

NON-CIRCULATING
CONSTRUCTION
AND
MAINTENANCE
REPORT



CONSTRUCTION DIVISION

**TEXAS DEPARTMENT
OF TRANSPORTATION**

JULY 1, 2000

NON-CIRCULATING

TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			

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STATE LET CONSTRUCTION RECAPITULATION

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DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	60	168,385,801.23	111,808,595.80	5,370,625.11	106,319,134.64	66.40%
02	66	380,846,640.41	247,592,061.97	13,207,193.95	238,282,319.66	65.01%
03	48	114,562,580.08	59,937,391.92	10,498,210.29	57,002,033.48	52.32%
04	36	144,230,870.68	62,937,242.26	7,453,767.90	59,973,235.68	43.64%
05	32	120,297,644.52	55,388,556.42	7,088,167.74	53,082,096.82	46.04%
06	29	51,022,685.84	35,202,739.30	5,322,537.45	33,678,165.74	68.99%
07	31	62,000,679.95	33,227,871.35	4,499,549.41	31,653,052.43	53.59%
08	30	84,259,946.18	51,919,408.32	4,885,536.47	49,530,555.62	61.62%
09	46	154,077,884.09	81,379,236.28	6,245,213.28	77,359,695.36	52.82%
10	32	101,171,842.14	66,038,456.11	6,151,534.11	63,100,619.57	65.27%
11	52	139,696,446.46	55,517,956.31	5,966,706.07	53,004,686.64	39.74%
12	140	1,227,129,413.62	710,229,903.53	32,398,446.88	675,925,006.13	57.88%
13	43	104,010,730.49	47,647,382.42	6,213,161.09	45,232,814.84	45.81%
14	74	359,507,701.15	113,550,675.43	10,113,570.05	108,428,430.06	31.59%
15	105	443,263,473.41	219,013,941.03	17,457,019.54	209,643,069.89	49.41%
16	32	83,858,582.15	34,973,613.74	3,128,317.45	33,322,611.89	41.71%
17	59	132,849,875.60	86,751,959.07	10,120,615.48	83,152,093.04	65.30%
18	150	1,083,455,618.64	708,987,677.10	24,394,388.91	684,743,416.20	65.44%
19	43	180,249,864.88	66,838,559.52	7,632,893.61	64,163,552.53	37.08%
20	43	227,576,701.23	137,952,900.74	5,883,902.52	131,555,281.53	60.62%
21	58	200,812,930.64	103,008,464.41	8,463,514.52	98,270,048.65	51.30%
22	35	186,582,342.26	106,520,934.92	6,274,487.22	101,142,625.45	57.09%
23	18	20,602,437.43	11,157,817.23	2,465,445.89	10,721,224.03	54.16%
24	36	157,394,339.93	126,193,559.15	3,743,273.19	119,923,202.46	80.18%
25	28	71,848,370.00	32,417,687.35	4,417,749.57	31,021,824.52	45.12%
GRAND TOTALS	1326	5,999,695,403.01	3,366,194,591.68	219,395,827.70	3,220,230,796.86	56.11%

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LOCAL LET CONSTRUCTION RECAPITULATION

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DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
08	2	.00	5,174.99	3,944.99	5,174.99	499.00%
GRAND TOTALS	2	.00	5,174.99	3,944.99	5,174.99	0.00%

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STATE LET MAINTENANCE RECAPITULATION

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DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	14	9,152,421.36	4,382,193.27	1,417,324.30	4,382,193.27	47.88%
02	12	5,932,135.11	1,023,148.98	82,177.18	896,308.48	17.25%
03	2	1,063,429.40	466,776.25	2,375.00	466,776.25	43.89%
04	4	1,667,673.62	716,410.88	275,902.78	715,537.07	42.96%
05	1	380,937.56	172,385.06	172,385.06	172,385.06	45.25%
06	1	162,984.00	142,627.00	6,793.00	142,627.00	87.51%
07	2	640,839.80	616,205.68	68,719.75	616,205.68	96.16%
08	4	1,866,321.57	121,619.47	96,771.79	121,619.47	6.52%
09	4	20,856,250.90	4,400,441.04	348,850.46	4,205,038.51	21.10%
10	4	1,380,378.46	434,739.79	38,197.04	434,739.79	31.49%
11	1	414,269.00	324,250.68	.00	281,924.88	78.27%
12	43	25,170,345.35	9,297,403.88	752,792.94	8,645,703.88	36.94%
13	26	7,718,873.86	2,910,837.91	293,968.29	2,906,801.85	37.71%
14	14	6,946,247.45	4,125,539.05	204,972.49	3,920,551.45	59.39%
15	52	15,470,720.85	4,933,117.37	223,187.41	4,829,577.85	31.89%
16	1	353,886.82	237,604.42	16,260.63	237,439.83	67.14%
17	6	924,886.62	841,480.32	3,685.30	629,720.02	90.98%
18	43	32,473,808.14	9,372,501.89	1,189,492.57	9,365,373.76	28.86%
19	7	4,369,584.10	2,743,643.66	326,241.90	2,249,455.76	62.79%
20	5	4,474,798.03	1,331,942.81	178,057.57	1,331,852.57	29.77%
21	1	908,371.04	175,103.57	45,166.32	175,103.57	19.28%
22	4	2,422,668.71	2,472,284.39	26,299.00	2,472,284.39	102.05%
23	1	488,798.40	.00	.00	.00	0.00%
24	3	2,496,722.06	1,696,572.22	70,114.20	1,766,658.66	67.95%
GRAND TOTALS	255	147,737,352.21	52,938,829.59	5,839,734.98	50,965,879.05	35.83%

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DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	39	4,585,250.39	2,393,041.57	532,239.72	2,390,601.57	52.19%
02	51	5,808,917.97	1,634,807.55	311,037.22	1,545,260.01	28.14%
03	18	1,475,643.31	605,816.46	245,309.71	605,816.46	41.05%
04	56	5,086,861.77	1,530,360.71	441,877.06	1,525,190.89	30.08%
05	52	3,183,715.92	2,169,871.37	316,742.11	2,123,941.88	68.16%
06	46	3,426,119.42	1,509,750.08	117,073.40	1,436,433.75	44.07%
07	38	3,199,078.90	1,123,036.48	136,526.23	1,107,788.76	35.10%
08	31	3,434,946.68	1,089,424.33	345,217.17	1,001,130.68	31.72%
09	24	2,283,240.54	1,104,876.12	175,157.24	1,069,921.28	48.39%
10	82	8,248,904.63	3,500,870.84	498,184.83	3,493,342.15	42.44%
11	68	7,286,281.81	2,261,107.57	347,440.55	1,588,718.01	31.03%
12	81	10,555,717.48	4,851,959.11	1,053,851.75	4,666,198.19	45.97%
13	39	3,073,592.35	1,679,009.00	232,635.81	1,674,555.59	54.63%
14	68	9,018,765.04	3,280,719.00	704,850.13	3,145,261.76	36.38%
15	54	5,691,395.35	2,722,578.92	506,169.01	2,700,353.66	47.84%
16	50	6,047,915.92	1,828,697.12	508,364.96	1,760,419.64	30.24%
17	88	6,209,490.78	2,514,953.70	483,957.03	2,259,998.86	40.50%
18	46	6,870,543.38	3,576,663.04	474,129.21	3,576,663.04	52.06%
19	21	1,826,749.34	427,947.34	60,018.70	311,958.00	23.43%
20	34	3,011,490.70	1,961,344.64	359,089.13	1,961,344.64	65.13%
21	59	3,887,797.55	2,112,973.91	451,028.44	2,112,973.91	54.35%
22	29	2,311,983.63	1,234,346.46	234,541.34	1,234,346.46	53.39%
23	17	1,409,185.05	609,384.57	89,604.32	609,279.81	43.24%
24	28	2,400,177.41	1,387,629.20	329,956.38	1,382,040.70	57.81%
25	14	644,413.98	400,139.94	132,702.95	397,134.94	62.09%
GRAND TOTALS	1133	110,978,179.30	47,511,309.03	9,087,704.40	45,680,674.64	42.81%

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA INTERSECTION OF SH 24 AT FM 64		.001	31,130.04'	10,321.16'	26,919.71'	91.0'
SH 24 0136-04-036 MC 136-4-36						
MISCELLANEOUS WORK						
WORK ORDER-	01-03-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	89			
DRS CONSTRUCTION, INC.						
CONTRACT 12993058		TOTALS	31,130.04'	10,321.16'	26,919.71'	91.0'
FANNIN HUNT COUNTY LINE		6.003	4,181,039.10'	5,225.00'	5,225.00'	.1'
US 69 SH 78 WEST AT LEONARD						
0202-03-031 RECONSTRUCT EXIST ROADWAY & STRUCTURES						
CSR 202-3-31						
WORK ORDER-	05-15-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04003005		TOTALS	4,181,039.10'	5,225.00'	5,225.00'	0.1'
FANNIN 0.3 MI EAST OF SH 78		18.268	6,585,567.99'	.00'	.00'	.0'
US 82 LAMAR COUNTY LINE						
0045-21-008 REHAB EXISTING ROAD						
NH 2000(483)						
WORK ORDER-	06-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MIDSOUTH PAVERS, INC.						
CONTRACT 05003059		TOTALS	6,585,567.99'	.00'	.00'	0.0'
FANNIN SH 121		2.026	3,727,550.05'	106,942.74'	2,058,045.54'	58.1'
US 82 SH 78						
0045-20-014 GR, STRS, BASE AND SURFACE						
STP 99(351)UM						
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	67			
RUSHING PAVING COMPANY						
CONTRACT 05993007		TOTALS	3,727,550.05'	106,942.74'	2,058,045.54'	58.1'
FANNIN @ NEW LOCATION US 82		.369	1,786,573.53'	38,219.11'	1,644,736.16'	96.9'
FM 1752						
1708-02-010 GRADING, BASE, SURFACE, STR, PVMT						
CD 1708-2-10 MRKNGS						
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	88			
RUSHING PAVING COMPANY						
CONTRACT 11983034		TOTALS	1,786,573.53'	38,219.11'	1,644,736.16'	96.9'
GRAYSON @ BN RAILROAD		1.120	2,349,616.10'	.00'	.00'	.0'
SH 289						
0091-01-034 REPLACE EXISTING RAILROAD UNDERPASS						
STP 2000(54)RGS						
WORK ORDER-	04-24-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 02003089		TOTALS	2,349,616.10'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON ETC VARIOUS				32.795	1,748,794.70	35,551.02	342,377.50	20.6
US 75 ETC VARIOUS								
0047-01-057 ETC								
CPM 47-1-57 MICRO SURFACING & PAVEMENT MARKINGS								
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 03003081				TOTALS	1,748,794.70	35,551.02	342,377.50	20.6
GRAYSON @ RANGE CREEK				.340	1,084,895.29	.00	.00	.0
FM 902								
0510-01-018								
BR 2000(439) GR, BS, STR, PAV MRK & SURF								
WORK ORDER-	06-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 04003066				TOTALS	1,084,895.29	.00	.00	0.0
GRAYSON TRAVIS STREET IN SHERMAN				5.244	3,180,980.76	48,226.73	3,044,109.85	99.9
US 75 TEXOMA PARKWAY								
0047-02-115								
STP 99(145)UM REPLACE FLEX PVT SHLDS W/CONC PVT								
WORK ORDER-	06-02-99	WORK BEGAN-	07-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	101					
RUSHING PAVING COMPANY								
CONTRACT 04993008				TOTALS	3,180,980.76	48,226.73	3,044,109.85	99.9
GRAYSON FM 120				13.955	3,218,126.33	278,556.10	2,571,252.61	84.1
FM 1753 FM 1897								
0316-03-007								
STP 99(75)RM REHAB EXISTING 2 LANE FAC								
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	85					
RUSHING PAVING COMPANY								
CONTRACT 04993009				TOTALS	3,218,126.33	278,556.10	2,571,252.61	84.1
GRAYSON WALNUT STREET IN WHITESBORO				3.546	1,739,099.55	.00	1,663,487.52	99.9
BU 377B US 377								
0081-08-008								
STP 99(151)RM PAV REPAIR,CRK SEAL,PAV MID,CUL EXT,ETC.								
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	98					
JAGOE-PUBLIC COMPANY								
CONTRACT 04993074				TOTALS	1,739,099.55	.00	1,663,487.52	99.9
GRAYSON INTERSECTION OF US 75 WITH				.378	976,657.48	19,300.38	1,074,180.48	99.9
US 75 US 82 FRONTAGE ROADS								
0047-18-039								
STP 99(356)HES RET WALL,FB,CONC PAV,ST SEM,PAV MRK,SIGN								
WORK ORDER-	06-30-99	WORK BEGAN-	07-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	95					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 05993023				TOTALS	976,657.48	19,300.38	1,074,180.48	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GRAYSON	H OF US 69	2.937	7,538,790.90	64,946.48	4,157,007.44	58.0
US 82	FANNIN C/L					
0045-19-015						
C 45-19-15	GR, STRS, BASE & SURF					
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	22			
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90	64,946.48	4,157,007.44	58.0

GRAYSON	US 69	.310	280,436.30	1,900.00	254,765.84	98.6
US 69	ETC CRAWFORD ST IN DENISON					
0047-02-112	ETC					
STP 99(353)HES	MISCELLANEOUS WORK					
WORK ORDER-	08-19-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	124			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07993069		TOTALS	280,436.30	1,900.00	254,765.84	98.6

GRAYSON	AT SAND CREEK	.928	1,500,223.13	126,647.25	722,434.59	50.6
SH 56						
0045-03-023						
BR 99(13)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-24-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	51			
RUSHING PAVING COMPANY						
CONTRACT 08993030		TOTALS	1,500,223.13	126,647.25	722,434.59	50.6

GRAYSON	1.625 KM N OF ELM STREET	8.803	3,326,762.86	133,410.49	2,447,760.03	77.4
SH 289	FM 902					
0091-01-029						
STP 99(433)RM	GR, LIME TR SUB, BS, STRS & SURF					
WORK ORDER-	09-16-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	42			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993086		TOTALS	3,326,762.86	133,410.49	2,447,760.03	77.4

GRAYSON	@ UNION PACIFIC RAILROAD (WESTBOUND)	3.438	2,926,549.43	231,994.19	1,887,836.65	67.9
FM 120						
0728-01-031						
BR 99(536)	REPLACE EXISTING BRIDGE & APPROACHES					
WORK ORDER-	09-24-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	53			
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43	231,994.19	1,887,836.65	67.9

GRAYSON	@ CHOCTAW CREEK	1.342	1,820,791.24	57,158.62	1,179,489.30	68.1
FM 1753						
0316-03-006						
BR 99(414)	REPL BRIDGE & REHAB BRIDGE					
WORK ORDER-	10-19-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	36			
SWATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24	57,158.62	1,179,489.30	68.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	FM 902	9.980	3,671,308.86	.00	.00	.0
SH 289	SH 56					
0091-01-026						
STP 99(491)RM	GR,LIME TREAT SUB,BS,STRS AND SURF					
WORK ORDER-	11-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86	.00	.00	0.0

GRAYSON	NORTH BOUND LEFT TURN LANE	.128	80,972.75	28,042.87	74,067.09	96.2
SH 91	@ MIDWAY MALL ENTRANCE					
0047-02-108						
STP 2000(1)HES	MISCELLANEOUS WORK					
WORK ORDER-	12-02-99	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80			
RUSHING PAVING COMPANY						
CONTRACT 11993029		TOTALS	80,972.75	28,042.87	74,067.09	96.2

GRAYSON	AT TRIB. OF BIG MINERAL ARM	.214	392,157.86	55,817.64	223,310.24	59.9
CR	COUNTY ROAD 447					
0901-19-099						
BR 99(297)OX	REPLACE BRIDGE, FLEX BS, 2 CST & MBGF					
WORK ORDER-	12-17-99	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	38			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11993071		TOTALS	392,157.86	55,817.64	223,310.24	59.9

GRAYSON	AT BRUSHY CREEK	.962	2,148,106.53	62,382.43	477,123.05	23.3
US 377						
0081-10-024						
BH 99(357)	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER-	02-02-00	WORK BEGAN-	02-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	13			
RUSHING PAVING COMPANY						
CONTRACT 12993065		TOTALS	2,148,106.53	62,382.43	477,123.05	23.3

GRAYSON	ETC VARIOUS	196.570	2,489,501.42	604,607.81	2,427,218.92	99.9
SH 56	ETC					
0045-02-027	ETC					
CPM 45-2-27	SEAL COAT					
WORK ORDER-	01-06-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	30			
RUSHING PAVING COMPANY						
CONTRACT 12993074		TOTALS	2,489,501.42	604,607.81	2,427,218.92	99.9

HOPKINS	ETC VARIOUS	81.401	1,386,016.07	298,712.43	312,763.54	23.7
IH 30	ETC					
0009-09-077	ETC					
CPM 9-9-77	SEAL COAT					
WORK ORDER-	02-09-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01003059		TOTALS	1,386,016.07	298,712.43	312,763.54	23.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS	SH 11	8.081	1,547,585.00	36,564.25	1,589,633.92	100.0
FM 275	FM 499					
0725-01-030						
STP 99(311)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	04-06-99	WORK BEGAN-	04-16-99			
DATE WORK COMPLETED-	06-20-00	TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	113			
SWATSELL CONTRACTING, INC.						
CONTRACT 02993025		TOTALS	1,547,585.00	36,564.25	1,589,633.92	100.0

HOPKINS	IH 30 SOUTH FRONTAGE ROAD	11.012	1,755,188.38	135,756.09	1,688,312.25	99.9
FM 69	SH 11					
0766-02-011						
STP 99(188)RM	REHAB EXISTING 2 LANE					
WORK ORDER-	03-30-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	100			
SWATSELL CONTRACTING, INC.						
CONTRACT 02993088		TOTALS	1,755,188.38	135,756.09	1,688,312.25	99.9

HOPKINS	WEST OF SH 19	2.534	15,376,141.32	181,539.74	14,088,496.66	96.4
IH 30	TEXAS AVE IN SULPHUR SPRINGS					
0009-09-063						
IM 30-2(80)122	UPGRADING A FREEWAY FACILITY					
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	91			
DUININCK BROS, INC.						
CONTRACT 04983002		TOTALS	15,376,141.32	181,539.74	14,088,496.66	96.4

HOPKINS	SH 11	1.700	2,839,479.38	89,722.88	2,930,947.26	100.0
SH 154	1.700 KM SOUTH OF SH 11					
0401-01-014						
BR 98(294)	REPL EXIST BRIDGE & WDN EXIST RDWY					
WORK ORDER-	11-30-98	WORK BEGAN-	01-08-99			
DATE WORK COMPLETED-	06-05-00	TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	98			
APAC-TEXAS, INC.						
CONTRACT 10983006		TOTALS	2,839,479.38	89,722.88	2,930,947.26	100.0

HUNT	ETC VARIOUS	119.204	2,013,353.44	125,609.61	1,084,872.70	56.7
LP 178	ETC VARIOUS					
0083-11-020	ETC					
CPM 83-11-20	SEAL COAT					
WORK ORDER-	02-09-00	WORK BEGAN-	03-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	42			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01003039		TOTALS	2,013,353.44	125,609.61	1,084,872.70	56.7

HUNT	2.61 KM SOUTH OF CASH	7.229	3,687,502.68	12,188.51	3,483,347.20	99.4
SH 34	SH 276 (EAST)					
0173-06-034						
STP 99(85)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	04-06-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	101			
SWATSELL CONTRACTING, INC.						
CONTRACT 02993021		TOTALS	3,687,502.68	12,188.51	3,483,347.20	99.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	SH 24/50		16.480	3,725,751.87	335,634.63	1,657,356.54	46.8
FM 513	FM 499						
0768-01-041							
STP 99(104)R	GR, STR, LMT, F1 BS, 2CST						
WORK ORDER-	04-06-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-					
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 02993072			TOTALS	3,725,751.87	335,634.63	1,657,356.54	46.8

HUNT	FM 751		.813	535,948.62	.00	.00	.0
FM 751	AT COUNTY ROAD 3628						
1017-04-013							
STP 2000(239)HES	ROADWAY MID, GRAD & TWO CRSE SURF						
	TRT						
WORK ORDER-	04-28-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
APAC-TEXAS, INC.							
CONTRACT 03003026			TOTALS	535,948.62	.00	.00	0.0

HUNT	EAST BOUND MAIN LANES FROM FM 1903		7.576	5,972,182.33	.00	348,601.11	6.1
IH 30	US 69						
0009-13-126							
IM 30-2(83)	REHAB						
WORK ORDER-	05-15-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-					
APAC-TEXAS, INC.							
CONTRACT 04003045			TOTALS	5,972,182.33	.00	348,601.11	6.1

HUNT	FM 512 IN WOLFE CITY		14.093	1,858,097.54	.00	.00	.0
SH 34	GREENVILLE CITY LIMITS						
0174-01-039							
CSR 174-1-39	ASCPHALTIC CONCRETE PAVEMENT						
	OVERLAY						
WORK ORDER-	05-15-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
APAC-TEXAS, INC.							
CONTRACT 04003074			TOTALS	1,858,097.54	.00	.00	0.0

HUNT	US 69		35.951	10,676,886.19	17,482.76	15,290,984.66	99.9
IH 30	FM 513						
0009-13-087							
IM 30-4(80)095	PLANING, ASB, ACP & RAMP						
	RECONSTRUCTION						
WORK ORDER-	06-23-98	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	390	PERCENT TIME USED-					
APAC-TEXAS, INC.							
CONTRACT 04983003			TOTALS	10,676,886.19	17,482.76	15,290,984.66	99.9

HUNT	AT WEST CADDO SLOUGH NORTH	ETC.	1.404	2,899,977.30	232,491.85	2,574,845.88	93.4
SH 66							
0009-06-033	ETC						
BR 99(317)	GRAD, STRS, MBGF, FLEX BASE, SURF						
	TRT AND ACP						
WORK ORDER-	06-17-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	196	PERCENT TIME USED-					
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 05993068			TOTALS	2,899,977.30	232,491.85	2,574,845.88	93.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	K.C.S. RR CROSSING IN CAMPBELL	8.224	1,680,054.99	.00	1,665,574.72	100.0
FM 499	HOPKINS COUNTY LINE					
0009-08-024						
AR 9-8-24	GR, STRS, BASE AND SURFACE					
WORK ORDER-	07-02-99	WORK BEGAN-	08-18-99	*****		
DATE WORK COMPLETED-	06-21-00	TIME COMPUTED-	07-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	93	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 05993084		TOTALS	1,680,054.99	.00	1,665,574.72	100.0

HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES	1.040	2,711,492.22	119,184.81	1,441,495.36	55.9
BU 67-T						
0009-07-033						
BR 99(381)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	84			
APAC-TEXAS, INC.						
CONTRACT 06993010		TOTALS	2,711,492.22	119,184.81	1,441,495.36	55.9

HUNT	CASH C/L	8.197	3,792,515.83	18,700.20	4,545,475.25	99.9
SH 34	2.49KM SOUTH					
0173-06-033						
CSR 173-6-33	REHAB EXISTING RDWY					
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	105			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983009		TOTALS	3,792,515.83	18,700.20	4,545,475.25	99.9

HUNT	SH 34 AT PANTHER PATH DRIVE	.001	50,971.71	.00	.00	.0
SH 34						
0173-06-035						
MC 173-6-35	TRAFFIC SIGNAL					
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71	.00	.00	0.0

HUNT	CR 589 AT PECAN (DUNN) CR	.402	554,768.51	31,178.98	413,378.12	78.4
CR						
0901-22-024						
BR 95(22)OX	REPL BR & APPRS					
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	89			
SWATSELL CONTRACTING, INC.						
CONTRACT 07993039		TOTALS	554,768.51	31,178.98	413,378.12	78.4

HUNT	@ EAST CADDO SLOUGH	1.363	2,451,924.44	94,043.39	1,137,684.37	48.8
SH 66						
0009-06-030						
BR 99(383)	REPL BR & APPRS					
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	72			
JET CONCRETE, INC.						
CONTRACT 07993085		TOTALS	2,451,924.44	94,043.39	1,137,684.37	48.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	SH 24/50 (NFR)		7.614	2,852,969.81	532,265.55	2,163,377.05	79.8
IH 30	HOPKINS COUNTY LINE						
0009-13-125							
IM 30-2(82)	GRAD, LIME TRT SUBGR AND SURF TRT						
WORK ORDER-	10-01-99	WORK BEGAN-	12-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	66				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 08993021			TOTALS	2,852,969.81	532,265.55	2,163,377.05	79.8

HUNT	SH 34		1.530	4,393,471.29	285,332.59	573,989.42	13.7
FM 1570	1.553 MI E						
0692-01-011							
STP 99(449)UM	SCAR & RESHAP BASE,GR,STRS,SURF & ACP						
WORK ORDER-	01-03-00	WORK BEGAN-	01-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	7				
APAC-TEXAS, INC.							
CONTRACT 10993041			TOTALS	4,393,471.29	285,332.59	573,989.42	13.7

HUNT	FM SPUR 1571		16.913	3,168,783.37	140,324.49	3,005,506.99	99.8
FM 1571	FM 513						
0768-03-009							
AR 768-3-9	REHAB EXISTING 2 LANE FAC						
WORK ORDER-	12-31-98	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	65				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 11983009			TOTALS	3,168,783.37	140,324.49	3,005,506.99	99.8

HUNT	ROCKWALL COUNTY LINE		22.271	2,845,522.14	39,188.05	3,009,342.14	100.0
IH 30	SH 34						
0009-13-122							
CSR 9-13-122	GR, STRS, LIME TRT, FL BS, SURF & FOG SL						
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-	06-05-00	TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	70				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 12983037			TOTALS	2,845,522.14	39,188.05	3,009,342.14	100.0

LAMAR	AT NOBLE CREEK		.294	471,792.20	71,620.09	241,371.21	53.8
FM 137	.						
0435-01-049							
BR 2000(17)	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	02-22-00	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	31				
MOORE CONSTRUCTION, INC.							
CONTRACT 01003019			TOTALS	471,792.20	71,620.09	241,371.21	53.8

LAMAR	AT CANEY CREEK		1.170	1,124,761.39	112,632.47	456,636.42	42.7
FM 1509	.						
0045-14-009							
BR 99(206)	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	02-25-00	WORK BEGAN-	03-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 01003051			TOTALS	1,124,761.39	112,632.47	456,636.42	42.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMAR	0.683 MI EAST OF US 82 AND LP 286	1.606	3,578,843.17	59,205.59	468,905.36	13.7
US 82	0.814 MI WEST OF FM 1508					
0045-09-071						
NH 2000(164)	WIDENING OF A NON FREEWAY FACILITY					
WORK ORDER-	03-29-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	11			
WES SCOTT, INC.						
CONTRACT 02003023		TOTALS	3,578,843.17	59,205.59	468,905.36	13.7

LAMAR	SH 19/24	10.691	3,387,034.25	16,305.44	3,377,458.85	99.9
FM 1497	FM 1184					
0688-03-018						
STP 99(1)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	04-06-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	91			
APAC-TEXAS, INC.						
CONTRACT 02993009		TOTALS	3,387,034.25	16,305.44	3,377,458.85	99.9

LAMAR	EMBERSON	7.070	2,733,019.59	5,309.41	2,437,630.42	93.8
FM 1499	US 271					
1454-01-016						
STP 99(152)R	GRADE, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	05-18-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	84			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04993063		TOTALS	2,733,019.59	5,309.41	2,437,630.42	93.8

LAMAR	ETC	25.095	4,171,795.62	.00	.00	.0
US 82	ETC					
0045-09-075	ETC					
CPM 45-9-75	OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 06003062		TOTALS	4,171,795.62	.00	.00	0.0

LAMAR	@ ECHOLS CREEK	.757	713,626.56	13,955.35	705,775.67	99.9
FM 905						
0730-03-020						
BR 99(208)	REPLACE EXISTING BRIDGE AND APPROACHES					
WORK ORDER-	09-15-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	97			
APAC-TEXAS, INC.						
CONTRACT 08993035		TOTALS	713,626.56	13,955.35	705,775.67	99.9

LAMAR	VARIOUS LOCATIONS	.062	415,899.22	101.35	353,389.80	89.4
VA						
0901-00-041						
C 901-00-41	MISCELLANEOUS WORK					
WORK ORDER-	12-07-99	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	39			
LECTRIC LITES COMPANY						
CONTRACT 11993013		TOTALS	415,899.22	101.35	353,389.80	89.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMAR	0.352 KM WEST OF BU 271 B	8.720	2,153,132.86	3,146.07	2,519,261.67	99.9
US 82	1.107 KM S OF BU 82 H					
1690-01-094						
STP 99(11)RM	REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,					
WORK ORDER-	01-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	93			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	95			
APAC-TEXAS, INC.						
	CONTRACT 12983019	TOTALS	2,153,132.86	3,146.07	2,519,261.67	99.9

LAMAR	0.24 MI W OF FM 137	2.030	3,381,589.02	226,267.18	615,120.06	19.1
LP 286	0.07 MI E OF SH 19/24					
1690-01-092						
STP 2000(10)UM	GR, STR, FLEX BS, HMAC BS & HMAC SURF					
WORK ORDER-	02-04-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	24			
D. L. LENNON INCORPORATED - CONTRACTOR						
	CONTRACT 12993009	TOTALS	3,381,589.02	226,267.18	615,120.06	19.1

RAINS	FM 47	17.502	3,683,631.43	108,070.36	3,230,826.02	92.3
FM 2324	SH 19					
2193-01-005						
CSR 2193-1-5	GR, BS, CEM TRT, STR, 2CST					
WORK ORDER-	04-22-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	87			
A. K. GILLIS & SONS, INC.						
	CONTRACT 03993003	TOTALS	3,683,631.43	108,070.36	3,230,826.02	92.3

RAINS	@ SABINE RIVER AND RELIEFS (2)	.930	4,143,773.47	.00	.00	.0
SH 19						
0108-11-011						
BR 2000(480)	REPL BR & APPR					
WORK ORDER-	06-28-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTERSTATE CONTRACTING CORPORATION						
	CONTRACT 05003064	TOTALS	4,143,773.47	.00	.00	0.0

RAINS	100 W QUITMAN STREET (SH 19 AT FM 2795)	.001	315,599.98	18,873.08	150,441.24	50.1
VA	IN EMORY					
0901-30-009						
STP 95(96)TE	EXTERIOR COURTHOUSE RENOVATION					
WORK ORDER-	02-07-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	40			
BRAZOS RESTORATION & WATERPROOFING, INC.						
	CONTRACT 12993070	TOTALS	315,599.98	18,873.08	150,441.24	50.1

RED RIVER	FM 411	15.920	2,549,085.84	99,967.89	2,474,985.26	99.9
FM 410	US 271					
0722-02-027						
STP 99(4)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	12-11-98	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	93			
WES SCOTT, INC.						
	CONTRACT 11983019	TOTALS	2,549,085.84	99,967.89	2,474,985.26	99.9

	DISTRICT CONTRACT AMOUNT				168,385,801.23	
	DISTRICT ESTIMATES THIS MONTH				5,370,625.11	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				106,319,134.64	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN SH 37 BYPASS		7.160	789,975.26	.00	.00	.0
US0075 TITUS COUNTY LINE						
6052-16-001						
RMC - 605216001						
HMAC OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 04004010		TOTALS	789,975.26	.00	.00	0.0
GRAYSON 2.2 MILES N OF GRAYSON/COLLIN COUNTY LN		6.650	987,089.14	.00	.00	.0
US0075 FM 902						
6053-81-001						
RMC - 605381001						
BASE RESTORATION OF VARIOUS SEGMENTS						
WORK ORDER-	05-31-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03004005		TOTALS	987,089.14	.00	.00	0.0
GRAYSON LAMBERTH RD. @ US 75		16.160	549,468.08	22,326.91	22,326.91	4.0
US0075 US 69 BRIDGES						
6051-20-001						
RMC - 605120001						
CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	05-18-00	WORK BEGAN-	06-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 04004003		TOTALS	549,468.08	22,326.91	22,326.91	4.0
GRAYSON SEE LIMITS IN PLAN PACKET		7.058	576,421.99	.00	.00	.0
US0075						
6056-80-001						
RMC - 605680001						
OVERLAY ON US 75, US 82 AND BUS 377B						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 05004002		TOTALS	576,421.99	.00	.00	0.0
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY		.010	75,000.08	3,041.67	73,233.40	97.6
US0075						
6035-14-001						
RMC - 603514001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	507	PERCENT TIME USED-	83	*****		
HLC COMMERCIAL MAINTENANCE, INC.						
CONTRACT 10984006		TOTALS	75,000.08	3,041.67	73,233.40	97.6
HOPKINS STA. 2+20		3.936	578,986.68	150,241.04	548,621.58	94.7
FM0900 STA. 210+00						
6051-73-001						
RMC - 605173001						
BASE REPAIR						
WORK ORDER-	02-17-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 01004007		TOTALS	578,986.68	150,241.04	548,621.58	94.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS SH0019 6055-08-001 RMC - 605508001 PLANT MIX SEAL OVERLAY		21.920	1,239,394.42'	782,278.67'	782,278.67'	63.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-00 45 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-00 06-16-00 0 16			
APAC-TEXAS, INC.		CONTRACT 04004004	TOTALS	1,239,394.42'	782,278.67'	782,278.67' 63.1'
HOPKINS IH0030 6056-76-001 RMC - 605676001 REFLECTORIZED PAVEMENT MARKINGS		.100	320,653.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 307 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A.S.C. PAVEMENT MARKINGS, INC.		CONTRACT 05004005	TOTALS	320,653.50'	.00'	.00' 0.0'
HOPKINS FM2653 6051-62-001 RMC - 605162001 BASE REPAIR		4.295	658,611.52'	109,433.17'	469,830.70'	71.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-00 75 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-00 02-08-00 0 80			
ODEN METRO TURFING, INC.		CONTRACT 12994021	TOTALS	658,611.52'	109,433.17'	469,830.70' 71.3'
LAMAR FM0038 6055-44-001 RMC - 605544001 BASE RESTORATION		2.900	499,866.52'	178,653.15'	225,196.62'	45.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-24-00 60 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-00 05-22-00 0 35			
J-W PAYNE CONSTRUCTION CO., INC.		CONTRACT 03004020	TOTALS	499,866.52'	178,653.15'	225,196.62' 45.0'
LAMAR FM0038 6051-76-001 RMC - 605176001 BASE REPAIR		5.180	851,613.37'	42,534.02'	739,008.56'	86.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-30-99 120 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 01-17-00 0 58			
A. K. GILLIS & SONS, INC.		CONTRACT 12994007	TOTALS	851,613.37'	42,534.02'	739,008.56' 86.7'
LAMAR FM0196 6046-13-001 RMC - 604613001 BASE REPAIR		5.912	888,361.10'	48,591.31'	865,532.53'	97.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 120 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-13-00 01-17-00 12 56			
A. K. GILLIS & SONS, INC.		CONTRACT 12994023	TOTALS	888,361.10'	48,591.31'	865,532.53' 97.4'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%	
*****				AMOUNT	ESTIMATE	TO DATE	COMP	
*****				*****	*****	*****	*****	
*****				*****	*****	*****	*****	
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* % *
*****				*****	*****	*****	*****	*****
RED RIVER	FM 412		2.765	487,478.07	.00	.00	.0	
FM3390	END OF PROJECT							
6058-21-001								
RMC - 605821001	BASE REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SAMMY GIST JR. ENTERPRISES				TOTALS	487,478.07	.00	.00	0.0
CONTRACT 06004011				*****	*****	*****	*****	*****
RED RIVER	SH 37		4.975	649,501.63	80,224.36	656,164.30	99.9	
FM2118	0.48 MILE WEST OF LICK CREEK							
6051-71-001								
RMC - 605171001	BASE REPAIR							
WORK ORDER-	01-14-00	WORK BEGAN-	01-25-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	*****				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	83	*****				
ODEN METRO TURFING, INC.				TOTALS	649,501.63	80,224.36	656,164.30	99.9
CONTRACT 12994010				*****	*****	*****	*****	*****
*****				DISTRICT CONTRACT AMOUNT	9,152,421.36			
*****				DISTRICT ESTIMATES THIS MONTH	1,417,324.30			
*****				DISTRICT TOTAL ESTIMATES PAID TO DATE	4,382,193.27			

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
DELTA SH0024 6051-38-001 RMC - 605138001 EXTEND DRAINAGE STRUCTURES, REMOVE MBGF			5.607	240,779.93	49,239.30	146,452.81	60.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-29-00 60 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-17-00 0 78				
DRS CONSTRUCTION, INC.							
CONTRACT 01000103			TOTALS	240,779.93	49,239.30	146,452.81	60.8
DELTA FM0064 6055-47-001 RMC - 605547001 HMCA OVERLAY AND STRUCTURES			2.409	402,659.60	134,594.08	134,594.08	33.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 120 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-00 06-19-00 0 5				
J & M CONTRACTING, COMPANY							
CONTRACT 04000102			TOTALS	402,659.60	134,594.08	134,594.08	33.4
DELTA SH0024 6048-87-001 RMC - 604887001 MOWING HIGHWAY RIGHT-OF-WAY			.001	68,928.30	6,482.70	26,248.32	38.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 42 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 05-22-00 0 21				
JOHNNY DREW							
CONTRACT 12990104			TOTALS	68,928.30	6,482.70	26,248.32	38.0
FANNIN US0069 6052-28-001 RMC - 605228001 PICNIC AREA MAINTENANCE			.100	24,768.00	1,056.00	3,072.00	12.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-00 614 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-10-00 0 12				
FLANAGAN ENTERPRISES, INC.							
CONTRACT 03000102			TOTALS	24,768.00	1,056.00	3,072.00	12.4
FANNIN US0082 6048-85-001 RMC - 604885001 MOWING HIGHWAY RIGHT-OF-WAY			.001	165,425.00	.00	35,672.00	21.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 102 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-15-00 0 11	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MAYFIELD'S CUSTOM SERVICES							
CONTRACT 12990102			TOTALS	165,425.00	.00	35,672.00	21.5
FRANKLIN IH0030 6055-88-001 RMC - 605588001 TREE AND BRUSH CONTROL			.001	56,850.98	18,249.06	41,667.30	73.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-00 45 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-00 04-24-00 0 60				
CATOCON, INC.							
CONTRACT 03000104			TOTALS	56,850.98	18,249.06	41,667.30	73.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN IH0030 6048-90-001 RMC - 604890001 MOWING HIGHWAY RIGHT-OF-WAY		.001	97,962.16'	4,670.58'	24,277.51'	24.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-00 84 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-08-00 0 13			
KEN HILLMAN						
CONTRACT 12990107		TOTALS	97,962.16'	4,670.58'	24,277.51'	24.7'
GRAYSON US0075 6033-39-001 RMC - 603339001 ON CALL MBGF REPAIR		.100	183,405.00'	7,005.25'	9,073.25'	4.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 307 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-09-00 04-05-00 0 24			
DRS CONSTRUCTION, INC.						
CONTRACT 01000101		TOTALS	183,405.00'	7,005.25'	9,073.25'	4.9'
GRAYSON US0075 6046-05-001 RMC - 604605001 DEBRIS PICKUP AND DISPOSAL ON HIGHWAYS		.010	23,400.00'	3,931.20'	11,278.80'	48.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-00 155 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-10-00 0 45			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 03000101		TOTALS	23,400.00'	3,931.20'	11,278.80'	48.2'
GRAYSON US0069 6054-15-001 RMC - 605415001 HMAC OVERLAY		3.180	319,121.77'	43,014.45'	301,887.01'	94.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-00 45 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 05-01-00 0 53			
APAC-TEXAS, INC.						
CONTRACT 03000103		TOTALS	319,121.77'	43,014.45'	301,887.01'	94.5'
GRAYSON US0082 6040-38-001 RMC - 604038001 PICNIC AREA MAINTENANCE		.100	16,420.00'	960.00'	12,390.00'	75.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-99 441 322	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-99 06-15-99 0 73			
JAMES C. KENNEDY						
CONTRACT 03990104		TOTALS	16,420.00'	960.00'	12,390.00'	75.4'
GRAYSON US0075 6049-73-001 RMC - 604973001 REFLECTIVE PAVEMENT MARKING TYPE II		.010	113,902.50'	7,027.90'	70,452.83'	61.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-00 307 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 02-08-00 0 40			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 11990102		TOTALS	113,902.50'	7,027.90'	70,452.83'	61.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON US0075 6045-94-001 RMC - 604594001		128.115	238,940.64	38,808.96	118,698.19	49.6
CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-14-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	39			
BAYER FARMS						
CONTRACT 12990101		TOTALS	238,940.64	38,808.96	118,698.19	49.6
GRAYSON US0075 6048-92-001 RMC - 604892001		.001	255,693.00	15,167.00	15,892.00	6.2
VARIOUS LOCATIONS IN GRAYSON COUNTY						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-11-00	WORK BEGAN-	04-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10			
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 12990109		TOTALS	255,693.00	15,167.00	15,892.00	6.2
GRAYSON US0075 6051-17-001 RMC - 605117001		4.000	165,010.00	1,519.56	184,470.94	99.9
FM 1417 TO TRAVIS STREET ON US 75						
REPAIR OF BRIDGE JOINTS						
WORK ORDER-	02-07-00	WORK BEGAN-	02-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80			
SCR CONSTRUCTION CO., INC.						
CONTRACT 12990111		TOTALS	165,010.00	1,519.56	184,470.94	99.9
HOPKINS FM0275 6054-26-001 RMC - 605426001		1.130	96,201.45	.00	103,826.49	99.9
FM 499 IN CUMBY TO IH 30 NFR AND FROM CONNECTOR FROM FM 275 TO IH 30 SFR						
HMAC OVERLAY						
WORK ORDER-	03-10-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	93			
APAC-TEXAS, INC.						
CONTRACT 02000104		TOTALS	96,201.45	.00	103,826.49	99.9
HOPKINS IH0030 6040-40-001 RMC - 604040001		.100	17,247.00	1,051.00	10,396.00	60.2
VARIOUS LOCATIONS						
PICNIC AREA MAINTENANCE						
WORK ORDER-	04-21-99	WORK BEGAN-	05-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-99			
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	71			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 03990105		TOTALS	17,247.00	1,051.00	10,396.00	60.2
HOPKINS IH0030 6054-31-001 RMC - 605431001		.010	79,845.00	.00	.00	.0
VARIOUS ROADWAYS IN HOPKINS AND FRANKLIN COUNTY						
ON-CALL MBGF REPAIR						
WORK ORDER-	05-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04000101		TOTALS	79,845.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * AMOUNT * ESTIMATE * TO DATE * COMP*

HOPKINS .100 151,110.00 763.62 119,872.52 79.3
IH0030
6045-52-001
RMC - 604552001 REFLECTORIZED PAVEMENT MARKINGS (TY II)
WORK ORDER- 07-29-99 WORK BEGAN- 08-16-99
DATE WORK COMPLETED- TIME COMPUTED- 08-23-99
CONTRACT WORKING DAYS- 307 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 264 PERCENT TIME USED- 86

ACE CONTRACTORS, INC. CONTRACT 06990104 TOTALS 151,110.00 763.62 119,872.52 79.3

HOPKINS VARIOUS LOCATIONS .001 129,177.30 12,527.20 31,873.40 24.6
IH0030 IN HOPKINS COUNTY
6048-93-001
RMC - 604893001 MOWING HIGHWAY RIGHT-OF-WAY
WORK ORDER- 04-12-00 WORK BEGAN- 05-01-00
DATE WORK COMPLETED- TIME COMPUTED- 05-08-00
CONTRACT WORKING DAYS- 83 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 20 PERCENT TIME USED- 24

RICKEY BAIRD CONTRACT 12990110 TOTALS 129,177.30 12,527.20 31,873.40 24.6

HUNT VARIOUS HIGHWAYS IN THE .010 74,750.00 10,311.00 37,345.20 49.9
IH0030 HUNT COUNTY MAINTENANCE SECTIONS
6049-51-001
RMC - 604951001 POTHOLE REPAIR
WORK ORDER- 02-23-00 WORK BEGAN- 03-08-00
DATE WORK COMPLETED- TIME COMPUTED- 03-08-00
CONTRACT WORKING DAYS- 307 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 98 PERCENT TIME USED- 32

JAMES C. KENNEDY CONTRACT 01000102 TOTALS 74,750.00 10,311.00 37,345.20 49.9

HUNT VARIOUS LOCATIONS .001 162,227.00 55,886.00 55,886.00 34.6
IH0030 IN HUNT COUNTY
6048-89-001
RMC - 604889001 MOWING HIGHWAY RIGHT-OF-WAY
WORK ORDER- 05-19-00 WORK BEGAN- 05-22-00
DATE WORK COMPLETED- TIME COMPUTED- 05-22-00
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 16 PERCENT TIME USED- 16

MAYFIELD'S CUSTOM SERVICES CONTRACT 12990106 TOTALS 162,227.00 55,886.00 55,886.00 34.6

LAMAR VARIOUS ROADWAYS IN .010 43,415.00 10,135.00 31,820.00 73.2
FM1509 LAMAR COUNTY
6052-61-001
RMC - 605261001 TREE AND BRUSH CONTROL
WORK ORDER- 02-08-00 WORK BEGAN- 02-10-00
DATE WORK COMPLETED- TIME COMPUTED- 02-16-00
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 120
WORKING DAYS CHARGED- 70 PERCENT TIME USED- 39

JAMES C. KENNEDY CONTRACT 01000106 TOTALS 43,415.00 10,135.00 31,820.00 73.2

LAMAR 0.01 MI EAST OS 31ST NE STREET .114 30,396.70 .00 27,671.94 100.0
BU0082H 0.10 MI WEST OF 31ST NE STREET
6052-76-001
RMC - 605276001 STORM SEWER IMPROVEMENTS
WORK ORDER- 03-23-00 WORK BEGAN- 04-17-00
DATE WORK COMPLETED- TIME COMPUTED- 04-13-00
CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 13 PERCENT TIME USED- 41

WES SCOTT, INC. CONTRACT 02000102 TOTALS 30,396.70 .00 27,671.94 100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMAR	0.032 MILES EAST OF LOOP 286	.524	81,343.65	1,239.13	84,195.33	100.0
SP0139	0.076 MILES WEST OF FM 195					
6054-24-001						
RMC - 605424001	BASE RESTORATION					
WORK ORDER-	04-05-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-	06-27-00	TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02000103		TOTALS	81,343.65	1,239.13	84,195.33	100.0

LAMAR	VARIOUS LOCATIONS	.001	49,836.00	.00	.00	.0
US0271						
6056-88-001						
RMC - 605688001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-27-00	WORK BEGAN-	07-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHARLES MARSHALL KENNEDY						
CONTRACT 05000101		TOTALS	49,836.00	.00	.00	0.0

LAMAR	INTERSECTION OF SH 19/24 AND FM 1497	.010	13,236.50	8,676.70	8,676.70	65.5
SH0019						
6057-93-001						
RMC - 605793001	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	05-25-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40			
SAMMY G. SMALLWOOD						
CONTRACT 05000102		TOTALS	13,236.50	8,676.70	8,676.70	65.5

LAMAR	VARIOUS LOCATIONS	.001	48,488.20	1,771.14	45,505.06	100.0
US0271						
6029-23-001						
RMC - 602923001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-	06-30-00	TIME COMPUTED-	07-23-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	607	PERCENT TIME USED-	99			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 06980101		TOTALS	48,488.20	1,771.14	45,505.06	100.0

LAMAR	VARIOUS HIGHWAYS THROUGHOUT THE PARIS DISTRICT	.010	60,810.00	.00	34,849.00	60.7
US0082						
6045-11-001						
RMC - 604511001	HIGHWAY ILLUMINATION					
WORK ORDER-	08-16-99	WORK BEGAN-	08-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	84	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 07990103		TOTALS	60,810.00	.00	34,849.00	60.7

LAMAR	VARIOUS ROADWAYS THROUGHOUT THE PARIS DISTRICT	.010	133,120.00	8,740.60	46,602.90	35.0
US0082						
6049-44-001						
RMC - 604944001	INSTALL/REPLACE LOOP DETECTORS					
WORK ORDER-	11-17-99	WORK BEGAN-	12-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	48			
MAGNUSON, INC.						
CONTRACT 10990102		TOTALS	133,120.00	8,740.60	46,602.90	35.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY		.010	48,000.00	.00	24,648.80	51.3
US0082 RMC - 604945001						
RMC - 604945001 POTHOLE REPAIR						
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	57			
JAMES C. KENNEDY						
CONTRACT 10990103		TOTALS	48,000.00	.00	24,648.80	51.3
LAMAR VARIOUS LOCATIONS IN LAMAR COUNTY		.001	166,541.96	9,633.00	9,633.00	5.7
US0082 RMC - 604891001						
RMC - 604891001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-09-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
CLEMENT MOWING SERVICE						
CONTRACT 12990108		TOTALS	166,541.96	9,633.00	9,633.00	5.7
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY		.010	5,940.00	1,060.00	6,240.00	99.9
US0082 RMC - 605227001						
RMC - 605227001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-20-99	WORK BEGAN-	12-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	95			
JAMES C. KENNEDY						
CONTRACT 12990113		TOTALS	5,940.00	1,060.00	6,240.00	99.9
RAINS VARIOUS LOCATIONS RAINS COUNTY MAINTENANCE SECTION		.100	67,935.00	.00	.00	.0
US0069 RMC - 605800001						
RMC - 605800001 TREE AND BRUSH CONTROL						
WORK ORDER-	06-23-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CATOCON, INC.						
CONTRACT 05000103		TOTALS	67,935.00	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
RAINS VARIOUS LOCATIONS IN RAINS COUNTY		.001	96,774.61	17,372.61	17,372.61	17.9
US0069 RMC - 604888001						
RMC - 604888001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16			
G.K. SERVICES						
CONTRACT 12990105		TOTALS	96,774.61	17,372.61	17,372.61	17.9
RED RIVER VARIOUS LOCATIONS ON FM 412 AND FM 3390		.010	399,623.24	32,167.69	447,248.67	100.0
FM0412 RMC - 605264001						
RMC - 605264001 REPLACE CULVERTS AND REPAIR PAVEMENT						
WORK ORDER-	03-01-00	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-	06-29-00	TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	69			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02000101		TOTALS	399,623.24	32,167.69	447,248.67	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER US0082 6037-53-001 RMC - 603753001	VARIOUS ROADWAYS IN RED RIVER COUNTY ON-CALL TREE REMOVAL	.100	84,785.00'	2,667.00'	58,391.00'	68.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-99 307 205	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 11-01-99 0 67			
CLEMENT MOWING SERVICE						
CONTRACT 09990101		TOTALS	84,785.00'	2,667.00'	58,391.00'	68.8'
RED RIVER US0082 6049-43-001 RMC - 604943001	VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION POTHOLE REPAIR	.010	43,775.00'	4,576.65'	30,484.57'	69.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-99 307 169	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-08-99 12-14-99 0 55			
JAMES C. KENNEDY						
CONTRACT 10990101		TOTALS	43,775.00'	4,576.65'	30,484.57'	69.6'
RED RIVER US0082 6048-86-001 RMC - 604886001	VARIOUS LOCATIONS IN RED RIVER COUNTY MOWING HIGHWAY RIGHT-OF-WAY	.001	127,404.90'	21,935.34'	21,935.34'	17.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-00 78 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-00 06-06-00 0 15			
JOHNNY DREW						
CONTRACT 12990103		TOTALS	127,404.90'	21,935.34'	21,935.34'	17.2'
					DISTRICT CONTRACT AMOUNT	4,585,250.39
					DISTRICT ESTIMATES THIS MONTH	532,239.72
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,390,601.57

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH E. COLLINS ST AT N. BOSQUE RIVER		.470	776,709.71	122,970.85	180,162.40	24.1
CR 0902-49-009 BR 96(138)OX						
REPLACE BRIDGE						
WORK ORDER-	05-17-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	10			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04003064		TOTALS	776,709.71	122,970.85	180,162.40	24.1
ERATH AT BOSQUE RIVER		1.100	2,599,407.42	.00	.00	.0
SH 6 0258-02-042 C 258-2-42						
REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06003087		TOTALS	2,599,407.42	.00	.00	0.0
ERATH NCL OF DUBLIN		9.083	16,255,308.45	14,997.18	14,122,235.11	91.4
US 67 0079-05-033 NH 98(174)						
FM 988 RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	467	PERCENT TIME USED-	68			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45	14,997.18	14,122,235.11	91.4
ERATH CR 117 AT BARTON CREEK		.283	610,162.92	133,044.03	435,705.25	74.3
CR 0902-49-013 BR 98(61)OX						
REPL BR & APPRS						
WORK ORDER-	11-16-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	79			
DAYCO CONSTRUCTION CO.						
CONTRACT 10993059		TOTALS	610,162.92	133,044.03	435,705.25	74.3
HOOD BU 377H		11.002	791,543.37	.00	.00	.0
US 377 0080-03-045 CPM 80-3-45						
TOLAR HMAL OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 06003048		TOTALS	791,543.37	.00	.00	0.0
HOOD AT BRAZOS RIVER		1.103	3,975,530.69	10,091.85	3,542,309.03	94.1
FM 51 0313-08-022 BR 98(132)						
REPLACE BRIDGE						
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	103			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983086		TOTALS	3,975,530.69	10,091.85	3,542,309.03	94.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON IH 35W 0014-04-069 CPM 14-4-69	ALVARADO, US 67 GRANDVIEW, FM 916 MICROSURFACING		7.197	656,748.43	502,674.83	502,674.83	80.5
TARRANT SH 121 0363-03-040 CPM 363-3-40	IH 820 RIVERSIDE DRIVE MICROSURFACING		5.828	533,308.40	.00	.00	.0
TARRANT SH 121 0364-01-111 CPM 364-1-111	MUSTANG DRIVE MURPHY DRIVE MICROSURFACING		5.828	430,109.28	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 06-12-00 30 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 04-26-00 0 50				
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 03003083			TOTALS	1,620,166.11	502,674.83	502,674.83	32.6
JOHNSON US 67 0259-04-031 NH 2000(430)	0.2 MI WEST OF FM 2331 PARK ROAD 21 GR,PAV REPAIR,DR STR,MBGF,ACP & PAV MARK		2.771	655,550.50	423,529.69	423,529.69	68.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 06-07-00 40 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-00 06-02-00 0 38				
BICK'S CONSTRUCTION, INC.							
CONTRACT 04003068			TOTALS	655,550.50	423,529.69	423,529.69	68.0
JOHNSON SH 174 0019-01-118 CSR 19-1-118	AT FM 731 (SOUTH) INTERSECTION IMPROV AND SIGNAL REV		.954	2,427,593.25	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-00 00-00-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ORVAL HALL EXCAVATING CO.							
CONTRACT 05003094			TOTALS	2,427,593.25	.00	.00	0.0
JOHNSON SH 171 0019-02-021 BR 2000(755)	NB & SB SH 171 AT EAST BUFFALO CREEK REPLACE BRIDGES & APPRS		.301	2,751,953.05	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06003017			TOTALS	2,751,953.05	.00	.00	0.0
JOHNSON CR 0902-50-064 BR 96(145)OX	CR 1118 AT BRAZOS RIVER REPLACE BRIDGE		.334	1,336,418.23	21,264.30	1,284,380.96	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-99 10-13-99 85 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-99 10-02-99 45 80				
BOWIE BRIDGE, LLC							
CONTRACT 08993029			TOTALS	1,336,418.23	21,264.30	1,284,380.96	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** JOHNSON SP 379 E US 67 ELLIS C/L 0260-01-034 NH 99(545) GR STRS & SURF ADDL LNS		11.953	15,035,646.63	224,642.53	6,270,688.89	43.9
WORK ORDER- 08-31-99	WORK BEGAN- 11-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-99					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 34					
DUININCK BROS, INC.						
CONTRACT 08993072		TOTALS	15,035,646.63	224,642.53	6,270,688.89	43.9
***** JOHNSON AT FM 157/LONE STAR ROAD BU 287P IN MANSFIELD 0172-03-015 STP 2000(84)HES INSTALL FLASHING BEACON		.200	78,477.00	16,456.56	65,438.08	87.7
WORK ORDER- 12-30-99	WORK BEGAN- 04-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-29-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 45					
ARTEX ELECTRIC COMPANY						
CONTRACT 12993015		TOTALS	78,477.00	16,456.56	65,438.08	87.7
***** PALO PINTO LOOP 533 AT ROCK CREEK LP 533 0362-05-003 BR 2000(48) REPLACE BRIDGE AND APPROACHES		.152	627,333.74	.00	.00	.0
WORK ORDER- 06-06-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DAYCO CONSTRUCTION CO.						
CONTRACT 04003069		TOTALS	627,333.74	.00	.00	0.0
***** PALO PINTO FM 2353 PR 36 FM 2951 0362-06-010 AR 362-6-10 EMB, DRAIN, BASE, SEAL COAT & PAV MARK		4.009	1,136,931.74	1,832.50	1,163,155.99	99.9
WORK ORDER- 06-24-99	WORK BEGAN- 07-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-99					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 176	PERCENT TIME USED- 98					
ZACK BURKETT CO.						
CONTRACT 05993037		TOTALS	1,136,931.74	1,832.50	1,163,155.99	99.9
***** PARKER ETC FM 730, EAST FM 1886 ETC TARRANT COUNTY LINE 1605-01-009 ETC CPM 1605-1-9 SEAL COAT		236.048	3,403,956.09	223,924.56	223,924.56	6.9
WORK ORDER- 03-03-00	WORK BEGAN- 06-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 47					
JOE RICHARDS, INC.						
CONTRACT 02003042		TOTALS	3,403,956.09	223,924.56	223,924.56	6.9
***** PARKER 9.7 KM EAST OF WEATHERFORD IH 20 IH 30 0008-03-078 IM 20-4(239) REHAB SHLDR, FABRIC U'SEAL & O'LAY		14.092	6,439,186.76	1,339,980.94	1,339,980.94	21.6
WORK ORDER- 05-12-00	WORK BEGAN- 06-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-28-00					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 10					
APAC-TEXAS, INC.						
CONTRACT 04003044		TOTALS	6,439,186.76	1,339,980.94	1,339,980.94	21.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER AT FM 2552 (SANTA FE) IN WEATHERFORD		.001	108,511.94	.00	.00	.0
US 180						
0008-03-085						
C 8-3-85 UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 0400307		TOTALS	108,511.94	.00	.00	0.0
PARKER OLD SPRINGTOWN RD AT BROWDER CREEK		.380	797,812.58	17,723.12	756,454.30	99.9
CS						
0902-38-023						
BR 98(185)OX REPL BR						
WORK ORDER-	07-29-99	WORK BEGAN-	08-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99	*****		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	10	*****		
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	104	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05993076		TOTALS	797,812.58	17,723.12	756,454.30	99.9
PARKER END OF FM 3325, 3.18 MI S OF FM 1886, S		3.933	3,394,836.55	2,830.01	3,285,819.69	99.9
FM 3325						
3516-01-004						
A 3516-1-4 GR, DR STRS, BASE & SURF						
WORK ORDER-	09-08-98	WORK BEGAN-	10-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	*****		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	4	*****		
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	100	*****		
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983007		TOTALS	3,394,836.55	2,830.01	3,285,819.69	99.9
PARKER 0.64 MILE WEST OF FM 51 IN SPRINGTOWN		.432	390,453.94	.00	363,026.09	96.8
SH 199						
0171-03-054						
CD 171-3-54 WIDEN ROADWAY						
WORK ORDER-	11-09-99	WORK BEGAN-	12-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	9	*****		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100	*****		
APAC-TEXAS, INC.						
CONTRACT 09993030		TOTALS	390,453.94	.00	363,026.09	96.8
PARKER FM 113		25.306	4,373,977.16	183,979.37	4,755,335.55	99.9
IH 20						
0314-01-068						
IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY						
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	*****		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	48	*****		
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	170	*****		
MIDSOUTH PAVERS, INC.						
CONTRACT 10983004		TOTALS	4,373,977.16	183,979.37	4,755,335.55	99.9
PARKER AT WALNUT CREEK		.095	166,465.55	.00	241,947.94	99.9
SH 199						
0171-03-050						
BH 2000(6) REHAB BRIDGE						
WORK ORDER-	01-03-00	WORK BEGAN-	01-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	*****		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100	*****		
P.R. PARKER COMPANY, INC.						
CONTRACT 12993031		TOTALS	166,465.55	.00	241,947.94	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

TARRANT	AT RENFRO		.001	53,436.46	9,877.95	25,809.91	50.8
FM 731							
1094-02-012							
C 1094-2-12	TRAFFIC SIGNAL						
WORK ORDER-	02-11-00	WORK BEGAN-	05-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97				
SHARROCK ELECTRIC, INC.							
CONTRACT 01003047			TOTALS	53,436.46	9,877.95	25,809.91	50.8

TARRANT	AT BAILEY-BOSWELL ROAD		.001	80,345.05	.00	24,575.55	32.1
BU 287P	IN SAGINAM						
0013-10-062							
C 13-10-62	TRAFFIC SIGNALS						
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13				
SHARROCK ELECTRIC, INC.							
CONTRACT 01993055			TOTALS	80,345.05	.00	24,575.55	32.1

TARRANT	CARSON ST (SH 183 TO SH 121)		1.702	5,209,928.15	14,601.50	15,315.47	.3
CS	IN HALTOM CITY						
0902-48-362							
CUS 902-48-362	REHAB WITH ACP						
WORK ORDER-	03-23-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TISEO PAVING CO.							
CONTRACT 02003003			TOTALS	5,209,928.15	14,601.50	15,315.47	0.3

TARRANT	1.18 MILES EAST OF LAKE WORTH BRIDGE		.446	3,397,840.86	484,647.01	484,647.01	14.8
SH 199	0.12 MILES WEST OF IH 820 INTERSECTION						
0171-05-074							
DPI 0101(002)	GRADING, DRAINAGE, STRUCT, PAVT, SIGNALS						
WORK ORDER-	03-30-00	WORK BEGAN-	05-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	14				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 02003010			TOTALS	3,397,840.86	484,647.01	484,647.01	14.8

TARRANT	0.3 MILE WEST OF FM 157 (COOPER STREET)		1.818	7,049,022.76	757,351.44	1,134,859.44	16.7
IH 20	0.4 MILE EAST OF MATLOCK ROAD						
2374-05-054							
IM 20-4(240)	GR, STR, DRAINAGE, BASE, AND PAVEMENT						
WORK ORDER-	04-26-00	WORK BEGAN-	05-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00				
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	8				
DEAVERS CONSTRUCTION, L.P.							
CONTRACT 03003053			TOTALS	7,049,022.76	757,351.44	1,134,859.44	16.7

TARRANT	ON IH 20 IN TARRANT, PARKER, PALO PINTO, AND ERATH COUNTY		.103	803,610.73	203,060.91	259,751.93	34.0
VA							
0902-00-068							
IM 20-4(242)	THERMO STRIPING & PAVEMENT MARKINGS						
WORK ORDER-	05-15-00	WORK BEGAN-	05-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04003011			TOTALS	803,610.73	203,060.91	259,751.93	34.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT NON-INTERSTATE HIGHWAYS DISTRICTWIDE		.001	327,770.00	.00	.00	.0
VA 0902-00-069 C 902-0-69 SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	05-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 04003015		TOTALS	327,770.00	.00	.00	0.0
TARRANT WINSBROOK-PLOVER RD AT MUSTANG CRK		.343	582,456.19	124,152.65	124,152.65	22.4
CR 0902-48-316 BR 97(279)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	05-23-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003024		TOTALS	582,456.19	124,152.65	124,152.65	22.4
TARRANT AT BASS PRO DRIVE (BETHEL RD)		.222	1,322,593.39	219,359.95	219,359.95	17.4
SH 121 C 364-01-110 C 364-1-110 GR, HMAC, BRDG STR, PAV. MARK, SIGN & ILLUM						
WORK ORDER-	05-08-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	10			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003034		TOTALS	1,322,593.39	219,359.95	219,359.95	17.4
TARRANT VARIOUS NON-INTERSTATE HIGHWAYS IN TARRANT COUNTY		.001	416,039.75	.00	.00	.0
VA 0902-48-392 C 902-48-392 GUIDE SIGN REPLACEMENT						
WORK ORDER-	05-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04003053		TOTALS	416,039.75	.00	.00	0.0
TARRANT MB AT THE TRINITY RIVER BR (CLEAR FORK)		.341	1,061,134.84	115,194.81	115,194.81	11.4
SH 183 0008-12-073 BH 2000(390) REPL BRIDGE DECK, ACP & PAVT MARK						
WORK ORDER-	05-31-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	148	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 04003063		TOTALS	1,061,134.84	115,194.81	115,194.81	11.4
TARRANT SUMMIT AVE US 287		1.708	29,232,583.79	432,500.81	28,019,124.29	99.9
IH 30 1068-01-156 NH 98(172) GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	515	PERCENT TIME USED-	75			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79	432,500.81	28,019,124.29	99.9

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TARRANT MID-CITIES BLVD, SH 121		2.045	7,938,127.52	345,694.98	345,694.98	4.5
MH SH 360						
8606-02-011						
C 8606-2-11 GR, DR STRS, BASE & SURFACE						
WORK ORDER-	05-26-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003001		TOTALS	7,938,127.52	345,694.98	345,694.98	4.5
TARRANT AT INTERSECTION WITH SH 183 AND SH 10		.500	219,212.00	.00	.00	.0
SH 26 IN HALTOM CITY						
0363-01-113						
CL 363-1-113 LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003017		TOTALS	219,212.00	.00	.00	0.0
TARRANT KELLER-HASLET RD AT BUFFALO CREEK		.137	388,114.39	.00	.00	.0
CR						
0902-48-313						
BR 96(154)OX REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EARTH BUILDERS, INC.						
CONTRACT 05003087		TOTALS	388,114.39	.00	.00	0.0
TARRANT TRIBUTARY OF BIG BEAR CREEK (BB-11)		.145	352,341.22	.00	.00	.0
FM 1709 600 FEET EAST OF TRIBUTARY (BB-11)						
1603-03-022						
CD 1603-3-22 DRAINAGE IMPROVEMENTS						
WORK ORDER-	06-13-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05003110		TOTALS	352,341.22	.00	.00	0.0
TARRANT 0.5 MI N OF DENVER TRAIL		1.481	11,739,723.45	.00	12,556,933.14	99.9
SH 199 1.0 MI S OF DENVER TRAIL						
0171-04-048						
DPR 0111(003) GR, STRS & SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	227	*****		
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	100	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05973002		TOTALS	11,739,723.45	.00	12,556,933.14	99.9
TARRANT 0.32KM N OF FM 1542, S		2.000	6,095,221.16	159,048.40	5,232,250.99	90.3
FM 730 S END WALNUT CRK. BR						
0312-05-019						
STP 97(615)MM GR, DR, STR, SURF						
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	79			
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	99			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16	159,048.40	5,232,250.99	90.3

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TARRANT SH 360 2266-02-057 NH 99(352)	BROAD ST IN MANSFIELD 0.4 MI S OF MATLOCK RD GR STRS & SURF	3.048	9,428,315.11	161,401.78	8,212,115.88	91.6
WORK ORDER- 06-24-99	WORK BEGAN- 07-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-99					
CONTRACT WORKING DAYS- 383	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 61					
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993052		TOTALS	9,428,315.11	161,401.78	8,212,115.88	91.6

TARRANT IH 35W 0014-16-165 I 35W-5(120)421	AT INTERCHANGE WITH IH 30 IN FT WORTH (CENTRAL INCREMENT) GRADING, STRUCTURES AND SURFACING	2.726	54,149,275.51	1,799,505.99	35,126,393.42	68.2
WORK ORDER- 08-05-98	WORK BEGAN- 09-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-21-98					
CONTRACT WORKING DAYS- 1,024	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 480	PERCENT TIME USED- 47					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51	1,799,505.99	35,126,393.42	68.2

TARRANT SP 347 0081-01-035 BR 98(443)	NB BELKNAP AT OKT RR & UP RR REPL BRIDGE	.710	4,953,814.21	174,396.81	1,855,278.61	39.4
WORK ORDER- 08-02-99	WORK BEGAN- 09-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 384	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 41					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21	174,396.81	1,855,278.61	39.4

TARRANT SH 360 2266-02-094 CD 2266-2-94	@ WEST FORK TRINITY RIVER EROSN CONT OF CHAN	.001	1,021,459.50	.00	12,426.00	1.2
WORK ORDER- 01-06-00	WORK BEGAN- 02-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ORVAL HALL EXCAVATING CO.						
CONTRACT 06993031		TOTALS	1,021,459.50	.00	12,426.00	1.2

TARRANT SP 580 0008-04-038 CM 95(64)	AT LAS VEGAS TRL IN FORT WORTH INT IMPRV	.298	287,270.90	62,336.83	129,255.78	47.3
WORK ORDER- 08-26-99	WORK BEGAN- 11-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-99					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 40					
ED A. WILSON, INC.						
CONTRACT 06993068		TOTALS	287,270.90	62,336.83	129,255.78	47.3

TARRANT IH 820 0008-13-156 NH 97(495)	INTCHG W/SH 121, SH 183, SH 26 & FM 1938 INTERCHANGE IMPROVEMENTS	1.160	39,988,182.12	896,248.19	34,928,821.70	91.9
WORK ORDER- 09-08-97	WORK BEGAN- 10-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-24-97					
CONTRACT WORKING DAYS- 1,020	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 759	PERCENT TIME USED- 73					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	896,248.19	34,928,821.70	91.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	2.6 MI E OF IH 820	2.997	14,550,978.85	269,501.56	13,883,799.12	99.9
SP 303	FIELDER RD					
2208-01-033						
STP 98(336)MM	GR, STRS, SURF					
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	67			
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	80			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983065		TOTALS	14,550,978.85	269,501.56	13,883,799.12	99.9

TARRANT	ON GREEN OAKS, IH 20	3.644	5,780,039.81	265,479.22	3,863,928.26	70.3
MH	SP 303 IN ARLINGTON					
8679-02-003						
STP 99(40)MM	WIDEN ROADWAY					
WORK ORDER-	09-20-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	76			
SITE CONCRETE, INC.						
CONTRACT 07993007		TOTALS	5,780,039.81	265,479.22	3,863,928.26	70.3

TARRANT	AT IH 20 INTERCHANGE	.001	288,248.28	1,254.00	251,877.45	91.9
IH 35W						
0014-16-228						
CL 14-16-228	LANDSCAPE					
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	100			
RANDALL & BLAKE, INC.						
CONTRACT 07993020		TOTALS	288,248.28	1,254.00	251,877.45	91.9

TARRANT	IH 820	19.387	10,082,853.01	913,192.85	5,399,596.44	56.3
IH 20	DALLAS COUNTY LINE					
2374-05-053						
IM 20-4(236)	PVMT REPAIR, EMB, MED BAR, FAB & O'LAY					
WORK ORDER-	09-20-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	65			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993060		TOTALS	10,082,853.01	913,192.85	5,399,596.44	56.3

TARRANT	EAST OF SPANISH TRAIL	1.392	9,116,374.32	61,261.29	5,687,920.61	65.6
CS	EAST OF ENGLEFORD DRIVE					
0902-48-196						
STP 94(102)MM	WIDEN ROADWAY					
WORK ORDER-	08-25-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	50			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07993062		TOTALS	9,116,374.32	61,261.29	5,687,920.61	65.6

TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.164	16,138,608.56	997,142.30	6,193,614.94	40.3
IH 820						
0008-13-157						
NH 99(493)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	595	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	32			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08993003		TOTALS	16,138,608.56	997,142.30	6,193,614.94	40.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TARRANT	AT WALL STREET	.001	86,309.95'	16,517.72'	77,589.02'	99.9'
BS 114L	IN GRAPEVINE					
0353-07-023						
C 353-7-23	TRAFFIC SIGNALS					
WORK ORDER-	09-16-99	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	143			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08993018		TOTALS	86,309.95'	16,517.72'	77,589.02'	99.9'

TARRANT	0.8 KM WEST OF KIMBALL RD	2.988	24,693,415.22'	928,167.50'	5,695,052.22'	24.0'
SH 114	FM 1709					
0353-03-053						
NH 99(62)	GR, DR, STR & SURFACE					
WORK ORDER-	09-17-99	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	18			
SUNMOUNT CORPORATION						
CONTRACT 08993067		TOTALS	24,693,415.22'	928,167.50'	5,695,052.22'	24.0'

TARRANT	KIRKHOOD	1.627	15,732,198.14'	192,198.88'	5,666,813.38'	37.9'
SH 114	0.6 MI S OF DOVE RD					
0353-03-052						
C 353-3-52	DR, STRS, BASE & SURF, BRIDGES					
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	69			
DUININCK BROS, INC.						
CONTRACT 08993070		TOTALS	15,732,198.14'	192,198.88'	5,666,813.38'	37.9'

TARRANT	ON IH 10, IH 30, IH 35W, IH 635 & IH 820'	.001	402,245.00'	.00'	.00'	.0'
VA	IN TARRANT CO (MAINT SECT 4 & 13)					
0902-48-390						
IM 820-4(238)	CONCRETE PAVEMENT REPAIR					
WORK ORDER-	10-20-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	30			
ED A. WILSON, INC.						
CONTRACT 09993058		TOTALS	402,245.00'	.00'	.00'	0.0'

TARRANT	AT ALSBURY BLVD	.108	179,389.70'	1,140.00'	157,592.86'	92.4'
IH 35W	IN BURLESON					
0014-02-040						
CL 14-2-40	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-15-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 10993050		TOTALS	179,389.70'	1,140.00'	157,592.86'	92.4'

TARRANT	APPROX 1500' W OF FM 157	4.099	1,719,472.95'	246,697.46'	1,124,657.31'	68.8'
VA	SH 360					
0902-48-210						
STP 94(184)TE	CONST APPROX 26,500 LF OF TRAILS					
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	65			
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993052		TOTALS	1,719,472.95'	246,697.46'	1,124,657.31'	68.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	AT BASSWOOD BLVD	3.063	21,959,598.18'	.00'	20,432,668.88'	83.0'
IH 35W						
0014-16-211						
DPI 0101(001)						
GR STRS BASE & SURF						
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	109	*****		
WORKING DAYS CHARGED-	648	PERCENT TIME USED-	86	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18'	.00'	20,432,668.88'	83.0'

TARRANT	AT WHITE CREEK	.001	76,641.05'	40,191.20'	68,992.62'	99.9'
US 377						
0081-02-057						
C 81-2-57						
TRAFFIC SIGNALS						
WORK ORDER-	12-03-99	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	137	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 11993060		TOTALS	76,641.05'	40,191.20'	68,992.62'	99.9'

TARRANT	WHITLEY RD	1.636	2,380,887.66'	42,443.24'	917,734.15'	40.1'
CS						
0902-48-195						
STP 94(101)MM						
RUFÉ SNOW DR IN KELLER (ON WILSON LANE)						
CONSTRUCT ROADWAY						
WORK ORDER-	02-04-00	WORK BEGAN-	03-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	84	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993064		TOTALS	2,380,887.66'	42,443.24'	917,734.15'	40.1'

WISE	AT FM 730 IN BOYD	.001	77,278.28'	7,742.50'	7,742.50'	10.5'
SH 114						
0352-02-041						
C 352-2-41						
UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	03-08-00	WORK BEGAN-	06-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 02003082		TOTALS	77,278.28'	7,742.50'	7,742.50'	10.5'

WISE	AT BU 81D, IN DECATUR	.004	180,456.12'	.00'	.00'	.0'
US 81						
0013-08-102						
STP 2000(343)HES						
INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 04003055		TOTALS	180,456.12'	.00'	.00'	0.0'

WISE	E DECATUR ST AT DRY CREEK	.191	473,880.81'	.00'	.00'	.0'
CR						
0902-20-042						
BR 97(520)OX						
REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003026		TOTALS	473,880.81'	.00'	.00'	0.0'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	* % *
*****				*****	*****	*****	*****
WISE	AT BIG CREEK		.216	1,076,012.08	24,941.90	1,074,009.09	99.9
FM 1810	.						
0134-06-042							
BR 99(428)	BRIDGE REPL						
WORK ORDER-	09-07-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	86				
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 07993089				TOTALS	1,076,012.08	24,941.90	1,074,009.09 99.9
*****				*****			
				DISTRICT CONTRACT AMOUNT	380,846,640.41		
				DISTRICT ESTIMATES THIS MONTH	13,207,193.95		
				DISTRICT TOTAL ESTIMATES PAID TO DATE	238,282,319.66		

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY			218.500	207,118.94	.00	86,178.34	41.6
SH0337 6044-82-001 RMC - 604482001							
WORK ORDER-	12-13-99	WORK BEGAN-	01-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	44	*****			
LECTRIC LITES COMPANY							
CONTRACT 09994011			TOTALS	207,118.94	.00	86,178.34	41.6
TARRANT VARIOUS ROADWAYS IN SM TARRANT COUNTY			.010	607,931.44	26,951.90	76,611.43	12.6
IH0020 6051-64-001 RMC - 605164001							
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	10	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01004010			TOTALS	607,931.44	26,951.90	76,611.43	12.6
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY			.010	1,255,078.68	.00	103,187.65	11.6
IH0030 6051-65-001 RMC - 605165001							
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	10	*****			
JORDAN PAVING CORPORATION							
CONTRACT 01004011			TOTALS	1,255,078.68	.00	103,187.65	11.6
TARRANT VARIOUS ROADWAYS IN NN TARRANT COUNTY			.010	676,625.25	.00	64,961.41	13.5
IH0035H 6051-66-001 RMC - 605166001							
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	12	*****			
PANNELL INDUSTRIES, INC.							
CONTRACT 01004020			TOTALS	676,625.25	.00	64,961.41	13.5
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY			.010	651,354.00	.00	56,726.00	12.9
US0377 6051-67-001 RMC - 605167001							
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	13	*****			
PANNELL INDUSTRIES, INC.							
CONTRACT 01004021			TOTALS	651,354.00	.00	56,726.00	12.9
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY			139.100	442,612.50	.00	124,794.00	28.1
IH0020 6044-61-001 RMC - 604461001							
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	37	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07994009			TOTALS	442,612.50	.00	124,794.00	28.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
TARRANT IH0030 6044-64-001 RMC - 604464001	VARIOUS ROADWAYS IN NW TARRANT COUNTY GUARDRAIL REPAIR IN NW TARRANT COUNTY	131.100	424,800.00'	.00'	91,012.65'	28.2'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 718 268	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-08-99 0 37	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
NORIEGA AND NORIEGA, INC.		CONTRACT 07994017		TOTALS	424,800.00'	.00'	91,012.65'	28.2'
TARRANT IH0020 6050-06-001 RMC - 605006001	VARIOUS HIGHWAYS IN SW TARRANT COUNTY MOWING IN SW TARRANT COUNTY	.010	275,158.00'	15,114.00'	40,282.00'	14.6'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-00 157 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-23-00 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TEXAS TREE & LANDSCAPE		CONTRACT 11994010		TOTALS	275,158.00'	15,114.00'	40,282.00'	14.6'
TARRANT SH0360 6050-08-001 RMC - 605008001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR) MOWING IN SE TARRANT CO. (SOUTH SECTOR)	.010	325,688.24'	40,111.28'	40,111.28'	12.3'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 170 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-08-00 0 5	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
AVANTI LANDSCAPE MANAGEMENT CO.		CONTRACT 11994011		TOTALS	325,688.24'	40,111.28'	40,111.28'	12.3'
TARRANT IH0820 6050-09-001 RMC - 605009001	VARIOUS HIGHWAYS IN NW TARRANT COUNTY MOWING IN NW TARRANT COUNTY	.010	341,791.92'	.00'	52,727.76'	15.6'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-00 201 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-00 05-17-00 0 10	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
C & D MAINTENANCE, INC.		CONTRACT 11994020		TOTALS	341,791.92'	.00'	52,727.76'	15.6'
TARRANT SH0121 6050-10-001 RMC - 605010001	VARIOUS HIGHWAYS IN NE TARRANT COUNTY MOWING IN NE TARRANT COUNTY	.010	385,647.60'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 210 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-01-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
C & D MAINTENANCE, INC.		CONTRACT 11994021		TOTALS	385,647.60'	.00'	.00'	0.0'
WISE US0081 6037-67-001 RMC - 603767001	VARIOUS LOCATIONS IN WISE COUNTY MOWING HIGHWAY RIGHT-OF-WAY	363.830	338,328.54'	.00'	159,715.96'	47.2'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-14-99 228 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-21-99 0 19	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MANN ROBINSON & SON, INC.		CONTRACT 12984005		TOTALS	338,328.54'	.00'	159,715.96'	47.2'

DISTRICT CONTRACT AMOUNT 5,932,135.11
DISTRICT ESTIMATES THIS MONTH 82,177.18
DISTRICT TOTAL ESTIMATES PAID TO DATE 896,308.48

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		.010	61,093.22	3,733.31	9,365.86	15.3
US0067 SUP - 605781001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	05-08-00	WORK BEGAN-	05-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000204		TOTALS	61,093.22	3,733.31	9,365.86	15.3
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		94.600	218,606.36	.00	.00	.0
SH0108 6056-57-001 RMC - 605657001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 05000214		TOTALS	218,606.36	.00	.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		164.000	31,895.46	.00	.00	.0
FM0219 6042-36-001 RMC - 604236001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06000202		TOTALS	31,895.46	.00	.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		202.700	64,639.81	49,753.30	51,948.50	80.3
FM2481 6044-83-001 RMC - 604483001 WATERBASE PAINT STRIPING						
WORK ORDER-	10-20-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	89			
LECTRIC LITES COMPANY						
CONTRACT 08990205		TOTALS	64,639.81	49,753.30	51,948.50	80.3
ERATH US 377 SH6		.010	64,005.00	.00	22,002.50	42.7
6052-38-001 SUP - 605238001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-01-99	WORK BEGAN-	12-03-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	56			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 11990208		TOTALS	64,005.00	.00	22,002.50	42.7
HOOD VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES		85.800	28,660.40	.00	.00	45.8
US0377 6056-49-001 RMC - 605649001 RAISED PAVEMENT MARKERS						
WORK ORDER-	06-28-00	WORK BEGAN-	06-28-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 05000206		TOTALS	28,660.40	.00	.00	45.8

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT THIS	* TOTAL ESTIMATE	* %
*****				*****	*****	*****	*****
HOOD	VARIOUS LOCATIONS IN		53.100	45,299.80	.00	.00	.0
US0377	HOOD AND SOMERVELL COUNTIES						
6056-55-001							
RMC - 605655001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.				TOTALS	45,299.80	.00	.00
*****				*****	*****	*****	*****
HOOD	VARIOUS LOCATION IN		112.900	100,336.36	.00	46,615.85	46.4
FM0004	HOOD AND SOMERVELL COUNTIES						
6044-81-001							
RMC - 604481001	WATERBASE STRIPING						
WORK ORDER-	11-12-99	WORK BEGAN-	11-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	32	*****			
LECTRIC LITES COMPANY				TOTALS	100,336.36	.00	46,615.85
*****				*****	*****	*****	*****
HOOD	VARIOUS LOCATIONS IN		268.800	152,211.36	.00	74,236.68	48.7
US0377	HOOD AND SOMMERVELL COUNTIES						
6037-68-001							
RMC - 603768001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	15	*****			
TEXAS MOWING SERVICE				TOTALS	152,211.36	.00	74,236.68
*****				*****	*****	*****	*****
JACK	VARIOUS LOCATIONS		.001	35,499.25	.00	15,986.22	45.0
FM2210	IN JACK COUNTY						
6055-07-001							
SUP - 605507001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-20-00	WORK BEGAN-	03-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	10	*****			
TIBH INDUSTRIES, INC.				TOTALS	35,499.25	.00	15,986.22
*****				*****	*****	*****	*****
JACK	VARIOUS LOCATIONS IN		64.300	158,284.47	.00	.00	.0
US0281	JACK COUNTY						
6039-06-001							
RMC - 603906001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	11	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.				TOTALS	158,284.47	.00	.00
*****				*****	*****	*****	*****
JACK	VARIOUS LOCATIONS IN		62.000	24,826.64	.00	.00	.0
FM2127	JACK COUNTY						
6057-74-001							
RMC - 605774001	RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. I. J. CONSTRUCTION, INC.				TOTALS	24,826.64	.00	.00
*****				*****	*****	*****	*****

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JACK	VARIOUS LOCATIONS IN JACK COUNTY	347.630	183,745.74'	.00'	91,753.48'	49.9'
US0281						
6037-69-001						
RMC - 603769001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	07-08-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	17	*****		
R AND R MOWING						
CONTRACT 12980203		TOTALS	183,745.74'	.00'	91,753.48'	49.9'

JOHNSON	VARIOUS LOCATIONS IN JOHNSON COUNTY	90.200	33,649.94'	31,186.68'	31,186.68'	92.6'
FM1434						
6056-45-001						
RMC - 605645001	RAISED PAVEMENT MARKERS					
WORK ORDER-	06-23-00	WORK BEGAN-	06-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 05000202		TOTALS	33,649.94'	31,186.68'	31,186.68'	92.6'

JOHNSON	VARIOUS LOCATIONS IN JOHNSON COUNTY	78.800	258,180.36'	.00'	.00'	.0'
FM1434						
6056-52-001						
RMC - 605652001	THERMOPLASTIC STIPING					
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 05000209		TOTALS	258,180.36'	.00'	.00'	0.0'

JOHNSON	IH35W 32 TO 33 / 3.0 MI S. OF BURLESON	.010	93,770.42'	.00'	.00'	.0'
IH0035W	IH35W 31 TO 32 / 5.8 MI S. OF BURLESON					
6060-08-001						
SUP - 606008001	REST ARA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 06000207		TOTALS	93,770.42'	.00'	.00'	0.0'

JOHNSON	VARIOUS ROADWAYS IN JOHNSON COUNTY	362.000	155,000.00'	22,354.38'	76,968.13'	49.6'
US0067						
6044-59-001						
RMC - 604459001	GUARDRAIL REPAIR IN JOHNSON COUNTY					
WORK ORDER-	08-31-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	41	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 07990201		TOTALS	155,000.00'	22,354.38'	76,968.13'	49.6'

JOHNSON	VARIOUS LOCATION IN JOHNSON COUNTY	48.800	50,778.86'	.00'	44,368.25'	87.3'
FM3136						
6042-32-001						
RMC - 604232001	WATERBASE PAINT STRIPING					
WORK ORDER-	02-04-00	WORK BEGAN-	02-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	21	*****		
LECTRIC LITES COMPANY						
CONTRACT 08990201		TOTALS	50,778.86'	.00'	44,368.25'	87.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY			367.960	262,960.00	21,261.00	152,189.97	58.0
IHO035W 6037-66-001 RMC - 603766001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-19-99	WORK BEGAN-	05-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	28				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980201			TOTALS	262,960.00	21,261.00	152,189.97	58.0
JOHNSON DOWNTOWN CLEBURNE IN JOHNSON COUNTY			.010	10,040.96	1,210.12	5,390.51	53.6
US0067 6052-31-001 SUP - 605231001 MOWING & LANDSCAPE							
WORK ORDER-	12-02-99	WORK BEGAN-	12-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	55				
TIBH INDUSTRIES, INC. ADDED VALUE, INC.							
CONTRACT 12990202			TOTALS	10,040.96	1,210.12	5,390.51	53.6
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY			.010	109,058.87	8,919.48	19,294.44	17.6
US0281 6057-48-001 SUP - 605748001 LITTER PICKUP & DISPOSAL							
WORK ORDER-	05-01-00	WORK BEGAN-	05-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 04000203			TOTALS	109,058.87	8,919.48	19,294.44	17.6
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY			22.000	8,559.76	.00	.00	99.9
US0180 6056-50-001 RMC - 605650001 RAISED PAVEMENT MARKERS							
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00				
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	25				
DRS CONSTRUCTION, INC.							
CONTRACT 05000207			TOTALS	8,559.76	.00	.00	99.9
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY			126.900	239,518.80	.00	.00	.0
US0281 6056-56-001 RMC - 605656001 THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 05000213			TOTALS	239,518.80	.00	.00	0.0
PALO PINTO IH 20 389 TO 390 EAST BOUND			.010	74,960.04	.00	.00	10.4
IHO020 6058-72-001 SUP - 605872001 REST AREA MAINTENANCE							
WORK ORDER-	05-31-00	WORK BEGAN-	06-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 05000218			TOTALS	74,960.04	.00	.00	10.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		337.990	255,323.20	.00	125,868.60	49.2
IH0020 6037-70-001 RMC - 603770001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 05-24-99	WORK BEGAN- 06-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-08-99					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 17					
TEXAS MOWING SERVICE						
CONTRACT 1298024		TOTALS	255,323.20	.00	125,868.60	49.2
PALO PINTO US 180 SH 254		.010	36,341.00	.00	15,991.00	50.8
6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE						
WORK ORDER- 12-03-99	WORK BEGAN- 12-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-03-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 211	PERCENT TIME USED- 58					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 12990203		TOTALS	36,341.00	.00	15,991.00	50.8
PARKER VARIOUS LOCATION IN PARKER COUNTY		141.700	49,140.44	.00	.00	.0
FM1885 6056-51-001 RMC - 605651001 RAISED PAVMENT MARKERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 05000208		TOTALS	49,140.44	.00	.00	0.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		.001	146,857.75	11,303.04	11,303.04	7.6
IH0020 6058-69-001 SUP - 605869001 LITTER PICKUP & DISPOSAL						
WORK ORDER- 06-01-00	WORK BEGAN- 06-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 8					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000217		TOTALS	146,857.75	11,303.04	11,303.04	7.6
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		62.200	122,204.70	.00	.00	.0
US0180 6058-76-001 RMC - 605876001 THERMOPLASTIC STRIPING & HANDWORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 19	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000205		TOTALS	122,204.70	.00	.00	0.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		.010	198,325.00	26,932.50	57,571.50	29.0
FM0051 6050-63-001 RMC - 605063001 GUARDRAIL INSTALL/REPAIR AND UPGRADE						
WORK ORDER- 02-08-00	WORK BEGAN- 02-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-16-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 19					
YANN/ELLI, INC.						
CONTRACT 11990207		TOTALS	198,325.00	26,932.50	57,571.50	29.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER VARIOUS LOCATIONS IN PARKER COUNTY			340.070	246,038.32	.00	118,578.10	63.3
US0180 6037-72-001 RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	25	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980206			TOTALS	246,038.32	.00	118,578.10	63.3
TARRANT DIST MAINT OFFICE			.010	35,941.50	.00	.00	.0
IH0020 DIST MAINT OFFICE							
6057-33-001 SUP - 605733001 LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.							
CONTRACT 03000201			TOTALS	35,941.50	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN WISE, SE & NE TARRANT COUNTIES			.020	254,840.00	.00	.00	.0
US0081 SE & NE TARRANT COUNTIES							
6056-44-001 RMC - 605644001 CONCRETE PYMT REP IN WISE, SE,NM TARRANT							
WORK ORDER-	06-21-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05000201			TOTALS	254,840.00	.00	.00	0.0
TARRANT VARIOUS LOCATIONS IN SW TARRANT			15.100	6,944.00	7,297.40	7,297.40	99.9
FM1187 SW TARRANT							
6056-47-001 RMC - 605647001 RAISED PAVEMENT MARKERS							
WORK ORDER-	06-22-00	WORK BEGAN-	06-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	3	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 05000204			TOTALS	6,944.00	7,297.40	7,297.40	99.9
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY			35.000	35,538.75	.00	.00	.0
SH0180 SE TARRANT COUNTY							
6056-48-001 RMC - 605648001 RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 05000205			TOTALS	35,538.75	.00	.00	0.0
TARRANT VARIOUS LOCATION IN SE TARRANT COUNTY			54.000	178,237.70	.00	.00	.0
SH0360 SE TARRANT COUNTY							
6056-54-001 RMC - 605654001 THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 05000211			TOTALS	178,237.70	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT	VARIOUS LOCATIONS IN NE TARRANT COUNTY		16.100	107,776.10	.00	.00	.0
SH0121							
6056-58-001							
RMC - 605658001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS			TOTALS	107,776.10	.00	.00	0.0
CONTRACT 05000215							
TARRANT	VARIOUS HIGHWAYS IN SE & NW TARRANT COUNTY		149.300	71,250.00	.00	.00	6.7
SH0180							
6057-43-001							
RMC - 605743001	POTHOLE REPAIR IN SE & NW TARRANT CO.						
WORK ORDER-	06-28-00	WORK BEGAN-	06-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NORIEGA AND NORIEGA, INC.			TOTALS	71,250.00	.00	.00	6.7
CONTRACT 05000216							
TARRANT	VARIOUS LOCATIONS IN SE TARRANT COUNTY		43.300	64,943.19	12,298.92	66,468.30	100.0
BU0287P							
6042-52-001							
RMC - 604252001	RAISED PAVEMENT MARKERS						
WORK ORDER-	11-15-99	WORK BEGAN-	11-15-99	*****			
DATE WORK COMPLETED-	06-26-00	TIME COMPUTED-	11-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	33	*****			
LECTRIC LITES COMPANY			TOTALS	64,943.19	12,298.92	66,468.30	100.0
CONTRACT 05990204							
TARRANT	VARIOUS LOCATIONS IN SW TARRANT COUNTY		62.200	174,393.08	.00	.00	.0
US0377							
6058-78-001							
RMC - 605878001	THERMOPLASTIC STRIPING & HANDWORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.			TOTALS	174,393.08	.00	.00	0.0
CONTRACT 06000206							
TARRANT	VARIOUS ROADWAYS IN SW TARRANT COUNTY		87.000	160,025.00	6,055.00	27,873.00	17.4
IH0035W							
6044-60-001							
RMC - 604460001	GUARDRAIL REPAIR IN SW TARRANT COUNTY						
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	43	*****			
NORIEGA AND NORIEGA, INC.			TOTALS	160,025.00	6,055.00	27,873.00	17.4
CONTRACT 07990202							
TARRANT	VARIOUS ROADWAYS IN NE TARRANT COUNTY		155.100	294,575.00	22,925.00	114,442.50	38.8
SH0121							
6044-66-001							
RMC - 604466001	GUARDRAIL REPAIR IN NE TARRANT COUNTY						
WORK ORDER-	08-26-99	WORK BEGAN-	08-30-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	42	*****			
NORIEGA AND NORIEGA, INC.			TOTALS	294,575.00	22,925.00	114,442.50	38.8
CONTRACT 07990203							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
TARRANT VARIOUS LOCATIONS IN SW TARRANT COUNTY		31.500	35,012.15	25,146.47	25,146.47	78.8	
RMC - 604234001 WATERBASE PAINT STRIPING							
LECTRIC LITES COMPANY	CONTRACT 08990203	TOTALS	35,012.15	25,146.47	25,146.47	78.8	
TARRANT VARIOUS LOCATION IN NE TARRANT COUNTY		31.700	77,494.62	.00	.00	9.3	
RMC - 604490001 WATERBASE PAINT STRIPING							
LECTRIC LITES COMPANY	CONTRACT 08990206	TOTALS	77,494.62	.00	.00	9.3	
TARRANT VARIOUS ROADWAYS		.010	225,792.50	1,575.60	153,258.00	67.8	
RMC - 603329001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT							
SIG-OP SYSTEMS, INC.		CONTRACT 09980203	TOTALS	225,792.50	1,575.60	153,258.00	67.8
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY (NORTH SECTOR)		.010	204,752.00	25,344.00	25,344.00	12.3	
RMC - 605007001 MOWING IN SE TARRANT COUNTY (NORTH)							
J AND R SERVICE		CONTRACT 11990206	TOTALS	204,752.00	25,344.00	25,344.00	12.3
WISE VARIOUS LOCATIONS IN WISE COUNTY		81.300	24,440.40	24,468.30	24,468.30	99.9	
RMC - 605646001 RAISED PAVEMENT MARKERS							
DRS CONSTRUCTION, INC.		CONTRACT 05000203	TOTALS	24,440.40	24,468.30	24,468.30	99.9
WISE VARIOUS LOCATIONS IN WISE COUNTY		89.100	154,647.28	.00	.00	.0	
RMC - 605653001 THERMOPLASTIC STRIPING							
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS		CONTRACT 05000210	TOTALS	154,647.28	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WISE	VARIOUS LOCATION IN	214.700	81,668.41	4,172.72	77,921.48	95.4
US0380	WISE AND JACK COUNTIES					
6042-33-001						
RMC - 604233001	WATERBASE PAINT STRIPING					
WORK ORDER-	10-06-99	WORK BEGAN-	10-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	78			
LECTRIC LITES COMPANY						
CONTRACT 08990202		TOTALS	81,668.41	4,172.72	77,921.48	95.4

WISE	VARIOUS LOCATIONS IN	.010	95,390.00	5,100.00	52,421.25	54.9
US0081	WISE COUNTY					
6048-49-001						
RMC - 604849001	GUARDRAIL REPAIR					
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	33			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10990202		TOTALS	95,390.00	5,100.00	52,421.25	54.9

WISE	VAIOUS ROADWAYS IN	77.700	5,444.00	.00	.00	.0
FM2265	WISE COUNTY.					
6020-66-001						
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.					
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11970202		TOTALS	5,444.00	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			5,808,917.97	
		DISTRICT ESTIMATES THIS MONTH			311,037.22	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,545,260.01	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARCHER	SYCAMORE/PECAN ST INTERSECTION E. 200 FT ON PECAN N. 125 FT ON SYCAMORE	.002	216,400.00	26,954.73	139,547.97	67.8
VA	TRANSPORTATION ENHANCEMENT					
0903-29-007						
STP 95(99)TE						
WORK ORDER-	03-10-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	67			
WHITE STONE CONTRACTORS, INC.						
	CONTRACT 02003101	TOTALS	216,400.00	26,954.73	139,547.97	67.8

ARCHER	NEAR FM 210 IN MEGARGEL YOUNG COUNTY LINE	11.818	1,166,204.88	11,725.68	1,292,970.77	100.0
SH 114	ACP OVERLAY					
0133-07-020						
CSR 133-7-20						
WORK ORDER-	03-14-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-	06-05-00	TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	92			
DUININCK BROS, INC.						
	CONTRACT 02003116	TOTALS	1,166,204.88	11,725.68	1,292,970.77	100.0

ARCHER	LAKE CREEK SH 25	7.848	651,451.42	.00	.00	.0
US 281	1-1/2" OVERLAY					
0249-03-045						
CPM 249-3-45						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	43			
DUININCK BROS, INC.						
	CONTRACT 03003042	TOTALS	651,451.42	.00	.00	0.0

BAYLOR	AT MICHITA RIVER	2.860	1,169,727.26	106,093.48	258,636.61	23.2
US 183	GR, STRS, & FLEXABLE BASE					
0124-05-021						
BR 2000(197)						
WORK ORDER-	04-14-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	22			
COPPELL CONSTRUCTION CO., INC.						
	CONTRACT 02003096	TOTALS	1,169,727.26	106,093.48	258,636.61	23.2

BAYLOR	FM 1285 WESTOVER	8.904	685,159.30	.00	.00	.0
SH 114	HOT MIX OVERLAY					
0133-06-024						
CPM 133-6-24						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
	CONTRACT 03003092	TOTALS	685,159.30	.00	.00	0.0

CLAY	IN HENRIETTA, FROM APPROX .5 MI W OF WCL NR SP 510	2.173	587,452.53	197,886.23	197,886.23	35.4
US 82	PLANING, HOT RUBBER SEAL AND OVERLAY					
0044-03-040						
CPM 44-3-40						
WORK ORDER-	03-06-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	88			
DUININCK BROS, INC.						
	CONTRACT 02003123	TOTALS	587,452.53	197,886.23	197,886.23	35.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CLAY	NR SPUR 510	6.950	6,454,366.90	1,014,488.85	1,414,183.33	23.0
US 287	NR EAST FORK OF LITTLE WICHITA RV (NB)					
0224-01-049						
NH 2000(247)	11" CRCP O/L,HMAC BOND BREAKER L/U & SET					
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	27			
DUININCK BROS, INC.						
CONTRACT 03003003			TOTALS	6,454,366.90	1,014,488.85	1,414,183.33 23.0

CLAY	FM 1288	7.908	1,182,400.34	6,240.66	6,240.66	.5
US 287	NR LITTLE WICHITA RIVER (NBL)					
0224-02-037						
STP 2000(240)R	UNDERSEAL AND OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	06-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	49			
DUININCK BROS, INC.						
CONTRACT 03003020			TOTALS	1,182,400.34	6,240.66	6,240.66 0.5

CLAY	FM 171	6.443	591,567.35	538,465.88	538,465.88	95.8
SH 79	OKLAHOMA STATE LINE					
0282-02-023						
STP 2000(241)R	1 1/2" OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	76			
ZACK BURKETT CO.						
CONTRACT 03003072			TOTALS	591,567.35	538,465.88	538,465.88 95.8

COOKE	RED RIVER	6.616	260,212.88	70,653.58	220,426.67	88.2
IH 35	DENTON COUNTY LINE					
0194-02-074						
IM 35-7(44)	RAISING & REPLACING MBGF, ETC.					
COOKE	RED RIVER	15.211	487,226.79	64,912.89	337,566.73	72.1
IH 35	DENTON CL					
0195-01-081						
IM 35-7(44)	RAISING & REPLACING MBGF, ETC.					
WORK ORDER-	03-14-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	66			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 02003033			TOTALS	747,439.67	135,566.47	557,993.40 77.7

COOKE	ETC IH 35	US 82	156.194	1,770,238.62	.00	.00 .0
FM 372	ETC					
0194-03-020	ETC					
CPM 194-3-20	SEAL COAT					
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6			
JOE RICHARDS, INC.						
CONTRACT 02003048			TOTALS	1,770,238.62	.00	.00 0.0

COOKE	IN GAINESVILLE AT CALIFORNIA ST	.001	462,613.00	.00	.00	.0
VA	BROADWAY ST					
0903-15-026						
STP 95(333)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	03-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	46			
B. J. COMPANY CONTRACTORS, INC.						
CONTRACT 02003098			TOTALS	462,613.00	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COOKE	AT WHEELER CREEK	.130	645,073.64'	46,348.87'	558,736.89'	91.1'
FM 678						
0782-01-024						
BR 99(105)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-23-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	74			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	95			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 02993097		TOTALS	645,073.64'	46,348.87'	558,736.89'	91.1'

COOKE	IN MUENSTER, FROM 7TH STREET	.937	1,114,187.68'	150,845.52'	213,743.12'	20.1'
FM 373	9TH STR					
0823-01-021						
STP 2000(233)RM	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-26-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	13			
JAGOE-PUBLIC COMPANY						
CONTRACT 03003023		TOTALS	1,114,187.68'	150,845.52'	213,743.12'	20.1'

COOKE	ON CR 496 AT DRAW	.229	232,667.50'	49,708.75'	132,316.00'	59.8'
CR						
0903-15-029						
BR 97(565)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-11-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	47			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 03003077		TOTALS	232,667.50'	49,708.75'	132,316.00'	59.8'

COOKE	WHEELER CREEK	3.097	1,442,928.60'	.00'	.00'	.0'
FM 678	FM 3092					
0782-01-026						
STP 2000(472)R	WDN PAVEMENT & OVERLAY					
WORK ORDER-	06-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003026		TOTALS	1,442,928.60'	.00'	.00'	0.0'

COOKE	NEAR IH 35	8.542	549,603.45'	.00'	217,371.04'	41.6'
FM 3002	FM 372					
0815-09-002						
CSR 815-9-2	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	08-17-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	67			
ZACK BURKETT CO.						
CONTRACT 07993101		TOTALS	912,854.30'	5,111.42'	373,686.58'	43.0'

COOKE	FM 1306	10.770	2,358,219.24'	93,987.92'	1,009,933.81'	45.0'
FM 51	FM 922					
0312-01-054						
CD 312-1-54	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	68			
RUSHING PAVING COMPANY						
CONTRACT 08993109		TOTALS	2,358,219.24'	93,987.92'	1,009,933.81'	45.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COOKE	6.7 KM SOUTH OF FM 902	3.733	718,130.05'	26,870.17'	534,957.69'	78.4'
FM 372	SOUTH 3.7 KM					
0815-01-035						
STP 98(405)R	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER-	10-19-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	97			
SWATSELL CONTRACTING, INC.						
CONTRACT 09993019		TOTALS	718,130.05'	26,870.17'	534,957.69'	78.4'

COOKE	US 82	5.953	1,517,346.02'	60,791.07'	777,271.97'	53.9'
FM 678	NEAR CALLISBURG					
1357-01-016						
STP 99(639)R	EXTEND STRUCTURES, WIDEN PAVEMENT					
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	62			
ZACK BURKETT CO.						
CONTRACT 09993050		TOTALS	1,517,346.02'	60,791.07'	777,271.97'	53.9'

COOKE	AT FM 372	1.560	1,594,466.77'	127,503.11'	890,038.94'	58.7'
US 82						
0045-01-043						
BR 99(637)	REPLACE OVERPASS AMD APPROACHES					
WORK ORDER-	11-05-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	48			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 09993051		TOTALS	1,594,466.77'	127,503.11'	890,038.94'	58.7'

MONTAGUE	MONTAGUE	11.445	875,952.27'	454,920.75'	770,498.78'	92.5'
SH 59	SAINT JO					
0423-01-011						
CPM 423-1-11	1-1/2" OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	71			
DUININCK BROS, INC.						
CONTRACT 03003036		TOTALS	875,952.27'	454,920.75'	770,498.78'	92.5'

MONTAGUE	IN BOWIE, AT FM 1125	.188	153,660.55'	100,388.48'	100,388.48'	68.7'
US 81						
0013-05-045						
C 13-5-45	REPLACE SIGNALS					
WORK ORDER-	04-14-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 03003062		TOTALS	153,660.55'	100,388.48'	100,388.48'	68.7'

MONTAGUE	SOUTH END OF RED RIVER BRIDGE	3.864	623,116.86'	.00'	.00'	.0'
US 81	NEAR LOOP 19 IN RINGGOLD					
0013-02-016						
CSR 13-2-16	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 05003106		TOTALS	623,116.86'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE FM 677 0423-02-012 STP 98(406)RM		2.340 KM N OF US 82, N 4.060 KM	1,283,109.51'	53,214.63'	538,172.60'	44.1'
WORK ORDER- 11-15-99		WORK BEGAN- 01-20-00				
DATE WORK COMPLETED-		TIME COMPUTED- 12-01-99				
CONTRACT WORKING DAYS- 170		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 85		PERCENT TIME USED- 50				
ZACK BURKETT CO.						
CONTRACT 09993052		TOTALS	1,283,109.51'	53,214.63'	538,172.60'	44.1'
THROCKMORTON US 380 0360-05-019 CPM 360-5-19		HASKELL COUNTY LINE 1 MILE WEST OF FM 2651 1-1/2" OVERLAY	12.827	972,569.56'	.00'	.00'
WORK ORDER- 04-17-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
ZACK BURKETT CO.						
CONTRACT 03003088		TOTALS	972,569.56'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
WICHITA US 287 0044-01-078 STP 2000(234)UM		US 82 CLAY COUNTY LINE REHABILITATION OF EXISTING ROAD	4.372	1,948,223.50'	228,591.30'	907,756.11'
WORK ORDER- 02-23-00		WORK BEGAN- 04-24-00				
DATE WORK COMPLETED-		TIME COMPUTED- 04-15-00				
CONTRACT WORKING DAYS- 64		ADDL DAYS GRANTED- 3				
WORKING DAYS CHARGED- 47		PERCENT TIME USED- 70				
ZACK BURKETT CO.						
CONTRACT 01003041		TOTALS	1,948,223.50'	228,591.30'	907,756.11'	49.0'
WICHITA FM 369 0802-01-019 STP 2000(162)UM		BUS 287 US 287 PLANING, HOT MIX LEVEL-UP/OVERLAY	5.795	813,898.60'	59,485.59'	728,828.05'
WORK ORDER- 03-06-00		WORK BEGAN- 05-09-00				
DATE WORK COMPLETED-		TIME COMPUTED- 05-09-00				
CONTRACT WORKING DAYS- 32		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 103				
ZACK BURKETT CO.						
CONTRACT 02003036		TOTALS	813,898.60'	59,485.59'	728,828.05'	94.3'
WICHITA US 82 0044-01-079 CPM 44-1-79		ETC ON FRONTAGE ROAD, ON WINDTHORST RD ETC FISHER ROAD SEAL COAT	186.358	2,857,221.82'	1,288,935.18'	1,552,484.37'
WORK ORDER- 03-03-00		WORK BEGAN- 04-01-00				
DATE WORK COMPLETED-		TIME COMPUTED- 03-19-00				
CONTRACT WORKING DAYS- 46		ADDL DAYS GRANTED- 31				
WORKING DAYS CHARGED- 15		PERCENT TIME USED- 19				
JOE RICHARDS, INC.						
CONTRACT 02003043		TOTALS	2,857,221.82'	1,288,935.18'	1,552,484.37'	57.1'
WICHITA US 287 0043-09-097 STP 2000(132)R		NEAR JOHNSON ROAD NEAR PETERSON RD REHABILITATION OF EXISTING ROAD	11.999	3,686,845.01'	1,317,233.21'	3,505,940.19'
WORK ORDER- 03-21-00		WORK BEGAN- 04-10-00				
DATE WORK COMPLETED-		TIME COMPUTED- 04-10-00				
CONTRACT WORKING DAYS- 71		ADDL DAYS GRANTED- 18				
WORKING DAYS CHARGED- 58		PERCENT TIME USED- 65				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02003072		TOTALS	3,686,845.01'	1,317,233.21'	3,505,940.19'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WICHITA IN WICHITA FALLS, FROM LP 473		2.697	1,665,115.45'	318,321.34'	318,321.34'	20.1'
FM 369 RHEA RD						
0802-02-056 STP 2000(248)UM REHABILITATION OF EXISTING ROAD						
WORK ORDER-	04-17-00	WORK BEGAN-	06-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	32			
ZACK BURKETT CO.						
CONTRACT 03003067		TOTALS	1,665,115.45'	318,321.34'	318,321.34'	20.1'
WICHITA BUS 277		13.276	673,931.67'	515,117.42'	613,502.92'	96.6'
LP 11 US 287						
0043-14-019 CPM 43-14-19 MICRO-SURFACING						
WORK ORDER-	04-10-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	140			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03003093		TOTALS	673,931.67'	515,117.42'	613,502.92'	96.6'
WICHITA 0.4 MILES EAST OF FAIRWAY		2.307	274,357.00'	200,447.02'	273,980.10'	99.9'
US 277 FM 2650						
0156-14-019 CPM 156-14-19 ACP OVERLAY						
WORK ORDER-	05-05-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	138			
ZACK BURKETT CO.						
CONTRACT 04003083		TOTALS	274,357.00'	200,447.02'	273,980.10'	99.9'
WICHITA IN WICHITA FALLS ON KEMP BLVD FROM CALL		1.115	1,641,906.28'	.00'	1,570,350.32'	99.9'
MH FIELD ROAD TO US 82						
0903-03-042 STP 99(445)UM REHABILITATION OF EXISTING						
WORK ORDER-	07-13-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	92			
ZACK BURKETT CO.						
CONTRACT 06993058		TOTALS	1,641,906.28'	.00'	1,570,350.32'	99.9'
WICHITA EXTERNAL RESTORATION OF GRAND THEATER		.001	127,900.00'	.00'	86,545.00'	71.2'
VA INCLUDING ROOF REPLACEMENT						
0903-03-041 STP 95(101)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	217			
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00'	.00'	86,545.00'	71.2'
WICHITA IN WICHITA FALLS, ON BARNETT RD, FROM		.776	1,451,484.30'	158,013.62'	1,116,477.45'	80.9'
CS ATHLETIC RD TO LAKE SHORE DR						
0903-03-056 CUS 903-3-56 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	10-14-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	62			
D & W ASSOCIATES, INC.						
CONTRACT 08993114		TOTALS	1,451,484.30'	158,013.62'	1,116,477.45'	80.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA SH 240 0156-03-035 BR 99(638)	HOLLIDAY CREEK RIGHT AND LEFT LANES REPLACE BRIDGE AND APPROACHES	.359	1,248,608.82'	150,010.07'	948,158.29'	79.9'
WICHITA SH 240 0156-03-037 C 156-3-37	NEAR DENISON AVENUE NEAR PERIGO STREET UPGRADE TRAFFIC SIGNALS	.100	81,842.25'	-15,831.56'	23,638.22'	30.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 168 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-99 11-21-99 0 78			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993054		TOTALS	1,330,451.07'	134,178.51'	971,796.51'	76.8'

WICHITA IH 44 0043-09-081 NH 98(404)	0.5 KM N OF JACKSBORO HWY, N KM S OF MAURINE ST GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM	0.2 3.486	45,138,669.83'	1,584,879.15'	26,803,121.84'	62.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-99 675 318	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-99 02-05-99 12 46			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83'	1,584,879.15'	26,803,121.84'	62.5'

WICHITA US 82 0156-04-082 STP 2000(18)R	NEAR FM 369 ARCHER CL REHABILITATION OF EXISTING ROAD	6.810	2,351,829.61'	191,086.17'	2,129,074.74'	94.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-31-00 91 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-16-00 02-16-00 0 97			
ZACK BURKETT CO.						
CONTRACT 11993020		TOTALS	2,351,829.61'	191,086.17'	2,129,074.74'	94.3'

WICHITA IH 44 0043-09-083 IM 44-8(3)202	AT MAURINE STREET OP REPLACE BRIDGE AND APPROACHES	2.499	6,536,384.08'	600,868.82'	2,991,489.33'	48.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-00 241 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-29-00 01-23-00 13 38			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11993051		TOTALS	6,536,384.08'	600,868.82'	2,991,489.33'	48.1'

WICHITA SH 79 0283-06-018 STP 2000(19)HES	AT SH 79 AND PROFESSIONAL DR TRAFFIC SIGNAL	.200	77,802.50'	931.00'	66,644.41'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-99 06-29-00 30 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 03-06-00 0 83			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 11993059		TOTALS	77,802.50'	931.00'	66,644.41'	100.0'

WILBARGER FM 91 0702-01-009 AR 702-1-9	HARDEMAN CL NEAR ODELL REHABILITATION OF EXISTING ROAD	5.105	1,568,622.08'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-00 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-25-00 0 0			
ZACK BURKETT CO.						
CONTRACT 05003100		TOTALS	1,568,622.08'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILBARGER	NEAR VERNON		5.058	5,275,800.20	.00	.00	.0	
US 287	NEAR OKLAUNION							
0043-06-064								
STP 97(285)R	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SITE CONCRETE, INC.								
CONTRACT 06003005				TOTALS	5,275,800.20	.00	.00	0.0

WILBARGER	IN VERNON, FROM US 70		.644	1,152,208.28	194,379.10	655,192.89	59.8	
LP 488	NEAR STADIUM DRIVE							
0146-09-005								
STP 98(409)UM	REHABILITATE ROADWAY							
WILBARGER	IN VERNON, ON UNA STREET, FROM US 70		.133	73,801.12	8,763.75	21,623.06	30.8	
CS	LP 488							
0903-30-008								
CC 903-30-8	MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	01-27-00	WORK BEGAN-	02-21-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	50	*****				
BOBBIE D. HAYNES CONST. CO.								
CONTRACT 12993067				TOTALS	1,226,009.40	203,142.85	676,815.95	58.1

YOUNG	SH 16		9.392	378,570.90	114,682.98	114,682.98	31.8	
SH 67	FM 701							
0256-01-049								
CD 256-1-49	EXTEND STRS, ADD SAFETY END TRMTS & MGBF							
WORK ORDER-	04-17-00	WORK BEGAN-	06-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	30	*****				
ZACK BURKETT CO.								
CONTRACT 03003095				TOTALS	378,570.90	114,682.98	114,682.98	31.8

YOUNG	NEWCASTLE		5.177	1,497,189.00	.00	.00	.0	
US 380	5 MILES WEST							
0361-02-037								
CSR 361-2-37	RECONST OF EXIST RDWHY, ADD SHLDRS & O/L							
WORK ORDER-	05-15-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9	*****				
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04003075				TOTALS	1,497,189.00	.00	.00	0.0

YOUNG	SH 67		2.932	1,436,444.96	55,688.49	1,113,432.42	81.5	
FM 61	FM 3003							
0529-01-019								
CD 529-1-19	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	01-03-00	WORK BEGAN-	01-11-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	60	*****				
DUININCK BROS, INC.								
CONTRACT 11993038				TOTALS	1,436,444.96	55,688.49	1,113,432.42	81.5

YOUNG	FM 2898		9.056	2,474,619.00	319,494.97	1,155,119.74	49.1	
SH 79	FM 3329							
0284-01-039								
CD 284-1-39	HDN PAVEMENT, ADD SHLDRS, AND OVERLAY							
WORK ORDER-	02-04-00	WORK BEGAN-	04-17-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	27	*****				
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 12993032				TOTALS	2,474,619.00	319,494.97	1,155,119.74	49.1

DISTRICT CONTRACT AMOUNT						114,562,580.08		
DISTRICT ESTIMATES THIS MONTH						10,498,210.29		
DISTRICT TOTAL ESTIMATES PAID TO DATE						57,002,033.48		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY	VARIOUS LOCATIONS IN VARIOUS COUNTIES			439.000	427,629.40	.00	.00	.0
SH0148	RMC - 604555001							
			THERMOPLASTIC STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 06004004				TOTALS	427,629.40	.00	.00	0.0

NICHITA	VARIOUS LOCATIONS IN VARIOUS COUNTIES			.001	635,800.00	2,375.00	466,776.25	73.4
US0287	RMC - 604994001							
			METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-18-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	14					
ZACK BURKETT CO.								
CONTRACT 12994013				TOTALS	635,800.00	2,375.00	466,776.25	73.4

				DISTRICT CONTRACT AMOUNT			1,063,429.40	
				DISTRICT ESTIMATES THIS MONTH			2,375.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			466,776.25	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARCHER VARIOUS		.001	75,390.00	26,295.00	63,990.00	84.8
US0082 VARIOUS						
6038-17-001						
RMC - 603817001						
WORK ORDER-	07-02-99	WORK BEGAN-	07-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	23			
M AND D CONTRACTORS, INC.						
CONTRACT 01990301		TOTALS	75,390.00	26,295.00	63,990.00	84.8
BAYLOR VARIOUS		.001	67,788.00	.00	33,894.00	50.0
US0183 VARIOUS						
6038-23-001						
RMC - 603823001						
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13	*****		
R AND R MOWING						
CONTRACT 01990307		TOTALS	67,788.00	.00	33,894.00	50.0
CLAY VARIOUS LOCATIONS		.001	73,788.00	.00	.00	.0
SH0079 IN CLAY COUNTY						
6052-80-001						
RMC - 605280001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TULL TYLER, JR.						
CONTRACT 01000304		TOTALS	73,788.00	.00	.00	0.0
COOKE VARIOUS LOCATIONS		.001	83,346.78	1,719.69	1,719.69	2.0
US0082 IN COOKE COUNTY						
6052-77-001						
RMC - 605277001						
WORK ORDER-	06-01-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EDDIE G. TYLER						
CONTRACT 01000303		TOTALS	83,346.78	1,719.69	1,719.69	2.0
COOKE VARIOUS LOCATIONS		1.000	108,880.54	25,895.41	77,393.33	71.0
IH0035 VARIOUS COUNTIES						
6049-63-001						
RMC - 604963001						
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
CHESTER TODD ALLEN						
CONTRACT 11990302		TOTALS	108,880.54	25,895.41	77,393.33	71.0
MONTAGUE VARIOUS LOCATIONS		.001	74,420.34	.00	.00	.0
US0287 VARIOUS COUNTIES						
6052-68-001						
RMC - 605268001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01000301		TOTALS	74,420.34	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTAGUE	VARIOUS LOCATIONS		.001	68,105.50	.00	.00	.0	
US0082	VARIOUS COUNTIES							
6052-83-001								
RMC - 605283001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
EDDIE G. TYLER	CONTRACT 01000305		TOTALS	68,105.50	.00	.00	0.0	

THROCKMORTON	VARIOUS		.001	55,490.96	.00	27,745.48	50.0	
US0380	VARIOUS							
6038-24-001								
RMC - 603824001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6	*****				
M AND D CONTRACTORS, INC.	CONTRACT 01990308		TOTALS	55,490.96	.00	27,745.48	50.0	

WICHITA	VARIOUS LOCATIONS		.001	68,866.62	.00	.00	.0	
US0287	VARIOUS COUNTIES							
6052-73-001								
RMC - 605273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
R AND R MOWING	CONTRACT 01000302		TOTALS	68,866.62	.00	.00	0.0	

WICHITA	VARIOUS LOCATIONS		.001	116,769.48	40,792.45	40,792.45	34.9	
BU0287J	IN WICHITA COUNTY							
6052-85-001								
RMC - 605285001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-00	WORK BEGAN-	06-02-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	16	*****				
C & D MAINTENANCE, INC.	CONTRACT 01000307		TOTALS	116,769.48	40,792.45	40,792.45	34.9	

WICHITA	VARIOUS HIGHWAYS		.001	120,724.58	.00	.00	.0	
IH0044	IN VARIOUS COUNTIES							
6045-54-001								
RMC - 604554001	INSTALLATION OF SCHOOL FLASHERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DRS CONSTRUCTION, INC.	CONTRACT 05000301		TOTALS	120,724.58	.00	.00	0.0	

WICHITA	SOUTHBOUND IH 44		.001	77,890.89	69,640.89	69,640.89	89.4	
IH0044	AT BACON SWITCH ROAD							
6059-23-001								
EMC - 605923001	REPAIR OF EXISTING BRIDGE STRUCTURE							
WORK ORDER-	06-19-00	WORK BEGAN-	06-19-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	33	*****				
AUSTIN BRIDGE & ROAD, INC.	CONTRACT 06000302		TOTALS	77,890.89	69,640.89	69,640.89	89.4	

***** CONTRACT IDENTIFICATION AND INFORMATION *****			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** CONTRACT 01000306 *****			TOTALS	71,162.00	33,068.00	33,068.00	46.4
WILBARGER	VARIOUS LOCATIONS		.001	71,162.00	33,068.00	33,068.00	46.4
US0183	IN WILBARGER COUNTY						
6052-84-001							
RMC - 605284001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-00	WORK BEGAN-	05-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	21				
R AND R MOWING							
***** CONTRACT 01000306 *****			TOTALS	71,162.00	33,068.00	33,068.00	46.4
***** CONTRACT 03000301 *****			TOTALS	58,000.00	7,950.00	59,775.00	100.0
WILBARGER	NB US 287 AT E FORK OF LITTLE WICHITA		.306	58,000.00	7,950.00	59,775.00	100.0
US0287	SB US 287 AT PEASE RIVER STRUCTURE						
6043-22-001							
RMC - 604322001	REPAIR OF TWO EXISTING BRIDGE STRUCTURES						
WORK ORDER-	04-11-00	WORK BEGAN-	04-17-00				
DATE WORK COMPLETED-	06-06-00	TIME COMPUTED-	04-17-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	88				
BIRCHWOOD CONSTRUCTION, INC.							
***** CONTRACT 03000301 *****			TOTALS	58,000.00	7,950.00	59,775.00	100.0
***** CONTRACT 03000301 *****			TOTALS	180,716.41	.00	90,671.88	50.1
WILBARGER	VARIOUS LOCATIONS		1.000	180,716.41	.00	90,671.88	50.1
US0070	VARIOUS COUNTIES						
6049-58-001							
RMC - 604958001	ROUTINE STREET SWEEPING						
WORK ORDER-	12-28-99	WORK BEGAN-	01-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13				
C & D MAINTENANCE, INC.							
***** CONTRACT 11990301 *****			TOTALS	180,716.41	.00	90,671.88	50.1
***** CONTRACT 11990301 *****			TOTALS	180,716.41	.00	90,671.88	50.1
WILBARGER	VARIOUS LOCATIONS		.001	39,948.27	39,948.27	39,948.27	100.0
US0287	VARIOUS COUNTIES						
6051-02-001							
RMC - 605102001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-08-00	WORK BEGAN-	05-09-00				
DATE WORK COMPLETED-	06-01-00	TIME COMPUTED-	05-09-00				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	47				
C & D MAINTENANCE, INC.							
***** CONTRACT 12990301 *****			TOTALS	39,948.27	39,948.27	39,948.27	100.0
***** CONTRACT 12990301 *****			TOTALS	39,948.27	39,948.27	39,948.27	100.0
YOUNG	VARIOUS		.001	67,378.38	.00	33,689.19	50.0
SH0016	VARIOUS						
6038-21-001							
RMC - 603821001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11				
C & D MAINTENANCE, INC.							
***** CONTRACT 01990305 *****			TOTALS	67,378.38	.00	33,689.19	50.0
***** CONTRACT 01990305 *****			TOTALS	67,378.38	.00	33,689.19	50.0
YOUNG	VARIOUS		.001	66,976.56	.00	33,488.28	50.0
SH0114	VARIOUS						
6038-27-001							
RMC - 603827001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5				
C & D MAINTENANCE, INC.							
***** CONTRACT 01990311 *****			TOTALS	66,976.56	.00	33,488.28	50.0
***** CONTRACT 01990311 *****			TOTALS	66,976.56	.00	33,488.28	50.0

DISTRICT CONTRACT AMOUNT 1,475,643.31
DISTRICT ESTIMATES THIS MONTH 245,309.71
DISTRICT TOTAL ESTIMATES PAID TO DATE 605,816.46

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARMSTRONG	ETC	1.433 MI W OF TRICE ST	0.037'	7.305	1,338,382.31'	.00'	.00'	.0'
US 287	ETC	MI E OF TRICE ST IN CLAUDE						
0042-03-034	ETC							
CPM 42-3-34		OVERLAY TYPE WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 06003043				TOTALS	1,338,382.31'	.00'	.00'	0.0'

DALLAM	US 87		2.051		3,084,109.68'	294,286.16'	450,811.76'	15.2'
US 385		NORTH CITY LIMITS OF DALHART						
0225-02-014								
STP 99(153)UM		GR,REWORK BS,PRIM,C&G,SDMLK,ACP,PAV MARK						
WORK ORDER-	05-18-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	11					
J. LEE MILLIGAN, INC.								
CONTRACT 03003007				TOTALS	3,084,109.68'	294,286.16'	450,811.76'	15.2'

DALLAM	JCT US 87, WEST		11.966		3,882,454.52'	.00'	.00'	.0'
SH 102		11.96 MILES						
1141-02-016								
CSR 1141-2-16		GRAD, CULV, BS PRIME, SRF TRT, ACP, ETC.						
WORK ORDER-	05-25-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. LEE MILLIGAN, INC.								
CONTRACT 04003007				TOTALS	3,882,454.52'	.00'	.00'	0.0'

DALLAM	OKLAHOMA STATE LINE		48.049		9,640,467.31'	805,779.78'	6,827,552.50'	74.5'
US 385		32.049 KM SOUTH						
0225-01-015								
STP 99(77)R		SUB WID, STRS, FL BS, ACP & PAV MARK						
WORK ORDER-	01-20-99	WORK BEGAN-	02-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	51					
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	71					
J. LEE MILLIGAN, INC.								
CONTRACT 12983003				TOTALS	9,640,467.31'	805,779.78'	6,827,552.50'	74.5'

DEAF SMITH	US 60		1.964		2,896,448.85'	412,539.64'	1,592,787.56'	57.2'
US 385		NORTH CITY LIMITS OF HEREFORD						
0226-05-048								
CSR 226-5-48		PLANING, REM EXT BS, LTS, ACP & CONC PAV						
WORK ORDER-	12-23-99	WORK BEGAN-	01-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-00					
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	30					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 10993066				TOTALS	2,896,448.85'	412,539.64'	1,592,787.56'	57.2'

GRAY	AT NORTH MCCLELLAN CREEK		.305		2,042,663.35'	170,739.12'	954,736.68'	48.6'
FM 291								
0795-01-018								
BH 2000(16)		REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC.						
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	53					
L.A. SEARS CONSTRUCTION, INC.								
CONTRACT 11993021				TOTALS	2,042,663.35'	170,739.12'	954,736.68'	48.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HANSFORD	FM 2535, SOUTH		9.787	2,630,561.75	442,925.11	2,537,317.92	100.0
SH 136	SH 15						
0791-01-012							
CSR 791-1-12	WIDEN SHLDRS, SET, STRS. & REHAB.						
WORK ORDER-	03-23-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-	06-24-00	TIME COMPUTED-	04-08-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	100				
AMARILLO ROAD COMPANY							
CONTRACT 01993048			TOTALS	2,630,561.75	442,925.11	2,537,317.92	100.0

HANSFORD	WEST RR X-ING IN SPEARMAN, EAST		13.381	1,414,330.73	.00	.00	.0
SH 15	JCT SH 136 IN GRUVER						
0308-02-024							
CPM 308-2-24	OVERLAY						
WORK ORDER-	06-15-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HIGHWAY CONTRACTORS, INC.							
CONTRACT 05003044			TOTALS	1,414,330.73	.00	.00	0.0

HEMPHILL	JCT OF US 60/US 83		7.158	1,443,873.07	.00	.00	.0
US 83	CANADIAN						
0030-06-041							
CPM 30-6-41	OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILVIN-TERRILL, INC.							
CONTRACT 06003098			TOTALS	1,443,873.07	.00	.00	0.0

HUTCHINSON	JCT SH 136		17.462	2,088,983.86	375,676.72	1,320,374.38	66.5
SH 207	6TH STREET IN STINNETT						
0355-06-029							
CSR 355-6-29	ACP, SURF TRT, SET'S, CULV EXT, ECT.						
WORK ORDER-	03-14-00	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	55				
E. D. BAKER CORPORATION							
CONTRACT 02003107			TOTALS	2,088,983.86	375,676.72	1,320,374.38	66.5

HUTCHINSON	ETC SH 136, N		68.155	2,639,759.63	275,608.97	275,608.97	10.8
SH 207	ETC HANSFORD C/L						
0355-06-030	ETC						
CPM 355-6-30	MICROSURFACING						
WORK ORDER-	06-21-00	WORK BEGAN-	06-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5				
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 05003038			TOTALS	2,639,759.63	275,608.97	275,608.97	10.8

MOORE	19TH STREET IN DUMAS		.250	34,658.00	1,369.90	4,671.15	14.1
US 87	0.25 MILE SOUTH						
0066-05-055							
CL 66-5-55	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	01-11-00	WORK BEGAN-	01-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00				
CONTRACT WORKING DAYS-	922	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	14				
GARTON'S READY MIX, INC.							
CONTRACT 12993020			TOTALS	34,658.00	1,369.90	4,671.15	14.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

OCHILTREE	JCT FM 377		16.560	4,877,580.55	227,444.79	4,742,137.60	99.9
FM 2711	JCT US 83						
2726-01-012							
CSR 2726-1-12	GR,REWORK BS,STRUCT,1 CST,ACP & PAV MARK						
WORK ORDER-	07-20-99	WORK BEGAN-	08-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	84				
GILVIN-TERRILL, INC.							
CONTRACT 06993005			TOTALS	4,877,580.55	227,444.79	4,742,137.60	99.9

OCHILTREE	ROBERTS COUNTY LINE, NORTH		9.390	8,302,922.05	124,959.67	432,923.83	5.4
SH 70	FM 759						
0490-03-018							
NH 98(403)	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	02-23-00	WORK BEGAN-	04-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2				
AMARILLO ROAD COMPANY							
CONTRACT 12993002			TOTALS	8,302,922.05	124,959.67	432,923.83	5.4

