04	9,216.18	36.8
PRESIDIO	BREWSTER COUNTY LINE	270.670	49,182.74	.00	.00	.0
US0067	INT'L BRIDGE AT PRESIDIO					
6037-93-001						
RMC - 603793001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-05-99	WORK BEGAN-	07-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIZCAINO HAULING						
CONTRACT 01992403		TOTALS	49,182.74	.00	.00	0.0
PRESIDIO	BREWSTER COUNTY LINE	146.000	26,469.60	2,174.64	11,038.28	41.7
US0067	PRESIDIO					
6034-77-001						
RMC - 603477001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	49			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10982403		TOTALS	26,469.60	2,174.64	11,038.28	41.7

DISTRICT CONTRACT AMOUNT 1,787,940.97
DISTRICT ESTIMATES THIS MONTH 116,758.63
DISTRICT TOTAL ESTIMATES PAID TO DATE 541,671.15

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CHILDRESS 9.658 KM N OF US 287, S		9.658	4,758,793.30'	525,470.00'	1,554,267.59'	34.3'
US 83						
0031-06-021						
STP 99(102)R						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	03-30-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	15			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02993069		TOTALS	4,758,793.30'	525,470.00'	1,554,267.59'	34.3'
CHILDRESS HALL C/L, E		9.528	1,297,636.58'	70,953.31'	1,219,629.63'	99.9'
SH 256						
0381-03-019						
CSR 381-3-19						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-22-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	116			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03983088		TOTALS	1,297,636.58'	70,953.31'	1,219,629.63'	99.9'
CHILDRESS NCL OF CHILDRESS, SOUTH		.646	288,309.79'	.00'	.00'	.0'
US 287						
0042-12-048						
CD 42-12-48						
GRINDING AND SEALING JOINTS						
CHILDRESS 17TH STREET IN CHILDRESS, SOUTH		1.143	1,089,151.72'	8,090.20'	8,090.20'	.7'
US 287						
0043-01-052						
STP 99(154)UM						
GRINDING AND SEALING JOINTS						
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04993025		TOTALS	1,377,461.51'	8,090.20'	8,090.20'	0.6'
CHILDRESS CHILDRESS SCL, SOUTH		7.829	316,314.01'	.00'	.00'	.0'
US 287						
0043-01-058						
CPM 43-1-58						
OVERLAY						
WORK ORDER-	05-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04993103		TOTALS	316,314.01'	.00'	.00'	0.0'
HALL MOUNTAIN CREEK BRIDGE,		1.200	357,432.71'	.00'	.00'	.0'
US 287						
0042-09-093						
CSR 42-9-93						
REHABILITATION OF EXISTING ROADWAY						
CHILDRESS HALL C/L, SE		9.553	3,232,810.42'	.00'	.00'	.0'
US 287						
0042-12-041						
STP 99(372)R						
REHABILITATION OF EXISTING ROADWAY						
CHILDRESS US 287		7.625	421,869.78'	.00'	.00'	.0'
FM 164						
0670-01-011						
CSR 670-1-11						
ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JORDAN PAVING CORPORATION						
CONTRACT 06993048		TOTALS	4,012,112.91'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS @ SALT CREEK		.180	422,549.90'	.00'	.00'	.0'
CR 0925-08-009 BR 98(469)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.						
CONTRACT 07993040		TOTALS	422,549.90'	.00'	.00'	0.0'

DICKENS	LANDSCAPE	.100	39,296.86'	1,653.94'	29,863.24'	79.9'
VA						
0925-15-002						
CL 925-15-2	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993020		TOTALS	39,296.86'	1,653.94'	29,863.24'	79.9'

DONLEY	LANDSCAPE PROJECT	.100	44,093.00'	3,458.09'	34,072.03'	81.3'
VA						
0925-10-015						
CL 925-10-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993019		TOTALS	44,093.00'	3,458.09'	34,072.03'	81.3'

DONLEY	ARMSTRONG C/L, SE	11.607	1,577,065.13'	10,506.77'	31,049.22'	2.0'
US 287	CLARENDON NCL (NBL)					
0042-06-051						
CPM 42-6-51	OVERLAY					
WORK ORDER-	05-13-99	WORK BEGAN-	05-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 03993059		TOTALS	1,577,065.13'	10,506.77'	31,049.22'	2.0'

