

**CONSTRUCTION
AND
MAINTENANCE
REPORT**



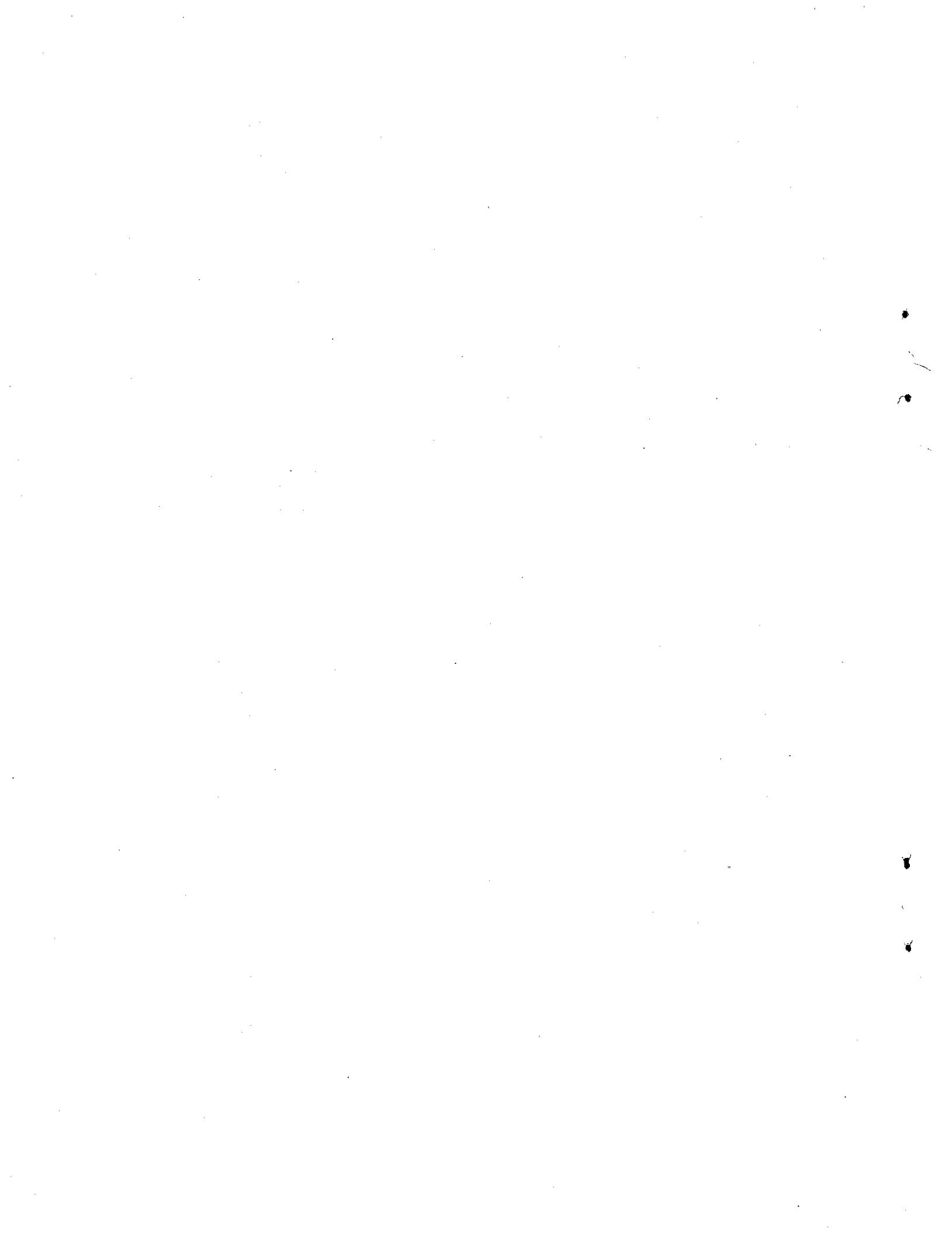
**CONSTRUCTION DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

JANUARY 1, 2000



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Sherby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Cuiberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA INTERSECTION OF SH 24 AT FM 64				.001	31,130.04	.00	.00	.0
SH 24								
0136-04-036								
MC 136-4-36 MISCELLANEOUS WORK								
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 12993058				TOTALS	31,130.04	.00	.00	0.0

FANNIN	ETC	CHINNER ST	SH	8.539	1,518,687.51	48,531.45	1,583,460.18	100.0
SH 56	ETC	78, ETC						
0045-05-041	ETC							
STP 99(143)UM		PLANING, REPR EX CONC PVMT, ACP OVERLAY, PVMT MRKS						
WORK ORDER-	05-24-99	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-	12-14-99	TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	100					
APAC-TEXAS, INC.								
CONTRACT 04993076				TOTALS	1,518,687.51	48,531.45	1,583,460.18	100.0

FANNIN		SH 121		2.026	3,727,550.05	159,550.03	1,339,097.71	37.8
US 82		SH 78						
0045-20-014								
STP 99(351)UM		GR, STRS, BASE AND SURFACE						
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	37					
RUSHING PAVING COMPANY								
CONTRACT 05993007				TOTALS	3,727,550.05	159,550.03	1,339,097.71	37.8

FANNIN		@ NEW LOCATION US 82		.369	1,786,573.53	1,245.73	1,399,140.16	82.4
FM 1752								
1708-02-010								
CD 1708-2-10		GRADING, BASE, SURFACE, STR, PVMT MRKNGS						
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	73					
RUSHING PAVING COMPANY								
CONTRACT 11983034				TOTALS	1,786,573.53	1,245.73	1,399,140.16	82.4

GRAYSON		TRAVIS STREET IN SHERMAN		5.244	3,180,980.76	250,877.30	2,143,217.59	70.9
US 75		TEXOMA PARKWAY						
0047-02-115								
STP 99(145)UM		REPLACE FLEX PVT SHLDS W/CONC PVT						
WORK ORDER-	06-02-99	WORK BEGAN-	07-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	55					
RUSHING PAVING COMPANY								
CONTRACT 04993008				TOTALS	3,180,980.76	250,877.30	2,143,217.59	70.9

GRAYSON		FM 120		13.955	3,218,126.33	125,101.09	1,320,117.86	43.1
FM 1753		FM 1897						
0316-03-007								
STP 99(75)RM		REHAB EXISTING 2 LANE FAC						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	62					
RUSHING PAVING COMPANY								
CONTRACT 04993009				TOTALS	3,218,126.33	125,101.09	1,320,117.86	43.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE *	* % * TO DATE * COMP*
GRAYSON BU 377B 0081-08-008 STP 99(151)RM	HALNUT STREET IN WHITESBORO US 377 PAY REPAIR, CRK SEAL, PAV WID, CUL EXT, ETC.		3.546	1,739,099.55'	272,639.98'	1,543,168.93'	93.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 105 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-99 06-11-99 6 93				
JAGOE-PUBLIC COMPANY							
CONTRACT 04993074			TOTALS	1,739,099.55'	272,639.98'	1,543,168.93'	93.4'
GRAYSON BU 377B 0081-08-006 MC 81-8-6	BU 377-B (UNION STREET) AT FOURTH STREET TRAFFIC SIGNAL		.001	36,723.85'	.00'	107,841.87'	99.9'
GRAYSON US 377 0081-10-033 STP 98(214)R	FM 901 WILLIS BRIDGE REHABILITATION OF EXISTING ROAD		9.157	2,654,640.40'	.00'	2,717,564.01'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 150 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-98 07-16-98 24 97				
RUSHING PAVING COMPANY							
CONTRACT 05983013			TOTALS	2,691,364.25'	.00'	2,825,405.88'	99.9'
GRAYSON US 75 0047-18-039 STP 99(356)HES	INTERSECTION OF US 75 WITH US 82 FRONTAGE ROADS RET MALL, FB, CONC PAV, ST SEW, PAV MRK, SIGN		.378	976,657.48'	64,743.64'	595,862.04'	64.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 105 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-99 07-16-99 0 75				
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 05993023			TOTALS	976,657.48'	64,743.64'	595,862.04'	64.2'
GRAYSON US 82 0045-19-015 C 45-19-15	W OF US 69 FANNIN C/L GR, STRS, BASE & SURF		2.937	7,538,790.90'	13,726.74'	3,681,183.89'	51.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 274 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-98 09-19-98 0 27				
RUSHING PAVING COMPANY							
CONTRACT 07983003			TOTALS	7,538,790.90'	13,726.74'	3,681,183.89'	51.3'
GRAYSON SH 56 0045-03-026 STP 98(342)R	SH 289 SAND CREEK REHABILITATION OF EXISTING ROAD		6.345	1,092,090.80'	.00'	1,198,982.76'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 75 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-98 09-19-98 17 98				
RUSHING PAVING COMPANY							
CONTRACT 07983094			TOTALS	1,092,090.80'	.00'	1,198,982.76'	99.9'
GRAYSON US 69 0047-02-112 STP 99(353)HES	US 69 CRAWFORD ST IN DENISON MISCELLANEOUS WORK	AT	.310	280,436.30'	29,759.70'	29,759.70'	11.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 75 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-99 09-04-99 0 5				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 07993069			TOTALS	280,436.30'	29,759.70'	29,759.70'	11.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GRAYSON	AT SAND CREEK		.928	1,500,223.13	152,492.62	263,304.26	18.4
SH 56							
0045-03-023							
BR 99(13)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-24-99	WORK BEGAN-	11-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4				
RUSHING PAVING COMPANY							
CONTRACT 08993030			TOTALS	1,500,223.13	152,492.62	263,304.26	18.4

GRAYSON	1.625 KM N OF ELM STREET		8.803	3,326,762.86	242,527.60	629,508.21	19.9
SH 289	FM 902						
0091-01-029							
STP 99(433)RM	GR, LIME TR SUB, BS, STRS & SURF						
WORK ORDER-	09-16-99	WORK BEGAN-	09-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	9				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 08993086			TOTALS	3,326,762.86	242,527.60	629,508.21	19.9

GRAYSON	@ UNION PACIFIC RAILROAD (WESTBOUND)		3.438	2,926,549.43	309,841.57	529,435.16	19.0
FM 120							
0728-01-031							
BR 99(536)	REPLACE EXISTING BRIDGE & APPROACHES						
WORK ORDER-	09-24-99	WORK BEGAN-	10-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	21				
RUSHING PAVING COMPANY							
CONTRACT 08993089			TOTALS	2,926,549.43	309,841.57	529,435.16	19.0

GRAYSON	@ CHOCTAW CREEK		1.342	1,820,791.24	204,091.63	333,417.98	19.2
FM 1753							
0316-03-006							
BR 99(414)	REPL BRIDGE & REHAB BRIDGE						
WORK ORDER-	10-19-99	WORK BEGAN-	11-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99				
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	9				
SWATSELL CONTRACTING, INC.							
CONTRACT 09993049			TOTALS	1,820,791.24	204,091.63	333,417.98	19.2

GRAYSON	COLLIN COUNTY LINE		4.947	2,116,041.80	.00	2,069,384.12	99.9
SH 289	ELM STREET IN GUNTER						
0091-01-033							
STP 97(366)R	THE UPGRADING OF A NON-FREWAY FACILITY						
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	100				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 10973010			TOTALS	2,116,041.80	.00	2,069,384.12	99.9

GRAYSON	FM 902		9.980	3,671,308.86	.00	.00	.0
SH 289	SH 56						
0091-01-026							
STP 99(491)RM	GR,LIME TREAT SUB,BS,STRS AND SURF						
WORK ORDER-	11-23-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RUSHING PAVING COMPANY							
CONTRACT 10993005			TOTALS	3,671,308.86	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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GRAYSON AT BIG CEDAR CREEK AND CEDAR CREEK			.820	965,093.62	82,493.93	862,049.10	94.0
SH 11 2192-01-012 BR 99(14) REPL BRS & APPRS							
WORK ORDER-	12-31-98	WORK BEGAN-	01-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	99				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 11983067			TOTALS	965,093.62	82,493.93	862,049.10	94.0
GRAYSON NORTH BOUND LEFT TURN LANE @ MIDWAY MALL ENTRANCE			.128	80,972.75	.00	.00	.0
SH 91 0047-02-108 STP 2000(1)HES MISCELLANEOUS WORK							
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RUSHING PAVING COMPANY							
CONTRACT 11993029			TOTALS	80,972.75	.00	.00	0.0
GRAYSON AT TRI8. OF BIG MINERAL ARM COUNTY ROAD 447			.214	392,157.86	.00	.00	.0
CR 0901-19-099 BR 99(297)OX REPLACE BRIDGE, FLEX BS, 2 CST & MBGF							
WORK ORDER-	12-17-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 11993071			TOTALS	392,157.86	.00	.00	0.0
GRAYSON AT BRUSHY CREEK			.962	2,148,106.53	.00	.00	.0
US 377 0081-10-024 BH 99(357) REHABILITATE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RUSHING PAVING COMPANY							
CONTRACT 12993065			TOTALS	2,148,106.53	.00	.00	0.0
GRAYSON ETC VARIOUS			196.570	2,489,501.42	.00	.00	.0
SH 56 ETC 0045-02-027 ETC CPM 45-2-27 SEAL COAT							
WORK ORDER-	01-06-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODEN METRO TURFING, INC.							
CONTRACT 12993074			TOTALS	2,489,501.42	.00	.00	0.0
HOPKINS ETC VARIOUS			81.401	1,386,016.07	.00	.00	.0
IH 30 ETC VARIOUS 0009-09-077 ETC CPM 9-9-77 SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 01003059			TOTALS	1,386,016.07	.00	.00	0.0

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HOPKINS SH 11			8.081	1,547,585.00	97,891.10	1,416,169.31	96.6
FM 275 FM 499							
0725-01-030							
STP 99(311)R REHAB EXISTING 2 LANE FAC							
WORK ORDER-	04-06-99	WORK BEGAN-	04-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	105				
SWATSELL CONTRACTING, INC.							
CONTRACT 02993025			TOTALS	1,547,585.00	97,891.10	1,416,169.31	96.6
HOPKINS IH 30 SOUTH FRONTAGE ROAD			11.012	1,755,188.38	164,554.26	1,402,122.36	84.0
FM 69 SH 11							
0766-02-011							
STP 99(188)RM REHAB EXISTING 2 LANE							
WORK ORDER-	03-30-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	83				
SWATSELL CONTRACTING, INC.							
CONTRACT 02993088			TOTALS	1,755,188.38	164,554.26	1,402,122.36	84.0
HOPKINS WEST OF SH 19			2.534	15,376,141.32	502,862.27	12,679,007.82	86.7
IH 30 TEXAS AVE IN SULPHUR SPRINGS							
0009-09-063							
IM 30-2(80)122 UPGRADING A FREEWAY FACILITY							
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	91				
DUININCK BROS, INC.							
CONTRACT 04983002			TOTALS	15,376,141.32	502,862.27	12,679,007.82	86.7
HOPKINS SH 11			1.700	2,839,479.38	104,544.56	2,482,771.91	92.0
SH 154 1.700 KM SOUTH OF SH 11							
0401-01-014							
BR 98(294) REPL EXIST BRIDGE & MDN EXIST RDMY							
WORK ORDER-	11-30-98	WORK BEGAN-	01-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	91				
APAC-TEXAS, INC.							
CONTRACT 10983006			TOTALS	2,839,479.38	104,544.56	2,482,771.91	92.0
HOPKINS ETC VARIOUS LOCATIONS			291.617	2,848,235.09	22,991.33	2,368,241.92	87.5
IH 30 ETC							
0009-09-075 ETC							
CPM 9-9-75 SEAL COAT							
WORK ORDER-	12-07-98	WORK BEGAN-	01-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99				
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	102				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 11983032			TOTALS	2,848,235.09	22,991.33	2,368,241.92	87.5
HUNT ETC VARIOUS			119.204	2,013,353.44	.00	.00	.0
LP 178 ETC							
0083-11-020 ETC							
CPM 83-11-20 SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 01003039			TOTALS	2,013,353.44	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
HUNT 2.61 KM SOUTH OF CASH SH 34 SH 276 (EAST) 0173-06-034 STP 99(85)R REHAB EXISTING 2 LANE FAC		7.229	3,687,502.68'	196,421.80'	1,829,884.90'	52.2'
WORK ORDER-	04-06-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	67			
SHATSSELL CONTRACTING, INC.						
CONTRACT 02993021		TOTALS	3,687,502.68'	196,421.80'	1,829,884.90'	52.2'
HUNT SH 24/50 FM 513 FM 499 0768-01-041 STP 99(104)R GR, STR, LMT, F1 BS, 2CST		16.480	3,725,751.87'	.00'	25,051.50'	.7'
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 02993072		TOTALS	3,725,751.87'	.00'	25,051.50'	0.7'
HUNT US 69 IH 30 FM 513 0009-13-087 IM 30-4(80)095 PLANING, ASB, ACP & RAMP RECONSTRUCTION		35.951	10,676,886.19'	864,518.88'	14,053,610.43'	99.9'
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	103			
APAC-TEXAS, INC.						
CONTRACT 04983003		TOTALS	10,676,886.19'	864,518.88'	14,053,610.43'	99.9'
HUNT NFR FROM C&G SECTION WEST OF LAMAR ST IH 30 FM 499 AT SH 24/50 0009-13-124 IM 30-2(81) REHABILITATION OF EXISTING ROAD		4.060	1,925,115.35'	373,769.02'	1,818,317.19'	99.4'
WORK ORDER-	06-17-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	89			
A. K. GILLIS & SONS, INC.						
CONTRACT 05993017		TOTALS	1,925,115.35'	373,769.02'	1,818,317.19'	99.4'
HUNT AT WEST CADDO SLOUGH NORTH ETC. SH 66 0009-06-033 ETC BR 99(317) GRAD, STRS, MBGF, FLEX BASE, SURF TRT AND ACP		1.404	2,899,977.30'	50,311.38'	1,427,712.78'	51.8'
WORK ORDER-	06-17-99	WORK BEGAN-	07-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	49			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05993068		TOTALS	2,899,977.30'	50,311.38'	1,427,712.78'	51.8'
HUNT K.C.S. RR CROSSING IN CAMPBELL FM 499 HOPKINS COUNTY LINE 0009-08-024 AR 9-8-24 GR, STRS, BASE AND SURFACE		8.224	1,680,054.99'	178,132.61'	640,771.70'	40.1'
WORK ORDER-	07-02-99	WORK BEGAN-	08-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-99			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	48			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 05993084		TOTALS	1,680,054.99'	178,132.61'	640,771.70'	40.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	ETC	VARIOUS		66.057	2,105,012.99	39,637.73	1,922,894.24	96.1
SH 224	ETC							
0136-01-054	ETC							
CPM 136-1-54		MICRO-SURFACE						
WORK ORDER-	06-09-99	WORK BEGAN-	08-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	88					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 05993085				TOTALS	2,105,012.99	39,637.73	1,922,894.24	96.1
HUNT		@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES		1.040	2,711,492.22	220,799.24	768,250.11	29.8
BU 67-T								
0009-07-033								
BR 99(381)		REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	40					
APAC-TEXAS, INC.								
CONTRACT 06993010				TOTALS	2,711,492.22	220,799.24	768,250.11	29.8
HUNT	FM 2194	US 380		22.865	3,597,160.16	9,016.38	3,308,867.31	96.8
FM 36								
0642-01-013								
AR 642-1-13		REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	87					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 07973068				TOTALS	3,597,160.16	9,016.38	3,308,867.31	96.8
HUNT	CASH C/L	2.49KM SOUTH		8.197	3,792,515.83	122,337.69	2,410,842.23	66.9
SH 34								
0173-06-033								
CSR 173-6-33		REHAB EXISTING RDWY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	61					
GAREY CONSTRUCTION LTD.								
CONTRACT 07983009				TOTALS	3,792,515.83	122,337.69	2,410,842.23	66.9
HUNT	SH 34 AT PANTHER PATH DRIVE			.001	50,971.71	.00	.00	.0
SH 34								
0173-06-035								
MC 173-6-35		TRAFFIC SIGNAL						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07983080				TOTALS	50,971.71	.00	.00	0.0
HUNT	CR 589 AT PECAN (DUNN) CR			.402	554,768.51	49,705.49	185,567.84	35.2
CR								
0901-22-024								
BR 95(22)OX		REPL BR & APPRS						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	33					
SMATSELL CONTRACTING, INC.								
CONTRACT 07993039				TOTALS	554,768.51	49,705.49	185,567.84	35.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT @ EAST CADDO SLOUGH			1.363	2,451,924.44	.00	778,460.96	33.4
SH 66							
0009-06-030							
BR 99(383)							
REPL BR & APPRS							
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	37	*****			
JET CONCRETE, INC.							
CONTRACT 07993085			TOTALS	2,451,924.44	.00	778,460.96	33.4
HUNT SH 24/50 (NFR)			7.614	2,852,969.81	7,654.62	7,654.62	.2
IH 30 HOPKINS COUNTY LINE							
0009-13-125							
IM 30-2(82) GRAD, LIME TRT SUBGR AND SURF TRT							
WORK ORDER-	10-01-99	WORK BEGAN-	12-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 08993021			TOTALS	2,852,969.81	7,654.62	7,654.62	0.2
HUNT SH 34			1.530	4,393,471.29	.00	.00	.0
FM 1570 1.553 MI E							
0692-01-011							
STP 99(449)UM SCAR & RESHAP BASE,GR,STRS,SURF & ACP							
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 10993041			TOTALS	4,393,471.29	.00	.00	0.0
HUNT FM SPUR 1571			16.913	3,168,783.37	465,212.58	2,012,654.17	66.8
FM 1571							
0768-03-009							
AR 768-3-9 REHAB EXISTING 2 LANE FAC							
WORK ORDER-	12-31-98	WORK BEGAN-	02-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	35	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 11983009			TOTALS	3,168,783.37	465,212.58	2,012,654.17	66.8
HUNT COLLIN COUNTY LINE			14.702	2,651,010.91	.00	2,576,020.98	99.9
SH 66 FM 1570							
0009-06-037							
STP 99(12)R GR, ADD SHLDR, EXT STR, ACP, PVMT MRKNG							
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	100	*****			
APAC-TEXAS, INC.							
CONTRACT 11983010			TOTALS	2,651,010.91	.00	2,576,020.98	99.9
HUNT ROCKWALL COUNTY LINE			22.271	2,845,522.14	238,895.63	2,623,681.71	97.0
IH 30 SH 34							
0009-13-122							
CSR 9-13-122 GR, STRS, LIME TRT, FL BS, SURF & FOG SL							
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	63	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 12983037			TOTALS	2,845,522.14	238,895.63	2,623,681.71	97.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR AT NOBLE CREEK				.294	471,792.20	.00	.00	.0
FM 137								
0435-01-049								
BR 2000(17) REPLACE BRIDGE & APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE CONSTRUCTION, INC.								
CONTRACT 01003019				TOTALS	471,792.20	.00	.00	0.0
LAMAR AT CANEY CREEK				1.170	1,124,761.39	.00	.00	.0
FM 1509								
0045-14-009								
BR 99(206) REPLACE BRIDGE & APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 01003051				TOTALS	1,124,761.39	.00	.00	0.0
LAMAR LOOP 286				7.545	3,442,920.85	6,639.70	4,365,782.11	99.9
FM 195								
0730-02-034								
STP 98(15)R GRADING, BASE, STRUCTURES & SURFACING								
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	80					
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	103					
MIDSOUTH PAVERS, INC.								
CONTRACT 02983054				TOTALS	3,442,920.85	6,639.70	4,365,782.11	99.9
LAMAR SH 19/24				10.691	3,387,034.25	1,023.63	2,730,024.54	84.8
FM 1497								
0688-03-018								
STP 99(1)R REHAB EXISTING 2 LANE FAC								
WORK ORDER-	04-06-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	58					
APAC-TEXAS, INC.								
CONTRACT 02993009				TOTALS	3,387,034.25	1,023.63	2,730,024.54	84.8
LAMAR 0.305 KM WEST OF FM 1500				.837	449,707.38	15,556.65	508,183.94	100.0
FM 79								
0688-02-040								
STP 99(103)HES EXT DRAIN STRS, ADD TURN LANE & PAV SHLDS								
WORK ORDER-	04-06-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-	12-08-99	TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	99					
APAC-TEXAS, INC.								
CONTRACT 02993032				TOTALS	449,707.38	15,556.65	508,183.94	100.0
LAMAR FM 79				20.071	2,698,942.56	35,015.58	2,477,964.42	96.6
FM 2352								
2194-01-007								
STP 99(3)R REHAB EXISTING 2 LANE FAC								
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	91					
A. K. GILLIS & SONS, INC.								
CONTRACT 02993086				TOTALS	2,698,942.56	35,015.58	2,477,964.42	96.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
LAMAR @ BIG SANDY CREEK		.390	527,856.27'	79,372.56'	613,797.66'	99.9'
LP 286						
1690-01-084						
BR 99(210) REPL BR & APPR						
WORK ORDER-	05-24-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	70			
APAC-TEXAS, INC.						
CONTRACT 04993029		TOTALS	527,856.27'	79,372.56'	613,797.66'	99.9'
LAMAR EMBERSON		7.070	2,733,019.59'	209,683.87'	1,883,406.32'	72.5'
FM 1499 US 271						
1454-01-016						
STP 99(152)R GRADE, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	05-18-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	77			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04993063		TOTALS	2,733,019.59'	209,683.87'	1,883,406.32'	72.5'
LAMAR SH 24		5.387	2,268,272.07'	79,949.44'	2,611,681.62'	100.0'
LP 286 FM 905						
1690-01-087						
STP 98(213)R GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	07-06-98	WORK BEGAN-	07-18-98			
DATE WORK COMPLETED-	12-23-99	TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	68			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	87			
APAC-TEXAS, INC.						
CONTRACT 05983056		TOTALS	2,268,272.07'	79,949.44'	2,611,681.62'	100.0'
LAMAR @ ECHOLS CREEK		.757	713,626.56'	35,836.00'	353,140.89'	52.0'
FM 905						
0730-03-020						
BR 99(208) REPLACE EXISTING BRIDGE AND APPROACHES						
WORK ORDER-	09-15-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	44			
APAC-TEXAS, INC.						
CONTRACT 08993035		TOTALS	713,626.56'	35,836.00'	353,140.89'	52.0'
LAMAR VARIOUS LOCATIONS		.062	415,899.22'	.00'	.00'	.0'
VA						
0901-00-041						
C 901-00-41 MISCELLANEOUS WORK						
WORK ORDER-	12-07-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 11993013		TOTALS	415,899.22'	.00'	.00'	0.0'
LAMAR 0.352 KM WEST OF BU 271 B		8.720	2,153,132.86'	105,236.80'	1,018,628.63'	49.7'
US 82 1.107 KM S OF BU 82 H						
1690-01-094						
STP 99(11)RM REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,						
WORK ORDER-	01-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	57			
APAC-TEXAS, INC.						
CONTRACT 12983019		TOTALS	2,153,132.86'	105,236.80'	1,018,628.63'	49.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	0.24 MI W OF FM 137			2.030	3,381,589.02	.00	.00	.0
LP 286	0.07 MI E OF SH 19/24							
1690-01-092								
STP 2000(10)UM	GR, STR, FLEX BS, HMAC BS & HMAC SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 12993009				TOTALS	3,381,589.02	.00	.00	0.0
RAINS	FM 47			17.502	3,683,631.43	107,630.28	2,819,646.28	80.5
FM 2324	SH 19							
2193-01-005								
CSR 2193-1-5	GR, BS, CEM TRT, STR, 2CST							
WORK ORDER-	04-22-99	WORK BEGAN-	05-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99					
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	61					
A. K. GILLIS & SONS, INC.								
CONTRACT 03993003				TOTALS	3,683,631.43	107,630.28	2,819,646.28	80.5
RAINS	100 W QUITMAN STREET (SH 19 AT FM 2795)			.001	315,599.98	.00	.00	.0
VA	IN EMORY							
0901-30-009								
STP 95(96)TE	EXTERIOR COURTHOUSE RENOVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRAZOS RESTORATION & WATERPROOFING, INC.								
CONTRACT 12993070				TOTALS	315,599.98	.00	.00	0.0
RED RIVER	FM 411			15.920	2,549,085.84	50,663.36	2,077,319.97	85.7
FM 410	US 271							
0722-02-027								
STP 99(4)R	REHAB EXISTING 2 LANE FAC							
WORK ORDER-	12-11-98	WORK BEGAN-	01-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	96					
WES SCOTT, INC.								
CONTRACT 11983019				TOTALS	2,549,085.84	50,663.36	2,077,319.97	85.7
						DISTRICT CONTRACT AMOUNT	163,072,758.91	
						DISTRICT ESTIMATES THIS MONTH	6,393,487.45	
						DISTRICT TOTAL ESTIMATES PAID TO DATE	100,544,627.90	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON US0075 6030-99-001 RMC - 603099001	VARIOUS SITES THROUGHOUT GRAYSON COUNTY VARIOUS REMOVAL/REPLACEMENT DITCH LINERS/FLUMES		.001	316,062.00'	.00'	364,608.02'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-08-98 01-04-00 90 139	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-98 10-26-98 69 87	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 07984005			TOTALS	316,062.00'	.00'	364,608.02'	100.0'
GRAYSON US0075 6045-68-001 RMC - 604568001	VARIOUS HIGHWAYS IN GRAYSON, HOPKINS AND HUNT COUNTIES MILLED SHOULDER TEXTURING		62.306	193,332.24'	42,837.58'	57,210.38'	29.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-99 12-06-99 50 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-99 12-06-99 0 12	*****			
THOMAS GRINDING, INC. CONTRACT 09994008			TOTALS	193,332.24'	42,837.58'	57,210.38'	29.5'
GRAYSON US0075 6035-14-001 RMC - 603514001	VARIOUS HIGHWAYS IN GRAYSON COUNTY LANDSCAPE MAINTENANCE		.010	75,000.08'	3,041.67'	54,983.38'	73.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-98 11-05-98 614 353	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-98 11-05-98 0 57	*****			
HLC COMMERCIAL MAINTENANCE, INC. CONTRACT 10984006			TOTALS	75,000.08'	3,041.67'	54,983.38'	73.3'
GRAYSON US0069 6049-91-001 RMC - 604991001	VARIOUS ROADWAYS IN GRAYSON COUNTY TREE AND BRUSH CONTROL		10.307	273,270.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DIAMOND J CUSTOM SERVICES CONTRACT 12994018			TOTALS	273,270.00'	.00'	.00'	0.0'
HOPKINS FM2653 6044-03-001 RMC - 604403001	186' N. OF FM 275 STA. 230+00 BASE REPAIR		4.319	657,709.44'	.00'	581,742.27'	88.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 08-24-99 60 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-99 08-24-99 0 87	*****			
WRIGHT'S EXCAVATING CONTRACT 07994013			TOTALS	657,709.44'	.00'	581,742.27'	88.4'
HOPKINS FM2653 6051-62-001 RMC - 605162001	STATION 457+87 STATION 231+07 BASE REPAIR		4.295	658,611.52'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
ODEN METRO TURFING, INC. CONTRACT 12994021			TOTALS	658,611.52'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR	SANDERS CREEK			5.180	851,613.37	.00	.00	.0
FM0038	US 82							
6051-76-001								
RMC - 605176001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 12994007				TOTALS	851,613.37	.00	.00	0.0
LAMAR	FM 194			5.912	888,361.10	.00	.00	.0
FM0196	US 271							
6046-13-001								
RMC - 604613001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 12994023				TOTALS	888,361.10	.00	.00	0.0
RED RIVER	SH 37			4.975	649,501.63	.00	.00	.0
FM2118	0.48 MILE WEST OF LICK CREEK							
6051-71-001								
RMC - 605171001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODEN METRO TURFING, INC.								
CONTRACT 12994010				TOTALS	649,501.63	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							4,563,461.38	
DISTRICT ESTIMATES THIS MONTH							45,879.25	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,058,544.05	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
DELTA		648	10,110.00	.00	3,570.00	35.3	
BS0024D		650					
6032-71-001							
RMC - 603271001							
CLEAN AND SWEEP CURB AND GUTTER							
WORK ORDER-	06-07-99	WORK BEGAN-	08-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	30				
CHEROKEE SERVICES							
CONTRACT 03990101		TOTALS	10,110.00	.00	3,570.00	35.3	
FANNIN		VARIOUS LOCATIONS	.100	11,588.00	49.00	2,264.00	19.5
US0069							
6040-37-001							
RMC - 604037001		PICNIC AREA MAINTENANCE					
WORK ORDER-	05-11-99	WORK BEGAN-	06-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	11				
MR. CLEAN JANITORIAL SERVICE							
CONTRACT 03990103		TOTALS	11,588.00	49.00	2,264.00	19.5	
FANNIN		SH 34	8.000	10,644.00	10,758.95	10,758.95	99.9
SH0034		SH 50					
6043-42-001							
RMC - 604342001		SIGN UPGRADE					
WORK ORDER-	08-17-99	WORK BEGAN-	09-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27				
D & G SERVICES							
CONTRACT 06990102		TOTALS	10,644.00	10,758.95	10,758.95	99.9	
FANNIN		RED RIVER BRIDGE	36.000	80,430.90	.00	85,232.20	100.0
SH0078		COLLIN C/L ON SH 78					
6043-45-001							
RMC - 604345001		SIGN UPGRADE					
WORK ORDER-	08-03-99	WORK BEGAN-	08-05-99				
DATE WORK COMPLETED-	12-23-99	TIME COMPUTED-	08-12-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	88				
L & M KEITH CUSTOM, INC.							
CONTRACT 06990103		TOTALS	80,430.90	.00	85,232.20	100.0	
FANNIN		VARIOUS HIGHWAYS	406.380	159,986.52	.00	155,244.60	100.0
US0082		IN FANNIN COUNTY					
6033-31-001							
RMC - 603331001		MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-22-99	WORK BEGAN-	05-19-99				
DATE WORK COMPLETED-	11-01-99	TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	57				
FLANAGAN ENTERPRISES, INC.							
CONTRACT 12980102		TOTALS	159,986.52	.00	155,244.60	100.0	
GRAYSON		VARIOUS LOCATIONS	.010	160,712.00	2,528.00	172,192.95	100.0
US0075		ON US 75					
6040-74-001							
RMC - 604074001		REPLACEMENT OF BRIDGE BEARING PADS					
WORK ORDER-	08-03-99	WORK BEGAN-	08-23-99				
DATE WORK COMPLETED-	12-17-99	TIME COMPUTED-	08-23-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	100				
SCR CONSTRUCTION CO., INC.							
CONTRACT 02990104		TOTALS	160,712.00	2,528.00	172,192.95	100.0	

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GRAYSON	VARIOUS LOCATIONS		.100	16,420.00	900.00	6,980.00	42.5
US0082							
6040-38-001							
RMC - 604038001	PICNIC AREA MAINTENANCE						
WORK ORDER-	06-03-99	WORK BEGAN-	06-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99				
CONTRACT WORKING DAYS-	441	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	38				
JAMES C. KENNEDY							
CONTRACT 03990104			TOTALS	16,420.00	900.00	6,980.00	42.5
GRAYSON	VARIOUS ROADWAYS		9.360	151,010.00	.00	151,010.00	100.0
FMO084	IN GRAYSON COUNTY						
6043-79-001							
RMC - 604379001	TREE AND BRUSH CONTROL						
WORK ORDER-	06-25-99	WORK BEGAN-	08-09-99				
DATE WORK COMPLETED-	12-27-99	TIME COMPUTED-	07-26-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	87				
D & M CONTRACTORS							
CONTRACT 05990103			TOTALS	151,010.00	.00	151,010.00	100.0
GRAYSON	VARIOUS HIGHWAY IN		.100	118,715.00	2,845.00	69,490.00	58.5
US0075	GRAYSON COUNTY						
6042-97-001							
RMC - 604297001	MBGF REPAIR						
WORK ORDER-	08-19-99	WORK BEGAN-	09-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	30				
CEDAR GAP CONSTRUCTION							
CONTRACT 07990102			TOTALS	118,715.00	2,845.00	69,490.00	58.5
GRAYSON	VARIOUS ROADWAYS		.010	113,902.50	.00	.00	.0
US0075	IN GRAYSON COUNTY						
6049-73-001							
RMC - 604973001	REFLECTIVE PAVEMENT MARKING TYPE II						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 11990102			TOTALS	113,902.50	.00	.00	0.0
GRAYSON	VARIOUS HIGHWAYS IN		407.030	284,850.63	571.32	284,487.15	100.0
US0075	GRAYSON COUNTY						
6036-31-001							
RMC - 603631001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-11-99	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-	12-31-99	TIME COMPUTED-	04-12-99				
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	69				
FLANAGAN ENTERPRISES, INC.							
CONTRACT 12980109			TOTALS	284,850.63	571.32	284,487.15	100.0
HOPKINS	VARIOUS LOCATIONS		.100	17,247.00	351.00	5,218.00	30.2
IHO030							
6040-40-001							
RMC - 604040001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-21-99	WORK BEGAN-	05-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-99				
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	38				
JARRED I. PICKETT ENTERPRISES							
CONTRACT 03990105			TOTALS	17,247.00	351.00	5,218.00	30.2

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HOPKINS		.100	151,110.00	.00	115,951.37	76.7
IH0030						
6045-52-001						
RMC - 604552001 REFLECTORIZED PAVEMENT MARKINGS (TY II)						
WORK ORDER-	07-29-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	36			
ACE CONTRACTORS, INC.						
CONTRACT 06990104		TOTALS	151,110.00	.00	115,951.37	76.7
LAMAR VARIOUS LOCATIONS		.001	48,488.20	1,771.14	35,942.36	74.1
US0271						
6029-23-001						
RMC - 602923001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	74			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 06980101		TOTALS	48,488.20	1,771.14	35,942.36	74.1
LAMAR LOOP 286		8.000	30,127.55	.00	.00	.0
US0082						
6034-82-001						
RMC - 603482001 SIGN UPGRADE						
WORK ORDER-	08-10-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
TEXAS SANDBLASTING AND PAINTING, INC.						
CONTRACT 07990101		TOTALS	30,127.55	.00	.00	0.0
LAMAR VARIOUS HIGHWAYS THROUGHOUT THE PARIS DISTRICT		.010	60,810.00	.00	28,124.00	46.2
US0082						
6045-11-001						
RMC - 604511001 HIGHWAY ILLUMINATION						
WORK ORDER-	08-16-99	WORK BEGAN-	08-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	34			
DRS CONSTRUCTION, INC.						
CONTRACT 07990103		TOTALS	60,810.00	.00	28,124.00	46.2
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY		.100	10,110.00	.00	2,035.00	20.1
US0082						
6045-93-001						
RMC - 604593001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-29-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	30			
MR. CLEAN JANITORIAL SERVICE						
CONTRACT 07990105		TOTALS	10,110.00	.00	2,035.00	20.1
LAMAR VARIOUS ROADWAYS THROUGHOUT THE PARIS DISTRICT		.010	133,120.00	.00	.00	10.4
US0082						
6049-44-001						
RMC - 604944001 INSTALL/REPLACE LOOP DETECTORS						
WORK ORDER-	11-17-99	WORK BEGAN-	12-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	7			
MAGNUSON, INC.						
CONTRACT 10990102		TOTALS	133,120.00	.00	.00	10.4

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY		.010	48,000.00	7,973.60	7,973.60	16.6
US0082 RMC - 604945001 POTHOLE REPAIR						
WORK ORDER- DATE WORK COMPLETED-	11-10-99	WORK BEGAN- TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	7			
JAMES C. KENNEDY						
CONTRACT 10990103		TOTALS	48,000.00	7,973.60	7,973.60	16.6
LAMAR VARIOUS ROADWAYS IN THE LAMAR COUNTY MAINTENANCE SECTION		.010	83,957.50	47,350.00	47,350.00	56.3
US0271 RMC - 604950001 TREE AND BRUSH CONTROL						
WORK ORDER- DATE WORK COMPLETED-	11-10-99	WORK BEGAN- TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28			
JOHNNY DREM						
CONTRACT 10990104		TOTALS	83,957.50	47,350.00	47,350.00	56.3
LAMAR VARIOUS ROADWAYS IN THE LAMAR COUNTY MAINTENANCE SECTION		.001	128,296.00	27,389.00	32,469.00	25.3
FM0906 RMC - 604988001 TREE AND BRUSH CONTROL						
WORK ORDER- DATE WORK COMPLETED-	11-09-99	WORK BEGAN- TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42			
MARCUS GLOVER CONSTRUCTION						
CONTRACT 10990106		TOTALS	128,296.00	27,389.00	32,469.00	25.3
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY		.010	5,940.00	.00	.00	6.7
US0082 RMC - 605227001 PICNIC AREA MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED-	12-20-99	WORK BEGAN- TIME COMPUTED-	12-20-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2			
JAMES C. KENNEDY						
CONTRACT 12990113		TOTALS	5,940.00	.00	.00	6.7
RED RIVER VARIOUS ROADWAYS IN RED RIVER COUNTY		.100	84,785.00	8,676.00	18,655.00	22.0
US0082 RMC - 603753001 ON-CALL TREE REMOVAL						
WORK ORDER- DATE WORK COMPLETED-	10-20-99	WORK BEGAN- TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	17			
CLEMENT MOWING SERVICE						
CONTRACT 09990101		TOTALS	84,785.00	8,676.00	18,655.00	22.0
RED RIVER VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION		.010	43,775.00	3,981.57	3,981.57	9.0
US0082 RMC - 604943001 POTHOLE REPAIR						
WORK ORDER- DATE WORK COMPLETED-	11-08-99	WORK BEGAN- TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	5			
JAMES C. KENNEDY						
CONTRACT 10990101		TOTALS	43,775.00	3,981.57	3,981.57	9.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RED RIVER	VARIOUS LOCATIONS IN THE			.001	49,705.20	6,572.80	6,572.80	13.2
FMO044	RED RIVER COUNTY MAINTENANCE SECTION							
6049-66-001	TREE AND BRUSH CONTROL IN CHANNELS							
RMC - 604966001								
WORK ORDER-	11-17-99	WORK BEGAN-	11-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32					
FRANK DAVID DRAKE								
CONTRACT 10990105				TOTALS	49,705.20	6,572.80	6,572.80	13.2

DISTRICT CONTRACT AMOUNT 2,013,841.00
DISTRICT ESTIMATES THIS MONTH 121,717.38
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,245,502.55

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	NCL OF DUBLIN			9.083	16,255,308.45	427,582.35	11,501,611.88	74.4
US 67	FM 988							
0079-05-033								
NH 98(174)	RECONST 2 LANE TO 4 LANE DIVIDED							
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	49					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 06983064				TOTALS	16,255,308.45	427,582.35	11,501,611.88	74.4
ERATH	WEST OF NEM DUBLIN HIGH SCHOOL			.491	290,905.00	.00	275,821.40	94.5
SH 6	EAST OF NEM DUBLIN HIGH SCHOOL							
0258-01-022								
CD 258-1-22	ADD CENTER LEFT TURN LANE							
WORK ORDER-	09-16-99	WORK BEGAN-	09-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	89					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 08993123				TOTALS	290,905.00	.00	275,821.40	94.5
***** ESTIMATE HAS BEEN BY-PASSED *****								
ERATH	CR 300 AT GREEN CREEK			.230	361,908.52	.00	.00	.0
CR								
0902-49-014								
BR 98(62)OX	REPL BR & APPRS							
WORK ORDER-	11-10-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 10993021				TOTALS	361,908.52	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
ERATH	CR 248 AT N BOSQUE RIVER			.300	586,208.70	85,373.28	85,373.28	15.1
CR								
0902-49-015								
BR 98(77)OX	REPL BR & APPRS							
WORK ORDER-	11-16-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	16					
DAYCO CONSTRUCTION CO.								
CONTRACT 10993057				TOTALS	586,208.70	85,373.28	85,373.28	15.1
ERATH	CR 117 AT BARTON CREEK			.283	610,162.92	.00	.00	.0
CR								
0902-49-013								
BR 98(61)OX	REPL BR & APPRS							
WORK ORDER-	11-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 10993059				TOTALS	610,162.92	.00	.00	0.0
HOOD	AT BRAZOS RIVER			1.103	3,975,530.69	153,098.65	3,225,112.48	85.3
FM 51								
0313-08-022								
BR 98(132)	REPLACE BRIDGE							
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	94					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 06983086				TOTALS	3,975,530.69	153,098.65	3,225,112.48	85.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON VAUGHAN ROAD SH 174 PHILLIPS DRIVE		4.186	1,355,167.79	.00	1,388,938.04	100.0
0019-01-116 STP 99(179)R EMB, BASE, DRAIN, ACP & PAV MARK						
WORK ORDER-	03-25-99	WORK BEGAN-	04-19-99	*****		
DATE WORK COMPLETED-	01-03-00	TIME COMPUTED-	04-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	28	*****		
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	102	*****		
RAY FARIS, INC.						
CONTRACT 02993027		TOTALS	1,355,167.79	.00	1,388,938.04	100.0
JOHNSON 0.6 MI WEST OF SH 174 FM 4 SH 174		1.220	2,345,522.74	263,603.84	1,479,789.69	66.4
1513-02-034 CD 1513-2-34 WIDEN GR, STRS, BASE & CONC PAV						
WORK ORDER-	06-30-99	WORK BEGAN-	07-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	*****		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	100	*****		
APAC-TEXAS, INC.						
CONTRACT 05993083		TOTALS	2,345,522.74	263,603.84	1,479,789.69	66.4
JOHNSON CR 1118 AT BRAZOS RIVER		.334	1,336,418.23	218,436.80	535,905.52	42.2
CR 0902-50-064 BR 96(145)OX REPLACE BRIDGE						
WORK ORDER-	09-16-99	WORK BEGAN-	10-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99	*****		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	55	*****		
BOWIE BRIDGE, LLC						
CONTRACT 08993029		TOTALS	1,336,418.23	218,436.80	535,905.52	42.2
JOHNSON SP 379 E US 67 ELLIS C/L		11.953	15,035,646.63	507,013.13	1,574,979.19	11.0
0260-01-034 NH 99(545) GR STRS & SURF ADDL LNS						
WORK ORDER-	08-31-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	*****		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9	*****		
DUININCK BROS, INC.						
CONTRACT 08993072		TOTALS	15,035,646.63	507,013.13	1,574,979.19	11.0
JOHNSON AT FM 157/LONE STAR ROAD BU 287P IN MANSFIELD		.200	78,477.00	.00	.00	.0
0172-03-015 STP 2000(84)HES INSTALL FLASHING BEACON						
WORK ORDER-	12-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 12993015		TOTALS	78,477.00	.00	.00	0.0
PALO PINTO FM 2353 PR 36 FM 2951		4.009	1,136,931.74	234,360.20	687,001.70	63.6
0362-06-010 AR 362-6-10 EMB, DRAIN, BASE, SEAL COAT & PAV MARK						
WORK ORDER-	06-24-99	WORK BEGAN-	07-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99	*****		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	67	*****		
ZACK BURKETT CO.						
CONTRACT 05993037		TOTALS	1,136,931.74	234,360.20	687,001.70	63.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PARKER AT WASHINGTON IN MINERAL WELLS				.001	67,089.30	4,607.56	61,332.64	100.0
US 180								
0008-02-064								
C 8-2-64 TRAFFIC SIGNALS								
WORK ORDER-	04-16-99	WORK BEGAN-	08-20-99					
DATE WORK COMPLETED-	12-15-99	TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	143					
SIG-OP SYSTEMS, INC.								
CONTRACT 03993049				TOTALS	67,089.30	4,607.56	61,332.64	100.0
PARKER AT HILLTOP IN WEATHERFORD				.001	84,362.35	.00	29,391.35	36.6
FM 2552								
1179-03-008								
C 1179-3-8 TRAFFIC SIGNALS								
WORK ORDER-	05-11-99	WORK BEGAN-	08-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
SHARROCK ELECTRIC, INC.								
CONTRACT 04993069				TOTALS	84,362.35	.00	29,391.35	36.6
PARKER OLD SPRINGTOWN RD AT BROWDER CREEK				.380	797,812.58	87,384.06	355,557.88	46.9
CS								
0902-38-023								
BR 98(185)OX REPL BR								
WORK ORDER-	07-29-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	51					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 05993076				TOTALS	797,812.58	87,384.06	355,557.88	46.9
PARKER END OF FM 3325, 3.18 MI S OF FM 1886, S 0.57 MI N OF MARY'S CREEK RD				3.933	3,394,836.55	158,175.36	2,677,354.30	83.0
FM 3325								
3516-01-004								
A 3516-1-4 GR, DR STRS, BASE & SURF								
WORK ORDER-	09-08-98	WORK BEGAN-	10-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	85					
GAREY CONSTRUCTION LTD.								
CONTRACT 07983007				TOTALS	3,394,836.55	158,175.36	2,677,354.30	83.0
PARKER AT FM 2421 IN WEATHERFORD				.001	86,237.68	16,476.90	16,476.90	20.1
FM 920								
1179-02-025								
C 1179-2-25 TRAFFIC SIGNALS								
WORK ORDER-	08-18-99	WORK BEGAN-	12-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
SHARROCK ELECTRIC, INC.								
CONTRACT 07993016				TOTALS	86,237.68	16,476.90	16,476.90	20.1
PARKER .6 KM N OF FM 1886 LAKE WEATHERFORD				8.168	2,191,999.15	351,482.76	1,959,346.27	94.0
FM 730								
1601-01-019								
STP 98(435)R BASE, STR, DRAIN, AND OVERLAY								
WORK ORDER-	10-22-98	WORK BEGAN-	11-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	96					
GAREY CONSTRUCTION LTD.								
CONTRACT 09983044				TOTALS	2,191,999.15	351,482.76	1,959,346.27	94.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PARKER		0.64 MILE WEST OF FM 51 IN SPRINGTOWN	.432	390,453.94	56,678.54	56,678.54 15.1
SH 199		1.072 MILE WEST OF FM 51				
0171-03-054						
CD 171-3-54		WIDEN ROADWAY				
WORK ORDER-	11-09-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
APAC-TEXAS, INC.						
CONTRACT 09993030		TOTALS	390,453.94	56,678.54	56,678.54	15.1

PARKER		FM 113	25.306	4,373,977.16	16,390.88	2,136,018.39 52.8
IH 20		11 KM WEST OF HEATHERFORD				
0314-01-068						
IM 20-4(234)		REHAB SHLDR, FABRIC U'SEAL & O'LAY				
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	139			
MIDSOUTH PAVERS, INC.						
CONTRACT 10983004		TOTALS	4,373,977.16	16,390.88	2,136,018.39	52.8

PARKER		@ FM 2552	.823	88,622.00	285.00	81,663.15 96.9
IH 20						
0314-07-027						
CL 314-7-27		LANDSCAPE				
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12973016		TOTALS	88,622.00	285.00	81,663.15	96.9

PARKER		AT WALNUT CREEK	.095	166,465.55	.00	.00 .0
SH 199						
0171-03-050						
BH 2000(6)		REHAB BRIDGE				
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
P.R. PARKER COMPANY, INC.						
CONTRACT 12993031		TOTALS	166,465.55	.00	.00	0.0

TARRANT		AT RENFRO	.001	53,436.46	.00	.00 .0
FM 731						
1094-02-012						
C 1094-2-12		TRAFFIC SIGNAL				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 01003047		TOTALS	53,436.46	.00	.00	0.0