OCHILTREE	ETC	VARIOUS LOCATIONS IN	309.669	6,806,296.16	171,201.57	1,488,845.66	23.0
US 83	ETC	AMARILLO DISTRICT					
0030-03-021	ETC						
CPM 30-3-21		SEAL COAT					
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	26				
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
CONTRACT 12993048			TOTALS	6,806,296.16	171,201.57	1,488,845.66	23.0

OLDHAM	1 MILE NORTH OF SPUR 233		5.879	639,529.87	10,818.43	111,566.59	18.1
US 385	HARTLEY COUNTY LINE						
0226-02-028							
CPM 226-2-28	OVERLAY						
WORK ORDER-	04-17-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. LEE MILLIGAN, INC.							
CONTRACT 03003040			TOTALS	639,529.87	10,818.43	111,566.59	18.1

OLDHAM	1.214 KM WEST OF CRI&P RR OVERPASS		1.214	1,526,562.94	69,444.72	1,280,162.66	87.7
IH 40	CRI&P RR OVERPASS (AT IVY RANCH)						
0090-02-038							
CD 90-2-38	CONSTRUCT ACCESS RAMPS						
WORK ORDER-	11-02-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	107				
J. LEE MILLIGAN, INC.							
CONTRACT 09993063			TOTALS	1,526,562.94	69,444.72	1,280,162.66	87.7

OLDHAM	AT VARIOUS RAMPS IN ADRIAN		1.042	1,033,660.75	121,425.94	610,453.25	61.5
IH 40							
0090-03-048							
IM 40-1(175)	UPGRADE FREEMWAY FACILITY						
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	48				
J. LEE MILLIGAN, INC.							
CONTRACT 12993026			TOTALS	1,033,660.75	121,425.94	610,453.25	61.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

OLDHAM	0.3 MILES WEST OF POTTER C/L	6.410	8,309,810.28	279,037.51	2,059,949.47	25.8
IH 40	6.7 MILES WEST OF POTTER C/L					
0090-04-056						
IM 40-1(173)	PLANING, REMOV BS, ACP & CONC PAV					
WORK ORDER-	01-26-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	9			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12993046		TOTALS	8,309,810.28	279,037.51	2,059,949.47	25.8

POTTER	VARIOUS LOCATIONS DISTRICTWIDE	.100	224,516.00	.00	.00	.0
VA						
0904-00-067						
C 904-00-67	INSTALLATION OF ILLUMINATION					
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 02003013		TOTALS	224,516.00	.00	.00	0.0

POTTER	ON IH40 FR: GRAY C/L 2.2 MILES E OF SH70	43.311	298,839.45	111,798.26	111,798.26	39.3
VA	WHEELER C/L					
0904-00-068						
C 904-00-68	THERMOPLASTIC STRIPING					
WORK ORDER-	05-12-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04003013		TOTALS	298,839.45	111,798.26	111,798.26	39.3

POTTER	OLDHAM COUNTY LINE	10.920	1,261,202.55	.00	.00	.0
IH 40	WEST OF HOPE ROAD					
0090-05-084						
CPM 90-5-84	OVERLAY AND THERMOPLASTIC PVMT MRK					
WORK ORDER-	06-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 05003043		TOTALS	1,261,202.55	.00	.00	0.0

POTTER	AT TURKEY CREEK	.083	669,730.14	.00	.00	.0
SH 136						
0379-02-026						
BH 99(640)	FLOWABLE BACKFILL, NEW RAILING, MBGF & ACP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06003081		TOTALS	669,730.14	.00	.00	0.0

POTTER	ON WESTERN AVENUE FROM HOLFLIN	1.832	2,619,502.86	148,177.56	2,071,426.07	83.2
VA	34TH STREET INTERSECTION IN AMARILLO					
0904-00-045						
STP 98(152)UM	BS, ACP, ADD RTL, STM SEWER & WTR MAIN WORK					
WORK ORDER-	10-22-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	71			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 08993028		TOTALS	2,619,502.86	148,177.56	2,071,426.07	83.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POTTER	ILLUMINATION DOWNTOWN AMARILLO	.001	774,967.50	274,578.50	635,635.50	86.3
VA						
0904-00-063						
C 904-00-63	MISCELLANEOUS WORK					
WORK ORDER-	11-15-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	53			
V. C. HUFF, INC.						
	CONTRACT 10993046	TOTALS	774,967.50	274,578.50	635,635.50	86.3

POTTER	WASHINGTON STREET	2.414	32,833,732.19	508,123.66	19,447,040.45	62.3
IH 40	ARTHUR ST IN AMARILLO					
0275-01-092						
NH 98(402)	BASE, STRS & SURF					
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	38			
GILBERT TEXAS CONSTRUCTION CORP.						
	CONTRACT 11983044	TOTALS	32,833,732.19	508,123.66	19,447,040.45	62.3

POTTER	VARIOUS LOCATIONS IN THE NORTH HALF	182.420	430,172.26	48,741.58	505,083.69	99.9
VA	OF DISTRICT					
0904-00-064						
CPM 904-0-64	CRACK POURING					
WORK ORDER-	12-15-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	64			
BAUM CONSTRUCTION COMPANY, INC.						
	CONTRACT 11993041	TOTALS	430,172.26	48,741.58	505,083.69	99.9

POTTER	AT SIERRITA DE LA CRUZ CREEK	.834	2,776,969.77	193,539.02	1,252,947.39	46.9
RM 1061						
1245-02-029						
BR 99(15)	STRS, MID, CHAN, APPR SLABS, MBGF, ETC.					
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	37			
GILVIN-TERRILL, INC.						
	CONTRACT 11993062	TOTALS	2,776,969.77	193,539.02	1,252,947.39	46.9

POTTER	VARIOUS LOCATIONS IN THE SOUTH HALF	236.270	546,854.24	.00	382,207.97	72.8
VA	OF DISTRICT					
0904-00-065						
CPM 904-0-65	CRACK POURING					
WORK ORDER-	01-06-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	90			
BAUM CONSTRUCTION COMPANY, INC.						
	CONTRACT 11993083	TOTALS	546,854.24	.00	382,207.97	72.8

RANDALL	SPUR 48, NORTH	2.149	772,544.60	475,856.33	744,851.93	99.9
US 87	0.5 MILES					
0067-01-072						
CPM 67-1-72	OVERLAY					
WORK ORDER-	03-14-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	59			
J. LEE MILLIGAN, INC.						
	CONTRACT 02003121	TOTALS	772,544.60	475,856.33	744,851.93	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL FM 2186 2494-02-006 AR 2494-2-6		7.126	3,316,788.02	365,467.31	758,283.27	23.8
WEST OF FM 2590 BUSHLAND ROAD						
WDN, FLEX BS, ACP O/L, STRS, & STRIPING						
WORK ORDER- 04-19-00	WORK BEGAN- 05-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-05-00					
CONTRACT WORKING DAYS- 183	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 16					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03003056		TOTALS	3,316,788.02	365,467.31	758,283.27	23.8
RANDALL LP 335 2635-03-004 CSR 2635-3-4		4.372	3,370,385.18	.00	.00	.0
IH 27, W & N 45TH STREET IN AMARILLO						
REHAB EXISTING ROADWAY						
WORK ORDER- 07-03-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-19-00					
CONTRACT WORKING DAYS- 119	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 06003086		TOTALS	3,370,385.18	.00	.00	0.0
ROBERTS SH 70 0490-04-036 STP 99(641)R		8.086	6,841,340.19	.00	.00	.0
15.0 MILES N OF GRAY C/L 15.61 MILES N OF GRAY C/L						
GR, STRUCT, BASE, ACP SURFACE & STRIPING						
WORK ORDER- 07-07-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-00					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JORDAN PAVING CORPORATION						
CONTRACT 05003002		TOTALS	6,841,340.19	.00	.00	0.0
ROBERTS SH 70 0490-05-013 CSR 490-5-13		7.530	5,146,114.86	140,813.88	3,794,973.19	77.6
GRAY COUNTY LINE 7.53 MILES NORTH						
LIME TR SUBR, BASE, ACP STRS AND STRIPING						
WORK ORDER- 08-06-98	WORK BEGAN- 09-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-98					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 87					
WORKING DAYS CHARGED- 286	PERCENT TIME USED- 87					
AMARILLO ROAD COMPANY						
CONTRACT 06983004		TOTALS	5,146,114.86	140,813.88	3,794,973.19	77.6
SHERMAN US 287 0066-03-032 NH 2000(4)		18.609	12,923,272.74	993,220.98	3,792,859.13	30.8
MOORE COUNTY LINE, NORTH SOUTH CITY LIMITS OF STRATFORD						
PLAN, STAB SUBGR, ST BS, ACP & PAV MARK						
WORK ORDER- 02-29-00	WORK BEGAN- 03-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-16-00					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 21					
GILVIN-TERRILL, INC.						
CONTRACT 02003001		TOTALS	12,923,272.74	993,220.98	3,792,859.13	30.8
SHERMAN SH 15 0790-03-015 STP 99(315)R		13.907	4,790,882.47	410,192.79	1,786,228.85	39.2
JCT US 54 IN STRATFORD, EAST JCT FM 119						
SUBGR WDN, STR, FLX BS, ACP & PAV MRK						
WORK ORDER- 05-11-99	WORK BEGAN- 11-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-27-99					
CONTRACT WORKING DAYS- 153	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 46					
HIGHWAY CONTRACTORS, INC.						
CONTRACT 04993003		TOTALS	4,790,882.47	410,192.79	1,786,228.85	39.2

DISTRICT CONTRACT AMOUNT 144,230,870.68
DISTRICT ESTIMATES THIS MONTH 7,453,767.90
DISTRICT TOTAL ESTIMATES PAID TO DATE 59,973,235.68

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****			*****	*****	*****	*****	*****
POTTER	SEE PLAN SHEETS		1.000	655,574.00	249,221.84	409,113.88	62.4
IH0040	SEE PLAN SHEETS						
6050-98-001							
RMC - 605098001	SEALING, PATCHING, POT HOLE REPAIR						
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	7				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 03004022			TOTALS	655,574.00	249,221.84	409,113.88	62.4
*****			*****	*****	*****	*****	*****
POTTER	VARIOUS AREAS IN		1.000	447,610.62	.00	.00	.0
IH0040	POTTER COUNTY						
6057-94-001							
RMC - 605794001	MILLING AND OVERLAY W/LAYDOWN MACHINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 06004010			TOTALS	447,610.62	.00	.00	0.0
*****			*****	*****	*****	*****	*****
POTTER	SEE PLAN SHEETS		1.000	372,489.00	16,452.30	134,497.00	36.1
IH0040	SEE PLAN SHEETS						
6043-35-001							
RMC - 604335001	CLEANING & SWEEPING VARIOUS HIGHWAYS						
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99				
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	32				
NELSON BROTHERS							
CONTRACT 07994006			TOTALS	372,489.00	16,452.30	134,497.00	36.1
*****			*****	*****	*****	*****	*****
POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES		1.000	192,000.00	10,228.64	171,926.19	90.0
IH0040							
6033-17-001							
RMC - 603317001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98				
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	71				
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 09984015			TOTALS	192,000.00	10,228.64	171,926.19	90.0
*****			*****	*****	*****	*****	*****
						DISTRICT CONTRACT AMOUNT	1,667,673.62
						DISTRICT ESTIMATES THIS MONTH	275,902.78
						DISTRICT TOTAL ESTIMATES PAID TO DATE	715,537.07

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS ON US 287 WEST OF CLAUDE			1.000	121,359.58	218,907.36	218,907.36	100.0
US0287							
6054-16-001							
RMC - 605416001 MILLING AND OVERLAY							
WORK ORDER-	05-17-00	WORK BEGAN-	06-05-00				
DATE WORK COMPLETED-	06-21-00	TIME COMPUTED-	06-05-00				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	42				
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 03000404			TOTALS	121,359.58	218,907.36	218,907.36	100.0
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS			.001	158,795.00	.00	25,895.80	16.3
US0287 SEE PLANS FOR VARIOUS LOCATIONS							
6040-82-001							
RMC - 604082001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	18	*****			
WESTEX MOWING							
CONTRACT 06990407			TOTALS	158,795.00	.00	25,895.80	16.3
ARMSTRONG SEE PLANS			1.000	16,105.96	1,739.56	5,992.68	37.2
US0287 SEE PLANS							
6050-68-001							
SUP - 605068001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	36				
TIBH INDUSTRIES, INC. AMARILLO STATE CENTER							
CONTRACT 12990403			TOTALS	16,105.96	1,739.56	5,992.68	37.2
CARSON VARIOUS LOCATIONS			.001	14,170.70	.00	.00	.0
US0060 VARIOUS LOCATIONS							
6039-92-001							
RMC - 603992001 PREPARATION/PLACEMENT-PAVEMENT MARKINGS							
WORK ORDER-	07-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT MARKINGS							
CONTRACT 04000401			TOTALS	14,170.70	.00	.00	0.0
CARSON VARIOUS LOCATIONS ON IH-40, BI-40-F AND BI-40-H (SEE PLANS)			.001	55,653.36	.00	.00	.0
IH0040							
6041-83-001							
RMC - 604183001 FOG SEALING ON BI40, BI40-F & BI40-H							
WORK ORDER-	06-07-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BROWNING CONSTRUCTION							
CONTRACT 04000402			TOTALS	55,653.36	.00	.00	0.0
CARSON SEE PLANS FOR VARIOUS LOCATIONS			1.000	195,532.80	.00	65,836.80	33.6
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6040-88-001							
RMC - 604088001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5	*****			
BRENT WHITAKER							
CONTRACT 06990413			TOTALS	195,532.80	.00	65,836.80	33.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CARSON	VARIOUS LOCATIONS IN CARSON, GRAY AND DONLEY COUNTIES (GROOM MAINT. SECT)	1.000	284,585.00'	1,872.50'	48,115.00'	16.9'
IH0040						
6040-92-001						
RMC - 604092001	MOWING OF RIGHT WAY					
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	11			
DUKE & KIRCHOFF, INC.						
CONTRACT 06990417		TOTALS	284,585.00'	1,872.50'	48,115.00'	16.9'

CARSON	VARIOUS LOCATIONS, SEE PLANS	1.000	24,501.12'	1,281.92'	7,936.64'	32.3'
US0060	VARIOUS LOCATIONS, SEE PLANS					
6038-61-001						
RMC - 603861001	PICNIC AREA/ISOLATED LITTER BARREL MAINT					
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	34			
RISNER ENTERPRISES						
CONTRACT 07990401		TOTALS	24,501.12'	1,281.92'	7,936.64'	32.3'

CARSON	SEE PLANS	1.000	95,083.24'	5,800.02'	21,842.58'	22.9'
IH0040	SEE PLANS					
6050-27-001						
SUP - 605027001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	21			
TIBH INDUSTRIES, INC. PSC INDUSTRIES, INC.						
CONTRACT 12990402		TOTALS	95,083.24'	5,800.02'	21,842.58'	22.9'

DALLAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	30,398.00'	.00'	.00'	4.5'
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6054-20-001						
RMC - 605420001	PICNIC AREA, ETC., MAINTENANCE					
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4			
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
THOMAS LAMBERT						
CONTRACT 04000404		TOTALS	30,398.00'	.00'	.00'	4.5'

DALLAM	SEE PLANS	1.000	16,480.00'	.00'	15,530.00'	100.0'
US0087	SEE PLANS					
6027-30-001						
RMC - 602730001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	534	PERCENT TIME USED-	73			
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
RODNEY E. KILLEN						
CONTRACT 04980401		TOTALS	16,480.00'	.00'	15,530.00'	100.0'

DALLAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	192,000.00'	.00'	68,275.20'	35.5'
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6040-83-001						
RMC - 604083001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7			
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
SQUARE G, INC.						
CONTRACT 06990408		TOTALS	192,000.00'	.00'	68,275.20'	35.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DEAF SMITH	SEE PLANS FOR VARIOUS LOCATIONS	1.000	193,315.00	.00	43,398.50	22.4
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6040-86-001						
RMC - 604086001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12	*****		
SQUARE G, INC.						
CONTRACT 06990411		TOTALS	193,315.00	.00	43,398.50	22.4

GRAY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	149,000.00	3,000.00	12,000.00	8.0
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6052-65-001						
RMC - 605265001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	04-13-00	WORK BEGAN-	05-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	6	*****		
NELSON BROTHERS						
CONTRACT 03000402		TOTALS	149,000.00	3,000.00	12,000.00	8.0

GRAY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	182,971.60	.00	33,249.20	18.1
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6040-87-001						
RMC - 604087001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 06990412		TOTALS	182,971.60	.00	33,249.20	18.1

GRAY	SEE PLANS	.001	66,300.00	4,925.00	47,295.00	71.3
IH0040	SEE PLANS					
6043-85-001						
RMC - 604385001	MAINTENANCE OF ILLUMINATION SYSTEMS					
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	60	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 06990419		TOTALS	66,300.00	4,925.00	47,295.00	71.3

GRAY	SEE PLANS	.001	24,050.30	1,259.78	8,664.54	36.0
IH0040	SEE PLANS					
6042-86-001						
RMC - 604286001	PICNIC AREA/ISOLATED LITTER BARREL MAINT					
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	41	*****		
RISNER ENTERPRISES						
CONTRACT 07990402		TOTALS	24,050.30	1,259.78	8,664.54	36.0

GRAY	SEE PLANS	1.000	23,970.00	1,384.00	6,144.00	25.6
US0060	SEE PLANS					
6039-74-001						
RMC - 603974001	PICNIC AREA MAINT/LITTER PICKUP/TYII MOW					
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	19	*****		
PERFECT FINISH COMPANIES						
CONTRACT 10990401		TOTALS	23,970.00	1,384.00	6,144.00	25.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HANSFORD	VARIOUS LOCATIONS IN SIX COUNTIES	1.000	142,560.00'	11,880.00'	11,880.00'	8.3'
SH0015	AS SHOWN IN PLANS					
6055-34-001						
RMC - 605534001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	6			
COMMERCIAL SERVICES						
CONTRACT 04000405		TOTALS	142,560.00'	11,880.00'	11,880.00'	8.3'

HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	200,222.00'	39,178.00'	79,268.00'	39.5'
SH0015	SEE PLANS FOR VARIOUS LOCATIONS					
6040-85-001						
RMC - 604085001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6			
BRENT WHITAKER						
CONTRACT 06990410		TOTALS	200,222.00'	39,178.00'	79,268.00'	39.5'

HANSFORD	VARIOUS (SEE PLAN SHEETS)	1.000	.00'	.00'	.00'	.0'
SH0207	(SEE PLANS)					
6033-87-001						
RMC - 603387001	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

PATCH'N SEAL PAVING CORP.						
CONTRACT 12980402		TOTALS	.00'	.00'	.00'	0.0'

HARTLEY	SEE PLANS	1.000	21,718.00'	.00'	.00'	4.2'
US0054	SEE PLANS					
6055-82-001						
RMC - 605582001	PICNIC AREA, ETC., MAINTENANCE					
WORK ORDER-	06-02-00	WORK BEGAN-	06-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

RODNEY E. KILLEN						
CONTRACT 04000406		TOTALS	21,718.00'	.00'	.00'	4.2'

HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	176,870.40'	23,536.80'	66,578.40'	37.6'
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6040-81-001						
RMC - 604081001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8			

SQUARE G, INC.						
CONTRACT 06990406		TOTALS	176,870.40'	23,536.80'	66,578.40'	37.6'

HEMPHILL	SEE PLANS FOR VARIOUS LOCATIONS	1.000	250,536.00'	26,391.75'	90,304.75'	36.4'
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6040-79-001						
RMC - 604079001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	23			

WESTEX MOWING						
CONTRACT 06990404		TOTALS	250,536.00'	26,391.75'	90,304.75'	36.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HEMPHILL SEE PLANS		1.000	24,997.40	1,027.56	8,452.24	33.8
US0060 SEE PLANS						
6043-55-001						
RMC - 604355001 PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	38			
CONTRACT 07990403		TOTALS	24,997.40	1,027.56	8,452.24	33.8
HEMPHILL VARIOUS LOCATIONS ON US 60 IN		.001	43,825.00	.00	.00	.0
US0060 HEMPILL, LIPSCOMB & ROBERTS COUNTIES						
6017-83-001						
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT 09970407		TOTALS	43,825.00	.00	.00	0.0
HUTCHINSON SEE PLANS		1.000	12,007.69	1,000.64	3,001.92	24.9
SH0136 SEE PLANS						
6042-47-001						
RMC - 604247001 MOWING AND LITTER-SH 0136/SH 0207						
WORK ORDER-	04-21-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6			
CONTRACT 03000401		TOTALS	12,007.69	1,000.64	3,001.92	24.9
HUTCHINSON SEE PLAN SHEETS		.001	53,960.00	.00	.00	.0
SH0207 SEE PLAN SHEET						
6055-73-001						
RMC - 605573001 METAL GUARD FENCE REPAIR (AS NEEDED)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT 06000404		TOTALS	53,960.00	.00	.00	0.0
HUTCHINSON VARIOUS LOCATIONS		1.000	18,533.55	.00	.00	.0
SH0207 VARIOUS LOCATIONS						
6055-75-001						
RMC - 605575001 REMOVAL AND INSTALLATION OF DELINEATORS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT 06000405		TOTALS	18,533.55	.00	.00	0.0
HUTCHINSON VARIOUS LOCATIONS		1.000	31,000.45	.00	.00	.0
SH0207 VARIOUS LOCATIONS						
6055-78-001						
RMC - 605578001 RAW EDGING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT 06000406		TOTALS	31,000.45	.00	.00	0.0

J. LEE MILLIGAN, INC.

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON			1.000	121,094.40'	9,047.10'	42,437.10'	35.0'
SH0207	SEE PLANS FOR VARIOUS LOCATIONS						
6040-78-001	SEE PLANS FOR VARIOUS LOCATIONS						
RMC - 604078001	MOWING RIGHT OF WAY						
WORK ORDER-	09-23-99	WORK BEGAN-	09-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5				
BRENT WHITAKER							
CONTRACT 06990403			TOTALS	121,094.40'	9,047.10'	42,437.10'	35.0'
HUTCHINSON			1.000	62,500.00'	.00'	11,500.00'	18.4'
SH0136	SEE PLAN SHEETS						
6036-13-001	SEE PLAN SHEETS						
RMC - 603613001	LANE BLADING OF ROADWAY SNOW AND/OR ICE						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	79				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	46				
E. D. BAKER CORPORATION							
CONTRACT 10980403			TOTALS	62,500.00'	.00'	11,500.00'	18.4'
MOORE			1.000	7,716.54'	.00'	3,755.62'	48.6'
US0087	SEE PLANS						
6027-32-001	SEE PLANS						
RMC - 602732001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45				
D.C. CONSTRUCTION							
CONTRACT 04980403			TOTALS	7,716.54'	.00'	3,755.62'	48.6'
MOORE			1.000	161,136.00'	.00'	30,348.00'	18.8'
US0287	SEE PLANS FOR VARIOUS LOCATIONS						
6040-84-001	SEE PLANS FOR VARIOUS LOCATIONS						
RMC - 604084001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8				
WESTEX MOWING							
CONTRACT 06990409			TOTALS	161,136.00'	.00'	30,348.00'	18.8'
MOORE			1.000	76,891.75'	.00'	72,280.25'	94.0'
US0087	SEE PLANS FOR VARIOUS LOCATIONS						
6027-85-001	SEE PLANS FOR VARIOUS LOCATIONS						
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96				
SQUARE G, INC.							
CONTRACT 08980417			TOTALS	76,891.75'	.00'	72,280.25'	94.0'
MOORE			.001	16,280.00'	830.00'	4,100.00'	25.1'
US0087	SEE PLANS						
6047-88-001	SEE PLANS						
RMC - 604788001	PICNIC AREA MAINT/LITTER PICKUP/MOWING						
WORK ORDER-	12-14-99	WORK BEGAN-	12-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99				
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	25				
RODRIGUEZ MOWING							
CONTRACT 11990401			TOTALS	16,280.00'	830.00'	4,100.00'	25.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE SEE PLANS			1.000	240,480.00	.00	43,034.00	17.9
SHO070 SEE PLANS							
6040-89-001							
RMC - 604089001 MOWING RIGHT OF WAY							
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	11	*****			
WESTEX MOWING							
CONTRACT 06990414			TOTALS	240,480.00	.00	43,034.00	17.9
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE			.001	43,500.00	.00	3,842.50	8.8
US0083 AND ROBERTS COUNTIES							
6036-77-001							
RMC - 603677001 CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	43	*****			
E. D. BAKER CORPORATION							
CONTRACT 11980405			TOTALS	43,500.00	.00	3,842.50	8.8
OCHILTREE SEE PLANS			1.000	9,720.00	.00	2,070.00	21.2
US0083 SEE PLANS							
6050-66-001							
RMC - 605066001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-03-99	WORK BEGAN-	12-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	23	*****			
PERFECT FINISH COMPANIES							
CONTRACT 11990402			TOTALS	9,720.00	.00	2,070.00	21.2
OLDHAM SEE PLAN SHEETS			.001	99,200.00	.00	992.00	1.0
IH0040 SEE PLAN SHEETS							
6053-16-001							
RMC - 605316001 LANE BLADING OF ROADWAY SNOW AND ICE							
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	7	*****			
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 01000402			TOTALS	99,200.00	.00	992.00	1.0
OLDHAM SEE PLANS FOR VARIOUS LOCATIONS			1.000	176,320.00	.00	27,531.00	15.6
IH0040 SEE PLANS FOR VARIOUS LOCATIONS							
6040-91-001							
RMC - 604091001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5	*****			
WESTEX MOWING							
CONTRACT 06990416			TOTALS	176,320.00	.00	27,531.00	15.6
OLDHAM SEE PLAN SHEETS			1.000	55,750.00	2,375.00	43,700.00	78.3
IH0040 SEE PLAN SHEETS							
6036-14-001							
RMC - 603614001 PICNIC AREA MAINTENANCE & LITTER PICKUP							
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	490	PERCENT TIME USED-	64	*****			
RODNEY E. KILLEN							
CONTRACT 10980404			TOTALS	55,750.00	2,375.00	43,700.00	78.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER IH0040 6043-77-001 RMC - 604377001			1.000	79,200.00	.00	33,462.00	42.2
LANE BLADING/SNOW & ICE REMOVAL							
WORK ORDER-	10-08-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99				
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	38				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 08990401			TOTALS	79,200.00	.00	33,462.00	42.2
POTTER LPO335 6043-87-001 RMC - 604387001			1.000	48,543.20	.00	.00	.0
RETRACE THERMOPLASTIC MARKINGS							
WORK ORDER-	06-22-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT MARKINGS							
CONTRACT 12990401			TOTALS	48,543.20	.00	.00	0.0
RANDALL US0087 6041-27-001 RMC - 604127001			1.000	38,400.00	.00	26,400.00	68.7
STREET SWEEPING							
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	63	*****			
NELSON BROTHERS							
CONTRACT 03990411			TOTALS	38,400.00	.00	26,400.00	68.7
RANDALL IH0027 6041-49-001 RMC - 604149001			1.000	23,828.00	.00	15,353.00	64.4
PICNIC AREA MAINTENANCE							
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	44	*****			
ALVIN LEE SCHMIDT							
CONTRACT 03990412			TOTALS	23,828.00	.00	15,353.00	64.4
RANDALL US0087 6056-24-001 RMC - 605624001			1.000	37,044.60	.00	.00	.0
INSTALL AND REINSTALL SMALL SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LOWRIE LAWN AND LANDSCAPE							
CONTRACT 06000407			TOTALS	37,044.60	.00	.00	0.0
RANDALL IH0027 6040-80-001 RMC - 604080001			1.000	242,649.60	30,576.38	83,106.78	34.4
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	*****			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	16	*****			
SQUARE G, INC.							
CONTRACT 06990405			TOTALS	242,649.60	30,576.38	83,106.78	34.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*

SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS	1.000	15,484.00'	652.00'	652.00'	4.2'
US0054	SEE PLANS FOR VARIOUS LOCATIONS					
6053-84-001						
RMC - 605384001	PICNIC AREA, ETC., MAINTENANCE					
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4			
RODNEY E. KILLEN						
CONTRACT 04000403		TOTALS	15,484.00'	652.00'	652.00'	4.2'

SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS	1.000	173,558.00'	32,840.50'	65,681.00'	37.8'
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-90-001						
RMC - 604090001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
SQUARE G, INC.						
CONTRACT 06990415		TOTALS	173,558.00'	32,840.50'	65,681.00'	37.8'

		DISTRICT CONTRACT AMOUNT			5,086,861.77	
		DISTRICT ESTIMATES THIS MONTH			441,877.06	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,525,190.89	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CASTRO	RANDALL CO LINE	33.235	2,215,711.76'	32,441.43'	2,311,077.23'	100.0'
FM 168	SH 86					
0874-05-007						
CD 874-5-7	RECYCLE BASE, STR, 2-CST					
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98			
DATE WORK COMPLETED-	06-22-00	TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	90			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11983076		TOTALS	2,215,711.76'	32,441.43'	2,311,077.23'	100.0'

COCHRAN	SH 114 IN MORTON	8.931	4,366,518.16'	.00'	.00'	.0'
SH 214	1.1 MI SOUTH OF SH 125					
0461-04-018						
STP 2000(737)R	GRAD, STR, FLEX, 3-CST					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06003006		TOTALS	4,366,518.16'	.00'	.00'	0.0'

CROSBY	FM 2591	14.396	5,680,189.35'	874,041.18'	3,200,674.50'	58.6'
US 82	DICKENS C/L					
0131-05-035						
CPM 131-5-35	FABRIC, ACP OVERLAY, MBGF, PAY MRK, STRS					
WORK ORDER-	04-07-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	60			
DUININCK BROS, INC.						
CONTRACT 03003002		TOTALS	5,680,189.35'	874,041.18'	3,200,674.50'	58.6'

DAWSON	ETC RAILROAD CROSSING IN LAMESA LYNN	225.233	4,532,346.60'	696,539.87'	2,894,469.69'	66.5'
US 87	ETC COUNTY LINE					
0068-04-029	ETC					
CPM 68-4-29	SEAL COAT					
WORK ORDER-	01-11-00	WORK BEGAN-	01-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	41			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03003002		TOTALS	4,532,346.60'	696,539.87'	2,894,469.69'	66.5'

GAINES	YOAKUM CO.	17.815	2,029,458.56'	76,879.06'	1,985,998.04'	100.0'
FM 2055	FM 1757					
1865-02-005						
AR 1865-2-5	BASE, 2-CST, STR					
WORK ORDER-	03-04-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-	06-24-00	TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	99			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12993006		TOTALS	2,029,458.56'	76,879.06'	1,985,998.04'	100.0'

GAINES	ANDREWS COUNTY LINE	12.611	3,647,449.06'	413,283.99'	450,114.63'	12.8'
US 385	SOUTH CITY LIMITS OF SEMINOLE					
0228-03-026						
CPM 228-3-26	ADD DECEL LNS., SET, ACP OVERLAY W/FABRIC					
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24			
PRICE CONSTRUCTION, INC.						
CONTRACT 01993063		TOTALS	3,647,449.06'	413,283.99'	450,114.63'	12.8'

CONTRACT 03003006		TOTALS	3,647,449.06'	413,283.99'	450,114.63'	12.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

GARZA	ALGERITA HOTEL		.100	40,000.00	.00	.00	.0
US 380	IN POST, TEXAS						
0298-01-033							
STP 95(123)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DARRIN KEYS CONSTRUCTION							
	CONTRACT 06003035	TOTALS		40,000.00	.00	.00	0.0

HALE	IH 27 OVERPASS, EAST		9.825	3,533,483.63	81,176.45	81,176.45	2.3
FM 3466	BI 27-U						
3485-01-004							
CPM 3485-1-4	HOT MIX OVERLAY WITH FABRIC UNDERSEAL						
WORK ORDER-	05-19-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10	*****			
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
	CONTRACT 04003050	TOTALS		3,533,483.63	81,176.45	81,176.45	2.3

HALE	SANTE FE DEPOT		.001	59,400.00	.00	.00	.0
VA	IN HALE CENTER						
0905-12-008							
STP 97(231)TE	TRANSPORTATION ENHANCEMENT PROJECT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.							
	CONTRACT 06003034	TOTALS		59,400.00	.00	.00	0.0

HALE	F.M. 1424 (SOUTH)		10.120	4,991,761.42	225,851.15	4,071,324.68	85.8
US 70	WESTRIDGE ROAD						
0145-04-030							
CSR 145-4-30	GR, STRS, BASE & HOT MIX						
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	99	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	84	*****			
JORDAN PAVING CORPORATION							
	CONTRACT 11983005	TOTALS		4,991,761.42	225,851.15	4,071,324.68	85.8

HOCKLEY	LEVELLAND EAST CITY LIMITS		23.041	5,127,222.54	1,090,137.30	2,821,131.92	57.9
SH 114	HOCKLEY/LUBBOCK COUNTY LINE						
0130-04-028							
CPM 130-4-28	SUBGR WDN, FL BS, FABRIC UNDERSEAL & ACP						
WORK ORDER-		WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****			
HOCKLEY	70.2358 M W OF US 385		7.044	6,262,375.75	105,313.02	2,015,736.98	33.8
SH 114	EAST CITY LIMITS OF LEVELLAND						
0130-04-029							
STP 99(532)R	CONC PAY, REMK BS, FA, ACP, SIG'S, STRIPE						
WORK ORDER-	10-19-99	WORK BEGAN-	11-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	43	*****			
AMARILLO ROAD COMPANY							
	CONTRACT 08993075	TOTALS		11,389,598.29	1,195,450.32	4,836,868.90	44.7

LAMB	5TH AVE IN SUDAN, SOUTH		17.694	3,876,404.99	86,092.41	1,099,454.13	29.5
FM 303	FM 54						
0820-01-019							
STP 99(651)R	GR, BS STRS, AND 2-CST						
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	30	*****			
AMARILLO ROAD COMPANY							
	CONTRACT 09993042	TOTALS		3,876,404.99	86,092.41	1,099,454.13	29.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMB US 385 0227-02-019 CPM 227-2-19	6 MILES NORTH OF F.M. 37 CASTRO COUNTY LINE FABRIC AND ACP OVERLAY	32.810	7,845,730.28'	573,597.28'	1,858,365.76'	24.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-00 01-21-00 107 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-21-00 03-01-00 24 48			
AMARILLO ROAD COMPANY						
CONTRACT 11993049		TOTALS	7,845,730.28'	573,597.28'	1,858,365.76'	24.6'

LUBBOCK US 87 0068-01-048 STP 99(41)UM	82ND ST FM 1585 GRAD., BASE, ASB, ACP,	6.780	11,090,073.32'	288,348.75'	6,538,579.13'	62.0'
LUBBOCK FM 1730 1344-02-016 CD 1344-2-16	FM 1730, FROM LP 289 98TH ST REWORK RD INCL MILLING, FABRIC & OVERLAY	3.135	1,696,149.33'	.00'	1,461,211.75'	90.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 03-30-99 345 300	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-15-99 13 84			
J. D. ABRAMS, INC.						
CONTRACT 01993001		TOTALS	12,786,222.65'	288,348.75'	7,999,790.88'	65.8'

LUBBOCK VA 0905-00-022 C 905-00-22	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT THERMOPLASTIC STRIPING	.001	940,217.12'	82,938.55'	82,938.55'	9.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 03-08-00 60 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-00 03-24-00 0 18			
BATTERSON, INC.						
CONTRACT 02003011		TOTALS	940,217.12'	82,938.55'	82,938.55'	9.2'

LUBBOCK IH 27 0067-11-036 CL 67-11-36	INTERSECTION OF IH 27 FRONTAGE ROADS AND 13TH STREET IN LUBBOCK LANDSCAPE ENHANCEMENT	.001	15,802.40'	.00'	12,604.22'	83.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 03-14-00 30 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 03-30-00 0 57			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02003085		TOTALS	15,802.40'	.00'	12,604.22'	83.0'

LUBBOCK LP 289 ETC 0783-01-084 ETC STP 99(9)HES	US 62 SW COUNTERCLOCKWISE NE, ETC. UPGRADE BRIDGERAIL, MBGF, STRS, SET'S	US 62' .019	5,797,986.95'	411,548.39'	411,548.39'	7.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 05-08-00 419 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 05-24-00 0 4			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03003004		TOTALS	5,797,986.95'	411,548.39'	411,548.39'	7.3'

LUBBOCK US 82 0131-08-014 CPM 131-8-14	250 FEET WEST OF CANYON DRIVE BRIDGE 650 FEET WEST OF US 62 OVERLAY	2.030	1,113,219.42'	231,634.66'	287,685.70'	26.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK MARTIN LUTHER KING JR. BLVD US 82 650 FEET WEST OF US 62 0131-08-015 CSR 131-8-15 OVERLAY		1.240	434,781.40'	175,792.39'	311,977.42'	74.7'
WORK ORDER- 04-13-00	WORK BEGAN- 05-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-00					
CONTRACT WORKING DAYS- 143	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 25					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03003082		TOTALS	1,548,000.82'	407,427.05'	599,663.12'	40.3'
LUBBOCK IH 27 AT NORTH LOOP 289 IH 27 YELLOWHOUSE CANYON 0067-07-078 IM 27-7(70) CLEAN CULV, CHAN EXCAV & SOIL RET BLANKET		.001	461,900.00'	1,152.00'	1,152.00'	.2'
WORK ORDER- 05-15-00	WORK BEGAN- 06-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-00					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 7					
EARTH BUILDERS, INC.						
CONTRACT 04003070		TOTALS	461,900.00'	1,152.00'	1,152.00'	0.2'
LUBBOCK 0.120 KM W OF W LP 193 US 82 0.300 KM E OF E LP 193 0380-01-070 STP 99(215)RM BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS		4.000	6,991,314.38'	103,528.70'	4,694,145.07'	70.6'
WORK ORDER- 06-30-99	WORK BEGAN- 07-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-99					
CONTRACT WORKING DAYS- 412	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 221	PERCENT TIME USED- 53					
J. D. ABRAMS, INC.						
CONTRACT 05993003		TOTALS	6,991,314.38'	103,528.70'	4,694,145.07'	70.6'
LUBBOCK FM 1730 (SLIDE RD) LP 289 UNIVERSITY AVE 0783-01-076 STP 99(42)UM GR, BASE, C&G, ASB, ACP, RETAINING WALLS		5.930	10,084,049.08'	327,266.25'	3,124,030.74'	32.6'
WORK ORDER- 07-20-99	WORK BEGAN- 08-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-05-99					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 161	PERCENT TIME USED- 52					
J. D. ABRAMS, INC.						
CONTRACT 05993053		TOTALS	10,084,049.08'	327,266.25'	3,124,030.74'	32.6'
LUBBOCK BROADWAY, FROM UNIVERSITY AVE CS DR MARTIN LUTHER KING, JR. BLVD 0905-06-026 STP 94(207)TE LANDSCAPE & BEAUTIFICATION		4.831	2,391,854.47'	304,247.84'	2,275,809.28'	99.9'
WORK ORDER- 09-17-98	WORK BEGAN- 10-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-03-98					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 354	PERCENT TIME USED- 82					
J. D. ABRAMS, INC.						
CONTRACT 07983025		TOTALS	2,391,854.47'	304,247.84'	2,275,809.28'	99.9'
LUBBOCK LUBBOCK COUNTY LINE VA RANDALL COUNTY LINE 0905-00-021 IM 27-7(68) DENSE CONC OVLAY, JT REPAIR, VAR LOCS		69.120	1,785,731.85'	182,506.95'	897,333.16'	52.8'
WORK ORDER- 08-16-99	WORK BEGAN- 11-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 251	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 49					
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993086		TOTALS	1,785,731.85'	182,506.95'	897,333.16'	52.8'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

LUBBOCK	82ND ST FROM AVENUE U	1.963	2,467,445.52	74,437.30	2,431,618.61	99.9
CS	US 87					
0905-06-027 WDN, GR, BASE, ACP, & C&G						
STP 95(48)UM						
WORK ORDER-	09-24-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	54			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08993092			TOTALS	2,467,445.52	74,437.30	2,431,618.61 99.9

LUBBOCK	VARIOUS LOCATIONS ON I.H. 27	.001	560,245.00	148,462.79	674,621.03	99.9
VA	IN THE LUBBOCK DISTRICT					
0905-00-023 DRAINAGE IMPRVMENTS., MISC. CONC.						
IM 27-7(71) REPAIR						
WORK ORDER-	02-01-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	84			
SCR CONSTRUCTION CO., INC.						
CONTRACT 12993029			TOTALS	560,245.00	148,462.79	674,621.03 99.9

LUBBOCK	ETC US 62/82	FM 145.610	3,169,823.64	220,172.92	765,314.60	25.1
LP 289	ETC 1264					
0783-02-074 ETC SEAL COAT						
CPM 783-2-74						
WORK ORDER-	01-21-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	31			
RONALD R. WAGNER & CO., INC.						
CONTRACT 12993053			TOTALS	3,169,823.64	220,172.92	765,314.60 25.1

LYNN	1.74 MI. N. OF TAHOKA N. CITY LIMITS	4.573	8,795,151.60	.00	.00	.0
US 87	TAHOKA S. CITY LIMITS					
0068-02-036 RECONST, GRAD, BASE, STR						
STP 2000(113)R						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 05003058			TOTALS	8,795,151.60	.00	.00 0.0

LYNN	FM 400	.001	48,279.80	.00	48,482.07	99.9
US 87	S. LOOP 472					
0068-02-039 LANDSCAPE AND SCENIC ENHANCEMENT						
CL 68-2-39						
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	56			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12993019			TOTALS	48,279.80	.00	48,482.07 99.9

PARMER	VARIOUS LOCATIONS ON U.S. 60	.001	114,726.00	11,704.42	112,804.37	99.9
US 60	IN FRIONA					
0168-03-031 LANDSCAPE						
CL 168-3-31						
WORK ORDER-	01-05-00	WORK BEGAN-	01-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12993061			TOTALS	114,726.00	11,704.42	112,804.37 99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

SWISHER	S.H. 86			31.416	1,921,548.70	83,650.89	1,161,050.36	62.9
IH 27	RANDALL COUNTY LINE							
0067-02-047								
IM 27-7(72)	PAVEMENT REPAIR & SEAL COAT							
WORK ORDER-	02-09-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	55					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01003006				TOTALS	1,921,548.70	83,650.89	1,161,050.36	62.9

SWISHER	CASTRO CO. LINE			14.480	3,235,401.71	185,421.80	2,064,280.43	66.4
FM 145	U.S. 87 IN KRESS							
0754-05-012								
AR 754-5-12	GRAD,RWK EXIST							
	BS,FLBS,STRS,2CST,ETC							
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	56					
J. LEE MILLIGAN, INC.								
CONTRACT 09993062				TOTALS	3,235,401.71	185,421.80	2,064,280.43	66.4

YOAKUM	US 380/82			33.500	2,973,890.73	.00	2,935,385.93	100.0
FM 435	FM 213							
1636-01-004								
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST &							
	PAV MK							
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98					
DATE WORK COMPLETED-	06-21-00	TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	99					
AMARILLO ROAD COMPANY								
CONTRACT 06983104				TOTALS	2,973,890.73	.00	2,935,385.93	100.0

				DISTRICT CONTRACT AMOUNT			120,297,644.52	
				DISTRICT ESTIMATES THIS MONTH			7,088,167.74	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			53,082,096.82	

* ESTIMATE HAS BEEN BY-PASSED *

MIS.CIS.19
DISTRICT 05

MONTHLY STATE LET MAINTENANCE REPORT
AS OF JUL 10, 2000

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PARMER	REFERENCE MARKER 238+1.058			10.975	380,937.56	172,385.06	172,385.06	45.2
US0060	REFERENCE MARKER 250+0.027							
6055-61-001								
RMC - 605561001	SEAL COAT							
WORK ORDER-	06-30-00	WORK BEGAN-	06-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3					
RONALD R. WAGNER & CO., INC.								
	CONTRACT 04004005	TOTALS			380,937.56	172,385.06	172,385.06	45.2
				DISTRICT CONTRACT AMOUNT			380,937.56	
				DISTRICT ESTIMATES THIS MONTH			172,385.06	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			172,385.06	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%	
*****				AMOUNT	ESTIMATE	TO DATE	COMP	
*****				*****	*****	*****	*****	
*****				*****	*****	*****	*****	
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* ESTIMATE	* TOTAL ESTIMATE	* %
*****				*****	*****	*****	*****	*****
BAILEY	COUNTY WIDE	.010		.00	.00	.00	.00	.0
US0084	COUNTY WIDE							
6057-09-001								
RMC - 605709001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PHIL PARKS CONTRACTING, INC.								
CONTRACT 05000516				TOTALS	.00	.00	.00	0.0
*****				*****	*****	*****	*****	*****
BAILEY	SOUTH COUNTY LINE	.010		99,867.52	5,692.32	68,222.08	68.3	
SH0214	NORTH COUNTY LINE							
6035-47-001								
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY							
	99-00							
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	49	*****				
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980514				TOTALS	99,867.52	5,692.32	68,222.08	68.3
*****				*****	*****	*****	*****	*****
CASTRO	VARIOUS	.010		94,919.08	.00	.00	.0	
US0385	VARIOUS							
6050-90-001								
RMC - 605090001	STREET SWEEPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
COMMERCIAL SERVICES								
CONTRACT 05000501				TOTALS	94,919.08	.00	.00	0.0
*****				*****	*****	*****	*****	*****
CASTRO	COUNTY WIDE	.100		.00	.00	.00	.0	
US0385	COUNTY WIDE							
6057-00-001								
RMC - 605700001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
WATSON'S MOWING SERVICE								
CONTRACT 05000507				TOTALS	.00	.00	.00	0.0
*****				*****	*****	*****	*****	*****
CASTRO	JCT FM 1055	1.010		8,580.00	.00	9,580.00	99.9	
FM2397	VARIOUS							
6029-16-001								
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL							
SWISHER	.4 MI N OF FM 1318	1.000		5,100.00	.00	13,100.00	99.9	
US0087	VARIOUS							
6029-16-002								
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL							
HALE	FM 179 N IN HALE COUNTY	5.000		29,340.00	.00	37,820.00	99.9	
FM0179	VARIOUS							
6029-16-003								
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL							
HOCKLEY	JCT US 385 W. 3 MI.	16.000		19,480.00	.00	27,780.00	99.9	
SH0114	VARIOUS							
6029-16-004								
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL							
TERRY	BROWNFIELD CITY LIMITS	21.000		17,100.00	.00	22,711.00	99.9	
US0082	VARIOUS							
6029-16-005								
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL							

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%	
*****			AMOUNT	ESTIMATE	TO DATE	COMP*	
*****			*****	*****	*****	*****	
*****			*****	*****	*****	*****	
LUBBOCK @135 SLATON RD.SE CORNER, TXDOT YARD LUBB'			.100	.00	.00	9,583.33	.0
US 84							
6029-16-006							
RMC 6029-16-6							
TREE TRIMMING AND REMOVAL							
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84	*****			
JACKIE D. DILL							
CONTRACT 12980501			TOTALS	79,600.00	.00	120,574.33	99.9
*****			*****	*****	*****	*****	*****
CASTRO	WEST COUNTY LINE		.010	108,742.32	4,262.16	77,240.82	72.6
SH0086	EAST COUNTY LINE						
6035-38-001							
RMC - 603538001	MOWING HIGHWAY RIGHTS OF WAY FY						
	99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72	*****			
WATSON'S MOWING SERVICE							
CONTRACT 12980511			TOTALS	108,742.32	4,262.16	77,240.82	72.6
*****			*****	*****	*****	*****	*****
COCHRAN	SH 114 RM 234 TO RM 260		.010	.00	.00	.00	.0
SH0114	SH 214 COUNTY RD 94 TO ENOCHS						
6051-63-001							
RMC - 605163001	TREE PRUNING AND TREE REMOVAL						
WORK ORDER-	07-07-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C M LANDER & CO							
CONTRACT 05000502			TOTALS	.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****
COCHRAN	COUNTY WIDE		.010	.00	.00	.00	.0
SH0214	COUNTY WIDE						
6057-08-001							
RMC - 605708001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & J MOWING, INC.							
CONTRACT 05000515			TOTALS	.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****
COCHRAN	SOUTH COUNTY LINE		.010	61,273.43	.00	23,993.99	39.1
SH0214	NORTH COUNTY LINE						
6047-52-001							
RMC - 604752001	MOWING HIGHWAY RIGHTS OF WAY FY						
	2000						
WORK ORDER-	10-12-99	WORK BEGAN-	10-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	33	*****			
B & J MOWING, INC.							
CONTRACT 08990501			TOTALS	61,273.43	.00	23,993.99	39.1
*****			*****	*****	*****	*****	*****
COCHRAN	SOUTH COUNTY LINE		.010	94,652.67	.00	23,125.94	24.4
SH0214	NORTH COUNTY LINE						
6035-46-001							
RMC - 603546001	MOWING HIGHWAY RIGHTS OF WAY FY						
	99-00						
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22	*****			
LUBBOCK LAWN SERVICE							
CONTRACT 12980513			TOTALS	94,652.67	.00	23,125.94	24.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CROSBY	VARIOUS		202.000	237,971.92	.00	.00	.0
US0082	VARIOUS						
6049-46-001							
RMC - 604946001	REM & REPL EXISTING SM RSDS SIGN ASSEMS						
WORK ORDER-	06-14-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
O'HENRY SIGNS							
CONTRACT 02000502			TOTALS	237,971.92	.00	.00	0.0
CROSBY	COUNTY LINE		.010	.00	.00	.00	.0
US0062	COUNTY LINE						
6057-13-001							
RMC - 605713001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J R J CONSTRUCTION							
CONTRACT 05000520			TOTALS	.00	.00	.00	0.0
CROSBY	AT APPROX 4.2 MI E OF CROSBYTON		.020	15,285.28	1,371.76	12,182.53	83.9
US0082	ON US 82						
6044-49-001							
RMC - 604449001	REST AREA GROUNDS MAINTENANCE/JANITORIAL						
WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83				
JUSTUS CONTRACTORS							
CONTRACT 06990501			TOTALS	15,285.28	1,371.76	12,182.53	83.9
CROSBY	WEST COUNTY LINE		.010	93,780.00	11,736.20	71,019.74	76.5
US0082	EAST COUNTY						
6035-51-001							
RMC - 603551001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	53				
D & D ENTERPRISES							
CONTRACT 12980518			TOTALS	93,780.00	11,736.20	71,019.74	76.5
DAWSON	VARIOUS		156.000	205,180.00	.00	127,371.65	67.1
SH0349	VARIOUS						
6051-03-001							
RMC - 605103001	REMOVE AND REPLACE SMALL SIGN ASSEMBLY						
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	46	*****			
LOWRIE LAWN AND LANDSCAPE							
CONTRACT 02000504			TOTALS	205,180.00	.00	127,371.65	67.1
DAWSON	COUNTY WIDE		.010	.00	.00	.00	.0
US0180	COUNTY WIDE						
6057-02-001							
RMC - 605702001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 05000509			TOTALS	.00	.00	.00	0.0

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH					

DAWSON	SOUTH COUNTY LINE	.010	109,881.45'	.00'	66,121.60'	62.6'
US0087	NORTH COUNTY LINE					
6035-40-001						
RMC - 603540001	MOWING HIGHWAY RIGHTS OF WAY FY					
	99-00					
WORK ORDER-	05-20-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	58	*****		
JACKIE D. DILL						
	CONTRACT 12980517	TOTALS	109,881.45'	.00'	66,121.60'	62.6'

FLOYD	VARIOUS	.010	119,244.00'	25,039.37'	87,155.87'	73.0'
US0062	VARIOUS					
6051-25-001						
RMC - 605125001	UPGRADING SIGN SUPPORTS					
WORK ORDER-	05-18-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	19			
IRRIGATION TECHNICIANS INC.						
	CONTRACT 02000503	TOTALS	119,244.00'	25,039.37'	87,155.87'	73.0'

FLOYD	COUNTY WIDE	.010	.00'	.00'	.00'	.0'
US0070	COUNTY WIDE					
6057-01-001						
RMC - 605701001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LEWIS MOWING						
	CONTRACT 05000508	TOTALS	.00'	.00'	.00'	0.0'

FLOYD	NORTH COUNTY LINE	.010	141,635.58'	34,597.08'	118,604.37'	85.5'
US0070	SOUTH COUNTY LINE					
6035-39-001						
RMC - 603539001	MOWING HIGHWAYT RIGHTS OF WAY FY					
	99-00					
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	77			
B & J MOWING, INC.						
	CONTRACT 12980506	TOTALS	141,635.58'	34,597.08'	118,604.37'	85.5'

GAINES	COUNTY LINE	.010	.00'	.00'	.00'	.0'
US0385	COUNTY LINE					
6057-14-001						
RMC - 605714001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JACKIE D. DILL						
	CONTRACT 05000521	TOTALS	.00'	.00'	.00'	0.0'

GAINES	NORTH COUNTY LINE	.010	112,083.20'	.00'	68,122.70'	71.8'
US0385	SOUTH COUNTY LINE					
6035-52-001						
RMC - 603552001	MOWING HIGHWAY RIGHTS OF WAY FY					
	99-00					
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	59	*****		
TRIPLE A MOWING SERVICE						
	CONTRACT 12980512	TOTALS	112,083.20'	.00'	68,122.70'	71.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				.010	.00'	.00'	.00'	.0'
GARZA	COUNTY LINE							
US0084	COUNTY LINE							
6057-12-001								
RMC - 605712001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & D ENTERPRISES								
CONTRACT 05000519				TOTALS	.00'	.00'	.00'	0.0'
*****				.010	96,789.00'	.00'	58,037.74'	62.5'
GARZA	SOUTH COUNTY LINE							
US0084	NORTH COUNTY LINE							
6035-50-001								
RMC - 603550001	MOWING HIGHWAY RIGHTS OF WAY FY							
	99-00							
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78					
D & D ENTERPRISES								
CONTRACT 12980515				TOTALS	96,789.00'	.00'	58,037.74'	62.5'
*****				.010	118,986.00'	31,323.00'	98,574.00'	82.8'
HALE	VARIOUS							
FM0037	VARIOUS							
6051-26-001								
RMC - 605126001	UPGRADING SIGN SUPPORTS							
WORK ORDER-	05-01-00	WORK BEGAN-	05-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	34					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 02000501				TOTALS	118,986.00'	31,323.00'	98,574.00'	82.8'
*****				.010	.00'	.00'	.00'	.0'
HALE	COUNTY LINE							
IH0027	COUNTY LINE							
6057-11-001								
RMC - 605711001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LUBBOCK LAWN SERVICE								
CONTRACT 05000518				TOTALS	.00'	.00'	.00'	0.0'
*****				.010	153,047.75'	14,103.14'	126,031.15'	83.9'
HALE	SOUTH COUNTY LINE							
IH0027	NORTH COUNTY LINE							
6035-49-001								
RMC - 603549001	MOWING HIGHWAY RIGHTS OF WAY FY							
	99-00							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	71					
B&L ENTERPRISES								
CONTRACT 12980519				TOTALS	153,047.75'	14,103.14'	126,031.15'	83.9'
*****				.010	.00'	.00'	.00'	.0'
HOCKLEY	COUNTY WIDE							
SH0114	COUNTY WIDE							
6057-03-001								
RMC - 605703001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRIPLE A MOWING SERVICE								
CONTRACT 05000510				TOTALS	.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOCKLEY	EAST COUNTY LINE	1.000	122,239.85	22,709.45	97,406.99	79.6
SH0114	WEST COUNTY LINE					
6035-41-001						
RMC - 603541001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	60			
LUBBOCK LAWN SERVICE						
CONTRACT 1298055			TOTALS	122,239.85	22,709.45	97,406.99 79.6

LAMB	COUNTY WIDE	.010	.00	.00	.00	.0
US0385	COUNTY WIDE					
6057-04-001						
RMC - 605704001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B&L ENTERPRISES						
CONTRACT 05000511			TOTALS	.00	.00	.00 0.0

LAMB	SOUTH COUNTY LINE	.100	115,129.76	17,449.92	93,393.28	81.1
US0385	NORTH COUNTY LINE					
6035-42-001						
RMC - 603542001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	70			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 1298057			TOTALS	115,129.76	17,449.92	93,393.28 81.1

LUBBOCK	VARIOUS	.001	.00	.00	.00	.0
US0084	VARIOUS					
6052-92-001						
RMC - 605292001	GUARDRAIL REPLACEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 05000503			TOTALS	.00	.00	.00 0.0

LUBBOCK	VARIOUS	.001	.00	.00	.00	.0
LP0289	VARIOUS					
6052-93-001						
RMC - 605293001	REMOVE, REPAIR AND/OR UPGRADE GDRAIL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 05000504			TOTALS	.00	.00	.00 0.0

LUBBOCK	COUNTY WIDE	.010	.00	.00	.00	.0
IH0027	COUNTY WIDE					
6057-05-001						
RMC - 605705001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WATSON'S MOWING SERVICE						
CONTRACT 05000512			TOTALS	.00	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK COUNTY WIDE				.010	.00'	.00'	.00'	.0'
FM0400 COUNTY WIDE								
6057-06-001								
RMC - 605706001 MOWING OF HIGHWAY RIGHTS OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & J MOWING, INC.								
CONTRACT 05000513				TOTALS	.00'	.00'	.00'	0.0'
LUBBOCK COUNTY WIDE				.010	.00'	.00'	.00'	.0'
LP0289 COUNTY WIDE								
6057-07-001								
RMC - 605707001 MOWING OF HIGHWAY RIGHTS OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RANDY R. MILLS								
CONTRACT 05000514				TOTALS	.00'	.00'	.00'	0.0'
LUBBOCK LP 289				.010	17,904.00'	.00'	17,904.00'	99.9'
LP0289 ETC.								
6032-42-001								
RMC - 603242001 CLEANING SUMPS, LIFT STA & WELL								
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80					
EMERALD OILFIELD SERVICES								
CONTRACT 07990503				TOTALS	17,904.00'	.00'	17,904.00'	99.9'
LUBBOCK FM 2641				.100	149,927.60'	18,574.28'	108,734.89'	73.1'
FM2641 NORTH LOOP 289								
6035-43-001								
RMC - 603543001 MOWING HIGHWAY RIGHTS OF WAY								
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	63					
B & J MOWING, INC.								
CONTRACT 12980502				TOTALS	149,927.60'	18,574.28'	108,734.89'	73.1'
LUBBOCK FM 1585				1.000	94,388.00'	22,876.00'	79,926.00'	86.1'
FM1585 SOUTH LOOP 289								
6035-44-001								
RMC - 603544001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	73					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980503				TOTALS	94,388.00'	22,876.00'	79,926.00'	86.1'
LUBBOCK SOUTH IH 27				1.000	142,213.12'	16,896.00'	101,851.52'	74.1'
LP0289 NORTH IH 27								
6035-45-001								
RMC - 603545001 MOWING HIGHWAY RIGHTS OF WAY								
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	74					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980504				TOTALS	142,213.12'	16,896.00'	101,851.52'	74.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			.010	.00'	.00'	.00'	.0'
LYNN	COUNTY LINE						
US0087	COUNTY LINE						
6057-15-001							
RMC - 605715001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACKIE D. DILL							
CONTRACT 05000522			TOTALS	.00'	.00'	.00'	0.0'
*****			.001	14,991.00'	.00'	15,448.62'	99.9'
LYNN	N LOOP 472						
US0087	N LOOP 472						
6044-23-001							
RMC - 604423001	INSTALLATION OF CURB AND GUTTER						
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100	*****			
DENALI CONSTRUCTION, INC.							
CONTRACT 07990502			TOTALS	14,991.00'	.00'	15,448.62'	99.9'
*****			.010	116,490.00'	3,652.00'	103,521.00'	88.8'
LYNN	SOUTH COUNTY LINE						
US0087	NORTH COUNTY LINE						
6035-53-001							
RMC - 603553001	MOWING HIGHWAY RIGHTS OF WAY FY						
	99-00						
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	65	*****			
JACKIE D. DILL							
CONTRACT 12980520			TOTALS	116,490.00'	3,652.00'	103,521.00'	88.8'
*****			.100	.00'	.00'	.00'	.0'
PARMER	COUNTY WIDE						
US0060	COUNTY WIDE						
6056-98-001							
RMC - 605698001	MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & J MOWING, INC.							
CONTRACT 05000505			TOTALS	.00'	.00'	.00'	0.0'
*****			.100	114,091.16'	28,009.33'	99,127.17'	87.0'
PARMER	WEST COUNTY LINE						
US0060	EAST COUNTY LINE						
6035-36-001							
RMC - 603536001	MOWING HIGHWAY RIGHTS OF WAY FY						
	99-00						
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	55	*****			
LUBBOCK LAWN SERVICE							
CONTRACT 12980508			TOTALS	114,091.16'	28,009.33'	99,127.17'	87.0'
*****			.010	.00'	.00'	.00'	.0'
SWISHER	COUNTY LINE						
IHO027	COUNTY LINE						
6057-16-001							
RMC - 605716001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B&L ENTERPRISES							
CONTRACT 05000523			TOTALS	.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SWISHER	SOUTH COUNTY LINE	.010	147,779.62'	20,883.65'	106,239.29'	74.4'
IH0027	NORTH COUNTY LINE					
6035-54-001						
RMC - 603554001	MOWING HIGHWAY RIGHT OF WAY FY 99-00					
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	72			
WATSON'S MOWING SERVICE						
CONTRACT 12980510		TOTALS	147,779.62'	20,883.65'	106,239.29'	74.4'
TERRY	COUNTY WIDE	.010	.00'	.00'	.00'	.0'
US0062	COUNTY WIDE					
6056-99-001						
RMC - 605699001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JACKIE D. DILL						
CONTRACT 05000506		TOTALS	.00'	.00'	.00'	0.0'
TERRY	SOUTH COUNTY LINE	.010	104,133.54'	12,548.80'	77,016.20'	73.9'
US0062	NORTH COUNTY LINE					
6035-37-001						
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	64			
TRIPLE A MOWING SERVICE						
CONTRACT 12980516		TOTALS	104,133.54'	12,548.80'	77,016.20'	73.9'
YOAKUM	520' WEST OF SH 214	.030	19,500.00'	15,640.00'	19,292.50'	98.9'
SH0083	200' EAST					
6055-06-001						
RMC - 605506001	RIPRAP					
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 04000501		TOTALS	19,500.00'	15,640.00'	19,292.50'	98.9'
YOAKUM	COUNTY LINE	.010	.00'	.00'	.00'	.0'
US0082	COUNTY LINE					
6057-10-001						
RMC - 605710001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRIPLE A MOWING SERVICE						
CONTRACT 05000517		TOTALS	.00'	.00'	.00'	0.0'
YOAKUM	SOUTH COUNTY LINE	.010	81,989.07'	9,377.65'	57,701.91'	70.3'
SH0214	NORTH COUNTY LINE					
6035-48-001						
RMC - 603548001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	72			
JACKIE D. DILL						
CONTRACT 12980509		TOTALS	81,989.07'	9,377.65'	57,701.91'	70.3'

DISTRICT CONTRACT AMOUNT 3,183,715.92
DISTRICT ESTIMATES THIS MONTH 316,742.11
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,123,941.88

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDREWS WINKLER COUNTY LINE		9.542	1,216,310.86	115,030.18	432,747.58	37.0
SH 115 FM 181						
0354-06-018 REHABILITATION OF EXISTING ROAD						
CSR 354-6-18						
WORK ORDER-	03-07-00	WORK BEGAN-	03-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	34			
PRICE CONSTRUCTION, INC.						
CONTRACT 02003115		TOTALS	1,216,310.86	115,030.18	432,747.58	37.0
ECTOR KNOX ROAD		7.012	740,830.45	.00	628,140.48	88.3
FM 2020 FM 1936						
1870-01-025 MICRO/SURF & PAV MRK & MRKR						
CPM 1870-1-25						
WORK ORDER-	03-07-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	64			
VIKING CONSTRUCTION, INC.						
CONTRACT 02003057		TOTALS	740,830.45	.00	628,140.48	88.3
ECTOR DISTRICT WIDE BRIDGE MAINTENANCE		.001	123,725.38	79,606.01	79,606.01	67.7
VA .						
0906-00-089 BRIDGE MAINT						
CPM 906-00-89						
WORK ORDER-	04-17-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
FLASHER EQUIPMENT CO.						
CONTRACT 03003048		TOTALS	123,725.38	79,606.01	79,606.01	67.7
ECTOR E OF IH 20		97.811	457,947.84	168,365.11	355,498.54	80.8
VA 0.7 MI W OF US 190						
0906-00-087 MRKRS/MRKGS						
IM 20-1(144)						
WORK ORDER-	04-20-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	77			
LECTRIC LITES COMPANY						
CONTRACT 03003061		TOTALS	457,947.84	168,365.11	355,498.54	80.8
ECTOR DISTRICT WIDE		.353	124,212.50	63,271.48	69,509.18	58.2
VA VARIOUS HWYS.						
0906-00-088 RAIL AND HEADWALL REPLACE						
CPM 906-00-88						
WORK ORDER-	04-17-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38			
MCCREA COMPANY						
CONTRACT 03003096		TOTALS	124,212.50	63,271.48	69,509.18	58.2
ECTOR DISTRICT WIDE		.001	226,147.50	.00	.00	.0
VA .						
0906-00-067 SIGNING						
C 906-00-67						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06003070		TOTALS	226,147.50	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****		3.839	1,281,859.11	45,595.22	401,008.49	32.5
ECTOR	IH 20 BI 20-E 0005-01-090 STP 99(137)R					
	MILL, RUBBER SEAL, CMHB					
WORK ORDER-	10-27-99	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09993009		TOTALS	1,281,859.11	45,595.22	401,008.49	32.5
*****		2.820	6,997,432.30	357,811.45	4,417,123.90	65.7
ECTOR	0.6 MI. W. OF MOSS ROAD IH 20 0004-07-086 STP 96(761)UM					
	0.6 MI. E. OF MOSS ROAD GR, STRS, BASE, SURF, SIGN & ILL					
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	37			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09993035		TOTALS	6,997,432.30	357,811.45	4,417,123.90	65.7
*****		2.159	1,223,553.85	117,174.72	1,004,726.73	85.5
ECTOR	SH 302 LP 338 2224-01-037 STP 99(136)UM					
	YUKON ROAD GR, STRS, FB & SURF					
WORK ORDER-	12-29-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11993065		TOTALS	1,223,553.85	117,174.72	1,004,726.73	85.5
*****		1.299	1,619,111.39	182,760.92	550,675.15	35.4
ECTOR	ON GOLDER AVE. FR. 8TH ST. CS 0906-06-029 STP 99(198)UM					
	SP 450 THE WIDENING OF A NON-FREEWAY FACILITY					
WORK ORDER-	02-08-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33			
REECE ALBERT, INC.						
CONTRACT 12993066		TOTALS	1,619,111.39	182,760.92	550,675.15	35.4
*****		.100	1,105,787.82	96,321.33	339,378.57	31.9
ECTOR	MEMORIAL GARDENS VA 0906-06-031 STP 97(235)TE					
	AT SH 191 & JBS PARKWAY HIKE & BIKE TRAIL WITH LANDSCAPING					
WORK ORDER-	02-22-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	58			
SCR CONSTRUCTION CO., INC.						
CONTRACT 12993069		TOTALS	1,105,787.82	96,321.33	339,378.57	31.9
*****		6.252	1,439,757.99	126,911.17	821,020.50	59.4
MARTIN	IH 20 W OF STANTON BI 20-F 0005-16-009 STP 99(140)R					
	IH 20 E OF STANTON MILL, SURF, STRUCT AND REMOVE MBGF					
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	55			
REECE ALBERT, INC.						
CONTRACT 11993023		TOTALS	1,439,757.99	126,911.17	821,020.50	59.4

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH					

MIDLAND	AT SH 349 & BS 158B	.233	892,388.44'	.00'	.00'	.0'
BI 20-E						
0005-09-014						
BR 99(327)	REMOVE & REPLACE DECK & BEAMS					
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

SCR CONSTRUCTION CO., INC.						
	CONTRACT 01003054	TOTALS	892,388.44'	.00'	.00'	0.0'

MIDLAND	1.2 MI EAST OF BI 20-E	3.598	630,611.88'	86,574.05'	551,963.88'	91.1'
IH 20	2.3 MI WEST OF BI 20-E					
0005-15-060						
IM 20-2(95)	UPGRADE TO STANDARDS					
WORK ORDER-	03-31-00	WORK BEGAN-	04-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	35	*****		

PRICE CONSTRUCTION, INC.						
	CONTRACT 02003034	TOTALS	630,611.88'	86,574.05'	551,963.88'	91.1'

MIDLAND	IH 20	6.901	459,371.62'	.00'	.00'	.0'
LP 250	MIDKIFF RD.					
1188-02-060						
CPM 1188-2-60	SEAL COAT TYPE WORK					
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 02003058	TOTALS	459,371.62'	.00'	.00'	0.0'

MIDLAND	SH 158	12.913	1,292,049.48'	181,688.17'	181,688.17'	14.6'
SH 191	ECTOR-MIDLAND COUNTY LINE					
2296-02-017						
CPM 2296-2-17	SRF TRT, PAV'T MRKGS.					
WORK ORDER-	03-07-00	WORK BEGAN-	06-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3	*****		

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 02003114	TOTALS	1,292,049.48'	181,688.17'	181,688.17'	14.6'

MIDLAND	FAIRGROUNDS ROAD	7.540	2,529,333.24'	111,488.60'	2,345,471.30'	97.6'
LP 250	BI 20-E					
1188-02-055						
STP 99(291)UM	GRADING, STR, BASE, SURFACE					
WORK ORDER-	07-02-99	WORK BEGAN-	08-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	80	*****		

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 05993015	TOTALS	2,529,333.24'	111,488.60'	2,345,471.30'	97.6'

MIDLAND	0.1 MI. SOUTH OF IH 20	3.165	1,641,063.25'	.00'	.00'	.0'
SH 349	3.1 MI S OF IH 20 (COUNTY ROAD 140)					
0380-09-072						
STP 2000(238)R	BASE, HOT MIX, PAV MRKS, SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

PRICE CONSTRUCTION, INC.						
	CONTRACT 06003074	TOTALS	1,641,063.25'	.00'	.00'	0.0'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				*****	*****	*****	*****
*****				*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* TOTAL ESTIMATE	* % *
*****				*****	*****	*****	*****
MIDLAND	AT MIDLAND DRAW		.301	898,021.00'	.00'	868,974.06'	100.0'
BI 20-E							
0005-03-052							
CSR 5-3-52	REPLACE EXISTING STRUCTURE						
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99	*****			
DATE WORK COMPLETED-	05-22-00	TIME COMPUTED-	09-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	55	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	95	*****			
REECE CONSTRUCTION CO., INC.				CONTRACT 07993102	TOTALS	898,021.00'	.00'
*****				*****	*****	*****	*****
MIDLAND	ETC	ECTOR COUNTY LINE	SP	784.933	6,227,404.07'	1,293,268.38'	3,959,160.53'
BI 20-E	ETC	268					66.9'
0005-02-091	ETC						
CPM 5-2-91	SEAL COAT TYPE WORK						
WORK ORDER-	12-20-99	WORK BEGAN-	01-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00	*****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5	*****			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	38	*****			
LIPHAM CONSTRUCTION CO., INC.				CONTRACT 11993052	TOTALS	6,227,404.07'	1,293,268.38'
*****				*****	*****	*****	*****
PECOS	SH 18		6.555	663,633.96'	46,730.88'	83,309.18'	13.0'
IH 10	2.873 MI E OF SH 18						
0140-01-069							
IM 10-2(97)	SEAL COAT TYPE WORK						
WORK ORDER-	04-10-00	WORK BEGAN-	05-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	*****			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20	*****			
LIPHAM CONSTRUCTION CO., INC.				CONTRACT 03003070	TOTALS	663,633.96'	46,730.88'
*****				*****	*****	*****	*****
REEVES	FM 3334		9.045	3,663,125.48'	55,070.67'	3,104,365.58'	100.0'
SH 17	IH 10						
0103-02-029							
CSR 103-2-29	GR, BS, 2CST, STR, SIGN & PVMT						
	MRKRS						
WORK ORDER-	06-23-99	WORK BEGAN-	07-28-99	*****			
DATE WORK COMPLETED-	06-09-00	TIME COMPUTED-	07-28-99	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	96	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.				CONTRACT 05993010	TOTALS	3,663,125.48'	55,070.67'
*****				*****	*****	*****	*****
REEVES	W OF COUNTRY CLUB DR INTERCHANGE		3.219	471,801.05'	58,109.56'	422,719.31'	94.3'
IH 20	E OF US 285 INTERCHANGE						
0003-07-042							
IM 20-1(143)	RELOCATE RAMPS						
WORK ORDER-	10-28-99	WORK BEGAN-	12-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99	*****			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	10	*****			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	89	*****			
REECE ALBERT, INC.				CONTRACT 09993022	TOTALS	471,801.05'	58,109.56'
*****				*****	*****	*****	*****
REEVES	W OF SH 17		4.148	741,724.56'	159,134.00'	717,832.54'	99.9'
BI 20-B	NEAR COLLIE ROAD						
0003-08-050							
STP 98(316)R	REHAB						
WORK ORDER-	01-03-00	WORK BEGAN-	02-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	*****			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	36	*****			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	86	*****			
REECE ALBERT, INC.				CONTRACT 11993068	TOTALS	741,724.56'	159,134.00'
*****				*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TERRELL US 90 0021-07-053 STP 99(630)R	0.3 KM W OF US 285 END OF CONTROL SECTION GRADING, C&G, TY B & D HMAC, FLEXBASE	4.316	3,099,387.02'	408,434.29'	2,889,202.96'	98.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 140 142	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 11-30-99 25 86			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 08993024		TOTALS	3,099,387.02'	408,434.29'	2,889,202.96'	98.1'

UPTON US 67 0076-07-031 C 76-7-31	AT INTERSECTION OF US 67 AND SH 329 GOV'S ACHIEVEMENT AWARD LANDSCAPE DEVELOPMENT	.100	45,309.70'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-01-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ALTEX LANDSCAPE CONSTRUCTION, INC. CONTRACT 05003056		TOTALS	45,309.70'	.00'	.00'	0.0'

WARD IH 20 0004-04-075 IM 20-1(142)	WEST OF PYOTE WEST OF MONAHANS REHABILITATION OF EXISTING ROAD	17.687	5,549,404.83'	1,089,753.97'	4,908,570.65'	93.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-99 200 133	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-99 10-13-99 0 67			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01993002		TOTALS	5,549,404.83'	1,089,753.97'	4,908,570.65'	93.1'

WARD IH 20 0004-04-073 IM 20-1(141)	BI 20-B WEST OF MONAHANS BI 20-B EAST OF MONAHANS REHAB	13.873	4,659,795.60'	209,534.77'	4,162,762.51'	94.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 200 130	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-19-99 10-19-99 0 65			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01993043		TOTALS	4,659,795.60'	209,534.77'	4,162,762.51'	94.0'

WARD FM 1776 2262-01-011 CSR 2262-1-11	FM 1219 PECOS COUNTY LINE WIDEN, BASE, 2 COURSE, SAFETY WORK	5.409	1,001,583.67'	269,902.52'	382,709.94'	39.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 103 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-00 01-19-00 0 38			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 10993028		TOTALS	1,001,583.67'	269,902.52'	382,709.94'	39.8'

		DISTRICT CONTRACT AMOUNT			51,022,685.84	
		DISTRICT ESTIMATES THIS MONTH			5,322,537.45	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			33,678,165.74	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PECOS	VARIOUS			2.000	162,984.00	6,793.00	142,627.00	87.5
IH0010	VARIOUS							
6017-41-001								
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	88					
CLEANER REST AREAS, INC.								
	CONTRACT 07984013	TOTALS			162,984.00	6,793.00	142,627.00	87.5
DISTRICT CONTRACT AMOUNT							162,984.00	
DISTRICT ESTIMATES THIS MONTH							6,793.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							142,627.00	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDREWS	VARIOUS		.001	10,664.64	444.36	6,665.40	62.5
US0385	VARIOUS						
6032-08-001							
RMC - 603208001	LANDSCAPE MAINTENANCE						
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	54				
B & M SERVICE CO.							
CONTRACT 01990612			TOTALS	10,664.64	444.36	6,665.40	62.5

ANDREWS	VARIOUS		.001	70,003.68	.00	35,001.84	50.0
US0385	VARIOUS						
6034-40-001							
RMC - 603440001	MOWING HIGHWAY R O W						
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	29				
VIZCAINO HAULING							
CONTRACT 01990618			TOTALS	70,003.68	.00	35,001.84	50.0

ANDREWS	VARIOUS		.001	52,560.00	2,240.00	49,482.40	94.1
US0385	VARIOUS						
6018-92-001							
RMC - 601892001	REST AREA MAINTENANCE						
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	691	PERCENT TIME USED-	95				
B & M SERVICE CO.							
CONTRACT 05980601			TOTALS	52,560.00	2,240.00	49,482.40	94.1

ANDREWS	VARIOUS		.001	42,750.00	.00	.00	.0
US0385	VARIOUS						
6046-23-001							
RMC - 604623001	REST AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JAMES M. PUGA							
CONTRACT 06000602			TOTALS	42,750.00	.00	.00	0.0

CRANE	VARIOUS		.001	60,413.92	.00	38,226.30	63.2
US0385	VARIOUS						
6034-39-001							
RMC - 603439001	MOWING HIGHWAY R O W						
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	35				
CHESTER TODD ALLEN							
CONTRACT 01990617			TOTALS	60,413.92	.00	38,226.30	63.2

CRANE	VARIOUS		.001	14,000.00	650.00	8,100.00	57.8
US0385	VARIOUS						
6034-38-001							
RMC - 603438001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	58				
GOLDEN OILFIELD SERVICES							
CONTRACT 02990607			TOTALS	14,000.00	650.00	8,100.00	57.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CRANE	VARIOUS		.001	16,602.30	.00	16,985.34	99.9
FM1053	VARIOUS						
6046-20-001							
RMC - 604620001	BRIDGE SPALL REPAIR						
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	73				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 03000606			TOTALS	16,602.30	.00	16,985.34	99.9
CRANE	VARIOUS		.001	39,437.50	.00	39,437.50	99.9
SHO329	VARIOUS						
6045-26-001							
EMC - 604526001	EMERGENCY REPLACEMENT OF METAL MBGF						
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
K-CONTRACTING, INC.							
CONTRACT 04000601			TOTALS	39,437.50	.00	39,437.50	99.9
ECTOR	VARIOUS		.001	123,815.00	.00	.00	.0
IHO020	VARIOUS						
6046-18-001							
RMC - 604618001	MOWING HIGHWAY R O W						
WORK ORDER-	06-01-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DESERT MOWING AND MAINTENANCE							
CONTRACT 01000603			TOTALS	123,815.00	.00	.00	0.0
ECTOR	VARIOUS		.001	82,996.32	473.59	52,287.23	62.9
IHO020	VARIOUS						
6046-21-001							
RMC - 604621001	RAISED PAVEMENT MARKERS						
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25				
LECTRIC LITES COMPANY							
CONTRACT 02000603			TOTALS	82,996.32	473.59	52,287.23	62.9
ECTOR	VARIOUS		.001	73,128.00	.00	.00	.0
US0385	VARIOUS						
6046-14-001							
RMC - 604614001	SIGN MOUNT REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRIAN NELSON							
CONTRACT 06000601			TOTALS	73,128.00	.00	.00	0.0
ECTOR	VARIOUS		.001	137,338.00	.00	88,564.22	64.4
IHO020	VARIOUS						
6018-23-001							
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL						
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	56				
K-CONTRACTING, INC.							
CONTRACT 11980602			TOTALS	137,338.00	.00	88,564.22	64.4

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE
*****				*****	*****	*****	*****
ECTOR	VARIOUS		.001	133,451.88	10,537.40	43,260.64	32.4
IH0020	VARIOUS						
6046-15-001							
RMC - 604615001	CRACK SEAL						
WORK ORDER-	02-16-00	WORK BEGAN-	02-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73				
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 11990604				TOTALS	133,451.88	10,537.40	43,260.64
*****							32.4

ECTOR	VARIOUS		.001	43,120.73	.00	4,874.14	13.2
IH0020	VARIOUS						
6046-17-001							
RMC - 604617001	SWEEPING HIGHWAYS						
WORK ORDER-	03-06-00	WORK BEGAN-	03-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	16	*****			
CHESTER TODD ALLEN							
CONTRACT 12990601				TOTALS	43,120.73	.00	4,874.14
*****							13.2

LOVING	US 285		.001	56,816.15	.00	31,246.11	54.9
SH0302	WINKLER/LOVING CO. LINE						
6046-94-001							
RMC - 604694001	HERBICIDE						
WORK ORDER-	04-11-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	60	*****			
LL&N							
CONTRACT 02000604				TOTALS	56,816.15	.00	31,246.11
*****							54.9

MARTIN	VARIOUS		1.000	123,554.32	24,444.20	69,332.64	56.1
IH0020	VARIOUS						
6031-71-001							
RMC - 603171001	MOWING HIGHWAY R O W						
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	41	*****			
JACKIE D. DILL							
CONTRACT 01990609				TOTALS	123,554.32	24,444.20	69,332.64
*****							56.1

MARTIN	VARIOUS		10.000	138,976.00	.00	12,737.60	13.9
SH0137	VARIOUS						
6045-91-001							
RMC - 604591001	REMOVE AND REPLACE SMALL SIGNS						
WORK ORDER-	05-15-00	WORK BEGAN-	05-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18	*****			
L & M KEITH CUSTOM, INC.							
CONTRACT 03000605				TOTALS	138,976.00	.00	12,737.60
*****							13.9

MIDLAND	VARIOUS		1.000	78,268.00	.00	78,268.00	99.9
IH0020	VARIOUS						
6045-86-001							
RMC - 604586001	REMOVE & REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	03-24-00	WORK BEGAN-	03-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97	*****			
K-CONTRACTING, INC.							
CONTRACT 01000602				TOTALS	78,268.00	.00	78,268.00
*****							99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MIDLAND	VARIOUS		.001	47,803.58	8,577.28	8,577.28	17.9
IHO020	VARIOUS						
6046-19-001							
RMC - 604619001	MOWING HIGHWAY R O W (URBAN)						
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	17				
DESERT MOWING AND MAINTENANCE							
CONTRACT 01000604			TOTALS	47,803.58	8,577.28	8,577.28	17.9
MIDLAND	VARIOUS		10.000	134,861.76	.00	59,339.61	60.6
IHO020	VARIOUS						
6031-70-001							
RMC - 603170001	MOWING HIGHWAY R O W						
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	41	*****			
VIZCAINO HAULING							
CONTRACT 01990608			TOTALS	134,861.76	.00	59,339.61	60.6
MIDLAND	VARIOUS		.001	78,678.16	.00	40,839.12	99.9
SH0158	VARIOUS						
6045-89-001							
RMC - 604589001	RIPRAP AT PUMP STATIONS						
WORK ORDER-	03-21-00	WORK BEGAN-	03-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****			
VIZCAINO HAULING							
CONTRACT 02000602			TOTALS	78,678.16	.00	40,839.12	99.9
MIDLAND	VARIOUS		1.000	139,391.14	.00	.00	.0
IHO020	VARIOUS						
6045-83-001							
RMC - 604583001	BRIDGE SPALL REPAIR						
WORK ORDER-	06-02-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 03000602			TOTALS	139,391.14	.00	.00	0.0
MIDLAND	VARIOUS		.001	17,140.98	.00	953.30	12.9
IHO020	VARIOUS						
6047-00-001							
SUP - 604700001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-15-00	WORK BEGAN-	05-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13	*****			
MIDLAND ASSOCIATION FOR RETARDED CITIZENS							
CONTRACT 05000601			TOTALS	17,140.98	.00	953.30	12.9
MIDLAND	VARIOUS		.100	62,700.00	.00	65,650.00	99.9
LPO250	VARIOUS						
6031-66-001							
RMC - 603166001	REPLACE SOLAR WITH ELECTRIC CONTROLLERS						
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 06990601			TOTALS	62,700.00	.00	65,650.00	99.9

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****				*****	*****	*****	*****
MIDLAND	VARIOUS		.100	47,803.19	.00	37,411.55	78.2
LP0250	VARIOUS						
6045-81-001							
RMC - 604581001	ROUTINE STREET SWEEPING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83	*****			
CHESTER TODD ALLEN							
	CONTRACT 08990601	TOTALS		47,803.19	.00	37,411.55	78.2
PECOS	VARIOUS		255.450	161,982.20	.00	101,632.20	62.7
IH0010	VARIOUS						
6028-72-001							
RMC - 602872001	MOWING HIGHWAY R O W						
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	29	*****			
CASTELLO, INC.							
	CONTRACT 01990603	TOTALS		161,982.20	.00	101,632.20	62.7
PECOS	VARIOUS		144.100	84,609.36	.00	46,735.92	55.2
IH0010	VARIOUS						
6028-74-001							
RMC - 602874001	MOWING HIGHWAY R O W						
WORK ORDER-	07-15-99	WORK BEGAN-	07-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48	*****			
CHESTER TODD ALLEN							
	CONTRACT 01990605	TOTALS		84,609.36	.00	46,735.92	55.2
PECOS	VARIOUS		.001	34,890.00	.00	.00	.0
US0190	VARIOUS						
6045-27-001							
RMC - 604527001	LANDSCAPING RETAINING WALLS						
WORK ORDER-	04-27-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
	CONTRACT 02000601	TOTALS		34,890.00	.00	.00	0.0
PECOS	VARIOUS		40.000	5,740.00	.00	5,230.00	91.1
US0190	VARIOUS						
6033-22-001							
RMC - 603322001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
H & M SERVICES							
	CONTRACT 02990606	TOTALS		5,740.00	.00	5,230.00	91.1
PECOS	VARIOUS		100.000	199,150.00	.00	.00	.0
IH0010	VARIOUS						
6045-28-001							
RMC - 604528001	INSTALL AND RE-INSTALL SMALL SIGNS						
WORK ORDER-	05-15-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANTHONY RANCH CONSTRUCTION							
	CONTRACT 04000602	TOTALS		199,150.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS	VARIOUS			.250	151,800.24	.00	.00	.0
IH0010	VARIOUS							
6045-30-001								
SUP - 604530001	REST AREA MAINTENANCE							
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T.R.D.I., INC.								
CONTRACT 05000602				TOTALS	151,800.24	.00	.00	0.0

PECOS	VARIOUS			.500	20,993.50	3,900.00	5,005.23	23.8
SH0349	VARIOUS							
6045-23-001								
RMC - 604523001	LUMINAIRE INSTALLATION							
WORK ORDER-	03-23-00	WORK BEGAN-	03-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 10990601				TOTALS	20,993.50	3,900.00	5,005.23	23.8

PECOS	VARIOUS			2.000	127,795.95	20,828.00	35,580.45	27.8
BI0010G	VARIOUS							
6045-24-001								
RMC - 604524001	SIGNAL HEAD REPLACEMENT							
WORK ORDER-	01-31-00	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 10990602				TOTALS	127,795.95	20,828.00	35,580.45	27.8

PECOS	VARIOUS			30.000	10,000.00	443.75	1,081.25	10.8
SH0349	VARIOUS							
6045-29-001								
RMC - 604529001	PICNIC AREA MAINTENANCE							
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	11					
DAVID L. PAYNE, INC.								
CONTRACT 11990602				TOTALS	10,000.00	443.75	1,081.25	10.8

PECOS	VARIOUS			7.000	173,140.96	.00	176,797.23	99.9
SH0349	VARIOUS							
6046-92-001								
RMC - 604692001	DITCH MAINTENANCE/CEMENT TREATED BASE							
WORK ORDER-	02-16-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75					
COTTER RESOURCES, INC.								
CONTRACT 12990602				TOTALS	173,140.96	.00	176,797.23	99.9

REEVES	VARIOUS HIGHWAYS IN BALMORHEA			.001	46,800.08	.00	.00	.0
IH0010	VARIOUS WITHIN THE BALMORHEA SECTION							
6032-23-001								
RMC - 603223001	MOWING HIGHWAY R O W							
WORK ORDER-	07-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEREMY SANDERS								
CONTRACT 01000601				TOTALS	46,800.08	.00	.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH						
REEVES	VARIOUS HIGHWAYS IN PECOS	.001		57,201.77	.00	.00	.0
IH0020	WITHIN THE PECOS SECTION						
6047-02-001							
RMC - 604702001	MOWING HIGHWAY R O W						
WORK ORDER-	06-16-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS							
	CONTRACT 01000607	TOTALS		57,201.77	.00	.00	0.0
REEVES	IH10/20 INTERCHANGE	.001		82,912.65	19,965.82	47,315.82	57.0
IH0010	4 MI. EAST						
6046-30-001							
RMC - 604630001	REMOVE AND REPLACE WIRE FENCE						
WORK ORDER-	04-20-00	WORK BEGAN-	04-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	*****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63	*****			
VILLARREAL CONTRACTING							
	CONTRACT 03000607	TOTALS		82,912.65	19,965.82	47,315.82	57.0
REEVES	RM 22	.001		24,560.00	1,035.00	19,135.00	77.9
IH0020	RM 23						
6033-19-001							
RMC - 603319001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	575	PERCENT TIME USED-	79	*****			
VIZCAINO HAULING							
	CONTRACT 10980606	TOTALS		24,560.00	1,035.00	19,135.00	77.9
REEVES	8TH STREET	.001		49,970.00	.00	51,758.75	99.9
FMO761	ADAMS STREET						
6046-29-001							
RMC - 604629001	LANDSCAPE PAVERS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
	CONTRACT 11990605	TOTALS		49,970.00	.00	51,758.75	99.9
TERRELL	VARIOUS	221.360		76,697.10	.00	47,932.20	62.4
US0285	VARIOUS						
6028-73-001							
RMC - 602873001	MOWING HIGHWAY R O W						
WORK ORDER-	07-05-99	WORK BEGAN-	07-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27	*****			
CASTELLO, INC.							
	CONTRACT 01990604	TOTALS		76,697.10	.00	47,932.20	62.4
UPTON	VARIOUS	10.000		109,316.66	.00	53,409.88	48.8
US0385	VARIOUS						
6031-72-001							
RMC - 603172001	MOWING HIGHWAY R O W						
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	36	*****			
CHESTER TODD ALLEN							
	CONTRACT 01990610	TOTALS		109,316.66	.00	53,409.88	48.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UPTON	VARIOUS		10.000	23,534.00	23,534.00	23,534.00	100.0
US0385	VARIOUS						
6045-84-001							
RMC - 604584001	REMOVE & REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00				
DATE WORK COMPLETED-	06-30-00	TIME COMPUTED-	06-20-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	32				
DRS CONSTRUCTION, INC.							
CONTRACT 03000603			TOTALS	23,534.00	23,534.00	23,534.00	100.0
WARD	VARIOUS HIGHWAYS IN MONAHANS		.001	65,790.24	.00	.00	.0
IH0020	VARIOUS WITHIN THE MONAHANS SECTION						
6047-03-001							
RMC - 604703001	MOWING HIGHWAY R O W						
WORK ORDER-	07-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DESERT MOWING AND MAINTENANCE							
CONTRACT 01000606			TOTALS	65,790.24	.00	.00	0.0
WARD	INSIDE MONAHANS		.001	24,868.25	.00	.00	.0
SH0018	MONAHANS MAINT. SECTION						
6046-38-001							
RMC - 604638001	PLACEMENT OF PREFAB PAVEMENT MARKERS						
WORK ORDER-	07-06-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 04000603			TOTALS	24,868.25	.00	.00	0.0
WINKLER	VARIOUS LOCATIONS IN KERMIT		.001	68,091.21	.00	34,045.60	49.9
SH0302	VARIOUS LOCATIONS IN KERMIT						
6032-19-001							
RMC - 603219001	MOWING HIGHWAY R O W						
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	41	*****			
JACKIE D. DILL							
CONTRACT 01990613			TOTALS	68,091.21	.00	34,045.60	49.9
DISTRICT CONTRACT AMOUNT						3,426,119.42	
DISTRICT ESTIMATES THIS MONTH						117,073.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,436,433.75	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CONCHO RR 11 3619-01-001 C 3619-1-1	FM 1929 5.5 KM NORTH CONSTRUCT RECREATIONAL ROAD	5.461	1,389,597.16	.00	.00	.0
CONCHO RR 11 3619-01-002 C 3619-1-2	5.5 KM NORTH OF FM 1929 1.4 KM NORTH CONSTRUCT RECREATION ROAD	1.376	349,822.04	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
* J. H. STRAIN & SONS, INC.						
CONTRACT 06003038		TOTALS	1,739,419.20	.00	.00	0.0

CONCHO US 87 0070-03-045 STP 99(334)RM	12.1 KM WEST OF EDEN 4.9 KM WEST OF EDEN GR, STRS, BASE AND SURF	7.130	5,180,296.18	157,894.41	1,118,613.00	22.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-08-99 340 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-24-99 12-24-99 0 35			
J. H. STRAIN & SONS, INC.						
CONTRACT 11993004		TOTALS	5,180,296.18	157,894.41	1,118,613.00	22.4

CROCKETT US 190 2279-02-016 CL 2279-2-16	AT PICNIC AREA 7 MILES EAST OF IRAAN LANDSCAPE ESTABLISHMENT	.001	33,738.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 36 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-00 05-03-00 0 86			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03003016		TOTALS	33,738.50	.00	.00	0.0

CROCKETT SH 163 0412-03-029 STP 2000(378)R	0.5 MI NORTH OF SH 137 0.05 MI NORTH OF US 190 REHAB. AND UPGRADE ROADWAY TO STANDARDS	11.003	3,624,449.48	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 370 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06003065		TOTALS	3,624,449.48	.00	.00	0.0

CROCKETT IH 10 0140-13-014 IM 10-3(91)	AT THE SH 290 OVERPASS REPAIR SUPERSTRUCTURE DAMAGE	.387	1,885,483.46	102,768.56	1,007,030.77	56.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-99 167 162	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-99 10-31-99 20 87			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 08993090		TOTALS	1,885,483.46	102,768.56	1,007,030.77	56.2

EDWARDS SH 55 0235-02-039 CSR 235-2-39	0.2 MI NW OF RM 335 IN BARKSDALE 0.2 MI N OF REAL C/L GRADING, BASE, STRUCTURES AND SURFACING	.439	789,879.06	95,222.90	688,758.15	97.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 75 172	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-14-99 05-14-99 34 158			
E. E. HOOD & SONS, INC.						
CONTRACT 03993033		TOTALS	789,879.06	95,222.90	688,758.15	97.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GLASSCOCK .21 MI WEST OF RM 33		.496	1,983,868.87	181,471.18	961,481.71	50.4
SH 158 .286 MI EAST OF RM 33						
0405-01-016						
STP 99(498)R GR, STRS, BASE AND SURFACING						
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	61			
PRICE CONSTRUCTION, INC.						
CONTRACT 01003049		TOTALS	1,983,868.87	181,471.18	961,481.71	50.4
GLASSCOCK RM 1357		14.304	977,973.96	.00	.00	.0
RM 2401 SH 137						
2298-03-007						
CSR 2298-3-7 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003101		TOTALS	977,973.96	.00	.00	0.0
GLASSCOCK SH 158 IN GARDEN CITY		35.065	2,335,287.66	54,304.74	1,773,954.76	77.5
RM 33 REAGAN COUNTY LINE						
0558-07-011						
CSR 558-7-11 REWORK BASE MAT'L, TWO 1-CST & PAV MRKS						
WORK ORDER-	06-24-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	65			
PRICE CONSTRUCTION, INC.						
CONTRACT 05993032		TOTALS	2,335,287.66	54,304.74	1,773,954.76	77.5
IRION AT GRAY STREET		.001	24,980.00	603.25	11,939.60	50.3
US 67						
0077-04-025						
CL 77-4-25 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-15-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	41			
PAXTON'S CONTRACT SERVICES						
CONTRACT 05993014		TOTALS	24,980.00	603.25	11,939.60	50.3
IRION ETC VARIOUS LOCATIONS IN THE SAN ANGELO		325.368	3,743,276.29	868,242.20	1,789,818.05	50.3
US 67 ETC DISTRICT						
0077-04-026 ETC						
CPM 77-4-26 SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	01-06-00	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11993030		TOTALS	3,743,276.29	868,242.20	1,789,818.05	50.3
KIMBLE 4.3 MI WEST OF US 83		17.052	1,580,493.07	.00	.00	.0
IH 10 WEST END OF LLANO RIVER BRIDGES						
0141-09-063						
IM 10-3(96) MILL AND ACP INLAY TRAVEL LANES						
WORK ORDER-	03-07-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	37			
PRICE CONSTRUCTION, INC.						
CONTRACT 02003091		TOTALS	1,580,493.07	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

REAGAN	IN BIG LAKE	.001	71,964.60'	.00'	.00'	.0'
US 67						
0077-01-019						
CL 77-1-19	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GREEN IMAGES						
CONTRACT 06003073		TOTALS	71,964.60'	.00'	.00'	0.0'

REAL	22.2 KM NE OF LEAKEY	13.300	3,605,613.35'	243,130.71'	3,628,073.65'	99.9'
US 83	8.9 KM SOUTH OF KERR C/L					
0036-03-025						
STP 98(134)R	EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN					
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	98			
E. E. HOOD & SONS, INC.						
JASCON, INC.						
CONTRACT 06983087		TOTALS	3,605,613.35'	243,130.71'	3,628,073.65'	99.9'

REAL	5.4 MILES SOUTH OF KERR COUNTY LINE	354.498	3,249,629.05'	1,056,382.06'	2,990,910.95'	96.8'
US 83	5.2 MILES SOUTH OF THE KERR COUNTY LINE					
0036-05-030						
CPM 36-5-30	SEAL COAT AND PAVEMENT MARKINGS					
WORK ORDER-	12-29-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	76			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11993009		TOTALS	3,249,629.05'	1,056,382.06'	2,990,910.95'	96.8'

SCHLEICHER ETC	RM 1828	US 75.862	5,289,449.89'	.00'	99,301.82'	1.9'
US 190 ETC	277, ETC.					
0558-12-016 ETC						
CSR 558-12-16	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	02-15-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 01003004		TOTALS	5,289,449.89'	.00'	99,301.82'	1.9'

SCHLEICHER	0.9 MI S. OF RM 915	10.264	1,764,446.33'	50,517.88'	1,650,250.52'	95.4'
US 277	2.945 MILES SOUTH					
0159-04-027						
STP 99(504)R	UNRSEAL, ACP, BCKFL PAV EDGES, PAV MARK, ETC					
WORK ORDER-	12-01-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	100			
PRICE CONSTRUCTION, INC.						
CONTRACT 10993053		TOTALS	1,764,446.33'	50,517.88'	1,650,250.52'	95.4'

STERLING	8.1 MI SE OF GLASSCOCK C/L	5.761	5,210,205.72'	381,083.28'	4,328,263.57'	87.4'
US 87	11.8 MI SE OF GLASSCOCK C/L					
0069-03-041						
C 69-3-41	GR, STRS, BASE & SURF					
WORK ORDER-	07-22-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	98			
PRICE CONSTRUCTION, INC.						
CONTRACT 06993006		TOTALS	5,210,205.72'	381,083.28'	4,328,263.57'	87.4'

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP*
*****			*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* AMOUNT THIS	* TOTAL ESTIMATE	* %
*****			*****	*****	*****	*****
SUTTON	IN SONORA ON US 277	.001	41,400.00'	1,675.80'	31,438.35'	79.9'
VA						
0907-27-004						
CLM 907-27-4	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	76			
PAXTON'S CONTRACT SERVICES						
CONTRACT 01993018			TOTALS	41,400.00'	1,675.80'	31,438.35' 79.9'
*****			*****	*****	*****	*****
SUTTON	15.1 MILES WEST OF THE KIMBLE CO. LINE	15.092	1,008,624.65'	.00'	.00'	.0'
IH 10	5.6 MILES WEST OF THE KIMBLE CO. LINE					
0141-06-036						
IM 10-3(95)	ACP OVERLAY					
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 05003027			TOTALS	1,008,624.65'	.00'	.00' 0.0'
*****			*****	*****	*****	*****
TOM GREEN	AT INTERCHANGE US 67 AND US 277	.001	239,790.00'	950.00'	84,691.64'	37.1'
VA	NORTHEAST OF SAN ANGELO					
0907-24-019						
CL 907-24-19	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	02-10-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	62			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01003014			TOTALS	239,790.00'	950.00'	84,691.64' 37.1'
*****			*****	*****	*****	*****
TOM GREEN	AT VARIOUS INTERSECTIONS IN SAN ANGELO	.001	424,902.74'	173,262.90'	181,256.41'	44.9'
VA						
0907-24-013						
C 907-24-13	REHABILITATE EXISTING TRAFFIC SIGNALS					
WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01003046			TOTALS	424,902.74'	173,262.90'	181,256.41' 44.9'
*****			*****	*****	*****	*****
TOM GREEN	LOOP 306	6.964	811,689.64'	264,964.76'	410,463.62'	53.2'
FM 388	FM 2334					
2284-01-018						
AR 2284-1-18	RECONSTRUCT GR, STRS, BASE AND SURF					
WORK ORDER-	04-18-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	17			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03003085			TOTALS	811,689.64'	264,964.76'	410,463.62' 53.2'
*****			*****	*****	*****	*****
TOM GREEN	0.2 MILE WEST OF BELL ST	2.361	9,335,472.93'	458,371.20'	8,387,305.98'	94.5'
US 67	I/C WITH US 67 (EAST) & AT US 87					
0158-02-058						
HP 1292(1)	GR, STRS, BASE AND SURF					
WORK ORDER-	06-09-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	98			
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 04993057			TOTALS	9,335,472.93'	458,371.20'	8,387,305.98' 94.5'
*****			*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****				*****	*****	*****	*****	*****
TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT			.001	46,451.35	.00	49,938.36	99.9
US 87								
0070-02-067								
CL 70-2-67	LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100		*****			
THUMBS UP SPRINKLER								
	CONTRACT 12973018			TOTALS	46,451.35	.00	49,938.36	99.9
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			62,000,679.95	
				DISTRICT ESTIMATES THIS MONTH			4,499,549.41	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			31,653,052.43	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

COKE	VARIOUS ROADS IN COKE COUNTY		266.000	76,802.76	.00	.00	.0
US0277	VARIOUS ROADS IN COKE COUNTY						
6056-96-001							
RMC - 605696001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALL AMERICAN SERVICES							
	CONTRACT 05000706	TOTALS		76,802.76	.00	.00	0.0

COKE	VARIOUS LOCATIONS IN COKE COUNTY		.001	70,925.02	23,942.92	47,885.84	67.5
US0277	VARIOUS LOCATIONS IN COKE COUNTY						
6042-60-001							
RMC - 604260001	MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	11-12-99	WORK BEGAN-	12-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	39	*****			
RON ANDERSON CO.							
	CONTRACT 05990710	TOTALS		70,925.02	23,942.92	47,885.84	67.5

COKE	VARIOUS LOCATIONS IN COKE COUNTY		1.000	7,920.00	.00	.00	.0
US0277	VARIOUS LOCATIONS IN COKE COUNTY						
6056-97-001							
RMC - 605697001	PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEVEN RAY WARREN							
	CONTRACT 06000703	TOTALS		7,920.00	.00	.00	0.0

COKE	VARIOUS LOCATIONS IN COKE COUNTY		.001	9,099.12	806.96	6,459.40	70.9
US0277	VARIOUS LOCATIONS IN COKE COUNTY						
6043-82-001							
RMC - 604382001	PICNIC AREA MAINTENANCE						
WORK ORDER-	10-05-99	WORK BEGAN-	10-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	76	*****			
DOUG TATE							
	CONTRACT 09990702	TOTALS		9,099.12	806.96	6,459.40	70.9

COKE	LOCATIONS IN TOM GREEN & COKE CO.		1.000	215,780.00	22,367.00	226,983.00	99.9
SH0158	LOCATIONS IN STERLING/RUNNELS CO.						
6044-53-001							
RMC - 604453001	METAL BEAM GUARD FENCE REPAIR ETC.						
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	66	*****			
ROCKS-R-US LUXURY LANDSCAPE							
	CONTRACT 10990701	TOTALS		215,780.00	22,367.00	226,983.00	99.9

CONCHO	VARIOUS LOCATIONS		.001	132,157.96	.00	.00	.0
US0087							
6057-22-001							
RMC - 605722001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EDD HARTMAN CONSTRUCTION CO.							
	CONTRACT 05000704	TOTALS		132,157.96	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CONCHO	VARIOUS LOCATIONS	.001	133,708.20	.00	46,478.40	41.0
US0087						
6043-59-001						
RMC - 604359001	MOWING					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	18	*****		
KENNETH EGGEMEYER COMPANY						
CONTRACT 05990706		TOTALS	133,708.20	.00	46,478.40	41.0

CROCKETT	ALL ROADWAYS IN CROCKETT COUNTY	309.900	123,730.83	.00	.00	.0
SH0163						
6056-90-001						
RMC - 605690001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SQUARE G, INC.						
CONTRACT 05000707		TOTALS	123,730.83	.00	.00	0.0

CROCKETT	ALL ROADWAY IN CROCKETT COUNTY	309.900	117,854.39	.00	46,378.80	39.3
SH0163						
6043-69-001						
RMC - 604369001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	41	*****		
J&D PIPELINE & CONSTRUCTION, INC.						
CONTRACT 05990712		TOTALS	117,854.39	.00	46,378.80	39.3

EDWARDS	VARIOUS LOCATIONS	.001	144,780.17	.00	.00	.0
SH0041						
6057-31-001						
RMC - 605731001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 05000709		TOTALS	144,780.17	.00	.00	0.0

EDWARDS	VARIOUS LOCATIONS	.001	140,677.08	40,508.16	109,786.32	78.0
SH0041						
6043-61-001						
RMC - 604361001	MOWING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	25	*****		
CASTELLO, INC.						
CONTRACT 05990702		TOTALS	140,677.08	40,508.16	109,786.32	78.0

IRION	VARIOUS LOCATION IN CROCKETT, IRION, AND SUTTON COUNTIES	1.886	159,175.00	.00	112,690.00	73.3
US0067						
6044-27-001						
RMC - 604427001	INSTALLING AND UPGRADING MBGF					
WORK ORDER-	07-09-99	WORK BEGAN-	07-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	130	*****		
B & B TRAILERS						
CONTRACT 05990701		TOTALS	159,175.00	.00	112,690.00	73.3

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
KIMBLE			.001	139,384.00	7,530.00	36,540.00 26.2
US0083	VARIOUS LOCATIONS_KIMBLE					
6043-60-001	MENARD					
RMC - 604360001	MOWING					
WORK ORDER-	04-05-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	26			
RODNEY SHIVERS						
CONTRACT 11990701			TOTALS	139,384.00	7,530.00	36,540.00 26.2
*****			288.946	90,298.23	.00	.00 .0
REAGAN	ALL ROADWAYS IN REAGAN & IRION					
US0067	COUNTIES					
6056-89-001						
RMC - 605689001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEREMY SANDERS						
CONTRACT 05000701			TOTALS	90,298.23	.00	.00 0.0
*****			288.946	86,670.92	.00	43,335.46 50.0
REAGAN	ALL ROADWAYS IN REAGAN & IRION					
US0067	COUNTIES					
6043-71-001						
RMC - 604371001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	32	*****		
PULLIG CONTRACTING CO.						
CONTRACT 05990707			TOTALS	86,670.92	.00	43,335.46 50.0
*****			23.320	85,997.05	22,262.12	73,289.86 85.2
REAL	VARIOUS LOCATIONS					
FM2631						
6052-10-001						
RMC - 605210001	TREE AND BRUSH CONTROL					
WORK ORDER-	02-10-00	WORK BEGAN-	02-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	97	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 01000701			TOTALS	85,997.05	22,262.12	73,289.86 85.2
*****			.010	40,512.21	.00	.00 .0
REAL	LEAKEY MAINT GROUNDS					
US0083	LEAKEY MAINT GROUNDS					
6058-81-001						
RMC - 605881001	LANDSCAPING AND IRRIGATION					
INSTALLATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H & H CONSTRUCTION OF HONDO						
CONTRACT 06000706			TOTALS	40,512.21	.00	.00 0.0
*****			312.000	88,140.60	.00	.00 .0
RUNNELS	VARIOUS ROADS IN RUNNELS COUNTY					
SH0153	VARIOUS ROADS IN RUNNELS COUNTY					
6057-35-001						
RMC - 605735001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BILL PONDER GENERAL CONTRACTOR						
CONTRACT 05000711			TOTALS	88,140.60	.00	.00 0.0

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH			

RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY		.001	95,169.36	.00	29,438.64 30.9
SH0153	VARIOUS LOCATIONS IN RUNNELS COUNTY					
6042-59-001						
RMC - 604259001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11	*****		
M AND D CONTRACTORS, INC.						
CONTRACT 05990709			TOTALS	95,169.36	.00	29,438.64 30.9

RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY		1.000	7,902.00	.00	.00 .0
US0083	VARIOUS LOCATIONS RUNNELS COUNTY					
6057-37-001						
RMC - 605737001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEVEN RAY WARREN						
CONTRACT 06000701			TOTALS	7,902.00	.00	.00 0.0

RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY		.001	6,799.12	.00	4,797.80 77.6
US0083	VARIOUS LOCATIONS IN RUNNELS COUNTY					
6043-83-001						
RMC - 604383001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	82	*****		
DOUG TATE						
CONTRACT 06990708			TOTALS	6,799.12	.00	4,797.80 77.6

SCHLEICHER	HACKBERRY STREET ON US 190 EAST		.370	58,911.80	.00	.00 .0
US0190	ORIENT STREET ON US 190 EAST					
6052-67-001						
RMC - 605267001	INSTALLATION OF NEW C&G, AND RIPRAP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 03000701			TOTALS	58,911.80	.00	.00 0.0

SCHLEICHER	ALL ROADWAYS IN SCHLEICHER		156.890	44,354.07	.00	.00 .0
US0277	COUNTY					
6056-91-001						
RMC - 605691001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BILL PONDER GENERAL CONTRACTOR						
CONTRACT 05000702			TOTALS	44,354.07	.00	.00 0.0

SCHLEICHER	ALL ROADWAYS IN SCHLEICHER		156.890	44,692.37	.00	22,346.18 49.9
US0277	COUNTY					
6043-72-001						
RMC - 604372001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	24	*****		
RON ANDERSON CO.						
CONTRACT 05990713			TOTALS	44,692.37	.00	22,346.18 49.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING US0087 6057-38-001 RMC - 605738001		1.000	121,443.00	.00	.00	.0
VARIOUS ROADS IN STERLING COUNTY VARIOUS ROADS IN STERLING COUNTY MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 82 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** ! * NO CURRENT ESTIMATE PROCESSED AT THE * ! * TIME OF THIS RUN * *****		
PULLIG CONTRACTING CO.						
CONTRACT 05000712		TOTALS	121,443.00	.00	.00	0.0
STERLING US0087 6042-61-001 RMC - 604261001		.001	113,145.40	.00	37,737.90	33.3
VARIOUS LOCATIONS IN STERLING COUNTY VARIOUS LOCATIONS IN STERLING COUNTY MOWING OF THE RIGHT-OF-WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-99 82 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-01-99 0 23	***** ! * NO CURRENT ESTIMATE PROCESSED AT THE * ! * TIME OF THIS RUN * *****		
PULLIG CONTRACTING CO.						
CONTRACT 05990703		TOTALS	113,145.40	.00	37,737.90	33.3
STERLING US0087 6057-39-001 RMC - 605739001		1.000	9,591.00	.00	.00	.0
VARIOUS LOCATIONS IN STERLING COUNTY VARIOUS LOCATIONS IN STERLING COUNTY PICNIC AREA MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 157 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** ! * NO CURRENT ESTIMATE PROCESSED AT THE * ! * TIME OF THIS RUN * *****		
BOYD WESLEY TURNER						
CONTRACT 06000704		TOTALS	9,591.00	.00	.00	0.0
STERLING US0087 6043-81-001 RMC - 604381001		.001	9,806.70	887.70	8,005.80	81.6
VARIOUS LOCATIONS IN STERLING COUNTY VARIOUS LOCATIONS IN STERLING COUNTY PICNIC AREA MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 144 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-99 10-01-99 0 82	***** ! * NO CURRENT ESTIMATE PROCESSED AT THE * ! * TIME OF THIS RUN * *****		
BOYD WESLEY TURNER						
CONTRACT 09990701		TOTALS	9,806.70	887.70	8,005.80	81.6
SUTTON US0277 6056-92-001 RMC - 605692001		205.750	97,332.61	.00	.00	.0
ALL ROADWAYS IN SUTTON COUNTY MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 67 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** ! * NO CURRENT ESTIMATE PROCESSED AT THE * ! * TIME OF THIS RUN * *****		
SQUARE G, INC.						
CONTRACT 05000708		TOTALS	97,332.61	.00	.00	0.0
SUTTON US0277 6043-70-001 RMC - 604370001		205.750	89,286.97	.00	34,018.67	38.1
ALL ROADWAYS IN SUTTON COUNTY MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-28-99 67 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 11-01-99 0 22	***** ! * NO CURRENT ESTIMATE PROCESSED AT THE * ! * TIME OF THIS RUN * *****		
TED LAWSON						
CONTRACT 05990704		TOTALS	89,286.97	.00	34,018.67	38.1

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SUTTON US0277 6058-65-001 RMC - 605865001			.010	33,926.00	.00	.00	.0
SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & SUTTON							
MAINTENANCE WORK AT PICNIC AREA SITES							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 126 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CLEANER REST AREAS, INC.							
CONTRACT 06000702			TOTALS	33,926.00	.00	.00	0.0
SUTTON IH0010 6044-85-001 RMC - 604485001			.565	97,689.80	.00	109,995.20	99.9
EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10							
REMOVE AND INSTALL CONCRETE C & G							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-99 20 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-99 07-26-99 7 100	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
TEJAS INTERNATIONAL GROUP, INC.							
CONTRACT 06990702			TOTALS	97,689.80	.00	109,995.20	99.9
SUTTON US0277 6044-57-001 RMC - 604457001			.010	24,599.84	2,422.47	18,599.61	75.6
SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN							
MAINTENANCE WORK AT PICNIC AREA SITES							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 126 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 79	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
SHAW'S GENERAL REPAIR							
CONTRACT 06990709			TOTALS	24,599.84	2,422.47	18,599.61	75.6
TOM GREEN US0087 6056-87-001 RMC - 605687001			53.000	75,421.00	.00	.00	.0
VARIOUS LOCATIONS TOM GREEN COUNTY							
VARIOUS LOCATIONS TOM GREEN COUNTY							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
JEREMY SANDERS							
CONTRACT 05000705			TOTALS	75,421.00	.00	.00	0.0
TOM GREEN US0067 6056-94-001 RMC - 605694001			253.000	133,384.50	.00	.00	.0
VARIOUS ROADS IN TOM GREEN COUNTY							
VARIOUS ROADS IN TOM GREEN COUNTY							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
PULLIG CONTRACTING CO.							
CONTRACT 05000710			TOTALS	133,384.50	.00	.00	0.0
TOM GREEN US0067 6042-57-001 RMC - 604257001			.001	118,685.02	.00	33,698.02	28.3
VARIOUS LOCATIONS IN TOM GREEN COUNTY							
VARIOUS LOCATIONS IN TOM GREEN COUNTY							
MOWING OF THE RIGHT-OF-WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-99 70 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-99 11-02-99 0 17	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
KENNETH EGGEMEYER COMPANY							
CONTRACT 05990705			TOTALS	118,685.02	.00	33,698.02	28.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY		.001	72,124.80	12,498.90	25,523.86	37.3
US0087	VARIOUS LOCATIONS IN TOM GREEN COUNTY						
6042-58-001	MOWING OF THE RIGHT-OF-WAY						
RMC - 604258001							
WORK ORDER-	10-19-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	54				
JEREMY SANDERS							
	CONTRACT 05990711		TOTALS	72,124.80	12,498.90	25,523.86	37.3
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT		.001	81,200.00	3,300.00	33,800.00	41.6
US0087	VARIOUS SITES IN THE SAN ANGELO DISTRICT						
6038-31-001	LANDSCAPE MAINTENANCE						
RMC - 603831001							
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	45				
PAXTON'S CONTRACT SERVICES							
	CONTRACT 07990701		TOTALS	81,200.00	3,300.00	33,800.00	41.6
DISTRICT CONTRACT AMOUNT						3,199,078.90	
DISTRICT ESTIMATES THIS MONTH						136,526.23	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,107,788.76	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN 0.606 KM EAST OF MEXIA CREEK			14.953	178,297.68	.00	.00	.0
IH 20 EASTLAND COUNTY LINE							
0007-02-043 CPM 7-2-43 RIPRAP, GRUBBING, REPLACE PIPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COTTER RESOURCES, INC.							
CONTRACT 06003055			TOTALS	178,297.68	.00	.00	0.0
CALLAHAN NORTH OF CR 103			7.519	412,675.50	.00	.00	.0
FM 2047 IH 20 NFR							
2856-01-005 CPM 2856-1-5 HOT MIX OVERLAY							
WORK ORDER-	07-06-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEPHENS MARTIN PAVING, INC.							
CONTRACT 06003101			TOTALS	412,675.50	.00	.00	0.0
CALLAHAN SHACKELFORD COUNTY LINE			19.435	4,496,596.97	144,107.32	4,707,505.75	99.9
US 283 IH 20 NFR							
0437-02-011 CSR 437-2-11 FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE							
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	98	*****			
CONTRACT PAYING CO.							
CONTRACT 06983010			TOTALS	4,496,596.97	144,107.32	4,707,505.75	99.9
CALLAHAN TAYLOR COUNTY LINE			256.981	5,136,482.89	976,589.67	2,589,221.52	53.0
IH 20 ETC WEST CITY LIMITS, ETC.							
0006-07-065 ETC CPM 6-7-65 SEAL COAT							
WORK ORDER-	12-06-99	WORK BEGAN-	03-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	46	*****			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
CONTRACT 11993005			TOTALS	5,136,482.89	976,589.67	2,589,221.52	53.0
FISHER 3.37 MI EAST OF FM 1224			9.707	1,858,541.59	54,327.58	1,767,403.29	100.0
SH 92 JONES COUNTY LINE							
0318-02-021 CSR 318-2-21 ADD SHLDR, HMAC, SAF END TREAT EXIST STR							
WORK ORDER-	09-14-99	WORK BEGAN-	10-18-99	*****			
DATE WORK COMPLETED-	06-07-00	TIME COMPUTED-	09-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	133	*****			
CONTRACT PAYING CO.							
CONTRACT 08993053			TOTALS	1,858,541.59	54,327.58	1,767,403.29	100.0
HASKELL 1.931 KM NORTH OF HASKELL CO LINE			16.118	3,780,003.14	338,602.54	4,041,531.55	99.9
US 277 1.770 KM NORTH OF FM 1225							
0157-04-036 STP 98(495)R PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST							
WORK ORDER-	12-31-98	WORK BEGAN-	01-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	71	*****			
J. H. STRAIN & SONS, INC.							
CONTRACT 11983050			TOTALS	3,780,003.14	338,602.54	4,041,531.55	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HOWARD MARTIN COUNTY LINE IH 20 1 MI. EAST OF FM 2599 0005-05-087 IM 20-2(199) MINOR BS REPAIR, ASB & ACP			7.483	5,087,213.26	1,440.47	1,440.47	.0	
WORK ORDER-	05-09-00	WORK BEGAN-	06-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04003003			TOTALS	5,087,213.26	1,440.47	1,440.47	0.0	
HOWARD BI 20-G IN BIG SPRINGS US 87 NEAR IH 20 0068-08-047 STP 2000(675)UM PLAN,BS RPR,TY D ACP,PMS,C&G,AND PAV MKR			.894	3,173,777.33	.00	.00	.0	
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
REECE ALBERT, INC. CONTRACT 05003020			TOTALS	3,173,777.33	.00	.00	0.0	
HOWARD AT UP RR OVERPASS FM 700 0668-03-006 CD 668-3-6 REP BR SLAB, BR RAIL, MBGF & ACP			.220	854,784.90	.00	794,888.22	100.0	
WORK ORDER-	10-04-99	WORK BEGAN-	12-13-99	*****				
DATE WORK COMPLETED-	06-14-00	TIME COMPUTED-	10-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	100	*****				
KNIGHT CONSTRUCTION, INC. CONTRACT 08993061			TOTALS	854,784.90	.00	794,888.22	100.0	
HOWARD ETC BI 20-G IH 20 ETC MI. EAST OF US 87, ETC. 0005-05-091 ETC CPM 5-5-91 SEAL COAT			0.4	215.564	3,965,246.51	1,724,484.19	3,804,156.15	99.9
WORK ORDER-	12-06-99	WORK BEGAN-	02-14-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	67	*****				
MISSOURI PETROLEUM PRODUCTS COMPANY LLC CONTRACT 11993008			TOTALS	3,965,246.51	1,724,484.19	3,804,156.15	99.9	
KENT SCHOOL HOUSE RD IN JAYTON SH 70 8TH STREET 0106-03-028 CPM 106-3-28 PLANE EXIST PYMNT AND ACP			.724	152,166.94	53,161.08	53,161.08	36.7	
WORK ORDER-	03-03-00	WORK BEGAN-	06-26-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8	*****				
STEPHENS MARTIN PAVING, INC. CONTRACT 02003064			TOTALS	152,166.94	53,161.08	53,161.08	36.7	
KENT AT SH 70 IN JAYTON US 380 0263-01-016 CL 263-1-16 LANDSCAPE DEVELOPMENT			.002	71,228.00	9,381.25	9,381.25	13.8	
WORK ORDER-	06-12-00	WORK BEGAN-	06-28-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****				
TENPENNY CONSTRUCTION, INC. CONTRACT 05003054			TOTALS	71,228.00	9,381.25	9,381.25	13.8	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KENT DICKENS COUNTY LINE SH 70 6.0 MI N OF JAYTON 0106-03-025 CSR 106-3-25 GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST		10.200	2,255,344.46'	47,296.75'	2,411,601.78'	100.0'
KENT STOCK-ACCT 08-1-0310		.000	.00'	13.38'	668.80'	.0'
WORK ORDER-	07-29-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-	06-07-00	TIME COMPUTED-	09-09-98			
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	120			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06983044		TOTALS	2,255,344.46'	47,310.13'	2,412,270.58'	100.0'
KENT 1.61 KM S OF DBL MTN FK BRAZOS RIVER SH 208 SCURRY CO LINE 1361-02-019 STP 98(477)R REHAB, ADD SHOULDERS & 2-CST		13.402	2,896,558.64'	191,692.46'	3,101,458.25'	99.9'
KENT STOCK-ACCT 08-1-0310		.000	.00'	.00'	2,142.38'	.0'
WORK ORDER-	11-16-98	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	108			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10983005		TOTALS	2,896,558.64'	191,692.46'	3,103,600.63'	99.9'
MITCHELL ETC IH 20 FM 66.749 FM 670 ETC 1308 0518-01-015 ETC CPM 518-1-15 WIDEN SUBGRADE, ADD SHOULDERS AND SEALCOAT		66.749	2,548,186.53'	.00'	.00'	.0'
WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003093		TOTALS	2,548,186.53'	.00'	.00'	0.0'
MITCHELL FM 2836 SH 163 FM 670 0333-01-025 CSR 333-1-25 SUBGR WDN, FL BS, STRS, SAFETY AND SURF		6.951	1,358,053.41'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 06003097		TOTALS	1,358,053.41'	.00'	.00'	0.0'
NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK, IH 20 ADRIAN RD & AT & SF RR O/P 0006-03-098 IM 20-2(188)252 EMB, STRS, FB, HMAC, MBGF & SGT'S		8.020	7,598,510.55'	24,270.79'	7,668,756.36'	99.9'
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	554	PERCENT TIME USED-	86			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	24,270.79'	7,668,756.36'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** NOLAN INTERSECTION OF SH 153 & FM 126 FM 126 COMMUNITY OF NOLAN 0733-04-018 CPM 733-4-18 REWK EX BS, FL BS, 2 CST, EXT STRS		5.354	533,641.02	61,305.07	551,245.32	99.9
WORK ORDER-	10-14-99	WORK BEGAN-	10-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	87			
J. H. STRAIN & SONS, INC.						
CONTRACT 09993028		TOTALS	533,641.02	61,305.07	551,245.32	99.9
***** SCURRY AT ROUND TOP ROAD SH 350 IN SNYDER 0693-03-036 CL 693-3-36 LANDSCAPE DEVELOPMENT		.001	45,739.00	.00	39,053.46	89.8
WORK ORDER-	03-07-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53			
GREEN IMAGES						
CONTRACT 02003083		TOTALS	45,739.00	.00	39,053.46	89.8
***** SCURRY SH 350 FM 1605 US 180 IN SNYDER 1529-03-006 STP 2000(73)UM FL		2.093	3,373,487.40	181,456.41	183,428.09	5.6
WORK ORDER-	05-08-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	13			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003010		TOTALS	3,373,487.40	181,456.41	183,428.09	5.6
***** SCURRY EAST OF HERMLEIGH US 84 NEAR BU 84-G EAST OF SNYDER (EBL ONLY) 0053-09-061 STP 2000(678)R PLN ASPH PYMT,LMTRT FLXBS,SLV EXSTBS,ACP		6.957	4,899,351.30	.00	.00	.0
WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	299	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003005		TOTALS	4,899,351.30	.00	.00	0.0
***** SCURRY AT TRAFFIC CIRCLE INTERSECTION BU 84-G US 180 / SH 208 IN SNYDER 0053-17-019 STP 2000(729)HES GR, STRS, FL BS, ILLUM, AND SURF		1.479	1,568,209.86	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 06003020		TOTALS	1,568,209.86	.00	.00	0.0
***** SCURRY BU 84-G US 84 NORTH OF SNYDER 0053-08-058 CPM 53-8-58 CRUMB RUBBER SEAL COAT		38.336	1,063,989.81	16,002.75	522,756.41	50.1
WORK ORDER-	01-05-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	17			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12993037		TOTALS	1,063,989.81	16,002.75	522,756.41	50.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TAYLOR	PINE STREET	2.487	72,372.50	29,117.50	59,177.87	86.0
BI 20-R	JUDGE ELY BLVD IN ABILENE					
0006-18-043						
CL 6-18-43	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	03-16-00	WORK BEGAN-	04-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72			
STERLING BECK, INC.						
CONTRACT 02003021		TOTALS	72,372.50	29,117.50	59,177.87	86.0

TAYLOR	NEAR C.R. 280	7.091	1,544,863.21	134,372.45	343,618.07	23.1
FM 89	US 277					
0699-01-037						
CSR 699-1-37	FL BS,SURF TREAT,SFTY IMPRV & ADD SHLDRS					
WORK ORDER-	04-10-00	WORK BEGAN-	04-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	17			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03003031		TOTALS	1,544,863.21	134,372.45	343,618.07	23.1

TAYLOR	N. OF ANTILLEY ROAD	5.456	6,843,116.70	422,515.63	876,207.79	13.3
US 83	S. OF IBERIS ROAD					
0034-01-102						
STP 99(226)HES	GR, STRS, FLEX BASE & ACP					
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	9			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003051		TOTALS	6,843,116.70	422,515.63	876,207.79	13.3

TAYLOR	NEAR IH 20 (ON TREADAWAY ST)	10.074	937,639.51	.00	.00	.0
BU 83-D	NEAR S27TH ST IN ABILENE					
0033-08-031						
CPM 33-8-31	PLANT MIX SEAL OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	56			
CONTRACT PAVING CO.						
CONTRACT 03003090		TOTALS	937,639.51	.00	.00	0.0

TAYLOR	N OF BI 20-R	3.976	4,260,450.06	130,485.29	4,096,519.44	99.9
LP 322	S OF FM 1750					
2398-01-034						
STP 98(148)UM	GR,STRS,FL BS,ILLUM,SAFE AND ACP					
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	465	PERCENT TIME USED-	156			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06	130,485.29	4,096,519.44	99.9

TAYLOR	US 83(WINTERS FWY) ON BI 20-R & N 1ST	5.605	817,839.22	3,135.00	462,815.60	59.5
BI 20-R	BU 83-D(TREADAWAY BLVD)					
0006-18-039						
STP 99(31)UM	INSTALL TRAFFIC CONTROL DEVICES					
WORK ORDER-	06-23-99	WORK BEGAN-	07-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	72			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22	3,135.00	462,815.60	59.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR	BI 20-R			4.037	12,475,578.29	341,778.89	11,442,416.72	96.5
US 83	SO END US 277 OVERPASS IN ABILENE							
0033-06-081								
NH 98(278)	UPGRADE RAMPS AND FTG RDS							
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	52					
J. H. STRAIN & SONS, INC.								
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08983063				TOTALS	12,475,578.29	341,778.89	11,442,416.72	96.5
DISTRICT CONTRACT AMOUNT							84,259,946.18	
DISTRICT ESTIMATES THIS MONTH							4,885,536.47	
DISTRICT TOTAL ESTIMATES PAID TO DATE							49,530,555.62	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			

* CONTRACT IDENTIFICATION AND INFORMATION							

JONES			.000	.00	3,944.99	3,944.99	.0
STOCK-ACCT 08-1-0330							
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	0	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC.							
		CONTRACT 08983063	TOTALS	.00	3,944.99	3,944.99	0.0

SCURRY			.000	.00	.00	1,230.00	.0
STOCK-ACCT 08-1-0312							
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	0	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC.							
		CONTRACT 08983063	TOTALS	.00	.00	1,230.00	0.0

				DISTRICT CONTRACT AMOUNT			.00
				DISTRICT ESTIMATES THIS MONTH			3,944.99
				DISTRICT TOTAL ESTIMATES PAID TO DATE			5,174.99

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

HASKELL	MULE CREEK		2.430	476,368.68	.00	.00	.0
US0277	HASKELL CITY LIMITS						
6055-37-001							
RMC - 605537001	CONSTRUCTION OF ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEPHENS MARTIN PAVING, INC.							
CONTRACT 06004007			TOTALS	476,368.68	.00	.00	0.0

JONES	VARIOUS LOCATIONS		1.000	249,177.02	11,787.98	11,787.98	4.7
US0083	IN JONES COUNTY						
6050-16-001							
RMC - 605016001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	*****			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	7	*****			
B & B TRAILERS							
CONTRACT 12994006			TOTALS	249,177.02	11,787.98	11,787.98	4.7

TAYLOR	VARIOUS		.010	858,028.99	65,340.29	65,340.29	7.6
SH0351	VARIOUS						
6055-39-001							
RMC - 605539001	THERMOPLASTIC STRIPING / RPM'S						
WORK ORDER-	06-20-00	WORK BEGAN-	06-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-00	*****			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 05004009			TOTALS	858,028.99	65,340.29	65,340.29	7.6

TAYLOR	VARIOUS LOCATIONS		1.000	282,746.88	19,643.52	44,491.20	15.7
IH0020	IN TAYLOR COUNTY						
6050-23-001							
RMC - 605023001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-04-00	WORK BEGAN-	05-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	*****			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	15	*****			
B & B TRAILERS							
CONTRACT 12994026			TOTALS	282,746.88	19,643.52	44,491.20	15.7

DISTRICT CONTRACT AMOUNT						1,866,321.57	
DISTRICT ESTIMATES THIS MONTH						96,771.79	
DISTRICT TOTAL ESTIMATES PAID TO DATE						121,619.47	