DONLEY	KOOGLE STREET, SE	.350	646,935.24'	.00'	.00'	.0'
US 287	SULLY STREET IN CLARENDON					
0042-06-053						
CD 42-6-53	IMPROVE DRAINAGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06993076		TOTALS	646,935.24'	.00'	.00'	0.0'

FOARD	COTLE C/L, EAST	16.519	3,352,769.92'	544,622.23'	1,011,385.28'	31.7'
US 70	16.5 KM					
0146-04-022						
STP 99(74)RM	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	02-17-99	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	42			
GILVIN-TERRILL, INC.						
CONTRACT 01993009		TOTALS	3,352,769.92'	544,622.23'	1,011,385.28'	31.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALL FM 1547 0844-05-006 AR 844-5-6 0.14 KM EAST OF US 287 COLLINGSWORTH C/L REHAB EXISTING ROADWAY		3.125	424,562.42'	18,723.56'	431,084.47'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-27-98 07-27-98 75 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-16-98 08-12-98 15 103			
LIPHAM CONSTRUCTION CO., INC. CONTRACT 06983118		TOTALS	424,562.42'	18,723.56'	431,084.47'	99.9'
DONLEY US 287 0042-07-048 CD 42-7-48 NCL OF HEDLEY, SOUTH SCL OF HEDLEY REHABILITATION OF EXISTING ROADWAY		1.785	337,946.59'	-33,997.52'	267,668.98'	83.3'
HALL US 287 0042-09-095 STP 98(301)R RED RIVER BRIDGE MOUNTAIN CREEK BRIDGE REHABILITATION OF EXISTING ROADWAY		4.219	2,921,549.31'	413,367.78'	1,559,791.88'	56.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-19-98 11-19-98 207 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-10-98 12-05-98 0 44			
JORDAN PAVING CORPORATION CONTRACT 09983039		TOTALS	3,259,495.90'	379,370.26'	1,827,460.86'	59.0'
HALL FM 2361 0042-14-004 CPM 42-14-4 ETC ETC ETC US 287, SOUTHWEST 2361 (SPUR) SEALCOAT		FM 586.569	2,797,334.00'	603,102.89'	1,447,925.69'	54.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-98 11-10-98 100 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 11-30-98 0 21			
LIPHAM CONSTRUCTION CO., INC. CONTRACT 10983040		TOTALS	2,797,334.00'	603,102.89'	1,447,925.69'	54.4'
HARDEMAN VA 0925-07-008 CL 925-7-8 LANDSCAPE PROJECT LANDSCAPE DEVELOPMENT		.100	45,519.14'	1,234.77'	36,482.09'	84.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 08-21-98 40 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-98 09-06-98 0 98			
C & D MAINTENANCE, INC. CONTRACT 07983084		TOTALS	45,519.14'	1,234.77'	36,482.09'	84.3'
HARDEMAN US 287 0043-04-059 CPM 43-4-59 QUANAH CHILLICOTHE (NBL) HMAL OVERLAY		18.600	1,096,462.90'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 01-07-99 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 12983027		TOTALS	1,096,462.90'	.00'	.00'	0.0'
KING US 83 0032-05-029 STP 98(178)R 13.679 KM SOUTH OF COTTLE C/L, SOUTH 1.414 KM SOUTH OF GUTHRIE REHABILITATION OF EXISTING ROADWAY		13.211	1,755,050.13'	368,664.42'	545,797.90'	32.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 06-03-98 170 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-98 06-19-98 0 35			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04983067		TOTALS	1,755,050.13'	368,664.42'	545,797.90'	32.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KNOX AT SALT FORK OF BRAZOS RIVER			1.161	1,999,848.40	93,282.40	93,282.40	4.9
FM 267 0538-01-020 BR 98(318) REPLACE BRIDGE AND APPROACHES WORK ORDER- 06-17-99 WORK BEGAN- 06-28-99 DATE WORK COMPLETED- TIME COMPUTED- 07-03-99 CONTRACT WORKING DAYS- 230 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
BONIE BRIDGE, LLC							
CONTRACT 05993070			TOTALS	1,999,848.40	93,282.40	93,282.40	4.9
MOTLEY FLOYD C/L, EAST			14.200	1,051,211.29	461,394.99	610,640.37	61.1
FM 97 0707-04-008 AR 707-4-8 REHABILITATION OF EXISTING ROADWAY WORK ORDER- 05-11-99 WORK BEGAN- 05-17-99 DATE WORK COMPLETED- TIME COMPUTED- 05-27-99 CONTRACT WORKING DAYS- 109 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 24 PERCENT TIME USED- 22							