TARRANT		AT BAILEY-BOSHELL ROAD	.001	80,345.05	.00	24,575.55 32.1
BU 287P		IN SAGINAW				
0013-10-062						
C 13-10-62		TRAFFIC SIGNALS				
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05	.00	24,575.55	32.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TARRANT BU 287P AT TURNER-WARNELL, IN MANSFIELD		.161	119,945.45'	.00'	112,684.81'	98.8'
0172-02-062 STP 99(90)HES TRAFFIC SIGNAL						
WORK ORDER-	03-22-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02993079		TOTALS	119,945.45'	.00'	112,684.81'	98.8'
TARRANT AT KELLER-HICKS ROAD IN KELLER		.001	69,906.80'	.00'	60,266.82'	100.0'
US 377 0081-02-056 C 81-2-56 TRAFFIC SIGNALS						
WORK ORDER-	04-22-99	WORK BEGAN-	07-28-99	*****		
DATE WORK COMPLETED-	01-05-00	TIME COMPUTED-	07-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	91	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 03993050		TOTALS	69,906.80'	.00'	60,266.82'	100.0'
TARRANT SUMMIT AVE US 287		1.708	29,232,583.79'	559,981.77'	24,472,160.04'	88.1'
IH 30 1068-01-156 NH 98(172) GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	61			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79'	559,981.77'	24,472,160.04'	88.1'
TARRANT 0.5 MI N OF DENVER TRAIL 1.0 MI S OF DENVER TRAIL		1.481	11,739,723.45'	1,005,885.50'	11,055,167.70'	99.1'
SH 199 0171-04-048 DPR 0111(003) GR, STRS & SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	164			
WORKING DAYS CHARGED-	476	PERCENT TIME USED-	92			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05973002		TOTALS	11,739,723.45'	1,005,885.50'	11,055,167.70'	99.1'
TARRANT 0.32KM N OF FM 1542, S S END WALNUT CRK. BR		2.000	6,095,221.16'	271,155.67'	3,686,143.00'	63.6'
FM 730 0312-05-019 STP 97(615)MM GR, DR, STR, SURF						
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	82			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16'	271,155.67'	3,686,143.00'	63.6'
TARRANT BROAD ST IN MANSFIELD 0.4 MI S OF MATLOCK RD		3.048	9,428,315.11'	622,519.98'	5,359,616.20'	59.8'
SH 360 2266-02-057 NH 99(352) GR STRS & SURF						
WORK ORDER-	06-24-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	31			
GLADE WEST, INC.						
CONTRACT 05993052		TOTALS	9,428,315.11'	622,519.98'	5,359,616.20'	59.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT IH 35H 0014-16-165 I 35M-5(120)421		2.726	54,149,275.51	1,277,973.41	24,234,941.24	47.1
AT INTERCHANGE WITH IH 30 IN FT WORTH (CENTRAL INCREMENT)						
GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	33			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51	1,277,973.41	24,234,941.24	47.1
TARRANT SP 347 0081-01-035 BR 98(443)		.710	4,953,814.21	13,775.00	636,894.63	13.5
MB BELKNAP AT OKT RR & UP RR						
REPL BRIDGE						
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21	13,775.00	636,894.63	13.5
TARRANT SH 360 2266-02-094 CD 2266-2-94		.001	1,021,459.50	.00	.00	.0
@ WEST FORK TRINITY RIVER						
EROSN CONT OF CHAN						
WORK ORDER-	01-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 06993031		TOTALS	1,021,459.50	.00	.00	0.0
TARRANT SP 580 0008-04-038 CM 95(64)		.298	287,270.90	4,750.00	9,500.00	3.4
AT LAS VEGAS TRL IN FORT WORTH						
INT IMPRV						
WORK ORDER-	08-26-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED A. WILSON, INC.						
CONTRACT 06993068		TOTALS	287,270.90	4,750.00	9,500.00	3.4
TARRANT IH 820 0008-13-156 NH 97(495)		1.160	39,988,182.12	418,810.17	30,354,551.63	79.9
INTCHG W/SH 121, SH 183, SH 26 & FM 1938						
INTERCHANGE IMPROVEMENTS						
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	625	PERCENT TIME USED-	60			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	418,810.17	30,354,551.63	79.9
TARRANT BS 114L 0353-07-012 STP 97(491)MM		3.455	9,355,097.28	153,104.98	9,194,475.23	99.9
SH 114 IN GRAPEVINE SH 26						
GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	182			
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	99			
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28	153,104.98	9,194,475.23	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT 2.6 MI E OF IH 820			2.997	14,550,978.85	945,735.67	12,114,396.66	87.6
SP 303 FIELDER RD							
2208-01-033							
STP 98(336)MM GR, STRS, SURF							
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98				
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	59				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983065			TOTALS	14,550,978.85	945,735.67	12,114,396.66	87.6
TARRANT ON GREEN OAKS, IH 20			3.644	5,780,039.81	437,455.65	994,251.09	18.1
MH SP 303 IN ARLINGTON							
8679-02-003							
STP 99(40)MM WIDEN ROADWAY							
WORK ORDER-	09-20-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	23				
SITE CONCRETE, INC.							
CONTRACT 07993007			TOTALS	5,780,039.81	437,455.65	994,251.09	18.1
TARRANT AT IH 20 INTERCHANGE			.001	288,248.28	37,555.04	218,534.37	81.1
IH 35W							
0014-16-228							
CL 14-16-228 LANDSCAPE							
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	113				
RANDALL & BLAKE, INC.							
CONTRACT 07993020			TOTALS	288,248.28	37,555.04	218,534.37	81.1
TARRANT IH 820			19.387	10,082,853.01	95,966.40	873,298.99	9.1
IH 20 DALLAS COUNTY LINE							
2374-05-053							
IM 20-4(236) PVMY REPAIR, EMB, MED BAR, FAB & O'LAY							
WORK ORDER-	09-20-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	17				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 07993060			TOTALS	10,082,853.01	95,966.40	873,298.99	9.1
TARRANT EAST OF SPANISH TRAIL			1.392	9,116,374.32	647,910.96	4,137,952.28	47.7
CS EAST OF ENGLEFORD DRIVE							
0902-48-196							
STP 94(102)MM WIDEN ROADWAY							
WORK ORDER-	08-25-99	WORK BEGAN-	09-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99				
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	19				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 07993062			TOTALS	9,116,374.32	647,910.96	4,137,952.28	47.7
TARRANT AT PARK ROW			.100	66,194.50	1,840.63	60,127.26	100.0
SH 360 IN ARLINGTON							
2266-02-101							
C 2266-2-101 MESSAGE SIGN STRUCTURE							
WORK ORDER-	08-17-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-	12-22-99	TIME COMPUTED-	09-02-99				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	95				
MICA CORPORATION							
CONTRACT 07993074			TOTALS	66,194.50	1,840.63	60,127.26	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 183 (ON WESTPARK WAY) CS 0.1 MI S OF SH 10 IN EULESS 0902-48-191 STP 94(86)MM WIDEN RDWY		2.025	3,676,554.45	51,032.52	3,613,064.88	100.0
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-	12-15-99	TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	96			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	100			
SITE CONCRETE, INC.						
CONTRACT 08973080		TOTALS	3,676,554.45	51,032.52	3,613,064.88	100.0
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938 IH 820 0008-13-157 NH 99(493) INTERCHANGE IMPROVEMENTS		1.164	16,138,608.56	279,983.49	2,143,705.32	13.9
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	595	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	10			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08993003		TOTALS	16,138,608.56	279,983.49	2,143,705.32	13.9
TARRANT AT WALL STREET BS 114 IN GRAPEVINE 0353-07-023 C 353-7-23 TRAFFIC SIGNALS		.001	86,309.95	.00	.00	.0
WORK ORDER-	09-16-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08993018		TOTALS	86,309.95	.00	.00	0.0
TARRANT 0.8 KM WEST OF KIMBALL RD SH 114 FM 1709 0353-03-053 NH 99(62) GR, DR, STR & SURFACE		2.988	24,693,415.22	.00	.00	.0
WORK ORDER-	09-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUNMOUNT CORPORATION						
CONTRACT 08993067		TOTALS	24,693,415.22	.00	.00	0.0
TARRANT KIRKHOOD SH 114 0.6 MI S OF DOVE RD 0353-03-052 C 353-3-52 DR, STRS, BASE & SURF, BRIDGES		1.627	15,732,198.14	729,748.42	2,515,326.02	16.8
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	27			
DUININCK BROS, INC.						
CONTRACT 08993070		TOTALS	15,732,198.14	729,748.42	2,515,326.02	16.8
TARRANT US 377 AT WALL-PRICE/BURSEY ROAD US 377 INTERSECTION 0081-02-054 STP 99(665)HES TRAFFIC SIGNAL		.100	68,371.95	17,781.20	60,224.47	92.7
WORK ORDER-	10-14-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
SHARROCK ELECTRIC, INC.						
CONTRACT 09993015		TOTALS	68,371.95	17,781.20	60,224.47	92.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT VA 0902-00-064 IM 20-4(237) CONCRETE PAVEMENT REPAIR				.001	637,589.00	71,328.02	301,833.65	49.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-07-99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99					
	78		10-23-99					
	44		0					
			56					
J.L. STEEL, INC.								
CONTRACT 09993021				TOTALS	637,589.00	71,328.02	301,833.65	49.8
TARRANT VA 0902-48-390 IM 820-4(238) CONCRETE PAVEMENT REPAIR				.001	402,245.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00					
			11-05-99					
	84		0					
	15		18					
ED A. WILSON, INC.								
CONTRACT 09993058				TOTALS	402,245.00	.00	.00	0.0
TARRANT VA 0014-02-040 CL 14-2-40 LANDSCAPE DEVELOPMENT				.108	179,389.70	37,869.85	37,869.85	22.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-06-99					
			12-01-99					
	75		0					
	21		28					
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.								
CONTRACT 10993050				TOTALS	179,389.70	37,869.85	37,869.85	22.2
TARRANT VA 0902-48-210 STP 94(184)TE CONST APPROX 26,500 LF OF TRAILS				4.099	1,719,472.95	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00					
			01-19-00					
	179		0					
	0		0					
T. J. LAMBRECHT CONSTRUCTION, INC.								
CONTRACT 10993052				TOTALS	1,719,472.95	.00	.00	0.0
TARRANT US 0081-02-057 C 81-2-57 TRAFFIC SIGNALS				.001	76,641.05	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00					
			00-00-00					
	30		0					
	0		0					
SHARROCK ELECTRIC, INC.								
CONTRACT 11993060				TOTALS	76,641.05	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT SH 121				1.947	7,118,479.60	6,773.09	6,720,936.54	99.3
FM 157 SH 183								
0747-03-058								
STP 97(517)MM RECONST GR STRS & SURF								
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	97					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 12973032				TOTALS	7,118,479.60	6,773.09	6,720,936.54	99.3
TARRANT EAST NORTHSIDE DR AT AT & SF RY				.153	1,405,581.81	34,645.10	1,298,728.52	97.3
CS								
0902-48-184								
BH 94(49)0 REHAB & WIDEN BR & APPROACHES								
WORK ORDER-	02-08-99	WORK BEGAN-	02-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	100					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 12983022				TOTALS	1,405,581.81	34,645.10	1,298,728.52	97.3
TARRANT WHITLEY RD				1.636	2,380,887.66	.00	.00	.0
CS RUFÉ SNOW DR IN KELLER (ON WILSON LANE)								
0902-48-195								
STP 94(101)MM CONSTRUCT ROADWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 12993064				TOTALS	2,380,887.66	.00	.00	0.0
WISE AT BIG CREEK				.216	1,076,012.08	184,872.13	405,101.72	39.6
FM 1810								
0134-06-042								
BR 99(428) BRIDGE REPL								
WORK ORDER-	09-07-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	45					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 07993089				TOTALS	1,076,012.08	184,872.13	405,101.72	39.6
WISE AT NORTHWEST HIGH SCHOOL				.479	491,871.32	1,900.00	358,627.37	76.7
FM 3433 APPROX. 1 MILE SOUTH OF US 81/287								
2079-02-004								
CD 2079-2-4 ADD TURN LANE AND SHOULDERS AND OVERLAY								
WORK ORDER-	08-31-99	WORK BEGAN-	09-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	56					
DUININCK BROS, INC.								
CONTRACT 08993120				TOTALS	491,871.32	1,900.00	358,627.37	76.7
WISE SH 101 IN CHICO				7.974	3,530,340.91	15,869.40	3,360,372.56	99.9
FM 1810 FM 1655 SOUTH								
1751-01-016								
STP 99(10)R GR, DR STR BSE & ACP								
WORK ORDER-	01-06-99	WORK BEGAN-	01-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	93					
DUININCK BROS, INC.								
CONTRACT 11983007				TOTALS	3,530,340.91	15,869.40	3,360,372.56	99.9
DISTRICT CONTRACT AMOUNT							362,842,877.76	
DISTRICT ESTIMATES THIS MONTH							11,680,540.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE							191,073,663.54	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY			218.500	207,118.94'	.00'	.00'	.0'
SH0337 6044-82-001 RMC - 604482001 WATERBASE PAINT STRIPING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-13-99 48 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-27-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
LECTRIC LITES COMPANY							
CONTRACT 09994011			TOTALS	207,118.94'	.00'	.00'	0.0'
TARRANT VARIOUS HIGHWAYS IN SH TARRANT CO.			35.140	350,577.10'	30,088.65'	265,785.73'	75.8'
IH0035H 6038-10-001 RMC - 603810001 CLEANING & SWEEPING HIGHWAYS SH TARRANT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 308 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-01-99 0 24				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 02994013			TOTALS	350,577.10'	30,088.65'	265,785.73'	75.8'
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY			129.100	583,589.74'	37,263.60'	380,633.50'	65.4'
IH0020 6038-11-001 RMC - 603811001 CLEANING & SWEEPING HIGHWAYS SE TARRANT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 308 226	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-01-99 0 73				
PANNELL INDUSTRIES, INC.							
CONTRACT 02994014			TOTALS	583,589.74'	37,263.60'	380,633.50'	65.4'
TARRANT VARIOUS HIGHWAYS IN NW TARRANT COUNTY			39.500	317,697.24'	29,725.51'	221,758.13'	70.2'
IH0030 6038-12-001 RMC - 603812001 CLEANING & SWEEPING HIGHWAYS NW TARRANT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 308 205	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-99 04-01-99 0 67				
PANNELL INDUSTRIES, INC.							
CONTRACT 02994029			TOTALS	317,697.24'	29,725.51'	221,758.13'	70.2'
TARRANT VARIOUS HIGHWAYS IN NE TARRANT COUNTY			116.100	412,910.10'	29,554.90'	312,377.40'	75.6'
SH0121 6038-13-001 RMC - 603813001 CLEANING & SWEEPING HIGHWAYS NE TARRANT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-99 308 187	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-01-99 0 61				
JORDAN PAVING CORPORATION							
CONTRACT 02994030			TOTALS	412,910.10'	29,554.90'	312,377.40'	75.6'
TARRANT VARIOUS LOCATIONS IN NW TARRANT COUNTY			101.100	396,605.35'	12,768.00'	327,938.66'	83.0'
SH0199 6039-05-001 RMC - 603905001 THERMOPLASTIC STRIPING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-99 81 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-19-99 04-27-99 0 27				
LECTRIC LITES COMPANY							
CONTRACT 03994016			TOTALS	396,605.35'	12,768.00'	327,938.66'	83.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS ROADS IN SW TARRANT COUNTY		.010	85,860.94	8,470.22	34,329.86	39.9
FM1187							
6029-28-001							
RMC - 602928001	REFL PVMT MRK (WATER BASE) SW TARRANT CO						
LECTRIC LITES COMPANY							
CONTRACT 06984021	TOTALS			85,860.94	8,470.22	34,329.86	39.9
TARRANT	VARIOUS ROADS IN SE TARRANT COUNTY		.010	110,126.24	4,495.63	57,030.62	56.6
IHO030							
6029-29-001							
RMC - 602929001	REFL PVMT MRK (WATER BASE) SE TARRANT CO						
LECTRIC LITES COMPANY							
CONTRACT 06984022	TOTALS			110,126.24	4,495.63	57,030.62	56.6
TARRANT	VARIOUS ROADWAYS IN SE TARRANT COUNTY		139.100	442,612.50	8,636.50	35,376.00	7.9
IHO020							
6044-61-001							
RMC - 604461001	GUARDRAIL REPAIR IN SE TARRANT COUNTY						
NORIEGA AND NORIEGA, INC.							
CONTRACT 07994009	TOTALS			442,612.50	8,636.50	35,376.00	7.9
TARRANT	VARIOUS ROADWAYS IN NW TARRANT COUNTY		131.100	424,800.00	7,500.00	30,921.25	7.2
IHO030							
6044-64-001							
RMC - 604464001	GUARDRAIL REPAIR IN NW TARRANT COUNTY						
NORIEGA AND NORIEGA, INC.							
CONTRACT 07994017	TOTALS			424,800.00	7,500.00	30,921.25	7.2
TARRANT	VARIOUS HIGHWAYS IN SW TARRANT COUNTY		.010	275,158.00	.00	.00	.0
IHO020							
6050-06-001							
RMC - 605006001	MOWING IN SW TARRANT COUNTY						
TEXAS TREE & LANDSCAPE							
CONTRACT 11994010	TOTALS			275,158.00	.00	.00	0.0
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)		.010	325,688.24	.00	.00	.0
SH0360							
6050-08-001							
RMC - 605008001	MOWING IN SE TARRANT CO. (SOUTH SECTOR)						
AVANTI LANDSCAPE MANAGEMENT CO.							
CONTRACT 11994011	TOTALS			325,688.24	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS HIGHWAYS IN			.010	341,791.92	.00	.00	.0
IH0820	NM TARRANT COUNTY							
6050-09-001								
RMC - 605009001	MOWING IN NM TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 11994020				TOTALS	341,791.92	.00	.00	0.0
TARRANT	VARIOUS HIGHWAYS IN			.010	385,647.60	.00	.00	.0
SH0121	NE TARRANT COUNTY							
6050-10-001								
RMC - 605010001	MOWING IN NE TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 11994021				TOTALS	385,647.60	.00	.00	0.0
TARRANT	VARIOUS ROADWAYS IN			110.100	246,280.00	34,484.00	206,460.00	100.0
IH0030	SE TARRANT COUNTY (NORTH SECTOR)							
6021-76-001								
RMC - 602176001	MOWING NORTH SECTOR IN SE TARRANT COUNTY							
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-	12-13-99	TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	531	PERCENT TIME USED-	73					
ANTHONY SERVICES								
CONTRACT 12974039				TOTALS	246,280.00	34,484.00	206,460.00	100.0
TARRANT	VARIOUS ROADWAYS IN			108.600	361,988.87	.00	305,990.46	84.5
SH0360	SE TARRANT COUNTY (SOUTH SECTOR)							
6021-77-001								
RMC - 602177001	MOWING SOUTH SECTOR IN SE TARRANT COUNTY							
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	582	PERCENT TIME USED-	80					
MARCOM'S MOWING SERVICE								
CONTRACT 12974082				TOTALS	361,988.87	.00	305,990.46	84.5
TARRANT	VARIOUS ROADWAYS IN			231.800	546,710.92	48,795.02	463,663.42	100.0
SH0121	NE TARRANT COUNTY							
6021-79-001								
RMC - 602179001	MOWING IN NE TARRANT COUNTY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-	12-08-99	TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	534	PERCENT TIME USED-	73					
C & D MAINTENANCE, INC.								
CONTRACT 12974084				TOTALS	546,710.92	48,795.02	463,663.42	100.0
WISE	VARIOUS LOCATIONS IN			363.830	338,328.54	50,299.10	159,715.96	47.2
US0081	WISE COUNTY							
6037-67-001								
RMC - 603767001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	19					
MANN ROBINSON & SON, INC.								
CONTRACT 12984005				TOTALS	338,328.54	50,299.10	159,715.96	47.2

DISTRICT CONTRACT AMOUNT 6,153,492.24
DISTRICT ESTIMATES THIS MONTH 302,081.13
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,801,980.99

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	VARIOUS LOCATIONS		202.700	64,639.81	2,195.20	2,195.20	3.3
FM2481	IN ERATH COUNTY						
6044-83-001							
RMC - 604483001	WATERBASE PAINT STRIPING						
WORK ORDER-	10-20-99	WORK BEGAN-	10-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	11				
LECTRIC LITES COMPANY							
CONTRACT 08990205			TOTALS	64,639.81	2,195.20	2,195.20	3.3
ERATH	VARIOUS LOCATIONS IN		.010	92,068.75	.00	.00	.0
US0377	ERATH COUNTY						
6044-65-001							
RMC - 604465001	GUARDRAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 09990203			TOTALS	92,068.75	.00	.00	0.0
ERATH	US 377		.010	64,005.00	3,333.75	3,333.75	5.2
US0377	SH6						
6052-38-001							
SUP - 605238001	PICNIC AREA MAINTENANCE						
WORK ORDER-	12-01-99	WORK BEGAN-	12-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	7				
TIBH INDUSTRIES, INC.							
MONTAGUE COUNTY, IDC							
CONTRACT 11990208			TOTALS	64,005.00	3,333.75	3,333.75	5.2
HOOD	VARIOUS LOCATION IN		112.900	100,336.36	20,317.91	35,344.17	35.2
FM0004	HOOD AND SOMERVELL COUNTIES						
6044-81-001							
RMC - 604481001	WATERBASE STRIPING						
WORK ORDER-	11-12-99	WORK BEGAN-	11-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	21				
LECTRIC LITES COMPANY							
CONTRACT 08990204			TOTALS	100,336.36	20,317.91	35,344.17	35.2
HOOD	VARIOUS LOCATIONS IN		.010	227,683.30	.00	.00	.0
US0377	HOOD/SOMERVELL COUNTIES						
6044-62-001							
RMC - 604462001	GUARDRAIL						
WORK ORDER-	11-16-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9				
ODUM SERVICES							
CONTRACT 09990201			TOTALS	227,683.30	.00	.00	0.0
HOOD	VARIOUS LOCATIONS IN		268.800	152,211.36	14,522.13	74,236.68	48.7
US0377	HOOD AND SOMMERVELL COUNTIES						
6037-68-001							
RMC - 603768001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10				
TEXAS MOWING SERVICE							
CONTRACT 12980202			TOTALS	152,211.36	14,522.13	74,236.68	48.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACK US0281 6037-69-001 RMC - 603769001	VARIOUS LOCATIONS IN JACK COUNTY MOWING HIGHWAY RIGHT-OF-MAY	347.630	183,745.74'	21,387.17'	91,753.48'	49.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-99 129 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-19-99 0 17			
R AND R MOWING						
CONTRACT 12980203		TOTALS	183,745.74'	21,387.17'	91,753.48'	49.9'
JOHNSON SH0174 6039-02-001 RMC - 603902001	VARIOUS LOCATIONS IN JOHNSON, HOOD, SOMERVELL, PALO PINTO AND ERATH COUNTIES THERMOPLASTIC STRIPING	154.300	236,637.31'	12,281.00'	223,488.50'	94.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 85 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-99 06-30-99 0 49			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03990201		TOTALS	236,637.31'	12,281.00'	223,488.50'	94.4'
JOHNSON FM0917 6042-49-001 RMC - 604249001	VARIOUS LOCATIONS IN JOHNSON COUNTY RAISED PAVEMENT MARKERS	39.000	31,591.29'	4,445.93'	33,399.66'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-18-99 13 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-99 10-25-99 0 8			
LECTRIC LITES COMPANY						
CONTRACT 05990201		TOTALS	31,591.29'	4,445.93'	33,399.66'	99.9'
JOHNSON US0067 6044-59-001 RMC - 604459001	VARIOUS ROADWAYS IN JOHNSON COUNTY GUARDRAIL REPAIR IN JOHNSON COUNTY	362.000	155,000.00'	3,925.00'	21,047.50'	13.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 718 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 09-06-99 0 16			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 07990201		TOTALS	155,000.00'	3,925.00'	21,047.50'	13.5'
JOHNSON FM3136 6042-32-001 RMC - 604232001	VARIOUS LOCATION IN JOHNSON COUNTY WATERBASE PAINT STRIPING	48.800	50,778.86'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 14 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
LECTRIC LITES COMPANY						
CONTRACT 08990201		TOTALS	50,778.86'	.00'	.00'	0.0'
JOHNSON FM0917 6047-98-001 RMC - 604798001	VARIOUS LOCATIONS IN JOHNSON, NW TARRANT AND NE TARRANT COUNTIES MAILBOX INSTALLATION AND REMOVAL	.010	55,520.00'	14,620.00'	46,870.00'	84.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-99 63 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-99 11-22-99 14 35			
TEXAS TREE & LANDSCAPE						
CONTRACT 10990201		TOTALS	55,520.00'	14,620.00'	46,870.00'	84.4'

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON FMO004 6048-97-001 RMC - 604897001 VARIOUS ROADWAYS IN JOHNSON, HOOD/ SOMERVELL, PALO PINTO & ERATH COUNTIES		.010	208,880.00'	12,364.00'	17,129.20'	8.2'
WORK ORDER-	11-05-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	46			
ROCKY CONSTRUCTION						
CONTRACT 10990203		TOTALS	208,880.00'	12,364.00'	17,129.20'	8.2'
JOHNSON SHO174 6049-74-001 RMC - 604974001 VARIOUS LOCATIONS IN JOHNSON COUNTY CRACK SEALING		.010	58,438.00'	.00'	49,822.20'	95.9'
WORK ORDER-	12-06-99	WORK BEGAN-	12-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	17	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 11990201		TOTALS	58,438.00'	.00'	49,822.20'	95.9'
JOHNSON IH0035H 6037-66-001 RMC - 603766001 VARIOUS LOCATIONS IN JOHNSON COUNTY MOWING HIGHWAY RIGHT-OF-WAY		367.960	262,960.00'	44,554.97'	130,073.97'	49.5'
WORK ORDER-	05-19-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	24			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980201		TOTALS	262,960.00'	44,554.97'	130,073.97'	49.5'
JOHNSON US0067 6052-31-001 SUP - 605231001 DOWNTOWN CLEBURNE IN JOHNSON COUNTY MOWING & LANDSCAPE		.010	10,040.96'	370.03'	370.03'	3.6'
WORK ORDER-	12-02-99	WORK BEGAN-	12-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 12990202		TOTALS	10,040.96'	370.03'	370.03'	3.6'
PALO PINTO SHO254 6044-63-001 RMC - 604463001 VARIOUS LOCATIONS IN PALO PINTO COUNTY GUARDRAIL		.010	109,208.00'	40,846.98'	94,234.48'	86.2'
WORK ORDER-	10-26-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60			
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 09990202		TOTALS	109,208.00'	40,846.98'	94,234.48'	86.2'
PALO PINTO IH0020 6037-70-001 RMC - 603770001 VARIOUS LOCATIONS IN PALO PINTO COUNTY MOWING HIGHWAY RIGHT-OF-WAY		337.990	255,323.20'	61,661.27'	125,868.60'	49.2'
WORK ORDER-	05-24-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	13			
TEXAS MOWING SERVICE						
CONTRACT 12980204		TOTALS	255,323.20'	61,661.27'	125,868.60'	49.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO US 180 SH 254		.010	36,341.00	2,481.50	2,481.50	6.8
6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-03-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 12990203		TOTALS	36,341.00	2,481.50	2,481.50	6.8
PARKER FMO051 6028-02-001 RMC - 602802001 VARIOUS HIGHWAYS IN PARKER COUNTY GUARDRAIL REPAIR IN PARKER COUNTY.		.010	86,750.00	3,762.60	71,472.10	100.0
WORK ORDER-	09-15-98	WORK BEGAN-	09-15-98			
DATE WORK COMPLETED-	12-03-99	TIME COMPUTED-	09-22-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	122			
WORKING DAYS CHARGED-	438	PERCENT TIME USED-	90			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07980204		TOTALS	86,750.00	3,762.60	71,472.10	100.0
PARKER IH0020 6049-77-001 RMC - 604977001 VARIOUS HIGHWAYS IN PARKER COUNTY CRACK SEAL		.010	86,286.88	.00	.00	.0
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	17			
PATCH'N SEAL PAVING CORP.						
CONTRACT 11990204		TOTALS	86,286.88	.00	.00	0.0
PARKER FMO051 6050-63-001 RMC - 605063001 VARIOUS LOCATIONS IN PARKER COUNTY GUARDRAIL INSTALL/REPAIR AND UPGRADE		.010	198,325.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VANN/ELLI, INC.						
CONTRACT 11990207		TOTALS	198,325.00	.00	.00	0.0
PARKER US0180 6037-72-001 RMC - 603772001 VARIOUS LOCATIONS IN PARKER COUNTY MOWING HIGHWAY RIGHT-OF-WAY		340.070	246,038.32	58,255.20	118,578.10	48.1
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	17			
TEXAS MOWING SERVICE						
CONTRACT 12980206		TOTALS	246,038.32	58,255.20	118,578.10	48.1
TARRANT SHO360 6040-06-001 RMC - 604006001 VARIOUS HIGHWAYS IN SE TARRANT CO. POTHOLE REPAIR IN SE TARRANT CO.		.010	230,000.00	32,115.00	235,165.00	100.0
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-	12-09-99	TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	57			
CURTCO, INC.						
CONTRACT 02990201		TOTALS	230,000.00	32,115.00	235,165.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT IH0020 6039-04-001 RMC - 603904001	VARIOUS LOCATIONS IN SE TARRANT COUNTY THERMOPLASTIC STRIPING	46.700	205,508.25'	1,518.00'	205,268.52'	100.0'
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-	12-08-99	TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
LECTRIC LITES COMPANY						
CONTRACT 03990203		TOTALS	205,508.25'	1,518.00'	205,268.52'	100.0'
TARRANT BU0287P 6042-52-001 RMC - 604252001	VARIOUS LOCATIONS IN SE TARRANT COUNTY RAISED PAVEMENT MARKERS	43.300	64,943.19'	11,856.69'	11,856.69'	18.2'
WORK ORDER-	11-15-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	6			
LECTRIC LITES COMPANY						
CONTRACT 05990204		TOTALS	64,943.19'	11,856.69'	11,856.69'	18.2'
TARRANT SH0026 6042-54-001 RMC - 604254001	VARIOUS LOCATIONS IN NE TARRANT COUNTY RAISED PAVEMENT MARKERS	13.000	23,741.20'	.00'	23,741.20'	100.0'
WORK ORDER-	10-08-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-	10-28-99	TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	57			
LECTRIC LITES COMPANY						
CONTRACT 05990206		TOTALS	23,741.20'	.00'	23,741.20'	100.0'
TARRANT IH0035H 6044-60-001 RMC - 604460001	VARIOUS ROADWAYS IN SW TARRANT COUNTY GUARDRAIL REPAIR IN SW TARRANT COUNTY	87.000	160,025.00'	1,605.00'	9,048.00'	5.6'
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	19			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990202		TOTALS	160,025.00'	1,605.00'	9,048.00'	5.6'
TARRANT SH0121 6044-66-001 RMC - 604466001	VARIOUS ROADWAYS IN NE TARRANT COUNTY GUARDRAIL REPAIR IN NE TARRANT COUNTY	155.100	294,575.00'	4,707.50'	30,455.00'	10.3'
WORK ORDER-	08-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	17			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990203		TOTALS	294,575.00'	4,707.50'	30,455.00'	10.3'
TARRANT FH1187 6042-34-001 RMC - 604234001	VARIOUS LOCATIONS IN SW TARRANT COUNTY WATERBASE PAINT STRIPING	31.500	35,012.15'	.00'	.00'	0.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 08990203		TOTALS	35,012.15'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS LOCATION			31.700	77,494.62'	.00'	.00'	.0'
SH0360	IN NE TARRANT COUNTY							
6044-90-001								
RMC - 604490001	WATERBASE PAINT STRIPING							
LECTRIC LITES COMPANY								
CONTRACT 08990206				TOTALS	77,494.62'	.00'	.00'	0.0'
TARRANT	VARIOUS LOCATIONS			20.400	20,762.63'	10,235.32'	10,235.32'	49.2'
FM1220	IN NW TARRANT COUNTY							
6045-02-001								
RMC - 604502001	WATERBASE PAINT STRIPING							
LECTRIC LITES COMPANY								
CONTRACT 08990207				TOTALS	20,762.63'	10,235.32'	10,235.32'	49.2'
TARRANT	VARIOUS LOCATIONS IN			8.300	52,888.00'	.00'	.00'	.0'
IH0035M	SW TARRANT COUNTY							
6045-98-001								
RMC - 604598001	TYPE I REFLECTORIZED PAVEMENT MARKINGS							
LECTRIC LITES COMPANY								
CONTRACT 08990208				TOTALS	52,888.00'	.00'	.00'	0.0'
TARRANT	VARIOUS LOCATIONS IN			119.400	264,308.40'	6,654.30'	49,346.95'	18.6'
SH0026	NE TARRANT COUNTY							
6045-99-001								
RMC - 604599001	TYPE I REFLECTORIZED PAVEMENT MARKINGS							
LECTRIC LITES COMPANY								
CONTRACT 08990209				TOTALS	264,308.40'	6,654.30'	49,346.95'	18.6'
TARRANT	VARIOUS ROADWAYS			.010	225,792.50'	2,374.30'	126,171.10'	55.8'
IH0020	VARIOUS ROADWAYS							
6033-29-001								
RMC - 603329001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT							
SIG-OP SYSTEMS, INC.								
CONTRACT 09980203				TOTALS	225,792.50'	2,374.30'	126,171.10'	55.8'
TARRANT	VARIOUS ROADWAYS IN			.010	200,799.69'	23,907.12'	33,457.72'	16.6'
FM1902	TARRANT & PARKER COUNTIES							
6048-99-001								
RMC - 604899001	TREE TRIMMING IN SECT. 03,04,10,12 & 13							
DHYANE JACKSON								
CONTRACT 10990205				TOTALS	200,799.69'	23,907.12'	33,457.72'	16.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	VARIOUS HIGHWAYS IN SM TARRANT COUNTY	.010	18,960.40'	.00'	15,948.00'	100.0'
SH0183						
6049-76-001						
RMC - 604976001	CRACK SEAL					
WORK ORDER-	12-13-99	WORK BEGAN-	12-15-99	*****		
DATE WORK COMPLETED-	12-31-99	TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	17	*****		
CURTCO, INC.						
CONTRACT 11990203		TOTALS	18,960.40'	.00'	15,948.00'	100.0'
TARRANT	VARIOUS HIGHWAYS IN NE TARRANT COUNTY	.010	103,700.00'	.00'	.00'	.0'
SH0121						
6049-78-001						
RMC - 604978001	CRACK SEAL					
WORK ORDER-	12-13-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10	*****		
CURTCO, INC.						
CONTRACT 11990205		TOTALS	103,700.00'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (NORTH SECTOR)	.010	204,752.00'	.00'	.00'	.0'
IH0030						
6050-07-001						
RMC - 605007001	MOWING IN SE TARRANT COUNTY (NORTH)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J AND R SERVICE						
CONTRACT 11990206		TOTALS	204,752.00'	.00'	.00'	0.0'
WISE	VARIOUS LOCATION IN WISE AND JACK COUNTIES	214.700	81,668.41'	16,579.69'	49,412.38'	60.5'
US0380						
6042-33-001						
RMC - 604233001	WATERBASE PAINT STRIPING					
WORK ORDER-	10-06-99	WORK BEGAN-	10-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	56	*****		
ELECTRIC LITES COMPANY						
CONTRACT 08990202		TOTALS	81,668.41'	16,579.69'	49,412.38'	60.5'
WISE	VARIOUS LOCATIONS IN WISE COUNTY	.010	95,390.00'	3,018.75'	7,891.25'	8.2'
US0081						
6048-49-001						
RMC - 604849001	GUARDRAIL REPAIR					
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 10990202		TOTALS	95,390.00'	3,018.75'	7,891.25'	8.2'
WISE	VARIOUS ROADWAYS IN WISE & JACK COUNTIES	.010	184,910.00'	18,000.00'	43,500.00'	23.5'
FM2265						
6048-98-001						
RMC - 604898001	TREE TRIMMING IN SECTIONS 02 & 08.					
WORK ORDER-	11-05-99	WORK BEGAN-	11-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	40	*****		
MCKINNEY CO						
CONTRACT 10990204		TOTALS	184,910.00'	18,000.00'	43,500.00'	23.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
WISE	VAIOUS ROADWAYS IN			77.700	5,444.00	.00	.00	.0
FM2265 WISE COUNTY.								
6020-66-001								
RMC - 602066001 TREE TRIMMING IN WISE COUNTY.								
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00	.00	.00	0.0
*****				*****	*****	*****	*****	*****
WISE	VARIOUS HIGHWAYS IN			.010	33,387.44	.00	.00	.0
US0081 WISE COUNTY								
6049-75-001								
RMC - 604975001 CRACK SEAL								
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
PATCH'N SEAL PAVING CORP.								
CONTRACT 11990202				TOTALS	33,387.44	.00	.00	0.0
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			5,556,872.02	
				DISTRICT ESTIMATES THIS MONTH			453,896.31	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,993,196.25	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COOKE CR 0903-15-028 BR 96(598)OX	ON CR 271 AT WILLIAMS CREEK REPLACE BRIDGE AND APPROACHES	.135	232,838.65'	6,957.77'	227,287.20'	99.6'
COOKE CR 0903-15-032 BR 97(567)OX	CR 266 AT CLEAR CREEK REPLACE BRIDGE AND APPROACHES	.190	272,979.22'	8,150.84'	266,261.05'	99.5'
COOKE CR 0903-15-033 BR 97(568)OX	CR 327 AT PECAN CREEK REPLACE BRIDGE AND APPROACHES	.131	152,710.24'	4,556.34'	148,840.15'	99.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 04-12-99 170 165	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 04-10-99 0 97			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 02993030		TOTALS	658,528.11'	19,664.95'	642,388.40'	99.5'
COOKE FM 678 0782-01-024 BR 99(105)	AT WHEELER CREEK REPLACE BRIDGE AND APPROACHES	.130	645,073.64'	7,995.35'	258,206.88'	42.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-99 07-06-99 170 148	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 04-08-99 0 87			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 02993097		TOTALS	645,073.64'	7,995.35'	258,206.88'	42.1'
COOKE FM 3002 0815-09-002 CSR 815-9-2	NEAR IH 35 FM 372 MISCELLANEOUS CONSTRUCTION	8.542	549,603.45'	.00'	217,371.04'	41.6'
COOKE FM 922 1855-01-017 CSR 1855-1-17	FM 372 GRAYSON CL MISCELLANEOUS CONSTRUCTION	5.893	363,250.85'	1,543.75'	144,150.37'	41.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 08-23-99 75 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 09-02-99 0 57			
ZACK BURKETT CO. CONTRACT 07993101		TOTALS	912,854.30'	1,543.75'	361,521.41'	41.6'
COOKE FM 51 0312-01-054 CD 312-1-54	FM 1306 FM 922 REHABILITATION OF EXISTING ROAD	10.770	2,358,219.24'	113,037.62'	324,641.71'	14.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 10-14-99 145 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-99 10-10-99 0 34			
RUSHING PAVING COMPANY CONTRACT 08993109		TOTALS	2,358,219.24'	113,037.62'	324,641.71'	14.4'
COOKE FM 372 0815-01-035 STP 98(405)R	6.7 KM SOUTH OF FM 902 SOUTH 3.7 KM GRADING, STRUCTURES, BASE & SURFACING	3.733	718,130.05'	33,908.21'	142,384.31'	20.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-99 11-08-99 90 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-99 11-04-99 0 36			
SWATSELL CONTRACTING, INC. CONTRACT 09993019		TOTALS	718,130.05'	33,908.21'	142,384.31'	20.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE	US 82		5.953	1,517,346.02	155,065.98	245,083.57	17.0
FM 678	NEAR CALLISBURG						
1357-01-016							
STP 99(639)R	EXTEND STRUCTURES, WIDEN PAVEMENT						
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	13				
ZACK BURKETT CO.							
CONTRACT 09993050			TOTALS	1,517,346.02	155,065.98	245,083.57	17.0
COOKE	AT FM 372		1.560	1,594,466.77	264,623.02	355,294.36	23.4
US 82							
0045-01-043							
BR 99(637)	REPLACE OVERPASS AMD APPROACHES						
WORK ORDER-	11-05-99	WORK BEGAN-	11-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	9				
L.A. SEARS CONSTRUCTION, INC.							
CONTRACT 09993051			TOTALS	1,594,466.77	264,623.02	355,294.36	23.4
MONTAGUE	2.340 KM N OF US 82, N		4.060	1,283,109.51	.00	.00	.0
FM 677	4.060 KM						
0423-02-012							
STP 98(406)RM	STRS, GR, FL BS & 2-CST						
WORK ORDER-	11-15-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	7				
ZACK BURKETT CO.							
CONTRACT 09993052			TOTALS	1,283,109.51	.00	.00	0.0
WICHITA	US 82		4.372	1,948,223.50	.00	.00	.0
US 287	CLAY COUNTY LINE						
0044-01-078							
STP 2000(234)UM	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ZACK BURKETT CO.							
CONTRACT 01003041			TOTALS	1,948,223.50	.00	.00	0.0
WICHITA	IN WICHITA FALLS, 503 8TH ST. LOTS 1,2		.001	289,990.00	.00	262,417.33	98.7
VA	BLOCK 177, ORIGINAL TOWNSITE						
0903-03-044							
STP 95(332)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	128				
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	121				
MARCO SERVICES, L.C.							
CONTRACT 05983082			TOTALS	289,990.00	.00	262,417.33	98.7
WICHITA	IN WICHITA FALLS ON KEMP BLVD FROM CALL		1.115	1,641,906.28	4,750.00	816,646.31	52.3
MH	FIELD ROAD TO US 82						
0903-03-042							
STP 99(445)UM	REHABILITATION OF EXISTING						
WORK ORDER-	07-13-99	WORK BEGAN-	08-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	39				
ZACK BURKETT CO.							
CONTRACT 06993058			TOTALS	1,641,906.28	4,750.00	816,646.31	52.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MICHITA	VARIOUS BRIDGE LOCATIONS DISTRICTWIDE	.691	452,060.00'	115,998.85'	372,733.12'	86.8'
VA						
0903-00-041						
CSR 903-00-41	BRIDGE JOINT REPAIR					
WORK ORDER-	07-06-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	101			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06993078		TOTALS	452,060.00'	115,998.85'	372,733.12'	86.8'
MICHITA	EXTERNAL RESTORATION OF GRAND THEATER INCLUDING ROOF REPLACEMENT	.001	127,900.00'	.00'	86,545.00'	71.2'
VA						
0903-03-041						
STP 95(101)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	168			
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00'	.00'	86,545.00'	71.2'
MICHITA	VARIOUS SIGN LOCATIONS DISTRICTWIDE	26.240	359,000.00'	.00'	.00'	.0'
VA						
0903-00-042						
C 903-00-42	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08993012		TOTALS	359,000.00'	.00'	.00'	0.0'
MICHITA	MIDWESTERN PARKWAY TO SW PARKWAY IN SECT & FROM SW PARKWAY TO FAIRWAY BLVD	2.640	773,704.28'	66,332.54'	290,806.11'	39.5'
VA						
0903-03-040						
STP 95(102)TE	GR, CONC, RET WALLS, STR, SIDEWALKS					
WORK ORDER-	09-13-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	33			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993033		TOTALS	773,704.28'	66,332.54'	290,806.11'	39.5'
MICHITA	IN WICHITA FALLS, ON BARNETT RD, FROM ATHLETIC RD TO LAKE SHORE DR	.776	1,451,484.30'	53,346.68'	55,721.68'	4.0'
CS						
0903-03-056						
CUS 903-3-56	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-14-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	18			
D & W ASSOCIATES, INC.						
CONTRACT 08993114		TOTALS	1,451,484.30'	53,346.68'	55,721.68'	4.0'
MICHITA	HOLLIDAY CREEK RIGHT AND LEFT LANES	.359	1,248,608.82'	165,212.18'	274,536.97'	23.1'
SH 240						
0156-03-035						
BR 99(638)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-05-99	WORK BEGAN-	11-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	14			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993054		TOTALS	1,330,451.07'	171,288.38'	280,613.17'	22.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MICHITA	0.5 KM N OF JACKSBORO HWY, N	0.2	45,138,669.83	1,099,921.69	18,185,774.53	42.4
IH 44	KM S OF MAURINE ST					
0043-09-081						
NH 98(404)						
	GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM					
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	31			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83	1,099,921.69	18,185,774.53	42.4

MICHITA	NEAR FM 369	6.810	2,351,829.61	.00	.00	.0
US 82	ARCHER CL					
0156-04-082						
STP 2000(18)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 11993020		TOTALS	2,351,829.61	.00	.00	0.0

MICHITA	AT MAURINE STREET OP	2.499	6,536,384.08	.00	.00	.0
IH 44						
0043-09-083						
IM 44-8(3)202	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11993051		TOTALS	6,536,384.08	.00	.00	0.0

MICHITA	AT SH 79	.200	77,802.50	.00	.00	.0
SH 79	AND PROFESSIONAL DR					
0283-06-018						
STP 2000(19)HES	TRAFFIC SIGNAL					
WORK ORDER-	12-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 11993059		TOTALS	77,802.50	.00	.00	0.0

MILBARGER	IN VERNON, FROM US 70	.777	1,226,009.40	.00	.00	.0
LP 488	NEAR STADIUM DRIVE					
0146-09-005						
STP 98(409)UM	REHABILITATE ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 12993067		TOTALS	1,226,009.40	.00	.00	0.0

YOUNG	NORTH CITY LIMIT OF GRAHAM	19.590	496,693.41	19,009.71	487,294.87	100.0
US 380	0.56 KM WEST OF NEWCASTLE CL					
0134-02-044						
STP 99(187)RM	EXTEND STRUCTURES					
YOUNG	AT BULL BRANCH OF CALIFORNIA CREEK	.129	137,917.39	1,698.09	135,004.63	100.0
FM 926	8.0 KM NW OF NEWCASTLE CITY LIMIT					
0562-05-012						
AR 562-5-12	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-23-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-	12-20-99	TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	58			
ZACK BURKETT CO.						
CONTRACT 03993055		TOTALS	634,610.80	20,707.80	622,299.50	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
YOUNG AT SALT CREEK			1.055	1,252,108.24	25,549.24	1,227,834.04	100.0
US 380							
0134-02-041							
BR 98(296) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98				
DATE WORK COMPLETED-	12-20-99	TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	67				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 09983058			TOTALS	1,252,108.24	25,549.24	1,227,834.04	100.0
YOUNG SH 67			2.932	1,436,444.96	.00	.00	.0
FM 61 FM 3003							
0529-01-019							
CD 529-1-19 REHABILITATION OF EXISTING ROAD							
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUININCK BROS, INC.							
CONTRACT 11993038			TOTALS	1,436,444.96	.00	.00	0.0
YOUNG FM 2898			9.056	2,474,619.00	.00	.00	.0
SH 79 FM 3329							
0284-01-039							
CD 284-1-39 HDN PAVEMENT, ADD SHLDRS, AND OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 12993032			TOTALS	2,474,619.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						79,190,925.49	
DISTRICT ESTIMATES THIS MONTH						2,153,734.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE						24,530,911.43	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
WICHITA	VARIOUS		.001	180,282.00	.00	256,375.88	100.0
US0287	VARIOUS						
6023-70-001							
RMC - 602370001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	07-27-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	22				
EARTHCO							
CONTRACT 03984025			TOTALS	180,282.00	.00	256,375.88	100.0
*****			*****	*****	*****	*****	*****
WICHITA	VARIOUS		.001	86,920.00	10,486.91	69,314.91	79.7
US0287	VARIOUS						
6012-70-001							
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	539	PERCENT TIME USED-	74				
SIG-OP SYSTEMS, INC.							
CONTRACT 09974009			TOTALS	86,920.00	10,486.91	69,314.91	79.7
*****			*****	*****	*****	*****	*****
WICHITA	VARIOUS LOCATIONS		.001	635,800.00	.00	.00	.0
US0287	VARIOUS COUNTIES						
6049-94-001							
RMC - 604994001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ZACK BURKETT CO.							
CONTRACT 12994013			TOTALS	635,800.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****
			DISTRICT CONTRACT AMOUNT			903,002.00	
			DISTRICT ESTIMATES THIS MONTH			10,486.91	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			325,690.79	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARCHER		.001	75,390.00'	26,295.00'	37,695.00'	50.0'
US0082						
6038-17-001						
RMC - 603817001						
MOHING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-02-99	WORK BEGAN-	07-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20			
STEPHEN A. MCCLAIN						
CONTRACT 01990301		TOTALS	75,390.00'	26,295.00'	37,695.00'	50.0'
BAYLOR		.001	67,788.00'	24,024.00'	33,894.00'	50.0'
US0183						
6038-23-001						
RMC - 603823001						
MOHING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13			
R AND R MOHING						
CONTRACT 01990307		TOTALS	67,788.00'	24,024.00'	33,894.00'	50.0'
CLAY		.001	60,435.73'	35,915.41'	60,435.73'	99.9'
SH0079						
6038-22-001						
RMC - 603822001						
MOHING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-07-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22			
C & D MAINTENANCE, INC.						
CONTRACT 01990306		TOTALS	60,435.73'	35,915.41'	60,435.73'	99.9'
COOKE		.001	91,402.50'	46,919.95'	91,402.50'	99.9'
US0082						
6038-20-001						
RMC - 603820001						
MOHING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	60			
ROY W. LANTRIP						
CONTRACT 01990304		TOTALS	91,402.50'	46,919.95'	91,402.50'	99.9'
MONTAGUE		.001	57,687.00'	37,238.25'	52,822.35'	91.5'
US0287						
6038-18-001						
RMC - 603818001						
MOHING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20			
R AND R MOHING						
CONTRACT 01990302		TOTALS	57,687.00'	37,238.25'	52,822.35'	91.5'
MONTAGUE		.001	53,385.84'	36,136.17'	53,385.84'	99.9'
US0082						
6038-28-001						
RMC - 603828001						
MOHING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-07-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	23			
R AND R MOHING						
CONTRACT 01990312		TOTALS	53,385.84'	36,136.17'	53,385.84'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
THROCKMORTON				.001	55,490.96	19,402.53	27,745.48	50.0
US0380								
6038-24-001								
RMC - 603824001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6					
STEPHEN A. MCCLAIN								
CONTRACT 01990308				TOTALS	55,490.96	19,402.53	27,745.48	50.0
WICHITA				.001	55,176.00	30,153.00	74,983.50	99.9
US0287								
6038-19-001								
RMC - 603819001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	34					
R AND R MOWING								
CONTRACT 01990303				TOTALS	55,176.00	30,153.00	74,983.50	99.9
WICHITA				.001	113,494.32	39,648.30	113,494.32	99.9
BU0287J								
6038-26-001								
RMC - 603826001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	36					
C & D MAINTENANCE, INC.								
CONTRACT 01990310				TOTALS	113,494.32	39,648.30	113,494.32	99.9
WILBARGER				.001	52,498.53	32,571.98	80,119.90	99.9
US0183								
6038-25-001								
RMC - 603825001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-04-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12					
STEPHEN A. MCCLAIN								
CONTRACT 01990309				TOTALS	52,498.53	32,571.98	80,119.90	99.9
YOUNG				.001	67,378.38	23,502.12	33,689.19	50.0
SH0016								
6038-21-001								
RMC - 603821001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11					
C & D MAINTENANCE, INC.								
CONTRACT 01990305				TOTALS	67,378.38	23,502.12	33,689.19	50.0
YOUNG				.001	66,976.56	23,602.04	33,488.28	50.0
SH0114								
6038-27-001								
RMC - 603827001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
C & D MAINTENANCE, INC.								
CONTRACT 01990311				TOTALS	66,976.56	23,602.04	33,488.28	50.0

DISTRICT CONTRACT AMOUNT 817,103.82
DISTRICT ESTIMATES THIS MONTH 375,408.75
DISTRICT TOTAL ESTIMATES PAID TO DATE 693,156.09