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP*
*****			*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH					
BORDEN	1.000		10,385.34	7,162.14	7,162.14	68.9
US0180						
6049-33-001						
RMC - 604933001		LITTER PICKUP AND DISPOSAL				
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	14			
B & M SERVICE CO.						
CONTRACT 10990802			TOTALS	10,385.34	7,162.14	7,162.14 68.9
*****			*****	*****	*****	*****
BORDEN	.010		94,225.90	20,198.63	20,198.63	21.4
US0180						
6050-11-001						
RMC - 605011001		MOWING HIGHWAY RIGHT OF WAY				
WORK ORDER-	06-14-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11			
BENNY MABEN						
CONTRACT 12990801			TOTALS	94,225.90	20,198.63	20,198.63 21.4
*****			*****	*****	*****	*****
CALLAHAN	.010		177,779.88	37,069.05	37,069.05	20.8
IHO020						
6050-12-001						
RMC - 605012001		MOWING HIGHWAY RIGHT OF WAY				
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	22			
M AND D CONTRACTORS, INC.						
CONTRACT 12990811			TOTALS	177,779.88	37,069.05	37,069.05 20.8
*****			*****	*****	*****	*****
FISHER	2.210		169,563.50	37,779.50	101,308.50	59.7
US0180						
6054-14-001						
RMC - 605414001		REPLACE EXISTING BRIDGE RAIL, MBGF, & SGT				
WORK ORDER-	04-11-00	WORK BEGAN-	04-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	95			
CEDAR GAP CONSTRUCTION						
CONTRACT 02000802			TOTALS	169,563.50	37,779.50	101,308.50 59.7
*****			*****	*****	*****	*****
FISHER	.928		136,140.00	.00	.00	.0
SH0070						
6045-04-001						
RMC - 604504001		REPLACE EXISTING RAIL				
WORK ORDER-	06-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 04000801			TOTALS	136,140.00	.00	.00 0.0
*****			*****	*****	*****	*****
FISHER	.010		132,779.00	.00	.00	.0
US0180						
6050-13-001						
RMC - 605013001		MOWING HIGHWAY RIGHT OF WAY				
WORK ORDER-	06-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DOUBLE M PETROPROPERTIES, INC.						
CONTRACT 12990806			TOTALS	132,779.00	.00	.00 0.0
*****			*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HASKELL	SOUTH BOUND LANE	1.000	35,598.00'	1,502.00'	22,380.00'	62.8'
US0277	OF US 277					
6032-95-001						
RMC - 603295001	REST AREA MAINTENANCE					
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	63			
JOE PENA						
	CONTRACT 02990803	TOTALS	35,598.00'	1,502.00'	22,380.00'	62.8'

HASKELL	VA	1.000	12,920.00'	650.00'	7,725.00'	59.7'
US0277	VA					
6042-79-001						
RMC - 604279001	PICNIC AREA JANITORIAL / GROUNDS MAINT.					
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58			
JOE PENA						
	CONTRACT 03990802	TOTALS	12,920.00'	650.00'	7,725.00'	59.7'

HASKELL	VARIOUS LOCATIONS	.010	148,972.50'	14,895.00'	14,895.00'	9.9'
US0277	VARIOUS LOCATIONS					
6050-14-001						
RMC - 605014001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-12-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
DOUBLE M PETROPROPERTIES, INC.						
	CONTRACT 12990809	TOTALS	148,972.50'	14,895.00'	14,895.00'	9.9'

HOWARD	VA	.010	29,930.00'	1,190.00'	4,780.00'	15.9'
IH0020	VA					
6051-96-001						
RMC - 605196001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-01-00	WORK BEGAN-	03-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16			
B AND N CONTRACTORS						
	CONTRACT 01000801	TOTALS	29,930.00'	1,190.00'	4,780.00'	15.9'

HOWARD	VAR LOCATIONS IN HOWARD, MITCHELL & BORDEN	.001	253,570.00'	.00'	.00'	.0'
IH0020						
6054-70-001						
RMC - 605470001	RIPRAP REPAIR					
WORK ORDER-	06-26-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIZCAINO HAULING						
	CONTRACT 04000802	TOTALS	253,570.00'	.00'	.00'	0.0'

HOWARD	IH 20 EASTBOUND LANE	1.000	66,876.00'	2,789.00'	13,895.00'	20.7'
IH0020						
6050-82-001						
RMC - 605082001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	21			
B & M SERVICE CO.						
	CONTRACT 11990802	TOTALS	66,876.00'	2,789.00'	13,895.00'	20.7'

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP*
*****		*****	*****	*****	*****	*****	*****
HOWARD	VARIOUS LOCATIONS	.010	206,252.64	39,749.97	39,749.97	19.2	
IH0020	VARIOUS LOCATIONS						
6050-15-001							
RMC - 605015001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8				
M AND D CONTRACTORS, INC.							
CONTRACT 1299082		TOTALS	206,252.64	39,749.97	39,749.97	19.2	
JONES	VA	1.000	109,170.74	-2,239.48	93,763.78	100.0	
US0083	VA						
6045-10-001							
RMC - 604510001	INSTALL RAISED PAVEMENT MARKERS						
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99				
DATE WORK COMPLETED-	05-22-00	TIME COMPUTED-	09-14-99				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	91				
BAUM CONSTRUCTION CO.							
CONTRACT 0699086		TOTALS	109,170.74	-2,239.48	93,763.78	100.0	
JONES	VARIOUS	67.000	72,076.20	6,006.35	59,780.99	82.9	
US0083	VARIOUS						
6045-95-001							
RMC - 604595001	ROUTINE STREET SWEEPING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	80				
CHESTER TODD ALLEN							
CONTRACT 0799082		TOTALS	72,076.20	6,006.35	59,780.99	82.9	
KENT	VA	.260	168,117.10	47,666.00	69,290.39	41.2	
FM1081	VA						
6032-97-001							
RMC - 603297001	BRIDGE SPALL REPAIR/REPLACE DIAPHRAGM						
WORK ORDER-	05-02-00	WORK BEGAN-	05-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	17				
M AND D CONTRACTORS, INC.							
CONTRACT 02000801		TOTALS	168,117.10	47,666.00	69,290.39	41.2	
KENT	VARIOUS LOCATIONS	.010	90,597.00	18,181.50	18,181.50	20.0	
US0380	VARIOUS LOCATIONS						
6050-17-001							
RMC - 605017001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-29-00	WORK BEGAN-	06-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14				
STEWART FARMS							
CONTRACT 12990804		TOTALS	90,597.00	18,181.50	18,181.50	20.0	
MITCHELL	VA	.010	29,930.00	1,190.00	5,560.00	18.5	
IH0020	VA						
6051-97-001							
RMC - 605197001	PICNIC AREA MAINTENANCE						
WORK ORDER-	02-11-00	WORK BEGAN-	02-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	18				
B AND N CONTRACTORS							
CONTRACT 01000802		TOTALS	29,930.00	1,190.00	5,560.00	18.5	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MITCHELL	FM2836	15.000	136,103.70'	.00'	.00'	.0'
PH3096	BACK OF PARK					
6054-99-001						
RMC - 605499001	SEALCOAT STATE PARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 0500801		TOTALS	136,103.70'	.00'	.00'	0.0'

MITCHELL	WESTBOUND LANE IN	1.000	66,876.00'	2,789.00'	13,845.00'	20.7'
IH0020	MITCHELL COUNTY					
6050-83-001						
RMC - 605083001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	20	*****		
B & M SERVICE CO.						
CONTRACT 1199083		TOTALS	66,876.00'	2,789.00'	13,845.00'	20.7'

MITCHELL	VARIOUS LOCATIONS	.010	157,449.90'	31,172.25'	31,172.25'	19.7'
IH0020	VARIOUS LOCATIONS					
6050-18-001						
RMC - 605018001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-05-00	WORK BEGAN-	06-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	17	*****		
M AND D CONTRACTORS, INC.						
CONTRACT 1299083		TOTALS	157,449.90'	31,172.25'	31,172.25'	19.7'

NOLAN	VARIOUS LOCATIONS	.010	160,646.42'	.00'	.00'	.0'
IH0020	VARIOUS LOCATIONS					
6050-19-001						
RMC - 605019001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M AND D CONTRACTORS, INC.						
CONTRACT 1299087		TOTALS	160,646.42'	.00'	.00'	0.0'

SCURRY	VA	.010	7,200.00'	600.00'	600.00'	8.3'
US0084	VA					
6055-42-001						
RMC - 605542001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-07-00	WORK BEGAN-	06-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5	*****		
ROYAL LAWN CARE						
CONTRACT 03000801		TOTALS	7,200.00'	600.00'	600.00'	8.3'

SCURRY	FM 1610 BULL CREEK BRIDGE ETC.	.052	220,492.00'	.00'	235,198.20'	100.0'
FM1610						
6032-52-001						
RMC - 603252001	RIPRAP, GABION & SAFETY END TREATMENTS					
WORK ORDER-	02-25-00	WORK BEGAN-	02-25-00	*****		
DATE WORK COMPLETED-	06-29-00	TIME COMPUTED-	03-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	43	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	100	*****		
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 10990805		TOTALS	220,492.00'	.00'	235,198.20'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SCURRY	VA		1.000	33,990.00	2,397.00	17,003.00	50.0
US0084	VA						
6050-86-001							
RMC - 605086001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	41				
TEXAS CUTTERS							
CONTRACT 11990801			TOTALS	33,990.00	2,397.00	17,003.00	50.0

SCURRY	VARIOUS LOCATIONS		.010	161,282.40	25,771.20	25,771.20	15.9
US0084	VARIOUS LOCATIONS						
6050-20-001							
RMC - 605020001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-30-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00				
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7				
D & D ENTERPRISES							
CONTRACT 12990805			TOTALS	161,282.40	25,771.20	25,771.20	15.9

SHACKELFORD	VA		1.000	2,552.00	.00	638.00	100.0
US0283	VA						
6049-35-001							
RMC - 604935001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	02-22-00	WORK BEGAN-	03-04-00				
DATE WORK COMPLETED-	06-09-00	TIME COMPUTED-	02-29-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52				
TEXAS CUTTERS							
CONTRACT 10990804			TOTALS	2,552.00	.00	638.00	100.0

SHACKELFORD	VARIOUS LOCATIONS		.010	98,239.90	20,733.35	20,733.35	21.1
US0180	VARIOUS LOCATIONS						
6050-21-001							
RMC - 605021001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20				
H & A MOWING COMPANY							
CONTRACT 12990810			TOTALS	98,239.90	20,733.35	20,733.35	21.1

STONEWALL	VARIOUS LOCATIONS		.010	84,750.24	15,520.97	15,520.97	18.3
US0083	VARIOUS LOCATIONS						
6050-22-001							
RMC - 605022001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-29-00	WORK BEGAN-	06-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	16				
BENNY MABEN							
CONTRACT 12990808			TOTALS	84,750.24	15,520.97	15,520.97	18.3

TAYLOR	VA		.010	209,270.00	.00	.00	.0
IH0020	VA						
6055-38-001							
RMC - 605538001	METAL BEAM GUARD FENCE REPAIR / UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
M AND D CONTRACTORS, INC.							
CONTRACT 05000802			TOTALS	209,270.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR	VARIOUS			261.000	151,210.32	12,443.74	124,908.76	82.6
IH0020	VARIOUS							
6045-96-001								
RMC - 604596001	ROUTINE STREET SWEEPING							
WORK ORDER-	08-25-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	83					
CHESTER TODD ALLEN								
	CONTRACT 07990803			TOTALS	151,210.32	12,443.74	124,908.76	82.6
*****							DISTRICT CONTRACT AMOUNT	3,434,946.68
*****							DISTRICT ESTIMATES THIS MONTH	345,217.17
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,001,130.68

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL FM 2271 FM 439 SH 317 IN BELTON 2137-01-007 STP 96(783)UM GR STRS & SURF		2.409	4,395,925.01	366,868.51	3,000,239.17	71.9
WORK ORDER- 03-11-99	WORK BEGAN- 04-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-27-99					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 276	PERCENT TIME USED- 73					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993045		TOTALS	4,395,925.01	366,868.51	3,000,239.17	71.9
BELL S OF KILLEEN CITY LIMIT SH 195 1.235 MI S OF FM 2484 0836-02-028 STP 97(453) WDN GR STRS & SURF		6.112	12,695,366.73	.00	4,688,743.09	40.1
WORK ORDER- 04-15-99	WORK BEGAN- 04-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-99					
CONTRACT WORKING DAYS- 530	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 243	PERCENT TIME USED- 46					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 02993003		TOTALS	12,695,366.73	.00	4,688,743.09	40.1
BELL US 190/LP 363 FM 1741 SH 53 1835-02-040 NH 2000(428) PLANING, SEAL COAT & ACP OVERLAY		2.004	434,419.55	86,989.06	447,344.14	100.0
WORK ORDER- 04-17-00	WORK BEGAN- 05-10-00					
DATE WORK COMPLETED- 06-29-00	TIME COMPUTED- 05-10-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 87					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003025		TOTALS	434,419.55	86,989.06	447,344.14	100.0
BELL US 190 E BOUND FRONTAGE RD FM 2410 0.315KM E OF CEDAR KNOB RD 2304-02-027 STP 98(314)UM GR, STRS & SURF		3.380	4,303,146.83	238,391.54	241,218.74	5.8
WORK ORDER- 05-12-00	WORK BEGAN- 05-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-28-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 6					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03003054		TOTALS	4,303,146.83	238,391.54	241,218.74	5.8
BELL WS YOUNG BLVD US 190 FM 3470 0231-03-102 CD 231-3-102 GR, STRS & PVMT		1.420	1,099,476.33	11,455.11	11,455.11	1.0
WORK ORDER- 06-12-00	WORK BEGAN- 06-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-28-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 2					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05003046		TOTALS	1,099,476.33	11,455.11	11,455.11	1.0
BELL SH 53, FM 485 MILAM CO LN 2133-01-008 STP 2000(469)R REMORK BS, WDN SHLDRS & SFTY WK		6.241	1,656,282.70	.00	.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06003076		TOTALS	1,656,282.70	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL IH 35 IN BELTON FM 436 LP 121 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING		1.075	1,897,072.70'	.00'	1,839,444.34'	97.0'
WORK ORDER- 07-17-96	WORK BEGAN- 09-05-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-96					
CONTRACT WORKING DAYS- 264	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 97					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70'	.00'	1,839,444.34'	97.0'
BELL ETC @ VARIOUS LOCATIONS IN MACO FM 817 ETC DISTRICT 0015-05-038 ETC CPM 15-5-38 SEAL COAT		399.514	3,931,908.25'	102,803.44'	3,529,344.06'	95.1'
WORK ORDER- 02-11-99	WORK BEGAN- 05-28-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-28-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 139					
RONALD R. WAGNER & CO., INC.						
CONTRACT 12983034		TOTALS	3,931,908.25'	102,803.44'	3,529,344.06'	95.1'
CORYELL FM 1829 (NORTH) FM 107 FM 1996 2505-02-011 STP 99(101)RM MDN GR, STRS & SURF		9.896	2,635,286.77'	194,584.74'	1,854,634.38'	74.1'
WORK ORDER- 08-02-99	WORK BEGAN- 09-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-07-99					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 87					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06993056		TOTALS	2,635,286.77'	194,584.74'	1,854,634.38'	74.1'
FALLS ETC @ VARIOUS LOCATIONS IN MACO FM 46 ETC DISTRICT 0049-13-005 ETC CPM 49-13-5 SEAL COAT		110.419	1,422,991.44'	92,555.82'	1,401,122.83'	99.9'
WORK ORDER- 02-08-00	WORK BEGAN- 03-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-31-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 63					
JOE RICHARDS, INC.						
CONTRACT 01003010		TOTALS	1,422,991.44'	92,555.82'	1,401,122.83'	99.9'
FALLS 0.918 MI N OF SH 7 BS 6-N 1.119 MI S OF SH 7 0049-05-003 CPM 49-5-3 SEAL & OVERLAY		6.230	2,152,606.29'	.00'	.00'	.0'
WORK ORDER- 06-09-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 05003037		TOTALS	2,152,606.29'	.00'	.00'	0.0'
FALLS 2.714 MI N OF SH 7 SH 6 2.354 MI S OF SH 7 0049-03-056 NH 98(434) SEAL COAT, SURF & SFTY WK		5.068	4,333,284.94'	528,868.10'	3,763,981.59'	91.4'
FALLS STOCK-ACCT 09-1-0305		.000	.00'	.00'	722.00'	.0'
WORK ORDER- 08-02-99	WORK BEGAN- 08-31-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-18-99					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 89					
YOUNG CONTRACTORS, INC.						
CONTRACT 06993009		TOTALS	4,333,284.94'	528,868.10'	3,764,703.59'	91.4'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FALLS	MARLIN EAST CITY LIMITS	62.066	1,238,009.90	139,115.62	681,853.85	57.9
SH 7 ETC	LIMESTONE COUNTY LINE					
0382-02-029 ETC						
STP 99(454)HES	SAFETY TREAT FIXED OBJECTS					
WORK ORDER-	01-03-00	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	55			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 11993066		TOTALS	1,238,009.90	139,115.62	681,853.85	57.9

HAMILTON	CORYELL CO LN	43.425	1,582,124.92	165,571.90	165,571.90	11.0
SH 36	SH 22					
0183-03-042						
CPM 183-3-42	MICROSURFACING					
WORK ORDER-	03-07-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
VIKING CONSTRUCTION, INC.						
CONTRACT 02003049		TOTALS	1,582,124.92	165,571.90	165,571.90	11.0

HAMILTON	ON CR 168 AT LEON RIVER	.280	684,180.06	9,919.58	516,891.13	79.5
CR						
0909-29-016						
BR 99(227)OX	REPL BR & APPRS					
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	82			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 09993020		TOTALS	684,180.06	9,919.58	516,891.13	79.5

HILL	ON CR 209 @ BYNUM CREEK	.170	226,274.85	17,104.17	214,561.85	98.7
CR						
0909-37-025						
BR 98(181)OX	REPL BR & APPRS					
WORK ORDER-	02-15-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	62			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01003021		TOTALS	226,274.85	17,104.17	214,561.85	98.7

HILL	@ IH 35E SPLIT N OF HILLSBORO	14.043	3,203,593.77	893,411.84	1,163,192.32	37.8
IH 35H	JOHNSON CO LN					
0014-23-025						
IM 35-4(199)	SEAL COAT & ACP					
WORK ORDER-	03-06-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26			
DUININCK BROS, INC.						
CONTRACT 02003008		TOTALS	3,203,593.77	893,411.84	1,163,192.32	37.8

HILL	@ 0.702 KM N OF FM 286	.001	251,925.00	6,339.98	264,324.22	100.0
IH 35						
0014-24-051						
C 14-24-51	INSTALLATION OF CMS					
WORK ORDER-	04-16-99	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-	06-09-00	TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	77			
MICA CORPORATION						
CONTRACT 03993046		TOTALS	251,925.00	6,339.98	264,324.22	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HILL IH 35 E FRIG RD FM 3267 2.243 MI EAST 3447-01-005 CSR 3447-1-5 REHAB RDWY & 2-CST			2.198	348,789.71	98,962.25	152,102.58	45.4
WORK ORDER- 05-09-00 WORK BEGAN- 05-30-00 DATE WORK COMPLETED- TIME COMPUTED- 05-25-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 10 PERCENT TIME USED- 17							
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 04003081			TOTALS	348,789.71	98,962.25	152,102.58	45.4
HILL ETC MCLENNAN CO LN IH 35 MI N 0014-07-080 ETC IM 35-4(204) BRIDGE RAIL AND METAL BEAM GUARD FENCE UPGRADE			1.136	1,830,493.99	167,074.87	167,074.87	9.5
WORK ORDER- 06-07-00 WORK BEGAN- 06-28-00 DATE WORK COMPLETED- TIME COMPUTED- 06-23-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 6 PERCENT TIME USED- 7							
LANGE CONSTRUCTION COMPANY							
CONTRACT 05003024			TOTALS	1,830,493.99	167,074.87	167,074.87	9.5
HILL @ VARIOUS LOCATIONS ON IH 35 VA IN HILL COUNTY 0909-37-026 IM 35-4(203) INSTALLATION OF SGTS			12.750	299,484.50	.00	.00	.0
WORK ORDER- 06-15-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 07-01-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 05003030			TOTALS	299,484.50	.00	.00	0.0
HILL 0.767 MI E OF SH 81 IN HILLSBORO SH 22 IH 35 0121-03-048 STP 2000(271)UM WDN GR, STRS & PAV			1.099	2,149,695.99	.00	.00	.0
WORK ORDER- 07-03-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
LINDSEY CONTRACTORS, INC.							
CONTRACT 05003079			TOTALS	2,149,695.99	.00	.00	0.0
HILL ETC MCLENNAN CO LN SH IH 35 81, ETC 0014-07-079 ETC IM 35-4(195) ROADWAY			93.036	1,909,001.14	47,452.50	1,821,676.28	99.9
WORK ORDER- 06-15-99 WORK BEGAN- 09-14-99 DATE WORK COMPLETED- TIME COMPUTED- 09-14-99 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- 156 PERCENT TIME USED- 95							
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 05993011			TOTALS	1,909,001.14	47,452.50	1,821,676.28	99.9
HILL FM 3370 FM 933 FM 310 1190-02-009 STP 99(100)R WDN GR, STRS & SURF			5.620	2,079,659.99	91,970.93	1,249,180.05	63.2
WORK ORDER- 06-30-99 WORK BEGAN- 07-22-99 DATE WORK COMPLETED- TIME COMPUTED- 07-16-99 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 7 WORKING DAYS CHARGED- 135 PERCENT TIME USED- 86							
YOUNG CONTRACTORS, INC.							
CONTRACT 05993069			TOTALS	2,079,659.99	91,970.93	1,249,180.05	63.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL BOSQUE CO LN		34.168	286,426.50	.00	.00	.0
SH 22 SH 81 IN HILLSBORO						
0121-02-047						
STP 2000(470)HES IMPRV GRDRAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06003083		TOTALS	286,426.50	.00	.00	0.0
HILL 1.1 KM SOUTH OF FM 3267		4.844	19,960,175.57	906,972.31	10,820,891.55	57.0
IH 35 1.1 KM NORTH OF FM 286 IN HILLSBORO						
0014-24-045						
IM 35-4(190)367 BS, SURF, STRS, PVMT & SFTY WK						
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	35	*****		
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 06993042		TOTALS	19,960,175.57	906,972.31	10,820,891.55	57.0
HILL 0.87 MI W OF SH 81 IN HILLSBORO		.568	617,060.22	5,030.40	333,034.28	56.2
SH 22 0.30 MI W OF SH 81 IN HILLSBORO						
0121-02-048						
STP 2000(52)R SUBGRD, BS, STRS & ACP						
WORK ORDER-	01-04-00	WORK BEGAN-	01-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	38	*****		
LINDSEY CONTRACTORS, INC.						
CONTRACT 11993067		TOTALS	617,060.22	5,030.40	333,034.28	56.2
HILL 1.61 KM SOUTH OF FM 1304		9.514	39,440,992.14	450,292.50	21,429,248.59	57.1
IH 35 SH 81 SOUTH OF HILLSBORO						
0014-07-075						
IM 35-4(192) WDN GR, STRS & SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	60	*****		
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12983030		TOTALS	39,440,992.14	450,292.50	21,429,248.59	57.1
HILL ETC @ VARIOUS LOCATIONS IN WACO		213.625	4,172,202.45	690,958.05	1,613,107.32	40.6
FM 1242 ETC DISTRICT						
0014-17-075 ETC						
CPM 14-17-75 SEAL COAT						
WORK ORDER-	12-29-99	WORK BEGAN-	01-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12993051		TOTALS	4,172,202.45	690,958.05	1,613,107.32	40.6
LIMESTONE FM 3371		6.516	2,086,245.87	.00	.00	.0
FM 937 ROBERTSON CO LN						
1191-04-017						
CSR 1191-4-17 REHAB RDWY						
WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05003036		TOTALS	2,086,245.87	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE ETC @ INTERS WITH ROSS STREET		.007	532,067.08'	36,713.86'	367,561.20'	72.7'
SH 14 ETC LACY-LAKEVIEW						
0093-04-037 ETC						
STP 99(455)HES						
INSTALL OVERHEAD FLASHING BEACON						
WORK ORDER-	09-21-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	72			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08993011		TOTALS	532,067.08'	36,713.86'	367,561.20'	72.7'
LIMESTONE FROST CREEK		17.154	4,656,668.07'	.00'	4,418,217.94'	100.0'
SH 164 FM 339						
0413-02-025						
STP 98(433)R						
MDN GR, STRS & SURF						
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-	06-09-00	TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	98			
H & B CONTRACTORS, LTD.						
CONTRACT 11983051		TOTALS	4,656,668.07'	.00'	4,418,217.94'	100.0'
LIMESTONE FM 1953		3.095	1,223,239.72'	39,806.66'	320,748.16'	27.6'
FM 39 SHILOH						
0643-03-020						
STP 99(618)R						
MDN GR, STRS & SURF						
WORK ORDER-	02-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	13			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993022		TOTALS	1,223,239.72'	39,806.66'	320,748.16'	27.6'
MCLENNAN NORTHBOUND FRG ROAD AT BU-77		.439	367,255.39'	109,502.28'	336,011.06'	96.3'
IH 35						
0015-01-172						
CD 15-1-172						
MODIFY RIGHT TURN (IRRIG & LANDSCAPING)						
WORK ORDER-	03-28-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	88			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 02003061		TOTALS	367,255.39'	109,502.28'	336,011.06'	96.3'
MCLENNAN FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340)		.653	3,394,053.16'	47,846.77'	3,291,030.31'	99.9'
FM 3476						
0015-21-004						
BR 99(97)						
MDN GR, STRS & SURF						
MCLENNAN		.000	.00'	.00'	.00'	.0'
STOCK-ACCT 09-1-0361						
WORK ORDER-	04-27-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	97			
YOUNG CONTRACTORS, INC.						
CONTRACT 02993084		TOTALS	3,394,053.16'	47,846.77'	3,291,030.31'	99.9'
MCLENNAN @ ST BU 77-L INTERS		.682	910,018.35'	.00'	.00'	.0'
LP 340						
2311-01-028						
CPM 2311-1-28						
MILL & OVLY						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LINDSEY CONTRACTORS, INC.						
CONTRACT 03003091		TOTALS	910,018.35'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN ETC AT NEW ROAD IN WACO, ETC.				.010	745,047.70	.00	.00	.0
IH 35 ETC								
0015-01-174 ETC								
C 15-1-174								
INSTALL AND UPGRADE TRAFFIC SIGNALS								
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 04003012				TOTALS	745,047.70	.00	.00	0.0
MCLENNAN FM 185 IN CRAWFORD				6.536	1,879,003.87	206,372.07	206,372.07	11.5
SH 317 CR 127								
0398-02-021								
STP 2000(89)RM SEAL, OVLY & SFTY WK								
WORK ORDER-	05-23-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	21					
YOUNG CONTRACTORS, INC.								
CONTRACT 04003019				TOTALS	1,879,003.87	206,372.07	206,372.07	11.5
MCLENNAN HALBERT LANE				.340	231,473.91	52,948.18	85,164.40	38.7
FM 933 FT GRAHAM ROAD								
0209-07-036								
CD 209-7-36 WDN, GR, STRS & SURF								
WORK ORDER-	05-09-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44					
H & B CONTRACTORS, LTD.								
CONTRACT 04003082				TOTALS	231,473.91	52,948.18	85,164.40	38.7
MCLENNAN 12TH ST, N				4.535	3,669,583.95	62,613.88	3,625,892.33	100.0
IH 35 LP 340								
0015-01-168								
IM 35-4(196) INST CTB, CON PAV RPR, ACP OVLY								
MCLENNAN				.000	.00	.00	61,560.00	.0
STOCK-ACCT 09-1-0309								
WORK ORDER-	06-04-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-	06-20-00	TIME COMPUTED-	06-20-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	106					
YOUNG CONTRACTORS, INC.								
CONTRACT 04993006				TOTALS	3,669,583.95	62,613.88	3,687,452.33	100.0
MCLENNAN 0.6 MI N OF FM 1860 IN RIESEL				1.491	3,096,088.94	376,716.36	2,920,796.96	99.3
SH 6 FALLS C/L								
0049-01-061								
NH 96(782)M GR, STRS & SURF								
WORK ORDER-	06-02-99	WORK BEGAN-	06-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	76					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04993073				TOTALS	3,096,088.94	376,716.36	2,920,796.96	99.3
MCLENNAN LAKE SHORE DR				2.562	3,612,794.93	.00	.00	.0
FM 1637 FM 3051								
0833-03-032								
BR 2000(51) WDN GR, STRS & SURF								
WORK ORDER-	07-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 05003009				TOTALS	3,612,794.93	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MCLENNAN	SH 164, S			4.950	5,819,524.70	.00	.00	.0
SH 6	0.965 KM N OF FM 1860 IN RIESEL							
0049-01-052								
NH 2000(467)	GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 06003002				TOTALS	5,819,524.70	.00	.00	0.0

MCLENNAN	ON CR 345 @ TENNANT BRANCH			.155	212,500.11	.00	.00	.0
CR								
0909-22-096								
BR 97(244)OX	REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 06003085				TOTALS	212,500.11	.00	.00	0.0

MCLENNAN	ON CR 581			.075	201,060.50	.00	182,803.16	95.7
CR	AT LUCKY BRANCH							
0909-22-068								
BR 93(210)OX	REPL BR & APPRS							
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	75					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 10993025				TOTALS	201,060.50	.00	182,803.16	95.7

MCLENNAN	INTERSECTION OF SH 317 IN MCGREGOR			.378	203,399.60	.00	172,577.53	99.9
US 84	0.378 MI EAST							
0055-07-051								
CL 55-7-51	LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-03-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	100					
TEXAS MOWING SERVICE								
CONTRACT 11993061				TOTALS	203,399.60	.00	172,577.53	99.9

DISTRICT CONTRACT AMOUNT							154,077,884.09	
DISTRICT ESTIMATES THIS MONTH							6,245,213.28	
DISTRICT TOTAL ESTIMATES PAID TO DATE							77,359,695.36	

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP	* *
MCLENNAN US0084 6054-34-001 RMC - 605434001	VARIOUS ROADWAYS IN MCLENNAN COUNTY 94.000	259,950.90	.00	.00	.0		
WORK ORDER- 04-19-00	WORK BEGAN- 06-26-00						
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-00						
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 4						
L & M KEITH CUSTOM, INC.							
CONTRACT 03004021		TOTALS	259,950.90	.00	.00	0.0	

MCLENNAN IH0035 6044-92-001 RMC - 604492001	WILLIAMSON/BELL COUNTY LINE HILL/JOHNSON & ELLIS COUNTY LINES TOTAL MAINTENANCE & OPERATION OF HWY 115.000	19,849,000.00	348,850.46	3,477,186.56	18.5		
WORK ORDER- 09-01-99	WORK BEGAN- 09-01-99						
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99						
CONTRACT WORKING DAYS- 1,826	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 304	PERCENT TIME USED- 17						
VMS MAINTENANCE SYSTEMS, INC.							
CONTRACT 07994016		TOTALS	19,849,000.00	348,850.46	3,477,186.56	18.5	

MCLENNAN US0084 6047-20-001 RMC - 604720001	DISTRICT WIDE DISTRICT WIDE DISTRICT WIDE PAVEMENT MARKINGS .001	447,700.00	.00	450,438.65	99.9		
WORK ORDER- 12-07-99	WORK BEGAN- 12-08-99						
DATE WORK COMPLETED-	TIME COMPUTED- 12-15-99						
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 206	PERCENT TIME USED- 56						
PAIGE BARRICADES, INC.							
CONTRACT 10994010		TOTALS	447,700.00	.00	450,438.65	99.9	

MCLENNAN US0084 6050-92-001 RMC - 605092001	DISTRICT WIDE DISTRICT WIDE DISTRICT WIDE RAISED PAVEMENT MARKINGS .001	299,600.00	.00	277,413.30	92.5		
WORK ORDER- 02-24-00	WORK BEGAN- 02-28-00						
DATE WORK COMPLETED-	TIME COMPUTED- 03-06-00						
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 34						
DRS CONSTRUCTION, INC.							
CONTRACT 12994024		TOTALS	299,600.00	.00	277,413.30	92.5	

				DISTRICT CONTRACT AMOUNT	20,856,250.90		
				DISTRICT ESTIMATES THIS MONTH	348,850.46		
				DISTRICT TOTAL ESTIMATES PAID TO DATE	4,205,038.51		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL US0190 VARIOUS ROADWAYS IN BELTON AREA OF BELL COUNTY		.001	102,996.00	16,511.00	60,491.00	58.7
6047-29-001 RMC - 604729001 REMOVE/REPLACE SMALL RDS D SIGN ASSEMS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56			
TEXAS MOWING SERVICE						
CONTRACT 02000902		TOTALS	102,996.00	16,511.00	60,491.00	58.7
BELL US0190 VARIOUS VARIOUS		.500	65,293.90	1,929.00	46,059.00	70.5
6035-69-001 RMC - 603569001 REPAIR METAL BEAM GUARD FENCE						
WORK ORDER-	03-06-00	WORK BEGAN-	03-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	31			
BMH CONTRACTORS						
CONTRACT 10990901		TOTALS	65,293.90	1,929.00	46,059.00	70.5
BELL US0190 ALL STATE MAINTAINED ROADWAYS IN KILLEEN AREA OF BELL COUNTY		176.000	102,442.40	34,534.40	39,582.70	38.6
6050-41-001 RMC - 605041001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	16			
TEXAS TREE & LANDSCAPE						
CONTRACT 12990901		TOTALS	102,442.40	34,534.40	39,582.70	38.6
BELL US0190 ALL STATE MAINTAINED ROADWAYS IN BELTON AREA OF BELL COUNTY		286.679	91,963.36	22,093.00	22,093.00	24.0
6050-42-001 RMC - 605042001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	42			
HAMILTON MOWING						
CONTRACT 12990902		TOTALS	91,963.36	22,093.00	22,093.00	24.0
BELL US0190 VARIOUS VARIOUS IN BELTON AREA		50.000	42,350.00	7,366.25	62,239.38	99.9
6051-04-001 RMC - 605104001 REPAIR METAL BEAM GUARD FENCE						
WORK ORDER-	01-31-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23			
TEXAS MOWING SERVICE						
CONTRACT 12990911		TOTALS	42,350.00	7,366.25	62,239.38	99.9
BOSQUE SH0006 VARIOUS VARIOUS		6.213	24,900.00	.00	24,800.00	99.9
6030-12-001 RMC - 603012001 SWEEPING HIGHWAYS, STREETS & BRIDGES						
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	38			
TEXAS MOWING SERVICE						
CONTRACT 03990901		TOTALS	24,900.00	.00	24,800.00	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOSQUE ALL STATE MAINTAINED ROADWAYS IN BOSQUE COUNTY		342.233	88,572.18	.00	44,062.50	49.9
SH0006 6050-52-001 RMC - 605052001						
WORK ORDER-	05-04-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	14	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 1299097		TOTALS	88,572.18	.00	44,062.50	49.9
CORYELL VARIOUS VARIOUS		180.800	18,080.00	.00	2,570.00	14.2
US0084 * 6055-27-001 RMC - 605527001						
SWEEEPING HIGHWAYS, STREETS, & BRIDGES						
WORK ORDER-	04-27-00	WORK BEGAN-	05-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	*****		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****		
TEXAS MOWING SERVICE						
CONTRACT 03000901		TOTALS	18,080.00	.00	2,570.00	14.2
CORYELL FM 929 FT. HOOD PROP. LINE		13.666	14,400.00	.00	1,200.00	8.3
US0084 6056-16-001 RMC - 605616001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-18-00	WORK BEGAN-	05-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	*****		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 03000903		TOTALS	14,400.00	.00	1,200.00	8.3
CORYELL ALL STATE MAINTAINED ROADWAYS IN CORYELL COUNTY		279.819	84,500.49	28,094.63	42,190.25	49.9
US0084 6050-51-001 RMC - 605051001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-16-00	WORK BEGAN-	05-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	*****		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28	*****		
HAMILTON MOWING						
CONTRACT 12990906		TOTALS	84,500.49	28,094.63	42,190.25	49.9
FALLS VARIOUS LOCATIONS IN FALLS AND LIMESTONE COUNTIES		50.000	56,074.00	.00	6,375.00	11.3
US0077 6054-01-001 RMC - 605401001						
CHANNEL MAINTENANCE, TREE TRIM & REMOVAL						
WORK ORDER-	04-18-00	WORK BEGAN-	04-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00	*****		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	24	*****		
HAMILTON MOWING						
CONTRACT 02000904		TOTALS	56,074.00	.00	6,375.00	11.3
FALLS VARIOUS VARIOUS		.750	68,465.00	.00	.00	2.1
SH0006 6056-65-001 RMC - 605665001						
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	05-18-00	WORK BEGAN-	06-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T & L CLEANING SERVICES						
CONTRACT 04000901		TOTALS	68,465.00	.00	.00	2.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FALLS	ALL STATE MAINTAINED ROADWAYS			338.885	119,770.24	.00	59,879.12	49.9
SH0007	IN FALLS COUNTY							
6050-54-001								
RMC - 605054001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
P-VILLE, INCORPORATED								
	CONTRACT 12990909	TOTALS			119,770.24	.00	59,879.12	49.9
HAMILTON	ALL STATE MAINTAINED ROADWAYS			287.541	73,011.50	35,424.95	35,424.95	48.5
US0281	IN HAMILTON COUNTY							
6050-53-001								
RMC - 605053001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	35					
TEXAS TREE & LANDSCAPE								
	CONTRACT 12990908	TOTALS			73,011.50	35,424.95	35,424.95	48.5
HILL	VARIOUS			50.000	88,673.00	.00	31,995.00	36.0
FM1304	VARIOUS							
6055-76-001								
RMC - 605576001	REMOVE/REPLACE SMALL RDSD SIGN ASSEMS							
WORK ORDER-	04-14-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
	CONTRACT 03000902	TOTALS			88,673.00	.00	31,995.00	36.0
HILL	VARIOUS			100.000	342,000.00	12,825.00	137,940.00	40.3
SH0022	VARIOUS							
6044-11-001								
RMC - 604411001	HMAC SPREADING & FINISHING MACHINE WORK							
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	49					
YOUNG CONTRACTORS, INC.								
	CONTRACT 06990905	TOTALS			342,000.00	12,825.00	137,940.00	40.3
HILL	VARIOUS STATE MAINTAINED ROADWAYS IN HILL COUNTY			393.071	108,845.29	.00	1,503.84	1.3
SH0171								
6050-48-001								
RMC - 605048001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-02-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11					
C & C MOWING CONTRACTORS, INC.								
	CONTRACT 12990903	TOTALS			108,845.29	.00	1,503.84	1.3
LIMESTONE	ALL STATE MAINTAINED ROADWAYS			375.619	99,663.40	.00	371.00	10.2
SH0014	IN LIMESTONE COUNTY							
6050-55-001								
RMC - 605055001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-24-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	9					
K. S. & R. MOWING SERVICES, INC.								
	CONTRACT 12990910	TOTALS			99,663.40	.00	371.00	10.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCLENNAN	BOSQUE COUNTY LINE, SOUTH	23.000	123,025.00'	.00'	130,920.60'	99.9'
SH0006	IH 35					
6036-56-001						
RMC - 603656001	UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	12-16-99	WORK BEGAN-	12-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
TEXAS MOWING SERVICE						
CONTRACT 08990901		TOTALS	123,025.00'	.00'	130,920.60'	99.9'

MCLENNAN	VARIOUS	5.000	127,790.00'	.00'	89,541.23'	83.4'
US0084	VARIOUS					
6046-67-001						
RMC - 604667001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	12-09-99	WORK BEGAN-	12-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36	*****		
TEXAS MOWING SERVICE						
CONTRACT 08990907		TOTALS	127,790.00'	.00'	89,541.23'	83.4'

MCLENNAN	DISTRICT WIDE	.001	178,520.00'	.00'	183,741.65'	99.9'
US0084	DISTRICT WIDE					
6046-72-001						
RMC - 604672001	DISTRICT WIDE PAVEMENT MARKINGS					
WORK ORDER-	11-24-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	55			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 09990901		TOTALS	178,520.00'	.00'	183,741.65'	99.9'

MCLENNAN	VARIOUS	52.692	85,504.38'	3,689.41'	23,577.89'	27.5'
US0084	VARIOUS					
6046-53-001						
RMC - 604653001	SWEEPING HIGHWAYS, STREETS, & BRIDGES					
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9			
TEXAS MOWING SERVICE						
CONTRACT 10990903		TOTALS	85,504.38'	3,689.41'	23,577.89'	27.5'

MCLENNAN	VARIOUS STATE MAINTAINED ROADWAYS	396.982	134,680.80'	12,689.60'	12,697.23'	9.4'
SH0006	IN MCLENNAN COUNTY					
6050-49-001						
RMC - 605049001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-19-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10			
TEXAS TREE & LANDSCAPE						
CONTRACT 12990904		TOTALS	134,680.80'	12,689.60'	12,697.23'	9.4'

MCLENNAN	VARIOUS STATE MAINTAINED URBAN ROADWAYS	53.507	41,719.60'	.00'	10,665.94'	25.5'
BU0077L	IN AND AROUND WACO, MCLENNAN COUNTY					
6050-50-001						
RMC - 605050001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-14-00	WORK BEGAN-	04-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	9			
TEXAS MOWING SERVICE						
CONTRACT 12990905		TOTALS	41,719.60'	.00'	10,665.94'	25.5'

DISTRICT CONTRACT AMOUNT 2,283,240.54
DISTRICT ESTIMATES THIS MONTH 175,157.24
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,069,921.28

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON LP 256 0520-09-035 CPM 520-9-35	US 287 W US 79 S MILL/PLAN,PV RPR,OCST,MBGF,HMAC & PV MRK		2.866	1,693,051.61	72,010.00	113,738.13	7.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-20-00 62 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-06-00 05-06-00 0 34					
A. L. HELMCAMP, INC.							
CONTRACT 03003029			TOTALS	1,693,051.61	72,010.00	113,738.13	7.0

CHEROKEE US 69 0199-03-023 RW 199-3-23	ALTO (S CITY LIMIT) ANGELINA C/L ACQUISITION OF ROW (COUNTY AGREEMENT)		14.300	39,905.74	.00	69,124.33	100.0
CHEROKEE US 69 0199-03-035 NH 97(13)	0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS GR, STRS & SURF		6.250	10,653,880.06	.00	11,847,930.78	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 06-30-00 420 416	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		01-17-97 01-01-97 20 95					
SMITH & CO.							
CONTRACT 11963001			TOTALS	10,693,785.80	.00	11,917,055.11	100.0

GREGG US 259 0138-01-082 CPM 138-1-82	ETC ETC ETC SEAL COAT	1.1 KM SOUTH OF IH 20 N OF SH 31	428 M 409.206	4,315,957.17	411,626.71	3,000,475.64	73.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-99 70 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		03-27-99 03-27-99 0 119					
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 01993005			TOTALS	4,315,957.17	411,626.71	3,000,475.64	73.5

GREGG VA 0910-07-035 STP 94(238)TE	HOLLYBROOK DRIVE 4TH STREET HIKE/BIKE TRAIL		1.450	207,609.61	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
DIAMOND K CORPORATION							
CONTRACT 02003040			TOTALS	207,609.61	.00	.00	0.0

GREGG CS 0910-07-037 STP 98(586)HES	INTERSECTION OF GREEN ST WITH NELSON ST IN LONGVIEW INSTALL ADV WARN SIG, MODERNIZE TRAF SIG		.749	621,475.55	40,609.39	529,335.08	89.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-99 75 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		01-24-00 11-04-99 5 70					
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 07993035			TOTALS	621,475.55	40,609.39	529,335.08	89.6

GREGG SP 502 0392-08-014 STP 99(489)UM	US 259, S PLILER-PRECISE ROAD GR, STRS & SURF		4.075	7,525,783.15	222,698.13	2,940,126.65	41.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-99 225 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		10-15-99 01-03-00 18 10					
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 08993007			TOTALS	7,525,783.15	222,698.13	2,940,126.65	41.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GREGG .06 MI E OF FOUNTAIN PLACE BLVD		.255	424,647.30	95,968.38	331,821.00	82.2
CS SPUR 63						
0910-07-044						
CUS 910-7-44 RESTORATION OF EXISTING CITY STREET						
WORK ORDER-	09-13-99	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	77			
DIAMOND K CORPORATION						
CONTRACT 08993062		TOTALS	424,647.30	95,968.38	331,821.00	82.2

GREGG US 80, SOUTH & SOUTHEAST		2.865	1,342,581.30	654,265.15	1,282,136.39	99.9
LP 281 0.2 MI NORTH OF SH 31 IN LONGVIEW						
1763-02-021						
NH 2000(62) BASE REPAIR, MILL & INLAY						
WORK ORDER-	12-02-99	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11993022		TOTALS	1,342,581.30	654,265.15	1,282,136.39	99.9

HENDERSON SH 31 NE OF ATHENS, SOUTH		2.975	13,384,032.83	132,345.98	11,977,568.93	94.2
FM 317 US 175 SE OF ATHENS (ATHENS LOOP)						
1099-05-006						
MA-STP 97(482) GR, STRS & SURF						
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	83			
ADAMS BROTHERS, INC.						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83	132,345.98	11,977,568.93	94.2

HENDERSON INTERSECTION OF FM 317 & FM 1616		.568	517,750.80	129,466.24	134,453.74	27.3
FM 317						
1099-05-016						
CD 1099-5-16 GR, FLX BS, ACP BASE, OCST, STR & PV MRK						
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27			
ADAMS BROTHERS, INC.						
CONTRACT 04003038		TOTALS	517,750.80	129,466.24	134,453.74	27.3

HENDERSON AT INTERSECTION OF FM 314		.322	82,336.62	.00	.00	.0
SH 31						
0164-02-031						
STP 2000(659)HES ADD LFT TRN SIGNAL PHASE & LFT TRN LANE						
WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 05003090		TOTALS	82,336.62	.00	.00	0.0

HENDERSON FM 316 NEAR EUSTACE, SOUTH & EAST		7.228	3,115,841.57	144,813.74	625,277.38	21.1
RM 2329 US 175						
2196-01-011						
CSR 2196-1-11 GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK						
WORK ORDER-	09-29-99	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	34			
YOUNG CONTRACTORS, INC.						
CONTRACT 08993050		TOTALS	3,115,841.57	144,813.74	625,277.38	21.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK US 259, NORTHEAST PANOLA COUNTY LINE		8.719	6,252,246.23'	139,219.82'	317,371.73'	5.3'
SH 315 0462-01-020 CSR 462-1-20						
GR,LM TRT SUBG,FLEX BS,ACP,MBFG,PV MRK						
WORK ORDER-	04-17-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	13			
A. K. GILLIS & SONS, INC.						
CONTRACT 03003001		TOTALS	6,252,246.23'	139,219.82'	317,371.73'	5.3'
RUSK 9.2 KM NE OF US 259, NE TO A DISTANCE OF 3.6 KM		3.574	2,211,937.96'	69,973.53'	1,826,692.80'	86.9'
FM 782 1116-01-018 CC 1116-1-18						
GRD, STRS, FLEX BS, SURF & PAV MRKG						
WORK ORDER-	06-22-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	87			
A. K. GILLIS & SONS, INC.						
CONTRACT 05993059		TOTALS	2,211,937.96'	69,973.53'	1,826,692.80'	86.9'
RUSK SH 64 IN HENDERSON, S US 79, SW OF HENDERSON		4.194	8,539,245.98'	263,806.31'	6,647,642.68'	81.9'
LP 571 3421-01-003 STP 98(365)RM						
GR, STRS & SURF						
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	79			
A. K. GILLIS & SONS, INC.						
CONTRACT 08983064		TOTALS	8,539,245.98'	263,806.31'	6,647,642.68'	81.9'
SMITH BIG EDDY ROAD,SOUTH SH 155		3.443	1,498,917.04'	105,929.45'	432,902.26'	30.0'
FM 2661 2654-01-012 CSR 2654-1-12						
WDM, GR,STR, BS, SURF, PYMT MRKRS						
WORK ORDER-	03-17-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	35			
ADAMS BROTHERS, INC.						
CONTRACT 02003050		TOTALS	1,498,917.04'	105,929.45'	432,902.26'	30.0'
SMITH AT SOUTH TYLER GREENBELT BOUND BY DNYBRK,CPLND RD,LP 323&SHILH RD		.519	249,806.70'	.00'	.00'	.0'
VA 0910-16-071 STP 97(240)TE						
CONST PED TRL & LNDSCP(GR,REINF CONC)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JET CONCRETE, INC.						
CONTRACT 05003031		TOTALS	249,806.70'	.00'	.00'	0.0'
SMITH AT E SIDE OF US 271 APROX .7 MI N OF LP 323		.240	51,565.00'	.00'	.00'	.0'
VA 0910-16-050 STP 95(172)TE						
MISCELLANEOUS WORK						
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 05003091		TOTALS	51,565.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SMITH	TYLER POUNDS FIELD, NEW ENTRANCE, E	6.383	3,545,250.10	.00	.00	.0
SH 64	FM 724					
0245-05-043						
STP 2000(514)R	RECONSTRUCT TO 4-LN URBAN DIVIDED					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADAMS BROTHERS, INC.						
	CONTRACT 06003007	TOTALS	3,545,250.10	.00	.00	0.0

SMITH	FM 2015, EAST	7.089	933,648.66	4,847.40	936,293.08	99.9
US 271	IH 20					
0165-01-073						
STP 99(508)HES	MOD BRDG & GRD RAIL,APP,WDN BR					
SMITH	AT IH 20	.742	47,212.49	4,050.58	46,719.46	99.9
US 271						
0165-02-046						
STP 99(508)HES	MOD BR RAIL & APPR,GD RAIL,EXTEND STRS					
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	86	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	96	*****		
JET CONCRETE, INC.						
	CONTRACT 07993088	TOTALS	980,861.15	8,897.98	983,012.54	99.9

SMITH	IN ANDERSON, CHEROKEE, HENDERSON,	.001	499,944.00	8,869.00	490,467.46	100.0
VA	SMITH, VAN ZANDT & WOOD COUNTIES					
0910-00-045						
C 910-00-45	INSTALL SIGNS					
WORK ORDER-	01-06-00	WORK BEGAN-	02-28-00	*****		
DATE WORK COMPLETED-	06-23-00	TIME COMPUTED-	01-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	31	*****		
H&W INDUSTRIAL SERVICES, INC.						
	CONTRACT 12993054	TOTALS	499,944.00	8,869.00	490,467.46	100.0

VAN ZANDT	KAUFMAN COUNTY LINE, EAST	7.067	5,673,768.42	719,087.00	1,482,729.27	27.5
IH 20	.6 MI EAST OF CR 3412					
0495-02-048						
IM 20-6(87)	ACP,MILL & INLAY,SFTY UPGR,MBGF,PVMT MRK					
WORK ORDER-	03-17-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	34	*****		
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 02003002	TOTALS	5,673,768.42	719,087.00	1,482,729.27	27.5

VAN ZANDT	0.2 MI S OF FM 858, S	6.388	4,185,709.08	562,305.10	2,956,952.73	74.3
SH 19	HENDERSON COUNTY LINE					
0108-02-021						
STP 99(212)R	WDN/RECONSTR GR,STRS,FL BS,ACP & PAV MRK					
WORK ORDER-	04-28-99	WORK BEGAN-	05-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	232	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	86	*****		
ADAMS BROTHERS, INC.						
	CONTRACT 03993039	TOTALS	4,185,709.08	562,305.10	2,956,952.73	74.3

VAN ZANDT	US 80, SW	4.176	1,980,592.09	.00	.00	.0
FM 2965	KAUFMAN C/L					
3022-01-005						
BR 2000(134)	SUBGR,BS,OCST,ACP,REHAB BR,PVMRK					
WORK ORDER-	06-21-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. K. GILLIS & SONS, INC.						
	CONTRACT 05003022	TOTALS	1,980,592.09	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VAN ZANDT SH 64 0245-19-017 CD 245-19-17	AT INTERSECTIONS OF FM 773 & FM 858 (BEN WHEELER) AND FM 314 (NORTH OF EDMON)	1.537	1,243,874.74	10,313.23	1,299,575.95	100.0
STRUCTURES, WIDEN BASE, ACP, PAVEMENT MARKS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-99 05-31-00 130 142	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-15-99 17 97			
REYNOLDS & KAY, INC.						
CONTRACT 05993092		TOTALS	1,243,874.74	10,313.23	1,299,575.95	100.0

VAN ZANDT FM 751 1089-01-017 CSR 1089-1-17	FM 47 (WILLS POINT), N HUNT COUNTY LINE RECONST W/ PAVED SHOULDERS	15.300	3,448,672.01	310,227.51	2,694,826.89	82.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 09-24-98 170 174	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-24-98 25 89			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983008		TOTALS	3,448,672.01	310,227.51	2,694,826.89	82.2

VAN ZANDT FM 2475 3263-01-004 A 3263-1-4	N END OF FM 2475 NW & N HUNT COUNTY LINE GR, STRS, BS, SURF, PV MARK	2.132	1,176,553.08	52,133.28	999,364.40	89.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 09-24-98 170 174	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-24-98 25 89			
HUNT FM 2475 3263-02-001 A 3263-2-1		.343	145,825.64	7,754.41	121,273.20	87.5
VAN ZANDT C/L N LAKE TAHAKONI STATE PARK ENTRANCE CONST NEW FM HIGHWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 09-13-99 110 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-13-99 09-10-99 0 89			
A. K. GILLIS & SONS, INC.						
CONTRACT 07993099		TOTALS	1,322,378.72	59,887.69	1,120,637.60	89.2

VAN ZANDT IH 20 0495-02-045 IM 20-6(83)	FM 859, EAST EAST OF SH 19 RAMP REV & RECONSTRUCT UNDERPASS	2.620	7,092,399.24	114,946.11	6,360,429.81	94.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 01-11-99 435 440	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 12-23-98 5 100			
VAN ZANDT IH 20 0495-02-047 C 495-2-47		.001	56,451.00	-13,083.30	44,228.95	82.8
AT EAST BOUND MYRTLE SPRINGS EXIT RAMP REPL BRDG, RAMPS, SIGNS, ILLUM & PV MRK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 01-11-99 435 440	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 12-23-98 5 100			
APAC-TEXAS, INC.						
CONTRACT 10983035		TOTALS	7,148,850.24	101,862.81	6,404,658.76	94.3

VAN ZANDT US 80 0095-06-054 CPM 95-6-54	ETC FM 47, WEST KAUFMAN COUNTY LINE, ETC. ETC SEAL COAT	243.821	5,629,801.28	1,292,322.71	2,311,153.46	43.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-22-99 03-07-00 80 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-07-00 03-07-00 0 24			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 11993007		TOTALS	5,629,801.28	1,292,322.71	2,311,153.46	43.2

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
WOOD	US 80 WESTBOUND		.380	754,960.94	76,310.62	204,203.16	28.1
US 80	@ LITTLE SANDY CRK						
0096-02-042							
BR 2000(187)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	02-23-00	WORK BEGAN-	03-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00				
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	34				
BOWIE BRIDGE, LLC							
CONTRACT 01003052			TOTALS	754,960.94	76,310.62	204,203.16	28.1
*****			*****	*****	*****	*****	*****
WOOD	ETC	END OF DEPRESSED MEDIAN SECTION, E LINE	27.482	1,750,679.88	462,421.74	1,019,508.34	60.6
US 80	ETC	STREET IN MINEOLA, ETC.					
0095-09-035	ETC						
CPM 95-9-35		MICROSURFACING					
WORK ORDER-	03-07-00	WORK BEGAN-	05-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50				
VIKING CONSTRUCTION, INC.							
CONTRACT 02003112			TOTALS	1,750,679.88	462,421.74	1,019,508.34	60.6
*****			*****	*****	*****	*****	*****
WOOD	2.6 MI E OF MINEOLA		.811	277,927.27	56,295.89	56,295.89	21.0
US 80	EAST 0.81 MI						
0096-01-039							
CD 96-1-39	GR, STR, FL BS(RAP), ACP, SAF WK, PV MRK						
WORK ORDER-	06-09-00	WORK BEGAN-	06-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 05003053			TOTALS	277,927.27	56,295.89	56,295.89	21.0
*****			*****	*****	*****	*****	*****
			DISTRICT CONTRACT AMOUNT			101,171,842.14	
			DISTRICT ESTIMATES THIS MONTH			6,151,534.11	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			63,100,619.57	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****			*****	*****	*****	*****	*****
ANDERSON SH0019 6034-45-001 RMC - 603445001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND WOOD COUNTIES		.010	382,620.00'	15,209.99'	214,381.47'	56.0'
WORK ORDER- 01-24-00	WORK BEGAN- 02-01-00						
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-00						
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 42						
ACE CONTRACTORS, INC.							
CONTRACT 11994014			TOTALS	382,620.00'	15,209.99'	214,381.47'	56.0'
*****			*****	*****	*****	*****	*****
HENDERSON SH0198 6030-77-001 RMC - 603077001	HENDERSON, SMITH, VAN ZANDT, AND WOOD COUNTIES		372.480	219,487.56'	.00'	.00'	.0'
TREE TRIMMING							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 257	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.							
CONTRACT 10994007			TOTALS	219,487.56'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION		7.100	204,870.90'	.00'	197,371.27'	96.3'
INPLACE REMIXING ASPHALT-ATHENS MTCE.							
WORK ORDER- 02-27-98	WORK BEGAN- 03-03-98						
DATE WORK COMPLETED-	TIME COMPUTED- 03-03-98						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 77						
REMIXER CONTRACTING CO., INC.							
CONTRACT 12974066			TOTALS	204,870.90'	.00'	197,371.27'	96.3'
*****			*****	*****	*****	*****	*****
SMITH US0069 6034-46-001 RMC - 603446001	ANDERSON, CHEROKEE, GREGG, HENDERSON RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES		.010	573,400.00'	22,987.05'	22,987.05'	4.0'
LONGLINE THERMOPLASTIC STRIPING							
WORK ORDER- 06-05-00	WORK BEGAN- 06-13-00						
DATE WORK COMPLETED-	TIME COMPUTED- 06-12-00						
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 5						
STRIPING TECHNOLOGY, INC.							
CONTRACT 03004011			TOTALS	573,400.00'	22,987.05'	22,987.05'	4.0'
*****			*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						1,380,378.46	
DISTRICT ESTIMATES THIS MONTH						38,197.04	
DISTRICT TOTAL ESTIMATES PAID TO DATE						434,739.79	

*****		*****	*****	*****	*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP			
ANDERSON SH0019 6053-74-001 RMC - 605374001	PALESTINE MAINTENANCE SECTION VARIOUS LOCATIONS ROADSIDE MOWING	.010	135,282.40	.00	67,641.20	50.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-00 76 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 05-15-00 0 17					
LAWRENCE W. SIMS								
CONTRACT 02001010		TOTALS	135,282.40	.00	67,641.20	50.0		
ANDERSON US0084 6034-60-001 RMC - 603460001	VARIOUS LOCATIONS THROUGHOUT THE TYLER DISTRICT SHORTLINE WATERBASE STRIPING	.010	99,725.00	.00	11,311.26	14.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 310 307	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-07-99 0 99					
D & M CONTRACTORS								
CONTRACT 03991001		TOTALS	99,725.00	.00	11,311.26	14.0		
ANDERSON US0079 6054-96-001 RMC - 605496001	HENDERSON, JACKSONVILLE AND PALESTINE MAINTENANCE SECTIONS TREE REMOVAL	.010	279,930.00	35,750.00	40,960.00	14.6		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-00 255 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 05-30-00 0 9					
RANDY STURROCK & CO.								
CONTRACT 04001003		TOTALS	279,930.00	35,750.00	40,960.00	14.6		
ANDERSON LP0256 6057-67-001 RMC - 605767001	VARIOUS LOCATIONS IN THE PALESTINE MAINTENANCE SECTION REMOVE AND REPLACE CONCRETE RIPRAP	.010	99,150.00	.00	.00	.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-24-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SIMON TRAYLOR & SONS, INC.								
CONTRACT 06001002		TOTALS	99,150.00	.00	.00	0.0		
ANDERSON SH0019 6037-55-001 RMC - 603755001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD COUNTY REPAIR AND/OR MODIFY TRAFFIC SIGNALS	.010	110,095.00	2,012.35	89,934.30	81.6		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-99 307 217	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-99 10-18-99 0 71					
STRIPING TECHNOLOGY, INC.								
CONTRACT 08991002		TOTALS	110,095.00	2,012.35	89,934.30	81.6		
ANDERSON SH0019 6037-64-001 RMC - 603764001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD CO WATERBASE SPOT PAINT AND BEAD STRIPING	.010	219,600.00	20,634.21	88,696.29	40.3		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-99 310 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-99 12-15-99 0 54					
DARREL VAUGHN								
CONTRACT 08991003		TOTALS	219,600.00	20,634.21	88,696.29	40.3		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON US0079 6047-74-001 SUP - 604774001	VARIOUS PICNIC AREAS THROUGHOUT THE PALESTINE MAINTENANCE SECTION PICNIC AREA MAINTENANCE	.010	54,680.00'	2,280.00'	20,080.00'	36.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 09-01-99 730 303	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 42			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991008		TOTALS	54,680.00'	2,280.00'	20,080.00'	36.7'

ANDERSON LP0256 6047-82-001 SUP - 604782001	INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE LANDSCAPED ROW	.001	12,000.00'	500.00'	4,500.00'	37.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 09-01-99 365 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 83			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991016		TOTALS	12,000.00'	500.00'	4,500.00'	37.5'

ANDERSON SH0155 6048-63-001 SUP - 604863001	VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL	.001	67,830.98'	4,564.86'	25,427.88'	37.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 09-01-99 730 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 42			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991023		TOTALS	67,830.98'	4,564.86'	25,427.88'	37.4'

ANDERSON US0079 6036-89-001 RMC - 603689001	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING	.010	65,625.00'	26,254.95'	65,622.05'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-00 05-03-00 730 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-03-00 0 8			
D & M CONTRACTORS						
CONTRACT 12981010		TOTALS	65,625.00'	26,254.95'	65,622.05'	99.9'

ANDERSON SH0019 6036-96-001 RMC - 603696001	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION RAISED PAVEMENT MARKERS	.010	171,050.00'	.00'	41,937.60'	24.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-99 11-05-99 730 239	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-05-99 11-05-99 0 33			
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00'	.00'	41,937.60'	24.5'

ANDERSON SH0019 6037-09-001 RMC - 603709001	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION ROADSIDE MOWING	.010	118,236.82'	.00'	118,236.82'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-99 06-01-99 251 120	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-18-99 06-01-99 0 48			
LAWRENCE W. SIMS						
CONTRACT 12981030		TOTALS	118,236.82'	.00'	118,236.82'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE VARIOUS LOCATIONS THROUGHOUT THE JACKSONVILLE MAINTENANCE SECTION		.001	61,258.23'	5,153.34'	45,063.78'	74.2'
US0069 SUP - 604860001 LITTER PICK UP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991020		TOTALS	61,258.23'	5,153.34'	45,063.78'	74.2'
CHEROKEE CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION		.010	92,500.00'	.00'	32,966.60'	35.6'
US0069 6036-86-001 RMC - 603686001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-14-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	40			
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00'	.00'	32,966.60'	35.6'
CHEROKEE CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION		.010	91,447.10'	.00'	52,958.62'	57.9'
US0079 6036-93-001 RMC - 603693001 RAISED PAVEMENT MARKERS						
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	446	PERCENT TIME USED-	61			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10'	.00'	52,958.62'	57.9'
GREGG HENDERSON MAINTENANCE SECTIONS LONGVIEW MAINTENANCE SECTION		321.440	144,532.28'	.00'	23,210.42'	16.0'
US0259 6047-38-001 RMC - 604738001 TREE TRIMMING						
WORK ORDER-	03-31-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	43			
D & G SERVICES						
CONTRACT 01001003		TOTALS	144,532.28'	.00'	23,210.42'	16.0'
GREGG HARRISON / GREGG COUNTY LINE, WEST US 69 IN SMITH COUNTY		40.500	24,225.00'	1,938.00'	6,298.50'	26.0'
IH0020 6053-79-001 RMC - 605379001 DEBRIS PICKUP AND REMOVAL						
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	25			
CHEROKEE SERVICES						
CONTRACT 01001010		TOTALS	24,225.00'	1,938.00'	6,298.50'	26.0'
GREGG LONGVIEW MAINTENANCE SECTION VARIOUS LOCATION		.010	85,662.03'	40,754.95'	40,754.95'	47.5'
SH0042 6053-71-001 RMC - 605371001 ROADWAY MOWING						
WORK ORDER-	04-25-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	38			
TAYLOR MOWING SERVICE						
CONTRACT 02001007		TOTALS	85,662.03'	40,754.95'	40,754.95'	47.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

GREGG	LONGVIEW MAINTENANCE SECTION		.001	82,366.32	37,155.00	74,239.00	90.1
US0080	GREGG COUNTY						
6047-36-001							
RMC - 604736001	RIPRAP, C&G REPAIR, INLET REPAIR						
WORK ORDER-	05-02-00	WORK BEGAN-	05-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	84				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 03001001			TOTALS	82,366.32	37,155.00	74,239.00	90.1

GREGG	IH 20		.010	173,935.00	3,875.05	36,638.26	21.0
IH0020	GREGG, SMITH, & VAN ZANDT COUNTIES						
6036-99-001							
RMC - 603699001	INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS						
WORK ORDER-	08-26-99	WORK BEGAN-	09-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	39				
D & M CONTRACTORS							
CONTRACT 03991002			TOTALS	173,935.00	3,875.05	36,638.26	21.0

GREGG	LONGVIEW MAINTENANCE SECTION		.001	52,709.28	.00	.00	.0
IH0020	GREGG COUNTY						
6057-77-001							
RMC - 605777001	OVERHEAD SIGN BRIDGE REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 06001003			TOTALS	52,709.28	.00	.00	0.0

GREGG	INTERSECTION OF SH 31 AND LOOP 281		.010	16,320.00	680.00	5,526.24	35.4
SH0031	LONGVIEW MAINTENANCE SECTION						
6034-57-001							
RMC - 603457001	LANDSCAPED RIGHT OF WAY MAINTENANCE						
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99				
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	45				
4R CONSTRUCTION COMPANY							
CONTRACT 07991001			TOTALS	16,320.00	680.00	5,526.24	35.4

GREGG	VARIOUS LOCATIONS THROUGHOUT THE		.001	160,561.80	8,738.47	60,730.50	38.0
SH0031	LONGVIEW MAINTENANCE SECTION						
6048-61-001							
SUP - 604861001	LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	41				
TIBH INDUSTRIES, INC.							
SABINE VALLEY REGIONAL MHRM CENTER							
CONTRACT 08991021			TOTALS	160,561.80	8,738.47	60,730.50	38.0

GREGG	GREGG COUNTY		.010	123,860.00	.00	64,249.20	51.8
US0080	LONGVIEW MAINTENANCE SECTION						
6036-87-001							
RMC - 603687001	THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	38				
PAVEMENT MARKINGS							
CONTRACT 12981016			TOTALS	123,860.00	.00	64,249.20	51.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG GREGG COUNTY SH0042 LONGVIEW MAINTENANCE SECTION 6036-94-001 RMC - 603694001 RAISED PAVEMENT MARKERS		.010	167,388.00'	.00'	48,511.90'	28.9'
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	34			
PAVEMENT MARKINGS						
CONTRACT 12981019		TOTALS	167,388.00'	.00'	48,511.90'	28.9'
GREGG LONGVIEW MAINTENANCE SECTION LP0281 LOOP 281 & FM 1845 6022-76-001 RMC - 602276001 LANDSCAPED RIGHT OF WAY MAINTENANCE		.010	10,240.00'	640.00'	1,920.00'	18.7'
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	21			
CODE 3 MAINTENANCE						
CONTRACT 12991001		TOTALS	10,240.00'	640.00'	1,920.00'	18.7'
HENDERSON ATHENS MAINTENANCE SECTION US0175 VARIOUS LOCATIONS 6053-65-001 RMC - 605365001 ROADSIDE MOWING		.010	108,467.32'	37,572.73'	54,233.66'	50.0'
WORK ORDER-	04-24-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	24			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 02001001		TOTALS	108,467.32'	37,572.73'	54,233.66'	50.0'
HENDERSON ATHENS MAINTENANCE SECTION CITY SH0031 OF ATHENS, HENDERSON COUNTY 6036-68-001 RMC - 603668001 LANDSCAPED RIGHT OF WAY MAINTENANCE		.010	13,248.00'	368.00'	2,760.00'	20.8'
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	52			
L & M CLEANING SERVICE						
CONTRACT 05991001		TOTALS	13,248.00'	368.00'	2,760.00'	20.8'
HENDERSON SH 198 FM3054 FM 2329 6053-64-001 RMC - 605364001 ASPHALTIC CONCRETE PAVEMENT OVERLAY		4.164	298,358.21'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 06001001		TOTALS	298,358.21'	.00'	.00'	0.0'
HENDERSON VARIOUS PICNIC AREA SITES THROUGHOUT SH0019 ATHENS MAINTENANCE SECTION 6047-70-001 SUP - 604770001 PICNIC AREA MAINTENANCE		.010	63,000.16'	2,887.59'	25,724.90'	40.8'
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991004		TOTALS	63,000.16'	2,887.59'	25,724.90'	40.8'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK GREGG COUNTY ROADWAY MAINTENANCE		.001	79,702.50'	19,106.23'	19,106.23'	23.9'
SH0323 RUSK COUNTY						
6047-37-001 RMC - 604737001 RIPRAP, CULVERT RPC REPLACEMENT						
WORK ORDER-	06-19-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18			
AJAX EQUIPMENT COMPANY						
CONTRACT 05001001		TOTALS	79,702.50'	19,106.23'	19,106.23'	23.9'
RUSK VARIOUS LOCATIONS THROUGHOUT THE HENDERSON MAINTENANCE SECTION		.001	44,039.73'	3,277.81'	33,415.05'	76.4'
US0259 SUP - 604859001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	82			
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.						
CONTRACT 08991019		TOTALS	44,039.73'	3,277.81'	33,415.05'	76.4'
RUSK HENDERSON MAINTENANCE SECTION VARIOUS PICNIC AREAS		.010	19,080.00'	1,115.00'	9,600.00'	50.3'
US0259 SUP - 604908001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	82			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991026		TOTALS	19,080.00'	1,115.00'	9,600.00'	50.3'
RUSK HENDERSON MAINTENANCE SECTION MAINTENANCE OFFICE		.010	3,780.00'	.00'	.00'	2.7'
FM0225 SUP - 604909001 LAWN MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991027		TOTALS	3,780.00'	.00'	.00'	2.7'
RUSK HENDERSON MAINTENANCE SECTION RUSK COUNTY		.010	14,000.00'	750.00'	2,500.00'	17.8'
US0259 RMC - 604869001 LANDSCAPED RIGHT-OF-WAY MAINTENANCE						
WORK ORDER-	11-15-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	31			
CODE 3 MAINTENANCE						
CONTRACT 09991001		TOTALS	14,000.00'	750.00'	2,500.00'	17.8'
RUSK RUSK COUNTY HENDERSON MAINTENANCE SECTION		.010	67,575.00'	.00'	32,469.20'	48.0'
US0259 RMC - 603685001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-21-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	35			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981015		TOTALS	67,575.00'	.00'	32,469.20'	48.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RUSK COUNTY HENDERSON MAINTENANCE SECTION		.010	82,829.60	.00	35,306.90	42.6
US0259 6036-92-001 RMC - 603692001						
WORK ORDER-	09-22-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	35			
D & M CONTRACTORS						
CONTRACT 12981018		TOTALS	82,829.60	.00	35,306.90	42.6
SMITH COUNTY IH 20 THROUGH GREGG, SMITH AND VAN ZANDT COUNTRIES		.010	268,463.00	11,585.75	44,357.10	16.5
IH0020 6050-76-001 RMC - 605076001						
WORK ORDER-	03-10-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	32			
SEBASTIAN SERVICE CO.						
CONTRACT 01001008		TOTALS	268,463.00	11,585.75	44,357.10	16.5
SMITH COUNTY VARIOUS LOCATIONS THROUGHOUT HENDERSON, RUSK CHEROKEE WOOD ANDERSON AND SMITH CO		.010	272,991.00	3,633.25	13,652.25	5.0
SH0031 6053-03-001 RMC - 605303001						
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	24			
SEBASTIAN SERVICE CO.						
CONTRACT 01001009		TOTALS	272,991.00	3,633.25	13,652.25	5.0
SMITH COUNTY IH 20 SMITH COUNTY VARIOUS LOCATIONS IN N TYLER MTCE SECT		.100	37,433.62	.00	73,659.70	99.9
IH0020 6025-36-001 RMC - 602536001						
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01981001		TOTALS	37,433.62	.00	73,659.70	99.9
SMITH COUNTY ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, WOOD		.010	124,682.00	5,948.25	118,172.15	94.7
US0069 6034-58-001 RMC - 603458001						
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	485	PERCENT TIME USED-	66			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01991002		TOTALS	124,682.00	5,948.25	118,172.15	94.7
SMITH COUNTY NORTH TYLER MAINTENANCE SECTION VARIOUS LOCATIONS		.010	75,821.23	8,635.49	8,635.49	11.3
US0069 6053-75-001 RMC - 605375001						
WORK ORDER-	05-01-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	46			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 02001011		TOTALS	75,821.23	8,635.49	8,635.49	11.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH SOUTH TYLER MAINTENANCE SECTION		.010	105,255.60	9,281.20	52,627.80	50.0
SH0155 VARIOUS LOCATIONS						
6053-76-001 RMC - 605376001 ROADSIDE MOWING						
WORK ORDER-	04-20-00	WORK BEGAN-	05-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 02001012		TOTALS	105,255.60	9,281.20	52,627.80	50.0
SMITH IH 20 THROUGH LONGVIEW AND NORTH TYLER MAINTENANCE SECTIONS		.010	56,283.50	4,162.34	27,824.55	50.0
IH0020						
6053-77-001 RMC - 605377001 ROADSIDE MOWING						
WORK ORDER-	04-25-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	39			
TAYLOR MOWING SERVICE						
CONTRACT 02001013		TOTALS	56,283.50	4,162.34	27,824.55	50.0
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		.010	50,032.00	.00	.00	.0
US0069						
6054-98-001 RMC - 605498001 SHORTLINE THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAVEMENT MARKINGS						
CONTRACT 03001003		TOTALS	50,032.00	.00	.00	0.0
SMITH VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		.010	88,039.92	3,568.33	33,199.04	37.7
IH0020						
6047-75-001 SUP - 604775001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991009		TOTALS	88,039.92	3,568.33	33,199.04	37.7
SMITH VARIOUS PICNIC AREAS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION		.010	15,033.24	1,397.77	11,717.70	77.9
SH0031						
6047-76-001 SUP - 604776001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	85			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991010		TOTALS	15,033.24	1,397.77	11,717.70	77.9
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		.001	171,062.87	8,902.74	67,466.62	39.7
SH0031						
6048-64-001 SUP - 604864001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991024		TOTALS	171,062.87	8,902.74	67,466.62	39.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

SMITH	VARIOUS LOCATIONS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION	.001	69,182.26	6,357.02	60,099.18	87.7
SH0031						
6048-65-001						
SUP - 604865001	LITTER PICK UP					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991025		TOTALS	69,182.26	6,357.02	60,099.18	87.7

SMITH	SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION	.100	275,522.50	.00	303,024.60	99.9
LPO323						
6034-47-001	ASPHALTIC CONCRETE SURFACE REHABILITATIO					
RMC - 603447001						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
REMIXER CONTRACTING CO., INC.						
CONTRACT 10981002		TOTALS	275,522.50	.00	303,024.60	99.9

SMITH	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES	.010	55,780.00	1,548.00	34,606.00	62.0
SH0155						
6047-84-001	SAFETY LIGHTING					
RMC - 604784001						
WORK ORDER-	12-20-99	WORK BEGAN-	12-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	51			
4R CONSTRUCTION COMPANY						
CONTRACT 11991002		TOTALS	55,780.00	1,548.00	34,606.00	62.0

SMITH	VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MTCE SECTIONS	.010	182,325.00	16,200.00	85,150.00	46.7
SH0031						
6050-99-001	TREE REMOVAL					
RMC - 605099001						
WORK ORDER-	02-18-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	35			
K & R CONTRACTORS						
CONTRACT 11991003		TOTALS	182,325.00	16,200.00	85,150.00	46.7

SMITH	SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION	.010	119,220.00	.00	87,680.20	73.5
US0069						
6036-78-001	THERMOPLASTIC SHORTLINE STRIPING					
RMC - 603678001						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981001		TOTALS	119,220.00	.00	87,680.20	73.5

SMITH	NORTH TYLER MTNCE COUNTY, ETC	.010	196,355.00	.00	31,248.67	15.9
US0069						
6036-97-001	RAISED PAVEMENT MARKERS					
RMC - 603697001						
WORK ORDER-	11-15-99	WORK BEGAN-	12-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	30			
D & M CONTRACTORS						
CONTRACT 12981003		TOTALS	196,355.00	.00	31,248.67	15.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH COUNTY TYLER		SOUTH .010	110,508.89	.00	103,351.35	94.7
SMITH SH0155 6036-98-001 RMC - 603698001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42			
D & M CONTRACTORS						
CONTRACT 12981004		TOTALS	110,508.89	.00	103,351.35	94.7

VAN ZANDT KAUFMAN / VAN ZANDT COUNTY LINE, EAST		42.500	23,125.00	1,850.00	6,475.00	28.0
IH0020 US 69 IN SMITH COUNTY						
6050-74-001						
RMC - 605074001						
DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	03-20-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	28			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 01001007		TOTALS	23,125.00	1,850.00	6,475.00	28.0

VAN ZANDT CANTON MAINTENANCE SECTION		.010	62,887.54	738.33	738.33	1.1
SH0198 VARIOUS LOCATIONS						
6053-66-001						
RMC - 605366001						
ROADSIDE MOWING						
WORK ORDER-	04-25-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	19			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 02001002		TOTALS	62,887.54	738.33	738.33	1.1

VAN ZANDT CANTON MAINTENANCE SECTION		.010	46,717.43	16,392.34	16,392.34	35.0
IH0020 IH 20						
6053-67-001						
RMC - 605367001						
ROADSIDE MOWING						
WORK ORDER-	04-25-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	24			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 02001003		TOTALS	46,717.43	16,392.34	16,392.34	35.0

VAN ZANDT VARIOUS LOCATIONS THROUGHOUT THE		.001	22,042.08	918.42	9,184.20	41.6
IH0020 CANTON MAINTENANCE SECTION						
6047-71-001						
SUP - 604771001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC.						
ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991005		TOTALS	22,042.08	918.42	9,184.20	41.6

VAN ZANDT CANTON MAINTENANCE SECTION		.010	468,362.00	19,931.75	193,817.50	41.3
IH0020 VARIOUS LOCATIONS IN VAN ZANDT COUNTY						
6047-77-001						
SUP - 604777001						
REST AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC.						
ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991011		TOTALS	468,362.00	19,931.75	193,817.50	41.3

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH					

VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE	.001	160,752.75'	5,972.17'	66,796.47'	41.8'
IHQ020	CANTON MAINTENANCE SECTION					
6048-58-001						
SUP - 604858001	LITTER PICK UP					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991018			TOTALS	160,752.75'	5,972.17'	66,796.47' 41.8'

VAN ZANDT	VAN ZANDT COUNTY	.100	78,310.00'	.00'	41,982.05'	53.6'
US0080	CANTON MAINTENANCE SECTION					
6036-75-001						
RMC - 603675001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	37			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981008			TOTALS	78,310.00'	.00'	41,982.05' 53.6'

VAN ZANDT	VAN ZANDT COUNTY	.010	92,175.60'	.00'	37,804.35'	41.0'
SH0198	CANTON MAINTENANCE SECTION					
6036-91-001						
RMC - 603691001	RAISED PAVEMENT MARKERS					
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	32			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981012			TOTALS	92,175.60'	.00'	37,804.35' 41.0'

WOOD	MINEOLA MAINTENANCE SECTION	.010	93,802.14'	10,431.00'	29,097.00'	31.0'
FM0312	NORTH TYLER MAINTENANCE SECTION					
6047-81-001						
RMC - 604781001	TREE TRIMMING					
WORK ORDER-	03-13-00	WORK BEGAN-	03-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	44			
D & M CONTRACTORS						
CONTRACT 01001006			TOTALS	93,802.14'	10,431.00'	29,097.00' 31.0'

WOOD	MINEOLA MAINTENANCE SECTION	.010	66,152.81'	6,414.76'	33,076.41'	50.0'
US0080	VARIOUS LOCATIONS (NORTH)					
6053-72-001						
RMC - 605372001	ROADSIDE MOWING					
WORK ORDER-	04-25-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	26			
G.K. SERVICES						
CONTRACT 02001008			TOTALS	66,152.81'	6,414.76'	33,076.41' 50.0'

WOOD	MINEOLA MAINTENANCE SECTION	.010	96,596.00'	613.96'	613.96'	.6'
US0080	VARIOUS LOCATIONS (SOUTH)					
6053-73-001						
RMC - 605373001	ROADSIDE MOWING					
WORK ORDER-	05-15-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	24			
G.K. SERVICES						
CONTRACT 02001009			TOTALS	96,596.00'	613.96'	613.96' 0.6'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%	
*****				AMOUNT	ESTIMATE	TO DATE	COMP	
*****				*****	*****	*****	*****	
*****				*****	*****	*****	*****	
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* % *
*****				*****	*****	*****	*****	*****
*****				*****	*****	*****	*****	*****
*****				*****	*****	*****	*****	*****
WOOD	VARIOUS LOCATIONS THROUGHOUT THE		.001	48,500.04'	4,041.67'	40,416.70'	83.3'	
US0080	MINEOLA MAINTENANCE SECTION							
6047-73-001								
SUP - 604773001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83					
TIBB INDUSTRIES, INC.								
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991007				TOTALS	48,500.04'	4,041.67'	40,416.70' 83.3'	
*****				*****	*****	*****	*****	
*****				*****	*****	*****	*****	
WOOD	VARIOUS LOCATIONS THROUGHOUT THE		.001	53,656.55'	2,475.83'	42,830.87'	80.0'	
US0069	MINEOLA MAINTENANCE SECTION							
6048-62-001								
SUP - 604862001	LITTER PICK UP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83					
TIBB INDUSTRIES, INC.								
ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991022				TOTALS	53,656.55'	2,475.83'	42,830.87' 80.0'	
*****				*****	*****	*****	*****	
*****				*****	*****	*****	*****	
WOOD	HOOD COUNTY		.010	83,020.00'	.00'	50,802.40'	61.1'	
US0080	MINEOLA MAINTENANCE SECTION							
6036-88-001								
RMC - 603688001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42					
PAVEMENT MARKINGS								
CONTRACT 12981017				TOTALS	83,020.00'	.00'	50,802.40' 61.1'	
*****				*****	*****	*****	*****	
*****				*****	*****	*****	*****	
WOOD	HOOD COUNTY		.010	128,789.60'	.00'	73,131.70'	56.7'	
US0080	MINEOLA MAINTENANCE SECTION							
6036-95-001								
RMC - 603695001	RAISED PAVEMENT MARKERS							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42					
D & M CONTRACTORS								
CONTRACT 12981020				TOTALS	128,789.60'	.00'	73,131.70' 56.7'	
*****				*****	*****	*****	*****	
*****				*****	*****	*****	*****	
				DISTRICT CONTRACT AMOUNT		8,248,904.63		
				DISTRICT ESTIMATES THIS MONTH		498,184.83		
				DISTRICT TOTAL ESTIMATES PAID TO DATE		3,493,342.15		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

ANGELINA	CHEROKEE C/L	18.773	1,652,502.50	583,583.63	1,558,807.37	99.2
US 69	0.38 MI. N. OF FM 2680 (IN SECTIONS)					
0199-04-061						
CPM 199-4-61	MILL AND INLAY					
WORK ORDER-	03-08-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	75			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02003053		TOTALS	1,652,502.50	583,583.63	1,558,807.37	99.2

ANGELINA	ON CR 105 AT RED BAYOU	.053	143,828.12	.00	.00	.0
CR						
0911-38-050						
BR 99(397)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & M CONTRACTING, COMPANY						
CONTRACT 05003035		TOTALS	143,828.12	.00	.00	0.0

ANGELINA	ETC SH 94	8.668	1,017,692.47	.00	.00	.0
FM 324	ETC PERSHING ST. IN LUFKIN, ETC.					
0176-08-013	ETC					
CPM 176-8-13	MILL AND INLAY					
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05003047		TOTALS	1,017,692.47	.00	.00	0.0

ANGELINA	SH 63,4.2 MI EAST OF SH 147	20.289	5,811,372.76	35,340.00	35,340.00	.6
FM 2743	END OF PAVEMENT AT CANEY CREEK PARK					
0244-10-004						
CSR 244-10-4	REHAB EXISTING PAVEMENT					
WORK ORDER-	06-08-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003060		TOTALS	5,811,372.76	35,340.00	35,340.00	0.6

ANGELINA	INTERSECTION WITH SH 7 (N OF LUFKIN)	.002	63,959.20	250.88	61,199.57	100.0
US 69						
0199-04-059						
STP 99(133)HES	INSTALL SAFETY LIGHTING					
ANGELINA	INTERSECTION WITH FM 2497 W OF HUDSON	.001	19,039.20	62.72	18,901.37	100.0
SH 94						
0319-04-067						
STP 99(134)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	06-22-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-	06-06-00	TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	120			
LUDCO, INC.						
CONTRACT 05993064		TOTALS	82,998.40	313.60	80,100.94	100.0

ANGELINA	@ SH 63	.100	251,395.95	.00	.00	.0
US 69						
0200-02-034						
STP 2000(679)HES	CHANNELIZATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06003032		TOTALS	251,395.95	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 69 0199-04-057 NH 97(416) CONSTRUCT INTERCHANGES		1.484	16,217,942.49	592,022.27	13,062,742.66	84.7
WORK ORDER- 08-18-97		WORK BEGAN- 10-02-97				
DATE WORK COMPLETED- 10-01-97		TIME COMPUTED- 10-01-97				
CONTRACT WORKING DAYS- 415		ADDL DAYS GRANTED- 67				
WORKING DAYS CHARGED- 434		PERCENT TIME USED- 90				
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49	592,022.27	13,062,742.66	84.7
ANGELINA CS 0911-38-034 BR 93(69)OX REPLACE BRIDGE AND APPROACHES		.099	77,641.99	.00	12,028.42	26.4
WORK ORDER- 10-17-96		WORK BEGAN- 10-22-96				
DATE WORK COMPLETED- 11-02-96		TIME COMPUTED- 11-02-96				
CONTRACT WORKING DAYS- 35		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 12		PERCENT TIME USED- 34				
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	.00	12,028.42	26.4
ANGELINA US 59 0176-03-113 STP 99(205)R DIBOLL NECHES RIVER BRIDGE OVERLAY		3.423	2,132,530.17	12,748.91	2,234,700.52	100.0
WORK ORDER- 10-29-99		WORK BEGAN- 11-15-99				
DATE WORK COMPLETED- 06-14-00		TIME COMPUTED- 11-14-99				
CONTRACT WORKING DAYS- 50		ADDL DAYS GRANTED- 46				
WORKING DAYS CHARGED- 82		PERCENT TIME USED- 85				
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 09993008		TOTALS	2,132,530.17	12,748.91	2,234,700.52	100.0
ANGELINA VA 0911-00-041 C 911-00-41 VAR LOCATIONS IN ANGELINA, POLK AND SAN JACINTO COUNTIES INSTALL EXPRESSWAY SIGNS		.100	335,034.25	53,926.23	273,020.78	85.7
WORK ORDER- 11-05-99		WORK BEGAN- 04-10-00				
DATE WORK COMPLETED- 02-03-00		TIME COMPUTED- 02-03-00				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 44		PERCENT TIME USED- 49				
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10993049		TOTALS	335,034.25	53,926.23	273,020.78	85.7
ANGELINA SH 147 0390-03-029 STP 98(479)RM 6.6 KM SW OF ANGELINA RIVER BRIDGE ANGELINA RIVER BRIDGE WIDEN, CEM TRT, BASE AND SURFACE		6.579	967,440.15	.00	853,092.99	93.3
WORK ORDER- 12-29-98		WORK BEGAN- 05-18-99				
DATE WORK COMPLETED- 01-14-99		TIME COMPUTED- 01-14-99				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 104		PERCENT TIME USED- 160				
CONTINENTAL CASUALTY COMPANY						
CONTRACT 12983053		TOTALS	967,440.15	.00	853,092.99	93.3
HOUSTON US 287 0109-03-026 CPM 109-3-26 ETC ETC SEALCOAT		LP 194.934	4,459,533.68	.00	966,724.03	22.5
WORK ORDER- 03-07-00		WORK BEGAN- 03-31-00				
DATE WORK COMPLETED- 03-31-00		TIME COMPUTED- 03-31-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 8		PERCENT TIME USED- 13				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02003006		TOTALS	4,459,533.68	.00	966,724.03	22.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON INTERSECTIONS @ SH 19(S), US 287(S) LP 304 SH 7(E) AND SH7/SH21(W) 1854-01-033 STP 99(429)UM CONSTRUCT CONCRETE PAVEMENT INTERSECTION		2.350	3,563,025.11	374,624.85	915,653.82	27.0
WORK ORDER- 03-21-00	WORK BEGAN- 04-04-00					
DATE WORK COMPLETED- 215	TIME COMPUTED- 04-06-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
A. L. HELMCAMP, INC.						
CONTRACT 02003073		TOTALS	3,563,025.11	374,624.85	915,653.82	27.0
HOUSTON FM 1280 IN LOVELADY FM 230 WALKER C/L 0931-01-026 CSR 931-1-26 RECONSTRUCT PAVEMENT		16.151	3,880,176.54	646,012.84	1,380,942.53	37.0
WORK ORDER- 04-11-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED- 145	TIME COMPUTED- 04-27-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003005		TOTALS	3,880,176.54	646,012.84	1,380,942.53	37.0
HOUSTON 0.225 KM SOUTH OF FM 1280 SH 21 SOUTH END OF TRINITY RIVER BRIDGE 0117-06-036 STP 99(416)R ADD PAVED SHOULDERS		13.513	3,434,540.91	.00	.00	.0
WORK ORDER- 07-05-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 150	TIME COMPUTED- 07-21-00					
CONTRACT WORKING DAYS- 0	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 05003075		TOTALS	3,434,540.91	.00	.00	0.0
HOUSTON SH 21 SH 7 TRINITY RIVER 0335-02-021 CPM 335-2-21 OVERLAY AND LEVEL-UP		17.799	949,560.49	.00	404,121.23	30.9
WORK ORDER- 10-27-98	WORK BEGAN- 12-28-98					
DATE WORK COMPLETED- 70	TIME COMPUTED- 12-28-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
CONTINENTAL CASUALTY COMPANY						
CONTRACT 09983006		TOTALS	1,677,142.60	.00	1,168,116.05	66.6
NACOGDOCHES ETC NACONICHE CREEK US US 59 259 WYE (IN SECTIONS), ETC. 0175-07-047 ETC CPM 175-7-47 HOTMIX OVERLAY		41.178	2,912,460.62	1,178,142.45	2,194,386.66	79.3
WORK ORDER- 03-14-00	WORK BEGAN- 04-15-00					
DATE WORK COMPLETED- 40	TIME COMPUTED- 04-15-00					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02003106		TOTALS	2,912,460.62	1,178,142.45	2,194,386.66	79.3
NACOGDOCHES MILL CREEK SH 21 5.6 KM WEST 0118-06-046 STP 98(106)RM WIDEN, GRADING, BASE & SURF		5.634	3,240,068.03	365,089.35	407,756.89	13.2
WORK ORDER- 05-09-00	WORK BEGAN- 05-30-00					
DATE WORK COMPLETED- 270	TIME COMPUTED- 05-25-00					
CONTRACT WORKING DAYS- 21	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003009		TOTALS	3,240,068.03	365,089.35	407,756.89	13.2

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NACOGDOCHES	AT ANGELINA RIVER & ANGELINA RIVER REL.	1.847	3,381,220.13	60,522.02	2,138,535.40	66.5
SH 21						
0118-06-050						
BR 98(251)						
REPLACE BRIDGES & APPROACHES						
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	84			
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13	60,522.02	2,138,535.40	66.5

NACOGDOCHES	VARIOUS	.200	598,340.00	1,470.00	634,443.18	100.0
VA						
0911-08-023						
MC 911-8-23						
REPLACE SIGNS						
WORK ORDER-	12-06-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-	06-09-00	TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	84			
ACE CONTRACTORS, INC.						
CONTRACT 11993055		TOTALS	598,340.00	1,470.00	634,443.18	100.0

NACOGDOCHES	NACOGDOCHES CITY LIMITS,	5.743	3,314,138.24	144,139.31	3,189,705.83	99.9
SH 7						
0553-03-018						
STP 99(67)R						
GR, STR, BASE, SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	03-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	93			
CCE, INC.						
CONTRACT 12983007		TOTALS	3,314,138.24	144,139.31	3,189,705.83	99.9

POLK	SH 146	11.170	1,766,286.67	.00	.00	.0
US 190						
0213-04-038						
STP 99(53)R						
ACP OVERLAY						
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01993051		TOTALS	1,766,286.67	.00	.00	0.0

POLK	BEAR CREEK	8.984	1,133,329.16	.00	.00	.0
US 287						
0341-02-041						
CPM 341-2-41						
OVERLAY						
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9			
CGU INSURANCE COMPANY						
CONTRACT 01993068		TOTALS	1,133,329.16	.00	.00	0.0

POLK	CR 312 @ WOODS CREEK	.072	147,439.88	5,277.25	26,063.25	18.6
CR						
0911-04-030						
BR 2000(488)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	05-22-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20			
DIAMOND K EQUIPMENT INC.						
CONTRACT 04003031		TOTALS	147,439.88	5,277.25	26,063.25	18.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

POLK	US 59	13.507	2,558,687.49	490,989.11	520,977.30	21.4
FM 352	5.5 MILES EAST					
0929-01-017						
STP 2000(369)HES	SAFETY TREAT FIXED OBJECTS, REMOVE TREES					
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	9			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003048		TOTALS	2,558,687.49	490,989.11	520,977.30	21.4

POLK	US 59	15.557	2,661,801.59	53,423.94	2,110,713.44	83.4
FM 1987	US 59					
1877-01-016						
CSR 1877-1-16	REWORK BASE,SURF TREATMENT & MISC WORK					
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	65			
SMITH & CO.						
CONTRACT 04993005		TOTALS	2,661,801.59	53,423.94	2,110,713.44	83.4

POLK	US 59 (N)	8.993	3,529,906.93	.00	.00	.0
LP 116	US 59 (S)					
0176-07-011						
AR 176-7-11	REHAB EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003007		TOTALS	3,529,906.93	.00	.00	0.0

POLK	UP/SP RR OVERPASS	3.440	5,052,663.07	189,187.53	3,091,735.92	64.4
US 59	US 190					
0176-05-129						
C 176-5-129	CONSTRUCT FRONTAGE ROAD					
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	41			
SMITH & CO.						
CONTRACT 06993046		TOTALS	5,052,663.07	189,187.53	3,091,735.92	64.4

POLK	AT TRINITY RIVER (SBL)	1.567	6,346,557.85	69,672.07	4,043,730.86	67.0
US 59						
0177-01-069						
BR 97(609)	REPLACE BR & APPRS					
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	53			
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85	69,672.07	4,043,730.86	67.0

POLK	0.85 MI EAST OF PR 56	2.328	1,324,005.12	68,632.19	528,078.34	41.9
US 190	3.27 MI EAST OF PR 56					
0213-05-028						
STP 99(470)R	ADD 2 - 10' SHOULDERS					
WORK ORDER-	02-07-00	WORK BEGAN-	03-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	40			
SMITH & CO.						
CONTRACT 12993023		TOTALS	1,324,005.12	68,632.19	528,078.34	41.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****		*****	*****	*****	*****	*****
POLK	@ FM 1988, FM 2665 & LP 393 (S)	.200	56,356.90	26,966.90	51,949.05	99.6
US 59						
0177-01-080						
STP 2000(117)HES INSTALL ADVANCED WARNING SIGNALS						
WORK ORDER-	01-06-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	113			
LUDCO, INC.						
CONTRACT 12993057		TOTALS	56,356.90	26,966.90	51,949.05	99.6

SABINE	ETC SP 165	152.469	3,057,744.65	.00	211,814.84	7.2
LP 149	ETC JASPER COUNTY LINE, ETC.					
0064-13-002	ETC					
CPM 64-13-2	SEALCOAT					
WORK ORDER-	03-07-00	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02003105		TOTALS	3,057,744.65	.00	211,814.84	7.2

SABINE	VARIOUS	.210	398,960.70	128,446.08	161,630.40	42.2
VA	VARIOUS					
0911-29-024						
MC 911-29-24	REPLACE SIGNS					
WORK ORDER-	10-14-99	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45			
ACE CONTRACTORS, INC.						
CONTRACT 09993045		TOTALS	398,960.70	128,446.08	161,630.40	42.2

SABINE	ON SQUARE IN PINELAND	.010	87,532.00	380.00	74,605.41	89.7
FM 1						
0064-10-018						
C 64-10-18	LANDSCAPE DEVELOPMENT					
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11983018		TOTALS	87,532.00	380.00	74,605.41	89.7

SAN AUGUSTINE	CR 238 LOCATION	.112	186,517.59	30,435.81	120,898.26	68.2
VA	NEW LOC ON HWY 21 IN SAN AUG CITY LIMITS					
0911-30-006						
STP 94(242)TE	RELOCATE OLD IRON BRIDGE TO CITY PARK					
WORK ORDER-	02-29-00	WORK BEGAN-	03-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	51			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 01003022		TOTALS	186,517.59	30,435.81	120,898.26	68.2

SAN AUGUSTINE	SH 147	16.185	3,448,396.39	81,484.68	83,177.22	2.5
FM 1279	SHELBY C/L					
1409-01-007						
AR 1409-1-7	REHAB EXISTING ROADWAY					
WORK ORDER-	03-07-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3			
CCE, INC.						
CONTRACT 02003074		TOTALS	3,448,396.39	81,484.68	83,177.22	2.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN AUGUSTINE	FM 83	5.456	1,443,836.65'	11,474.10'	11,474.10'	.8'
FM 1751	END OF PAVEMENT					
1680-04-003						
CSR 1680-4-3	REHAB EXISTING PAVEMENT					
WORK ORDER-	06-09-00	WORK BEGAN-	06-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003041		TOTALS	1,443,836.65'	11,474.10'	11,474.10'	0.8'

SAN JACINTO	@ UNION PACIFIC RR IN SHEPARD	.100	65,751.00'	.00'	.00'	.0'
US 59						
0177-02-061						
STP 2000(230)HES	INSTALL OVERHEIGHT WARNING SYSTEM					
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43			
STRIPING TECHNOLOGY, INC.						
CONTRACT 02003018		TOTALS	65,751.00'	.00'	.00'	0.0'

SAN JACINTO	ON CR 151 AT MILL BRANCH	.075	236,090.85'	.00'	.00'	.0'
CR						
0911-07-027						
BR 2000(311)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06003084		TOTALS	236,090.85'	.00'	.00'	0.0'

SAN JACINTO	RR UNDERPASS	8.877	1,107,046.76'	.00'	.00'	.0'
US 59	LIBERTY C/L					
0177-02-060						
NH 98(460)	ACP OVERLAY (SB LANE ONLY)					
WORK ORDER-	10-26-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-99			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 09993055		TOTALS	1,107,046.76'	.00'	.00'	0.0'

SAN JACINTO	1.63 MI W OF FM 2666	5.798	2,651,870.26'	181,785.90'	1,017,631.23'	40.3'
SH 150	E OF FM 222 IN COLDSRING					
0395-03-032						
STP 99(468)R	GRD, STRS, FL BS, OCST, ACP, PAV MRKG & MRKR					
WORK ORDER-	02-07-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	24			
SMITH & CO.						
CONTRACT 12993063		TOTALS	2,651,870.26'	181,785.90'	1,017,631.23'	40.3'

SHELBY	AT BEAUCHAMP CREEK	.394	554,755.60'	76,430.92'	76,430.92'	14.5'
FM 2694						
2700-01-012						
BR 2000(388)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	05-25-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	13			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003027		TOTALS	554,755.60'	76,430.92'	76,430.92'	14.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
SHELBY SH 87				16.980	5,652,434.91	.00	.00	.0
FM 417 US 96								
0810-01-016 CSR 810-1-16								
REHAB EXISTING ROADWAY								
WORK ORDER-	06-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 05003004				TOTALS	5,652,434.91	.00	.00	0.0
SHELBY SH 7				19.390	311,337.95	.00	.00	.0
FM 2913 ETC OF PAVEMENT								
0123-09-003 ETC SEALCOAT								
CPM 123-9-3								
WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 05003052				TOTALS	311,337.95	.00	.00	0.0
SHELBY 0.40 KM E OF BOWLIN CREEK				1.320	2,638,458.35	.00	.00	.0
US 59 1.32 KM E								
0175-04-061 STP 99(355)R								
WIDEN GRAD, STR, BASE & SURF								
WORK ORDER-	06-29-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 05003077				TOTALS	2,638,458.35	.00	.00	0.0
SHELBY ETC FM 417 E IN SHELBYVILLE SH				59.167	3,319,376.56	.00	.00	.0
SH 87 ETC 147, ETC.								
0064-01-055 ETC								
CPM 64-1-55 MICRO-SURFACING								
WORK ORDER-	06-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 05003092				TOTALS	3,319,376.56	.00	.00	0.0
SHELBY ETC .198 MILES NORTH OF SH 87				.406	2,041,401.37	.00	.00	.0
US 96 ETC MILES NORTH OF FLAT FORK CREEK				15.153				
0063-06-073 ETC								
CPM 63-6-73 MILL AND INLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 06003092				TOTALS	2,041,401.37	.00	.00	0.0
SHELBY FROM CENTER EAST CITY LIMIT				7.499	1,447,843.22	143,787.51	1,770,232.78	100.0
SH 87 TENAHA CREEK								
0064-01-054 STP 99(46)HES								
ACP, PLANT MIX SEAL, SAF TRT FX OBJ, PAV MR								
WORK ORDER-	08-03-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-	06-26-00	TIME COMPUTED-	08-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	90					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06993059				TOTALS	1,447,843.22	143,787.51	1,770,232.78	100.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%	
*****				AMOUNT	ESTIMATE	TO DATE	COMP	
*****				*****	*****	*****	*****	
*****				*****	*****	*****	*****	
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* ESTIMATE	* TOTAL ESTIMATE	* % *
*****				*****	*****	*****	*****	*****
TRINITY	US 287		16.966	4,640,491.39	.00	.00	.0	
FM 2262	FM 357 (N)							
2117-01-018								
CSR 2117-1-18	REHAB EXISTING ROADWAY							
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 05003062				TOTALS	4,640,491.39	.00	.00	0.0
*****				*****	*****	*****	*****	*****
TRINITY	7 MILES N OF FM 356		9.556	2,577,214.75	.00	.00	.0	
FM 355	FM 356							
0930-01-020								
AR 930-1-20	REHAB EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SMITH & CO.								
CONTRACT 06003036				TOTALS	2,577,214.75	.00	.00	0.0
*****				*****	*****	*****	*****	*****
TRINITY	WHITE ROCK CREEK		15.876	3,400,731.32	.00	.00	.0	
FM 356	POLK C/L							
0475-09-034								
CSR 475-9-34	RECONSTR & WIDEN ROAD, SHLDRS, SAFETY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
CONTRACT 06003066				TOTALS	3,400,731.32	.00	.00	0.0
*****				*****	*****	*****	*****	*****
TRINITY	AT TRINITY RIVER AND RELIEF		2.891	16,700,594.42	360,396.62	7,997,445.25	50.4	
SH 19								
0109-08-041								
BR 98(430)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	07-13-99	WORK BEGAN-	08-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	29					
ROSIEK CONSTRUCTION CO., INC.								
CONTRACT 06993043				TOTALS	16,700,594.42	360,396.62	7,997,445.25	50.4
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT		139,696,446.46		
				DISTRICT ESTIMATES THIS MONTH		5,966,706.07		
				DISTRICT TOTAL ESTIMATES PAID TO DATE		53,004,686.64		

MIS.CIS.19
DISTRICT 11

MONTHLY STATE LET MAINTENANCE REPORT
AS OF JUL 10, 2000

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
POLK	VARIOUS LOCATIONS WITHIN POLK & SAN	.010	414,269.00	.00	281,924.88	78.2
US0190	JACINTO COUNTY MAINT SECTIONS					
6047-93-001						
RMC - 604793001	INSTALL/REINSTALL SMALL SIGN ASSEMBLIES					
WORK ORDER-	12-15-99	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	47	*****		
WILLOW CITY SIGN & RAIL, INC.						
	CONTRACT 10994012	TOTALS	414,269.00	.00	281,924.88	78.2

DISTRICT CONTRACT AMOUNT 414,269.00
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE 281,924.88

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH					
ANGELINA	US 59 & VARIOUS LOCATIONS IN	.010	158,710.00	18,400.00	31,884.00	20.0
US0059	ANGELINA, HOUSTON, & TRINITY COUNTIES					
6052-94-001	REPAIR/UPGRADE METAL BEAM GUARD					
RMC - 605294001	FENCE					
WORK ORDER-	02-10-00	WORK BEGAN-	03-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22			
ACE CONTRACTORS, INC.						
	CONTRACT 01001101	TOTALS	158,710.00	18,400.00	31,884.00	20.0
ANGELINA	US 59 & VARIOUS LOCATIONS WITHIN	.010	98,002.72	.00	563.74	.5
US0059	ANGELINA COUNTY MAINT SECTION					
6054-42-001	MOWING HIGHWAY RIGHT-OF-WAY					
RMC - 605442001						
WORK ORDER-	04-04-00	WORK BEGAN-	04-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
L & P MOWING & GENERAL MAINTENANCE						
	CONTRACT 02001104	TOTALS	98,002.72	.00	563.74	0.5
ANGELINA	FM 3373 & VARIOUS LOCATIONS IN	.010	252,865.00	106,144.46	106,144.46	41.9
FM3373	ANGELINA COUNTY MAINT SECTION					
6054-83-001	SEAL COAT					
RMC - 605483001						
WORK ORDER-	04-04-00	WORK BEGAN-	04-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	9			
J-W PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 02001112	TOTALS	252,865.00	106,144.46	106,144.46	41.9
ANGELINA	VAROUS LOCATIONS WITHIN ANGELINA	.001	213,647.40	.00	.00	.0
FM1818	COUNTY MAINTENANCE SECTION					
6056-13-001	HOT MIX LEVEL-UP					
RMC - 605613001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
	CONTRACT 03001103	TOTALS	213,647.40	.00	.00	0.0
ANGELINA	US 59 & VARIOUS LOCATIONS WITHIN	.001	231,700.00	.00	.00	.0
US0059	LUFKIN DISTRICT					
6056-15-001	INSTALLATION OF RAISED PAVEMENT					
RMC - 605615001	MARKERS					
WORK ORDER-	05-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20			
DRS CONSTRUCTION, INC.						
	CONTRACT 03001109	TOTALS	231,700.00	.00	.00	0.0
ANGELINA	US 59 & VARIOUS LOCATIONS IN	.001	50,245.00	.00	.00	.0
US0059	ANGELINA COUNTY MAINT SECTION					
6056-26-001	REMOVAL & DISPOSAL OF TREES AND					
RMC - 605626001	LIMBS					
WORK ORDER-	05-25-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATCO						
	CONTRACT 04001106	TOTALS	50,245.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN LUFKIN DISTRICT (9 COUNTIES)			.010	192,684.55	.00	.00	.0
US0059							
6057-96-001							
RMC - 605796001							
ILLUMINATION							
WORK ORDER-	07-06-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAYNE ELECTRICAL CONTRACTORS							
CONTRACT 05001104			TOTALS	192,684.55	.00	.00	0.0
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)			.010	112,596.00	.00	112,596.00	99.9
US0059							
6029-15-001							
RMC - 602915001							
INSTALLATION OF LED TRAFFIC SIGNAL HEADS							
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13	*****			
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 05981125			TOTALS	112,596.00	.00	112,596.00	99.9
ANGELINA WITHIN ANGELINA, HOUSTON, TRINITY COUNTY MAINTENANCE SECTIONS			.010	57,347.22	.00	47,101.00	82.1
US0059							
6044-55-001							
RMC - 604455001							
ILLUMINATION							
WORK ORDER-	06-17-99	WORK BEGAN-	07-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	65	*****			
PAYNE ELECTRICAL CONTRACTORS							
CONTRACT 05991106			TOTALS	57,347.22	.00	47,101.00	82.1
ANGELINA VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES)			.010	63,345.00	.00	18,973.70	29.9
US0059							
6047-95-001							
RMC - 604795001							
INSTALLATION AND/OR REPAIR OF SIGNAL DET							
WORK ORDER-	11-23-99	WORK BEGAN-	02-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	29	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 10991107			TOTALS	63,345.00	.00	18,973.70	29.9
ANGELINA SH 103 & LOOP 287 WITHIN ANGELINA MAINTENANCE SECTION			.010	118,115.00	.00	94,678.00	80.1
SH0103							
6048-66-001							
RMC - 604866001							
REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC							
WORK ORDER-	12-16-99	WORK BEGAN-	12-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78	*****			
AC'S SPECIAL SERVICES							
CONTRACT 10991108			TOTALS	118,115.00	.00	94,678.00	80.1
ANGELINA US 69 WITHIN ANGELINA MAINTENANCE SECTION			.010	116,355.00	.00	98,828.00	84.9
US0069							
6048-67-001							
RMC - 604867001							
REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC							
WORK ORDER-	11-18-99	WORK BEGAN-	01-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	42	*****			
AC'S SPECIAL SERVICES							
CONTRACT 10991110			TOTALS	116,355.00	.00	98,828.00	84.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOUSTON	SH 21 & VARIOUS LOCATIONS WITHIN		.010	109,181.05	.00	.00	48.5
SH0021	HOUSTON COUNTY MAINT SECTION						
6054-39-001							
RMC - 605439001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-00	WORK BEGAN-	06-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17	*****			
S. L. MOWING CONTRACTORS, INC.							
CONTRACT 02001103			TOTALS	109,181.05	.00	.00	48.5

HOUSTON	FM 227 & VARIOUS LOCATIONS IN		.010	249,218.00	.00	237,396.20	100.0
FM0227	HOUSTON CTY MAINT SECTION						
6054-85-001							
RMC - 605485001	SEAL COAT						
WORK ORDER-	04-24-00	WORK BEGAN-	05-25-00	*****			
DATE WORK COMPLETED-	06-21-00	TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	46	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02001114			TOTALS	249,218.00	.00	237,396.20	100.0

HOUSTON	LOOP 304		.010	223,221.85	.00	.00	.0
FM2022	4.1 MILES NORTH						
6056-12-001							
RMC - 605612001	HOT MIX LEVEL-UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 03001101			TOTALS	223,221.85	.00	.00	0.0

HOUSTON	FM 227 & VARIOUS LOCATIONS IN		.010	50,500.00	.00	10,170.00	100.0
FM0227	HOUSTON COUNTY MAINT SECTION						
6055-46-001							
RMC - 605546001	REMOVAL OF TREES, LIMBS, & BRUSH CONTROL						
WORK ORDER-	05-17-00	WORK BEGAN-	05-17-00	*****			
DATE WORK COMPLETED-	06-29-00	TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	48	*****			
BALLARD CONTRACTORS							
CONTRACT 03001105			TOTALS	50,500.00	.00	10,170.00	100.0

HOUSTON	SH 19 & VARIOUS LOCATIONS IN		.010	136,241.00	.00	.00	.0
SH0019	HOUSTON MAINT SECTION						
6056-85-001							
RMC - 605685001	REMOVE/REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AC'S SPECIAL SERVICES							
CONTRACT 04001111			TOTALS	136,241.00	.00	.00	0.0

NACOGDOCHES	US 59 & VARIOUS LOCATIONS WITHIN		.010	132,251.84	.00	.00	.0
US0059	NACOGDOCHES MAINT SECTION						
6054-43-001							
RMC - 605443001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-29-00	WORK BEGAN-	07-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MIDSOUTH MOWING							
CONTRACT 02001108			TOTALS	132,251.84	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
NACOGDOCHES SH 7 & VARIOUS LOCATIONS IN NACOGDOCHES MAINTENANCE SECTION		.010	165,000.00'	1,787.50'	5,612.75'	3.4'
SH0007 6055-52-001 RMC - 605552001						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10			
KUNTZ CONTRACTING CORP.						
CONTRACT 0300110		TOTALS	165,000.00'	1,787.50'	5,612.75'	3.4'
NACOGDOCHES 0.1 MILES WEST OF CUSHING SH0204 6055-65-001 RMC - 605565001		.010	71,254.88'	65,138.10'	65,138.10'	100.0'
SPOT SEAL						
WORK ORDER-	06-09-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-	06-23-00	TIME COMPUTED-	06-09-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 0300111		TOTALS	71,254.88'	65,138.10'	65,138.10'	100.0'
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, US0059 SHELBY, SABINE, & SAN AUGUSTINE 6025-65-001 RMC - 602565001		.010	26,538.00'	680.00'	51,895.29'	100.0'
ILLUMINATION						
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98			
DATE WORK COMPLETED-	06-12-00	TIME COMPUTED-	07-15-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	97			
LUDCO, INC.						
CONTRACT 0398110		TOTALS	26,538.00'	680.00'	51,895.29'	100.0'
NACOGDOCHES SH 7 & VARIOUS LOCATIONS IN NACOGDOCHES MAINTENANCE SECTION SH0007 6055-74-001 RMC - 605574001		.010	104,000.00'	.00'	3,760.00'	26.0'
REMOVAL/DISPOSAL OF TREES & LIMBS						
WORK ORDER-	05-23-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	28			
PATCO						
CONTRACT 04001103		TOTALS	104,000.00'	.00'	3,760.00'	26.0'
NACOGDOCHES US 59 & FM 1275 WITHIN NACOGDOCHES MAINT SECTION US0059 6056-33-001 RMC - 605633001		.010	32,254.17'	.00'	.00'	.0'
REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM						
WORK ORDER-	05-23-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AC'S SPECIAL SERVICES						
CONTRACT 04001107		TOTALS	32,254.17'	.00'	.00'	0.0'
NACOGDOCHES LOOP 224 NORTH 7323_FEET FM2609 6056-41-001 RMC - 605641001		.010	99,156.21'	.00'	.00'	.0'
HOT MIX LEVEL-UP WITH LAYDOWN MACHINE						
WORK ORDER-	07-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04001108		TOTALS	99,156.21'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

NACOGDOCHES	ON SH 7 - NACOGDOCHES	.010	53,901.00	.00	.00	.0
SH0007	COUNTY AIRPORT					
6056-84-001						
RMC - 605684001	BASE REMOVAL AND REPLACEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DREWERY CONSTRUCTION COMPANY, INCORPORATED						
	CONTRACT 04001110	TOTALS	53,901.00	.00	.00	0.0

NACOGDOCHES	US 59 AND VARIOUS LOCATIONS IN	.010	139,280.00	11,220.00	31,730.00	22.7
US0059	NACOGDOCHES MAINT SECTION					
6048-50-001						
RMC - 604850001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	11-04-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33	*****		
LANGFORD CONTRACTORS						
	CONTRACT 09991102	TOTALS	139,280.00	11,220.00	31,730.00	22.7

POLK	US 59 & VARIOUS LOCATIONS WITHING	.010	147,314.34	.00	.00	.0
US0059	POLK COUNTY MAINT SECTION					
6054-41-001						
RMC - 605441001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-18-00	WORK BEGAN-	06-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY LEE WALKER						
	CONTRACT 02001106	TOTALS	147,314.34	.00	.00	0.0

POLK	US 59 IN POLK COUNTY	.010	243,579.90	.00	.00	.0
US0059	MAINTENANCE SECTION					
6054-46-001						
RMC - 605446001	HOT MIX LEVEL UP					
WORK ORDER-	04-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CCC BLACKTOPPING						
	CONTRACT 02001107	TOTALS	243,579.90	.00	.00	0.0

POLK	US 59 & US 190 IN POLK COUNTY	.010	68,665.00	.00	18,834.00	100.0
US0059	MAINTENANCE SECTION					
6054-71-001						
RMC - 605471001	REMOVE/REPLACE SMALL ROADSIDE SIGNS,ASSB					
WORK ORDER-	04-03-00	WORK BEGAN-	05-16-00	*****		
DATE WORK COMPLETED-	06-29-00	TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	39	*****		
JOHN HENRY SIGNS						
	CONTRACT 02001116	TOTALS	68,665.00	.00	18,834.00	100.0

POLK	0.31 MILES WEST OF FM 2457	10.600	83,953.00	.00	.00	.0
US0190	1.93 MILES WEST OF FM 356					
6055-97-001						
RMC - 605597001	JOINT/CRACK SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
	CONTRACT 03001107	TOTALS	83,953.00	.00	.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE
*****				*****	*****	*****	*****
POLK	US 59 & VARIOUS LOCATIONS WITHIN	.010	33,918.40'	.00'	22,464.20'	100.0'	
US0059	POLK & SAN JACINTO MAINT SECTIONS						
6043-88-001							
RMC - 604388001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	05-28-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-	06-14-00	TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	99	*****			
ARLINGTON BUSH							
	CONTRACT 04991104	TOTALS	33,918.40'	.00'	22,464.20'	100.0'	

POLK	US 59 BYPASS IN POLK COUNTY	.010	54,165.01'	.00'	.00'	.0'	
US0059	MAINTENANCE SECTION						
6057-78-001							
RMC - 605778001	REMOVE/REPLACE ROADSIDE SIGNS, ETC.						
WORK ORDER-	06-23-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS SANDBLASTING AND PAINTING, INC.							
	CONTRACT 05001102	TOTALS	54,165.01'	.00'	.00'	0.0'	

POLK	FM 2610 IN POLK COUNTY AND	.010	98,481.00'	.00'	.00'	.0'	
FM2610	SH 103 IN SAN AUGUSTINE COUNTY						
6058-45-001							
RMC - 605845001	SHEET PILING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DIAMOND K EQUIPMENT INC.							
	CONTRACT 06001101	TOTALS	98,481.00'	.00'	.00'	0.0'	

POLK	US 59 & VARIOUS LOCATIONS IN	.010	67,100.00'	.00'	.00'	.0'	
US0059	POLK COUNTY MAINTENANCE SECTION						
6058-47-001							
RMC - 605847001	REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLARD CONTRACTORS							
	CONTRACT 06001102	TOTALS	67,100.00'	.00'	.00'	0.0'	

POLK	US 59 & VARIOUS LOCATIONS IN	.010	102,988.00'	.00'	.00'	.0'	
US0059	POLK & SAN JACINTO COUNTIES						
6058-48-001							
RMC - 605848001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STAVCO							
	CONTRACT 06001103	TOTALS	102,988.00'	.00'	.00'	0.0'	

POLK	FM2500-RE MKR 396+99 TO RE MKR 402+0.217'	.010	212,353.62'	.00'	.00'	.0'	
FM2500	FM1276-RE MKR 408+1.51 TO RE MKR 414+1.4'						
6058-71-001							
RMC - 605871001	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODEN METRO TURFING, INC.							
	CONTRACT 06001105	TOTALS	212,353.62'	.00'	.00'	0.0'	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

POLK	VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES	.010	32,442.00	.00	32,364.05	100.0
US0190						
6029-76-001						
RMC - 602976001	ILLUMINATIONS					
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-	06-10-00	TIME COMPUTED-	10-27-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	53			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981112		TOTALS	32,442.00	.00	32,364.05	100.0

SABINE	US 96 AND VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT SECTION	.010	79,959.78	.00	.00	100.0
US0096						
6054-37-001						
RMC - 605437001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-01-00	WORK BEGAN-	06-07-00			
DATE WORK COMPLETED-	06-23-00	TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12			
TRIPLE J MOWERS, INC.						
CONTRACT 02001101		TOTALS	79,959.78	.00	.00	100.0

SABINE	SH 21 & VARIOUS LOCATIONS IN SABINE COUNTY MAINT SECTION	.010	100,371.89	.00	.00	95.2
FM0083						
6055-58-001						
RMC - 605558001	REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM					
WORK ORDER-	05-17-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
AC'S SPECIAL SERVICES						
CONTRACT 04001102		TOTALS	100,371.89	.00	.00	95.2

SABINE	FM 1 & VARIOUS LOCATIONS IN SABINE MAINTENANCE SECTION	.010	56,734.00	.00	.00	.0
FM0001						
6057-76-001						
RMC - 605776001	REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRIAN NELSON						
CONTRACT 05001101		TOTALS	56,734.00	.00	.00	0.0

SABINE	ON SH 184 & SH 87 WITHIN SABINE COUNTY MAINTENANCE SECTION	.010	93,450.00	.00	.00	.0
SH0184						
6048-46-001						
RMC - 604846001	OVERLAY OR BLADE ON LEVEL UP					
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DREWERY CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 09991106		TOTALS	93,450.00	.00	.00	0.0

SABINE	FM 330 & FM 201 WITHIN SABINE COUNTY MAINTENANCE SECTION	.010	132,570.00	.00	133,949.40	100.0
FM0330						
6051-33-001						
RMC - 605133001	BASE REPAIR					
WORK ORDER-	04-25-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-	06-08-00	TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11991102		TOTALS	132,570.00	.00	133,949.40	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE FM 2928 & FM 2343 WITHIN SABINE COUNTY MAINTENANCE SECTION			.010	139,025.00	.00	.00	.0
6051-32-001 RMC - 605132001 SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NEHMAN & KENG PAVING COMPANY, INC.							
CONTRACT 11991103			TOTALS	139,025.00	.00	.00	0.0

SAN AUGUSTINE US 96 & VARIOUS LOCATIONS WITHIN SAN AUGUSTINE MAINT SECTION			.010	83,814.50	32,791.65	40,168.41	47.9
US0096 6054-44-001 RMC - 605444001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10	*****			
ACE CONTRACTORS, INC.							
CONTRACT 02001109			TOTALS	83,814.50	32,791.65	40,168.41	47.9

SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES			.010	11,188.00	.00	1,427.20	12.7
SH0103 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE							
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33	*****			
SIGN SYSTEMS							
CONTRACT 02981105			TOTALS	11,188.00	.00	1,427.20	12.7

SAN AUGUSTINE FM 83 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION			.010	79,081.00	.00	.00	.0
FM0083 6054-93-001 RMC - 605493001 REMOVE/INSTALL SMALL ROADSIDE SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 04001101			TOTALS	79,081.00	.00	.00	0.0

SAN AUGUSTINE US 96 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION			.010	77,750.30	.00	.00	.0
US0096 6058-56-001 RMC - 605856001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODUM SERVICES							
CONTRACT 06001104			TOTALS	77,750.30	.00	.00	0.0

SAN AUGUSTINE FM 95 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION			.010	116,415.00	.00	.00	99.9
FM2213 6048-48-001 RMC - 604848001 FULL WIDTH SPOT SEAL							
WORK ORDER-	06-20-00	WORK BEGAN-	06-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MATHEWS CONSTRUCTION COMPANY, INC.							
CONTRACT 09991108			TOTALS	116,415.00	.00	.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN JACINTO	US 59 & VARIOUS LOCATIONS WITHIN	.010	81,817.84	20,105.58	20,105.58	24.5
US0059	SAN JACINTO MAINT SECTION					
6054-45-001						
RMC - 605445001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17			
ROY LEE WALKER						
CONTRACT 02001110			TOTALS	81,817.84	20,105.58	20,105.58 24.5

SAN JACINTO	US 190 IN SAN JACINTO COUNTY	.160	43,010.22	.00	.00	.0
US0190	AT WALKER COUNTY LINE					
6024-25-001						
RMC - 602425001	REPLACE CROSSROAD PIPES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & M CONTRACTING, COMPANY						
CONTRACT 02981104			TOTALS	43,010.22	.00	.00 0.0

SAN JACINTO	US 59 & VARIOUS LOCATIONS IN	.010	42,000.00	16,520.00	18,900.00	45.0
US0059	SAN JACINTO MAINTENANCE SECTION					
6055-45-001						
RMC - 605545001	SPECIALIZED DITCH EXCAVATION					
WORK ORDER-	05-03-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63			
OCHO MANOS, INC.						
CONTRACT 03001102			TOTALS	42,000.00	16,520.00	18,900.00 45.0

SAN JACINTO	SH 150 & VARIOUS LOCATIONS IN	.010	24,500.00	.00	.00	.0
SH0150	SAN JACINTO MAINTENANCE SECTION					
6055-54-001						
RMC - 60554001	JOINT/CRACK SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 03001106			TOTALS	24,500.00	.00	.00 0.0

SAN JACINTO	SH 150 & VARIOUS LOCATIONS IN	.010	23,600.00	2,455.00	2,455.00	10.4
SH0150	SAN JACINTO MAINTENANCE SECTION					
6055-48-001						
RMC - 605548001	REMOVAL OF TREES, LIMBS & BRUSH CONTROL					
WORK ORDER-	06-13-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8			
D & R PRESSURE WASHING						
CONTRACT 03001108			TOTALS	23,600.00	2,455.00	2,455.00 10.4

SAN JACINTO	BROWERS MARINA	.010	54,410.57	.00	.00	.0
FM3278	TRINITY RIVER BRIDGE					
6056-42-001						
RMC - 605642001	SPOT SEAL					
WORK ORDER-	06-12-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04001109			TOTALS	54,410.57	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN JACINTO	FM 1127 AND VARIOUS OTHER LOCATIONS		.010	18,425.00'	.00'	.00'	.0'
FM1127	IN SAN JACINTO COUNTY						
6027-10-001							
RMC - 602710001	REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 04981102			TOTALS	18,425.00'	.00'	.00'	0.0'

SAN JACINTO	US 59 AND VARIOUS LOCATIONS		.010	22,125.00'	.00'	.00'	.0'
US0059	IN SAN JACINTO COUNTY						
6027-09-001							
RMC - 602709001	SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 04981103			TOTALS	22,125.00'	.00'	.00'	0.0'

SAN JACINTO	SH 150 & VARIOUS LOCATIONS WITHIN		.010	123,655.71'	22,886.55'	107,726.42'	100.0'
SH0150	SAN JACINTO MAINT SECTION						
6052-00-001							
RMC - 605200001	SPOT SEAL						
WORK ORDER-	04-13-00	WORK BEGAN-	04-26-00	*****			
DATE WORK COMPLETED-	06-28-00	TIME COMPUTED-	04-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17	*****			
ODEN METRO TURFING, INC.							
CONTRACT 11991104			TOTALS	123,655.71'	22,886.55'	107,726.42'	100.0'

SHELBY	SH 7 & VARIOUS LOCATIONS WITHIN		.010	124,610.40'	.00'	.00'	39.6'
SH0007	SHELBY COUNTY MAINT SECTION						
6054-38-001							
RMC - 605438001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-05-00	WORK BEGAN-	06-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16	*****			
MIDSOUTH MOWING							
CONTRACT 02001102			TOTALS	124,610.40'	.00'	.00'	39.6'

SHELBY	SH 7, US 96, 7S 84, & LOOP 500		.010	125,000.00'	.00'	.00'	69.9'
SH0007	IN SHELBY MAINTENANCE SECTION						
6054-72-001							
RMC - 605472001	JOINT/CRACK SEAL						
WORK ORDER-	06-13-00	WORK BEGAN-	06-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 02001111			TOTALS	125,000.00'	.00'	.00'	69.9'

SHELBY	VARIOUS LOCATIONS IN SHELBY		.010	47,305.00'	.00'	44,783.00'	94.6'
SH0007	COUNTY MAINTENANCE SECTION						
6042-73-001							
RMC - 604273001	REPAIR AND/OR UPGRADE MBGF						
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12	*****			
ACE CONTRACTORS, INC.							
CONTRACT 03991105			TOTALS	47,305.00'	.00'	44,783.00'	94.6'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TOTAL ESTIMATE	* %	* COMP	* *****
SHELBY SH0007 6055-77-001 RMC - 605577001	SH 7 & VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION	.010	118,900.00	.00	.00	30.8	*****
WORK ORDER- 06-01-00	WORK BEGAN- 06-05-00						*****
DATE WORK COMPLETED-	TIME COMPUTED-						*****
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0						*****
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 21						*****
BALDWIN'S TREE SERVICE							*****
	CONTRACT 04001104	TOTALS	118,900.00	.00	.00	30.8	*****
SHELBY FM0699 6057-85-001 RMC - 605785001	FM 699 & VARIOUS LOCATIONS IN SHELBY MAINTENANCE SECTION	.010	93,184.00	.00	.00	.0	*****
WORK ORDER- 06-22-00	WORK BEGAN- 07-05-00						*****
DATE WORK COMPLETED-	TIME COMPUTED-						*****
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0						*****
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						*****
BRIAN NELSON							*****
	CONTRACT 05001103	TOTALS	93,184.00	.00	.00	0.0	*****
SHELBY FM2572 6058-80-001 RMC - 605880001	FM 2572 & VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION	.010	236,456.16	.00	.00	.0	*****
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						*****
DATE WORK COMPLETED-	TIME COMPUTED-						*****
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0						*****
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						*****
ODEN METRO TURFING, INC.							*****
	CONTRACT 06001106	TOTALS	236,456.16	.00	.00	0.0	*****
TRINITY SH0094 6054-40-001 RMC - 605440001	SH 94 & VARIOUS LOCATIONS WITHIN TRINITY COUNTY MAINT SECTION	.010	85,655.84	.00	.00	49.9	*****
WORK ORDER- 05-26-00	WORK BEGAN- 06-06-00						*****
DATE WORK COMPLETED-	TIME COMPUTED-						*****
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0						*****
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 17						*****
DON YATES, INC.							*****
	CONTRACT 02001105	TOTALS	85,655.84	.00	.00	49.9	*****
TRINITY SH0019 6054-84-001 RMC - 605484001	SH 19 & VARIOUS LOCATIONS IN TRINITY CTY MAINTENANCE SECTION	.010	202,037.90	18,763.91	198,521.71	100.0	*****
WORK ORDER- 05-22-00	WORK BEGAN- 05-23-00						*****
DATE WORK COMPLETED-	TIME COMPUTED-						*****
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0						*****
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 72						*****
CLARK CONSTRUCTION CO., INC.							*****
	CONTRACT 02001113	TOTALS	202,037.90	18,763.91	198,521.71	100.0	*****
TRINITY SH0094 6056-14-001 RMC - 605614001	GROVETON APPLE SPRINGS (IN SECTIONS)	.001	257,770.45	.00	.00	.0	*****
WORK ORDER- 06-26-00	WORK BEGAN- 06-28-00						*****
DATE WORK COMPLETED-	TIME COMPUTED-						*****
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0						*****
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						*****
MOORE BROTHERS CONSTRUCTION COMPANY							*****
	CONTRACT 03001104	TOTALS	257,770.45	.00	.00	0.0	*****

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRINITY	SH 94 & VARIOUS LOCATIONS WITHIN TRINITY MAINTENANCE SECTION			.010	52,430.00	.00	.00	.0
SH0094								
6055-83-001								
RMC - 605583001	REMOVAL/DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	06-27-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