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 04993046			TOTALS	1,051,211.29	461,394.99	610,640.37	61.1
MOTLEY @ MCDONALD CREEK			.380	1,203,614.30	.00	.00	.0
US 62 0146-01-038 BR 99(68) REPLACE BRIDGE AND APPROACHES							
HALL AT INDIAN CREEK			.292	1,155,486.49	.00	.00	.0
SH 256 0541-02-022 BR 98(54) REPLACE BRIDGE AND APPROACHES							
MOTLEY AT DUTCHMAN CREEK			.334	908,153.95	.00	.00	.0
FM 684 1702-01-007 BR 98(55) REPLACE BRIDGE AND APPROACHES WORK ORDER- 06-23-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 07-09-99 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
GILVIN-TERRILL, INC.							
CONTRACT 05993016			TOTALS	3,267,254.74	.00	.00	0.0
MOTLEY LANDSCAPE PROJECT			.161	73,273.96	525.16	66,624.22	95.7
VA 0925-18-002 CL 925-18-2 LANDSCAPE DEVELOPMENT WORK ORDER- 11-16-98 WORK BEGAN- 12-02-98 DATE WORK COMPLETED- TIME COMPUTED- 12-02-98 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 26 PERCENT TIME USED- 87							
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 10983048			TOTALS	73,273.96	525.16	66,624.22	95.7
WHEELER US 66 IN SHAMROCK, NORTH			.720	138,396.67	23,596.27	51,324.49	39.0
US 83 0030-09-033 CD 30-9-33 OVERLAY							
WHEELER NANCY ANN ST., NORTH			3.200	707,451.64	271,734.56	278,384.56	41.4
US 83 0031-01-019 CD 31-1-19 OVERLAY WORK ORDER- 02-24-99 WORK BEGAN- 05-28-99 DATE WORK COMPLETED- TIME COMPUTED- 05-28-99 CONTRACT WORKING DAYS- 42 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 18 PERCENT TIME USED- 43							
J. LEE MILLIGAN, INC.							
CONTRACT 01993070			TOTALS	845,848.31	295,330.83	329,709.05	41.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WHEELER IH 40 0275-12-062 IM 40-2(28)	2.5 KM W US 83 US 83 IN SHAMROCK (E &MBL) REHABILITATION OF EXISTING ROADWAY	2.670	4,803,144.99'	192,241.62'	1,305,440.20'	28.6'
WHEELER IH 40 0275-13-054 IM 40-2(28)	US 83 IN SHAMROCK 1.9 KM EAST REHABILITATION OF EXISTING ROADWAY	1.990	2,692,103.59'	171,568.17'	254,264.63'	9.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 185 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-15-99 0 24			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02993004		TOTALS	7,495,248.58'	363,809.79'	1,559,704.83'	21.9'
WHEELER US 83 0030-08-025 STP 99(168)R	7.078 MI SOUTH OF HEMPHILL C/L, NORTH HEMPHILL C/L REHABILITATION OF EXISTING ROADWAY	7.078	3,678,749.09'	280,372.09'	280,372.09'	8.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 180 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-99 06-09-99 0 4			
JORDAN PAVING CORPORATION						
CONTRACT 03993005		TOTALS	3,678,749.09'	280,372.09'	280,372.09'	8.0'
WHEELER IH 40 0275-13-056 IM 40-2(29)	SHAMROCK , EAST STATE LINE MISCELLANEOUS CONSTRUCTION	14.049	124,698.00'	66,614.95'	82,281.40'	69.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-07-99 32 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 05-23-99 0 72			
GILVIN-TERRILL, INC.						
CONTRACT 04993039		TOTALS	124,698.00'	66,614.95'	82,281.40'	69.4'
WHEELER IH 40 0275-12-061 IM 40-2(26)146	GRAY COUNTY LINE, EAST 8.1 KM (MBL) CONCRETE PAVEMENT OVERLAY	8.100	4,536,506.76'	1,105,829.05'	4,307,678.35'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-98 85 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-98 11-17-98 26 77			
DUININCK BROS, INC.						
CONTRACT 06983005		TOTALS	4,536,506.76'	1,105,829.05'	4,307,678.35'	99.9'
WHEELER VA 0925-11-005 CL 925-11-5	LANDSCAPE LANDSCAPE DEVELOPMENT	.100	43,730.00'	380.00'	38,859.50'	96.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-98 30 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-09-98 10-09-98 7 108			
DAVID S. CRAWFORD						
CONTRACT 08983076		TOTALS	43,730.00'	380.00'	38,859.50'	96.0'