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CARSON AT REST AREA ON IH 40		.161	37,100.00	702.76	38,050.90	99.9
IH 40						
0275-02-052						
CL 275-2-52 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	10-02-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	627	PERCENT TIME USED-	100			
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00	702.76	38,050.90	99.9
DALLAM OKLAHOMA STATE LINE		48.049	9,640,467.31	115,616.65	4,699,247.16	51.3
US 385 32.049 KM SOUTH						
0225-01-015						
STP 99(77)R SUB MID, STRS, FL BS, ACP & PAV MARK						
WORK ORDER-	01-20-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	54			
J. LEE MILLIGAN, INC.						
CONTRACT 12983003		TOTALS	9,640,467.31	115,616.65	4,699,247.16	51.3
DEAF SMITH US 60		1.964	2,896,448.85	.00	.00	.0
US 385 NORTH CITY LIMITS OF HEREFORD						
0226-05-048						
CSR 226-5-48 PLANING, REM EXT BS, LTS, ACP & CONC PAV						
WORK ORDER-	12-23-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-00			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 10993066		TOTALS	2,896,448.85	.00	.00	0.0
GRAY AT NORTH MCCLELLAN CREEK		.305	2,042,663.35	.00	.00	.0
FM 291						
0795-01-018						
BH 2000(16) REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC.						
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 11993021		TOTALS	2,042,663.35	.00	.00	0.0
HANSFORD FM 2535, SOUTH		9.787	2,630,561.75	170,968.87	813,217.83	32.5
SH 136 SH 15						
0791-01-012						
CSR 791-1-12 WIDEN SHLDRS, SET, STRS. & REHAB.						
WORK ORDER-	03-23-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	62			
AMARILLO ROAD COMPANY						
CONTRACT 01993048		TOTALS	2,630,561.75	170,968.87	813,217.83	32.5
HANSFORD OKLAHAMA STATE LINE		15.873	2,558,178.52	5,432.67	2,484,110.64	99.9
FM 1262 FM 2535						
1336-01-012						
CSR 1336-1-12 STRUCT, GRAD, BASE, ACP, AND STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	98			
AMARILLO ROAD COMPANY						
CONTRACT 06983043		TOTALS	2,558,178.52	5,432.67	2,484,110.64	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY 0.644 MILE EAST JCT US 385				22.742	1,731,921.40	42,007.38	1,768,427.30	100.0
US 87 MOORE COUNTY LINE								
0425-01-015								
CPM 425-1-15 OVERLAY								
WORK ORDER-	06-22-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-	12-13-99	TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	111					
GILVIN-TERRILL, INC.								
CONTRACT 05993034				TOTALS	1,731,921.40	42,007.38	1,768,427.30	100.0
MOORE 19TH STREET IN DUMAS				.250	34,658.00	.00	.00	.0
US 87 0.25 MILE SOUTH								
0066-05-055								
CL 66-5-55 LANDSCAPE ESTABLISHMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	922	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARTON'S READY MIX, INC.								
CONTRACT 12993020				TOTALS	34,658.00	.00	.00	0.0
OCHILTREE JCT FM 377				16.560	4,877,580.55	557,942.76	2,363,829.86	51.0
FM 2711 JCT US 83								
2726-01-012								
CSR 2726-1-12 GR,REWORK BS,STRUCT,1 CST,ACP & PAV MARK								
WORK ORDER-	07-20-99	WORK BEGAN-	08-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	40					
GILVIN-TERRILL, INC.								
CONTRACT 06993005				TOTALS	4,877,580.55	557,942.76	2,363,829.86	51.0
OCHILTREE ROBERTS COUNTY LINE, NORTH				9.390	8,302,922.05	.00	.00	.0
SH 70 FM 759								
0490-03-018								
NH 98(403) REHABILITATE EXISTING ROADWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 12993002				TOTALS	8,302,922.05	.00	.00	0.0
OCHILTREE ETC VARIOUS LOCATIONS IN				309.669	6,806,296.16	.00	.00	.0
US 83 ETC AMARILLO DISTRICT								
0030-03-021 ETC								
CPM 30-3-21 SEAL COAT								
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
CONTRACT 12993048				TOTALS	6,806,296.16	.00	.00	0.0
OLDHAM 1.214 KM WEST OF CRI&P RR OVERPASS				1.214	1,526,562.94	2,736.00	5,881.92	.4
IH 40 CRI&P RR OVERPASS (AT IVY RANCH)								
0090-02-038								
CD 90-2-38 CONSTRUCT ACCESS RAMPS								
WORK ORDER-	11-02-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	15					
J. LEE MILLIGAN, INC.								
CONTRACT 09993063				TOTALS	1,526,562.94	2,736.00	5,881.92	0.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** OLDHAM AT VARIOUS RAMPS IN ADRIAN IH 40 0090-03-048 IM 40-1(175) UPGRADE FREEMAY FACILITY			1.042	1,033,660.75'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. LEE MILLIGAN, INC.			TOTALS	1,033,660.75'	.00'	.00'	0.0'
***** OLDHAM 0.3 MILES WEST OF POTTER C/L IH 40 6.7 MILES WEST OF POTTER C/L 0090-04-056 IM 40-1(173) PLANING, REMOV BS, ACP & CONC PAV			6.410	8,309,810.28'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS			TOTALS	8,309,810.28'	.00'	.00'	0.0'
***** POTTER VARIOUS LOCATIONS IN AMARILLO VA 0904-00-051 CL 904-00-51 LANDSCAPE ESTABLISHMENT			.001	184,900.00'	4,473.80'	188,557.00'	100.0'
WORK ORDER-	03-18-99	WORK BEGAN-	03-26-99	*****			
DATE WORK COMPLETED-	09-14-99	TIME COMPUTED-	04-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	99	*****			
FOUR SEASONS LANDSCAPE CO.			TOTALS	184,900.00'	4,473.80'	188,557.00'	100.0'
***** POTTER AT JOHN REY CREEK US 87 0041-05-039 BR 98(398)OX REPLACE BRIDGE STR, APPROACH SLAB & MBGF			.240	966,988.93'	18,629.48'	885,343.38'	96.3'
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	91	*****			
L.A. SEARS CONSTRUCTION, INC.			TOTALS	966,988.93'	18,629.48'	885,343.38'	96.3'
***** POTTER SONY (LP 335) BI 40-D HUGHES STREET IN AMARILLO 0090-05-083 C 90-5-83 MISCELLANEOUS WORK			.100	443,771.86'	4,640.16'	442,818.62'	99.9'
WORK ORDER-	05-07-99	WORK BEGAN-	08-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	84	*****			
ARTEX ELECTRIC COMPANY			TOTALS	443,771.86'	4,640.16'	442,818.62'	99.9'
***** POTTER VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE VA 0904-00-056 CD 904-00-56 BR REPAIR, RIPRAP, MBGF, SLIP LINING CLV			.001	799,796.00'	11,441.50'	926,185.16'	100.0'
WORK ORDER-	06-22-99	WORK BEGAN-	07-26-99	*****			
DATE WORK COMPLETED-	12-15-99	TIME COMPUTED-	07-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	92	*****			
GILVIN-TERRILL, INC.			TOTALS	799,796.00'	11,441.50'	926,185.16'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER ON WESTERN AVENUE FROM WOLFLIN VA 34TH STREET INTERSECTION IN AMARILLO 0904-00-045 STP 98(152)UM BS,ACP,ADD RTL,STM SENER & WTR MAIN MORK			1.832	2,619,502.86'	9,591.07'	76,305.42'	3.0'
WORK ORDER-	10-22-99	WORK BEGAN-	10-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 08993028			TOTALS	2,619,502.86'	9,591.07'	76,305.42'	3.0'
POTTER ILLUMINATION DOWNTOWN AMARILLO VA 0904-00-063 C 904-00-63 MISCELLANEOUS WORK			.001	774,967.50'	.00'	.00'	.0'
WORK ORDER-	11-15-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
V. C. HUFF, INC.							
CONTRACT 10993046			TOTALS	774,967.50'	.00'	.00'	0.0'
POTTER WASHINGTON STREET IH 40 ARTHUR ST IN AMARILLO 0275-01-092 NH 98(402) BASE, STRS & SURF			2.414	32,833,732.19'	315,137.07'	13,668,251.80'	43.8'
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99				
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	23				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 11983044			TOTALS	32,833,732.19'	315,137.07'	13,668,251.80'	43.8'
POTTER VARIOUS LOCATIONS IN THE NORTH HALF VA OF DISTRICT 0904-00-064 CPM 904-0-64 CRACK POURING			182.420	430,172.26'	.00'	.00'	.0'
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 11993041			TOTALS	430,172.26'	.00'	.00'	0.0'
POTTER AT SIERRITA DE LA CRUZ CREEK RM 1061 1245-02-029 BR 99(15) STRS, WID, CHAN, APPR SLABS, MBGF, ETC.			.834	2,776,969.77'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILVIN-TERRILL, INC.							
CONTRACT 11993062			TOTALS	2,776,969.77'	.00'	.00'	0.0'
POTTER VARIOUS LOCATIONS IN THE SOUTH HALF VA OF DISTRICT 0904-00-065 CPM 904-0-65 CRACK POURING			236.270	546,854.24'	.00'	.00'	.0'
WORK ORDER-	01-06-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 11993083			TOTALS	546,854.24'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****			*****	*****	*****	*****	*****
RANDALL	ON SH 45TH AVENUE FROM BELL STREET		.996	815,061.59	30,263.27	823,537.00	100.0
CS	COULTER STREET IN AMARILLO						
0904-11-021							
CUS 904-11-21	EXCAV, GR, BASE, ACP & CONC ISL						
	REPL						
WORK ORDER-	06-02-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-	11-01-99	TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	112				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 04993095			TOTALS	815,061.59	30,263.27	823,537.00	100.0
*****			*****	*****	*****	*****	*****
RANDALL	AT IH 27 WEST FRONTAGE ROAD NORTH OF		.506	253,402.46	11,781.43	169,603.40	70.4
IH 27	MCCORMICK ROAD ON COULTER ROAD						
0168-09-138							
STP 98(68)UM	STRS, EXCAV, EMBANK, FL BASE AND ACP						
WORK ORDER-	08-18-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64				
J. LEE MILLIGAN, INC.							
CONTRACT 07993093			TOTALS	253,402.46	11,781.43	169,603.40	70.4
*****			*****	*****	*****	*****	*****
ROBERTS	GRAY COUNTY LINE		7.530	5,146,114.86	107,105.74	1,900,960.65	38.8
SH 70	7.53 MILES NORTH						
0490-05-013							
CSR 490-5-13	LIME TR SUBR, BASE, ACP STRS AND						
	STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	67				
AMARILLO ROAD COMPANY							
CONTRACT 06983004			TOTALS	5,146,114.86	107,105.74	1,900,960.65	38.8
*****			*****	*****	*****	*****	*****
SHERMAN	JCT US 54 IN STRATFORD, EAST		13.907	4,790,882.47	272,996.65	279,646.65	6.1
SH 15	JCT FM 119						
0790-03-015							
STP 99(315)R	SUBGR WDN, STR, FLX BS, ACP & PAV						
	MRK						
WORK ORDER-	05-11-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99				
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	7				
HIGHWAY CONTRACTORS, INC.							
CONTRACT 04993003			TOTALS	4,790,882.47	272,996.65	279,646.65	6.1
*****			*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						105,811,948.90	
DISTRICT ESTIMATES THIS MONTH						1,681,467.26	
DISTRICT TOTAL ESTIMATES PAID TO DATE						31,533,974.69	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER	SEE PLAN SHEETS			1.000	445,494.00	24,521.00	507,204.22	99.9
IH0040	SEE PLAN SHEETS							
6034-80-001								
RMC - 603480001	MISC. ROAD MAINTENANCE							
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	8					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 04994005				TOTALS	445,494.00	24,521.00	507,204.22	99.9
POTTER	SEE PLAN SHEETS			1.000	372,489.00	12,416.30	37,248.90	10.0
IH0040	SEE PLAN SHEETS							
6043-35-001								
RMC - 604335001	CLEANING & SWEEPING VARIOUS HIGHWAYS							
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	9					
NELSON BROTHERS								
CONTRACT 07994006				TOTALS	372,489.00	12,416.30	37,248.90	10.0
POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES			1.000	192,000.00	8,000.00	114,103.70	59.5
IH0040								
6033-17-001								
RMC - 603317001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	46					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 09984015				TOTALS	192,000.00	8,000.00	114,103.70	59.5
DISTRICT CONTRACT AMOUNT							1,009,983.00	
DISTRICT ESTIMATES THIS MONTH							44,937.30	
DISTRICT TOTAL ESTIMATES PAID TO DATE							658,556.82	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS		.001	158,795.00	25,895.80	25,895.80	16.3
US0287 SEE PLANS FOR VARIOUS LOCATIONS						
6040-82-001						
RMC - 604082001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	18			
MESTEX MOWING						
CONTRACT 06990407		TOTALS	158,795.00	25,895.80	25,895.80	16.3
ARMSTRONG SEE PLANS		1.000	16,105.96	.00	.00	.0
US0287 SEE PLANS						
6050-68-001						
SUP - 605068001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. AMARILLO STATE CENTER						
CONTRACT 12990403		TOTALS	16,105.96	.00	.00	0.0
CARSON SEE PLANS		1.000	59,782.00	.00	57,300.64	94.5
IH0040 SEE PLANS						
6031-99-001						
RMC - 603199001 HWY ELEC LIGHTING MONITORING SYSTEM						
WORK ORDER-	03-17-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* ESTIMATE HAS BEEN BY-PASSED * *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	19	*****		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100	*****		
INTELLILITE, L.L.C.						
CONTRACT 01990401		TOTALS	59,782.00	.00	57,300.64	94.5
CARSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	195,532.80	38,400.00	38,400.00	19.6
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-88-001						
RMC - 604088001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
BRENT WHITAKER						
CONTRACT 06990413		TOTALS	195,532.80	38,400.00	38,400.00	19.6
CARSON VARIOUS LOCATIONS IN CARSON, GRAY AND DONLEY COUNTIES (GROOM MAINT. SECT)		1.000	284,585.00	28,300.00	46,242.50	16.3
IH0040						
6040-92-001						
RMC - 604092001 MOWING OF RIGHT WAY						
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8			
DUKE & KIRCHOFF, INC.						
CONTRACT 06990417		TOTALS	284,585.00	28,300.00	46,242.50	16.3
CARSON VARIOUS LOCATIONS, SEE PLANS		1.000	24,501.12	601.92	3,700.80	15.1
US0060 VARIOUS LOCATIONS, SEE PLANS						
6038-61-001						
RMC - 603861001 PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	14			
RISNER ENTERPRISES						
CONTRACT 07990401		TOTALS	24,501.12	601.92	3,700.80	15.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

CARSON	SEE PLANS			1.000	95,083.24	.00	.00	.0
IH0040	SEE PLANS							
6050-27-001								
SUP - 605027001	PICNIC AREA MAINTENANCE							
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC.								
PSC INDUSTRIES, INC.								
CONTRACT 12990402				TOTALS	95,083.24	.00	.00	0.0

DALLAM	SEE PLANS			1.000	16,480.00	.00	12,140.00	76.2
US0087	SEE PLANS							
6027-30-001								
RMC - 602730001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	414	PERCENT TIME USED-	57					
RODNEY E. KILLEN								
CONTRACT 04980401				TOTALS	16,480.00	.00	12,140.00	76.2

DALLAM	SEE PLANS FOR VARIOUS LOCATIONS			1.000	192,000.00	43,910.40	43,910.40	22.8
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6040-83-001								
RMC - 604083001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7					
SQUARE G, INC.								
CONTRACT 06990408				TOTALS	192,000.00	43,910.40	43,910.40	22.8

DEAF SMITH	SEE PLANS FOR VARIOUS LOCATIONS			1.000	193,315.00	42,660.50	42,660.50	22.0
US0060	SEE PLANS FOR VARIOUS LOCATIONS							
6040-86-001								
RMC - 604086001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11					
SQUARE G, INC.								
CONTRACT 06990411				TOTALS	193,315.00	42,660.50	42,660.50	22.0

GRAY	SEE PLANS FOR VARIOUS LOCATIONS			1.000	182,971.60	6,100.40	33,249.20	18.1
US0060	SEE PLANS FOR VARIOUS LOCATIONS							
6040-87-001								
RMC - 604087001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10					
DUKE & KIRCHOFF, INC.								
CONTRACT 06990412				TOTALS	182,971.60	6,100.40	33,249.20	18.1

GRAY	SEE PLANS			.001	66,300.00	5,225.00	12,345.00	18.6
IH0040	SEE PLANS							
6043-85-001								
RMC - 604385001	MAINTENANCE OF ILLUMINATION SYSTEMS							
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18					
ARTEX ELECTRIC COMPANY								
CONTRACT 06990419				TOTALS	66,300.00	5,225.00	12,345.00	18.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAY	SEE PLANS		.001	24,050.30'	579.78'	2,694.92'	11.2'
IH0040	SEE PLANS						
6042-86-001							
RMC - 604286001	PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	12				
RISNER ENTERPRISES							
CONTRACT 07990402			TOTALS	24,050.30'	579.78'	2,694.92'	11.2'
GRAY	SEE PLANS FOR VARIOUS LOCATIONS		1.000	63,360.71'	.00'	41,760.15'	100.0'
US0060	SEE PLANS FOR VARIOUS LOCATIONS						
6027-88-001							
RMC - 602788001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98				
DATE WORK COMPLETED-	07-03-99	TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	35				
DUKE & KIRCHOFF, INC.							
CONTRACT 08980403			TOTALS	63,360.71'	.00'	41,760.15'	100.0'
GRAY	SEE PLANS		1.000	23,970.00'	.00'	460.00'	3.4'
US0060	SEE PLANS						
6039-74-001							
RMC - 603974001	PICNIC AREA MAINT/LITTER PICKUP/TYII MOW						
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3				
PERFECT FINISH COMPANIES							
CONTRACT 10990401			TOTALS	23,970.00'	.00'	460.00'	3.4'
HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS		1.000	30,600.00'	5,100.00'	20,400.00'	66.6'
SH0136	SEE PLANS FOR VARIOUS LOCATIONS						
6041-16-001							
RMC - 604116001	SWEEPING-IN DALLAM, SHERMAN, MOORE &						
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	43				
NELSON BROTHERS							
CONTRACT 03990409			TOTALS	30,600.00'	5,100.00'	20,400.00'	66.6'
HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS		1.000	200,222.00'	40,090.00'	40,090.00'	20.0'
SH0015	SEE PLANS FOR VARIOUS LOCATIONS						
6040-85-001							
RMC - 604085001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
BRENT WHITAKER							
CONTRACT 06990410			TOTALS	200,222.00'	40,090.00'	40,090.00'	20.0'
HANSFORD	VARIOUS (SEE PLAN SHEETS)		1.000	.00'	.00'	.00'	.0'
SH0207	(SEE PLANS)						
6033-87-001							
RMC - 603387001	CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PATCH'N SEAL PAVING CORP.							
CONTRACT 12980402			TOTALS	.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARTLEY	SEE PLANS			1.000	11,080.00'	360.00'	8,640.00'	77.9'
US0385	SEE PLANS							
6027-33-001								
RMC - 602733001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	414	PERCENT TIME USED-	57					
RODNEY E. KILLEN								
CONTRACT 04980404				TOTALS	11,080.00'	360.00'	8,640.00'	77.9'

HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS			1.000	176,870.40'	35,968.80'	35,968.80'	20.3'
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6040-81-001								
RMC - 604081001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4					
SQUARE G, INC.								
CONTRACT 06990406				TOTALS	176,870.40'	35,968.80'	35,968.80'	20.3'

HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS			1.000	118,218.00'	.00'	111,508.00'	100.0'
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6027-82-001								
RMC - 602782001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-23-98	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-	08-11-99	TIME COMPUTED-	11-17-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38					
SQUARE G, INC.								
CONTRACT 08980414				TOTALS	118,218.00'	.00'	111,508.00'	100.0'

HEMPHILL	VARIOUS LOCATIONS IN HEMPHILL AND			.001	11,899.52'	.00'	16,696.34'	100.0'
US0060	ROBERTS COUNTIES							
6012-45-001								
RMC - 601245001	PICNIC AREA MAINTENANCE							
WORK ORDER-	06-02-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	38					
COWBOY'S LAWN SERVICES								
CONTRACT 04970403				TOTALS	11,899.52'	.00'	16,696.34'	100.0'

HEMPHILL	SEE PLANS FOR VARIOUS LOCATIONS			1.000	250,536.00'	57,027.55'	57,027.55'	23.2'
US0060	SEE PLANS FOR VARIOUS LOCATIONS							
6040-79-001								
RMC - 604079001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14					
WESTEX MOWING								
CONTRACT 06990404				TOTALS	250,536.00'	57,027.55'	57,027.55'	23.2'

HEMPHILL	SEE PLANS			1.000	24,997.40'	727.56'	3,348.56'	13.3'
US0060	SEE PLANS							
6043-55-001								
RMC - 604355001	PICNIC AREA/ISOLATED LITTER BARREL MAINT							
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	15					
COWBOY'S LAWN SERVICE								
CONTRACT 07990403				TOTALS	24,997.40'	727.56'	3,348.56'	13.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL US0060 6015-71-001 RMC - 601571001			1.000	86,839.00	.00	84,908.00	98.3
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44	*****			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40	*****			
SQUARE G, INC.							
CONTRACT 0897040			TOTALS	86,839.00	.00	84,908.00	98.3
HEMPHILL US0060 6017-83-001 RMC - 601783001			.001	43,825.00	.00	.00	.0
VARIOUS LOCATIONS ON US 60 IN HEMPHILL, LIPSCOMB & ROBERTS COUNTIES CLEANING AND/OR SEALING JOINTS OR CRACKS							
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 0997040			TOTALS	43,825.00	.00	.00	0.0
HUTCHINSON SH0207 6040-78-001 RMC - 604078001			1.000	121,094.40	9,508.20	24,295.20	20.0
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING RIGHT OF WAY							
WORK ORDER-	09-23-99	WORK BEGAN-	09-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3	*****			
BRENT WHITAKER							
CONTRACT 0699040			TOTALS	121,094.40	9,508.20	24,295.20	20.0
HUTCHINSON SH0136 6036-13-001 RMC - 603613001			1.000	62,500.00	2,750.00	10,375.00	16.6
SEE PLAN SHEETS SEE PLAN SHEETS LANE BLADING OF ROADWAY SNOW AND/OR ICE							
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	79	*****			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	46	*****			
E. D. BAKER CORPORATION							
CONTRACT 1098040			TOTALS	62,500.00	2,750.00	10,375.00	16.6
MOORE US0087 6027-32-001 RMC - 602732001			1.000	7,716.54	.00	3,755.62	48.6
SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE							
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45	*****			
D.C. CONSTRUCTION							
CONTRACT 0498040			TOTALS	7,716.54	.00	3,755.62	48.6
MOORE US0287 6040-84-001 RMC - 604084001			1.000	161,136.00	30,348.00	30,348.00	18.8
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5	*****			
WESTEX MOWING							
CONTRACT 0699040			TOTALS	161,136.00	30,348.00	30,348.00	18.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE			1.000	76,891.75	.00	72,280.25	94.0
US0087							
6027-85-001							
RMC - 602785001							
MOHING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96				
SQUARE G, INC.							
CONTRACT 08980417			TOTALS	76,891.75	.00	72,280.25	94.0

MOORE			.001	16,280.00	.00	.00	.0
US0087							
6047-88-001							
RMC - 604788001							
PICNIC AREA MAINT/LITTER PICKUP/MOWING							
WORK ORDER-	12-14-99	WORK BEGAN-	12-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99				
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RODRIGUEZ MOWING							
CONTRACT 11990401			TOTALS	16,280.00	.00	.00	0.0

OCHILTREE			1.000	183,620.00	.00	.00	.0
US0083							
6042-70-001							
RMC - 604270001							
REPAIR/REPLACE DETECTOR LOOPS, ETC							
WORK ORDER-	10-19-99	WORK BEGAN-	11-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3				
SIG-OP SYSTEMS, INC.							
CONTRACT 05990407			TOTALS	183,620.00	.00	.00	0.0

OCHILTREE			1.000	240,480.00	14,684.00	43,034.00	17.9
SH0070							
6040-89-001							
RMC - 604089001							
MOHING RIGHT OF WAY							
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99				
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	11				
WESTEX MOWING							
CONTRACT 06990414			TOTALS	240,480.00	14,684.00	43,034.00	17.9

OCHILTREE			.001	43,500.00	435.00	2,537.50	5.8
US0083							
6036-77-001							
RMC - 603677001							
CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99				
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410				
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	33				
E. D. BAKER CORPORATION							
CONTRACT 11980405			TOTALS	43,500.00	435.00	2,537.50	5.8

OCHILTREE			1.000	9,720.00	.00	.00	.0
US0083							
6050-66-001							
RMC - 605066001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99				
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PERFECT FINISH COMPANIES							
CONTRACT 11990402			TOTALS	9,720.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

OLDHAM	SEE PLANS FOR VARIOUS LOCATIONS		1.000	176,320.00	27,531.00	27,531.00	15.6
IH0040	SEE PLANS FOR VARIOUS LOCATIONS						
6040-91-001							
RMC - 604091001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5				
MESTEX MOWING							
CONTRACT 06990416			TOTALS	176,320.00	27,531.00	27,531.00	15.6

OLDHAM	SEE PLAN SHEETS		1.000	55,750.00	2,275.00	29,850.00	53.5
IH0040	SEE PLAN SHEETS						
6036-14-001							
RMC - 603614001	PICNIC AREA MAINTENACE & LITTER PICKUP						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98				
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	43				
RODNEY E. KILLEN							
CONTRACT 10980404			TOTALS	55,750.00	2,275.00	29,850.00	53.5

POTTER	VARIOUS LOCATIONS		1.000	121,496.20	.00	123,801.40	99.9
IH0040	IN POTTER COUNTY						
6029-08-001							
RMC - 602908001	PAVEMENT MARKINGS						
WORK ORDER-	04-29-99	WORK BEGAN-	06-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57				
PAVEMENT MARKINGS							
CONTRACT 02990401			TOTALS	121,496.20	.00	123,801.40	99.9

POTTER	SEE PLANS FOR VARIOUS LOCATIONS		1.000	97,109.28	19,261.48	24,656.44	25.5
US0087	SEE PLANS FOR VARIOUS LOCATIONS						
6040-76-001							
RMC - 604076001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-24-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	19				
JEREMY SANDERS							
CONTRACT 06990401			TOTALS	97,109.28	19,261.48	24,656.44	25.5

POTTER	SEE PLANS FOR VARIOUS LOCATIONS		1.000	116,623.65	25,568.40	25,568.40	21.9
IH0040	SEE PLANS FOR VARIOUS LOCATIONS						
6040-77-001							
RMC - 604077001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10				
WESTEX MOWING							
CONTRACT 06990402			TOTALS	116,623.65	25,568.40	25,568.40	21.9

POTTER	SEE PLAN SHEETS		1.000	115,000.00	.00	6,783.75	5.8
IH0040	SEE PLAN SHEETS						
6042-89-001							
RMC - 604289001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99				
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	13				
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 06990418			TOTALS	115,000.00	.00	6,783.75	5.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER US0087 6045-51-001 RMC - 604551001				1.000	80,100.00	.00	4,521.25	5.6
METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	10					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 07990404				TOTALS	80,100.00	.00	4,521.25	5.6
POTTER IH0040 6043-77-001 RMC - 604377001				1.000	79,200.00	396.00	396.00	.5
VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED								
LANE BLADING/SNOW & ICE REMOVAL								
WORK ORDER-	10-08-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	4					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 08990401				TOTALS	79,200.00	396.00	396.00	0.5
RANDALL US0087 6041-27-001 RMC - 604127001				1.000	38,400.00	3,000.00	23,400.00	60.9
SEE PLANS SEE PLANS								
STREET SWEEPING								
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	50					
NELSON BROTHERS								
CONTRACT 03990411				TOTALS	38,400.00	3,000.00	23,400.00	60.9
RANDALL IH0027 6041-49-001 RMC - 604149001				1.000	23,828.00	1,065.00	8,814.00	36.9
SEE PLANS SEE PLANS								
PICNIC AREA MAINTENANCE								
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	23					
ALVIN LEE SCHMIDT								
CONTRACT 03990412				TOTALS	23,828.00	1,065.00	8,814.00	36.9
RANDALL IH0027 6041-50-001 RMC - 604150001				1.000	18,550.00	2,315.00	5,545.00	29.8
SEE PLANS SEE PLANS								
REPAIR/REPLACE GUARDRAIL & EXTRUDERS								
WORK ORDER-	06-28-99	WORK BEGAN-	06-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99					
CONTRACT WORKING DAYS-	725	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	15					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 03990413				TOTALS	18,550.00	2,315.00	5,545.00	29.8
RANDALL IH0027 6040-80-001 RMC - 604080001				1.000	242,649.60	46,848.00	49,074.40	20.2
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	13					
SQUARE G, INC.								
CONTRACT 06990405				TOTALS	242,649.60	46,848.00	49,074.40	20.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROBERTS	GRAY COUNTY LINE, EAST	.001	100,607.29'	18,252.50'	72,446.50'	72.0'
US0060	HEMPHILL COUNTY LINE					
6033-70-001						
RMC - 603370001	CRACK SEALING					
WORK ORDER-	09-28-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 11980402		TOTALS	100,607.29'	18,252.50'	72,446.50'	72.0'
SHERMAN	SEE PLANS	1.000	11,360.00'	280.00'	8,440.00'	74.2'
US0054	SEE PLANS					
6027-31-001						
RMC - 602731001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	410	PERCENT TIME USED-	56			
RODNEY E. KILLEN						
CONTRACT 04980402		TOTALS	11,360.00'	280.00'	8,440.00'	74.2'
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS	1.000	173,558.00'	18,229.75'	32,840.50'	18.9'
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-90-001						
RMC - 604090001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
SQUARE G, INC.						
CONTRACT 06990415		TOTALS	173,558.00'	18,229.75'	32,840.50'	18.9'
DISTRICT CONTRACT AMOUNT					4,925,410.76	
DISTRICT ESTIMATES THIS MONTH					553,695.04	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,369,641.37	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CASTRO	RANDALL CO LINE			33.235	2,215,711.76	95,986.18	1,516,213.93	72.0
FM 168	SH 86							
0874-05-007								
CD 874-5-7	RECYCLE BASE, STR, 2-CST							
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	65					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11983076				TOTALS	2,215,711.76	95,986.18	1,516,213.93	72.0

DAWSON	ETC	RAILROAD CROSSING IN LAMESA	LYNN	225.233	4,532,346.60	.00	.00	.0
US 87	ETC	COUNTY LINE						
0068-04-029	ETC							
CPM 68-4-29	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12993006				TOTALS	4,532,346.60	.00	.00	0.0

GAINES	YOAKUM CO.			17.815	2,029,458.56	9,853.40	1,653,101.64	85.7
FM 2055	FM 1757							
1865-02-005								
AR 1865-2-5	BASE, 2-CST, STR							
WORK ORDER-	03-04-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	91					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993063				TOTALS	2,029,458.56	9,853.40	1,653,101.64	85.7

GARZA	POST CITY LIMITS			14.039	17,152,597.09	640,098.40	14,749,900.52	90.5
US 84	JUSTICEBURG							
0053-05-043								
STP 97(260)R	SALV, GR, BASE, ACP & SET							
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97					
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	531	PERCENT TIME USED-	90					
AMARILLO ROAD COMPANY								
CONTRACT 05973065				TOTALS	17,152,597.09	640,098.40	14,749,900.52	90.5

HALE	F.M. 1424 (SOUTH)			10.120	4,991,761.42	179,437.83	2,591,719.97	54.6
US 70	WESTRIDGE ROAD							
0145-04-030								
CSR 145-4-30	GR, STRS, BASE & HOT MIX							
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	49					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	67					
JORDAN PAVING CORPORATION								
CONTRACT 11983005				TOTALS	4,991,761.42	179,437.83	2,591,719.97	54.6

HOCKLEY	LEVELLAND EAST CITY LIMITS			23.041	5,127,222.54	.00	.00	.0
SH 114	HOCKLEY/LUBBOCK COUNTY LINE							
0130-04-028								
CPM 130-4-28	SUBGR WDN, FL BS, FABRIC UNDERSEAL & ACP							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
HOCKLEY								
CONTRACT 08993075				TOTALS	11,389,598.29	32,111.61	357,376.10	3.3

HOCKLEY	70.2358 M W OF US 385			7.044	6,262,375.75	32,111.61	357,376.10	6.0
SH 114	EAST CITY LIMITS OF LEVELLAND							
0130-04-029								
STP 99(532)R	CONC PAV, RENK BS, FA, ACP, SIG'S, STRIPE							
WORK ORDER-	10-19-99	WORK BEGAN-	11-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99					
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMB	5TH AVE IN SUDAN, SOUTH			17.694	3,876,404.99	.00	.00	.0
FM 303	FM 54							
0820-01-019								
STP 99(651)R	GR, BS STRS, AND 2-CST							
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 09993042				TOTALS	3,876,404.99	.00	.00	0.0
LAMB	6 MILES NORTH OF F.M. 37			14.710	3,969,227.32	.00	.00	.0
US 385	CASTRO COUNTY LINE							
0227-02-019								
CPM 227-2-19	FABRIC AND ACP OVERLAY							
LAMB	LOOP 430 IN LITTLEFIELD			12.280	2,719,504.09	.00	.00	.0
US 385	6 MILES NORTH OF F.M. 37							
0227-03-018								
CPM 227-3-18	FABRIC AND ACP OVERLAY							
LAMB	HOCKLEY COUNTY LINE			5.820	1,156,998.88	.00	.00	.0
US 385	U.S. 84 IN LITTLEFIELD							
0227-04-014								
CPM 227-4-14	FABRIC AND ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 11993049				TOTALS	7,845,730.29	.00	.00	0.0
LUBBOCK	82ND ST			6.780	11,090,073.32	149,173.20	3,892,912.53	36.9
US 87	FM 1585							
0068-01-048								
STP 99(41)UM	GRAD., BASE, ASB, ACP,							
LUBBOCK	FM 1730, FROM LP 289			3.135	1,696,149.33	.00	1,406,568.37	87.2
FM 1730	98TH ST							
1344-02-016								
CD 1344-2-16	REWORK RD INCL MILLING, FABRIC & OVERLAY							
WORK ORDER-	03-30-99	WORK BEGAN-	04-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	50					
J. D. ABRAMS, INC.								
CONTRACT 01993001				TOTALS	12,786,222.65	149,173.20	5,299,480.90	43.6
LUBBOCK	0.120 KM W OF M LP 193			4.000	6,991,314.38	393,059.40	2,166,738.23	32.6
US 82	0.300 KM E OF E LP 193							
0380-01-070								
STP 99(215)RM	BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS							
WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	24					
J. D. ABRAMS, INC.								
CONTRACT 05993003				TOTALS	6,991,314.38	393,059.40	2,166,738.23	32.6
LUBBOCK	FM 1730 (SLIDE RD)			5.930	10,084,049.08	144,740.16	771,254.23	8.0
LP 289	UNIVERSITY AVE							
0783-01-076								
STP 99(42)UM	GR, BASE, C&G, ASB, ACP, RETAINING WALLS							
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99					
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	21					
J. D. ABRAMS, INC.								
CONTRACT 05993053				TOTALS	10,084,049.08	144,740.16	771,254.23	8.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK 40 METERS SOUTH OF COUNTRY CLUB DRIVE VA 80 METERS NORTH OF EAST 82ND STREET 0905-06-040 IM 27-7(62)301 INTERSTATE MAINTENANCE			.001	1,086,631.85'	18,151.14'	960,542.94'	100.0'
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-	11-16-99	TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	99				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	99				
J. D. ABRAMS, INC.							
CONTRACT 06983092			TOTALS	1,086,631.85'	18,151.14'	960,542.94'	100.0'
LUBBOCK BROADWAY, FROM UNIVERSITY AVE CS DR MARTIN LUTHER KING, JR. BLVD 0905-06-026 STP 94(207)TE LANDSCAPE & BEAUTIFICATION			4.831	2,391,854.47'	73,807.01'	1,317,319.97'	57.9'
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98				
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	55				
J. D. ABRAMS, INC.							
CONTRACT 07983025			TOTALS	2,391,854.47'	73,807.01'	1,317,319.97'	57.9'
LUBBOCK INDIANA AVE., 94TH STREET CS 114TH STREET 0905-06-043 CUS 905-6-43 GR, BASE, C&G, ACP			2.167	1,650,701.24'	159,775.98'	1,044,383.44'	66.5'
WORK ORDER-	09-10-99	WORK BEGAN-	10-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99				
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	39				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 07993047			TOTALS	1,650,701.24'	159,775.98'	1,044,383.44'	66.5'
LUBBOCK LUBBOCK COUNTY LINE VA RANDALL COUNTY LINE 0905-00-021 IM 27-7(68) DENSE CONC OVLAY, JT REPAIR, VAR LOCS			69.120	1,785,731.85'	149,758.48'	269,343.29'	15.8'
WORK ORDER-	08-16-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	13				
SCR CONSTRUCTION CO., INC.							
CONTRACT 07993086			TOTALS	1,785,731.85'	149,758.48'	269,343.29'	15.8'
LUBBOCK 82ND STREET IN LUBBOCK VA RANDALL COUNTY LINE 0905-00-020 IM 27-7(69) UPGRADE GUARDRAIL END TERMINALS ON IH 27			92.460	1,152,608.50'	244,486.90'	869,200.11'	79.3'
WORK ORDER-	09-07-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	40				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 08993031			TOTALS	1,152,608.50'	244,486.90'	869,200.11'	79.3'
LUBBOCK 82ND ST FROM AVENUE U CS US 87 0905-06-027 STP 95(48)UM MDN, GR, BASE, ACP, & C&G			1.963	2,467,445.52'	179,202.19'	347,170.45'	14.8'
WORK ORDER-	09-24-99	WORK BEGAN-	10-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 08993092			TOTALS	2,467,445.52'	179,202.19'	347,170.45'	14.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK VARIOUS LOCATIONS IN LUBBOCK COUNTY		.001	344,812.75'	.00'	.00'	.0'
VA 0905-06-047 CPM 905-6-47 CRACK SEALING						
WORK ORDER-	12-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5			
SCR CONSTRUCTION CO., INC.						
CONTRACT 10993069		TOTALS	344,812.75'	.00'	.00'	0.0'
LUBBOCK VARIOUS LOCATIONS ON I.H. 27 IN THE LUBBOCK DISTRICT		.001	560,245.00'	.00'	.00'	.0'
VA 0905-00-023 IM 27-7(71) DRAINAGE IMPRVMENTS., MISC. CONC. REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 12993029		TOTALS	560,245.00'	.00'	.00'	0.0'
LUBBOCK ETC US 62/82 FM	145.610		3,169,823.64'	.00'	.00'	.0'
LP 289 ETC 1264						
0783-02-074 ETC						
CPM 783-2-74	SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RONALD R. WAGNER & CO., INC.						
CONTRACT 12993053		TOTALS	3,169,823.64'	.00'	.00'	0.0'
LYNN FM 400	.001		48,279.80'	.00'	.00'	.0'
US 87 S. LOOP 472						
0068-02-039						
CL 68-2-39	LANDSCAPE AND SCENIC ENHANCEMENT					
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12993019		TOTALS	48,279.80'	.00'	.00'	0.0'
PARMER VARIOUS LOCATIONS ON U.S. 60 IN FRIONA	.001		114,726.00'	.00'	.00'	.0'
US 60						
0168-03-031						
CL 168-3-31	LANDSCAPE					
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12993061		TOTALS	114,726.00'	.00'	.00'	0.0'
SWISHER S.H. 86 RANDALL COUNTY LINE	31.416		1,921,548.70'	.00'	.00'	.0'
IH 27						
0067-02-047						
IM 27-7(72)	PAVEMENT REPAIR & SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01003006		TOTALS	1,921,548.70'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SWISHER	CASTRO CO. LINE		14.480	3,235,401.71	495,460.05	666,035.83	21.4
FM 145	U.S. 87 IN KRESS						
0754-05-012							
AR 754-5-12	GRAD,RMK EXIST						
	BS, FLBS, STRS, 2CST, ETC						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	7				
J. LEE MILLIGAN, INC.							
CONTRACT 09993062			TOTALS	3,235,401.71	495,460.05	666,035.83	21.4
YOAKUM	US 380/82		33.500	2,973,890.73	93,190.02	2,366,124.33	83.7
FM 435	FM 213						
1636-01-004							
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST &						
	PAV MK						
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	93				
AMARILLO ROAD COMPANY							
CONTRACT 06983104			TOTALS	2,973,890.73	93,190.02	2,366,124.33	83.7
				DISTRICT CONTRACT AMOUNT		106,798,896.87	
				DISTRICT ESTIMATES THIS MONTH		3,058,291.95	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		36,945,905.88	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
BAILEY	S.H. 214		21.664	121,903.47	.00	.00	.0
FM0054	LAMB COUNTY LINE						
6049-10-001							
RMC - 604910001	BACKFILLING PAVEMENT EDGES, CULVERT EXT.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EARTHCO							
	CONTRACT 11990501	TOTALS		121,903.47	.00	.00	0.0
*****			*****	*****	*****	*****	*****
BAILEY	SOUTH COUNTY LINE		.010	99,867.52	25,192.00	62,529.76	62.6
SH0214	NORTH COUNTY LINE						
6035-47-001							
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	40	*****			
PHIL PARKS CONTRACTING, INC.							
	CONTRACT 12980514	TOTALS		99,867.52	25,192.00	62,529.76	62.6
*****			*****	*****	*****	*****	*****
CASTRO	JCT FM 1055		1.010	8,580.00	.00	9,580.00	99.9
FM2397	VARIOUS						
6029-16-001							
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL						
SWISHER	.4 MI N OF FM 1318		1.000	5,100.00	.00	13,100.00	99.9
US0087	VARIOUS						
6029-16-002							
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL						
HALE	FM 179 N IN HALE COUNTY		5.000	29,340.00	.00	37,820.00	99.9
FM0179	VARIOUS						
6029-16-003							
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL						
HOCKLEY	JCT US 385 W. 3 MI.		16.000	19,480.00	.00	27,780.00	99.9
SH0114	VARIOUS						
6029-16-004							
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL						
TERRY	BROWNFIELD CITY LIMITS		21.000	17,100.00	.00	22,711.00	99.9
US0082	VARIOUS						
6029-16-005							
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL						
LUBBOCK	@135 SLATON RD.SE CORNER,TXDOT YARD LUBB		.100	.00	9,583.33	9,583.33	.0
US 84							
6029-16-006							
RMC 6029-16-6	TREE TRIMMING AND REMOVAL						
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84	*****			
JACKIE D. DILL							
	CONTRACT 12980501	TOTALS		79,600.00	9,583.33	120,574.33	99.9
*****			*****	*****	*****	*****	*****
CASTRO	WEST COUNTY LINE		.010	108,742.32	15,072.91	65,717.37	61.4
SH0086	EAST COUNTY LINE						
6035-38-001							
RMC - 603538001	MOWING HIGHWAYT RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	56	*****			
WATSON'S MOWING SERVICE							
	CONTRACT 12980511	TOTALS		108,742.32	15,072.91	65,717.37	61.4
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COCHRAN	SOUTH COUNTY LINE		.010	61,273.43	7,989.89	23,993.99	39.1
SH0214	NORTH COUNTY LINE						
6047-52-001							
RMC - 604752001	MOWING HIGHWAY RIGHTS OF WAY FY 2000						
WORK ORDER-	10-12-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	28				
B & J MOWING, INC.							
CONTRACT 08990501			TOTALS	61,273.43	7,989.89	23,993.99	39.1

COCHRAN	SOUTH COUNTY LINE		.010	94,652.67	21,246.75	23,125.94	24.4
SH0214	NORTH COUNTY LINE						
6035-46-001							
RMC - 603546001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22				
LUBBOCK LAWN SERVICE							
CONTRACT 12980513			TOTALS	94,652.67	21,246.75	23,125.94	24.4

CROSBY	AT APPROX 4.2 MI E OF CROSBYTON		.020	15,285.28	1,371.76	4,539.89	33.9
US0082	ON US 82						
6044-49-001							
RMC - 604449001	REST AREA GROUNDS MAINTENANCE/JANITORIAL						
WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33				
JUSTUS CONTRACTORS							
CONTRACT 06990501			TOTALS	15,285.28	1,371.76	4,539.89	33.9

CROSBY	WEST COUNTY LINE		.010	93,780.00	25,696.94	59,283.54	63.8
US0082	EAST COUNTY						
6035-51-001							
RMC - 603551001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	46				
D & D ENTERPRISES							
CONTRACT 12980518			TOTALS	93,780.00	25,696.94	59,283.54	63.8

DAWSON	SOUTH COUNTY LINE		.010	109,881.45	3,206.70	66,121.60	62.6
US0087	NORTH COUNTY LINE						
6035-40-001							
RMC - 603540001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-20-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	58				
JACKIE D. DILL							
CONTRACT 12980517			TOTALS	109,881.45	3,206.70	66,121.60	62.6

FLOYD	NORTH COUNTY LINE		.010	141,635.58	15,212.52	84,007.29	61.0
US0070	SOUTH COUNTY LINE						
6035-39-001							
RMC - 603539001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	66				
B & J MOWING, INC.							
CONTRACT 12980506			TOTALS	141,635.58	15,212.52	84,007.29	61.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GAINES NORTH COUNTY LINE		.010	112,083.20	13,972.90	68,122.70	60.7
US0385 SOUTH COUNTY LINE						
6035-52-001						
RMC - 603552001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	53			
TRIPLE A MOWING SERVICE						
CONTRACT 12980512		TOTALS	112,083.20	13,972.90	68,122.70	60.7

GARZA SOUTH COUNTY LINE		.010	96,789.00	2,982.60	34,011.46	37.6
US0084 NORTH COUNTY LINE						
6035-50-001						
RMC - 603550001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48			
D & D ENTERPRISES						
CONTRACT 12980515		TOTALS	96,789.00	2,982.60	34,011.46	37.6

HALE SOUTH COUNTY LINE		.010	153,047.75	4,967.54	104,545.93	69.6
IH0027 NORTH COUNTY LINE						
6035-49-001						
RMC - 603549001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	45			
B&L ENTERPRISES						
CONTRACT 12980519		TOTALS	153,047.75	4,967.54	104,545.93	69.6

HOCKLEY EAST COUNTY LINE		1.000	122,239.85	23,295.09	74,697.54	61.1
SH0114 WEST COUNTY LINE						
6035-41-001						
RMC - 603541001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	43			
LUBBOCK LAWN SERVICE						
CONTRACT 12980505		TOTALS	122,239.85	23,295.09	74,697.54	61.1

LAMB SOUTH COUNTY LINE		.100	115,129.76	15,616.16	68,701.76	59.6
US0385 NORTH COUNTY LINE						
6035-42-001						
RMC - 603542001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	58			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980507		TOTALS	115,129.76	15,616.16	68,701.76	59.6

LUBBOCK LP 289		.010	17,904.00	17,904.00	17,904.00	99.9
LP0289 ETC.						
6032-42-001						
RMC - 603242001 CLEANING SUMPS, LIFT STA & WELL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80			
EMERALD OILFIELD SERVICES						
CONTRACT 07990503		TOTALS	17,904.00	17,904.00	17,904.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LUBBOCK	FM 2641	.100	149,927.60'	33,239.18'	90,160.61'	60.5'
FM2641	NORTH LOOP 289					
6035-43-001						
RMC - 603543001	MOWING HIGHWAY RIGHTS OF WAY					
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	52			
B & J MOWING, INC.						
CONTRACT 12980502			TOTALS	149,927.60'	33,239.18'	90,160.61' 60.5'

LUBBOCK	FM 1585	1.000	94,388.00'	11,452.00'	57,050.00'	61.9'
FM1585	SOUTH LOOP 289					
6035-44-001						
RMC - 603544001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	59			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980503			TOTALS	94,388.00'	11,452.00'	57,050.00' 61.9'

LUBBOCK	SOUTH IH 27	1.000	142,213.12'	.56'	67,506.56'	50.0'
LPO289	NORTH IH 27					
6035-45-001						
RMC - 603545001	MOWING HIGHWAY RIGHTS OF WAY					
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	56			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980504			TOTALS	142,213.12'	.56'	67,506.56' 50.0'

LYNN	N LOOP 472	.001	14,991.00'	15,448.62'	15,448.62'	99.9'
US0087	N LOOP 472					
6044-23-001						
RMC - 604423001	INSTALLATION OF CURB AND GUTTER					
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100			
DENALI CONSTRUCTION, INC.						
CONTRACT 07990502			TOTALS	14,991.00'	15,448.62'	15,448.62' 99.9'

LYNN	SOUTH COUNTY LINE	.010	116,490.00'	30,184.00'	73,337.00'	62.9'
US0087	NORTH COUNTY LINE					
6035-53-001						
RMC - 603553001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	49			
JACKIE D. DILL						
CONTRACT 12980520			TOTALS	116,490.00'	30,184.00'	73,337.00' 62.9'

PARMER	ON FM 1172 STA. 599+00	.010	115,266.14'	.00'	98,809.23'	85.7'
FM1172	STA. 601+00					
6037-21-001						
RMC - 603721001	REMOV HDWL & INST S.E.T.					
WORK ORDER-	04-19-99	WORK BEGAN-	04-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
HANKINS DOZER, INC.						
CONTRACT 02990501			TOTALS	115,266.14'	.00'	98,809.23' 85.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

PARMER	WEST COUNTY LINE		.100	114,091.16'	8,919.05'	71,117.84'	62.3'
US0060	EAST COUNTY LINE						
6035-36-001							
RMC - 603536001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	41				
LUBBOCK LAWN SERVICE							
CONTRACT 12980508			TOTALS	114,091.16'	8,919.05'	71,117.84'	62.3'

SMISHER	SOUTH COUNTY LINE		.010	147,779.62'	17,123.76'	85,355.64'	60.2'
IHO027	NORTH COUNTY LINE						
6035-54-001							
RMC - 603554001	MOWING HIGHWAY RIGHT OF WAY FY 99-00						
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	59				
WATSON'S MOWING SERVICE							
CONTRACT 12980510			TOTALS	147,779.62'	17,123.76'	85,355.64'	60.2'

TERRY	SOUTH COUNTY LINE		.010	104,133.54'	11,191.00'	64,467.40'	61.9'
US0062	NORTH COUNTY LINE						
6035-37-001							
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	50				
TRIPLE A MOWING SERVICE							
CONTRACT 12980516			TOTALS	104,133.54'	11,191.00'	64,467.40'	61.9'

YOAKUM	SOUTH COUNTY LINE		.010	81,989.07'	20,091.64'	48,324.26'	58.9'
SH0214	NORTH COUNTY LINE						
6035-48-001							
RMC - 603548001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	55				
JACKIE D. DILL							
CONTRACT 12980509			TOTALS	81,989.07'	20,091.64'	48,324.26'	58.9'

						DISTRICT CONTRACT AMOUNT	2,625,084.53
						DISTRICT ESTIMATES THIS MONTH	350,960.90
						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,549,454.26

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	JBS PARKWAY FROM 52ND STREET		4.811	3,963,892.54	34,009.55	4,025,430.28	100.0
CS	LOOP 338						
0906-06-028							
STP 97(637)UM	GRAD, STR, BASE, SURF, & C&G						
WORK ORDER-	09-08-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-	11-23-99	TIME COMPUTED-	11-07-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	53				
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	104				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 07983070			TOTALS	3,963,892.54	34,009.55	4,025,430.28	100.0

ECTOR	CRANE C/L		22.092	2,786,346.63	60,022.73	3,631,238.10	100.0
IH 20	1.4 MI W OF JUDKINS						
0004-06-031							
IM 20-1(138)	OVERLAY						
WORK ORDER-	11-03-98	WORK BEGAN-	06-30-99				
DATE WORK COMPLETED-	12-13-99	TIME COMPUTED-	02-01-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	23				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	112				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09983040			TOTALS	2,786,346.63	60,022.73	3,631,238.10	100.0

ECTOR	IH 20		3.839	1,281,859.11	.00	.00	.0
BI 20-E	EDISON AVE.						
0005-01-090							
STP 99(137)R	MILL, RUBBER SEAL, CMHB						
WORK ORDER-	10-27-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09993009			TOTALS	1,281,859.11	.00	.00	0.0

ECTOR	0.6 MI. W. OF MOSS ROAD		2.820	6,997,432.30	135,459.28	184,614.74	2.7
IH 20	0.6 MI. E. OF MOSS ROAD						
0004-07-086							
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL						
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09993035			TOTALS	6,997,432.30	135,459.28	184,614.74	2.7

ECTOR	ON IH 20 DIST. WIDE		219.399	695,748.24	8,479.28	481,967.01	82.2
VA							
0906-00-041							
IM 20-1(139)	REPLACE TURN DOWN RAIL						
WORK ORDER-	12-07-98	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	195				
K-CONTRACTING, INC.							
CONTRACT 11983022			TOTALS	695,748.24	8,479.28	481,967.01	82.2

ECTOR	SH 302		2.159	1,223,553.85	.00	.00	.0
LP 338	YUKON ROAD						
2224-01-037							
STP 99(136)UM	GR, STRS, FB & SURF						
WORK ORDER-	12-29-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11993065			TOTALS	1,223,553.85	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			
CONTRACT IDENTIFICATION AND INFORMATION							
ECTOR	DISTRICTWIDE ON IH 10		140.010	568,030.00'	.00'	.00'	.0'
VA							
0906-00-055							
IM 10-2(96)	UPGRADE MBGF						
WORK ORDER-	12-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LANGE CONSTRUCTION COMPANY							
CONTRACT 12993028				TOTALS	568,030.00'	.00'	.00' 0.0'

ECTOR	ON GOLDER AVE. FR. 8TH ST.		1.299	1,619,111.39'	.00'	.00'	.0'
CS	SP 450						
0906-06-029							
STP 99(198)UM	THE WIDENING OF A NON-FREWAY FACILITY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 12993066				TOTALS	1,619,111.39'	.00'	.00' 0.0'

ECTOR	MEMORIAL GARDENS		.100	1,105,787.82'	.00'	.00'	.0'
VA	AT SH 191 & JBS PARKWAY						
0906-06-031							
STP 97(235)TE	HIKE & BIKE TRAIL WITH LANDSCAPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 12993069				TOTALS	1,105,787.82'	.00'	.00' 0.0'

MARTIN	IH 20 W OF STANTON		6.252	1,439,757.99'	.00'	.00'	.0'
BI 20-F	IH 20 E OF STANTON						
0005-16-009							
STP 99(140)R	MILL, SURF, STRUCT AND REMOVE MBGF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 11993023				TOTALS	1,439,757.99'	.00'	.00' 0.0'

MIDLAND	AT SH 349 & BS 158B		.233	892,388.44'	.00'	.00'	.0'
BI 20-E							
0005-09-014							
BR 99(327)	REMOVE & REPLACE DECK & BEAMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 01003054				TOTALS	892,388.44'	.00'	.00' 0.0'