PATCO	CONTRACT 04001105			TOTALS	52,430.00	.00	.00	0.0

TRINITY	HOUSTON CTY LNE TO POLK CTY LINE/US287			.010	136,457.09	30,547.80	30,547.80	22.3
US0287	SH 19/TRINITY TO ANGELINA CTY LINE/SH94							
6052-06-001								
RMC - 605206001	REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC							
WORK ORDER-	01-10-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42					

TEXAS SANDBLASTING AND PAINTING, INC.	CONTRACT 11991105			TOTALS	136,457.09	30,547.80	30,547.80	22.3

DISTRICT CONTRACT AMOUNT							7,286,281.81	
DISTRICT ESTIMATES THIS MONTH							347,440.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,588,718.01	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP BAYOU OF CEMETERY ROAD		NORTH 29.372	3,278,695.82	1,073,621.92	2,377,521.16	75.5
BS 288B ETC 0111-07-042 ETC CPM 111-7-42 ACP OVERLAY						
WORK ORDER- 03-03-00	WORK BEGAN- 03-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-19-00					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 20					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02003071		TOTALS	3,278,695.82	1,073,621.92	2,377,521.16	75.5
FM 518 BS 35C (N)		5.438	5,272,718.79	30,804.65	4,651,935.83	92.8
SH 35 0178-02-066 NH 98(26)						
WID SUBGR, PAV SHLDR & SET						
DIXIE FARM RD CLINE RD IN ALVIN		2.436	3,107,261.06	59,380.93	2,922,497.74	99.0
SH 35 0178-02-071 STP 98(27)HES						
INSTALL CONTINUOUS TURN LANE						
WORK ORDER- 06-11-98	WORK BEGAN- 07-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-98					
CONTRACT WORKING DAYS- 266	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 274	PERCENT TIME USED- 97					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04983004		TOTALS	8,379,979.85	90,185.58	7,574,433.57	95.1
0.21 KM S OF 1462 KM N OF FM 1462		0.21 59.208	5,691,806.54	36,260.00	5,490,204.69	100.0
FM 521 ETC 0111-04-030 ETC STP 99(157)HES						
ADD LEFT TURN LANE AND LEFT TURN SIGNAL						
WORK ORDER- 05-13-99	WORK BEGAN- 06-14-99					
DATE WORK COMPLETED- 06-09-00	TIME COMPUTED- 05-29-99					
CONTRACT WORKING DAYS- 289	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 205	PERCENT TIME USED- 71					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04993059		TOTALS	5,691,806.54	36,260.00	5,490,204.69	100.0
ENTRANCE/EXIT RAMPS AT ANGLETON		.002	233,477.28	.00	.00	.0
SH 288 0598-03-018 CSR 598-3-18						
REHAB ILLUMINATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 06003071		TOTALS	233,477.28	.00	.00	0.0
AT BN&SF RAILROAD		.170	1,441,224.80	31,200.62	1,331,104.97	98.7
SH 35 0178-03-124 CD 178-3-124						
REHAB EXIST PUMP STA, GR, CEM TRT BS,ETC						
AT BN&SF RAILROAD		.001	25,000.00	-96.00	23,375.00	99.9
SH 35 0178-03-128 CSR 178-3-128						
REPLACE METAL BEAM						
WORK ORDER- 07-20-99	WORK BEGAN- 08-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-05-99					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 122					
JOHN REED AND COMPANY, INC.						
CONTRACT 06993073		TOTALS	1,466,224.80	31,104.62	1,354,479.97	98.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	SH 35	1.337	4,385,400.78	147,366.79	4,227,018.97	100.0
BS 288B	LORRAINE ST. (ANGLETON BYPASS)					
0111-09-030						
STP 98(285)UM	GR, STRS, LTS, CSB & ACP					

BRAZORIA		.000	.00	1,065.75	1,065.75	.0
STOCK-ACCT 12-1-0302						
WORK ORDER-	10-16-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-	05-10-00	TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	101			

DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 09983004		TOTALS	4,385,400.78	148,432.54	4,228,084.72	100.0

BRAZORIA	FM 865	1.889	333,718.36	3,098.24	298,095.86	100.0
FM 518	FM 1128					
0976-02-073						
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES					

BRAZORIA	FM 865 TO HARKEY ROAD	3.695	137,134.69	.00	131,688.71	100.0
FM 518	IN PEARLAND					
0976-02-076						
C 976-2-76	ARTERIAL TRAFFIC MANAGEMENT SYSTEM					

BRAZORIA	SH 288	3.608	957,273.65	7,290.38	911,103.19	100.0
FM 518	FM 865					
3416-01-008						
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES					

BRAZORIA	SH 288 TO	3.785	190,379.56	-3,347.31	196,236.45	100.0
FM 518	FM 865					
3416-01-009						
C 3416-1-9	ARTERIAL TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	12-29-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-	06-21-00	TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	95			

CONTINENTAL CASUALTY COMPANY						
CONTRACT 12983050		TOTALS	1,618,506.26	7,041.31	1,537,124.21	100.0

BRAZORIA	FORT BEND C/L	3.011	9,827,737.52	1,808.55	1,134,574.13	12.0
SH 6	SH 288					
0192-02-039						
STP 2000(140)RM	WDN GR, STRS & SURF					
WORK ORDER-	01-26-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			

DEAVERS CONSTRUCTION, L.P.						
CONTRACT 12993045		TOTALS	9,827,737.52	1,808.55	1,134,574.13	12.0

FORT BEND	AT FM 360	3.420	608,404.01	28,620.76	682,957.98	99.9
US 59						
0089-09-061						
CD 89-9-61	SUBGR WID, ACP O/L & PV MRKS					

FORT BEND	AT FM 1994	.780	258,008.56	3,075.56	231,205.55	93.3
FM 762						
0543-03-050						
CD 543-3-50	MODIFY INTERSECTION					
WORK ORDER-	02-22-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	54			

DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 01003028		TOTALS	866,412.57	31,696.32	914,163.53	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FORT BEND FM 1876 1743-02-025 CLM 1743-2-25	US 90A FLORENCE RD LANDSCAPE DEVELOPMENT	2.305	452,302.95	43,108.05	82,589.52	19.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 90 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 03-30-00 0 61			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02003019		TOTALS	452,302.95	43,108.05	82,589.52	19.0

FORT BEND US 90A 0027-06-049 CSR 27-6-49	SPUR 529 0.074 MILES EAST OF SPUR 1640 BS REP, CR SL & PV MKS	1.649	147,078.85	73,494.02	79,350.02	57.7
FORT BEND US 90A 0027-07-035 CSR 27-7-35	0.074 MI EAST OF SPUR 1640 BRAZOS RIVER BA REP, CR SL & PV MKS	2.650	279,714.86	90,739.27	223,373.78	85.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-21-00 35 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 04-06-00 0 151			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02003060		TOTALS	426,793.71	164,233.29	302,723.80	75.8

FORT BEND SH 36 0188-01-029 CSR 188-1-29	US 90A AVE. M SURF REP, PLANING ACP O/L & PV MKS	.377	92,714.53	2,994.63	74,350.05	83.5
FORT BEND FM 359 0543-02-046 CSR 543-2-46	WALLER COUNTY LINE FM 1093 SURF & BS REP, CK SEAL, ACP O/L & PV MKS	4.607	444,261.95	669.68	463,496.75	99.9
FORT BEND FM 762 0543-03-049 CSR 543-3-49	FM 2759 3 MI SOUTH OF FM 2759 BS REP, CK SEAL, ACP O/L & PV MKS	3.000	312,913.35	.00	80,921.45	26.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 74 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-00 04-01-00 0 64			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02003118		TOTALS	849,889.83	3,664.31	618,768.25	75.8

FORT BEND FM 1464 1415-02-027 C 1415-2-27	BISSONNET TRAFFIC SIGNAL	.001	58,112.10	8,064.55	12,094.92	21.9
FORT BEND FM 3345 3420-01-009 CSR 3420-1-9	AT FM 1092 RESTRIPE FOR WESTBOUND TURN LANES	.001	18,023.73	6,170.19	12,081.57	70.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 38 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-00 05-10-00 0 74			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 03003063		TOTALS	76,135.83	14,234.74	24,176.49	33.4

FORT BEND US 59 0027-12-060 NH 99(155)	RAMPS AT SP 41/SUGAR CREEK BLVD 0.682 KM E OF WILLIAMS TRACE BLVD GR, STRS, BASE PVM & STM SEWERS	1.697	33,002,555.66	769,603.04	7,116,017.93	22.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND US 59 0027-12-090 CM 99(156)	RAMPS AT SPUR 41/SUGAR CREEK BLVD SH 6 UPGR TO ACT SIGS	.001	176,120.05'	.00'	.00'	.0'
FORT BEND US 59 0027-12-091 CM 99(156)	W OF S KIRKWOOD RAMPS AT SPUR 41/SUGAR CREEK BLVD UPGR TO ACT SIGS	.001	95,478.80'	.00'	.00'	.0'
FORT BEND US 59 0027-12-095 NH 99(155)	0.682 KM E OF WILLIAMS TRACE BLVD. 0.44 KM W OF SH 6 GR, STRS, BASE, PVM & STM SEWERS	2.413	33,582,193.83'	220,640.17'	11,982,854.40'	37.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 07-14-99 06-25-99 897 258	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-99 06-25-99 0 29			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04993001		TOTALS	66,856,348.34'	990,243.21'	19,098,872.33'	30.0'
FORT BEND FM 1464 1415-02-028 C 1415-2-28	ENTRANCE TO STEPHEN F. AUSTIN HIGH SCHOOL TRAFFIC SIGNAL	.001	81,707.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-00 00-00-00 06-25-00 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-25-00 0 0			
HUBCO, INC.						
CONTRACT 05003071		TOTALS	81,707.80'	.00'	.00'	0.0'
FORT BEND SH 6 0192-01-070 NH 99(159)	0.3 MI S OF US 90A-SPT RR MCKEEVER RD PC SOUND WALL PANELS,DRILL SHAFT,RIPRAP	8.440	3,380,430.04'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 00-00-00 204 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MARK TREVINO CONSTRUCTION, LTD.						
CONTRACT 06003009		TOTALS	3,380,430.04'	.00'	.00'	0.0'
FORT BEND US 90A 0027-08-148 MG 99(290)	0.500 KM W OF US 59 0.477 KM E OF US 59 GR, STRS, BS & SURF	1.356	11,203,684.19'	265,376.80'	1,156,183.07'	10.8'
FORT BEND US 59 0027-12-059 NH 99(289)	0.681 KM W OF S KIRKWOOD DR RAMPS AT SPUR 41/ SUGAR CREEK BLVD GR, STRS, BS & SURF	1.897	46,712,491.71'	988,913.00'	11,586,664.21'	26.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 10-25-99 10-15-99 1,014 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-15-99 0 10			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06993001		TOTALS	57,916,175.90'	1,254,289.80'	12,742,847.28'	23.1'
FORT BEND SH 99 3510-04-016 C 3510-4-16	CINCO BOULEVARD AND SAND HILL BOULEVARD TRAFFIC SIGNAL	.002	787,320.65'	3,792.40'	456,915.39'	61.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 10-16-99 09-02-99 252 163	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-99 09-02-99 0 65			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07993011		TOTALS	787,320.65'	3,792.40'	456,915.39'	61.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORT BEND US 59 0027-12-063 NH 97(519)	HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR GR, STRS, BASE & SURF	1.325	29,047,469.44	826,252.41	24,110,406.82	87.3
FORT BEND US 59 0027-12-085 CM 97(544)	AIRPORT BLVD W OF S KIRKWOOD UPGR TO ACT SIGS	.529	123,796.50	.00	6,121.80	5.2
FORT BEND US 59 0027-12-100 CM 97(548)	HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR INST CTMS	1.325	372,667.50	9,196.00	209,972.80	59.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-97 749 680	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-02-97 0 91			
ZACHRY CONSTRUCTION CORPORATION		TOTALS	29,543,933.44	835,448.41	24,326,501.42	86.6
FORT BEND SH 6 0192-01-060 HP 1431(1)	0.18 MI E OF SENIOR RD 1.14 MI W OF FM 521 GRAD, CONC PAV, CEM TR BS, ASB, ETC.	5.128	19,291,963.94	137,992.25	5,006,349.22	27.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-99 479 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-20-99 10-01-99 17 14			
DEAVERS CONSTRUCTION, L.P.		TOTALS	19,291,963.94	137,992.25	5,006,349.22	27.3
FORT BEND US 59 0027-12-065 NH 99(673)	IN ROSENBERG AT READING RD CONST INTERCHANGE	1.953	3,288,775.34	347,315.23	2,873,069.89	91.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-99 140 169	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-99 11-05-99 25 102			
SOUTH COAST CONSTRUCTION, INC.		TOTALS	3,288,775.34	347,315.23	2,873,069.89	91.1
FORT BEND FM 2218 2093-01-015 C 2093-1-15	AT READING ROAD IN ROSENBERG TRAFFIC SIGNAL	.001	80,473.92	.00	92,543.52	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 28 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 01-19-00 9 119			
VOSSLER ELECTRICAL SERVICES, INC.		TOTALS	80,473.92	.00	92,543.52	99.9
GALVESTON FM 646 0978-02-051 C 978-2-51	27TH STREET TRAFFIC SIGNAL	.003	83,626.17	25,970.50	38,282.55	48.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-00 51 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-08-00 02-25-00 51 77			
VOSSLER ELECTRICAL SERVICES, INC.		TOTALS	83,626.17	25,970.50	38,282.55	48.1

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GALVESTON SH 146 FM 646 BAYSHORE DR. 0978-02-050 CSR 978-2-50 SC, ACP O/L, WDN SUBGR & PAV SHLDR		1.324	798,070.70	278,347.67	323,828.92	42.7
WORK ORDER- 03-06-00	WORK BEGAN- 05-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-22-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 59					
HUBCO, INC.						
CONTRACT 01003062		TOTALS	798,070.70	278,347.67	323,828.92	42.7
GALVESTON 59TH STREET SH 87 SEAWALL BLVD 0051-04-052 CPM 51-4-52 BS REP, CK SEAL, & ACP O/L		3.857	1,737,395.63	268,442.18	268,442.18	16.2
WORK ORDER- 04-18-00	WORK BEGAN- 06-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-04-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 58					
HUBCO, INC.						
CONTRACT 02003110		TOTALS	1,737,395.63	268,442.18	268,442.18	16.2
GALVESTON ENTRANCE TO CLEAR CREEK FM 518 HIGH SCHOOL IN LEAGUE CITY 0976-03-083 C 976-3-83 TRAFFIC SIGNAL		.001	99,955.24	52,428.24	52,428.24	55.2
WORK ORDER- 04-07-00	WORK BEGAN- 06-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-00					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 42					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 03003013		TOTALS	99,955.24	52,428.24	52,428.24	55.2
GALVESTON IH 45 FM 2004 SH 3 1911-01-016 CPM 1911-1-16 BS REP & ACP O/L		2.510	589,499.16	184,951.44	234,833.22	41.9
WORK ORDER- 04-17-00	WORK BEGAN- 05-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 76					
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 03003038		TOTALS	589,499.16	184,951.44	234,833.22	41.9
GALVESTON AT VARIOUS LOCATIONS VA 0912-73-074 CPM 912-73-74 CK SEAL AND JOINT SEAL		103.000	1,039,381.12	539,268.92	539,268.92	54.6
WORK ORDER- 04-14-00	WORK BEGAN- 06-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-30-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 78					
KINSEL INDUSTRIES, INC.						
CONTRACT 03003087		TOTALS	1,039,381.12	539,268.92	539,268.92	54.6
GALVESTON INTERSECTIONS IH 45 @ SH 6, IH 45 @ VA FM 519 AND SH 87 @ SH 168 0912-73-071 CL 912-73-71 LANDSCAPE DEVELOPMENT		.500	146,919.60	.00	.00	.0
WORK ORDER- 05-10-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-26-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RYAN LANDSCAPING, INC.						
CONTRACT 04003059		TOTALS	146,919.60	.00	.00	0.0

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GALVESTON	0.547 KM N OF FM 646	3.880	12,858,407.43'	619,990.46'	10,670,335.71'	87.3'
IH 45	HUGHES RD.					
0500-04-085						
IM 45-1(304)19	RAISE RDWY					
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	641	PERCENT TIME USED-	98			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43'	619,990.46'	10,670,335.71'	87.3'

GALVESTON	SOUTH SHORE BLVD	2.637	11,529,379.34'	511,900.55'	8,623,286.64'	78.7'
FM 2094	SH 146					
0976-04-011						
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEWERS					
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	64			
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34'	511,900.55'	8,623,286.64'	78.7'

GALVESTON	FM 517	3.555	1,148,919.24'	84,134.50'	1,058,563.63'	96.9'
FM 1266	FM 518					
0976-05-019						
CPM 976-5-19	OCST, BS REP & ACP O/L					
WORK ORDER-	06-02-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	99			
HUBCO, INC.						
CONTRACT 04993043		TOTALS	1,148,919.24'	84,134.50'	1,058,563.63'	96.9'

GALVESTON	FM 2004	.914	158,886.45'	.00'	.00'	.0'
SH 6	FM 519					
0192-04-083						
CM 2000(242)	INST ATMS					
WORK ORDER-	06-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003069		TOTALS	158,886.45'	.00'	.00'	0.0'

GALVESTON	FM 1266	1.274	448,033.33'	.00'	106,369.32'	25.2'
FM 518	SH 146					
0976-05-020						
CSR 976-5-20	SUBGR WID,1 CST,ACP O/L,PAV MARK,TRF SIG					
WORK ORDER-	06-24-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	105			
HUBCO, INC.						
CONTRACT 05993040		TOTALS	572,998.63'	.00'	190,872.61'	35.4'

GALVESTON	BRAZORIA C/L	7.090	919,648.19'	.00'	1,180,940.47'	99.9'
FM 517	FM 646					
1002-02-007						
CPM 1002-2-7	SC & ACP O/L					

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GALVESTON BRAZORIA CO. LINE FM 517 FM 646 1002-02-008 STP 99(365)HES		.140	27,700.00	.00	14,639.00	55.8
IMPROVE GUARD RAIL TO DESIGN STANDARDS						
WORK ORDER- 07-12-99	WORK BEGAN- 11-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-28-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 109					
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 05993072		TOTALS	947,348.19	.00	1,195,579.47	99.9
GALVESTON IH 45 SH 96 SH 146 0976-07-001 DB 98(277)		10.377	17,113,924.90	283,118.51	11,650,574.09	71.6
GR, STRS & SURF						
WORK ORDER- 07-09-98	WORK BEGAN- 08-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS- 424	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 356	PERCENT TIME USED- 84					
J. D. ABRAMS, INC.						
CONTRACT 06983065		TOTALS	17,113,924.90	283,118.51	11,650,574.09	71.6
GALVESTON SH 3 FM 517 EAST OF OWENS DRIVE 0978-02-032 STP 99(446)UM		1.540	9,035,454.92	218,803.99	2,922,902.87	34.0
GR, BS, SURF, STRS						
WORK ORDER- 09-20-99	WORK BEGAN- 10-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-06-99					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 11					
CONTRACTOR TECHNOLOGY, INC.						
CONTRACT 08993083		TOTALS	9,035,454.92	218,803.99	2,922,902.87	34.0
GALVESTON 61ST ST IH 45 S OF SH 6 0500-01-111 CM 99(643)		23.053	6,597,998.10	655,806.50	3,109,310.41	49.6
INST CTMS						
WORK ORDER- 11-18-99	WORK BEGAN- 01-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-19-99					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 35					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09993034		TOTALS	6,597,998.10	655,806.50	3,109,310.41	49.6
GALVESTON 25TH ST. FROM BROADWAY CS HARBORSIDE DR. IN GALVESTON 0912-73-063 CUS 912-73-63		.883	1,120,621.34	4,608.00	169,787.85	15.7
RECONST RDWY						
WORK ORDER- 10-29-99	WORK BEGAN- 03-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-28-99					
CONTRACT WORKING DAYS- 99	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 49					
HUBCO, INC.						
CONTRACT 09993064		TOTALS	1,120,621.34	4,608.00	169,787.85	15.7
GALVESTON FM 646 FM 1764 0.08 KM W OF IH 45 1607-02-008 STP 98(428)UM		5.188	11,714,644.80	514,801.26	7,651,043.70	68.7
GR, BASE, SURF, STRS						
WORK ORDER- 12-08-98	WORK BEGAN- 01-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-24-98					
CONTRACT WORKING DAYS- 336	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 336	PERCENT TIME USED- 100					
J. D. ABRAMS, INC.						
CONTRACT 10983033		TOTALS	11,714,644.80	514,801.26	7,651,043.70	68.7

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GALVESTON	IH 45	3.471	8,565,373.87	200,198.14	8,254,565.16	99.9
SH 6	T.C.T.R.R.					
0192-04-081						
C 192-4-81	CONSTR BERM, LIFT STA & RAISE RDWY					
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	101			
J. D. ABRAMS, INC.						
CONTRACT 10983034		TOTALS	8,565,373.87	200,198.14	8,254,565.16	99.9

GALVESTON	S END CLEAR CREEK BRIDGE	3.744	10,973,537.09	601,005.78	3,239,163.58	30.7
FM 270	FM 518					
3312-02-004						
STP 2000(22)MM	GR, BASE, CONC PVMT & WDN STRS					
WORK ORDER-	01-14-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	29			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 10993002		TOTALS	10,973,537.09	601,005.78	3,239,163.58	30.7

GALVESTON	SEAWALL BLVD.	1.116	29,644.50	.00	16,498.85	58.5
SH 87	GALVESTON FERRY LANDING					
0367-06-052						
CPM 367-6-52	BS REP & CR SL					
WORK ORDER-	01-03-00	WORK BEGAN-	01-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993042		TOTALS	320,894.50	49,455.10	353,153.77	99.9

GALVESTON	COLLEGE OF THE MAINLAND IN W TEXAS CITY	9.330	1,329,438.39	131,057.11	1,126,705.22	89.2
VA	BAY STREET PARK IN EAST TEXAS CITY					
0912-73-058						
STP 97(221)TE	TEXAS CITY TRAILS PHASE II					
WORK ORDER-	01-06-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 11993064		TOTALS	1,329,438.39	131,057.11	1,126,705.22	89.2

GALVESTON	CLEARVIEW AVENUE	.002	131,437.45	19,452.23	127,641.44	99.9
FM 518	IN FRIENDSHOOD					
0976-03-081						
C 976-3-81	TRAFFIC SIGNAL					
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 12993014		TOTALS	131,437.45	19,452.23	127,641.44	99.9

GALVESTON	ENTRANCE TO SANTA FE HIGH SCHOOL	.002	173,910.00	23,869.23	161,774.26	97.9
SH 6	IN SANTA FE					
0192-04-085						
C 192-4-85	TRAFFIC SIGNAL					
WORK ORDER-	01-03-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	97			
TRAF-TEX, INC.						
CONTRACT 12993056		TOTALS	173,910.00	23,869.23	161,774.26	97.9

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GALVESTON FM 646 0978-01-030 CSR 978-1-30	SH 6 IH 45 BASE REPAIR, SEALCOAT & OVERLAY	6.393	1,112,097.18	24,099.88	771,097.25	72.3
GALVESTON FM 646 3049-01-021 CSR 3049-1-21	IH 45 FM 3436 BASE REPAIR, SEALCOAT & OVERLAY	5.679	737,803.12	23.00	1,043,198.13	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-00 02-21-00 45 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-21-00 02-20-00 0 109			
ANGEL BROTHERS ENTERPRISES, INC. CONTRACT 12993075		TOTALS	1,849,900.30	24,122.88	1,814,295.38	99.9

HARRIS SP 501 0389-16-006 CPM 389-16-6	BS 146 END OF MAINTENANCE SEAL COAT, OVERLAY & SHOULDER REPAIR	.001	148,715.65	.00	115,411.72	81.6
HARRIS FM 2553 3058-01-005 CPM 3058-1-5	IH 45 SH 3 FULL DEPTH REPAIR, SEAL COAT, O/L & STRIP	.800	107,041.76	.00	129,548.80	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-00 03-08-00 60 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-08-00 02-26-00 0 85	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUBCO, INC. CONTRACT 01003031		TOTALS	255,757.41	.00	244,960.52	99.9

HARRIS IH 45 0110-06-105 NH 2000(198)	AT BELTWAY 8 (NORTH) GR, STRS, BASE & PVT	1.269	36,367,956.36	444,341.73	8,120,055.07	23.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-00 02-28-00 832 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-00 03-11-00 0 11			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 01003034		TOTALS	36,367,956.36	444,341.73	8,120,055.07	23.2

HARRIS CS 0912-71-441 CC 912-71-441	HOUSTON AVENUE IH 45 AT FRANKLIN ST GR, STRS & PAV	1.065	14,656,404.68	213,158.81	14,977,454.25	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-98 02-28-98 517 480	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-25-98 02-28-98 0 93			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 01983001		TOTALS	14,656,404.68	213,158.81	14,977,454.25	99.9

HARRIS SH 225 0502-01-178 STP 2000(200)HES	SIMS BAYOU CHANNEL CITY ROAD IMPROVE GUARD RAIL TO DESIGN STANDARDS	6.318	86,073.50	28,494.48	28,494.48	34.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 03-30-00 30 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 03-30-00 0 47			
KINSEL INDUSTRIES, INC. CONTRACT 02003041		TOTALS	86,073.50	28,494.48	28,494.48	34.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	SH 134	3.670	1,230,890.81	239,526.17	359,214.60	30.3
SH 225	STRANG ROAD					
0502-01-174						
CM 98(253)	INST CTMS					
WORK ORDER-	03-14-00	WORK BEGAN-	05-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	22			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02003077		TOTALS	1,230,890.81	239,526.17	359,214.60	30.3

HARRIS	BF 1960A	6.172	194,511.34	4,479.34	175,636.04	100.0
FM 1960	LAKE HOUSTON					
1685-03-080						
CPM 1685-3-80	CRACK SEALING & PAVEMENT MARKINGS					
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-	06-01-00	TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
PAIGE BARRICADES, INC.						
CONTRACT 02003125		TOTALS	194,511.34	4,479.34	175,636.04	100.0

HARRIS	RED BLUFF	1.690	93,287.75	.00	81,593.98	92.3
SH 146	NASA 1					
0389-05-079						
CM 97(78)	INST ATMS					
HARRIS	0.63 MI E OF SPACE CENTR BLVD	2.843	17,049,626.71	26,095.22	17,908,165.11	99.9
NASA 1	SH 146					
0981-01-082						
NH 97(81)	GR, STRS, BASE & SURF					
HARRIS	0.63 MI E OF SPACE CENTER BLVD	.001	188,649.75	-1,783.97	164,489.71	92.0
NASA 1	SH 146					
0981-01-085						
CM 97(78)	INSTALL SCS					
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	198			
WORKING DAYS CHARGED-	888	PERCENT TIME USED-	103			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21	24,311.25	18,154,248.80	99.9

HARRIS	MEADOW STREET	29.359	6,177,062.12	182,621.98	5,855,601.23	98.5
IH 10	SPUR 330					
0508-01-258						
CM 96(816)	INSTALL CTMS					
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	791	PERCENT TIME USED-	110			
GEORGIA ELECTRIC COMPANY						
CONTRACT 02973038		TOTALS	6,177,062.12	182,621.98	5,855,601.23	98.5

HARRIS	PORT OF HOUSTON AT STRANG YARD	7.950	11,182,284.18	230,171.29	7,481,154.80	70.4
VA	DEER PARK JUNCTION TERMINAL					
0912-00-139						
CM 96(838)1	PORT OF HOUSTON LEAD TRACK (SECTION 3)					
WORK ORDER-	05-24-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	71			
MCCARTHY BROTHERS COMPANY						
CONTRACT 02993065		TOTALS	11,182,284.18	230,171.29	7,481,154.80	70.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS GREENS BAYOU US 59 0.28 MI N OF SAUNDERS RD 0177-07-098 CM 98(56) INST CTMS		23.463	3,976,333.47	174,058.01	3,715,642.13	98.3
WORK ORDER- 04-27-99	WORK BEGAN- 06-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-28-99					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 323	PERCENT TIME USED- 72					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02993071		TOTALS	3,976,333.47	174,058.01	3,715,642.13	98.3
HARRIS UVALDE US 90 EAST OF FM 2100 0028-02-075 CD 28-2-75 PAVEMENT MARKINGS		8.150	367,431.96	149,906.46	318,797.23	90.3
WORK ORDER- 04-11-00	WORK BEGAN- 04-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 57					
PAIGE BARRICADES, INC.						
CONTRACT 03003011		TOTALS	367,431.96	149,906.46	318,797.23	90.3
HARRIS GRISBY ROAD SH 6 SCHILLER RD. 1685-05-076 CPM 1685-5-76 BS REP, CK SEAL, ACP OVERLAY, PAVE MRKS		4.417	1,514,519.56	533,667.27	986,909.91	67.8
WORK ORDER- 04-13-00	WORK BEGAN- 05-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-29-00					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 50					
CUTLER REPAVING, INC.						
CONTRACT 03003033		TOTALS	1,514,519.56	533,667.27	986,909.91	67.8
HARRIS WASHINGTON AVE IH 10 STUEMONT 0271-07-251 CPM 271-7-251 REHAB EXIST FRNT RDS W/2" ACP O/L, ECT.		1.873	928,355.51	119,334.98	138,872.80	15.7
WORK ORDER- 04-14-00	WORK BEGAN- 05-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-30-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 55					
KINSEL INDUSTRIES, INC.						
CONTRACT 03003084		TOTALS	928,355.51	119,334.98	138,872.80	15.7
HARRIS E. OF BW 8 BU 90-U W. OF SAN JACINTO RIVER 0028-01-083 CPM 28-1-83 BS REP & CR SL		5.030	84,296.37	22,011.98	76,498.21	100.0
WORK ORDER- 04-11-00	WORK BEGAN- 04-27-00					
DATE WORK COMPLETED- 06-29-00	TIME COMPUTED- 04-27-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 70					
SCR CONSTRUCTION CO., INC.						
CONTRACT 03003098		TOTALS	84,296.37	22,011.98	76,498.21	100.0
HARRIS N OF CYPRESSWOOD IH 45 MONTGOMERY C/L 0110-05-064 NH 99(16) GR, STRS, BASE & PAVEMENT		3.536	55,625,711.88	926,392.88	23,210,261.20	43.9
HARRIS MONTGOMERY COUNTY LINE IH 45 N OF CYPRESSWOOD 0110-05-101 CM 99(17) GR, STR & HOV LN		3.745	1,698,184.46	.00	218,880.00	13.5
WORK ORDER- 04-09-99	WORK BEGAN- 04-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-25-99					
CONTRACT WORKING DAYS- 734	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 18					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993001		TOTALS	57,323,896.34	926,392.88	23,429,141.20	43.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IN HOUSTON FR FRANKLIN ST	1.419	78,548,826.79'	1,202,034.78'	22,926,638.14'	30.7'
US 59	S OF LYONS ST					
0177-11-091						
NH 99(2)	GR, STRS & PAVT FOR MAIN LANES & AVL					
WORK ORDER-	04-16-99	WORK BEGAN-	04-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99			
CONTRACT WORKING DAYS-	1,106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	21			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79'	1,202,034.78'	22,926,638.14'	30.7'

HARRIS	VARIOUS LOCATIONS: IH 45 (N), IH 45 (S),	.001	142,204.96'	.00'	.00'	.0'
VA						
0912-00-176						
C 912-00-176	REPLACEMENT OF CCTV EQUIPMENT					
WORK ORDER-	05-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	22			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04003016		TOTALS	142,204.96'	.00'	.00'	0.0'

HARRIS	US 290	5.025	145,756.05'	.00'	.00'	.0'
FM 1960	SH 249					
1685-01-081						
CPM 1685-1-81	CK & SPALL REP & FULL DEPTH CONC REP					
HARRIS	IH 10	8.909	371,292.03'	.00'	.00'	.0'
SH 6	US 290 (IN SECTIONS)					
1685-05-079						
CPM 1685-5-79	CK & SPALL REP & FULL DEPTH CONC REP					
WORK ORDER-	05-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	16			
KINSEL INDUSTRIES, INC.						
CONTRACT 04003036		TOTALS	517,048.08'	.00'	.00'	0.0'

HARRIS	AT BS 146D	.158	95,948.49'	24,652.43'	24,652.43'	26.7'
SH 146						
0389-05-084						
CSR 389-5-84	ADD LEFT TURN LANE					
WORK ORDER-	05-17-00	WORK BEGAN-	06-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04003041		TOTALS	95,948.49'	24,652.43'	24,652.43'	26.7'

HARRIS	@ HARDY TOLL ROAD	1.873	12,419,506.73'	.00'	.00'	.0'
BH 8						
3256-02-060						
CM 2000(443)	GR, STRS, BASE, PAVE, SIGN, MARK & CTMS					
WORK ORDER-	06-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04003042		TOTALS	12,419,506.73'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS WESTHEIMER PLACE DRIVE		.003	180,270.00	.00	.00	.0
FM 1093 1258-04-049 C 1258-4-49						
TRAFFIC SIGNAL						
WORK ORDER-	05-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	27			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04003054		TOTALS	180,270.00	.00	.00	0.0
HARRIS LEE ROAD		3.486	1,180,685.31	.00	.00	.0
FM 1960 1685-03-079 CPM 1685-3-79						
1.1 MI. EAST OF HUMBLE						
MILL, ACP O/L & PV MRKS						
WORK ORDER-	05-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 04003076		TOTALS	1,180,685.31	.00	.00	0.0
HARRIS FRONTAGE ROADS ALONG IH 10 IN FORT BEND HARRIS AND WALLER COUNTIES		8.103	1,177,001.78	.00	.00	.0
VA 0912-00-172 CPM 912-00-172						
ASPHALTIC CONCRETE SURFACE REHAB						
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CUTLER REPAVING, INC.						
CONTRACT 04003077		TOTALS	1,177,001.78	.00	.00	0.0
HARRIS 2.0 MI N OF SH 146		.951	4,349,631.58	.00	.00	.0
SP 330 0508-07-019 STP 2000(126)MM						
GR, EMB, LTSG, STAB BS, CONC PAV, BR, ETC.						
WORK ORDER-	06-28-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05003006		TOTALS	4,349,631.58	.00	.00	0.0
HARRIS AT VARIOUS LOCATIONS IN HARRIS COUNTY		.001	1,871,542.77	.00	.00	.0
VA 0912-71-664 CSR 912-71-664						
REHAB PAVEMENT MARKINGS						
WORK ORDER-	06-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 05003011		TOTALS	1,871,542.77	.00	.00	0.0
HARRIS VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY		.001	1,757,437.44	.00	.00	.0
VA 0912-00-178 CSR 912-00-178						
REHAB PAVEMENT MARKINGS						
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
BATTERSON, INC.						
CONTRACT 05003012		TOTALS	1,757,437.44	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	HARRIS/MONTGOMERY COUNTY LINE		.928	19,661.61'	950.00'	950.00'	5.0'
VA	0.172 MILES NORTH OF KINGWOOD DR.						
0912-37-118							
CD 912-37-118	STRIPES AND RAISED PVMT MRKS						
HARRIS	ON FM 1485, LP 494 AND BF 1960		5.592	87,785.62'	16,780.23'	16,780.23'	20.1'
VA	.						
0912-71-661							
CD 912-71-661	STRIPES AND RAISED PVMT MRKS						
WORK ORDER-	06-12-00	WORK BEGAN-	06-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	20				
* PAIGE BARRICADES, INC.							
CONTRACT 05003014			TOTALS	107,447.23'	17,730.23'	17,730.23'	17.3'

HARRIS	IN HOUSTON ON GESSNER RD, 0.168 KM S		.342	1,939,902.94'	.00'	.00'	.0'
CS	0.174 KM N OF BUFFALO BAYOU BRIDGE						
0912-71-537							
BR 97(149)OX	GR, STR, PAVING, SIGNING, & PV MARKING						
WORK ORDER-	06-14-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 05003021			TOTALS	1,939,902.94'	.00'	.00'	0.0'

HARRIS	LINDA STREET INTERSECTION		7.584	869,938.60'	.00'	.00'	.0'
IH 45	BW 8 INTERCHANGE						
0500-03-495							
CL 500-3-495	LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-06-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RYAN LANDSCAPING, INC.							
CONTRACT 05003072			TOTALS	869,938.60'	.00'	.00'	0.0'

HARRIS	FM 2920		4.000	1,041,508.24'	.00'	.00'	.0'
SH 249	4.0 MILES SOUTH						
0720-03-106							
STP 2000(491)R	MILL, ACP O/L & PV MKS						
WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SILVA, INC.							
CONTRACT 05003082			TOTALS	1,041,508.24'	.00'	.00'	0.0'

HARRIS	SH 249		1.651	442,632.46'	.00'	.00'	.0'
FM 2920	HOWARD ST.						
2941-02-038							
CSR 2941-2-38	MILL, ACP O/L & PV MK						
WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.							
CONTRACT 05003109			TOTALS	442,632.46'	.00'	.00'	0.0'

HARRIS	AT SPENCER HIGHWAY (U-TURN LANE)		.020	92,381.65'	.00'	.00'	.0'
BW 8							
3256-03-069							
CSR 3256-3-69	REPLACE ACP PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05003112			TOTALS	92,381.65'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS US 59 0177-06-045 ETC NH 97(36)	NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC	2.721	30,971,881.30	213,757.14	21,403,179.26	72.7
WORK ORDER- 06-05-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-97					
CONTRACT WORKING DAYS- 1,228	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 804	PERCENT TIME USED- 65					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	213,757.14	21,403,179.26	72.7

MONTGOMERY US 59 0177-05-086 NH 98(105)	HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE WID TO 8 ML & 6 LN FR W/ CTMS	.277	1,585,554.89	49,556.78	641,655.29	42.5
HARRIS US 59 0177-06-044 NH 98(105)	MONTGOMERY C/L BIRCHRIDGE GR, STRS, BASE, PAV, STORM SWRS & BR	2.004	48,103,549.03	735,669.56	34,278,046.64	75.0
HARRIS LP 494 0177-15-005 NH 98(105)	0.24 MI N OF SORTERS-MC CLELLAN ROAD 0.15 MI S OF SORTERS-MC CLELLAN ROAD RAISE & WIDEN RDWY	.389	2,662,909.42	82,432.11	1,712,468.27	67.6
WORK ORDER- 06-01-98	WORK BEGAN- 06-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-17-98					
CONTRACT WORKING DAYS- 937	ADDL DAYS GRANTED- 104					
WORKING DAYS CHARGED- 554	PERCENT TIME USED- 53					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34	867,658.45	36,632,170.20	73.6

HARRIS SP 330 0508-07-279 STP 98(219)MM	IH 10 1.0 MI. N OF SH 146 RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE	3.881	17,935,696.15	406,521.01	9,075,364.93	53.2
WORK ORDER- 07-09-98	WORK BEGAN- 07-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 167	PERCENT TIME USED- 52					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983046		TOTALS	17,935,696.15	406,521.01	9,075,364.93	53.2

HARRIS US 90A 0027-09-076 C 27-9-76	KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF	1.500	15,221,905.72	158,866.87	7,730,872.53	53.4
WORK ORDER- 07-09-98	WORK BEGAN- 07-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS- 733	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 503	PERCENT TIME USED- 69					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72	158,866.87	7,730,872.53	53.4

HARRIS IH 610 0271-14-191 IM 610-7(369)	AIRLINE DRIVE SHEPHERD ROAD FULL DPTH CONC REP	10.460	784,634.00	39,478.43	1,289,628.92	99.9
HARRIS VA 0912-71-579 CPM 912-71-579	VARIOUS LOCATIONS ON IH 610, IH 10 AND US 59 IN THE CENTRAL HOUSTON AREA FULL DPTH CONC REP	16.500	605,442.80	13,976.25	456,557.22	76.9
WORK ORDER- 06-16-99	WORK BEGAN- 07-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-02-99					
CONTRACT WORKING DAYS- 167	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED- 204	PERCENT TIME USED- 96					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05993019		TOTALS	1,390,076.80	53,454.68	1,746,186.14	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VISTA RD.		3.739	634,763.30'	94,197.30'	697,955.62'	99.9'
BM 8	SH 225						
3256-03-068							
CD 3256-3-68	DRAINAGE IMPROVEMENTS						
WORK ORDER-	07-21-99	WORK BEGAN-	08-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	100				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 05993044			TOTALS	634,763.30'	94,197.30'	697,955.62'	99.9'

HARRIS	E OF SHEPHERD		.767	32,528,358.92'	524,187.35'	18,951,476.88'	61.3'
US 59	E OF MANDELL						
0027-13-165							
NH 98(177)	GR, STRS, BASE & PAVEMENT						
WORK ORDER-	06-22-99	WORK BEGAN-	06-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99				
CONTRACT WORKING DAYS-	905	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	23				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05993051			TOTALS	32,528,358.92'	524,187.35'	18,951,476.88'	61.3'

HARRIS	RANKIN RD		10.064	1,840,070.43'	.00'	.00'	.0'
IH 45	CYPRESSWOOD						
0110-05-094							
CM 2000(496)	INST CTMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M. E. HUNTER & ASSOCIATES, INC.							
CONTRACT 06003011			TOTALS	1,840,070.43'	.00'	.00'	0.0'

HARRIS	HOLMES RD.		.508	625,666.58'	.00'	.00'	.0'
FM 521	IH 610						
0111-01-081							
CSR 111-1-81	FULL DEP REP & ACP O/L & DR IMPRV, ETC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BEAN CONSTRUCTION CO.							
CONTRACT 06003050			TOTALS	625,666.58'	.00'	.00'	0.0'

HARRIS	AT KEMAH BRIDGE		.728	219,788.50'	.00'	.00'	.0'
SH 146							
0389-05-032							
CSR 389-5-32	REPAIR AND REHAB BRIDGE						
HARRIS	ON THE KEMAH BRIDGE IN HARRIS AND GALVESTON COUNTY		.804	153,181.70'	.00'	.00'	.0'
SH 146							
0389-05-085							
STP 2000(673)HES	SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VADCO ELECTRIC, INC.							
CONTRACT 06003069			TOTALS	372,970.20'	.00'	.00'	0.0'

HARRIS	FRANKLIN ST		.900	48,213,699.79'	575,163.13'	44,555,153.37'	97.2'
US 59	S OF JENSEN ST						
0177-11-119							
NH 97(62)G	CONSTRUCT DIRECT CONNECTORS						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	870	PERCENT TIME USED-	86				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06973001			TOTALS	48,213,699.79'	575,163.13'	44,555,153.37'	97.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IH 45 (N)	15.383	4,032,280.59'	122,432.34'	3,999,456.17'	99.9'
BH 8	US 59 (N)					
3256-02-049						
CM 97(371)	INSTALL CTMS					
WORK ORDER-	07-25-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	58			
WORKING DAYS CHARGED-	777	PERCENT TIME USED-	100			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 06973006	TOTALS	4,032,280.59'	122,432.34'	3,999,456.17'	99.9'

HARRIS	45 M W OF IMPERIAL VALLEY	1.500	6,749,459.59'	208,884.89'	6,581,258.00'	100.0'
FM 1960	135 M W OF HUMBLE-WESTFIELD ROAD					
1685-02-033						
NH 98(298)	GR, BASE & SURF					
WORK ORDER-	07-30-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-	06-21-00	TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	96			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 06983067	TOTALS	6,749,459.59'	208,884.89'	6,581,258.00'	100.0'

HARRIS	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM	.944	7,386,010.10'	245,365.88'	4,560,427.35'	64.9'
MH	0.059 MILES WEST OF 12TH STREET					
8170-12-003						
C 8170-12-3	GR, STRS & SURF					
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	51			
KINSEL INDUSTRIES, INC.						
	CONTRACT 06983070	TOTALS	7,386,010.10'	245,365.88'	4,560,427.35'	64.9'

HARRIS	NB SH 146 U-TURN	1.970	17,597,745.00'	59,137.50'	16,700,429.05'	99.8'
SH 146	SB SH 146 U-TURN AT SHIP CHANNEL					
0389-12-061						
NH 97(51)	REMOVAL OF EXISTING TUNNEL FACILITY					
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	250			
WORKING DAYS CHARGED-	534	PERCENT TIME USED-	100			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 07973002	TOTALS	17,597,745.00'	59,137.50'	16,700,429.05'	99.8'

HARRIS	AT EDLOE ST	.714	8,113,200.35'	192,876.34'	9,129,948.61'	99.9'
US 59						
0027-13-159						
CC 27-13-159	GR, STRS & SURF					
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	269			
WORKING DAYS CHARGED-	818	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 07973063	TOTALS	8,113,200.35'	192,876.34'	9,129,948.61'	99.9'

HARRIS	SPUR 330 (637+152.342)	12.744	58,145,750.14'	1,041,498.77'	31,163,641.27'	56.4'
IH 10	0.732 KM W OF SPTCRR (STA 649+895.740)					
0508-01-218						
NH 98(297)	GR, STR, BASE AND PAVEMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	514	PERCENT TIME USED-	35			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 07983001	TOTALS	58,145,750.14'	1,041,498.77'	31,163,641.27'	56.4'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS FM 529 1006-01-016 NH 98(221)	HUFFMEISTER RD US 290 GR, STAB BS, CON PAV, STRS, ST SEW, TMS & ETC	5.364	16,506,829.04	349,472.60	11,465,413.64	73.1

HARRIS FM 529 1006-01-042 C 1006-1-42	FAIRVIEW ROAD TRAFFIC SIGNAL	.001	68,313.25	.00	17,383.10	26.7

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 369 347	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-98 10-12-98 0 94			

J. D. ABRAMS, INC.		CONTRACT 07983002	TOTALS	16,575,142.29	349,472.60	11,482,796.74

HARRIS IH 10 0271-07-229 CSR 271-7-229	AT BELTWAY 8 (W) UPGR LIFT STA	.252	161,040.00	20,327.15	336,889.91	99.9

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 32 208	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-98 10-21-98 189 94			

C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.		CONTRACT 07983124	TOTALS	161,040.00	20,327.15	336,889.91

HARRIS VA 0912-71-618 CL 912-71-618	IH 45 INTERCHANGE AND IH 10 INTERCHANGE LANDSCAPE DEVELOPMENT	9.000	454,593.15	1,596.95	352,747.04	81.6

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 30 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 09-15-99 5 83			

BIO ENERGY LANDSCAPE & MAINTENANCE, INC.		CONTRACT 07993018	TOTALS	454,593.15	1,596.95	352,747.04

HARRIS VA 0912-71-435 STP 94(217)TE	BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S CONST BIKE RTES, LANES & BIKE/PED TRAILS	26.390	958,433.84	855.00	493,407.26	54.3

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 93 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 09-10-99 16 102			

SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS		CONTRACT 07993027	TOTALS	958,433.84	855.00	493,407.26

HARRIS VA 0912-71-437 STP 94(211)TE	CHENEVERT 75TH STREET AND BUFFALO BAYOU TRANSPORTATION ENHANCEMENT-PHASE 1	5.290	945,805.02	30,056.49	944,657.16	99.9

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-99 130 159	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-99 09-19-99 30 99			

SCR CONSTRUCTION CO., INC.		CONTRACT 07993030	TOTALS	945,805.02	30,056.49	944,657.16

HARRIS IH 45 0500-03-490 IM 45-1(310)	IH 10 IH 610 N MILL, DETECT LOOPS, ACP & PAVE MARK	2.260	4,273,688.89	571,044.00	3,181,440.14	78.3

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 120 154	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-99 09-04-99 82 76			

DURWOOD GREENE CONSTRUCTION CO.		CONTRACT 07993082	TOTALS	4,273,688.89	571,044.00	3,181,440.14

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS VA 0912-71-434 STP 94(224)TE	CBD ACCESS ON-STREET BIKEWAYS NORTH SEGMENT BIKE ROUTES AND BIKE LANES-PHASE 1	25.680	1,914,343.59'	7,220.47'	1,637,229.29'	90.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 09-04-99 132 148	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 09-04-99 0 112			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07993083		TOTALS	1,914,343.59'	7,220.47'	1,637,229.29'	90.6'

HARRIS VA 0912-71-644 STP 94(337)TE	CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT CONST BIKE ROUTES AND BIKE LANES-PHASE 1	45.070	1,261,993.83'	16,335.54'	425,869.90'	36.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 09-10-99 114 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-99 09-10-99 0 111			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07993087		TOTALS	1,261,993.83'	16,335.54'	425,869.90'	36.3'

HARRIS IH 10 0271-07-210 IM 10-7(361)762	0.5 MI. W. OF IH 610(W) 0.5 MI. W. OF IH 45 (N) REHAB PVMT	4.552	29,204,756.73'	317,801.28'	28,392,970.78'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-95 11-03-95 1,382 1,319	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-95 11-03-95 6 95			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	977,613.15'	40,283,075.33'	95.0'

HARRIS US 90A 0027-09-070 NH 98(218)	0.644 KM W OF HIRAM CLARKE RD 0.161 KM W OF GLENCOVE GR, STRS, BASE & CONC PAVT	3.068	28,940,943.86'	185,600.03'	15,528,005.25'	56.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-98 10-07-98 705 465	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 10-07-98 65 60			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86'	185,600.03'	15,528,005.25'	56.4'

HARRIS FM 525 1005-01-036 C 1005-1-36	NORTHGREEN DRIVE NEAR HOUSTON TRAFFIC SIGNAL	.002	176,079.10'	58,490.54'	150,103.26'	89.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-99 09-24-99 65 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-19-99 09-24-99 0 92			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08993016		TOTALS	176,079.10'	58,490.54'	150,103.26'	89.7'

HARRIS VA 0912-71-648 STP 94(340)TE	TMC/GREENWAY PLAZA/GALLERIA TRANSPORTAITON ENHANCEMENT	6.680	342,716.29'	86,668.31'	176,613.68'	54.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-07-99 10-23-99 99 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-99 10-23-99 0 56			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993040		TOTALS	342,716.29'	86,668.31'	176,613.68'	54.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	N. OF BRAESMOOD	1.449	23,527,003.68	1,353,496.37	11,401,983.39	51.0
IH 610	S. OF BELLAIRE					
0271-17-123						
IM 610-7(370)	RECONST SUBGR, PVMT & STRS					
WORK ORDER-	09-17-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	529	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	40			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08993069		TOTALS	23,527,003.68	1,353,496.37	11,401,983.39	51.0

HARRIS	1.015 KM EAST OF ELDRIDGE PARKWAY	1.895	474,834.67	2,940.00	421,243.14	100.0
FM 529	0.840 KM WEST OF US 290					
1006-01-050						
NH 99(183)	WIDEN OUTFALL CHAN & CONST DET POND					
WORK ORDER-	09-23-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-	06-20-00	TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100			
LECON, INC.						
CONTRACT 08993099		TOTALS	474,834.67	2,940.00	421,243.14	100.0

HARRIS	HOMESTEAD	3.688	5,268,081.59	397,377.09	4,213,028.88	84.8
IH 610	GELLHORN (IN SECTIONS)					
0271-14-187						
STP 97(311)R	RECONSTRUCT FRONTAGE ROADS					
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	108			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59	397,377.09	4,213,028.88	84.8

HARRIS	0.257 KM W OF GLENCOVE DRIVE	1.005	7,689,242.47	707,967.79	5,069,916.33	69.4
US 90A	IH 610					
0027-09-077						
C 27-9-77	GR, STRS, BASE & PAV					
WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	68			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002		TOTALS	7,689,242.47	707,967.79	5,069,916.33	69.4

HARRIS	VARIOUS LOCATIONS IN THE DISTRICT	.001	1,410,467.63	68,667.12	612,193.86	45.6
VA						
0912-00-173						
C 912-00-173	REMOV AND REPLACE PAV MARKS					
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	64			
JOE VALENCIK, INC.						
CONTRACT 09993043		TOTALS	1,410,467.63	68,667.12	612,193.86	45.6

HARRIS	MEADOW ST.	18.245	1,467,507.00	1,073,903.65	1,277,947.50	91.6
IH 10	SPUR 330					
0508-01-293						
CM 2000(7)	INSTALL CMS					
WORK ORDER-	10-04-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	77			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993044		TOTALS	1,467,507.00	1,073,903.65	1,277,947.50	91.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	11TH ST	4.864	3,155,374.36	156,845.06	2,892,104.23	96.4
VA	S. OF PINEMONT					
0912-71-436						
STP 94(215)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	100			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 10983039		TOTALS	3,155,374.36	156,845.06	2,892,104.23	96.4

HARRIS	US 59 (SOUTH)	5.000	778,378.10	70,719.07	835,079.54	99.9
IH 610	US 290					
0271-17-130						
IM 610-7(372)	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	11-23-99	WORK BEGAN-	01-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	73			
KINSEL INDUSTRIES, INC.						
CONTRACT 10993010		TOTALS	778,378.10	70,719.07	835,079.54	99.9

HARRIS	AT THREE LAKES BOULEVARD /	.003	420,888.33	1,632.00	231,572.43	57.3
SH 249	CANYON GATES					
0720-03-107						
C 720-3-107	TRAFFIC SIGNAL					
WORK ORDER-	12-01-99	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	56			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10993012		TOTALS	420,888.33	1,632.00	231,572.43	57.3

HARRIS	ON-STREET NETWORK THROUGH-OUT W HOUSTON	27.800	1,170,345.15	45,956.02	494,278.22	43.9
VA	AND BIKEWAYS ALONG OLD KATY ROAD					
0912-71-502						
CM 96(729)	BIKE W HOUSTON ON - ST BIKEWAY					
	PHASE 1					
WORK ORDER-	12-06-99	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	77			
HUBCO, INC.						
CONTRACT 10993054		TOTALS	1,170,345.15	45,956.02	494,278.22	43.9

HARRIS	W/I HERMAN BROWN PARK TO: DUNVEGAN WAY	2.550	616,910.04	81,127.65	558,847.34	95.3
VA	AT MERCURY DRIVE & WESTSHIRE AT IH 10					
0912-71-506						
CM 96(733)	BIKE & HIKE TRL THROUGH HERMAN					
	BROWN PRK					
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	93			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04	81,127.65	558,847.34	95.3

HARRIS	1.0 MI NORTH OF SH 146	1.228	8,951,353.55	29,985.70	4,462,847.06	52.4
SP 330	SH 146					
0508-07-277						
C 508-7-277	CONST O/P, FR RD, AND RP					
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	27			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71	6.08	11,359,916.37	67.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS FM 529 1006-01-048 STP 99(6)MM	HUFFMEISTER RD BARKER-CYPRESS GR, STRS, BS CONC PVT	3.337	17,201,563.91'	992,544.99'	11,689,840.48'	71.5'
HARRIS FM 529 1006-01-049 CM 99(7)	HUFFMEISTER ROAD BARKER-CYPRESS ROAD INST ATMS	4.510	236,868.20'	.00'	10,383.50'	4.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 2008 408 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-99 01-14-99 0 75			
* PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11'	992,544.99'	11,700,223.98'	70.6'

HARRIS US 59 0177-07-101 CM 2000(41)	AT BW 8 N CONSTRUCT DIRECT CONNECTOR	1.474	9,188,453.79'	359,257.81'	1,498,514.31'	16.9'
HARRIS BW 8 3256-02-053 STP 2000(40)MM	0.8 MI W OF US 59(N) 0.3 MI E OF OLD HUMBLE RD (PHASE 1) CONST 4 MAIN LANES AND BRIDGE	2.732	26,260,525.71'	611,286.87'	10,141,458.67'	40.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 746 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-16-99 0 20			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11993001		TOTALS	35,448,979.50'	970,544.68'	11,639,972.98'	34.2'

HARRIS VA 0912-71-649 STP 94(34)TE	TMC/GREENWAY PLAZA/GALLERIA(W.SEG-PHA.1) TRANSPORTATION ENHANCEMENT	29.960	635,063.25'	70,240.41'	602,948.32'	98.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 120 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-21-00 01-19-00 0 67			
JERDON ENTERPRISE, INC.						
CONTRACT 11993025		TOTALS	635,063.25'	70,240.41'	602,948.32'	98.8'

HARRIS US 290 0050-06-055 CM 2000(38)	1488 M WEST OF MASON ROAD 1394 M EAST OF MASON ROAD GR, STRS, BS, DRAIN, CONC PAY, ACP ETC.	2.861	7,845,176.41'	619,380.76'	2,990,705.78'	39.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 225 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-00 02-03-00 3 30			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993048		TOTALS	7,845,176.41'	619,380.76'	2,990,705.78'	39.7'

HARRIS VA 0912-71-501 CM 96(728)	BETWEEN TIDWELL/HAMMERLY & IH 610 N LP BETWEEN BW 8 AND GREENS BAYOU CONST BIKE ROUTES, LANES & BIKE/PED TRAIL	41.270	1,283,705.12'	34,782.00'	458,755.94'	37.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-00 123 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-28-00 02-06-00 0 54			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993063		TOTALS	1,283,705.12'	34,782.00'	458,755.94'	37.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	1.23 MI EAST OF SH 6	8.731	3,371,880.23	152,739.36	1,318,736.16	40.7
IH 10	EXIT RAMP OF SH 99					
0271-06-092						
CD 271-6-92	ACP, PLANING, CTB, AND PVMT MRK					
WORK ORDER-	01-07-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	49			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993073		TOTALS	3,371,880.23	152,739.36	1,318,736.16	40.7

HARRIS	IH 10	4.000	1,245,738.25	1,920.00	1,289,126.50	99.9
IH 610	TELEPHONE ROAD					
0271-15-072						
CPM 271-15-72	PAVEMENT REPAIR AND JOINT REPAIR					
WORK ORDER-	01-03-00	WORK BEGAN-	02-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	63			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993078		TOTALS	1,245,738.25	1,920.00	1,289,126.50	99.9

MONTGOMERY	AT PARTNERS WAY	.227	199,828.79	57,040.94	202,242.95	99.9
FM 1314	AT PARTNERS WAY					
1986-01-035						
STP 2000(188)HES	ADD LEFT TURN LN. AND SIGNAL PHASE					
MONTGOMERY	AT SORTERS ROAD	.265	254,625.76	40,773.34	279,454.93	99.9
FM 1314						
1986-01-036						
STP 2000(188)HES	ADD LEFT TURN LN. AND SIGNAL PHASE					
WORK ORDER-	02-09-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	85			
HUBCO, INC.						
CONTRACT 01003055		TOTALS	454,454.55	97,814.28	481,697.88	99.9

MONTGOMERY	FOREST DRIVE	.002	105,818.40	25,775.14	94,385.86	92.9
FM 1485						
1062-01-024						
C 1062-1-24	TRAFFIC SIGNAL					
WORK ORDER-	03-10-00	WORK BEGAN-	03-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	92			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 02003015		TOTALS	105,818.40	25,775.14	94,385.86	92.9

MONTGOMERY	AT INTERSECTION OF FM 149	.057	186,026.58	.00	.00	.0
SH 105	IN MONTGOMERY					
0338-02-031						
CD 338-2-31	TURN RAD MOD, ACP, CONC CURB>R, SDWLK. ETC					
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 02003127		TOTALS	186,026.58	.00	.00	0.0

MONTGOMERY	LP 336 SOUTH	1.278	447,952.60	94,357.50	347,526.90	80.8
IH 45	1.278 MILES SOUTH					
0110-04-169						
CPM 110-4-169	PLANE, CRACK SEAL, ACP AND STRIPE					
WORK ORDER-	04-18-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
HUBCO, INC.						
CONTRACT 03003043		TOTALS	447,952.60	94,357.50	347,526.90	80.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY LP 336 W SH 105 WILSON ROAD 0338-03-081 CSR 338-3-81 ADD C&G W/ STM SHR		.604	1,097,749.99	.00	.00	.0
WORK ORDER- 04-18-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-04-00					
CONTRACT WORKING DAYS- 92	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 03003086		TOTALS	1,097,749.99	.00	.00	0.0
MONTGOMERY ETC FM 1774 FM 1488 ETC 45, ETC. 0523-10-022 ETC STP 2000(463)R BS REP, CR SL, ACP O/L & PV MARKS		IH 42.555	4,648,457.15	.00	.00	.0
WORK ORDER- 05-09-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-25-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 10					
HUBCO, INC.						
CONTRACT 04003004		TOTALS	4,648,457.15	.00	.00	0.0
MONTGOMERY FM 3083 SH 75 ETC 336 (S), ETC. 0110-03-045 ETC STP 2000(489)R RESTORATION OF EXISTING ROAD		LP 84.010	1,296,518.89	.00	.00	.0
WORK ORDER- 06-12-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-28-00					
CONTRACT WORKING DAYS- 221	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 1					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05003081		TOTALS	1,296,518.89	.00	.00	0.0
MONTGOMERY 0.318 MI S OF TAMINA RD IH 45 0.100 MI N OF FM 1488 0110-04-141 NH 98(426) WDN GR, STRS & SURF		4.392	41,735,182.90	464,584.92	20,363,053.28	51.3
MONTGOMERY 0.318 MI S OF TAMINA IH 45 0.100 MI N OF FM 1488 0110-04-165 CM 98(427) GR, STR & HOV LN		.121	3,010,793.45	149,063.46	463,998.87	16.2
WORK ORDER- 08-17-98	WORK BEGAN- 08-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 896	ADDL DAYS GRANTED- 83					
WORKING DAYS CHARGED- 496	PERCENT TIME USED- 51					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35	613,648.38	20,827,052.15	48.9
MONTGOMERY WALDEN RD FROM SH 105 CS WALDEN ON LAKE CONROE SUBDIV 0912-37-087 STP 95(328)RM WID 2 TO 4 LNS UNDIV		4.271	5,510,916.37	47,399.96	5,344,264.24	99.9
WORK ORDER- 12-07-98	WORK BEGAN- 01-12-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-23-98					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 261	PERCENT TIME USED- 100					
KINSEL INDUSTRIES, INC.						
CONTRACT 10983038		TOTALS	5,510,916.37	47,399.96	5,344,264.24	99.9
MONTGOMERY ENTRANCE TO SPLENDORA FIRE DEPARTMENT BU 59-L IN SPLENDORA 0177-16-005 C 177-16-5 TRAFFIC SIGNAL		.004	377,356.80	127,625.41	324,493.57	89.5
WORK ORDER- 12-03-99	WORK BEGAN- 12-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-19-99					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 98					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 11993014		TOTALS	377,356.80	127,625.41	324,493.57	89.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	0.318 MI S OF TAMINA RD	3.488	33,222,684.45'	1,016,794.10'	25,424,079.38'	80.5'
IH 45	0.382 MI N OF RAYFORD-SAWDUST RD					
0110-04-123						
NH 97(22)	PAV, GR, RIPRAP, STM SEW, RET WALL, ETC					
MONTGOMERY	0.318 MI S OF TAMINA RD.	.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
IH 45	0.382 MI N OF RAYFORD-SAWDUST RD.					
0110-04-163						
NH 97(22)	UTIL ADJ					
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	795	PERCENT TIME USED-	75			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	1,016,794.10'	27,182,284.68'	81.4'

MONTGOMERY	0.576 MI S OF ROMAN FOREST BLVD	2.929	10,581,622.86'	439,360.87'	1,520,485.42'	14.9'
US 59	0.617 MI N OF ROMAN FOREST BLVD					
0177-05-059						
NH 2000(45)	GR, STRS & SURF					
MONTGOMERY	0.319 MI S. OF CREEKWOOD LANE DR.	1.225	8,732,199.11'	993,998.95'	1,227,604.06'	14.6'
US 59	0.792 MI N. OF CREEKWOOD LANE DR.					
0177-05-087						
NH 2000(45)	GR, STRS & SURF					
WORK ORDER-	04-19-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00			
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	6			
KINSEL INDUSTRIES, INC.						
CONTRACT 12993044		TOTALS	19,313,821.97'	1,433,359.82'	2,748,089.48'	14.8'

WALLER	JOSEPH RD AT THREEMILE CREEK	.119	248,597.86'	26,500.52'	241,991.16'	100.0'
CR	IN WALLER COUNTY					
0912-56-025						
BR 95(42)OX	GR, STRS, BS, SURF, SIGN & PAVE MARKINGS					
WORK ORDER-	01-04-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-	06-20-00	TIME COMPUTED-	01-20-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	53			
SMITH & CO.						
CONTRACT 12993071		TOTALS	248,597.86'	26,500.52'	241,991.16'	100.0'

DISTRICT CONTRACT AMOUNT					1,227,129,413.62	
DISTRICT ESTIMATES THIS MONTH					32,398,446.88	
DISTRICT TOTAL ESTIMATES PAID TO DATE					675,925,006.13	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

BRAZORIA	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY	.100	446,358.87	22,233.42	68,887.10	15.4
SH0288	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY					
6049-06-001						
RMC - 604906001	MOWING HWY RIGHT OF WAY					
WORK ORDER-	04-05-00	WORK BEGAN-	04-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	13			
L. M. TRACTOR, INC.						
CONTRACT 01004014		TOTALS	446,358.87	22,233.42	68,887.10	15.4

BRAZORIA	VARIOUS HWYS. IN N. BRAZORIA COUNTY	1.000	256,873.00	44,046.60	236,177.10	91.9
SH0288	VARIOUS HWYS. IN N. BRAZORIA COUNTY					
6050-81-001						
RMC - 605081001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	03-30-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02004003		TOTALS	256,873.00	44,046.60	236,177.10	91.9

BRAZORIA	VARIOUS HWYS. IN NORTH BRAZORIA COUNTY	.001	439,537.96	45,464.76	81,826.31	18.6
SH0035	VARIOUS HWYS. IN NORTH BRAZORIA COUNTY					
6049-05-001						
RMC - 604905001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-05-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	11			
LANGFORD CONTRACTORS						
CONTRACT 11994001		TOTALS	439,537.96	45,464.76	81,826.31	18.6

BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY	.001	383,140.76	.00	46,666.14	12.1
FM0521	VARIOUS HWYS. IN S. BRAZORIA COUNTY					
6049-04-001						
RMC - 604904001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-14-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	10			
LANGFORD CONTRACTORS						
CONTRACT 11994016		TOTALS	383,140.76	.00	46,666.14	12.1

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	890,241.27	.00	173,844.44	24.9
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6049-07-001						
RMC - 604907001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	17			
VARNER MOWING SERVICE, INC.						
CONTRACT 12994016		TOTALS	890,241.27	.00	173,844.44	24.9

GALVESTON	GALVESTON CAUSEWAY	.001	858,970.00	91,758.56	919,838.56	99.9
IH0045	AND SH124 AT INTRACOASTAL CANAL					
6043-39-001						
RMC - 604339001	FENDER SYSTEM REPAIR					
WORK ORDER-	11-01-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	65			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 07994003		TOTALS	858,970.00	91,758.56	919,838.56	99.9

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	.001	285,441.31'	.00'	70,507.61'	48.3'
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6044-72-001						
RMC - 604472001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	11-30-99	WORK BEGAN-	02-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	57	*****		
JOE VALENCIK, INC.						
CONTRACT 09994005		TOTALS	285,441.31'	.00'	70,507.61'	48.3'

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	.001	411,840.00'	18,320.00'	136,245.00'	33.0'
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6045-80-001						
RMC - 604580001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	31	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994006		TOTALS	411,840.00'	18,320.00'	136,245.00'	33.0'

GALVESTON	GALVESTON FERRY OPERATIONS	.001	544,480.00'	.00'	.00'	.0'
SH0087	GALVESTON FERRY OPERATIONS					
6046-34-001						
RMC - 604634001	FERRY FENDER SYSTEM REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09994007		TOTALS	544,480.00'	.00'	.00'	0.0'

GALVESTON	VARIOUS HIGHWAYS IN GALVESTON COUNTY	.001	446,358.93'	49,180.08'	98,360.16'	22.0'
IH0045	VARIOUS HIGHWAYS IN GALVESTON COUNTY					
6047-59-001						
RMC - 604759001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-27-00	WORK BEGAN-	04-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	12	*****		
B & G CONTRACTORS INC.						
CONTRACT 12994017		TOTALS	446,358.93'	49,180.08'	98,360.16'	22.0'

HARRIS	WITHIN CENTRAL HOUSTON AREA - IH45, ETC.	.001	1,025,345.87'	.00'	253,263.28'	44.4'
IH0045	WITHIN CENTRAL HOUSTON AREA - IH45, ETC.					
6049-32-001						
RMC - 604932001	GENERAL ROUTINE MAINTENANCE OF IH45, ETC					
WORK ORDER-	02-23-00	WORK BEGAN-	02-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	35	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004006		TOTALS	1,025,345.87'	.00'	253,263.28'	44.4'

HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY	.001	427,332.06'	23,115.85'	42,106.22'	9.8'
US0059	VARIOUS HWYS IN N. HARRIS COUNTY					
6047-42-001						
RMC - 604742001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-29-00	WORK BEGAN-	04-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	606	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	10	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01004018		TOTALS	427,332.06'	23,115.85'	42,106.22'	9.8'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS HIGHWAYS IN HOUSTON DISTRICT		.100	668,972.12	.00	.00	.0
IHO610	VARIOUS HIGHWAYS IN HOUSTON DISTRICT						
6052-91-001							
RMC - 605291001	RAMP METERING SYSTEM MAINTENANCE						
WORK ORDER-	04-14-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VADCO ELECTRIC, INC.							
CONTRACT 02004008			TOTALS	668,972.12	.00	.00	0.0

HARRIS	VARIOUS HWYS. IN NORTH HARRIS COUNTY		.001	379,200.00	.00	.00	.0
US0059	VARIOUS HWYS. IN NORTH HARRIS COUNTY						
6047-32-001							
RMC - 604732001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	05-24-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-CITY SWEEPING, INC.							
CONTRACT 03004006			TOTALS	379,200.00	.00	.00	0.0

HARRIS	VARIOUS HWYS IN THE HOUSTON DISTRICT		.010	692,872.50	.00	.00	.0
IHO610	VARIOUS HWYS IN THE HOUSTON DISTRICT						
6052-37-001							
RMC - 605237001	FREEWAY MANAGEMENT MAINTENANCE						
WORK ORDER-	05-10-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRAF-TEX, INC.							
CONTRACT 03004018			TOTALS	692,872.50	.00	.00	0.0

HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT		.100	525,644.00	37,531.20	441,353.00	100.0
IHO045	VARIOUS HWYS IN HOUSTON DISTRICT						
6032-41-001							
RMC - 603241001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 03994014			TOTALS	525,644.00	37,531.20	441,353.00	100.0

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.001	735,250.00	.00	.00	.0
IHO010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6053-02-001							
RMC - 605302001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05004003			TOTALS	735,250.00	.00	.00	0.0

HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON AREA		.001	1,062,440.00	.00	.00	4.6
US0059	VARIOUS HWYS IN CENTRAL HOUSTON AREA						
6053-85-001							
RMC - 605385001	GENERAL MAINTENANCE US59, SH288 & SP 527						
WORK ORDER-	05-24-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05004004			TOTALS	1,062,440.00	.00	.00	4.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA			.001	1,460,556.00	.00	.00	6.3
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6053-78-001 RMC - 605378001 GENERAL MAINTENANCE IH610, SH225 & SP548							
WORK ORDER-	05-24-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05004008			TOTALS	1,460,556.00	.00	.00	6.3
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	468,740.00	25,310.00	503,440.00	99.9
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6026-87-001 RMC - 602687001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	698	PERCENT TIME USED-	96	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05984024			TOTALS	468,740.00	25,310.00	503,440.00	99.9
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT			.100	688,241.00	.00	810,219.08	99.9
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT							
6030-67-001 RMC - 603067001 ILLUMINATION SYSTEM MAINTENANCE							
WORK ORDER-	06-28-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	97	*****			
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 05994011			TOTALS	688,241.00	.00	810,219.08	99.9
HARRIS STOKES MONTGOMERY COUNTY LINE			20.000	924,423.80	36,471.60	352,011.07	38.0
IH0045 MONTGOMERY COUNTY LINE							
6038-85-001 RMC - 603885001 GENERAL MAINTENANCE FOR IH 45							
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	41	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05994012			TOTALS	924,423.80	36,471.60	352,011.07	38.0
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	340,952.50	5,237.80	76,163.19	22.3
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6028-96-001 RMC - 602896001 REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46	*****			
BATTERSON, INC.							
CONTRACT 05994019			TOTALS	340,952.50	5,237.80	76,163.19	22.3
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY			.100	468,436.57	8,525.00	328,998.26	70.2
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY							
6025-71-001 RMC - 602571001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	676	PERCENT TIME USED-	93	*****			
AMHST SURETY INSURANCE COMPANY							
CONTRACT 06984037			TOTALS	468,436.57	8,525.00	328,998.26	70.2

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS HMYS. IN WEST HARRIS COUNTY		.010	429,200.00	9,500.00	276,000.00	64.3
USQ290	VARIOUS HMYS. IN WEST HARRIS COUNTY						
6040-68-001							
RMC - 604068001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-28-99	WORK BEGAN-	10-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	74				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994005			TOTALS	429,200.00	9,500.00	276,000.00	64.3

HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY		.001	460,630.92	36,266.20	390,839.13	84.8
IHO045	VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6041-64-001							
RMC - 604164001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-23-99	WORK BEGAN-	08-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	84				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994009			TOTALS	460,630.92	36,266.20	390,839.13	84.8

HARRIS	VARIOUS HMYS IN HOUSTON DISTRICT		.001	396,168.50	.00	373,828.48	94.3
IHO010	VARIOUS HMYS IN HOUSTON DISTRICT						
6042-92-001							
RMC - 604292001	OVERHEAD SIGN LIGHTING MAINTENANCE						
WORK ORDER-	09-16-99	WORK BEGAN-	09-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	78				
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 07994004			TOTALS	396,168.50	.00	373,828.48	94.3

HARRIS	VARIOUS HIGHWAYS IN W. HARRIS COUNTY		.001	294,664.80	14,482.75	114,394.40	38.8
IHO010	VARIOUS HIGHWAYS IN W. HARRIS COUNTY						
6044-40-001							
RMC - 604440001	GUARDRAIL REPAIR						
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	40				
KINSEL INDUSTRIES, INC.							
CONTRACT 07994012			TOTALS	294,664.80	14,482.75	114,394.40	38.8

HARRIS	IH 610		20.975	244,882.50	.00	.00	.0
IHO010	KATY FT BEND ROAD						
6030-62-001							
RMC - 603062001	PREPARE RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 08984017			TOTALS	244,882.50	.00	.00	0.0

HARRIS	VARIOUS HIGHWAYS		.001	1,241,554.41	.00	302,982.55	26.2
IHO610	VARIOUS HIGHWAYS						
6047-47-001							
RMC - 604747001	THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	12-22-99	WORK BEGAN-	01-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	49				
JOE VALENCIK, INC.							
CONTRACT 09994010			TOTALS	1,241,554.41	.00	302,982.55	26.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT	.001	452,125.00'	.00'	220,332.45'	63.1'
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT					
6043-09-001						
RMC - 604309001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT					
WORK ORDER-	11-18-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58	*****		
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 09994013		TOTALS	452,125.00'	.00'	220,332.45'	63.1'

HARRIS	VARIOUS HIGHWAYS IN HARRIS COUNTY	.001	1,106,300.00'	.00'	303,190.00'	30.9'
IH0010	VARIOUS HIGHWAYS IN HARRIS COUNTY					
6043-36-001						
RMC - 604336001	PREVENTIVE MAINT. OF SIGNAL EQUIPMENT					
WORK ORDER-	01-04-00	WORK BEGAN-	01-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	24	*****		
TRAF-TEX, INC.						
CONTRACT 10994005		TOTALS	1,106,300.00'	.00'	303,190.00'	30.9'

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	161,785.00'	3,781.42'	4,827.23'	2.9'
US0059	VARIOUS HWYS IN NORTH HARRIS COUNTY					
6046-52-001						
RMC - 604652001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 10994006		TOTALS	161,785.00'	3,781.42'	4,827.23'	2.9'

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.010	348,430.00'	67,540.00'	166,139.00'	47.6'
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6029-62-001						
RMC - 602962001	ROADSIDE SIGN MAINTENANCE					
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	528	PERCENT TIME USED-	72	*****		
JOE VALENCIK, INC.						
CONTRACT 11984018		TOTALS	348,430.00'	67,540.00'	166,139.00'	47.6'

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	442,780.33'	.00'	41,735.79'	11.9'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6041-13-001						
RMC - 604113001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-23-00	WORK BEGAN-	03-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	8	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994004		TOTALS	442,780.33'	.00'	41,735.79'	11.9'

HARRIS	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY	.001	362,061.45'	22,923.84'	109,368.15'	30.2'
LPO008	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY					
6047-41-001						
RMC - 604741001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	01-14-00	WORK BEGAN-	01-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	27	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994005		TOTALS	362,061.45'	22,923.84'	109,368.15'	30.2'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.001	559,214.52	37,172.02	87,132.46	15.5
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6047-89-001						
RMC - 604789001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	13			
MARVIN BOOTH, INC.						
CONTRACT 12994019		TOTALS	559,214.52	37,172.02	87,132.46	15.5

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	.001	802,719.78	80,102.30	146,689.63	18.2
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY					
6048-75-001						
RMC - 604875001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-10-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	9			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994020		TOTALS	802,719.78	80,102.30	146,689.63	18.2

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	336,917.32	16,654.19	317,008.37	94.0
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6020-94-001						
RMC - 602094001	CLEANING AND SWEEPING HWYS.					
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	718	PERCENT TIME USED-	98			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984014		TOTALS	336,917.32	16,654.19	317,008.37	94.0

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	389,792.00	.00	.00	.0
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6056-68-001						
RMC - 605668001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-CITY SWEEPING, INC.						
CONTRACT 06004009		TOTALS	389,792.00	.00	.00	0.0

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	891,019.12	38,446.57	100,496.67	11.2
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6047-85-001						
RMC - 604785001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	11			
K-BAR SERVICES, INC.						
CONTRACT 12994008		TOTALS	891,019.12	38,446.57	100,496.67	11.2

MONTGOMERY	VARIOUS HIGHWAYS	.001	1,031,925.88	.00	1,006,718.40	98.1
IH0045	VARIOUS HIGHWAYS					
6047-48-001						
RMC - 604748001	REFLECTIVE PAVEMENT MARKINGS & MARKERS					
WORK ORDER-	01-24-00	WORK BEGAN-	01-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	43	*****		
PAIGE BARRICADES, INC.						
CONTRACT 12994025		TOTALS	1,031,925.88	.00	1,006,718.40	98.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	386,525.30	18,728.78	44,114.65	11.4
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6048-74-001								
RMC - 604874001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-29-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	8					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 12994012				TOTALS	386,525.30	18,728.78	44,114.65	11.4

DISTRICT CONTRACT AMOUNT							25,170,345.35	
DISTRICT ESTIMATES THIS MONTH							752,792.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE							8,645,703.88	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY	1.000	48,935.25'	.00'	16,323.01'	33.3'
SH0035	VARIOUS HWYS. IN S. BRAZORIA COUNTY					
6047-27-001						
RMC - 604727001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	16			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02001203		TOTALS	48,935.25'	.00'	16,323.01'	33.3'

BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY	1.000	212,040.00'	.00'	84,645.63'	39.9'
SH0035	VARIOUS HWYS. IN S. BRAZORIA COUNTY					
6051-35-001						
RMC - 605135001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	03-23-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	26			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02001207		TOTALS	212,040.00'	.00'	84,645.63'	39.9'

BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY	1.000	108,391.50'	.00'	.00'	.0'
SH0288	VARIOUS HWYS. IN S. BRAZORIA COUNTY					
6052-90-001						
RMC - 605290001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	05-12-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
KINSEL INDUSTRIES, INC.						
CONTRACT 02001209		TOTALS	108,391.50'	.00'	.00'	0.0'

BRAZORIA	VARIOUS HWYS. IN N. BRAZORIA COUNTY	1.000	257,300.00'	.00'	.00'	1.6'
SH0035	VARIOUS HWYS. IN N. BRAZORIA COUNTY					
6047-13-001						
RMC - 604713001	THERMOPLASTIC PVMT. MARKINGS (GRAPHICS)					
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 03001202		TOTALS	257,300.00'	.00'	.00'	1.6'

BRAZORIA	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY	1.000	72,282.36'	72,282.36'	72,282.36'	100.0'
SH0035	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY					
6055-23-001						
RMC - 605523001	JOINT AND CRACK SEALING					
WORK ORDER-	06-05-00	WORK BEGAN-	06-07-00			
DATE WORK COMPLETED-	06-17-00	TIME COMPUTED-	06-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3			
PATCH'N SEAL PAVING CORP.						
CONTRACT 04001204		TOTALS	72,282.36'	72,282.36'	72,282.36'	100.0'

BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY	1.000	69,923.50'	.00'	67,198.64'	99.9'
SH0035	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY					
6026-30-001						
RMC - 602630001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	669	PERCENT TIME USED-	92			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981204		TOTALS	69,923.50'	.00'	67,198.64'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	51,030.00	.00	42,894.01	84.0
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6026-61-001						
RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER- 08-21-98		WORK BEGAN- 08-31-98				
DATE WORK COMPLETED- 08-21-98		TIME COMPUTED- 09-01-98				
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 669		PERCENT TIME USED- 92				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981205		TOTALS	51,030.00	.00	42,894.01	84.0

BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	94,974.00	.00	86,112.60	90.6
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6041-95-001						
RMC - 604195001 ASPHALT CONCRETE TY D SURFACE OVERLAY						
WORK ORDER- 07-27-99		WORK BEGAN- 02-07-00				
DATE WORK COMPLETED- 07-27-99		TIME COMPUTED- 08-02-99				
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 334		PERCENT TIME USED- 46				
EL DORADO PAVING COMPANY, INC.						
CONTRACT 04991211		TOTALS	94,974.00	.00	86,112.60	90.6

BRAZORIA SH 332 AT INTRACOASTAL WATERWAY-SURFSIDE		1.000	72,250.00	.00	.00	99.9
SH0332 SH 332 AT INTRACOASTAL WATERWAY-SURFSIDE						
6055-81-001						
RMC - 605581001 ATTENUATOR INSTALLATIONS						
WORK ORDER- 06-07-00		WORK BEGAN- 06-12-00				
DATE WORK COMPLETED- 06-07-00		TIME COMPUTED- 06-12-00				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 15		PERCENT TIME USED- 50				
KINSEL INDUSTRIES, INC.						
CONTRACT 05001208		TOTALS	72,250.00	.00	.00	99.9

BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY		1.000	47,775.00	7,461.00	23,244.00	48.6
SH0035 VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6036-80-001						
RMC - 603680001 STORM SEWER SYSTEM CLEANING						
WORK ORDER- 02-17-00		WORK BEGAN- 03-01-00				
DATE WORK COMPLETED- 02-17-00		TIME COMPUTED- 03-01-00				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 122		PERCENT TIME USED- 33				
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 11991201		TOTALS	47,775.00	7,461.00	23,244.00	48.6

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	178,821.00	.00	142,551.79	100.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6051-61-001						
RMC - 605161001 ASPHALT PAVEMENT REPAIR						
WORK ORDER- 03-01-00		WORK BEGAN- 03-27-00				
DATE WORK COMPLETED- 06-27-00		TIME COMPUTED- 03-27-00				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 79		PERCENT TIME USED- 22				
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 01001208		TOTALS	178,821.00	.00	142,551.79	100.0

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	74,160.00	.00	67,109.35	90.4
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6037-96-001						
RMC - 603796001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER- 01-01-00		WORK BEGAN- 04-27-00				
DATE WORK COMPLETED- 01-01-00		TIME COMPUTED- 01-24-00				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 159		PERCENT TIME USED- 44				
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01991208		TOTALS	74,160.00	.00	67,109.35	90.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	196,757.75	5,990.20	5,990.20	3.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6055-57-001						
RMC - 605557001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	06-01-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 05001206			TOTALS	196,757.75	5,990.20	5,990.20 3.0

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	108,120.00	1,380.00	53,780.00	49.7
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6044-08-001						
RMC - 604408001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	01-01-00	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	45			
TRI-CITY SWEEPING, INC.						
CONTRACT 10991202			TOTALS	108,120.00	1,380.00	53,780.00 49.7

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	.001	96,500.00	25,059.89	96,500.00	100.0
SH0146	VARIOUS HWYS. IN GALVESTON COUNTY					
6053-91-001						
RMC - 605391001	JOINT AND CRACK SEALING					
WORK ORDER-	05-23-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-	06-07-00	TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13			
PATCH'N SEAL PAVING CORP.						
CONTRACT 04001202			TOTALS	96,500.00	25,059.89	96,500.00 100.0

GALVESTON	VARIOUS ROADWAYS IN GALVESTON COUNTY	.001	101,370.00	.00	99,795.01	98.4
IH0045	VARIOUS ROADWAYS IN GALVESTON COUNTY					
6043-40-001						
RMC - 604340001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	09-08-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	79			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06991205			TOTALS	101,370.00	.00	99,795.01 98.4

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	.001	79,000.00	.00	74,393.04	94.1
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6044-67-001						
RMC - 604467001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	09-30-99	WORK BEGAN-	10-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	73			
KINSEL INDUSTRIES, INC.						
CONTRACT 07991210			TOTALS	79,000.00	.00	74,393.04 94.1

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	.001	167,910.00	31,511.50	122,436.00	72.9
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6044-69-001						
RMC - 604469001	GUARDRAIL REPAIR					
WORK ORDER-	11-08-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	31			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991211			TOTALS	167,910.00	31,511.50	122,436.00 72.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	228,900.00	17,201.40	106,345.35	46.4
IHO045 VARIOUS HWYS. IN GALVESTON COUNTY						
6045-85-001						
RMC - 604585001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	12-02-99	WORK BEGAN-	12-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	28			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 09991202		TOTALS	228,900.00	17,201.40	106,345.35	46.4
GALVESTON BOLIVAR FERRY LANDING		.001	231,480.00	.00	.00	.0
SHO087 BOLIVAR FERRY LANDING						
6049-57-001						
RMC - 604957001 DREDGING AT THE BOLIVAR FERRY LANDINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MIKE HOOKS, INC.						
CONTRACT 11991207		TOTALS	231,480.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	77,893.00	.00	13,717.03	17.6
IHO045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6042-84-001						
RMC - 604284001 ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	03-23-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25			
BIGAB COMPANY, L.C.						
CONTRACT 01001201		TOTALS	77,893.00	.00	13,717.03	17.6
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		.001	234,445.00	138,815.58	209,389.05	89.3
IHO010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6047-90-001						
RMC - 604790001 ASPHALT PAVEMENT REPAIRS						
WORK ORDER-	03-16-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	26			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 01001202		TOTALS	234,445.00	138,815.58	209,389.05	89.3
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	70,902.00	12,647.70	12,647.70	17.8
IHO010 VARIOUS HWYS. IN WEST HARRIS COUNTY						
6048-01-001						
RMC - 604801001 DITCH CLEANING						
WORK ORDER-	04-13-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
ROBERT R. WHEELER						
CONTRACT 01001203		TOTALS	70,902.00	12,647.70	12,647.70	17.8
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	75,280.50	5,653.91	33,644.91	44.6
US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY						
6048-12-001						
RMC - 604812001 TREE PRUNING AND UNDERBRUSH REMOVAL						
WORK ORDER-	02-25-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01001204		TOTALS	75,280.50	5,653.91	33,644.91	44.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IH 45 FROM IH 610 TO BELLFORT	.001	17,004.00	1,417.00	4,251.00	25.0
IH0045	IH 45 FROM IH 610 TO BELLFORT					
6051-14-001						
RMC - 605114001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-26-00	WORK BEGAN-	04-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01001205			TOTALS	17,004.00	1,417.00	4,251.00 25.0

HARRIS	FM 1960	.001	36,601.00	35,681.00	35,681.00	100.0
FM1960	AT GREENS BAYOU BRIDGE					
6051-24-001						
RMC - 605124001	REPLACE BOX BEAM					
WORK ORDER-	03-09-00	WORK BEGAN-	06-07-00			
DATE WORK COMPLETED-	06-14-00	TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	99			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01001207			TOTALS	36,601.00	35,681.00	35,681.00 100.0

HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY	.001	144,760.00	14,595.98	14,595.98	10.0
US0290	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY					
6050-03-001						
RMC - 605003001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	05-09-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
KINSEL INDUSTRIES, INC.						
CONTRACT 02001205			TOTALS	144,760.00	14,595.98	14,595.98 10.0

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.001	209,250.00	22,885.53	22,885.53	10.9
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6052-13-001						
RMC - 605213001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	05-09-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	12			
KINSEL INDUSTRIES, INC.						
CONTRACT 02001208			TOTALS	209,250.00	22,885.53	22,885.53 10.9

HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON	.001	140,215.00	.00	.00	.0
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON					
6023-90-001						
RMC - 602390001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CNL BUILDING SERVICE						
CONTRACT 02984017			TOTALS	140,215.00	.00	.00 0.0

HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY	5.301	49,545.84	5,621.52	5,621.52	11.3
US0059	VARIOUS HWYS IN N. HARRIS COUNTY					
6047-12-001						
RMC - 604712001	TREE PRUNING & UNDERBRUSH REMOVAL					
WORK ORDER-	05-12-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
BARBARA'S ROADWAY MAINTENANCE						
CONTRACT 03001201			TOTALS	49,545.84	5,621.52	5,621.52 11.3

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH					

HARRIS	0.001	VARIOUS HWYS IN NORTH HARRIS COUNTY	65,886.40	365.25	365.25	.5
FM1960		VARIOUS HWYS IN NORTH HARRIS COUNTY				
6047-22-001						
RMC - 604722001		GUARDRAIL REPAIR				
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3			
KINSEL INDUSTRIES, INC.						
CONTRACT 03001203			TOTALS	65,886.40	365.25	0.5

HARRIS	0.001	VARIOUS HWYS IN N. HARRIS COUNTY	195,196.65	.00	.00	.0
US0059		VARIOUS HWYS IN N. HARRIS COUNTY				
6047-44-001						
RMC - 604744001		ATTENUATOR REPAIR				
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3			
KINSEL INDUSTRIES, INC.						
CONTRACT 03001204			TOTALS	195,196.65	.00	0.0

HARRIS	0.001	VARIOUS HWYS IN SOUTH HARRIS COUNTY	147,247.50	.00	.00	.0
IH0045		VARIOUS HWYS IN SOUTH HARRIS COUNTY				
6050-84-001						
RMC - 605084001		REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 03001205			TOTALS	147,247.50	.00	0.0

HARRIS	0.001	VARIOUS HWYS IN SOUTH HARRIS COUNTY	86,510.53	2,530.45	2,530.45	2.9
IH0045		VARIOUS HWYS IN SOUTH HARRIS COUNTY				
6052-14-001						
RMC - 605214001		GUARDRAIL REPAIR				
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
KINSEL INDUSTRIES, INC.						
CONTRACT 03001206			TOTALS	86,510.53	2,530.45	2.9

HARRIS	0.001	VARIOUS HWYS IN SOUTH HARRIS COUNTY	173,823.48	3,073.75	127,441.88	100.0
IH0045		VARIOUS HWYS IN SOUTH HARRIS COUNTY				
6037-77-001						
RMC - 603777001		GUARDRAIL REPAIR				
WORK ORDER-	05-26-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100			
JOE VALENCIK, INC.						
CONTRACT 03991202			TOTALS	173,823.48	3,073.75	127,441.88

HARRIS	0.010	VARIOUS HWYS. IN WEST HARRIS COUNTY	144,450.00	8,550.00	99,125.00	100.0
US0059		VARIOUS HWYS. IN WEST HARRIS COUNTY				
6041-26-001						
RMC - 604126001		ROADSIDE SIGN MAINTENANCE				
WORK ORDER-	06-03-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-	06-08-00	TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 03991206			TOTALS	144,450.00	8,550.00	99,125.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS US0059	VARIOUS HWYS. IN NORTH HARRIS COUNTY	63.000	241,772.00'	.00'	.00'	.0'
6038-97-001	VARIOUS HWYS. IN NORTH HARRIS COUNTY					
RMC - 603897001	INSTALL SMALL SIGN POSTS					
WORK ORDER-	07-10-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04001201		TOTALS	241,772.00'	.00'	.00'	0.0'

HARRIS SH0003	VARIOUS HWYS. IN SOUTH HARRIS COUNTY	.001	121,168.96'	37,223.04'	37,223.04'	30.7'
6055-10-001	VARIOUS HWYS. IN SOUTH HARRIS COUNTY					
RMC - 605510001	JOINT & CRACK SEALING/ASPHALT PVMT. RPR					
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 04001203		TOTALS	121,168.96'	37,223.04'	37,223.04'	30.7'

HARRIS LP0008	VARIOUS HWYS. IN N. HARRIS COUNTY	53.000	231,899.00'	.00'	.00'	.0'
6055-60-001	VARIOUS HWYS. IN N. HARRIS COUNTY					
RMC - 605560001	INSTALL SMALL SIGN POSTS					
WORK ORDER-	07-10-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04001206		TOTALS	231,899.00'	.00'	.00'	0.0'

HARRIS IH0610	VARIOUS HWYS. WITHIN CENTRAL HOUSTON	.001	132,369.40'	.00'	132,153.96'	99.8'
6039-10-001	VARIOUS HWYS. WITHIN CENTRAL HOUSTON					
RMC - 603910001	REFLECTIVE PAVEMENT MARKINGS					
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	92	*****		
BATTERSON, INC.						
CONTRACT 04991208		TOTALS	132,369.40'	.00'	132,153.96'	99.8'

HARRIS IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY	.001	151,675.00'	1,806.88'	112,054.38'	73.8'
6041-28-001	VARIOUS HWYS IN EAST HARRIS COUNTY					
RMC - 604128001	GUARDRAIL REPAIR					
WORK ORDER-	06-16-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991212		TOTALS	151,675.00'	1,806.88'	112,054.38'	73.8'

HARRIS IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	109,716.75'	10,486.35'	93,046.83'	100.0'
6041-15-001	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
RMC - 604115001	REFLECTIVE/RAISED PAVEMENT MARKINGS					
WORK ORDER-	06-22-99	WORK BEGAN-	07-15-99	*****		
DATE WORK COMPLETED-	06-30-00	TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04991215		TOTALS	109,716.75'	10,486.35'	93,046.83'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	US 90 AT LP 8 (SOUTHBOUND LANE)		.001	69,744.00	.00	.00	.0
US0090	US 90 AT LP 8 (SOUTHBOUND LANE)						
6052-62-001							
RMC - 605262001	BRIDGE BEAM REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NBG CONSTRUCTORS, INC.							
CONTRACT 05001201			TOTALS	69,744.00	.00	.00	0.0

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	147,890.00	.00	.00	.0
IHO010	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6053-51-001							
RMC - 605351001	ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	06-22-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 05001202			TOTALS	147,890.00	.00	.00	0.0

HARRIS	MAIN ST. (STA.108+34.93)		.757	84,014.00	.00	.00	.0
SH0003	MONROE (STA.68+33.57)						
6054-27-001							
RMC - 605427001	JOINT AND CRACK SEALING						
WORK ORDER-	06-27-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 05001203			TOTALS	84,014.00	.00	.00	0.0

HARRIS	DACOMA		.001	168,346.76	.00	.00	.0
US0290	FIELD STORE ROAD						
6055-12-001							
RMC - 605512001	INSTALLATION OF RIPRAP FOR MOWING STRIP						
WORK ORDER-	06-21-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 05001204			TOTALS	168,346.76	.00	.00	0.0

HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY		.001	281,600.00	107,000.00	107,000.00	37.9
US0059	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY						
6055-13-001							
RMC - 605513001	ATTENUATOR INSTALLATION						
WORK ORDER-	06-08-00	WORK BEGAN-	06-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 05001205			TOTALS	281,600.00	107,000.00	107,000.00	37.9

HARRIS	IH 10		.001	66,000.00	.00	.00	.0
LP0008	US 59						
6055-66-001							
RMC - 605566001	MOWING/LANDSCAPE MAINTENANCE						
WORK ORDER-	06-21-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHC & SONS, INC.							
CONTRACT 05001207			TOTALS	66,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 05991202 *****			TOTALS	65,000.00'	.00'	14,745.00'	22.6'
HARRIS	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		.001	65,000.00'		14,745.00'	22.6'
IH0010	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6027-39-001							
RMC - 602739001	BRIDGE DECK REPAIR						
WORK ORDER-	07-07-99	WORK BEGAN-	07-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	48				
SCR CONSTRUCTION CO., INC.							
***** CONTRACT 05991204 *****			TOTALS	234,179.81'	17,453.93'	141,741.86'	60.5'
HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY		.010	234,179.81'	17,453.93'	141,741.86'	60.5'
IH0010	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY						
6042-48-001							
RMC - 604248001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-30-99	WORK BEGAN-	07-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	99				
BATTERSON, INC.							
***** CONTRACT 05991204 *****			TOTALS	234,179.81'	17,453.93'	141,741.86'	60.5'
HARRIS	VARIOUS HMYS. IN WEST HARRIS COUNTY		.001	255,920.00'	8,848.41'	255,299.70'	99.7'
US0290	VARIOUS HMYS. IN WEST HARRIS COUNTY						
6042-96-001							
RMC - 604296001	FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	06-30-99	WORK BEGAN-	07-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	99				
KINSEL INDUSTRIES, INC.							
***** CONTRACT 05991206 *****			TOTALS	255,920.00'	8,848.41'	255,299.70'	99.7'
HARRIS	VARIOUS HMYS IN N. HARRIS COUNTY		.001	262,049.00'	.00'	18,856.13'	7.1'
IH0045	VARIOUS HMYS IN N. HARRIS COUNTY						
6039-55-001							
RMC - 603955001	THERMOPLASTIC PVMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-24-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75				
JOE VALENCIK, INC.							
***** CONTRACT 06991204 *****			TOTALS	262,049.00'	.00'	18,856.13'	7.1'
HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY		.041	168,740.00'	6,567.50'	122,199.00'	72.4'
IH0010	VARIOUS HMYS IN EAST HARRIS COUNTY						
6036-20-001							
RMC - 603620001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	08-30-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	40				
SPECIALIZED MAINTENANCE SERVICES, INC.							
***** CONTRACT 07991204 *****			TOTALS	168,740.00'	6,567.50'	122,199.00'	72.4'
HARRIS	VARIOUS HMYS. IN WEST HARRIS COUNTY		.001	153,226.60'	1,866.29'	132,533.52'	86.4'
IH0010	VARIOUS HMYS. IN WEST HARRIS COUNTY						
6044-32-001							
RMC - 604432001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	81				
FORDE CONSTRUCTION COMPANY, INC.							
***** CONTRACT 07991208 *****			TOTALS	153,226.60'	1,866.29'	132,533.52'	86.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	.001	72,850.00	3,652.50	70,753.75	97.1
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY					
6044-37-001						
RMC - 604437001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	09-20-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	76			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07991209		TOTALS	72,850.00	3,652.50	70,753.75	97.1

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	188,970.00	28,080.00	159,577.52	84.4
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6019-26-001						
RMC - 601926001	FULL DEPTH/BRIDGE DECK CONCRETE REPAIR					
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	65			
KINSEL INDUSTRIES, INC.						
CONTRACT 08991201		TOTALS	188,970.00	28,080.00	159,577.52	84.4

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	.001	249,080.00	52,500.00	99,669.79	40.0
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY					
6043-89-001						
RMC - 604389001	BRIDGE DECK REPAIR					
WORK ORDER-	01-06-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	47			
SCR CONSTRUCTION CO., INC.						
CONTRACT 10991201		TOTALS	249,080.00	52,500.00	99,669.79	40.0

HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY	.001	204,800.00	28,129.50	52,086.00	25.4
US0059	VARIOUS HWYS IN N. HARRIS COUNTY					
6047-43-001						
RMC - 604743001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	549	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	9			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 11991204		TOTALS	204,800.00	28,129.50	52,086.00	25.4

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	53,732.50	20,874.71	24,874.71	46.2
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6048-56-001						
RMC - 604856001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	05-17-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	10			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991201		TOTALS	53,732.50	20,874.71	24,874.71	46.2

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	236,134.51	412.72	260,170.45	100.0
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6039-58-001						
RMC - 603958001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	05-10-99	WORK BEGAN-	06-03-99			
DATE WORK COMPLETED-	06-01-00	TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
CASE CONTRACTORS						
CONTRACT 02991209		TOTALS	236,134.51	412.72	260,170.45	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	75,975.00'	.00'	74,093.64'	97.5'
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6043-19-001						
RMC - 604319001	BRIDGE DECK AND SUBSTRUCTURE SPALL RPR					
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	81			
KINSEL INDUSTRIES, INC.						
CONTRACT 07991205		TOTALS	75,975.00'	.00'	74,093.64'	97.5'

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	195,017.00'	.00'	141,747.03'	83.6'
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6045-18-001						
RMC - 604518001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	10-12-99	WORK BEGAN-	10-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	70	*****		
HUBCO, INC.						
CONTRACT 08991202		TOTALS	195,017.00'	.00'	141,747.03'	83.6'

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	85,387.75'	2,175.80'	23,955.20'	28.0'
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6045-59-001						
RMC - 604559001	GUARDRAIL REPAIR					
WORK ORDER-	12-06-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	55			
KINSEL INDUSTRIES, INC.						
CONTRACT 10991203		TOTALS	85,387.75'	2,175.80'	23,955.20'	28.0'

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	72,500.00'	3,825.00'	45,035.00'	62.1'
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6046-93-001						
RMC - 604693001	TREE CUTTING AND UNDERBRUSH REMOVAL					
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	47			
DURON & ASSOC., INC.						
CONTRACT 10991204		TOTALS	72,500.00'	3,825.00'	45,035.00'	62.1'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	70,750.00'	.00'	48,898.16'	69.1'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6048-96-001						
RMC - 604896001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
KINSEL INDUSTRIES, INC.						
CONTRACT 11991205		TOTALS	70,750.00'	.00'	48,898.16'	69.1'

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	147,750.00'	1,997.58'	26,565.45'	17.9'
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6049-41-001						
RMC - 604941001	DITCH AND CHANNEL CLEANING					
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
JLR CONSTRUCTION						
CONTRACT 11991206		TOTALS	147,750.00'	1,997.58'	26,565.45'	17.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	109,260.00	1,800.00	20,937.75	19.1
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6048-94-001						
RMC - 604894001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	03-22-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991202		TOTALS	109,260.00	1,800.00	20,937.75	19.1

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	218,105.00	46,530.57	48,693.19	22.3
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6051-16-001						
RMC - 605116001	BRIDGE DECK REPAIR					
WORK ORDER-	04-19-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01001206		TOTALS	218,105.00	46,530.57	48,693.19	22.3

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	192,150.00	1,590.75	46,156.95	24.0
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6052-32-001						
RMC - 605232001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	03-08-00	WORK BEGAN-	03-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	20			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01001209		TOTALS	192,150.00	1,590.75	46,156.95	24.0

WALLER	VARIOUS HWYS. IN WALLER COUNTY	.001	85,439.50	984.10	984.10	1.1
US0290	VARIOUS HWYS. IN WALLER COUNTY					
6051-18-001						
RMC - 605118001	GUARDRAIL REPAIR					
WORK ORDER-	04-11-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	10			
KINSEL INDUSTRIES, INC.						
CONTRACT 02001206		TOTALS	85,439.50	984.10	984.10	1.1

WALLER	VARIOUS HWYS. IN WALLER COUNTY	.001	100,000.00	99,996.00	99,996.00	99.9
US0290	VARIOUS HWYS. IN WALLER COUNTY					
6053-41-001						
RMC - 605341001	JOINT & CRACK SEALING					
WORK ORDER-	04-19-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
SCR CONSTRUCTION CO., INC.						
CONTRACT 02001210		TOTALS	100,000.00	99,996.00	99,996.00	99.9

WALLER	EASTBOUND 1.0 MILE WEST OF FM 1489	.001	29,364.12	2,488.74	2,488.74	8.4
IH0010	WESTBOUND 1.0 MILE WEST OF FM 1489					
6058-02-001						
SUP - 605802001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-21-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC.						
CONTRACT 04001209		TOTALS	29,364.12	2,488.74	2,488.74	8.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	93,702.60'	7,756.80'	85,324.80'	91.0'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6042-63-001						
RMC - 604263001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	06-22-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	89			
TRI-CITY SWEEPING, INC.						
CONTRACT 04991213		TOTALS	93,702.60'	7,756.80'	85,324.80'	91.0'

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	80,141.50'	224.00'	31,518.10'	39.3'
SH0006	VARIOUS HIGHWAYS IN WALLER COUNTY					
6042-74-001						
RMC - 604274001	REFLECTIVE PAVEMENT MARKINGS					
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	339	PERCENT TIME USED-	93			
PAIGE BARRICADES, INC.						
CONTRACT 04991214		TOTALS	80,141.50'	224.00'	31,518.10'	39.3'

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.010	26,475.00'	4,166.50'	20,476.50'	77.3'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6041-23-001						
RMC - 604123001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	07-06-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS (INACTIVE)						
CONTRACT 05991203		TOTALS	26,475.00'	4,166.50'	20,476.50'	77.3'

DISTRICT CONTRACT AMOUNT					10,555,717.48	
DISTRICT ESTIMATES THIS MONTH					1,053,851.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE					4,666,198.19	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN	AT STEPHEN F. AUSTIN SP	.001	135,103.00'	.00'	.00'	.0'
PW	ON CREEK					
0913-20-051						
C 913-20-51	RIPRAP, SOIL STABLIZATION					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

HUNT CONTRACTORS, INC.						
CONTRACT 06003056		TOTALS	135,103.00'	.00'	.00'	0.0'

AUSTIN	AT MILL CREEK & MILL CREEK RELIEF	1.794	4,243,588.34'	1,855.34'	3,803,768.54'	94.3'
SH 36						
0187-02-047						
BR 98(343)	REPLACE BRIDGES AND APPROACHES					

WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	77	*****		

CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 07983069		TOTALS	4,243,588.34'	1,855.34'	3,803,768.54'	94.3'

AUSTIN	SH 36	3.718	1,851,060.28'	53,914.49'	1,760,502.34'	97.0'
FM 1093	BRAZOS RIVER					
1258-01-020						
CSR 1258-1-20	WIDENING, SEAL COAT, ACP					

WORK ORDER-	11-30-99	WORK BEGAN-	01-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	96	*****		

HUBCO, INC.						
CONTRACT 10993067		TOTALS	1,851,060.28'	53,914.49'	1,760,502.34'	97.0'

CALHOUN	VARIOUS LOCATIONS	10.000	169,023.50'	.00'	146,474.99'	100.0'
VA	VICTORIA AREA OFFICE					
0913-19-015						
C 913-19-15	REMOVE, REPLACE SMALL SIGNS					

WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99	*****		
DATE WORK COMPLETED-	06-29-00	TIME COMPUTED-	11-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	133	*****		

O'HENRY SIGNS						
CONTRACT 09993046		TOTALS	169,023.50'	.00'	146,474.99'	100.0'

COLORADO	AT COTTONWOOD CREEK CR 397	.208	283,630.28'	.00'	.00'	.0'
CR	(CR 270) #AA0397001					
0913-26-035						
BR 98(415)OX	REP BRID. & APPRS					

WORK ORDER-	06-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

CACTUS CONCRETE, INC.						
CONTRACT 05003088		TOTALS	283,630.28'	.00'	.00'	0.0'

DEWITT	VARIOUS LOCATIONS ON IH 10	94.000	626,159.00'	56,726.42'	394,895.80'	66.6'
VA	DISTRICT WIDE					
0913-00-054						
IM 10-6(85)	REPLACE SIGNS					

WORK ORDER-	02-15-00	WORK BEGAN-	03-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	38	*****		

H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 01003011		TOTALS	626,159.00'	56,726.42'	394,895.80'	66.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENITT	FM 1447 NORTH	15.506	1,524,466.14	240,627.37	652,534.50	44.5
FM 682	FM 1447 SOUTH					
0840-02-019						
CSR 840-2-19	BASE, WIDENING, SURFACING					
WORK ORDER-	03-17-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	31			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 02003109		TOTALS	1,524,466.14	240,627.37	652,534.50	44.5

DENITT	1.2 KM NW OF IRISH CREEK	10.872	11,239,136.55	94,350.97	2,500,825.60	23.4
US 87	VICTORIA C/L					
0143-09-059						
DPR 0110(004)	ADDED CAPACITY, 4-LANE DIVIDED					
WORK ORDER-	06-29-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	15			
BAY LTD.						
CONTRACT 05993002		TOTALS	11,239,136.55	94,350.97	2,500,825.60	23.4

DENITT	VARIOUS LOCATIONS	10.000	162,873.31	6,546.55	111,211.44	77.9
VA	YOAKUM AREA OFFICE					
0913-00-053						
C 913-00-53	REMOVE, REPLACE SMALL SIGNS					
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	124			
O'HENRY SIGNS						
CONTRACT 09993014		TOTALS	162,873.31	6,546.55	111,211.44	77.9

FAYETTE	ETC 0.02 MI. N. OF FM 954	2.78	40.805	3,273,316.40	1,349,041.64	1,461,307.15
SH 237	ETC MI. S. OF FM 1291					
0267-01-027	ETC					
CPM 267-1-27	ACP OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24			
HUNTER INDUSTRIES, INC.						
CONTRACT 03003057		TOTALS	3,273,316.40	1,349,041.64	1,461,307.15	46.9

FAYETTE	LEE C/L	16.749	1,117,306.08	.00	.00	.0
US 77	SH 71 BYPASS					
0211-06-048	#200013002S					
STP 2000(671)HES	SAFETY TREAT FIXED OBJECTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ACME BRIDGE COMPANY, INC.						
CONTRACT 05003084		TOTALS	1,117,306.08	.00	.00	0.0

FAYETTE	SH 159 IN FAYETTEVILLE	4.691	1,410,402.65	.00	1,333,546.17	100.0
FM 955	SH 71					
1264-01-011						
CSR 1264-1-11	RESTOR, WIDENING, SET, SURFACE TREATMENT					
WORK ORDER-	07-21-99	WORK BEGAN-	08-19-99			
DATE WORK COMPLETED-	06-01-00	TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	153			
BAY LTD.						
CONTRACT 05993088		TOTALS	1,410,402.65	.00	1,333,546.17	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE AT COLORADO RIVER BRIDGE		.268	942,600.00	.00	.00	.0
BS 71-E IN LAGRANGE						
0265-14-004 BRIDGE PAINTING						
CPM 265-14-4						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KERRVILLE PAINTING CO., INC.						
CONTRACT 06003099		TOTALS	942,600.00	.00	.00	0.0
FAYETTE AT WILLIAMS BRANCH STR# 211-9-52		.820	713,327.57	.00	662,066.36	100.0
FM 155						
0211-09-025						
AR 211-9-25 REM. & REP. EXIT. STRUCTURE						
WORK ORDER- 08-02-99	WORK BEGAN- 08-19-99					
DATE WORK COMPLETED- 06-01-00	TIME COMPUTED- 08-18-99					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 185					
BAY LTD.						
CONTRACT 06993036		TOTALS	713,327.57	.00	662,066.36	100.0
GONZALES SH 97		7.642	2,598,005.68	.00	.00	.0
SH 304 IH 10						
0573-03-017						
STP 2000(672)R ADD SHOULDERS, SET, MBGF						
WORK ORDER- 07-06-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY LTD.						
CONTRACT 05003010		TOTALS	2,598,005.68	.00	.00	0.0
GONZALES AT COTTONWOOD CREEK		.580	565,955.67	51,261.05	384,185.64	70.7
SH 97 #034702005						
0347-02-021						
BR 99(667) REPLACE BRIDGE & APPRS						
WORK ORDER- 01-10-00	WORK BEGAN- 01-31-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 51					
DEAN WORD COMPANY, LTD.						
CONTRACT 11993069		TOTALS	565,955.67	51,261.05	384,185.64	70.7
GONZALES ETC GUADALUPE C/L		8.97	2,014,663.81	560,868.09	2,132,513.90	99.9
US 90A ETC MI. E. OF GUADALUPE C/L		145.240				
0025-05-017 ETC						
MC 25-5-17 SEAL COAT						
WORK ORDER- 12-30-99	WORK BEGAN- 01-31-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 53	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 67					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12993076		TOTALS	2,014,663.81	560,868.09	2,132,513.90	99.9
JACKSON US 59 @ EL TORO		16.562	3,626,817.94	447,759.36	721,439.81	20.7
FM 234 FM 616 IN VANDERBILT						
0515-01-056						
STP 2000(172)RM SHOULDERS, REHAB, SET, MBGF						
WORK ORDER- 03-10-00	WORK BEGAN- 03-28-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 14					
BAY LTD.						
CONTRACT 01003037		TOTALS	3,626,817.94	447,759.36	721,439.81	20.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JACKSON	CARANCHUA STREET IN VANDERBILT FM 616 CR 429 W OF LOLITA	5.947	5,991,403.29	50,747.39	4,578,994.34	83.8
0497-02-035	REPL BR & APPRS					
BR 98(72)						
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	391	PERCENT TIME USED-	148			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 01983043		TOTALS	5,991,403.29	50,747.39	4,578,994.34	83.8

JACKSON	VARIOUS LOCATIONS ON US 59 VA IN JACKSON AND VICTORIA COUNTIES	49.846	486,179.60	.00	.00	.0
0913-18-013	REMOVE AND REPLACE SM. ROADWAY					
C 913-18-13	SIGNS					
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 05003068		TOTALS	486,179.60	.00	.00	0.0

JACKSON	.5 MI NORTH OF CR 283 SH 111 .5 MI SOUTH OF CR 123	9.224	4,810,606.20	374,462.70	2,241,997.58	48.5
0346-07-032	BASE, BLADING, EXCAVATION, ACP, WIDENING					
STP 2000(59)R						
WORK ORDER-	12-07-99	WORK BEGAN-	12-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	35			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11993006		TOTALS	4,810,606.20	374,462.70	2,241,997.58	48.5

LAVACA	US 90A US 77A MUSTANG CREEK	21.657	604,227.36	24,816.02	664,788.03	99.9
0269-03-029	MICRO SEAL					
CPM 269-3-29						
WORK ORDER-	03-07-00	WORK BEGAN-	05-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	68			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02003056		TOTALS	604,227.36	24,816.02	664,788.03	99.9

LAVACA	FM 957 IN HALLETTSVILLE US 77 SOUTH OF THIRD STREET	.146	557,058.50	13,655.83	523,957.68	97.9
0269-02-056	CURB & GUTTER, STORM SEWER					
CD 269-2-56						
WORK ORDER-	03-10-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	69			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 02003124		TOTALS	557,058.50	13,655.83	523,957.68	97.9

LAVACA	AT DRAW CR 194 CR (CR 190) #AA0194001	1.118	1,341,855.50	.00	.00	.0
0913-29-021	REPLACE BRIDGE & APPRS					
BR 98(454)OX						
WORK ORDER-	06-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003020		TOTALS	1,341,855.50	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAVACA	FAYETTE C/L	12.828	2,736,670.74'	25,031.98'	25,031.98'	.9'
US 77	CATHY ST. IN HALLETTSVILLE					
0269-02-057						
STP 2000(475)R	LEVEL-UP, SEAL COAT, ACP					
WORK ORDER-	05-31-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9			
BAY LTD.						
CONTRACT 04003051		TOTALS	2,736,670.74'	25,031.98'	25,031.98'	0.9'

LAVACA	FM 531	10.348	2,051,083.70'	26,106.07'	2,093,581.28'	100.0'
US 77	SH 111					
0370-01-024						
STP 98(304)R	SHOULDERS					
WORK ORDER-	08-25-98	WORK BEGAN-	02-19-99			
DATE WORK COMPLETED-	06-08-00	TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	100			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983089		TOTALS	2,051,083.70'	26,106.07'	2,093,581.28'	100.0'

MATAGORDA	FM 2611	8.008	1,538,635.04'	81,405.38'	81,405.38'	5.5'
FM 457	END STATE MAINTENANCE					
0605-01-051						
CD 605-1-51	BASE, CONC. REMOVAL, SEAL, ACP					
WORK ORDER-	04-18-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11			
HUNT CONTRACTORS, INC.						
CONTRACT 02003052		TOTALS	1,538,635.04'	81,405.38'	81,405.38'	5.5'

MATAGORDA	@ N. INTERSECTION OF BS 35 AND	2.160	39,735.00'	9,494.85'	9,494.85'	26.0'
SH 35	@ S. INTERSECTION OF BS 35					
0179-08-034						
CLM 179-8-34	LANDSCAPING					
WORK ORDER-	03-14-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	103			
HAMILTON MOWING						
CONTRACT 02003084		TOTALS	39,735.00'	9,494.85'	9,494.85'	26.0'

MATAGORDA	EAST OF CANEY CREEK	3.762	4,443,310.69'	45,741.62'	3,539,767.06'	83.8'
SH 35	EAST OF VAN VLECK					
0179-04-066						
HP 632(1)	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	04-23-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	71			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03993036		TOTALS	4,443,310.69'	45,741.62'	3,539,767.06'	83.8'

REFUGIO	AT GUADALUPE DELTA WILDLIFE MANAGEMENT	.001	134,200.00'	.00'	112,508.50'	88.2'
VA	AREA (SH 35)					
0916-27-005						
DPR 0110(003)	TREE MITIGATION					
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	150			
L.P. COMPANY						
CONTRACT 07983021		TOTALS	134,200.00'	.00'	112,508.50'	88.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

VICTORIA	@GUADALUPE RIVER BRIDGE	1.482	2,175,891.49'	164,193.79'	643,190.10'	30.7'
US 59						
0088-05-075						
ER 99(693)	EXTEND EXISTING BRIDGES					
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	27			
BAY LTD.						
CONTRACT 02003025		TOTALS	2,175,891.49'	164,193.79'	643,190.10'	30.7'

VICTORIA	GOLIAD C/L	6.524	9,439,475.46'	64,462.43'	2,654,987.10'	29.6'
US 59	BU 59					
0088-04-064						
NH 99(374)	WIDEN ROADWAY					
WORK ORDER-	08-02-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	10			
HUNTER INDUSTRIES, INC.						
CONTRACT 06993002		TOTALS	9,439,475.46'	64,462.43'	2,654,987.10'	29.6'

VICTORIA	US 59	15.517	10,759,734.32'	502,887.77'	2,682,809.49'	26.2'
US 87	FM 1686					
0144-01-044						
DPR 0110(005)	GR, STRS, SURF ADDL LANE					
WORK ORDER-	10-01-99	WORK BEGAN-	01-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	297	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	16			
BAY LTD.						
CONTRACT 08993073		TOTALS	10,759,734.32'	502,887.77'	2,682,809.49'	26.2'

VICTORIA	BLOOMINGTON	4.713	1,076,459.44'	75,880.82'	1,023,705.55'	99.0'
FM 616	PLACEDO					
0497-05-030						
CSR 497-5-30	RESTORE ROADWAY					
WORK ORDER-	12-02-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	96			
BAY LTD.						
CONTRACT 10993026		TOTALS	1,076,459.44'	75,880.82'	1,023,705.55'	99.0'

VICTORIA	0.2 KM NORTH OF KEY RD	1.970	3,647,353.41'	131,481.68'	3,101,517.06'	89.5'
SH 185	KING RD					
0432-02-066						
STP 99(44)R	CONST 2 LANES AND SHLDRS WITH C & G					
WORK ORDER-	01-07-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	99			
HUNTER INDUSTRIES, INC.						
CONTRACT 11983062		TOTALS	3,647,353.41'	131,481.68'	3,101,517.06'	89.5'

MHARTON	0.322 KM SOUTH OF FM 961	10.645	1,991,676.62'	751,585.09'	1,704,426.07'	89.1'
US 59	1.287 KM NORTH OF FM 960					
0089-07-126						
IM 69-5(2)	MILL, RESURFACE, ACP					
WORK ORDER-	02-15-00	WORK BEGAN-	03-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	78			
BAY LTD.						
CONTRACT 01003040		TOTALS	1,991,676.62'	751,585.09'	1,704,426.07'	89.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

WHARTON	0.5 MI N. OF US 59	1.000	260,971.70	16,506.34	90,612.96	36.1
BU 59-R	0.5 MI S. OF US 59					
0089-10-015						
CL 89-10-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-25-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			

HAMILTON MOWING						
CONTRACT 01003048		TOTALS	260,971.70	16,506.34	90,612.96	36.1

WHARTON	ETC LP 525 S. OF EL CAMPO	0.18	23.718	3,129,635.22	.00	.00
US 59	ETC MI. S. OF LP 523 N. OF LOUISE					
0089-06-069	ETC					
CPM 89-6-69	ACP OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

HUNTER INDUSTRIES, INC.						
CONTRACT 03003058		TOTALS	3,129,635.22	.00	.00	0.0

WHARTON	1.3 MI S OF PEACH CREEK	1.710	5,048,426.48	.00	.00	.0
BU 59-R	FM 1301					
0089-10-002						
MG 2000(82)	GR, STRS, SURF, ADDL LANES					
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

PATE & PATE ENTERPRISES, INC.						
CONTRACT 05003061		TOTALS	5,048,426.48	.00	.00	0.0

WHARTON	BU 59-R IN WHARTON	1.110	2,977,411.90	108,642.80	1,518,002.55	53.6
FM 1301	1.1 MI EAST OF BU 59-R					
1412-03-029						
STP 99(375)R	RECONST GR & SURF, C&G AND STORM SEWER					
WORK ORDER-	09-20-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	50			

TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08993022		TOTALS	2,977,411.90	108,642.80	1,518,002.55	53.6

WHARTON	AT WEST MUSTANG CREEK CR 378	.076	357,420.14	78,487.46	346,621.38	99.9
CR	(CR 378) STR. AA05-45-001					
0913-09-027						
BR 98(466)OX	REPLACE BRIDGE & APPRS.					
WORK ORDER-	01-07-00	WORK BEGAN-	01-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			

MATAGORDA						
CONTRACT 11993027		TOTALS	437,905.60	78,487.46	422,082.45	99.9

WHARTON	FM 442 IN BOLING	.500	63,079.25	.00	.00	.0
FM 1301	0.5 MI S. OF FM 442					
1412-03-031						
C 1412-3-31	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

REXCO, INC.						
CONTRACT 12993018		TOTALS	63,079.25	.00	.00	0.0

CHC & SONS, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	ETC	COLORADO C/L	EAST	103.628	1,770,307.78	804,619.79	1,454,682.59	86.4
US 90A	ETC	END OF SH 60						
0027-04-037	ETC							
CPM 27-4-37		SEAL COAT						
WORK ORDER-	12-30-99	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	60					
NEHMAN & KENG PAVING COMPANY, INC.								
CONTRACT 12993077				TOTALS	1,770,307.78	804,619.79	1,454,682.59	86.4

DISTRICT CONTRACT AMOUNT 104,010,730.49
DISTRICT ESTIMATES THIS MONTH 6,213,161.09
DISTRICT TOTAL ESTIMATES PAID TO DATE 45,232,814.84

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN IH0010 6039-25-001 RMC - 603925001	VARIOUS HIGHWAY RIGHT OF WAY MOWING	.001	218,336.00	6,620.00	108,904.00	49.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-19-99 140 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-99 06-01-99 0 35			
BRENHAM MOWING						
CONTRACT 02994001		TOTALS	218,336.00	6,620.00	108,904.00	49.8
CALHOUN SH0035 6039-26-001 RMC - 603926001	VARIOUS HIGHWAY RIGHT OF WAY MOWING	.001	149,358.40	1,701.85	102,633.35	68.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-99 85 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-99 05-10-99 0 45			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994002		TOTALS	149,358.40	1,701.85	102,633.35	68.7
COLORADO IH0010 6039-27-001 RMC - 603927001	VARIOUS HIGHWAY RIGHT OF WAY MOWING	.001	147,798.80	.00	66,289.00	44.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-99 95 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-99 06-04-99 0 20	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ANTHONY SERVICES						
CONTRACT 02994003		TOTALS	147,798.80	.00	66,289.00	44.8
COLORADO US0090 6039-28-001 RMC - 603928001	VARIOUS HIGHWAY RIGHT OF WAY MOWING	.001	153,064.32	.00	51,587.52	33.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-99 105 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 05-24-99 0 7	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS TREE & LANDSCAPE						
CONTRACT 02994019		TOTALS	153,064.32	.00	51,587.52	33.7
DEMITT US0087 6039-29-001 RMC - 603929001	VARIOUS HIGHWAY RIGHT OF WAY MOWING	.001	122,242.56	.00	42,093.23	34.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-99 85 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-99 06-01-99 0 51	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 02994006		TOTALS	122,242.56	.00	42,093.23	34.4
DEMITT US0087 6039-30-001 RMC - 603930001	VARIOUS HIGHWAY RIGHT OF WAY MOWING	.001	104,240.00	.00	34,872.00	33.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-99 85 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-99 05-21-99 0 14	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
W F MOWING						
CONTRACT 02994020		TOTALS	104,240.00	.00	34,872.00	33.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENITT		.001	2,161,233.06	229,312.18	229,312.18	10.6
US0087						
6054-13-001						
RMC - 605413001						
MILL & OVERLAY, VARIOUS COUNTIES						

WORK ORDER-	05-26-00	WORK BEGAN-	06-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	19			

BAY LTD.						
CONTRACT 04004009		TOTALS	2,161,233.06	229,312.18	229,312.18	10.6

FAYETTE		.001	257,070.50	.00	252,868.98	98.3
BS0071E						
6051-39-001						
RMC - 605139001						
THERMOPLASTIC STRIPING, VARIOUS COUNTIES						

WORK ORDER-	03-16-00	WORK BEGAN-	03-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30	*****		

LECTRIC LITES COMPANY						
CONTRACT 01004005		TOTALS	257,070.50	.00	252,868.98	98.3

FAYETTE		.001	192,217.20	.00	91,228.20	47.4
US0077						
6039-31-001						
RMC - 603931001						
HIGHWAY RIGHT OF WAY MOWING						

WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18	*****		

WAYNE YANCEY, INC.						
CONTRACT 02994007		TOTALS	192,217.20	.00	91,228.20	47.4

FAYETTE		.001	208,115.24	.00	95,635.64	45.9
IH0010						
6039-32-001						
RMC - 603932001						
HIGHWAY RIGHT OF WAY MOWING						

WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	12	*****		

TEXAS TREE & LANDSCAPE						
CONTRACT 02994021		TOTALS	208,115.24	.00	95,635.64	45.9

GONZALES		.001	266,080.50	.00	289,641.08	99.9
US0087						
6051-42-001						
RMC - 605142001						
THERMOPLASTIC STIRPING, VARIOUS COUNTIES						

WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	64	*****		

LECTRIC LITES COMPANY						
CONTRACT 01004017		TOTALS	266,080.50	.00	289,641.08	99.9

GONZALES		.001	268,710.84	1,602.87	137,338.98	51.1
IH0010						
6039-33-001						
RMC - 603933001						
HIGHWAY RIGHT OF WAY MOWING						

WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	29			

BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02994008		TOTALS	268,710.84	1,602.87	137,338.98	51.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** GONZALES VARIOUS		.001	118,136.00	12,077.00	57,649.00	48.7
US0183 6039-34-001 RMC - 603934001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	28			
W F MOWING						
CONTRACT 02994022		TOTALS	118,136.00	12,077.00	57,649.00	48.7
***** JACKSON VARIOUS		.001	111,440.00	.00	55,761.79	50.0
FM0616 6039-35-001 RMC - 603935001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	17	*****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994010		TOTALS	111,440.00	.00	55,761.79	50.0
***** JACKSON VARIOUS		.001	142,471.04	.00	78,393.73	55.0
US0059 6039-36-001 RMC - 603936001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	35	*****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994024		TOTALS	142,471.04	.00	78,393.73	55.0
***** LAVACA VARIOUS		.001	221,349.60	.00	104,865.00	48.5
US0077 6039-37-001 RMC - 603937001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	33	*****		
HAMILTON MOWING						
CONTRACT 02994026		TOTALS	221,349.60	.00	104,865.00	48.5
***** MATAGORDA VARIOUS		.001	331,772.00	.00	25,786.00	7.7
FM0457 6022-62-001 RMC - 602262001						
REPAIR FENDER SYSTEM, MAT/CAL COUNTIES						
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1	*****		
J & S CONTRACTORS, INC.						
CONTRACT 02984048		TOTALS	331,772.00	.00	25,786.00	7.7
***** MATAGORDA VARIOUS		.001	324,654.40	.00	161,347.20	49.6
SH0035 6039-38-001 RMC - 603938001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	12	*****		
JOE IMHOFF						
CONTRACT 02994027		TOTALS	324,654.40	.00	161,347.20	49.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA US0077 6051-40-001 RMC - 605140001	INCLUDES VICTORIA, CALHOUN AND JACKSON COUNTIES THERMOPLASTIC STRIPING, VARIOUS COUNTIES	.001	314,411.79	.00	380,990.31	99.9	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 25 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-13-00 6 58	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BATTERSON, INC.			CONTRACT 01004012	TOTALS	314,411.79	.00	380,990.31 99.9
VICTORIA US0059 6039-39-001 RMC - 603939001	VARIOUS HIGHWAY RIGHT OF WAY MOWING	.001	251,166.10	7,464.55	114,057.79	45.7	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 135 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-99 06-02-99 0 34	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JOHNSON AGRIBUSINESS, INC.			CONTRACT 02994015	TOTALS	251,166.10	7,464.55	114,057.79 45.7
VICTORIA US0087 6039-40-001 RMC - 603940001	VARIOUS HIGHWAY RIGHT OF WAY MOWING	.001	147,490.52	.00	81,246.92	55.3	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-99 90 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 52	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JOHNSON AGRIBUSINESS, INC.			CONTRACT 02994031	TOTALS	147,490.52	.00	81,246.92 55.3
VICTORIA US0059 6054-12-001 RMC - 605412001	WHARTON, MATAGORDA, JACKSON, CALHOUN & VICTORIA MILL & OVERLAY, VARIOUS COUNTIES	.001	1,027,783.93	.00	.00	.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-00 06-02-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
HUNTER INDUSTRIES, INC.			CONTRACT 04004007	TOTALS	1,027,783.93	.00	.00 0.0
WHARTON US0059 6051-41-001 RMC - 605141001	WHARTON COUNTY MATAGORDA COUNTY THERMOPLASTIC STRIPING	.001	74,414.36	.00	.00	.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 7 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BATTERSON, INC.			CONTRACT 01004022	TOTALS	74,414.36	.00	.00 0.0
WHARTON US0059 6039-41-001 RMC - 603941001	VARIOUS HIGHWAY RIGHT OF WAY MOWING	.001	174,902.64	22,033.58	118,937.62	68.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-99 110 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-99 05-11-99 0 48	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
D.E. MUELLER FARM & R.O.W. SERVICES			CONTRACT 02994018	TOTALS	174,902.64	22,033.58	118,937.62 68.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	VARIOUS	.001	153,410.92'	13,156.26'	83,782.53'	54.6'
FMO102						
6039-42-001						
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	23			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994033		TOTALS	153,410.92'	13,156.26'	83,782.53'	54.6'
WHARTON	VARIOUS	.001	77,003.14'	.00'	141,579.80'	99.9'
US0059						
6041-43-001						
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY					
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71	*****		
BATTERSON, INC.						
CONTRACT 03994017		TOTALS	77,003.14'	.00'	141,579.80'	99.9'