		DISTRICT CONTRACT AMOUNT			50,339,821.98	
		DISTRICT ESTIMATES THIS MONTH			5,203,389.70	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			15,546,260.41	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COTTLE	DISTRICT WIDE			2.560	552,268.91	77,901.00	289,272.25	52.3
USD062	DISTRICT WIDE							
6034-87-001								
RMC - 603487001	REMOVE, REPLACE, UPGRADE MBGF & RAIL							
WORK ORDER-	01-26-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	82					
K-CONTRACTING, INC.								
CONTRACT 12984009				TOTALS	552,268.91	77,901.00	289,272.25	52.3
DISTRICT CONTRACT AMOUNT							552,268.91	
DISTRICT ESTIMATES THIS MONTH							77,901.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							289,272.25	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS US0287 6044-93-001 RMC - 604493001	SEE PLAN LIMIT SHEETS SEE PLAN LIMIT SHEETS DELINEATOR & OBJECT MARKER INSTALLATION	.001	96,978.24'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-18-99 06-18-99 42 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-28-99 0 0			
BILLY BENSON						
CONTRACT 06992503		TOTALS	96,978.24'	.00'	.00'	0.0'
COLLINGSWORTH US0083 6027-60-001 RMC - 602760001	SEE LIMIT SHEETS SEE LIMIT SHEETS MOWING HIGHWAY RIGHT OF WAY	.001	53,655.00'	30,510.00'	69,125.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 10-06-98 38 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-26-98 10-26-98 8 72			
DUKE & KIRCHOFF, INC.						
CONTRACT 04982504		TOTALS	53,655.00'	30,510.00'	69,125.00'	99.9'
COTTLE US0062 6027-59-001 RMC - 602759001	SEE LIMIT SHEETS SEE LIMIT SHEETS MOWING HIGHWAY RIGHT OF WAY	.001	34,001.80'	22,265.80'	44,531.60'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-98 10-22-98 26 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-26-98 11-02-98 0 0			
BRENT WHITAKER						
CONTRACT 04982503		TOTALS	34,001.80'	22,265.80'	44,531.60'	99.9'
DICKENS SH0070 6039-96-001 RMC - 603996001	SEE LIMITS IN PLANS SEE LIMITS IN PLANS REMOVING AND INSTALLING ROADSIDE SIGNS	.001	280,357.34'	56,813.63'	187,479.32'	66.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-17-99 03-17-99 70 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-99 03-24-99 0 89			
DUKE & KIRCHOFF, INC.						
CONTRACT 02992501		TOTALS	280,357.34'	56,813.63'	187,479.32'	66.9'
DICKENS US0082 6027-61-001 RMC - 602761001	SEE LIMIT SHEETS SEE LIMIT SHEETS MOWING HIGHWAY RIGHT OF WAY	.001	56,072.00'	39,315.60'	78,631.20'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-98 10-19-98 42 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-98 10-28-98 16 33			
BRENT WHITAKER						
CONTRACT 04982505		TOTALS	56,072.00'	39,315.60'	78,631.20'	99.9'
FOARD US0070 6027-62-001 RMC - 602762001	SEE LIMIT SHEETS SEE LIMIT SHEETS MOWING HIGHWAY RIGHT OF WAY	.001	32,977.75'	22,413.75'	44,827.50'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 10-06-98 23 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-98 10-20-98 5 46			
DUKE & KIRCHOFF, INC.						
CONTRACT 04982506		TOTALS	32,977.75'	22,413.75'	44,827.50'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARDEMAN	SEE LIMIT SHEETS	.001	23,785.00'	2,563.94'	19,453.05'	81.7'
USO287	SEE LIMIT SHEETS					
6027-97-001						
RMC - 602797001	PICNIC AREAS JANITORIAL AND GROUNDS					
WORK ORDER-	05-25-98	WORK BEGAN-	06-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	69			
CAPROCK CUSTOM MOWERS						
CONTRACT 04982501		TOTALS	23,785.00'	2,563.94'	19,453.05'	81.7'