MIDLAND	FAIRGROUNDS ROAD		7.540	2,529,333.24'	160,326.66'	1,350,620.72'	56.2'
LP 250	BI 20-E						
1188-02-055							
STP 99(291)UM	GRADING, STR, BASE, SURFACE						
WORK ORDER-	07-02-99	WORK BEGAN-	08-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	36	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 05993015				TOTALS	2,529,333.24'	160,326.66'	1,350,620.72' 56.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND AT MIDLAND DRAW				.301	898,021.00	104,115.14	402,151.86	47.1
BI 20-E 0005-03-052 CSR 5-3-52								
REPLACE EXISTING STRUCTURE								
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	59					
REECE CONSTRUCTION CO., INC.								
CONTRACT 07993102				TOTALS	898,021.00	104,115.14	402,151.86	47.1
MIDLAND 0.4 WEST OF SH 349				2.695	7,569,056.72	68,222.70	7,796,683.82	99.9
LP 250 FAIRGROUNDS RD								
118B-02-053								
STP 97(442)UM GR., STRS, BASE, SURF								
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	75					
WORKING DAYS CHARGED-	473	PERCENT TIME USED-	100					
REECE ALBERT, INC.								
CONTRACT 08973067				TOTALS	7,569,056.72	68,222.70	7,796,683.82	99.9
MIDLAND ETC ECTOR COUNTY LINE				SP 784.933	6,227,404.07	.00	.00	.0
BI 20-E ETC 268								
0005-02-091 ETC								
CPM 5-2-91 SEAL COAT TYPE WORK								
WORK ORDER-	12-20-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11993052				TOTALS	6,227,404.07	.00	.00	0.0
REEVES FM 3334				9.045	3,663,125.48	130,429.16	2,799,876.50	80.4
SH 17 IH 10								
0103-02-029								
CSR 103-2-29 GR, BS, 2CST, STR, SIGN & PVMT MRKRS								
WORK ORDER-	06-23-99	WORK BEGAN-	07-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	85					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05993010				TOTALS	3,663,125.48	130,429.16	2,799,876.50	80.4
REEVES W OF COUNTRY CLUB DR INTERCHANGE				3.219	471,801.05	35,129.48	35,129.48	7.8
IH 20 E OF US 285 INTERCHANGE								
0003-07-042								
IM 20-1(143) RELOCATE RAMPS								
WORK ORDER-	10-28-99	WORK BEGAN-	12-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	19					
REECE ALBERT, INC.								
CONTRACT 09993022				TOTALS	471,801.05	35,129.48	35,129.48	7.8
REEVES W OF SH 17				4.148	741,724.56	.00	.00	.0
BI 20-B NEAR COLLIE ROAD								
0003-08-050								
STP 98(316)R REHAB								
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 11993068				TOTALS	741,724.56	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRELL US 90 0021-07-053 STP 99(630)R	0.3 KM W OF US 285 END OF CONTROL SECTION GRADING, C&G, TY B & D HMAC, FLEXBASE	4.316	3,099,387.02	212,815.98	302,702.26	10.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 140 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 11-30-99 0 14			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 08993024		TOTALS	3,099,387.02	212,815.98	302,702.26	10.2
WARD IH 20 0004-04-075 IM 20-1(142)	WEST OF PYOTE WEST OF MONAHANS REHABILITATION OF EXISTING ROAD	17.687	5,549,404.83	693,322.72	2,406,489.41	45.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-99 200 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-99 10-13-99 0 23			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01993002		TOTALS	5,549,404.83	693,322.72	2,406,489.41	45.6
WARD IH 20 0004-04-073 IM 20-1(141)	BI 20-B WEST OF MONAHANS BI 20-B EAST OF MONAHANS REHAB	13.873	4,659,795.60	729,652.88	1,916,671.65	43.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 200 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-19-99 10-19-99 0 21			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01993043		TOTALS	4,659,795.60	729,652.88	1,916,671.65	43.2
WARD SH 18 0292-04-049 BR 99(341)	PECOS RIVER BRIDGE PERMANENT STRUCTURE NO. 3 REPLACEMENT OF EXISTING BRIDGE FACILITY	2.436	1,225,299.16	51,999.20	667,904.73	57.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-99 120 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-99 08-20-99 0 74			
KNIGHT CONSTRUCTION, INC. CONTRACT 06993060		TOTALS	1,225,299.16	51,999.20	667,904.73	57.3
WARD FM 1776 2262-01-011 CSR 2262-1-11	FM 1219 PECOS COUNTY LINE WIDEN, BASE, 2 COURSE, SAFETY WORK	5.409	1,001,583.67	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 103 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-19-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 10993028		TOTALS	1,001,583.67	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 60,209,844.71
DISTRICT ESTIMATES THIS MONTH 2,423,984.76
DISTRICT TOTAL ESTIMATES PAID TO DATE 26,001,480.56

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ECTOR	VARIOUS			.001	168,522.26	10,367.32	216,599.20	99.9
IH0020	VARIOUS							
6019-66-001								
RMC - 601966001	MOWING HIGHWAY RIGHT OF WAY URBAN							
WORK ORDER-	05-11-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	65					
CHESTER TODD ALLEN								
CONTRACT 01984010				TOTALS	168,522.26	10,367.32	216,599.20	99.9
PECOS	VARIOUS			2.000	162,984.00	.00	95,087.00	62.5
IH0010	VARIOUS							
6017-41-001								
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	63					
CLEANER REST AREAS, INC.								
CONTRACT 07984013				TOTALS	162,984.00	.00	95,087.00	62.5
PECOS	VARIOUS			1.000	313,986.99	.00	.00	.0
SH0349	VARIOUS							
6045-21-001								
RMC - 604521001	STRUCTURES, CONCRETE RIPRAP AND SIDEWALK							
WORK ORDER-	12-09-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COTTER RESOURCES, INC.								
CONTRACT 10994011				TOTALS	313,986.99	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							645,493.25	
DISTRICT ESTIMATES THIS MONTH							10,367.32	
DISTRICT TOTAL ESTIMATES PAID TO DATE							311,686.20	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS	VARIOUS		.001	10,664.64	444.36	4,443.60	41.6	
US0385	VARIOUS							
6032-08-001								
RMC - 603208001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	34					
B & M SERVICE CO.								
CONTRACT 01990612				TOTALS	10,664.64	444.36	4,443.60	41.6
ANDREWS	VARIOUS		.001	70,003.68	23,733.12	35,001.84	50.0	
US0385	VARIOUS							
6034-40-001								
RMC - 603440001	MOWING HIGHWAY R O W							
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	29					
VIZCAINO HAULING								
CONTRACT 01990618				TOTALS	70,003.68	23,733.12	35,001.84	50.0
ANDREWS	VARIOUS		.001	52,560.00	2,160.00	34,222.40	65.1	
US0385	VARIOUS							
6018-92-001								
RMC - 601892001	REST AREA MAINTENANCE							
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	65					
B & M SERVICE CO.								
CONTRACT 05980601				TOTALS	52,560.00	2,160.00	34,222.40	65.1
CRANE	VARIOUS		.001	60,413.92	19,662.58	38,226.30	63.2	
US0385	VARIOUS							
6034-39-001								
RMC - 603439001	MOWING HIGHWAY R O W							
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	35					
CHESTER TODD ALLEN								
CONTRACT 01990617				TOTALS	60,413.92	19,662.58	38,226.30	63.2
CRANE	VARIOUS		.001	14,000.00	.00	4,450.00	35.0	
US0385	VARIOUS							
6034-38-001								
RMC - 603438001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00	.00	4,450.00	35.0
ECTOR	VARIOUS		1.000	99,845.26	10,420.87	98,945.26	99.9	
IH0020	VARIOUS							
6018-93-001								
RMC - 601893001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	57					
VIZCAINO HAULING								
CONTRACT 01980603				TOTALS	99,845.26	10,420.87	98,945.26	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	VARIOUS			.001	137,338.00	.00	72,512.57	52.7
IH0020	VARIOUS							
6018-23-001								
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL							
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	31					
K-CONTRACTING, INC.								
CONTRACT 11980602				TOTALS	137,338.00	.00	72,512.57	52.7

ECTOR	VARIOUS			.001	133,451.88	.00	.00	.0
IH0020	VARIOUS							
6046-15-001								
RMC - 604615001	CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 11990604				TOTALS	133,451.88	.00	.00	0.0

ECTOR	VARIOUS			.001	43,120.73	.00	.00	.0
IH0020	VARIOUS							
6046-17-001								
RMC - 604617001	SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHESTER TODD ALLEN								
CONTRACT 12990601				TOTALS	43,120.73	.00	.00	0.0

MARTIN	VARIOUS			1.000	123,554.32	9,766.84	44,888.44	36.3
IH0020	VARIOUS							
6031-71-001								
RMC - 603171001	MOWING HIGHWAY R O W							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	28					
JACKIE D. DILL								
CONTRACT 01990609				TOTALS	123,554.32	9,766.84	44,888.44	36.3

MIDLAND	VARIOUS			10.000	134,861.76	14,244.12	59,339.61	44.0
IH0020	VARIOUS							
6031-70-001								
RMC - 603170001	MOWING HIGHWAY R O W							
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	30					
VIZCAINO HAULING								
CONTRACT 01990608				TOTALS	134,861.76	14,244.12	59,339.61	44.0

MIDLAND	VARIOUS			.100	62,700.00	.00	65,650.00	99.9
LP0250	VARIOUS							
6031-66-001								
RMC - 603166001	REPLACE SOLAR WITH ELECTRIC CONTROLLERS							
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 06990601				TOTALS	62,700.00	.00	65,650.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MIDLAND VARIOUS			.100	47,803.19	10,736.20	21,410.49	44.7
LPO250 VARIOUS							
6045-81-001							
RMC - 604581001 ROUTINE STREET SWEEPING							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33				
CHESTER TODD ALLEN							
CONTRACT 08990601			TOTALS	47,803.19	10,736.20	21,410.49	44.7
MIDLAND STA 145			.001	72,965.50	.00	.00	.0
SH0158 STA 137							
6032-24-001							
RMC - 603224001 R & R CONCRETE TRAFFIC BARRIER & MBGF							
WORK ORDER-	11-16-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 09990601			TOTALS	72,965.50	.00	.00	0.0
PECOS VARIOUS			255.450	161,982.20	50,816.10	101,632.20	62.7
IH0010 VARIOUS							
6028-72-001							
RMC - 602872001 MOWING HIGHWAY R O W							
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	29				
CASTELLO, INC.							
CONTRACT 01990603			TOTALS	161,982.20	50,816.10	101,632.20	62.7
PECOS VARIOUS			144.100	84,609.36	23,367.96	46,735.92	55.2
IH0010 VARIOUS							
6028-74-001							
RMC - 602874001 MOWING HIGHWAY R O W							
WORK ORDER-	07-15-99	WORK BEGAN-	07-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48				
CHESTER TODD ALLEN							
CONTRACT 01990605			TOTALS	84,609.36	23,367.96	46,735.92	55.2
PECOS VARIOUS			40.000	5,740.00	.00	3,300.00	65.8
US0190 VARIOUS							
6033-22-001							
RMC - 603322001 PICNIC AREA MAINTENANCE							
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	72	*****			
H & M SERVICES							
CONTRACT 02990606			TOTALS	5,740.00	.00	3,300.00	65.8
PECOS RM 228			8.310	67,273.04	45,924.64	45,924.64	68.2
IH0010 RM 240							
6045-22-001							
RMC - 604522001 FENCE REPAIR							
WORK ORDER-	10-18-99	WORK BEGAN-	11-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	82				
DAILEY ROOFING & CONSTRUCTION, INC.							
CONTRACT 09990602			TOTALS	67,273.04	45,924.64	45,924.64	68.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PECOS	VARIOUS			.500	20,993.50	.00	.00	.0
SH0349	VARIOUS							
6045-23-001								
RMC - 604523001	LUMINAIRE INSTALLATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 10990601				TOTALS	20,993.50	.00	.00	0.0

PECOS	VARIOUS			2.000	127,795.95	.00	.00	.0
BIO010G	VARIOUS							
6045-24-001								
RMC - 604524001	SIGNAL HEAD REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 10990602				TOTALS	127,795.95	.00	.00	0.0

PECOS	VARIOUS			4.800	19,570.61	.00	.00	.0
IH0010	VARIOUS							
6045-25-001								
RMC - 604525001	INSTALLATION OF RAISED PAYEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 11990601				TOTALS	19,570.61	.00	.00	0.0

PECOS	VARIOUS			30.000	10,000.00	.00	.00	.0
SH0349	VARIOUS							
6045-29-001								
RMC - 604529001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAVID L. PAYNE, INC.								
CONTRACT 11990602				TOTALS	10,000.00	.00	.00	0.0

PECOS	RM 242			.001	8,097.47	.00	.00	.0
FM0011	RM 243							
6046-37-001								
RMC - 604637001	INSTALL MBGF							
WORK ORDER-	12-20-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BMH CONTRACTORS								
CONTRACT 11990607				TOTALS	8,097.47	.00	.00	0.0

PECOS	VARIOUS			7.000	173,140.96	.00	.00	.0
SH0349	VARIOUS							
6046-92-001								
RMC - 604692001	DITCH MAINTENANCE/CEMENT TREATED BASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COTTER RESOURCES, INC.								
CONTRACT 12990602				TOTALS	173,140.96	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

REEVES	VARIOUS HIGHWAYS IN PECOS	.001	74,009.39	33,245.85	74,009.39	100.0
IH0020	WITHIN THE PECOS SECTION					
6032-20-001						
RMC - 603220001	MOWING HIGHWAY R O W					
WORK ORDER-	06-03-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-	12-16-99	TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	72			
VIZCAINO HAULING						
CONTRACT 01990614			TOTALS	74,009.39	33,245.85	74,009.39 100.0

REEVES	1ST STREET	1.062	144,518.10	.00	9,569.00	19.4
US0285	WALTHALL STREET					
6046-56-001						
RMC - 604656001	INSTALL CURB AND GUTTER					
WORK ORDER-	11-09-99	WORK BEGAN-	11-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	52	*****		
STEVEN FOSTER						
CONTRACT 09990603			TOTALS	144,518.10	.00	9,569.00 19.4

REEVES	RM 22	.001	24,560.00	1,035.00	12,080.00	49.1
IH0020	RM 23					
6033-19-001						
RMC - 603319001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	50	*****		
VIZCAINO HAULING						
CONTRACT 10980606			TOTALS	24,560.00	1,035.00	12,080.00 49.1

REEVES	8TH STREET	.001	49,970.00	.00	.00	.0
FM0761	ADAMS STREET					
6046-29-001						
RMC - 604629001	LANDSCAPE PAVERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11990605			TOTALS	49,970.00	.00	.00 0.0

REEVES	RM 27	.160	57,240.00	.00	.00	.0
IH0020	RM 28					
6046-36-001						
RMC - 604636001	BRIDGE SPALL REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11990606			TOTALS	57,240.00	.00	.00 0.0

TERRELL	VARIOUS	221.360	76,697.10	23,966.10	47,932.20	62.4
US0285	VARIOUS					
6028-73-001						
RMC - 602873001	MOWING HIGHWAY R O W					
WORK ORDER-	07-05-99	WORK BEGAN-	07-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27	*****		
CASTELLO, INC.						
CONTRACT 01990604			TOTALS	76,697.10	23,966.10	47,932.20 62.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UPTON	VARIOUS			10.000	109,316.66'	8,180.32'	30,795.10'	28.1'
US0385	VARIOUS							
6031-72-001								
RMC - 603172001	MOWING HIGHWAY R O W							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	22					
CHESTER TODD ALLEN								
CONTRACT 01990610				TOTALS	109,316.66'	8,180.32'	30,795.10'	28.1'
WARD	VARIOUS LOCATIONS IN MONAHANS			.001	60,909.08'	23,438.11'	60,534.57'	99.9'
IH0020	WITHIN THE MONAHANS SECTION							
6033-21-001								
RMC - 603321001	MOWING HIGHWAY R O W							
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80					
VIZCAINO HAULING								
CONTRACT 01990616				TOTALS	60,909.08'	23,438.11'	60,534.57'	99.9'
WARD	VARIOUS			14.000	35,700.00'	.00'	.00'	40.0'
BIO020D	VARIOUS							
6046-55-001								
RMC - 604655001	CRACK SEAL							
WORK ORDER-	12-09-99	WORK BEGAN-	12-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17					
BMH CONTRACTORS								
CONTRACT 10990603				TOTALS	35,700.00'	.00'	.00'	40.0'
WINKLER	VARIOUS LOCATIONS IN KERMIT			.001	68,091.21'	22,607.74'	34,045.60'	49.9'
SH0302	VARIOUS LOCATIONS IN KERMIT							
6032-19-001								
RMC - 603219001	MOWING HIGHWAY R O W							
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	41					
JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21'	22,607.74'	34,045.60'	49.9'
DISTRICT CONTRACT AMOUNT							2,443,497.51	
DISTRICT ESTIMATES THIS MONTH							323,749.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE							945,649.13	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COKE	AT PAINT CREEK	.192	542,248.26	63,957.96	95,900.45	18.6
CR						
0907-14-003						
BR 97(164)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-14-99	WORK BEGAN-	11-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	34			
JASCON, INC.						
	CONTRACT 07993038	TOTALS	542,248.26	63,957.96	95,900.45	18.6

CONCHO	12.1 KM WEST OF EDEN	7.130	5,180,296.18	.00	.00	.0
US 87	4.9 KM WEST OF EDEN					
0070-03-045						
STP 99(334)RM	GR, STRS, BASE AND SURF					
WORK ORDER-	12-08-99	WORK BEGAN-	12-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. H. STRAIN & SONS, INC.						
	CONTRACT 11993004	TOTALS	5,180,296.18	.00	.00	0.0

CROCKETT	1.14 KM NORTH OF LP 466	4.189	1,514,426.92	188,387.28	870,762.42	60.5
SH 163	0.81 KM NORTH OF SH 137					
0412-03-028						
STP 99(304)R	GR, STRS, BASE & SURF					
WORK ORDER-	05-25-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	82			
CHEROKEE BRIDGE AND ROAD, INC.						
	CONTRACT 04993021	TOTALS	1,514,426.92	188,387.28	870,762.42	60.5

CROCKETT	8.7 MI WEST OF THE SUTTON COUNTY LINE	8.748	2,868,575.31	.00	.00	.0
IH 10	SUTTON COUNTY LINE					
0141-01-041						
IM 10-3(93)	UNDERSEAL, ACP AND PAYMT MARKINGS					
WORK ORDER-	08-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
	CONTRACT 06993019	TOTALS	2,868,575.31	.00	.00	0.0

CROCKETT	AT THE SH 290 OVERPASS	.387	1,885,483.46	169,261.75	169,261.75	9.4
IH 10						
0140-13-014						
IM 10-3(91)	REPAIR SUPERSTRUCTURE DAMAGE					
WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	23			
CHEROKEE BRIDGE AND ROAD, INC.						
	CONTRACT 08993090	TOTALS	1,885,483.46	169,261.75	169,261.75	9.4

EDWARDS	0.2 MI NW OF RM 335 IN BARKSDALE	.439	789,879.06	24,495.52	235,109.97	31.3
SH 55	0.2 MI N OF REAL C/L					
0235-02-039						
CSR 235-2-39	GRADING, BASE, STRUCTURES AND SURFACING					
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	96			
E. E. HOOD & SONS, INC.						
	CONTRACT 03993033	TOTALS	789,879.06	24,495.52	235,109.97	31.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EDWARDS ETC VARIOUS LOCATIONS ON RM 674 & 337				1.329	1,229,371.55	65,801.71	1,312,977.65	99.9
RM 674	ETC							
0375-05-022	ETC							
ER 97(10)		REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	07-17-98	WORK BEGAN-	07-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	85					
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	100					
JASCON, INC.								
CONTRACT 06983091				TOTALS	1,229,371.55	65,801.71	1,312,977.65	99.9
GLASSCOCK .21 MI WEST OF RM 33				.496	1,983,868.87	.00	.00	.0
SH 158		.286 MI EAST OF RM 33						
0405-01-016								
STP 99(498)R		GR, STRS, BASE AND SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 01003049				TOTALS	1,983,868.87	.00	.00	0.0
GLASSCOCK SH 158 IN GARDEN CITY				35.065	2,335,287.66	433,767.84	1,473,422.56	66.4
RM 33		REAGAN COUNTY LINE						
0558-07-011								
CSR 558-7-11		REWORK BASE MAT'L, TWO 1-CST & PAV MRKS						
WORK ORDER-	06-24-99	WORK BEGAN-	06-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	54					
PRICE CONSTRUCTION, INC.								
CONTRACT 05993032				TOTALS	2,335,287.66	433,767.84	1,473,422.56	66.4
IRION AT GRAY STREET				.001	24,980.00	603.25	8,320.10	35.0
US 67								
0077-04-025								
CL 77-4-25		LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-15-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	21					
PAXTON'S CONTRACT SERVICES								
CONTRACT 05993014				TOTALS	24,980.00	603.25	8,320.10	35.0
IRION ETC VARIOUS LOCATIONS IN THE SAN ANGELO DISTRICT				325.368	3,743,276.29	.00	.00	.0
US 67	ETC							
0077-04-026	ETC							
CPM 77-4-26		SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	01-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11993030				TOTALS	3,743,276.29	.00	.00	0.0
KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN				1.101	692,937.00	32,083.30	1,048,054.30	99.9
US 377	ETC							
0148-03-020	ETC							
ER 97(8)		REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	05-29-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98					
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	170					
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	100					
RELMO, INC.								
CONTRACT 04983020				TOTALS	692,937.00	32,083.30	1,048,054.30	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAL 22.2 KM NE OF LEAKEY US 83 8.9 KM SOUTH OF KERR C/L 0036-03-025 STP 98(134)R			13.300	3,605,613.35	46,691.36	3,067,079.05	89.5
EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN							
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	80				
E. E. HOOD & SONS, INC. JASCON, INC.							
CONTRACT 06983087			TOTALS	3,605,613.35	46,691.36	3,067,079.05	89.5
REAL	ETC	VARIOUS LOCATIONS IN SAN ANGELO DISTRICT	354.498	3,249,629.05	.00	.00	.0
US 83	ETC						
0036-05-030	ETC						
CPM 36-5-30		SEAL COAT AND PAVEMENT MARKINGS					
WORK ORDER-	12-29-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 11993009			TOTALS	3,249,629.05	.00	.00	0.0
SCHLEICHER	ETC	RM 1828	US	75.862	5,289,449.89	.00	.00
US 190	ETC	277, ETC.					
0558-12-016	ETC						
CSR 558-12-16		REHABILITATE EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 01003004			TOTALS	5,289,449.89	.00	.00	0.0
SCHLEICHER		0.9 MI S. OF RM 915	10.264	1,764,446.33	.00	.00	.0
US 277		2.945 MILES SOUTH					
0159-04-027							
STP 99(504)R		UNRSEAL, ACP, BCKFL PAV EDGES, PAV MARK, ETC					
WORK ORDER-	12-01-99	WORK BEGAN-	01-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 10993053			TOTALS	1,764,446.33	.00	.00	0.0
STERLING		8.1 MI SE OF GLASSCOCK C/L	5.761	5,210,205.72	567,068.92	1,881,677.51	38.0
US 87		11.8 MI SE OF GLASSCOCK C/L					
0069-03-041							
C 69-3-41		GR, STRS, BASE & SURF					
WORK ORDER-	07-22-99	WORK BEGAN-	08-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-99	*****			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	45	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 06993006			TOTALS	5,210,205.72	567,068.92	1,881,677.51	38.0
STERLING		187 M NORTH OF WATER ST	1.840	2,750,591.09	242,242.60	1,191,045.49	45.5
US 87		SH 158 IN STERLING CITY					
0069-03-039							
NH 99(329)		GR, STRS, STORM SEWER, BASE AND SURF					
WORK ORDER-	07-29-99	WORK BEGAN-	08-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99	*****			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	59	*****			
REECE ALBERT, INC.							
CONTRACT 06993018			TOTALS	2,750,591.09	242,242.60	1,191,045.49	45.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON IN SONORA ON US 277				.001	41,400.00	1,675.80	19,810.35	50.3
VA	0907-27-004	CLM 907-27-4	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	47					
PAXTON'S CONTRACT SERVICES								
CONTRACT 01993018				TOTALS	41,400.00	1,675.80	19,810.35	50.3

TOM GREEN AT INTERCHANGE US 67 AND US 277				.001	239,790.00	.00	.00	.0
VA	0907-24-019	CL 907-24-19	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 01003014				TOTALS	239,790.00	.00	.00	0.0

TOM GREEN AT VARIOUS INTERSECTIONS IN SAN ANGELO				.001	424,902.74	.00	.00	.0
VA	0907-24-013	C 907-24-13	REHABILITATE EXISTING TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY MILLIS ELECTRIC CO., INC.								
CONTRACT 01003046				TOTALS	424,902.74	.00	.00	0.0

TOM GREEN ON IH 10 IN CROCKETT, SUTTON, KIMBLE CO.				242.399	748,052.72	26,227.05	672,073.22	95.4
IH 10	0907-00-043	IM 10-3(92)	REFURBISH GUIDE SIGNS					
WORK ORDER-	05-11-99	WORK BEGAN-	07-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	39					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	110					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 04993011				TOTALS	748,052.72	26,227.05	672,073.22	95.4

TOM GREEN 0.2 MILE WEST OF BELL ST				2.361	9,335,472.93	325,222.16	4,648,563.85	52.4
US 67	0158-02-058	HP 1292(1)	GR, STRS, BASE AND SURF					
WORK ORDER-	06-09-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	56					
JASCON, INC.								
REECE ALBERT, INC.								
CONTRACT 04993057				TOTALS	9,335,472.93	325,222.16	4,648,563.85	52.4

TOM GREEN HUMBLE RD IN SAN ANGELO				3.701	1,787,490.43	118,720.17	1,589,040.68	100.0
US 87	0069-07-090	CPM 69-7-90	ACP OVERLAY					
WORK ORDER-	05-24-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-	12-17-99	TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	140					
REECE ALBERT, INC.								
CONTRACT 04993091				TOTALS	1,787,490.43	118,720.17	1,589,040.68	100.0

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * ESTIMATE * TO DATE * COMP*

TOM GREEN KIMBLE, MENARD, EDWARDS & REAL CO. SITES .001 73,830.00 2,565.00 10,331.25 14.7'
VA
0907-00-049
CL 907-00-49 LANDSCAPE ESTABLISHMENT
WORK ORDER- 08-06-99 WORK BEGAN- 08-23-99
DATE WORK COMPLETED- TIME COMPUTED- 08-22-99
CONTRACT WORKING DAYS- 717 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 93 PERCENT TIME USED- 13

PAXTON'S CONTRACT SERVICES CONTRACT 07993021 TOTALS 73,830.00 2,565.00 10,331.25 14.7'

TOM GREEN US 67 3.770 1,380,677.01 203,180.05 294,999.05 22.4'
FM 1692 NORTH END OF CROW'S NEST CREEK BRIDGE
1651-01-010
STP 99(487)R GRADING, BASE, SURFACE AND STRUCTURES
WORK ORDER- 09-07-99 WORK BEGAN- 11-17-99
DATE WORK COMPLETED- TIME COMPUTED- 09-23-99
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 26
WORKING DAYS CHARGED- 60 PERCENT TIME USED- 48

REECE ALBERT, INC. CONTRACT 07993026 TOTALS 1,380,677.01 203,180.05 294,999.05 22.4'

TOM GREEN 2.3 MI SOUTH OF FM 2105 (28TH STREET) 2.381 4,071,665.64 9,216.81 146,796.80 3.7'
SH 208 174' N OF FM 2105
0454-02-043
STP 99(403)R RECONSTRUCT GR, STRS, BASE AND SURF
WORK ORDER- 09-07-99 WORK BEGAN- 09-23-99
DATE WORK COMPLETED- TIME COMPUTED- 09-23-99
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 21 PERCENT TIME USED- 11

REECE ALBERT, INC. CONTRACT 07993078 TOTALS 4,071,665.64 9,216.81 146,796.80 3.7'

TOM GREEN AT THE PEDESTRIAN OVERPASS .200 276,776.36 46,014.53 46,014.53 17.5'
US 87
0070-02-069
CL 70-2-69 LANDSCAPE ESTABLISHMENT
WORK ORDER- 11-23-99 WORK BEGAN- 12-09-99
DATE WORK COMPLETED- TIME COMPUTED- 12-09-99
CONTRACT WORKING DAYS- 54 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 16 PERCENT TIME USED- 30

ENTRENOS, INC. CONTRACT 10993015 TOTALS 276,776.36 46,014.53 46,014.53 17.5'

TOM GREEN AT VARIOUS SITES ON IH 10 IN SJT DIST. .001 922,063.34 23,330.67 23,330.67 2.6'
VA
0907-00-047
IM 10-3(94) ROADWAY ILLUMINATION
WORK ORDER- 11-15-99 WORK BEGAN- 12-21-99
DATE WORK COMPLETED- TIME COMPUTED- 12-21-99
CONTRACT WORKING DAYS- 109 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

MICA CORPORATION CONTRACT 10993045 TOTALS 922,063.34 23,330.67 23,330.67 2.6'

TOM GREEN AT THE S. KOENINGHEIM/ABE STREET SPLIT .001 46,451.35 .00 49,938.36 99.9'
US 87
0070-02-067
CL 70-2-67 LANDSCAPE DEVELOPMENT
WORK ORDER- 01-16-98 WORK BEGAN- 02-02-98
DATE WORK COMPLETED- TIME COMPUTED- 02-01-98
CONTRACT WORKING DAYS- 43 ADDL DAYS GRANTED- 20
WORKING DAYS CHARGED- 63 PERCENT TIME USED- 100

THUMBS UP SPRINKLER CONTRACT 12973018 TOTALS 46,451.35 .00 49,938.36 99.9'

DISTRICT CONTRACT AMOUNT 64,009,138.51
DISTRICT ESTIMATES THIS MONTH 2,590,513.73
DISTRICT TOTAL ESTIMATES PAID TO DATE 18,854,510.01

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAGAN	1.364 MI. SOUTH OF GLASSCOCK COUNTY LINE			1.544	229,942.60	.00	.00	.0
SH0137	4.356 MI. SOUTH OF GLASSCOCK COUNTY LINE							
6048-08-001								
RMC - 604808001	IN PLACE REPAIR							
REAGAN	3.826 MI. WEST OF SH 137			.909	95,730.70	.00	.00	.0
FM1357	1.136 MI. EAST OF SH 137							
6048-08-002								
RMC - 604808002	IN PLACE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
	CONTRACT 12994009	TOTALS			325,673.30	.00	.00	0.0
REAL	VARIOUS LIMITS IN REAL ETC.			.001	212,122.70	81,651.20	212,122.70	99.9
SH0055	EDWARDS COUNTY							
6040-58-001								
RMC - 604058001	REMOVE & INSTALL METAL BEAM GUARD FENCE							
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54					
TEXAS COMMERCIAL FENCE, INCORPORATED								
	CONTRACT 03994008	TOTALS			212,122.70	81,651.20	212,122.70	99.9
REAL	THE INT WITH SH 55 IN CAMP WOOD			.001	139,470.20	42,787.50	110,535.50	100.0
FM0337	17.27 MI EAST							
6040-71-001								
RMC - 604071001	REMOVE & INSTALL METAL BEAM GUARD FENCE							
WORK ORDER-	05-21-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-	12-23-99	TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	75					
TEXAS COMMERCIAL FENCE, INCORPORATED								
	CONTRACT 03994015	TOTALS			139,470.20	42,787.50	110,535.50	100.0
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY			.001	404,754.61	176,170.40	377,257.47	100.0
US0277	VARIOUS LOCATIONS IN STERLING COUNTY							
6044-52-001								
RMC - 604452001	CLEANING AND/OR SEALING JOINTS AND CRACK							
WORK ORDER-	10-19-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-	12-13-99	TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52					
BAUM CONSTRUCTION CO.								
	CONTRACT 09994012	TOTALS			404,754.61	176,170.40	377,257.47	100.0
DISTRICT CONTRACT AMOUNT							1,082,020.81	
DISTRICT ESTIMATES THIS MONTH							300,609.10	
DISTRICT TOTAL ESTIMATES PAID TO DATE							699,915.67	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COKE	VARIOUS LOCATIONS IN COKE COUNTY	.001	70,925.02'	23,942.92'	23,942.92'	33.7'
US0277	VARIOUS LOCATIONS IN COKE COUNTY					
6042-60-001						
RMC - 604260001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	11-12-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	19			

RON ANDERSON CO.	CONTRACT 05990710	TOTALS	70,925.02'	23,942.92'	23,942.92'	33.7'

COKE	VARIOUS LOCATIONS IN COKE COUNTY	.001	9,099.12'	803.32'	2,123.06'	23.3'
US0277	VARIOUS LOCATIONS IN COKE COUNTY					
6043-82-001						
RMC - 604382001	PICNIC AREA MAINTENANCE					
WORK ORDER-	10-05-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	26			

DOUG TATE	CONTRACT 09990702	TOTALS	9,099.12'	803.32'	2,123.06'	23.3'

COKE	LOCATIONS IN TOM GREEN & COKE CO.	1.000	215,780.00'	.00'	.00'	.0'
SH0158	LOCATIONS IN STERLING/RUNNELS CO.					
6044-53-001						
RMC - 604453001	METAL BEAM GUARD FENCE REPAIR ETC.					
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

ROCKS-R-US LUXURY LANDSCAPE	CONTRACT 10990701	TOTALS	215,780.00'	.00'	.00'	0.0'

CONCHO	VARIOUS LOCATIONS	.001	133,708.20'	20,562.00'	20,562.00'	15.3'
US0087						
6043-59-001						
RMC - 604359001	MOWING					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13			

KENNETH EGGEMEYER COMPANY	CONTRACT 05990706	TOTALS	133,708.20'	20,562.00'	20,562.00'	15.3'

CROCKETT	ALL ROADWAY IN CROCKETT COUNTY	309.900	117,854.39'	25,040.64'	25,040.64'	21.2'
SH0163						
6043-69-001						
RMC - 604369001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26			

J&D PIPELINE & CONSTRUCTION, INC.	CONTRACT 05990712	TOTALS	117,854.39'	25,040.64'	25,040.64'	21.2'

EDWARDS	VARIOUS LOCATIONS	.001	140,677.08'	47,281.44'	69,278.16'	49.2'
SH0041						
6043-61-001						
RMC - 604361001	MOWING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15			

CASTELLO, INC.	CONTRACT 05990702	TOTALS	140,677.08'	47,281.44'	69,278.16'	49.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
IRION VARIOUS LOCATION IN CROCKETT, IRION, AND SUTTON COUNTIES				1.886	159,175.00	88,990.00	112,690.00	73.3
US0067								
6044-27-001								
RMC - 604427001								
INSTALLING AND UPGRADING MBGF								
WORK ORDER-	07-09-99	WORK BEGAN-	07-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	130					
B & B TRAILERS								
CONTRACT 05990701				TOTALS	159,175.00	88,990.00	112,690.00	73.3
KIMBLE VARIOUS LOCATIONS_KIMBLE				.001	139,384.00	.00	.00	.0
US0083								
6043-60-001								
RMC - 604360001								
MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODNEY SHIVERS								
CONTRACT 11990701				TOTALS	139,384.00	.00	.00	0.0
REAGAN ALL ROADWAYS IN REAGAN & IRION COUNTIES				288.946	86,670.92	14,255.92	14,255.92	16.4
US0067								
6043-71-001								
RMC - 604371001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17					
PULLIG CONTRACTING CO.								
CONTRACT 05990707				TOTALS	86,670.92	14,255.92	14,255.92	16.4
RUNNELS VARIOUS LOCATIONS IN RUNNELS COUNTY				.001	95,169.36	29,438.64	29,438.64	30.9
SH0153								
6042-59-001								
RMC - 604259001								
MOWING OF THE RIGHT-OF-WAY								
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11					
W. L. DUKE								
CONTRACT 05990709				TOTALS	95,169.36	29,438.64	29,438.64	30.9
RUNNELS VARIOUS LOCATIONS IN RUNNELS COUNTY				.001	6,799.12	581.28	2,200.56	32.3
US0083								
6043-83-001								
RMC - 604383001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	34					
DOUG TATE								
CONTRACT 06990708				TOTALS	6,799.12	581.28	2,200.56	32.3
SCHLEICHER ALL ROADWAYS IN SCHLEICHER COUNTY				156.890	44,692.37	6,827.71	6,827.71	15.2
US0277								
6043-72-001								
RMC - 604372001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12					
RON ANDERSON CO.								
CONTRACT 05990713				TOTALS	44,692.37	6,827.71	6,827.71	15.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

STERLING US0087	VARIOUS LOCATIONS IN STERLING COUNTY	.001	113,145.40	37,737.90	37,737.90	33.3
6042-61-001	VARIOUS LOCATIONS IN STERLING COUNTY					
RMC - 604261001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	23			
PULLIG CONTRACTING CO.						
CONTRACT 05990703		TOTALS	113,145.40	37,737.90	37,737.90	33.3

STERLING US0087	VARIOUS LOCATIONS IN STERLING COUNTY	.001	9,806.70	945.00	2,710.20	27.6
6043-81-001	VARIOUS LOCATIONS IN STERLING COUNTY					
RMC - 604381001	PICNIC AREA MAINTENANCE					
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	28			
BOYD WESLEY TURNER						
CONTRACT 09990701		TOTALS	9,806.70	945.00	2,710.20	27.6

SUTTON US0277	ALL ROADWAYS IN SUTTON COUNTY	205.750	89,286.97	18,304.51	18,304.51	20.5
6043-70-001	ALL ROADWAYS IN SUTTON COUNTY					
RMC - 604370001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-28-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	16			
TED LAWSON						
CONTRACT 05990704		TOTALS	89,286.97	18,304.51	18,304.51	20.5

SUTTON IH0010	EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10	.565	97,689.80	106,255.20	109,995.20	99.9
6044-85-001	EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10					
RMC - 604485001	REMOVE AND INSTALL CONCRETE C & G					
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100			
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 06990702		TOTALS	97,689.80	106,255.20	109,995.20	99.9

SUTTON US0277	SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN	.010	24,599.84	2,554.72	8,179.81	33.2
6044-57-001	SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN					
RMC - 604457001	MAINTENANCE WORK AT PICNIC AREA SITES					
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	35			
SHAW'S GENERAL REPAIR						
CONTRACT 06990709		TOTALS	24,599.84	2,554.72	8,179.81	33.2

TOM GREEN US0067	VARIOUS LOCATIONS IN TOM GREEN COUNTY	.001	118,685.02	33,698.02	33,698.02	28.3
6042-57-001	VARIOUS LOCATIONS IN TOM GREEN COUNTY					
RMC - 604257001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	10-19-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17			
KENNETH EGGEMEYER COMPANY						
CONTRACT 05990705		TOTALS	118,685.02	33,698.02	33,698.02	28.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY			.001	72,124.80	13,024.96	13,024.96	20.0
US0087	VARIOUS LOCATIONS IN TOM GREEN COUNTY							
6042-58-001								
RMC - 604258001	MOWING OF THE RIGHT-OF-WAY							
WORK ORDER-	10-19-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37					
JEREMY SANDERS								
CONTRACT 05990711				TOTALS	72,124.80	13,024.96	13,024.96	20.0
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			.001	81,200.00	3,300.00	13,200.00	16.2
US0087	VARIOUS SITES IN THE SAN ANGELO DISTRICT							
6038-31-001								
RMC - 603831001	LANDSCAPE MAINTENANCE							
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	18					
PAXTON'S CONTRACT SERVICES								
CONTRACT 07990701				TOTALS	81,200.00	3,300.00	13,200.00	16.2
DISTRICT CONTRACT AMOUNT							1,826,473.11	
DISTRICT ESTIMATES THIS MONTH							473,544.18	
DISTRICT TOTAL ESTIMATES PAID TO DATE							543,210.21	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN	SHACKELFORD COUNTY LINE			19.435	4,496,596.97'	89,046.82'	4,424,676.33'	99.9'
US 283	IH 20 NFR							
0437-02-011								
CSR 437-2-11	FL BS, LIME TRT, SURF TRT'S, SAFETY IMPROVE							
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	100					
CONTRACT PAVING CO.								
CONTRACT 06983010				TOTALS	4,496,596.97'	89,046.82'	4,424,676.33'	99.9'
CALLAHAN	AT CHERRY LANE			.100	45,970.00'	1,680.82'	9,980.30'	22.8'
IH 20	IN CLYDE							
0006-07-064								
CD 6-7-64	REPLACE SIGNS AND FLASHING BEACONS							
WORK ORDER-	09-17-99	WORK BEGAN-	09-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 08993080				TOTALS	45,970.00'	1,680.82'	9,980.30'	22.8'
CALLAHAN	ETC TAYLOR COUNTY LINE	BAIRD		256.981	5,136,482.89'	.00'	.00'	.0'
IH 20	ETC WEST CITY LIMITS, ETC.							
0006-07-065	ETC							
CPM 6-7-65	SEAL COAT							
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
CONTRACT 11993005				TOTALS	5,136,482.89'	.00'	.00'	0.0'
FISHER	3.37 MI EAST OF FM 1224			9.707	1,858,541.59'	212,129.00'	678,143.27'	38.4'
SH 92	JONES COUNTY LINE							
0318-02-021								
CSR 318-2-21	ADD SHLDR, HMAC, SAF END TREAT EXIST STR							
WORK ORDER-	09-14-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	56					
CONTRACT PAVING CO.								
CONTRACT 08993053				TOTALS	1,858,541.59'	212,129.00'	678,143.27'	38.4'
HASKELL	1.931 KM NORTH OF HASKELL CO LINE			16.118	3,780,003.14'	102,004.01'	3,312,247.73'	92.2'
US 277	1.770 KM NORTH OF FM 1225							
0157-04-036								
STP 98(495)R	PLANE ACP CRACK&SEAT CONC PAY FL BS 2CST							
WORK ORDER-	12-31-98	WORK BEGAN-	01-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	60					
J. H. STRAIN & SONS, INC.								
CONTRACT 11983050				TOTALS	3,780,003.14'	102,004.01'	3,312,247.73'	92.2'
HASKELL	ON CR 143 AT CALIFORNIA CREEK			.280	336,489.40'	23,583.38'	328,735.08'	100.0'
CR	2.15 MILES EAST OF FM 600							
0908-22-008								
BR 97(114)OX	CONSTRUCT BRIDGE AND APPROACHES							
JONES	ON CR 158 AT THOMPSON CRK			.118	97,743.35'	401.48'	97,212.12'	100.0'
CR								
0908-24-019								
BR 96(78)OX	REPL BR & APPRS							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JONES CR	ON CR 137 AT CALIFORNIA CRK		.116	168,071.81	536.00	172,354.75	100.0
0908-24-020							
BR 96(79)OX	REPL BR & APPRS						
JONES CR	ON CR 372 AT CALIFORNIA CRK		.151	233,459.09	20,677.49	232,683.10	100.0
0908-24-021							
BR 96(80)OX	REPL BR & APPRS						
WORK ORDER-	02-04-99	WORK BEGAN-	03-23-99				
DATE WORK COMPLETED-	12-17-99	TIME COMPUTED-	02-20-99				
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	105				
J. H. STRAIN & SONS, INC.							
CONTRACT 12983054			TOTALS	835,763.65	45,198.35	830,985.05	100.0

HOWARD	AT UP RR OVERPASS		.220	854,784.90	326,443.54	326,443.54	40.2
FM 700							
0668-03-006							
CD 668-3-6	REP BR SLAB, BR RAIL, MBGF & ACP						
WORK ORDER-	10-04-99	WORK BEGAN-	12-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 08993061			TOTALS	854,784.90	326,443.54	326,443.54	40.2

HOWARD	3.2 KM WEST OF BIG SPRING		12.033	262,362.85	76,866.93	238,008.59	95.4
IH 20	NEAR FM 700						
0005-05-085							
IM 20-2(198)	SAFETY END TRT CULV, MBGF AND GET'S						
WORK ORDER-	09-15-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	100				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 08993104			TOTALS	262,362.85	76,866.93	238,008.59	95.4

HOWARD	AT US 87		.100	37,779.00	.00	35,871.52	99.9
IH 20	IN BIG SPRING						
0005-05-086							
CL 5-5-86	LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 09983017			TOTALS	37,779.00	.00	35,871.52	99.9

HOWARD	ETC BI 20-G	0.4	215.564	3,965,246.51	.00	.00	.0
IH 20	ETC MI. EAST OF US 87, ETC.						
0005-05-091	ETC						
CPM 5-5-91	SEAL COAT						
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
CONTRACT 11993008			TOTALS	3,965,246.51	.00	.00	0.0

HOWARD	ETC FM 700	NO	295.634	2,623,877.58	.00	2,229,427.40	89.5
IH 20	ETC NAME OVERPASS						
0005-05-090	ETC						
CPM 5-5-90	SEAL COAT						
WORK ORDER-	01-07-99	WORK BEGAN-	03-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12983009			TOTALS	2,623,877.58	.00	2,229,427.40	89.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JONES FM 600 2032-02-009 AR 2032-2-9	US 180 FM 1082 STR MDN, GR, LIME STAB, ADD'L BS & SURF	11.159	4,113,075.70	267,007.12	2,794,591.41	71.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 06-25-99 360 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-99 06-25-99 0 36			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 05993056		TOTALS	4,113,075.70	267,007.12	2,794,591.41	71.5

KENT SH 70 0106-03-025 CSR 106-3-25	DICKENS COUNTY LINE 6.0 MI N OF JAYTON GRAD, FLEX BASE, STRS, S.E.T. AND 2 CST	10.200	2,255,344.46	141,686.96	1,987,986.17	94.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-29-98 09-09-98 194 252	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-98 09-09-98 31 112			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06983044		TOTALS	2,255,344.46	141,686.96	1,987,986.17	94.0

KENT SH 208 1361-02-019 STP 98(477)R	1.61 KM S OF DBL MTN FK BRAZOS RIVER SCURRY CO LINE REHAB, ADD SHOULDERS & 2-CST	13.402	2,896,558.64	3,657.50	2,296,931.44	83.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 12-02-98 260 203	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-28-99 12-02-98 0 78			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10983005		TOTALS	2,896,558.64	3,657.50	2,296,931.44	83.4

MITCHELL IH 20 0006-01-078 IH 20-2(196)	3 MI EAST OF COLORADO CITY NOLAN COUNTY LINE PL, SPOT ASBR, HOT ASPH, ACP & SAF LIGHT	9.058	2,994,777.25	118,679.12	2,601,189.42	91.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 07-10-99 98 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-10-99 0 107			
PRICE CONSTRUCTION, INC.						
CONTRACT 05993060		TOTALS	2,994,777.25	118,679.12	2,601,189.42	91.6

NOLAN IH 20 0006-02-091 CPM 6-2-91	1 MI SW OF ROSCOE SH 70 (EBL ONLY) PLAN, ASB SPOT RPR, HOT ARU, ACP O/L	9.549	2,092,406.08	.00	1,972,975.67	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 10-07-99 89 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 05-14-99 0 100			
PRICE CONSTRUCTION, INC.						
CONTRACT 03993007		TOTALS	2,092,406.08	.00	1,972,975.67	100.0

NOLAN US 84 0053-12-054 CSR 53-12-54	IH 20 EAST OF ROSCOE NEAR BU 84-J PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST	5.646	3,524,071.68	121,391.90	3,918,468.71	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 07-10-98 175 302	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-98 07-10-98 80 118			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983009		TOTALS	3,524,071.68	121,391.90	3,918,468.71	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK, IH 20 ADRIAN RD & AT & SF RR O/P 0006-03-098 IM 20-2(188)252 EMB, STRS, FB, HMAC, MBGF & SGT'S		8.020	7,598,510.55	38,545.23	6,782,435.41	93.9
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	70			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55	38,545.23	6,782,435.41	93.9
***** NOLAN SH 70 IN SWEETWATER (VARIOUS LOCATIONS) IH 20 TAYLOR COUNTY LINE 0006-03-120 IM 20-2(197) SET CULVERTS AND RAISE INLETS		18.948	446,560.22	199,787.42	239,147.19	56.3
WORK ORDER-	09-24-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	53			
CONTRACT PAYING CO.						
CONTRACT 08993100		TOTALS	446,560.22	199,787.42	239,147.19	56.3
***** NOLAN INTERSECTION OF SH 153 & FM 126 FM 126 COMMUNITY OF NOLAN 0733-04-018 CPM 733-4-18 REMK EX BS, FL BS, 2 CST, EXT STRS		5.354	533,641.02	106,286.64	203,380.21	39.6
WORK ORDER-	10-14-99	WORK BEGAN-	10-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32			
J. H. STRAIN & SONS, INC.						
CONTRACT 09993028		TOTALS	533,641.02	106,286.64	203,380.21	39.6
***** SCURRY BU 84-G US 84 NORTH OF SNYDER 0053-08-058 CPM 53-8-58 CRUMB RUBBER SEAL COAT		38.336	1,063,989.81	.00	.00	.0
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAYING, INC.						
CONTRACT 12993037		TOTALS	1,063,989.81	.00	.00	0.0
***** TAYLOR N OF BI 20-R LP 322 S OF FM 1750 2398-01-034 STP 98(148)UM GR, STRS, FL BS, ILLUM, SAFE AND ACP		3.976	4,260,450.06	212,302.77	3,526,509.64	89.0
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	127			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06	212,302.77	3,526,509.64	89.0
***** TAYLOR W OF SH 351 IH 20 CALLAHAN C/L 0006-06-077 IM 20-2(194) PLAN, ASPH STAB BS, ASPH-RUB SEAL & ACP		8.980	1,264,885.30	.00	1,448,215.38	100.0
WORK ORDER-	04-23-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	93			
STEPHENS MARTIN PAYING, INC.						
CONTRACT 03993019		TOTALS	1,264,885.30	.00	1,448,215.38	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TAYLOR	US 83(HINTERS FHY) ON BI 20-R & N 1ST	5.605	817,839.22'	12,169.50'	266,772.22'	34.3'
BI 20-R	BU 83-D(TREADAWAY BLVD)					
0006-18-039						
STP 99(31)UM	INSTALL TRAFFIC CONTROL DEVICES					
WORK ORDER-	06-23-99	WORK BEGAN-	07-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	22			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22'	12,169.50'	266,772.22'	34.3'

TAYLOR	ON CR 360 AT MULBERRY CREEK	.250	389,222.26'	22,004.06'	328,728.96'	88.9'
CR	0.8 MILES SOUTH OF CR 354					
0908-33-058						
BR 97(121)OX	GRADING, STRUCTURES, MBSF & FLEX BASE					
WORK ORDER-	07-06-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	63			
REECE CONSTRUCTION CO., INC.						
CONTRACT 05993079		TOTALS	389,222.26'	22,004.06'	328,728.96'	88.9'

TAYLOR	W OF CATCLAW CREEK	4.484	3,911,255.80'	5,320.00'	3,598,720.27'	96.8'
IH 20	W OF SH 351					
0006-06-063						
IM 20-2(191)284	REHAB & SAFETY IMPROVEMENTS					
WORK ORDER-	07-22-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	78			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06983009		TOTALS	3,911,255.80'	5,320.00'	3,598,720.27'	96.8'

TAYLOR	BI 20-R	4.037	12,475,578.29'	768,619.52'	7,842,912.57'	66.1'
US 83	SO END US 277 OVERPASS IN ABILENE					
0033-06-081						
NH 98(278)	UPGRADE RAMPS AND FTG RDS					
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	37			
J. H. STRAIN & SONS, INC.						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983063		TOTALS	12,475,578.29'	768,619.52'	7,842,912.57'	66.1'

TAYLOR	ON US 180 IN BORDEN, SCURRY, FISHER, JONES, AND SHACKELFORD COUNTYS	.621	183,179.67'	.00'	.00'	.0'
VA						
0908-00-048						
C 908-00-48	SIGN REHABILITATION					
WORK ORDER-	10-29-99	WORK BEGAN-	12-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
W. L. DUKE						
CONTRACT 09993012		TOTALS	183,179.67'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 74,718,755.09
DISTRICT ESTIMATES THIS MONTH 2,870,827.21
DISTRICT TOTAL ESTIMATES PAID TO DATE 51,894,748.40

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****				*****	*****	*****	*****	*****
JONES	VARIOUS LOCATIONS			1.000	249,177.02	.00	.00	.0
US0083	IN JONES COUNTY							
6050-16-001								
RMC - 605016001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
B & B TRAILERS								
CONTRACT 12994006				TOTALS	249,177.02	.00	.00	0.0
*****				*****	*****	*****	*****	*****
TAYLOR	VARIOUS LOCATIONS			1.000	282,746.88	.00	.00	.0
IH0020	IN TAYLOR COUNTY							
6050-23-001								
RMC - 605023001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
B & B TRAILERS								
CONTRACT 12994026				TOTALS	282,746.88	.00	.00	0.0
*****				*****	*****	*****	*****	*****
							DISTRICT CONTRACT AMOUNT	531,923.90
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	.00