DISTRICT CONTRACT AMOUNT					7,718,873.86	
DISTRICT ESTIMATES THIS MONTH					293,968.29	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,906,801.85	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN IH0010 6055-80-001 RMC - 605580001			263.000	137,709.00	.00	47,092.50	34.1
AUSTIN, FAYETTE, MATAGORDA, WHARTON COUNTIES							
CRACK SEALING, VARIOUS COUNTIES							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-00 40 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-04-00 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JOHN M. SHILLING, INC.							
CONTRACT 03001305			TOTALS	137,709.00	.00	47,092.50	34.1
AUSTIN SH0036 6051-43-001 RMC - 605143001			.001	71,988.11	.00	.00	.0
AUSTIN, MATAGORDA, WHARTON FAYETTE AND COLORADO COUNTIES							
SPECIALTY & RAISED PAVEMENT MARKINGS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
N-LINE TRAFFIC MAINTENANCE, L.L.C.							
CONTRACT 03001306			TOTALS	71,988.11	.00	.00	0.0
AUSTIN SH0036 6060-19-001 SUP - 606019001			.001	7,815.00	.00	.00	.0
VARIOUS							
PICNIC AREA MAINTENANCE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-00 08-01-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BRAZOS VALLEY SPECIAL INDUSTRIES							
CONTRACT 06001304			TOTALS	7,815.00	.00	.00	0.0
AUSTIN IH0010 6050-96-001 RMC - 605096001			.001	91,712.00	12,732.50	31,414.50	34.2
VARIOUS COUNTIES: AUSTIN, COLORADO, FAYETTE, DEWITT, GONZALES, LAVACA							
METAL BEAM GUARD FENCE REPAIR/UPGRADE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-00 730 138	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 02-14-00 0 19				
K-BAR SERVICES, INC.							
CONTRACT 12991302			TOTALS	91,712.00	12,732.50	31,414.50	34.2
CALHOUN FM1090 6058-28-001 RMC - 605828001			.001	48,798.00	.00	.00	.0
FM 1090 AT SCHOOL RD INTERSECTION							
ADD CONCRETE BOX CULVERT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
HUNT CONTRACTORS, INC.							
CONTRACT 06001303			TOTALS	48,798.00	.00	.00	0.0
COLORADO IH0010 6055-29-001 RMC - 605529001			60.000	58,440.00	.00	.00	.0
VARIOUS							
LITTER PICKUP AND DISPOSAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
D & R PRESSURE WASHING							
CONTRACT 05001301			TOTALS	58,440.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
COLORADO	IH 10			.001	233,945.44	.00	.00	.0
IH0010	IH 10							
6060-75-001								
SUP - 606075001	REST AREA MAINTENANCE							
WORK ORDER-	06-26-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 06001305				TOTALS	233,945.44	.00	.00	0.0
*****				*****	*****	*****	*****	*****
DEWITT	UA 77			.001	7,397.00	.00	.00	.0
UA0077	AT GOLDMAN STREET IN YOAKUM							
6058-23-001								
RMC - 605823001	CURB & GUTTER WITH RIPRAP REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
COTTER RESOURCES, INC.								
CONTRACT 06001301				TOTALS	7,397.00	.00	.00	0.0
*****				*****	*****	*****	*****	*****
DEWITT	VARIOUS			87.000	86,700.00	.00	30,730.00	37.0
US0087								
6033-91-001								
RMC - 603391001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106					
*****				*****	*****	*****	*****	*****
L.P. COMPANY								
CONTRACT 09981306				TOTALS	86,700.00	.00	30,730.00	37.0
*****				*****	*****	*****	*****	*****
DEWITT	VARIOUS			.001	10,080.00	.00	10,340.00	99.9
US0183								
6034-05-001								
RMC - 603405001	PICNIC AREA MAINTENANCE, DEWITT COUNTY							
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46					
*****				*****	*****	*****	*****	*****
NIETO'S LANDSCAPING								
CONTRACT 09981310				TOTALS	10,080.00	.00	10,340.00	99.9
*****				*****	*****	*****	*****	*****
DEWITT	VARIOUS			.001	8,550.00	562.50	4,437.50	56.1
US0183								
6050-25-001								
RMC - 605025001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58					
*****				*****	*****	*****	*****	*****
NIETO'S LANDSCAPING								
CONTRACT 10991301				TOTALS	8,550.00	562.50	4,437.50	56.1
*****				*****	*****	*****	*****	*****
DEWITT	VARIOUS			132.000	119,470.00	3,550.00	64,820.00	54.2
US0087								
6050-56-001								
RMC - 605056001	TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	12-27-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	73					
*****				*****	*****	*****	*****	*****
JIM TOBOLA, JR.								
CONTRACT 11991305				TOTALS	119,470.00	3,550.00	64,820.00	54.2
*****				*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE	VARIOUS			137.000	80,850.84	.00	40,890.08	50.5
IH0010								
6042-14-001								
RMC - 604214001	RUBBER LITTER PICKUP/DISPOSAL							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	35					
B & M SERVICE CO.								
CONTRACT 03991305				TOTALS	80,850.84	.00	40,890.08	50.5
FAYETTE	VARIOUS			97.000	90,300.00	.00	97,380.00	99.9
US0077								
6033-90-001								
RMC - 603390001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100					
K & R CONTRACTORS								
CONTRACT 09981305				TOTALS	90,300.00	.00	97,380.00	99.9
FAYETTE	VARIOUS			.001	3,600.00	.00	1,500.00	41.6
SH0071								
6034-06-001								
RMC - 603406001	LANDSCAPE MAINTENANCE							
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2					
ETCETERA MAINTENANCE SERVICE INC.								
CONTRACT 09981311				TOTALS	3,600.00	.00	1,500.00	41.6
FAYETTE	VARIOUS			119.200	144,421.32	19,089.24	134,552.94	93.1
SH0159								
6050-59-001								
RMC - 605059001	TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	72					
HUNT CONTRACTORS, INC.								
CONTRACT 11991308				TOTALS	144,421.32	19,089.24	134,552.94	93.1
GONZALES	GONZALES, LAVACA, DEWITT & DEWITT COUNTIES			353.000	200,236.00	79,552.00	81,021.00	40.4
SH0080								
6055-79-001								
RMC - 605579001	CRACK SEALING							
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	49					
JOHN M. SHILLING, INC.								
CONTRACT 03001304				TOTALS	200,236.00	79,552.00	81,021.00	40.4
GONZALES	GONZALES, LAVACA & DEWITT COUNTIES			.001	215,846.55	35,285.75	35,285.75	16.3
IH0010								
6051-44-001								
RMC - 605144001	SPECIALTY & RAISED PAVEMENT MARKINGS							
WORK ORDER-	06-13-00	WORK BEGAN-	06-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15					
PAIGE BARRICADES, INC.								
CONTRACT 03001307				TOTALS	215,846.55	35,285.75	35,285.75	16.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES VARIOUS				.001	9,198.96	.00	5,570.16	60.5
U40090								
6046-07-001								
RMC - 604607001								
PICNIC AREA MAINTENANCE								
WORK ORDER- 08-25-99				WORK BEGAN- 09-01-99	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 365				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 207				PERCENT TIME USED- 57	*****			
SIMPLE HANDY MAN SERVICES								
CONTRACT 07991301				TOTALS	9,198.96	.00	5,570.16	60.5
GONZALES VARIOUS				70.000	44,000.00	.00	65,550.00	99.9
US0087								
6050-36-001								
RMC - 605036001								
CRACK SEALING								
WORK ORDER- 01-10-00				WORK BEGAN- 01-17-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 10				ADDL DAYS GRANTED- 11	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 18				PERCENT TIME USED- 86	*****			
SIMPLE HANDY MAN SERVICES								
CONTRACT 07991302				TOTALS	9,198.96	699.92	7,282.48	79.1
GONZALES VARIOUS				105.000	182,795.00	35,745.00	178,420.00	97.6
US0087								
6050-57-001								
RMC - 605057001								
TREE/UNDERBRUSH TRIM/REMOVAL								
WORK ORDER- 02-01-00				WORK BEGAN- 02-08-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 90				ADDL DAYS GRANTED- 5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 86				PERCENT TIME USED- 91	*****			
ARRENDELL ENTERPRISES, INC.								
CONTRACT 11991306				TOTALS	182,795.00	35,745.00	178,420.00	97.6
JACKSON FM 3131				.001	94,423.50	.00	85,713.00	90.7
FM3131								
6052-99-001								
RMC - 605299001								
SPECIALIZED EXCAVATION WORK								
WORK ORDER- 02-14-00				WORK BEGAN- 02-21-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 45				ADDL DAYS GRANTED- 30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 33				PERCENT TIME USED- 44	*****			
HUNT CONTRACTORS, INC.								
CONTRACT 01001305				TOTALS	94,423.50	.00	85,713.00	90.7
LAVACA VARIOUS				.001	9,198.96	699.92	7,282.48	79.1
US0077								
6046-08-001								
RMC - 604608001								
PICNIC AREA MAINTENANCE								
WORK ORDER- 08-25-99				WORK BEGAN- 09-01-99	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 365				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 269				PERCENT TIME USED- 74	*****			
SIMPLE HANDY MAN SERVICES								
CONTRACT 07991302				TOTALS	9,198.96	699.92	7,282.48	79.1
LAVACA VARIOUS				.001	8,535.00	.00	2,645.00	30.9
US0077								
6022-54-001								
RMC - 602254001								
PICNIC AREA MAINTENANCE, LAVACA COUNTY								
WORK ORDER- 01-12-98				WORK BEGAN- 02-02-98	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 365				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 48				PERCENT TIME USED- 13	*****			
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00	.00	2,645.00	30.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA US0059 6051-45-001 RMC - 605145001			.001	151,369.65	22,057.20	124,568.30	82.2
VICTORIA, CALHOUN JACKSON							
SPECIALTY & RAISED PAVEMENT MARKINGS							
WORK ORDER-	04-03-00	WORK BEGAN-	04-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	72				
N-LINE TRAFFIC MAINTENANCE, L.L.C.							
CONTRACT 01001303			TOTALS	151,369.65	22,057.20	124,568.30	82.2
VICTORIA FMO444 6053-00-001 RMC - 605300001			.001	124,913.00	.00	101,754.25	81.4
VICTORIA FM 616, FM 444, FM 2615 US 59B							
SPECIALIZED EXCAVATION WORK							
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86				
HUNT CONTRACTORS, INC.							
CONTRACT 01001306			TOTALS	124,913.00	.00	101,754.25	81.4
VICTORIA US0059 6055-28-001 RMC - 605528001			26.000	24,000.00	.00	.00	0.0
VICTORIA VARIOUS							
LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SIMPLE HANDY MAN SERVICES							
CONTRACT 03001301			TOTALS	24,000.00	.00	.00	0.0
VICTORIA US0059 6057-64-001 SUP - 605764001			.001	155,529.92	13,673.20	39,951.04	25.6
VICTORIA VARIOUS							
REST AREA MAINTENANCE							
WORK ORDER-	03-30-00	WORK BEGAN-	04-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25				
GULF BEND INDUSTRIES							
CONTRACT 03001308			TOTALS	155,529.92	13,673.20	39,951.04	25.6
VICTORIA US0059 6026-19-001 RMC - 602619001			.001	6,840.00	.00	.00	0.0
VICTORIA VARIOUS							
PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MAYO'S CONTRACTOR'S							
CONTRACT 03981304			TOTALS	6,840.00	.00	.00	0.0
VICTORIA US0059 6041-45-001 RMC - 604145001			.001	41,942.00	.00	39,039.09	94.4
VICTORIA VARIOUS							
REPAIR RIPRAP SLOPES							
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40				
STEVEN FOSTER							
CONTRACT 03991303			TOTALS	41,942.00	.00	39,039.09	94.4

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH						
*****				51,750.50'	.00'	.00'	.0'
VICTORIA	US 77	.001					
US0077	AT FM 446						
6058-26-001							
RMC - 605826001	STRUCTURE WIDENING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNT CONTRACTORS, INC.							
CONTRACT 06001302				TOTALS	51,750.50'	.00'	.00' 0.0'
*****				10,860.00'	980.00'	8,460.00'	77.9'
VICTORIA	VARIOUS	.001					
US0077							
6046-09-001							
RMC - 604609001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	74	*****			
NIETO'S LANDSCAPING							
CONTRACT 07991303				TOTALS	10,860.00'	980.00'	8,460.00' 77.9'
*****				14,736.00'	.00'	3,168.00'	21.4'
VICTORIA	VARIOUS	.001					
SH0185							
6046-26-001							
RMC - 604626001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	1	*****			
WHITCO INTERPRISES							
CONTRACT 07991305				TOTALS	14,736.00'	.00'	3,168.00' 21.4'
*****				189,093.00'	.00'	189,092.85'	99.9'
VICTORIA	VARIOUS	470.000					
US0059							
6050-34-001							
RMC - 605034001	CRACK SEALING						
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	54	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 11991302				TOTALS	189,093.00'	.00'	189,092.85' 99.9'
*****				110,542.00'	5,126.50'	12,339.00'	11.1'
VICTORIA	VARIOUS COUNTIES: VICTORIA, CALHOUN,	.001					
US0059	JACKSON, MATAGORDA, WHARTON						
6050-97-001							
RMC - 605097001	METAL BEAM GUARD FENCE						
	REPAIR/UPGRADE						
WORK ORDER-	02-21-00	WORK BEGAN-	02-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	17	*****			
K-BAR SERVICES, INC.							
CONTRACT 12991303				TOTALS	110,542.00'	5,126.50'	12,339.00' 11.1'
*****				51,761.00'	.00'	61,163.25'	99.9'
WHARTON	SH 60, FM 3012, FM 1161, WHARTON	.001					
SH0060	FM 1468, FM 2078, FM 1301, MATAGORDA						
6052-98-001							
RMC - 605298001	SPECIALIZED EXCAVATION WORK						
WORK ORDER-	02-28-00	WORK BEGAN-	03-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56	*****			
OCHO MANOS, INC.							
CONTRACT 01001304				TOTALS	51,761.00'	.00'	61,163.25' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	VARIOUS			110.000	69,252.00	3,582.00	15,920.00	22.9
US0059								
6046-24-001								
RMC - 604624001	RUBBER LITTER PICKUP/DISPOSAL							
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	21					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 07991304				TOTALS	69,252.00	3,582.00	15,920.00	22.9
WHARTON	VARIOUS			127.200	35,997.60	.00	33,359.90	98.5
US0059								
6050-33-001								
RMC - 605033001	CRACK SEALING							
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	121					
DEVTEX INC.								
CONTRACT 11991301				TOTALS	35,997.60	.00	33,359.90	98.5
WHARTON	VARIOUS			42.000	68,995.00	.00	121,095.00	99.9
FM1300								
6050-58-001								
RMC - 605058001	TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	79					
JIM TOBOLA, JR.								
CONTRACT 11991307				TOTALS	68,995.00	.00	121,095.00	99.9
							DISTRICT CONTRACT AMOUNT	3,073,592.35
							DISTRICT ESTIMATES THIS MONTH	232,635.81
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,674,555.59

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BASTROP	ETC	VARIOUS		87.525	1,705,165.26	325,401.03	1,058,763.15	64.6
SH 71	ETC							
0265-05-066	ETC							
CPM 265-5-66		LEVEL UP, 1-CST, SEAL COAT						
WORK ORDER-	02-04-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	50					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 01003043				TOTALS	1,705,165.26	325,401.03	1,058,763.15	64.6

BASTROP	ETC	VARIOUS		32.940	4,670,512.38	71,955.15	4,408,905.99	98.3
SH 71	ETC							
0265-03-031	ETC							
CPM 265-3-31		OVERLAY						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	78					
HUNTER INDUSTRIES, INC.								
CONTRACT 02003004				TOTALS	4,670,512.38	71,955.15	4,408,905.99	98.3

BASTROP		W OF CR 113		1.000	259,281.57	15,929.33	15,929.33	6.3
US 290		E OF CR 57						
0114-04-054								
CD 114-4-54		ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	03-16-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 02003062				TOTALS	259,281.57	15,929.33	15,929.33	6.3

BASTROP		AT FM 812 WEST OF CEDAR CREEK		1.640	2,913,180.51	192,106.77	374,072.97	13.3
SH 21								
0471-05-026								
STP 99(63)HES		CONST DIAMOND INTERCHANGE						
WORK ORDER-	05-03-00	WORK BEGAN-	05-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	10					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 02003087				TOTALS	2,913,180.51	192,106.77	374,072.97	13.3

BASTROP		ON CR 292 AT PEACH CREEK		.063	101,862.45	9,211.20	10,078.27	10.3
CR		STR AA02-92-001						
0914-18-052								
BR 99(589)OX		REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-05-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	33					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 03003028				TOTALS	101,862.45	9,211.20	10,078.27	10.3

BASTROP		AT BUESCHER STATE PARK		1.000	358,172.27	139,047.85	209,811.46	61.0
PW								
0914-18-048								
C 914-18-48		GR, FL BS, 2-CRSE SURF TRT, SIGN, STRIP, MISC						
WORK ORDER-	04-13-00	WORK BEGAN-	05-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	73					
CAPITAL EXCAVATION COMPANY								
CONTRACT 03003046				TOTALS	358,172.27	139,047.85	209,811.46	61.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BASTROP	ON CR 167 AT BLUFF CREEK		.074	124,428.78	52,996.80	79,252.24	66.3	
CR	AA01-67-001							
0914-18-042								
BR 97(618)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	05-03-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	40					
CAPITAL EXCAVATION COMPANY								
CONTRACT 03003079				TOTALS	124,428.78	52,996.80	79,252.24	66.3

BASTROP	3.3 MI N OF FM 2336		3.280	2,161,376.41	.00	.00	.0	
SH 95	500' N OF FM 2336							
0322-01-035								
STP 2000(664)R	WIDEN STRS,ADD SHLDRS,BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 05003023				TOTALS	2,161,376.41	.00	.00	0.0

BASTROP	AT SH 71		1.342	3,153,757.07	249,213.46	1,118,730.16	36.9	
SH 21								
0471-05-030								
STP 99(401)HES	CONSTRUCT GRADE SEPARATION							
WORK ORDER-	11-30-99	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	25					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 09993047				TOTALS	3,153,757.07	249,213.46	1,118,730.16	36.9

BLANCO	5.0 MI E OF LP 163		.333	287,802.79	.00	.00	.0	
RM 165	5.3 MI E OF LP 163							
0954-02-013								
STP 2000(707)HES	IMPROVE HORIZONTAL ALIGNMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06003031				TOTALS	287,802.79	.00	.00	0.0

BURNET	0.84 KM S OF MARBLE FALLS N.C.L.		1.200	595,908.11	14,642.64	206,667.50	36.1	
US 281	SOUTH							
0252-01-049								
STP 99(196)R	EXTEND LEFT TURN LANE							
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	65					
SHALLOW FORD CONSTRUCTION CO., INC.								
CONTRACT 01003017				TOTALS	595,908.11	14,642.64	206,667.50	36.1

BURNET	FANNIN STREET (CURB SECTION)		.368	56,112.65	1,171.40	58,569.59	100.0	
SH 29	US 281							
0150-05-040								
CPM 150-5-40	MILL, SEAL, OVERLAY							
BURNET	US 281		.885	152,678.25	3,051.63	152,581.53	100.0	
SH 29	BURNET E.C.L.							
0151-01-033								
CPM 151-1-33	MILL, SEAL, OVERLAY							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BURNET	OLD SAN SABA ROAD	1.379	277,873.62'	5,618.58'	280,929.17'	100.0'
US 281	SH 29					
0251-08-024						
CPM 251-8-24	MILL, SEAL, OVERLAY					
BURNET	SH 29	.857	131,192.01'	2,746.99'	137,349.60'	100.0'
US 281	.857 MI SOUTH					
0252-01-024						
CPM 252-1-24	MILL, SEAL, OVERLAY					
WORK ORDER-	03-09-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-	06-06-00	TIME COMPUTED-	03-25-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100			

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003122		TOTALS	617,856.53'	12,588.60'	629,429.89'	100.0'

BURNET	AT COLORADO RIVER	1.279	15,965,356.71'	.00'	.00'	.0'
SH 29						
0150-05-037						
BR 2000(451)	REPLACE BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

CAPITAL EXCAVATION COMPANY						
CONTRACT 04003002		TOTALS	15,965,356.71'	.00'	.00'	0.0'

BURNET	9.193 KM E OF US 281	6.480	6,162,628.72'	216,934.98'	2,279,140.28'	38.9'
RM 1431	15.673 KM E OF US 281					
1378-03-020						
STP 98(364)HES	REALIGN CURVES & UPGRADE					
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	41			

PRATER EQUIPMENT CO., INC.						
CONTRACT 08993008		TOTALS	6,162,628.72'	216,934.98'	2,279,140.28'	38.9'

BURNET	AT RM 1855	.680	576,924.40'	.00'	546,740.33'	98.7'
US 281						
0252-01-052						
STP 2000(26)HES	ADD LEFT TURN LANE					
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	99			

M. B. BENDER CO.						
CONTRACT 10993018		TOTALS	576,924.40'	.00'	546,740.33'	98.7'

CALDWELL	DRY CREEK	4.888	2,874,052.98'	140,032.42'	140,032.42'	5.0'
SH 142	BORCHERT LOOP					
0384-01-017						
STP 99(371)R	REPL BDG,WDN STRS,ADD SHLDRS,BASE & SURF					
WORK ORDER-	05-03-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	10			

HUNTER INDUSTRIES, INC.						
CONTRACT 03003008		TOTALS	2,874,052.98'	140,032.42'	140,032.42'	5.0'

CALDWELL	AT FM 2001	.170	189,318.28'	36,155.33'	36,155.33'	19.8'
US 183	.2 MI S OF FM 2001					
0152-02-056						
STP 2000(477)HES	INSTALL CONTINUOUS TURN LANE					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALDWELL	AT FM 1185	.142	142,072.16	805.92	805.92	.5
US 183						
0152-02-057						
STP 2000(477)HES	INSTALL CONTINUES TURN LANE					
WORK ORDER-	05-31-00	WORK BEGAN-	06-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22			
MAVERICK EXCAVATION, INC.						
CONTRACT 04003071		TOTALS	331,390.44	36,961.25	36,961.25	11.6

CALDWELL	AT IH 10 SR	.400	103,771.90	.00	.00	.0
US 183						
0153-01-009						
STP 2000(660)HES	SAFETY LIGHTING AT INTERSECTION					
WORK ORDER-	06-13-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BJ ELECTRIC COMPANY						
CONTRACT 05003015		TOTALS	103,771.90	.00	.00	0.0

CALDWELL	0.113 MI S OF FM 1984	.246	66,287.50	2,544.00	2,544.00	3.9
FM 1966	0.359 MI S OF FM 1984					
1850-01-009						
AR 1850-1-9	REHABILITATE ROADWAY					
WORK ORDER-	06-12-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AJAX EQUIPMENT COMPANY						
CONTRACT 05003055		TOTALS	66,287.50	2,544.00	2,544.00	3.9

CALDWELL	DRY CREEK	4.258	2,377,003.45	136,830.05	1,879,862.48	83.2
SH 142	SH 80					
0384-01-012						
STP 98(237)R	ADD SHLDRS, BASE & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	90			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45	136,830.05	1,879,862.48	83.2

CALDWELL	FM 1322	9.796	2,191,419.94	138,047.96	1,337,250.15	64.2
FM 86	US 183					
0571-02-018						
STP 99(235)RM	UPGR TO STANDARD & RECONST INTERSECTION					
WORK ORDER-	10-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	89			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993026		TOTALS	2,191,419.94	138,047.96	1,337,250.15	64.2

GILLESPIE	NEAR STONEWALL AT US 290	.001	637,105.00	.00	.00	.0
US 290						
0113-02-046						
STP 2000(450)TE	RECONST OF REST AREA					
GILLESPIE	NEAR LBJ RANCH AT RR 1	.001	531,895.00	.00	.00	.0
RR 1						
0113-14-009						
STP 2000(449)TE	RECONST OF REST AREA					
WORK ORDER-	05-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6			
STEVEN FOSTER						
CONTRACT 04003084		TOTALS	1,169,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GILLESPIE	FORT MARTIN SCOTT	.001	249,600.00	.00	.00	.0
VA	1606 E. MAIN FREDRICKSBURG					
0914-19-005						
STP 94(252)TE	RESTORATION OF FORT MARTIN SCOTT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MCKINNEY & MOORE, INC.						
	CONTRACT 06003033	TOTALS	249,600.00	.00	.00	0.0

GILLESPIE	US 290	.650	818,887.65	56,361.88	840,435.69	99.9
RM 783	KERR C/L					
1135-01-014						
STP 98(396)R	UPGRADE CURVES					
WORK ORDER-	08-25-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	98			
MPB, INC.						
	CONTRACT 07993033	TOTALS	818,887.65	56,361.88	840,435.69	99.9

HAYS	AT CR 1492	.261	181,653.90	40,479.26	40,479.26	23.2
RM 12						
0285-03-035						
AR 285-3-35	WIDEN ROADWAY FOR LEFT TURN LANE					
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	30			
CAPITAL EXCAVATION COMPANY						
	CONTRACT 04003040	TOTALS	181,653.90	40,479.26	40,479.26	23.2

HAYS	FM 3407	.852	2,132,126.83	112,711.84	1,293,435.43	63.8
FM 2439	S OF PROPOSED SAN MARCOS MIDDLE SCHOOL					
2293-01-013						
STP 98(429)UM	RECONSTRUCT TO 5 LANES					
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	81			
HUNTER INDUSTRIES, INC.						
	CONTRACT 04993020	TOTALS	2,132,126.83	112,711.84	1,293,435.43	63.8

HAYS	THE EAST/SOUTHERN END OF ONION CRK BRDG	.661	1,169,589.12	25,872.94	1,293,646.87	100.0
FM 967	LOOP 4 IN BUDA					
1776-01-017						
AR 1776-1-17	WIDEN ROADWAY					
WORK ORDER-	05-28-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-	06-09-00	TIME COMPUTED-	06-13-99			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	99			
CAPITAL EXCAVATION COMPANY						
	CONTRACT 04993048	TOTALS	1,169,589.12	25,872.94	1,293,646.87	100.0

HAYS	AT CENTER POINT RD	1.145	7,160,957.75	159,934.23	3,243,639.12	47.6
IH 35						
0016-03-073						
IM 35-3(208)	RECONSTRUCT INTERSECTION					
HAYS	CENTER POINT RD	.903	270,544.43	14,217.22	162,165.87	63.0
IH 35	POSEY RD					
0016-03-082						
CC 16-3-82	RAMP REVERSAL					

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HAYS IH 35 0016-03-084 CC 16-3-84	MCCARTY LANE CENTER POINT ROAD RECONFIGURE RAMPS	.877	426,799.42	62,411.55	406,394.59	99.9
HAYS CR 0914-33-024 CC 914-33-24	ON CENTER POINT RD FROM IH 35 0.25 MI EAST RECONST RDWY	.216	347,951.35	104,790.31	480,366.40	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-99 05-04-99 391 257	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-99 02-28-99 0 66			
HUNTER INDUSTRIES, INC.						
CONTRACT 12983004		TOTALS	8,206,252.95	341,353.31	4,292,565.98	55.0
LLANO SH 16 0290-01-038 C 290-1-38	SH 71 0.75 MI S OF SH 71 LEFT TURN LANE AT NEW HIGH SCHOOL	.720	471,110.72	86,638.69	438,779.94	97.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-00 02-07-00 123 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-07-00 02-05-00 0 82			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 12993040		TOTALS	471,110.72	86,638.69	438,779.94	97.0
MASON US 87 0071-04-050 CPM 71-4-50	ETC ETC ETC BEGIN OF DIVIDED SECT RM 152 NEAR ONE COURSE SURFACE TREATMENT	93.660	1,496,177.22	16,313.78	1,840,299.08	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 05-26-99 53 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-99 05-26-99 19 99			
NENMAN & KENG PAVING COMPANY, INC.						
CONTRACT 02993104		TOTALS	1,496,177.22	16,313.78	1,840,299.08	99.9
TRAVIS RM 3238 0683-04-009 AR 683-4-9	SH 71 IN BEE CAVES 0.4 MI W OF SH 71 WIDEN RDWY FOR CONTINUOUS LEFT TURN LANE	.373	297,040.86	77,422.40	321,628.41	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-00 03-01-00 57 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-00 02-25-00 0 100			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 01003032		TOTALS	297,040.86	77,422.40	321,628.41	99.9
TRAVIS SH 71 0265-02-024 CD 265-2-24	AT ROSS ROAD 0.4 MI W OF SH 71 CONSTRUCT MEDIAN	.479	115,141.64	30,589.02	138,113.17	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-21-00 03-29-00 19 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-29-00 04-06-00 16 54			
LONE STAR PAVING CO.						
CONTRACT 02003065		TOTALS	115,141.64	30,589.02	138,113.17	99.9
TRAVIS LP 1 3136-01-114 CPM 3136-1-114	ETC ETC ETC VARIOUS MILL, SEAL COAT, LEVEL-UP, OVERLAY, REPLACE MBGF	13.984	4,598,429.92	294,269.14	1,265,239.07	28.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 04-28-00 82 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-28-00 03-30-00 0 44			
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 02003068		TOTALS	4,598,429.92	294,269.14	1,265,239.07	28.6

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE			.001	367,082.92'	.00'	.00'	.0'
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 02003078			TOTALS	367,082.92'	.00'	.00'	0.0'
TRAVIS IH 35/US290 INTERCHANGE IN N. AUSTIN			1.422	28,245,490.46'	2,185,319.19'	15,614,626.46'	58.1'
J. D. ABRAMS, INC.							
CONTRACT 02993001			TOTALS	28,245,490.46'	2,185,319.19'	15,614,626.46'	58.1'
HAYS RM 2325			3.290	43,879.00'	931.00'	41,480.42'	99.5'
TRAVIS AT 1.0 KM S OF FM 2322			1.460	60,267.00'	931.00'	49,545.44'	86.5'
NALLE LANDSCAPE COMPANY							
CONTRACT 02993081			TOTALS	104,146.00'	1,862.00'	91,025.86'	92.0'
TRAVIS ON MM CANNON FROM RUNNING WATER DR SCENIC LOOP/MCKINNEY FALLS PKWY			1.098	1,984,246.12'	22,826.00'	1,850,249.39'	98.1'
DEAN WORD COMPANY, LTD.							
CONTRACT 02993091			TOTALS	1,984,246.12'	22,826.00'	1,850,249.39'	98.1'
TRAVIS BRAKER LANE REINLI STREET			7.218	3,475,317.21'	7,909.88'	7,909.88'	.2'
TRANS TECH ELECTRIC, INC.							
CONTRACT 03003009			TOTALS	3,475,317.21'	7,909.88'	7,909.88'	0.2'
TRAVIS AT LP 1			2.708	337,019.98'	56,620.99'	80,428.99'	24.8'
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 03003015			TOTALS	337,019.98'	56,620.99'	80,428.99'	24.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS LP 1 3136-01-098 NH 99(647) 35TH STREET RM 2244 CONDUIT & DETECTION AND FTMS				5.526	3,395,485.83	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRANS TECH ELECTRIC, INC.								
CONTRACT 03003059				TOTALS	3,395,485.83	.00	.00	0.0
TRAVIS US 290 0113-08-058 STP 2000(259)MM AT CONVICT HILL ROAD CONST WESTBOUND LEFT TURN LANE				.514	469,976.52	118,675.44	118,675.44	26.3
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03003074				TOTALS	469,976.52	118,675.44	118,675.44	26.3
TRAVIS MH 8068-14-001 STP 88(692)MM IN AUSTIN ON S CONGRESS AVE FROM OLTORF ST TO US 290- BEN WHITE BLVD RECONST TO 60' C&G SECTION				1.191	3,737,860.05	.00	3,945,450.14	99.9
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	166					
WORKING DAYS CHARGED-	558	PERCENT TIME USED-	98					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973006				TOTALS	3,737,860.05	.00	3,945,450.14	99.9
TRAVIS US 290 0113-08-057 STP 2000(476)HES OLIVER RD SHALLOWFORD DR INSTALL CONTINUOUS TURN LANE				.643	604,715.25	.00	.00	.0
WORK ORDER-	05-26-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04003026				TOTALS	604,715.25	.00	.00	0.0
TRAVIS SH 71 0700-03-076 STP 2000(479)HES BOB WIRE RD REIMERS RD INSTALL CONTINUOUS TURN LANE				.341	189,896.71	69,501.14	69,501.14	38.1
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04003073				TOTALS	189,896.71	69,501.14	69,501.14	38.1
TRAVIS US 290 0113-13-109 NH 98(197) LOOP 360 LOOP 275 (CONGRESS AVE) INSTALL FTM				3.467	1,125,916.81	.00	989,816.63	92.5
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	85					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	75					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 04983059				TOTALS	1,125,916.81	.00	989,816.63	92.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS RM 1431 1378-01-019 STP 98(268)HES	0.67 KM W OF WIRE RD WILLIAMSON C/L REALIGN CURVE	.980	1,151,553.31'	97,502.86'	880,081.90'	80.5'
WILLIAMSON RM 1431 1378-02-016 STP 98(268)HES	TRAVIS C/L 0.64 KM E OF TRAVIS C/L REALIGN CURVE	.640	323,314.79'	35,081.37'	203,374.14'	66.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 135 136	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-20-99 0 101			
BAY MAINTENANCE COMPANY, INC.		CONTRACT 04993024	TOTALS	1,474,868.10'	132,584.23'	1,083,456.04' 77.3'
TRAVIS US 183 0151-09-124 STP 2000(777)MM	1434 FT N OF CAMERON RD 3414 FT S OF US 290 EAST RESTRIPE TO ADD THIRD LANE	1.837	73,316.17'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 53 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HIGHWAY SAFETY SERVICE CO.		CONTRACT 06003014	TOTALS	73,316.17'	.00'	.00' 0.0'
TRAVIS VA 0914-00-146 C 914-00-146	VARIOUS LOCATIONS DISTRICTWIDE FY 2000 NSS SIGNALS	.001	469,575.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 414 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MILLIRON CONSTRUCTION, INC.		CONTRACT 06003068	TOTALS	469,575.00'	.00'	.00' 0.0'
TRAVIS IH 35 0015-13-279 STP 2000(856)HES	SH 71 (BEN WHITE BLVD) SLAUGHTER LANE ADD CONCRETE BARRIERS & WIDEN SHOULDERS	2.610	847,635.09'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
L D CONSTRUCTION CO.		CONTRACT 06003080	TOTALS	847,635.09'	.00'	.00' 0.0'
TRAVIS LP 1 3136-01-091 NH 98(340)	BRAKER LANE FAR WEST BLVD. INSTALL C&D AND FTM	5.145	1,994,945.51'	.00'	1,934,409.93'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 230 230	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 02-22-99 17 93			
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 07983074	TOTALS	1,994,945.51'	.00'	1,934,409.93' 99.9'
TRAVIS VA 0914-00-137 C 914-00-137	VARIOUS LOCATIONS DISTRICTWIDE FY 99 NSS SIGNALS	.001	294,830.00'	807.50'	241,553.44'	86.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 150 214	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-99 08-31-99 250 54			
MILLIRON CONSTRUCTION, INC.		CONTRACT 07993013	TOTALS	294,830.00'	807.50'	241,553.44' 86.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS IH 35 0015-13-256 BR 99(296)	AT SH 71 & AT WILLIAMSON CREEK REPLACE BRIDGES & APPROACHES	3.550	43,334,213.69	756,167.43	3,697,781.84	8.9
TRAVIS US 290 0113-13-116 NH 99(300)	0.321 KM E OF S CONGRESS WEST OF BURLESON RD PH II: CONST INTERCHG & 4 DIR CONNECTS	2.851	44,493,241.48	545,833.01	7,812,144.00	18.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 1,129 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-00 01-31-00 0 8			
J. D. ABRAMS, INC.						
CONTRACT 08993001		TOTALS	87,827,455.17	1,302,000.44	11,509,925.84	13.7
TRAVIS IH 35 0015-13-284 STP 99(496)MM	N OF DESSAU RD N OF PARMER LANE WDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS	1.546	1,995,705.36	321,048.51	1,578,459.02	83.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 95 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-00 11-28-99 30 97			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993025		TOTALS	1,995,705.36	321,048.51	1,578,459.02	83.2
TRAVIS IH 35 0015-13-283 STP 99(485)MM	ON IH 35 FROM US 183 BRAKER LANE CONSTRUCT SIDEWALK	4.580	654,558.64	5,684.00	573,373.60	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 06-26-00 98 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-99 10-17-99 10 97			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993034		TOTALS	654,558.64	5,684.00	573,373.60	100.0
TRAVIS IH 35 0015-13-282 IM 35-3(213)	S OF RIVERSIDE DR N OF OLTORF ST ADD AUXILIARY LANE	1.439	1,762,746.62	269,203.88	1,498,251.13	89.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-99 84 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-00 12-29-99 13 97			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08993095		TOTALS	1,762,746.62	269,203.88	1,498,251.13	89.4
TRAVIS CR 0914-04-034 STP 97(531)MM	FM 1825 DESSAU ROAD CONSTRUCT 4-LN ROAD	4.870	6,258,963.42	189,088.59	6,176,893.95	99.9
TRAVIS 0914-04-134 STP 99(701)MM	ON HOWARD LANE FROM HARRIS GLENN DRIVE TO: N DESSAU RD (SEG 3 & 4) REALIGN ROADWAY	.100	.00	62,579.41	2,044,260.59	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-97 315 414	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-98 12-19-97 129 93			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42	251,668.00	8,221,154.54	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56'	304,008.95'	2,602,260.83'	99.9'
TRAVIS	MATTHEWS LN	.738	2,697,181.56'	304,008.95'	2,602,260.83'	99.9'
FM 2304	SHILOH LN					
2689-01-018						
STP 97(786)MM	WDN, GRAD, STRS, BASE & SURF					
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	77			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	93			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10993060		TOTALS	461,923.00'	.00'	449,071.80'	99.9'
TRAVIS	AT SHORELINE DR	.490	461,923.00'	.00'	449,071.80'	99.9'
FM 1325						
1376-02-036						
STP 99(119)HES	INSTALL LEFT TURN LANE					
WORK ORDER-	01-03-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	59			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11983011		TOTALS	2,133,724.72'	149,886.93'	877,337.14'	43.2'
TRAVIS	FAR WEST BLVD	5.155	2,133,724.72'	149,886.93'	877,337.14'	43.2'
LP 1	35TH STREET					
3136-01-097						
NH 99(55)	CONDUIT & DETECTION AND FTMS					
WORK ORDER-	05-26-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	35			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11993003		TOTALS	7,812,838.96'	500,715.94'	1,936,525.17'	25.8'
TRAVIS	AT VARIOUS LOCATIONS DISTRICTWIDE	.001	381,402.50'	104,596.16'	483,696.44'	99.9'
VA						
0914-00-112						
CSR 914-00-112	ON-SYSTEM BRIDGE JOINT REHABILITATION					
WORK ORDER-	01-05-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	100			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12993041		TOTALS	381,402.50'	104,596.16'	483,696.44'	99.9'
WILLIAMSON	ETC VARIOUS	89.853	2,036,667.93'	315,019.00'	315,019.00'	16.1'
SH 29	ETC					
0151-03-031	ETC					
CPM 151-3-31	SEAL COAT					
WORK ORDER-	03-14-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20			
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 02003108		TOTALS	2,036,667.93'	315,019.00'	315,019.00'	16.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT FM 397		.002	30,384.00	.00	.00	.0
SH 95						
0320-03-076						
STP 2000(478)HES INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04003058		TOTALS	30,384.00	.00	.00	0.0
WILLIAMSON BELL COUNTY LINE		13.273	34,199,589.69	.00	.00	.0
IH 35 N BI 35-M N OF GEORGETOWN						
0015-08-108						
HP 341(1) ADD ONE MAINLANE IN EACH DIRECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	722	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003001		TOTALS	34,199,589.69	.00	.00	0.0
WILLIAMSON 6.1 MI W OF IH 35		6.561	2,281,448.04	.00	.00	.0
SH 195 IH 35						
0440-02-011						
STP 2000(748)R REHABILITATE ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06003019		TOTALS	2,281,448.04	.00	.00	0.0
WILLIAMSON AT FM 1325		.722	4,348,131.66	.00	.00	.0
IH 35						
0015-09-127						
NH 2000(750) CONST TURNAROUNDS & FRT RD IMPROVEMENTS						
WILLIAMSON AT IH 35		.001	729,242.88	.00	.00	.0
SH 45 WBFR BRIDGE ONLY						
0683-06-006						
NH 2000(750) STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003063		TOTALS	5,077,374.54	.00	.00	0.0
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12	679,633.31	14,435,737.49	73.1
IH 35 S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090						
NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER						
WILLIAMSON STOCK-ACCT 14-1-0312		.000	.00	905.35	905.35	.0
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	544	PERCENT TIME USED-	89			
DEAN NORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	680,538.66	14,436,642.84	73.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLIAMSON	N OF SH 29	6.830	3,960,624.79	37,586.00	3,918,062.71	99.9
SH 95	TAYLOR N.C.L					
0320-03-077						
STP 98(256)R	REHABILITATE ROADWAY					
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	99			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06983073		TOTALS	3,960,624.79	37,586.00	3,918,062.71	99.9

WILLIAMSON	US 183	15.378	3,055,338.97	101,121.76	830,655.81	28.6
SH 29	D.B. WOOD ROAD					
0337-01-026						
CSR 337-1-26	OVERLAY					
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	58			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97	101,121.76	830,655.81	28.6

WILLIAMSON	N OF RM 620	3.038	50,488,964.42	105,023.82	3,342,917.71	6.9
US 183	HUNTERS CHASE					
0151-05-072						
NH 99(556)	CONST FRT ROADS AND MAIN LAINES					
WORK ORDER-	10-04-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99			
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	3			
J. D. ABRAMS, INC.						
CONTRACT 08993066		TOTALS	50,488,964.42	105,023.82	3,342,917.71	6.9

WILLIAMSON	ON CR 319 AT HILLIS CREEK	.149	214,738.37	4,336.85	216,842.39	100.0
CR	AA02-24-001					
0914-05-085						
BR 96(243)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	10-19-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-	05-26-00	TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	97			
DAYCO CONSTRUCTION CO.						
CONTRACT 09993024		TOTALS	214,738.37	4,336.85	216,842.39	100.0

WILLIAMSON	TRAVIS COUNTY LINE	1.179	2,548,080.82	70,935.41	1,048,256.39	42.8
FM 973	FM 1660					
1200-01-017						
STP 99(465)RM	UPGRADE TO STANDARD					
WILLIAMSON	AT BRUSHY CREEK	.113	589,095.68	.00	307,206.95	54.3
FM 973						
1200-01-020						
BR 99(466)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	10-21-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	43			
HUNTER INDUSTRIES, INC.						
CONTRACT 09993038		TOTALS	3,137,176.50	70,935.41	1,355,463.34	45.0

WILLIAMSON	CR 195	2.690	4,303,670.80	157,273.74	1,925,682.34	46.6
US 79	MCDUTT CREEK					
0204-01-050						
C 204-1-50	WIDEN TO DIVIDED ROADWAY					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON	ON HARRELL PARKWAY FROM US 79			.349	133,970.32	359.88	116,141.50	90.3
CS	0.349 MI N OF US 79							
0914-05-104								
CC 914-5-104	RECONSTRUCT ROADWAY							
WORK ORDER-	02-15-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	15					
HUNTER INDUSTRIES, INC.								
	CONTRACT 12993005	TOTALS			4,437,641.12	157,633.62	2,041,823.84	47.9
WILLIAMSON	AT FM 487			.662	123,238.00	.00	115,048.80	98.2
IH 35								
0015-08-107								
C 15-8-107	LANDSCAPING							
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
FOUR SEASONS LANDSCAPE CO.								
	CONTRACT 12993060	TOTALS			123,238.00	.00	115,048.80	98.2
							DISTRICT CONTRACT AMOUNT	359,507,701.15
							DISTRICT ESTIMATES THIS MONTH	10,113,570.05
							DISTRICT TOTAL ESTIMATES PAID TO DATE	108,428,430.06

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS DISTRICT WIDE			.001	848,872.29	.00	840,381.18	98.9
6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS							
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****			
PAIGE BARRICADES, INC.							
CONTRACT 12974045			TOTALS	848,872.29	.00	840,381.18	98.9
HAYS HAYS COUNTY AND TRAVIS COUNTY			.001	294,596.00	.00	.00	66.9
IH0035 6053-57-001 RMC - 605357001 UPGRADE SIGN MOUNTS							
WORK ORDER-	05-11-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33	*****			
M. B. BENDER CO.							
CONTRACT 04004011			TOTALS	294,596.00	.00	.00	66.9
LEE VARIOUS LOCATIONS			17.753	947,344.75	.00	346,789.98	36.6
US0290 6026-62-001 RMC - 602662001 MILL, SEAL AND HMACP OVERLAY (50 MM)							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 05984012			TOTALS	947,344.75	.00	346,789.98	36.6
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	428,774.50	27,019.25	72,899.25	17.0
US0290 6053-86-001 RMC - 605386001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	12	*****			
K. S. & R. MOWING SERVICES, INC.							
CONTRACT 02004011			TOTALS	428,774.50	27,019.25	72,899.25	17.0
TRAVIS FM 1325 WILLIAM CANNON DR			.001	728,890.00	104,873.00	382,561.00	52.4
IH0035 6052-87-001 RMC - 605287001 REPLACING SMALL SIGN MOUNTS							
WORK ORDER-	04-14-00	WORK BEGAN-	04-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24	*****			
DAYCO CONSTRUCTION CO.							
CONTRACT 03004012			TOTALS	728,890.00	104,873.00	382,561.00	52.4
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			.001	336,100.00	.00	.00	.0
IH0035 6050-37-001 RMC - 605037001 ILLUMINATION MAINTENANCE							
WORK ORDER-	05-17-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BJ ELECTRIC COMPANY							
CONTRACT 03004023			TOTALS	336,100.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS ON LOOP 1 AND US183			.001	338,311.62	6,922.13	307,874.82	91.0
LP0001							
6027-23-001							
RMC - 602723001 LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	701	PERCENT TIME USED-	96				
TEXAS TREE & LANDSCAPE							
CONTRACT 04984023			TOTALS	338,311.62	6,922.13	307,874.82	91.0
TRAVIS VARIOUS LOCATIONS IH35, FM734, US183, RM2222			.001	440,302.26	15,963.61	450,509.24	99.9
IH0035							
6027-20-001							
RMC - 602720001 LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	717	PERCENT TIME USED-	98				
TEXAS TREE & LANDSCAPE							
CONTRACT 04984040			TOTALS	440,302.26	15,963.61	450,509.24	99.9
TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES			.001	1,544,244.00	4,576.00	662,481.70	42.9
IH0035							
6040-41-001							
RMC - 604041001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	05-24-99	WORK BEGAN-	06-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	54				
K-BAR SERVICES, INC.							
CONTRACT 04994006			TOTALS	1,544,244.00	4,576.00	662,481.70	42.9
TRAVIS HOWARD LANE BELL C/L			.001	139,957.71	.00	94,834.41	67.7
IH0035							
6014-17-001							
RMC - 601417001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97				
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95				
UNIVERSAL SURETY OF AMERICA							
CONTRACT 05974012			TOTALS	139,957.71	.00	94,834.41	67.7
TRAVIS VARIOUS LOCATIONS IN AUSTIN DISTRICT			.002	153,641.18	.00	202,839.00	99.9
IH0035							
6005-91-001							
RMC - 600591001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 06974024			TOTALS	153,641.18	.00	202,839.00	99.9
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			.001	189,582.00	10,270.00	247,180.00	100.0
IH0035							
6028-19-001							
RMC - 602819001 ILLUMINATION MAINTENANCE							
WORK ORDER-	07-24-98	WORK BEGAN-	07-24-98				
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	07-24-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	678	PERCENT TIME USED-	93				
BJ ELECTRIC COMPANY							
CONTRACT 06984024			TOTALS	189,582.00	10,270.00	247,180.00	100.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
*****				*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT THIS	* TOTAL ESTIMATE	* % *
*****				*****	*****	*****	*****
TRAVIS	IH 35		.001	138,826.14	.00	125,752.62	96.0
US0290	WEST GATE BLVD						
6028-06-001							
RMC - 602806001	LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	698	PERCENT TIME USED-	96	* TIME OF THIS RUN *			

LL&N							
	CONTRACT 06984053	TOTALS		138,826.14	.00	125,752.62	96.0
*****				*****	*****	*****	*****
TRAVIS	VARIOUS LOCATIONS DISTRICT WIDE		.001	416,805.00	35,348.50	186,448.25	44.7
IH0035							
6046-04-001							
RMC - 604604001	REPAIR/UPGRADE METAL BEAM						
	GUARDFENCE						
WORK ORDER-	12-21-99	WORK BEGAN-	12-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99	*****			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	29	*****			

K-BAR SERVICES, INC.							
	CONTRACT 10994013	TOTALS		416,805.00	35,348.50	186,448.25	44.7
*****				*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT		6,946,247.45	
				DISTRICT ESTIMATES THIS MONTH		204,972.49	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		3,920,551.45	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY		.001	297,818.03	27,470.74	27,470.74	9.2
SH0071						
6051-80-001						
RMC - 605180001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	10			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02001403		TOTALS	297,818.03	27,470.74	27,470.74	9.2
BASTROP VARIOUS ROADWAYS IN BASTROP COUNTY		.001	229,328.75	19,276.25	38,675.00	16.8
US0290						
6054-90-001						
RMC - 605490001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-10-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6			
LEE BARRY DAVIS						
CONTRACT 03001403		TOTALS	229,328.75	19,276.25	38,675.00	16.8
BASTROP TRAVIS COUNTY LINE SH 304		12.000	94,809.60	.00	87,915.69	92.7
SH0071						
6053-18-001						
RMC - 605318001						
REPLACE SMALL ROADSIDE SIGN MOUNTS.						
WORK ORDER-	04-25-00	WORK BEGAN-	04-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	59			
ANTHONY RANCH CONSTRUCTION						
CONTRACT 03001407		TOTALS	94,809.60	.00	87,915.69	92.7
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY		.001	38,988.00	.00	7,206.00	22.0
SH0071						
6050-70-001						
RMC - 605070001						
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-27-99	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	24			
LORRAINE FLORES						
CONTRACT 12991402		TOTALS	38,988.00	.00	7,206.00	22.0
BLANCO VARIOUS LOCATIONS IN BLANCO, HAYS, BURNET, AND GILLESPIE COUNTIES		.001	155,921.60	.00	.00	16.7
US0281						
6051-85-001						
RMC - 605185001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001408		TOTALS	155,921.60	.00	.00	16.7
BLANCO FROM VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.		.001	127,160.00	.00	15,869.50	12.4
US0281						
6055-15-001						
RMC - 605515001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LEE BARRY DAVIS						
CONTRACT 03001404		TOTALS	127,160.00	.00	15,869.50	12.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BLANCO VARIOUS LOCATIONS		.001	67,778.85	.00	66,921.84	98.7
US0281 VARIOUS LOCATIONS						
6027-00-001						
RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS						
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****		
FLASHER EQUIPMENT CO.						
CONTRACT 04981403		TOTALS	67,778.85	.00	66,921.84	98.7

BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY		.001	37,393.23	.00	6,232.20	20.8
US0290						
6050-64-001						
RMC - 605064001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	21	*****		
BARRY BECKER						
CONTRACT 12991401		TOTALS	37,393.23	.00	6,232.20	20.8

BURNET VARIOUS LOCATIONS IN BURNET, GILLESPIE AND BLANCO COUNTIES		70.029	239,760.00	.00	45,144.00	18.8
US0183						
6052-21-001						
RMC - 605221001 SEAL CRACKS						
WORK ORDER-	02-17-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	29	*****		
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 01001401		TOTALS	239,760.00	.00	45,144.00	18.8

BURNET VARIOUS LOCATIONS IN BURNET COUNTY AND WILLIAMSON COUNTY		.001	195,610.80	33,460.20	33,460.20	17.1
US0281						
6051-86-001						
RMC - 605186001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-00	WORK BEGAN-	06-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001409		TOTALS	195,610.80	33,460.20	33,460.20	17.1

BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	36,160.00	1,360.00	1,360.00	3.7
US0281						
6054-65-001						
RMC - 605465001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4	*****		
R & R SERVICES						
CONTRACT 03001409		TOTALS	36,160.00	1,360.00	1,360.00	3.7

BURNET VARIOUS LOCATIONS IN BURNET, BASTOP AND WILLIAMSON COUNTIES		.455	33,510.00	.00	.00	.0
US0281						
6055-18-001						
RMC - 605518001 REMOVE AND INSTALL CHAIN LINK FENCE						
WORK ORDER-	06-23-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAYING & DESIGN						
CONTRACT 04001402		TOTALS	33,510.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	20,604.00	.00	20,331.00	98.6
US0281 6012-44-001 RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
CAROLYN HALEY								
CONTRACT 04971404				TOTALS	20,604.00	.00	20,331.00	98.6
BURNET WILLIAMSON/BURNET C/L				3.026	177,826.15	.00	.00	.0
US0183 6057-53-001 RMC - 605753001 LEVELING OR OVERLAY W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06001401				TOTALS	177,826.15	.00	.00	0.0
BURNET VARIOUS ROADWAYS IN BURNET COUNTY				.001	56,815.20	.00	11,311.20	19.9
US0281 6050-89-001 RMC - 605089001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-06-00	WORK BEGAN-	03-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	16					
TEXAS TREE & LANDSCAPE								
CONTRACT 12991405				TOTALS	56,815.20	.00	11,311.20	19.9
CALDWELL VARIOUS ROADWAYS IN CALDWELL COUNTY				.001	257,017.37	.00	20,825.90	8.1
US0183 6051-78-001 RMC - 605178001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	03-24-00	WORK BEGAN-	03-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02001401				TOTALS	257,017.37	.00	20,825.90	8.1
CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES				.001	38,204.50	.00	35,199.37	92.1
US0183 6025-52-001 RMC - 602552001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	52					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 02981401				TOTALS	38,204.50	.00	35,199.37	92.1
CALDWELL VARIOUS LOCATIONS ON US 183 AND SH 21				9.600	306,685.66	298,761.91	298,761.91	97.4
US0183 6053-25-001 RMC - 605325001 SEAL COAT AND HMA CP LEVEL-UP/OVERLAY								
WORK ORDER-	05-12-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	44					
HUNTER INDUSTRIES, INC.								
CONTRACT 03001408				TOTALS	306,685.66	298,761.91	298,761.91	97.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CALDWELL VARIOUS LOCATIONS US0183 IN CALDWELL COUNTY 6055-35-001 RMC - 605535001 PICNIC AREA MAINTENANCE		.001	24,446.50	939.25	939.25	3.8
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03001410		TOTALS	24,446.50	939.25	939.25	3.8
***** CALDWELL VARIOUS LOCATIONS IN US0183 CALDWELL COUNTY 6026-09-001 RMC - 602609001 PICNIC AREA MAINTENANCE AND MOWING		.001	29,980.00	95.00	29,815.00	100.0
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-	06-02-00	TIME COMPUTED-	06-10-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	724	PERCENT TIME USED-	99			
LORRAINE FLORES						
CONTRACT 03981404		TOTALS	29,980.00	95.00	29,815.00	100.0
***** CALDWELL AT SAN MARCOS RIVER SH0080 ON SH 80 6012-59-001 RMC - 601259001 RIPRAP (STONE)(COMMON) DRY		.500	39,800.00	.00	40,840.85	99.9
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87			
NIXON ENGINEERING (INACTIVE)						
CONTRACT 04971405		TOTALS	39,800.00	.00	40,840.85	99.9
***** CALDWELL VARIOUS LOCATIONS FM0086 IN CALDWELL AND BASTROP COUNTIES 6056-11-001 RMC - 605611001 JACK/BORE PIPE, BOX CULVERTS, ETC.		.001	147,376.00	.00	.00	.0
WORK ORDER-	07-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RELMO, INC.						
CONTRACT 05001407		TOTALS	147,376.00	.00	.00	0.0
***** GILLESPIE VARIOUS LOCATIONS IN US0087 IN GILLESPIE COUNTY 6051-89-001 RMC - 605189001 MOWING HIGHWAY RIGHT OF WAY		.001	179,907.20	.00	704.00	.3
WORK ORDER-	05-11-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001412		TOTALS	179,907.20	.00	704.00	0.3
***** GILLESPIE VARIOUS LOCATIONS IN US0290 GILLESPIE COUNTY 6054-63-001 RMC - 605463001 PICNIC AREA MAINTENANCE AND MOWING		.001	37,440.03	1,560.00	3,240.00	8.6
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
BARRY BECKER						
CONTRACT 02001419		TOTALS	37,440.03	1,560.00	3,240.00	8.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

GILLESPIE	VARIOUS LOCATIONS	.001	50,416.40'	.00'	43,838.55'	86.9'
FM1631	GILLESPIE AND LLANO COUNTIES					
6026-03-001						
RMC - 602603001	REMOVE AND REPLACE RIPRAP					
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43	*****		
COTTER RESOURCES, INC.						
CONTRACT 04981401		TOTALS	50,416.40'	.00'	43,838.55'	86.9'

GILLESPIE	VARIOUS LOCATIONS	.001	75,023.27'	.00'	71,743.83'	95.6'
US0290	VARIOUS LOCATIONS					
6026-92-001						
RMC - 602692001	PLACEMENT OF CONCRETE RIPRAP					
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****		
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 04981402		TOTALS	75,023.27'	.00'	71,743.83'	95.6'

GILLESPIE	VARIOUS LOCATIONS IN BURNET, BLANCO,	.189	120,246.80'	53,891.80'	53,891.80'	44.8'
US0290	GILLESPIE AND MASON COUNTIES					
6056-34-001						
RMC - 605634001	REPAIR CRACKS & SPALLS					
WORK ORDER-	05-31-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25	*****		
A-AGAPE PAINTING & REMODELING						
CONTRACT 05001408		TOTALS	120,246.80'	53,891.80'	53,891.80'	44.8'

GILLESPIE	VARIOUS LOCATIONS IN	.001	57,520.05'	.00'	17,947.23'	31.2'
US0290	GILLESPIE COUNTY					
6047-68-001						
RMC - 604768001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	25	*****		
H M FENCING & CONSTRUCTION						
CONTRACT 09991402		TOTALS	57,520.05'	.00'	17,947.23'	31.2'

HAYS	VARIOUS LOCATIONS IN HAYS	.001	189,330.80'	.00'	20,297.20'	10.7'
IH0035	AND TRAVIS COUNTIES					
6051-84-001						
RMC - 605184001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-12-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001407		TOTALS	189,330.80'	.00'	20,297.20'	10.7'

HAYS	FM0012, LONG STREET	.080	30,513.65'	.00'	32,281.53'	99.9'
FM0012	FM0012, THORPE LANE					
6021-06-001						
RMC - 602106001	UP GRADE CROSSING					
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****		
SALAS & MORALES, INC.						
CONTRACT 03981401		TOTALS	30,513.65'	.00'	32,281.53'	99.9'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH						
*****				24,995.00'	.00'	.00'	.0'
HAYS	.001	1 MILE SOUTH OF KYLE AND RM 12 1 MILE NORTH OF RM 32					
IH0035							
6052-81-001							
RMC - 605281001		CLEAN/PAINT PICNIC AREAS/COMFORT STATION					
WORK ORDER-	06-20-00	WORK BEGAN-	06-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 05001402				TOTALS	24,995.00'	.00'	.00' 0.0'
*****				255,013.56'	.00'	.00'	8.3'
HAYS	.001	LOCATED ON IH 35 NEAR KYLE					
IH0035							
6058-40-001							
SUP - 605840001		REST AREA JANITORIAL SERVICES					
WORK ORDER-	05-19-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****			
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 05001409				TOTALS	255,013.56'	.00'	.00' 8.3'
*****				103,530.00'	.00'	105,868.30'	99.9'
HAYS	.001	SH 80 BLANCO RIVER					
SH0080							
6032-00-001							
RMC - 603200001		INSTALL 60" RC PIPE					
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****			
COTTER RESOURCES, INC.							
CONTRACT 08981408				TOTALS	103,530.00'	.00'	105,868.30' 99.9'
*****				90,288.00'	3,762.00'	52,668.00'	58.3'
HAYS	.001	IH 35 IN HAYS COUNTY					
IH0035							
6046-98-001							
RMC - 604698001		LITTER PICKUP AND DISPOSAL					
WORK ORDER-	10-26-99	WORK BEGAN-	11-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	33	*****			
GREGORY LEE SCHKADE							
CONTRACT 08991402				TOTALS	90,288.00'	3,762.00'	52,668.00' 58.3'
*****				54,923.45'	.00'	26,426.54'	48.1'
LEE	.001	VARIOUS ROADWAYS IN LEE COUNTY					
US0290							
6039-94-001							
RMC - 603994001		LITTER PICKUP & DISPOSAL					
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27	*****			
DANIEL & LORA'S LANDSCAPING							
CONTRACT 01991402				TOTALS	54,923.45'	.00'	26,426.54' 48.1'
*****				244,435.07'	20,268.38'	20,470.47'	8.3'
LEE	.001	VARIOUS LOCATIONS IN LEE COUNTY AND BASTROP COUNTY					
US0290							
6051-81-001							
RMC - 605181001		MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-13-00	WORK BEGAN-	04-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00	*****			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE IMHOFF							
CONTRACT 02001404				TOTALS	244,435.07'	20,268.38'	20,470.47' 8.3'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT THIS	* TOTAL ESTIMATE	* %
*****				*****	*****	*****	*****
LEE	LEE CR 453		2.580	318,192.18	.00	352,580.24	99.9
SH0021	FM 141						
6039-61-001							
RMC - 603961001	MILL, SEAL AND OVERLAY						
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87	*****			
HUNTER INDUSTRIES, INC.				TOTALS	318,192.18	.00	352,580.24 99.9
*****				*****	*****	*****	*****
CONTRACT 03991406				TOTALS	318,192.18	.00	352,580.24 99.9
*****				*****	*****	*****	*****
LEE	VARIOUS LOCATIONS IN LEE COUNTY		.001	32,397.69	.00	.00	.0
US0290	LEE COUNTY						
6012-36-001							
SUP - 601236001	PICNIC ARE MAINTENANCE AND MOWING						
WORK ORDER-	06-16-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KENMAR OPPORTUNITY CENTER, INCORPORATED				TOTALS	32,397.69	.00	.00 0.0
*****				*****	*****	*****	*****
CONTRACT 04001407				TOTALS	32,397.69	.00	.00 0.0
*****				*****	*****	*****	*****
LEE	VARIOUS LOCATIONS IN LEE COUNTY		.001	52,780.00	.00	52,083.00	99.9
US0290	LEE COUNTY						
6030-07-001							
RMC - 603007001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	722	PERCENT TIME USED-	99	*****			
JOHN HENNEKE				TOTALS	52,780.00	.00	52,083.00 99.9
*****				*****	*****	*****	*****
CONTRACT 06981402				TOTALS	52,780.00	.00	52,083.00 99.9
*****				*****	*****	*****	*****
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY		.001	193,912.56	.00	.00	2.1
SH0071	LLANO COUNTY						
6051-91-001							
RMC - 605191001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-16-00	WORK BEGAN-	06-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4	*****			
LL&N				TOTALS	193,912.56	.00	.00 2.1
*****				*****	*****	*****	*****
CONTRACT 02001414				TOTALS	193,912.56	.00	.00 2.1
*****				*****	*****	*****	*****
LLANO	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY		.001	39,064.00	.00	1,843.00	9.1
SH0029	IN LLANO AND BURNET COUNTY						
6054-19-001							
RMC - 605419001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****			
JOE D. MCGEE				TOTALS	39,064.00	.00	1,843.00 9.1
*****				*****	*****	*****	*****
CONTRACT 02001417				TOTALS	39,064.00	.00	1,843.00 9.1
*****				*****	*****	*****	*****
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY		.001	99,243.00	.00	.00	.0
SH0016	IN LLANO COUNTY						
6053-88-001							
RMC - 605388001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-06-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LEE BARRY DAVIS				TOTALS	99,243.00	.00	.00 0.0
*****				*****	*****	*****	*****
CONTRACT 02001421				TOTALS	99,243.00	.00	.00 0.0
*****				*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LLANO SH0016 6025-63-001 RMC - 602563001	VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES LITTER PICKUP AND DISPOSAL	.001	50,630.75'	.00'	45,381.00'	90.3'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-98 52 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-17-98 14 89	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC. CONTRACT 02981402			TOTALS	50,630.75'	.00'	45,381.00'	90.3'
LLANO SH0029 6055-70-001 RMC - 605570001	VARIOUS LOCATIONS IN LLANO AND GILLESPIE COUNTIES CLEANING AND/OR SEALING BRIDGE JOINTS	.548	145,550.90'	23,250.00'	23,250.00'	15.9'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-00 40 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-26-00 06-12-00 0 10	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MPB, INC. CONTRACT 04001403			TOTALS	145,550.90'	23,250.00'	23,250.00'	15.9'
LLANO SH0071 6032-21-001 RMC - 603221001	OATMAN CREEK RM 2233 HOT MIX LEVEL UP	.001	233,594.64'	.00'	303,527.09'	99.9'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 15 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 10-16-98 7 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
J. D. RAMMING PAVING CO., INC. CONTRACT 08981409			TOTALS	233,594.64'	.00'	303,527.09'	99.9'
MASON US0087 6051-90-001 RMC - 605190001	VARIOUS LOCATIONS IN MASON COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	216,706.98'	.00'	.00'	6.4'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-00 113 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-00 06-30-00 0 1	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BROWNSBORO ENTERPRISES, INC. CONTRACT 02001413			TOTALS	216,706.98'	.00'	.00'	6.4'
MASON US0087 6054-62-001 RMC - 605462001	VARIOUS LOCATIONS IN MASON COUNTY PICNIC AREA MAINTENANCE	.001	24,994.00'	.00'	833.25'	3.3'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-00 730 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SIMPLE HANDY MAN SERVICES CONTRACT 02001418			TOTALS	24,994.00'	.00'	833.25'	3.3'
MASON US0087 6039-12-001 RMC - 603912001	VARIOUS LOCATIONS IN MASON COUNTY LITTER PICKUP AND DISPOSAL	.001	65,874.24'	.00'	32,832.00'	49.8'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-99 07-28-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LEE BARRY DAVIS CONTRACT 12981403			TOTALS	65,874.24'	.00'	32,832.00'	49.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS SH0071	VARIOUS ROADWAYS IN TRAVIS COUNTY			.001	276,288.75	.00	.00	.0
6051-82-001								
RMC - 605182001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER- 05-31-00	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED- 06-08-00							
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0							
NATHANIEL ANIEKWU				CONTRACT 02001405	TOTALS	276,288.75	.00	.00

TRAVIS US0183	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON COUNTIES			.001	202,505.85	.00	23,660.05	11.9
6051-87-001								
RMC - 605187001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- 04-10-00	WORK BEGAN- 04-18-00							
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-00							
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 13							
NATHANIEL ANIEKWU				CONTRACT 02001410	TOTALS	202,505.85	.00	23,660.05

TRAVIS SH0071	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES			.001	235,904.00	23,924.00	23,924.00	10.5
6051-88-001								
RMC - 605188001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- 05-15-00	WORK BEGAN- 05-22-00							
DATE WORK COMPLETED-	TIME COMPUTED- 06-02-00							
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 15							
LL&N				CONTRACT 02001420	TOTALS	235,904.00	23,924.00	23,924.00

TRAVIS IH0035	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			.001	279,679.00	.00	3,750.00	12.7
6044-94-001								
RMC - 604494001	REPAIR/MODIFY MISC. TRAFFIC SIGNALS							
WORK ORDER- 04-17-00	WORK BEGAN- 05-25-00							
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-00							
CONTRACT WORKING DAYS- 548	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 12							
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.				CONTRACT 03001405	TOTALS	279,679.00	.00	3,750.00

TRAVIS US0290	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES			.001	68,090.30	.00	68,015.30	99.8
6025-99-001								
RMC - 602599001	CRACK SEAL							
WORK ORDER- 11-16-98	WORK BEGAN- 11-30-98							
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-98							
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 30							
D & M CONTRACTORS				CONTRACT 03981403	TOTALS	68,090.30	.00	68,015.30

TRAVIS US0183	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	223,146.60	.00	143,425.20	67.4
6042-31-001								
RMC - 604231001	LITTER PICKUP AND DISPOSAL							
WORK ORDER- 05-27-99	WORK BEGAN- 05-27-99							
DATE WORK COMPLETED-	TIME COMPUTED- 06-04-99							
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 33							
LEE BARRY DAVIS				CONTRACT 04991403	TOTALS	223,146.60	.00	143,425.20

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS ON FM 2222		.001	95,740.00	74,540.00	74,540.00	77.8
FM2222 IN TRAVIS COUNTY						
6045-12-001						
RMC - 604512001 LINE CULVERT WITH STEEL PIPE LINER						
WORK ORDER-	06-20-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3			
K-BAR SERVICES, INC.						
CONTRACT 05001401		TOTALS	95,740.00	74,540.00	74,540.00	77.8
TRAVIS 0.67 MI EAST OF BURNET RD		2.538	111,000.00	.00	.00	.0
US0183 0.21 MI EAST OF IH 35						
6054-59-001						
RMC - 605459001 REPAIR BRIDGE FINGER JOINTS						
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 05001403		TOTALS	111,000.00	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS ON US 290, LAMAR BLVD, AND LP 360		.001	66,996.80	.00	.00	.0
US0290						
6055-86-001						
RMC - 605586001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-26-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 05001406		TOTALS	66,996.80	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES		.001	290,940.00	.00	.00	.0
IH0035						
6057-91-001						
RMC - 605791001 LANE CLOSURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACTION TRAFFIC SERVICES, L.L.C.						
CONTRACT 06001402		TOTALS	290,940.00	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES		.001	117,985.00	.00	111,564.31	97.6
IH0035						
6039-17-001						
RMC - 603917001 LANE CLOSURES						
WORK ORDER-	08-10-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83	*****		
ACTION TRAFFIC SERVICES, L.L.C.						
CONTRACT 07991401		TOTALS	117,985.00	.00	111,564.31	97.6
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY		.001	155,114.40	7,635.60	73,623.48	47.6
US0290						
6046-32-001						
RMC - 604632001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99	*****		
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	18	*****		
EARLY ENTERPRISES						
CONTRACT 07991403		TOTALS	155,114.40	7,635.60	73,623.48	47.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	0.75 MILES NORTH OF PASCAL	.001	16,249.00'	.00'	16,249.00'	99.9'
LPO360	0.76 MILES NORTH OF PASCAL					
6032-66-001						
RMC - 603266001	MORTAR STONE RIPRAP WALL					
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61	*****		
NIXON ENGINEERING (INACTIVE)						
CONTRACT 11981401		TOTALS	16,249.00'	.00'	16,249.00'	99.9'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES	.001	51,718.00'	.00'	8,185.00'	20.1'
US0290						
6050-72-001						
RMC - 605072001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	21	*****		
MAINTENANCE MANAGEMENT SERVICES INC.						
CONTRACT 12991403		TOTALS	51,718.00'	.00'	8,185.00'	20.1'
WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS AND BASTROP COUNTY	.001	119,782.95'	.00'	14,241.00'	25.2'
US0079						
6052-72-001						
RMC - 605272001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	02-25-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	21	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 01001402		TOTALS	119,782.95'	.00'	14,241.00'	25.2'
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTIES	.001	213,933.84'	.00'	20,489.04'	9.5'
US0079						
6051-79-001						
RMC - 605179001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-24-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5	*****		
LAWRENCE W. SIMS						
CONTRACT 02001402		TOTALS	213,933.84'	.00'	20,489.04'	9.5'
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON COUNTY	.001	336,660.38'	13,795.00'	39,261.00'	11.7'
IHO035						
6051-83-001						
RMC - 605183001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-09-00	WORK BEGAN-	05-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17	*****		
HAMILTON MOWING						
CONTRACT 02001406		TOTALS	336,660.38'	13,795.00'	39,261.00'	11.7'
WILLIAMSON	VARIOUS HIGHWAYS IN WILLIAMSON AND TRAVIS COUNTIES	.001	169,668.91'	93,691.40'	169,657.40'	100.0'
FM0970						
6052-29-001						
RMC - 605229001	SEALING JOINTS AND CRACKS					
WORK ORDER-	03-23-00	WORK BEGAN-	05-08-00	*****		
DATE WORK COMPLETED-	06-21-00	TIME COMPUTED-	04-03-00	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 02001416		TOTALS	169,668.91'	93,691.40'	169,657.40'	100.0'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT THIS	* TOTAL ESTIMATE	* %
*****				*****	*****	*****	*****
WILLIAMSON	VARIOUS LOCATIONS		.001	285,400.80	7,168.60	254,704.30	89.2
IH0035	IN WILLIAMSON COUNTY						
6032-38-001							
RMC - 603238001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98				
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	40				
LEE BARRY DAVIS							
	CONTRACT 08981410	TOTALS		285,400.80	7,168.60	254,704.30	89.2
*****				*****	*****	*****	*****
WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON COUNTY		.001	62,442.00	.00	49,986.00	80.0
FMO487							
6038-14-001							
RMC - 603814001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	21	*****			
LEE BARRY DAVIS							
	CONTRACT 12981402	TOTALS		62,442.00	.00	49,986.00	80.0
*****				*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						9,018,765.04	
DISTRICT ESTIMATES THIS MONTH						704,850.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE						3,145,261.76	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ATASCOSA 2.51 KM SO OF SP 199		15.041	3,766,226.26'	.00'	3,875,001.32'	99.9'
IH 37 1.29 KM N OF US 281A (N OF CAMPBELLTON)						
0073-05-058						
IM 37-2(66) SEAL COAT & ACP						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	84	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 04993062		TOTALS	3,766,226.26'	.00'	3,875,001.32'	99.9'
ATASCOSA BEXAR C/L, S		7.205	16,236,475.65'	886,896.35'	7,288,665.94'	47.2'
IH 37 1.70 MI N OF SH 97						
0073-10-037						
IM 37-7(42) REHAB EXISTING ROADWAY						
WORK ORDER-	10-14-99	WORK BEGAN-	10-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99	*****		
CONTRACT WORKING DAYS-	547	ADDL DAYS GRANTED-	6	*****		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	22	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 07993059		TOTALS	16,236,475.65'	886,896.35'	7,288,665.94'	47.2'
ATASCOSA 0.04 MI N OF FM 1470, S		5.620	1,011,632.19'	158.61'	1,327,828.79'	99.9'
US 281 1.80 MI S OF FM 3006						
0073-03-054						
STP 99(453)RM BASE, SEAL COAT, ACP						
WORK ORDER-	10-21-99	WORK BEGAN-	11-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99	*****		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	37	*****		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	61	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 09993010		TOTALS	1,011,632.19'	158.61'	1,327,828.79'	99.9'
BANDERA AT PIPE CREEK, 0.31 MI E OF FM 1283		.587	1,190,458.92'	207,083.02'	488,030.64'	43.1'
SH 16						
0291-07-025						
ER 2000(254) GRAD, STR, BASE, SURF						
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00	*****		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	42	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 02003094		TOTALS	1,190,458.92'	207,083.02'	488,030.64'	43.1'
BANDERA PR 37		5.150	2,092,738.14'	92,545.18'	760,756.52'	38.2'
FM 1283 MEDINA C/L						
1730-01-028						
AR 1730-1-28 GRAD, STR, BASE, SURF						
WORK ORDER-	01-03-00	WORK BEGAN-	02-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	*****		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	47	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 10993065		TOTALS	2,092,738.14'	92,545.18'	760,756.52'	38.2'
BEXAR DISTRICTWIDE ON INTERSTATE HIGHWAYS		.001	1,305,840.00'	110,852.02'	457,987.87'	36.5'
VA						
0915-00-060						
IM 37-2(69) REPLACE GUARD RAIL TERMINAL ANCHOR SECTS						
WORK ORDER-	02-15-00	WORK BEGAN-	03-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00	*****		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	33	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01003008		TOTALS	1,305,840.00'	110,852.02'	457,987.87'	36.5'

CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR ON ACKERMAN RD FROM IH 10		.241	777,900.00	91,354.17	341,632.17	45.7
CS DIETRICH RD						
0915-12-261						
CUS 915-12-261 GRAD,STR,BASE,SURF,UTIL ADJ						
WORK ORDER-	03-01-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	48			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 01003029		TOTALS	777,900.00	91,354.17	341,632.17	45.7
BEXAR VILLAGE OAK DRIVE		2.791	1,389,319.62	.00	27,307.78	2.0
SH 218 FM 78						
0465-01-049						
NH 2000(124) UPGRADE VARIOUS TRAFFIC SIGNALS						
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 01003044		TOTALS	1,389,319.62	.00	27,307.78	2.0
BEXAR ETC AT PERRIN BEITEL CREEK		.009	280,417.95	.00	227,101.14	84.2
IH 410 ETC						
0521-04-250 ETC						
ER 99(689) GRADING AND DEBRIS REMOVAL						
WORK ORDER-	03-14-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	43			
DAYCO CONSTRUCTION CO.						
CONTRACT 02003039		TOTALS	280,417.95	.00	227,101.14	84.2
BEXAR BITTER ROAD		8.475	1,779,324.24	809,574.14	1,216,420.00	71.9
US 281 NAKOMA DRIVE						
0253-04-115						
CPM 253-4-115 SEAL COAT,ACP OVERLAY & PAY MARK						
WORK ORDER-	03-07-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	29			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02003046		TOTALS	1,779,324.24	809,574.14	1,216,420.00	71.9
BEXAR 0.28 MILE NORTH OF LP 1604		7.018	1,470,166.05	374,735.38	1,002,296.97	71.0
IH 37 ATASCOSA C/L						
0073-09-023						
IM 37-2(68) SURF TREAT, ACP OVERLAY & TEXTURE SHLDRS						
WORK ORDER-	03-21-00	WORK BEGAN-	04-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	102			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003092		TOTALS	1,470,166.05	374,735.38	1,002,296.97	71.0
BEXAR IN OLMOS PARK ON MCCULLOUGH FROM S CITY		.088	237,932.10	56,297.86	60,691.78	26.5
CS LIMITS TO N OF OLMOS DR & EL PRADO						
0915-12-277						
STP 2000(94)MM GRAD, BASE, SURF						
WORK ORDER-	03-09-00	WORK BEGAN-	03-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29			
IHS CONSTRUCTION, INC.						
CONTRACT 02003103		TOTALS	237,932.10	56,297.86	60,691.78	26.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	LOOP 13	5.500	634,440.70	412,871.73	1,022,517.89	99.9
SP 122	US 181					
0100-02-054						
CPM 100-2-54	PLANING,SURF TREAT,OVERLAY & PAV MARK					
BEXAR	LP 1604	2.390	425,013.38	.00	15,236.10	3.7
US 87	WILSON C/L					
0143-02-020						
CPM 143-2-20	BASE REPAIR,SURF TREAT,OVERLAY,PAV MARK					
BEXAR	LOOP 1604	2.560	244,004.41	.00	83,820.80	36.1
FM 1518	FM 1346					
0465-02-019						
CPM 465-2-19	ACP OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	03-09-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93			
RAY FARIS, INC.	CONTRACT 02003111	TOTALS	1,303,458.49	412,871.73	1,121,574.79	90.5
BEXAR	ON PRUE RD FROM LAUREATE	.534	1,097,452.22	.00	.00	.0
CS	FREDERICKSBURG RD					
0915-12-267						
STP 2000(407)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	04-27-00	WORK BEGAN-	05-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.	CONTRACT 03003022	TOTALS	1,097,452.22	.00	.00	0.0
BEXAR	ON RITTJMAN RD FROM LP 368 (AUSTIN HWY)	2.204	1,832,236.69	1,900.00	1,900.00	.1
CS	HARRY MURZBACH					
0915-12-262						
CUS 915-12-262	BASE, SURF, SIDEWALKS					
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
M. B. BENDER CO.	CONTRACT 03003030	TOTALS	1,832,236.69	1,900.00	1,900.00	0.1
BEXAR	LP 13	2.321	919,158.34	292,543.33	537,624.05	60.9
IH 35	US 90					
0017-09-078						
IM 35-2(293)	REPLACE METAL MEDIAN BARRIER					
WORK ORDER-	04-06-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	35			
LANGE CONSTRUCTION COMPANY	CONTRACT 03003071	TOTALS	919,158.34	292,543.33	537,624.05	60.9
BEXAR	ON FRONT RD FROM OLYMPIA PKWY	.255	457,024.95	189,558.63	189,558.63	43.6
IH 35	PHOENIX AVE					
0016-07-115						
CC 16-7-115	GRAD, STR, BASE, SURF, PAV MARK, SIGNING					
WORK ORDER-	05-10-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	33			
AUSTIN BRIDGE & ROAD, INC.	CONTRACT 03003094	TOTALS	457,024.95	189,558.63	189,558.63	43.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR CS FROM WALZEM RD TO GIBBS-SPRAWL RD		3.276	4,545,881.41	13,381.60	4,715,985.85	99.9
0915-12-170 STP 97(200)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	142			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41	13,381.60	4,715,985.85	99.9
BEXAR IN SAN ANTONIO ON EVERS RD AT MH MURZBACH RD		.287	428,682.16	.00	.00	.0
0915-12-125 STP 98(273)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	06-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003029		TOTALS	428,682.16	.00	.00	0.0
BEXAR IN SAN ANTONIO ON 24TH STREET CS FROM COMMERCE TO CULEBRA RD		1.855	1,804,734.50	142,801.43	142,801.43	8.3
0915-12-169 STP 98(265)MM GRAD, STR, BASE, SURF						
WORK ORDER-	05-26-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	5			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003060		TOTALS	1,804,734.50	142,801.43	142,801.43	8.3
BEXAR 0.554 KM N OF LP 1604 US 281 0.754 KM N OF LP 1604		.200	2,147,967.47	9,517.53	2,047,428.31	99.9
0253-04-108 CD 253-4-108 GRAD, STR, BASE, SURF, SIGNING						
WORK ORDER-	06-04-99	WORK BEGAN-	08-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	124			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993041		TOTALS	2,147,967.47	9,517.53	2,047,428.31	99.9
BEXAR IN SAN ANTONIO ON S NEW BRAUNFELS CS FROM RIGSBY TO SOUTHCROSS/IH 37		2.227	395,056.47	11,685.00	210,889.55	56.1
0915-12-249 STP 98(263)MM REPAIR AND RECONSTRUCT SIDEWALKS						
WORK ORDER-	06-17-99	WORK BEGAN-	07-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	66			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04993087		TOTALS	395,056.47	11,685.00	210,889.55	56.1
BEXAR LP 13 IH 37 1.30 MI S OF US 181		4.900	5,164,424.09	.00	.00	.0
0073-08-122 NH 2000(663) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	06-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 05003003		TOTALS	5,164,424.09	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	ZARZAMORA		.534	2,612,141.97	.00	.00	.0	
LP 353	SURRAY							
0017-01-021								
STP 2000(270)MM	GRAD, STR, BASE, SURF, CURBS, SIDEWALKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 05003019				TOTALS	2,612,141.97	.00	.00	0.0

BEXAR	ON S. NEW BRAUNFELS FROM FAIR AVE		.464	654,287.66	.00	.00	.0	
CS	STEVES AVE							
0915-12-346								
CUS 915-12-346	GRAD, STR, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 05003051				TOTALS	654,287.66	.00	.00	0.0

BEXAR	IN SAN ANTONIO FROM CALLAGHAN RD		1.420	18,838,236.99	.00	.00	.0	
IH 410	FREDERICKSBURG RD							
0521-04-216								
NH 2000(355)	GR, STRS, BASE, SURF, SIGN, ILLUM & UTIL							
WORK ORDER-	06-29-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	760	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 05003057				TOTALS	18,838,236.99	.00	.00	0.0

BEXAR	IN SAN ANTONIO ON HILDEBRAND FROM IH 10		.861	4,285,429.15	.00	.00	.0	
CS	BREEDEN							
0915-12-161								
STP 2000(93)MM	GRAD, STR, BASE, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	561	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 05003074				TOTALS	4,285,429.15	.00	.00	0.0

BEXAR	IN SAN ANTONIO ON N NEW BRAUNFELS		.456	1,096,723.24	.00	.00	.0	
CS	FROM IH 35 TO GRAYSON ST							
0915-12-242								
CUS 915-12-242	BASE REPAIR, PLANING, ASPHALT OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RAY FARIS, INC.								
CONTRACT 05003105				TOTALS	1,096,723.24	.00	.00	0.0

BEXAR	IN SAN ANTONIO FR IH 10		.001	209,290.91	.00	280,105.28	99.9	
IH 410	HONEYSUCKLE LN							
0521-04-213								
IR 410-4(268)615	UTILITY ADJUSTMENTS							
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97	*****				
H. B. ZACHRY COMPANY								
CONTRACT 05950001				TOTALS	17,739,000.01	.00	18,916,180.26	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR ON S FRONTAGE RD AT BFI NEM ENTRANCE		.634	301,418.50'	16,483.79'	343,026.15'	99.9'
IH 10						
0025-02-154						
CC 25-2-154 GRAD, BASE, SURF, PAV MARK						
WORK ORDER-	06-09-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	98			
LANGE CONSTRUCTION COMPANY						
CONTRACT 05993047		TOTALS	301,418.50'	16,483.79'	343,026.15'	99.9'
BEXAR IN SAN ANTONIO ON LOCKHILL SELMA RD		1.570	4,472,368.81'	.00'	.00'	.0'
CS FROM GEORGE RD TO WHISPER PATH						
0915-12-193						
STP 98(271)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YANTIS COMPANY						
CONTRACT 06003003		TOTALS	4,472,368.81'	.00'	.00'	0.0'
BEXAR ON OLD CIMARRON TRAIL (PH 1) FROM		1.327	2,088,139.88'	.00'	.00'	.0'
CS KITTY HAMK TO GUILFORD FORGE						
0915-12-279						
STP 98(266)MM GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 06003018		TOTALS	2,088,139.88'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON WETMORE RD		.455	628,773.09'	.00'	.00'	.0'
CS AT BROADWAY						
0915-12-202						
STP 98(274)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
CONTRACT 06003025		TOTALS	628,773.09'	.00'	.00'	0.0'
BEXAR ON HENDERSON PASS FROM THOUSAND OAKS		1.489	380,391.50'	.00'	.00'	.0'
CS GOLD CANYON						
0915-12-307						
*STP 2000(165)MM CONSTRUCT SIDEWALKS & UTILITY ADJUSTMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003028		TOTALS	380,391.50'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO FROM IH 410		1.947	5,388,942.64'	7,481.02'	5,719,363.59'	100.0'
FM 1535 BRAESVIEW						
0658-01-033						
STP 96(723)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-	06-26-00	TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	113			
WORKING DAYS CHARGED-	481	PERCENT TIME USED-	102			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	7,481.02'	5,719,363.59'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	0.6 KM E OF SH 218, E FM 78 0025-09-063 NH 98(308)	3.164	8,283,328.10'	440,744.33'	2,772,951.80'	35.2'
	GR, STRS, BASE & SURF					
WORK ORDER-	08-30-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	28			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10'	440,744.33'	2,772,951.80'	35.2'

BEXAR	AT COMMERCE STREET IH 37 0073-08-131 C 73-8-131	.002	334,508.10'	3,789.99'	337,095.35'	99.9'
	LANDSCAPE DEVELOPEMENT					
WORK ORDER-	07-29-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	111			
SOUTHERN LANDSCAPES						
CONTRACT 06993055		TOTALS	334,508.10'	3,789.99'	337,095.35'	99.9'

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD IH 410 0521-04-220 NH 95(75)IM	2.100	1,259,456.55'	63,138.33'	858,590.76'	71.7'
	UTILITY ADJUSTMENTS					
BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD IH 410 0521-04-222 NH 97(131)	.881	14,115,939.48'	645,929.99'	10,646,616.22'	79.3'
	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	564			
WORKING DAYS CHARGED-	994	PERCENT TIME USED-	88			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	709,068.32'	11,505,206.98'	78.7'

BEXAR	IH 410 SP 421 0291-10-056 NH 98(322)	2.056	6,650,231.58'	318,582.58'	5,769,394.38'	91.3'
	EVERS RD GR, STRS, BASE & SURF					
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	98			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58'	318,582.58'	5,769,394.38'	91.3'

BEXAR	IN SAN ANTONIO ON CALLAGHAN RD FROM OLD US 90M TO 0.16 KM N OF COMMERCE CS 0915-12-156 STP 97(507)MM	2.701	6,475,226.37'	169,642.89'	5,360,834.13'	87.1'
	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	86			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37'	169,642.89'	5,360,834.13'	87.1'

BEXAR	0.12 MI S OF CALLAGHAN ROAD MI S OF N CROSSROADS BLVD IH 10 0072-12-102 ETC NH 99(412)	0.32	49,546,640.77'	1,497,975.05'	9,563,424.08'	20.3'
	GR, BS, STR, SURF, SIGN, UTILITIES					
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	805	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	21			
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 07993002		TOTALS	49,546,640.77'	1,497,975.05'	9,563,424.08'	20.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON ACME RD		1.501	2,430,034.24	74,438.41	1,279,215.14	55.4
CS FROM OLD HWY 90 TO W COMMERCE STREET						
0915-12-192 STP 98(287)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	58			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24	74,438.41	1,279,215.14	55.4
BEXAR IN SAN ANTONIO ON BASSE RD AT		.431	778,205.54	129,275.05	129,275.05	17.4
MH SAN PEDRO AVE						
0915-12-127 STP 99(284)MM						
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	10-01-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07993034		TOTALS	778,205.54	129,275.05	129,275.05	17.4
BEXAR IN CASTLE HILLS ON WEST AVE		1.780	5,885,664.40	184,740.11	2,141,105.46	38.2
CS FROM FM 1535 (MILITARY HWY) TO IH 410						
0915-12-179 STP 99(444)MM						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	35			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 07993065		TOTALS	5,885,664.40	184,740.11	2,141,105.46	38.2
BEXAR 0.903 KM E OF CALLAGHAN RD		1.465	4,915,332.75	141,741.85	2,527,552.48	54.1
SH 151 0.562 KM W OF CALLAGHAN RD						
3508-01-017 STP 99(47)HES						
GRAD, STR, BASE, SURF						
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	78			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993066		TOTALS	4,915,332.75	141,741.85	2,527,552.48	54.1
BEXAR FM 2536 (PEARSALL RD)		5.800	13,273,303.76	154,855.13	11,117,643.37	88.1
LP 13 US 90						
0521-03-049 NH 97(379)						
GR, STRS, BASE & SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	529	PERCENT TIME USED-	94			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973062		TOTALS	13,273,303.76	154,855.13	11,117,643.37	88.1
BEXAR IN SAN ANTONIO ON BABCOCK RD AT		.264	785,354.39	.00	1,045,001.43	100.0
MH HILLCREST DR						
0915-12-128 STP 97(420)MM						
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-	06-26-00	TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	141			
RAY FARIS, INC.						
CONTRACT 08983030		TOTALS	785,354.39	.00	1,045,001.43	100.0

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
BEXAR	IN SAN ANTONIO AT INTERSECTION OF IH 10		2.950	584,172.25	13,038.41	590,051.99	99.9
IH 35							
0017-10-138							
NH 99(629)	LANDSCAPING						
WORK ORDER-	09-14-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	84				
IHS CONSTRUCTION, INC.							
CONTRACT 08993019			TOTALS	584,172.25	13,038.41	590,051.99	99.9
*****			*****	*****	*****	*****	*****
BEXAR	UNDERPASS AT FOSTER RD		.268	3,104,270.11	101,148.58	987,448.66	33.4
IH 10							
0025-02-153							
BR 98(94)	GR, STR, RET WALL, ACP, SIGNALS, PAV MARK						
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	56				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08993023			TOTALS	3,104,270.11	101,148.58	987,448.66	33.4
*****			*****	*****	*****	*****	*****
BEXAR	IN SAN ANTONIO ON MEDICAL FROM BABCOCK TO LP 345 (FREDERICKSBURG RD)		2.258	1,352,764.49	557,921.35	882,166.92	68.6
CS							
0915-12-246							
STP 98(276)MM	BASE, SURF						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99				
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	24				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 08993097			TOTALS	1,352,764.49	557,921.35	882,166.92	68.6
*****			*****	*****	*****	*****	*****
BEXAR	IN BALCONES HEIGHTS ON BALCONES ROAD FROM FREDERICKSBURG RD TO BABCOCK		.653	491,069.78	.00	499,424.84	100.0
CS							
0915-12-235							
CUS 915-12-235	BASE REPAIR, PLANING, ACP						
WORK ORDER-	10-07-99	WORK BEGAN-	10-23-99				
DATE WORK COMPLETED-	06-26-00	TIME COMPUTED-	10-23-99				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	132				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 08993121			TOTALS	491,069.78	.00	499,424.84	100.0
*****			*****	*****	*****	*****	*****
BEXAR	IN SAN ANTONIO ON LP 353 (NEW LAREDO HWY) FROM LP 13 TO ZARZAMORA ST		3.058	8,289,723.10	113,542.21	8,030,699.12	99.9
LP 353							
0017-01-019							
STP 97(464)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97				
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	72				
WORKING DAYS CHARGED-	521	PERCENT TIME USED-	105				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 09973038			TOTALS	8,289,723.10	113,542.21	8,030,699.12	99.9
*****			*****	*****	*****	*****	*****
BEXAR	0.1 MI N OF LP 1604, S WEST AVE		5.121	21,350,000.13	873,716.97	10,196,734.78	50.2
FM 2696							
2708-01-017							
NH 98(386)	GR, STRS, BASE & SURF						
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	49				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 09983001			TOTALS	21,350,000.13	873,716.97	10,196,734.78	50.2
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BEXAR 1.77 KM N OF FM 1976 (FRATT INTERCHANGE) IH 35 FM 1976 (WALZEM RD) 0017-10-195 NH 99(543) TRAFFIC MANAGEMENT SYSTEM		1.770	1,346,183.05	266,215.20	1,137,366.39	88.0
WORK ORDER- 12-15-99	WORK BEGAN- 01-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-31-99					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 73					
HY POWER, INC.						
CONTRACT 09993011		TOTALS	1,346,183.05	266,215.20	1,137,366.39	88.0
***** BEXAR INTERCHANGE AT US 281 (PHASE 1C) IH 410 FROM US 281 TO AIRPORT BLVD 0521-04-237 CC 521-4-237 GR, STRS, BASE, SURF, SIGN & UTIL		.001	8,349,894.10	667,928.52	1,739,208.09	21.6
WORK ORDER- 01-03-00	WORK BEGAN- 01-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 17					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09993033		TOTALS	8,349,894.10	667,928.52	1,739,208.09	21.6
***** BEXAR IH 10 LP 1604 FM 1518 2452-04-008 STP 99(625)RM GRAD, BASE, SURF, PAV MARK		6.345	2,916,786.75	134,765.91	1,632,117.28	58.9
WORK ORDER- 11-17-99	WORK BEGAN- 12-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-03-99					
CONTRACT WORKING DAYS- 316	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 29					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993041		TOTALS	2,916,786.75	134,765.91	1,632,117.28	58.9
***** BEXAR IN SAN ANTONIO ON TEZEL RD CS AT TIMBER PATH 0915-12-194 STP 97(625)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		.328	935,317.41	4,058.58	917,404.33	99.9
WORK ORDER- 12-11-98	WORK BEGAN- 06-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-99					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 171	PERCENT TIME USED- 103					
RAY FARIS, INC.						
CONTRACT 10983018		TOTALS	935,317.41	4,058.58	917,404.33	99.9
***** BEXAR IN SAN ANTONIO ON NEW LOCATION FROM MH LOCKHILL-SELMA RD TO FM 1535 0915-12-137 NH 98(374) GR, STRS, BS & SURF		.947	2,874,453.96	115,840.99	3,139,276.28	99.9
WORK ORDER- 12-07-98	WORK BEGAN- 12-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-23-98					
CONTRACT WORKING DAYS- 221	ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED- 276	PERCENT TIME USED- 91					
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 10983041		TOTALS	2,874,453.96	115,840.99	3,139,276.28	99.9
***** BEXAR ON PECAN ST FROM SOLEDAD CS BROADWAY 0915-12-272 STP 99(681)MM SURF		.576	726,663.24	33,866.33	258,411.68	37.4
WORK ORDER- 01-03-00	WORK BEGAN- 01-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 60					
RAY FARIS, INC.						
CONTRACT 10993019		TOTALS	726,663.24	33,866.33	258,411.68	37.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR BERTETTI DR IH 410 MARBACH RD 0521-04-244 STP 2000(35)MM SIDEMALKS		1.251	269,968.97'	.00'	259,428.99'	99.9'
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	102			
CYPRESS CONSTRUCTION COMPANY		TOTALS	269,968.97'	.00'	259,428.99'	99.9'
***** CONTRACT 10993062 *****		TOTALS	269,968.97'	.00'	259,428.99'	99.9'
BEXAR 0.48 KM W OF IH 410 (POP GUNN), EAST FM 1346 ROSILLO CREEK (EAST CITY LIMIT) 1437-01-027 STP 99(45)MM GR, STRS, BASE, SURF & SIDEMALK		2.634	3,664,914.16'	29,126.44'	3,108,079.57'	89.2'
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	99			
BAY MAINTENANCE COMPANY, INC.		TOTALS	3,664,914.16'	29,126.44'	3,108,079.57'	89.2'
***** CONTRACT 11983008 *****		TOTALS	3,664,914.16'	29,126.44'	3,108,079.57'	89.2'
BEXAR FM 1976 (HALZEM RD) IH 35 NEW BRAUNFELS AVE 0017-10-204 NH 98(494) TRAFFIC MANAGEMENT SYSTEM		11.426	7,488,701.14'	227,424.93'	7,429,214.32'	99.9'
WORK ORDER-	01-27-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	100			
HY POWER, INC.		TOTALS	7,488,701.14'	227,424.93'	7,429,214.32'	99.9'
***** CONTRACT 11983048 *****		TOTALS	7,488,701.14'	227,424.93'	7,429,214.32'	99.9'
BEXAR 0.79 MI W OF IH 410 US 90 LP 353 (NOGALITOS) 0024-08-097 NH 99(434) TRAFFIC MANAGEMENT SYSTEM		9.100	10,673,586.10'	1,372,857.01'	3,753,471.36'	37.0'
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	29			
M. E. HUNTER & ASSOCIATES, INC.		TOTALS	10,673,586.10'	1,372,857.01'	3,753,471.36'	37.0'
***** CONTRACT 11993047 *****		TOTALS	10,673,586.10'	1,372,857.01'	3,753,471.36'	37.0'
BEXAR ON EVERS RD FROM HUEBNER RD CS FOREST MEADOW 0915-12-320 CUS 915-12-320 GRAD, STR, BASE, SURF		1.093	1,350,174.57'	75,240.36'	386,030.68'	29.7'
WORK ORDER-	02-15-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	26			
AUSTIN BRIDGE & ROAD, INC.		TOTALS	1,350,174.57'	75,240.36'	386,030.68'	29.7'
***** CONTRACT 11993081 *****		TOTALS	1,350,174.57'	75,240.36'	386,030.68'	29.7'
BEXAR FAIR AVE IH 37 PEARL PARKWAY 0073-08-129 IM 37-2(67) PLANING, SEAL COAT & ACP OVERLAY		6.535	6,253,943.01'	823,623.05'	5,972,246.74'	99.4'
WORK ORDER-	01-20-00	WORK BEGAN-	01-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	35			
H. L. ZUMMALT CONSTRUCTION, INC.		TOTALS	6,253,943.01'	823,623.05'	5,972,246.74'	99.4'
***** CONTRACT 12993049 *****		TOTALS	6,253,943.01'	823,623.05'	5,972,246.74'	99.4'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMAL				1.760	21,685,885.90	520,589.06	1,396,280.08	6.7
IH 35								
0016-04-083								
NH 99(519)								
GR, STRS, BASE, SURF, SIGN & ILL								
WORK ORDER-	03-03-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	790	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	6					
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 01003035				TOTALS	21,685,885.90	520,589.06	1,396,280.08	6.7
COMAL				1.780	11,358,496.21	148,271.27	3,703,962.22	34.3
IH 35								
0016-05-088								
NH 98(224)								
GR, STR, BASE, SURF & SIGN								
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	80					
DEAN WORD COMPANY, LTD.								
CONTRACT 05983047				TOTALS	11,358,496.21	148,271.27	3,703,962.22	34.3
COMAL				.005	553,859.60	198,091.14	559,367.26	99.9
FM 3009								
3107-01-028								
C 3107-1-28								
INSTALL NEW TRAFFIC SIGNALS								
WORK ORDER-	08-19-99	WORK BEGAN-	11-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	46					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	69					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 07993012				TOTALS	553,859.60	198,091.14	559,367.26	99.9
COMAL				3.833	25,372,595.23	340,182.47	6,966,528.06	28.9
IH 35								
0016-05-089								
NH 98(309)								
GR, STR, BASE, SURF & SIGN								
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	59					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983002				TOTALS	25,372,595.23	340,182.47	6,966,528.06	28.9
COMAL				1.215	1,653,590.28	136,826.10	955,806.11	60.8
LP 337								
0216-01-039								
STP 99(458)UM								
GR, STRS, BASE & SURF								
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99					
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	42					
HUNTER INDUSTRIES, INC.								
CONTRACT 08993093				TOTALS	1,653,590.28	136,826.10	955,806.11	60.8
COMAL				1.520	6,397,381.31	57,125.80	6,583,532.31	100.0
US 281								
0253-03-054								
STP 97(560)RM								
GRAD, STR, BASE, SURF, SIGN								
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98					
DATE WORK COMPLETED-	06-21-00	TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	100					
HUNTER INDUSTRIES, INC.								
CONTRACT 09973005				TOTALS	6,397,381.31	57,125.80	6,586,362.06	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE	FM 1339		3.887	1,410,193.46	38,226.27	199,436.62	14.8
FM 621	FM 20						
0987-01-025							
STP 2000(96)RM	GRAD, STR, BASE, SURF, PAY MARK & SIGN						
WORK ORDER-	03-17-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	16				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02003030			TOTALS	1,410,193.46	38,226.27	199,436.62	14.8
GUADALUPE	BEXAR COUNTY LINE		28.808	4,707,530.42	24,263.00	5,710,397.45	100.0
IH 10	US 90 (W OF SEGUIN)						
0025-03-077							
IM 10-4(301)	ASPHALTIC OVERLAY						
WORK ORDER-	03-30-99	WORK BEGAN-	05-15-99				
DATE WORK COMPLETED-	06-21-00	TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	97				
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 02993073			TOTALS	4,707,530.42	24,263.00	5,710,397.45	100.0
GUADALUPE	SH 123		6.073	946,601.66	6,351.13	963,905.40	99.9
FM 20	4.603 KM EAST						
0987-01-027							
CSR 987-1-27	GRAD, BASE, SURF						
WORK ORDER-	06-02-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	69				
HUNTER INDUSTRIES, INC.							
CONTRACT 04993096			TOTALS	946,601.66	6,351.13	963,905.40	99.9
GUADALUPE	ETC FM 1117		70.254	1,308,062.55	.00	.00	0.0
US 90A	ETC GUADALUPE/GONZALES COUNTY LINE						
0025-04-043	ETC						
CPM 25-4-43	SEAL COAT						
WORK ORDER-	06-09-00	WORK BEGAN-	06-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 05003039			TOTALS	1,308,062.55	.00	.00	0.0
GUADALUPE	FM 466		10.316	3,673,268.25	.00	.00	0.0
FM 1117	GONZALES C/L						
0216-05-009							
CSR 216-5-9	GRAD, STR, BASE, SURF, PAY MARK						
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 05003063			TOTALS	3,673,268.25	.00	.00	0.0
GUADALUPE	HAYS COUNTY LINE		6.057	3,046,793.27	.00	.00	0.0
FM 621	FM 1339						
0987-01-024							
STP 2000(97)R	GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 05003073			TOTALS	3,046,793.27	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT 06983006 *****		TOTALS	4,632,746.35'	188,944.34'	3,736,991.88'	84.9'
GUADALUPE	2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)	4.321	4,632,746.35'	188,944.34'	3,736,991.88'	84.9'
SH 46	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)					
0216-02-033						
STP 98(170)RM	GR, STRS, BASE & SURF					
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	92			
DEAN WORD COMPANY, LTD.						
***** CONTRACT 0850-01-016 *****		TOTALS	720,401.85'	1,552.40'	1,171,811.35'	99.9'
GUADALUPE	FM 78 IN MARION	5.570	720,401.85'	1,552.40'	1,171,811.35'	99.9'
FM 465	IH 10					
0850-01-016						
CSR 850-1-16	GRAD, STR, BASE, SURF					
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC.						
***** CONTRACT 08983047 *****		TOTALS	720,401.85'	1,552.40'	1,171,811.35'	99.9'
GUADALUPE	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N	2.220	720,401.85'	1,552.40'	1,171,811.35'	99.9'
SH 46	0.2 MI S OF FM 758 (CAMP WILLOW RD)					
0216-02-028						
STP 99(521)UM	GR, STRS, BASE & SURF					
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	36			
DEAN WORD COMPANY, LTD.						
***** CONTRACT 08993085 *****		TOTALS	3,520,402.48'	118,552.15'	748,242.57'	22.3'
GUADALUPE	SH 123	6.646	3,520,402.48'	118,552.15'	748,242.57'	22.3'
FM 2623	FM 20					
2882-02-004						
CSR 2882-2-4	GRAD, STR, BASE, SURF					
WORK ORDER-	09-30-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	100			
EVANS AND EVANS, INC.						
***** CONTRACT 08993115 *****		TOTALS	1,504,758.00'	177,961.59'	1,338,404.85'	93.6'
GUADALUPE	ON WALNUT STREET AT SAN GERONIMO CREEK	.213	1,504,758.00'	177,961.59'	1,338,404.85'	93.6'
CR						
0915-46-027						
BR 97(643)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	41			
ACME BRIDGE COMPANY, INC.						
***** CONTRACT 11993024 *****		TOTALS	737,851.00'	26,171.08'	157,386.78'	22.4'
KENDALL	AT SH46/CIBOLO CREEK	.093	737,851.00'	26,171.08'	157,386.78'	22.4'
US 87						
0072-14-014						
STP 2000(386)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	06-14-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
***** CONTRACT 04003023 *****		TOTALS	1,060,370.09'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR 0.25 MI EAST OF LP 534 (VA HOSPITAL)		3.430	777,698.00	60,646.03	809,433.29	99.9
SH 27 1.6 MI WEST OF LP 534						
0142-05-066						
CPM 142-5-66 SEAL COAT,ACP OVERLAY & PAV MARKINGS						
WORK ORDER-	03-07-00	WORK BEGAN-	04-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02003055		TOTALS	777,698.00	60,646.03	809,433.29	99.9
KERR ETC VARIOUS LOCATIONS		160.318	2,339,454.78	155,225.42	196,124.01	8.8
IM 10 ETC						
0142-02-023 ETC						
IM 10-4(311) SEAL COAT						
WORK ORDER-	03-08-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 02003088		TOTALS	2,339,454.78	155,225.42	196,124.01	8.8
KERR AT GUADALUPE RIVER (AT WALDEMAR)		.076	255,992.48	.00	.00	.0
FM 1340						
0829-04-022						
STP 2000(734)/RM GRAD, STR, BASE, SURF						
KERR AT GUADALUPE RIVER (AT QUINNS)		.054	230,412.34	.00	.00	.0
FM 1340						
0829-04-023						
STP 2000(734)/RM GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RELMO, INC.						
CONTRACT 06003029		TOTALS	486,404.82	.00	.00	0.0
KERR ETC 2.9 M EAST OF FM 479(FALL BRNCH CO)1.0 M		.006	238,526.00	.00	.00	.0
SH 27 ETC EAST (IN SECTIONS)						
0142-03-026 ETC						
CL 142-3-26 EROSION PROTECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MPB, INC.						
CONTRACT 06003054		TOTALS	238,526.00	.00	.00	0.0
KERR 0.6 MI S OF FM 480		1.182	699,637.57	.00	744,626.29	100.0
SH 173 BANDERA COUNTY LINE						
0421-05-021						
STP 2000(9)RM GRAD, STR, BASE, SURF						
WORK ORDER-	11-08-99	WORK BEGAN-	11-22-99	*****		
DATE WORK COMPLETED-	06-15-00	TIME COMPUTED-	11-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	96	*****		
MPB, INC.						
CONTRACT 09993056		TOTALS	699,637.57	.00	744,626.29	100.0
KERR 0.48 KM E OF LP 534		1.082	1,732,278.28	258,030.72	1,144,384.56	69.5
SH 27 0.64 KM E OF SP 100						
0142-05-061						
CD 142-5-61 GRAD, STR, BASE & SURF						
WORK ORDER-	11-10-99	WORK BEGAN-	11-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100	*****		
LANGE CONSTRUCTION COMPANY						
M. B. BENDER CO.						
CONTRACT 10993009		TOTALS	1,732,278.28	258,030.72	1,144,384.56	69.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR ON RIVERSIDE DR AT THIRD CREEK		.205	483,867.25	23,720.83	358,805.39	78.0
CR 0915-15-015 BR 96(335)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	01-20-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	73			
ACME BRIDGE COMPANY, INC.						
CONTRACT 11993072		TOTALS	483,867.25	23,720.83	358,805.39	78.0
MCMULLEN SH 16 IN TILDEN		12.975	3,869,220.24	42,096.97	3,498,685.18	95.1
SH 72 0.161 KM EAST OF PR 7 0483-03-026 STP 99(211)R GRAD, BASE, SURF						
WORK ORDER-	04-12-99	WORK BEGAN-	04-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	106			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	77			
BAY LTD.						
CONTRACT 02993008		TOTALS	3,869,220.24	42,096.97	3,498,685.18	95.1
MCMULLEN 0.14 MI E OF PR 7		5.193	2,440,363.00	265,447.36	470,531.97	20.0
SH 72 LIVE OAK CO LINE 0483-03-027 STP 99(616)RM GRAD, BASE, SURF						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	21			
BAY LTD.						
CONTRACT 09993007		TOTALS	2,440,363.00	265,447.36	470,531.97	20.0
MEDINA SH 173, E		8.973	2,196,131.81	122,952.54	911,419.68	43.6
FM 2676 9.012 KM E OF SH 173 2649-01-021 STP 99(387)R GRAD, STR, BASE, SURF						
WORK ORDER-	08-31-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	46			
RAY FARIS, INC.						
CONTRACT 07993024		TOTALS	2,196,131.81	122,952.54	911,419.68	43.6
MEDINA SH 132 TO ATASCOSA COUNTY LINE (5 RAMPS)		.002	1,204,647.44	328,504.94	965,663.83	84.3
IH 35 0017-05-071 IM 35-2(291) GRAD, STR, BASE, SURF						
WORK ORDER-	02-09-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	73			
DEAN WORD COMPANY, LTD.						
CONTRACT 12993068		TOTALS	1,204,647.44	328,504.94	965,663.83	84.3
UVALDE SILVERMINE PASS		10.312	3,462,238.10	65,307.36	65,307.36	1.9
US 83 REAL C/L 0036-07-026 CSR 36-7-26 REHAB BASE & SURF						
WORK ORDER-	05-11-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	8			
E. E. HOOD & SONS, INC.						
CONTRACT 04003047		TOTALS	3,462,238.10	65,307.36	65,307.36	1.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

UVALDE	ETC	FM 481	0.091	6.102	1,382,621.48	8,407.50	8,407.50 .6
US 90	ETC	MILES WEST OF FM 481					
0023-05-066	ETC						
CPM 23-5-66		OVERLAY					
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00				
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 05003042			TOTALS		1,382,621.48	8,407.50	8,407.50 0.6

UVALDE		0.2 KM E OF US 90	2.897		2,083,385.59	34,577.46	2,220,747.54 99.9
FM 1023		0.3 KM W OF FM 1574(UVALDE URBAN LIMITS)					
0678-03-008							
STP 99(48)UM		GRAD, STR, BASE, SURF					
WORK ORDER-	08-06-99	WORK BEGAN-	08-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	98				
E. E. HOOD & SONS, INC. JASCON, INC.							
CONTRACT 06993021			TOTALS		2,083,385.59	34,577.46	2,220,747.54 99.9

UVALDE		0.298 MI E OF FM 2369	8.195		6,387,565.31	641,901.34	4,670,564.21 76.9
US 90		W END OF FRIO RIVER BRIDGE					
0024-01-082							
STP 2000(33)RM		REHAB BASE & SURF					
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	42				
E. E. HOOD & SONS, INC.							
CONTRACT 10993003			TOTALS		6,387,565.31	641,901.34	4,670,564.21 76.9

UVALDE		AT FRIO RIVER	.131		119,925.00	3,501.21	114,373.12 97.3
SH 127							
0369-01-026							
ER 99(631)		GRAD,SURF & RIPRAP					
WORK ORDER-	01-13-00	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-00				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	84				
RELMO, INC.							
CONTRACT 12993073			TOTALS		119,925.00	3,501.21	114,373.12 97.3

MILSON		ON CR 434 AT ECLETO CREEK	.147		376,980.56	78,145.66	98,886.62 27.6
CR							
0915-14-008							
BR 96(204)OX		REPLACE BRIDGE & APPROACHES					
WORK ORDER-	04-28-00	WORK BEGAN-	05-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	19				
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 03003075			TOTALS		376,980.56	78,145.66	98,886.62 27.6

WILSON		ON CR 202 AT MARCELINAS CREEK	.293		593,670.50	101,019.47	101,019.47 17.9
CR							
0915-14-010							
BR 96(206)OX		REPLACE BRIDGE & APPROACHES					
WORK ORDER-	05-31-00	WORK BEGAN-	06-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9				
AARON CONSTRUCTION CO.							
CONTRACT 04003025			TOTALS		593,670.50	101,019.47	101,019.47 17.9

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
WILSON	US 87, W OF LAVERNIA, SE			1.046	1,263,502.11	.00	.00	.0
FM 1366	FM 775							
1437-02-010								
STP 2000(356)RM	GRAD, STR, BASE, SURF							
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 05003083				TOTALS	1,263,502.11	.00	.00	0.0
*****				*****	*****	*****	*****	*****
WILSON	BEXAR C/L			4.729	6,185,745.23	.00	.00	.0
US 87	LAVERNIA							
0143-03-024								
NH 2000(456)	RECONST GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 06003059				TOTALS	6,185,745.23	.00	.00	0.0
*****				*****	*****	*****	*****	*****
WILSON	SH 97			12.902	2,092,314.00	149,342.01	1,936,723.11	97.4
FM 2505	FM 3161							
3188-02-012								
CSR 3188-2-12	GRAD, STR, BASE, SURF							
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	88					
E. E. HOOD & SONS, INC.								
CONTRACT 08993054				TOTALS	2,092,314.00	149,342.01	1,936,723.11	97.4
*****				*****	*****	*****	*****	*****
WILSON	US 181			7.100	1,680,334.73	172,195.58	1,644,948.87	99.9
FM 537	FM 1922							
1009-02-014								
AR 1009-2-14	GRAD, STR, BASE, SURF							
WORK ORDER-	09-23-99	WORK BEGAN-	11-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	46					
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	85					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
CONTRACT 08993113				TOTALS	1,680,334.73	172,195.58	1,644,948.87	99.9
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			443,263,473.41	
				DISTRICT ESTIMATES THIS MONTH			17,457,019.54	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			209,643,069.89	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA LP282 AT THE SOUTH CITY LIMITS OF POTEET NORTH OF SH 173 IN ATASCOSA COUNTY		6.134	367,024.67	.00	.00	.5
SH0016						
6051-09-001						
RMC - 605109001						
INPLACE BASE REPAIR						
WORK ORDER-	05-25-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03004014		TOTALS	367,024.67	.00	.00	0.5
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY		.001	215,865.00	.00	.00	.0
IH0037						
6003-23-001						
RMC - 600323001						
HIGHWAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00	.00	.00	0.0
ATASCOSA VARIOUS HIGHWAY IN ATASCOSA COUNTY		.001	197,880.20	15,266.10	15,266.10	7.7
IH0037						
6049-19-001						
RMC - 604919001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5	*****		
K-BAR SERVICES, INC.						
CONTRACT 11994015		TOTALS	197,880.20	15,266.10	15,266.10	7.7
BANDERA BANDERA/KERR C/L BEXAR/MEDINA C/L		.001	84,063.20	.00	.00	.0
SH0016						
6003-43-001						
RMC - 600343001						
MOWING R.O.W.						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20	.00	.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES		.001	111,200.00	8,837.50	55,475.00	49.8
SH0016						
6033-96-001						
RMC - 603396001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	25	*****		
JAMES M. TWILLIGEAR						
CONTRACT 11984001		TOTALS	111,200.00	8,837.50	55,475.00	49.8
BEXAR VARIOUS ROADWAYS VARIOUS ROADWAYS		.001	315,612.50	6,826.25	49,219.75	15.5
IH0035						
6045-72-001						
RMC - 604572001						
GUARDRAIL REPAIR						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	16	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004001		TOTALS	315,612.50	6,826.25	49,219.75	15.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		.001	232,544.00'	.00'	.00'	.0'
IH0010							
6051-00-001							
RMC - 605100001	CONSTRUCT AND INSTALL LG INTERSTATE SIGN						
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	30	*****			
MICA CORPORATION		CONTRACT 01004013	TOTALS	232,544.00'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		.001	231,461.00'	.00'	.00'	.0'
IH0010							
6003-38-001							
RMC - 600338001	CONSTRUCT AND INSTALL SIGNS						
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION		CONTRACT 02974001	TOTALS	231,461.00'	.00'	.00'	0.0'
BEXAR	AT DIRECT CONNECTOR FROM LP 410 TO IH 35		.010	144,088.50'	.00'	54,769.00'	81.9'
IH0035							
6053-13-001							
RMC - 605313001	BARRIER REPAIR						
WORK ORDER-	05-12-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	65	*****			
IHS CONSTRUCTION, INC.		CONTRACT 03004015	TOTALS	144,088.50'	.00'	54,769.00'	81.9'
BEXAR	VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY		.001	283,584.00'	.00'	.00'	.0'
LP1604							
6011-56-001							
RMC - 601156001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.		CONTRACT 03974023	TOTALS	283,584.00'	.00'	.00'	0.0'
BEXAR	IH 0010 AT GEVERS		.001	123,427.00'	.00'	120,882.00'	97.9'
IH0010							
6023-95-001							
RMC - 602395001	STEEL BRIDGE BEAM REPAIR						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****			
KNIGHT CONSTRUCTION, INC.		CONTRACT 04984002	TOTALS	123,427.00'	.00'	120,882.00'	97.9'
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	381,920.80'	.00'	.00'	.0'
IH0035							
6055-71-001							
RMC - 605571001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	06-20-00	WORK BEGAN-	06-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****			
TONY A. ENTERPRISES, INC.		CONTRACT 05004001	TOTALS	381,920.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	445,714.00	.00	.00	.0
IH0010								
6056-39-001								
RMC - 605639001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 05004006				TOTALS	445,714.00	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	814,815.47	28,047.11	349,720.23	42.9
IH0035								
6041-91-001								
RMC - 604191001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	07-28-99	WORK BEGAN-	08-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45					
K-BAR SERVICES, INC.								
CONTRACT 05994014				TOTALS	814,815.47	28,047.11	349,720.23	42.9
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT			.001	623,750.00	.00	.00	.0
IH0010								
6055-14-001								
RMC - 605514001	PREVENTIVE MAINTENANCE OF TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAECO ELECTRIC & UTILITY, L.L.C.								
CONTRACT 06004001				TOTALS	623,750.00	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	402,475.00	.00	.00	.0
IH0010								
6056-59-001								
RMC - 605659001	GUARDRAIL REPAIR AND/OR UPGRADE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 06004002				TOTALS	402,475.00	.00	.00	0.0
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT			.001	760,569.40	.00	676,273.40	88.9
IH0010								
6013-91-001								
RMC - 601391001	INTERSECTION MARKING REVISIONS							
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06974002				TOTALS	760,569.40	.00	676,273.40	88.9
BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY			.001	219,207.96	3,450.33	206,742.91	95.9
IH0410								
6029-64-001								
RMC - 602964001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	68					
K-BAR SERVICES, INC.								
CONTRACT 07984001				TOTALS	219,207.96	3,450.33	206,742.91	95.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** BEXAR VARIOUS HIGHWAYS IH0410 IN N.W. MAINTENANCE SECTION 6046-59-001 RMC - 604659001 METAL BEAM GUARDRAIL REPAIR/UPGRADE		.001	272,715.00	8,542.50	79,300.00	29.0
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	28			
K-BAR SERVICES, INC.						
CONTRACT 09994001		TOTALS	272,715.00	8,542.50	79,300.00	29.0
***** BEXAR VARIOUS HIGHWAYS IH0410 IN N.W. MAINTENANCE SECTION 6003-15-001 RMC - 600315001 MOWING HIGHWAY R.O.W.		.001	314,716.16	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 10964009		TOTALS	314,716.16	.00	.00	0.0
***** BEXAR UPPER AND LOWER LEVELS OF IH 10 IH0010 AND IH 35 IN BEXAR COUNTY 6034-00-001 RMC - 603400001 SPOT LITTER PICKUP AND DISPOSAL		.001	104,160.00	2,688.00	69,842.64	67.0
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	73			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10984011		TOTALS	104,160.00	2,688.00	69,842.64	67.0
***** BEXAR VARIOUS HIGHWAYS IN IH0410 SM BEXAR COUNTY 6033-12-001 RMC - 603312001 MOWING HIGHWAY RIGHT OF WAY		.001	435,061.20	.00	197,929.29	46.9
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	45			
K-BAR SERVICES, INC.						
CONTRACT 11984002		TOTALS	435,061.20	.00	197,929.29	46.9
***** BEXAR VARIOUS HIGHWAYS IN IH0035 N.E. BEXAR MAINTENANCE SECTION 6034-19-001 RMC - 603419001 MOWING HIGHWAY RIGHT OF WAY		.001	435,522.00	.00	198,331.00	51.1
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	56			
CANHAM CONTRACTING, INC.						
CONTRACT 11984003		TOTALS	435,522.00	.00	198,331.00	51.1
***** BEXAR VARIOUS HIGHWAYS IH0010 IN BEXAR COUNTY 6034-22-001 RMC - 603422001 MOWING ROW		.001	401,304.90	.00	171,768.45	43.3
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	53			
NATHANIEL ANIEKNU						
CONTRACT 11984012		TOTALS	401,304.90	.00	171,768.45	43.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS		.001	598,044.00	49,768.20	426,809.40	71.3
IHO037	IN BEXAR COUNTY						
6034-24-001							
RMC - 603424001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	44				
MALLA BROTHERS							
CONTRACT 11984013			TOTALS	598,044.00	49,768.20	426,809.40	71.3
*****			*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO		.001	811,000.96	.00	329,689.19	40.6
IHO035	DISTRICT						
6049-13-001							
RMC - 604913001	LONGLINE THERMOPLASTIC STRIPING						
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33	*****			
PAIGE BARRICADES, INC.							
CONTRACT 12994001			TOTALS	811,000.96	.00	329,689.19	40.6
*****			*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS IN THE		.001	516,900.00	.00	224,155.65	43.3
IHO410	SAN ANTONIO DISTRICT						
6049-84-001							
RMC - 604984001	REPLAC OF REFL PAVEMENT MRKRS						
WORK ORDER-	02-10-00	WORK BEGAN-	02-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	52	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 12994002			TOTALS	516,900.00	.00	224,155.65	43.3
*****			*****	*****	*****	*****	*****
BEXAR	VARIOUS ROADWAYS IN THE		.001	259,469.20	.00	226,628.52	87.3
IHO410	SAN ANTONIO DISTRICT						
6049-65-001							
RMC - 604965001	THERMOPLASTIC MARKINGS REVISIONS						
WORK ORDER-	01-10-00	WORK BEGAN-	01-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	45	*****			
PAVEMENT MARKINGS							
CONTRACT 12994014			TOTALS	259,469.20	.00	226,628.52	87.3
*****			*****	*****	*****	*****	*****
COMAL	0.611 MI. WEST OF FM 3159		1.012	596,563.84	.00	.00	.0
SH0046	0.401 MI. EAST OF FM 3159						
6052-74-001							
RMC - 605274001	GRAD, STR, BASE, SURF, PAYMT MRK, SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EVANS AND EVANS, INC.							
CONTRACT 05004007			TOTALS	596,563.84	.00	.00	0.0
*****			*****	*****	*****	*****	*****
COMAL	VARIOUS LOCATION		.001	247,926.00	2,163.00	137,193.00	55.3
IHO035	IN COMAL COUNTY						
6033-74-001							
RMC - 603374001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26				
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11984015			TOTALS	247,926.00	2,163.00	137,193.00	55.3

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
COMAL	VARIOUS LOCATIONS			.001	189,410.00	.00	.00	.0
IH0035	IN COMAL COUNTY							
6002-94-001								
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 12964016				TOTALS	189,410.00	.00	.00	0.0

FRIO	VARIOUS LOCATIONS			.001	435,636.20	.00	.00	.0
FM0472	ATASCOSA, FRIO AND MEDINA COUNTIES							
6009-38-001								
RMC - 600938001	PAVEMENT REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20	.00	.00	0.0

FRIO	VARIOUS HIGHWAYS IN			.001	192,110.00	.00	25,935.00	13.5
IH0035	FRIO, ATASCOSA, MCMULLEN COUNTY							
6049-16-001								
RMC - 604916001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-19-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4					
K-BAR SERVICES, INC.								
CONTRACT 11994004				TOTALS	192,110.00	.00	25,935.00	13.5

GUADALUPE	IH 0010			6.894	303,143.30	33,552.60	297,912.60	98.2
FM0775	WILSON CO. LINE							
6050-71-001								
RMC - 605071001	BASE REPAIR							
WORK ORDER-	05-11-00	WORK BEGAN-	05-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	71					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03004017				TOTALS	303,143.30	33,552.60	297,912.60	98.2

GUADALUPE	VARIOUS LOCATIONS			.001	370,698.00	.00	.00	.0
IH0010	VARIOUS LOCATIONS							
6007-91-001								
RMC - 600791001	MOWING							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00	.00	.00	0.0

GUADALUPE	VARIOUS LOCATIONS			.001	434,029.75	.00	214,531.85	49.7
IH0010	IN GUADALUPE COUNTY							
6033-42-001								
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	25					
CANHAM CONTRACTING, INC.								
CONTRACT 11984006				TOTALS	434,029.75	.00	214,531.85	49.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL VARIOUS HIGHWAYS IN KENDALL, BEXAR, COMAL AND KERR CO'S			.001	133,516.00	.00	.00	.0
IHO010							
6003-21-001							
RMC - 600321001							
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11964019			TOTALS	133,516.00	.00	.00	0.0
KENDALL VARIOUS HIGHWAY IN KENDALL COUNTY			.001	180,731.74	.00	78,341.70	43.7
IHO010							
6035-78-001							
RMC - 603578001							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	21	*****			
CASTELLO, INC.							
CONTRACT 11984009			TOTALS	180,731.74	.00	78,341.70	43.7
KERR VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES			.001	294,891.58	.00	.00	.0
IHO010							
6007-57-001							
RMC - 600757001							
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04974020			TOTALS	294,891.58	.00	.00	0.0
KERR VARIOUS HIGHWAYS IN KERR COUNTY			.001	217,968.00	.00	.00	.0
US0083							
6003-70-001							
RMC - 600370001							
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRED J. WHITENOOD, JR.							
CONTRACT 11964011			TOTALS	217,968.00	.00	.00	0.0
KERR VARIOUS LOCATIONS VARIOUS LOCATIONS			.001	201,306.42	2,592.52	99,908.55	49.6
IHO010							
6033-95-001							
RMC - 603395001							
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	24	*****			
CASTELLO, INC.							
CONTRACT 11984020			TOTALS	201,306.42	2,592.52	99,908.55	49.6
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY			.001	101,934.00	.00	.00	.0
SH0016							
6004-96-001							
RMC - 600496001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRANK'S MOWING & CONST CO.							
CONTRACT 11964013			TOTALS	101,934.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN SH0016 6049-20-001 RMC - 604920001	VARIOUS HIGHWAYS IN MCMULLEN COUNTY		.001	105,046.00'	.00'	6,831.00'	6.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-00 100 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-08-00 0 4	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
K-BAR SERVICES, INC.			CONTRACT 11994018	TOTALS			
				105,046.00'	.00'	6,831.00'	6.5'
MEDINA IH0035 6002-73-001 RMC - 600273001	VARIOUS LOCATIONS IN MEDINA COUNTY		.001	109,360.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 06-04-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
			CONTRACT 10964014	TOTALS			
				109,360.80'	.00'	.00'	0.0'
MEDINA US0090 6002-82-001 RMC - 600282001	VARIOUS HIGHWAYS		.001	87,847.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MALLA BROTHERS			CONTRACT 10964015	TOTALS			
				87,847.20'	.00'	.00'	0.0'
MEDINA IH0035 6033-16-001 RMC - 603316001	MP 129 MP 130		.001	143,376.00'	6,099.00'	111,681.00'	77.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-98 730 574	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 12-01-98 0 79	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ARRENDELL ENTERPRISES, INC.			CONTRACT 10984009	TOTALS			
				143,376.00'	6,099.00'	111,681.00'	77.8'
MEDINA US0090 6032-34-001 RMC - 603234001	VARIOUS HIGHWAYS IN MEDINA COUNTY		.001	132,632.00'	.00'	77,750.20'	58.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-99 124 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-99 05-20-99 0 26	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MALLA BROTHERS			CONTRACT 11984021	TOTALS			
				132,632.00'	.00'	77,750.20'	58.6'
MEDINA IH0035 6033-98-001 RMC - 603398001	VARIOUS LOCATIONS IN DEVINE MAINTENANCE SECTION		.001	140,703.20'	.00'	83,827.20'	59.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-99 134 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-99 05-10-99 0 25	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MALLA BROTHERS			CONTRACT 11984022	TOTALS			
				140,703.20'	.00'	83,827.20'	59.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UVALDE	1.459 MI S. OF US 90	.367	90,984.14'	21,874.71'	98,154.16'	100.0'
US0083	1.260 MI S. OF US 90					
6053-58-001						
RMC - 605358001	ROADWAY WIDENING, BASE AND SURFACE TREAT					
WORK ORDER-	04-19-00	WORK BEGAN-	04-19-00			
DATE WORK COMPLETED-	06-16-00	TIME COMPUTED-	04-19-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	49			
E. E. HOOD & SONS, INC.						
CONTRACT 03004013		TOTALS	90,984.14'	21,874.71'	98,154.16'	100.0'
UVALDE	VARIOUS HIGHWAYS	.001	218,120.76'	.00'	.00'	.0'
US0090	IN UVALDE COUNTY					
6002-84-001						
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CASTELLO, INC.						
CONTRACT 10964008		TOTALS	218,120.76'	.00'	.00'	0.0'
UVALDE	VARIOUS HIGHWAYS	.001	169,881.04'	12,593.56'	12,593.56'	7.4'
US0090	IN UVALDE COUNTY					
6049-17-001						
RMC - 604917001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6			
JAMES M. TWILLIGEAR						
CONTRACT 11994013		TOTALS	169,881.04'	12,593.56'	12,593.56'	7.4'
WILSON	VARIOUS LOCATIONS	.001	268,808.76'	20,886.03'	132,115.50'	49.1'
US0181	IN WILSON COUNTY					
6033-32-001						
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	37			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 11984011		TOTALS	268,808.76'	20,886.03'	132,115.50'	49.1'
					DISTRICT CONTRACT AMOUNT	15,470,720.85
					DISTRICT ESTIMATES THIS MONTH	223,187.41
					DISTRICT TOTAL ESTIMATES PAID TO DATE	4,829,577.85