HARDEMAN	SEE LIMIT SHEETS	.001	35,837.50'	24,644.00'	24,644.00'	68.7'
USO287	SEE LIMIT SHEETS					
6027-63-001						
RMC - 602763001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	45			
LOUIE DILL						
CONTRACT 04982507		TOTALS	35,837.50'	24,644.00'	24,644.00'	68.7'

KNOX	SEE LIMIT SHEETS	.001	40,097.44'	29,249.16'	58,498.32'	99.9'
SHO222	SEE LIMIT SHEETS					
6027-64-001						
RMC - 602764001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17			
BRENT WHITAKER						
CONTRACT 04982508		TOTALS	40,097.44'	29,249.16'	58,498.32'	99.9'

MOTLEY	SEE LIMIT SHEETS	.001	27,384.00'	18,810.20'	37,620.40'	99.9'
FMO094	SEE LIMIT SHEETS					
6027-65-001						
RMC - 602765001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-19-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRENT WHITAKER						
CONTRACT 04982509		TOTALS	27,384.00'	18,810.20'	37,620.40'	99.9'

					DISTRICT CONTRACT AMOUNT	681,146.07
					DISTRICT ESTIMATES THIS MONTH	246,586.08
					DISTRICT TOTAL ESTIMATES PAID TO DATE	564,810.39

STATE LET CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	75	195,375,530.06	121,777,342.60	11,703,670.29	115,028,755.10	62.33%
02	70	308,210,921.86	142,325,613.85	9,616,213.73	135,103,314.49	46.18%
03	25	65,370,801.04	18,032,288.31	7,506,286.65	17,120,536.69	27.58%
04	41	124,614,547.42	52,600,220.04	8,620,670.51	50,063,470.32	42.21%
05	27	121,017,122.35	67,926,127.59	6,099,876.68	64,436,385.75	56.13%
06	26	64,660,158.88	30,263,498.09	4,743,610.96	28,822,155.08	46.80%
07	34	58,408,038.01	15,360,301.53	2,936,537.82	14,608,413.01	26.30%
08	26	72,652,077.69	37,979,768.92	3,727,923.11	36,079,669.94	52.28%
09	35	135,954,703.36	26,933,221.88	4,555,523.34	25,248,499.34	19.81%
10	43	148,657,831.12	88,018,320.73	8,422,685.57	83,589,576.07	59.21%
11	54	115,206,181.62	48,932,452.85	7,235,034.68	46,543,722.69	42.47%
12	148	1,226,613,690.27	563,828,821.36	33,172,134.19	535,239,333.72	45.97%
13	45	108,688,462.18	40,950,790.47	6,358,248.50	38,881,809.71	37.68%
14	71	177,599,556.39	89,252,447.77	8,044,027.70	84,915,449.52	50.25%
15	96	393,628,839.28	206,884,865.63	11,808,421.37	196,989,538.39	52.56%
16	37	106,847,995.06	62,873,931.24	4,304,104.77	59,701,367.54	58.84%
17	69	132,127,274.84	59,904,906.71	5,927,661.98	57,410,386.62	45.34%
18	131	965,089,588.85	544,807,529.26	22,769,615.32	516,542,976.24	56.45%
19	37	67,068,528.76	33,981,476.87	4,938,597.63	32,238,013.77	50.67%
20	48	221,239,081.30	110,644,918.01	5,061,673.80	105,340,627.43	50.01%
21	49	204,493,566.05	97,897,304.59	5,432,131.22	93,561,171.10	47.87%
22	30	154,699,307.40	47,585,713.21	3,278,480.40	45,212,377.54	30.76%
23	21	30,783,721.40	20,860,540.61	3,848,195.22	19,850,251.26	67.76%
24	42	176,174,833.10	124,722,371.32	8,766,571.42	118,772,158.75	70.79%
25	27	50,339,821.98	16,385,958.35	5,203,389.70	15,546,260.41	32.55%
GRAND TOTALS	1307	5,425,522,180.27	2,670,730,731.79	204,081,286.56	2,536,846,220.48	49.23%