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BORDEN VA US0180 VA 6049-33-001 RMC - 604933001 LITTER PICKUP AND DISPOSAL			1.000	10,385.34	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & M SERVICE CO.							
CONTRACT 1099802			TOTALS	10,385.34	.00	.00	0.0
BORDEN VA US0180 VA 6036-41-001 RMC - 603641001 MOWING VARIOUS HIGHWAYS			1.000	68,032.41	23,332.63	69,766.39	100.0
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-	12-02-99	TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	72	*****			
TED LAWSON							
CONTRACT 1298082			TOTALS	68,032.41	23,332.63	69,766.39	100.0
CALLAHAN VA IH0020 VA 6048-80-001 RMC - 604880001 CRACK POURING			144.000	34,940.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JLR CONSTRUCTION							
CONTRACT 1099806			TOTALS	34,940.00	.00	.00	0.0
CALLAHAN VA IH0020 VA 6036-42-001 RMC - 603642001 MOWING VARIOUS HIGHWAYS			1.000	47,808.00	15,936.00	44,308.00	100.0
WORK ORDER-	05-20-99	WORK BEGAN-	06-02-99	*****			
DATE WORK COMPLETED-	11-22-99	TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100	*****			
TEXAS MOWING SERVICE							
CONTRACT 1298083			TOTALS	47,808.00	15,936.00	44,308.00	100.0
CALLAHAN VA FM0604 VA 6036-43-001 RMC - 603643001 MOWING VARIOUS HIGHWAYS			1.000	69,772.80	22,515.20	45,077.20	100.0
WORK ORDER-	06-16-99	WORK BEGAN-	07-05-99	*****			
DATE WORK COMPLETED-	11-19-99	TIME COMPUTED-	06-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	67	*****			
TEXAS MOWING SERVICE							
CONTRACT 1298084			TOTALS	69,772.80	22,515.20	45,077.20	100.0
HASKELL SOUTH BOUND LANE US0277 OF US 277 6032-95-001 RMC - 603295001 REST AREA MAINTENANCE			1.000	35,598.00	1,452.00	13,468.00	37.8
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	38	*****			
JOE PENA							
CONTRACT 0299803			TOTALS	35,598.00	1,452.00	13,468.00	37.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HASKELL	VA			1.000	12,920.00'	355.00'	4,540.00'	35.1'
US0277	VA							
6042-79-001								
RMC - 604279001	PICNIC AREA JANITORIAL / GROUNDS MAINT.							
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	34					
JOE PENA								
CONTRACT 03990802				TOTALS	12,920.00'	355.00'	4,540.00'	35.1'
HOWARD	VA			141.000	67,822.00'	76,960.70'	76,960.70'	100.0'
IH0020	VA							
6049-14-001								
RMC - 604914001	CRACK POURING							
WORK ORDER-	12-08-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-	12-17-99	TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	9					
BAUM CONSTRUCTION CO.								
CONTRACT 10990808				TOTALS	67,822.00'	76,960.70'	76,960.70'	100.0'
HOWARD	N/A			1.000	72,570.00'	2,955.00'	69,090.00'	95.2'
IH0020	N/A							
6021-20-001								
RMC - 602120001	REST AREA JANITORIAL/GROUNDS MAINT.							
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	699	PERCENT TIME USED-	96					
B & M SERVICE CO.								
CONTRACT 11970801				TOTALS	72,570.00'	2,955.00'	69,090.00'	95.2'
HOWARD	VA			1.000	66,876.00'	.00'	.00'	.0'
IH0020	VA							
6050-82-001								
RMC - 605082001	REST AREA JANITORIAL/GROUNDS MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & M SERVICE CO.								
CONTRACT 11990802				TOTALS	66,876.00'	.00'	.00'	0.0'
HOWARD	VA			1.000	34,600.00'	1,100.00'	31,075.00'	89.8'
IH0020	VA							
6023-36-001								
RMC - 602336001	PICNIC AREA JANITORIAL/GROUNDS MAINT.							
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	698	PERCENT TIME USED-	96					
PAXTON'S CONTRACT SERVICES								
CONTRACT 12970803				TOTALS	34,600.00'	1,100.00'	31,075.00'	89.8'
HOWARD	VA			1.000	78,967.53'	20,135.91'	69,687.63'	100.0'
IH0020	VA							
6036-70-001								
RMC - 603670001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-	11-29-99	TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	53					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980816				TOTALS	78,967.53'	20,135.91'	69,687.63'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JONES	VA			1.000	109,170.74'	.00'	96,003.26'	87.9'
US0083	VA							
6045-10-001								
RMC - 604510001	INSTALL RAISED PAVEMENT MARKERS							
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	34					
BAUM CONSTRUCTION CO.								
CONTRACT 06990806				TOTALS	109,170.74'	.00'	96,003.26'	87.9'

JONES	VARIOUS LOCATIONS IN JONES COUNTY			1.000	169,211.00'	2,550.10'	216,583.20'	100.0'
US0083	VARIOUS LOCATIONS IN HASKELL COUNTY							
6032-96-001								
RMC - 603296001	REMOVAL OF RAILROAD CROSSINGS							
WORK ORDER-	09-28-99	WORK BEGAN-	10-07-99					
DATE WORK COMPLETED-	12-09-99	TIME COMPUTED-	10-05-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75					
AJAX EQUIPMENT COMPANY								
CONTRACT 07990801				TOTALS	169,211.00'	2,550.10'	216,583.20'	100.0'

JONES	VARIOUS			67.000	72,076.20'	6,006.35'	24,025.40'	33.3'
US0083	VARIOUS							
6045-95-001								
RMC - 604595001	ROUTINE STREET SWEEPING							
WORK ORDER-	09-01-99	WORK BEGAN-	09-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	33					
CHESTER TODD ALLEN								
CONTRACT 07990802				TOTALS	72,076.20'	6,006.35'	24,025.40'	33.3'

JONES	VARIOUS HIGHWAYS			1.000	73,153.71'	2,825.98'	73,153.71'	100.0'
US0083	VARIOUS HIGHWAYS							
6036-46-001								
RMC - 603646001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	71					
RON ANDERSON CO.								
CONTRACT 12980807				TOTALS	73,153.71'	2,825.98'	73,153.71'	100.0'

KENT	VA			166.000	38,750.00'	.00'	.00'	.0'
US0380	VA							
6048-81-001								
RMC - 604881001	CRACK POURING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 10990807				TOTALS	38,750.00'	.00'	.00'	0.0'

KENT	VARIOUS ROADWAYS			1.000	64,799.28'	19,796.56'	59,389.68'	100.0'
US0380	VARIOUS ROADWAYS							
6036-48-001								
RMC - 603648001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-	12-14-99	TIME COMPUTED-	06-22-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	74					
BENNY MABEN								
CONTRACT 12980809				TOTALS	64,799.28'	19,796.56'	59,389.68'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL N/A				1.000	72,570.00	2,955.00	68,615.00	94.5
IH0020 N/A								
6021-21-001								
RMC - 602121001 REST AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	692	PERCENT TIME USED-	95					
B & M SERVICE CO.								
CONTRACT 11970802				TOTALS	72,570.00	2,955.00	68,615.00	94.5
MITCHELL WESTBOUND LANE IN				1.000	66,876.00	.00	.00	.0
IH0020 MITCHELL COUNTY								
6050-83-001								
RMC - 605083001 REST AREA JANITORIAL/GROUNDS MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & M SERVICE CO.								
CONTRACT 11990803				TOTALS	66,876.00	.00	.00	0.0
MITCHELL VA				1.000	36,165.00	1,470.00	32,400.00	89.5
IH0020 VA								
6023-39-001								
RMC - 602339001 PICNIC AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	694	PERCENT TIME USED-	95					
PAXTON'S CONTRACT SERVICES								
CONTRACT 12970804				TOTALS	36,165.00	1,470.00	32,400.00	89.5
MITCHELL VARIOUS ROADWAYS				1.000	99,902.70	.00	69,596.76	100.0
IH0020 VARIOUS ROADWAYS								
6036-49-001								
RMC - 603649001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-	12-03-99	TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980810				TOTALS	99,902.70	.00	69,596.76	100.0
NOLAN VARIOUS AREAS THROUGHOUT SWEETWATER				.100	6,380.00	319.00	319.00	5.0
B10020M								
6044-99-001								
RMC - 604499001 LANDSCAPE MAINTENANCE								
WORK ORDER-	11-23-99	WORK BEGAN-	12-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	5					
B & M SERVICE CO.								
CONTRACT 10990801				TOTALS	6,380.00	319.00	319.00	5.0
SCURRY VA				1.000	7,728.00	644.00	4,508.00	58.3
US0084 VA								
6033-00-001								
RMC - 603300001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	62					
B & M SERVICE CO.								
CONTRACT 03990801				TOTALS	7,728.00	644.00	4,508.00	58.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY	VARIOUS		.290	107,686.25'	38,629.25'	73,336.00'	68.1'
US0180	VARIOUS						
6043-67-001							
RMC - 604367001	CLEAN BRIDGE JOINTS AND RESEAL						
WORK ORDER-	11-12-99	WORK BEGAN-	11-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83				
MPB, INC.							
	CONTRACT 08990801	TOTALS		107,686.25'	38,629.25'	73,336.00'	68.1'
SCURRY	FM 1610 BULL CREEK BRIDGE ETC.		.052	220,492.00'	.00'	.00'	.0'
FM1610							
6032-52-001							
RMC - 603252001	RIPRAP, GABION & SAFETY END TREATMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEJAS INTERNATIONAL GROUP, INC.							
	CONTRACT 10990805	TOTALS		220,492.00'	.00'	.00'	0.0'
SCURRY	VARIOUS ROADWAYS		1.000	101,331.75'	12,164.75'	99,368.10'	100.0'
US0084	VARIOUS ROADWAYS						
6036-51-001							
RMC - 603651001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-	12-03-99	TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	77				
BENNY MABEN							
	CONTRACT 12980812	TOTALS		101,331.75'	12,164.75'	99,368.10'	100.0'
SHACKELFORD	VA		1.000	2,552.00'	.00'	.00'	.0'
US0283	VA						
6049-35-001							
RMC - 604935001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS CUTTERS							
	CONTRACT 10990804	TOTALS		2,552.00'	.00'	.00'	0.0'
STONEWALL	VARIOUS ROADWAYS		1.000	54,043.56'	.00'	36,029.04'	100.0'
US0083	VARIOUS ROADWAYS						
6036-53-001							
RMC - 603653001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-	12-14-99	TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	89	*****			
HASKELL TRACTOR SERVICE							
	CONTRACT 12980814	TOTALS		54,043.56'	.00'	36,029.04'	100.0'
TAYLOR	1.5 MILES SOUTH OF FM 707		.189	72,000.00'	27,990.27'	88,471.40'	99.9'
FM1750	1.69 MILES SOUTH OF FM 707						
6044-00-001							
RMC - 604400001	CONSTRUCTION OF DRAINAGE IMPROVEMENTS						
WORK ORDER-	09-23-99	WORK BEGAN-	09-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	56				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	48				
TEJAS INTERNATIONAL GROUP, INC.							
	CONTRACT 06990802	TOTALS		72,000.00'	27,990.27'	88,471.40'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR	VA			1.000	201,674.66	.00	185,015.67	100.0
US0277	VA							
6045-08-001								
RMC - 604508001	THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER-	10-18-99	WORK BEGAN-	10-21-99					
DATE WORK COMPLETED-	11-19-99	TIME COMPUTED-	10-25-99					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	92					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06990804				TOTALS	201,674.66	.00	185,015.67	100.0
TAYLOR	VARIOUS			261.000	151,210.32	12,443.74	49,774.96	32.9
IHO020	VARIOUS							
6045-96-001								
RMC - 604596001	ROUTINE STREET SWEEPING							
WORK ORDER-	08-25-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	33					
CHESTER TODD ALLEN								
CONTRACT 07990803				TOTALS	151,210.32	12,443.74	49,774.96	32.9
DISTRICT CONTRACT AMOUNT							2,328,065.25	
DISTRICT ESTIMATES THIS MONTH							292,537.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,600,562.10	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL FM 2271 SH 317 IN BELTON		2.409	4,395,925.01	89,449.30	1,316,376.89	31.5
2137-01-007 STP 96(783)UM GR STRS & SURF						
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	45			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993045		TOTALS	4,395,925.01	89,449.30	1,316,376.89	31.5
BELL S OF KILLEEN CITY LIMIT SH 195 1.235 MI S OF FM 2484		6.112	12,695,366.73	249,480.16	3,556,550.92	29.4
0836-02-028 STP 97(453) MDN GR STRS & SURF						
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	27			
GAREY CONSTRUCTION LTD.						
CONTRACT 02993003		TOTALS	12,695,366.73	249,480.16	3,556,550.92	29.4
BELL FM 437 SH 53 IN ZABCIKVILLE		4.151	885,922.43	48,062.29	676,175.66	80.3
0590-04-028 STP 99(99)R MDN GR, STRS & SURF						
WORK ORDER-	06-07-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	93			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04993026		TOTALS	885,922.43	48,062.29	676,175.66	80.3
BELL IH 35 IN BELTON LP 121		1.075	1,897,072.70	.00	1,839,444.34	97.0
0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING						
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70	.00	1,839,444.34	97.0
BELL 1.3 MI S OF FM 2484 WILLIAMSON CO LN		6.685	450,106.60	4,741.22	440,709.61	99.9
0836-02-047 CD 836-2-47 MDN GR & SURF						
WORK ORDER-	07-07-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	97			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06993075		TOTALS	450,106.60	4,741.22	440,709.61	99.9
BELL ON CR 539 AT LAMPASAS RIVER		1.005	1,298,298.51	28,018.94	1,138,518.33	92.3
0909-36-063 BR 93(230)OX REPL BR & APPRS						
WORK ORDER-	10-05-98	WORK BEGAN-	11-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	98			
S.F.H. CONSTRUCTION, INC.						
CONTRACT 08983025		TOTALS	1,298,298.51	167,459.77	1,377,493.84	99.9
BELL FM 2670 0.32 KM W OF SH 195		.367	.00	139,440.83	238,975.51	.0
1198-03-008 CD 1198-3-8 0.69 KM W OF SH 195 REHAB EXISTING RDMY						
WORK ORDER-	10-05-98	WORK BEGAN-	11-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	98			
S.F.H. CONSTRUCTION, INC.						
CONTRACT 08983025		TOTALS	1,298,298.51	167,459.77	1,377,493.84	99.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BELL	@ NOLAN CREEK		.193	1,280,527.19	.00	1,282,107.29	100.0
SH 317							
0015-05-036							
BR 98(168)	REPL BR & APPRS						
WORK ORDER-	11-09-98	WORK BEGAN-	11-30-98	*****			
DATE WORK COMPLETED-	12-10-99	TIME COMPUTED-	11-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4	*****			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	99	*****			
JAY-REESE CONTRACTORS, INC.							
CONTRACT 08983084			TOTALS	1,280,527.19	.00	1,282,107.29	100.0

BELL	@ PROP RD C (PEARIDGE IMPROV IN TEMPLE)		.277	159,614.37	36,552.20	110,456.02	72.8
SH 317	APPROX 0.43 MILES SOUTH OF FM 2305						
0398-04-058							
CD 398-4-58	MDN GR & ADD CENTER TURN LN						
WORK ORDER-	10-15-99	WORK BEGAN-	11-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99	*****			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	71	*****			
SHALLOW FORD CONSTRUCTION CO., INC.							
CONTRACT 09993067			TOTALS	159,614.37	36,552.20	110,456.02	72.8

BELL	ETC @ VARIOUS LOCATIONS IN WACO		399.514	3,931,908.25	.00	2,428,213.33	65.0
FM 817	ETC DISTRICT						
0015-05-038	ETC						
CPM 15-5-38	SEAL COAT						
WORK ORDER-	02-11-99	WORK BEGAN-	05-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2	*****			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	98	*****			
RONALD R. WAGNER & CO., INC.							
CONTRACT 12983034			TOTALS	3,931,908.25	.00	2,428,213.33	65.0

CORYELL	ON CR 213 @ CORYELL CR		.400	433,559.73	12,463.10	397,282.20	96.4
CR							
0909-39-016							
BR 97(245)OX	REPL BR & APPRS						
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	*****			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	97	*****			
S.F.W. CONSTRUCTION, INC.							
CONTRACT 04993032			TOTALS	433,559.73	12,463.10	397,282.20	96.4

CORYELL	FM 1829 (NORTH)		9.896	2,635,286.77	103,537.43	809,617.48	32.3
FM 107	FM 1996						
2505-02-011							
STP 99(101)RM	MDN GR, STRS & SURF						
WORK ORDER-	08-02-99	WORK BEGAN-	09-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	*****			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	37	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 06993056			TOTALS	2,635,286.77	103,537.43	809,617.48	32.3

CORYELL	SH 36		9.508	2,270,165.51	160,366.93	1,634,488.61	75.8
FM 107	FM 1829						
2505-01-009							
AR 2505-1-9	MDN GR, STRS & SURF						
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	*****			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	5	*****			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	101	*****			
JHL CONSTRUCTION							
CONTRACT 12983039			TOTALS	2,270,165.51	160,366.93	1,634,488.61	75.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FALLS	ETC	@ VARIOUS LOCATIONS IN MACO		110.419	1,422,991.44'	.00'	.00'	.0'
FM 46	ETC	DISTRICT						
0049-13-005	ETC							
CPM 49-13-5		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 01003010				TOTALS	1,422,991.44'	.00'	.00'	0.0'

FALLS		2.714 MI N OF SH 7		5.068	4,333,284.94'	128,958.62'	1,345,555.70'	32.6'
SH 6		2.354 MI S OF SH 7						
0049-03-056								
NH 98(434)		SEAL COAT, SURF & SFTY MK						
FALLS				.000	.00'	.00'	722.00'	.0'
STOCK-ACCT 09-1-0305								
WORK ORDER-	08-02-99	WORK BEGAN-	08-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	37					
YOUNG CONTRACTORS, INC.								
CONTRACT 06993009				TOTALS	4,333,284.94'	128,958.62'	1,346,277.70'	32.7'

FALLS		BS 6		2.591	1,379,721.68'	950.00'	1,264,452.12'	96.4'
FM 712		BRAZOS RIVER						
2634-01-008								
STP 98(3)R		MDN GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	69					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08983023				TOTALS	1,379,721.68'	950.00'	1,264,452.12'	96.4'

FALLS		MARLIN EAST CITY LIMITS		62.066	1,238,009.90'	.00'	.00'	.0'
SH 7	ETC	LIMESTONE COUNTY LINE						
0382-02-029	ETC							
STP 99(454)HES		SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 11993066				TOTALS	1,238,009.90'	.00'	.00'	0.0'

HAMILTON		ON CR 168 AT LEON RIVER		.280	684,180.06'	722.00'	722.00'	.1'
CR								
0909-29-016								
BR 99(227)OX		REPL BR & APPRS						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 09993020				TOTALS	684,180.06'	722.00'	722.00'	0.1'

HILL		ON CR 209 @ BYNUM CREEK		.170	226,274.85'	.00'	.00'	.0'
CR								
0909-37-025								
BR 98(181)OX		REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 01003021				TOTALS	226,274.85'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HILL	@ 0.702 KM N OF FM 286			.001	251,925.00	.00	.00	.0
IH 35								
0014-24-051								
C 14-24-51	INSTALLATION OF CMS							
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	5					
MICA CORPORATION								
CONTRACT 03993046				TOTALS	251,925.00	.00	.00	0.0

HILL	ETC	MCLENNAN CO LN	SH	93.036	1,909,001.14	444,088.16	1,123,362.38	61.9
IH 35		81, ETC						
0014-07-079	ETC							
IM 35-4(195)	ROADWAY							
WORK ORDER-	06-15-99	WORK BEGAN-	09-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	39					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 05993011				TOTALS	1,909,001.14	444,088.16	1,123,362.38	61.9

HILL	FM 3370			5.620	2,079,659.99	50,252.75	603,319.09	30.5
FM 933	FM 310							
1190-02-009								
STP 99(100)R	NDN GR, STRS & SURF							
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	48					
YOUNG CONTRACTORS, INC.								
CONTRACT 05993069				TOTALS	2,079,659.99	50,252.75	603,319.09	30.5

HILL	1.1 KM SOUTH OF FM 3267			4.844	19,960,175.57	563,675.91	5,167,835.01	27.2
IH 35	1.1 KM NORTH OF FM 286 IN HILLSBORO							
0014-24-045								
IM 35-4(190)367	BS, SURF, STRS, PVMT & SFTY MK							
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99					
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	14					
THE LANE CONSTRUCTION CORPORATION								
CONTRACT 06993042				TOTALS	19,960,175.57	563,675.91	5,167,835.01	27.2

HILL	MCLENNAN CO LINE			9.058	2,687,565.51	47,098.95	1,836,583.37	71.9
FM 933	9.059 KM N TO NEAR AQUILLA							
0209-06-029								
AR 209-6-29	NDN GR, STRS & SURF							
WORK ORDER-	08-26-98	WORK BEGAN-	10-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	92					
YOUNG CONTRACTORS, INC.								
CONTRACT 07983045				TOTALS	2,687,565.51	47,098.95	1,836,583.37	71.9

HILL	0.87 MI W OF SH 81 IN HILLSBORO			.568	617,060.22	.00	.00	.0
SH 22	0.30 MI W OF SH 81 IN HILLSBORO							
0121-02-048								
STP 2000(52)R	SUBGRD, BS, STRS & ACP							
WORK ORDER-	01-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LINDSEY CONTRACTORS, INC.								
CONTRACT 11993067				TOTALS	617,060.22	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL 1.61 KM SOUTH OF FM 1304		9.514	39,440,992.14	1,275,496.45	15,064,855.37	40.2
IH 35 SH 81 SOUTH OF HILLSBORO						
0014-07-075						
IM 35-4(192) WDN GR, STRS & SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	36			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12983030		TOTALS	39,440,992.14	1,275,496.45	15,064,855.37	40.2
HILL ETC @ VARIOUS LOCATIONS IN WACO		213.625	4,172,202.45	.00	.00	.0
FM 1242 ETC DISTRICT						
0014-17-075 ETC						
CPM 14-17-75 SEAL COAT						
WORK ORDER-	12-29-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12993051		TOTALS	4,172,202.45	.00	.00	0.0
LIMESTONE ETC @ INTERS WITH ROSS STREET		.007	532,067.08	13,861.72	23,023.91	4.5
SH 14 ETC LACY-LAKEVIEW						
0093-04-037 ETC						
STP 99(455)HES INSTALL OVERHEAD FLASHING BEACON						
WORK ORDER-	09-21-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08993011		TOTALS	532,067.08	13,861.72	23,023.91	4.5
LIMESTONE FROST CREEK		17.154	4,656,668.07	3,434.14	3,729,930.65	84.3
SH 164 FM 339						
0413-02-025						
STP 98(433)R WDN GR, STRS & SURF						
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	86			
H & B CONTRACTORS, INC.						
CONTRACT 11983051		TOTALS	4,656,668.07	3,434.14	3,729,930.65	84.3
LIMESTONE FM 1953		3.095	1,223,239.72	.00	.00	.0
FM 39 SHILOH						
0643-03-020						
STP 99(618)R WDN GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993022		TOTALS	1,223,239.72	.00	.00	0.0
MCLENNAN FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340)		.653	3,394,053.16	199,823.70	2,199,350.22	68.2
FM 3476						
0015-21-004						
BR 99(97) WDN GR, STRS & SURF						
WORK ORDER-	04-27-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	55			
YOUNG CONTRACTORS, INC.						
CONTRACT 02993084		TOTALS	3,394,053.16	199,823.70	2,199,350.22	68.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	12TH ST, N LP 340		4.535	3,669,583.95'	141,747.26'	2,775,049.50'	79.6'
IH 35 0015-01-168 IM 35-4(196) INST CTB,CON PAV RPR,ACP OVLY							
MCLENNAN	STOCK-ACCT 09-1-0309		.000	.00'	.00'	61,560.00'	.0'
WORK ORDER- 06-04-99 WORK BEGAN- 07-12-99 DATE WORK COMPLETED- TIME COMPUTED- 06-20-99 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 9 WORKING DAYS CHARGED- 73 PERCENT TIME USED- 74							
YOUNG CONTRACTORS, INC.							
CONTRACT 04993006			TOTALS	3,669,583.95'	141,747.26'	2,836,609.50'	81.3'
MCLENNAN	0.6 MI N OF FM 1860 IN RIESEL FALLS C/L		1.491	3,096,088.94'	245,131.51'	2,105,813.06'	71.5'
SH 6 0049-01-061 NH 96(782)M GR, STRS & SURF							
WORK ORDER- 06-02-99 WORK BEGAN- 06-23-99 DATE WORK COMPLETED- TIME COMPUTED- 06-18-99 CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 16 WORKING DAYS CHARGED- 110 PERCENT TIME USED- 49							
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 04993073			TOTALS	3,096,088.94'	245,131.51'	2,105,813.06'	71.5'
MCLENNAN	SH 164 NEAR ELM ST IN MART		.481	674,136.47'	25,994.64'	519,225.55'	81.0'
FM 3529 0831-05-001 A 831-5-1 GR, STRS, BS & SURF							
WORK ORDER- 06-30-99 WORK BEGAN- 08-04-99 DATE WORK COMPLETED- TIME COMPUTED- 07-16-99 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 51 PERCENT TIME USED- 85							
YOUNG CONTRACTORS, INC.							
CONTRACT 04993098			TOTALS	674,136.47'	25,994.64'	519,225.55'	81.0'
MCLENNAN	@ VARIOUS LOCATIONS IN WACO DISTRICT		.001	868,761.10'	4,750.00'	785,315.50'	95.1'
VA 0909-22-100 C 909-22-100 DISTRICTWIDE PAVEMENT MARKINGS							
WORK ORDER- 09-14-99 WORK BEGAN- 09-27-99 DATE WORK COMPLETED- TIME COMPUTED- 09-30-99 CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 52 PERCENT TIME USED- 47							
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 08993057			TOTALS	868,761.10'	4,750.00'	785,315.50'	95.1'
MCLENNAN	ON CR 581 AT LUCKY BRANCH		.075	201,060.50'	33,636.70'	53,881.67'	28.2'
CR 0909-22-068 BR 93(210)OX REPL BR & APPRS							
WORK ORDER- 11-15-99 WORK BEGAN- 11-22-99 DATE WORK COMPLETED- TIME COMPUTED- 12-01-99 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 11 PERCENT TIME USED- 14							
S.F.W. CONSTRUCTION, INC.							
CONTRACT 10993025			TOTALS	201,060.50'	33,636.70'	53,881.67'	28.2'
MCLENNAN	INTERSECTION OF SH 317 IN MCGREGOR 0.378 MI EAST		.378	203,399.60'	.00'	.00'	.0'
US 84 0055-07-051 CL 55-7-51 LANDSCAPE DEVELOPMENT							
WORK ORDER- 12-03-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-19-99 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
TEXAS MOWING SERVICE							
CONTRACT 11993061			TOTALS	203,399.60'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT						131,255,857.28	
DISTRICT ESTIMATES THIS MONTH						4,051,734.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE						54,529,473.29	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL	VARIOUS		.999	113,448.00	.00	174,781.90	100.0
IH0035	VARIOUS						
6025-29-001							
RMC - 602529001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98				
DATE WORK COMPLETED-	11-30-99	TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 03984029			TOTALS	113,448.00	.00	174,781.90	100.0
LIMESTONE	VARIOUS LOCATIONS		1.000	92,118.63	.00	140,169.84	100.0
SH0007	VARIOUS LOCATIONS						
6029-73-001							
RMC - 602973001	REPAIR/REPLACE MBGF AND BRIDGE RAIL						
FALLS	VARIOUS LOCATIONS		.500	42,759.68	18,051.55	73,328.80	100.0
SH0007	VARIOUS LOCATIONS						
6029-73-002							
RMC - 602973002	REPAIR/REPLACE MBGF AND BRIDGE RAIL						
WORK ORDER-	07-16-98	WORK BEGAN-	07-31-98				
DATE WORK COMPLETED-	12-17-99	TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	99				
FORTSON CONTRACTING, INC.							
CONTRACT 06984043			TOTALS	134,878.31	18,051.55	213,498.64	100.0
MCLENNAN	WILLIAMSON/BELL COUNTY LINE		115.000	19,849,000.00	348,850.46	1,384,972.31	7.4
IH0035	HILL/JOHNSON & ELLIS COUNTY LINES						
6044-92-001							
RMC - 604492001	TOTAL MAINTENANCE & OPERATION OF HWY						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	7				
VMS MAINTENANCE SYSTEMS, INC.							
CONTRACT 07994016			TOTALS	19,849,000.00	348,850.46	1,384,972.31	7.4
MCLENNAN	DISTRICT WIDE		.001	447,700.00	81,500.70	81,500.70	18.2
US0084	DISTRICT WIDE						
6047-20-001							
RMC - 604720001	DISTRICT WIDE PAVEMENT MARKINGS						
WORK ORDER-	12-07-99	WORK BEGAN-	12-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	7				
PAIGE BARRICADES, INC.							
CONTRACT 10994010			TOTALS	447,700.00	81,500.70	81,500.70	18.2
MCLENNAN	DISTRICT WIDE		.001	299,600.00	.00	.00	.0
US0084	DISTRICT WIDE						
6050-92-001							
RMC - 605092001	DISTRICT WIDE RAISED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DRS CONSTRUCTION, INC.							
CONTRACT 12994024			TOTALS	299,600.00	.00	.00	0.0
						DISTRICT CONTRACT AMOUNT	20,844,626.31
						DISTRICT ESTIMATES THIS MONTH	448,402.71
						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,854,753.55

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL	VARIOUS_LOCATIONS ON US 190		.999	80,110.00	.00	95,563.64	99.9
US0190	VARIOUS LOCATIONS IN KILLEEN AREA						
6024-34-001							
RMC - 602434001	REPAIR/REPLACE METAL BEAM GUARD FENCE						
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24				
TEXAS MOWING SERVICE							
CONTRACT 01980901			TOTALS	80,110.00	.00	95,563.64	99.9
BELL	DISTRICT WIDE		.001	153,746.20	11,275.00	155,038.24	100.0
US0190	DISTRICT WIDE						
6042-21-001							
RMC - 604221001	INSTALL OVERHEAD FLASHING BEACONS						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-	12-27-99	TIME COMPUTED-	07-30-99				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	100				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 06990902			TOTALS	153,746.20	11,275.00	155,038.24	100.0
BELL	1.063 MILES SOUTH OF LOOP 363		.090	68,460.00	.00	69,539.40	100.0
IH0035	0.973 MILES SOUTH OF LOOP 363						
6045-92-001							
RMC - 604592001	MILL & OVERLAY						
WORK ORDER-	10-08-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-	12-02-99	TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	75				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 08990904			TOTALS	68,460.00	.00	69,539.40	100.0
BELL	VARIOUS		.500	65,293.90	.00	.00	.0
US0190	VARIOUS						
6035-69-001							
RMC - 603569001	REPAIR METAL BEAM GUARDFENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BMH CONTRACTORS							
CONTRACT 10990901			TOTALS	65,293.90	.00	.00	0.0
BELL	LAMPASAS COUNTY LINE		30.000	138,552.00	.00	.00	.0
US0190	FM 1670						
6048-70-001							
RMC - 604870001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CASTELLO, INC.							
CONTRACT 11990903			TOTALS	138,552.00	.00	.00	0.0
BELL	ALL STATE MAINTAINED HIGHWAYS		176.000	95,996.48	15,945.24	69,962.18	100.0
US0190	IN KILLEEN AREA - BELL COUNTY						
6036-02-001							
RMC - 603602001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-16-99	WORK BEGAN-	07-19-99				
DATE WORK COMPLETED-	12-06-99	TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	53				
HAMILTON MOWING							
CONTRACT 12980902			TOTALS	95,996.48	15,945.24	69,962.18	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
BOSQUE SH0006	VARIOUS		6.213	24,900.00	1,600.00	18,400.00	73.8
6030-12-001							
RMC - 603012001	SWEEPING HIGHWAYS, STREETS & BRIDGES						
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99				
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	33				
TEXAS MOWING SERVICE							
CONTRACT 03990901			TOTALS	24,900.00	1,600.00	18,400.00	73.8
*****			*****	*****	*****	*****	*****
BOSQUE FMO056	VARIOUS		51.040	35,530.00	.00	.00	.0
6048-04-001							
RMC - 604804001	REM/REPL SMALL RDS D SIGN ASSEMS						
BOSQUE FM2602	VARIOUS		9.570	5,380.00	.00	.00	.0
6048-04-002							
RMC - 604804001	REM/REPL SMALL RDS D SIGN ASSEMS						
BOSQUE FM2114	VARIOUS		5.190	3,305.00	.00	.00	.0
6048-04-003							
RMC - 604804001	REM/REPL SMALL RDS D SIGN ASSEMS						
BOSQUE FMO927	VARIOUS		26.070	20,280.00	.00	.00	.0
6048-04-004							
RMC - 604804001	REM/REPL SMALL RDS D SIGN ASSEMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 11990901			TOTALS	64,495.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****
BOSQUE FMO219	HAMILTON COUNTY LINE		29.540	22,167.30	.00	.00	.0
6048-05-001	SH 22						
RMC - 604805001	TREE TRIMMING & UNDERBRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WELLMANN ENTERPRISES							
CONTRACT 11990902			TOTALS	22,167.30	.00	.00	0.0
*****			*****	*****	*****	*****	*****
CORYELL US0084	ALL STATE MAINTAINED		280.000	71,423.59	.00	70,562.35	100.0
6036-10-001	HIGHWAYS IN CORYELL COUNTY						
RMC - 603610001	MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-07-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-	12-16-99	TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	86	*****			
CLARY MOWING CO							
CONTRACT 12980910			TOTALS	71,423.59	.00	70,562.35	100.0
*****			*****	*****	*****	*****	*****
FALLS FMO147	VARIOUS		4.380	26,550.00	.00	47,512.00	100.0
6038-96-001							
RMC - 603896001	CHANNEL GRUBBING & TREE TRIMMING						
LIMESTONE FMO937	VARIOUS		3.370	22,400.00	190.00	51,479.50	100.0
6038-96-002							
RMC - 603896001	TREE TRIMMING AND CHANNEL GRUBBING						
WORK ORDER-	03-05-99	WORK BEGAN-	03-09-99	*****			
DATE WORK COMPLETED-	10-04-99	TIME COMPUTED-	03-16-99	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	21	*****			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	98	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 01990902			TOTALS	48,950.00	190.00	98,991.50	100.0
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FALLS	VARIOUS		75.000	122,918.00	15,011.50	98,834.00	80.4
US0077	VARIOUS						
6046-58-001							
RMC - 604658001	REM & REPL EXISTING SM RSDS SIGN ASSEMS						
LIMESTONE	VARIOUS		75.000	104,406.00	.00	39,737.50	38.0
US0084	VARIOUS						
6046-58-002							
RMC - 604658002	REM & REPL EXISTING SM RSDS SIGN ASSEMS						
WORK ORDER-	09-20-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	49				
TEXAS TREE & LANDSCAPE							
	CONTRACT 08990906	TOTALS		227,324.00	15,011.50	138,571.50	60.9
HAMILTON	ALL STATE MAINTAINED HIGHWAYS IN HAMILTON COUNTY		288.000	72,978.50	3,478.55	42,321.15	100.0
US0281							
6035-00-001							
RMC - 603500001	MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-25-99	WORK BEGAN-	07-09-99				
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	07-14-99				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16				
TEXAS MOWING SERVICE							
	CONTRACT 12980901	TOTALS		72,978.50	3,478.55	42,321.15	100.0
HILL	VARIOUS		100.000	342,000.00	.00	90,487.50	26.4
SH0022	VARIOUS						
6044-11-001							
RMC - 604411001	HMAC SPREADING & FINISHING MACHINE WORK						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	24				
YOUNG CONTRACTORS, INC.							
	CONTRACT 06990905	TOTALS		342,000.00	.00	90,487.50	26.4
HILL	VARIOUS		1.000	181,017.00	.00	.00	.0
SH0022	VARIOUS						
6046-35-001							
RMC - 604635001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12				
ROBNETT CONSTRUCTION COMPANY							
	CONTRACT 10990902	TOTALS		181,017.00	.00	.00	0.0
LIMESTONE	INTERSECTION OF US 84 AND SH 14 IN MEXIA		.001	69,027.20	340.00	69,269.94	100.0
US0084	SAME						
6040-66-001							
RMC - 604066001	LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-30-99	WORK BEGAN-	07-20-99				
DATE WORK COMPLETED-	12-22-99	TIME COMPUTED-	07-20-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	102				
HAMILTON MOWING							
	CONTRACT 05990901	TOTALS		69,027.20	340.00	69,269.94	100.0
MCLENNAN	BOSQUE COUNTY LINE, SOUTH IH 35		23.000	123,025.00	84,200.00	84,200.00	68.4
SH0006							
6036-56-001							
RMC - 603656001	UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	12-16-99	WORK BEGAN-	12-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2				
TEXAS MOWING SERVICE							
	CONTRACT 08990901	TOTALS		123,025.00	84,200.00	84,200.00	68.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
MCLENNAN	.2 MI E OF IH 35, EAST		.132	61,490.50	.00	61,232.56	99.9
US0084	.3 MI EAST OF IH 35 IN BELLMEAD						
6044-73-001							
RMC - 604473001	LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-15-99	WORK BEGAN-	09-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 08990903			TOTALS	61,490.50	.00	61,232.56	99.9
*****			*****	*****	*****	*****	*****
MCLENNAN	VARIOUS		5.000	127,790.00	80,408.10	80,408.10	62.9
US0084	VARIOUS						
6046-67-001							
RMC - 604667001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	12-09-99	WORK BEGAN-	12-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99	*****			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****			
TEXAS MOWING SERVICE							
CONTRACT 08990907			TOTALS	127,790.00	80,408.10	80,408.10	62.9
*****			*****	*****	*****	*****	*****
MCLENNAN	DISTRICT WIDE		.001	178,520.00	10,583.60	10,583.60	5.9
US0084	DISTRICT WIDE						
6046-72-001							
RMC - 604672001	DISTRICT WIDE PAVEMENT MARKINGS						
WORK ORDER-	11-24-99	WORK BEGAN-	12-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 09990901			TOTALS	178,520.00	10,583.60	10,583.60	5.9
*****			*****	*****	*****	*****	*****
MCLENNAN	VARIOUS		52.692	85,504.38	3,689.42	3,689.42	4.3
US0084	VARIOUS						
6046-53-001							
RMC - 604653001	SWEEPING HIGHWAYS, STREETS, & BRIDGES						
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	*****			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 10990903			TOTALS	85,504.38	3,689.42	3,689.42	4.3
*****			*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						2,302,771.05	
DISTRICT ESTIMATES THIS MONTH						226,721.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,158,821.08	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
CHEROKEE US 69 0199-03-023 RM 199-3-23	ALTO (S CITY LIMIT) ANGELINA C/L ACQUISITION OF ROM (COUNTY AGREEMENT)	14.300	39,905.74'	.00'	67,008.28'	99.9'		
CHEROKEE US 69 0199-03-035 NH 97(13)	0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS GR, STRS & SURF	6.250	10,653,880.06'	310,913.42'	9,907,384.75'	97.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 420 386	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-97 01-01-97 0 92					
SMITH & CO.		CONTRACT 11963001		TOTALS	10,693,785.80'	310,913.42'	9,974,393.03'	98.2'
GREGG IH 20 0495-07-050 IM 20-6(79)593	0.03 MI. WEST OF THE SABINE RIVER BRIDGE 0.03 MILES EAST OF MPRR OVERPASS UPGRADE TO STANDARDS	2.159	8,979,396.59'	.00'	9,209,617.34'	99.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-97 614 639	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-97 03-27-97 25 100					
GILBERT TEXAS CONSTRUCTION CORP.		CONTRACT 01973006		TOTALS	8,979,396.59'	.00'	9,209,617.34'	99.9'
GREGG US 259 0138-01-082 CPM 138-1-82	ETC ETC ETC SEAL COAT	1.1 KM SOUTH OF IH 20 428 M N OF SH 31	409.206	4,315,957.17'	108,304.82'	2,488,070.44'	60.6'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-99 70 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-99 03-27-99 0 100					
J-W PAYNE CONSTRUCTION CO., INC.		CONTRACT 01993005		TOTALS	4,315,957.17'	108,304.82'	2,488,070.44'	60.6'
GREGG US 80 0096-04-052 STP 99(224)HES	0.269 KM WEST OF LOCKER PLANT RD, EAST 0.072 KM W OF SUPERIOR RD MDN SUBGR, STORM DRAIN, HMAC, C&G, PAV MRK	3.304	2,045,325.35'	34,632.65'	1,966,436.78'	99.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 175 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-99 04-10-99 0 97					
LONGVIEW BRIDGE AND ROAD, INC.		CONTRACT 02993087		TOTALS	2,045,325.35'	34,632.65'	1,966,436.78'	99.9'
GREGG CS 0910-07-037 STP 98(586)HES	INTERSECTION OF GREEN ST WITH NELSON ST IN LONGVIEW INSTALL ADV WARN SIG, MODERNIZE TRAF SIG	.749	621,475.55'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-99 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-04-99 0 0					
LONGVIEW BRIDGE AND ROAD, INC.		CONTRACT 07993035		TOTALS	621,475.55'	.00'	.00'	0.0'
GREGG SP 502 0392-08-014 STP 99(489)UM	US 259, S PLILER-PRECISE ROAD GR, STRS & SURF	4.075	7,525,783.15'	287,973.22'	895,532.89'	12.5'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-99 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-99 01-03-00 0 0					
LONGVIEW BRIDGE AND ROAD, INC.		CONTRACT 08993007		TOTALS	7,525,783.15'	287,973.22'	895,532.89'	12.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG CS 0910-07-044 CUS 910-7-44 RESTORATION OF EXISTING CITY STREET		.255	424,647.30	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-99 09-13-99 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DIAMOND K CORPORATION CONTRACT 08993062		TOTALS	424,647.30	.00	.00	0.0
GREGG LP 281 1763-02-021 NH 2000(62) US 80, SOUTH & SOUTHEAST 0.2 MI NORTH OF SH 31 IN LONGVIEW BASE REPAIR, MILL & INLAY		2.865	1,342,581.30	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-99 12-02-99 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MADDEN CONTRACTING COMPANY, INC. CONTRACT 11993022		TOTALS	1,342,581.30	.00	.00	0.0
HENDERSON FM 317 1099-05-006 MA-STP 97(482) SH 31 NE OF ATHENS, SOUTH US 175 SE OF ATHENS (ATHENS LOOP) GR, STRS & SURF		2.975	13,384,032.83	273,608.24	9,762,541.86	76.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 04-22-98 350 282	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-06-98 05-08-98 55 70			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 03983001		TOTALS	13,384,032.83	273,608.24	9,762,541.86	76.7
HENDERSON CR 2531 AT LYNN CREEK CR 0910-34-010 BR 96(550)OX REPLACE BRIDGE AND APPROACHES		.070	274,291.50	33,016.30	64,205.27	24.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 08-17-99 70 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-99 09-02-99 0 27			
REYNOLDS & KAY, INC. CONTRACT 07993094		TOTALS	274,291.50	33,016.30	64,205.27	24.6
HENDERSON RM 2329 2196-01-011 CSR 2196-1-11 FM 316 NEAR EUSTACE, SOUTH & EAST US 175 GR, FLEX, SEAL, STRS, BR RPL, PYMT MARK		7.228	3,115,841.57	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 09-29-99 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-15-99 0 0			
YOUNG CONTRACTORS, INC. CONTRACT 08993050		TOTALS	3,115,841.57	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HENDERSON	E END CEDAR CR BR, E			2.500	10,692,345.36'	.00'	10,785,971.16'	100.0'
SH 334	SH 198 IN GUN BARREL CITY							
0697-02-032								
C 697-2-32	RECONST GR, STRS & SURF							
WORK ORDER-	02-09-98	WORK BEGAN-	02-25-98					
DATE WORK COMPLETED-	12-10-99	TIME COMPUTED-	02-25-98					
CONTRACT WORKING DAYS-	653	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	441	PERCENT TIME USED-	68					
GAREY CONSTRUCTION LTD. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 12973031				TOTALS	10,692,345.36'	.00'	10,785,971.16'	100.0'

RUSK	9.2 KM NE OF US 259, NE			3.574	2,211,937.96'	46,372.33'	816,428.08'	38.8'
FM 782	TO A DISTANCE OF 3.6 KM							
1116-01-018								
CC 1116-1-18	GRD, STRS, FLEX BS, SURF & PAV MRKG							
WORK ORDER-	06-22-99	WORK BEGAN-	07-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	53					
A. K. GILLIS & SONS, INC.								
CONTRACT 05993059				TOTALS	2,211,937.96'	46,372.33'	816,428.08'	38.8'

RUSK	SH 64 IN HENDERSON, S			4.194	8,539,245.98'	42,550.43'	4,467,829.66'	55.0'
LP 571	US 79, SW OF HENDERSON							
3421-01-003								
STP 98(365)RM	GR, STRS & SURF							
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	60					
A. K. GILLIS & SONS, INC.								
CONTRACT 08983064				TOTALS	8,539,245.98'	42,550.43'	4,467,829.66'	55.0'

SMITH	SH 110, S			8.095	2,480,376.36'	158,707.42'	2,320,836.48'	100.0'
FM 2964	FM 346							
3021-01-004								
AR 3021-1-4	FLEX BASE, OCST, O/V, SAF WRK, PVMT MRKS, C&G							
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-	12-11-99	TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	72					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 02993039				TOTALS	2,480,376.36'	158,707.42'	2,320,836.48'	100.0'

SMITH	0.246 KM W OF SH 110, EAST			7.836	2,161,338.65'	25,244.11'	2,010,170.69'	100.0'
IH 20	FM 849							
0495-04-052								
IM 20-6(85)	SAF WK, BR RAIL, STRS, ACP, OCST, OV, PVMT MRK							
WORK ORDER-	06-02-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-	12-23-99	TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	98					
REYNOLDS & KAY, INC.								
CONTRACT 04993075				TOTALS	2,161,338.65'	25,244.11'	2,010,170.69'	100.0'

SMITH	SH 155, SW OF TYLER, E			2.371	3,422,872.77'	3,008.17'	3,504,955.76'	99.9'
SH 57	FM 2493, S OF TYLER							
3618-01-001								
STP 98(114)UM	GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG							
WORK ORDER-	06-25-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	81					
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	94					
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 05983010				TOTALS	3,422,872.77'	3,008.17'	3,504,955.76'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH IH 20 0495-06-025 IM 20-6(82)571	EAST OF US 271, EAST GREGG COUNTY LINE OCST,ACP PLANING,HOT MIX O/L, & PVMT MRK		13.688	5,491,773.90	4,393.74	5,386,252.84	99.9
SMITH IH 20 0495-06-026 C 495-6-26	EAST OF US 271, EAST GREGG COUNTY LINE INSTALL PREFAB PAVEMENT MARKINGS		.001	81,405.00	4,747.31	92,883.48	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-98 08-03-98 277 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 08-19-98 2 65				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 06983069			TOTALS	5,573,178.90	9,141.05	5,479,136.32	99.9
SMITH CR 0910-16-056 BR 96(524)OX	CR 168 AT SALINE CREEK REPLACE BRIDGE AND APPROACHES		.077	317,972.46	40,426.19	228,887.81	75.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-24-99 08-24-99 55 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-13-99 09-09-99 0 78				
LESTER RODGERS COMPANY, INC.							
CONTRACT 06993026			TOTALS	317,972.46	40,426.19	228,887.81	75.7
SMITH IH 20 0495-05-038 IM 20-6(86)	FM 14, EAST US 271 EXTRUDER TERMINAL INSTALLATION		14.980	703,871.50	.00	726,870.64	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-99 12-13-99 60 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-16-99 07-31-99 0 92				
LANGE CONSTRUCTION COMPANY							
CONTRACT 06993062			TOTALS	703,871.50	.00	726,870.64	100.0
SMITH LP 323 2075-02-033 NH 96(726)M	BELLWOOD ROAD, S SH 155, SOUTHWEST OF TYLER RECONST GR, STRS, BS, SURF & PAV MRK		2.792	11,379,579.88	224,906.84	10,220,332.45	94.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 08-15-97 675 630	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-31-97 18 91				
ADAMS BROTHERS, INC.							
CONTRACT 07973005			TOTALS	11,379,579.88	224,906.84	10,220,332.45	94.5
SMITH US 271 0165-01-073 STP 99(508)HES	FM 2015, EAST IH 20 MOD BRDG & GRD RAIL,APP,WDN BR		7.089	933,648.66	54,488.44	672,204.73	75.7
SMITH US 271 0165-02-046 STP 99(508)HES	AT IH 20 MOD BR RAIL & APPR,GD RAIL,EXTEND STRS		.742	47,212.49	-481.15	4,668.40	12.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-99 08-06-99 50 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-22-99 21 100				
JET CONCRETE, INC.							
CONTRACT 07993088			TOTALS	980,861.15	54,007.29	676,873.13	72.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH FM 2493 0191-03-007 MA-NH 97(376)	SUNNYBROOK DR IN TYLER, S LP 323 RECONST GR STRS & SURF	1.675	5,900,480.93'	.00'	5,865,981.85'	99.9'
SMITH LP 323 2075-02-041 STP 96(727)HES	AT FM 2493 IN TYLER GRADING, STRUCTURES, SURFACE & PYMT MRKS	.530	227,367.39'	.00'	266,313.39'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 360 363	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-97 11-15-97 17 96	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
REYNOLDS & KAY, INC.	CONTRACT 08973008	TOTALS	6,127,848.32'	.00'	6,132,295.24'	99.9'
SMITH VA 0910-00-045 C 910-00-45	IN ANDERSON, CHEROKEE, HENDERSON, SMITH, VAN ZANDT & WOOD COUNTIES INSTALL SIGNS	.001	499,944.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-06-00 147 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-22-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
H&W INDUSTRIAL SERVICES, INC.	CONTRACT 12993054	TOTALS	499,944.00'	.00'	.00'	0.0'
VAN ZANDT SH 19 0108-02-021 STP 99(212)R	0.2 MI S OF FM 858, S HENDERSON COUNTY LINE WDN/RECONSTR GR,STRS,FL BS,ACP & PAV MRK	6.388	4,185,709.08'	76,686.67'	1,552,073.93'	39.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 232 124	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-99 05-14-99 0 53			
ADAMS BROTHERS, INC.	CONTRACT 03993039	TOTALS	4,185,709.08'	76,686.67'	1,552,073.93'	39.0'
VAN ZANDT SH 64 0245-19-017 CD 245-19-17	AT INTERSECTIONS OF FM 773 & FM 858 (BEN WHEELER) AND FM 314 (NORTH OF EDOM) STRUCTURES, WIDEN BASE, ACP, PAVEMENT MARKS	1.537	1,243,874.74'	84,354.27'	803,274.58'	67.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-99 130 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-15-99 0 78			
REYNOLDS & KAY, INC.	CONTRACT 05993092	TOTALS	1,243,874.74'	84,354.27'	803,274.58'	67.9'
VAN ZANDT FM 751 1089-01-017 CSR 1089-1-17	FM 47 (WILLS POINT), N HUNT COUNTY LINE RECONST W/ PAVED SHOULDERS	15.300	3,448,672.01'	5,225.00'	1,908,759.70'	58.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 170 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-24-98 25 63			
GAREY CONSTRUCTION LTD.	CONTRACT 07983008	TOTALS	3,448,672.01'	5,225.00'	1,908,759.70'	58.2'
VAN ZANDT FM 2475 3263-01-005 CSR 3263-1-5	END OF NEW LOCATION FM 2475, SOUTH FM 47 WID,GRD,STRS,FLEX BS,SURF,PV MRK,SFTYWRK	4.580	1,306,325.15'	10,883.49'	1,263,235.56'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 12-23-99 120 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-29-98 0 79			
D. L. LENNON INCORPORATED - CONTRACTOR	CONTRACT 07983110	TOTALS	1,306,325.15'	10,883.49'	1,263,235.56'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT FM 2475 3263-01-004 A 3263-1-4	N END OF FM 2475 NW & N HUNT COUNTY LINE GR, STRS, BS, SURF, PV MARK	2.132	1,176,553.08	54,612.46	474,667.76	42.4
HUNT FM 2475 3263-02-001 A 3263-2-1	VAN ZANDT C/L N LAKE TAMAKONI STATE PARK ENTRANCE CONST NEW FM HIGHWAY	.343	145,825.64	5,736.79	17,239.54	12.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 09-13-99 110 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-13-99 09-10-99 0 60			
A. K. GILLIS & SONS, INC.						
CONTRACT 07993099		TOTALS	1,322,378.72	60,349.25	491,907.30	39.1
VAN ZANDT IH 20 0495-02-045 IM 20-6(83)	FM 859, EAST EAST OF SH 19 RAMP REV & RECONSTRUCT UNDERPASS	2.620	7,092,399.24	37,531.31	4,453,385.16	66.0
VAN ZANDT IH 20 0495-02-047 C 495-2-47	AT EAST BOUND MYRTLE SPRINGS EXIT RAMP REPL BRDG,RAMPS,SIGNS,ILLUM & PV MRK	.001	56,451.00	44,712.58	96,277.24	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 01-11-99 435 300	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 12-23-98 0 69			
APAC-TEXAS, INC.						
CONTRACT 10983035		TOTALS	7,148,850.24	82,243.89	4,549,662.40	66.9
VAN ZANDT US 80 0095-06-054 CPM 95-6-54	ETC FM 47, WEST ETC KAUFMAN COUNTY LINE, ETC. ETC SEAL COAT	243.821	5,629,801.28	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-22-99 00-00-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 11993007		TOTALS	5,629,801.28	.00	.00	0.0
HOOD US 80 0096-02-042 BR 2000(187)	US 80 WESTBOUND @ LITTLE SANDY CRK REPLACE BRIDGE AND APPROACHES	.380	754,960.94	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 115 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BOWIE BRIDGE, LLC						
CONTRACT 01003052		TOTALS	754,960.94	.00	.00	0.0
					DISTRICT CONTRACT AMOUNT	136,444,004.90
					DISTRICT ESTIMATES THIS MONTH	1,975,264.69
					DISTRICT TOTAL ESTIMATES PAID TO DATE	95,513,671.54