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ATASCOSA	RM 474	1.000	124,364.10'	.00'	.00'	.0'
FM3175	RM 475					
6054-23-001						
RMC - 605423001	RIPRAP FOR CHANNEL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03001505		TOTALS	124,364.10'	.00'	.00'	0.0'

BANDERA	VARIOUS LOCATIONS	.001	59,764.20'	.00'	60,098.21'	100.0'
SH0016	VARIOUS LOCATIONS					
6044-76-001						
RMC - 604476001	REMOVING OLD STRUCTURES					
WORK ORDER-	03-22-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 01001501		TOTALS	59,764.20'	.00'	60,098.21'	100.0'

BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY	.001	43,964.00'	1,848.50'	28,945.00'	65.8'
FM0187	VARIOUS LOCATIONS IN BANDERA COUNTY					
6038-98-001						
RMC - 603898001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	484	PERCENT TIME USED-	66	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 01991502		TOTALS	43,964.00'	1,848.50'	28,945.00'	65.8'

BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY	.001	87,955.32'	1,039.87'	43,051.46'	48.9'
SH0016	VARIOUS LOCATIONS IN KERR COUNTY					
6042-93-001						
RMC - 604293001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	44	*****		
H W FENCING & CONSTRUCTION						
CONTRACT 04991508		TOTALS	87,955.32'	1,039.87'	43,051.46'	48.9'

BEXAR	US 0281	1.000	179,998.08'	11,692.68'	26,692.52'	14.8'
LP1604	FM 0471					
6049-68-001						
RMC - 604968001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-24-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	8	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 01001503		TOTALS	179,998.08'	11,692.68'	26,692.52'	14.8'

BEXAR	WEST OF WETMORE ROAD	.100	39,670.00'	.00'	3,159.23'	11.7'
PA1502	NACOGDOCHES ROAD					
6052-82-001						
RMC - 605282001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-13-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	16	*****		
SOIL-TECH, INC.						
CONTRACT 01001504		TOTALS	39,670.00'	.00'	3,159.23'	11.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR CUELBRA IHO410 PERRIN-BEITEL 6025-49-001 RMC - 602549001 LITTER PICKUP AND DISPOSAL ON STATE ROW		.001	99,111.36	.00	125,038.96	100.0
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-	03-31-00	TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	57			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02981504		TOTALS	99,111.36	.00	125,038.96	100.0
BEXAR VARIOUS HIGHWAYS AND PUMPHOUSES IHO035 IN BEXAR COUNTY 6036-22-001 RMC - 603622001 STORM SEWER, INLET AND PUMP CLEANING		.001	104,750.00	7,000.00	61,750.00	58.9
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	419	PERCENT TIME USED-	57			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02991501		TOTALS	104,750.00	7,000.00	61,750.00	58.9
BEXAR VARIOUS ROADS AT SAN ANTONIO AND MRO681 KERRVILLE STATE HOSPITALS 6051-92-001 RMC - 605192001 SEAL COAT AND OVERLAY		.001	121,759.50	4,249.00	126,548.65	100.0
WORK ORDER-	04-18-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-	06-01-00	TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03001501		TOTALS	121,759.50	4,249.00	126,548.65	100.0
BEXAR VARIOUS LOCATIONS IHO410 IN BEXAR COUNTY 6053-04-001 RMC - 605304001 LANDSCAPE MAINTENANCE		.001	60,000.00	2,200.00	4,400.00	7.3
WORK ORDER-	04-25-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	7			
DELLCO						
CONTRACT 03001503		TOTALS	60,000.00	2,200.00	4,400.00	7.3
BEXAR VARIOUS LOCATIONS US0281 IN BEXAR COUNTY 6054-21-001 RMC - 605421001 LITTER PICKUP AND DISPOSAL		.001	230,976.00	9,624.00	19,248.00	8.3
WORK ORDER-	04-20-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
DELLCO						
CONTRACT 03001505		TOTALS	230,976.00	9,624.00	19,248.00	8.3
BEXAR VARIOUS LOCATIONS US0281 VARIOUS LOCATIONS 6054-86-001 RMC - 605486001 GRADING & STRUCTURES		.100	59,991.50	.00	.00	.0
WORK ORDER-	06-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03001506		TOTALS	59,991.50	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS ROADWAYS			.001	69,048.00	2,600.00	35,606.80	51.5
LP1604	IN BEXAR COUNTY							
6041-59-001								
RMC - 604159001	LANDSCAPE MAINTENANCE							
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	54					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03991502				TOTALS	69,048.00	2,600.00	35,606.80	51.5

BEXAR	VARIOUS LOCATIONS			.001	75,400.00	75,400.00	75,400.00	100.0
IHO037	IN BEXAR COUNTY							
6044-44-001								
RMC - 604444001	STEEL BRIDGE BEAM REPAIR							
WORK ORDER-	06-20-00	WORK BEGAN-	06-24-00					
DATE WORK COMPLETED-	06-30-00	TIME COMPUTED-	06-24-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40					
GIBSON & ASSOCIATES, INC.								
CONTRACT 04001501				TOTALS	75,400.00	75,400.00	75,400.00	100.0

BEXAR	VARIOUS LOCATIONS			.100	228,400.00	.00	.00	.0
IHO035	VARIOUS LOCATIONS							
6051-21-001								
RMC - 605121001	CONCRETE RAIL AND BARRIER REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04001502				TOTALS	228,400.00	.00	.00	0.0

BEXAR	FM 1518			2.020	248,352.04	.00	.00	.0
FM1346	LP 1604							
6052-11-001								
RMC - 605211001	ADDING SHOULDERS AND EDGE REPAIR							
WORK ORDER-	06-08-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 04001503				TOTALS	248,352.04	.00	.00	0.0

BEXAR	VARIOUS HIGHWAYS IN SW BEXAR COUNTY			.001	66,425.00	4,193.50	94,109.13	99.9
IHO410								
6039-64-001								
RMC - 603964001	GUARDRAIL REPAIR							
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	54					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991502				TOTALS	66,425.00	4,193.50	94,109.13	99.9

BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT			.001	183,650.00	10,330.30	168,781.10	91.9
IHO010								
6041-29-001								
RMC - 604129001	PREVENTIVE MAINTENANCE OF TRAF SIGNALS							
WORK ORDER-	06-04-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	90					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 04991503				TOTALS	183,650.00	10,330.30	168,781.10	91.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	ON VARIOUS ROADWAYS IN N.E.	.001	159,840.00	6,660.00	69,930.00	43.7
IHO035	BEXAR COUNTY MAINTENANCE SECTION					
6041-48-001						
RMC - 604148001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	42			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991504		TOTALS	159,840.00	6,660.00	69,930.00	43.7

BEXAR	VARIOUS ROADWAYS IN N.E.	.001	148,800.00	8,060.50	70,731.50	47.5
IHO410	BEXAR MAINTENANCE SECTION					
6041-63-001						
RMC - 604163001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	41			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991505		TOTALS	148,800.00	8,060.50	70,731.50	47.5

BEXAR	VARIOUS HWYS IN NH & SW MAINT. SECTIONS	.001	118,259.00	.00	.00	.0
IHO410						
6041-46-001						
RMC - 604146001	TREE AND UNDERBRUSH REMOVAL					
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 05001501		TOTALS	118,259.00	.00	.00	0.0

BEXAR	AT INTERSECTION OF IH 410 & IH 35	.001	14,205.00	.00	.00	.0
IHO410	AT INTERSECTION OF IH 410 & IH 35					
6056-77-001						
RMC - 605677001	REPAIR RETAINING WALL DAMAGE					

BEXAR	AT LP 1604 & LOOKOUT RD	.001	9,155.00	.00	.00	.0
LP1604	AT LP 1604 & LOOKOUT RD					
6056-77-002						
RMC - 605677002	REPAIR RETAINING WALL DAMAGE					

BEXAR	AT FRATT INTERCHANGE	.001	11,340.00	.00	.00	.0
IHO035	AT FRATT INTERCHANGE					
6056-77-003						
RMC - 605677003	REPAIR RETAINING WALL DAMAGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RELNCO, INC.						
CONTRACT 05001505		TOTALS	34,700.00	.00	.00	0.0

BEXAR	VARIOUS LOCATIONS WITHIN BEXAR METRO MAINTENANCE	.001	20,400.00	.00	.00	.0
IHO037						
6057-40-001						
RMC - 605740001	LANDSCAPE MAINTENANCE					
WORK ORDER-	07-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STAVCO						
CONTRACT 05001506		TOTALS	20,400.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS LOCATIONS	.001	51,840.00	.00	.00	.0
LP1604	IN N.W. MAINTENANCE SECTION					
6057-57-001						
RMC - 605757001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STAVCO						
	CONTRACT 05001507	TOTALS	51,840.00	.00	.00	0.0

BEXAR	.89 KM N OF WALZEM RD	.001	71,077.46	.00	82,804.91	99.9
IHO035	.89 KM N OF WALZEM RD					
6026-54-001						
RMC - 602654001	PLACE SLOTTED DRAIN AND OUTFALL					
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140	*****		
IHS CONSTRUCTION, INC.						
	CONTRACT 06981501	TOTALS	71,077.46	.00	82,804.91	99.9

BEXAR	VARIOUS HIGHWAYS	.001	37,892.00	1,533.00	33,561.00	88.5
IHO410	NORTHEAST BEXAR MAINTENANCE SECTION					
6029-80-001						
RMC - 602980001	LANDSCAPE MAINTENANCE					
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	17	*****		
ARRENDELL ENTERPRISES, INC.						
	CONTRACT 06981502	TOTALS	37,892.00	1,533.00	33,561.00	88.5

BEXAR	VARIOUS HIGHWAYS	.001	247,619.00	.00	284,145.63	99.9
IHO037	IN BEXAR COUNTY					
6029-05-001						
RMC - 602905001	GUARDRAIL REPAIR					
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	637	PERCENT TIME USED-	87	*****		
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 07981501	TOTALS	247,619.00	.00	284,145.63	99.9

BEXAR	VARIOUS HIGHWAYS	.001	19,949.00	.00	11,536.00	57.8
IHO037	IN BEXAR COUNTY					
6030-31-001						
RMC - 603031001	LANDSCAPE MAINTENANCE					
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
	CONTRACT 07981502	TOTALS	19,949.00	.00	11,536.00	57.8

BEXAR	VARIOUS LOCATIONS	.001	63,696.00	.00	15,536.00	24.9
IHO035						
6044-88-001						
RMC - 604488001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	80	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	25	*****		
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 07991503	TOTALS	63,696.00	.00	15,536.00	24.9

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE
* BEXAR VARIOUS LOCATIONS IN				* .001	* 88,890.00	* .00	* 21,000.44
* IHO410 NORTHEAST BEXAR COUNTY							
* 6046-66-001 LANDSCAPE MAINTENANCE							
* RMC - 604666001							
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	22				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09991503				TOTALS	88,890.00	.00	21,000.44

* BEXAR VARIOUS HIGHWAYS				* .001	* 181,839.35	* 7,472.85	* 52,309.95
* IHO037 IN BEXAR COUNTY							
* 6047-21-001 LITTER PICKUP AND DISPOSAL							
* RMC - 604721001							
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10991503				TOTALS	181,839.35	7,472.85	52,309.95

* BEXAR VARIOUS HIGHWAYS				* .001	* 288,190.00	* 14,427.50	* 151,267.50
* IHO010 WITHIN SAN ANTONIO DISTRICT							
* 6049-23-001 TRAFFIC SIGNAL MAINTENANCE AND							
* RMC - 604923001 REPAIR							
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	57				
SAECO ELECTRIC & UTILITY, L.L.C.							
CONTRACT 10991504				TOTALS	288,190.00	14,427.50	151,267.50

* COMAL VARIOUS LOCATIONS IN NEW BRAUNFELS				* .001	* 82,030.00	* 4,170.00	* 5,980.00
* IHO035 MAINTENANCE SECTION							
* 6047-57-001 GUARDRAIL REPAIR							
* RMC - 604757001							
WORK ORDER-	03-06-00	WORK BEGAN-	04-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12				
K-BAR SERVICES, INC.							
CONTRACT 01001502				TOTALS	82,030.00	4,170.00	5,980.00

* COMAL VARIOUS LOCATIONS IN SECTION				* .001	* 92,924.00	* 3,574.00	* 12,509.00
* IHO035 VARIOUS LOCATIONS IN SECTION							
* 6052-42-001 LITTER PICKUP AND DISPOSAL							
* RMC - 605242001							
WORK ORDER-	03-15-00	WORK BEGAN-	03-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	15				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 02001503				TOTALS	92,924.00	3,574.00	12,509.00

* COMAL VARIOUS LOCATIONS IN				* .001	* 29,687.50	* 951.91	* 7,584.60
* FM0306 COMAL COUNTY MAINTENANCE SECTION							
* 6047-16-001 PICNIC AREA MAINTENANCE							
* RMC - 604716001							
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	29				
P & C CLEANING SERVICE							
CONTRACT 10991502				TOTALS	29,687.50	951.91	7,584.60

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FRIO	VARIOUS LOCATIONS IN FRIO COUNTY		.001	248,100.00	25,485.50	230,349.68	92.8
SH0581	RIPRAP PROJECT TO IMPROVE DRAINAGE						
6052-03-001							
RMC - 605203001							
WORK ORDER-	04-05-00	WORK BEGAN-	04-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	46				
AARON CONSTRUCTION CO.							
CONTRACT 03001502			TOTALS	248,100.00	25,485.50	230,349.68	92.8

FRIO	ON NORTH BOUND LANE AT THE FRIO RIVER BRIDGE		.400	155,589.19	.00	.00	.0
IH0035	PLANING, SEALCOAT, OVERLAY, HEADER JOINTS						
6054-35-001							
RMC - 605435001							
WORK ORDER-	06-26-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 04001505			TOTALS	155,589.19	.00	.00	0.0

FRIO	VARIOUS LOCATIONS IN FRIO COUNTY		.001	41,996.40	.00	.00	.0
IH0035	PICNIC AREA MAINTENANCE						
6056-64-001							
RMC - 605664001							
WORK ORDER-	06-26-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIMPLE HANDY MAN SERVICES							
CONTRACT 05001508			TOTALS	41,996.40	.00	.00	0.0

GUADALUPE	570 FEET EAST OF KLEIN ROAD		.215	172,313.20	.00	.00	.0
FM0725	570 FEET WEST OF KLEIN ROAD						
6055-05-001	INSTALL TURNING LANES						
RMC - 605505001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AARON CONCRETE CONTRACTORS, INCORPORATED							
CONTRACT 06001504			TOTALS	172,313.20	.00	.00	0.0

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.		.100	36,021.73	1,347.91	10,069.76	27.9
SH0123	JANITORIAL AND GROUND MAINTENANCE						
6044-35-001							
RMC - 604435001							
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	22	*****			
P & C CLEANING SERVICE							
CONTRACT 06991506			TOTALS	36,021.73	1,347.91	10,069.76	27.9

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE COUNTY		.100	87,100.00	.00	18,443.75	21.1
IH0010	GUARDRAIL REPAIR						
6044-34-001							
RMC - 604434001							
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	32	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09991502			TOTALS	87,100.00	.00	18,443.75	21.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE	EAST BOUND	.100	159,995.06	7,040.79	32,822.37	20.5
IH0010	WEST BOUND					
6046-48-001						
RMC - 604648001	REST AREA JANITORIAL & GROUNDS MAINT.					
WORK ORDER-	01-27-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	21			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991501		TOTALS	159,995.06	7,040.79	32,822.37	20.5
KENDALL	REFERENCE MARKER 537 IN KENDALL COUNTY	.001	59,976.00	2,499.00	39,984.00	66.6
IH0010	CAMP BULLIS RD IN BEXAR COUNTY					
6039-66-001						
RMC - 603966001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	460	PERCENT TIME USED-	63			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991509		TOTALS	59,976.00	2,499.00	39,984.00	66.6
KENDALL	VARIOUS LOCATIONS IN KENDALL COUNTY	.001	42,744.04	.00	15,919.40	37.2
IH0010						
6045-69-001						
RMC - 604569001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	25			
BARRY BECKER						
CONTRACT 07991504		TOTALS	42,744.04	.00	15,919.40	37.2
KERR	1.88 KM S OF SH 173	.230	47,476.48	.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173					
6026-89-001						
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVEWAYS					
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
MPB, INC.						
CONTRACT 03981504		TOTALS	47,476.48	.00	52,094.01	99.9
KERR	VARIOUS LOCATIONS	.001	192,655.20	.00	87,238.35	45.2
IH0010	VARIOUS LOCATIONS					
6038-63-001						
RMC - 603863001	GUARDRAIL REPAIR AND INSTALLATION					
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	384	PERCENT TIME USED-	53			
LANGE CONSTRUCTION COMPANY						
CONTRACT 04991501		TOTALS	192,655.20	.00	87,238.35	45.2
KERR	MILE MARKER 513	1.000	137,650.00	.00	111,850.00	85.5
IH0010	MILE MARKER 514					
6032-15-001						
RMC - 603215001	REST AREA MAINTENANCE					
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	635	PERCENT TIME USED-	87			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 08981503		TOTALS	137,650.00	.00	111,850.00	85.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

KERR	VARIOUS HIGHWAYS	.001	44,464.00	1,854.00	31,470.00	70.7
SH0039	VARIOUS HIGHWAYS					
6034-73-001						
RMC - 603473001	PICNIC AREA MAINTENANCE					
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	512	PERCENT TIME USED-	70			
BARRY BECKER						
CONTRACT 11981501			TOTALS	44,464.00	1,854.00	31,470.00 70.7

MEDINA	320' WEST OF THE INTERSECTION @ FM462S.	.001	145,281.44	164,583.82	164,583.82	99.9
US0090	320' EAST OF THE INTERSECTION @ FM462S.					
6051-36-001						
RMC - 605136001	PAVEMENT REPAIR					
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60			
E. E. HOOD & SONS, INC.						
CONTRACT 02001502			TOTALS	145,281.44	164,583.82	164,583.82 99.9

MEDINA	ROUTE MARKER 508.	4.000	89,428.95	56,349.28	56,349.28	63.0
FMO471	ROUTE MARKER 512.					
6053-40-001						
RMC - 605340001	INSTALLATION OF CULVERTS					
WORK ORDER-	06-14-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20			
E. E. HOOD & SONS, INC.						
CONTRACT 04001504			TOTALS	89,428.95	56,349.28	56,349.28 63.0

MEDINA	US90	.001	17,700.00	800.00	8,450.00	47.7
US0090	VARIOUS PARKS					
6041-87-001						
RMC - 604187001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	50			
M J M						
CONTRACT 05991503			TOTALS	17,700.00	800.00	8,450.00 47.7

UVALDE	US 83 AT HAPPY HOLLOW	.001	86,412.00	3,078.00	54,264.00	62.7
US0083	US 90 AT BLANCO PARK					
6029-97-001						
RMC - 602997001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	41			
KENNETH SNOW CONTRACTING						
CONTRACT 06981503			TOTALS	86,412.00	3,078.00	54,264.00 62.7

WILSON	VARIOUS LOCATIONS	.010	32,807.15	1,439.45	9,154.60	27.9
US0181	IN WILSON COUNTY					
6039-87-001						
RMC - 603987001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-03-99	WORK BEGAN-	12-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	17			
DON LORENZO'S, INC.						
CONTRACT 09991501			TOTALS	32,807.15	1,439.45	9,154.60 27.9

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DISTRICT 15

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF JUL 10, 2000

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILSON	FM 537			11.000	72,472.10	64,663.65	85,585.05	99.9
US0181	KARNES CO. LINE							
6048-76-001								
RMC - 604876001	GUARDRAIL REPAIR							
WORK ORDER-	04-25-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	56					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12991502				TOTALS	72,472.10	64,663.65	85,585.05	99.9
DISTRICT CONTRACT AMOUNT							5,691,395.35	
DISTRICT ESTIMATES THIS MONTH							506,169.01	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,700,353.66	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARANSAS @ BS 35-L AND LOOP 70 IN ROCKPORT		.001	73,423.00	.00	71,974.08	99.9
BS 35-L 0180-05-052 C 180-5-52						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-15-00	WORK BEGAN-	03-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01003015		TOTALS	73,423.00	.00	71,974.08	99.9
BEE 1.30 MI N. OF BU 181J (NORTH "Y")		11.520	186,056.75	.00	.00	.0
US 181 0.90 MI S. OF BU 181J (SOUTH "Y")						
0100-08-079 CSR 100-8-79						
SIGN REMORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 06003012		TOTALS	186,056.75	.00	.00	0.0
GOLIAD THE GOLIAD/REFUGIO MAINT SECT LINE		6.822	595,660.76	.00	.00	.0
US 183 REFUGIO COUNTY LINE						
0155-04-042 CPM 155-4-42						
MICROSURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COX PAVING COMPANY						
CONTRACT 06003051		TOTALS	595,660.76	.00	.00	0.0
JIM WELLS N. OF ALICE BU 281 INTERCHANGE		.001	198,444.84	19,142.83	192,651.83	99.9
US 281 FM 1554						
0254-03-070 HP 941(1)						
LANDSCAPE DEVELOPMENT						
JIM WELLS FM 1554		.001	5,615.33	.00	5,390.72	99.9
US 281 S. OF ALICE BU 281 INTERCHANGE						
0255-01-064 HP 941(1)						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	65	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 02003020		TOTALS	204,060.17	19,142.83	198,042.55	99.9
JIM WELLS ORANGE GROVE		10.421	5,722,745.91	427,273.30	2,735,354.86	49.7
FM 624 NUECES COUNTY LINE						
0989-01-028 STP 99(648)R						
GRAD, STRS, BASE AND SURF						
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	56	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993003		TOTALS	5,722,745.91	427,273.30	2,735,354.86	49.7
KARNES @ MEDIO CREEK, 0.50 MI NORTH OF CR 156		.071	154,842.70	3,101.72	151,984.18	100.0
CR 0.03 MI S OF STR 1						
0916-36-008 BR 99(399)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	02-15-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-	06-16-00	TIME COMPUTED-	03-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	83	*****		
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 01003023		TOTALS	154,842.70	3,101.72	151,984.18	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KARNES US 181 0100-05-066 CPM 100-5-66 OVERLAY ROADWAY & BACKFILL EDGES				7.082	1,809,172.23	.00	.00	.0
WORK ORDER-	03-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 02003047				TOTALS	1,809,172.23	.00	.00	0.0
KARNES US 181 0100-06-056 CPM 100-6-56 OVERLAY ROADWAY & BACKFILL EDGES				9.689	1,641,594.89	.00	.00	.0
WORK ORDER-	05-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 04003033				TOTALS	1,641,594.89	.00	.00	0.0
KARNES ETC US 181 ETC 0100-06-054 ETC C 100-6-54 VARIOUS INTERSECTIONS IN DISTRICT TRAFFIC SIGNALS				0.010	822,042.85	92,701.43	613,793.72	77.7
WORK ORDER-	12-03-99	WORK BEGAN-	03-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	48					
V. C. HUFF, INC.								
CONTRACT 10993047				TOTALS	822,042.85	92,701.43	613,793.72	77.7
KLEBERG US 77 0102-04-079 STP 97(523)UM GR, BS, SURF, & STRUCTURES				1.700	5,380,772.75	14,911.56	4,979,678.11	97.4
WORK ORDER-	04-17-98	WORK BEGAN-	07-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	96					
FOREMOST PAVING, INC.								
CONTRACT 03983048				TOTALS	5,380,772.75	14,911.56	4,979,678.11	97.4
KLEBERG SH 285 0102-06-025 CPM 102-6-25 OVERLAY				13.647	2,003,620.45	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 06003037				TOTALS	2,003,620.45	.00	.00	0.0
KLEBERG US 77 0102-04-085 MC 102-4-85 REPAIR RIPRAP				.360	258,363.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 06003103				TOTALS	258,363.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG CORRAL STREET BU 77-V FM 1717 0102-12-024 STP 99(505)UM REHAB		3.348	2,123,095.94'	65,249.64'	2,131,488.20'	100.0'
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-	06-30-00	TIME COMPUTED-	08-27-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	97			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993084		TOTALS	2,123,095.94'	65,249.64'	2,131,488.20'	100.0'
KLEBERG ETC VARIOUS LOCATIONS THROUGHOUT US 77 ETC CORPUS CHRISTI DISTRICT 0102-04-084 ETC CPH 102-4-84 DISTRICTWIDE SEAL COAT PROGRAM		280.099	4,656,123.27'	197,875.11'	1,112,887.72'	25.1'
WORK ORDER-	12-16-99	WORK BEGAN-	01-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	23			
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11993054		TOTALS	4,656,123.27'	197,875.11'	1,112,887.72'	25.1'
LIVE OAK 0.9 M. N. US 59 IH 37 BEGIN OF SH 72 OVERPASS 0074-01-041 IM 37-1(115) ASPHALTIC CONCRETE PAVEMENT OVERLAY		11.866	3,427,518.48'	708,697.56'	1,809,261.87'	54.9'
WORK ORDER-	03-14-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	49			
BAY LTD.						
CONTRACT 02003009		TOTALS	3,427,518.48'	708,697.56'	1,809,261.87'	54.9'
LIVE OAK AT REST AREAS NORTH OF FM 2049 IH 37 0073-07-053 C 73-7-53 REHABILITATE REST AREAS		.001	1,750,000.00'	3,325.00'	58,187.50'	3.5'
WORK ORDER-	04-24-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTHERN CONTRACTING, INC.						
CONTRACT 03003099		TOTALS	1,750,000.00'	3,325.00'	58,187.50'	3.5'
LIVE OAK U.S. 281 FM 889 F.M. 1873 1205-01-014 AR 1205-1-14 REHABILITATE ROADWAY		4.924	651,654.48'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 06003049		TOTALS	651,654.48'	.00'	.00'	0.0'
NOECES ON CORNETT DRIVE FROM REDBIRD LANE CS US 77 0916-35-068 STP 2000(29)MM ROADWAY WIDENING		.298	545,877.16'	69,604.84'	143,028.92'	27.2'
WORK ORDER-	02-10-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	24			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01003053		TOTALS	545,877.16'	69,604.84'	143,028.92'	27.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES AVE G IN PORT ARANSAS SH 361 7 MILES SOUTH 2263-03-027 CPM 2263-3-27 OVERLAY ROADWAY				17.504	1,149,890.32	.00	.00	.0
WORK ORDER-	04-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 03003034				TOTALS	1,149,890.32	.00	.00	0.0
NUECES ON MCARDLE ROAD FROM WEBER ROAD CS EVERHART ROAD 0916-35-067 STP 2000(127)MM CONST 3 LN SECT W/C&G AND SIDEWALKS				1.044	3,095,866.30	.00	290,103.70	17.0
WORK ORDER-	04-27-00	WORK BEGAN-	05-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	9					
PATE & PATE ENTERPRISES, INC.								
CONTRACT 03003066				TOTALS	3,095,866.30	.00	290,103.70	17.0
NUECES SH 358 SP 3 OCEAN DRIVE 3596-01-002 NH 2000(387) GR, BASE, SURF & STRS				3.733	12,662,707.09	3,625.34	3,625.34	.0
WORK ORDER-	05-23-00	WORK BEGAN-	06-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 04003001				TOTALS	12,662,707.09	3,625.34	3,625.34	0.0
NUECES EAST OF AIRLINE ROAD SH 358 AYERS STREET 0617-01-151 C 617-1-151 REWORK SIGNING				5.017	325,683.75	10,915.26	356,565.16	100.0
WORK ORDER-	05-17-99	WORK BEGAN-	09-15-99					
DATE WORK COMPLETED-	06-29-00	TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	87					
V. C. HUFF, INC.								
CONTRACT 04993013				TOTALS	325,683.75	10,915.26	356,565.16	100.0
NUECES ON LEOPARD FROM VIOLET CS REHFIELD 0916-35-069 STP 2000(191)MM MEDIANS, C&G AND ILLUMINATION				2.328	2,930,566.83	.00	.00	.0
WORK ORDER-	07-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00					
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 05003008				TOTALS	2,930,566.83	.00	.00	0.0
NUECES ON KOSTORYZ ROAD FROM HOLLY ROAD CS SARATOGA BLVD (SH 357) 0916-35-055 STP 97(667)MM CONSTR. 5 LN SEC W/C&G & SIDEWALK				1.588	2,555,402.80	.00	.00	.0
WORK ORDER-	07-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 05003080				TOTALS	2,555,402.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES UPRIVER RD FR .6 MI W OF CORN PRODUCTS		1.160	818,782.43	.00	.00	.0
CS .6 MI EAST OF CORN PRODUCTS ROAD						
0916-35-071						
CUS 916-35-71 GRAD,STRS,CEM TRT EXIST BASE & ACP SURF						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 08993060		TOTALS	818,782.43	.00	.00	0.0
NUECES COLE PARK		2.173	601,630.60	20,204.44	580,050.90	99.9
VA OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION						
0916-35-039						
STP 94(327)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	97			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993018		TOTALS	601,630.60	20,204.44	580,050.90	99.9
NUECES FM 70		1.686	3,413,434.70	123,306.75	1,303,008.55	39.7
SH 44 DIVIDED SECTION WEST OF AGUA DULCE						
0373-03-040						
STP 98(341)R RECONST GR, STRS & SURF						
WORK ORDER-	10-20-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	38			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09993039		TOTALS	3,413,434.70	123,306.75	1,303,008.55	39.7
NUECES VARIOUS INTERSECTIONS IN C.C. DISTRICT		.001	588,050.00	12,777.50	68,712.64	12.2
VA						
0916-00-043						
C 916-00-43 TRAFFIC SIGNALS						
WORK ORDER-	01-25-00	WORK BEGAN-	04-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3			
V. C. HUFF, INC.						
CONTRACT 12993012		TOTALS	588,050.00	12,777.50	68,712.64	12.2
NUECES IN CORPUS CHRISTI ON AIRLINE FROM		.919	1,618,940.15	67,154.08	470,407.09	30.2
MH WOOLDRIDGE RD TO SARATOGA BLVD (SH 357)						
8024-16-007						
C 8024-16-7 RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER-	02-10-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	23			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12993078		TOTALS	1,618,940.15	67,154.08	470,407.09	30.2
REFUGIO 12.249 MI SOUTH OF VICTORIA C/L		11.941	4,894,722.94	156,000.43	5,085,013.84	100.0
US 77 VICTORIA C/L						
0371-02-061						
CSR 371-2-61 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP						
WORK ORDER-	06-02-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-	06-30-00	TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	107			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993002		TOTALS	4,894,722.94	156,000.43	5,085,013.84	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

SAN PATRICIO	1.223 KM N OF FM 2986			2.313	7,323,812.86	385,208.73	2,458,843.31	35.3
US 181	1.091 KM S OF FM 2986							
0101-04-062								
C 101-4-62	GR, STRS, BASE & SURF							
SAN PATRICIO	0.206 KM SOUTH OF FM 893			.180	73,595.30	.00	.00	.0
US 181	0.386 KM SOUTH OF FM 893							
0101-05-032								
CL 101-5-32	INST. LANDSCAPE PAVERS & STAIN RET. HALL							
WORK ORDER-	09-03-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99					
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	41					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 07993064				TOTALS	7,397,408.16	385,208.73	2,458,843.31	34.9

SAN PATRICIO	US 181			24.832	9,798,870.79	747,241.93	8,700,599.65	93.4
SH 188	FM 631							
0507-03-033								
C 507-3-33	REHAB							
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	100					
BAY LTD.								
CONTRACT 08983060				TOTALS	9,798,870.79	747,241.93	8,700,599.65	93.4

DISTRICT CONTRACT AMOUNT							83,858,582.15	
DISTRICT ESTIMATES THIS MONTH							3,128,317.45	
DISTRICT TOTAL ESTIMATES PAID TO DATE							33,322,611.89	

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DISTRICT 16

MONTHLY STATE LET MAINTENANCE REPORT
AS OF JUL 10, 2000

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
NUECES	VARIOUS			53.000	353,886.82	16,260.63	237,439.83	67.1	
SH0358									
6034-54-001									
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99						
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	450	PERCENT TIME USED-	62						
BENTEX, INC.									
CONTRACT 10984016				TOTALS	353,886.82	16,260.63	237,439.83	67.1	
DISTRICT CONTRACT AMOUNT							353,886.82		
DISTRICT ESTIMATES THIS MONTH							16,260.63		
DISTRICT TOTAL ESTIMATES PAID TO DATE							237,439.83		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS	VARIOUS	168.960	195,726.40	21,133.90	21,133.90	10.7
SH0035						
6052-50-001						
RMC - 605250001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	3			
K-BAR SERVICES, INC.						
CONTRACT 01001609			TOTALS	195,726.40	21,133.90	10.7
ARANSAS	VARIOUS	59.000	81,576.00	.00	.00	.0
SH0035						
6056-35-001						
RMC - 605635001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	06-28-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TAYLOR EXHIBITS & DISPLAYS, INC						
CONTRACT 04001602			TOTALS	81,576.00	.00	0.0
ARANSAS	VARIOUS	45.220	119,928.00	5,497.00	47,473.00	39.5
SH0035						
6046-68-001						
RMC - 604668001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	37			
BENTEX SWEEPING, INC.						
CONTRACT 08991601			TOTALS	119,928.00	5,497.00	47,473.00 39.5
BEE	VARIOUS	278.000	250,902.00	.00	.00	11.4
US0181						
6052-49-001						
RMC - 605249001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-30-00	WORK BEGAN-	06-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3	*****		
K-BAR SERVICES, INC.						
CONTRACT 01001608			TOTALS	250,902.00	.00	11.4
BEE	VARIOUS	22.770	34,560.00	.00	.00	.0
US0181						
6055-36-001						
RMC - 605536001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-02-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COMMERCIAL SERVICES						
CONTRACT 03001605			TOTALS	34,560.00	.00	0.0
BEE	VARIOUS	42.000	88,701.00	.00	.00	29.0
US0181						
6056-36-001						
RMC - 605636001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	06-23-00	WORK BEGAN-	06-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10	*****		
TAYLOR EXHIBITS & DISPLAYS, INC						
CONTRACT 04001603			TOTALS	88,701.00	.00	29.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEE US0181 SKIDMORE (RM601) 6056-31-001 S.END US181 BYPASS AT BEEVILLE (RM596) RMC - 605631001 BLADE LEVEL UP		5.000	233,780.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 14	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BICK'S CONSTRUCTION, INC.						
CONTRACT 05001602		TOTALS	233,780.00'	.00'	.00'	0.0'
BEE US0181 VARIOUS 6057-63-001 THERMOPLASTIC STRIPING/PAVEMENT MARKERS RMC - 605763001		88.000	167,057.78'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 05001603		TOTALS	167,057.78'	.00'	.00'	0.0'
BEE FM0623 PETTUS 6057-79-001 MINERAL RMC - 605779001 WIDENING, SAFETY TREATMENT OF STRUCTURES		8.000	56,664.50'	26,103.70'	26,103.70'	46.0'
WORK ORDER- 06-14-00	WORK BEGAN- 06-15-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 40					
COTTER RESOURCES, INC.						
CONTRACT 05001608		TOTALS	56,664.50'	26,103.70'	26,103.70'	46.0'
BEE US0181 VARIOUS 6049-72-001 TREE TRIMMING RMC - 604972001		116.000	98,600.00'	.00'	34,850.00'	100.0'
WORK ORDER- 12-25-99	WORK BEGAN- 01-04-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 97					
PRECISION BLAST SERVICES, INC.						
CONTRACT 11991601		TOTALS	98,600.00'	.00'	34,850.00'	100.0'
GOLIAD US0059 VARIOUS 6052-47-001 MOWING HIGHWAY RIGHT-OF-WAY RMC - 605247001		267.700	194,003.36'	6,503.11'	32,857.07'	16.9'
WORK ORDER- 05-02-00	WORK BEGAN- 05-17-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 6					
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01001606		TOTALS	194,003.36'	6,503.11'	32,857.07'	16.9'
GOLIAD US0059 VARIOUS 6053-93-001 REPLACING/RELOCATING ROADSIDE SIGN ASSE. RMC - 605393001		62.000	78,700.00'	45,838.65'	86,700.00'	99.9'
WORK ORDER- 04-04-00	WORK BEGAN- 04-12-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 85					
CASTELLO, INC.						
CONTRACT 02001601		TOTALS	78,700.00'	45,838.65'	86,700.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GOLIAD VARIOUS			55.000	119,459.14	.00	.00	.0
US0059 6050-32-001 RMC - 605032001							
THERMOPLASTIC STRIPING/PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 05001601			TOTALS	119,459.14	.00	.00	0.0
JIM HELLS VARIOUS			224.000	256,719.42	39,609.57	45,254.89	17.6
US0281 6052-43-001 RMC - 605243001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-00	WORK BEGAN-	05-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	6	*****			
REKCA, INC.							
CONTRACT 01001602			TOTALS	256,719.42	39,609.57	45,254.89	17.6
JIM HELLS VARIOUS			33.000	85,445.00	61,241.73	61,725.73	72.2
US0281 6053-94-001 RMC - 605394001							
REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	05-12-00	WORK BEGAN-	05-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45	*****			
GOOD SHEPHERD SERVICES, INC.							
CONTRACT 02001602			TOTALS	85,445.00	61,241.73	61,725.73	72.2
JIM HELLS VARIOUS			64.000	111,119.00	.00	.00	.0
SH0141 6043-41-001 RMC - 604341001							
THERMOPLASTIC STRIPING/PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 06001602			TOTALS	111,119.00	.00	.00	0.0
JIM HELLS VARIOUS			67.270	60,480.00	2,520.00	50,400.00	83.3
FM1352 6030-71-001 RMC - 603071001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	629	PERCENT TIME USED-	86	*****			
COASTAL SWEEPING SERVICES							
CONTRACT 07981601			TOTALS	60,480.00	2,520.00	50,400.00	83.3
JIM HELLS VARIOUS			84.000	70,560.00	.00	44,520.00	100.0
US0281 6049-79-001 RMC - 604979001							
TREE TRIMMING							
WORK ORDER-	12-20-99	WORK BEGAN-	12-20-99	*****			
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	12-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	78	*****			
PRECISION BLAST SERVICES, INC.							
CONTRACT 11991602			TOTALS	70,560.00	.00	44,520.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS	VARIOUS	403.000	205,762.00'	.00'	32,492.17'	16.2'
US0281						
6050-80-001						
RMC - 605080001	GUARDRAIL REPAIR					
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	24	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11991611		TOTALS	205,762.00'	.00'	32,492.17'	16.2'
KARNES	VARIOUS	292.000	224,925.80'	22,246.68'	22,246.68'	9.8'
US0181						
6052-46-001						
RMC - 605246001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4	*****		
GOEBEL CONTRACTORS						
CONTRACT 01001605		TOTALS	224,925.80'	22,246.68'	22,246.68'	9.8'
KARNES	VARIOUS	78.000	87,521.53'	57,406.63'	96,127.32'	100.0'
US0181						
6054-60-001						
RMC - 605460001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.					
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00	*****		
DATE WORK COMPLETED-	06-21-00	TIME COMPUTED-	05-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57	*****		
TX-RAM ENTERPRISES, INC.						
CONTRACT 03001601		TOTALS	87,521.53'	57,406.63'	96,127.32'	100.0'
KARNES	VARIOUS	93.000	80,910.00'	.00'	38,280.00'	47.3'
FM1144						
6049-81-001						
RMC - 604981001	TREE TRIMMING					
WORK ORDER-	01-20-00	WORK BEGAN-	01-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	46	*****		
PAVING & DESIGN						
CONTRACT 11991604		TOTALS	80,910.00'	.00'	38,280.00'	47.3'
KLEBERG	VARIOUS	241.000	242,270.40'	12,774.55'	33,364.40'	13.7'
US0077						
6052-44-001						
RMC - 605244001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	7	*****		
BENTEX, INC.						
CONTRACT 01001603		TOTALS	242,270.40'	12,774.55'	33,364.40'	13.7'
KLEBERG	VARIOUS	241.000	128,329.77'	.00'	98,470.06'	76.7'
US0077						
6038-02-001						
RMC - 603802001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	58	*****		
REKCA, INC.						
CONTRACT 01991602		TOTALS	128,329.77'	.00'	98,470.06'	76.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG VARIOUS		35.500	23,785.00	.00	4,020.00	16.9
SH0141						
6049-80-001						
RMC - 604980001 TREE TRIMMING						
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
KENNETH SNOW CONTRACTING						
CONTRACT 11991603		TOTALS	23,785.00	.00	4,020.00	16.9
LIVE OAK VARIOUS		244.000	174,096.02	15,327.00	15,327.00	8.8
US0281						
6052-51-001						
RMC - 605251001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4			
ANTHONY SERVICES						
CONTRACT 01001610		TOTALS	174,096.02	15,327.00	15,327.00	8.8
LIVE OAK VARIOUS		84.000	190,850.02	.00	20,612.50	10.8
IH0037						
6052-86-001						
RMC - 605286001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-09-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	6			
ANTHONY SERVICES						
CONTRACT 01001611		TOTALS	190,850.02	.00	20,612.50	10.8
NUECES VARIOUS		185.700	189,993.86	19,243.92	24,493.47	12.8
US0077						
6052-48-001						
RMC - 605248001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-16-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	5			
REKCA, INC.						
CONTRACT 01001607		TOTALS	189,993.86	19,243.92	24,493.47	12.8
NUECES VARIOUS		58.000	92,876.10	.00	58,047.50	76.1
SH0286						
6038-37-001						
RMC - 603837001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	428	PERCENT TIME USED-	59			
BENTEX, INC.						
CONTRACT 01991612		TOTALS	92,876.10	.00	58,047.50	76.1
NUECES VARIOUS		11.000	88,295.00	29,677.36	88,188.35	100.0
US0077						
6053-96-001						
RMC - 605396001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-	06-02-00	TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
CASTELLO, INC.						
CONTRACT 02001604		TOTALS	88,295.00	29,677.36	88,188.35	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS			21.000	50,662.00	3,766.50	57,481.00	100.0
SH0358							
6040-10-001							
RMC - 604010001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-	06-08-00	TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	99				
BENTEX SWEEPING, INC.							
CONTRACT 02991604			TOTALS	50,662.00	3,766.50	57,481.00	100.0
NUECES VARIOUS			21.100	44,841.00	3,546.00	51,933.00	100.0
US0181							
6040-13-001							
RMC - 604013001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-	06-08-00	TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	99				
COASTAL SWEEPING SERVICES							
CONTRACT 02991605			TOTALS	44,841.00	3,546.00	51,933.00	100.0
NUECES VARIOUS			18.000	57,960.00	.00	.00	.0
IH0037							
6057-68-001							
RMC - 605768001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COASTAL SWEEPING SERVICES							
CONTRACT 05001604			TOTALS	57,960.00	.00	.00	0.0
NUECES VARIOUS			21.000	90,360.00	.00	.00	.0
SH0358							
6057-69-001							
RMC - 605769001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COASTAL SWEEPING SERVICES							
CONTRACT 05001605			TOTALS	90,360.00	.00	.00	0.0
NUECES VARIOUS			21.000	81,480.00	.00	.00	.0
US0181							
6057-70-001							
RMC - 605770001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COASTAL SWEEPING SERVICES							
CONTRACT 05001606			TOTALS	81,480.00	.00	.00	0.0
NUECES VARIOUS			75.000	209,175.44	.00	.00	.0
IH0037							
6057-73-001							
RMC - 605773001							
THERMOPLASTIC STRIPING/PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 05001607			TOTALS	209,175.44	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS			50.000	21,663.00	.00	.00	.0
IH0037 6041-90-001 RMC - 604190001 PALM TREE TRIMMING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HOODSTOCK TREE SURGEONS							
CONTRACT 06001601			TOTALS	21,663.00	.00	.00	0.0
NUECES VARIOUS			8.200	35,976.00	.00	.00	.0
US0077 6058-43-001 RMC - 605843001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BENTEX SWEEPING, INC.							
CONTRACT 06001603			TOTALS	35,976.00	.00	.00	0.0
NUECES VARIOUS			13.200	23,616.00	.00	35,424.00	99.9
US0077 6030-38-001 RMC - 603038001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	662	PERCENT TIME USED-	91	*****			
BENTEX, INC.							
CONTRACT 06981606			TOTALS	23,616.00	.00	35,424.00	99.9
NUECES VARIOUS			125.000	122,300.00	.00	47,126.00	38.5
IH0037 6047-24-001 RMC - 604724001 GUARDRAIL REPAIR							
WORK ORDER-	11-03-99	WORK BEGAN-	11-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	55	*****			
GARRETT CONSTRUCTION CO.							
CONTRACT 09991601			TOTALS	122,300.00	.00	47,126.00	38.5
NUECES VARIOUS			85.270	78,235.00	.00	91,747.00	99.9
SH0358 6023-84-001 RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30	*****			
NUWAY INTERNATIONAL, INC.							
CONTRACT 12971612			TOTALS	78,235.00	.00	91,747.00	99.9
NUECES VARIOUS			57.500	155,700.00	.00	98,603.00	63.3
SH0358 6050-94-001 RMC - 605094001 ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	35	*****			
LARRY'S ELECTRICAL SERVICE							
CONTRACT 12991601			TOTALS	155,700.00	.00	98,603.00	63.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO	VARIOUS	195.000	190,364.00'	22,820.00'	29,456.00'	15.4'
FM0136						
6052-45-001						
RMC - 605245001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-12-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	5			
DOUBRAYA MAINTENANCE, INC.						
CONTRACT 01001604		TOTALS	190,364.00'	22,820.00'	29,456.00'	15.4'
REFUGIO	VARIOUS	195.000	101,980.00'	.00'	101,970.00'	99.9'
FM0136						
6038-04-001						
RMC - 603804001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69			
DOUBRAYA MAINTENANCE, INC.						
CONTRACT 01991603		TOTALS	101,980.00'	.00'	101,970.00'	99.9'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
REFUGIO	VARIOUS	86.000	95,637.00'	95,492.00'	95,637.00'	100.0'
US0077						
6056-37-001						
RMC - 605637001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.					
WORK ORDER-	05-18-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-	06-16-00	TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
TONY A. ENTERPRISES, INC.						
CONTRACT 04001604		TOTALS	95,637.00'	95,492.00'	95,637.00'	100.0'
REFUGIO	VARIOUS	235.000	29,228.68'	.00'	25,031.92'	85.6'
US0077						
6028-39-001						
RMC - 602839001	INSTALLING RAISED PAVEMENT MARKERS					
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37			
ROBERT R. WHEELER						
CONTRACT 04981604		TOTALS	29,228.68'	.00'	25,031.92'	85.6'
SAN PATRICIO	VARIOUS	238.000	255,357.40'	.00'	35,768.00'	14.0'
IH0037						
6052-88-001						
RMC - 605288001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	7			
K-BAR SERVICES, INC.						
CONTRACT 01001612		TOTALS	255,357.40'	.00'	35,768.00'	14.0'
SAN PATRICIO	VARIOUS	95.000	91,749.98'	17,616.66'	107,554.98'	100.0'
FM2046						
6054-03-001						
RMC - 605403001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.					
WORK ORDER-	04-03-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-	06-15-00	TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
TAYLOR EXHIBITS & DISPLAYS, INC						
CONTRACT 02001605		TOTALS	91,749.98'	17,616.66'	107,554.98'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN PATRICIO	VARIOUS			101.000	256,957.00	.00	.00	.0
US0181								
6057-83-001								
RMC - 605783001	THERMOPLASTIC STRIPING/PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 05001609				TOTALS	256,957.00	.00	.00	0.0

SAN PATRICIO	VARIOUS			77.000	21,076.32	.00	.00	.0
US0181								
6049-87-001								
RMC - 604987001	CRACK SEALING							
WORK ORDER-	01-08-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 11991607				TOTALS	21,076.32	.00	.00	0.0

							DISTRICT CONTRACT AMOUNT	6,047,915.92
							DISTRICT ESTIMATES THIS MONTH	508,364.96
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,760,419.64

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 60		1.581	866,430.76	200,565.85	753,791.82	90.6
FM 2154 FM 2347						
0540-04-046						
STP 2000(202)R SPOT REPAIRS, SURF TREAT & HMA OVERLAY						
WORK ORDER-	03-10-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	76			
YOUNG CONTRACTORS, INC.						
CONTRACT 02003035		TOTALS	866,430.76	200,565.85	753,791.82	90.6
BRAZOS AT THE INTERSECTION WITH GRASSBUR ROAD		.327	100,573.54	.00	.00	.0
FM 1179						
1316-01-037						
STP 2000(204)HES INSTALLATION OF SAFETY LIGHTING						
WORK ORDER-	05-09-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 04003018		TOTALS	100,573.54	.00	.00	0.0
BRAZOS FM 2818		2.543	698,826.40	257,159.35	362,844.64	54.0
FM 60 FM 2154						
0506-01-075						
NH 2000(201) SPOT REPAIRS, PLANING, SURF TRT, O/L, ECT.						
WORK ORDER-	05-10-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	42			
YOUNG CONTRACTORS, INC.						
CONTRACT 04003067		TOTALS	698,826.40	257,159.35	362,844.64	54.0
BRAZOS BS 6-R IN BRYAN		.001	125,750.00	4,037.50	66,352.75	55.5
SH 6 BS 6-R IN COLLEGE STATION						
0049-12-057						
CL 49-12-57 MAINT OF PLANT MATERIAL & IRRIGATION SYS						
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	272			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	55			
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071		TOTALS	125,750.00	4,037.50	66,352.75	55.5
BRAZOS FM 2038 (EAST)		12.082	1,098,260.56	.00	1,071,462.63	97.5
US 190 0.6 KM NORTH OF FM 2038 (WEST)						
0117-01-033						
CSR 117-1-33 REPAIR, OVERLAY & PAVEMENT MARKINGS						
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56	.00	1,071,462.63	97.5
BRAZOS FM 158, NE SIMS STREET		2.137	6,805,015.18	107,112.90	3,276,900.59	50.6
SH 21						
0116-04-067						
NH 98(136) GR, BS & SURF						
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	40			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18	107,112.90	3,276,900.59	50.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS SH 6 WEST FRTG RD, E			1.785	5,433,787.06	179,702.37	4,138,989.72	80.1
FM 158 FM 1179							
0212-03-026							
STP 98(16)UM WDN GR, STRS & SURF							
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	49				
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	83				
YOUNG CONTRACTORS, INC.							
CONTRACT 08983007			TOTALS	5,433,787.06	179,702.37	4,138,989.72	80.1
BRAZOS AT SH 21/SH6 INTERCHANGE			.316	367,039.00	85,358.46	356,988.45	99.9
SH 21							
0117-01-035							
C 117-1-35 UPGRADE TRAFFIC SIGNALS							
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	85				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 08993013			TOTALS	367,039.00	85,358.46	356,988.45	99.9
BRAZOS FM 60 SOUTH			1.223	4,786,823.06	.00	4,942,566.68	99.9
BS 6-R DOMINIK STREET							
0050-01-056							
DBUSTP 89(61) WIDENING OF A NON-FREEMAY FACILITY							
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96				
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47				
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100				
YOUNG CONTRACTORS, INC.							
CONTRACT 11950044			TOTALS	4,786,823.06	.00	4,942,566.68	99.9
BRAZOS FM 2038			11.785	2,210,358.18	282,915.75	832,554.88	39.2
FM 974 MACEY ROAD							
1691-02-009							
AR 1691-2-9 PAV SPOT REPAIRS AND 1 CRSE SURF TREAT							
WORK ORDER-	12-30-99	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	30				
A. L. HELMCAMP, INC.							
CONTRACT 11993031			TOTALS	2,210,358.18	282,915.75	832,554.88	39.2
BRAZOS AT WOODVILLE ROAD			122.785	1,618,102.72	1,013,480.77	1,441,919.21	93.8
SH 6							
0049-12-058							
CPM 49-12-58 ONE COURSE SURFACE TREATMENT							
WORK ORDER-	01-06-00	WORK BEGAN-	05-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00				
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	41				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 11993076			TOTALS	1,618,102.72	1,013,480.77	1,441,919.21	93.8
BRAZOS BS 6-R			2.959	465,087.53	1,440.00	79,185.17	17.7
FM 158 SH 6							
0212-03-040							
CPM 212-3-40 REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS							
WORK ORDER-	01-21-00	WORK BEGAN-	05-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10				
YOUNG CONTRACTORS, INC.							
CONTRACT 12993039			TOTALS	465,087.53	1,440.00	79,185.17	17.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS BS 6-R SH 6 0.3 MILE SOUTH OF ROCK PRAIRIE ROAD 0049-12-059 CPM 49-12-59 HMA OVERLAY AND PAVEMENT MARKINGS		4.109	983,850.50'	.00'	.00'	.0'
WORK ORDER- 01-05-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993081		TOTALS	983,850.50'	.00'	.00'	0.0'
BURLESON CR 102 SH 21 FM 975 0116-02-036 CPM 116-2-36 ONE CRSE SURFACE TREAT AND HMA OVERLAY		9.869	1,382,715.06'	740,997.79'	1,294,690.03'	98.5'
WORK ORDER- 04-17-00	WORK BEGAN- 05-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-00					
CONTRACT WORKING DAYS- 49	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 69					
HUNTER INDUSTRIES, INC.						
CONTRACT 03003032		TOTALS	1,382,715.06'	740,997.79'	1,294,690.03'	98.5'
BURLESON 0.80 MI NW OF FM 60 IN LYONS SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE 0186-03-035 NH 99(5) WDN GR STRS & SURF		6.209	10,400,123.69'	547,003.79'	5,134,887.84'	51.9'
WORK ORDER- 06-09-99	WORK BEGAN- 07-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-99					
CONTRACT WORKING DAYS- 305	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 45					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69'	547,003.79'	5,134,887.84'	51.9'
BURLESON THE BRAZOS RIVER FM 60 FM 50 0506-02-017 STP 99(380)RM GR, STRS, BS & SURF TREAT & HMA		3.222	4,765,538.28'	295,579.62'	2,608,863.89'	57.6'
WORK ORDER- 09-14-99	WORK BEGAN- 10-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-30-99					
CONTRACT WORKING DAYS- 268	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 47					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08993009		TOTALS	4,765,538.28'	295,579.62'	2,608,863.89'	57.6'
BURLESON ETC CONCRETE SECTION S OF SH 21 SH 36 ETC SECOND DAVIDSON CREEK 0186-03-054 ETC CPM 186-3-54 ONE COURSE SURFACE TREATMENT		70.415	1,064,628.48'	715,592.83'	889,729.82'	87.9'
WORK ORDER- 12-16-99	WORK BEGAN- 03-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 48					
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11993037		TOTALS	1,064,628.48'	715,592.83'	889,729.82'	87.9'
BURLESON 0.2 MILE EAST OF SH 36 SH 21 THE BRAZOS RIVER 0116-03-055 CSR 116-3-55 PAY REPAIRS, 1 CRSE SURF TREAT AND HMA		11.176	2,941,979.71'	369,874.08'	568,883.38'	20.1'
WORK ORDER- 01-21-00	WORK BEGAN- 04-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-19-00					
CONTRACT WORKING DAYS- 67	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 66					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993008		TOTALS	2,941,979.71'	369,874.08'	568,883.38'	20.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE RICHLAND CREEK WILDLIFE MANAGEMENT AREA		5.507	921,973.65'	217,796.30'	524,134.72'	59.8'
PH 0917-20-020 C 917-20-20 MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	28			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003089		TOTALS	921,973.65'	217,796.30'	524,134.72'	59.8'
FREESTONE AT INTERSECTION OF US 79 AND US 84		.500	108,069.10'	.00'	.00'	.0'
US 79 0205-06-024 STP 2000(497)HES INSTALL SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROBERT M. LOVE, INC.						
CONTRACT 06003013		TOTALS	108,069.10'	.00'	.00'	0.0'
FREESTONE 2.6 KM E OF FM 80		5.297	3,346,838.44'	.00'	.00'	.0'
SH 164 7.5 KM E OF FM 80						
0413-05-022 CC 413-5-22 NEW LOCATION NON-FREEMAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALLCO, INC.						
CONTRACT 06003088		TOTALS	3,346,838.44'	.00'	.00'	0.0'
FREESTONE ETC BU 84-R FM		90.038	1,484,575.77'	.00'	1,288,250.20'	91.3'
US 84 ETC 553						
0057-03-026 ETC CPM 57-3-26 ONE COURSE SURFACE TREATMENT						
WORK ORDER-	12-02-99	WORK BEGAN-	01-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	81			
NEMMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11993079		TOTALS	1,484,575.77'	.00'	1,288,250.20'	91.3'
GRIMES FM 2445		5.667	1,304,462.90'	151,383.64'	1,084,448.97'	87.5'
FM 1774 SH 105						
1400-01-023 CSR 1400-1-23 GRADING, STRS, BASE AND SURFACING						
WORK ORDER-	01-20-00	WORK BEGAN-	02-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	91			
GLENN FUQUA, INC.						
CONTRACT 12993033		TOTALS	1,304,462.90'	151,383.64'	1,084,448.97'	87.5'
LEON FM 39		8.897	1,078,590.93'	44,829.55'	44,829.55'	4.3'
SH 7 SH 75						
0335-03-037 CPM 335-3-37 SPOT REPAIRS, 1-CRSE SURF TRT & HMA OVER						
WORK ORDER-	02-15-00	WORK BEGAN-	06-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20			
YOUNG CONTRACTORS, INC.						
CONTRACT 01003026		TOTALS	1,078,590.93'	44,829.55'	44,829.55'	4.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LEON		1.0 KM E OF BNSF RAILROAD	1.965	2,691,872.91	96,078.60	2,411,132.41 94.2
FM 39		0.9 KM W OF BNSF RAILROAD				
0643-01-035						
STP 98(125)R		GRAD, STRS, BASE, SURFACE & RR UNDERPASS				
WORK ORDER- 12-11-98		WORK BEGAN- 01-25-99				
DATE WORK COMPLETED-		TIME COMPUTED- 12-27-98				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 86				
A. L. HELMCAMP, INC.						
CONTRACT 10983049		TOTALS	2,691,872.91	96,078.60	2,411,132.41	94.2

LEON		FORT BOGGY STATE PARK	1.327	684,538.51	177,155.31	432,472.12 65.8
PW						
0917-16-015						
C 917-16-15		MISCELLANEOUS CONSTRUCTION				
WORK ORDER- 11-30-99		WORK BEGAN- 02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED- 12-16-99				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 63				
A. L. HELMCAMP, INC.						
CONTRACT 10993029		TOTALS	684,538.51	177,155.31	432,472.12	65.8

LEON		KEECHI CREEK WILDLIFE MANAGEMENT AREA	3.744	517,589.47	31,559.38	343,853.84 69.9
PW						
0917-16-014						
C 917-16-14		MISCELLANEOUS CONSTRUCTION				
WORK ORDER- 12-21-99		WORK BEGAN- 01-18-00				
DATE WORK COMPLETED-		TIME COMPUTED- 01-18-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 59				
AJAX EQUIPMENT COMPANY						
CONTRACT 11993044		TOTALS	517,589.47	31,559.38	343,853.84	69.9

LEON		THE WEST CITY LIMITS OF OAKWOOD EAST OF SH 75 IN BUFFALO	14.502	2,723,203.73	163,129.13	600,401.11 23.2
US 79						
0205-05-040						
CSR 205-5-40		PLANING BRIDGES/APPR, 1 CST & HMA O/L				
WORK ORDER- 12-22-99		WORK BEGAN- 02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED- 02-29-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 10				
A. L. HELMCAMP, INC.						
CONTRACT 11993075		TOTALS	2,723,203.73	163,129.13	600,401.11	23.2

LEON		FM 831	6.338	1,030,162.38	17,825.80	467,487.43 47.7
FM 1511		FM 3178				
1145-01-035						
MC 1145-1-35		GRADING, STRUCTURES, BASE AND SURFACE				
WORK ORDER- 01-28-00		WORK BEGAN- 02-28-00				
DATE WORK COMPLETED-		TIME COMPUTED- 02-28-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 57				
YOUNG CONTRACTORS, INC.						
CONTRACT 12993035		TOTALS	1,030,162.38	17,825.80	467,487.43	47.7

MADISON		AT THE INTERSECTION WITH FM 39	.001	24,989.40	5,526.62	5,526.62 23.2
US 190						
0117-03-026						
STP 2000(244)HES		INSTALL FLASH BEACON AND SAFETY LIGHTING				
WORK ORDER- 04-17-00		WORK BEGAN- 06-29-00				
DATE WORK COMPLETED-		TIME COMPUTED- 06-29-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 03003014		TOTALS	24,989.40	5,526.62	5,526.62	23.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON ON THE IH 45 WFR FROM SP 104		2.113	430,874.33	.00	428,628.00	99.7
IH 45 SH 21						
0675-05-049						
CSR 675-5-49 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3	*****		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	107	*****		
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 05993096		TOTALS	430,874.33	.00	428,628.00	99.7
MADISON LOOP 160 IN NORTH ZULCH		18.494	2,005,275.32	22,142.00	1,976,191.39	99.9
SH 21 MADISONVILLE						
0117-04-033						
STP 98(222)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-30-98	WORK BEGAN-	02-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	49	*****		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	101	*****		
A. L. HELMCAMP, INC.						
CONTRACT 06983025		TOTALS	2,005,275.32	22,142.00	1,976,191.39	99.9
MADISON 4.9 MILES EAST OF THE BRAZOS COUNTY LINE		8.473	1,866,990.62	.00	1,766,708.57	97.1
OSR FM 39						
0475-03-053						
CSR 475-3-53 GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	12-17-99	WORK BEGAN-	12-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	4	*****		
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	81	*****		
A. L. HELMCAMP, INC.						
CONTRACT 11993033		TOTALS	1,866,990.62	.00	1,766,708.57	97.1
MILAM CEDAR PARK		6.686	1,219,593.80	.00	.00	.0
US 79 0.7 MILE WEST OF RM 502						
0204-08-045						
CPM 204-8-45 SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L						
ROBERTSON 0.4 MILE EAST OF TOMBSTONE CREEK		10.116	1,961,196.58	.00	.00	.0
US 79 THE SH 6 INTERCHANGE						
0205-01-034						
CSR 205-1-34 1-COURSE SURFACE TREATMENT & HMA OVERLAY						
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 01003005		TOTALS	3,180,790.38	.00	.00	0.0
MILAM 2.4 KM S OF FM 1915		25.806	3,616,757.44	111,734.47	3,243,262.60	95.2
US 190 BELL COUNTY LINE						
0185-02-031						
STP 99(368)R PLANE, SURF TRT, O/L, STR ENHANC & PAV MRKS						
WORK ORDER-	06-30-99	WORK BEGAN-	08-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	*****		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	28	*****		
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	129	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05993006		TOTALS	3,616,757.44	111,734.47	3,243,262.60	95.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MILAM ON COUNTY ROAD 212 AT ELM CREEK		.393	481,003.31'	10,875.39'	470,164.65'	99.9'
CR 0917-12-039 BR 94(31)OX GR, BASE AND BR STRS						
WORK ORDER-	07-16-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	125			
APAC-TEXAS, INC.						
CONTRACT 06993065		TOTALS	481,003.31'	10,875.39'	470,164.65'	99.9'
MILAM 0.3 MI EAST OF ROCKY CREEK		4.860	10,722,511.88'	321,432.50'	2,330,749.47'	22.8'
US 79 CR 306 GR STRS BASE & SURF						
WORK ORDER-	10-15-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	461	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	28			
HUNTER INDUSTRIES, INC.						
CONTRACT 08993074		TOTALS	10,722,511.88'	321,432.50'	2,330,749.47'	22.8'
MILAM US 77 SOUTH OF CAMERON		9.036	3,294,524.45'	633,856.45'	2,822,117.61'	89.2'
SH 36 US 79 IN MILANO SURFACE TREATMENT AND HMA OVERLAY						
WORK ORDER-	10-27-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	87			
YOUNG CONTRACTORS, INC.						
CONTRACT 09993037		TOTALS	3,294,524.45'	633,856.45'	2,822,117.61'	89.2'
MILAM 0.9 MILE WEST OF FM 908		1.301	516,790.43'	5,402.76'	480,893.28'	100.0'
US 79 0.3 MILE EAST OF EAST C/L OF ROCKDALE						
0204-06-049 STP 99(645)R CONC REPAIR, HOT ASPH-RUB SEAL AND HMA						
WORK ORDER-	11-17-99	WORK BEGAN-	02-15-00			
DATE WORK COMPLETED-	06-16-00	TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	105			
YOUNG CONTRACTORS, INC.						
CONTRACT 10993020		TOTALS	516,790.43'	5,402.76'	480,893.28'	100.0'
MILAM US 77 FM 1915		8.261	1,821,255.36'	161,847.34'	1,712,439.60'	98.9'
0262-07-025 CSR 262-7-25 LIME TREAT EXIST BASE, FLEX BS & 2 1-CST						
WORK ORDER-	11-09-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	96			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 10993063		TOTALS	1,821,255.36'	161,847.34'	1,712,439.60'	98.9'
MILAM LITTLE RIVER SLOUGH BRIDGE		8.125	1,181,835.76'	.00'	1,128,296.04'	100.0'
FM 486 1.7 MILES NORTH OF REF. MARK. 500						
0337-05-028 CSR 337-5-28 LM TRT EXIST BS, FLEX BS, 2 1-CST & ETC						
WORK ORDER-	12-16-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-	06-02-00	TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	100			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11993080		TOTALS	1,181,835.76'	.00'	1,128,296.04'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM FM 486 0590-05-035 MC 590-5-35 0.2 MILE SOUTH OF US 79 THE NORTH CITY LIMITS OF THORNDALE LM TRT EXIST BS,SURF,HMA OL,STRUCT,PV MK		.767	390,911.39	.00	381,170.74	100.0
WORK ORDER-	12-29-99	WORK BEGAN-	02-15-00	*****		
DATE WORK COMPLETED-	06-01-00	TIME COMPUTED-	02-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.		TOTALS	390,911.39	.00	381,170.74	100.0
ROBERTSON SH 6 0049-08-051 NH 98(310) 2.4 KM N OF OSR OSR (BRAZOS COUNTY LINE) REHABILITATION OF EXISTING ROADWAY		7.351	3,968,987.64	361,027.59	3,081,325.82	81.7
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	33	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	87	*****		
A. L. HELMCAMP, INC.		TOTALS	3,968,987.64	361,027.59	3,081,325.82	81.7
ROBERTSON CR 0917-18-027 BR 96(430)OX ON COUNTY ROAD 275 AT STEELE CREEK REPLACE BRIDGE AND APPROACHES		.183	184,874.39	.00	178,745.60	100.0
WORK ORDER-	01-05-00	WORK BEGAN-	02-01-00	*****		
DATE WORK COMPLETED-	06-01-00	TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	90	*****		
CACTUS CONCRETE, INC.		TOTALS	184,874.39	.00	178,745.60	100.0
ROBERTSON US 79 0205-02-043 CSR 205-2-43 1.0 MILE WEST OF THE NAVASOTA RIVER THE WEST END OF NAVASOTA RIVER BRIDGE CEMENT TREAT, SEAL AND HMA OVERLAY		1.039	336,319.20	13,529.84	285,863.23	100.0
WORK ORDER-	02-04-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-	06-23-00	TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	81	*****		
BIG CREEK CONSTRUCTION, LTD.		TOTALS	336,319.20	13,529.84	285,863.23	100.0
WALKER IH 45 0675-07-058 IM 45-2(97) MONTGOMERY COUNTY LINE SH 19 (NORTHBOUND LANES) HOT-ASPH RUB SEAL,HMA,PAY MRKNGS & MRKS		38.281	7,477,658.31	736,009.97	5,533,300.11	77.8
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	151	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	60	*****		
CGU INSURANCE COMPANY		TOTALS	7,477,658.31	736,009.97	5,533,300.11	77.8
WALKER IH 45 0675-07-060 C 675-7-60 ON IH 45 NORTHBOUND LANES AT .8 KM N OF CANEY CREEK CONSTRUCT DPS WEIGH INSPECTION STATION		2.139	3,556,411.58	207,106.06	3,088,363.06	91.4
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	88	*****		
TEXAS-STERLING CONSTRUCTION INC.		TOTALS	3,556,411.58	207,106.06	3,088,363.06	91.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES)		24.013	4,648,608.93	.00	4,697,748.50	99.9
IH 45						
0675-06-069						
IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	93	*****		
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93	.00	4,697,748.50	99.9
WALKER SWEET GUM AVENUE FM 2296		8.145	490,263.64	.00	496,729.97	99.9
US 190						
0213-01-031						
CSR 213-1-31 SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72	*****		
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64	.00	496,729.97	99.9
WALKER SH 30 SH 75 (NORTH AND SOUTH BOUND LANES)		8.434	4,358,732.73	866,431.35	3,177,995.97	76.7
IM 45						
0675-06-077						
IM 45-2(100) CONC PAV REAPIR AND PLACE HOT MIX ASPH						
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	76	*****		
SMITH & CO.						
CONTRACT 07993080		TOTALS	4,358,732.73	866,431.35	3,177,995.97	76.7
WALKER CR 131 (LOST INDIAN CAMP ROAD) FM 2628		9.629	2,126,958.16	264,207.14	1,294,313.10	64.0
FM 247						
0578-02-029						
AR 578-2-29 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-04-00	WORK BEGAN-	01-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	54	*****		
SMITH & CO.						
CONTRACT 11993032		TOTALS	2,126,958.16	264,207.14	1,294,313.10	64.0
WALKER SH 19 5.0 MILES SOUTH		5.000	1,683,251.59	146,541.30	1,059,769.16	66.2
FM 405						
0756-01-018						
AR 756-1-18 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-04-00	WORK BEGAN-	01-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	100	*****		
SMITH & CO.						
CONTRACT 11993035		TOTALS	1,683,251.59	146,541.30	1,059,769.16	66.2
WALKER AT THE FM 1374 INTERSECTION		.002	138,953.58	15,116.51	115,192.24	89.3
SH 75						
0110-01-033						
CC 110-1-33 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	124	*****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 11993058		TOTALS	138,953.58	15,116.51	115,192.24	89.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER SH 150 0395-01-024 STP 2000(55)HES		INTERSECTION OF SH 150 AND FM 1097 INST FLASHING BEACON & SAFETY LIGHTING	.001	18,878.70'	.00'	16,506.91' 99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-99 13 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-10-00 02-10-00 0 23	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DRS CONSTRUCTION, INC.		CONTRACT 12993016	TOTALS	18,878.70'	.00'	16,506.91' 99.9'
WASHINGTON US 290 0186-06-058 CC 186-6-58		AT US 290 AND FM 577 INTERSECTION RECONSTRUCTION OF EXISTING INTERSECTION	1.300	366,918.34'	82,833.13'	213,999.15' 61.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-00 85 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-10-00 02-25-00 0 58	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
W. T. BYLER CO., INC.		CONTRACT 01003065	TOTALS	366,918.34'	82,833.13'	213,999.15' 61.3'
WASHINGTON US 290 0186-06-057 STP 99(112)HES		AT INTERSECTION OF US 290 AND FM 577 INSTALL TRAFFIC SIGNAL	.100	136,445.88'	.00'	.00' 0.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 32 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
T L S TRAFFIC CONTROLS, INC.		CONTRACT 02003016	TOTALS	136,445.88'	.00'	.00' 0.0'
WASHINGTON US 290 0114-10-082 CSR 114-10-82		WOODWARD CREEK THE BRAZOS RIVER SURFACE TREATMENT AND HMA OVERLAY	10.539	2,079,565.92'	263,450.19'	263,450.19' 13.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 56 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 13	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C.D.S. ENTERPRISES, INC.		CONTRACT 04003010	TOTALS	2,079,565.92'	263,450.19'	263,450.19' 13.1'
WASHINGTON US 290 0114-09-059 STP 2000(493)HES		0.700 MILES W OF SH 36 SH 36 INSTALL SAFETY LIGHTING	.700	71,524.99'	.00'	.00' 0.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-00 18 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.		CONTRACT 05003016	TOTALS	71,524.99'	.00'	.00' 0.0'
WASHINGTON SH 105 0315-07-010 DB 98(379)		0.5 MI E OF FM 50 0.1 MI W OF FM 577 WDN GR, STRS & SURF	2.462	9,664,244.45'	190,966.10'	7,885,019.61' 85.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-98 357 291	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-24-98 10-18-98 0 82	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUNTER INDUSTRIES, INC.		CONTRACT 08983003	TOTALS	9,664,244.45'	190,966.10'	7,885,019.61' 85.8'
					DISTRICT CONTRACT AMOUNT 132,849,875.60	
					DISTRICT ESTIMATES THIS MONTH 10,120,615.48	
					DISTRICT TOTAL ESTIMATES PAID TO DATE 83,152,093.04	

CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRIMES	VARIOUS			.001	112,494.06'	.00'	111,384.46'	99.9'
SH0006	VARIOUS							
6020-89-001								
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06'	.00'	111,384.46'	99.9'
MADISON	VARIOUS			.001	88,379.68'	3,685.30'	72,455.15'	81.9'
IH0045	VARIOUS							
6022-18-001								
RMC - 602218001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	370					
WORKING DAYS CHARGED-	624	PERCENT TIME USED-	85					
ROY LEE WALKER								
CONTRACT 07984035				TOTALS	88,379.68'	3,685.30'	72,455.15'	81.9'
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			.001	118,675.01'	.00'	116,331.21'	99.7'
US0077								
6020-74-001								
RMC - 602074001	RIGHT OF WAY MOWING							
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01'	.00'	116,331.21'	99.7'
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	113,856.87'	.00'	88,880.09'	78.6'
US0079								
6020-78-001								
RMC - 602078001	RIGHT OF WAY MOWING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
LAWRENCE W. SIMS								
CONTRACT 02984053				TOTALS	113,856.87'	.00'	88,880.09'	78.6'
WASHINGTON	VARIOUS			1.000	162,219.50'	.00'	39,856.17'	99.9'
US0290	VARIOUS							
6027-18-001								
RMC - 602718001	REPAIR/INSTALL MBGF							
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	631	PERCENT TIME USED-	86					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 07984017				TOTALS	162,219.50'	.00'	39,856.17'	99.9'
WASHINGTON	VARIOUS			1.000	329,261.50'	.00'	200,812.94'	60.9'
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	67					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50'	.00'	200,812.94'	60.9'

DISTRICT CONTRACT AMOUNT 924,886.62
DISTRICT ESTIMATES THIS MONTH 3,685.30
DISTRICT TOTAL ESTIMATES PAID TO DATE 629,720.02

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS				.001	197,548.00	8,753.94	130,283.66	65.9
US0190								
6037-78-001								
RMC - 603778001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	63					
MGS SERVICES, INC.								
CONTRACT 01991706				TOTALS	197,548.00	8,753.94	130,283.66	65.9
BRAZOS VARIOUS				.001	252,779.04	96,197.76	119,043.36	47.0
US0190								
6051-95-001								
RMC - 605195001								
MOWING								
WORK ORDER-	05-08-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	14					
P-VILLE, INCORPORATED								
CONTRACT 02001705				TOTALS	252,779.04	96,197.76	119,043.36	47.0
BRAZOS SH 21				.001	96,840.00	.00	.00	.0
US0190								
6053-29-001								
RMC - 605329001								
SIGN UPGRADE								
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 03001706				TOTALS	96,840.00	.00	.00	0.0
BRAZOS VARIOUS				.001	134,260.00	.00	.00	.0
SH0006								
6054-04-001								
RMC - 605404001								
SIGNAL INSTALLATION / UPGRADE								
WORK ORDER-	05-24-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 03001707				TOTALS	134,260.00	.00	.00	0.0
BRAZOS WOODVILLE ROAD BRIDGE				.001	78,373.89	.00	76,679.38	97.8
US0190								
6030-24-001								
RMC - 603024001								
SH 6 FRONTAGE ROADS								
REPAIR EXISTING FLEXIBLE PAVEMENT								
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04991701				TOTALS	78,373.89	.00	76,679.38	97.8
BRAZOS VARIOUS				.001	206,834.61	54,210.31	54,210.31	26.2
SH0006								
6056-30-001								
RMC - 605630001								
THERMOPLASTIC STRIPING								
WORK ORDER-	06-13-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	18					
PAIGE BARRICADES, INC.								
CONTRACT 05001711				TOTALS	206,834.61	54,210.31	54,210.31	26.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
Brazos SH0006 6057-71-001 SUP - 605771001 PICNIC AREA MAINTENANCE			.001	40,381.12	.00	1,688.96	8.3
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****			
JUNCTION FIVE-O-FIVE							
CONTRACT 05001715			TOTALS	40,381.12	.00	1,688.96	8.3

Brazos SH0006 6048-83-001 RMC - 604883001 METAL BEAM GUARD FENCE REPAIR			.001	47,140.00	.00	4,895.00	10.3
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	24	*****			
Merkel Construction Co Inc							
CONTRACT 11991702			TOTALS	47,140.00	.00	4,895.00	10.3
Brazos SH 21 SH0006 6049-47-001 RMC - 604947001 REPLACEMENT OF RAISED PAVEMENT MARKERS			.001	40,455.00	.00	23,998.34	59.3
WORK ORDER-	02-03-00	WORK BEGAN-	02-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	*****			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	61	*****			
N-Line Traffic Maintenance, L.L.C.							
CONTRACT 12991706			TOTALS	40,455.00	.00	23,998.34	59.3
Burlison SH0036 6051-74-001 RMC - 605174001 MOWING HIGHWAY RIGHT OF WAY			229.770	67,291.50	.00	.00	25.5
WORK ORDER-	06-15-00	WORK BEGAN-	06-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8	*****			
Brenham Mowing							
CONTRACT 02001703			TOTALS	67,291.50	.00	.00	25.5
Burlison FMO908 6052-26-001 RMC - 605226001 RESTORE EXISTING PAVEMENT			5.500	217,248.30	.00	.00	69.9
WORK ORDER-	05-08-00	WORK BEGAN-	06-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	54	*****			
A. L. Helmcamp, Inc.							
CONTRACT 03001703			TOTALS	217,248.30	.00	.00	69.9
Burlison SH0021 6054-08-001 RMC - 605408001 METAL BEAM GUARD FENCE & TERMINAL REPAIR			.001	24,516.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
T & L Cleaning Services							
CONTRACT 03001708			TOTALS	24,516.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BURLESON SH0021	VARIOUS VARIOUS		.001	63,820.44	.00	8,052.44	12.6
6054-25-001 SUP - 605425001 LITTER PICKUP AND REMOVAL FROM ROW							
WORK ORDER-	04-11-00	WORK BEGAN-	04-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	11				
BRENHAM OUTREACH ADVISORY COUNCIL, INC.							
CONTRACT 04001705			TOTALS	63,820.44	.00	8,052.44	12.6
BURLESON SH0021	VARIOUS ROADWAYS VARIOUS ROADWAYS		.001	29,407.10	3,430.00	11,993.34	100.0
6021-72-001 RMC - 602172001 METAL BEAM GUARD FENCE & TERMINAL REPAIR							
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98				
DATE WORK COMPLETED-	06-29-00	TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	730	PERCENT TIME USED-	100				
MERKEL CONSTRUCTION CO INC							
CONTRACT 04981702			TOTALS	29,407.10	3,430.00	11,993.34	100.0
BURLESON FM0060	VARIOUS ROADWAYS VARIOUS ROADWAYS		.001	19,906.11	.00	.00	.0
6056-95-001 RMC - 605695001 INSTALLATION/REMOVAL OF PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROBERT R. WHEELER							
CONTRACT 05001713			TOTALS	19,906.11	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
BURLESON SH0021	VARIOUS VARIOUS		.001	29,219.04	2,454.49	4,908.98	16.8
6057-50-001 SUP - 605750001 PICNIC AND PARK-POOL AREAS MAINTENANCE							
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17				
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 05001716			TOTALS	29,219.04	2,454.49	4,908.98	16.8
FREESTONE SH0075	VARIOUS ROADS IN FREESTONE COUNTY VARIOUS ROADS IN FREESTONE COUNTY		10.000	84,800.00	.00	15,490.00	18.2
6051-13-001 RMC - 605113001 TREE REMOVAL							
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	7				
C & C MOWING CONTRACTORS, INC.							
CONTRACT 01001701			TOTALS	84,800.00	.00	15,490.00	18.2
FREESTONE SH0075	VARIOUS ROADS IN FREESTONE COUNTY VARIOUS ROADS IN FREESTONE COUNTY		340.700	149,585.88	39,724.12	39,724.12	26.5
6051-77-001 RMC - 605177001 TYPE II (FULL WIDTH MOWING)							
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	9				
LAWRENCE W. SIMS							
CONTRACT 02001704			TOTALS	149,585.88	39,724.12	39,724.12	26.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FREESTONE	VARIOUS LOCATIONS IN FREESTONE COUNTY	1.000	42,170.00	.00	.00	.0
FMO080	VARIOUS LOCATIONS IN FREESTONE COUNTY					
6049-97-001						
RMC - 604997001	FABRICATE AND INSTALL GRATES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06001701		TOTALS	42,170.00	.00	.00	0.0

FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	.010	157,500.00	.00	135,738.75	86.1
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6045-58-001						
RMC - 604558001	BASE REPAIR					
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	49	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08991702		TOTALS	157,500.00	.00	135,738.75	86.1

FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	.001	68,600.00	.00	13,820.00	20.1
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6045-60-001						
RMC - 604560001	REPAIR/UPGRADE METAL GUARD FENCE					
WORK ORDER-	01-04-00	WORK BEGAN-	01-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	24	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 08991703		TOTALS	68,600.00	.00	13,820.00	20.1

FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY	9.802	67,700.00	.00	92,450.00	99.9
US0084	VARIOUS ROADS WITHIN FREESTONE COUNTY					
6035-05-001						
RMC - 603505001	TREE AND BRUSH CONTROL					
WORK ORDER-	02-17-99	WORK BEGAN-	02-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	67	*****		
MCKINNEY CO						
CONTRACT 12981702		TOTALS	67,700.00	.00	92,450.00	99.9

FREESTONE	VARIOUS ROADS	.001	51,380.00	.00	.00	.0
SH0075	VARIOUS ROADS IN FREESTONE CO					
6048-84-001						
RMC - 604884001	REMOVE AND REPLACE PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
N-LINE TRAFFIC MAINTENANCE, L.L.C.						
CONTRACT 12991705		TOTALS	51,380.00	.00	.00	0.0

GRIMES	VARIOUS	.001	75,012.54	.00	33,580.62	44.7
SH0006	VARIOUS					
6052-01-001						
RMC - 605201001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11	*****		
JOE IMHOFF						
CONTRACT 02001706		TOTALS	75,012.54	.00	33,580.62	44.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES SH0006 6037-41-001 RMC - 603741001			.001	82,172.09	.00	81,464.35	99.9
P-VILLE, INCORPORATED							
CONTRACT 02991707			TOTALS	82,172.09	.00	81,464.35	99.9
GRIMES FM2988 6039-81-001 RMC - 603981001			.001	105,000.00	.00	100,590.00	95.8
AJAX EQUIPMENT COMPANY							
CONTRACT 03991703			TOTALS	105,000.00	.00	100,590.00	95.8
GRIMES SH0006 6057-46-001 SUP - 605746001			.001	28,397.10	1,461.31	3,857.09	13.5
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 05001717			TOTALS	28,397.10	1,461.31	3,857.09	13.5
GRIMES SH0105 6054-67-001 RMC - 605467001			30.000	140,999.22	.00	.00	.0
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES							
CONTRACT 06001702			TOTALS	140,999.22	.00	.00	0.0
GRIMES SH0006 6025-96-001 RMC - 602596001			.001	34,030.50	.00	12,978.36	38.1
WILLOW CITY SIGN & RAIL, INC.							
CONTRACT 06981701			TOTALS	34,030.50	.00	12,978.36	38.1
LEON IH0045 6052-04-001 RMC - 605204001			.001	74,850.00	3,150.00	12,750.00	17.0
FREESTONE IH0045 6052-04-002 RMC - 605204002			.001	53,100.00	2,250.00	9,000.00	16.9
K & M SERVICES							
CONTRACT 01001702			TOTALS	127,950.00	5,400.00	21,750.00	16.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEON VARIOUS LOCATIONS		.001	139,452.63	.00	.00	.0
IH0045 VARIOUS LOCATIONS						
6051-72-001 RMC - 605172001 ROADSIDE MOWING						
WORK ORDER-	05-08-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LAWRENCE W. SIMS						
CONTRACT 02001702		TOTALS	139,452.63	.00	.00	0.0
LEON VARIOUS ROADS IN LEON COUNTY		.001	29,680.00	.00	28,848.02	100.0
US0079						
6021-14-001 RMC - 602114001 RAISED PAVEMENT MARKERS						
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-	06-28-00	TIME COMPUTED-	07-07-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	730	PERCENT TIME USED-	100			
PAVEMENT MARKINGS						
CONTRACT 02981703		TOTALS	29,680.00	.00	28,848.02	100.0
LEON VARIOUS ROADS		.001	39,094.00	.00	.00	.0
IH0045 VARIOUS ROADS						
6056-38-001 RMC - 605638001 PREFABRICATED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BTA SERVICES, LTD.						
CONTRACT 05001712		TOTALS	39,094.00	.00	.00	0.0
LEON EAST SIDE OF US 79		.001	10,137.16	.00	.00	.0
US0079 0.1 MILES NORTH OF FM 3						
6043-03-001 RMC - 604303001 INSTALLATION OF CHAINLINK FENCE						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EAGLE SERVICE						
CONTRACT 06991703		TOTALS	10,137.16	.00	.00	0.0
LEON VARIOUS LOCATIONS		.001	129,920.00	6,601.56	37,376.36	28.7
US0079 VARIOUS LOCATIONS						
6044-41-001 RMC - 604441001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	29			
L & M CLEANING SERVICE						
CONTRACT 09991702		TOTALS	129,920.00	6,601.56	37,376.36	28.7
LEON VARIOUS LOCATIONS		.001	60,100.00	.00	30,540.00	50.8
SH0075 VARIOUS LOCATIONS						
6047-87-001 RMC - 604787001 TREE REMOVAL						
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	15			
MCKINNEY CO						
CONTRACT 10991702		TOTALS	60,100.00	.00	30,540.00	50.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON	VARIOUS LOCATIONS		.001	52,146.75	17,037.25	64,267.75	99.9
SH0075	VARIOUS LOCATIONS						
6049-03-001							
RMC - 604903001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	45				
K & M SERVICES							
CONTRACT 11991703			TOTALS	52,146.75	17,037.25	64,267.75	99.9
MADISON	COUNTY LINE		.001	87,879.12	.00	.00	32.9
IH0045	COUNTY LINE						
6052-07-001							
RMC - 605207001	ROADSIDE MOWING						
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	16	*****			
DON YATES, INC.							
CONTRACT 02001707			TOTALS	87,879.12	.00	.00	32.9
MADISON	VARIOUS		.001	28,350.00	.00	.00	.0
FM0039	VARIOUS						
6053-22-001							
RMC - 605322001	DITCH AND CULVERT CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
OCHO MANOS, INC.							
CONTRACT 05001703			TOTALS	28,350.00	.00	.00	0.0
MADISON	VARIOUS		.001	110,120.00	40,832.00	40,832.00	37.0
OS0000	VARIOUS						
6053-23-001							
RMC - 605323001	LIME TREAT FLEXIBLE PAVEMENT STRUCTURE						
WORK ORDER-	06-08-00	WORK BEGAN-	06-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	25				
AJAX EQUIPMENT COMPANY							
CONTRACT 05001704			TOTALS	110,120.00	40,832.00	40,832.00	37.0
MADISON	VARIOUS		.001	72,029.89	.00	72,029.89	99.9
IH0045	VARIOUS						
6022-06-001							
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79	*****			
ARGO COATINGS, LLC							
CONTRACT 05981701			TOTALS	72,029.89	.00	72,029.89	99.9
MADISON	VARIOUS ROADS IN MADISON COUNTY		.001	64,000.00	.00	60,954.00	95.2
IH0045	VARIOUS ROADS IN MADISON COUNTY						
6022-21-001							
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87	*****			
K & R CONTRACTORS							
CONTRACT 05981702			TOTALS	64,000.00	.00	60,954.00	95.2

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MADISON	VARIOUS		.001	17,700.00	.00	6,445.00	36.4
IH0045	VARIOUS						
6050-00-001							
RMC - 605000001	TREE REMOVAL						
WORK ORDER-	01-11-00	WORK BEGAN-	01-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	36				
ROY LEE WALKER							
CONTRACT 12991708			TOTALS	17,700.00	.00	6,445.00	36.4
MADISON	VARIOUS		.001	68,816.00	10,880.00	21,760.00	31.6
IH0045	VARIOUS						
6050-24-001							
RMC - 605024001	TREE PRUNING & TRIMMING & BRUSH REMOVAL						
WORK ORDER-	04-13-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	70				
WELLMANN ENTERPRISES							
CONTRACT 12991710			TOTALS	68,816.00	10,880.00	21,760.00	31.6
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		.001	65,658.23	.00	8,696.22	13.2
FM1600							
6035-98-001							
RMC - 603598001	LITTER PICKUP						
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	10				
M&M							
CONTRACT 01991702			TOTALS	65,658.23	.00	8,696.22	13.2
MILAM	AT CEDAR PARK PICNIC AREA		.437	7,288.50	.00	7,288.50	99.9
US0079	CEDAR PARK PICNIC AREA						
6037-17-001							
RMC - 603717001	INSTALL CHAIN LINK FENCE						
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100				
FOUR SEASONS DEVELOPMENT CO., INC.							
CONTRACT 01991705			TOTALS	7,288.50	.00	7,288.50	99.9
MILAM	VARIOUS		.001	36,375.00	19,649.22	44,534.74	99.9
US0077							
6046-84-001							
RMC - 604684001	CRACK SEAL						
WORK ORDER-	04-05-00	WORK BEGAN-	05-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	56				
DEVTEX INC.							
CONTRACT 02001701			TOTALS	36,375.00	19,649.22	44,534.74	99.9
MILAM	VARIOUS HIGHWAYS		.001	92,471.24	42,791.55	43,989.99	49.3
FM1600							
6052-25-001							
RMC - 605225001	RIGHT OF WAY MOWING						
WORK ORDER-	04-19-00	WORK BEGAN-	04-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	39				
HAMILTON MOWING							
CONTRACT 02001710			TOTALS	92,471.24	42,791.55	43,989.99	49.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM VARIOUS REST AREAS IN MILAM COUNTY				.001	21,012.00	.00	.00	.0
US0079 VARIOUS REST AREAS IN MILAM COUNTY								
6039-14-001 RMC - 603914001 PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN TRUBEE DISTRIBUTOR								
CONTRACT 02991712				TOTALS	21,012.00	.00	.00	0.0
MILAM VARIOUS				.100	72,976.00	14,520.00	14,520.00	19.8
US0077								
6046-85-001 RMC - 604685001 INSTALL SMALL ROADSIDE SIGNS								
WORK ORDER-	06-23-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY RANCH CONSTRUCTION								
CONTRACT 03001701				TOTALS	72,976.00	14,520.00	14,520.00	19.8
MILAM VARIOUS				.100	70,199.70	.00	.00	30.0
US0077								
6046-86-001 RMC - 604686001 INSTALL DELINEATORS								
WORK ORDER-	05-31-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	18					
N-LINE TRAFFIC MAINTENANCE, L.L.C.								
CONTRACT 03001702				TOTALS	70,199.70	.00	.00	30.0
MILAM VARIOUS HIGHWAYS				.210	8,039.84	232.88	232.88	2.8
US0079								
6052-89-001 RMC - 605289001 JANITORIAL AND/OR GROUNDS MAINTENANCE								
WORK ORDER-	07-06-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3					
SIMPLE HANDY MAN SERVICES								
CONTRACT 03001705				TOTALS	8,039.84	232.88	232.88	2.8
MILAM VARIOUS ROADWAYS				.001	38,329.00	.00	52,884.37	100.0
US0079								
6026-12-001 RMC - 602612001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-	06-06-00	TIME COMPUTED-	06-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	709	PERCENT TIME USED-	97					
MERKEL CONSTRUCTION CO INC								
CONTRACT 04981707				TOTALS	38,329.00	.00	52,884.37	100.0
MILAM VARIOUS				.001	46,407.00	1,247.50	1,247.50	2.6
US0077								
6046-88-001 RMC - 604688001 TREE TRIMMING AND BRUSH REMOVAL								
WORK ORDER-	06-22-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	4					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 05001701				TOTALS	46,407.00	1,247.50	1,247.50	2.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	VARIOUS ROADWAYS	.001	48,700.00	450.00	450.00	.9
US0079	VARIOUS ROADWAYS					
6053-61-001						
RMC - 605361001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	06-28-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T & L CLEANING SERVICES						
CONTRACT 05001706		TOTALS	48,700.00	450.00	450.00	0.9
MILAM	0.5 MILE WEST OF FM 908	1.175	11,386.00	.00	.00	.0
US0079	0.7 MILE EAST OF FM 908					
6054-17-001						
RMC - 605417001	RAISING MANHOLES AND PLACING CURB					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COMMERCIAL PROPERTY MAINTENANCE						
CONTRACT 05001707		TOTALS	11,386.00	.00	.00	0.0
MILAM	0.5 MILE WEST OF FM 908	1.175	15,203.35	.00	.00	.0
US0079	0.7 MILE EAST OF FM 908					
6054-89-001						
RMC - 605489001	PLANING HOT MIX OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05001708		TOTALS	15,203.35	.00	.00	0.0
MILAM	VARIOUS	.001	91,260.00	.00	.00	.0
US0077	VARIOUS					
6055-21-001						
RMC - 605521001	TREE REMOVAL					
WORK ORDER-	07-05-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RIOS TREE SERVICE						
CONTRACT 05001709		TOTALS	91,260.00	.00	.00	0.0
MILAM	PICNIC AREAS IN MILAM COUNTY	.001	22,749.36	961.59	9,982.77	43.8
US0079	PICNIC AREAS IN MILAM COUNTY					
6044-70-001						
RMC - 604470001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45			
N-LINE TRAFFIC MAINTENANCE, L.L.C.						
CONTRACT 06991704		TOTALS	22,749.36	961.59	9,982.77	43.8
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY	.001	83,565.02	3,288.18	22,843.73	27.3
FM1600						
6049-22-001						
RMC - 604922001	LITTER PICKUP					
WORK ORDER-	12-07-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	27			
MGS SERVICES, INC.						
CONTRACT 10991703		TOTALS	83,565.02	3,288.18	22,843.73	27.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM IN MILANO			.132	4,300.02	.00	4,300.02	99.9
US0079 6035-06-001 RMC - 603506001							
_CULVERT CLEANING							
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100	*****			
HELLMANN ENTERPRISES							
CONTRACT 11981702			TOTALS	4,300.02	.00	4,300.02	99.9
ROBERTSON VARIOUS			.001	81,999.09	30,290.21	30,290.21	36.9
US0190 6052-24-001 RMC - 605224001							
RIGHT OF WAY MOWING							
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18	*****			
LAWRENCE W. SIMS							
CONTRACT 02001709			TOTALS	81,999.09	30,290.21	30,290.21	36.9
ROBERTSON CR 409			4.667	65,347.00	.00	3,938.00	47.2
FM2159 SH 6 6052-53-001 RMC - 605253001							
INSTALL GRATE INLETS							
WORK ORDER-	05-30-00	WORK BEGAN-	05-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	54	*****			
AJAX EQUIPMENT COMPANY							
CONTRACT 02001711			TOTALS	65,347.00	.00	3,938.00	47.2
ROBERTSON US 79			6.300	136,485.00	.00	.00	.0
FM1940 CAMP CREEK, ETC 6040-00-001 RMC - 604000001							
INSTALL GRATE INLETS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AJAX EQUIPMENT COMPANY							
CONTRACT 03991704			TOTALS	136,485.00	.00	.00	0.0
ROBERTSON VARIOUS			.001	21,100.00	.00	.00	.0
FM0046 VARIOUS 6041-84-001 RMC - 604184001							
PAVEMENT MARKINGS							
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)							
CONTRACT 03991705			TOTALS	21,100.00	.00	.00	0.0
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	47,305.55	.00	718.67	1.5
US0190 6041-85-001 RMC - 604185001							
LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4	*****			
RIGGINS LANDSCAPING							
CONTRACT 03991706			TOTALS	47,305.55	.00	718.67	1.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON VARIOUS				3.369	20,805.13	.00	.00	.0
SH0006								
6053-01-001								
RMC - 605301001								
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COMMERCIAL PROPERTY MAINTENANCE								
CONTRACT 05001702				TOTALS	20,805.13	.00	.00	0.0
ROBERTSON VARIOUS				.001	39,300.00	.00	.00	.0
US0079								
6053-26-001								
RMC - 605326001								
INSTALL SMALL ROADSIDE SIGN ASSEMBLIES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COMMERCIAL PROPERTY MAINTENANCE								
CONTRACT 05001705				TOTALS	39,300.00	.00	.00	0.0
ROBERTSON VARIOUS				.001	52,190.00	.00	.00	.0
SH0006								
6042-62-001								
RMC - 604262001								
TREE & BRUSH REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 05991705				TOTALS	52,190.00	.00	.00	0.0
ROBERTSON VARIOUS				.001	38,208.52	.00	.00	.0
SH0006								
6059-79-001								
SUP - 605979001								
PICNIC AREA AND MISCELLANEOUS MAINT								
WORK ORDER-	06-30-00	WORK BEGAN-	07-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JUNCTION FIVE-0-FIVE								
CONTRACT 06001704				TOTALS	38,208.52	.00	.00	0.0
ROBERTSON VARIOUS ROADWAYS				.001	47,779.00	.00	72,062.10	99.9
US0190								
6029-11-001								
RMC - 602911001								
METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	90					
MERKEL CONSTRUCTION CO INC								
CONTRACT 07981701				TOTALS	47,779.00	.00	72,062.10	99.9
ROBERTSON VARIOUS				.001	30,434.50	.00	30,419.98	99.9
FM0046								
6049-26-001								
RMC - 604926001								
PAVEMENT MARKINGS								
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	63					
PAIGE BARRICADES, INC.								
CONTRACT 10991704				TOTALS	30,434.50	.00	30,419.98	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	59,920.36	1,824.16	15,932.87	26.5
US0190							
6049-27-001							
RMC - 604927001 LITTER PICKUP							
WORK ORDER-	12-23-99	WORK BEGAN-	01-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	23				
MGS SERVICES, INC.							
CONTRACT 10991705			TOTALS	59,920.36	1,824.16	15,932.87	26.5

WALKER VARIOUS			.001	98,091.44	.00	8,109.29	8.2
IH0045 VARIOUS							
6052-15-001							
RMC - 605215001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14	*****			
ROY LEE WALKER							
CONTRACT 02001708			TOTALS	98,091.44	.00	8,109.29	8.2

WALKER VARIOUS			.001	47,820.00	.00	44,127.00	92.2
IH0045 VARIOUS							
6021-13-001							
RMC - 602113001 REMOVE/REPLACE PAVEMENT MARKERS							
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53	*****			
PAYEMENT MARKINGS							
CONTRACT 02981702			TOTALS	47,820.00	.00	44,127.00	92.2

WALKER VARIOUS			.001	90,993.76	.00	86,532.16	95.0
IH0045 VARIOUS							
6037-18-001							
RMC - 603718001 MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	104	*****			
ROY LEE WALKER							
CONTRACT 02991703			TOTALS	90,993.76	.00	86,532.16	95.0

WALKER VARIOUS ROADS IN WALKER AND MADISON COUNTIES			.001	86,210.75	.00	.00	.0
IH0045							
6052-39-001							
RMC - 605239001 REMOVE/REPLACE PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
N-LINE TRAFFIC MAINTENANCE, L.L.C.							
CONTRACT 03001704			TOTALS	86,210.75	.00	.00	0.0

WALKER VARIOUS			32.000	69,917.56	.00	107,587.56	99.9
FMI791 VARIOUS							
6035-22-001							
RMC - 603522001 TREES, UNDERBRUSH AND SHRUBS							
WORK ORDER-	12-02-99	WORK BEGAN-	12-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	55	*****			
ROY LEE WALKER							
CONTRACT 05991701			TOTALS	69,917.56	.00	107,587.56	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALKER	VARIOUS	879.000	157,528.80	9,234.00	61,521.12	39.0
IHO045	VARIOUS					
6040-96-001						
RMC - 604096001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	48			
ROY LEE WALKER						
CONTRACT 05991703		TOTALS	157,528.80	9,234.00	61,521.12	39.0

WALKER	SH 75 ENTRANCE RAMPS	1.000	.00	.00	.00	.0
IHO045	SH 75 EXIT RAMPS					
6059-30-001						
SUP - 605930001	LANDSCAPE MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 06001703		TOTALS	.00	.00	.00	0.0

WALKER	VARIOUS	.001	45,000.00	.00	45,000.00	99.9
FM1375	VARIOUS					
6045-03-001						
RMC - 604503001	DITCH AND CULVERT CLEANING					
WORK ORDER-	02-28-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50			
JEFF SAUTTER						
CONTRACT 08991701		TOTALS	45,000.00	.00	45,000.00	99.9

WALKER	VARIOUS ROADS IN WALKER AND	1.600	45,050.00	4,435.00	11,771.50	26.1
IHO045	MADISON COUNTIES					
6046-00-001						
RMC - 604600001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	11-23-99	WORK BEGAN-	12-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	28			
T & L CLEANING SERVICES						
CONTRACT 10991701		TOTALS	45,050.00	4,435.00	11,771.50	26.1

WALKER	VARIOUS	.001	23,324.82	.00	23,774.34	99.9
US0190	VARIOUS					
6047-35-001						
RMC - 604735001	MAILBOX SUPPORTS					
WORK ORDER-	02-22-00	WORK BEGAN-	02-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33			
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 12991703		TOTALS	23,324.82	.00	23,774.34	99.9

WALKER	VARIOUS	46.500	123,926.00	68,050.00	86,956.00	70.1
SH0030	VARIOUS					
6050-04-001						
RMC - 605004001	SMALL ROADSIDE SIGN ASSEMBLIES.					
WORK ORDER-	03-28-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	63			
CASTELLO, INC.						
CONTRACT 12991709		TOTALS	123,926.00	68,050.00	86,956.00	70.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON	VARIOUS			1.000	63,581.76	.00	2,968.98	4.7
US0290	VARIOUS							
6052-54-001								
RMC - 605254001	MOWING RIGHTS OF WAY							
WORK ORDER-	05-15-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WELLMANN ENTERPRISES								
CONTRACT 02001712				TOTALS	63,581.76	.00	2,968.98	4.7
WASHINGTON	VARIOUS			.001	205,762.45	.00	.00	.0
US0290	VARIOUS							
6056-29-001								
RMC - 605629001	THERMOPLASTIC STRIPING							
WORK ORDER-	06-13-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	19					
PAIGE BARRICADES, INC.								
CONTRACT 05001710				TOTALS	205,762.45	.00	.00	0.0
WASHINGTON	@ PICNIC AREA			.001	14,916.00	.00	1,265.00	16.9
US0290								
6057-97-001								
SUP - 605797001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17					
JUNCTION FIVE-0-FIVE								
CONTRACT 05001714				TOTALS	14,916.00	.00	1,265.00	16.9
WASHINGTON	VARIOUS			1.000	89,830.00	.00	65,803.28	77.2
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	78					
ROY LEE WALKER								
CONTRACT 10981702				TOTALS	89,830.00	.00	65,803.28	77.2
DISTRICT CONTRACT AMOUNT							6,209,490.78	
DISTRICT ESTIMATES THIS MONTH							483,957.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,259,998.86	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT INTERSECTION OF RANDY LEE ROAD FM 3038 IN THE CITY OF MCKINNEY C 3132-1-7 TRAFFIC SIGNAL INSTALLATION		.002	384,600.00'	.00'	.00'	.0'
WORK ORDER- 03-10-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 02003079		TOTALS	384,600.00'	.00'	.00'	0.0'
COLLIN AT SH 121 SH 289 0091-05-044 CD 91-5-44 INTERSECTION IMPROVEMENTS		.358	599,809.88'	37,379.65'	37,379.65'	6.5'
WORK ORDER- 06-13-00	WORK BEGAN- 06-22-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-29-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 2					
JET CONCRETE, INC.						
CONTRACT 05003050		TOTALS	599,809.88'	37,379.65'	37,379.65'	6.5'
COLLIN SH 5 FM 1378 FM 2170 1392-01-024 CPM 1392-1-24 ACP OVERLAY		8.693	1,298,658.83'	.00'	.00'	.0'
WORK ORDER- 06-13-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 05003098		TOTALS	1,298,658.83'	.00'	.00'	0.0'
COLLIN SH 5 FM 546 MILLWOOD ST. 1013-01-022 CPM 1013-1-22 CONCRETE PAVEMENT REPAIR		.966	350,496.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JET CONCRETE, INC.						
CONTRACT 06003052		TOTALS	350,496.00'	.00'	.00'	0.0'
COLLIN AT ELDORADO PARKWAY US 75 0047-06-116 CC 47-6-116 GRADING BASE & PAYEMENT		.420	644,889.50'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 87	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J.L. STEEL, INC.						
CONTRACT 06003100		TOTALS	644,889.50'	.00'	.00'	0.0'
COLLIN W OF FM 1827 US 380 PRINCETON 0135-03-029 NH 97(5) GR STRS & SURF		5.318	15,894,563.78'	3,514.57'	16,250,348.26'	99.9'
WORK ORDER- 09-04-97	WORK BEGAN- 09-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 58					
WORKING DAYS CHARGED- 409	PERCENT TIME USED- 98					
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78'	3,514.57'	16,250,348.26'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN NORTH CITY LIMITS OF SACHSE SH 78 FM 544 0281-02-047 STP 97(411)UM GRADING, STRUCTURES, BASE AND SURFACE		1.354	8,120,831.30	206,488.23	2,065,281.88	26.7
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	24			
SITE CONCRETE, INC.						
CONTRACT 07993006		TOTALS	8,120,831.30	206,488.23	2,065,281.88	26.7
COLLIN AT THROCKMORTON CRK FM 455 0816-04-032 CC 816-4-32 REVIEW PLANS & ADMINISTER CONST CONTRACT		.663	1,292,957.69	113,826.79	1,156,700.87	94.1
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	89			
APAC-TEXAS, INC.						
CONTRACT 07993048		TOTALS	1,292,957.69	113,826.79	1,156,700.87	94.1
COLLIN ON SYNERGY PARK BLVD, RENNER CS FLOYD ROAD 0918-24-064 STP 97(413)MM GRADING, BASE AND PAVING		.977	1,739,649.57	451,412.59	1,296,884.77	78.4
WORK ORDER-	10-01-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	89			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08993027		TOTALS	1,739,649.57	451,412.59	1,296,884.77	78.4
COLLIN FM 2170 FM 1378 FM 3412 1392-01-023 CPM 1392-1-23 ACP OVERLAY		6.794	986,944.83	5,641.30	967,372.09	99.9
WORK ORDER-	09-24-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	71			
APAC-TEXAS, INC.						
CONTRACT 08993058		TOTALS	986,944.83	5,641.30	967,372.09	99.9
COLLIN AT VIRGINIA PARKWAY US 75 0047-14-047 CD 47-14-47 INTERSECTION IMPROVEMENTS		1.250	1,415,431.90	35,695.68	970,449.13	72.1
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	83			
TISEO PAVING CO.						
CONTRACT 08993117		TOTALS	1,415,431.90	35,695.68	970,449.13	72.1
COLLIN FM 720 SH 289 SH 121 0091-05-029 STP 97(601)UM WDN GR STRS & SURF		4.024	14,530,977.24	535,822.73	11,839,936.07	85.7
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	127			
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	85			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24	535,822.73	11,839,936.07	85.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN MH 8014-18-001 STP 97(624)MM ON CUSTER ROAD FROM LEGACY DR, N FM 2170 IN PLANO MDN GR STRS & SURF		2.040	5,229,985.22	.00	5,176,113.59	99.9
WORK ORDER- 11-25-97	WORK BEGAN- 03-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-11-97					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED- 402	PERCENT TIME USED- 126					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22	.00	5,176,113.59	99.9
COLLIN CS 0918-24-047 STP 95(18)MM ON PLANO PARKWAY, ALMA PRESTON ROAD GR, BASE & PAV		8.309	4,465,000.52	4,776.88	5,001,255.04	99.9
WORK ORDER- 12-31-97	WORK BEGAN- 02-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-16-98					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 170					
WORKING DAYS CHARGED- 439	PERCENT TIME USED- 100					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973051		TOTALS	4,465,000.52	4,776.88	5,001,255.04	99.9
COLLIN US 380 0135-03-037 NH 97(591) 0.2 MILE EAST OF SP RR WEST OF FM 1827 GRADING, STRUCTURES AND SURF		2.173	11,119,803.95	.00	11,130,877.01	99.9
WORK ORDER- 12-04-97	WORK BEGAN- 01-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-20-97					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 464	PERCENT TIME USED- 94					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002		TOTALS	11,119,803.95	.00	11,130,877.01	99.9
COLLIN MH 8024-18-002 STP 97(258)MM PRESTON ROAD US 75 SB FRONTAGE ROAD GRD, STRS, BASE, PAVEMENT WIDENING		5.884	7,937,705.74	.00	7,786,127.46	99.8
WORK ORDER- 01-16-98	WORK BEGAN- 02-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-98					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED- 52					
WORKING DAYS CHARGED- 366	PERCENT TIME USED- 100					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973031		TOTALS	7,937,705.74	.00	7,786,127.46	99.8
COLLIN VA 0918-24-072 CPM 918-24-72 CHAPARRAL RD, N FM 2170 GR STRS & SURF		3.266	11,337,445.71	322,606.31	10,561,719.71	98.0
WORK ORDER- 01-14-99	WORK BEGAN- 01-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-30-99					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 415	PERCENT TIME USED- 68					
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71	322,606.31	10,561,719.71	98.0
COLLIN VA 0918-24-072 CPM 918-24-72 VARIOUS LOCATION IN COLLIN COUNTY LEVELING OVERLAY AND FLEXIBLE BASE REPR		166.610	712,639.00	205,348.95	916,338.79	99.9
WORK ORDER- 12-02-99	WORK BEGAN- 01-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-18-99					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 85					
RUSHING PAVING COMPANY						
CONTRACT 11993082		TOTALS	712,639.00	205,348.95	916,338.79	99.9

***** ESTIMATE HAS BEEN BY-PASSED *****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN HILSON CREEK SH 121		3.860	1,476,969.27	98,691.10	1,260,761.31	89.1
US 75 0047-06-114 STP 99(472)HES						
PLACE CONCRETE BARRIER IN MEDIAN						
WORK ORDER-	01-03-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	104			
J.L. STEEL, INC.						
CONTRACT 12993024		TOTALS	1,476,969.27	98,691.10	1,260,761.31	89.1
COLLIN FM 2551 FM 1378		2.200	6,538,553.09	414,817.43	1,427,048.01	22.7
FM 544 0619-03-037 STP 99(236)RM						
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	02-01-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	13			
GLENN THURMAN, INC.						
CONTRACT 12993042		TOTALS	6,538,553.09	414,817.43	1,427,048.01	22.7
DALLAS S OF MACARTHUR N OF IH 635		1.343	36,839,998.90	859,264.82	7,997,032.47	22.6
SH 161 2964-01-015 NH 2000(171)						
GR, STRS & SURF NEW LOC						
WORK ORDER-	02-04-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	1,028	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	11			
J. D. ABRAMS, INC.						
CONTRACT 12993047		TOTALS	36,839,998.90	859,264.82	7,997,032.47	22.6
DALLAS AT BELTLINE ROAD		.001	309,749.97	.00	361,906.41	100.0
SH 114 0353-04-079 CSR 353-4-79						
SLOPE REPAIR						
WORK ORDER-	02-04-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-	06-29-00	TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	98			
J.L. STEEL, INC.						
CONTRACT 01003001		TOTALS	309,749.97	.00	361,906.41	100.0
DALLAS US 75 TO IH 35E, ETC.		17.311	1,370,000.00	137,965.84	137,965.84	10.6
IH 635 ETC 2374-01-119 ETC CM 2000(85)						
INSTALLATION OF VIDEO DETECTORS						
WORK ORDER-	02-24-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	16			
DURABLE SPECIALTIES, INC.						
CONTRACT 01003033		TOTALS	1,370,000.00	137,965.84	137,965.84	10.6
DALLAS 0.2 MI WEST OF BELT LINE ROAD 0.5 MI EAST OF BELT LINE ROAD		.965	7,414,840.67	235,336.63	6,971,036.17	98.9
MH 8050-18-029 C 8050-18-29						
RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	132			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	93			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01003045		TOTALS	7,414,840.67	235,336.63	6,971,036.17	98.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ON MH 1204 (O'CONNOR BLVD) FR SH 161		2.772	4,989,160.12	124,589.54	4,932,471.99	99.9
MH SPUR 348						
0918-45-178 STP 94(104)MM GRADING, BASE AND PAVING						
WORK ORDER-	03-24-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	99			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 01993044		TOTALS	4,989,160.12	124,589.54	4,932,471.99	99.9
DALLAS VARIOUS LOCATIONS IN KAUFMAN, ELLIS AND NAVARRO COUNTIES		164.612	2,950,129.40	139,542.98	156,638.23	5.5
VA AND NAVARRO COUNTIES						
0918-00-047 CPM 918-00-47 SEAL COAT AND STRIPING						
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003007		TOTALS	2,950,129.40	139,542.98	156,638.23	5.5
DALLAS KINGSLEY ROAD BNRR		.002	1,816,162.95	203,266.33	454,739.50	26.3
IH 635 2374-01-121 IM 635-6(345) FULL DEPTH CONCRETE REPAIR (FRONTAGE RDS)						
WORK ORDER-	03-08-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	23			
JET CONCRETE, INC.						
CONTRACT 02003026		TOTALS	1,816,162.95	203,266.33	454,739.50	26.3
DALLAS VARIOUS CONCRETE PAVEMENT REPAIR		.009	1,539,594.67	9,933.29	9,933.29	.6
SH 180 ETC 0008-08-064 ETC CPM 8-8-64						
WORK ORDER-	03-15-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	34			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 02003051		TOTALS	1,539,594.67	9,933.29	9,933.29	0.6
DALLAS VARIOUS LOCATIONS IN COLLIN, DENTON AND ROCKWALL COUNTIES		150.225	2,608,447.79	.00	15,625.60	.6
VA ROCKWALL COUNTIES						
0918-00-046 CPM 918-00-46 SEAL COAT AND STRIPING						
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003070		TOTALS	2,608,447.79	.00	15,625.60	0.6
DALLAS INTERSECTION OF FM 1382 WITH SLEEPY HOLLOW		.001	121,748.00	.00	.00	.0
FM 1382 1047-03-054 C 1047-3-54 TRAFFIC SIGNALS						
WORK ORDER-	03-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003081		TOTALS	121,748.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
DALLAS LP 12 0353-05-101 NH 2000(290) DENTON DRIVE 0.1MI WEST OF MIDWAY ROAD PLANING, FULL DEPTH PAVE REP, OVR, PAYMK		2.645	2,777,334.57	366,463.44	1,270,429.86	47.6		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 171 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-19-00 0 50					
J.L. STEEL, INC.		CONTRACT 02003086		TOTALS	2,777,334.57	366,463.44	1,270,429.86	47.6
DALLAS US 75 0047-07-122 C 47-7-122 SP 366 NORTH OF MONTICELLO AVENUE GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE		2.398	8,160,696.71	66,841.98	112,560,580.69	100.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-95 06-09-00 1,625 1,500	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-95 04-29-95 0 92					
GRANITE CONSTRUCTION COMPANY		CONTRACT 02950001		TOTALS	108,160,696.71	66,841.98	112,560,580.69	100.0
DALLAS SH 161 2964-01-014 NH 98(107) S OF SH 183 N OF SH 183 CONST INTCHG		.718	18,911,549.42	172,934.65	17,545,466.93	97.6		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 450 507	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-98 04-09-98 89 94					
INTERSTATE CONTRACTING CORPORATION		CONTRACT 02983001		TOTALS	18,911,549.42	172,934.65	17,545,466.93	97.6
DALLAS US 75 0047-07-176 STP 99(313)MM AT GALATYN CROSSING CONSTRUCT INTERCHANGE		.161	10,374,177.54	546,267.65	5,475,807.01	55.5		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-06-99 432 284	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-05-99 05-22-99 0 66					
J. D. ABRAMS, INC.		CONTRACT 02993005		TOTALS	10,374,177.54	546,267.65	5,475,807.01	55.5
DALLAS LP 12 0353-05-098 CSR 353-5-98 BOEDECKER DALLAS NORTH TOLLWAY PLAN, FULL DEPTH PAV REP, O/LAY & PAV MK		2.168	2,281,591.58	.00	2,714,164.27	99.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 193 310	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-21-99 03-20-99 40 133	***** ESTIMATE HAS BEEN BY-PASSED *****				
JET CONCRETE, INC.		CONTRACT 02993010		TOTALS	2,281,591.58	.00	2,714,164.27	99.9
DALLAS MH 0918-45-190 STP 94(139)MM ON JUPITER RD, FROM FOREST LN BUCKINGHAM RD GR, BASE & PAV		1.496	5,963,160.56	207,927.81	3,137,530.50	55.3		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-99 255 202	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 04-23-99 0 79					
ED BELL CONSTRUCTION COMPANY		CONTRACT 02993070		TOTALS	5,963,160.56	207,927.81	3,137,530.50	55.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VA 0918-45-203 CM 94(75) COMMUNICATION SYSTEM		.002	1,898,663.31	81,001.94	1,045,665.96	57.9
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	68			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31	81,001.94	1,045,665.96	57.9
DALLAS SH 114 0353-06-040 CL 353-6-40 LANDSCAPE DEVELOPMENT		.373	1,039,647.51	23,746.35	1,225,594.22	100.0
WORK ORDER-	04-22-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-	03-10-00	TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	94			
TOMMY L. JOHNSON, INC.						
CONTRACT 03993052		TOTALS	1,039,647.51	23,746.35	1,225,594.22	100.0
DALLAS SP 366 0196-07-019 C 196-7-19 GUIDE SIGN REFURBISHING		2.308	134,941.69	.00	.00	.0
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 04003017		TOTALS	134,941.69	.00	.00	0.0
DALLAS CS 0918-45-457 CM 2000(364) 15 OFF-SYSTEM TRAFFIC SIGNAL UPGRADES		.004	1,389,785.20	.00	.00	.0
WORK ORDER-	05-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04003052		TOTALS	1,389,785.20	.00	.00	0.0
DALLAS IH 30 0009-11-138 STP 97(165)MM RECONST & WDN GR STRS & SURF		2.461	36,403,066.10	27,178.85	34,425,063.50	100.0
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-	06-26-00	TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	750	PERCENT TIME USED-	100			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10	27,178.85	34,425,063.50	100.0
DALLAS IH 45 0092-02-090 NH 97(25) GR, STRS, DR & PAV		7.972	49,277,981.19	1,869,766.95	30,924,163.10	66.0
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	63			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19	1,869,766.95	30,924,163.10	66.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	0.3 KM S OF MARSALIS AVE	.001	40,300.00'	7,695.00'	36,660.50'	95.7'
IH 35E	0.1 KM N OF EMING BLVD					
0442-02-116						
CL 442-2-116	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	37			
DWYANE JACKSON						
	CONTRACT 04983066	TOTALS	40,300.00'	7,695.00'	36,660.50'	95.7'
DALLAS	AT SANDY LAKE ROAD IN THE CITY OF	.001	1,395,362.68'	122,725.53'	758,693.11'	57.8'
IH 35E	CARROLLTON					
0196-03-200						
IM 35E-6(327)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	06-23-99	WORK BEGAN-	08-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	104			
ED BELL CONSTRUCTION COMPANY						
	CONTRACT 04993023	TOTALS	1,395,362.68'	122,725.53'	758,693.11'	57.8'
DALLAS	VARIOUS INTERSECTIONS IN DALLAS DISTRICT	.001	415,993.20'	41,582.26'	221,424.81'	56.0'
VA						
0918-00-044						
C 918-00-44	TRAFFIC SIGNALS					
WORK ORDER-	05-17-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21			
INTEGRATED ROADWAY SERVICES, INC.						
	CONTRACT 04993068	TOTALS	415,993.20'	41,582.26'	221,424.81'	56.0'
DALLAS	TARRANT COUNTY LINE	10.060	391,564.61'	.00'	.00'	.0'
SH 183	SPUR 482					
0094-03-083						
C 94-3-83	GUIDE SIGN REFURBISHING					
WORK ORDER-	06-20-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY SOLUTIONS, INC.						
	CONTRACT 05003013	TOTALS	391,564.61'	.00'	.00'	0.0'
DALLAS	AT DANIELDALE RD IN DUNCANVILLE	.097	99,363.68'	.00'	.00'	.0'
US 67						
0261-02-048						
CM 96(115)	1 INTERSECTION IMPROVEMENT					
DALLAS	PLEASANT RUN ROAD @ CHATTEY RD IN DESOTO	.083	70,065.68'	13,459.20'	13,459.20'	20.0'
CS						
0918-45-315						
CM 96(117)	INTERSECTION IMPROVEMENTS					
DALLAS	AT DUNCANVILLE RD IN CEDAR HILL	.134	85,684.66'	3,840.00'	3,840.00'	4.6'
FM 1382						
1047-02-034						
CM 96(112)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	06-12-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
PEACHTREE CONSTRUCTION, INC.						
	CONTRACT 05003032	TOTALS	255,114.02'	17,299.20'	17,299.20'	7.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS CS 0918-45-442 STP 2000(690)HES		.001	88,257.21'	.00'	.00'	.0'
INTERSECTION OF ROLLING HILLS WITH PLEASANT RUN ROAD.						
TRAFFIC LIGHT INSTALLATION						
WORK ORDER-	06-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY SOLUTIONS, INC.						
CONTRACT 05003070		TOTALS	88,257.21'	.00'	.00'	0.0'
DALLAS IH 635 2374-07-019 IM 635-6(349)		2.670	370,162.57'	.00'	.00'	.0'
VALLEY VIEW LN E END CRI&P RR						
PAVEMENT MARKING, SIGNING AND ITS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 05003089		TOTALS	370,162.57'	.00'	.00'	0.0'
DALLAS FM 1382 1047-02-039 CPM 1047-2-39		1.582	323,186.37'	.00'	.00'	.0'
ROARING SPRINGS DRIVE IH 35E						
REHAB OF EXISTING ROADWAY						
WORK ORDER-	06-13-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 05003108		TOTALS	323,186.37'	.00'	.00'	0.0'
DALLAS CS 0918-45-396 CM 97(653)		.003	748,277.62'	3,800.00'	734,547.57'	99.9'
11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS						
TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	07-22-98	WORK BEGAN-	11-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	99	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 05983073		TOTALS	748,277.62'	3,800.00'	734,547.57'	99.9'
DALLAS SH 310 0092-02-098 BR 99(382)		1.089	6,717,774.74'	494,532.93'	2,711,554.54'	42.4'
AT TRINITY RIVER						
REPL BR & APPRS						
WORK ORDER-	07-27-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	27	*****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74'	494,532.93'	2,711,554.54'	42.4'
DALLAS VA 0918-45-337 CM 97(59)		.001	540,343.76'	100,051.49'	449,868.10'	87.6'
VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER						
21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	06-17-99	WORK BEGAN-	07-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	63	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00'	76,887.83'	464,957.14'	87.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS US 75 0047-07-188 CL 47-7-188			10.636	742,801.20	.00	.00	.0
DALLAS CITY LIMITS SPUR 366 (WOODALL ROGERS FREEWAY)							
LANDSCAPE ESTABLISHMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 06003015			TOTALS	742,801.20	.00	.00	0.0
DALLAS IH 35E 0196-03-193 CM 2000(273)			.309	1,138,441.87	.00	.00	.0
AT REGAL ROW IN THE CITY OF DALLAS							
GRADING, BASE AND PAVING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REBCON, INC.							
CONTRACT 06003021			TOTALS	1,138,441.87	.00	.00	0.0
DALLAS SH 289 0091-06-033 CM 2000(88)			.161	391,424.86	.00	.00	.0
AT CAMPBELL RD							
GR, STRS, BS, & SURF (CONST GR SEPR)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GIBSON & ASSOCIATES, INC.							
CONTRACT 06003024			TOTALS	1,089,144.53	.00	.00	0.0
DALLAS LP 12 0581-02-108 CPM 581-2-108			4.147	4,598,085.62	.00	.00	.0
SH 114 NORTH ABUTMENT OF TRINITY RIVER BRIDGE							
FULL DEPTH PAVEMENT & JOINT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAVERS CONSTRUCTION, L.P.							
CONTRACT 06003064			TOTALS	4,598,085.62	.00	.00	0.0
DALLAS LP 12 0581-02-108 CPM 581-2-108			4.147	449,969.80	.00	.00	.0
SH 114 NORTH ABUTMENT OF TRINITY RIVER BRIDGE							
FULL DEPTH PAVEMENT & JOINT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.L. STEEL, INC.							
CONTRACT 06003102			TOTALS	449,969.80	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	HARRIER, SE14TH, SPRINGDALE, CEILO VISTA, HOLLYHILL, TO IH 20	.001	407,732.35'	10,450.00'	395,134.26'	99.9'
FM 1382						
1047-03-051						
STP 99(461)MM	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	07-06-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	94			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06993013		TOTALS	407,732.35'	10,450.00'	395,134.26'	99.9'

DALLAS	0.4 MI WEST OF BELTLINE ROAD	.375	391,616.29'	20,462.40'	419,875.04'	100.0'
SH 183	0.5 MI EAST OF BELTLINE ROAD					
0094-03-081						
CL 94-3-81	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-23-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-	06-26-00	TIME COMPUTED-	08-08-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100			
TOMMY L. JOHNSON, INC.						
CONTRACT 06993017		TOTALS	391,616.29'	20,462.40'	419,875.04'	100.0'

DALLAS	IN FARMERS BRANCH ON LUNA ROAD FROM S OF IH 635 TO N OF ROYAL LANE	.858	1,682,862.67'	14,814.43'	1,788,907.82'	100.0'
MH						
8037-18-006						
C 8037-18-6	GRADING, BASE, PAVEMENT, DRAINAGE					
WORK ORDER-	07-06-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-	06-09-00	TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	96			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993072		TOTALS	1,682,862.67'	14,814.43'	1,788,907.82'	100.0'

DALLAS	0.24 MI W OF BOBTOWN RD	2.333	31,942,358.83'	.00'	30,808,595.68'	98.9'
IH 30	0.27 MI E OF CHAHA RD					
0009-11-139						
IM 30-1(34)060	RECONST & WDN GR, STRS & SURF					
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95			
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	74			
WORKING DAYS CHARGED-	808	PERCENT TIME USED-	108			
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83'	.00'	30,808,595.68'	98.9'

DALLAS	0.28 MI W OF BELTLINE RD	1.700	19,650,184.83'	641,550.99'	20,070,711.76'	100.0'
IH 30	0.24 MI W OF BOBTOWN RD					
0009-11-167						
NH 96(766)IM	RECONST & MDN GR, STRS & SURF					
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-	06-09-00	TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	100			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83'	641,550.99'	20,070,711.76'	100.0'

DALLAS	ON US 75 AND IH 35E	.001	489,546.00'	143,035.21'	1,007,231.50'	99.9'
VA	IN THE CITY OF DALLAS					
0918-45-411						
CL 918-45-411	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	08-12-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	216			
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	85			
MARCOM'S MOWING SERVICE						
CONTRACT 07983020		TOTALS	489,546.00'	143,035.21'	1,007,231.50'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS E OF MACARTHUR BLVD		1.757	18,425,730.91	158,119.73	3,898,432.53	22.2
IH 30 W OF LOOP 12						
1068-04-111 WDN GR STRS & SURF						
HP 266(1)						
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	19			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07993003		TOTALS	18,425,730.91	158,119.73	3,898,432.53	22.2
DALLAS AT INDUSTRIAL BOULEVARD AND IH 30		4.148	22,319,176.52	553,280.19	7,713,048.06	36.3
IH 35E (DIRECT CONNECTION TO IH 30)						
0196-03-178 STRUCTURE						
BR 99(332)						
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	104			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	21			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993058		TOTALS	22,319,176.52	553,280.19	7,713,048.06	36.3
DALLAS SPUR 303, SOUTH		2.844	10,889,779.80	89.88	11,051,307.08	99.9
FM 1382 I.H. 20						
1047-03-038 GR STRS & SURF						
STP 97(508)MM						
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	99			
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80	89.88	11,051,307.08	99.9
DALLAS IH 35E		1.561	2,547,128.81	186,681.52	2,649,193.24	99.9
IH 30 IH 45						
0009-11-161 CONC TRF BAR'R, RAMP REV'L & SIGN						
IM 30-5(66) REFURB						
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	77			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	99			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983021		TOTALS	2,547,128.81	186,681.52	2,649,193.24	99.9
DALLAS AT TRINITY RIVER		.638	8,577,363.60	206,921.05	7,468,718.54	91.6
LP 12						
0581-01-094 REPLACE BRIDGES AND APPROACHES						
BR 98(334)						
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	98			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60	206,921.05	7,468,718.54	91.6
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF		.002	777,800.00	13,729.40	705,292.94	95.4
VA MESQUITE						
0918-45-332 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
CM 96(917)						
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	84			
DURABLE SPECIALTIES, INC.						
CONTRACT 08983068		TOTALS	777,800.00	13,729.40	705,292.94	95.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MH 8075-18-005 C 8075-18-5		.625	13,873,885.26	157,582.40	2,526,948.78	19.1
IN RICHARDSON ON SPRING VALLEY ROAD AT US 75						
RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	10-15-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	2			
J. D. ABRAMS, INC.						
CONTRACT 08993005		TOTALS	13,873,885.26	157,582.40	2,526,948.78	19.1
DALLAS MH 8050-18-034 CM 97(449)		.333	1,901,500.19	253,314.32	1,148,617.11	63.5
IN ADDISON ON BELT LINE RD AT MIDWAY RD & AT QUORUM RD						
GRADING, BASE, PAVEMENT & DRAINAGE						
WORK ORDER-	09-30-99	WORK BEGAN-	01-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	73			
J.L. STEEL, INC.						
CONTRACT 08993032		TOTALS	1,901,500.19	253,314.32	1,148,617.11	63.5
DALLAS CS 0918-45-382 ETC STP 99(218)HES		.019	855,803.99	34,379.55	155,934.90	19.1
EASTRIDGE AND SKILLMAN, ETC. (19 LOCATIONS)						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-13-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	43			
SHARROCK ELECTRIC, INC.						
CONTRACT 08993077		TOTALS	855,803.99	34,379.55	155,934.90	19.1
DALLAS IH 30 1068-04-114 CPM 1068-4-114		.001	42,600.00	.00	.00	.0
AT INDUSTRIAL BLVD						
FULL DEPTH BRIDGE DECK REPAIR						
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	147			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 08993126		TOTALS	42,600.00	.00	.00	0.0
DALLAS US 67 0261-03-036 STP 97(516)MM		9.588	16,957,068.69	299,725.37	16,782,431.13	99.9
IH 35E IH 20						
GR, STRS, ACP, SIGNING & PAV'T MARKINGS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	102			
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	100			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 09973035		TOTALS	16,957,068.69	299,725.37	16,782,431.13	99.9
DALLAS FM 1382 1047-03-050 STP 98(368)MM		2.117	1,220,077.40	171,333.18	1,236,999.05	99.9
VICTORIA DRIVE BOLD FORBES DRIVE						
GR, STRS						
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	94			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 09983057		TOTALS	1,220,077.40	171,333.18	1,236,999.05	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS HAMPTON ROAD IH 20 SOUTH POLK STREET 2374-04-032 STP 99(473)MM GR, STRS, ASB, CONC PAV, SIGN & PAV MARK		3.277	5,651,920.86	700,782.49	2,763,864.41	50.9
WORK ORDER- 10-14-99	WORK BEGAN- 12-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-99					
CONTRACT WORKING DAYS- 396	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 32					
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86	700,782.49	2,763,864.41	50.9
DALLAS WALNUT HILL LANE LP 354 ROYAL LANE IN DALLAS 0196-06-019 STP 97(558)MM GR, BASE & CONC PAV		1.149	14,094,250.45	77,201.32	13,147,857.73	98.1
WORK ORDER- 01-21-98	WORK BEGAN- 03-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-06-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 64					
WORKING DAYS CHARGED- 420	PERCENT TIME USED- 99					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45	77,201.32	13,147,857.73	98.1
DALLAS IH 35E SH 190 E OF DICKERSON PKWY (PHASE I) 2964-03-002 NH 98(457) GR, STR, SSWR, PAV, SIGN, SIG & ILLUM		.849	92,385,879.13	1,701,384.17	52,215,326.49	59.4
WORK ORDER- 02-08-99	WORK BEGAN- 02-24-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-24-99					
CONTRACT WORKING DAYS- 998	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 412	PERCENT TIME USED- 41					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13	1,701,384.17	52,215,326.49	59.4
DALLAS HARVARD AVE/US 75 VA SOUTH OF ALAMO ST (RR JUNCTION YARD) 0918-45-195 STP 94(159)TE CONVERT RAIL LINE INTO HIKE/BIKE TRAIL		3.175	507,988.90	75,071.98	572,140.49	99.9
WORK ORDER- 01-03-00	WORK BEGAN- 01-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 97					
JET CONCRETE, INC.						
CONTRACT 10993017		TOTALS	507,988.90	75,071.98	572,140.49	99.9
DALLAS MACARTHUR BLVD. IH 635 BELTLINE RD 2374-07-041 CC 2374-7-41 BASE, GR, STR		2.480	9,071,135.87	1,230,106.74	4,692,423.74	53.8
WORK ORDER- 12-21-99	WORK BEGAN- 01-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-06-00					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 45					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10993035		TOTALS	9,071,135.87	1,230,106.74	4,692,423.74	53.8
DALLAS SH 180 CS IH 30 0918-45-387 STP 97(628)MM GRADING AND PAVEMENT		2.070	4,928,350.95	48,792.62	2,237,692.25	47.7
WORK ORDER- 01-03-00	WORK BEGAN- 02-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 235	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 47					
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993037		TOTALS	4,928,350.95	48,792.62	2,237,692.25	47.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	TARRANT CO LINE	1.815	5,177,254.76	345,029.92	4,855,895.35	99.0
IH 20	ROBINSON RD BRIDGE					
2374-04-035						
IM 20-5(119)	REHAB OF EXISTING ROAD					
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	63			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	105			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 11983006		TOTALS	5,177,254.76	345,029.92	4,855,895.35	99.0