STATE LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	9	2,966,467.38	1,888,668.60	371,357.08	1,867,296.50	63.67%
02	21	5,982,233.59	2,026,051.96	301,731.57	1,746,821.38	33.87%
03	7	1,671,008.42	537,688.26	56,916.29	510,242.00	32.18%
04	4	1,470,260.94	182,245.30	118,245.30	182,058.15	12.40%
06	2	331,506.26	226,611.05	17,161.32	226,611.05	68.36%
07	12	1,771,442.70	952,639.42	136,424.08	874,651.59	53.78%
08	2	415,200.00	346,000.00	34,600.00	346,000.00	83.33%
09	6	20,912,693.79	654,115.25	30,090.77	639,999.82	3.13%
10	4	762,245.90	431,787.23	45,393.61	431,787.23	56.65%
12	58	25,308,942.77	11,713,023.05	582,816.75	11,120,649.96	46.28%
13	28	5,963,283.32	689,600.82	581,182.67	689,140.82	11.56%
14	34	12,661,675.53	7,968,996.09	436,034.86	7,645,414.98	62.94%
15	47	13,285,393.48	2,916,603.23	563,754.05	2,903,430.50	21.95%
16	1	353,886.82	66,353.76	12,160.17	66,353.76	18.75%
17	7	1,448,146.37	512,599.80	44,259.49	380,302.52	35.40%
18	33	24,695,399.10	3,067,195.39	388,856.38	3,067,195.39	12.42%
19	8	3,602,145.00	1,226,785.15	676,149.94	1,196,034.85	34.06%
20	5	4,292,634.30	1,210,073.98	411,456.16	1,210,073.98	28.19%
22	9	5,360,668.37	2,130,041.24	48,534.50	1,644,477.42	39.73%
24	3	1,709,754.08	882,654.04	59,886.40	952,740.48	51.62%
25	1	552,268.91	289,272.25	77,901.00	289,272.25	52.38%
GRAND TOTALS	301	135,517,257.03	39,919,005.87	4,994,912.39	37,990,554.63	29.46%

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	26	2,755,915.79	588,357.64	325,946.96	588,057.64	21.35%
02	33	3,885,513.00	782,704.56	101,009.22	576,958.79	20.14%
03	14	817,103.82	104,223.59	63,450.49	63,450.49	12.76%
04	53	3,791,942.67	1,481,119.39	382,493.77	1,172,263.85	39.06%
05	24	2,691,074.38	743,181.56	402,280.58	659,289.75	27.62%
06	34	2,146,541.27	638,903.07	282,054.06	533,015.45	29.76%
07	5	231,865.80	64,394.20	1,983.40	61,774.20	27.77%
08	29	2,116,658.11	796,879.47	442,965.91	796,647.97	37.65%
09	28	2,569,467.23	1,009,749.69	245,717.30	669,474.11	39.30%
10	38	3,804,579.66	902,089.76	415,737.09	879,436.78	23.71%
11	48	3,695,988.94	949,811.72	259,687.54	879,973.56	25.70%
12	51	5,811,854.25	1,664,112.20	307,886.08	1,478,465.18	28.63%
13	23	1,171,364.87	307,355.00	131,498.09	305,364.09	26.24%
14	53	5,004,516.71	3,127,260.86	445,707.97	2,715,501.55	62.49%
15	34	3,494,926.36	783,106.27	126,957.74	773,038.67	22.41%
16	34	3,205,412.98	986,761.21	95,372.70	735,088.79	30.78%
17	53	4,206,502.67	949,329.67	349,464.99	909,826.97	22.57%
18	39	5,376,662.63	1,124,838.45	502,919.20	1,076,719.95	20.92%
19	26	2,532,640.14	911,992.21	280,323.56	805,370.72	36.01%
20	11	921,382.88	351,776.81	158,797.20	279,618.81	38.18%
21	42	2,222,667.55	1,270,967.64	242,351.38	1,270,967.64	57.18%
22	10	1,012,108.80	209,186.24	45,444.08	162,163.62	20.67%
23	17	1,914,085.13	483,145.82	296,785.30	496,145.82	25.24%
24	23	1,787,940.97	543,357.15	116,758.63	541,671.15	30.39%
25	10	681,146.07	565,192.83	246,586.08	564,810.39	82.98%
GRAND TOTALS	758	67,849,862.68	21,339,797.01	6,270,179.32	18,995,095.94	31.45%

0 GRAND TOTALS 758 67,849,862.68