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON SH0019 6034-62-001 RMC - 603462001	ANDERSON, CHEROKEE, HENDERSON, GREGG, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES			.200	122,900.00'	9,916.34'	122,899.97'	100.0'
SPOT PAINT AND BEAD STRIPING								
WORK ORDER-	03-01-99	WORK BEGAN-	03-15-99					
DATE WORK COMPLETED-	12-14-99	TIME COMPUTED-	03-12-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	76					
DARREL VAUGHN								
CONTRACT 01994006				TOTALS	122,900.00'	9,916.34'	122,899.97'	100.0'
ANDERSON SH0019 6034-45-001 RMC - 603445001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND WOOD COUNTIES			.010	382,620.00'	.00'	.00'	.0'
LONGLINE WATERBASED STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACE CONTRACTORS, INC.								
CONTRACT 11994014				TOTALS	382,620.00'	.00'	.00'	0.0'
HENDERSON SH0198 6030-77-001 RMC - 603077001	HENDERSON, SMITH, VAN ZANDT, AND WOOD COUNTIES			372.480	219,487.56'	.00'	.00'	.0'
TREE TRIMMING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.								
CONTRACT 10994007				TOTALS	219,487.56'	.00'	.00'	0.0'
HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION			7.100	204,870.90'	.00'	197,371.27'	96.3'
INPLACE REMIXING ASPHALT-ATHENS MTCE.								
WORK ORDER-	02-27-98	WORK BEGAN-	03-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77					
REMIXER CONTRACTING CO., INC.								
CONTRACT 12974066				TOTALS	204,870.90'	.00'	197,371.27'	96.3'
DISTRICT CONTRACT AMOUNT							929,878.46	
DISTRICT ESTIMATES THIS MONTH							9,916.34	
DISTRICT TOTAL ESTIMATES PAID TO DATE							320,271.24	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT & WOOD COS.			.100	239,504.70	20,077.77	214,539.17	89.5
SH0019 6036-63-001 RMC - 603663001							
REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	91				
STRIPING TECHNOLOGY, INC.							
CONTRACT 02991002			TOTALS	239,504.70	20,077.77	214,539.17	89.5
ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD COUNTY			.010	99,725.00	.00	4,847.06	12.6
US0084 6034-60-001 RMC - 603460001							
VARIOUS LOCATIONS THROUGHOUT THE TYLER DISTRICT							
SHORTLINE WATERBASE STRIPING							
WORK ORDER-	08-19-99	WORK BEGAN-	09-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	32	*****			
D & M CONTRACTORS							
CONTRACT 03991001			TOTALS	99,725.00	.00	4,847.06	12.6
ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD COUNTY			.010	110,095.00	4,870.00	27,140.00	24.6
US0079 6037-55-001 RMC - 603755001							
REPAIR AND/OR MODIFY TRAFFIC SIGNALS							
WORK ORDER-	10-13-99	WORK BEGAN-	10-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	21				
STRIPING TECHNOLOGY, INC.							
CONTRACT 08991002			TOTALS	110,095.00	4,870.00	27,140.00	24.6
ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD CO			.010	219,600.00	2,351.07	2,351.07	1.0
SH0019 6037-64-001 RMC - 603764001							
WATERBASE SPOT PAINT AND BEAD STRIPING							
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	5				
DARREL VAUGHN							
CONTRACT 08991003			TOTALS	219,600.00	2,351.07	2,351.07	1.0
ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD CO			.010	54,680.00	2,000.00	7,760.00	14.1
US0079 6047-74-001 SUP - 604774001							
VARIOUS PICNIC AREAS THROUGHOUT THE PALESTINE MAINTENANCE SECTION							
PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	17				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991008			TOTALS	54,680.00	2,000.00	7,760.00	14.1
INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE			.001	12,000.00	500.00	2,000.00	16.6
LPO256 6047-82-001 SUP - 604782001							
LANDSCAPED ROW							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991016			TOTALS	12,000.00	500.00	2,000.00	16.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
ANDERSON SH0155	VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION		.001	67,830.98	4,518.95	11,848.06	17.4
6048-63-001							
SUP - 604863001	LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991023			TOTALS	67,830.98	4,518.95	11,848.06	17.4
*****			*****	*****	*****	*****	*****
ANDERSON US0079	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		.010	65,625.00	.00	.00	.0
6036-89-001							
RMC - 603689001	THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 12981010			TOTALS	65,625.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****
ANDERSON SH0019	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		.010	171,050.00	16,276.60	41,937.60	24.5
6036-96-001							
RMC - 603696001	RAISED PAVEMENT MARKERS						
WORK ORDER-	11-01-99	WORK BEGAN-	11-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	8				
PAVEMENT MARKINGS							
CONTRACT 12981014			TOTALS	171,050.00	16,276.60	41,937.60	24.5
*****			*****	*****	*****	*****	*****
ANDERSON SH0019	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		.010	118,236.82	59,119.46	118,236.82	99.9
6037-09-001							
RMC - 603709001	ROADSIDE MOWING						
WORK ORDER-	05-27-99	WORK BEGAN-	06-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	48				
LAWRENCE W. SIMS							
CONTRACT 12981030			TOTALS	118,236.82	59,119.46	118,236.82	99.9
*****			*****	*****	*****	*****	*****
CHEROKEE US0069	JACKSONVILLE MAINTENANCE SECTION CHEROKEE COUNTY		.010	8,064.00	.00	2,520.00	31.2
6034-56-001							
RMC - 603456001	LANDSCAPED RIGHT OF WAY MAINTENANCE						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	31				
DOMESTIC AND JANITORIAL SERVICES							
CONTRACT 04991001			TOTALS	8,064.00	.00	2,520.00	31.2
*****			*****	*****	*****	*****	*****
CHEROKEE US0175	VARIOUS PICNIC AREAS THROUGHOUT THE JACKSONVILLE MAINTENANCE SECTION		.010	19,200.00	900.00	5,550.00	28.9
6047-72-001							
SUP - 604772001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33				
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP							
CONTRACT 08991006			TOTALS	19,200.00	900.00	5,550.00	28.9
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE US0069 6047-78-001 SUP - 604778001		.010	40,020.00	3,335.00	13,340.00	33.3
JACKSONVILLE MAINTENANCE SECTION LOVES LOOKOUT ON SH 69						
REST AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08991012		TOTALS	40,020.00	3,335.00	13,340.00	33.3
CHEROKEE US0069 6048-60-001 SUP - 604860001		.001	61,258.23	2,368.98	15,723.52	26.0
VARIOUS LOCATIONS THROUGHOUT THE JACKSONVILLE MAINTENANCE SECTION						
LITTER PICK UP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991020		TOTALS	61,258.23	2,368.98	15,723.52	26.0
CHEROKEE US0069 6036-86-001 RMC - 603686001		.010	92,500.00	.00	32,966.60	35.6
CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION						
THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-14-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	15			
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00	.00	32,966.60	35.6
CHEROKEE US0079 6036-93-001 RMC - 603693001		.010	91,447.10	.00	29,034.27	31.7
CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION						
RAISED PAVEMENT MARKERS						
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	36			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10	.00	29,034.27	31.7
GREGG IH0020 6036-99-001 RMC - 603699001		.010	173,935.00	.00	32,763.21	18.8
GREGG, SMITH, & VAN ZANDT COUNTIES						
INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS						
WORK ORDER-	08-26-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	14			
D & M CONTRACTORS						
CONTRACT 03991002		TOTALS	173,935.00	.00	32,763.21	18.8
GREGG SH0031 6034-57-001 RMC - 603457001		.010	16,320.00	.00	2,126.24	14.5
INTERSECTION OF SH 31 AND LOOP 281 LONGVIEW MAINTENANCE SECTION						
LANDSCAPED RIGHT OF WAY MAINTENANCE						
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	21			
4R CONSTRUCTION COMPANY						
CONTRACT 07991001		TOTALS	16,320.00	.00	2,126.24	14.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG VARIOUS LOCATIONS THROUGHOUT THE LONGVIEW MAINTENANCE SECTION				.001	160,561.80	4,254.16	18,877.89	11.8
SH0031 6048-61-001 SUP - 604861001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	16					
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHRM CENTER								
CONTRACT 08991021				TOTALS	160,561.80	4,254.16	18,877.89	11.8
GREGG ANDERSON, CHEROKEE, GREGG, AND RUSK COUNTIES				546.640	911,952.00	.00	.00	.0
US0259 6047-38-001 RMC - 604738001 TREE TRIMMING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 10994004				TOTALS	911,952.00	.00	.00	0.0
GREGG GREGG COUNTY LONGVIEW MAINTENANCE SECTION				.010	123,860.00	13,643.20	55,770.60	45.0
US0080 6036-87-001 RMC - 603687001 THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	13					
PAVEMENT MARKINGS								
CONTRACT 12981016				TOTALS	123,860.00	13,643.20	55,770.60	45.0
GREGG GREGG COUNTY LONGVIEW MAINTENANCE SECTION				.010	167,388.00	11,448.30	35,532.90	21.2
SH0042 6036-94-001 RMC - 603694001 RAISED PAVEMENT MARKERS								
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	9					
PAVEMENT MARKINGS								
CONTRACT 12981019				TOTALS	167,388.00	11,448.30	35,532.90	21.2
HENDERSON ATHENS MAINTENANCE SECTION CITY				.010	13,248.00	.00	1,472.00	11.1
SH0031 6036-68-001 RMC - 603668001 LANDSCAPED RIGHT OF WAY MAINTENANCE								
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	27					
DOMESTIC AND JANITORIAL SERVICES								
CONTRACT 05991001				TOTALS	13,248.00	.00	1,472.00	11.1
HENDERSON VARIOUS PICNIC AREA SITES THROUGHOUT ATHENS MAINTENANCE SECTION				.010	63,000.16	2,216.59	10,208.36	16.2
SH0019 6047-70-001 SUP - 604770001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991004				TOTALS	63,000.16	2,216.59	10,208.36	16.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON ATHENS MAINTENANCE SECTION SH0031 VARIOUS LOCATIONS		.001	130,895.90	7,060.72	20,688.23	15.8
6048-57-001 SUP - 604857001 LITTER PICK UP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991017		TOTALS	130,895.90	7,060.72	20,688.23	15.8
HENDERSON HENDERSON COUNTY SH0031 ATHENS MAINTENANCE SECTION		.100	80,870.00	.00	6,775.45	8.3
6036-73-001 RMC - 603673001 THERMOPLASTIC SHORTLINE PAVEMNT STRIPING						
WORK ORDER-	06-15-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	27			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981007		TOTALS	80,870.00	.00	6,775.45	8.3
HENDERSON HENDERSON COUNTY US0175 ATHENS MAINTENANCE SECTION		.010	106,653.00	.00	20,544.95	19.2
6036-90-001 RMC - 603690001 RAISED PAVEMENT MARKERS						
WORK ORDER-	03-16-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	34			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981011		TOTALS	106,653.00	.00	20,544.95	19.2
RUSK VARIOUS LOCATIONS THROUGHOUT THE US0259 HENDERSON MAINTENANCE SECTION		.001	44,039.73	.00	8,334.05	25.1
6048-59-001 SUP - 604859001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32			
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.						
CONTRACT 08991019		TOTALS	44,039.73	.00	8,334.05	25.1
RUSK HENDERSON MAINTENANCE SECTION US0259 VARIOUS PICNIC AREAS		.010	19,080.00	.00	2,595.00	18.9
6049-08-001 SUP - 604908001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991026		TOTALS	19,080.00	.00	2,595.00	18.9
RUSK HENDERSON MAINTENANCE SECTION FM0225 MAINTENANCE OFFICE		.010	3,780.00	.00	.00	2.7
6049-09-001 SUP - 604909001 LAWN MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991027		TOTALS	3,780.00	.00	.00	2.7

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RUSK	HENDERSON MAINTENANCE SECTION		.010	14,000.00	.00	250.00	1.7
US0259	RUSK COUNTY						
6048-69-001							
RMC - 604869001	LANDSCAPED RIGHT-OF-WAY MAINTENANCE						
WORK ORDER-	11-15-99	WORK BEGAN-	11-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	6	*****			
CODE 3 MAINTENANCE							
CONTRACT 09991001			TOTALS	14,000.00	.00	250.00	1.7

RUSK	RUSK COUNTY		.010	67,575.00	.00	32,469.20	48.0
US0259	HENDERSON MAINTENANCE SECTION						
6036-85-001							
RMC - 603685001	THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-21-99	WORK BEGAN-	10-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	10	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 12981015			TOTALS	67,575.00	.00	32,469.20	48.0

RUSK	RUSK COUNTY		.010	82,829.60	.00	21,423.40	42.6
US0259	HENDERSON MAINTENANCE SECTION						
6036-92-001							
RMC - 603692001	RAISED PAVEMENT MARKERS						
WORK ORDER-	09-22-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	11	*****			
D & M CONTRACTORS							
CONTRACT 12981018			TOTALS	82,829.60	.00	21,423.40	42.6

SMITH	IH 20 SMITH COUNTY		.100	37,433.62	.00	73,659.70	99.9
IH0020	VARIOUS LOCATIONS IN N TYLER MTCE SECT						
6025-36-001							
RMC - 602536001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100	*****			
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 01981001			TOTALS	37,433.62	.00	73,659.70	99.9

SMITH	ANDERSON, CHEROKEE, GREGG, SMITH		.010	124,682.00	4,699.50	82,842.75	66.4
US0069	HENDERSON, RUSK, VAN ZANDT, WOOD						
6034-58-001							
RMC - 603458001	LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	42	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 01991002			TOTALS	124,682.00	4,699.50	82,842.75	66.4

SMITH	VARIOUS PICNIC AREAS THROUGHOUT THE		.010	88,039.92	3,103.33	12,413.32	14.0
IH0020	NORTH TYLER MAINTENANCE SECTION						
6047-75-001							
SUP - 604775001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	2	*****			
TIBH INDUSTRIES, INC.							
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 08991009			TOTALS	88,039.92	3,103.33	12,413.32	14.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH SH0031	VARIOUS PICNIC AREAS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION		.010	15,033.24	1,477.77	4,631.08	30.8
6047-76-001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	34				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991010			TOTALS	15,033.24	1,477.77	4,631.08	30.8
SMITH SH0031	VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		.001	171,062.87	5,308.87	25,286.35	14.9
6048-64-001	LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991024			TOTALS	171,062.87	5,308.87	25,286.35	14.9
SMITH SH0031	VARIOUS LOCATIONS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION		.001	69,182.26	6,084.23	22,731.46	33.2
6048-65-001	LITTER PICK UP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991025			TOTALS	69,182.26	6,084.23	22,731.46	33.2
SMITH LPO323	SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION		.100	275,522.50	.00	303,024.60	99.9
6034-47-001	ASPHALTIC CONCRETE SURFACE REHABILITATIO						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83				
REMIKX CONTRACTING CO., INC.							
CONTRACT 10981002			TOTALS	275,522.50	.00	303,024.60	99.9
SMITH SH0155	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES		.010	55,780.00	.00	.00	.0
6047-84-001	SAFETY LIGHTING						
WORK ORDER-	12-20-99	WORK BEGAN-	12-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1				
4R CONSTRUCTION COMPANY							
CONTRACT 11991002			TOTALS	55,780.00	.00	.00	0.0
SMITH US0069	SMITH COUNTY TYLER MAINTENANCE SECTION		.010	119,220.00	.00	50,422.75	42.2
6036-78-001	THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17				
STRIPING TECHNOLOGY, INC.							
CONTRACT 12981001			TOTALS	119,220.00	.00	50,422.75	42.2

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SMITH US0069 6036-97-001 RMC - 603697001	NORTH TYLER MTNCE COUNTY, ETC RAISED PAVEMENT MARKERS	SMITH'	.010	196,355.00'	10,167.68'	10,167.68'	5.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 730 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-07-99 11-22-99 0 5				
D & M CONTRACTORS			CONTRACT 12981003	TOTALS	196,355.00'	10,167.68'	10,167.68' 5.1'
SMITH SH0155 6036-98-001 RMC - 603698001	SMITH COUNTY TYLER RAISED PAVEMENT MARKERS	SOUTH'	.010	110,508.89'	.00'	92,107.77'	84.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 730 122	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 17				
D & M CONTRACTORS			CONTRACT 12981004	TOTALS	110,508.89'	.00'	92,107.77' 84.6'
VAN ZANDT IH0020 6047-71-001 SUP - 604771001	VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION PICNIC AREA MAINTENANCE		.001	22,042.08'	918.42'	3,673.68'	16.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 16				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES			CONTRACT 12981004	TOTALS	110,508.89'	.00'	92,107.77' 84.6'
VAN ZANDT IH0020 6047-77-001 SUP - 604777001	CANTON MAINTENANCE SECTION VARIOUS LOCATIONS IN VAN ZANDT COUNTY REST AREA MAINTENANCE		.010	468,362.00'	18,431.75'	77,227.00'	16.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 16				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES			CONTRACT 08991005	TOTALS	22,042.08'	918.42'	3,673.68' 16.6'
VAN ZANDT SH0064 6047-79-001 SUP - 604779001	CANTON MAINTENANCE OFFICE VAN ZANDT COUNTY GROUNDS MAINTENANCE		.010	7,200.00'	.00'	.00'	2.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 4				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES			CONTRACT 08991011	TOTALS	468,362.00'	18,431.75'	77,227.00' 16.4'
VAN ZANDT IH0020 6048-58-001 SUP - 604858001	VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION LITTER PICK UP		.001	160,752.75'	6,418.98'	26,649.94'	16.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 16				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES			CONTRACT 08991013	TOTALS	7,200.00'	.00'	.00' 2.7'
VAN ZANDT IH0020 6048-58-001 SUP - 604858001	VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION LITTER PICK UP		.001	160,752.75'	6,418.98'	26,649.94'	16.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 16				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES			CONTRACT 08991018	TOTALS	160,752.75'	6,418.98'	26,649.94' 16.6'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT VAN ZANDT COUNTY US0080 CANTON MAINTENANCE SECTION 6036-75-001 RMC - 603675001 THERMOPLASTIC SHORTLINE STRIPING		.100	78,310.00	18,029.25	40,463.30	51.6
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981008		TOTALS	78,310.00	18,029.25	40,463.30	51.6
VAN ZANDT VAN ZANDT COUNTY SH0198 CANTON MAINTENANCE SECTION 6036-91-001 RMC - 603691001 RAISED PAVEMENT MARKERS		.010	92,175.60	26,219.46	26,219.46	28.4
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	3			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981012		TOTALS	92,175.60	26,219.46	26,219.46	28.4
MOOD VARIOUS LOCATIONS THROUGHOUT THE US0080 MINEOLA MAINTENANCE SECTION 6047-73-001 SUP - 604773001 PICNIC AREA MAINTENANCE		.001	48,500.04	4,041.67	16,166.68	33.3
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991007		TOTALS	48,500.04	4,041.67	16,166.68	33.3
MOOD VARIOUS LOCATIONS THROUGHOUT THE US0069 MINEOLA MAINTENANCE SECTION 6048-62-001 SUP - 604862001 LITTER PICK UP		.001	53,656.55	.00	10,598.13	27.9
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991022		TOTALS	53,656.55	.00	10,598.13	27.9
MOOD HOOD COUNTY US0080 MINEOLA MAINTENANCE SECTION 6036-88-001 RMC - 603688001 THERMOPLASTIC SHORTLINE STRIPING		.010	83,020.00	22,482.20	50,802.40	61.1
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17			
PAVEMENT MARKINGS						
CONTRACT 12981017		TOTALS	83,020.00	22,482.20	50,802.40	61.1
MOOD HOOD COUNTY US0080 MINEOLA MAINTENANCE SECTION 6036-95-001 RMC - 603695001 RAISED PAVEMENT MARKERS		.010	128,789.60	13,426.00	68,304.50	53.0
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17			
D & M CONTRACTORS						
CONTRACT 12981020		TOTALS	128,789.60	13,426.00	68,304.50	53.0

DISTRICT CONTRACT AMOUNT 6,056,453.94
DISTRICT ESTIMATES THIS MONTH 295,749.91
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,797,018.20

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANGELINA	NECHES RIVER	15.341	1,642,210.09	412,501.21	1,829,163.07	99.9
SH 103	FM 706					
0336-03-055						
NH 99(76)	EMBANKMENT, RESURFACE, GUARDRAIL					
WORK ORDER-	02-02-99	WORK BEGAN-	06-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	70			
CGU INSURANCE COMPANY						
CONTRACT 01993022			TOTALS	1,642,210.09	412,501.21	1,829,163.07 99.9

ANGELINA	US 69	9.917	1,369,438.77	.00	1,114,456.88	85.6
SH 7	SH 103					
0894-01-015						
STP 99(58)R	WIDEN, CEM TRT, BASE & SURF					
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	62	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993092			TOTALS	1,369,438.77	.00	1,114,456.88 85.6

ANGELINA	FM 819	17.610	3,794,882.24	174,940.22	3,676,277.94	99.9
US 59	0.65 KM SOUTH OF FM 2497					
0176-03-110						
STP 98(155)R	REHABILITATE PAVEMENT					
WORK ORDER-	04-29-98	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	92			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03983052			TOTALS	3,794,882.24	174,940.22	3,676,277.94 99.9

ANGELINA	INTERSECTION WITH SH 7 (N OF LUFKIN)	.002	63,959.20	20,257.80	20,257.80	33.3
US 69	.					
0199-04-059						
STP 99(133)HES	INSTALL SAFETY LIGHTING					
ANGELINA	INTERSECTION WITH FM 2497 W OF HUDSON	.001	19,039.20	5,069.20	19,834.10	99.9
SH 94	.					
0319-04-067						
STP 99(134)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	06-22-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	33			
LUDCO, INC.						
CONTRACT 05993064			TOTALS	82,998.40	25,327.00	40,091.90 50.8

ANGELINA	0.754 KM NORTH OF SH 103/LP 287	1.484	16,217,942.49	254,298.17	9,949,504.60	64.5
US 69	BU 69-J					
0199-04-057						
NH 97(416)	CONSTRUCT INTERCHANGES					
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	71			
BROWN & ROOT, INC.						
CONTRACT 07973060			TOTALS	16,217,942.49	254,298.17	9,949,504.60 64.5

ANGELINA	IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK	.099	77,641.99	.00	12,028.42	26.4
CS						
0911-38-034						
BR 93(69)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34	*****		
PINEYWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086			TOTALS	77,641.99	.00	12,028.42 26.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA DIBOLL US 59 NECHES RIVER BRIDGE			3.423	2,132,530.17	257,610.64	494,662.00	24.4
0176-03-113 STP 99(205)R OVERLAY							
WORK ORDER-	10-29-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	41				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 09993008			TOTALS	2,132,530.17	257,610.64	494,662.00	24.4
ANGELINA VAR LOCATIONS IN ANGELINA, POLK AND VA SAN JACINTO COUNTIES			.100	335,034.25	.00	.00	.0
0911-00-041 C 911-00-41							
INSTALL EXPRESSWAY SIGNS							
WORK ORDER-	11-05-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 10993049			TOTALS	335,034.25	.00	.00	0.0
ANGELINA 6.6 KM SW OF ANGELINA RIVER BRIDGE			6.579	967,440.15	.00	853,092.99	93.0
SH 147 ANGELINA RIVER BRIDGE							
0390-03-029 STP 98(479)RM							
WIDEN, CEM TRT, BASE AND SURFACE							
WORK ORDER-	12-29-98	WORK BEGAN-	05-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5	*****			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	128	*****			
CONTINENTAL CASUALTY COMPANY							
CONTRACT 12983053			TOTALS	967,440.15	.00	853,092.99	93.0
HOUSTON SH 21			17.799	949,560.49	.00	404,121.23	30.9
SH 7 TRINITY RIVER							
0335-02-021 CPM 335-2-21							
OVERLAY AND LEVEL-UP							
HOUSTON LOOP 304 IN CROCKETT			13.753	727,582.11	.00	763,994.82	99.9
US 287 FM 232							
0340-01-032 CSR 340-1-32							
HMAC LEVEL-UP AND OVERLAY							
WORK ORDER-	10-27-98	WORK BEGAN-	12-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	4	*****			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47	*****			
CONTINENTAL CASUALTY COMPANY							
CONTRACT 09983006			TOTALS	1,677,142.60	.00	1,168,116.05	66.4
NACOGDOCHES ANGELINA RIVER BRIDGE			14.999	978,293.13	14,339.11	1,039,902.49	100.0
SH 103 SAN AUGUSTINE COUNTY LINE							
0336-06-023 CSR 336-6-23							
ACP OVERLAY							
WORK ORDER-	07-22-98	WORK BEGAN-	08-09-99				
DATE WORK COMPLETED-	12-15-99	TIME COMPUTED-	09-01-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	93				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 06983112			TOTALS	978,293.13	14,339.11	1,039,902.49	100.0
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL.			1.847	3,381,220.13	25,615.13	1,664,010.78	51.8
SH 21							
0118-06-050 BR 98(251)							
REPLACE BRIDGES & APPROACHES							
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	51				
CCE, INC.							
CONTRACT 07983072			TOTALS	3,381,220.13	25,615.13	1,664,010.78	51.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NACOGDOCHES	AT ANGELINA RIVER	1.459	6,446,665.77'	115,657.49'	6,100,554.27'	99.6'
US 59	(SOUTH AND NORTH BOUND LANES					
0176-01-067						
BR 96(811)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	80			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77'	115,657.49'	6,100,554.27'	99.6'

NACOGDOCHES	FLUSH MEDIAN	2.163	860,357.00'	.00'	.00'	.0'
US 59	LOOP 224					
0176-01-082						
CPM 176-1-82	ROTOMILL AND OVERLAY					
WORK ORDER-	11-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 09993026		TOTALS	860,357.00'	.00'	.00'	0.0'

NACOGDOCHES	N. LOOP 224 N.	3.740	426,584.83'	1,425.00'	1,425.00'	.3'
BU 59-F	0.1 KM N. OF US 59 OVERPASS					
0175-08-036						
CD 175-8-36	OVERLAY EXISTING PAVEMENT					
WORK ORDER-	10-14-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	8			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 09993032		TOTALS	426,584.83'	1,425.00'	1,425.00'	0.3'

NACOGDOCHES	VARIOUS	.200	598,340.00'	.00'	.00'	.0'
VA	VARIOUS					
0911-08-023						
MC 911-8-23	REPLACE SIGNS					
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ACE CONTRACTORS, INC.						
CONTRACT 11993055		TOTALS	598,340.00'	.00'	.00'	0.0'

NACOGDOCHES	NACOGDOCHES CITY LIMITS,	5.743	3,314,138.24'	2,147.65'	1,678,207.45'	53.3'
SH 7	5.7 KM WEST					
0553-03-018						
STP 99(67)R	GR, STR, BASE, SURF					
WORK ORDER-	01-20-99	WORK BEGAN-	03-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	63			
CCE, INC.						
CONTRACT 12983007		TOTALS	3,314,138.24'	2,147.65'	1,678,207.45'	53.3'

POLK	4.828 KM N OF FM 943	.520	137,389.48'	12,621.13'	41,781.86'	32.0'
FM 1276	4.308 KM N OF FM 943					
1408-01-015						
STP 97(608)HES	GR, STR, BASE & SURF					
WORK ORDER-	02-18-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	27			
UNIVERSAL SURETY OF AMERICA						
CONTRACT 01983062		TOTALS	137,389.48'	12,621.13'	41,781.86'	32.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	SH 146	11.170	1,766,286.67	.00	.00	.0
US 190	11.932 KM EAST					
0213-04-038						
STP 99(53)R	ACP OVERLAY					
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01993051		TOTALS	1,766,286.67	.00	.00	0.0

POLK	BEAR CREEK	8.984	1,133,329.16	.00	.00	.0
US 287	WEST 8.984 KM					
0341-02-041						
CPM 341-2-41	OVERLAY					
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9			
CGU INSURANCE COMPANY						
CONTRACT 01993068		TOTALS	1,133,329.16	.00	.00	0.0

POLK	US 190	13.374	1,767,194.63	162,217.82	1,810,718.30	99.9
FM 350	FM 942					
0928-02-015						
CSR 928-2-15	REPAIR ROAD TO 2R STANDARDS					
WORK ORDER-	03-18-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	43			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993102		TOTALS	2,573,468.62	182,522.12	2,587,061.61	99.9

POLK	FM 350	11.585	1,354,245.99	13,806.44	1,413,501.11	100.0
FM 942	US 59					
1193-02-016						
MC 1193-2-16	REWORK BASE AND SURFACE TREATMENT					
WORK ORDER-	03-18-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-	12-06-99	TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	96			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993108		TOTALS	1,354,245.99	13,806.44	1,413,501.11	100.0

POLK	US 59	15.557	2,661,801.59	165,866.96	1,719,031.93	67.9
FM 1987	US 59					
1877-01-016						
CSR 1877-1-16	REWORK BASE, SURF TREATMENT & MISC WORK					
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	48			
SMITH & CO.						
CONTRACT 04993005		TOTALS	2,661,801.59	165,866.96	1,719,031.93	67.9

POLK	UP/SP RR OVERPASS	3.440	5,052,663.07	107,368.56	1,136,102.48	23.6
US 59	US 190					
0176-05-129						
C 176-5-129	CONSTRUCT FRONTAGE ROAD					
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16			
SMITH & CO.						
CONTRACT 06993046		TOTALS	5,052,663.07	107,368.56	1,136,102.48	23.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
POLK	FM 943		10.480	1,076,429.07'	.00'	958,439.83'	95.3'
FM 2798	HARDIN C/L						
2778-02-005							
CSR 2778-2-5	RECONSTRUCT EXISTING ROAD						
WORK ORDER-	09-04-98	WORK BEGAN-	02-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	3	*****			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	127	*****			
CONTINENTAL CASUALTY COMPANY							
CONTRACT 07983063			TOTALS	1,076,429.07'	.00'	958,439.83'	95.3'
*****			*****	*****	*****	*****	*****
POLK	AT TRINITY RIVER (SBL)		1.567	6,346,557.85'	93,131.74'	3,447,367.59'	57.1'
US 59							
0177-01-069							
BR 97(609)	REPLACE BR & APPRS						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98	*****			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	34	*****			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	46	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 07983067			TOTALS	6,346,557.85'	93,131.74'	3,447,367.59'	57.1'
*****			*****	*****	*****	*****	*****
POLK	ON CR 217 AT BRANCH OF PINEY CREEK		.045	112,679.46'	17,485.24'	72,895.31'	68.0'
CR							
0911-04-024							
BR 98(461)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-04-99	WORK BEGAN-	11-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99	*****			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42	*****			
P.R. PARKER COMPANY, INC.							
CONTRACT 09993060			TOTALS	112,679.46'	17,485.24'	72,895.31'	68.0'
*****			*****	*****	*****	*****	*****
POLK	FM 1745		17.232	470,165.59'	.00'	.00'	.0'
FM 942	US 59 IN LEGGETT						
1193-01-031							
STP 2000(61)HES	SAFETY TREAT FIXED OBJECTS, REMOVE TREES						
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CCE, INC.							
CONTRACT 11993070			TOTALS	470,165.59'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
POLK	US 59		6.953	1,605,562.21'	.00'	1,429,700.17'	94.7'
US 190	FM 2457						
0213-03-081							
STP 99(65)RM	PLANING & ASPHALTIC CONCRETE PAV O/L						
WORK ORDER-	12-29-98	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	3	*****			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	186	*****			
CONTINENTAL CASUALTY COMPANY							
CONTRACT 12983051			TOTALS	1,605,562.21'	.00'	1,429,700.17'	94.7'
*****			*****	*****	*****	*****	*****
POLK	0.85 MI EAST OF PR 56		2.328	1,324,005.12'	.00'	.00'	.0'
US 190	3.27 MI EAST OF PR 56						
0213-05-028							
STP 99(470)R	ADD 2 - 10' SHOULDERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SMITH & CO.							
CONTRACT 12993023			TOTALS	1,324,005.12'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
POLK	@ FM 1988, FM 2665 & LP 393 (S)		.200	56,356.90'	.00'	.00'	.0'
US 59							
0177-01-080							
STP 2000(117)HES INSTALL ADVANCED WARNING SIGNALS							
WORK ORDER-	01-06-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LUDCO, INC.							
CONTRACT 12993057			TOTALS	56,356.90'	.00'	.00'	0.0'

SABINE	COUNTY ROAD 250 AT TRIBUTARY OF WATTS CR		.311	285,577.48'	29,360.20'	233,300.60'	85.9'
CR							
0911-29-013							
BR 96(581)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	09-03-99	WORK BEGAN-	09-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99	*****			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	59	*****			
CCE, INC.							
CONTRACT 06993025			TOTALS	285,577.48'	29,360.20'	233,300.60'	85.9'

SABINE	VARIOUS		.210	398,960.70'	.00'	.00'	.0'
VA							
0911-29-024							
MC 911-29-24 REPLACE SIGNS							
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99	*****			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ACE CONTRACTORS, INC.							
CONTRACT 09993045			TOTALS	398,960.70'	.00'	.00'	0.0'

SABINE	ON SQUARE IN PINELAND		.010	87,532.00'	380.00'	72,325.41'	86.9'
FM 1							
0064-10-018							
C 64-10-18 LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	*****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8	*****			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98	*****			
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 11983018			TOTALS	87,532.00'	380.00'	72,325.41'	86.9'

SAN AUGUSTINE	CR 238 LOCATION		.112	186,517.59'	.00'	.00'	.0'
VA							
0911-30-006							
STP 94(242)TE RELOCATE OLD IRON BRIDGE TO CITY PARK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIMON TRAYLOR & SONS, INC.							
CONTRACT 01003022			TOTALS	186,517.59'	.00'	.00'	0.0'

SAN AUGUSTINE	SH 21		21.417	1,138,923.47'	326,484.53'	1,133,369.10'	99.9'
FM 1196							
0895-03-011							
MC 895-3-11 REHAB EXISTING PAVEMENT							
WORK ORDER-	03-30-99	WORK BEGAN-	04-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99	*****			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	10	*****			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	29	*****			
CCE, INC.							
CONTRACT 02993047			TOTALS	1,138,923.47'	326,484.53'	1,133,369.10'	99.9'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				*****	*****	*****	*****
SAN AUGUSTINE	SH 147		21.895	1,066,932.66	.00	8,947.92	.8
FM 705	3.997 KM S OF FM 83						
1079-01-024							
CD 1079-1-24	REHAB EXISTING PAVEMENT IN SECTIONS						
WORK ORDER-	03-18-99	WORK BEGAN-	04-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PINTO CONSTRUCTION CO., INC.							
CONTRACT 02993114				TOTALS	1,066,932.66	.00	8,947.92 0.8
*****				*****	*****	*****	*****
SAN AUGUSTINE	AT INTERSECTION OF SH 147		2.026	278,743.61	8,382.33	273,822.73	100.0
SH 103							
0336-07-044							
CSR 336-7-44	ACP OVERLAY						
WORK ORDER-	07-09-98	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-	12-23-99	TIME COMPUTED-	11-01-99				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	65				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 06983059				TOTALS	278,743.61	8,382.33	273,822.73 100.0
*****				*****	*****	*****	*****
SAN AUGUSTINE	US 96		.732	66,651.04	.00	.00	.0
SH 103	SAN AUGUSTINE/SABINE COUNTY LINE						
0336-07-047							
CPM 336-7-47	ACP OVERLAY						
SABINE	SAN AUGUSTINE/SABINE COUNTY LINE		8.955	852,493.36	.00	.00	.0
SH 103	SH 21						
0336-08-020							
CPM 336-8-20	OVERLAY						
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 09993065				TOTALS	919,144.40	.00	.00 0.0
*****				*****	*****	*****	*****
SAN AUGUSTINE	SH 147		12.608	994,196.01	269,435.84	613,842.26	64.9
SH 103	US 96						
0336-07-046							
CPM 336-7-46	OVERLAY EXISTING ROADWAY						
WORK ORDER-	01-27-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 12983061				TOTALS	994,196.01	269,435.84	613,842.26 64.9
*****				*****	*****	*****	*****
SAN JACINTO	3.967 KM EAST OF WALKER CO LINE		15.000	938,304.56	.00	772,998.69	86.7
SH 150	15.00 KM EAST						
0395-02-025							
CPM 395-2-25	ACP OVERLAY						
WORK ORDER-	07-28-98	WORK BEGAN-	10-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54				
CONTINENTAL CASUALTY COMPANY							
CONTRACT 06983052				TOTALS	938,304.56	.00	772,998.69 86.7
*****				*****	*****	*****	*****
SAN JACINTO	RR UNDERPASS		8.877	1,107,046.76	.00	.00	.0
US 59	LIBERTY C/L						
0177-02-060							
NH 98(460)	ACP OVERLAY (SB LANE ONLY)						
WORK ORDER-	10-26-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-99				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SMITH & CO.							
CONTRACT 09993055				TOTALS	1,107,046.76	.00	.00 0.0
*****				*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO 1.63 MI W OF FM 2666		5.798	2,651,870.26	.00	.00	.0
SH 150 E OF FM 222 IN COLDSRING						
0395-03-032						
STP 99(468)R GRD,STRS,FL BS,OCST,ACP,PAV MRKG & MRKR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 12993063		TOTALS	2,651,870.26	.00	.00	0.0
SHELBY FROM CENTER EAST CITY LIMIT		7.499	1,447,843.22	41,961.79	860,070.64	62.5
SH 87 TENAHA CREEK						
0064-01-054						
STP 99(46)HES ACP,PLANT MIX SEAL,SAF TRT FX OBJ,PAV MR						
WORK ORDER-	08-03-99	WORK BEGAN-	08-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	65	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06993059		TOTALS	1,447,843.22	41,961.79	860,070.64	62.5
TRINITY AT TRIBUTARY OF FOUNTAIN CREEK		6.720	858,421.36	.00	908,675.99	99.9
FM 355						
0930-01-019						
BR 98(188) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	06-11-98	WORK BEGAN-	01-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	82	*****		
CCE, INC.						
CONTRACT 04983072		TOTALS	858,421.36	.00	908,675.99	99.9
TRINITY AT TRINITY RIVER AND RELIEF		2.891	16,700,594.42	418,876.30	4,785,249.67	30.1
SH 19						
0109-08-041						
BR 98(430) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-13-99	WORK BEGAN-	08-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	6	*****		
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 06993043		TOTALS	16,700,594.42	418,876.30	4,785,249.67	30.1
TRINITY GROVETON COURT HOUSE SQUARE		1.074	612,653.85	66,940.37	604,258.89	99.9
SH 94 1.07 MI EAST						
0319-02-022						
STP 97(610)R WIDEN GRAD, STR, BASE & SURF						
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	43	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	87	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12973054		TOTALS	612,653.85	66,940.37	604,258.89	99.9

DISTRICT CONTRACT AMOUNT 99,647,063.38
DISTRICT ESTIMATES THIS MONTH 3,038,485.17
DISTRICT TOTAL ESTIMATES PAID TO DATE 52,694,237.63

MIS.CIS.19
DISTRICT 11

MONTHLY STATE LET MAINTENANCE REPORT
AS OF JAN 06, 1900

PAGE 141

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
POLK	VARIOUS LOCATIONS WITHIN POLK & SAN JACINTO COUNTY MAINT SECTIONS			.010	414,269.00	.00	.00	.0	
US0190									
6047-93-001									
RMC - 604793001	INSTALL/REINSTALL SMALL SIGN ASSEMBLIES								
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00						
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
MILLOW CITY SIGN & RAIL, INC.									
CONTRACT 10994012				TOTALS	414,269.00	.00	.00	0.0	
DISTRICT CONTRACT AMOUNT							414,269.00		
DISTRICT ESTIMATES THIS MONTH							.00		
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA COUNTY MAINT SECTION		.010	97,272.56	.00	86,010.82	100.0
US0069 6040-60-001 RMC - 604060001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99	*****		
DATE WORK COMPLETED-	01-03-00	TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	58	*****		
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 02991107		TOTALS	97,272.56	.00	86,010.82	100.0
ANGELINA US 59 IN ANGELINA COUNTY MAINTENANCE SECTION		.010	194,497.00	3,840.00	197,449.00	99.9
US0059 6042-46-001 RMC - 604246001 REMOVE/REPLACE EXISTING SMALL ROAD SIGNS						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87	*****		
L & M KEITH CUSTOM						
CONTRACT 03991110		TOTALS	194,497.00	3,840.00	197,449.00	99.9
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)		.010	112,596.00	.00	112,596.00	99.9
US0059 6029-15-001 RMC - 602915001 INSTALLATION OF LED TRAFFIC SIGNAL HEADS						
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13	*****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05981125		TOTALS	112,596.00	.00	112,596.00	99.9
ANGELINA WITHIN ANGELINA, HOUSTON, TRINITY COUNTY MAINTENANCE SECTIONS		.010	57,347.22	1,785.00	34,523.00	60.1
US0059 6044-55-001 RMC - 604455001 ILLUMINATION						
WORK ORDER-	06-17-99	WORK BEGAN-	07-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	52	*****		
PAYNE ELECTRICAL CONTRACTORS						
CONTRACT 05991106		TOTALS	57,347.22	1,785.00	34,523.00	60.1
ANGELINA US 69 & VARIOUS LOCATION IN ANGELINA MAINT SECTION		.010	18,400.00	.00	11,700.00	89.7
US0069 6048-73-001 RMC - 604873001 REMOVAL OF TREES						
WORK ORDER-	10-21-99	WORK BEGAN-	11-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	40	*****		
M.R.S. INDUSTRIES						
CONTRACT 09991103		TOTALS	18,400.00	.00	11,700.00	89.7
ANGELINA US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY MAINT SECTION		.010	126,720.00	.00	.00	.0
US0059 6048-68-001 RMC - 604868001 JOINT/CRACK SEAL						
WORK ORDER-	11-03-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT R. WHEELER						
CONTRACT 09991107		TOTALS	126,720.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ANGELINA VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES)		.010	63,345.00'	.00'	.00'	.0'
US0059						
6047-95-001						
RMC - 604795001						
INSTALLATION AND/OR REPAIR OF SIGNAL DET						
WORK ORDER-	11-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4			
STRIPING TECHNOLOGY, INC.						
CONTRACT 10991107		TOTALS	63,345.00'	.00'	.00'	0.0'
ANGELINA SH 103 & LOOP 287 WITHIN ANGELINA MAINTENANCE SECTION		.010	118,115.00'	.00'	.00'	.0'
SH0103						
6048-66-001						
RMC - 604866001						
REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC						
WORK ORDER-	12-16-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
AC'S SPECIAL SERVICES						
CONTRACT 10991108		TOTALS	118,115.00'	.00'	.00'	0.0'
ANGELINA US 69 WITHIN ANGELINA MAINTENANCE SECTION		.010	116,355.00'	.00'	.00'	.0'
US0069						
6048-67-001						
RMC - 604867001						
REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC						
WORK ORDER-	11-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AC'S SPECIAL SERVICES						
CONTRACT 10991110		TOTALS	116,355.00'	.00'	.00'	0.0'
HOUSTON FM 227 & VARIOUS LOCATIONS WITHIN HOUSTON MAINTENANCE SECTION		.010	31,310.00'	.00'	31,310.00'	100.0'
FM0227						
6048-72-001						
RMC - 604872001						
REMOVAL OF TREES, UNDERBRUSH & TRIMMING						
WORK ORDER-	11-10-99	WORK BEGAN-	11-12-99			
DATE WORK COMPLETED-	12-14-99	TIME COMPUTED-	11-12-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	26			
BALLARD CONTRACTORS						
CONTRACT 09991104		TOTALS	31,310.00'	.00'	31,310.00'	100.0'
HOUSTON US 287 AND SH 7 WITHIN HOUSTON COUNTY MAINT SECTION		.010	109,420.00'	8,373.00'	8,373.00'	7.6'
US0287						
6050-30-001						
RMC - 605030001						
REMOVE & REPLACE SMALL ROADSIDE SIGN, ET						
WORK ORDER-	12-06-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22			
AC'S SPECIAL SERVICES						
CONTRACT 10991109		TOTALS	109,420.00'	8,373.00'	8,373.00'	7.6'
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE		.010	26,538.00'	1,651.80'	43,128.19'	99.9'
US0059						
6025-65-001						
RMC - 602565001						
ILLUMINATION						
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	90			
LUDCO, INC.						
CONTRACT 03981101		TOTALS	26,538.00'	1,651.80'	43,128.19'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION		.010	139,280.00'	15,110.00'	19,590.00'	14.0'
US0059 6048-50-001 RMC - 604850001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-04-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25			
LANGFORD CONTRACTORS						
CONTRACT 09991102		TOTALS	139,280.00'	15,110.00'	19,590.00'	14.0'
NACOGDOCHES SH & VARIOUS LOCATIONS WITHIN NACOGDOCHES & SHELBY MAINT SECTION		.010	134,750.00'	61,343.10'	61,343.10'	45.5'
SH0007 6050-05-001 RMC - 605005001 JOINT/CRACK SEAL						
WORK ORDER-	12-02-99	WORK BEGAN-	12-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28			
KUNTZ CONTRACTING CORP.						
CONTRACT 10991102		TOTALS	134,750.00'	61,343.10'	61,343.10'	45.5'
POLK VARIOUS LOCATIONS WITHIN POLK COUNTY MAINTENANCE SECTION		.010	99,384.09'	.00'	95,022.39'	100.0'
US0059 6040-54-001 RMC - 604054001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-20-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-	12-03-99	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	72			
ROY LEE WALKER						
CONTRACT 02991108		TOTALS	99,384.09'	.00'	95,022.39'	100.0'
POLK US 59 & VARIOUS LOCATIONS WITHIN POLK & SAN JACINTO MAINT SECTIONS		.010	33,918.40'	2,767.40'	17,264.00'	50.8'
US0059 6043-88-001 RMC - 604388001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	05-28-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	41			
ARLINGTON BUSH						
CONTRACT 04991104		TOTALS	33,918.40'	2,767.40'	17,264.00'	50.8'
POLK VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES		.010	32,442.00'	1,952.00'	26,203.13'	80.7'
US0190 6029-76-001 RMC - 602976001 ILLUMINATIONS						
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	52			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981112		TOTALS	32,442.00'	1,952.00'	26,203.13'	80.7'
POLK US 59 & VARIOUS LOCATIONS IN POLK AND SAN JACINTO MAINT SECTIONS		.010	90,068.37'	32,168.50'	96,378.10'	100.0'
US0059 6050-01-001 RMC - 605001001 JOINT/CRACK SEAL						
WORK ORDER-	11-15-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-	12-07-99	TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29			
KUNTZ CONTRACTING CORP.						
CONTRACT 10991101		TOTALS	90,068.37'	32,168.50'	96,378.10'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK	US 59 AND VARIOUS LOCATIONS		.010	77,050.00	.00	.00	.0
US0059	WITHIN POLK COUNTY MAINT SECTION						
6049-70-001							
RMC - 604970001	REMOVAL AND DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLARD CONTRACTORS							
CONTRACT 10991105			TOTALS	77,050.00	.00	.00	0.0
POLK	FM 3186 WITHIN POLK COUNTY		.010	64,802.00	60,224.00	60,224.00	100.0
FM3186	MAINTENANCE SECTION						
6050-62-001							
RMC - 605062001	SLOPE REPAIR AND RESHAPING DITCHES						
WORK ORDER-	11-17-99	WORK BEGAN-	12-14-99	*****			
DATE WORK COMPLETED-	12-29-99	TIME COMPUTED-	11-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20	*****			
AJAX EQUIPMENT COMPANY							
CONTRACT 10991106			TOTALS	64,802.00	60,224.00	60,224.00	100.0
SABINE	ON SH 184 & SH 87 WITHIN SABINE		.010	93,450.00	.00	.00	.0
SH0184	COUNTY MAINTENANCE SECTION						
6048-46-001							
RMC - 604846001	OVERLAY OR BLADE ON LEVEL UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DREWERY CONSTRUCTION COMPANY, INCORPORATED							
CONTRACT 09991106			TOTALS	93,450.00	.00	.00	0.0
SABINE	SH 21 IN SABINE CTY &		.010	23,034.20	.00	.00	.0
SH0021	US 84 IN SHELBY CTY						
6051-19-001							
RMC - 605119001	REMOVE/REPLACE LARGE ROADSIDE SIGN ASSEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 11991101			TOTALS	23,034.20	.00	.00	0.0
SABINE	FM 330 & FM 201 WITHIN SABINE		.010	132,570.00	.00	.00	.0
FM0330	COUNTY MAINTENANCE SECTION						
6051-33-001							
RMC - 605133001	BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 11991102			TOTALS	132,570.00	.00	.00	0.0
SABINE	FM 2928 & FM 2343 WITHIN SABINE		.010	139,025.00	.00	.00	.0
FM2928	COUNTY MAINTENANCE SECTION						
6051-32-001							
RMC - 605132001	SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NENMAN & KENG PAVING COMPANY, INC.							
CONTRACT 11991103			TOTALS	139,025.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SH0103 SAN AUGUSTINE & SABINE COUNTIES			.010	11,188.00'	.00'	1,427.20'	12.7'
6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE							
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33	*****			
SIGN SYSTEMS							
CONTRACT 02981105			TOTALS	11,188.00'	.00'	1,427.20'	12.7'
SAN AUGUSTINE SH 103 & VARIOUS LOCATIONS IN SH0103 SAN AUGUSTINE & SABINE MAINT SECTIONS			.010	120,480.00'	62,366.00'	123,269.00'	99.9'
6048-55-001 RMC - 604855001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	10-26-99	WORK BEGAN-	10-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	30	*****			
ACE CONTRACTORS, INC.							
CONTRACT 09991101			TOTALS	120,480.00'	62,366.00'	123,269.00'	99.9'
SAN AUGUSTINE FM 95 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION			.010	116,415.00'	.00'	.00'	.0'
FM2213 IN SAN AUGUSTINE MAINT SECTION							
6048-48-001 RMC - 604848001 FULL WIDTH SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MATHEWS CONSTRUCTION COMPANY, INC.							
CONTRACT 09991108			TOTALS	116,415.00'	.00'	.00'	0.0'
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE			.160	43,010.22'	.00'	.00'	.0'
US0190 AT WALKER COUNTY LINE							
6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & M CONTRACTING, COMPANY							
CONTRACT 02981104			TOTALS	43,010.22'	.00'	.00'	0.0'
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY			.010	18,425.00'	.00'	.00'	.0'
FM1127 IN SAN JACINTO COUNTY							
6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 04981102			TOTALS	18,425.00'	.00'	.00'	0.0'
SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY			.010	22,125.00'	.00'	.00'	.0'
US0059 IN SAN JACINTO COUNTY							
6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 04981103			TOTALS	22,125.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN JACINTO US 59 & VARIOUS LOCATIONS IN			.010	43,485.00	.00	43,485.00	100.0
US0059 SAN JACINTO MAINT SECTION							
6048-37-001 RMC - 604837001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	10-25-99	WORK BEGAN-	10-27-99	*****			
DATE WORK COMPLETED-	12-16-99	TIME COMPUTED-	10-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76	*****			
ROBERT R. WHEELER							
CONTRACT 09991110			TOTALS	43,485.00	.00	43,485.00	100.0
SAN JACINTO US 190 & VARIOUS LOCATION WITHIN			.010	24,500.00	.00	.00	.0
US0190 SAN JACINTO MAINT SECTION							
6049-99-001 RMC - 604999001 JOINT/CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JLR CONSTRUCTION							
CONTRACT 10991103			TOTALS	24,500.00	.00	.00	0.0
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN			.010	17,400.00	10,090.00	10,090.00	57.9
US0059 SAN JACINTO MAINT SECTION							
6049-71-001 RMC - 604971001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	11-24-99	WORK BEGAN-	12-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22	*****			
WELLMANN ENTERPRISES							
CONTRACT 10991104			TOTALS	17,400.00	10,090.00	10,090.00	57.9
SAN JACINTO SH 150 & VARIOUS LOCATIONS WITHIN			.010	123,655.71	.00	.00	.0
SH0150 SAN JACINTO MAINT SECTION							
6052-00-001 RMC - 605200001 SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODEN METRO TURFING, INC.							
CONTRACT 11991104			TOTALS	123,655.71	.00	.00	0.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION			.010	47,305.00	5,541.50	29,875.50	63.1
SH0007							
6042-73-001 RMC - 604273001 REPAIR AND/OR UPGRADE MBGF							
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9	*****			
ACE CONTRACTORS, INC.							
CONTRACT 03991105			TOTALS	47,305.00	5,541.50	29,875.50	63.1
TRINITY SH 94 & VARIOUS LOCATIONS IN TRINITY MAINTENANCE SECTION			.010	30,750.00	17,280.00	17,280.00	56.1
SH0094							
6048-71-001 RMC - 604871001 REMOVAL OF TREES AND UNDERBRUSH & TRIM							
WORK ORDER-	11-03-99	WORK BEGAN-	12-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	15	*****			
BALLARD CONTRACTORS							
CONTRACT 09991105			TOTALS	30,750.00	17,280.00	17,280.00	56.1