DALLAS	TOWN EAST BLVD	10.490	4,454,318.83	321,546.31	1,531,930.36	35.8
US 80	SH 352					
0095-02-086						
STP 99(488)HES	BASE, GR, STR, ILLUMINATION & ACP					
WORK ORDER-	01-07-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	28			
APAC-TEXAS, INC.						
CONTRACT 11993010		TOTALS	4,454,318.83	321,546.31	1,531,930.36	35.8

DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.002	514,000.00	.00	25,276.80	5.1
VA						
0918-45-449						
CM 2000(87)	5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	01-03-00	WORK BEGAN-	05-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	29			
DURABLE SPECIALTIES, INC.						
CONTRACT 11993016		TOTALS	514,000.00	.00	25,276.80	5.1

DALLAS	0.3 KM EAST OF LOOP 12	.312	496,686.32	28,545.98	286,356.28	60.6
IH 30	1.0 KM WEST OF BIG TOWN BLVD.					
0009-11-182						
CL 9-11-182	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-11-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99			
BOTANICAL TECHNOLOGIES CORPORATION						
CONTRACT 11993018		TOTALS	496,686.32	28,545.98	286,356.28	60.6

DALLAS	E OF NW 7TH STREET	2.824	21,273,453.60	464,072.04	4,274,835.48	20.9
IH 30	M OF MACARTHUR BLVD					
1068-04-112						
HP 266(2)	MDN GR STRS & SURF					
WORK ORDER-	01-07-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	14			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993045		TOTALS	21,273,453.60	464,072.04	4,274,835.48	20.9

DALLAS	IN CARROLLTON ON LUNA ROAD FROM BELT	1.270	10,757,791.23	479,148.89	4,174,938.40	40.4
MH	LINE ROAD TO OLD DENTON ROAD					
8037-18-002						
C 8037-18-2	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	02-01-00	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	269	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	28			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993046		TOTALS	10,757,791.23	479,148.89	4,174,938.40	40.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MH 8075-18-006 STP 98(451)MM		1.448	7,370,867.82	209,877.07	3,705,193.58	52.9
ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA						
GRADING, STRUCTURES, BASE AND PAVEMENT						
WORK ORDER- 06-23-99	WORK BEGAN- 07-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-99					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 41					
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82	209,877.07	3,705,193.58	52.9
DALLAS CR 0918-45-168 BR 93(326)O		1.270	3,504,127.99	199,843.42	3,090,947.94	92.8
TRINITY RIVER AT MALLOY RD BR						
REPL BR & APPRS						
WORK ORDER- 02-23-99	WORK BEGAN- 03-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-11-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 256	PERCENT TIME USED- 85					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99	199,843.42	3,090,947.94	92.8
DALLAS IH 35E 0442-02-087 NH 98(385)		4.801	75,123,519.62	1,027,408.34	6,414,098.32	8.8
NEAR PARKERVILLE RD IH 20						
GR STRS & SURF						
WORK ORDER- 02-11-00	WORK BEGAN- 04-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-27-00					
CONTRACT WORKING DAYS- 1,334	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 8					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12993001		TOTALS	75,123,519.62	1,027,408.34	6,414,098.32	8.8
DALLAS IH 30 0009-11-177 IM 30-5(67)		7.000	1,076,426.03	273,388.52	395,159.01	38.2
IH 45 BIG TOWN BLVD						
SIGNING						
WORK ORDER- 12-29-99	WORK BEGAN- 04-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-28-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 55					
MICA CORPORATION						
CONTRACT 12993011		TOTALS	1,076,426.03	273,388.52	395,159.01	38.2
DALLAS LP 12 0581-01-112 CD 581-1-112		.217	1,384,104.97	57,413.72	351,114.62	26.4
AT FIVE MILE CREEK						
CHAN EXCAV, RIPRAP, GABIONS & RET WALL						
WORK ORDER- 01-06-00	WORK BEGAN- 02-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 48					
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 12993036		TOTALS	1,384,104.97	57,413.72	351,114.62	26.4
DALLAS US 175 0197-02-082 CPM 197-2-82		.220	204,698.90	11,816.35	284,444.94	100.0
US 175 AT HALL STREET						
GRADING STRUCTURES, AND PAV. REPLACEMENT						
WORK ORDER- 01-05-00	WORK BEGAN- 03-01-00					
DATE WORK COMPLETED- 06-21-00	TIME COMPUTED- 01-21-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 88					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12993042		TOTALS	204,698.90	11,816.35	284,444.94	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 310 IH 45 SPUR 366 0092-14-062 IM 45-3(104) GUIDE SIGN REFURBISHING		10.800	347,068.05	82,431.38	292,940.30	87.9
WORK ORDER-	12-29-99	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	53			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12993055		TOTALS	347,068.05	82,431.38	292,940.30	87.9
DALLAS FAIR PARK BRIDGE IH 30 IH 35E 0009-11-185 CL 9-11-185 LANDSCAPE DEVELOPMENT		.001	118,570.80	8,740.44	123,570.77	99.9
DALLAS IH 30 IH 35E O196-03-211 CL 196-3-211 LANDSCAPE DEVELOPMENT		.001	55,525.12	3,999.00	57,675.28	99.9
WORK ORDER-	01-05-00	WORK BEGAN-	01-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53			
MARCOM'S MOWING SERVICE						
CONTRACT 12993059		TOTALS	174,095.92	12,739.44	181,246.05	99.9
DENTON DROP FM 1384 FM 156 1310-02-008 AR 1310-2-8 GR, STRS, BS REP, SBGR WDN, OVLY & PVMRK		4.963	1,769,248.49	147,662.62	683,702.63	40.2
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	65			
SUNMOUNT CORPORATION						
CONTRACT 01003007		TOTALS	1,769,248.49	147,662.62	683,702.63	40.2
DENTON ON JIM CHRISTAL ROAD AT NORTH HICKORY CR CREEK 0918-46-068 BR 95(70)OX GRAD, STRUC, BASE AND SURFACE TREAT		.280	423,080.30	88,117.09	391,897.13	97.5
WORK ORDER-	02-10-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	61			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 01003018		TOTALS	423,080.30	88,117.09	391,897.13	97.5
DENTON E OF IH 35E SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS) 3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)		5.269	45,502,101.11	1,470.00	45,600,045.06	99.9
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	98			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	1,470.00	45,600,045.06	99.9
DENTON AT LOVING BRANCH FM 1830 1785-01-025 BR 2000(258) REPLACE BRIDGE AND APPROACHES		.148	739,291.70	155,963.25	157,388.25	22.4
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	43			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02003097		TOTALS	739,291.70	155,963.25	157,388.25	22.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	ELIZABETH_CREEK	.509	794,237.56'	188,700.48'	249,052.09'	32.6'
IH 35W	SH 114					
0081-13-037						
CC 81-13-37	GR, STR., AND PAVE					
WORK ORDER-	04-13-00	WORK BEGAN-	05-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	40			
SUNMOUNT CORPORATION						
CONTRACT 03003039		TOTALS	794,237.56'	188,700.48'	249,052.09'	32.6'

DENTON	NEAR HICKORY ST	13.082	382,231.22'	51,777.33'	78,282.03'	21.5'
VA	SWISHER RD					
0918-46-060						
STP 94(160)TE	RESTOR EXIST TREST & INSTALL TRAIL BED					
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	24			
NORTH TEXAS BRIDGE COMPANY, INC.						
CONTRACT 03003076		TOTALS	382,231.22'	51,777.33'	78,282.03'	21.5'

DENTON	IH 35 IN DENTON COUNTY	12.544	955,362.90'	223,272.56'	223,272.56'	24.6'
US 380	WISE COUNTY LINE					
0134-09-056						
CPM 134-9-56	ASPHALT EMULSION SURFACE TREATMENT					
WORK ORDER-	05-09-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	28			
APAC-TEXAS, INC.						
CONTRACT 04003037		TOTALS	955,362.90'	223,272.56'	223,272.56'	24.6'

DENTON	SP 553	4.376	1,172,826.07'	75,713.87'	75,713.87'	6.7'
IH 35E	FM 1171					
0196-02-092						
IM 35E-6(339)	REHABILITATION OF ROADWAY					
WORK ORDER-	05-12-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	13			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003061		TOTALS	1,172,826.07'	75,713.87'	75,713.87'	6.7'

DENTON	3.4 KM SOUTH OF HICKORY CREEK	3.380	849,364.81'	.00'	853,182.00'	99.9'
FM 1830	HICKORY CREEK					
1785-01-026						
STP 99(322)HES	GR, STRS, ACP, PAV MRK.					
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	100			
JAGOE-PUBLIC COMPANY						
CONTRACT 04993082		TOTALS	849,364.81'	.00'	853,182.00'	99.9'

DENTON	SOUTH JUNCTION OF FM720	2.307	2,754,489.51'	.00'	.00'	.0'
FM 423	0.7 MILE NORTH OF STEWART CREEK					
1567-02-015						
STP 99(534)R	GR, STRS, BASE AND ACP SURFACE					
WORK ORDER-	06-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	287	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003076		TOTALS	2,754,489.51'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** DENTON FM 1190 FM 455 EAST END OF DAM GUARDRAIL 0816-02-060 CPM 816-2-60 BS RPR, OVLY, PVMT MRK, & MRKRS			8.486	917,898.59'	.00'	.00'	.0'
WORK ORDER-	06-16-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAGOE-PUBLIC COMPANY							
CONTRACT 05003103			TOTALS	917,898.59'	.00'	.00'	0.0'
***** DENTON AT NORTH HICKORY CREEK US 380 0134-09-046 BR 99(515) REPL BR & APPRS			.613	2,042,692.08'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GRANITE CONSTRUCTION COMPANY							
CONTRACT 06003078			TOTALS	2,042,692.08'	.00'	.00'	0.0'
***** DENTON IH 35 FM 455 FM 1190 0816-02-057 CSR 816-2-57 GR, STRS AND SURFACE			5.470	1,274,911.34'	16,305.32'	1,348,699.69'	99.9'
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	96	*****			
SUNMOUNT CORPORATION							
CONTRACT 06983049			TOTALS	1,274,911.34'	16,305.32'	1,348,699.69'	99.9'
***** DENTON WEST OF BRIARHILL BLVD FM 407 WEST CITY LIMITS OF LEWISVILLE 1950-01-022 STP 98(384)UM GR, STRS, BASE AND SURF			2.286	4,169,066.04'	27,457.62'	943,285.65'	23.8'
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	21	*****			
ED BELL CONSTRUCTION COMPANY							
CONTRACT 06993047			TOTALS	4,169,066.04'	27,457.62'	943,285.65'	23.8'
***** DENTON IN HEBRON & THE COLONY ON JOSEY LANE MH FROM FM 544 TO SH 121 8270-18-001 C 8270-18-1 GRADING, STRUCTURES, BASE, PAVEMENT			1.563	6,921,146.69'	40,247.85'	6,709,615.47'	99.9'
WORK ORDER-	09-22-98	WORK BEGAN-	11-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	99	*****			
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 07983004			TOTALS	6,921,146.69'	40,247.85'	6,709,615.47'	99.9'
***** DENTON FM 3524 IN AUBREY FM 428 US 377 0817-01-017 CSR 817-1-17 GRADING, STRUCTURES AND SURFACE			1.036	482,780.98'	8,099.60'	565,519.33'	100.0'
WORK ORDER-	08-16-99	WORK BEGAN-	11-10-99	*****			
DATE WORK COMPLETED-	06-26-00	TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	106	*****			
SUNMOUNT CORPORATION							
CONTRACT 07993103			TOTALS	482,780.98'	8,099.60'	565,519.33'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON LOOP 288 US 380 US 380-US 377 N 0135-10-024 NH 97(514) GR STRS & SURF			5.431	24,387,402.55'	6,793.69'	24,986,963.60'	99.9'
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	78				
J. D. ABRAMS, INC. APAC-TEXAS, INC.							
CONTRACT 08973061			TOTALS	24,387,402.55'	6,793.69'	24,986,963.60'	99.9'
DENTON 0.2 MILES NORTH OF FM 428 US 377 GRAYSON COUNTY LINE 0081-06-024 CPM 81-6-24 OVERLAY AND STRIP			13.772	1,887,949.55'	159,745.53'	1,929,357.43'	99.9'
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95				
JAGOE-PUBLIC COMPANY							
CONTRACT 08993110			TOTALS	1,887,949.55'	159,745.53'	1,929,357.43'	99.9'
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD CS ROSEMEADE PARKWAY IN DENTON COUNTY 0918-46-089 STP 95(319)MM MDN RDWY			1.613	4,557,891.07'	14,188.11'	4,379,251.13'	99.9'
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	44				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	99				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 10973036			TOTALS	4,557,891.07'	14,188.11'	4,379,251.13'	99.9'
DENTON SOUTH OF HELM DRIVE FM 2181 LAKE SHARON DRIVE 2054-02-012 STP 99(516)R GRADING, STRUCTURES, PAVING			5.783	1,659,559.90'	48,031.69'	489,913.52'	31.0'
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99				
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	42				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	53				
JAGOE-PUBLIC COMPANY							
CONTRACT 10993008			TOTALS	1,659,559.90'	48,031.69'	489,913.52'	31.0'
DENTON AT HARRIET CREEK FM 156 0718-01-041 BR 99(457) REPLACE BR & APPRS			.238	983,736.31'	198,361.22'	546,917.73'	57.9'
WORK ORDER-	12-06-99	WORK BEGAN-	03-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99				
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	74				
SUNMOUNT CORPORATION							
CONTRACT 10993056			TOTALS	983,736.31'	198,361.22'	546,917.73'	57.9'
DENTON VARIOUS LOCATIONS IN DENTON COUNTY VA 0918-46-097 CPM 918-46-97 LEVELING OVERLAY & FLEXIBLE BASE REPAIR			.001	531,970.00'	231,662.54'	742,967.17'	99.9'
WORK ORDER-	12-06-99	WORK BEGAN-	03-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	38				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	80				
SUNMOUNT CORPORATION							
CONTRACT 11993043			TOTALS	531,970.00'	231,662.54'	742,967.17'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** DENTON IH 35M SH 114 0.6 MI E OF US 377 0353-02-027 NH 98(38) GR STRS & SURF FRTG RDS & 0.5 MI ML		3.923	18,995,349.03	46,408.61	18,718,086.23	99.9
WORK ORDER- 01-15-98	WORK BEGAN- 01-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-98					
* CONTRACT WORKING DAYS- 357	ADDL DAYS GRANTED- 87					
WORKING DAYS CHARGED- 432	PERCENT TIME USED- 97					
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	46,408.61	18,718,086.23	99.9
***** ELLIS AT RED OAK CREEK		.323	1,304,388.02	171,429.72	172,854.72	13.9
SH 342						
* 0048-03-061						
BR 2000(15)	REPL BR & APPRS					
WORK ORDER- 04-26-00	WORK BEGAN- 05-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-12-00					
CONTRACT WORKING DAYS- 136	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 13					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003021		TOTALS	1,304,388.02	171,429.72	172,854.72	13.9
***** ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		.001	4,761,851.40	.00	.00	.0
VA						
0918-22-058						
CPM 918-22-58	REPR OF FLEX BASE & ASPH CONC PVMT L/U					
WORK ORDER- 04-17-00	WORK BEGAN- 07-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03003052		TOTALS	4,761,851.40	.00	.00	0.0
***** ELLIS AT INTERSECTION WITH HAMPTON ROAD (NORTH LEG) IN GLENN HEIGHTS		.001	196,600.00	.00	.00	.0
FM 664						
1051-01-029						
C 1051-1-29	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 04003056		TOTALS	196,600.00	.00	.00	0.0
***** ELLIS 0.21 KM N OF FM 878 US 287 0.36 KM S. OF FM 878		.572	354,417.74	.00	.00	.0
0172-05-084						
CD 172-5-84	UPGRADE EXISTING INTERSECTION					
WORK ORDER- 06-13-00	WORK BEGAN- 07-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-29-00					
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 05003111		TOTALS	354,417.74	.00	.00	0.0
***** ELLIS AT INTERSECTION WITH US 287		.400	119,730.00	.00	.00	.0
IH 35E						
0048-04-076						
CL 48-4-76	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GREEN IMAGES						
CONTRACT 06003016		TOTALS	119,730.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

ELLIS 2.0 MI S OF MIDLOTHIAN		3.399	10,093,993.13	477,201.27	5,795,274.81	60.4
US 67 JOHNSON CO LINE						
0260-02-025 NH 98(201) GR STRS & SURF						
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	41			
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13	477,201.27	5,795,274.81	60.4

ELLIS AT FM 664 UNDERPASS		.385	1,926,084.47	46,532.34	1,793,156.22	99.9
IH 35E						
0442-03-030						
IM 35E-6(328) GRADING, STRUCTURES, CONCRETE PAV.						
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	146			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47	46,532.34	1,793,156.22	99.9

ELLIS AT SOUTH PRONG CREEK		.554	789,730.39	.00	813,828.30	100.0
US 77						
0048-04-064						
BR 98(391) REPL BR & APPRS						
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-	06-26-00	TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	99			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10983051		TOTALS	789,730.39	.00	813,828.30	100.0

ELLIS NAVARRO CO LINE		7.162	16,739,686.48	139,725.11	6,994,897.60	43.9
IH 45						
0092-05-036						
IM 45-3(98)243 ADDL SURF, REHAB STRS & SAFETY WORK						
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	76			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48	139,725.11	6,994,897.60	43.9

KAUFMAN COLQUITT RD @ BACHELOR CREEK		.122	241,441.95	40,008.72	161,449.12	70.3
CS						
0918-11-025						
BR 93(296)0X REPL BR & APPRS						
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	94			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 01003056		TOTALS	241,441.95	40,008.72	161,449.12	70.3

KAUFMAN INTERSECTION WITH SPUR 87 (DELLIS ST)		.002	296,815.15	2,375.00	2,375.00	.8
US 80						
0095-05-048						
C 95-5-48 TRAFFIC SIGNAL INSTALL						
WORK ORDER-	03-27-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003014		TOTALS	296,815.15	2,375.00	2,375.00	0.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** KAUFMAN DALLAS COUNTY LINE SPUR .009			573,910.63	16,454.00	16,454.00	3.0
IH 20 ETC 0095-14-015 ETC IM 20-6(89) UPGRADE TERMINAL ANCHOR SECTIONS						
WORK ORDER-	04-13-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	29			
MICA CORPORATION						
CONTRACT 03003024		TOTALS	573,910.63	16,454.00	16,454.00	3.0
***** KAUFMAN US 175, 6.5 MILES SOUTH OF KAUFMAN 2.828			679,265.44	.00	.00	.0
FM 2860 FM 1895_@ BECKER						
2846-01-005 REHAB OF EXISTING FM ROAD						
CSR 2846-1-5						
WORK ORDER-	06-13-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 05003048		TOTALS	679,265.44	.00	.00	0.0
***** KAUFMAN US 175 EASTBOUND AT CEDAR CREEK FORK .132			1,230,701.44	.00	.00	.0
US 175						
0197-05-038 REPLACE BRIDGE AND APPROACHES						
BR 2000(434)						
KAUFMAN US 175 EASTBOUND AT CEDAR CREEK .127			744,571.74	.00	.00	.0
US 175						
0197-05-039 REPLACE BRIDGE AND APPROACHES						
BR 2000(434)						
KAUFMAN US 175 EASTBOUND AT CEDAR CREEK RELIEF .082			371,586.69	.00	.00	.0
US 175						
0197-05-040 REPLACE BRIDGE AND APPROACHES						
CSR 197-5-40						
KAUFMAN US 175 EASTBOUND AT CEDAR CREEK RELIEF .076			320,975.95	.00	.00	.0
US 175						
0197-05-041 REPLACE BRIDGE AND APPROACHES						
CSR 197-5-41						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003078		TOTALS	2,667,835.82	.00	.00	0.0
***** KAUFMAN US 80 13.172			2,625,990.18	.00	.00	.0
FM 429 0.02 MI N OF CR 335						
1089-02-014 REHAB OF EXISTING FM ROAD						
CSR 1089-2-14						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 06003090		TOTALS	2,625,990.18	.00	.00	0.0
***** KAUFMAN AT TRINITY RIVER 1.137			20,699.00	475.00	15,827.85	80.4
SH 34						
0173-02-030 ENVIRONMENTAL MITIGATION						
BR 99(688)						
WORK ORDER-	10-29-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	82			
HILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09993016		TOTALS	20,699.00	475.00	15,827.85	80.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN INTERSECTION OF FM 1388		.001	175,700.00'	.00'	161,016.40'	96.4'
SH 34 0173-03-028 C 173-3-28						
TRAFFIC SIGNAL INSTALLATION & SSR						
WORK ORDER-	12-15-99	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	73			
DURABLE SPECIALTIES, INC.						
CONTRACT 11993056		TOTALS	175,700.00'	.00'	161,016.40'	96.4'
NAVARRO N END OF US 287 OVERPASS BRIDGE		2.775	8,344,461.29'	385,306.87'	998,126.51'	12.4'
IH 45 S END OF CORSICANA BYPASS						
0093-01-063 RECONST GR STRS & SURF						
IM 45-3(103)						
WORK ORDER-	03-27-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	16			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01003003		TOTALS	8,344,461.29'	385,306.87'	998,126.51'	12.4'
NAVARRO FIRE STATION #5		.002	134,600.00'	.00'	.00'	.0'
SH 31						
0163-01-051						
C 163-1-51						
TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	03-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 02003017		TOTALS	134,600.00'	.00'	.00'	0.0'
NAVARRO VARIOUS LOCATIONS		.001	133,142.00'	.00'	.00'	.0'
IH 45						
0092-06-089						
IM 45-3(106)						
REHABILITATION OF EXISTING ROAD						
NAVARRO VARIOUS LOCATIONS		.001	145,651.00'	.00'	.00'	.0'
SH 31						
0162-04-044						
CPM 162-4-44						
REHAB OF EXISTING ROADWAY						
NAVARRO VARIOUS LOCATIONS		.001	17,737.40'	.00'	.00'	.0'
SH 31						
0163-02-030						
CPM 163-2-30						
REHAB OF EXISTING ROAD						
WORK ORDER-	05-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	29			
TENSON CONSTRUCTION, INC.						
CONTRACT 04003030		TOTALS	296,530.40'	.00'	.00'	0.0'
NAVARRO SH 31, N ROAN RD		4.353	3,484,022.52'	.00'	.00'	.0'
IH 45						
0092-06-084						
NH 2000(194)						
GR, BS & SURF						
WORK ORDER-	06-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-00			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04003049		TOTALS	3,484,022.52'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

A. L. HELMCAMP, INC.						
CONTRACT 04993058		TOTALS	7,012,944.40'	242,774.28'	4,582,443.16'	68.7'

NAVARRO	0.15 MILES EAST OF SH 309	6.658	7,012,944.40'	242,774.28'	4,582,443.16'	68.7'
SH 31	0.2 MI W OF WEST END TRINITY RIVER BR					
0163-02-029						
STP 99(217)R	GR STRS, BASE AND SURFACING					
WORK ORDER-	06-09-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	62			

PEACHTREE CONSTRUCTION, INC.						
CONTRACT 05003028		TOTALS	658,893.16'	.00'	.00'	0.0'

NAVARRO	1.248 MILES S. OF FM 1603	1.954	658,893.16'	.00'	.00'	.0'
IH 45	0.549 MILES S. OF FM 1126					
0092-06-090						
IM 45-3(108)	PAVEMENT REPAIR AND OVERLAY					
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			

A. L. HELMCAMP, INC.						
CONTRACT 06003046		TOTALS	1,107,084.10'	.00'	.00'	0.0'

NAVARRO	IH 45	18.342	1,107,084.10'	.00'	.00'	.0'
SH 31	FM 1393					
0163-01-052						
CPM 163-1-52	ASPHALT CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

				* NO CURRENT ESTIMATE PROCESSED AT THE *		
				* TIME OF THIS RUN *		

YOUNG CONTRACTORS, INC.						
CONTRACT 06003104		TOTALS	204,897.54'	.00'	.00'	0.0'

NAVARRO	ON CR 273 AT TRIBUTARY OF CHAMBER CREEK	2.520	2,257,345.76'	1,750.28'	2,340,609.37'	99.9'
CR						
0918-18-034						
BR 88(380)OX	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	10-12-98	WORK BEGAN-	12-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	92			

CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983080		TOTALS	2,257,345.76'	1,750.28'	2,340,609.37'	99.9'

NAVARRO	FM 709	8.762	1,748,928.32'	316,285.93'	1,731,742.21'	99.9'
FM 642	FM 638					
1000-01-013						
AR 1000-1-13	RESTORATION OF EXISTING ROAD					
WORK ORDER-	09-29-99	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	71			

YOUNG CONTRACTORS, INC.						
CONTRACT 08993112		TOTALS	1,748,928.32'	316,285.93'	1,731,742.21'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV WORK ORDER- 11-01-96 WORK BEGAN- 01-27-97 DATE WORK COMPLETED- TIME COMPUTED- 11-17-96 CONTRACT WORKING DAYS- 576 ADDL DAYS GRANTED- 94 WORKING DAYS CHARGED- 621 PERCENT TIME USED- 93 CHAMPAGNE-WEBBER INC., TEXAS			1.969	14,922,569.07	110,374.25	13,966,740.94	98.5
CONTRACT 09963036			TOTALS	14,922,569.07	110,374.25	13,966,740.94	98.5
ROCKWALL DALLAS CO LINE SH 66 SH 205 0009-04-039 NH 99(367) GR STRS & SURF (LAKE RAY HUBBARD BRIDGE) WORK ORDER- 09-03-99 WORK BEGAN- 03-06-00 DATE WORK COMPLETED- TIME COMPUTED- 03-06-00 CONTRACT WORKING DAYS- 1,148 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 45 PERCENT TIME USED- 4 TRAYLOR BROS., INC.			3.450	40,889,165.97	2,095,222.53	3,611,024.46	9.2
CONTRACT 07993057			TOTALS	40,889,165.97	2,095,222.53	3,611,024.46	9.2
ROCKWALL VARIOUS LOCATIONS IN ROCKWALL COUNTY VA 0918-25-008 CPM 918-25-8 REPR OF FLEX BS & ASPH CONC PVMT L/U WORK ORDER- 11-30-99 WORK BEGAN- 01-06-00 DATE WORK COMPLETED- TIME COMPUTED- 12-16-99 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 82 PERCENT TIME USED- 82 APAC-TEXAS, INC.			12.531	1,961,604.50	.00	1,851,342.76	99.3
CONTRACT 11993036			TOTALS	1,961,604.50	.00	1,851,342.76	99.3
ROCKWALL IH 30 FM 740 SH 205 1014-03-033 STP 99(413)MM GR, STRS, BASE & SURF WORK ORDER- 02-04-00 WORK BEGAN- 04-06-00 DATE WORK COMPLETED- TIME COMPUTED- 03-06-00 CONTRACT WORKING DAYS- 600 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 65 PERCENT TIME USED- 11 ED BELL CONSTRUCTION COMPANY			1.776	7,286,710.76	133,850.30	588,532.19	8.5
CONTRACT 12993003			TOTALS	7,286,710.76	133,850.30	588,532.19	8.5
***** DISTRICT CONTRACT AMOUNT DISTRICT ESTIMATES THIS MONTH DISTRICT TOTAL ESTIMATES PAID TO DATE						1,083,455,618.64 24,394,388.91 684,743,416.20	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN US0075 6049-21-001 RMC - 604921001	VAROUS ROADS IN COLLIN COUNTY POTHOLE REPAIR	.001	289,560.00	51,000.00	151,300.00	52.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 730 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-19-00 04-21-00 0 10			
CURTCO, INC.						
CONTRACT 02004004		TOTALS	289,560.00	51,000.00	151,300.00	52.2
COLLIN US0075 6045-20-001 RMC - 604520001	VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY METAL BEAM GUARD FENCE REPAIR	100.000	392,995.00	.00	158,435.50	40.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-99 730 234	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-99 11-10-99 0 32			
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00	.00	158,435.50	40.3
COLLIN US0075 6044-91-001 RMC - 604491001	ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY REFLECTORIZED PAVEMENT MARKINGS	10.000	1,172,638.16	22,664.96	313,714.56	26.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-29-00 730 110	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-13-00 0 15			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 10994001		TOTALS	1,172,638.16	22,664.96	313,714.56	26.7
COLLIN US0380 6045-17-001 RMC - 604517001	0.1 MILE WEST OF FM 547 THE HUNT COUNTY LINE CRACK SEALING	13.000	19,305.00	.00	66,040.00	100.0
COLLIN US0380 6045-17-002 RMC - 604517002	SOUTH END OF BS 78 E IN FARMERSVILLE THE WYLIE/SACHSE CITY LIMIT CRACK SEALING	76.800	114,048.00	54,210.00	78,130.00	100.0
COLLIN SP0399 6045-17-003 RMC - 604517003	US 75 SH 5 CRACK SEALING	6.800	4,172.50	.00	4,160.00	100.0
COLLIN SH0005 6045-17-004 RMC - 604517003	FROM RR OVERPASS IN FAIRVIEW TO US 380 & FROM 0.4 MI N. OF FM 545 TO GRAYSON C/L CRACK SEALING	60.300	124,699.50	.00	113,880.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-24-00 06-08-00 730 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 02-14-00 0 16			
KUNTZ CONTRACTING CORP.						
CONTRACT 10994002		TOTALS	262,225.00	54,210.00	262,210.00	100.0
DALLAS IH0030 6047-31-001 RMC - 604731001	VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY MOWING HIGHWAY RIGHT-OF-WAY	.010	108,932.16	437.58	717.18	4.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 104 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-00 04-24-00 0 17			
DEVTEX INC.						
CONTRACT 01004003		TOTALS	108,932.16	437.58	717.18	4.3

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DALLAS IHO030 6047-94-001 RMC - 604794001		.001	362,064.00	32,112.00	61,200.00	16.9
VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY						
WORK ORDER-	04-04-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	10			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01004004		TOTALS	362,064.00	32,112.00	61,200.00	16.9
DALLAS IHO035E 6047-49-001 RMC - 604749001		.001	138,984.16	16,383.36	23,727.36	17.0
VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	14			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004015		TOTALS	138,984.16	16,383.36	23,727.36	17.0
DALLAS IHO635 6047-99-001 RMC - 604799001		.001	109,193.00	.00	10,919.30	10.0
VARIOUS ROADS IN SOUTHEAST DALLAS COUNTY						
WORK ORDER-	04-20-00	WORK BEGAN-	04-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004016		TOTALS	109,193.00	.00	10,919.30	10.0
DALLAS IHO030 6051-01-001 RMC - 605101001		.001	393,780.00	32,055.00	111,248.50	28.2
VARIOUS ROADWAYS IN THE DALLAS DISTRICT						
WORK ORDER-	03-17-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	13			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02004005		TOTALS	393,780.00	32,055.00	111,248.50	28.2
DALLAS US0175 6037-39-001 RMC - 603739001		.001	632,650.00	37,205.00	272,282.50	43.0
VARS VARS						
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	51			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02994004		TOTALS	632,650.00	37,205.00	272,282.50	43.0
DALLAS IHO635 6050-85-001 RMC - 605085001		.001	857,660.00	227,823.36	287,164.18	33.4
VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY						
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 03004001		TOTALS	857,660.00	227,823.36	287,164.18	33.4

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DALLAS VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY			.001	824,573.00	18,149.50	62,971.25	7.6
IH0030 VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY							
6051-15-001 RMC - 605115001							
INSTALL & REMOVE RAISED PAVEMENT MARKERS							
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	6				
STRIPING TECHNOLOGY, INC.							
CONTRACT 03004002			TOTALS	824,573.00	18,149.50	62,971.25	7.6
DALLAS VARIOUS ROADS IN N/W DALLAS CO.			.001	364,721.44	15,149.30	38,173.16	10.4
SH0183 VARIOUS ROADS IN N/W DALLAS CO.							
6051-47-001 RMC - 605147001							
LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-20-00	WORK BEGAN-	04-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8				
TEXAS TREE & LANDSCAPE							
CONTRACT 03004003			TOTALS	364,721.44	15,149.30	38,173.16	10.4
DALLAS VARIOUS ROADS IN N/W DALLAS CO.			.001	260,838.40	11,637.00	29,716.20	11.3
IH0635 VARIOUS ROADS IN N/W DALLAS CO.							
6051-93-001 RMC - 605193001							
LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-03-00	WORK BEGAN-	04-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	11				
TEXAS TREE & LANDSCAPE							
CONTRACT 03004004			TOTALS	260,838.40	11,637.00	29,716.20	11.3
DALLAS SOUTHEAST DALLAS COUNTY			.001	164,100.00	.00	93,439.50	56.9
IH0045 SOUTHEAST DALLAS COUNTY							
6025-31-001 RMC - 602531001							
CHAIN LINK FENCE							
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	697	PERCENT TIME USED-	95				
VANN/ELLI, INC.							
CONTRACT 03984003			TOTALS	164,100.00	.00	93,439.50	56.9
DALLAS VARIOUS ROADS IN N/W DALLAS CO.			.001	385,200.00	.00	.00	.0
IH0635 VARIOUS ROADS IN N/W DALLAS CO.							
6049-69-001 RMC - 604969001							
INSTALL/REMOVE RAISED PAVEMENT MARKERS							
WORK ORDER-	06-14-00	WORK BEGAN-	06-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 04004001			TOTALS	385,200.00	.00	.00	0.0
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY			.001	341,477.05	.00	.00	.0
US0067 VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY							
6050-69-001 RMC - 605069001							
REFLECTORIZED PAVEMENT MARKINGS & PROFIL							
WORK ORDER-	07-03-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 04004002			TOTALS	341,477.05	.00	.00	0.0

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DALLAS VARIOUS		.001	486,726.00	.00	56,245.00	11.5
IH0635 VARIOUS						
6040-70-001						
RMC - 604070001 OVERHEAD SIGN SUPPORT REPAIR						
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	47			
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00	.00	56,245.00	11.5
DALLAS VARIOUS ROADS IN DALLAS SOUTHEAST CO.		.001	375,250.00	2,910.00	375,247.00	100.0
IH0045 VARIOUS ROADS IN DALLAS SOUTHEAST CO.						
6042-00-001						
RMC - 604200001 INLET AND STORM SEWER CLEANING						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-	06-20-00	TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46			
MURPHY'S MOWING SERVICE						
CONTRACT 05994005		TOTALS	375,250.00	2,910.00	375,247.00	100.0
DALLAS VARIOUS ROADWAYS		.001	1,061,850.00	.00	.00	.0
IH0035E NORTHWEST DALLAS COUNTY						
6056-81-001						
RMC - 605681001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06004005		TOTALS	1,061,850.00	.00	.00	0.0
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		.001	527,900.00	.00	.00	.0
IH0045						
6057-25-001						
RMC - 605725001 STORM SEWER AND INLET CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 06004006		TOTALS	527,900.00	.00	.00	0.0
DALLAS DISTRICT WIDE		.001	192,070.00	6,122.00	217,409.00	99.9
IH0035E DISTRICT WIDE						
6025-42-001						
RMC - 602542001 ILLUMINATION MAINTENANCE						
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	683	PERCENT TIME USED-	94			
BJ ELECTRIC COMPANY						
CONTRACT 06984004		TOTALS	192,070.00	6,122.00	217,409.00	99.9
DALLAS VARIOUS HWYS IN NORTHWEST DALLAS CO.		.001	896,354.20	.00	612,030.99	68.2
IH0635 VARIOUS HWYS IN NORTHWEST DALLAS CO.						
6042-25-001						
RMC - 604225001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	38			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06994001		TOTALS	896,354.20	.00	612,030.99	68.2

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DALLAS VAN ZANDT COUNTY LINE		63.000	11,300,000.00	209,050.00	2,091,335.26	18.5
IH0020 TARRANT COUNTY LINE						
6045-71-001						
RMC - 604571001 TOTAL ROADWAY MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	17			
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994001		TOTALS	11,300,000.00	209,050.00	2,091,335.26	18.5
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS CO.		.001	599,966.12	18,439.42	191,222.30	31.8
IH0020 VARIOUS ROADS IN SOUTHWEST DALLAS CO.						
6045-14-001						
RMC - 604514001 SWEEPING HIGHWAYS & DEBRIS REMOVAL						
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	41			
TERRY JONES SERVICES, INC.						
CONTRACT 07994010		TOTALS	599,966.12	18,439.42	191,222.30	31.8
DALLAS VARIOUS ROADWAYS IN N/W DALLAS COUNTY		.001	347,200.00	10,646.60	344,098.20	99.1
IH0035E VARIOUS ROADWAYS IN N/W DALLAS COUNTY						
6030-72-001						
RMC - 603072001 GUARDRAIL REPAIR						
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	614	PERCENT TIME USED-	84			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984002		TOTALS	347,200.00	10,646.60	344,098.20	99.1
DALLAS VARIOUS ROADWAYS		.001	397,790.00	15,403.75	411,039.50	99.9
IH0030 VARIOUS ROADWAYS						
6031-31-001						
RMC - 603131001 GUARDRAIL REPAIR						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	600	PERCENT TIME USED-	82			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984004		TOTALS	397,790.00	15,403.75	411,039.50	99.9
DALLAS VARIOUS HIGHWAYS IN SE DALLAS COUNTY		.001	1,269,679.80	50,590.00	262,154.00	20.6
IH0045 VARIOUS HIGHWAYS IN SE DALLAS COUNTY						
6044-43-001						
RMC - 604443001 SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994004		TOTALS	1,269,679.80	50,590.00	262,154.00	20.6
DALLAS VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY		.001	424,820.00	.00	40,458.00	9.5
US0075 NORTHWEST DALLAS COUNTY						
6045-63-001						
RMC - 604563001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6			
MARCOS MOWING SERVICE						
CONTRACT 11994003		TOTALS	424,820.00	.00	40,458.00	9.5

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VARIOUS ROADWAYS IN DALLAS NORTHWEST COUNTY		.001	318,363.60	.00	31,836.36	10.0
SH0114							
6045-67-001							
RMC - 604567001	MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5	*****			
ANTHONY SERVICES		CONTRACT 11994017	TOTALS	318,363.60	.00	31,836.36	10.0
DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		.001	1,436,989.75	55,662.34	288,201.21	20.0
IHO635							
6048-95-001							
RMC - 604895001	SWEEPING HIGHWAYS AND DEBRIS REMOVAL						
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	23	*****			
TERRY JONES SERVICES, INC.		CONTRACT 12994003	TOTALS	1,436,989.75	55,662.34	288,201.21	20.0
DENTON	VARIOUS ROADS IN DENTON CO.		.001	526,502.29	21,388.71	344,812.03	65.4
IHO035	VARIOUS ROADS IN DENTON CO.						
6040-02-001							
RMC - 604002001	GUARD FENCE REPAIR & POST & CABLE FENCE						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	46	*****			
JOHN COPELAND ENTERPRISES, INC.		CONTRACT 05994006	TOTALS	526,502.29	21,388.71	344,812.03	65.4
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.001	1,367,978.00	.00	540,053.07	39.4
IHO035	VARIOUS ROADWAYS IN DENTON COUNTY						
6042-23-001							
RMC - 604223001	THERMOPLASTIC STRIPING						
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	44	*****			
LECTRIC LITES COMPANY		CONTRACT 05994007	TOTALS	1,367,978.00	.00	540,053.07	39.4
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.001	427,000.00	21,709.00	179,719.00	42.0
IHO035H	VARIOUS ROADWAYS IN DENTON COUNTY						
6042-65-001							
RMC - 604265001	SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	46	*****			
INFRASTRUCTURE SERVICES, INC.		CONTRACT 06994003	TOTALS	427,000.00	21,709.00	179,719.00	42.0
KAUFMAN	VARIOUS ROADS IN DALLAS DISTRICT		.001	325,200.00	2,618.71	17,580.34	5.4
US0175	VARIOUS ROADS IN DALLAS DISTRICT						
6049-53-001							
RMC - 604953001	SPOT PAINT & BEAD STRIPING-DISTRICT WIDE						
WORK ORDER-	02-28-00	WORK BEGAN-	03-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	16	*****			
A.S.C. PAVEMENT MARKINGS, INC.		CONTRACT 01004008	TOTALS	325,200.00	2,618.71	17,580.34	5.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	507,866.41	89,605.47	216,063.54	42.5
US0175	VARIOUS ROADS IN KAUFMAN COUNTY					
6051-94-001						
RMC - 605194001	THERMOPLASTIC STRIPING					
WORK ORDER-	04-24-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	21			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004009			TOTALS	507,866.41	89,605.47	216,063.54 42.5

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	460,850.00	2,887.92	354,822.34	76.9
IH0020	IN KAUFMAN COUNTY					
6044-47-001						
RMC - 604447001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	27			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10994008			TOTALS	460,850.00	2,887.92	354,822.34 76.9

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	330,000.00	.00	168,815.46	51.1
FMO148	KAUFMAN COUNTY					
6046-80-001						
RMC - 604680001	POTHOLE REPAIR					
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	23			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11994007			TOTALS	330,000.00	.00	168,815.46 51.1

NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	.100	441,769.84	74,559.34	249,374.54	56.4
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY					
6037-27-001						
RMC - 603727001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	26			
TAYLOR MOWING SERVICE						
CONTRACT 12984004			TOTALS	441,769.84	74,559.34	249,374.54 56.4

ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES	.010	438,101.00	13,318.25	135,002.79	30.8
IH0030	ROCKWALL COUNTIES					
6043-78-001						
RMC - 604378001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07994007			TOTALS	438,101.00	13,318.25	135,002.79 30.8

ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES	.001	376,500.00	72,066.00	332,403.00	88.2
IH0030	DALLAS COUNTIES					
6044-75-001						
RMC - 604475001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	09-22-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	37			
FIREMAN EXCAVATING						
CONTRACT 07994008			TOTALS	376,500.00	72,066.00	332,403.00 88.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKWALL COUNTIES		.001	309,489.76	3,688.00	28,231.64	9.1
IH0030							
6046-99-001							
RMC - 604699001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00				
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	9				
FOUR S CUSTOM SERVICES, INC.							
CONTRACT 11994009			TOTALS	309,489.76	3,688.00	28,231.64	9.1
ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN AND ROCKWALL COUNTIES		.001	266,000.00	.00	.00	.0
IH0030							
6049-29-001							
RMC - 604929001	POTHOLE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FIREMAN EXCAVATING							
CONTRACT 12994011			TOTALS	266,000.00	.00	.00	0.0
*****						DISTRICT CONTRACT AMOUNT	32,473,808.14
*****						DISTRICT ESTIMATES THIS MONTH	1,189,492.57
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	9,365,373.76

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY		1.000	140,000.00	31,780.00	114,335.00	81.6
US0075						
6049-30-001						
RMC - 604930001						
DITCH CLEANING						
WORK ORDER-	02-03-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	18			
MANN ROBINSON & SON, INC.						
CONTRACT 01001803		TOTALS	140,000.00	31,780.00	114,335.00	81.6
COLLIN VARIOUS ROADS IN COLLIN COUNTY		17.700	24,444.00	4,311.00	4,311.00	17.6
US0075						
6049-62-001						
RMC - 604962001						
WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	05-18-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	4			
ANTHONY SERVICES						
CONTRACT 01001809		TOTALS	24,444.00	4,311.00	4,311.00	17.6
COLLIN SH 289 FM 1461, ETC.		13.855	129,859.13	42,802.73	42,802.73	32.9
US0380						
6053-52-001						
RMC - 605352001						
REFLECTORIZED PROFILE PAVEMENT MARKINGS						
WORK ORDER-	05-30-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04001801		TOTALS	129,859.13	42,802.73	42,802.73	32.9
COLLIN LAKE LAVON HUNT COUNTY LINE		8.158	35,750.00	.00	35,750.00	100.0
US0380						
6055-17-001						
RMC - 605517001						
REPLACE TERMINAL ANCHOR SECTIONS W/ SGT						
WORK ORDER-	05-08-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-	05-31-00	TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11			
T & L CLEANING SERVICES						
CONTRACT 04001803		TOTALS	35,750.00	.00	35,750.00	100.0
COLLIN VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75		60.000	224,769.62	13,770.81	85,910.35	38.2
US0075						
6044-36-001						
RMC - 604436001						
SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	41			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991811		TOTALS	224,769.62	13,770.81	85,910.35	38.2
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY VARIOUS ROADSWAY IN COLLIN COUNTY		.100	179,271.08	.00	112,511.10	62.7
FM2933						
6037-32-001						
RMC - 603732001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	60			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981806		TOTALS	179,271.08	.00	112,511.10	62.7

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COLLIN		.100	179,995.50	8,475.50	111,772.75	62.0
FM0982						
6037-33-001						
RMC - 603733001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	57			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981807		TOTALS	179,995.50	8,475.50	111,772.75	62.0

COLLIN		.100	122,871.78	7,994.51	87,388.84	71.1
US0075						
6037-34-001						
RMC - 603734001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23			
SEBASTIAN SERVICE CO.						
CONTRACT 12981811		TOTALS	122,871.78	7,994.51	87,388.84	71.1

DALLAS		.001	316,400.00	115,010.00	316,400.00	100.0
US0175						
6048-03-001						
RMC - 604803001						
CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	01-26-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-	06-27-00	TIME COMPUTED-	02-02-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	20			
MURPHY'S MOWING SERVICE						
CONTRACT 01001801		TOTALS	316,400.00	115,010.00	316,400.00	100.0

DALLAS		.001	114,585.25	16,957.55	97,058.25	84.7
IH0030						
6048-82-001						
RMC - 604882001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	03-15-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	28			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01001802		TOTALS	114,585.25	16,957.55	97,058.25	84.7

DALLAS		.001	175,000.00	31,018.75	45,718.75	26.1
IH0030						
6049-37-001						
RMC - 604937001						
POTHOLE REPAIR						
WORK ORDER-	02-10-00	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	18			
MURPHY'S MOWING SERVICE						
CONTRACT 01001803		TOTALS	175,000.00	31,018.75	45,718.75	26.1

DALLAS		.001	180,000.00	8,162.00	26,300.00	14.6
IH0035E						
6049-40-001						
RMC - 604940001						
INLET & STORM SEWER CLEANING						
WORK ORDER-	02-23-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17			
MURPHY'S MOWING SERVICE						
CONTRACT 01001804		TOTALS	180,000.00	8,162.00	26,300.00	14.6

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DALLAS	VARIOUS ROADS IN	.001	181,000.00	2,144.75	34,326.75	18.9
US0075	NORTHWEST DALLAS COUNTY					
6049-85-001						
RMC - 604985001	INLET AND STORM SEWER CLEANING					
WORK ORDER-	03-01-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	16			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 01001811		TOTALS	181,000.00	2,144.75	34,326.75	18.9

DALLAS	VARIOUS ROADS IN	.001	142,049.16	35,512.29	35,512.29	25.0
SH0114	DALLAS NORTHWEST COUNTY					
6050-40-001						
RMC - 605040001	WICK APPLICATION FOR HERBICIDE					
WORK ORDER-	06-09-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7			
ANTHONY SERVICES						
CONTRACT 01001813		TOTALS	142,049.16	35,512.29	35,512.29	25.0

DALLAS	VARIOUS ROADWAYS	.001	58,705.92	14,676.48	14,676.48	25.0
IH0635	DALLAS SOUTHEAST COUNTY					
6050-60-001						
RMC - 605060001	WICK APPLICATION FOR HERBICIDES					
WORK ORDER-	05-26-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18			
ANTHONY SERVICES						
CONTRACT 02001802		TOTALS	58,705.92	14,676.48	14,676.48	25.0

DALLAS	VARIOUS ROADS IN	.100	377,100.00	.00	394,295.50	99.9
IH0035E	SOUTHWEST DALLAS COUNTY					
6038-93-001						
RMC - 603893001	PREFABRICATED PAVEMENT MARKINGS					
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	64			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04991804		TOTALS	377,100.00	.00	394,295.50	99.9

DALLAS	VARIOUS ROADS IN	.001	120,825.00	.00	.00	.0
IH0635	NORTHWEST DALLAS COUNTY					
6049-02-001						
RMC - 604902001	CHAIN LINK & HEADLIGHT-BARRIER FENCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 06001801		TOTALS	120,825.00	.00	.00	0.0

DALLAS	AT IH35E NORTHBOUND SOUTH OF LP 12	.001	31,899.00	.00	.00	.0
IH0035E	AT IH35E NORTHBOUND SOUTH OF LP 12					
6056-75-001						
RMC - 605675001	CANTILEVER SIGN SUPPORT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 06001803		TOTALS	31,899.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS US0175 6057-24-001 RMC - 605724001	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY POST AND CABLE FENCE	.001	62,850.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DRS CONSTRUCTION, INC.						
CONTRACT 06001804			TOTALS	62,850.00'	.00'	.00' 0.0'
DALLAS IH0020 6038-71-001 RMC - 603871001	DALLAS DISTRICT DALLAS DISTRICT REPAIR AND INSTALLATION OF LOOP DETECTOR	.001	108,000.00'	12,678.25'	51,927.25'	48.0'
WORK ORDER- 09-15-99	WORK BEGAN- 09-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-22-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 283	PERCENT TIME USED- 39					
DURABLE SPECIALTIES, INC.						
CONTRACT 07991801			TOTALS	108,000.00'	12,678.25'	51,927.25' 48.0'
DALLAS IH0020 6044-25-001 RMC - 604425001	VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY DELINEATOR REPAIR/UPGRADE	.100	146,000.00'	5,550.00'	145,997.00'	100.0'
WORK ORDER- 09-21-99	WORK BEGAN- 09-27-99					
DATE WORK COMPLETED- 06-23-00	TIME COMPUTED- 09-28-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 74					
RAY DOOLEY						
CONTRACT 07991810			TOTALS	146,000.00'	5,550.00'	145,997.00' 100.0'
DALLAS IH0035E 6043-02-001 RMC - 604302001	VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY CHAIN LINK FENCE REPAIR/UPGRADE	.100	236,600.00'	.00'	36,360.00'	15.3'
WORK ORDER- 11-19-99	WORK BEGAN- 11-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 29					
DRS CONSTRUCTION, INC.						
CONTRACT 10991801			TOTALS	236,600.00'	.00'	36,360.00' 15.3'
DALLAS IH0635 6043-65-001 RMC - 604365001	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES POST AND CABLE FENCE	.010	159,712.00'	.00'	148,816.39'	93.1'
WORK ORDER- 12-08-99	WORK BEGAN- 12-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-15-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 27					
ROLLIN M' SERVICE CO.						
CONTRACT 10991802			TOTALS	159,712.00'	.00'	148,816.39' 93.1'
DALLAS US0175 6047-63-001 RMC - 604763001	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY POTHOLE REPAIR	.001	159,376.00'	34,133.48'	95,472.11'	59.9'
WORK ORDER- 01-11-00	WORK BEGAN- 01-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 165	PERCENT TIME USED- 23					
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
CONTRACT 11991802			TOTALS	159,376.00'	34,133.48'	95,472.11' 59.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY	.001	102,000.00'	4,488.00'	69,486.82'	68.1'
IH0035E						
6048-33-001						
RMC - 604833001	CONCRETE BARRIER REPAIR					
WORK ORDER-	01-21-00	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42			
MURPHY'S MOWING SERVICE						
CONTRACT 12991804		TOTALS	102,000.00'	4,488.00'	69,486.82'	68.1'
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	.100	297,958.00'	26,771.00'	175,750.00'	58.9'
IH0035H	VARIOUS ROADWAYS IN DENTON COUNTY					
6037-28-001						
RMC - 603728001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	28			
MANN ROBINSON & SON, INC.						
CONTRACT 12981804		TOTALS	297,958.00'	26,771.00'	175,750.00'	58.9'
DENTON	VARIOUS ROADWAYS IN DENTON & DALLAS CO	.100	287,035.20'	.00'	123,475.29'	43.0'
IH0035E	VARIOUS ROADWAYS IN DENTON & DALLAS CO					
6037-29-001						
RMC - 603729001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	27			
J AND R SERVICE						
CONTRACT 12981809		TOTALS	287,035.20'	.00'	123,475.29'	43.0'
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	.001	144,934.92'	.00'	.00'	.0'
IH0045						
6052-02-001						
RMC - 605202001	WICK APPLICATION FOR HERBICIDES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JEFF SAUTTER						
CONTRACT 02001804		TOTALS	144,934.92'	.00'	.00'	0.0'
ELLIS	VARIOUS LOCATIONS COUNTY WIDE	.001	64,826.10'	.00'	54,656.70'	84.3'
IH0035E						
6036-15-001						
RMC - 603615001	SWEEPING HIGHWAYS					
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	71			
BAYER FARMS						
CONTRACT 02991801		TOTALS	64,826.10'	.00'	54,656.70'	84.3'
ELLIS	VARIOUS LOCATIONS COUNTY WIDE	.001	288,848.00'	6,501.30'	281,187.62'	97.3'
IH0035E						
6043-48-001						
RMC - 604348001	GUARDRAIL NEW INSTALLATION/REPAIR					
WORK ORDER-	10-26-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	75			
FIREMAN EXCAVATING						
CONTRACT 07991803		TOTALS	288,848.00'	6,501.30'	281,187.62'	97.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY		.100	224,638.56	.00	112,581.42	50.1
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY						
6037-35-001							
RMC - 603735001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	23	*****			
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12981808			TOTALS	224,638.56	.00	112,581.42	50.1
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY		.100	190,124.00	.00	95,062.00	50.0
FMO879	VARIOUS ROADWAYS IN ELLIS COUNTY						
6037-36-001							
RMC - 603736001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	29	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981812			TOTALS	190,124.00	.00	95,062.00	50.0
ELLIS	VARIOUS RDWYS IN ELLIS & DALLAS CO.		.100	221,884.00	.00	110,942.00	50.0
US0077	VARIOUS RDWYS IN ELLIS & DALLAS CO.						
6037-37-001							
RMC - 603737001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	32	*****			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
CONTRACT 12981813			TOTALS	221,884.00	.00	110,942.00	50.0
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY		.001	163,880.00	.00	.00	.0
FMO148	KAUFMAN COUNTY						
6049-61-001							
RMC - 604961001	DITCH & CULVERT MAINTENANCE						
WORK ORDER-	07-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MANN ROBINSON & SON, INC.							
CONTRACT 01001808			TOTALS	163,880.00	.00	.00	0.0
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY		.001	72,940.75	10,542.85	28,702.05	39.3
FMO740	KAUFMAN COUNTY						
6049-64-001							
RMC - 604964001	SIGN SUPPORT AND DELINEATOR REPLACEMENT						
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	26	*****			
D & G SERVICES							
CONTRACT 01001810			TOTALS	72,940.75	10,542.85	28,702.05	39.3
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY		.001	70,518.24	.00	17,629.56	25.0
US0175	VARIOUS ROADS IN KAUFMAN COUNTY						
6050-26-001							
RMC - 605026001	CLEANING & SWEEEPING HIGHWAYS						
WORK ORDER-	05-17-00	WORK BEGAN-	05-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5	*****			
PANNELL INDUSTRIES, INC.							
CONTRACT 01001812			TOTALS	70,518.24	.00	17,629.56	25.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY		.001	121,872.00'	4,549.00'	18,196.00'	14.9'
US0080 LANDSCAPE MAINTENANCE						
6050-73-001 RMC - 605073001						
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 02001803		TOTALS	121,872.00'	4,549.00'	18,196.00'	14.9'
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	66,834.50'	.00'	4,191.00'	6.2'
FM0148 VARIOUS ROADS IN KAUFMAN COUNTY						
6052-20-001 RMC - 605220001						
TREE TRIMMING & BRUSH REMOVAL						
WORK ORDER-	03-09-00	WORK BEGAN-	03-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20			
NORBERTO GUILLEN, INC.						
CONTRACT 02001805		TOTALS	66,834.50'	.00'	4,191.00'	6.2'
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	94,374.00'	.00'	.00'	.0'
IH0020 IN KAUFMAN COUNTY						
6044-14-001 RMC - 604414001						
WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	06-28-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07991807		TOTALS	94,374.00'	.00'	.00'	0.0'
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY		.010	187,915.04'	4,150.92'	135,338.32'	72.0'
FM2578 VARIOUS ROADWAYS IN KAUFMAN COUNTY						
6037-30-001 RMC - 603730001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	42			
TERRY JONES SERVICES, INC.						
CONTRACT 12981805		TOTALS	187,915.04'	4,150.92'	135,338.32'	72.0'
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY		.100	184,343.88'	27,683.04'	120,798.72'	65.5'
US0175 VARIOUS ROADWAYS IN KAUFMAN COUNTY						
6037-31-001 RMC - 603731001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	51			
TERRY JONES SERVICES, INC.						
CONTRACT 12981810		TOTALS	184,343.88'	27,683.04'	120,798.72'	65.5'
NAVARRO VARIOUS LOCATIONS		.001	143,680.25'	.00'	40,198.00'	27.9'
IH0045 VARIOUS LOCATIONS						
6037-25-001 RMC - 603725001						
EROSION CONTROL						
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80			
TEXAS ENVIRONMENTAL MANAGEMENT, INC.						
CONTRACT 02991805		TOTALS	143,680.25'	.00'	40,198.00'	27.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	VARIOUS LOCATIONS		.001	95,170.00'	.00'	.00'	.0'
BI0045F	NAVARRO COUNTY						
6054-06-001							
RMC - 605406001	INSTALL/REMOVE RAISE PAVEMENT MARKERS						
WORK ORDER-	06-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 04001802			TOTALS	95,170.00'	.00'	.00'	0.0'
NAVARRO	VARIOUS LOCATIONS		.001	142,600.00'	2,725.00'	80,505.00'	56.4'
IH0045	COUNTY WIDE						
6042-90-001							
RMC - 604290001	REPAIR AND/OR UPGRADE GUARDRAIL						
WORK ORDER-	07-12-99	WORK BEGAN-	07-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	36	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 06991802			TOTALS	142,600.00'	2,725.00'	80,505.00'	56.4'
ROCKHALL	VARIOUS ROADS IN		.001	40,412.50'	.00'	.00'	.0'
SH0205	ROCKHALL/DALLAS COUNTY						
6044-16-001							
RMC - 604416001	WICK APPLICATION FOR HERBICIDE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J-H PAYNE CONSTRUCTION CO., INC.							
CONTRACT 07991808			TOTALS	40,412.50'	.00'	.00'	0.0'
ROCKHALL	SOUTHWEST CORNER FROM BRIDGE		.100	56,690.00'	1,740.00'	70,320.00'	99.9'
IH0030	AT FM 548						
6047-33-001							
RMC - 604733001	CONCRETE RIPRAP, REMOVE AND REPLACE						
WORK ORDER-	02-08-00	WORK BEGAN-	02-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 12991802			TOTALS	56,690.00'	1,740.00'	70,320.00'	99.9'

DISTRICT CONTRACT AMOUNT						6,870,543.38	
DISTRICT ESTIMATES THIS MONTH						474,129.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE						3,576,663.04	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE 2.3 MI. S. OF FM 561		10.312	867,589.66	994.65	40,683.96	4.9
US 259 0.3 MI. S. OF FM 44(S)						
0085-02-038						
CPM 85-2-38 ACP SURFACE AND PAVEMENT MARKINGS						
WORK ORDER-	02-10-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	17			
TEXARKANA ASPHALT, INC.						
CONTRACT 01003027		TOTALS	867,589.66	994.65	40,683.96	4.9

BOWIE AT ENTRANCE MAULDIN LAKE PARK CAMPGROUND		.372	223,160.48	480.00	49,774.56	23.2
SH 8 0.5 MI. N. OF SULPHUR RIVER						
0062-01-030						
CD 62-1-30 GR,STR,BS,SURF & PAV MK						
WORK ORDER-	03-03-00	WORK BEGAN-	03-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
H. H. HOWARD & SONS, INC.						
CONTRACT 02003063		TOTALS	223,160.48	480.00	49,774.56	23.2

BOWIE US 82		2.965	905,711.96	15,311.12	120,189.12	13.9
FM 2148 US 67						
2050-01-015						
AR 2050-1-15 FL BS, LTB, OCST, ACP SURF, SET, PAV MK						
WORK ORDER-	03-14-00	WORK BEGAN-	04-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	28			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02003119		TOTALS	905,711.96	15,311.12	120,189.12	13.9

BOWIE US 59		1.599	6,355,372.64	.00	.00	.0
US 67 0.2 MI W OF FM 989						
0010-13-058						
NH 2000(402) GR, STRS, SURF & C&G						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

H. H. HOWARD & SONS, INC.						
CONTRACT 06003060		TOTALS	6,355,372.64	.00	.00	0.0

BOWIE US 59		5.792	52,847,428.78	908,948.82	15,739,880.04	31.3
US 71 0.7 KM W OF ARKANSAS STATE LINE						
2050-03-004						
HP 735(1) GR, STR, BASE AND SURFACING						
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	14			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993002		TOTALS	52,847,428.78	908,948.82	15,739,880.04	31.3

BOWIE IH 30 S.F.R. IN NEW BOSTON		.874	324,495.36	115,523.46	324,103.30	99.9
SH 8 US 82						
0060-02-027						
CPM 60-2-27 ACP LEVEL-UP & SURFACE, PAV MARK						

BOWIE AT SH 8 UNDERPASS		.205	2,413,241.17	100,748.43	1,913,927.56	83.4
IH 30						
0610-06-065						
IM 30-3(106) WIDEN GRADE SEPARATION & APPROACHES						
WORK ORDER-	12-11-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	76			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983063		TOTALS	2,737,736.53	216,271.89	2,238,030.86	86.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS 0.1 MI N OF FM 3129		2.213	947,844.51	404,327.61	720,609.21	79.1
US 59 0.1 MI S OF SULPHUR RIVER						
0218-03-071						
STP 2000(281)R PAV REPAIR, EDGE DR, ACP SF, PAV MK & PLN						
WORK ORDER-	03-07-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	71			
TEXARKANA ASPHALT, INC.						
CONTRACT 02003032		TOTALS	947,844.51	404,327.61	720,609.21	79.1
CASS AT LITTLE CYPRESS CREEK		.400	471,515.48	9,043.09	62,546.27	13.8
FM 251						
0812-04-023						
BR 2000(279) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-29-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9			
BOWIE BRIDGE, LLC						
CONTRACT 02003099		TOTALS	471,515.48	9,043.09	62,546.27	13.8
CASS AT BLACK CYPRESS CK, HUGHES CK, AND HUGHES CK RELIEF BRIDGES		.605	1,739,864.48	.00	.00	.0
SH 155						
0520-03-027						
CD 520-3-27 GR, BR WIDENING, ACP BS & SF, PAV MK						
WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
BOWIE BRIDGE, LLC						
CONTRACT 05003097		TOTALS	1,739,864.48	.00	.00	0.0
CASS ATLANTA DEPOT		.001	373,870.00	.00	.00	.0
VA						
0919-00-056						
STP 97(207)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 06003030		TOTALS	373,870.00	.00	.00	0.0
CASS 0.8 MI N OF FRAZIER CREEK		5.020	18,721,566.30	.00	4,418,736.59	23.2
US 59 0.2 MI N OF SH 11 IN LINDEN						
0218-04-075						
NH 99(628) GR, STRS, SURF, CPCR, SIGNING & PAV MRKS						
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	13			
NEOSHO CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 08993071		TOTALS	18,721,566.30	.00	4,418,736.59	23.2
HARRISON FM 2625		6.568	1,853,057.88	45,072.26	45,072.26	2.5
FM 31 0.6 MI. S. OF FM 451						
0640-01-034						
CSR 640-1-34 GR, FLEX BS, SET, OCST, ACP, PAV MRK						
WORK ORDER-	05-12-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 04003035		TOTALS	1,853,057.88	45,072.26	45,072.26	2.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRISON	FM 450	7.986	385,997.80	.00	.00	.0
US 80	FM 968					
0096-08-043						
STP 2000(657)HES	GUARDRAIL & SFTY TRT. DRAINAGE STRS.					
WORK ORDER-	06-26-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P. R. PARKER COMPANY, INC.		CONTRACT 05003029	TOTALS	385,997.80	.00	.00 0.0

HARRISON	US 80 W. OF MARSHALL	4.054	1,295,400.29	7,504.62	7,504.62	.6
LP 390	US 59 N. OF MARSHALL					
1575-04-009						
CD 1575-4-9	GR, LIME TRT BS, OCST, ACP SURF					
WORK ORDER-	06-09-00	WORK BEGAN-	06-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6	*****		
MADDEN CONTRACTING COMPANY, INC.		CONTRACT 05003099	TOTALS	1,295,400.29	7,504.62	7,504.62 0.6

HARRISON	0.2 MI S OF IH 20 S FRGT RD	3.708	793,760.15	.00	.00	.0
US 59	0.2 MI N OF FM 2625					
0063-01-063						
CSR 63-1-63	ACP, PM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL PAVING PRODUCTS, INC.		CONTRACT 06003047	TOTALS	793,760.15	.00	.00 0.0

HARRISON	ETC GREGG COUNTY LINE SH	89.122	74,896.00	.00	.00	.0
IH 20	ETC 43, ETC.					
0495-08-071	ETC					
IM 20-7(54)	RAISED REFLECTIVE PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.		CONTRACT 06003072	TOTALS	74,896.00	.00	.00 0.0

HARRISON	0.2 MI S OF W UNIVERSITY AVE	1.150	4,210,384.39	334,092.35	3,095,379.26	77.3
SH 154	US 80 IN MARSHALL					
0402-05-001						
HP 243(1)	GR, STR, C&G, ACP BS&SF, TRF, SIG, SIGN&PVT MK					
WORK ORDER-	09-24-99	WORK BEGAN-	10-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	36	*****		
LONGVIEW BRIDGE AND ROAD, INC.		CONTRACT 08993087	TOTALS	4,210,384.39	334,092.35	3,095,379.26 77.3

HARRISON	ETC VARIOUS LOCATIONS ALONG US 59	3.079	696,955.35	56,656.34	342,494.24	51.7
US 59	ETC					
0063-01-062	ETC					
STP 2000(108)HES	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	12-03-99	WORK BEGAN-	04-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	44	*****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC.		CONTRACT 11993012	TOTALS	696,955.35	56,656.34	342,494.24 51.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON US 80 IN MARSHALL FM 1997 UP RR 1919-02-023 CD 1919-2-23 GR, STR, BS, SURF, PAV MRK, TRF SIGNALS				.267	532,017.84	38,398.84	531,021.53	99.9
WORK ORDER-	12-30-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	84					
REYNOLDS & KAY, INC.								
CONTRACT 11993086				TOTALS	532,017.84	38,398.84	531,021.53	99.9
MARION LITTLE CYPRESS CK REL BR #2 US 59 0.5 MI. NORTH (S.B. LANES ONLY) 0062-06-046 STP 2000(403)R PLAN,ACP BS&SURF,EDG DRN,PV MRK,MBGF,SGT				.715	250,577.34	.00	.00	.0
WORK ORDER-	04-10-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	24					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 03003027				TOTALS	250,577.34	.00	.00	0.0
MARION AT SCOTTS CREEK FM 1324 1.5 KM E OF US 59 1577-01-008 BR 99(194) REPLACE BRIDGE AND APPROACHES				.280	449,460.11	125,718.74	129,328.74	30.2
WORK ORDER-	05-12-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	27					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 04003028				TOTALS	449,460.11	125,718.74	129,328.74	30.2
MARION AT BEAR CREEK, 0.2 MI S OF CASS C/L FM 248 0138-11-018 BR 2000(392) REPLACE BRIDGE & APPRS				.207	385,235.02	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 06003082				TOTALS	385,235.02	.00	.00	0.0
MARION AT BLACK CYPRESS CREEK AND RELIEF SH 49 0223-01-024 BR 98(149) REPLACE 2 BRIDGES AND APPROACHES				2.300	2,820,303.23	166,008.00	1,264,880.80	47.2
WORK ORDER-	12-16-99	WORK BEGAN-	01-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	27					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 11993019				TOTALS	2,820,303.23	166,008.00	1,264,880.80	47.2
MORRIS 1.5 MI N OF FM 144 US 259 1.5 MI S OF FM 144 0392-01-052 CSR 392-1-52 LIME TRT BASE, OCST,ACP & PAV MARK				2.827	2,281,953.45	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 06003091				TOTALS	2,281,953.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PANOLA 0.1 MI S. OF MILL CREEK		3.302	1,246,788.59	411,718.00	1,148,143.30	96.9
US 79 FM 31 AT DEBERRY						
0247-02-037						
CSR 247-2-37 PLANE ACP, ACP BS & SF, SET & PAV MK						
WORK ORDER-	02-29-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02003113		TOTALS	1,246,788.59	411,718.00	1,148,143.30	96.9
PANOLA 1.4 KM N OF US 59		7.448	2,827,371.88	.00	3,259,154.89	100.0
US 79 1.1 KM S OF FISH LAKE SLOUGH						
0247-01-041						
STP 99(231)R WIDEN BASE, OCST, ACP BS & SF, PAV MK						
WORK ORDER-	04-12-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-	06-02-00	TIME COMPUTED-	06-12-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02993023		TOTALS	2,827,371.88	.00	3,259,154.89	100.0
PANOLA 0.1 MI S OF SH 315		1.835	542,453.00	236,899.19	506,239.03	98.2
SH 149 0.5 MI W OF US 59						
0063-11-038						
STP 2000(391)R PLANE, LM TRT FL BS, OCST, ACP, PAV MRKS						
WORK ORDER-	04-11-00	WORK BEGAN-	04-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	74			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 03003073		TOTALS	542,453.00	236,899.19	506,239.03	98.2
PANOLA RUSK COUNTY LINE		3.719	1,511,670.09	.00	.00	.0
SH 43 1.3 MI S OF SABINE RIVER						
0207-04-031						
CSR 207-4-31 GR, FLEX BASE, PAV REPAIR, ACP, PAV MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06003041		TOTALS	1,511,670.09	.00	.00	0.0
PANOLA NORTH END SABINE RIVER BRIDGE		3.268	1,308,347.54	.00	.00	.0
US 79 0.2 MI SOUTH OF MILL CREEK						
0247-02-039						
CSR 247-2-39 GRD, FL BS, ACP SURF, PAV MRKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003042		TOTALS	1,308,347.54	.00	.00	0.0
PANOLA 0.7 MI SOUTH OF FISH LAKE SLOUGH		1.802	7,818,001.90	.00	.00	.0
US 79 0.3 MI SOUTH OF SABINE RIVER RELIEF BR						
0247-01-037						
BR 2000(733) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003058		TOTALS	7,818,001.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PANOLA SH 149 US 79 4.4 MI E OF RUSK CO. LINE 0246-02-037 CSR 246-2-37 ACP, SET STRUCT., BRIDGE RAIL, PAV MRK		8.167	2,885,095.82	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003089		TOTALS	2,885,095.82	.00	.00	0.0
TITUS 0.3 MI E OF US 271 IN MT. PLEASANT		1.174	2,302,075.37	50,032.42	2,351,787.02	100.0
IH 30 0.3 MI W OF BU 271-E						
0610-03-055 GR, STRS, BS, SF, CDNC						
C 610-3-55 PVMT, ILLUM, SIG, PM						
TITUS AT US 271 & BU 271		.001	2,454,275.50	53,723.61	2,596,444.53	100.0
IH 30						
0610-03-063						
IM 30-3(101)160 GR, STRS, BS, SF, CONC						
PVMT, ILLUM, SIG, PM						
WORK ORDER- 09-29-97	WORK BEGAN- 02-18-98					
DATE WORK COMPLETED- 04-28-00	TIME COMPUTED- 01-28-98					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 171	PERCENT TIME USED- 95					
H. H. HOWARD & SONS, INC.						
CONTRACT 07973065		TOTALS	4,756,350.87	103,756.03	4,948,231.55	100.0
TITUS FRANKLIN COUNTY LINE		20.664	6,960,002.90	36,391.41	6,589,695.18	99.6
IH 30 0.7 KM E. OF FM 1001						
0610-03-065						
IM 30-1(105) REMOV ACP, CPR, ACP, EDGE						
DRN, PAVMK, ILLUM						
WORK ORDER- 10-15-98	WORK BEGAN- 03-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-31-98					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 157	PERCENT TIME USED- 79					
APAC-TEXAS, INC.						
CONTRACT 08983004		TOTALS	6,960,002.90	36,391.41	6,589,695.18	99.6
TITUS ETC VARIOUS		321.722	6,026,535.42	1,721,975.77	4,258,115.20	74.0
US 67 ETC						
0010-07-042 ETC						
CPM 10-7-42 SEAL COAT						
WORK ORDER- 11-10-99	WORK BEGAN- 11-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-29-99					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 41					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10993038		TOTALS	6,026,535.42	1,721,975.77	4,258,115.20	74.0
TITUS 0.4 MI. E. OF FM 1001		7.690	4,919,553.44	1,414,477.58	4,194,335.34	89.7
IH 30 MORRIS COUNTY LINE						
0610-03-067						
IM 30-3(108) REM ACP, CPR, ACP BS & SF, EDGE DRN, PV						
MK						
WORK ORDER- 12-31-99	WORK BEGAN- 02-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 68					
APAC-TEXAS, INC.						
CONTRACT 11993053		TOTALS	4,919,553.44	1,414,477.58	4,194,335.34	89.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

UPSHUR	0.2 MI S OF US 271 IN GILMER	4.730	9,536,973.83'	77,817.33'	740,046.76'	8.1'
SH 300	3.0 MI N OF FM 726					
1385-01-019						
NH 2000(367)	GR, STRS, BASE, SURF, & PAV MARK					
WORK ORDER-	03-21-00	WORK BEGAN-	04-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	10			
A. K. GILLIS & SONS, INC.						
CONTRACT 02003066		TOTALS	9,536,973.83'	77,817.33'	740,046.76'	8.1'

UPSHUR	0.3 MI. S. OF US 271 IN GILMER	5.266	1,405,366.05'	368,495.07'	370,134.83'	27.7'
SH 155	0.1 MI. S. OF FM 1404 AT PRITCHETT					
0520-02-040						
STP 2000(404)R	ACP BS, ACP SF, SET, MBSF, PYMK					
WORK ORDER-	04-28-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03003069		TOTALS	1,405,366.05'	368,495.07'	370,134.83'	27.7'

UPSHUR	AT HARMONY SCHOOL	.530	456,147.55'	57,738.22'	144,636.11'	33.3'
SH 154	9 MILES W. OF GILMER					
0401-04-022						
CD 401-4-22	GR, STR, BS, SURF, PAV MK					
WORK ORDER-	05-10-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	15			
REYNOLDS & KAY, INC.						
CONTRACT 04003079		TOTALS	456,147.55'	57,738.22'	144,636.11'	33.3'

UPSHUR	FM 726 IN WEST MOUNTAIN	2.100	2,470,457.33'	66,620.74'	1,965,328.95'	83.7'
FM 1845	0.6 MI N OF FM 1844 IN EAST MOUNTAIN					
1763-01-006						
A 1763-1-6	GR, STRS, BS & SURF					
WORK ORDER-	07-13-99	WORK BEGAN-	07-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	85			
REYNOLDS & KAY, INC.						
CONTRACT 06993071		TOTALS	2,470,457.33'	66,620.74'	1,965,328.95'	83.7'

UPSHUR	AT LITTLE CYPRESS CREEK AND RELIEFS	1.071	3,149,718.34'	127,278.09'	1,402,313.05'	46.9'
SH 155						
0520-05-032						
BR 99(494)	REPLACE THREE BRIDGES AND APPROACHES					
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	39			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993008		TOTALS	3,149,718.34'	127,278.09'	1,402,313.05'	46.9'

UPSHUR	FM 3245 S OF DIANA	3.561	9,404,065.31'	316,601.96'	2,708,868.44'	30.3'
US 259	0.1 MI N OF FM 726					
0392-02-056						
STP 96(778)RM	GR STR, BASE, SURF, C&G, TS, & PM					
WORK ORDER-	09-22-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	18			
H. V. CAVER, INC.						
CONTRACT 08993006		TOTALS	9,404,065.31'	316,601.96'	2,708,868.44'	30.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UPSHUR	AT LITTLE CYPRESS CREEK			.529	1,271,294.98	76,111.60	983,382.34	81.4
FM 852								
0640-03-014								
BR 2000(58)	REPLACE BRIDGE & APPRS							
WORK ORDER-	11-10-99	WORK BEGAN-	11-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	74					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 10993055				TOTALS	1,271,294.98	76,111.60	983,382.34	81.4
UPSHUR	0.1 MI N OF FM 726			4.033	9,532,010.37	288,184.29	2,138,795.50	23.6
US 259	0.3 MI S OF FM 450							
0392-02-055								
STP 2000(43)RM	GR, STRS, BS, C&G, SURF, PAV MRKS, SIGNING							
WORK ORDER-	12-16-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 11993002				TOTALS	9,532,010.37	288,184.29	2,138,795.50	23.6
DISTRICT CONTRACT AMOUNT							180,249,864.88	
DISTRICT ESTIMATES THIS MONTH							7,632,893.61	
DISTRICT TOTAL ESTIMATES PAID TO DATE							64,163,552.53	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	VARIOUS	.001	1,129,702.00	.00	.00	43.3
US0067	VARIOUS					
6051-31-001						
RMC - 605131001	MICROSURFACING AND PAVEMENT MARKINGS					
WORK ORDER-	05-04-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	45	*****		
BALLOU CONSTRUCTION CO., INC.		CONTRACT 02004001	TOTALS	1,129,702.00	.00	.00 43.3

BOWIE	VARIOUS	.001	493,941.99	.00	.00	.0
FM0989	VARIOUS					
6053-24-001						
RMC - 605324001	RESURFACING EXISTING ROADWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L. J. EARNEST, INC.		CONTRACT 02004002	TOTALS	493,941.99	.00	.00 0.0

BOWIE	VARIOUS	.001	419,865.46	17,942.35	17,942.35	4.2
US0082	VARIOUS					
6040-62-001						
RMC - 604062001	INSTALLATION OF SIGNAL DETECTORS					
WORK ORDER-	05-01-00	WORK BEGAN-	06-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12	*****		
STRIPING TECHNOLOGY, INC.		CONTRACT 03004016	TOTALS	419,865.46	17,942.35	17,942.35 4.2

BOWIE	VARIOUS	.001	137,100.00	.00	99,760.00	75.6
US0059	VARIOUS					
6033-30-001						
RMC - 603330001	METAL BEAM GUARD FENCE					
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	540	PERCENT TIME USED-	74	*****		
ODUM SERVICES		CONTRACT 10984001	TOTALS	137,100.00	.00	99,760.00 75.6

CASS	VARIOUS	.001	347,955.00	39,695.00	221,745.00	63.7
US0059	VARIOUS					
6046-57-001						
RMC - 604657001	TREE AND STUMP REMOVAL					
WORK ORDER-	12-28-99	WORK BEGAN-	01-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	47	*****		
K & R CONTRACTORS		CONTRACT 11994002	TOTALS	347,955.00	39,695.00	221,745.00 63.7

HARRISON	VARIOUS	.001	1,413,803.20	4,850.00	1,486,463.21	100.0
FM0031	VARIOUS					
6049-49-001						
RMC - 604949001	RESURFACING EXISTING ROADWAYS					
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00	*****		
DATE WORK COMPLETED-	06-08-00	TIME COMPUTED-	03-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98	*****		
MADDEN CONTRACTING COMPANY, INC.		CONTRACT 02004009	TOTALS	1,413,803.20	4,850.00	1,486,463.21 100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRISON	US 59			.001	427,216.45	263,754.55	423,545.20	99.1
LP0390	US 80 E							
6053-82-001								
RMC - 605382001	RESURFACING EXISTING ROADWAY							
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	84					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 03004019				TOTALS	427,216.45	263,754.55	423,545.20	99.1
DISTRICT CONTRACT AMOUNT							4,369,584.10	
DISTRICT ESTIMATES THIS MONTH							326,241.90	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,249,455.76	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE .4 MI NORTH OF US 82		3.181	59,800.00	.00	22,875.00	42.9
US0059 3.2 MI SOUTH OF US 82						
6038-45-001						
RMC - 603845001 CONSTRUCTION OF LANDSCAPE MAINTENANCE						
WORK ORDER- 08-10-99	WORK BEGAN- 08-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-18-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 318	PERCENT TIME USED- 44					
DAN B. SERVICE CO.						
CONTRACT 06991901		TOTALS	59,800.00	.00	22,875.00	42.9
BOWIE IH 30		.001	132,828.00	5,534.50	48,703.95	37.0
IH0030 IH 30						
6045-64-001						
RMC - 604564001 JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER- 09-20-99	WORK BEGAN- 10-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 274	PERCENT TIME USED- 38					
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991903		TOTALS	132,828.00	5,534.50	48,703.95	37.0
BOWIE VARIOUS		.001	35,850.00	.00	.00	.0
IH0030 VARIOUS						
6018-35-001						
RMC - 601835001 REMOVAL OF TREES, ETC.						
WORK ORDER- 06-08-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-15-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971906		TOTALS	35,850.00	.00	.00	0.0
BOWIE VARIOUS		.001	60,654.00	14,091.00	14,091.00	23.2
US0259 VARIOUS						
6051-56-001						
RMC - 605156001 MOWING HIGHWAY ROW TRACT 8						
WORK ORDER- 05-17-00	WORK BEGAN- 06-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-12-00					
CONTRACT WORKING DAYS- 62	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 6					
BRADFORD MOWING CO.						
CONTRACT 12991909		TOTALS	60,654.00	14,091.00	14,091.00	23.2
BOWIE VARIOUS		.001	49,032.00	3,942.00	3,942.00	8.0
IH0030 VARIOUS						
6051-57-001						
RMC - 605157001 MOWING HIGHWAY ROW TRACT 8I						
WORK ORDER- 05-17-00	WORK BEGAN- 06-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-12-00					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 7					
D/FH GROUP, INC.						
CONTRACT 12991910		TOTALS	49,032.00	3,942.00	3,942.00	8.0
BOWIE VARIOUS		.001	42,198.60	.00	.00	3.5
IH0030 VARIOUS						
6051-58-001						
RMC - 605158001 MOWING HIGHWAY ROW TRACT 9						
WORK ORDER- 05-26-00	WORK BEGAN- 06-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-12-00					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 11					
MICHAEL LANSDALL						
CONTRACT 12991911		TOTALS	42,198.60	.00	.00	3.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE			.001	42,060.00	13,995.00	13,995.00	33.3
IHO030							
6051-59-001							
RMC - 605159001							
MOWING HIGHWAY ROW TRACT 10N							
WORK ORDER-	06-26-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	22				
BRADFORD MOWING CO.							
CONTRACT 12991912			TOTALS	42,060.00	13,995.00	13,995.00	33.3
CASS			.001	66,000.00	.00	15,656.66	23.9
US0059							
6045-66-001							
RMC - 604566001							
JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25	*****			
CHARLES & SELLESTINE HUNT, INC.							
CONTRACT 06991905			TOTALS	66,000.00	.00	15,656.66	23.9
CASS			.001	90,937.80	4,275.00	4,275.00	4.7
FM0251							
6051-52-001							
RMC - 605152001							
MOWING HIGHWAY ROW TRACT 5							
WORK ORDER-	05-17-00	WORK BEGAN-	05-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2				
MORRIS MOWING CONTRACTORS							
CONTRACT 12991905			TOTALS	90,937.80	4,275.00	4,275.00	4.7
HARRISON			.001	108,000.00	.00	26,027.60	29.0
IHO020							
6045-65-001							
RMC - 604565001							
JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33	*****			
CODE 3 MAINTENANCE							
CONTRACT 06991904			TOTALS	108,000.00	.00	26,027.60	29.0
HARRISON			63.088	212,385.90	.00	.00	.0
IHO020							
6031-59-001							
RMC - 603159001							
PAVEMENT REPAIR & PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.L. STEEL, INC.							
CONTRACT 09984013			TOTALS	212,385.90	.00	.00	0.0
HARRISON			.001	83,556.00	.00	12,852.00	34.3
US0080							
6051-53-001							
RMC - 605153001							
MOWING HIGHWAY ROW TRACT 6							
WORK ORDER-	05-09-00	WORK BEGAN-	05-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	29	*****			
D/FW GROUP, INC.							
CONTRACT 12991906			TOTALS	83,556.00	.00	12,852.00	34.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
HARRISON	VARIOUS			.001	31,554.04	.00	.00	50.0
IHO020	VARIOUS							
6051-54-001								
RMC - 605154001	MOWING HIGHWAY ROW TRACT 6I							
WORK ORDER-	05-12-00	WORK BEGAN-	06-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	36					
D/FW GROUP, INC.								
CONTRACT 12991907				TOTALS	31,554.04	.00	.00	50.0
*****				*****	*****	*****	*****	*****
HARRISON	VARIOUS			.001	30,660.00	.00	10,220.00	33.3
IHO020	VARIOUS							
6051-60-001								
RMC - 605160001	MOWING HIGHWAY ROW TRACT 10S							
WORK ORDER-	04-27-00	WORK BEGAN-	05-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20					
D/FW GROUP, INC.								
CONTRACT 12991913				TOTALS	30,660.00	.00	10,220.00	33.3
*****				*****	*****	*****	*****	*****
MARION	VARIOUS			.001	70,380.00	.00	.00	.0
SH0049	VARIOUS							
6051-51-001								
RMC - 605151001	MOWING HIGHWAY ROW TRACT 4							
WORK ORDER-	05-19-00	WORK BEGAN-	06-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D/FW GROUP, INC.								
CONTRACT 12991904				TOTALS	70,380.00	.00	.00	0.0
*****				*****	*****	*****	*****	*****
MORRIS	VARIOUS			.001	71,613.00	18,181.20	20,339.40	28.4
FM0161	VARIOUS							
6051-49-001								
RMC - 605149001	MOWING HIGHWAY ROW TRACT 2							
WORK ORDER-	05-11-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	22					
EDDY MOWING CONTRACTORS								
CONTRACT 12991902				TOTALS	71,613.00	18,181.20	20,339.40	28.4
*****				*****	*****	*****	*****	*****
PANOLA	VARIOUS			.001	205,761.00	.00	.00	30.9
US0079	VARIOUS							
6057-34-001								
RMC - 605734001	MAINTENANCE OF EXISTING CULVERTS							
WORK ORDER-	05-30-00	WORK BEGAN-	06-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17					
AJAX EQUIPMENT COMPANY								
CONTRACT 05001901				TOTALS	205,761.00	.00	.00	30.9
*****				*****	*****	*****	*****	*****
PANOLA	VARIOUS			237.480	207,082.56	.00	113,700.08	54.9
FM0959	VARIOUS							
6046-61-001								
RMC - 604661001	TREE TRIMMING							
WORK ORDER-	12-03-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	85					
TAWNYA LANSDSELL								
CONTRACT 10991901				TOTALS	207,082.56	.00	113,700.08	54.9
*****				*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PANOLA	VARIOUS		.001	80,637.90	.00	.00	7.1
US0059	VARIOUS						
6051-48-001							
RMC - 605148001	MOWING HIGHWAY ROW TRACT 1						
WORK ORDER-	05-22-00	WORK BEGAN-	06-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	2	*****			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	21	*****			
B & G CONTRACTORS INC.							
CONTRACT 12991901			TOTALS	80,637.90	.00	.00	7.1
TITUS	VARIOUS		.001	61,435.84	.00	.00	.0
US0271	VARIOUS						
6051-55-001							
RMC - 605155001	MOWING HIGHWAY ROW TRACT 7						
WORK ORDER-	05-17-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHNNY DREW							
CONTRACT 12991908			TOTALS	61,435.84	.00	.00	0.0
UPSHUR	VARIOUS		.001	84,322.70	.00	5,280.31	11.8
FM0556	VARIOUS						
6051-50-001							
RMC - 605150001	MOWING HIGHWAY ROW TRACT 3						
WORK ORDER-	05-22-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	2	*****			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	14	*****			
B & G CONTRACTORS INC.							
CONTRACT 12991903			TOTALS	84,322.70	.00	5,280.31	11.8

DISTRICT CONTRACT AMOUNT 1,826,749.34
DISTRICT ESTIMATES THIS MONTH 60,018.70
DISTRICT TOTAL ESTIMATES PAID TO DATE 311,958.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHAMBERS	FM 3180, E	5.004	10,381,768.83	145,307.84	10,494,124.16	99.9
IH 10	WEST OF FM 565					
0508-02-092						
IM 10-8(146)	GR, STRS, BASE & CONC PVT					
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	141			
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	67			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 06983066			TOTALS	10,381,768.83	145,307.84	10,494,124.16 99.9

HARDIN	US 69	2.069	291,970.52	1,843.00	1,843.00	.6
FM 418	EAST 3.35 KM					
0200-12-010						
STP 2000(81)R	BS, ACP, STRIPE					

HARDIN	3.35 KM E OF US 69, EAST	8.131	1,147,995.95	1,776.50	1,776.50	.1
FM 418	FM 92					
0784-01-037						
STP 2000(81)R	BS, ACP, STRIPE					
WORK ORDER-	05-17-00	WORK BEGAN-	06-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7			
BO-MAC CONTRACTORS, INC.						
CONTRACT 03003019			TOTALS	1,439,966.47	3,619.50	3,619.50 0.2

HARDIN	CR 568 AT MENARD CREEK	.049	196,349.69	41,222.17	41,222.17	22.0
CR						
0920-03-047						
BR 95(77)OX	REPLACE BRIDGE					
WORK ORDER-	04-12-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7			
PLACO, INC.						
CONTRACT 03003078			TOTALS	196,349.69	41,222.17	41,222.17 22.0

HARDIN	1.142 MI N OF VILLAGE CREEK, SOUTH	.767	493,853.49	125,862.14	125,862.14	26.8
US 69	0.375 MI N OF VILLAGE CREEK					
0200-09-070						
CD 200-9-70	GR, FL BS, PLN, ACP OVERLAY, AND STRIP					
WORK ORDER-	05-17-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	57			
BO-MAC CONTRACTORS, INC.						
CONTRACT 04003078			TOTALS	493,853.49	125,862.14	125,862.14 26.8

HARDIN	US 96 EAST OF SILSBEE, SOUTH	1.100	535,060.73	.00	.00	.0
BU 96-F	US 96 SOUTH OF SILSBEE					
0065-14-015						
C 65-14-15	TRAFFIC SIGNAL					

HARDIN	NORTH SILSBEE CITY LIMIT, SOUTH	.563	306,128.06	.00	.00	.0
FM 92	BU 96-F					
0703-02-045						
C 703-2-45	TRAFFIC SIGNAL					
WORK ORDER-	06-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003067			TOTALS	841,188.79	.00	.00 0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN SOUR LAKE, EAST			6.269	886,564.88	.00	.00	.0
SH 105 JEFFERSON COUNTY LINE							
0339-04-028 NH 2000(759) GR, STR, BS, ACP, STRIPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BO-MAC CONTRACTORS, INC.							
CONTRACT 06003023			TOTALS	886,564.88	.00	.00	0.0
HARDIN EAST CHANCE CUT-OFF RD, SOUTH			3.237	268,118.75	.00	.00	.0
FM 3513 MITCHELL RD, IN LUMBERTON							
0065-15-002 CPM 65-15-2 ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BO-MAC CONTRACTORS, INC.							
CONTRACT 06003053			TOTALS	268,118.75	.00	.00	0.0
HARDIN AT LITTLE PINE ISLAND BAYOU			.450	630,407.02	75,476.00	347,762.45	58.0
FM 787							
0813-02-027 BR 99(302) REPLACE BRIDGE							
WORK ORDER-	08-03-99	WORK BEGAN-	08-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	79	*****			
ALLCO, INC.							
CONTRACT 06993023			TOTALS	1,370,725.53	75,476.00	1,141,106.20	87.6
HARDIN SH 105 IN BATSON, EAST			4.029	1,128,144.20	-48,490.22	940,027.64	87.7
FM 770 SH 105 AT PINE ISLAND BAYOU							
1096-01-042 C 1096-1-42 ADD SHOULDERS & SAFETY UPGRADE							
WORK ORDER-	09-30-99	WORK BEGAN-	11-30-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	78	*****			
APAC-TEXAS, INC.							
CONTRACT 08993094			TOTALS	1,856,213.60	99,467.77	1,626,951.50	92.2
HARDIN FM 1003			6.007	3,301,835.81	26,558.00	3,454,972.45	100.0
US 69 5.6 KM NORTH							
0200-09-063 C 200-9-63 GR, STR, BS & PAV							
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97	*****			
DATE WORK COMPLETED-	06-02-00	TIME COMPUTED-	02-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	123	*****			
APAC-TEXAS, INC.							
CONTRACT 12963010			TOTALS	3,301,835.81	26,558.00	3,454,972.45	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER	CR 308 AT LITTLE WALNUT RUN CREEK	.235	301,565.48	46,797.39	165,525.72	57.1
0920-12-021 BR 97(645)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-28-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52			
PLACO, INC.						
CONTRACT 02003100			TOTALS	301,565.48	46,797.39	165,525.72 57.1

JASPER	4.147 MI EAST OF SH 63	3.302	5,831,400.15	428,510.34	4,503,747.33	81.2
US 190 NEWTON COUNTY LINE						
0244-03-052 GR, STRS, BS & PAV						
STP 99(216)R						
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	50			
APAC-TEXAS, INC.						
CONTRACT 02993006			TOTALS	5,831,400.15	428,510.34	4,503,747.33 81.2

JASPER	SABINE CO. LINE, SOUTH	5.39	3,733,511.18	170,096.38	3,401,933.32	95.9
US 96 ETC MI. SOUTH, ETC.						
0064-07-034 ETC SEAL COAT						
CPM 64-7-34						
WORK ORDER-	12-31-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	81			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12993052			TOTALS	3,733,511.18	170,096.38	3,401,933.32 95.9

JEFFERSON	940' EAST OF SH 82 IN PORT ARTHUR	2.667	134,482.95	60,706.76	114,275.15	88.5
VA PLEASURE PIER BLVD						
0920-38-116 BIKE TRAIL						
STP 97(361)TE						
WORK ORDER-	03-17-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	76			
L D CONSTRUCTION CO.						
CONTRACT 02003102			TOTALS	134,482.95	60,706.76	114,275.15 88.5

JEFFERSON	550 FEET S OF US 90, SOUTH	13.150	823,548.42	208,953.00	208,953.00	26.7
FM 365 FM 1406						
0932-02-037 GR, BS, STRIPE						
CSR 932-2-37						
WORK ORDER-	04-13-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	34			
L D CONSTRUCTION CO.						
CONTRACT 03003037			TOTALS	823,548.42	208,953.00	208,953.00 26.7

JEFFERSON	AT US 69 IN PORT ARTHUR	.001	103,581.50	25,726.08	53,162.88	53.4
SH 73						
0508-04-133 LANDSCAPE						
CL 508-4-133						
WORK ORDER-	04-12-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	37			
TOMMY L. JOHNSON, INC.						
CONTRACT 03003064			TOTALS	103,581.50	25,726.08	53,162.88 53.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON HEBERT ROAD SP 93 FM 365 1075-01-012 NH 2000(3) GR, STRS & SURF				8.360	9,373,962.34'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALLCO, INC.								
CONTRACT 04003043				TOTALS	9,373,962.34'	.00'	.00'	0.0'
JEFFERSON FM 365 O/P AT SH 347 FM 365 & K C S RR - DOT NO. 3295300				.869	9,195,566.16'	.00'	.00'	.0'
0932-01-070 STP 2000(751)RGS GR, BS, STR, CONC PYMT, SIGNAL, ILLUM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	441	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 06003057				TOTALS	9,195,566.16'	.00'	.00'	0.0'
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST SH 73 WEST OF JAP RD				17.686	25,202,559.30'	561,009.85'	21,338,944.16'	89.1'
0508-04-122 C 508-4-122 GR, STRS, FLEX BASE & SURF								
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	710	PERCENT TIME USED-	95					
APAC-TEXAS, INC.								
CONTRACT 07950003				TOTALS	25,202,559.30'	561,009.85'	21,338,944.16'	89.1'
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE				4.397	10,894,324.67'	.00'	11,012,422.67'	99.9'
0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES								
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121					
APAC-TEXAS, INC.								
CONTRACT 07950073				TOTALS	10,894,324.67'	.00'	11,012,422.67'	99.9'
JEFFERSON DISTRICTWIDE				.001	513,003.42'	.00'	512,156.52'	99.8'
VA REHAB OF GUIDESIGNS								
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973071				TOTALS	513,003.42'	.00'	512,156.52'	99.8'
JEFFERSON AT FM 3514				2.730	10,761,705.84'	207,974.69'	9,074,299.77'	88.7'
US 69 0200-15-006 CM 98(361) GR, STR, BS, PYMNT								
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98					
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	63					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 08983059				TOTALS	10,761,705.84'	207,974.69'	9,074,299.77'	88.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON SABINE PASS, NORTH		16.038	3,264,869.46'	60,896.33'	3,522,741.62'	99.9'
SH 87 TAYLOR BAYOU						
C 307-01-128 GR, BS, PV						
C 307-1-128						
WORK ORDER-	09-29-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	103			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993049		TOTALS	3,264,869.46'	60,896.33'	3,522,741.62'	99.9'
JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES		2.341	2,465,708.69'	119,799.38'	883,355.01'	37.7'
VA						
O920-00-044 GR, BS, PAV, STRIPING & SIGNALS						
CM 95(145)						
WORK ORDER-	09-30-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99			
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	21			
APAC-TEXAS, INC.						
CONTRACT 08993091		TOTALS	2,465,708.69'	119,799.38'	883,355.01'	37.7'
JEFFERSON AT WALDEN RD IN BEAUMONT		.961	2,296,662.52'	.00'	2,418,170.33'	100.0'
IH 10						
0739-02-115 GR, STRS, BS & PAV						
IM 10-8(147)						
WORK ORDER-	01-12-99	WORK BEGAN-	02-11-99			
DATE WORK COMPLETED-	06-07-00	TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	93			
ALLCO, INC.						
CONTRACT 11983064		TOTALS	2,296,662.52'	.00'	2,418,170.33'	100.0'
LIBERTY 11.8 KM S OF FM 787, SOUTH		9.700	3,681,609.35'	142,046.30'	3,533,171.12'	100.0'
SH 146 0.8 KM N OF SH 105 IN MOSS HILL						
C 388-02-052 RECONSTRUCT ROADWAY, ADD SHOULDERS						
C 388-2-52						
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-	06-21-00	TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	81			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 02993007		TOTALS	3,681,609.35'	142,046.30'	3,533,171.12'	100.0'
LIBERTY 0.32 MI E OF THE UP RR		.763	185,207.95'	178,584.39'	178,584.39'	99.9'
US 90 1.08 MI E OF THE UP RR, IN DAYTON						
C 388-2-52 PLANE, ACP						
C 388-2-52						
WORK ORDER-	04-17-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	63			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 03003047		TOTALS	185,207.95'	178,584.39'	178,584.39'	99.9'
LIBERTY 1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH		.949	533,540.88'	104,005.61'	458,360.28'	90.4'
FM 1409 CHAMBERS COUNTY LINE						
O762-02-027 WDN & RECONST BS & SURF						
CSR 762-2-27						
CHAMBERS LIBERTY COUNTY LINE		3.045	2,955,021.55'	113,947.16'	2,129,222.21'	75.8'
FM 1409 FM 565						
O762-03-008 RECONST BS & RESURF						
CSR 762-3-8						
WORK ORDER-	06-09-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	71			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 04993061		TOTALS	3,488,562.43'	217,952.77'	2,587,582.49'	78.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY US 90 0028-03-081 BR 95(161)	AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21) REPLACE AND/OR REHAB BRIDGE & APPROACHES	.562	4,231,983.30	-10,703.00	3,864,602.31	98.0
LIBERTY US 90 0028-03-086 BH 95(162)	AT TRINITY RIVER WDM BRIDGE	.280	3,801,662.08	10,483.53	3,574,476.86	99.9
LIBERTY US 90 0028-03-090 C 28-3-90	TRINITY RIVER .15 MI. EAST OF FM 1409 IN DAYTON GR, BS, PAV & STRS	3.285	6,358,051.10	50,652.71	5,850,130.99	98.7
LIBERTY US 90 0028-04-063 C 28-4-63	EAST END OF TRINITY RIVER BRIDGE 0.38 MI EAST GR, BS, PAV	.380	654,921.76	38,283.80	876,060.86	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-96 405 607	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-96 08-11-96 81 125			
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24	88,717.04	14,165,271.02	99.9
LIBERTY SH 105 0951-01-050 NH 97(397)	AT FM 2518 GR, BS, CONC PVMT, SIGN & STRIPE	.800	1,431,284.79	15,287.54	1,425,193.41	100.0
LIBERTY SH 105 0951-01-051 NH 97(397)	AT SH 146 GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.800	1,337,090.58	21,880.69	1,304,131.15	100.0
HARDIN SH 105 0951-02-012 NH 97(397)	AT FM 770 IN BATSON GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.576	663,375.38	-1,052.45	800,672.58	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 06-13-00 360 473	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 09-06-97 55 114			
W. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75	36,115.78	3,529,997.14	100.0
LIBERTY SH 146 0389-01-033 CSR 389-1-33	2.536 MI S OF US 90, SOUTH CHAMBERS COUNTY LINE GR, STR, BS, PVMT, STRIPE	8.395	2,246,083.04	79,150.93	2,162,235.81	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-99 81 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-99 10-08-99 6 100			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 08993051		TOTALS	2,246,083.04	79,150.93	2,162,235.81	99.9
LIBERTY SH 321 0593-01-095 STP 99(518)UM	FM 787, SOUTH CLEVELAND CITY LIMIT GR, BS, OVERLAY	1.489	1,312,306.57	3,077.92	1,236,307.20	99.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 98 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-15-99 0 90			
HUBCO, INC.						
CONTRACT 08993096		TOTALS	1,312,306.57	3,077.92	1,236,307.20	99.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY AT EAST FORK SAN JACINTO RIVER		2.176	4,173,321.97	408,480.06	1,740,400.44	43.4
US 59 0177-03-070 BR 2000(12) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-30-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	40			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10993004		TOTALS	4,173,321.97	408,480.06	1,740,400.44	43.4
NEWTON 0.212KM N OF FM 363, SOUTH		7.185	4,846,416.44	99,958.62	3,729,156.53	80.9
SH 87 0.966KM N OF TROUT CREEK						
0305-02-033 STP 98(47)R UPGRADE TO CURRENT STANDARDS						
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	91			
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051		TOTALS	4,846,416.44	99,958.62	3,729,156.53	80.9
ORANGE LITTLE CYPRESS DR, SOUTH		1.853	3,416,950.53	142,845.27	142,845.27	4.3
FM 1130 FM 3247						
1284-01-053 CM 2000(14) GR, BS, STR, PYMT						
WORK ORDER-	04-28-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 03003055		TOTALS	3,416,950.53	142,845.27	142,845.27	4.3
ORANGE 1.8 KM WEST OF SABINE RIVER		2.875	39,350,080.86	775,927.91	13,130,186.66	35.1
IH 10 1.3 KM EAST OF SABINE RIVER						
0028-14-073 BR 98(476) REPLACE BRIDGE						
WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	27			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993001		TOTALS	39,350,080.86	775,927.91	13,130,186.66	35.1
ORANGE FM 105		2.376	13,533,528.90	260,818.98	2,933,060.00	22.8
SH 87 BU 90-Y (OLD LP 358)						
0306-01-041 STP 98(362)RGS GR STRS & SURF, RAILROAD OVERPASS STR						
WORK ORDER-	09-29-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	836	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	19			
ALLCO, INC.						
CONTRACT 07993004		TOTALS	13,533,528.90	260,818.98	2,933,060.00	22.8
ORANGE AT SH 62		1.560	17,146,874.61	481,758.16	4,228,983.13	25.9
IH 10						
0028-11-166 CM 99(33) STR, GR, BS & PAV						
WORK ORDER-	10-01-99	WORK BEGAN-	11-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	27			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08993004		TOTALS	17,146,874.61	481,758.16	4,228,983.13	25.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ORANGE	0.06 KM E OF SH 62 E 4.715 KM	4.715	699,257.08	98,082.16	101,481.64	15.2
FM 1130						
1284-01-052						
AR 1284-1-52	BS, OCST, STRIPE					
WORK ORDER-	09-29-99	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	11			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993059		TOTALS	699,257.08	98,082.16	101,481.64	15.2
ORANGE	N OF FM 1131, SOUTH	4.880	5,109,896.88	113,525.37	1,558,896.65	31.7
FM 105	0.3 MI N OF FM 1132					
0710-02-044						
STP 99(501)RM	GR STRS BS & SURF					
WORK ORDER-	10-22-99	WORK BEGAN-	12-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99			
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	41			
BO-MAC CONTRACTORS, INC.						
CONTRACT 09993004		TOTALS	5,109,896.88	113,525.37	1,558,896.65	31.7
ORANGE	AT LOWER NECHES WILDLIFE MANAGEMENT AREA	.001	242,634.05	7,644.00	222,215.35	100.0
PW						
0920-30-049						
C 920-30-49	BS, PAYMNT					
JEFFERSON	AT J D MURPHEE WILDLIFE MANAGEMENT AREA	.001	124,592.95	27,016.69	180,776.03	100.0
PW						
0920-38-109						
C 920-38-109	GR, BS, PAYMNT					
JEFFERSON	AT SABINE PASS BATTLEGROUND STATE PARK	.001	293,290.81	962.19	251,686.24	100.0
PW						
0920-38-110						
C 920-38-110	GR, BS, PAYMNT, DREDGE					
CHAMBERS	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA	.001	119,379.03	.00	112,037.53	100.0
PW						
0920-39-016						
C 920-39-16	GR, BS, PAYMNT					
WORK ORDER-	01-07-99	WORK BEGAN-	03-02-99			
DATE WORK COMPLETED-	06-23-00	TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	94			
BO-MAC CONTRACTORS, INC.						
CONTRACT 11983038		TOTALS	779,896.84	35,622.88	766,715.15	100.0
TYLER	CR 526 AT TURKEY CREEK	.092	120,235.60	.00	121,753.45	99.9
CR						
0920-13-007						
BR 96(116)OX	REPL BR & APPRS					
TYLER	CR 230 AT BEALE BRANCH	.098	126,130.56	29,609.99	80,124.67	66.8
CR						
0920-13-009						
BR 96(118)OX	REPL BR & APPRS					
TYLER	CR 277 AT BRANCH	.099	107,192.83	.00	96,952.40	95.2
CR						
0920-13-012						
BR 96(121)OX	REPL BR & APPRS					
TYLER	CR 124 AT CANEY CREEK	.100	235,812.33	28,792.65	191,933.36	85.6
CR						
0920-13-020						
BR 98(108)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-06-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	79			
BO-MAC CONTRACTORS, INC.						
CONTRACT 05993075		TOTALS	589,371.32	58,402.64	490,763.88	87.6

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DISTRICT 20

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TYLER	11.7 KM W OF WOODVILLE, WEST	5.153 KM		5.153	2,605,929.55	254,851.72	1,242,097.41	49.6
US 190	POLK COUNTY LINE							
0213-06-034								
STP 99(303)R	GR, BS, ACP, STR, STRIPE							
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	31					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 10993043				TOTALS	2,605,929.55	254,851.72	1,242,097.41	49.6
DISTRICT CONTRACT AMOUNT							227,576,701.23	
DISTRICT ESTIMATES THIS MONTH							5,883,902.52	
DISTRICT TOTAL ESTIMATES PAID TO DATE							131,555,281.53	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON US 69, SH 73 AND SH 87 US0069 IN JEFFERSON COUNTY 6053-33-001 RMC - 605333001 REPLACE PAVEMENT MARKINGS		25.000	942,539.70	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
PAIGE BARRICADES, INC.						
CONTRACT 03004008		TOTALS	942,539.70	.00	.00	0.0
JEFFERSON DISTRICTWIDE US0069 DISTRICTWIDE 6053-31-001 RMC - 605331001 PAVEMENT MARKINGS		.001	658,110.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 06004008		TOTALS	658,110.00	.00	.00	0.0
JEFFERSON US 69 IN S JEFFERSON COUNTY US0069 US 69 IN TYLER COUNTY 6045-19-001 RMC - 604519001 CLEANING AND SWEEPING HIGHWAYS		81.000	1,420,118.56	50,367.66	655,829.94	46.1
WORK ORDER- 08-25-99	WORK BEGAN- 09-02-99		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 38		*****			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07994014		TOTALS	1,420,118.56	50,367.66	655,829.94	46.1
JEFFERSON DISTRICTWIDE US0069 DISTRICTWIDE 6049-12-001 RMC - 604912001 STRIPING AND PAVEMENT MARKINGS		.001	716,110.50	127,689.91	676,022.63	94.4
WORK ORDER- 01-25-00	WORK BEGAN- 02-01-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 63		*****			
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 12994022		TOTALS	716,110.50	127,689.91	676,022.63	94.4
LIBERTY VARIOUS LOCATIONS US0090 VARIOUS LOCATIONS 6050-31-001 RMC - 605031001 FULL DEPTH CONCRETE PAVEMENT REPAIR		27.141	737,919.27	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
KINSEL INDUSTRIES, INC.						
CONTRACT 03004010		TOTALS	737,919.27	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 4,474,798.03
DISTRICT ESTIMATES THIS MONTH 178,057.57
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,331,852.57

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS HARRIS COUNTY LINE		10.000	119,429.46'	24,580.95'	46,331.40'	38.7'
IH0010 FM 365						
6053-42-001						
RMC - 605342001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-01-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-	06-17-00	TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	18			
B & G CONTRACTORS INC.						
CONTRACT 01002001		TOTALS	119,429.46'	24,580.95'	46,331.40'	38.7'
CHAMBERS ITEM 22 IH 10		1.000	84,600.40'	4,802.68'	48,465.45'	57.2'
IH0010 ITEM 45 FM 1942						
6048-18-001						
SUP - 604818001 LITTER PICKUP IN ANAHUAC MAINT. SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	56			
TIBH INDUSTRIES, INC.						
GOODWILL INDUSTRIES OF SOUTHEAST TEXAS						
CONTRACT 09992015		TOTALS	84,600.40'	4,802.68'	48,465.45'	57.2'
CHAMBERS IH 10 1 MI E OF SH 61		1.000	24,240.12'	2,160.24'	18,761.84'	77.3'
IH0010 IH 10 1 MI W OF SH 365						
6048-26-001						
SUP - 604826001 PICNIC AREA MAINT IN ANAHUAC MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	34			
TIBH INDUSTRIES, INC.						
LIFE RESOURCE						
CONTRACT 09992024		TOTALS	24,240.12'	2,160.24'	18,761.84'	77.3'
HARDIN TYLER COUNTY LINE		10.000	64,745.81'	.00'	10,345.80'	15.9'
US0096 JEFFERSON COUNTY LINE						
6053-49-001						
RMC - 605349001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
B & G CONTRACTORS INC.						
CONTRACT 01002008		TOTALS	64,745.81'	.00'	10,345.80'	15.9'
HARDIN ITEM 28, US 96		1.000	72,688.85'	5,250.89'	60,042.84'	82.6'
US0096 ITEM 57, US 96						
6048-19-001						
SUP - 604819001 LITTER PICKUP IN KOUNTZE MAINT. SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	54			
TIBH INDUSTRIES, INC.						
BURKE CENTER						
CONTRACT 09992016		TOTALS	72,688.85'	5,250.89'	60,042.84'	82.6'
HARDIN US 69 N OF JCT FM 421		1.000	21,147.80'	1,871.81'	16,829.89'	79.5'
US0069 TRASH BARRELS AT FM 418, SH 327 & US 96						
6048-28-001						
SUP - 604828001 PICNIC AREA MAINT IN KOUNTZE MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC.						
BURKE CENTER						
CONTRACT 09992025		TOTALS	21,147.80'	1,871.81'	16,829.89'	79.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON 2.5 MI EAST OF MLK				4.000	136,163.40	.00	.00	.0
SH0082 6.5 MI EAST OF MLK								
6053-14-001								
RMC - 605314001 EROSION CONTROL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.M.F. MATERIALS & TRANSPORT								
CONTRACT 03002001				TOTALS	136,163.40	.00	.00	0.0
JEFFERSON ROADS ON ATTACHMENT B IN AGREEMENT				1.000	111,134.44	10,589.91	92,591.60	83.3
US0069 ROADS ON ATTACHMENT B IN AGREEMENT								
6048-13-001								
SUP - 604813001 LITTER PICKUP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	57					
TIBH INDUSTRIES, INC.								
LIFE RESOURCE								
CONTRACT 09992010				TOTALS	111,134.44	10,589.91	92,591.60	83.3
JEFFERSON US 69				1.000	330,725.92	35,783.73	273,221.19	82.6
US0069 IH 10								
6048-31-001								
SUP - 604831001 LANDSCAPE MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	54					
TIBH INDUSTRIES, INC.								
BEAUMONT PRODUCTS AND SERVICES								
CONTRACT 09992011				TOTALS	330,725.92	35,783.73	273,221.19	82.6
JEFFERSON SPUR 380				1.000	19,224.62	1,130.86	17,596.50	91.5
US0069 US 69								
6048-32-001								
SUP - 604832001 LANDSCAPE MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5					
TIBH INDUSTRIES, INC.								
BEAUMONT PRODUCTS AND SERVICES								
CONTRACT 09992013				TOTALS	19,224.62	1,130.86	17,596.50	91.5
JEFFERSON DISTRICTWIDE				.001	222,593.50	51,136.95	211,537.50	95.0
US0069 DISTRICTWIDE								
6045-74-001								
RMC - 604574001 TRAFFIC SIGNALS								
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	89					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 12992001				TOTALS	222,593.50	51,136.95	211,537.50	95.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY HARRIS COUNTY LINE		10.000	122,428.40	4,588.26	4,588.26	3.7
US0090 JEFFERSON COUNTY LINE						
6053-44-001						
RMC - 605344001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-29-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4			
P-VILLE, INCORPORATED						
CONTRACT 01002003		TOTALS	122,428.40	4,588.26	4,588.26	3.7
LIBERTY AT DRAINAGE STRUCTURE 2.2 MI S. OF US 90		.104	136,660.95	102,956.95	102,956.95	75.3
FM0563 2.3 MI S. OF US 90						
6059-64-001						
EMC - 605964001 REMOVE AND REPLACE EXISTING CULVERT						
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	54			
HIDGEON CONSTRUCTION, INC.						
CONTRACT 06002001		TOTALS	136,660.95	102,956.95	102,956.95	75.3
LIBERTY US 59		1.000	45,224.83	3,672.29	39,124.23	86.5
US0059 SH 321						
6048-16-001						
SUP - 604816001 LITTER PICKUP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	30			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992012		TOTALS	45,224.83	3,672.29	39,124.23	86.5
LIBERTY ITEM 2, LOOP 227		1.000	34,590.54	1,100.25	29,665.83	85.7
US0090 ITEM 21, SH 61						
6048-17-001						
SUP - 604817001 LITTER PICKUP IN LIBERTY MAINT. SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992014		TOTALS	34,590.54	1,100.25	29,665.83	85.7
LIBERTY US 90 WEST OF NOME		1.000	10,448.96	871.41	8,164.44	78.1
US0090 US_90 WEST OF DAYTON						
6048-29-001						
SUP - 604829001 PICNIC AREA MAINT IN LIBERTY MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES OF SOUTHEAST TEXAS						
CONTRACT 09992023		TOTALS	10,448.96	871.41	8,164.44	78.1
LIBERTY SH 146 N OF MOSS HILL		1.000	28,440.00	1,685.00	9,360.00	32.9
SH0146 SH 105 WEST OF CLEVELAND & FM 2025						
6046-33-001						
RMC - 604633001 PICNIC AREAS AND GROUNDS						
WORK ORDER-	01-14-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	609	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	9			
D & R PRESSURE WASHING						
CONTRACT 12992002		TOTALS	28,440.00	1,685.00	9,360.00	32.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NEWTON	JASPER COUNTY LINE	10.000	42,900.00	8,135.25	20,164.60	47.0
US0190	LOUISIANA STATE LINE ON US 190					
6053-46-001						
RMC - 605346001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-10-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	47			
THE ONE STOP						
CONTRACT 04002002		TOTALS	42,900.00	8,135.25	20,164.60	47.0

NEWTON	ITEM 2, FM 363	1.000	79,040.55	6,131.17	65,340.40	82.6
SH0087	ITEM 21 TRASH DISPOSAL					
6048-21-001						
SUP - 604821001	LITTER PICKUP IN NEWTON MAINT. SECTION					
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22			
TIBH INDUSTRIES, INC.						
BURKE CENTER						
CONTRACT 09992017		TOTALS	79,040.55	6,131.17	65,340.40	82.6

NEWTON	SH 63 EAST OF BURKEVILLE	1.000	10,543.15	989.68	8,041.63	76.2
SH0063	US 190 EAST OF NEWTON					
6048-25-001						
SUP - 604825001	PICNIC AREA MAINT IN NEWTON					
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	18			
TIBH INDUSTRIES, INC.						
BURKE CENTER						
CONTRACT 09992026		TOTALS	10,543.15	989.68	8,041.63	76.2

ORANGE	JEFFERSON COUNTY LINE	10.000	74,480.96	.00	10,441.50	14.0
IH0010	LOUISIANA STATE LINE					
6053-47-001						
RMC - 605347001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-19-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
B & G CONTRACTORS INC.						
CONTRACT 01002006		TOTALS	74,480.96	.00	10,441.50	14.0

ORANGE	ROADS ON ATTACHMENT B IN AGREEMENT	1.000	81,789.83	5,800.26	71,050.34	86.8
IH0010	ROADS ON ATTACHMENT B IN AGREEMENT					
6048-14-001						
SUP - 604814001	LITTER PICKUP					
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	43			
TIBH INDUSTRIES, INC.						
LIFE RESOURCE						
CONTRACT 09992007		TOTALS	81,789.83	5,800.26	71,050.34	86.8

ORANGE	SH 12	1.000	20,589.91	2,221.29	15,740.43	76.4
SH0012	SH 87					
6048-27-001						
SUP - 604827001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	28			
TIBH INDUSTRIES, INC.						
LIFE RESOURCE						
CONTRACT 09992020		TOTALS	20,589.91	2,221.29	15,740.43	76.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	IH 10 H		1.000	194,543.79	16,649.43	159,820.01	82.1
IH0010	IH 10 E						
6048-30-001							
SUP - 604830001	REST AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83				
TIBH INDUSTRIES, INC. LIFE RESOURCE							
CONTRACT 09992021			TOTALS	194,543.79	16,649.43	159,820.01	82.1
TYLER	POLK COUNTY LINE		10.000	48,975.91	.00	21,590.40	44.0
US0190	JASPER COUNTY LINE						
6053-50-001							
RMC - 605350001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-22-00	WORK BEGAN-	05-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRIPLE J MOWERS, INC.							
CONTRACT 03002002			TOTALS	48,975.91	.00	21,590.40	44.0
TYLER	ITEM 2, US 69		1.000	186,327.42	15,544.94	152,638.50	81.9
US0287	ITEM 23, FM 256						
6048-22-001							
SUP - 604822001	LITTER PICKUP IN WOODVILLE MAINT SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32				
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 09992019			TOTALS	186,327.42	15,544.94	152,638.50	81.9
TYLER	US 287		1.000	24,512.62	2,422.92	19,062.39	77.7
US0287	US 190						
6048-23-001							
SUP - 604823001	PICNIC AREA MAINT IN WOODVILLE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	21				
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 09992028			TOTALS	24,512.62	2,422.92	19,062.39	77.7

DISTRICT CONTRACT AMOUNT						3,011,490.70	
DISTRICT ESTIMATES THIS MONTH						359,089.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,961,344.64	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS 1.28 MI E OF US 281		4.194	3,421,346.97'	150,292.50'	150,292.50'	4.5'
SH 285 FM 2191						
0102-07-028						
STP 2000(464)UM WIDEN TO 4 LANE WITH C&G						
WORK ORDER-	05-19-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	12			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04003008		TOTALS	3,421,346.97'	150,292.50'	150,292.50'	4.5'
BROOKS US 281, EAST		6.319	1,912,876.77'	.00'	.00'	.0'
FM 2191 US 285						
1703-01-010						
CSR 1703-1-10 RECONSTRUCT, ADD SHOULDERS, REP.CULVERTS						
WORK ORDER-	07-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06003093		TOTALS	1,912,876.77'	.00'	.00'	0.0'
BROOKS 15TH ST		1.547	2,105,752.22'	26,686.09'	1,424,030.03'	71.1'
US 281 SH 285 IN FALFURRIAS						
0255-03-021						
NH 98(140) GR, STRS & SURF						
BROOKS SH 285		1.770	2,160,713.97'	103,573.52'	1,232,033.81'	60.0'
US 281 TAYLOR ROAD IN FALFURRIAS						
0255-04-057						
NH 98(142) GR, STRS & SURF						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	59			
FOREMOST PAVING, INC.						
CONTRACT 06993007		TOTALS	4,266,466.19'	130,259.61'	2,656,063.84'	65.5'
CAMERON US 77/83		2.278	1,473,451.40'	188,622.35'	633,294.82'	45.2'
FM 3248 1.385 KM WEST OF FM 1847						
2717-01-016						
STP 2000(182)UM WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	02-23-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	60			
G & T PAVING COMPANY						
CONTRACT 01003009		TOTALS	1,473,451.40'	188,622.35'	633,294.82'	45.2'
CAMERON ETC 3 MILES N. OF FM 508 FM		51.422	314,932.00'	90,583.92'	277,806.12'	92.8'
US 83 ETC 732						
0039-07-216 ETC						
MC 39-7-216 UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	50			
VELA ENTERPRISES						
CONTRACT 01003030		TOTALS	314,932.00'	90,583.92'	277,806.12'	92.8'
CAMERON 0.25 MI. EAST OF FM 3195		.100	996,563.00'	116,285.49'	454,597.38'	48.0'
US 83 0.3 MI. EAST						
0039-19-047						
CD 39-19-47 UPGRADE EXISTING DRAINAGE STRUCTURE						
WORK ORDER-	03-06-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	48			
SUMMIT CONTRACTING, INC.						
CONTRACT 01003063		TOTALS	996,563.00'	116,285.49'	454,597.38'	48.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON SH 48		1.731	1,695,055.37	45,878.40	45,878.40	2.8
FM 313 SH 4						
1806-01-009						
STP 2000(368)UM WIDEN TO 4 LANE						
WORK ORDER-	03-31-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
G & T PAVING COMPANY						
CONTRACT 02003029		TOTALS	1,695,055.37	45,878.40	45,878.40	2.8
CAMERON SH 107		4.538	1,940,992.64	.00	.00	.0
FM 800 US 83						
1136-01-012						
AR 1136-1-12 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003044		TOTALS	1,940,992.64	.00	.00	0.0
CAMERON BUS 83		9.340	2,952,284.54	13,290.68	2,864,614.04	99.9
FM 506 US 281						
0872-04-020						
STP 99(274)R RECONST AND ADD SHOULDERS						
WORK ORDER-	04-15-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	90			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02993083		TOTALS	2,952,284.54	13,290.68	2,864,614.04	99.9
CAMERON US 77/83 - MCCULLOCH		1.633	2,243,293.89	437,295.69	437,295.69	20.3
US 77 FM 732						
0039-07-192						
STP 2000(405)UM WIDEN FRONTAGE ROAD TO 40'						
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03003017		TOTALS	2,243,293.89	437,295.69	437,295.69	20.3
CAMERON AT ARROYO COLORADO		.099	1,587,524.00	60,272.76	60,272.76	3.9
FM 106						
0630-02-032						
BH 98(500) REHAB EXISTING LIFT BRIDGE						
WORK ORDER-	04-11-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	12			
ORION CONSTRUCTION INC.						
CONTRACT 03003068		TOTALS	1,587,524.00	60,272.76	60,272.76	3.9
CAMERON AT INTERSECTION OF US 77/83 AND		1.383	1,503,406.50	40,975.78	1,518,074.79	99.9
US 77 SH 48 IN BROWNSVILLE						
0039-16-051						
NH 99(51) IMPROVE APPROACHES AND WIDEN FRGTG ROADS						
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	93			
FOREMOST PAVING, INC.						
CONTRACT 04993022		TOTALS	1,503,406.50	40,975.78	1,518,074.79	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON 1.02 KM NORTH OF INTERNATIONAL BLVD., SE		1.593	14,923,477.35	56,305.41	14,324,745.27	99.9
US 77 0.47 KM SOUTH OF INTERNATIONAL BLVD						
0039-16-056 GR, STRS, SURF						
HP 571(1)						
WORK ORDER-	06-21-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	79			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04993055		TOTALS	14,923,477.35	56,305.41	14,324,745.27	99.9

CAMERON SH 48 (@ FM 511)		.153	1,104,650.73	.00	.00	.0
SH 48						
0220-05-057 RECONST INTERSEC						
MC 220-5-57						
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05003104		TOTALS	1,104,650.73	.00	.00	0.0

CAMERON CEMETERY RD.-FM 106		.560	1,131,609.96	.00	1,063,139.44	98.8
CS FM 1846						
0921-06-124 RECONSTRUCT 2 LANE W/SHLDRS						
STP 99(463)RM						
WORK ORDER-	07-21-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	93			
FOREMOST PAVING, INC.						
CONTRACT 06993022		TOTALS	1,131,609.96	.00	1,063,139.44	98.8

CAMERON US 77-US 83 INTERCHANGE		4.520	35,655,226.05	787,808.87	13,837,813.60	40.8
US 83 IN HARLINGEN						
0039-19-033 GR, STR & SURF						
HP 302(1)						
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	28			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993041		TOTALS	35,655,226.05	787,808.87	13,837,813.60	40.8

CAMERON NORTH SIDE OF OLD ALICE RD		1.098	10,669,905.38	417,877.26	8,063,181.95	79.5
US 77 SOUTH SIDE OF MERRYMAN RD						
0039-08-077 CONSTRUCT RAILROAD GRADE SEPARATION						
STP 99(301)RXH						
WORK ORDER-	08-17-99	WORK BEGAN-	08-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	82			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993044		TOTALS	10,669,905.38	417,877.26	8,063,181.95	79.5

CAMERON FM 1479 EAST		11.208	2,165,598.30	49,718.04	2,270,342.24	100.0
FM 675 FM 2520						
1057-01-012 RECONSTRUCT AND ADD SHOULDERS						
CSR 1057-1-12						
WORK ORDER-	09-15-99	WORK BEGAN-	12-27-99			
DATE WORK COMPLETED-	06-12-00	TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	85			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993009		TOTALS	2,165,598.30	49,718.04	2,270,342.24	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON @ INTERSECTION OF PARK ROAD 100 & QUEEN ISABELLA CAUSEWAY		2.935	798,455.10'	33,114.63'	493,559.48'	65.0'
PR 100 0331-04-039 STP 97(236)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-17-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07993090		TOTALS	798,455.10'	33,114.63'	493,559.48'	65.0'
CAMERON AT INTERSECTION OF US 77/83 AND FM 802		.597	549,461.78'	7,278.38'	534,501.22'	99.9'
US 77 0039-16-053 NH 99(484) IMPROVE APPROACHES & WIDEN FRGTG ROADS						
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100			
FOREMOST PAVING, INC.						
CONTRACT 08993037		TOTALS	549,461.78'	7,278.38'	534,501.22'	99.9'
CAMERON BUS 77 AT MCKELVY PARK DIXIELAND RD AT DIXIELAND PARK		3.305	489,261.70'	140,979.51'	456,237.38'	98.1'
VA 0921-06-058 STP 94(269)TE HIKE/BIKE TRAIL						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	75			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993101		TOTALS	489,261.70'	140,979.51'	456,237.38'	98.1'
CAMERON COMMERCE ST. - .1 MI. S. OF BUSINESS 77 1.2 MI. SOUTH		1.251	497,686.10'	10,141.20'	465,507.24'	98.5'
CS 0921-06-122 CUS 921-6-122 RECONSTRUCT CITY STREET						
WORK ORDER-	01-21-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09993029		TOTALS	497,686.10'	10,141.20'	465,507.24'	98.5'
CAMERON OLD PORT ISABEL RD AT WINTERHAVEN BRIDGE		.177	414,086.00'	2,229.26'	392,861.00'	99.8'
CS 0921-06-120 CUS 921-6-120 RECONSTRUCT BRIDGE AND APPROACHES						
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	89			
G & T PAVING COMPANY						
CONTRACT 11993085		TOTALS	414,086.00'	2,229.26'	392,861.00'	99.8'
CAMERON ETC DISTRICTWIDE		.407	672,809.06'	30,118.95'	610,225.33'	95.4'
SH 4 ETC 0039-10-056 ETC STP 99(78)HES TRAFFIC SIGNALS						
WORK ORDER-	02-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	95			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983011		TOTALS	672,809.06'	30,118.95'	610,225.33'	95.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	FM 1419	16.100	1,522,556.12	421,884.52	1,419,559.54	98.1
SH 4	BOCA CHICA BEACH					
0039-10-060						
CSR 39-10-60	WIDEN AND ADD SHOULDERS					
WORK ORDER-	02-04-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	84			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12993034		TOTALS	1,522,556.12	421,884.52	1,419,559.54	98.1