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* CONTRACT IDENTIFICATION AND INFORMATION *
*****
TRINITY HOUSTON CTY LNE TO POLK CTY LINE/US287 .010 136,457.09 .00 .00 .0
US0287 SH 19/TRINITY TO ANGELINA CTY LINE/SH94
6052-06-001 REMOVE/REPLACE SMALL ROADSIDE
RMC - 605206001 SIGNS, ETC

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

TEXAS SANDBLASTING AND PAINTING, INC.
CONTRACT 11991105
*****
TOTALS 136,457.09 .00 .00 0.0
*****
DISTRICT CONTRACT AMOUNT 2,886,885.86
DISTRICT ESTIMATES THIS MONTH 284,492.30
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,126,541.43
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BRAZORIA	CR 143 AT DRAINAGE DITCH, NEAR CR 128			.186	346,517.82	3,430.00	324,165.96	100.0
CR	IN BRAZORIA COUNTY							
0912-31-091								
BR 98(83)OX	BRIDGE REPLACEMENT							
WORK ORDER-	04-16-99	WORK BEGAN-	05-27-99					
DATE WORK COMPLETED-	12-15-99	TIME COMPUTED-	05-02-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	108					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03993057				TOTALS	346,517.82	3,430.00	324,165.96	100.0

BRAZORIA	FM 518			5.438	5,272,718.79	285,905.29	3,172,602.78	63.3
SH 35	BS 35C (N)							
0178-02-066								
NH 98(26)	WID SUBGR, PAV SHLDR & SET							
BRAZORIA	DIXIE FARM RD			2.436	3,107,261.06	195,202.00	2,393,385.36	81.0
SH 35	CLINE RD IN ALVIN							
0178-02-071								
STP 98(27)HES	INSTALL CONTINUOUS TURN LANE							
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	84					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04983004				TOTALS	8,379,979.85	481,107.29	5,565,988.14	69.9

BRAZORIA	0.21 KM S OF 1462	0.21		59.208	5,691,806.54	67,626.91	5,108,203.94	94.4
FM 521 ETC	KM N OF FM 1462							
0111-04-030 ETC								
STP 99(157)HES	ADD LEFT TURN LANE AND LEFT TURN SIGNAL							
WORK ORDER-	05-13-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99					
CONTRACT WORKING DAYS-	289	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	39					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 04993059				TOTALS	5,691,806.54	67,626.91	5,108,203.94	94.4

BRAZORIA	SPUR 28			10.210	1,252,072.92	139,248.82	959,504.73	80.6
SH 35	DOWNING ST.							
0178-03-122								
STP 99(361)R	PVMT REP, ACP O/L AND CONC BOX CULV							
WORK ORDER-	07-12-99	WORK BEGAN-	08-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	76					
HUBCO, INC.								
CONTRACT 05993020				TOTALS	1,252,072.92	139,248.82	959,504.73	80.6

BRAZORIA	AT PEACH POINT WILDLIFE MANAGEMENT AREA			.850	476,775.41	49,789.43	440,530.41	97.2
PH								
0912-31-089								
C 912-31-89	GR, BS, ACP PVMT & STR							
WORK ORDER-	07-23-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	89					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05993100				TOTALS	476,775.41	49,789.43	440,530.41	97.2

BRAZORIA	LAKE JACKSON-CLUTE DRAINAGE CHANNEL			1.168	13,331,275.51	23,103.74	12,686,577.80	99.9
SH 288	DOW CHEMICAL ENTRANCE ROAD							
0111-08-089								
STP 97(322)RGS	GR, LTS, CSB & CONC PAVT							
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	97					
MCCARTHY BROTHERS COMPANY								
CONTRACT 06973066				TOTALS	13,331,275.51	23,103.74	12,686,577.80	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA	AT BN&SF RAILROAD		.170	1,441,224.80	92,939.57	623,060.15	45.5
SH 35							
0178-03-124							
CD 178-3-124	REHAB EXIST PUMP STA, GR, CEM TRT BS,ETC						
BRAZORIA	AT BN&SF RAILROAD		.001	25,000.00	.00	.00	.0
SH 35							
0178-03-128							
CSR 178-3-128	REPLACE METAL BEAM						
WORK ORDER-	07-20-99	WORK BEGAN-	08-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	66				
JOHN REED AND COMPANY, INC.							
CONTRACT 06993073			TOTALS	1,466,224.80	92,939.57	623,060.15	44.7
BRAZORIA	INTERSECTION SH 288 AND SH 332		.001	110,291.58	8,876.04	103,806.10	99.0
VA							
0912-31-104							
C 912-31-104	LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-17-99	WORK BEGAN-	09-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	92				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 07993076			TOTALS	110,291.58	8,876.04	103,806.10	99.0
BRAZORIA	SH 35		1.337	4,385,400.78	167,078.09	3,797,337.81	91.1
BS 2888	LORRAINE ST. (ANGLETON BYPASS)						
0111-09-030							
STP 98(285)UM	GR, STRS, LTS, CSB & ACP						
WORK ORDER-	10-16-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98				
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	97				
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 09983004			TOTALS	4,385,400.78	167,078.09	3,797,337.81	91.1
BRAZORIA	CR 175C AT DRAINAGE DITCH		.125	211,803.94	.00	17,955.00	8.9
CR	IN BRAZORIA COUNTY						
0912-31-084							
BR 97(143)OX	STRS, CEM TRT BS, ACP & PAV MARK						
BRAZORIA	CR 130 AT CONART CREEK		.185	320,785.66	102,543.54	187,336.26	61.4
CR	IN BRAZORIA COUNTY						
0912-31-085							
BR 97(144)OX	STRS, CEM TRT BS, ACP & PAV MARK						
WORK ORDER-	10-26-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-99				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 09993057			TOTALS	532,589.60	102,543.54	205,291.26	40.5
BRAZORIA	AT PEARSON ROAD		.002	92,036.40	34,110.08	89,205.80	99.9
FM 1462	IN ALVIN						
1414-03-032							
C 1414-3-32	TRAFFIC SIGNAL						
WORK ORDER-	11-08-99	WORK BEGAN-	11-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-99				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	31				
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 10993014			TOTALS	92,036.40	34,110.08	89,205.80	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
BRAZORIA FM 518 0976-02-073 STP 99(29)HES	FM 865 FM 1128 INSTALL TURN LANE, TREAT STRUCTURES	1.889	333,718.36'	.00'	260,511.26'	82.4'
BRAZORIA FM 518 0976-02-076 C 976-2-76	FM 865 TO HARKEY ROAD IN PEARLAND ARTERIAL TRAFFIC MANAGEMENT SYSTEM	3.695	137,134.69'	.00'	130,705.97'	99.9'
BRAZORIA FM 518 3416-01-008 STP 99(29)HES	SH 288 FM 865 INSTALL TURN LANE, TREAT STRUCTURES	3.608	957,273.65'	.00'	842,938.79'	92.9'
BRAZORIA FM 518 3416-01-009 C 3416-1-9	SH 288 TO FM 865 ARTERIAL TRAFFIC MANAGEMENT SYSTEM	3.785	190,379.56'	.00'	195,017.76'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 110 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-27-99 01-14-99 0 105			
CONTINENTAL CASUALTY COMPANY						
CONTRACT 12983050		TOTALS	1,618,506.26'	.00'	1,429,173.78'	93.2'
BRAZORIA SH 6 0192-02-039 STP 2000(140)RM	FORT BEND C/L SH 288 WDN GR, STRS & SURF	3.011	9,827,737.52'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 12993045		TOTALS	9,827,737.52'	.00'	.00'	0.0'
FORT BEND US 59 0089-09-061 CD 89-9-61	AT FM 360 SUBGR WID, ACP O/L & PV MRKS	3.420	608,404.01'	.00'	.00'	.0'
FORT BEND FM 762 0543-03-050 CD 543-3-50	AT FM 1994 MODIFY INTERSECTION	.780	258,008.56'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 01003028		TOTALS	866,412.57'	.00'	.00'	0.0'
FORT BEND US 59 0027-12-060 NH 99(155)	RAMPS AT SP 41/SUGAR CREEK BLVD 0.682 KM E OF WILLIAMS TRACE BLVD GR, STRS, BASE PVM & STM SEWERS	1.697	33,002,555.66'	121,708.39'	5,193,851.04'	16.5'
FORT BEND US 59 0027-12-090 CM 99(156)	RAMPS AT SPUR 41/SUGAR CREEK BLVD SH 6 UPGR TO ACT SIGS	.001	176,120.05'	.00'	.00'	.0'
FORT BEND US 59 0027-12-091 CM 99(156)	W OF S KIRKHOOD RAMPS AT SPUR 41/SUGAR CREEK BLVD UPGR TO ACT SIGS	.001	95,478.80'	.00'	.00'	.0'
FORT BEND US 59 0027-12-095 NH 99(155)	0.682 KM E OF WILLIAMS TRACE BLVD. 0.44 KM W OF SH 6 GR, STRS, BASE, PVM & STM SEWERS	2.413	33,582,193.83'	369,801.99'	8,996,719.16'	28.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 897 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-99 06-25-99 0 12			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04993001		TOTALS	66,856,348.34'	491,510.38'	14,190,570.20'	22.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORT BEND CS 0912-34-070 DB 96(70)	DAIRY ASHFORD RD FROM STILES RD WEST BELLFORT IN SUGAR LAND MID 2 TO 4 LNS DIV BLVD W/LFT TRN LN	3.423	7,778,126.72'	381,015.98'	6,764,093.22'	92.4'
WORK ORDER- 07-06-98	WORK BEGAN- 07-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 311	PERCENT TIME USED- 120					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983002		TOTALS	7,778,126.72'	381,015.98'	6,764,093.22'	92.4'
FORT BEND CS 0912-34-069 STP 96(69)MM	W AIRPORT FROM US 59 ELDRIDGE RD (PHASE I) IN SUGAR LAND MID 2 TO 4 LNS DIV	4.520	3,470,463.66'	18,199.76'	3,473,002.23'	99.9'
WORK ORDER- 06-23-98	WORK BEGAN- 07-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-98					
CONTRACT WORKING DAYS- 181	ADDL DAYS GRANTED- 117					
WORKING DAYS CHARGED- 312	PERCENT TIME USED- 105					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983052		TOTALS	3,470,463.66'	18,199.76'	3,473,002.23'	99.9'
FORT BEND US 90A 0027-08-148 MG 99(290)	0.500 KM W OF US 59 0.477 KM E OF US 59 GR, STRS, BS & SURF	1.356	11,203,684.19'	.00'	5,175.97'	.0'
FORT BEND US 59 0027-12-059 NH 99(289)	0.681 KM W OF S KIRKWOOD DR RAMPS AT SPUR 41/ SUGAR CREEK BLVD GR, STRS, BS & SURF	1.897	46,712,491.71'	79,860.68'	3,797,185.14'	8.5'
WORK ORDER- 09-29-99	WORK BEGAN- 10-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-99					
CONTRACT WORKING DAYS- 1,014	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 3					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06993001		TOTALS	57,916,175.90'	79,860.68'	3,802,361.11'	6.9'
FORT BEND SH 99 3510-04-016 C 3510-4-16	CINCO BOULEVARD AND SAND HILL BOULEVARD TRAFFIC SIGNAL	.002	787,320.65'	103,806.06'	290,199.46'	38.7'
WORK ORDER- 08-17-99	WORK BEGAN- 10-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-99					
CONTRACT WORKING DAYS- 252	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 28					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07993011		TOTALS	787,320.65'	103,806.06'	290,199.46'	38.7'
FORT BEND US 59 0027-12-063 NH 97(519)	HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR GR, STRS, BASE & SURF	1.325	29,047,469.44'	1,141,613.74'	17,470,327.39'	63.3'
FORT BEND US 59 0027-12-085 CM 97(544)	AIRPORT BLVD W OF S KIRKWOOD UPGR TO ACT SIGS	.529	123,796.50'	.00'	.00'	.0'
FORT BEND US 59 0027-12-100 CM 97(548)	HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR INST CTMS	1.325	372,667.50'	.00'	16,520.50'	4.6'
WORK ORDER- 10-17-97	WORK BEGAN- 11-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-97					
CONTRACT WORKING DAYS- 749	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 549	PERCENT TIME USED- 73					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 08973001		TOTALS	29,543,933.44'	1,141,613.74'	17,486,847.89'	62.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND			5.128	19,291,963.94	798,761.94	3,381,607.40	18.4
SH 6							
0192-01-060							
HP 1431(1)							
GRAD, CONC PAV, CEM TR BS, ASB, ETC.							
WORK ORDER-	09-15-99	WORK BEGAN-	09-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	479	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	10				
GLADE WEST, INC.							
CONTRACT 08993068			TOTALS	19,291,963.94	798,761.94	3,381,607.40	18.4
FORT BEND			.003	213,733.60	93,757.21	120,126.55	59.1
SH 36							
0188-01-028							
C 188-1-28							
CITY HALL DRIVE IN ROSENBERG							
TRAFFIC SIGNAL							
WORK ORDER-	09-08-99	WORK BEGAN-	11-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	70				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 08993078			TOTALS	213,733.60	93,757.21	120,126.55	59.1
FORT BEND			.082	148,933.05	32,764.66	55,456.95	38.7
SH 36							
0188-01-027							
STP 99(642)HES							
BASE, ACP, CULV EXT, PAV MARK AND SIGN							
WORK ORDER-	10-14-99	WORK BEGAN-	11-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	47				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 09993025			TOTALS	148,933.05	32,764.66	55,456.95	38.7
FORT BEND			1.953	3,288,775.34	612,591.04	825,093.35	26.1
US 59							
0027-12-065							
NH 99(673)							
IN ROSENBERG AT READING RD							
CONST INTERCHANGE							
WORK ORDER-	10-20-99	WORK BEGAN-	11-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	26				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 09993048			TOTALS	3,288,775.34	612,591.04	825,093.35	26.1
FORT BEND			.001	80,473.92	.00	.00	.0
FM 2218							
2093-01-015							
C 2093-1-15							
AT READING ROAD IN ROSENBERG							
TRAFFIC SIGNAL							
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
VOSSLER ELECTRICAL SERVICES, INC.							
CONTRACT 11993017			TOTALS	80,473.92	.00	.00	0.0
FORT BEND			.322	644,746.52	19,267.07	629,391.08	100.0
FM 2234							
2105-01-032							
CM 98(425)							
LIME TRT, CEMENT TRT, ASPH STAB BS, ETC							
WORK ORDER-	01-14-99	WORK BEGAN-	03-15-99				
DATE WORK COMPLETED-	12-18-99	TIME COMPUTED-	01-30-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	100				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 12983021			TOTALS	644,746.52	19,267.07	629,391.08	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON 27TH STREET		.003	83,626.17'	.00'	.00'	.0'
FM 646						
0978-02-051						
C 978-2-51 TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VOSSLER ELECTRICAL SERVICES, INC.						
CONTRACT 01003013		TOTALS	83,626.17'	.00'	.00'	0.0'
GALVESTON SH 146		1.324	798,070.70'	.00'	.00'	.0'
FM 646 BAYSHORE DR.						
0978-02-050						
CSR 978-2-50 SC, ACP O/L, MDN SUBGR & PAV SHLDR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 01003062		TOTALS	798,070.70'	.00'	.00'	0.0'
GALVESTON GRAND AVE.		5.560	623,192.38'	.00'	841,796.84'	99.9'
FM 646 STEWARTS POINT						
0978-02-046						
CPM 978-2-46 ACP O/L						
WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	97	*****		
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	100	*****		
CONTINENTAL CASUALTY COMPANY						
CONTRACT 03983031		TOTALS	1,628,655.31'	.00'	1,751,991.19'	99.9'
GALVESTON 0.547 KM N OF FM 646		3.880	12,858,407.43'	43,283.92'	8,682,340.24'	71.0'
IH 45 HUGHES RD.						
0500-04-085						
IM 45-1(304)19 RAISE RDMY						
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97	*****		
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17	*****		
WORKING DAYS CHARGED-	537	PERCENT TIME USED-	89	*****		
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43'	43,283.92'	8,682,340.24'	71.0'
GALVESTON SOUTH SHORE BLVD		2.637	11,529,379.34'	512,948.76'	5,951,063.81'	54.3'
FM 2094 SH 146						
0976-04-011						
AR 976-4-11 GR, STRS, CONC PAV AND STORM SENERS						
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	*****		
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	40	*****		
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34'	512,948.76'	5,951,063.81'	54.3'
GALVESTON FM 517		3.555	1,148,919.24'	148,213.94'	148,213.94'	13.5'
FM 1266 FM 518						
0976-05-019						
CPM 976-5-19 OCST, BS REP & ACP O/L						
WORK ORDER-	06-02-99	WORK BEGAN-	12-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19	*****		
HUBCO, INC.						
CONTRACT 04993043		TOTALS	1,148,919.24'	148,213.94'	148,213.94'	13.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON FM 518 0976-05-020 CSR 976-5-20	FM 1266 SH 146 SUBGR MID,1 CST,ACP O/L,PAV MARK,TRF SIG	1.274	448,033.33'	.00'	103,016.94'	24.5'
GALVESTON FM 518 0976-05-021 C 976-5-21	LAWRENCE ROAD AND KEMAH OAKS BOULEVARD IN KEMAH TRAFFIC SIGNALS	.001	124,965.30'	.00'	37,347.29'	31.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 45 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-99 07-10-99 18 105			
HUBCO, INC.	CONTRACT 05993040	TOTALS	572,998.63'	.00'	140,364.23'	26.1'
GALVESTON FM 517 1002-02-007 CPM 1002-2-7	BRAZORIA C/L FM 646 SC & ACP O/L	7.090	919,648.19'	103,667.61'	103,667.61'	11.8'
GALVESTON FM 517 1002-02-008 STP 99(365)HES	BRAZORIA CO. LINE FM 646 IMPROVE GUARD RAIL TO DESIGN STANDARDS	.140	27,700.00'	3,016.25'	3,016.25'	11.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-99 60 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-99 07-28-99 0 40			
ANGEL BROTHERS ENTERPRISES, INC.	CONTRACT 05993072	TOTALS	947,348.19'	106,683.86'	106,683.86'	11.8'
GALVESTON FM 1764 1607-01-042 CL 1607-1-42	INTERSECTION OF FM 1764 AT SH 146 LANDSCAPE DEVELOPMENT	.150	318,494.00'	1,140.00'	314,448.52'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 45 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-98 07-29-98 10 100			
SCR CONSTRUCTION CO., INC.	CONTRACT 06983018	TOTALS	318,494.00'	1,140.00'	314,448.52'	99.9'
GALVESTON SH 96 0976-07-001 DB 98(277)	IH 45 SH 146 GR, STRS & SURF	10.377	17,113,924.90'	404,720.82'	9,132,784.49'	56.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 424 250	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-98 07-25-98 2 59			
J. D. ABRAMS, INC.	CONTRACT 06983065	TOTALS	17,113,924.90'	404,720.82'	9,132,784.49'	56.1'
GALVESTON FM 1765 0686-01-037 CSR 686-1-37	AT CIRCLE DRIVE (DRAINAGE DITCH 14C) CULVERT REPLACEMENT	.147	373,911.24'	14,455.39'	472,209.19'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 90 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-30-99 08-27-99 0 79			
NBG CONSTRUCTORS, INC.	CONTRACT 07993052	TOTALS	373,911.24'	14,455.39'	472,209.19'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON	FM 646	4.328	63,489.97	46,024.06	60,950.01	99.9
SH 3	HUGHES ROAD					
0051-03-082						
CLM 51-3-82	LANDSCAPE DEVELOPMENT					
GALVESTON	IH 45	3.479	51,070.92	21,966.31	47,685.93	98.2
FM 517	SH 3					
0978-01-028						
CLM 978-1-28	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	100			
RYAN LANDSCAPING, INC.						
CONTRACT 07993077		TOTALS	114,560.89	67,990.37	108,635.94	99.8
GALVESTON	OWENS ST.	1.722	153,441.20	19,857.12	51,483.64	35.3
FM 517	FM 3436					
0978-02-049						
CPM 978-2-49	BASE REPAIR AND CRACK SEAL					
WORK ORDER-	09-09-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93			
HUBCO, INC.						
CONTRACT 08993064		TOTALS	153,441.20	19,857.12	51,483.64	35.3
GALVESTON	SH 3	1.540	9,035,454.92	35,724.64	1,184,803.55	13.8
FM 517	EAST OF OWENS DRIVE					
0978-02-032						
STP 99(446)UM	GR, BS, SURF, STRS					
WORK ORDER-	09-20-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11			
CONTRACTOR TECHNOLOGY, INC.						
CONTRACT 08993083		TOTALS	9,035,454.92	35,724.64	1,184,803.55	13.8
GALVESTON	61ST ST	23.053	6,597,998.10	.00	.00	.0
IH 45	S OF SH 6					
0500-01-111						
CM 99(643)	INST CTMS					
WORK ORDER-	11-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09993034		TOTALS	6,597,998.10	.00	.00	0.0
GALVESTON	25TH ST. FROM BROADWAY	.883	1,120,621.34	.00	.00	.0
CS	HARBORSIDE DR. IN GALVESTON					
0912-73-063						
CUS 912-73-63	RECONST RDWY					
WORK ORDER-	10-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-99			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 09993064		TOTALS	1,120,621.34	.00	.00	0.0
GALVESTON	AT 4 TH STRRET	.002	71,850.90	2,188.84	71,502.12	99.9
FM 646	NEAR SANTA FE					
0978-01-029						
C 978-1-29	TRAFFIC SIGNAL					
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	53			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993068		TOTALS	71,850.90	2,188.84	71,502.12	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON FM 646			5.188	11,714,644.80	130,872.00	4,978,309.32	44.7
FM 1764 0.08 KM W OF IH 45							
1607-02-008							
STP 98(428)UM GR, BASE, SURF, STRS							
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	65				
J. D. ABRAMS, INC.							
CONTRACT 10983033			TOTALS	11,714,644.80	130,872.00	4,978,309.32	44.7
GALVESTON IH 45			3.471	8,565,373.87	305,856.56	6,251,854.83	76.8
SH 6 T.C.T.R.R.							
0192-04-081							
C 192-4-81 CONSTR BERM, LIFT STA & RAISE RDWY							
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	100				
J. D. ABRAMS, INC.							
CONTRACT 10983034			TOTALS	8,565,373.87	305,856.56	6,251,854.83	76.8
GALVESTON S END CLEAR CREEK BRIDGE			3.744	10,973,537.09	.00	.00	.0
FM 270 FM 518							
3312-02-004							
STP 2000(22)MM GR, BASE, CONC PVMT & HDN STRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 10993002			TOTALS	10,973,537.09	.00	.00	0.0
GALVESTON SEANALL BLVD.			1.116	29,644.50	.00	.00	.0
SH 87 GALVESTON FERRY LANDING							
0367-06-052							
CPM 367-6-52 BS REP & CR SL							
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10993042			TOTALS	320,894.50	.00	.00	0.0
GALVESTON COLLEGE OF THE MAINLAND IN W TEXAS CITY			9.330	1,329,438.39	.00	.00	.0
VA BAY STREET PARK IN EAST TEXAS CITY							
0912-73-058							
STP 97(221)TE TEXAS CITY TRAILS PHASE II							
WORK ORDER-	01-06-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.							
CONTRACT 11993064			TOTALS	1,329,438.39	.00	.00	0.0
GALVESTON HIGHLAND BAYOU BRIDGE			3.505	1,751,235.54	3,864.22	1,568,418.58	94.2
FM 519 IH 45							
0979-01-021							
CPM 979-1-21 SUBGR HDN, PAV SHLDR, REPL STR & ACP O/L							
WORK ORDER-	01-22-99	WORK BEGAN-	02-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	75				
HUBCO, INC.							
CONTRACT 12983026			TOTALS	1,751,235.54	3,864.22	1,568,418.58	94.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON CLEARVIEW AVENUE IN FRIENDSHOOD		.002	131,437.45'	.00'	.00'	.0'
FM 518						
0976-03-081						
C 976-3-81						
TRAFFIC SIGNAL						
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 12993014		TOTALS	131,437.45'	.00'	.00'	0.0'
GALVESTON AT CLEAR CREEK (MAIN CHANNEL)		.010	64,250.00'	.00'	.00'	.0'
IH 45						
0500-04-099						
CPM 500-4-99						
CLEAN AND PAINT STEEL BRIDGE BEAMS						
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KERRVILLE PAINTING CO., INC.						
CONTRACT 12993043		TOTALS	64,250.00'	.00'	.00'	0.0'
GALVESTON ENTRANCE TO SANTA FE HIGH SCHOOL		.002	173,910.00'	.00'	.00'	.0'
SH 6						
0192-04-085						
C 192-4-85						
TRAFFIC SIGNAL						
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRAF-TEX, INC.						
CONTRACT 12993056		TOTALS	173,910.00'	.00'	.00'	0.0'
GALVESTON SH 6		6.393	1,112,097.18'	.00'	.00'	.0'
FM 646						
0978-01-030						
CSR 978-1-30						
BASE REPAIR, SEALCOAT & OVERLAY						
GALVESTON IH 45		5.679	737,803.12'	.00'	.00'	.0'
FM 646						
FM 3436						
3049-01-021						
CSR 3049-1-21						
BASE REPAIR, SEALCOAT & OVERLAY						
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 12993075		TOTALS	1,849,900.30'	.00'	.00'	0.0'
HARRIS BS 146		.001	148,715.65'	.00'	.00'	.0'
SP 501						
0389-16-006						
CPM 389-16-6						
END OF MAINTENANCE						
SEAL COAT, OVERLAY & SHOULDER REPAIR						
HARRIS IH 45		.800	107,041.76'	.00'	.00'	.0'
FM 2553						
SH 3						
3058-01-005						
CPM 3058-1-5						
FULL DEPTH REPAIR, SEAL COAT, O/L & STRIP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 01003031		TOTALS	255,757.41'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	AT BELTWAY 8 (NORTH)			1.269	36,367,956.36'	.00'	.00'	.0'
IH 45								
0110-06-105								
NH 2000(198)	GR, STRS, BASE & PVT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	832	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 01003034				TOTALS	36,367,956.36'	.00'	.00'	0.0'
HARRIS	HOUSTON AVENUE			1.065	14,656,404.68'	74,660.02'	13,760,992.51'	98.8'
CS	IH 45 AT FRANKLIN ST							
0912-71-441								
CC 912-71-441	GR, STRS & PAV							
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98					
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	454	PERCENT TIME USED-	88					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 01983001				TOTALS	14,656,404.68'	74,660.02'	13,760,992.51'	98.8'
HARRIS	MESA DRIVE			7.578	983,203.51'	.00'	1,080,206.96'	99.9'
BU 90-U	W OF BELTWAY 8							
0028-01-081								
STP 99(20)R	PLANE & ACP O/L & PV SHLDRS							
WORK ORDER-	03-10-99	WORK BEGAN-	03-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	95					
CONTINENTAL CASUALTY COMPANY								
CONTRACT 01993058				TOTALS	983,203.51'	.00'	1,080,206.96'	99.9'
HARRIS	RED BLUFF			1.690	93,287.75'	.00'	77,293.24'	87.2'
SH 146	NASA 1							
0389-05-079								
CM 97(78)	INST ATMS							
HARRIS	0.63 MI E OF SPACE CENTR BLVD			2.843	17,049,626.71'	498,579.64'	15,607,529.46'	96.3'
NASA 1	SH 146							
0981-01-082								
NH 97(81)	GR, STRS, BASE & SURF							
HARRIS	0.63 MI E OF SPACE CENTER BLVD			.001	188,649.75'	-106,742.60'	198,716.32'	99.9'
NASA 1	SH 146							
0981-01-085								
CM 97(78)	INSTALL SCS							
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97					
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	191					
WORKING DAYS CHARGED-	785	PERCENT TIME USED-	92					
KINSEL INDUSTRIES, INC.								
CONTRACT 02973001				TOTALS	17,331,564.21'	391,837.04'	15,883,539.02'	96.4'
HARRIS	MEADOW STREET			29.359	6,177,062.12'	.00'	5,635,299.94'	97.9'
IH 10	SPUR 330							
0508-01-258								
CM 96(816)	INSTALL CTMS							
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	791	PERCENT TIME USED-	110					
GEORGIA ELECTRIC COMPANY								
CONTRACT 02973038				TOTALS	6,177,062.12'	.00'	5,635,299.94'	97.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 6 1685-05-075 CC 1685-5-75	AT SMITHSTONE DRIVE TRAFFIC SIGNAL	.001	72,296.00	.00	65,185.43	95.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 07-28-99 32 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-28-99 04-03-99 0 103			
STATEWIDE TRAFFIC SIGNAL COMPANY		CONTRACT 02993014	TOTALS	72,296.00	.00	65,185.43 95.4
HARRIS VA 0912-00-139 CM 96(838)1	PORT OF HOUSTON AT STRANG YARD DEER PARK JUNCTION TERMINAL PORT OF HOUSTON LEAD TRACK (SECTION 3)	7.950	11,182,284.18	250,087.50	5,085,199.75	47.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 06-22-99 240 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-99 06-09-99 3 28			
MCCARTHY BROTHERS COMPANY		CONTRACT 02993065	TOTALS	11,182,284.18	250,087.50	5,085,199.75 47.8
HARRIS US 59 0177-07-098 CM 98(56)	GREENS BAYOU 0.28 MI N OF SAUNDERS RD INST CTMS	23.463	3,976,333.47	47,989.07	1,952,322.21	51.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 06-11-99 450 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-11-99 05-28-99 0 38			
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 02993071	TOTALS	3,976,333.47	47,989.07	1,952,322.21 51.6
HARRIS SH 249 0720-03-105 C 720-3-105	BELTWAY 8 TRAFFIC SIGNAL	.002	111,294.00	.00	102,798.96	97.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 08-12-99 54 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-99 04-03-99 0 96			
STATEWIDE TRAFFIC SIGNAL COMPANY		CONTRACT 02993078	TOTALS	111,294.00	.00	102,798.96 97.2
HARRIS SH 225 0502-01-176 CLM 502-1-176	AT SH 134 LANDSCAPE DEVELOPMENT	.201	219,165.85	6,894.29	225,213.41	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 05-26-98 45 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-03-98 0 100			
HOUSTON LANDSCAPE DEVELOPMENT, INC.		CONTRACT 03983063	TOTALS	219,165.85	6,894.29	225,213.41 100.0
HARRIS IH 45 0110-05-064 NH 99(16)	N OF CYPRESSWOOD MONTGOMERY C/L GR, STRS, BASE & PAVEMENT	3.536	55,625,711.88	823,950.37	18,237,176.55	34.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-99 04-14-99 734 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-99 04-25-99 0 2			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS		CONTRACT 03993001	TOTALS	57,323,896.34	823,950.37	18,456,056.55 33.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	WINDERMERE LAKES		.001	60,652.20	1,149.82	57,491.17	100.0
FM 1960	BOULEVARD						
1685-01-078							
CC 1685-1-78	TRAFFIC SIGNAL						
WORK ORDER-	04-23-99	WORK BEGAN-	05-18-99				
DATE WORK COMPLETED-	12-19-99	TIME COMPUTED-	05-09-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 03993018			TOTALS	60,652.20	1,149.82	57,491.17	100.0

HARRIS	IN HOUSTON FR FRANKLIN ST		1.419	78,548,826.79	253,657.19	17,405,585.36	23.3
US 59	S OF LYONS ST						
0177-11-091							
NH 99(2)	GR, STRS & PAVT FOR MAIN LANES & AVL						
WORK ORDER-	04-16-99	WORK BEGAN-	04-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99				
CONTRACT WORKING DAYS-	1,106	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	7				
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS							
CONTRACT 03993035			TOTALS	78,548,826.79	253,657.19	17,405,585.36	23.3

HARRIS	SYLVESTER STREET AT LITTLE WHITE OAK BY		.096	373,059.45	11,333.22	416,791.05	99.9
CR	IN CITY OF HOUSTON						
0912-71-533							
BR 97(140)DX	BRIDGE REPLACEMENT						
WORK ORDER-	06-16-99	WORK BEGAN-	07-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-99				
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	98				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03993056			TOTALS	373,059.45	11,333.22	416,791.05	99.9

HARRIS	1.770 KM S OF NASA 1		.481	725,702.70	42,750.00	718,661.65	99.9
IH 45	2.385 KM S OF NASA 1						
0500-03-487							
NH 98(143)	RAMP REMOVAL AND RELOCATION						
WORK ORDER-	05-07-99	WORK BEGAN-	06-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	96				
JOHN REED AND COMPANY, INC.							
CONTRACT 04993031			TOTALS	725,702.70	42,750.00	718,661.65	99.9

HARRIS	AT SP RAILROAD		.966	7,898,041.69	174,969.11	8,393,618.40	99.9
IH 10							
0508-01-231							
BR 96(695)	REPLACE BRIDGES AND APPROACHES						
CHAMBERS	HARRIS CO LINE		1.304	14,468,237.35	246,412.55	14,033,433.64	99.9
IH 10	0.2 MI E OF SH 146						
0508-02-097							
IM 10-8(143)797	RECONSTRUCT EXISTING FREEMWAY_& FRT RDS						
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96				
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	128				
WORKING DAYS CHARGED-	904	PERCENT TIME USED-	100				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05963001			TOTALS	22,366,279.04	421,381.66	22,427,052.04	99.9

HARRIS	HUFFSMITH-KOHRVILLE RD		1.931	19,187,795.38	535,269.44	16,760,262.79	91.9
SH 249	WESTLOCK DR						
0720-03-082							
STP 97(318)MM	GR, STRS, BASE & SURF						
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97				
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	690	PERCENT TIME USED-	96				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05973001			TOTALS	19,187,795.38	535,269.44	16,760,262.79	91.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0177-06-045 ETC NH 97(36)	NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC	2.721	30,971,881.30	813,786.37	17,427,879.52	59.2
WORK ORDER- 06-05-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-97					
CONTRACT WORKING DAYS- 1,228	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 652	PERCENT TIME USED- 53					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	813,786.37	17,427,879.52	59.2
MONTGOMERY US 59 0177-05-086 NH 98(105)	HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE WID TO 8 ML & 6 LN FR W/ CTMS	.277	1,585,554.89	31,277.80	107,458.30	7.1
HARRIS US 59 0177-06-044 NH 98(105)	MONTGOMERY C/L BIRCHRIDGE GR, STRS, BASE, PAV, STORM SHRS & BR	2.004	48,103,549.03	1,321,468.44	27,806,781.85	60.8
HARRIS LP 494 0177-15-005 NH 98(105)	0.24 MI N OF SORTERS-MC CLELLAN ROAD 0.15 MI S OF SORTERS-MC CLELLAN ROAD RAISE & WIDEN RDWY	.389	2,662,909.42	2,565.00	1,356,687.03	53.6
WORK ORDER- 06-01-98	WORK BEGAN- 06-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-17-98					
CONTRACT WORKING DAYS- 937	ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED- 412	PERCENT TIME USED- 41					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34	1,355,311.24	29,270,927.18	58.8
HARRIS SP 330 0508-07-279 STP 98(219)MM	IH 10 1.0 MI. N OF SH 146 RECON FRGT RDS TO 6 LN URBAN W/ DRAINAGE	3.881	17,935,696.15	23,617.00	7,450,914.08	43.7
WORK ORDER- 07-09-98	WORK BEGAN- 07-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 35					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983046		TOTALS	17,935,696.15	23,617.00	7,450,914.08	43.7
HARRIS US 90A 0027-09-076 C 27-9-76	KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF	1.500	15,221,905.72	197,823.79	6,514,393.27	45.0
WORK ORDER- 07-09-98	WORK BEGAN- 07-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS- 733	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 374	PERCENT TIME USED- 51					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72	197,823.79	6,514,393.27	45.0
HARRIS IH 610 0271-14-191 IM 610-7(369)	AIRLINE DRIVE SHEPHERD ROAD FULL DPTH CONC REP	10.460	784,634.00	42,593.28	839,233.34	99.9
HARRIS VA 0912-71-579 CPM 912-71-579	VARIOUS LOCATIONS ON IH 610, IH 10 AND US 59 IN THE CENTRAL HOUSTON AREA FULL DPTH CONC REP	16.500	605,442.80	.00	.00	.0
WORK ORDER- 06-16-99	WORK BEGAN- 07-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-02-99					
CONTRACT WORKING DAYS- 167	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 69					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05993019		TOTALS	1,390,076.80	42,593.28	839,233.34	63.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS FORT BEND COUNTY ROAD				7.796	1,043,320.01	34,263.40	1,071,865.44	100.0
IH 10 SH 6								
0271-06-087								
CPM 271-6-87 ACP 0/L								
WORK ORDER-	06-24-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-	12-13-99	TIME COMPUTED-	08-23-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	74					
HUBCO, INC.								
CONTRACT 05993036				TOTALS	1,043,320.01	34,263.40	1,071,865.44	100.0
HARRIS VISTA RD.				3.739	634,763.30	.00	260,303.40	43.1
BM 8 SH 225								
3256-03-068								
CD 3256-3-68 DRAINAGE IMPROVEMENTS								
WORK ORDER-	07-21-99	WORK BEGAN-	08-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	117					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 05993044				TOTALS	634,763.30	.00	260,303.40	43.1
HARRIS E OF SHEPHERD				.767	32,528,358.92	691,384.49	12,813,601.22	41.4
US 59 E OF MANDELL								
0027-13-165								
NH 98(177) GR, STRS, BASE & PAVEMENT								
WORK ORDER-	06-22-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	905	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	6					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05993051				TOTALS	32,528,358.92	691,384.49	12,813,601.22	41.4
HARRIS 0.229 MI NORTH OF M BARBOURS CUT BLVD				.904	31,587,197.27	222,380.63	30,156,293.97	99.9
SH 146 0.197 MI NORTH OF SH 225								
0389-12-064								
NH 96(717) GR, STRS, BASE & PAVEMENT								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
HARRIS 0.615 MI W OF STRANG RD				.711	9,159,036.69	57,292.76	7,928,699.57	91.1
SH 225 0.096 MI E OF STRANG RD								
0502-01-159								
STP 96(716)MM GR, STRS, BASE & SURF								
WORK ORDER-	08-02-96	WORK BEGAN-	08-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-96					
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	880	PERCENT TIME USED-	86					
HARRIS SP RR AT SH 146				.001	499,948.30	-155,687.37	476,580.96	99.9
VA								
0912-00-109								
CC 912-00-109 PORT OF HOUSTON INTERMODAL ACCESS								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06963001				TOTALS	41,246,182.26	123,986.02	38,561,574.50	98.4
HARRIS FRANKLIN ST				.900	48,213,699.79	272,318.57	42,262,110.03	92.2
US 59 S OF JENSEN ST								
0177-11-119								
NH 97(62)G CONSTRUCT DIRECT CONNECTORS								
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	716	PERCENT TIME USED-	71					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06973001				TOTALS	48,213,699.79	272,318.57	42,262,110.03	92.2

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HARRIS	IH 45 (N)		15.383	4,032,280.59'	1,839.19'	3,690,071.05'	97.1'
BW 8	US 59 (N)						
3256-02-049							
CM 97(371)	INSTALL CTMS						
WORK ORDER-	07-25-97	WORK BEGAN-	12-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	746	PERCENT TIME USED-	104				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
	CONTRACT 06973006	TOTALS		4,032,280.59'	1,839.19'	3,690,071.05'	97.1'

HARRIS	45 M W OF IMPERIAL VALLEY		1.500	6,749,459.59'	349,112.81'	4,830,924.67'	75.3'
FM 1960	135 M W OF HUMBLE-WESTFIELD ROAD						
1685-02-033							
NH 98(298)	GR, BASE & SURF						
WORK ORDER-	07-30-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	79				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 06983067	TOTALS		6,749,459.59'	349,112.81'	4,830,924.67'	75.3'

HARRIS	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM		.944	7,386,010.10'	3,800.00'	3,413,277.70'	48.6'
MH	0.059 MILES WEST OF 12TH STREET						
8170-12-003							
C 8170-12-3	GR, STRS & SURF						
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	29				
KINSEL INDUSTRIES, INC.							
	CONTRACT 06983070	TOTALS		7,386,010.10'	3,800.00'	3,413,277.70'	48.6'

HARRIS	N. OF BRAESWOOD		1.449	539,367.75'	104,156.29'	353,243.25'	68.9'
IH 610	S. OF BELLAIRE						
0271-17-129							
IM 610-7(371)	TEMPORARY HIGH MAST LIGHTING						
WORK ORDER-	07-13-99	WORK BEGAN-	09-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	71				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
	CONTRACT 06993012	TOTALS		539,367.75'	104,156.29'	353,243.25'	68.9'

HARRIS	MAXEY ROAD		3.580	928,016.00'	2,900.80'	976,023.86'	100.0'
IH 10	W OF BELTHAY 8 E						
0508-01-288							
IM 10-7(368)	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	07-14-99	WORK BEGAN-	08-23-99				
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	07-30-99				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	87				
KINSEL INDUSTRIES, INC.							
	CONTRACT 06993061	TOTALS		928,016.00'	2,900.80'	976,023.86'	100.0'

HARRIS	NB SH 146 U-TURN		1.970	17,597,745.00'	56,819.50'	16,485,521.00'	98.6'
SH 146	SB SH 146 U-TURN AT SHIP CHANNEL						
0389-12-061							
NH 97(51)	REMOVAL OF EXISTING TUNNEL FACILITY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97				
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	469	PERCENT TIME USED-	88				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 07973002	TOTALS		17,597,745.00'	56,819.50'	16,485,521.00'	98.6'

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HARRIS	AT EDLOE ST		.714	8,113,200.35'	31,453.32'	7,637,808.05'	99.4'
US 59							
0027-13-159							
CC 27-13-159	GR, STRS & SURF						
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97				
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	112				
WORKING DAYS CHARGED-	679	PERCENT TIME USED-	103				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973063			TOTALS	8,113,200.35'	31,453.32'	7,637,808.05'	99.4'

HARRIS	SPUR 330 (637+152.342)		12.744	58,145,750.14'	750,359.57'	24,071,914.97'	43.5'
IH 10	0.732 KM W OF SPTCRR (STA 649+895.740)						
0508-01-218							
NH 98(297)	GR, STR, BASE AND PAVEMENT						
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	26				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07983001			TOTALS	58,145,750.14'	750,359.57'	24,071,914.97'	43.5'

HARRIS	HUFFMEISTER RD		5.364	16,506,829.04'	623,846.75'	7,542,165.37'	48.0'
FM 529	US 290						
1006-01-016							
NH 98(221)	GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED-					
J. D. ABRAMS, INC.							
CONTRACT 07983002			TOTALS	16,575,142.29'	623,846.75'	7,559,548.47'	48.0'

HARRIS	VARIOUS LOCATIONS ON SH35, IH45 AND VA		.001	141,600.79'	.00'	149,336.14'	99.9'
0912-00-150							
CLM 912-00-150	LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-21-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	64				
ROADWAY CONSTRUCTION, INC.							
CONTRACT 07983082			TOTALS	141,600.79'	.00'	149,336.14'	99.9'

HARRIS	AT BELTWAY 8 (W)		.252	161,040.00'	.00'	166,388.04'	99.9'
IH 10							
0271-07-229							
CSR 271-7-229	UPGR LIFT STA						
WORK ORDER-	08-21-98	WORK BEGAN-	11-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	133				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	61				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 07983124			TOTALS	161,040.00'	.00'	166,388.04'	99.9'

HARRIS	IH 45 INTERCHANGE AND VA		9.000	454,593.15'	38,814.65'	261,606.13'	60.5'
0912-71-618	IH 10_INTERCHANGE						
CL 912-71-618	LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-19-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	83				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 07993018			TOTALS	454,593.15'	38,814.65'	261,606.13'	60.5'

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HARRIS	BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S	26.390	958,433.84	54,912.46	115,865.69	12.7
VA						
0912-71-435						
STP 94(217)TE	CONST BIKE RTES, LANES & BIKE/PED TRAILS					
WORK ORDER-	08-25-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	65			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07993027		TOTALS	958,433.84	54,912.46	115,865.69	12.7

HARRIS	CHENEVERT	5.290	945,805.02	147,195.17	459,325.38	51.1
VA	75TH STREET AND BUFFALO BAYOU					
0912-71-437						
STP 94(211)TE	TRANSPORTATION ENHANCEMENT-PHASE 1					
WORK ORDER-	09-03-99	WORK BEGAN-	09-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	46			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993030		TOTALS	945,805.02	147,195.17	459,325.38	51.1

HARRIS	IH 10	2.260	4,273,688.89	604,426.10	607,988.60	14.9
VA	IH 610 N					
0500-03-490						
IM 45-1(310)	MILL, DETECT LOOPS, ACP & PAVE MARK					
WORK ORDER-	08-19-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28			
DURMOOD GREENE CONSTRUCTION CO.						
CONTRACT 07993082		TOTALS	4,273,688.89	604,426.10	607,988.60	14.9

HARRIS	CBD ACCESS ON-STREET BIKEWAYS	25.680	1,914,343.59	205,147.11	701,261.22	38.5
VA	NORTH SEGMENT					
0912-71-434						
STP 94(224)TE	BIKE ROUTES AND BIKE LANES-PHASE 1					
WORK ORDER-	08-19-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	48			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07993083		TOTALS	1,914,343.59	205,147.11	701,261.22	38.5

HARRIS	CBD ACCESS ON-STREET BIKEWAYS	45.070	1,261,993.83	61,674.00	225,378.00	18.7
VA	SOUTH SEGMENT					
0912-71-644						
STP 94(337)TE	CONST BIKE ROUTES AND BIKE LANES-PHASE 1					
WORK ORDER-	08-25-99	WORK BEGAN-	11-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	53			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07993087		TOTALS	1,261,993.83	61,674.00	225,378.00	18.7

HARRIS	0.25 MI N OF FERRY ROAD	.671	56,500.00	.00	52,250.00	97.3
SH 146	CHAMBERS C/L					
0389-03-031						
CPM 389-3-31	SPALL REPAIR					
WORK ORDER-	08-16-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993106		TOTALS	191,200.00	.00	167,675.00	92.3

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HARRIS	0.5 MI. W. OF IH 610(H)		4.552	29,204,756.73'	272,911.89'	27,206,010.69'	98.0'
IH 10	0.5 MI. W. OF IH 45 (N)						
0271-07-210							
IM 10-7(361)762	REHAB PVMT						

HARRIS	IH 10 (STA.335+00) W OF STUDEMONT		1.536	15,424,704.39'	24,919.00'	8,249,858.73'	56.3'
CS	HOUSTON AVE						
0912-71-402							
CC 912-71-402	GR, STRS & PAV						
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95				
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	1,166	PERCENT TIME USED-	84				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 08950001	TOTALS		44,629,461.12'	297,830.89'	35,455,869.42'	83.6'

HARRIS	MYKAWA RD FROM S WAYSIDE		2.045	5,329,212.12'	1,898.79'	5,205,222.38'	99.9'
CS	SOUTHCREST IN HOUSTON						
0912-71-531							
STP 97(67)MM	WID 2 TO 4 LNS;INCL ENG & CONST OF						
	2-24'						
WORK ORDER-	02-05-98	WORK BEGAN-	04-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98				
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	92				
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	104				
TEXAS-STERLING CONSTRUCTION INC.							
	CONTRACT 08973006	TOTALS		5,329,212.12'	1,898.79'	5,205,222.38'	99.9'

HARRIS	EAST HARDY RD AT TURKEY CREEK TRIBUTARY		.182	121,231.81'	21,093.18'	42,474.30'	36.8'
CS	IN HARRIS COUNTY						
0912-71-538							
BR 97(150)OX	BRIDGE REPLACEMENT						
WORK ORDER-	10-01-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31				
TOM-MAC, INC.							
	CONTRACT 08983039	TOTALS		121,231.81'	21,093.18'	42,474.30'	36.8'

HARRIS	0.644 KM W OF HIRAM CLARKE RD		3.068	28,940,943.86'	662,160.90'	13,186,871.41'	47.9'
US 90A	0.161 KM W OF GLENCOVE						
0027-09-070							
NH 98(218)	GR, STRS, BASE & CONC PAVT						
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98				
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	43				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 08983058	TOTALS		28,940,943.86'	662,160.90'	13,186,871.41'	47.9'

HARRIS	NORTHGREEN DRIVE		.002	176,079.10'	460.75'	30,401.01'	18.1'
FM 525	NEAR HOUSTON						
1005-01-036							
C 1005-1-36	TRAFFIC SIGNAL						
WORK ORDER-	09-08-99	WORK BEGAN-	10-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	46				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
	CONTRACT 08993016	TOTALS		176,079.10'	460.75'	30,401.01'	18.1'