HIDALGO	BUS 83	3.931	2,764,907.53	137,258.89	578,191.59	21.7
FM 491	3.5 MI N OF US 83					
0861-01-049						
STP 2000(175)R	RECONSTRUCT & ADD SHOULDERS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	27			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003024		TOTALS	2,764,907.53	137,258.89	578,191.59	21.7

HIDALGO	SH 107	2.517	1,037,140.71	133,939.50	380,454.68	38.2
FM 2220	FM 1925					
2094-01-034						
STP 2000(232)R	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	44			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003031		TOTALS	1,037,140.71	133,939.50	380,454.68	38.2

HIDALGO	FM 1925, SOUTH	2.536	1,239,143.32	260,534.33	594,971.00	50.0
FM 907	SH 107					
1586-01-030						
STP 2000(262)R	RECONST PAV & ADD PAVED SHLDRS					
WORK ORDER-	03-23-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	39			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02003093		TOTALS	1,239,143.32	260,534.33	594,971.00	50.0

HIDALGO	SUGAR ROAD, EAST	2.614	1,188,058.90	25,326.08	1,194,918.29	99.9
US 83	"I" RD AT US 281/83 INTERCHANGE IN PHARR					
0039-17-129						
NH 97(30)	INSTALL INTELLIGENT TRANS. SYSTEM					
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	99			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90	25,326.08	1,194,918.29	99.9

HIDALGO	MAIN FLOODWAY, SOUTH OF PHARR	1.493	6,603,385.86	263,315.08	6,153,270.70	98.0
US 281						
0255-09-059						
NH 99(280)	CONST HIGH BRIDGE					
WORK ORDER-	03-09-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-99			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	98			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02993067		TOTALS	6,603,385.86	263,315.08	6,153,270.70	98.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO ETC. AT BUS 83 SOUTH, ETC.		1.800	1,108,290.40'	87,419.47'	88,844.47'	8.4'
BU 83-S ETC						
0039-04-100 ETC						
STP 2000(173)HES TRAFFIC SIGNAL, ETC.						
WORK ORDER-	05-02-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	9			
V. C. HUFF, INC.						
CONTRACT 03003060		TOTALS	1,108,290.40'	87,419.47'	88,844.47'	8.4'
HIDALGO I ROAD - BUSINESS 83		1.500	1,353,011.71'	134,615.33'	134,615.33'	10.3'
CS RIDGE ROAD						
0921-02-071						
STP 2000(275)MM RECONSTRUCT CITY STREET						
WORK ORDER-	05-26-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
FOREMOST PAVING, INC.						
CONTRACT 04003021		TOTALS	1,353,011.71'	134,615.33'	134,615.33'	10.3'
HIDALGO IN MISSION FROM HOLLAND AVE		.987	1,288,535.18'	.00'	.00'	.0'
BU 83-S SH 107						
0039-03-081						
NH 99(161) NEW ROADWAY LOCATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 04003065		TOTALS	1,288,535.18'	.00'	.00'	0.0'
HIDALGO FM 1926 EAST		7.740	1,353,741.94'	.00'	.00'	.0'
BU 83-S US 83						
0039-03-085						
CPM 39-3-85 RUBBER SEAL AND OVERLAY						
WORK ORDER-	06-12-00	WORK BEGAN-	07-12-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 05003040		TOTALS	1,353,741.94'	.00'	.00'	0.0'
HIDALGO US 83, S 1.3 MI.		1.821	1,854,346.59'	6,127.54'	6,127.54'	.3'
FM 1427 THRU PENITAS						
0862-02-015						
AR 862-2-15 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	06-15-00	WORK BEGAN-	06-26-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05003095		TOTALS	1,854,346.59'	6,127.54'	6,127.54'	0.3'
HIDALGO SH 107		1.767	2,251,887.14'	139,174.34'	954,098.75'	44.6'
FM 1426 CANTON ROAD						
1429-02-023						
CSR 1429-2-23 CONSTRUCT 4 LANE DIVIDED URBAN						
WORK ORDER-	06-24-99	WORK BEGAN-	08-27-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	47			
FOREMOST PAVING, INC.						
CONTRACT 05993009		TOTALS	2,251,887.14'	139,174.34'	954,098.75'	44.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO TRENTO ROAD - FM 2061			3.598	2,836,760.62	374,930.57	2,346,859.98	87.0
CS US 281							
0921-02-072 STP 98(497)MM GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG PMRK							
WORK ORDER-	06-23-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	60				
WRIGHT MAY CONSTRUCTION, INC.							
CONTRACT 05993058			TOTALS	2,836,760.62	374,930.57	2,346,859.98	87.0
HIDALGO SH 107 SOUTH			6.620	2,760,718.00	.00	.00	.0
FM 1423 0.5 MI NORTH OF FM 495							
1427-01-017 CSR 1427-1-17 RECONSTRUCT AND ADD SHOULDERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 06003010			TOTALS	2,760,718.00	.00	.00	0.0
HIDALGO CITY OF MCALLEN			4.674	981,352.00	.00	.00	.0
VA							
0921-02-041 STP 94(272)TE HIKE/BIKE TRAILS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SWEZY CONSTRUCTION, INC.							
CONTRACT 06003022			TOTALS	981,352.00	.00	.00	0.0
HIDALGO FM 1925 SOUTH			2.760	1,111,598.57	.00	.00	.0
FM 2993 FM 681							
3046-01-004 AR 3046-1-4 RECONSTRUCT AND ADD SHOULDERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SWEZY CONSTRUCTION, INC.							
CONTRACT 06003044			TOTALS	1,111,598.57	.00	.00	0.0
HIDALGO BUS 83			1.086	2,159,201.97	.00	.00	.0
FM 494 FM 495							
0864-01-043 STP 2000(205)MM WIDEN TO 4 LANE DIVIDED							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SWEZY CONSTRUCTION, INC.							
CONTRACT 06003075			TOTALS	2,159,201.97	.00	.00	0.0
HIDALGO SUGAR ROAD, EAST			14.145	1,452,325.53	.00	.00	.0
US 83 I ROAD IN PHARR							
0039-17-141 CPM 39-17-141 ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 06003095			TOTALS	1,452,325.53	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO US 281, MILITARY HIGHWAY INTERNATIONAL BRIDGE			2.542	1,892,077.48	57,181.68	1,867,934.62	100.0
FM 1015 1228-04-012 C 1228-4-12							
WIDEN TO 4 LANE DIVIDED							
WORK ORDER-	08-18-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-	06-30-00	TIME COMPUTED-	09-03-99				
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	92				
G & T PAVING COMPANY							
CONTRACT 07993046			TOTALS	1,892,077.48	57,181.68	1,867,934.62	100.0
HIDALGO DISTRICTWIDE			1.000	366,875.00	.00	342,652.08	98.3
VA 0921-00-042 C 921-00-42							
ROADSIDE SIGN REFURBISHING AND INSTALL.							
WORK ORDER-	08-19-99	WORK BEGAN-	09-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	98				
V. C. HUFF, INC.							
CONTRACT 07993067			TOTALS	366,875.00	.00	342,652.08	98.3
HIDALGO US 281 FM 2061			5.104	3,579,615.12	790,585.26	3,491,847.49	99.9
SP 241 0255-09-069 C 255-9-69							
HIDEN TO 4 LANE DIVIDED							
WORK ORDER-	09-07-99	WORK BEGAN-	10-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	54				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 07993098			TOTALS	3,579,615.12	790,585.26	3,491,847.49	99.9
HIDALGO YUMA ST FM 1016			2.171	2,939,065.26	401,945.77	2,674,540.61	95.7
FM 2220 2094-01-029 C 2094-1-29							
CONST 4 LN HIGHWAY							
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	90				
FOREMOST PAVING, INC.							
CONTRACT 08993107			TOTALS	2,939,065.26	401,945.77	2,674,540.61	95.7
HIDALGO FM 2557 EAST .8 KM E OF FM 1423			7.379	39,643,762.59	1,227,425.06	9,985,455.25	26.2
US 83 0039-18-075 C 39-18-75							
RECONST AND ADD 2 LANES & WIDEN STRS.							
WORK ORDER-	12-02-99	WORK BEGAN-	01-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99				
CONTRACT WORKING DAYS-	714	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	15				
FOREMOST PAVING, INC.							
CONTRACT 10993001			TOTALS	39,643,762.59	1,227,425.06	9,985,455.25	26.2
HIDALGO DISTRICTWIDE			.001	654,878.44	10,454.87	505,925.62	81.3
VA 0921-00-041 MC 921-00-41							
NON-SITE SPECIFIC TRAFFIC SIGNALS							
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	93				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 12983040			TOTALS	654,878.44	10,454.87	505,925.62	81.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
KENEY US 77 0327-05-031 ETC CPM 327-5-31				12.99'	89.064'	6,848,600.58'	570,091.33'	3,286,766.23'	49.9'
WILLACY/KENEY COUNTY LINE MILES NORTH ACP OVERLAY									
WORK ORDER-	02-07-00	WORK BEGAN-	02-22-00						
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00						
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	39						
BALLENGER CONSTRUCTION COMPANY									
CONTRACT 01003036				TOTALS		6,848,600.58'	570,091.33'	3,286,766.23'	49.9'
KENEY US 77 0327-02-043 STP 2000(360)TE				.001		2,308,000.00'	.00'	.00'	.0'
AT US 77 4 MILES SOUTH OF SARITA RECONSTRUCT SAFETY REST AREA									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
RIO VALLEY CONSTRUCTION, INC.									
CONTRACT 06003105				TOTALS		2,308,000.00'	.00'	.00'	0.0'
STARR FM 3167 3217-01-014 STP 2000(183)R				3.071		1,209,811.66'	175,677.22'	676,902.46'	58.8'
2 MI N OF US 83 5.071 MI N OF US 83 GR, LIME TRT SUBGR, FLEX BS, STRS, ACP									
WORK ORDER-	02-25-00	WORK BEGAN-	03-21-00						
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00						
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	74						
FOREMOST PAVING, INC.									
CONTRACT 01003016				TOTALS		1,209,811.66'	175,677.22'	676,902.46'	58.8'
STARR US 83 0039-01-055 NH 98(486)				2.080		6,645,634.28'	361,787.83'	5,898,628.62'	93.4'
0.7 MI E OF FM 2360 2.9 MI E OF FM 1430 GR, STRS & SURF TWO ADDL LA									
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99						
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99						
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	66						
BALLENGER CONSTRUCTION COMPANY									
CONTRACT 05993055				TOTALS		6,645,634.28'	361,787.83'	5,898,628.62'	93.4'
STARR FM 1430 0039-13-014 STP 99(672)R				4.100		3,325,500.78'	31,011.15'	975,432.26'	30.5'
US 83 THROUGH GARCIAVILLE WIDEN TO 52' F-F									
WORK ORDER-	12-16-99	WORK BEGAN-	02-21-00						
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00						
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	41						
FOREMOST PAVING, INC.									
CONTRACT 09993006				TOTALS		3,325,500.78'	31,011.15'	975,432.26'	30.5'
STARR US 83 0038-07-044 HP 222(1)				2.615		552,396.90'	22,076.29'	551,907.28'	100.0'
REV. RICHARD T. PEEL ST. LEE ST. OVERLAY, STRIPING, SIGNING & TRAFFIC SIG									
WORK ORDER-	11-16-99	WORK BEGAN-	03-29-00						
DATE WORK COMPLETED-	07-05-00	TIME COMPUTED-	02-16-00						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	80						
BALLENGER CONSTRUCTION COMPANY									
CONTRACT 10993061				TOTALS		552,396.90'	22,076.29'	551,907.28'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
STARR			2.792	708,448.62	14,154.58	706,842.69	100.0
FM 2360	1.5 MILES NORTH OF US 83						
2245-01-012	4.292 MILES NORTH OF US 83						
CSR 2245-1-12	WIDEN TO 40 FT						
WORK ORDER-	01-20-00	WORK BEGAN-	01-24-00				
DATE WORK COMPLETED-	06-13-00	TIME COMPUTED-	02-05-00				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	68				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 12993038			TOTALS	708,448.62	14,154.58	706,842.69	100.0
HILLACY ETC SH 186, SOUTH			FM 97.900	1,433,512.91	475.00	1,330,400.80	97.6
US 77 ETC	1018						
0327-10-046 ETC							
CPM 327-10-46	SEAL COAT						
WORK ORDER-	02-11-00	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	24				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 01003058			TOTALS	1,433,512.91	475.00	1,330,400.80	97.6
HILLACY AT DELTA LAKE DRAIN DITCH			.097	228,831.30	2,185.00	282,139.04	100.0
CR	(CR 134)						
0921-27-007							
BR 96(199)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-10-99	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-	07-07-00	TIME COMPUTED-	09-26-99				
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	90				
MCALLEN CONSTRUCTION, INC.							
CONTRACT 08993105			TOTALS	228,831.30	2,185.00	282,139.04	100.0
HILLACY CR 152@OLD W MAIN DRAIN 0.23MI N FM 1762			.177	228,536.85	4,609.14	230,457.24	100.0
CR	0.407 MI N OF FM 1762						
0921-27-006							
BR 96(198)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-31-99	WORK BEGAN-	03-06-00				
DATE WORK COMPLETED-	06-15-00	TIME COMPUTED-	03-06-00				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	94				
MCALLEN CONSTRUCTION, INC.							
CONTRACT 12993072			TOTALS	228,536.85	4,609.14	230,457.24	100.0
DISTRICT CONTRACT AMOUNT						200,812,930.64	
DISTRICT ESTIMATES THIS MONTH						8,463,514.52	
DISTRICT TOTAL ESTIMATES PAID TO DATE						98,270,048.65	

MIS.CIS.19
DISTRICT 21

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLACY	DISTRICT WIDE		1.000	908,371.04	45,166.32	175,103.57	19.2	
SH0186	DISTRICT WIDE							
6055-32-001								
RMC - 605532001	THERMOPLASTIC STRIPING (LONG-LINE)							
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	26					
LECTRIC LITES COMPANY								
CONTRACT 03004024				TOTALS	908,371.04	45,166.32	175,103.57	19.2
				DISTRICT CONTRACT AMOUNT			908,371.04	
				DISTRICT ESTIMATES THIS MONTH			45,166.32	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			175,103.57	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BROOKS US 281 REST AREA US0281 BROOKS COUNTY 6055-87-001 SUP - 605587001 REST AREA MAINTENANCE		1.000	104,303.88	7,607.56	22,430.36	21.5
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04002101		TOTALS	104,303.88	7,607.56	22,430.36	21.5
BROOKS VARIOUS ROADWAYS IN BROOKS US0281 AND HIDALGO COUNTIES 6056-09-001 SUP - 605609001 PALM TREE TRIMMING		1.000	69,935.00	5,822.00	21,495.25	30.7
WORK ORDER-	03-27-00	WORK BEGAN-	04-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002115		TOTALS	69,935.00	5,822.00	21,495.25	30.7
BROOKS VARIOUS ROADWAYS IN BROOKS/HIDALGO CNTY FM1418 VARIOUS ROADWAYS KENEDY/STARR COUNTIES 6055-96-001 SUP - 605596001 LITTER PICKUP SERVICE		1.000	102,542.26	28,511.93	29,303.45	28.5
WORK ORDER-	03-28-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002116		TOTALS	102,542.26	28,511.93	29,303.45	28.5
BROOKS VARIOUS LIMITS IN BROOKS COUNTY US0281 VARIOUS LIMITS IN STARR COUNTY 6045-33-001 RMC - 604533001 MOWING OF STATE R.O.W.		1.000	81,760.53	.00	74,118.97	90.6
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	38			
REKCA, INC.						
CONTRACT 07992105		TOTALS	81,760.53	.00	74,118.97	90.6
CAMERON VARIOUS LIMITS IN CAMERON COUNTY FM0800 VARIOUS LIMITS IN HIDALGO COUNTY 6052-34-001 RMC - 605234001 REFL PVMT MARKINGS (THERMOPLASTIC)		1.000	278,975.00	26,929.80	300,978.45	99.9
WORK ORDER-	02-15-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	41			
S T E INC.						
CONTRACT 01002102		TOTALS	278,975.00	26,929.80	300,978.45	99.9
CAMERON VARIOUS HIGHWAYS IN CAMERON COUNTY US0077 VARIOUS HIGHWAYS IN CAMERON COUNTY 6052-55-001 RMC - 605255001 METAL BEAM GUARD FENCE REPAIR		1.000	57,495.00	1,605.00	6,643.00	11.5
WORK ORDER-	02-15-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	26			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002103		TOTALS	57,495.00	1,605.00	6,643.00	11.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	134,680.00	12,284.50	74,990.00	55.6
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6052-60-001						
RMC - 605260001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002110		TOTALS	134,680.00	12,284.50	74,990.00	55.6

CAMERON	.015 MI N. OF FM 802 OVERPASS SOUTH	1.000	49,800.00	3,900.00	7,000.00	14.0
US0077	INTERNATIONAL BLVD (SH 4)					
6054-74-001						
RMC - 605474001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002102		TOTALS	49,800.00	3,900.00	7,000.00	14.0

CAMERON	ON US 77 FROM FM 511	1.000	57,700.00	4,550.00	8,100.00	14.0
US0077	.15 MILES NORTH OF FM 802					
6054-75-001						
RMC - 605475001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002103		TOTALS	57,700.00	4,550.00	8,100.00	14.0

CAMERON	FM 511	1.000	2,638.35	186.55	692.90	26.2
FM0511	SH 48 IN CAMERON COUNTY					
6055-90-001						
SUP - 605590001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	20			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002103		TOTALS	2,638.35	186.55	692.90	26.2

CAMERON	SH 48	1.000	7,804.92	672.88	1,951.23	25.0
SH0048	CAMERON COUNTY					
6055-91-001						
SUP - 605591001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002104		TOTALS	7,804.92	672.88	1,951.23	25.0

CAMERON	VARIOUS UNDERPASSES IN	1.000	7,879.92	656.66	1,969.98	25.0
US0077	CAMERON COUNTY					
6056-03-001						
SUP - 605603001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002107		TOTALS	7,879.92	656.66	1,969.98	25.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	INTERSECTION OF US 77 & LP 499	1.000	17,908.80	1,492.40	4,477.20	25.0
US0077	IN CAMERON COUNTY					
6056-04-001						
SUP - 605604001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002108		TOTALS	17,908.80	1,492.40	4,477.20	25.0

CAMERON	VARIOUS UNDERPASSES	1.000	11,011.14	786.51	2,359.53	21.4
US0077	IN CAMERON COUNTY					
6056-07-001						
SUP - 605607001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002111		TOTALS	11,011.14	786.51	2,359.53	21.4

CAMERON	US 77	1.000	16,516.78	1,179.77	3,539.31	21.4
US0077	TO CAMERON COUNTY					
6056-28-001						
SUP - 605628001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002113		TOTALS	16,516.78	1,179.77	3,539.31	21.4

CAMERON	VARIOUS LOCATIONS IN CAMERON COUNTY	1.000	21,784.00	.00	31,676.00	100.0
US0077	VARIOUS LOCATIONS IN CAMERON COUNTY					
6042-13-001						
RMC - 604213001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	04-27-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-	06-01-00	TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	35			
BENTEX SWEEPING, INC.						
CONTRACT 04992102		TOTALS	21,784.00	.00	31,676.00	100.0

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	51,788.80	.00	44,062.40	85.0
SH0004	VARIOUS LIMITS IN CAMERON COUNTY					
6045-31-001						
RMC - 604531001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-99	WORK BEGAN-	09-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	71			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07992103		TOTALS	51,788.80	.00	44,062.40	85.0

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	57,668.00	19,682.00	77,350.00	99.9
FM0106	VARIOUS LIMITS IN CAMERON COUNTY					
6045-42-001						
RMC - 604542001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	33			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992113		TOTALS	57,668.00	19,682.00	77,350.00	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	90,996.00	2,645.00	66,745.00	73.3
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6045-43-001						
RMC - 604543001	MOWING/LITTER PICKUP & DISPOSAL					
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	37			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992114		TOTALS	90,996.00	2,645.00	66,745.00	73.3

CAMERON	US 77 IN CAMERON COUNTY	1.000	71,834.00	7,630.00	99,958.75	99.9
US0077	US 77 IN CAMERON COUNTY					
6045-45-001						
RMC - 604545001	MOWING/LITTER PICKUP & DISPOSAL					
WORK ORDER-	08-19-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	57			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992116		TOTALS	71,834.00	7,630.00	99,958.75	99.9

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	95.750	59,544.00	4,962.00	34,734.00	58.3
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6048-52-001						
RMC - 604852001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32			
BENTEX, INC.						
CONTRACT 10992102		TOTALS	59,544.00	4,962.00	34,734.00	58.3

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	172,145.00	115,119.10	124,099.90	72.0
FM0494	VARIOUS LIMITS IN STARR COUNTY					
6052-35-001						
RMC - 605235001	REFL PYMT MARKINGS (THERMOPLASTIC)					
WORK ORDER-	02-15-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14			
S T E INC.						
CONTRACT 01002103		TOTALS	172,145.00	115,119.10	124,099.90	72.0

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	44,345.00	3,112.50	16,472.50	37.1
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-56-001						
RMC - 605256001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	31			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002106		TOTALS	44,345.00	3,112.50	16,472.50	37.1

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	54,800.00	2,925.00	11,474.25	20.9
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-57-001						
RMC - 605257001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	02-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	17			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002107		TOTALS	54,800.00	2,925.00	11,474.25	20.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	71,400.00	4,805.00	25,851.00	36.2
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-58-001						
RMC - 605258001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002108		TOTALS	71,400.00	4,805.00	25,851.00	36.2

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	51.260	79,944.00	6,662.00	25,140.00	31.4
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-97-001						
RMC - 605297001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	02-10-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
COASTAL SWEEPING SERVICES						
CONTRACT 01002111		TOTALS	79,944.00	6,662.00	25,140.00	31.4

HIDALGO	VARIOUS LIMITS ON US 83, HIDALGO COUNTY	1.000	13,200.00	15,000.00	37,080.00	100.0
US0083	VARIOUS LIMITS ON US 83, HIDALGO COUNTY					
6053-05-001						
RMC - 605305001	FOUNDATIONS FOR SIGN ASSEMBLIES					
WORK ORDER-	03-23-00	WORK BEGAN-	04-19-00			
DATE WORK COMPLETED-	06-27-00	TIME COMPUTED-	04-19-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
V. C. HUFF, INC.						
CONTRACT 02002101		TOTALS	13,200.00	15,000.00	37,080.00	100.0

HIDALGO	N. END OF THE WEST O/PASS AT SPUR 487 E.	1.000	34,986.00	2,744.00	8,232.00	23.5
US0083	N. END OF THE SUGAR ROAD OVERPASS					
6054-76-001						
RMC - 605476001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-05-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	7			
VELA ENTERPRISES						
CONTRACT 03002104		TOTALS	34,986.00	2,744.00	8,232.00	23.5

HIDALGO	ON US 83, W. END OF SLOPE AT SP 487	1.000	57,300.00	4,350.00	9,550.00	16.6
US0083	WEST END OF THE EXPHY 83					
6054-77-001						
RMC - 605477001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-06-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	10			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002105		TOTALS	57,300.00	4,350.00	9,550.00	16.6

HIDALGO	VARIOUS PICNIC AREAS IN HIDALGO AND BROOKS COUNTIES	1.000	68,802.24	6,008.67	15,986.77	23.2
US0281						
6055-95-001						
SUP - 605595001	MAINTENANCE OF PICNIC AREAS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002106		TOTALS	68,802.24	6,008.67	15,986.77	23.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US0083 6056-05-001 SUP - 605605001	US 83/281 INTERCHANGE HIDALGO COUNTY LANDSCAPE MAINTENANCE		1.000	97,591.56'	8,132.63'	24,397.89'	25.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 365 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-03-00 0 24				
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES							
CONTRACT 04002109			TOTALS	97,591.56'	8,132.63'	24,397.89'	25.0'
HIDALGO US0083 6056-01-001 SUP - 605601001	VARIOUS ROADWAYS IN HIDALGO COUNTY LITTER PICKUP SERVICE		1.000	78,438.61'	4,201.34'	17,274.45'	22.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-00 365 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-01-00 0 17				
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 04002114			TOTALS	78,438.61'	4,201.34'	17,274.45'	22.0'
HIDALGO US0281 6055-99-001 SUP - 605599001	VARIOUS ROADWAYS IN HIDALGO COUNTY LITTER PICKUP SERVICE		1.000	105,104.10'	15,867.43'	17,517.35'	16.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-00 365 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-00 05-24-00 0 10				
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 04002118			TOTALS	105,104.10'	15,867.43'	17,517.35'	16.6'
HIDALGO SPO115 6003-57-001 RMC - 600357001	VARIOUS LOCATIONS IN HIDALGO COUNTY VARIOUS LOCATIONS IN HIDALGO COUNTY LANDSCAPE MAINTENANCE		1.000	98,400.00'	6,000.00'	105,500.00'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-99 06-05-00 228 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-99 05-11-99 0 37				
GARRETT CONSTRUCTION CO.							
CONTRACT 04992101			TOTALS	98,400.00'	6,000.00'	105,500.00'	100.0'
HIDALGO US0083 6053-87-001 RMC - 605387001	VARIOUS LIMITS IN HIDALGO COUNTY VARIOUS LIMITS IN CAMERON COUNTY REMOVAL AND TRANSPLANTING TREES		1.000	80,500.00'	3,500.00'	3,500.00'	4.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-00 120 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-00 06-30-00 0 1				
SULF COAST CONTRACTORS, INC.							
CONTRACT 05002101			TOTALS	80,500.00'	3,500.00'	3,500.00'	4.3'
HIDALGO SPO115 6057-65-001 RMC - 605765001	VARIOUS LIMITS IN HIDALGO COUNTY VARIOUS LIMITS IN HIDALGO COUNTY LANDSCAPE MAINTENANCE		1.000	85,800.00'	4,300.00'	4,300.00'	5.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-00 252 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-00 06-23-00 0 1				
GARRETT CONSTRUCTION CO.							
CONTRACT 05002104			TOTALS	85,800.00'	4,300.00'	4,300.00'	5.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	50,004.60'	4,546.75'	30,643.10'	61.2'
US0083 VARIOUS LIMITS IN HILLACY COUNTY							
6045-47-001							
RMC - 604547001 CLEANING & SWEEPING OF HIGHWAYS							
WORK ORDER-	07-26-99	WORK BEGAN-	10-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	41				
COASTAL SWEEPING SERVICES							
CONTRACT 06992103			TOTALS	50,004.60'	4,546.75'	30,643.10'	61.2'
HIDALGO VARIOUS LIMITS IN HIALGO COUNTY			1.000	47,412.71'	.00'	23,306.35'	49.1'
FM0491 VARIOUS LIMITS IN CAMERON COUNTY							
6045-32-001							
RMC - 604532001 MOWING OF STATE R.O.M.							
WORK ORDER-	08-19-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	30				
REKCA, INC.							
CONTRACT 07992104			TOTALS	47,412.71'	.00'	23,306.35'	49.1'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	66,939.20'	19,488.00'	59,922.70'	89.5'
FM0681 VARIOUS LIMITS IN HIDALGO COUNTY							
6045-36-001							
RMC - 604536001 MOWING OF STATE R.O.M.							
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	42				
GARRETT CONSTRUCTION CO.							
CONTRACT 07992107			TOTALS	66,939.20'	19,488.00'	59,922.70'	89.5'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	44,463.45'	.00'	38,542.09'	86.6'
FM2061 VARIOUS LIMITS IN HIDALGO COUNTY							
6045-37-001							
RMC - 604537001 MOWING OF STATE R.O.M.							
WORK ORDER-	08-19-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	48				
REKCA, INC.							
CONTRACT 07992108			TOTALS	44,463.45'	.00'	38,542.09'	86.6'
HIDALGO US 281 IN HIDALGO COUNTY			1.000	99,360.00'	6,900.00'	78,345.00'	78.8'
US0281 US 281 IN HIDALGO COUNTY							
6045-44-001							
RMC - 604544001 MOWING/LITTER PICKUP & DISPOSAL							
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	35				
GARRETT CONSTRUCTION CO.							
CONTRACT 07992115			TOTALS	99,360.00'	6,900.00'	78,345.00'	78.8'
HIDALGO HIDALGO COUNTY			1.000	46,460.00'	3,703.00'	15,403.00'	33.1'
US0281 CAMERON COUNTY							
6043-37-001							
RMC - 604337001 WATERING OF PALM TREES							
WORK ORDER-	09-22-99	WORK BEGAN-	02-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	36				
GUERRA'S MAINTENANCE MANAGEMENT							
CONTRACT 08992101			TOTALS	46,460.00'	3,703.00'	15,403.00'	33.1'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	15.030	94,500.08	8,015.28	54,068.12	57.2
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6045-50-001						
RMC - 604550001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	11-08-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	45			
COASTAL SWEEPING SERVICES						
CONTRACT 10992101		TOTALS	94,500.08	8,015.28	54,068.12	57.2

JIM HOGG	VARIOUS ROADWAYS IN JIM HOGG & STARR CTY	1.000	56,272.03	8,675.29	12,862.01	22.8
SH0016	VARIOUS ROADWAYS IN ZAPATA COUNTY					
6055-98-001						
SUP - 605598001	LITTER PICKUP SERVICE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002117		TOTALS	56,272.03	8,675.29	12,862.01	22.8

JIM HOGG	VARIOUS LIMITS IN JIM HOGG COUNTY	1.000	49,061.20	.00	36,584.68	74.5
FM0649	VARIOUS LIMITS IN JIM HOGG COUNTY					
6045-35-001						
RMC - 604535001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	21			
REKCA, INC.						
CONTRACT 07992106		TOTALS	49,061.20	.00	36,584.68	74.5

KENEDY	REST AREA LOCATED ON US 77 6 MI SOUTH OF	1.000	101,590.64	8,358.73	24,189.58	23.8
US0077	SARITA - KENEDY COUNTY					
6055-89-001						
SUP - 605589001	REST AREA JANITORIAL					
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04002102		TOTALS	101,590.64	8,358.73	24,189.58	23.8

KENEDY	US 77 IN	1.000	41,458.48	3,701.65	9,624.29	23.2
US0077	KENEDY COUNTY					
6056-08-001						
SUP - 605608001	LITTER BARREL					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. BRUSH COUNTRY SERVICES						
CONTRACT 04002112		TOTALS	41,458.48	3,701.65	9,624.29	23.2

KENEDY	US 77 SB	.210	87,985.00	.00	.00	.0
US0077	IN KENEDY COUNTY					
6056-20-001						
RMC - 605620001	BRIDGE REPAIR AND RAIL RETROFIT					
WORK ORDER-	06-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05002102		TOTALS	87,985.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KENEY VARIOUS LIMITS IN KENEY COUNTY		1.000	73,565.62	20,047.53	55,074.65	74.8
US0077 VARIOUS LIMITS IN WILLACY COUNTY						
6045-39-001 RMC - 604539001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	68			
REKCA, INC. CONTRACT 07992110		TOTALS	73,565.62	20,047.53	55,074.65	74.8
STARR VARIOUS PICNIC AREAS IN JIM HOGG AND STARR COUNTIES		1.000	72,265.26	6,592.63	19,007.66	26.3
US0083 MAINTENANCE OF PICNIC AREAS						
6056-06-001 SUP - 605606001						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002110		TOTALS	72,265.26	6,592.63	19,007.66	26.3
STARR VARIOUS LIMITS IN STARR COUNTY		1.000	24,960.00	2,080.00	22,880.00	91.6
US0083 VARIOUS LIMITS IN STARR COUNTY						
6044-79-001 RMC - 604479001 CLEANING & SHEEPING OF HIGHWAYS						
WORK ORDER-	07-13-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22			
BENTEX SHEEPING, INC. CONTRACT 06992101		TOTALS	24,960.00	2,080.00	22,880.00	91.6
STARR VARIOUS LIMITS IN STARR COUNTY		1.000	66,974.03	.00	60,204.62	89.8
FM0649 VARIOUS LIMITS IN ZAPATA COUNTY						
6045-40-001 RMC - 604540001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	60			
REKCA, INC. CONTRACT 07992111		TOTALS	66,974.03	.00	60,204.62	89.8
STARR VARIOUS LIMITS IN STARR COUNTY		1.000	71,225.02	2,219.04	55,152.39	77.4
US0083 VARIOUS LIMITS IN ZAPATA COUNTY						
6045-41-001 RMC - 604541001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	74			
REKCA, INC. CONTRACT 07992112		TOTALS	71,225.02	2,219.04	55,152.39	77.4
WILLACY VARIOUS LIMITS IN WILLACY COUNTY		1.000	19,360.00	1,066.00	2,526.00	13.0
US0077 VARIOUS LIMITS IN KENEY COUNTY						
6052-59-001 RMC - 605259001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	28			
GARRETT CONSTRUCTION CO. CONTRACT 01002109		TOTALS	19,360.00	1,066.00	2,526.00	13.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLACY	US 77 IN WILLACY/KENEDY COUNTY		1.000	21,143.98'	3,204.89'	5,285.99'	24.9'
US0077	US 77 IN BROOKS/HIDALGO COUNTY						
6053-21-001							
RMC - 605321001	FIREBREAK MAINTENANCE						
WORK ORDER-	04-03-00	WORK BEGAN-	05-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11				
REKCA, INC.							
CONTRACT 03002101			TOTALS	21,143.98'	3,204.89'	5,285.99'	24.9'

WILLACY	VARIOUS PICNIC AREAS IN CAMERON, WILLACY AND KENEDY COUNTIES		1.000	33,672.22'	2,109.23'	6,451.66'	19.1'
SH0186							
6055-92-001							
SUP - 605592001	MAINTENANCE OF PICNIC AREAS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24				
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.							
CONTRACT 04002105			TOTALS	33,672.22'	2,109.23'	6,451.66'	19.1'

WILLACY	VARIOUS ROADWAYS IN WILLACY AND CAMERON COUNTIES		1.000	98,257.38'	6,353.70'	22,445.53'	22.8'
US0077							
6056-00-001							
SUP - 605600001	LITTER PICKUP						
WORK ORDER-	03-28-00	WORK BEGAN-	04-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	19				
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 04002119			TOTALS	98,257.38'	6,353.70'	22,445.53'	22.8'

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY		1.000	71,093.76'	8,445.60'	50,898.00'	71.5'
SH0186	VARIOUS LIMITS IN WILLACY COUNTY						
6045-38-001							
RMC - 604538001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	12				
REKCA, INC.							
CONTRACT 07992109			TOTALS	71,093.76'	8,445.60'	50,898.00'	71.5'

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY		76.000	52,450.00'	1,688.89'	68,604.60'	100.0'
US0077	VARIOUS LIMITS IN BROOKS COUNTY						
6033-68-001							
RMC - 603368001	CRACK SEALING (COLD POUR)						
WORK ORDER-	01-07-00	WORK BEGAN-	02-28-00				
DATE WORK COMPLETED-	06-13-00	TIME COMPUTED-	02-24-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	90				
RMH CONTRACTORS							
CONTRACT 12992101			TOTALS	52,450.00'	1,688.89'	68,604.60'	100.0'

						DISTRICT CONTRACT AMOUNT	3,887,797.55
						DISTRICT ESTIMATES THIS MONTH	451,028.44
						DISTRICT TOTAL ESTIMATES PAID TO DATE	2,112,973.91

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DIMMIT ESPANTOSA CREEK AND APPROACHES FM 1433 IN DIMMIT CO. 1424-02-012 CD 1424-2-12 GRAD, BASE, STRUCTURES, AND SURF		.261	496,946.39'	71,308.13'	71,308.13'	14.9'
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8			
E. E. HOOD & SONS, INC.						
CONTRACT 03003045		TOTALS	496,946.39'	71,308.13'	71,308.13'	14.9'
DUVAL 3.3 MI. SOUTH OF SH 359 SH 339 FM 716 0623-02-022 CSR 623-2-22 GRAD, BASE, STRUCTURES AND SURFACE		8.864	1,973,291.27'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 06003094		TOTALS	1,973,291.27'	.00'	.00'	0.0'
DUVAL SH 16 SH 339 4.4 MI. NORTH OF SH 339 IN BENAVIDES 0623-01-017 CSR 623-1-17 GRAD, BASE, SURFACE, SIGNING & STRIPING		16.100	2,199,544.64'	69,844.25'	410,330.42'	19.6'
WORK ORDER-	10-04-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	19			
FOREMOST PAVING, INC.						
CONTRACT 08993108		TOTALS	2,199,544.64'	69,844.25'	410,330.42'	19.6'
LASALLE ETC 1.06 MI. SOUTH OF FM 468 LA IH 35 SALLE/FRIO COUNTY LINE 0017-08-065 ETC IM 35-2(292) BRIDGE WORK		1.226	1,988,109.10'	150,701.93'	582,120.80'	30.8'
WORK ORDER-	03-03-00	WORK BEGAN-	03-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	46			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01003050		TOTALS	1,988,109.10'	150,701.93'	582,120.80'	30.8'
LASALLE FRIO COUNTY LINE IH 35 0.6 MILES NORTH OF GARDENDALE 0017-08-064 IM 35-1(67) SUBGRADE, BASE, & SURFACE		8.411	4,781,061.58'	.00'	.00'	.0'
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 02003067		TOTALS	4,781,061.58'	.00'	.00'	0.0'
LASALLE 1.6 KM S OF FM 468 IH 35 3.8 KM S OF FM 468 0018-01-057 IM 35-2(234) LIME TREAT SUBGRADE, REMORK BASE & SURF		2.391	1,671,911.20'	46,076.74'	1,639,967.55'	100.0'
WORK ORDER-	04-22-99	WORK BEGAN-	05-08-99			
DATE WORK COMPLETED-	06-26-00	TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	88			
FOREMOST PAVING, INC.						
CONTRACT 03993044		TOTALS	1,671,911.20'	46,076.74'	1,639,967.55'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE BI 35 E		5.118	1,125,767.55'	8,188.19'	1,063,800.74'	99.4'
SH 44 WEBB COUNTY LINE						
0237-02-009 RECONSTRUCTION, GRADING AND						
STP 99(305)R STRUCTURES						
WORK ORDER-	12-17-99	WORK BEGAN-	12-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	86			
FOREMOST PAVING, INC.						
CONTRACT 09993053		TOTALS	1,125,767.55'	8,188.19'	1,063,800.74'	99.4'
MAVERICK FM 375		3.026	5,194,866.21'	.00'	.00'	.0'
FM 1021 3.0 MI. SOUTH						
1229-01-036 GRAD, BASE, STRUCTURE & SURF						
STP 2000(749)R						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 06003004		TOTALS	5,194,866.21'	.00'	.00'	0.0'
MAVERICK ETC AT COMAL STREET, ETC.		.600	596,526.55'	.00'	.00'	.0'
US 57 ETC						
0300-01-067 ETC						
STP 2000(805)HES TRAFFIC SIGNALS, PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 06003061		TOTALS	596,526.55'	.00'	.00'	0.0'
MAVERICK U.S. 57		2.629	2,899,062.31'	38,719.99'	2,753,498.50'	99.9'
FM 3443 F.M. 1021						
0276-09-005 GRAD, BASE, SURF, CURB, STRUC,						
CD 276-9-5 SIGNING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	115			
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	134			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31'	38,719.99'	2,753,498.50'	99.9'
MAVERICK 0.45 MI N OF FM 1588		2.250	4,436,015.36'	246,149.13'	1,431,460.63'	33.9'
US 277 0.4 MI S OF SECO CR (B277)						
0299-04-048 GR, STR, BASE & SURF						
NH 99(400)						
WORK ORDER-	09-23-99	WORK BEGAN-	10-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	40			
PRICE CONSTRUCTION, INC.						
CONTRACT 08993010		TOTALS	4,436,015.36'	246,149.13'	1,431,460.63'	33.9'
MAVERICK 1.2 MILES EAST OF U.S. 57		6.960	1,384,385.75'	139,614.86'	1,127,490.39'	85.7'
US 277 7.0 MILES EAST						
0300-01-065 SURFACING AND PAVEMENT MARKINGS						
NH 99(671)						
WORK ORDER-	11-04-99	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	82			
PRICE CONSTRUCTION, INC.						
CONTRACT 09993017		TOTALS	1,384,385.75'	139,614.86'	1,127,490.39'	85.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK 8.0 MI NE OF US 277 IN EAGLE PASS		4.196	2,734,466.26	142,453.82	1,280,408.50	48.7
US 57 0.36 MI NE OF FM 481						
0276-01-028 STP 2000(31)R GRAD, STRS, BASE, SURF, & FLASH BEACON						
WORK ORDER- 11-30-99	WORK BEGAN- 12-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-16-99					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 60					
PRICE CONSTRUCTION, INC.						
CONTRACT 10993044		TOTALS	2,734,466.26	142,453.82	1,280,408.50	48.7
MAVERICK US 277, N OF EAGLE PASS MAIN		12.992	3,801,011.69	4,732.46	3,467,291.73	96.0
BU 277N ETC STREET						
0299-13-009 ETC GRAD, STR, BASE, SURF						
NH 97(528)						
WORK ORDER- 01-12-98	WORK BEGAN- 02-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-14-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 367	PERCENT TIME USED- 95					
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69	4,732.46	3,467,291.73	96.0
VAL VERDE ETC GIBBS TO BRADDIE, ETC.		2.710	455,566.75	18,386.30	18,386.30	4.2
US 90 ETC						
0022-10-041 ETC INTERCONNECT & UPGRADE TRAFFIC SIGNALS						
STP 2000(116)HES						
WORK ORDER- 03-14-00	WORK BEGAN- 03-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-30-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 39					
V. C. HUFF, INC.						
CONTRACT 02003012		TOTALS	455,566.75	18,386.30	18,386.30	4.2
VAL VERDE 12.8 MI. SOUTH OF INT. OF US 277/US 377		24.225	3,265,749.74	364,636.14	1,283,765.92	41.3
US 277 2.9 MI. NORTH OF REC. RD2						
0160-06-021 OVERLAY						
CPM 160-6-21						
WORK ORDER- 03-07-00	WORK BEGAN- 05-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-23-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 86					
PRICE CONSTRUCTION, INC.						
CONTRACT 02003069		TOTALS	3,265,749.74	364,636.14	1,283,765.92	41.3
VAL VERDE EDWARDS CO. LINE		11.475	8,152,146.30	.00	.00	.0
US 277 12.9 KM. SOUTH						
0160-04-020 GRAD, STRUC, BASE & SURFACE						
STP 99(506)R						
WORK ORDER- 05-09-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 186	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ALLEN KELLER COMPANY						
CONTRACT 03003050		TOTALS	8,152,146.30	.00	.00	0.0
VAL VERDE BEDELL AVE IN DEL RIO		8.149	5,336,712.19	78,847.33	629,171.04	12.2
US 90 AVE F						
0023-01-067 GRAD, BASE, SURF, CURB & GUTTER, SEWER						
NH 99(307)						
WORK ORDER- 11-05-99	WORK BEGAN- 11-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-21-99					
CONTRACT WORKING DAYS- 278	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 49					
PRICE CONSTRUCTION, INC.						
CONTRACT 09993005		TOTALS	5,336,712.19	78,847.33	629,171.04	12.2

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25			.001	119,000.00	.00	119,000.00	99.9
0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96	*****			
AMERICAS CONTRACTING, INC.							
CONTRACT 10963069			TOTALS	119,000.00	.00	119,000.00	99.9
HEBB ETC 10.0 MI. SOUTH OF HEBB/LA SALLE			322.953	4,756,245.74	189,056.92	254,345.42	5.5
IH 35 ETC CO.HEBB/LA SALLE COUNTY LINE							
0018-03-036 ETC SEAL COAT							
CPM 18-3-36							
WORK ORDER-	03-06-00	WORK BEGAN-	03-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02003005			TOTALS	4,756,245.74	189,056.92	254,345.42	5.5
HEBB 5.0 KM S OF LOOP 20			9.538	6,500,520.56	12,274.95	6,516,218.03	99.9
US 83 9.6 KM SOUTH							
0038-01-028 NH 98(45) CONSTRUCT DIVIDED HIGHWAY							
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	*****			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	114	*****			
WORKING DAYS CHARGED-	419	PERCENT TIME USED-	99	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 02983049			TOTALS	6,500,520.56	12,274.95	6,516,218.03	99.9
HEBB 1.0 KM S. OF "UNIROYAL INDUSTRIAL PARK"			.473	1,867,770.43	.00	.00	.0
IH 35 UNIROYAL INDUSTRIAL PARK INTERCHANGE							
0018-05-056 CC 18-5-56 GRAD, BASE, STRUCTURE AND SURF							
WORK ORDER-	05-15-00	WORK BEGAN-	05-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	*****			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 03003080			TOTALS	1,867,770.43	.00	.00	0.0
HEBB 2.8 KM N. OF U.S. 59			7.781	99,700.00	.00	86,051.45	90.8
LP 20 1.9 KM S. OF S.H. 359							
0086-14-017 CL 86-14-17 LANDSCAPE ESTABLISHMENT							
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100	*****			
NATHANIEL ANIEKHU							
CONTRACT 06973022			TOTALS	99,700.00	.00	86,051.45	90.8
HEBB ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST			3.837	4,981,525.16	181,026.18	2,232,622.14	47.1
IH 35 DEL MAR BLVD(IN LAREDO)							
0018-06-128 CSR 18-6-128 GRAD, STR, BASE SURF, SIGN & STRIPING							
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	*****			
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	82	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 06983101			TOTALS	4,981,525.16	181,026.18	2,232,622.14	47.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	6.28 KM N OF THE MILO INTERCHANGE	16.424	2,712,656.98	1,394.46	5,025,052.98	99.9
IH 35	0.6 KM S OF THE IH 35/US 83 INTERCHANGE					
0018-05-055						
IM 35-1(64)	SURFACE TREATMENT					
WORK ORDER-	09-22-98	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	97			
PRICE CONSTRUCTION, INC.						
	CONTRACT 07983010	TOTALS	2,712,656.98	1,394.46	5,025,052.98	99.9

WEBB	2.8 MI N OF THE LOOP 20/IH 35 INT	4.789	59,654,209.77	3,215,210.19	24,630,493.18	43.4
IH 35	0.75 MI S OF THE LOOP 20/IH 35 INT					
0018-06-131						
NH 99(462)	GRAD, STRUCTURES, BASE, AND SURFACING					
WORK ORDER-	09-21-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	806	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	23			
DEAVERS CONSTRUCTION, L.P.						
	CONTRACT 07993001	TOTALS	59,654,209.77	3,215,210.19	24,630,493.18	43.4

WEBB	AT SOMBRERITO, CUERVO AND SANTA ISABEL	5.566	3,859,624.36	37,402.64	3,676,610.15	99.9
FM 1472	LOS INDIOS AND PINTO VALLE CREEKS					
2150-04-031						
BR 99(337)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	95			
ZACHRY CONSTRUCTION CORPORATION						
	CONTRACT 07993081	TOTALS	3,859,624.36	37,402.64	3,676,610.15	99.9

WEBB	(VARIOUS LOCATIONS) HILDAGO ST	.001	1,096,000.00	37,877.15	809,323.83	77.7
IH 35	LP 20 IN LAREDO					
0018-06-120						
CD 18-6-120	TRAFFIC SIGNALS					
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	79			
MICA CORPORATION						
	CONTRACT 08950151	TOTALS	1,096,000.00	37,877.15	809,323.83	77.7

WEBB	AT REF MRKS 424+1.841 KM & 4	5.417	332,237.64	.00	159,953.90	50.6
FM 1472	NORTHWEST OF F.M. 3464					
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44			
MICA CORPORATION						
	CONTRACT 09973031	TOTALS	332,237.64	.00	159,953.90	50.6

WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	.040	31,166.00	630.46	20,595.05	100.0
IH 35						
0018-06-135						
CD 18-6-135	FLASHING BEACON, SIGN					

WEBB	SANTA MARIA AVE	3.862	118,350.50	4,109.33	134,238.10	100.0
FM 1472	FM 3464 IN LAREDO					
2150-04-032						
C 2150-4-32	TRAFFIC SIGNALS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD	.161	328,019.50'	8,763.81'	286,284.47'	100.0'
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-	06-15-00	TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	92			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00'	13,503.60'	441,117.62'	100.0'

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.	6.249	3,557,731.33'	.00'	3,492,460.29'	99.9'
IH 35	DEL MAR BOULEVARD IN LAREDO					
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.	.001	132,780.21'	.00'	186,369.05'	99.9'
IH 35	DEL MAR BOULEVARD IN LAREDO					
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	100			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54'	.00'	3,678,829.34'	99.9'

WEBB	IH 35 WEST FRONTAGE ROAD	5.100	1,481,499.29'	.00'	114,205.20'	8.1'
FM 1472	5.1 KM NORTHWEST OF IH 35					
2150-04-037						
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY					
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	65			
PRICE CONSTRUCTION, INC.						
CONTRACT 10983058		TOTALS	1,481,499.29'	.00'	114,205.20'	8.1'

WEBB	2.0 KM E OF LOOP 20	5.840	7,210,761.32'	129,624.62'	4,228,802.51'	61.7'
SH 359	7.8 KM EAST OF LOOP 20					
0086-01-048						
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING					
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	67			
FOREMOST PAVING, INC.						
CONTRACT 11983049		TOTALS	7,210,761.32'	129,624.62'	4,228,802.51'	61.7'

WEBB	IH 35	3.043	32,842,589.99'	628,811.67'	32,885,173.89'	99.9'
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE					
3483-01-010						
NH 98(488)	GRADING, STRS, CONC PYT, SIGNING, ILLUM.					
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	81			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12983031		TOTALS	32,842,589.99'	628,811.67'	32,885,173.89'	99.9'

ZAVALA	0.3 MI S OF FM 65	1.250	2,406,812.64'	448,645.57'	525,825.16'	22.9'
US 83	0.4 MI N OF FM 1433					
0037-03-063						
STP 2000(265)RM	RECONSTRUCT, GRADING AND STRUCTURES					
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	10			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003018		TOTALS	2,406,812.64'	448,645.57'	525,825.16'	22.9'

		DISTRICT CONTRACT AMOUNT			186,582,342.26	
		DISTRICT ESTIMATES THIS MONTH			6,274,487.22	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			101,142,625.45	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
DUVAL SH0016 6044-33-001 RMC - 604433001	SH0016, ETC. VARIOUS INSTALLATION OF RAISED PAVEMENT MARKINGS	.001	176,274.31'	.00'	11,310.63'	6.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 365 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-08-00 0 15			
FLASHER EQUIPMENT CO. CONTRACT 06994007		TOTALS	176,274.31'	.00'	11,310.63'	6.4'
MAVERICK US0057 6044-17-001 RMC - 604417001	US 57, ETC. VARIOUS INSTALLATION OF RAISED PAVEMENT MARKINGS	.001	200,494.90'	.00'	97,012.55'	48.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-99 365 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-03-00 01-03-00 0 49			
FLASHER EQUIPMENT CO. CONTRACT 06994006		TOTALS	200,494.90'	.00'	97,012.55'	48.3'
VAL VERDE US0277 6030-94-001 RMC - 603094001	RM 518 + 1.01 RM 528 + 0.98 HOT MIX OVERLAY	10.000	856,727.50'	.00'	887,743.70'	99.9'
MAVERICK US0057 6030-94-002 RMC - 603094002	RM 387 RM 395 HOT MIX OVERLAY	8.000	705,798.00'	.00'	1,073,221.51'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 40 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-22-99 03-22-99 25 91	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRICE CONSTRUCTION, INC. CONTRACT 07984038		TOTALS	1,562,525.50'	.00'	1,960,965.21'	99.9'
WEBB IH0035 6040-14-001 RMC - 604014001	US 59, ETC. VARIOUS UPGRADE RAIL END TREATMENT	.001	307,373.00'	.00'	308,573.00'	99.9'
DUVAL US0059 6040-14-002 RMC - 604014001	US 59, ETC SH 44, ETC. UPGRADE RAIL END TREATMENT	.001	176,001.00'	26,299.00'	94,423.00'	53.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 365 370	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-99 05-10-99 83 83			
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 02994032		TOTALS	483,374.00'	26,299.00'	402,996.00'	83.3'
					DISTRICT CONTRACT AMOUNT	2,422,668.71
					DISTRICT ESTIMATES THIS MONTH	26,299.00
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,472,284.39

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
DIMMIT	US 83		243.380	90,037.49	.00	.00	.0
US0083	FM 186, ETC.						
6052-05-001							
RMC - 605205001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-28-00	WORK BEGAN-	05-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN M. SHILLING, INC.							
CONTRACT 03002201			TOTALS	90,037.49	.00	.00	0.0
*****			*****	*****	*****	*****	*****
DIMMIT	US0083		.001	30,906.96	.00	.00	.0
US0083	US0083						
6058-85-001							
SUP - 605885001	PICNIC AREA MAINTENANCE						
WORK ORDER-	07-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.							
CONTRACT 05002204			TOTALS	30,906.96	.00	.00	0.0
*****			*****	*****	*****	*****	*****
DUVAL	US 59, ETC.		329.800	128,422.00	18,452.25	82,663.25	64.3
US0059	SH 44, ETC.						
6043-96-001							
RMC - 604396001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	88	*****			
REKCA, INC.							
CONTRACT 05992206			TOTALS	128,422.00	18,452.25	82,663.25	64.3
*****			*****	*****	*****	*****	*****
DUVAL	US 59		.001	74,509.68	5,859.23	37,761.41	50.6
US0059	SH 44, ETC.						
6051-11-001							
SUP - 605111001	PICNIC AREA MAINTENANCE						
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	56	*****			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER							
CONTRACT 11992205			TOTALS	74,509.68	5,859.23	37,761.41	50.6
*****			*****	*****	*****	*****	*****
KINNEY	US 90 EAST		.001	34,133.04	2,844.42	8,533.26	25.0
US0090	US 90 EAST						
6056-10-001							
SUP - 605610001	REST AREA MAINTENANCE						
WORK ORDER-	03-31-00	WORK BEGAN-	04-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25	*****			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MMR CENTER							
CONTRACT 02002203			TOTALS	34,133.04	2,844.42	8,533.26	25.0
*****			*****	*****	*****	*****	*****
KINNEY	US90, ETC.		.001	81,441.02	.00	83,641.07	100.0
US0090	FM2523						
6041-54-001							
RMC - 604154001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99	*****			
DATE WORK COMPLETED-	06-02-00	TIME COMPUTED-	06-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	100	*****			
CASTELLO, INC.							
CONTRACT 03992203			TOTALS	81,441.02	.00	83,641.07	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KINNEY US0090				.001	15,419.70	1,054.95	2,109.90	13.6
US0090 US0277								
6056-71-001 SUP - 605671001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHRM CENTER								
CONTRACT 04002202				TOTALS	15,419.70	1,054.95	2,109.90	13.6
KINNEY FM 674 EAST				.001	13,840.00	17,680.00	17,680.00	100.0
FM0674 FM 674 EAST								
6055-22-001 RMC - 605522001 FURNISHING AND PLACING RIPRAP								
WORK ORDER-	06-06-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-	06-15-00	TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10					
COTTER RESOURCES, INC.								
CONTRACT 05002201				TOTALS	13,840.00	17,680.00	17,680.00	100.0
KINNEY US 90				.001	17,900.58	1,157.72	8,104.04	45.2
US0090 US 90, ETC.								
6051-07-001 SUP - 605107001 LITTER PICKUP MAINTENANCE								
WORK ORDER-	12-17-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	49					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992202				TOTALS	17,900.58	1,157.72	8,104.04	45.2
LASALLE IH0035				.001	35,741.16	.00	.00	.0
IH0035 IH0035								
6058-84-001 SUP - 605884001 PICNIC AREA MAINTENANCE								
WORK ORDER-	07-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.								
CONTRACT 05002203				TOTALS	35,741.16	.00	.00	0.0
LASALLE IH 35, ETC.				186.110	137,335.14	.00	84,983.86	61.8
IH0035 SH 97, ETC.								
6043-95-001 RMC - 604395001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-22-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	64					
JOHN M. SHILLING, INC.								
CONTRACT 06992201				TOTALS	137,335.14	.00	84,983.86	61.8
MAVERICK COUNTY LINE				.001	63,280.73	5,390.28	97,204.72	99.9
US0277 COUNTY LINE								
6041-76-001 RMC - 604176001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-01-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180					
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	67					
G & G MOWING, COMPANY								
CONTRACT 03992205				TOTALS	63,280.73	5,390.28	97,204.72	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK US0277 US0277, ETC.				.001	24,522.00	2,942.80	13,966.40	56.9
6051-06-001 SUP - 605106001 LITTER PICKUP MAINTENANCE								
WORK ORDER-	12-16-99	WORK BEGAN-	12-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	53					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992201				TOTALS	24,522.00	2,942.80	13,966.40	56.9
VAL VERDE US 90 US0090 US 90, ETC.				.001	121,700.00	71,670.00	87,560.00	71.9
6051-98-001 RMC - 605198001 LAMP REPLACEMENT								
WORK ORDER-	05-01-00	WORK BEGAN-	05-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87					
CHARLES HAAS								
CONTRACT 02002201				TOTALS	121,700.00	71,670.00	87,560.00	71.9
VAL VERDE COUNTY WIDE US0277 COUNTY WIDE				.001	120,834.30	.00	135,683.46	100.0
6041-72-001 RMC - 604172001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-10-99	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-	06-09-00	TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	98					
CASTELLO, INC.								
CONTRACT 03992204				TOTALS	120,834.30	.00	135,683.46	100.0
VAL VERDE US0090, ETC. US0090, ETC.				.001	21,080.28	1,621.56	3,243.12	15.3
6056-72-001 SUP - 605672001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER								
CONTRACT 04002203				TOTALS	21,080.28	1,621.56	3,243.12	15.3
VAL VERDE US 90 US0090 US 90, ETC.				.001	18,543.89	1,520.41	10,642.87	57.3
6051-08-001 SUP - 605108001 LITTER PICKUP MAINTENANCE								
WORK ORDER-	12-17-99	WORK BEGAN-	12-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	51					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992203				TOTALS	18,543.89	1,520.41	10,642.87	57.3
WEBB IH 35 US 83, ETC.				.001	144,053.64	9,988.44	54,494.99	37.8
6054-32-001 SUP - 605432001 LITTER PICKUP MAINTENANCE								
WORK ORDER-	02-02-00	WORK BEGAN-	02-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	41					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 01002201				TOTALS	144,053.64	9,988.44	54,494.99	37.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB IH 35, ETC. IH0035 VARIOUS 6039-43-001 RMC - 603943001 UPGRADE RAIL AND POST ELEMENT		.001	114,210.00	13,080.00	112,632.45	98.6
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	81			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02992201		TOTALS	114,210.00	13,080.00	112,632.45	98.6
WEBB 0 US0083 0 6056-73-001 SUP - 605673001 LANDSCAPE MAINTENANCE		.001	5,144.52	428.71	857.42	16.6
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	15			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002204		TOTALS	5,144.52	428.71	857.42	16.6
WEBB IH 35 IH0035 IH 35 6056-93-001 RMC - 605693001 REPLACEMENT AND RELOCATION OF SIGNS		.001	182,372.00	.00	.00	.0
WORK ORDER-	07-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TONY A. ENTERPRISES, INC.						
CONTRACT 05002202		TOTALS	182,372.00	.00	.00	0.0
WEBB IH 35 IH0035 IH 35 6038-82-001 RMC - 603882001 MAINTENANCE OF ILLUMINATION SYSTEM		.001	52,900.00	4,125.00	49,700.00	93.9
WORK ORDER-	06-25-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	80			
STAR OPERATIONS, INC.						
CONTRACT 05992201		TOTALS	52,900.00	4,125.00	49,700.00	93.9
WEBB IH 35, ETC. IH0035 US 83, ETC. 6043-94-001 RMC - 604394001 MOWING HIGHWAY RIGHT-OF-WAY		277.290	162,693.96	29,506.62	123,998.94	76.2
WORK ORDER-	08-13-99	WORK BEGAN-	08-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87			
STEVEN FOSTER						
CONTRACT 05992204		TOTALS	162,693.96	29,506.62	123,998.94	76.2
WEBB IH0035 US0083, ETC. 6057-98-001 SUP - 605798001 LANDSCAPE MAINTENANCE		5.000	178,903.18	.00	.00	.0
WORK ORDER-	07-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 06002204		TOTALS	178,903.18	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 09992201 *****						
WEBB	IH35	.001	161,292.00'	12,707.00'	114,363.00'	70.9'
IH0035	IH35					
6043-66-001						
RMC - 604366001	LANDSCAPE MAINTENANCE					
WORK ORDER-	09-29-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75			
HOLLYWOOD GARDEN COMPANY						
		TOTALS	161,292.00'	12,707.00'	114,363.00'	70.9'
***** CONTRACT 11992204 *****						
WEBB	IH 35	.001	73,867.12'	6,303.15'	38,383.03'	51.9'
IH0035	US 59, ETC.					
6051-10-001						
SUP - 605110001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	56			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
		TOTALS	73,867.12'	6,303.15'	38,383.03'	51.9'
***** CONTRACT 12992201 *****						
WEBB	IH 35	19.300	43,560.00'	4,598.00'	16,214.00'	37.2'
IH0035	IH 35					
6051-46-001						
RMC - 605146001	CLEANING AND SWEEPING HIGHWAYS					
WEBB	FM 1472	3.500	11,616.00'	968.00'	4,356.00'	37.5'
FM1472	FM 1472					
6051-46-002						
RMC - 605146002	CLEANING AND SWEEPING HIGHWAYS					
WEBB	LOOP 20	4.800	11,616.00'	968.00'	4,356.00'	37.5'
LP0020	LOOP 20					
6051-46-003						
RMC - 605146003	CLEANING AND SWEEPING HIGHWAYS					
WEBB	SPUR 400	.500	5,808.00'	484.00'	2,420.00'	41.6'
SPO400	SPUR 400					
6051-46-004						
RMC - 605146004	CLEANING AND SWEEPING HIGHWAYS					
WEBB	SH 359	2.000	11,616.00'	968.00'	4,356.00'	37.5'
SH0359	SH 359					
6051-46-005						
RMC - 605146005	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	02-14-00	WORK BEGAN-	02-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	38			
BENTEX SWEEPING, INC.						
		TOTALS	84,216.00'	7,986.00'	31,702.00'	37.6'
***** CONTRACT 12992201 *****						
ZAVALA	US 57	252.800	98,059.00'	18,438.55'	30,463.75'	31.0'
US0057	US 83, ETC.					
6053-98-001						
RMC - 605398001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-12-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13			
G & G MOWING, COMPANY						
		TOTALS	98,059.00'	18,438.55'	30,463.75'	31.0'
***** CONTRACT 02002202 *****						
ZAVALA	US0083	.001	24,624.24'	1,784.25'	3,973.52'	16.1'
US0057	US0083					
6056-70-001						
SUP - 605670001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
TIBH INDUSTRIES, INC. WINTERGRADEN SERVICES, INC.						
		TOTALS	24,624.24'	1,784.25'	3,973.52'	16.1'

					DISTRICT CONTRACT AMOUNT	2,311,983.63
					DISTRICT ESTIMATES THIS MONTH	234,541.34
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,234,346.46

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	US 183 N	2.828	1,775,320.67	14,164.18	2,123,516.94	100.0
US 84	0.6 KM SOUTHEAST OF US 67					
0054-07-059						
CD 54-7-59	CURB & GUTTER, PLANING AND ACP OVERLAY					
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-	06-26-00	TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	67			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	99			
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993008		TOTALS	1,775,320.67	14,164.18	2,123,516.94	100.0

BROWN	AT INDIAN CREEK DRIVE	.400	194,481.30	111,374.30	187,055.33	99.9
FM 2524						
2377-01-030						
C 2377-1-30	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	12-15-99	WORK BEGAN-	12-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	75			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 11993057		TOTALS	194,481.30	111,374.30	187,055.33	99.9

COLEMAN	FM 2134, N AND W LAKE O.H. IVIE	3.805	918,917.75	171,114.32	488,063.39	55.9
RR 9						
3619-02-001						
CD 3619-2-1	GRADING, STRUCTURES, BASE, AND SURFACE					
WORK ORDER-	03-06-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	47			
J. H. STRAIN & SONS, INC.						
CONTRACT 01003061		TOTALS	918,917.75	171,114.32	488,063.39	55.9

COLEMAN	AT NECHES STREET AND COMMERCIAL AVE.	.100	197,474.00	32,367.13	154,651.43	88.0
SH 153						
0054-05-009						
C 54-5-9	TRAFFIC SIGNALS					
WORK ORDER-	07-06-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	120			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06993053		TOTALS	197,474.00	32,367.13	154,651.43	88.0

COMANCHE	ERATH C/L, W LEON RIVER BRIDGE	6.663	1,693,516.54	783,272.10	965,123.95	59.9
US 67						
0079-03-039						
NH 2000(206)	ACP LEVEL UP & OVERLAY & SAFETY TRT STR					
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	51			
CONTRACT PAYING CO.						
CONTRACT 02003028		TOTALS	1,693,516.54	783,272.10	965,123.95	59.9

COMANCHE	3.5 MILES WEST OF SH 16, EAST SH 16	3.516	477,868.89	66,099.96	66,099.96	14.5
FM 2318						
2198-02-004						
AR 2198-2-4	BASE OVERLAY, SAFETY STR, SURFACE					
WORK ORDER-	05-17-00	WORK BEGAN-	06-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 04003039		TOTALS	477,868.89	66,099.96	66,099.96	14.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COMANCHE	ON CR 319 AT LEON RIVER DRAM	.530	536,355.60	18,106.70	591,485.54	99.9
CR						
0923-17-015						
BR 96(282)OX	REPLACE BRIDGE AND APPROACHES					
EASTLAND	4.80 MI S OF FM 570 AT MOUNTAIN BRANCH	.013	.00	.00	.00	.0
FM 2214						
1697-02-020						
CD 1697-2-20	HIDEN EXISTING MULTIPLE BOX CULVERT					
WORK ORDER-	09-27-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	84			

ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07993036		TOTALS	536,355.60	18,106.70	591,485.54	99.9

EASTLAND	AT FM 2461	.140	169,263.40	12,948.50	12,948.50	8.0
IM 20						
0007-06-065						
IM 20-3(68)	REALIGN SHOES, REALIGN INTERSECTION					
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			

JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 05003034		TOTALS	169,263.40	12,948.50	12,948.50	8.0

EASTLAND	SH 36, S	.100	396,532.00	.00	.00	.0
US 183	0.2 KM					
0127-02-031						
CSR 127-2-31	REPLACE BOX CULV, STORM SENER					
EASTLAND	RISING STAR NORTH CITY LIMIT, SOUTH	3.207	195,386.50	.00	.00	.0
US 183	BROWN C/L					
0127-02-033						
CPM 127-2-33	ACP OVERLAY					
WORK ORDER-	06-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4			

BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05003049		TOTALS	591,918.50	.00	.00	0.0

EASTLAND	ETC DISTRICTWIDE	386.459	5,507,207.68	442,758.14	1,407,113.82	26.8
FM 2945	ETC VARIOUS LOCATIONS					
0007-14-004	ETC					
CPM 7-14-4	SEAL COAT					
WORK ORDER-	01-20-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	26			

R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 12993004		TOTALS	5,507,207.68	442,758.14	1,407,113.82	26.8

LAMPASAS	ETC DISTRICTWIDE	36.777	1,700,544.60	240,979.97	240,979.97	14.9
US 190	ETC					
0231-01-043	ETC					
CPM 231-1-43	MICROSURFACE					
WORK ORDER-	02-15-00	WORK BEGAN-	06-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	26			

COX PAVING COMPANY						
CONTRACT 01003024		TOTALS	1,700,544.60	240,979.97	240,979.97	14.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS ADAMSVILLE, NORTH US 281 0.782 KM SOUTH OF CR 105 0251-04-018 CSR 251-4-18 REHABILITATE PAVEMENT AND WIDEN ROADWAY		7.551	1,768,856.28	51,273.99	1,656,131.57	96.6
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	112			
JHL CONSTRUCTION						
CONTRACT 07983108		TOTALS	1,768,856.28	51,273.99	1,656,131.57	96.6
LAMPASAS NINTH STREET, NORTH US 281 AVENUE E IN LAMPASAS 0251-06-028 C 251-6-28 INSTALL TRAFFIC SIGNAL		1.512	147,818.00	.00	181,464.62	99.9
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	100			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993014		TOTALS	147,818.00	.00	181,464.62	99.9
LAMPASAS CORYELL C/L US 281 0.491 MI S OF CR 105 0251-04-019 CSR 251-4-19 REGRADE, SAFETY TREAT STR, BASE & SURF		5.709	2,545,695.64	288,153.13	1,174,502.95	48.5
WORK ORDER-	01-07-00	WORK BEGAN-	02-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	34			
PRATER EQUIPMENT CO., INC.						
CONTRACT 11993074		TOTALS	2,545,695.64	288,153.13	1,174,502.95	48.5
MCCULLOCH SH 71, S FM 1851 MASON C/L 1779-01-007 CSR 1779-1-7 WDN GR, SFTY TRT STR, BS OVERLAY, & SURF		4.741	853,394.74	7,129.83	807,332.78	99.5
WORK ORDER-	09-23-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	92			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08993116		TOTALS	853,394.74	7,129.83	807,332.78	99.5
SAN SABA RICHLAND SPRINGS, WEST US 190 MCCULLOCH C/L 0272-02-012 CPM 272-2-12 MILLING, ACP OVERLAY		9.076	1,147,986.99	215,201.31	215,201.31	19.7
WORK ORDER-	04-12-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	21			
RAY FARIS, INC.						
CONTRACT 03003035		TOTALS	1,147,986.99	215,201.31	215,201.31	19.7
STEPHENS @ ROADSIDE PARK 8.05KM W OF BRECKENRIDGE US 180 0011-07-040 CL 11-7-40 IRRIGATION SYSTEM AND SEEDING		.161	47,224.75	10,502.33	39,050.23	87.0
WORK ORDER-	04-27-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	84			
EDWARD'S LAWN SPRINKLER SYSTEMS						
CONTRACT 03003065		TOTALS	47,224.75	10,502.33	39,050.23	87.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
STEPHENS	AT US 183, ROSE AND COURT			.124	328,592.10'	.00'	410,501.74'	100.0'
US 180								
0011-08-021								
CSR 11-8-21	INSTALL TRAFFIC SIGNALS							
WORK ORDER-	09-16-99	WORK BEGAN-	10-02-99		*****			
DATE WORK COMPLETED-	05-25-00	TIME COMPUTED-	10-02-99		* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	20		* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	97		*****			
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 08993014				TOTALS	328,592.10'	.00'	410,501.74'	100.0'
*****							DISTRICT CONTRACT AMOUNT	20,602,437.43
*****							DISTRICT ESTIMATES THIS MONTH	2,465,445.89
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	10,721,224.03

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* CONTRACT IDENTIFICATION AND INFORMATION *
*****
BROWN          VARIOUS          .003          488,798.40          .00          .00          .0
US0377          "          "          "          "          "          "          "
6057-56-001    "          "          "          "          "          "          "
RMC - 605756001  DISTRICT-WIDE PAVEMENT MARKINGS

WORK ORDER-    00-00-00  WORK BEGAN-    00-00-00
DATE WORK COMPLETED-    TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS-    95  ADDL DAYS GRANTED-    0
WORKING DAYS CHARGED-    0  PERCENT TIME USED-    0

D. I. J. CONSTRUCTION, INC.
CONTRACT 06004003  TOTALS          488,798.40          .00          .00          0.0
*****
DISTRICT CONTRACT AMOUNT          488,798.40
DISTRICT ESTIMATES THIS MONTH          .00
DISTRICT TOTAL ESTIMATES PAID TO DATE          .00
*****

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	VARIOUS	1.000	96,717.52	11,964.10	11,964.10	12.3
US0067	" "					
6054-05-001						
RMC - 605405001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-15-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	9			
GARY A. ROWE COMPANY						
CONTRACT 02002303			TOTALS	96,717.52	11,964.10	12.3

BROWN	VARIOUS	.001	43,950.00	4,030.45	27,892.60	63.4
US0067	" "					
6047-06-001						
RMC - 604706001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	61			
ROBERT W. PRINCE						
CONTRACT 09992301			TOTALS	43,950.00	4,030.45	63.4

COLEMAN	VARIOUS	.001	82,272.50	.00	50,438.04	61.3
US0084	" "					
6037-82-001						
RMC - 603782001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992308			TOTALS	82,272.50	.00	61.3

COLEMAN	VARIOUS	.001	86,263.08	15,992.40	15,992.40	18.5
US0084	" "					
6054-36-001						
RMC - 605436001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-09-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 02002304			TOTALS	86,263.08	15,992.40	18.5

COLEMAN	VARIOUS	.001	7,375.00	.00	.00	.0
SH0206	" "					
6047-10-001						
RMC - 604710001	INSTALL CHAIN LINK FENCE					
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. E. TANKERSLEY						
CONTRACT 09992302			TOTALS	7,375.00	.00	0.0

COANCHE	VARIOUS	.001	24,984.00	992.80	4,560.40	18.2
SH0036	" "					
6053-27-001						
RMC - 605327001	PICNIC AREA MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	21			
JERILYN MCKINNEY						
CONTRACT 01002301			TOTALS	24,984.00	992.80	18.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COMANCHE	VARIOUS	.001	172,706.66	20,430.28	84,751.48	49.0
US0067	" "					
6043-25-001						
RMC - 604325001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19			
C & D MAINTENANCE, INC.						
CONTRACT 05992301			TOTALS	172,706.66	20,430.28	84,751.48 49.0

COMANCHE	VARIOUS	.001	19,998.28	.00	5,132.70	25.6
SH0036	" "					
6044-12-001						
RMC - 604412001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	27	*****		
D & D MOWING						
CONTRACT 06992304			TOTALS	19,998.28	.00	5,132.70 25.6

EASTLAND	VARIOUS	.001	230,784.00	.00	107,376.00	46.5
IH0020	" "					
6038-89-001						
RMC - 603889001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	70	*****		
NOOR M. ENTERPRISES, INC.						
CONTRACT 01992310			TOTALS	230,784.00	.00	107,376.00 46.5

LAMPASAS	VARIOUS	.001	32,188.80	.00	23,078.72	71.6
US0281	" "					
6031-92-001						
RMC - 603192001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	64	*****		
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01992302			TOTALS	32,188.80	.00	23,078.72 71.6

LAMPASAS	VARIOUS	.100	117,986.84	18,742.20	75,043.32	63.6
FH0580	" "					
6034-97-001						
RMC - 603497001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	45			
LL&N						
CONTRACT 01992304			TOTALS	117,986.84	18,742.20	75,043.32 63.6

LAMPASAS	VARIOUS	.100	30,948.80	1,369.20	12,507.20	40.4
US0281	" "					
6044-96-001						
RMC - 604496001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	41			
JOE D. MCGEE						
CONTRACT 07992303			TOTALS	30,948.80	1,369.20	12,507.20 40.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCCULLOCH US0087 6053-28-001 RMC - 605328001	VARIOUS " " " " MOWING HIGHWAY RIGHT OF WAY	.001	73,252.76'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-00 68 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-13-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GARY A. ROWE COMPANY		CONTRACT 02002302	TOTALS	73,252.76'	.00'	.00' 0.0'
MILLS US0084 6034-98-001 RMC - 603498001	VARIOUS " " " " MOWING HIGHWAY RIGHT OF WAY	206.820	109,187.20'	.00'	45,494.62'	41.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-08-99 104 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-99 06-15-99 0 11	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HAMILTON MOWING		CONTRACT 01992305	TOTALS	109,187.20'	.00'	45,494.62' 41.6'
SAN SABA FM0501 6034-99-001 RMC - 603499001	VARIOUS " " " " MOWING HIGHWAY RIGHT OF WAY	213.000	104,609.28'	8,675.04'	56,438.64'	53.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-99 90 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-99 06-08-99 0 14	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
EDD HARTMAN CONSTRUCTION CO.		CONTRACT 01992306	TOTALS	104,609.28'	8,675.04'	56,438.64' 53.9'
SAN SABA US0190 6044-95-001 RMC - 604495001	VARIOUS " " " " PICNIC AREA MAINTENANCE	.100	32,970.00'	1,415.80'	13,087.10'	39.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 520 209	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-08-99 0 40	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOE D. MCGEE		CONTRACT 07992302	TOTALS	32,970.00'	1,415.80'	13,087.10' 39.6'
STEPHENS US0183 6038-46-001 RMC - 603846001	VARIOUS " " " " MOWING HIGHWAY RIGHT OF WAY	.001	142,990.33'	5,992.05'	75,522.49'	52.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-99 98 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-99 06-08-99 26 31	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RODNEY C. STEPHENS		CONTRACT 01992309	TOTALS	142,990.33'	5,992.05'	75,522.49' 52.8'
					DISTRICT CONTRACT AMOUNT	1,409,185.05
					DISTRICT ESTIMATES THIS MONTH	89,604.32
					DISTRICT TOTAL ESTIMATES PAID TO DATE	609,279.81

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
CULBERSON	ON US 62 AND US 180 21 MILES E OF SALT		.001	2,291,111.00	.00	.00	.0
US 62	FLAT						
0233-01-038							
STP 2000(298)TE	RENOVATION OF SAFETY REST AREA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
F.T. JAMES CONSTRUCTION, INC.							
CONTRACT 04003085			TOTALS	2,291,111.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****
CULBERSON	ETC	9 MILES E OF INT SH 54 & US 62/180 20 MI	61.000	1,230,923.15	52,196.00	237,565.92	20.1
US 62	ETC	E OF INT SH 54 & US 62/180					
0233-01-037	ETC						
CPM 233-1-37		SEAL COAT TYPE WORK CONSISTING OF					
		HOT ASPHALT					
WORK ORDER-	11-05-99	WORK BEGAN-	05-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	*****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 10993068			TOTALS	1,230,923.15	52,196.00	237,565.92	20.1
*****			*****	*****	*****	*****	*****
EL PASO	DYER ST (LOOP 478)		3.251	8,148,708.76	-7,605.76	7,410,204.91	95.7
LP 375	MC COMBS ST (FM 2529)						
2552-01-025							
NH 97(526)	GR, STR, CPCR						
EL PASO	MC COMBS ST (FM 2529)		2.446	4,041,056.02	124,783.55	5,198,566.24	99.9
LP 375	0.805 KM E OF LP 375/RAILROAD DR. INT.						
2552-02-009							
NH 97(526)	GR, STR, CPCR						
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98	*****			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	20	*****			
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	98	*****			
J. D. ABRAMS, INC.							
CONTRACT 01983041			TOTALS	12,189,764.78	117,177.79	12,608,771.15	99.9
*****			*****	*****	*****	*****	*****
EL PASO	AIRWAY BLVD		6.468	922,629.06	71,635.40	875,926.71	100.0
IH 10	LOMALAND BLVD						
2121-03-100							
CL 2121-3-100	LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-04-99	WORK BEGAN-	03-22-99	*****			
DATE WORK COMPLETED-	03-01-00	TIME COMPUTED-	03-20-99	*****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	105	*****			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	130	*****			
D. J. CONTRACTORS, INC.							
CONTRACT 01993056			TOTALS	922,629.06	71,635.40	875,926.71	100.0
*****			*****	*****	*****	*****	*****
EL PASO	US 62/180		1.000	203,730.00	7,030.00	27,353.44	14.1
US 54	NM STATE LINE						
0167-01-086							
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
EL PASO	SH 20		1.000	709,005.50	12,920.00	81,112.57	12.0
IH 10	US 62/180						
2121-02-108							
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
EL PASO	US 62/180		1.000	470,682.00	27,430.63	92,739.95	20.7
IH 10	FM 659						
2121-03-119							
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO FM 659		1.000	147,590.00	4,432.94	11,743.19	8.3
IH 10 FM 793						
2121-04-064 CM 2000(366)						
INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 03-14-00	WORK BEGAN- 04-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-30-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 54					
TRI-STATE ELECTRIC CO.						
CONTRACT 02003076		TOTALS	1,531,007.50	51,813.57	212,949.15	14.6

EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	4,285,947.10	235.00	5,053,576.20	99.9
MH	NEW MEXICO STATE LINE IN EL PASO					
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO ON DONIPHAN DR FROM W URBAN BNDRY		.295	3,526,057.85	13,779.00	3,120,373.38	92.8
MH	RACETRACK DR IN EL PASO					
8040-24-001						
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER- 04-13-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED- 04-29-94					
CONTRACT WORKING DAYS- 420	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 642	PERCENT TIME USED- 140					
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	14,014.00	8,173,949.58	99.9

EL PASO	AT RESLER, AT FRED WILSON &	5.200	671,302.00	37,998.15	302,108.14	54.5
CS	AT ALABAMA					
0924-06-095						
STP 94(280)MM	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-30-99	WORK BEGAN- 05-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-16-99					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 144					
D. J. CONTRACTORS, INC.						
CONTRACT 02993080		TOTALS	671,302.00	37,998.15	302,108.14	54.5

EL PASO	US 62/180	5.000	196,413.00	75,303.17	79,483.17	42.5
US 62	HAWKINS					
0374-02-064						
ETC						
STP 2000(442)HES	INSTALLATION OF SAFETY LIGHTING					
WORK ORDER- 04-17-00	WORK BEGAN- 05-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 47					
ANALITE CORPORATION						
CONTRACT 03003012		TOTALS	196,413.00	75,303.17	79,483.17	42.5

EL PASO	US 54/LOOP 375	.619	4,179,855.70	544,361.27	914,070.15	23.0
LP 375	1.66 MI E OF US 54/LOOP 375					
2552-04-028						
C 2552-4-28	PAVEMENT REHABILITATION SECTION					
WORK ORDER- 05-11-00	WORK BEGAN- 05-22-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-27-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 12					
DAN WILLIAMS COMPANY						
CONTRACT 04003006		TOTALS	4,179,855.70	544,361.27	914,070.15	23.0

EL PASO	SH 20	.728	7,421,351.91	214,115.04	7,844,389.55	99.9
SH 178	IH 10					
3592-01-004						
STP 98(159)	CONSTRUCT 4 LANE DIVIDED HIGHWAY					
WORK ORDER- 07-06-98	WORK BEGAN- 07-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 228	ADDL DAYS GRANTED- 429					
WORKING DAYS CHARGED- 593	PERCENT TIME USED- 90					
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91	214,115.04	7,844,389.55	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV	.600	393,147.29	.00	2,888.00	.7
PH	0.3 KM W OF OKLAHOMA ST					
0924-06-142						
C 924-6-142	ROADWAY RESURFACING					
WORK ORDER-	06-21-99	WORK BEGAN-	08-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 05993098		TOTALS	393,147.29	.00	2,888.00	0.7

EL PASO	PIEDRAS	19.473	2,819,500.70	.00	.00	.0
SH 20	LP 375					
0002-01-061						
STP 2000(661)HES	INSTALLATION OF CONTINUOUS LIGHTING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 06003067		TOTALS	2,819,500.70	.00	.00	0.0

EL PASO	LP 375 (BORDER HIGHWAY)	LP	36.514	7,286,900.26	4,687.84	8,403,077.57
US 54	ETC 375 (TRANSMOUNTAIN RD)					
0167-01-078	ETC					
CM 96(767)	MISCELLANEOUS TYPE WORK					
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	210	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	557	PERCENT TIME USED-	98	*****		
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26	4,687.84	8,403,077.57	99.9

EL PASO	IH 10 UNDERPASS	3.000	3,387,961.50	33,880.08	3,416,491.48	99.9
IH 10	AT FM 1905					
2121-01-045						
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	98	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	100	*****		
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50	33,880.08	3,416,491.48	99.9

EL PASO	IH 10 INTERSECTION	1.000	355,587.50	10,100.03	326,620.93	100.0
IH 10	@ MC RAE BLVD (FM 2316) ON RAMP					
2121-03-115						
CSR 2121-3-115	RECONSTRUCT RAMP					
WORK ORDER-	07-12-99	WORK BEGAN-	07-28-99	*****		
DATE WORK COMPLETED-	03-13-00	TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	180	*****		
D. J. CONTRACTORS, INC.						
CONTRACT 06993079		TOTALS	355,587.50	10,100.03	326,620.93	100.0

EL PASO	0.615 MI S OF NEW MEXICO STATE LINE	1.562	1,664,345.90	54,497.89	1,665,390.96	99.9
IH 10	2.178 MI S OF NEW MEXICO STATE LINE					
2121-01-057						
C 2121-1-57	RELOCATE EASTBOUND FRONTAGE ROADS					
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	88	*****		
DAN WILLIAMS COMPANY						
CONTRACT 07993045		TOTALS	1,664,345.90	54,497.89	1,665,390.96	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO US 54 FM 3255 NEW MEXICO STATE LINE 0665-01-005 STP 99(514)MM THE WIDENING OF A NON-FREEWAY FACILITY		8.711	3,663,518.40	144,831.88	1,641,631.02	47.1
WORK ORDER- 09-08-99	WORK BEGAN- 09-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-24-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 79					
DAN WILLIAMS COMPANY						
CONTRACT 07993079		TOTALS	3,663,518.40	144,831.88	1,641,631.02	47.1
EL PASO 0.328 MI WEST OF YARBROUGH DR		1.428	289,486.70	.00	.00	.0
SH 20 1.100 MI EAST OF YARBROUGH DR						
0002-01-060 REPAIR (CULVERT/SIPHON) STRUCTURE						
CD 2-1-60						
WORK ORDER- 08-11-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 07993108		TOTALS	289,486.70	.00	.00	0.0
EL PASO SANTA FE STREET		11.598	481,855.11	.00	440,206.86	96.1
LP 375 PADRES DRIVE						
2552-04-030 ENHANCEMENTS						
STP 99(677)TE						
WORK ORDER- 10-14-99	WORK BEGAN- 11-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-99					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 99					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 08993081		TOTALS	481,855.11	.00	440,206.86	96.1
EL PASO 2.120 KM EAST OF FM 793		20.810	15,534,449.70	.00	18,423,401.07	99.9
IH 10 22.930 KM EAST OF FM 793						
2121-05-039 REHABILITATION						
IM 10-1(225)						
WORK ORDER- 12-11-98	WORK BEGAN- 12-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-98					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 367	PERCENT TIME USED- 61					
DAN WILLIAMS COMPANY						
CONTRACT 10983002		TOTALS	15,534,449.70	.00	18,423,401.07	99.9
EL PASO NEW MEXICO STATE LINE		2.168	12,639,178.01	445,411.61	19,555,120.75	99.9
SH 178 SH 20						
3592-01-005 CONSTRUCT 4-LANE DIVIDED HIGHWAY						
NH 98(32)						
WORK ORDER- 01-15-98	WORK BEGAN- 02-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 293					
WORKING DAYS CHARGED- 566	PERCENT TIME USED- 87					
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01	445,411.61	19,555,120.75	99.9
EL PASO IH-10		5.452	24,231,966.56	369,914.63	16,148,195.27	70.1
LP 375 ZARAGOSA RD (PORT OF ENTRY)						
2552-03-028 GR., BA., SURF, STRUC., BA, CPCR						
C 2552-3-28						
WORK ORDER- 03-22-99	WORK BEGAN- 04-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-07-99					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 318	PERCENT TIME USED- 68					
J. D. ABRAMS, INC.						
CONTRACT 12983001		TOTALS	24,231,966.56	369,914.63	16,148,195.27	70.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	1.609 KM WEST OF FM 659	14.484	7,033,761.96	361,026.87	5,513,194.17	82.5
US 62	2.253 KM WEST OF FM 2775					
0374-02-050						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
EL PASO	2.253 KM WEST OF FM 2775	2.414	1,076,142.33	.00	929,328.40	90.9
US 62	1.609 KM EAST OF FM 2775					
0374-03-021						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
WORK ORDER-	01-22-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	81			
J. D. ABRAMS, INC.						
CONTRACT 12983032		TOTALS	8,109,904.29	361,026.87	6,442,522.57	83.6
EL PASO	@ VISTA DEL SOL &	1.000	475,845.91	190,724.68	528,108.23	99.9
LP 375	@ PEBBLE HILLS					
2552-03-035						
C 2552-3-35	INSTALLATION OF NEW TRAFFIC SIGNALS					
WORK ORDER-	01-18-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	95			
TRI-STATE ELECTRIC CO.						
CONTRACT 12993013		TOTALS	475,845.91	190,724.68	528,108.23	99.9
EL PASO	0.17 MI EAST OF ISAIAH RD	.001	660,677.38	102,995.20	361,811.70	57.6
VA	CONVERT RD					
0924-06-094						
STP 94(279)TE	ENHANCEMENTS PROJECT					
WORK ORDER-	01-26-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	44			
TICON, INC.						
CONTRACT 12993027		TOTALS	660,677.38	102,995.20	361,811.70	57.6
EL PASO	TEXAS/NEW MEXICO STATE LINE	1.177	64,866.80	3,800.00	3,800.00	6.1
FM 259	SH 20 (DONIPHAN DR)					
0001-05-012						
CPM 1-5-12	HOT ASPHALT RUBBER SEAL COAT					
EL PASO	0.492 MI NORTH OF FM 2529 (MC COMBS ST)	6.391	232,921.40	.00	.00	.0
US 54	TEXAS/NEW MEXICO STATE LINE					
0167-01-085						
CPM 167-1-85	HOT ASPHALT RUBBER SEAL COAT					
EL PASO	FM 3255 (MARTIN LUTHER KING HIGHWAY)	2.028	65,815.50	.00	.00	.0
FM 2529	2.0 MI SOUTH OF FM 3255					
2326-01-016						
CPM 2326-1-16	HOT ASPHALT RUBBER SEAL COAT					
EL PASO	SH 20 (DONIPHAN DR)	1.120	127,054.30	.00	.00	.0
LP 375	EAST OF IH 10 INTERSECTION					
2552-01-037						
CPM 2552-1-37	HOT MIX OVERLAY (1 1/2")					
WORK ORDER-	01-18-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11			
DAN WILLIAMS COMPANY						
CONTRACT 12993082		TOTALS	490,658.00	3,800.00	3,800.00	0.8
HUDSPETH	27.358 KM E OF EL PASO/HUDSPETH CO LINE	27.359	23,028,247.80	413,371.09	3,125,331.42	14.2
IH 10	37.014 KM E OF EL PASO/HUDSPETH CO LINE					
0002-05-039						
IM 10-1(226)	REHABILITATION OF INTERSTATE MAINLANES					
WORK ORDER-	03-01-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	13			
DAN WILLIAMS COMPANY						
CONTRACT 01003002		TOTALS	23,028,247.80	413,371.09	3,125,331.42	14.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH	2.750 MI S OF FM 34 & FM 192 INTERSECT	3.000	1,107,849.00'	.00'	.00'	.0'
FM 192	5.750 MI S OF FM 34& FM 192 INTERSECTION					
0957-01-017						
A 957-1-17	LOW WATER CROSSING IMPROVEMENT					
WORK ORDER-	06-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
	CONTRACT 05003102	TOTALS	1,107,849.00'	.00'	.00'	0.0'

HUDSPETH	SH 20 INTERCHANGE	1.440	483,243.50'	3,800.00'	467,915.24'	99.9'
SP 148	IH 10 INTERCHANGE					
0002-13-008						
CD 2-13-8	SIDEWALKS, LANDSCAPING & MISC. WORK					
WORK ORDER-	07-20-99	WORK BEGAN-	08-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99	*****		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	19	*****		
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	146	*****		
TEXAS CONCRETE SPECIALTIES						
	CONTRACT 06993016	TOTALS	483,243.50'	3,800.00'	467,915.24'	99.9'

HUDSPETH	9.0 MI E OF EL PASO/HUDSPETH CO LINE	4.794	351,422.75'	980.00'	330,918.44'	100.0'
US 62	13.974 MI E OF EL PASO/HUDSPETH CO LINE					
0374-04-028						
CPM 374-4-28	HOT MIX ASPHALTIC CONCRETE OVERLAY					
HUDSPETH	13.974 MI E OF EL PASO/HUDSPETH CO LINE	11.026	750,224.50'	.00'	827,181.09'	100.0'
US 62	25.0 MI E OF EL PASO/HUDSPETH CO LINE					
0374-05-019						
CPM 374-5-19	HOT MIX ASPHALTIC CONCRETE OVERLAY					
EL PASO	0.50 MI S OF IH 10 / FM 1281 INTERCHANGE	3.000	201,111.00'	.00'	264,023.59'	100.0'
FM 1281	3.0 MI N OF IH10 / FM 1281 INTERCHANGE					
3451-01-017						
CPM 3451-1-17	HOT MIX ASPHALTIC CONCRETE OVERLAY					
WORK ORDER-	11-08-99	WORK BEGAN-	11-30-99	*****		
DATE WORK COMPLETED-	06-01-00	TIME COMPUTED-	11-30-99	*****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100	*****		
DAN WILLIAMS COMPANY						
	CONTRACT 10993064	TOTALS	1,302,758.25'	980.00'	1,422,123.12'	100.0'

BREWSTER	INTERSECTION OF US 67/90	.057	64,318.15'	-44,501.68'	226,763.97'	99.9'
US 67	@ SH 223					
0021-01-046						
STP 99(96)R	ADD RIGHT TURN LANE TO INTERSECTION					
JEFF DAVIS	17.850 KM W OF INTERSECT SH 166 & SH 17	17.850	4,465,429.77'	305,089.99'	3,136,661.03'	73.9'
SH 166	THE INTERSECTION OF SH 166 AND SH 17					
0415-04-010						
STP 99(96)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	06-09-99	WORK BEGAN-	06-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	*****		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	1	*****		
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	91	*****		
C. F. JORDAN COMMERCIAL, L.P.						
	CONTRACT 04993004	TOTALS	4,529,747.92'	260,588.31'	3,363,425.00'	78.1'

JEFF DAVIS	0.3 KM SOUTH OF SH 118 & SP 78	.606	640,445.00'	80,025.23'	445,389.74'	72.4'
SH 118	0.2 KM EAST OF SH 118 & SP 78					
0415-01-021						
CD 415-1-21	GRD, FL BS, STRS, SIGN, ROCK HRK, RDSIDE PARK					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	1	*****		
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	85	*****		
C. F. JORDAN COMMERCIAL, L.P.						
	CONTRACT 10993032	TOTALS	640,445.00'	80,025.23'	445,389.74'	72.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFF DAVIS CULBERSON COUNTY LINE				25.860	1,914,809.15	75,889.46	481,973.91	26.2
US 90 9.24 MI EAST OF CULBERSON COUNTY LINE								
0020-03-017 STP 2000(64)R REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	34					
C. F. JORDAN COMMERCIAL, L.P.								
CONTRACT 12993021				TOTALS	1,914,809.15	75,889.46	481,973.91	26.2
PRESIDIO ETC	INTERSECTION OF US 90 & ABBOTT ST			3.590	1,428,438.95	.00	.00	.0
US 90 ETC	INTERSECTION OF US 67/90 & SH 17							
0020-07-026 ETC	CONSTRUCTION OF A.D.A. RAMPS							
CD 20-7-26								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CACTUS CONCRETE, INC.								
CONTRACT 06003096				TOTALS	1,428,438.95	.00	.00	0.0
PRESIDIO ETC	.7 MI WEST OF CITY LIMITS OF MARFA JCT			46.800	962,459.73	4,998.00	952,431.08	100.0
US 90 ETC	US 67 IN MARFA							
0020-07-025 ETC	SEAL COAT ON 2 25' LANES, MISC.							
CPM 20-7-25	WIDENING, TURNOUT							
WORK ORDER-	11-23-99	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-	06-02-00	TIME COMPUTED-	12-09-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
CONTRACT 10993027				TOTALS	962,459.73	4,998.00	952,431.08	100.0
PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR			1.860	658,214.36	3,136.00	675,524.82	99.9
US 67	INTERNATIONAL BRIDGE ON US 67							
0104-09-028	MISC CONSTRUCTION							
CD 104-9-28								
PRESIDIO	INT. OF B 67 & US 67			.872	406,780.01	.00	380,608.20	95.4
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67							
0104-11-005	MISC. CONSTRUCTION							
CD 104-11-5								
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	93					
REECE ALBERT, INC.								
CONTRACT 11973056				TOTALS	1,064,994.37	3,136.00	1,056,133.02	99.9
DISTRICT CONTRACT AMOUNT							157,394,339.93	
DISTRICT ESTIMATES THIS MONTH							3,743,273.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE							119,923,202.46	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON	REFERENCE MARKER 116+0.0	28.962	467,927.68	.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5					
6029-37-001						
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE					
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	165	*****		
S T E INC.						
CONTRACT 06984003		TOTALS	467,927.68	.00	344,880.26	58.7
EL PASO	IH 10, LP 375 & US 54	.001	1,202,826.40	70,114.20	1,421,778.40	99.9
IH0010	IH 10, LP 375 & US 54					
6030-04-001						
RMC - 603004001	SWEEPING & CLEANING HIGHWAYS					
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	655	PERCENT TIME USED-	90	*****		
C & D MAINTENANCE, INC.						
CONTRACT 06984032		TOTALS	1,202,826.40	70,114.20	1,421,778.40	99.9
HUDSPETH	EL PASO COUNTY LINE	.010	190,514.40	.00	.00	.0
US0062	REEVES COUNTY LINE					
6053-56-001						
RMC - 605356001	THERMOPLASTIC STRIPING					
JEFF DAVIS	CULBERSON COUNTY LINE	.010	635,453.58	.00	.00	.0
IH0010	PECOS COUNTY LINE					
6053-56-002						
RMC - 605356002	THERMOPLASTIC STRIPING					
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	28	*****		
PAIGE BARRICADES, INC.						
CONTRACT 03004007		TOTALS	825,967.98	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					2,496,722.06	
DISTRICT ESTIMATES THIS MONTH					70,114.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,766,658.66	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER US0067 6054-09-001 RMC - 605409001			266.630	52,515.74	.00	.00	.0
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 03002401			TOTALS	52,515.74	.00	.00	0.0
BREWSTER US0067 6046-78-001 RMC - 604678001			11.000	76,304.00	6,531.90	50,992.80	66.8
NORTH AND EAST OF ALPINE SOUTH AND WEST OF ALPINE LANDSCAPE MAINTENANCE							
WORK ORDER-	10-20-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67	*****			
VIZCAINO HAULING							
CONTRACT 09992401			TOTALS	76,304.00	6,531.90	50,992.80	66.8
BREWSTER US0067 6047-53-001 RMC - 604753001			290.000	80,905.25	6,412.09	47,276.62	58.4
PECOS COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE							
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50	*****			
LARRY MCCALLISTER							
CONTRACT 10992403			TOTALS	80,905.25	6,412.09	47,276.62	58.4
CULBERSON IH0010 6042-77-001 RMC - 604277001			.001	23,342.64	2,087.16	19,310.26	82.7
VARIOUS LOCATIONS ALONG IH-10 ROUTINE MAINTENANCE - PICNIC AREAS							
WORK ORDER-	08-02-99	WORK BEGAN-	08-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	77	*****			
JUAREZ YARD WORK SERVICES							
CONTRACT 05992403			TOTALS	23,342.64	2,087.16	19,310.26	82.7
CULBERSON IH0010 6042-29-001 RMC - 604229001			.060	77,000.04	.00	.00	.0
AT 4 MILES EAST OF VAN HORN ROUTINE MAINTENANCE - REST AREAS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CULBERSON US0062 6042-29-002 RMC - 604229002			.060	26,453.16	.00	.00	.0
10 MILES WEST OF TEXAS/NEW MEXICO STATE LINE ROUTINE MAINTENANCE - REST AREA							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 05992404			TOTALS	103,453.20	.00	.00	0.0
CULBERSON IH0010 6046-63-001 RMC - 604663001			.001	84,060.00	7,005.00	56,040.00	66.6
IH-10: 5 MILES EAST OF VAN HORN M.M. 145 US-62/180: 9 MI. WEST TX/NM LINE RM138+1 ROUTINE MAINTENANCE - REST AREAS							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CULBERSON	NINE(9) MILES WEST OF TEXAS/NEW MEXICO	.001	25,560.00	2,130.00	17,040.00	66.6
US0062	STATE LINE					
6046-63-002						
RMC - 604663002	ROUTINE MAINTENANCE - REST AREAS					
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	67			
R & R SERVICES						
CONTRACT 08992401		TOTALS	109,620.00	9,135.00	73,080.00	66.6

EL PASO	VARIOUS	.100	91,460.00	2,717.45	78,524.51	85.8
LP0375	VARIOUS					
6038-44-001						
RMC - 603844001	CHAIN LINK FENCE REPAIR/INSTALL					
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	62			
VIVA ENVIRONMENTAL, INC.						
CONTRACT 01992406		TOTALS	91,460.00	2,717.45	78,524.51	85.8

EL PASO	IH 10, SH 20, US 54, US 62/180	.001	160,815.24	8,277.78	70,365.66	43.7
IH0010	IH 10, SH 20, US 54, US 62/180					
6040-75-001						
RMC - 604075001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-04-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	72			
OLD REPUBLIC SURETY COMPANY						
CONTRACT 03992403		TOTALS	160,815.24	8,277.78	70,365.66	43.7

EL PASO	VARIOUS	.001	93,169.80	.00	18,808.96	20.1
IH0010	VARIOUS					
6042-85-001						
RMC - 604285001	MOWING CONTRACT IH-10, US 54, LP 375, ETC					
WORK ORDER-	08-09-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	58			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 04992401		TOTALS	93,169.80	.00	18,808.96	20.1

EL PASO	LP 375 (TRANSMOUNTAIN)	.001	36,000.00	1,500.00	18,000.00	50.0
LP0375	LP 375					
6043-20-001						
RMC - 604320001	PICINIC AREA MAINTENANCE					
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50			
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 04992402		TOTALS	36,000.00	1,500.00	18,000.00	50.0

EL PASO	VARIOUS HIGHWAYS AND LOCATIONS, REFER TO	151.200	93,869.26	.00	.00	.0
IH0010	GENERAL NOTES FOR WORK LIMITS					
6057-58-001						
RMC - 605758001	MOWING HIGHWAY ROW					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CASTELLO, INC.						
CONTRACT 05002401		TOTALS	93,869.26	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO SH 20 (ALAMEDA AVE) SH0020 FM 76 (FABENS ST) 6057-52-001 RMC - 605752001 REHABILITATION OF TRAFFIC SIGNALS			.001	84,672.40	.00	.00	.0
WORK ORDER-	07-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.			TOTALS	84,672.40	.00	.00	0.0
EL PASO IH-10 / FABENS REST AREA AT EASTBOUND IH0010 AND WESTBOUND LANES 6042-28-001 RMC - 604228001 ROUTINE MAINTENANCE - REST AREAS			.060	60,509.04	5,042.42	50,424.20	83.3
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83	*****			
ADEFTO BUILDING & GROUNDS SERVICES			TOTALS	60,509.04	5,042.42	50,424.20	83.3
EL PASO NEW MEXICO STATE LINE IH0010 DISTRICT LINE 6045-61-001 RMC - 604561001 ILLUMINATION MAINTENANCE AND REPAIR			.001	61,940.00	9,420.00	57,505.00	92.8
WORK ORDER-	08-26-99	WORK BEGAN-	09-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83	*****			
TRI-STATE ELECTRIC CO.			TOTALS	61,940.00	9,420.00	57,505.00	92.8
EL PASO VARIOUS LOCATIONS IH0010 6044-39-001 RMC - 604439001 REPAIR AND MAINTENANCE OF M.B.G.F.			.010	99,500.00	9,875.00	167,893.00	99.9
CULBERSON VARIOUS LOCATIONS IN CULBERSON AND IH0010 HUDSPETH COUNTIES. 6044-39-002 RMC - 604439001 REPAIR AND MAINTENANCE OF M.B.G.F.			.010	73,450.00	5,530.00	35,089.00	47.7
HUDSPETH VARIOUS LOCATIONS IN HUDSPETH AND US0062 CULBERSON COUNTIES. 6044-39-003 RMC - 604439002 REPAIR AND MAINTENANCE OF M.B.G.F.			.010	52,350.00	-170.64	5,914.32	15.0
WORK ORDER-	09-20-99	WORK BEGAN-	09-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	78	*****			
TEXAS CONCRETE SPECIALTIES			TOTALS	225,300.00	15,234.36	208,896.32	93.6
EL PASO FRANKLIN ON-RAMP (MP 20.026) IH0010 DALLAS OFF-RAMP (MP 20.357) 6047-01-001 RMC - 604701001 MAINTAIN FIBER OPTIC LIGHTING SYSTEM			.001	17,850.00	.00	17,850.00	100.0
WORK ORDER-	10-20-99	WORK BEGAN-	10-29-99	*****			
DATE WORK COMPLETED-	06-06-00	TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	63	*****			
TRI-STATE ELECTRIC CO.			TOTALS	17,850.00	.00	17,850.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *

EL PASO	NEW MEXICO STATE LINE		.001	41,235.50	.00	43,799.50	99.9
SH0020	EL PASO/HUDSPETH COUNTY LINE						
6047-08-001							
RMC - 604708001	TRAFFIC SIGNAL MAINTENANCE						
WORK ORDER-	10-20-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	69				
TRI-STATE ELECTRIC CO.							
CONTRACT 09992403			TOTALS	41,235.50	.00	43,799.50	99.9

EL PASO	VARIOUS LOCATIONS ALONG LP-375 AND		.001	26,444.95	.00	1,926.75	7.2
LP0375	MAINTENANCE FACILITY						
6045-97-001							
RMC - 604597001	CHAIN LINK FENCE REPAIR						

EL PASO	M.M. 139.2		.001	49,300.50	.00	56,559.82	99.9
LP0375	M.M. 139.8						
6045-97-002							
RMC - 604597001	CHAIN LINK FENCE REPAIR						
WORK ORDER-	11-12-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	64				
DAILEY ROOFING & CONSTRUCTION, INC.							
CONTRACT 09992405			TOTALS	75,745.45	.00	58,486.57	77.2

EL PASO	NEW MEXICO STATE LINE		.010	112,022.38	6,539.50	110,243.26	100.0
SH0020	240' SOUTH OF FM 1905 (WASHINGTON)						
6037-57-001							
RMC - 603757001	REMOVE AND REPLACE STRAIN POLE SIGNALS						

EL PASO	240' NORTH OF FM 1905 (FRANKLIN)		.010	69,526.27	6,239.00	69,710.75	100.0
SH0020	700' SOUTH OF FM 1905 (FRANKLIN)						
6037-57-002							
RMC - 603757002	REMOVE AND REPLACE STRAIN POLE SIGNALS						
WORK ORDER-	12-31-99	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-	06-28-00	TIME COMPUTED-	02-14-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100				
TRI-STATE ELECTRIC CO.							
CONTRACT 10992401			TOTALS	181,548.65	12,778.50	179,954.01	100.0

EL PASO	VARIOUS		1.000	132,250.00	15,795.00	77,323.00	58.4
IH0010	VARIOUS						
6050-39-001							
RMC - 605039001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-12-00	WORK BEGAN-	01-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	39				
VIVA ENVIRONMENTAL, INC.							
CONTRACT 12992402			TOTALS	132,250.00	15,795.00	77,323.00	58.4

EL PASO	VARIOUS		1.000	130,054.00	10,844.70	47,308.77	36.3
IH0010	VARIOUS						
6050-46-001							
RMC - 605046001	CONCRETE CURB AND GUTTER						
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	81				
TICON, INC.							
CONTRACT 12992404			TOTALS	130,054.00	10,844.70	47,308.77	36.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH RM 82.0(IH10)		8.400	276,100.00	221,384.02	221,384.02	80.1
IH0010 RM 90.4(IH10)						
6057-60-001						
RMC - 605760001		PLANING AND OVERLAY				
WORK ORDER- 06-12-00		WORK BEGAN- 06-13-00				
DATE WORK COMPLETED-		TIME COMPUTED- 06-13-00				
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 12		PERCENT TIME USED- 60				
DAN WILLIAMS COMPANY						
CONTRACT 05002402		TOTALS	276,100.00	221,384.02	221,384.02	80.1

HUDSPETH VARIOUS LOCATIONS ON US-62/180		.001	17,147.64	.00	.00	.0
US0062						
6042-76-001						
RMC - 604276001		ROUTINE MAINTENANCE - PICNIC AREAS				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 366		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992402		TOTALS	17,147.64	.00	.00	0.0

HUDSPETH VARIOUS LOCATIONS ON US-62/180		.001	33,552.00	2,796.00	26,240.00	78.2
US0062						
6046-64-001						
RMC - 604664001		ROUTINE MAINTENANCE - PICNIC AREAS				
WORK ORDER- 09-22-99		WORK BEGAN- 09-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 366		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 283		PERCENT TIME USED- 77	*****			
CLEANER REST AREAS, INC.						
CONTRACT 08992402		TOTALS	33,552.00	2,796.00	26,240.00	78.2

JEFF DAVIS REEVES COUNTY LINE		177.270	47,196.85	.00	.00	.0
SH0017 PRESIDIO COUNTY LINE						
6054-10-001						
RMC - 605410001		MOWING HIGHWAY RIGHT OF WAY				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
JEREMY SANDERS						
CONTRACT 03002402		TOTALS	47,196.85	.00	.00	0.0

JEFF DAVIS REEVES COUNTY LINE		210.000	23,498.04	.00	7,517.00	41.9
SH0017 PRESIDIO COUNTY LINE						
6047-54-001						
RMC - 604754001		PICNIC AREA/LITTER BARREL MAINTENANCE				
WORK ORDER- 01-01-00		WORK BEGAN- 01-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 182		PERCENT TIME USED- 50	*****			
BEN F. BEHRENT						
CONTRACT 10992404		TOTALS	23,498.04	.00	7,517.00	41.9

PRESIDIO BREWSTER COUNTY LINE		270.670	44,112.71	.00	.00	.0
US0067 RIO GRANDE RIVER/RIO BRAVO DEL NORTE						
6054-11-001						
RMC - 605411001		MOWING HIGHWAY RIGHT OF WAY				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
VIZCAINO HAULING						
CONTRACT 03002403		TOTALS	44,112.71	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
PRESIDIO	BREMSTER COUNTY LINE			271.000	26,010.00'	.00'	8,993.50'	39.4'
US0067	INT'L. BRIDGE AT PRESIDIO							
6047-55-001	PICNIC AREA/LITTER BARREL							
RMC - 604755001	MAINTENANCE							
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50					
LARRY MCCALLISTER								
	CONTRACT 10992405			TOTALS	26,010.00'	.00'	8,993.50'	39.4'

DISTRICT CONTRACT AMOUNT 2,400,177.41
DISTRICT ESTIMATES THIS MONTH 329,956.38
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,382,040.70

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE SH 207 0357-06-013 CSR 357-6-13	ARMSTRONG C/L, SOUTH FM 146 REHAB EXISTING ROADWAY	8.340	443,777.72'	-10,460.51'	64,485.49'	15.1'
BRISCOE SH 207 0970-03-016 CSR 970-3-16	FM 146, SOUTH SH 86 REHAB EXISTING ROADWAY	20.717	1,231,325.03'	169,852.83'	509,016.80'	43.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 250 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-19-00 0 23			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 02003045		TOTALS	1,675,102.75'	159,392.32'	573,502.29'	35.6'
BRISCOE VA 0925-12-004 CL 925-12-4	@ SH 86 (WEST END OF QUITIQUE) LANDSCAPE	.100	57,007.09'	634.65'	57,860.46'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 45 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-03-00 02-03-00 0 73			
GREEN IMAGES						
CONTRACT 12993062		TOTALS	57,007.09'	634.65'	57,860.46'	99.9'
CHILDRESS VA 0925-00-044 CD 925-00-44	VARIOUS ON-SYSTEM LOCATIONS UPGRADE ROADSIDE SIGNS	1.000	542,651.00'	.00'	491,039.80'	95.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-00 108 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-17-00 02-24-00 0 91			
M AND D CONTRACTORS, INC.						
CONTRACT 01003012		TOTALS	542,651.00'	.00'	491,039.80'	95.2'
CHILDRESS US 287 0043-01-060 NH 2000(138)	MAIN STREET IN CHILDRESS, SOUTH SOUTH CITY LIMITS OF CHILDRESS REHABILITATION OF EXISTING ROADWAY	.864	2,870,663.47'	515,908.29'	834,668.22'	30.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 160 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-00 05-10-00 0 17			
SITE CONCRETE, INC.						
CONTRACT 02003090		TOTALS	2,870,663.47'	515,908.29'	834,668.22'	30.2'
CHILDRESS US 83 0031-06-022 STP 2000(246)R	PRAIRIE DOG TOWN FORK OF REDRIVER 9.54 KM NORTH OF US 287 REHABILITATION OF EXISTING ROADWAY	45.579	7,879,517.04'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 320 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-28-00 0 0			
JORDAN PAVING CORPORATION						
CONTRACT 03003049		TOTALS	7,879,517.04'	.00'	.00'	0.0'
CHILDRESS VA 0925-00-043 CD 925-00-43	VARIOUS ON-SYSTEM LOCATIONS MISCELLANEOUS CONSTRUCTION	.713	269,670.87'	110,431.02'	186,902.96'	72.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 64 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-00 05-24-00 0 36			
LANGE CONSTRUCTION COMPANY						
CONTRACT 04003014		TOTALS	269,670.87'	110,431.02'	186,902.96'	72.1'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHILDRESS @ INTERSECTION OF FM 164/US 287		1.099	6,404,505.67	621,978.56	677,116.54	11.0
US 287 0042-12-045 CSR 42-12-45						
NEW INTERCHANGE						
CHILDRESS INTERSECTION OF FM 164 & US 287		.001	86,175.40	142,580.67	142,580.67	99.9
VA 0925-08-010 CL 925-8-10						
LANDSCAPE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-00 200 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-00 05-21-00 0 9			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04003046		TOTALS	6,490,681.07	764,559.23	819,697.21	13.1
HALL MOUNTAIN CREEK BRIDGE, CHILDRESS C/L (NBL)		1.200	357,432.71	30.87	99,158.39	29.2
US 287 0042-09-093 CSR 42-9-93						
REHABILITATION OF EXISTING ROADWAY						
CHILDRESS HALL C/L, SE CAREY OP (NBL)		9.553	3,232,810.42	268,054.16	1,953,484.67	63.6
US 287 0042-12-041 STP 99(372)R						
REHABILITATION OF EXISTING ROADWAY						
CHILDRESS US 287 FM 164 0670-01-011 CSR 670-1-11		7.625	421,869.78	-5,792.56	488,823.94	99.9
US 83 ACP OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-99 195 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 10-20-99 13 43			
JORDAN PAVING CORPORATION						
CONTRACT 06993048		TOTALS	4,012,112.91	262,292.47	2,541,467.00	66.6
CHILDRESS VARIOUS LOCATIONS		695.000	938,884.37	240,942.82	765,434.19	84.9
VA 0925-00-041 C 925-00-41						
THERMOPLASTIC STRIPING PROJECT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-99 70 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-00 12-18-99 0 67			
BATTERSON, INC.						
CONTRACT 11993011		TOTALS	938,884.37	240,942.82	765,434.19	84.9
HARDEMAN COTTLE C/L, EAST 0.25 MILES		.032	3,108.41	.00	.00	.0
FM 104 0711-01-013 AR 711-1-13						
REHABILITATION OF EXISTING ROADWAY						
COTTLE 0.908 MILES WEST OF HARDEMAN C/L EAST 0.032 MILES EAST OF COTTLE C/L		.908	466,837.67	87,163.20	172,858.56	38.5
FM 104 0711-02-034 AR 711-2-34						
REHABILITATION OF AN EXISTING ROAD						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 110 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-00 05-28-00 0 15			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04003080		TOTALS	469,946.08	87,163.20	172,858.56	38.3
COTTLE @ NORTH WICHITA RIVER BRIDGE		.344	889,558.08	.00	.00	.0
FM 1038 0760-01-017 BR 99(557)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 144 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-19-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DAYCO CONSTRUCTION CO.						
CONTRACT 05003085		TOTALS	889,558.08	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DICKENS	CROSBY C/L, EAST LP 21 IN SPUR	14.400	1,420,635.36	125,431.09	125,431.09	9.1
FM 261						
0949-01-012						
AR 949-1-12	REHAB EXIST ROADWAY					
WORK ORDER-	02-23-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01003042		TOTALS	1,420,635.36	125,431.09	125,431.09	9.1

DICKENS	LANDSCAPE	.100	39,296.86	490.00	36,119.26	100.0
VA						
0925-15-002						
CL 925-15-2	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-	06-01-00	TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993020		TOTALS	39,296.86	490.00	36,119.26	100.0

DICKENS	ETC VARIOUS	25.367	3,309,489.61	262,226.34	1,787,575.95	56.8
US 82	ETC					
0131-06-045	ETC					
CPM 131-6-45	OVERLAY					
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	65			
GILVIN-TERRILL, INC.						
CONTRACT 02003075		TOTALS	3,309,489.61	262,226.34	1,787,575.95	56.8

DONLEY	HEDLEY, SOUTH	9.818	1,321,816.46	82,614.09	1,344,271.01	100.0
US 287	DONLEY C/L (NBL)					
0042-08-043						
CPM 42-8-43	OVERLAY					
HALL	MEMPHIS, SOUTH	6.206	784,812.78	17,655.15	770,482.99	100.0
US 287	6.206 MI SOUTH (SBL)					
0042-09-098						
CPM 42-9-98	ACP OVERLAY					
WORK ORDER-	02-22-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-	06-14-00	TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	63			
J. LEE MILLIGAN, INC.						
CONTRACT 01003038		TOTALS	2,106,629.24	100,269.24	2,114,754.00	100.0

DONLEY	0.236 MILES NE OF US 287, E	7.487	1,097,791.76	236,332.27	722,994.22	68.6
SH 203	COLLINGSWORTH C/L					
0448-01-013						
CSR 448-1-13	REHAB EXISTING ROADWAY					
COLLINGSWORTH	DONLEY C/L, EAST	8.431	564,595.74	13,436.62	316,776.68	58.4
SH 203	FM 1547					
0448-02-011						
CSR 448-2-11	REHAB OF EXISTING ROADWAY					
COLLINGSWORTH	FM 1547, EAST	11.483	779,650.12	198,059.46	432,998.58	57.8
SH 203	US 83					
0448-03-010						
CSR 448-3-10	REHAB OF EXISTING ROADWAY					
WORK ORDER-	03-21-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	21			
JORDAN PAYING CORPORATION						
CONTRACT 02003104		TOTALS	2,442,037.62	447,828.35	1,472,769.48	62.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DONLEY ETC	ARMSTRONG C/L, SOUTH CLARENDON	109.086	1,047,029.50	55,657.92	890,945.64	89.5
US 287						
0042-06-050 ETC						
STP 99(535)HES	WIDEN & SAFETY TREAT DRAINAGE STRUC					
WORK ORDER-	09-14-99	WORK BEGAN-	09-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	86			
A.K. CONCRETE, INC.						
CONTRACT 08993098		TOTALS	1,047,029.50	55,657.92	890,945.64	89.5

FOARD	10.62 MI EAST OF COTTLE/FOARD C/L, EAST	5.210	1,887,322.35	122,486.74	500,020.25	27.5
US 70	5.21 MI WEST OF CROWELL					
0146-05-028						
STP 2000(377)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	03-23-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	27			
CONTRACT PAYING CO.						
CONTRACT 02003027		TOTALS	1,887,322.35	122,486.74	500,020.25	27.5

HARDEMAN ETC	FM 1166, SOUTH LOOP	289.071	3,064,385.33	145,261.33	825,134.61	28.0
US 287	285 (NBL)					
0043-02-060 ETC						
CPM 43-2-60	SEALCOAT					
WORK ORDER-	10-21-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	10			
JORDAN PAVING CORPORATION						
CONTRACT 09993040		TOTALS	3,064,385.33	145,261.33	825,134.61	28.0

KING	5.72 MI SOUTH OF GUTHRIE, SOUTH STONEWALL C/L	8.720	1,304,977.60	34,675.00	232,750.00	18.7
US 83						
0032-06-029						
CPM 32-6-29	OVERLAY					
WORK ORDER-	02-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 01003060		TOTALS	1,304,977.60	34,675.00	232,750.00	18.7

KNOX	AT SALT FORK OF BRAZOS RIVER	.644	1,585,172.21	.00	.00	.0
FM 266						
0758-01-023						
BR 2000(11)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	06-28-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003025		TOTALS	1,585,172.21	.00	.00	0.0

KNOX	AT SALT FORK OF BRAZOS RIVER	1.161	1,999,848.40	128,507.05	1,822,887.16	95.9
FM 267						
0538-01-020						
BR 98(318)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	99			
BOWIE BRIDGE, LLC						
CONTRACT 05993070		TOTALS	1,999,848.40	128,507.05	1,822,887.16	95.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TOTAL ESTIMATE	* %	*****	
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TOTAL ESTIMATE	* %	*****	
KNOW ETC BENJAMIN, E FM 15.536	4,631,251.96'	176,763.19'	1,727,161.75'	38.8'	*****		
US 82 ETC 267					*****		
0133-03-034 ETC					*****		
STP 99(190)R REHABILITATION OF EXISTING ROADWAY					*****		
WORK ORDER- 11-05-99 WORK BEGAN- 11-05-99					*****		
DATE WORK COMPLETED- TIME COMPUTED- 11-05-99					*****		
CONTRACT WORKING DAYS- 244 ADDL DAYS GRANTED- 0					*****		
WORKING DAYS CHARGED- 141 PERCENT TIME USED- 58					*****		
NOBLES ROAD CONSTRUCTION, INC.					*****		
CONTRACT 10993039	TOTALS	4,631,251.96'	176,763.19'	1,727,161.75'	38.8'	*****	
MOTLEY @ MCDONALD CREEK .380	1,203,614.30'	3,672.70'	1,005,520.50'	87.9'	*****		
US 62					*****		
0146-01-038					*****		
BR 99(68) REPLACE BRIDGE AND APPROACHES					*****		
HALL AT INDIAN CREEK .292	1,155,486.49'	41,549.83'	1,100,443.97'	99.9'	*****		
SH 256					*****		
0541-02-022					*****		
BR 98(54) REPLACE BRIDGE AND APPROACHES					*****		
MOTLEY AT DUTCHMAN CREEK .334	908,153.95'	28,832.07'	799,180.04'	92.6'	*****		
FM 684					*****		
1702-01-007					*****		
BR 98(55) REPLACE BRIDGE AND APPROACHES					*****		
WORK ORDER- 06-23-99 WORK BEGAN- 07-12-99					*****		
DATE WORK COMPLETED- TIME COMPUTED- 07-09-99					*****		
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 0					*****		
WORKING DAYS CHARGED- 222 PERCENT TIME USED- 46					*****		
GILVIN-TERRILL, INC.					*****		
CONTRACT 05993016	TOTALS	3,267,254.74'	74,054.60'	2,905,144.51'	93.5'	*****	
WHEELER 7.078 MI SOUTH OF HEMPHILL C/L, NORTH 7.078	3,678,749.09'	340,531.85'	2,790,259.32'	79.8'	*****		
US 83 HEMPHILL C/L					*****		
0030-08-025					*****		
STP 99(168)R REHABILITATION OF EXISTING ROADWAY					*****		
WORK ORDER- 05-24-99 WORK BEGAN- 06-09-99					*****		
DATE WORK COMPLETED- TIME COMPUTED- 06-09-99					*****		
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 60					*****		
WORKING DAYS CHARGED- 192 PERCENT TIME USED- 80					*****		
JORDAN PAVING CORPORATION					*****		
CONTRACT 03993005	TOTALS	3,678,749.09'	340,531.85'	2,790,259.32'	79.8'	*****	
WHEELER @ EAST BRANCH BRONCO CREEK 14.763	3,616,164.89'	.00'	.00'	.0'	*****		
FM 592					*****		
0761-01-017					*****		
BR 2000(312) REPLACE BRIDGE AND APPROACHES					*****		
WORK ORDER- 06-29-00 WORK BEGAN- 00-00-00					*****		
DATE WORK COMPLETED- TIME COMPUTED- 07-15-00					*****		
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0					*****		
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0					*****		
GILVIN-TERRILL, INC.					*****		
CONTRACT 05003066	TOTALS	3,616,164.89'	.00'	.00'	0.0'	*****	
WHEELER END OF CURB & GUTTER NORTH OF WHEELER, N 5.385	1,756,814.48'	.00'	.00'	.0'	*****		
US 83 5.385 MILES					*****		
0030-08-026					*****		
STP 2000(688)R PLANE ASPHALT AND ACP OVERLAY					*****		
WHEELER WHEELER, NORTH 7.500	112,387.00'	.00'	.00'	.0'	*****		
US 83 HEMPHILL C/L					*****		
0030-08-027					*****		
STP 2000(689)HES SAFETY TREAT DRAINAGE STRUCTURES & WIDEN					*****		
WORK ORDER- 07-07-00 WORK BEGAN- 00-00-00					*****		
DATE WORK COMPLETED- TIME COMPUTED- 07-23-00					*****		
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0					*****		
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0					*****		
JORDAN PAVING CORPORATION					*****		
CONTRACT 06003077	TOTALS	1,869,201.48'	.00'	.00'	0.0'	*****	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WHEELER	8.1 KM EAST OF GRAY C/L, EAST			15.689	8,265,268.92	231,120.44	7,316,318.38	92.2
IH 40	2.9 KM WEST OF SHAMROCK (NBL)							
0275-12-060								
IM 40-2(31)	CONCRETE PAVEMENT OVERLAY							

WHEELER	@ FM 2168			.402	217,860.11	31,122.43	31,122.43	14.8
IH 40								
0275-13-058								
IM 40-2(30)	UNDERPASS RAISING							

WORK ORDER-	01-03-00	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	44					

DUININCK BROS, INC.								
CONTRACT 10993036				TOTALS	8,483,129.03	262,242.87	7,347,440.81	90.2

				DISTRICT CONTRACT AMOUNT			71,848,370.00	
				DISTRICT ESTIMATES THIS MONTH			4,417,749.57	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			31,021,824.52	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE	SEE LIMIT SHEETS IN THE PLANS			.001	35,183.30	.00	17,591.65	50.0
SHO207	SEE LIMIT SHEETS IN THE PLANS							
6041-00-001								
RMC - 604100001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-14-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	25					
LEWIS MOWING								
CONTRACT 03992501				TOTALS	35,183.30	.00	17,591.65	50.0
CHILDRESS	SEE LIMIT SHEETS			.001	53,736.20	.00	26,568.10	50.0
US0287	SEE LIMIT SHEETS							
6041-01-001								
RMC - 604101001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-27-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	48					
RODNEY C. STEPHENS								
CONTRACT 03992502				TOTALS	53,736.20	.00	26,568.10	50.0
COLLINGSWORTH	SEE LIMIT SHEETS			.001	69,267.60	22,522.20	67,852.60	99.9
US0083	SEE LIMIT SHEETS							
6041-02-001								
RMC - 604102001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-27-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	56					
DUKE & KIRCHOFF, INC.								
CONTRACT 03992503				TOTALS	69,267.60	22,522.20	67,852.60	99.9
COTTLE	SEE LIMIT SHEETS			.001	44,173.20	17,383.70	22,086.60	50.0
US0062	SEE LIMIT SHEETS							
6041-03-001								
RMC - 604103001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	05-18-00	WORK BEGAN-	05-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	26					
RODNEY C. STEPHENS								
CONTRACT 03992504				TOTALS	44,173.20	17,383.70	22,086.60	50.0
DICKENS	SEE LIMIT SHEETS			.001	68,201.04	.00	34,100.52	50.0
US0082	SEE LIMIT SHEETS							
6041-04-001								
RMC - 604104001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9					
BENNY MABEN								
CONTRACT 03992505				TOTALS	68,201.04	.00	34,100.52	50.0
DONLEY	SEE LIMIT SHEETS			.001	40,666.08	.00	20,333.04	50.0
US0287	SEE LIMIT SHEETS							
6041-05-001								
RMC - 604105001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-25-99	WORK BEGAN-	10-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	25					
B&L ENTERPRISES								
CONTRACT 03992506				TOTALS	40,666.08	.00	20,333.04	50.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FOARD US0070 6041-06-001 RMC - 604106001		.001	41,553.20	20,776.60	20,776.60	50.0
TYPE II FULL WIDTH MOWING						
WORK ORDER-	05-18-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	25			
RODNEY C. STEPHENS						
CONTRACT 03992507		TOTALS	41,553.20	20,776.60	20,776.60	50.0
HALL US0287 6041-07-001 RMC - 604107001		.001	45,787.56	4,968.60	27,862.38	60.8
TYPE II FULL WIDTH MOWING						
WORK ORDER-	09-29-99	WORK BEGAN-	10-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	61			
B&L ENTERPRISES						
CONTRACT 03992508		TOTALS	45,787.56	4,968.60	27,862.38	60.8
HARDEMAN US0287 6041-08-001 RMC - 604108001		.001	54,321.20	27,160.60	54,321.20	99.9
TYPE II FULL WIDTH MOWING						
WORK ORDER-	09-29-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20			
BRENT WHITAKER						
CONTRACT 03992509		TOTALS	54,321.20	27,160.60	54,321.20	99.9
HARDEMAN US0287 6043-33-001 RMC - 604333001		.001	11,478.00	.00	.00	.0
JANITORIAL & GROUNDS MAINTENANCE						
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16			
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)						
CONTRACT 06992501		TOTALS	11,478.00	.00	.00	0.0
KNOX US0082 6041-09-001 RMC - 604109001		.001	48,417.60	.00	.00	.0
TYPE II FULL WIDTH MOWING						
WORK ORDER-	05-18-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5			
RODNEY C. STEPHENS						
CONTRACT 03992510		TOTALS	48,417.60	.00	.00	0.0
KNOX US0082 6043-34-001 RMC - 604334001		.001	12,011.00	.00	6,327.00	52.6
JANITORIAL AND GROUNDS MAINTENANCE						
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	130			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	74			
JACK MADDOX ENTERPRISES						
CONTRACT 06992502		TOTALS	12,011.00	.00	6,327.00	52.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****			*****	*****	*****	*****	*****
MOTLEY	SEE LIMIT SHEETS		.001	38,025.50'	.00'	19,012.75'	50.0'
SH0070	SEE LIMIT SHEETS						
6041-10-001							
RMC - 604110001	TYPE II FULL WIDTH MOWING						
WORK ORDER-	10-11-99	WORK BEGAN-	10-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30	*****			
BENNY MABEN							
	CONTRACT 03992511	TOTALS		38,025.50'	.00'	19,012.75'	50.0'
*****			*****	*****	*****	*****	*****
WHEELER	SEE LIMIT SHEETS		.001	81,592.50'	39,891.25'	80,302.50'	99.9'
IH0040	SEE LIMIT SHEETS						
6041-11-001							
RMC - 604111001	TYPE II FULL WIDTH MOWING						
WORK ORDER-	09-29-99	WORK BEGAN-	10-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99	*****			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	38	*****			
DUKE & KIRCHOFF, INC.							
	CONTRACT 03992512	TOTALS		81,592.50'	39,891.25'	80,302.50'	99.9'
*****			*****	*****	*****	*****	*****
						DISTRICT CONTRACT AMOUNT	644,413.98
						DISTRICT ESTIMATES THIS MONTH	132,702.95
						DISTRICT TOTAL ESTIMATES PAID TO DATE	397,134.94