HARRIS	TMC/GREENWAY PLAZA/GALLERIA		6.680	342,716.29'	14,123.51'	61,971.92'	19.0'
VA							
0912-71-648							
STP 94(340)TE	TRANSPORTAITON ENHANCEMENT						
WORK ORDER-	10-07-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99				
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	32				
INFRASTRUCTURE SERVICES, INC.							
	CONTRACT 08993040	TOTALS		342,716.29'	14,123.51'	61,971.92'	19.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS PARKER ROAD US 59 LITTLE YORK DRIVE 0177-07-102 NH 99(21) APPR SLAB REP, PAV REP & REP ARMOR JNTS		.947	262,002.00	67,327.01	190,914.69	76.7
WORK ORDER-	09-15-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993041			TOTALS	262,002.00	67,327.01	190,914.69 76.7
HARRIS N. OF BRAESWOOD IM 610 S. OF BELLAIRE 0271-17-123 IM 610-7(370) RECONST SUBGR, PVMT & STRS		1.449	23,527,003.68	369,625.61	2,627,316.56	11.7
WORK ORDER-	09-17-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	529	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	14			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08993069			TOTALS	23,527,003.68	369,625.61	2,627,316.56 11.7
HARRIS 1.015 KM EAST OF ELDRIDGE PARKWAY FM 529 0.840 KM WEST OF US 290 1006-01-050 NH 99(183) WIDEN OUTFALL CHAN & CONST DET POND		1.895	474,834.67	76,604.20	130,257.35	28.8
WORK ORDER-	09-23-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	58			
LECON, INC.						
CONTRACT 08993099			TOTALS	474,834.67	76,604.20	130,257.35 28.8
HARRIS FM 2100 FM 1960 LIBERTY COUNTY LINE 1685-03-078 AR 1685-3-78 REHAB PVMT		2.740	261,342.35	2,637.44	241,179.81	97.8
WORK ORDER-	09-09-99	WORK BEGAN-	10-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	113			
HUBCO, INC.						
CONTRACT 08993122			TOTALS	261,342.35	2,637.44	241,179.81 97.8
HARRIS HOMESTEAD IM 610 GELLHORN (IN SECTIONS) 0271-14-187 STP 97(311)R RECONSTRUCT FRONTAGE ROADS		3.688	5,268,081.59	53,842.02	2,126,014.41	42.4
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	76			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040			TOTALS	5,268,081.59	53,842.02	2,126,014.41 42.4
HARRIS 0.257 KM W OF GLENCOVE DRIVE US 90A IM 610 0027-09-077 C 27-9-77 GR, STRS, BASE & PAV		1.005	7,689,242.47	103,949.43	3,559,415.03	48.7
WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	44			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002			TOTALS	7,689,242.47	103,949.43	3,559,415.03 48.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS CS 0912-71-554 CUS 912-71-554	TANLEWOOD BLYD. FROM CHIMNEY ROCK SAN FELIPE IN HOUSTON GRADING, BASE AND CONCRETE PAVEMENT	.980	2,542,956.50'	30,384.61'	2,461,696.44'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-25-98 12-21-99 240 183	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 12-11-98 0 76			
HUBCO, INC.						
CONTRACT 09983042		TOTALS	2,542,956.50'	30,384.61'	2,461,696.44'	100.0'
HARRIS SH 288 0598-01-062 NH 99(363)	BELLFORT BRAZORIA COUNTY LINE EROSION REPAIR	5.795	155,374.12'	49,861.86'	58,972.95'	39.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 11-09-99 45 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-99 10-30-99 0 71			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 09993023		TOTALS	155,374.12'	49,861.86'	58,972.95'	39.5'
HARRIS VA 0912-00-173 C 912-00-173	VARIOUS LOCATIONS IN THE DISTRICT REMOV AND REPLACE PAV MARKS	.001	1,410,467.63'	92,029.26'	227,844.91'	17.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-99 10-29-99 150 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-99 10-29-99 0 9			
JOE VALENCIK, INC.						
CONTRACT 09993043		TOTALS	1,410,467.63'	92,029.26'	227,844.91'	17.0'
HARRIS IH 10 0508-01-293 CM 2000(7)	MEADOW ST. SPUR 330 INSTALL CMS	18.245	1,467,507.00'	3,827.84'	16,268.37'	1.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-99 11-19-99 270 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-99 10-20-99 0 20			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993044		TOTALS	1,467,507.00'	3,827.84'	16,268.37'	1.1'
HARRIS VA 0912-71-436 STP 94(215)TE	11TH ST S. OF PINEMONT TRANSPORTATION ENHANCEMENT	4.864	3,155,374.36'	146,324.21'	2,283,461.97'	76.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-27-99 02-15-99 190 190	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-99 02-12-99 0 100			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 10983039		TOTALS	3,155,374.36'	146,324.21'	2,283,461.97'	76.1'
HARRIS US 290 0050-06-059 C 50-6-59	BECKER ROAD AND MUESCHKE ROAD TRAFFIC SIGNAL	.002	226,016.00'	855.00'	237,739.49'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-98 12-29-98 97 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-29-98 11-25-98 0 93			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10983044		TOTALS	226,016.00'	855.00'	237,739.49'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS US 59 (SOUTH)			5.000	778,378.10	.00	.00	.0
IH 610 US 290							
0271-17-130							
IM 610-7(372) FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	11-23-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KINSEL INDUSTRIES, INC.							
CONTRACT 10993010			TOTALS	778,378.10	.00	.00	0.0
HARRIS AT THREE LAKES BOULEVARD /			.003	420,888.33	.00	.00	.0
SH 249 CANYON GATES							
0720-03-107							
C 720-3-107 TRAFFIC SIGNAL							
WORK ORDER-	12-01-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 10993012			TOTALS	420,888.33	.00	.00	0.0
HARRIS ON-STREET NETWORK THROUGH-OUT W HOUSTON			27.800	1,170,345.15	.00	.00	.0
VA AND BIKEWAYS ALONG OLD KATY ROAD							
0912-71-502							
CM 96(729) BIKE W HOUSTON ON - ST BIKEWAY							
PHASE 1							
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99				
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.							
CONTRACT 10993054			TOTALS	1,170,345.15	.00	.00	0.0
HARRIS SH 6			16.480	2,477,554.44	.00	2,339,783.70	99.9
IH 10 FT BEND COUNTY LINE							
0271-06-080							
CM 96(815) INST CTMS							
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	147				
WORKING DAYS CHARGED-	713	PERCENT TIME USED-	104				
GEORGIA ELECTRIC COMPANY							
CONTRACT 11963011			TOTALS	2,477,554.44	.00	2,339,783.70	99.9
HARRIS @ NORTH SHEPHERD, NORTH DURHAM AND			.001	941,235.52	10,793.34	835,545.70	93.4
IH 610 ELLA BLVD.							
0271-14-189							
CM 99(18) ADD U-TURNS							
WORK ORDER-	12-11-98	WORK BEGAN-	12-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	89				
HUBCO, INC.							
CONTRACT 11983023			TOTALS	941,235.52	10,793.34	835,545.70	93.4
HARRIS W/I HERMAN BROWN PARK TO: DUNVEGAN WAY			2.550	616,910.04	75,901.27	439,656.58	75.0
VA AT MERCURY DRIVE & WESTSHIRE AT IH 10							
0912-71-506							
CM 96(733) BIKE & HIKE TRL THROUGH HERMAN							
BROWN PRK							
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	83				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 11983025			TOTALS	616,910.04	75,901.27	439,656.58	75.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	1.0 MI NORTH OF SH 146	1.228	8,951,353.55'	29,576.16'	4,277,609.29'	50.3'
SP 330	SH 146					
0508-07-277						
C 508-7-277	CONST O/P, FR RD, AND RP					
HARRIS	SH 146	.962	8,786,880.16'	320,920.22'	6,778,281.95'	81.2'
SP 330	1.0 MI NORTH OF SH 146					
0508-07-278						
CM 98(492)	GR, STRS, BASE, PAVEMENT					
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	25			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71'	350,496.38'	11,055,891.24'	65.6'
HARRIS	HUFFMEISTER RD	3.337	17,201,563.91'	297,322.20'	7,642,896.02'	46.7'
FM 529	BARKER-CYPRESS					
1006-01-048						
STP 99(6)MM	GR, STRS, BS CONC PVT					
HARRIS	HUFFMEISTER ROAD	4.510	236,868.20'	.00'	2,669.50'	1.1'
FM 529	BARKER-CYPRESS ROAD					
1006-01-049						
CM 99(7)	INST ATMS					
WORK ORDER-	12-29-98	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	50			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11'	297,322.20'	7,645,565.52'	46.1'
HARRIS	AT BW 8 N	1.474	9,188,453.79'	345,988.33'	345,988.33'	3.9'
US 59						
0177-07-101						
CM 2000(41)	CONSTRUCT DIRECT CONNECTOR					
HARRIS	0.8 MI W OF US 59(N)	2.732	26,260,525.71'	5,237,599.80'	5,237,599.80'	20.7'
BW 8	0.3 MI E OF OLD HUMBLE RD (PHASE 1)					
3256-02-053						
STP 2000(40)MM	CONST 4 MAIN LANES AND BRIDGE					
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	746	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11993001		TOTALS	35,448,979.50'	5,583,588.13'	5,583,588.13'	16.4'
HARRIS	TMC/GREENWAY PLAZA/GALLERIA(W.SEG-PHA.1)	29.960	635,063.25'	.00'	.00'	.0'
VA						
0912-71-649						
STP 94(341)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JERDON ENTERPRISE, INC.						
CONTRACT 11993025		TOTALS	635,063.25'	.00'	.00'	0.0'
HARRIS	AT IH 610, SH 288 AND IH 10(WB)	1.450	523,980.67'	.00'	.00'	.0'
US 59	AT IH 45 AND US 59 (N) INTERCHANGES					
0027-13-172						
CPM 27-13-172	RAIL RETROFIT					
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11993040		TOTALS	523,980.67'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 290 0050-06-055 CM 2000(38)			2.861	7,845,176.41	.00	.00	.0
GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 11993048			TOTALS	7,845,176.41	.00	.00	0.0
HARRIS VA 0912-71-501 CM 96(728)			41.270	1,283,705.12	.00	.00	.0
BETWEEN TIDWELL/HAMMERLY & IH 610 N LP BETWEEN BW 8 AND GREENS BAYOU							
CONST BIKE ROUTES, LANES & BIKE/PED TRAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 11993063			TOTALS	1,283,705.12	.00	.00	0.0
HARRIS IH 10 0271-06-092 CD 271-6-92			8.731	3,371,880.23	.00	.00	.0
1.23 MI EAST OF SH 6 EXIT RAMP OF SH 99							
ACP, PLANING, CTB, AND PVMT MRK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 11993073			TOTALS	3,371,880.23	.00	.00	0.0
HARRIS SH 35 0178-09-026 CLM 178-9-26			.379	125,000.00	.00	.00	.0
CALHOUN STREET WHEELER STREET							
LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RYAN LANDSCAPING, INC.							
CONTRACT 11993078			TOTALS	1,245,738.25	.00	.00	0.0
MONTGOMERY FM 1314 1986-01-035 STP 2000(188)HES			.227	199,828.79	.00	.00	.0
AT PARTNERS WAY							
ADD LEFT TURN LN. AND SIGNAL PHASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC.							
CONTRACT 12993017			TOTALS	125,000.00	.00	.00	0.0
MONTGOMERY FM 1314 1986-01-036 STP 2000(188)HES			.265	254,625.76	.00	.00	.0
AT SORTERS ROAD							
ADD LEFT TURN LN. AND SIGNAL PHASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC.							
CONTRACT 01003055			TOTALS	454,454.55	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY	US 59	2.730	1,442,762.11'	301,665.78'	1,276,800.22'	93.1'
FM 1485	2.73 KM WEST					
1062-03-031						
AR 1062-3-31	WID FOR LT TURN LN					
MONTGOMERY	SH 242	6.114	87,083.26'	.00'	140,770.44'	99.9'
FM 1485	2.73 KM WEST OF US 59 IN NEM CANEY					
1062-03-032						
CPM 1062-3-32	BS REP, CR SL & PV MKS					
MONTGOMERY	OAK GROVE	.001	18,427.88'	.00'	16,090.99'	91.9'
FM 1485						
1062-03-033						
C 1062-3-33	TRAFFIC SIGNAL					
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	76			
SMITH & CO.						
CONTRACT 03993061		TOTALS	1,548,273.25'	301,665.78'	1,433,661.65'	97.4'
MONTGOMERY	AT DECKER PRAIRIE -	.003	138,843.00'	4,318.29'	141,064.14'	100.0'
SH 249	ROSEHILL ROAD NEAR TOMBALL					
0720-02-062						
C 720-2-62	TRAFFIC SIGNAL					
WORK ORDER-	05-13-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-	12-22-99	TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	100			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04993016		TOTALS	138,843.00'	4,318.29'	141,064.14'	100.0'
MONTGOMERY	@ FM 1097	2.000	1,551,915.30'	138,391.85'	1,010,864.36'	68.5'
IH 45						
0675-08-082						
CM 99(364)	IMPROVE INTERSECTION & REPLACE BRIDGE					
WORK ORDER-	06-15-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	92			
SMITH & CO.						
CONTRACT 05993018		TOTALS	1,551,915.30'	138,391.85'	1,010,864.36'	68.5'
MONTGOMERY	0.318 MI S OF TAMINA RD	4.392	41,735,182.90'	444,964.17'	16,726,799.02'	42.1'
IH 45	0.100 MI N OF FM 1488					
0110-04-141						
NH 98(426)	WDN GR, STRS & SURF					
MONTGOMERY	0.318 MI S OF TAMINA	.121	3,010,793.45'	.00'	299,250.00'	10.4'
IH 45	0.100 MI N OF FM 1488					
0110-04-165						
CM 98(427)	GR, STR & HOV LN					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	37			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35'	444,964.17'	17,026,049.02'	40.0'
MONTGOMERY	SPLENDORA HIGH SCHOOL	3.523	1,204,262.44'	126,935.06'	736,245.53'	64.3'
FM 2090	SPRING BRANCH					
1912-01-015						
CSR 1912-1-15	ADD SHLDRS & ACP O/L					
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	74			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07993049		TOTALS	1,204,262.44'	126,935.06'	736,245.53'	64.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY HALDEN RD FROM SH 105 CS WALDEN ON LAKE CONROE SUBDIV		4.271	5,510,916.37'	259,825.07'	3,292,331.37'	62.8'
0912-37-087 STP 95(328)RM MID 2 TO 4 LNS UNDIV						
WORK ORDER-	12-07-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	82			
KINSEL INDUSTRIES, INC.						
CONTRACT 10983038		TOTALS	5,510,916.37'	259,825.07'	3,292,331.37'	62.8'
MONTGOMERY AT CARRIAGE HILLS FM 1488 BOULEVARD		.004	115,371.90'	.00'	.00'	.0'
0523-10-023 C 523-10-23 TRAFFIC SIGNAL						
WORK ORDER-	11-15-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	21			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10993013		TOTALS	115,371.90'	.00'	.00'	0.0'
MONTGOMERY 0.070 MI S OF SHENANDOAH PARK DR. IH 45 (AT STATION 1208+16)		.062	237,728.60'	44,722.66'	44,722.66'	19.5'
0110-04-167 NH 99(184) IMP CHAN & PROV DET						
WORK ORDER-	11-17-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14			
LECON, INC.						
CONTRACT 10993023		TOTALS	237,728.60'	44,722.66'	44,722.66'	19.5'
MONTGOMERY ENTRANCE TO SPLENDORA FIRE DEPARTMENT BU 59-L IN SPLENDORA		.004	377,356.80'	68,859.84'	68,859.84'	19.0'
0177-16-005 C 177-16-5 TRAFFIC SIGNAL						
WORK ORDER-	12-03-99	WORK BEGAN-	12-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 11993014		TOTALS	377,356.80'	68,859.84'	68,859.84'	19.0'
MONTGOMERY 0.318 MI S OF TAMINA RD IH 45 0.382 MI N OF RAYFORD-SAMDUST RD		3.488	33,222,684.45'	308,910.02'	21,404,886.66'	67.8'
0110-04-123 NH 97(22) PAY, GR, RIPRAP, STM SEW, RET WALL, ETC						
MONTGOMERY 0.318 MI S OF TAMINA RD. IH 45 0.382 MI N OF RAYFORD-SAMDUST RD.		.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
0110-04-163 NH 97(22) UTIL ADJ						
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	644	PERCENT TIME USED-	60			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	308,910.02'	23,163,091.96'	69.3'
MONTGOMERY 0.576 MI S OF ROMAN FOREST BLVD US 59 0.617 MI N OF ROMAN FOREST BLVD		2.929	10,581,622.86'	.00'	.00'	.0'
0177-05-059 NH 2000(45) GR, STRS & SURF						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY				0.319 MI S. OF CREEKMOOD LANE DR.	1.225	8,732,199.11	.00	.00
US 59				0.792 MI N. OF CREEKMOOD LANE DR.				
0177-05-087								
NH 2000(45)				GR, STRS & SURF				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 12993044				TOTALS	19,313,821.97	.00	.00	0.0
WALLER				CLEAR CREEK	10.064	1,185,420.45	222,125.24	1,205,907.03
FM 1887				FM 359				
1745-01-016								
AR 1745-1-16				SUBGR WDN, ACP O/L, REP EXIST FLEX				
				PAY STR				
WORK ORDER-	07-06-99	WORK BEGAN-	09-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	69					
HUBCO, INC.								
CONTRACT 06993032				TOTALS	1,185,420.45	222,125.24	1,205,907.03	99.9
WALLER				JOSEPH RD AT THREEMILE CREEK	.119	248,597.86	.00	.00
CR				IN WALLER COUNTY				
0912-56-025								
BR 95(42)OX				GR, STRS, BS, SURF, SIGN & PAVE				
				MARKINGS				
WORK ORDER-	01-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 12993071				TOTALS	248,597.86	.00	.00	0.0
				DISTRICT CONTRACT AMOUNT			1,311,376,362.31	
				DISTRICT ESTIMATES THIS MONTH			26,426,959.78	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			615,812,041.62	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BRAZORIA VARIOUS HMYS. IN NORTH BRAZORIA COUNTY			.001	439,537.96	.00	.00	.0
SH0035 VARIOUS HMYS. IN NORTH BRAZORIA COUNTY							
6049-05-001 RMC - 604905001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LANGFORD CONTRACTORS							
CONTRACT 11994001			TOTALS	439,537.96	.00	.00	0.0
BRAZORIA VARIOUS HMYS. IN S. BRAZORIA COUNTY			.001	383,140.76	.00	.00	.0
FM0521 VARIOUS HMYS. IN S. BRAZORIA COUNTY							
6049-04-001 RMC - 604904001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LANGFORD CONTRACTORS							
CONTRACT 11994016			TOTALS	383,140.76	.00	.00	0.0
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY			.001	355,044.45	43,837.56	395,891.79	100.0
SH0288 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY							
6021-68-001 RMC - 602168001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****			
DATE WORK COMPLETED-	12-24-99	TIME COMPUTED-	04-20-98	*****			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	44	*****			
GILES CONTRACTOR							
CONTRACT 12974048			TOTALS	355,044.45	43,837.56	395,891.79	100.0
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY			.001	339,777.74	31,211.89	335,790.08	100.0
FM2004 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY							
6021-69-001 RMC - 602169001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-	12-24-99	TIME COMPUTED-	04-20-98	*****			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	39	*****			
GILES CONTRACTOR							
CONTRACT 12974049			TOTALS	339,777.74	31,211.89	335,790.08	100.0
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY			.001	731,768.85	.00	728,315.17	100.0
US0059 VARIOUS HMYS IN FORT BEND COUNTY							
6021-97-001 RMC - 602197001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-	12-31-99	TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	76	*****			
VARNER MOWING SERVICE, INC.							
CONTRACT 02984009			TOTALS	731,768.85	.00	728,315.17	100.0
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY			.001	890,241.27	.00	.00	.0
US0059 VARIOUS HMYS IN FORT BEND COUNTY							
6049-07-001 RMC - 604907001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VARNER MOWING SERVICE, INC.							
CONTRACT 12994016			TOTALS	890,241.27	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON GALVESTON CAUSEWAY AND SH124 AT INTRACOASTAL CANAL			.001	858,970.00	149,400.00	149,400.00	17.3
IH0045							
6043-39-001							
RMC - 604339001 FENDER SYSTEM REPAIR							
WORK ORDER-	11-01-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	15				
TEXAS GULF CONSTRUCTION COMPANY, INC.							
CONTRACT 07994003			TOTALS	858,970.00	149,400.00	149,400.00	17.3
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY			.001	285,441.31	.00	.00	.0
IH0045							
6044-72-001							
RMC - 604472001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	11-30-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7				
JOE VALENCIK, INC.							
CONTRACT 09994005			TOTALS	285,441.31	.00	.00	0.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY			.001	411,840.00	18,050.00	34,200.00	8.3
IH0045							
6045-80-001							
RMC - 604580001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	6				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09994006			TOTALS	411,840.00	18,050.00	34,200.00	8.3
GALVESTON GALVESTON FERRY OPERATIONS			.001	544,480.00	.00	.00	.0
SH0087							
6046-34-001							
RMC - 604634001 FERRY FENDER SYSTEM REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS GULF CONSTRUCTION COMPANY, INC.							
CONTRACT 09994007			TOTALS	544,480.00	.00	.00	0.0
GALVESTON VARIOUS HWYS IN GALVESTON COUNTY			.001	580,687.66	18,516.86	594,047.06	99.9
IH0045							
6022-07-001							
RMC - 602207001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	36				
W L TRACTOR, INC.							
CONTRACT 12974018			TOTALS	580,687.66	18,516.86	594,047.06	99.9
GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY			.001	446,358.93	.00	.00	.0
IH0045							
6047-59-001							
RMC - 604759001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
B & G CONTRACTORS INC.							
CONTRACT 12994017			TOTALS	446,358.93	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS WITHIN CENTRAL HOUSTON AREA- IH45, ETC.			.001	986,773.70	64,471.51	1,136,351.38	99.9
IH0045 WITHIN CENTRAL HOUSTON AREA- IH45, ETC.							
6037-56-001 RMC - 603756001 GENERAL ROUTINE MAINTENANCE OF IH45, ETC.							
WORK ORDER-	02-23-99	WORK BEGAN-	02-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	85				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01994003			TOTALS	986,773.70	64,471.51	1,136,351.38	99.9
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	558,348.00	15,723.00	525,922.00	94.1
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY							
6018-53-001 RMC - 601853001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	640	PERCENT TIME USED-	88				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 02984015			TOTALS	558,348.00	15,723.00	525,922.00	94.1
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON			.001	140,215.00	.00	.00	.0
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON							
6023-90-001 RMC - 602390001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CNL BUILDING SERVICE							
CONTRACT 02984017			TOTALS	140,215.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON			.001	144,948.00	.00	135,597.50	93.5
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON							
6024-26-001 RMC - 602426001 HWY LANDSCAPE MAINTENANCE							
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	626	PERCENT TIME USED-	86				
IGL LANDSCAPE SERVICES							
CONTRACT 02984018			TOTALS	144,948.00	.00	135,597.50	93.5
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT			.100	525,644.00	.00	311,137.30	63.6
IH0045 VARIOUS HWYS IN HOUSTON DISTRICT							
6032-41-001 RMC - 603241001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	59				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 03994014			TOTALS	525,644.00	.00	311,137.30	63.6
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA			.001	1,783,494.50	18,043.49	1,159,950.80	65.0
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6024-21-001 RMC - 602421001 GENERAL MAINTENANCE IH610, SH225, SP548							
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	579	PERCENT TIME USED-	79				
KINSEL INDUSTRIES, INC.							
CONTRACT 04984011			TOTALS	1,783,494.50	18,043.49	1,159,950.80	65.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HMYS IN CENTRAL HOUSTON AREA	.001	1,111,751.00	41,666.27	910,586.78	81.9
US0059	VARIOUS HMYS IN CENTRAL HOUSTON AREA					
6026-14-001						
RMC - 602614001	GENERAL MAINTENANCE US59, SH288, SP527					
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	579	PERCENT TIME USED-	79			
KINSEL INDUSTRIES, INC.						
CONTRACT 04984032			TOTALS	1,111,751.00	41,666.27	910,586.78 81.9

HARRIS	VARIOUS HMYS IN CENTRAL HOUSTON AREA	.001	798,000.00	29,399.98	615,055.54	77.0
IHO610	VARIOUS HMYS IN CENTRAL HOUSTON AREA					
6026-51-001						
RMC - 602651001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	579	PERCENT TIME USED-	79			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984033			TOTALS	798,000.00	29,399.98	615,055.54 77.0

HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY	.001	468,740.00	30,480.00	349,200.00	74.4
IHO010	VARIOUS HMYS IN EAST HARRIS COUNTY					
6026-87-001						
RMC - 602687001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	516	PERCENT TIME USED-	71			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984033			TOTALS	468,740.00	30,480.00	349,200.00 74.4

HARRIS	VARIOUS HMYS IN HOUSTON DISTRICT	.100	688,241.00	.00	489,489.40	78.7
IHO010	VARIOUS HMYS IN HOUSTON DISTRICT					
6030-67-001						
RMC - 603067001	ILLUMINATION SYSTEM MAINTENANCE					
WORK ORDER-	06-28-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	47			
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 05994011			TOTALS	688,241.00	.00	489,489.40 78.7

HARRIS	STOKES MONTGOMERY COUNTY LINE	20.000	924,423.80	5,341.76	186,140.02	20.1
IHO045	STOKES MONTGOMERY COUNTY LINE					
6038-85-001						
RMC - 603885001	GENERAL MAINTENANCE FOR IH 45					
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	22			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05994012			TOTALS	924,423.80	5,341.76	186,140.02 20.1

HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY	.001	340,952.50	.00	16,605.75	4.8
IHO010	VARIOUS HMYS IN EAST HARRIS COUNTY					
6028-96-001						
RMC - 602896001	REFLECTIVE/RAISED PAVEMENT MARKINGS					
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
BATTERSON, INC.						
CONTRACT 05994019			TOTALS	340,952.50	.00	16,605.75 4.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY		.100	468,436.57	11,525.00	294,698.26	62.9
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY						
6025-71-001							
RMC - 602571001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	494	PERCENT TIME USED-	68				
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 06984037			TOTALS	468,436.57	11,525.00	294,698.26	62.9

HARRIS	KELLY ST. MONTGOMERY COUNTY LINE		45.000	1,464,095.93	.00	.00	.0
US0059							
6038-97-001							
RMC - 603897001	GENERAL MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	762	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994004			TOTALS	1,464,095.93	.00	.00	0.0

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.010	429,200.00	16,109.68	81,638.57	19.0
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6040-68-001							
RMC - 604068001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-28-99	WORK BEGAN-	10-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994005			TOTALS	429,200.00	16,109.68	81,638.57	19.0

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	460,630.92	31,492.20	144,799.73	31.4
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6041-64-001							
RMC - 604164001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-23-99	WORK BEGAN-	08-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	34				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994009			TOTALS	460,630.92	31,492.20	144,799.73	31.4

HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT		.001	396,168.50	.00	155,210.73	45.7
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT						
6042-92-001							
RMC - 604292001	OVERHEAD SIGN LIGHTING MAINTENANCE						
WORK ORDER-	09-16-99	WORK BEGAN-	09-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	28	*****			
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 07994004			TOTALS	396,168.50	.00	155,210.73	45.7

HARRIS	VARIOUS HIGHWAYS IN W. HARRIS COUNTY		.001	294,664.80	5,248.25	32,182.65	10.9
IH0010	VARIOUS HIGHWAYS IN W. HARRIS COUNTY						
6044-40-001							
RMC - 604440001	GUARDRAIL REPAIR						
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	15				
KINSEL INDUSTRIES, INC.							
CONTRACT 07994012			TOTALS	294,664.80	5,248.25	32,182.65	10.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 610 KATY FT BEND ROAD				20.975	244,882.50	.00	.00	.0
IH0010 KATY FT BEND ROAD								
6030-62-001 RMC - 603062001 PREPARE RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 08984017				TOTALS	244,882.50	.00	.00	0.0
HARRIS .1MI NORTH OF FM1959				.200	449,506.97	.00	208,271.81	46.3
FM1959 .1MI SOUTH OF FM1959								
6044-18-001 RMC - 604418001 ACP WIDENING AND REALIGNMENT								
WORK ORDER-	10-27-99	WORK BEGAN-	11-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	46					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 09994009				TOTALS	449,506.97	.00	208,271.81	46.3
HARRIS VARIOUS HIGHWAYS				.001	1,241,554.41	.00	.00	.0
IH0610 VARIOUS HIGHWAYS								
6047-47-001 RMC - 604747001 THERMOPLASTIC PAVEMENT MARKINGS								
WORK ORDER-	12-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE VALENCIK, INC.								
CONTRACT 09994010				TOTALS	1,241,554.41	.00	.00	0.0
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT				.001	452,125.00	.00	.00	3.9
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT								
6043-09-001 RMC - 604309001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT								
WORK ORDER-	11-18-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 09994013				TOTALS	452,125.00	.00	.00	3.9
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY				.001	1,106,300.00	.00	.00	.0
IH0010 VARIOUS HIGHWAYS IN HARRIS COUNTY								
6043-36-001 RMC - 604336001 PREVENTIVE MAINT. OF SIGNAL EQUIPMENT								
WORK ORDER-	01-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRAF-TEX, INC.								
CONTRACT 10994005				TOTALS	1,106,300.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	161,785.00	.00	.00	.0
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6046-52-001 RMC - 604652001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 10994006				TOTALS	161,785.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	132,839.10	7,605.00	170,328.89	99.9
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6018-30-001 RMC - 601830001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	671	PERCENT TIME USED-	92					
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 11974009				TOTALS	132,839.10	7,605.00	170,328.89	99.9
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	376,871.72	16,290.98	363,488.42	96.4
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6034-52-001 RMC - 603452001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	12-30-98	WORK BEGAN-	01-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 11984007				TOTALS	376,871.72	16,290.98	363,488.42	96.4
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.010	348,430.00	.00	49,539.00	14.2
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6029-62-001 RMC - 602962001 ROADSIDE SIGN MAINTENANCE								
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	47					
JOE VALENCIK, INC.								
CONTRACT 11984018				TOTALS	348,430.00	.00	49,539.00	14.2
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.001	453,409.04	58,044.23	535,367.92	100.0
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6002-53-001 RMC - 600253001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-	12-22-99	TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	51					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12974024				TOTALS	453,409.04	58,044.23	535,367.92	100.0
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	434,754.83	11,550.95	482,625.47	100.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6016-22-001 RMC - 601622001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-	12-15-99	TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	74					
MARVIN BOOTH, INC.								
CONTRACT 12974062				TOTALS	434,754.83	11,550.95	482,625.47	100.0
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY				.001	469,443.65	20,457.92	539,566.35	99.9
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY								
6022-13-001 RMC - 602213001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	51					
C.J. CONSTRUCTION & DESIGNS								
CONTRACT 12974065				TOTALS	469,443.65	20,457.92	539,566.35	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	442,780.33	.00	.00	.0
IHO045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6041-13-001								
RMC - 604113001	MOWING HIGHWAY RIGHT-OF-MAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12994004				TOTALS	442,780.33	.00	.00	0.0

HARRIS	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY			.001	362,061.45	.00	.00	.0
LP0008	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY							
6047-41-001								
RMC - 604741001	MOWING HIGHWAY RIGHT OF MAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12994005				TOTALS	362,061.45	.00	.00	0.0

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			.001	559,214.52	.00	.00	.0
IHO010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6047-89-001								
RMC - 604789001	MOWING HIGHWAY RIGHT OF MAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARVIN BOOTH, INC.								
CONTRACT 12994019				TOTALS	559,214.52	.00	.00	0.0

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY			.001	802,719.78	.00	.00	.0
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY							
6048-75-001								
RMC - 604875001	MOWING HIGHWAY RIGHT-OF-MAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12994020				TOTALS	802,719.78	.00	.00	0.0

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	336,917.32	8,983.20	245,360.28	72.8
IHO045	VARIOUS HWYS. IN MONTGOMERY COUNTY							
6020-94-001								
RMC - 602094001	CLEANING AND SWEEPING HWYS.							
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	536	PERCENT TIME USED-	73					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05984014				TOTALS	336,917.32	8,983.20	245,360.28	72.8

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	139,047.00	.00	130,675.82	93.9
IHO045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6027-11-001								
RMC - 602711001	STORM SEWER CLEANING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	544	PERCENT TIME USED-	75					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 05984028				TOTALS	139,047.00	.00	130,675.82	93.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	127,830.00	1,214.40	115,818.40	100.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6029-83-001 RMC - 602983001 GUARDRAIL REPAIR							
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-	12-02-99	TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	100				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984012 TOTALS				127,830.00	1,214.40	115,818.40	100.0
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY			.001	603,410.96	.00	650,167.43	99.9
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY							
6022-08-001 RMC - 602208001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	53				
WAYNE YANCEY, INC.							
CONTRACT 12974034 TOTALS				603,410.96	.00	650,167.43	99.9
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	891,019.12	.00	.00	.0
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY							
6047-85-001 RMC - 604785001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 12994008 TOTALS				891,019.12	.00	.00	0.0
MONTGOMERY VARIOUS HIGHWAYS			.001	1,031,925.88	.00	.00	.0
IH0045 VARIOUS HIGHWAYS							
6047-48-001 RMC - 604748001 REFLECTIVE PAVEMENT MARKINGS & MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 12994025 TOTALS				1,031,925.88	.00	.00	0.0
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY			.001	348,605.42	47,859.61	345,874.15	100.0
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY							
6022-09-001 RMC - 602209001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-	11-29-99	TIME COMPUTED-	05-04-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	44				
BEN E. SMITH TRACTORS, INC.							
CONTRACT 12974041 TOTALS				348,605.42	47,859.61	345,874.15	100.0
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY			.001	386,525.30	.00	.00	.0
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY							
6048-74-001 RMC - 604874001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BEN E. SMITH TRACTORS, INC.							
CONTRACT 12994012 TOTALS				386,525.30	.00	.00	0.0

DISTRICT CONTRACT AMOUNT	30,155,976.45
DISTRICT ESTIMATES THIS MONTH	702,523.74
DISTRICT TOTAL ESTIMATES PAID TO DATE	12,619,294.45

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA	VARIOUS HMYS IN NORTH BRAZORIA COUNTY		1.000	51,771.50	.00	44,667.37	86.2
SH0035	VARIOUS HMYS IN NORTH BRAZORIA COUNTY						
6026-29-001							
RMC - 602629001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	549	PERCENT TIME USED-	75				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981203			TOTALS	51,771.50	.00	44,667.37	86.2

BRAZORIA	VARIOUS HMYS IN SOUTH BRAZORIA COUNTY		1.000	69,923.50	6,651.79	49,822.92	71.2
SH0035	VARIOUS HMYS IN SOUTH BRAZORIA COUNTY						
6026-30-001							
RMC - 602630001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	67				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981204			TOTALS	69,923.50	6,651.79	49,822.92	71.2

BRAZORIA	VARIOUS HMYS IN S. BRAZORIA COUNTY		1.000	51,030.00	.00	42,894.01	84.0
SH0035	VARIOUS HMYS IN S. BRAZORIA COUNTY						
6026-61-001							
RMC - 602661001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	67				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981205			TOTALS	51,030.00	.00	42,894.01	84.0

BRAZORIA	VARIOUS HMYS IN S. BRAZORIA COUNTY		1.000	94,974.00	.00	.00	.0
SH0035	VARIOUS HMYS IN S. BRAZORIA COUNTY						
6041-95-001							
RMC - 604195001	ASPHALT CONCRETE TY D SURFACE OVERLAY						
WORK ORDER-	07-27-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	21				
EL DORADO PAVING COMPANY, INC.							
CONTRACT 04991211			TOTALS	94,974.00	.00	.00	0.0

BRAZORIA	VARIOUS HMYS. IN S. BRAZORIA COUNTY		1.000	93,885.50	31,428.29	39,694.47	42.2
SH0288	VARIOUS HMYS. IN S. BRAZORIA COUNTY						
6034-12-001							
RMC - 603412001	CONCRETE SPALL REPAIR						
WORK ORDER-	09-08-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	30				
KINSEL INDUSTRIES, INC.							
CONTRACT 06991203			TOTALS	93,885.50	31,428.29	39,694.47	42.2

BRAZORIA	VARIOUS HMYS. IN N. BRAZORIA COUNTY		1.000	47,775.00	.00	.00	.0
SH0035	VARIOUS HMYS. IN N. BRAZORIA COUNTY						
6036-80-001							
RMC - 603680001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 11991201			TOTALS	47,775.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	101,570.00	.00	48,465.08	47.7
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6033-33-001						
RMC - 603333001 BRIDGE DECK REPAIR						
WORK ORDER- 04-01-99		WORK BEGAN- 05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED- 04-26-99				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 250		PERCENT TIME USED- 68				
SCR CONSTRUCTION CO., INC.						
CONTRACT 01991204		TOTALS	101,570.00	.00	48,465.08	47.7

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	74,160.00	.00	.00	.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6037-96-001						
RMC - 603796001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01991208		TOTALS	74,160.00	.00	.00	0.0

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	101,080.00	.00	71,300.62	70.5
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6039-79-001						
RMC - 603979001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER- 10-01-99		WORK BEGAN- 10-21-99				
DATE WORK COMPLETED-		TIME COMPUTED- 10-18-99				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 21				
KINSEL INDUSTRIES, INC.						
CONTRACT 02991211		TOTALS	101,080.00	.00	71,300.62	70.5

FORT BEND VARIOUS HWYS. IN FORT BEND COUNTY		.001	87,082.96	73,695.17	83,816.53	96.2
US0059 VARIOUS HWYS. IN FORT BEND COUNTY						
6042-08-001						
RMC - 604208001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER- 09-01-99		WORK BEGAN- 10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED- 09-01-99				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 91		PERCENT TIME USED- 25				
PAIGE BARRICADES, INC.						
CONTRACT 04991201		TOTALS	87,082.96	73,695.17	83,816.53	96.2

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	113,700.00	.00	.00	.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6042-09-001						
RMC - 604209001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991202		TOTALS	113,700.00	.00	.00	0.0

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	92,810.00	.00	25,229.19	27.1
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6042-10-001						
RMC - 604210001 ASPHALT PAVEMENT REPAIR						
WORK ORDER- 09-01-99		WORK BEGAN- 09-09-99				
DATE WORK COMPLETED-		TIME COMPUTED- 09-09-99				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 114		PERCENT TIME USED- 31				
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 04991203		TOTALS	92,810.00	.00	25,229.19	27.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	76,035.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6042-12-001 RMC - 604212001 GUARDRAIL REPAIR								
WORK ORDER-	12-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991205				TOTALS	76,035.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	108,120.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6044-08-001 RMC - 604408001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-CITY SWEEPING, INC.								
CONTRACT 10991202				TOTALS	108,120.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	55,012.50'	.00'	40,784.20'	74.1'
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6036-36-001 RMC - 603636001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	03-30-99	WORK BEGAN-	04-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	73					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 12981210				TOTALS	55,012.50'	.00'	40,784.20'	74.1'
GALVESTON BOLIVAR FERRY LANDINGS				.001	81,842.20'	3,769.41'	78,959.47'	96.4'
SH0087 GALVESTON FERRY LANDINGS								
6038-87-001 RMC - 603887001 FERRY LANDING ELECTRICAL REPAIR WORK								
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	79					
VOSSLER ELECTRICAL SERVICES, INC.								
CONTRACT 04991207				TOTALS	81,842.20'	3,769.41'	78,959.47'	96.4'
GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY				.001	101,370.00'	.00'	99,795.01'	98.4'
IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY								
6043-40-001 RMC - 604340001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	09-08-99	WORK BEGAN-	09-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	30					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 06991205				TOTALS	101,370.00'	.00'	99,795.01'	98.4'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY				.001	79,000.00'	31,987.58'	74,393.04'	94.1'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY								
6044-67-001 RMC - 604467001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	09-30-99	WORK BEGAN-	10-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24					
KINSEL INDUSTRIES, INC.								
CONTRACT 07991210				TOTALS	79,000.00'	31,987.58'	74,393.04'	94.1'

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GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY		.001	167,910.00	18,294.50	29,032.50	17.2
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY						
6044-69-001 RMC - 604469001 GUARDRAIL REPAIR						
WORK ORDER-	11-08-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	6			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991211		TOTALS	167,910.00	18,294.50	29,032.50	17.2

GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY		.001	228,900.00	5,532.10	5,532.10	2.4
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY						
6045-85-001 RMC - 604585001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	12-02-99	WORK BEGAN-	12-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	3			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 09991202		TOTALS	228,900.00	5,532.10	5,532.10	2.4

GALVESTON BOLIVAR FERRY LANDING		.001	231,480.00	.00	.00	.0
SH0087 BOLIVAR FERRY LANDING						
6049-57-001 RMC - 604957001 DREDGING AT THE BOLIVAR FERRY LANDINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MIKE HOOKS, INC.						
CONTRACT 11991207		TOTALS	231,480.00	.00	.00	0.0

HARRIS VARIOUS HMYS IN NORTH HARRIS COUNTY		.001	278,870.00	3,640.00	325,474.10	99.9
US0059 VARIOUS HMYS IN NORTH HARRIS COUNTY						
6025-21-001 RMC - 602521001 REPAIR OF EXISTING ATTENUATORS						
WORK ORDER-	03-30-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	74			
KINSEL INDUSTRIES, INC.						
CONTRACT 01991203		TOTALS	278,870.00	3,640.00	325,474.10	99.9

HARRIS IH 45 FROM IH 610 TO BELLFORT		.001	17,832.00	1,486.00	19,149.00	99.9
IH0045 IH 45 FROM IH 610 TO BELLFORT						
6034-53-001 RMC - 603453001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	75			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01991205		TOTALS	17,832.00	1,486.00	19,149.00	99.9

HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY		.001	49,125.00	16,800.00	27,684.00	56.3
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6037-94-001 RMC - 603794001 ATTENUATOR REPAIR						
WORK ORDER-	04-27-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	66			
KINSEL INDUSTRIES, INC.						
CONTRACT 02991206		TOTALS	49,125.00	16,800.00	27,684.00	56.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	173,823.48'	6,638.75'	95,545.88'	54.9'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6037-77-001							
RMC - 603777001	GUARDRAIL REPAIR						
WORK ORDER-	05-26-99	WORK BEGAN-	05-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	59				
JOE VALENCIK, INC.							
CONTRACT 03991202			TOTALS	173,823.48'	6,638.75'	95,545.88'	54.9'
HARRIS	IM 10		.010	66,000.00'	6,999.83'	55,998.64'	84.8'
LPO008	US 59						
6041-19-001							
RMC - 604119001	LANDSCAPE/PLANT MAINTENANCE						
WORK ORDER-	04-22-99	WORK BEGAN-	04-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	68				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 03991204			TOTALS	66,000.00'	6,999.83'	55,998.64'	84.8'
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.010	144,450.00'	.00'	83,375.00'	57.7'
US0059	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6041-26-001							
RMC - 604126001	ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	06-03-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	56				
WILLOW CITY SIGN & RAIL, INC.							
CONTRACT 03991206			TOTALS	144,450.00'	.00'	83,375.00'	57.7'
HARRIS	VARIOUS HWYS. WITHIN CENTRAL HOUSTON		.001	132,369.40'	3,115.66'	66,721.77'	50.4'
IH0610	VARIOUS HWYS. WITHIN CENTRAL HOUSTON						
6039-10-001							
RMC - 603910001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50				
BATTERSON, INC.							
CONTRACT 04991208			TOTALS	132,369.40'	3,115.66'	66,721.77'	50.4'
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	61,350.00'	3,360.50'	48,954.75'	79.7'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6040-50-001							
RMC - 604050001	STORM SEWER CLEANING						
WORK ORDER-	07-01-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	48				
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 04991209			TOTALS	61,350.00'	3,360.50'	48,954.75'	79.7'
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.001	151,675.00'	2,867.50'	30,368.88'	20.0'
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6041-28-001							
RMC - 604128001	GUARDRAIL REPAIR						
WORK ORDER-	06-16-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04991212			TOTALS	151,675.00'	2,867.50'	30,368.88'	20.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	109,716.75'	.00'	64,625.31'	58.9'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6041-15-001								
RMC - 604115001	REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	06-22-99	WORK BEGAN-	07-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04991215				TOTALS	109,716.75'	.00'	64,625.31'	58.9'

HARRIS	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY			.001	65,000.00'	.00'	7,138.20'	10.9'
IH0010	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY							
6027-39-001								
RMC - 602739001	BRIDGE DECK REPAIR							
WORK ORDER-	07-07-99	WORK BEGAN-	07-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	23					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05991202				TOTALS	65,000.00'	.00'	7,138.20'	10.9'

HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY			.010	234,179.81'	.00'	73,411.32'	31.3'
IH0010	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY							
6042-48-001								
RMC - 604248001	REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	06-30-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	49					
BATTERSON, INC.								
CONTRACT 05991204				TOTALS	234,179.81'	.00'	73,411.32'	31.3'

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY			.001	255,920.00'	.00'	246,451.29'	96.3'
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY							
6042-96-001								
RMC - 604296001	FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-	06-30-99	WORK BEGAN-	07-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	49					
KINSEL INDUSTRIES, INC.								
CONTRACT 05991206				TOTALS	255,920.00'	.00'	246,451.29'	96.3'

HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY			.001	262,049.00'	15.00'	18,856.13'	7.1'
IH0045	VARIOUS HWYS IN N. HARRIS COUNTY							
6039-55-001								
RMC - 603955001	THERMOPLASTIC PYMENT MARKINGS (GRAPHICS)							
WORK ORDER-	08-24-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					
JOE VALENCIK, INC.								
CONTRACT 06991204				TOTALS	262,049.00'	15.00'	18,856.13'	7.1'

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			.041	168,740.00'	13,400.00'	49,879.00'	29.5'
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6036-20-001								
RMC - 603620001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	08-30-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	15					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 07991204				TOTALS	168,740.00'	13,400.00'	49,879.00'	29.5'

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HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY			.001	153,226.60'	13,729.31'	130,667.23'	85.2'
IH0010	VARIOUS HWYS. IN WEST HARRIS COUNTY							
6044-32-001								
RMC - 604432001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	32					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 07991208				TOTALS	153,226.60'	13,729.31'	130,667.23'	85.2'

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY			.001	72,850.00'	.00'	20,279.00'	27.8'
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY							
6044-37-001								
RMC - 604437001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	09-20-99	WORK BEGAN-	09-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	26					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 07991209				TOTALS	72,850.00'	.00'	20,279.00'	27.8'

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	188,970.00'	35,172.20'	49,316.56'	26.0'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6019-26-001								
RMC - 601926001	FULL DEPTH/BRIDGE DECK CONCRETE REPAIR							
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	15					
KINSEL INDUSTRIES, INC.								
CONTRACT 08991201				TOTALS	188,970.00'	35,172.20'	49,316.56'	26.0'

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY			.001	249,080.00'	.00'	.00'	.0'
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY							
6043-89-001								
RMC - 604389001	BRIDGE DECK REPAIR							
WORK ORDER-	01-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 10991201				TOTALS	249,080.00'	.00'	.00'	0.0'

HARRIS	VARIOUS HWYS. IN EAST HARRIS COUNTY			.001	169,996.53'	.00'	158,972.65'	93.5'
IH0010	VARIOUS HWYS. IN EAST HARRIS COUNTY							
6034-28-001								
RMC - 603428001	ASPHALT PAVEMENT REPAIRS							
WORK ORDER-	01-20-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	45					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 11981205				TOTALS	169,996.53'	.00'	158,972.65'	93.5'

HARRIS	EAST BLVD NORTH UNDERPASS			.100	100,000.00'	.00'	.00'	.0'
SH0225	EAST BLVD SOUTH UNDERPASS							
6046-03-001								
RMC - 604603001	BEARING PAD REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 11991203				TOTALS	100,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS US0059	VARIOUS HWYS IN N. HARRIS COUNTY	.001	204,800.00	.00	.00	.0
RMC - 604743001 STORM SEMER SYSTEM CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	549	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 11991204 TOTALS						
			204,800.00	.00	.00	0.0

HARRIS IH0045	VARIOUS HWYS.SOUTH HARRIS COUNTY	.001	110,001.59	10,400.00	60,205.68	54.7
RMC - 601919001 ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	03-10-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	78			
BIGAB COMPANY, L.C.						
CONTRACT 12981201 TOTALS						
			110,001.59	10,400.00	60,205.68	54.7

HARRIS IH0010	VARIOUS HWYS. IN EAST HARRIS COUNTY	.001	139,500.00	.00	105,783.63	75.8
RMC - 603535001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-26-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	33			
KINSEL INDUSTRIES, INC.						
CONTRACT 12981205 TOTALS						
			139,500.00	.00	105,783.63	75.8

HARRIS IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	93,867.90	1,863.75	67,254.70	71.6
RMC - 603563001 GUARDRAIL, WINGMALL, & CTB REPAIRS						
WORK ORDER-	01-28-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	90			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12981206 TOTALS						
			93,867.90	1,863.75	67,254.70	71.6

MONTGOMERY IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	220,461.00	4,715.17	52,859.97	23.9
RMC - 603859001 MISC. PAVEMENT MARKINGS						
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64			
PAIGE BARRICADES, INC.						
CONTRACT 02991207 TOTALS						
			220,461.00	4,715.17	52,859.97	23.9

MONTGOMERY IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	236,134.51	21,576.50	155,429.89	65.8
RMC - 603958001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-10-99	WORK BEGAN-	06-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
CASE CONTRACTORS						
CONTRACT 02991209 TOTALS						
			236,134.51	21,576.50	155,429.89	65.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	75,975.00	.00	14,980.08	19.7
IHO045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6043-19-001						
RMC - 604319001	BRIDGE DECK AND SUBSTRUCTURE SPALL RPR					
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	32			
KINSEL INDUSTRIES, INC.						
CONTRACT 07991205		TOTALS	75,975.00	.00	14,980.08	19.7
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	195,017.00	12,516.94	31,282.92	16.0
IHO045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6045-18-001						
RMC - 604518001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	10-12-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	20			
HUBCO, INC.						
CONTRACT 08991202		TOTALS	195,017.00	12,516.94	31,282.92	16.0
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	85,387.75	.00	.00	.0
IHO045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6045-59-001						
RMC - 604559001	GUARDRAIL REPAIR					
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5			
KINSEL INDUSTRIES, INC.						
CONTRACT 10991203		TOTALS	85,387.75	.00	.00	0.0
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	72,500.00	.00	.00	.0
IHO045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6046-93-001						
RMC - 604693001	TREE CUTTING AND UNDERBRUSH REMOVAL					
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURON & ASSOC., INC.						
CONTRACT 10991204		TOTALS	72,500.00	.00	.00	0.0
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	70,750.00	.00	.00	.0
IHO045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6048-96-001						
RMC - 604896001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 11991205		TOTALS	70,750.00	.00	.00	0.0
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	147,750.00	.00	.00	.0
IHO045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6049-41-001						
RMC - 604941001	DITCH AND CHANNEL CLEANING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JLR CONSTRUCTION						
CONTRACT 11991206		TOTALS	147,750.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.100	66,305.00	1,398.25	37,325.10	56.2
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6037-59-001						
RMC - 603759001	GUARD RAIL REPAIR					
WORK ORDER-	03-19-99	WORK BEGAN-	03-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01991207		TOTALS	66,305.00	1,398.25	37,325.10	56.2

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	93,702.60	7,756.80	46,540.80	49.6
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6042-63-001						
RMC - 604263001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	06-22-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	47			
TRI-CITY SWEEPING, INC.						
CONTRACT 04991213		TOTALS	93,702.60	7,756.80	46,540.80	49.6

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	80,141.50	.00	26,979.75	33.6
SH0006	VARIOUS HIGHWAYS IN WALLER COUNTY					
6042-74-001						
RMC - 604274001	REFLECTIVE PAVEMENT MARKINGS					
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	51			
PAIGE BARRICADES, INC.						
CONTRACT 04991214		TOTALS	80,141.50	.00	26,979.75	33.6

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.010	26,475.00	.00	8,438.00	31.8
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6041-23-001						
RMC - 604123001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	07-06-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	45			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS						
CONTRACT 05991203		TOTALS	26,475.00	.00	8,438.00	31.8

WALLER	VARIOUS HHYS. IN WALLER COUNTY	.001	118,875.00	27,764.12	71,372.23	60.0
US0290	VARIOUS HHYS. IN WALLER COUNTY					
6044-31-001						
RMC - 604431001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	09-30-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	21			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991207		TOTALS	118,875.00	27,764.12	71,372.23	60.0

					DISTRICT CONTRACT AMOUNT	7,252,299.58
					DISTRICT ESTIMATES THIS MONTH	366,575.12
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,985,707.97

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

AUSTIN	AT MILL CREEK & MILL CREEK RELIEF		1.794	4,243,588.34	77,760.08	3,238,545.78	80.3
SH 36							
0187-02-047							
BR 98(343)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	52				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 07983069			TOTALS	4,243,588.34	77,760.08	3,238,545.78	80.3

AUSTIN	AT DRAM CR 313		.100	128,184.91	41,888.49	101,028.58	82.9
CR	(KIEMSTEADT RD) #AA0313001						
0913-20-043							
BR 98(208)OX	REP BRID. & APPRS						
WORK ORDER-	09-16-99	WORK BEGAN-	11-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	97				
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 08993047			TOTALS	128,184.91	41,888.49	101,028.58	82.9

AUSTIN	SH 36		3.718	1,851,060.28	.00	.00	.0
FM 1093	BRAZOS RIVER						
1258-01-020							
CSR 1258-1-20	WIDENING, SEAL COAT, ACP						
WORK ORDER-	11-30-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.							
CONTRACT 10993067			TOTALS	1,851,060.28	.00	.00	0.0

CALHOUN	US 87		2.720	2,552,824.98	66,664.15	2,112,591.12	87.1
SH 238	SH 35						
0179-15-006							
STP 98(303)R	PROVIDE LEFT TURN LN, C&G, 10' SHLDRS						
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	99				
GAREY CONSTRUCTION LTD.							
CONTRACT 06983026			TOTALS	2,552,824.98	66,664.15	2,112,591.12	87.1

CALHOUN	SH 185		18.017	2,914,766.64	121,890.77	2,224,769.05	80.5
SH 238	SH 316						
0144-05-040							
CSR 144-5-40	ADD SHLDS, ACP, SET						
WORK ORDER-	08-05-98	WORK BEGAN-	08-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	104				
BAY LTD.							
CONTRACT 06983042			TOTALS	2,914,766.64	121,890.77	2,224,769.05	80.5

CALHOUN	VARIOUS LOCATIONS		10.000	169,023.50	8,726.40	105,651.36	65.1
VA	VICTORIA AREA OFFICE						
0913-19-015							
C 913-19-15	REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	55				
O'HENRY SIGNS							
CONTRACT 09993046			TOTALS	169,023.50	8,726.40	105,651.36	65.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO RIVER IH 10 0271-01-064 1.3 KM EAST OF ALLEYTON RD. MILLING, SEAL, LEVEL-UP, ACP		7.068	1,697,075.18	125,806.50	1,669,886.98	99.9
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	89			
BAY LTD.						
CONTRACT 03993043		TOTALS	1,697,075.18	125,806.50	1,669,886.98	99.9
COLORADO RIVER IH 10 IN COLUMBUS SH 71 0266-03-026 .26 KM. NORTH OF JCT US 90A ACP OVERLAY		15.359	1,409,575.17	15,868.82	1,421,844.41	100.0
WORK ORDER-	07-06-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-	12-15-99	TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	121			
HUNTER INDUSTRIES, INC.						
CONTRACT 05993087		TOTALS	1,409,575.17	15,868.82	1,421,844.41	100.0
DEWITT VA 0913-00-054 IM 10-6(85) VARIOUS LOCATIONS ON IH 10 DISTRICT WIDE REPLACE SIGNS		94.000	626,159.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 01003011		TOTALS	626,159.00	.00	.00	0.0
DEWITT VA 0143-09-059 DPR 0110(004) 1.2 KM NW OF IRISH CREEK VICTORIA C/L ADDED CAPACITY, 4-LANE DIVIDED		10.872	11,239,136.55	342,679.87	975,051.36	9.1
WORK ORDER-	06-29-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	8			
BAY LTD.						
CONTRACT 05993002		TOTALS	11,239,136.55	342,679.87	975,051.36	9.1
DEWITT VA 0913-00-050 STP 97(672)TE VARIOUS SITES ALONG THE LOWER COAST OF TEXAS DEVELOP BIRDING TRAIL WITH UNIVERSAL SIG		.001	109,775.20	14,461.85	27,693.71	26.5
WORK ORDER-	09-14-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	74			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08993046		TOTALS	109,775.20	14,461.85	27,693.71	26.5
DEWITT VA US 183 0154-03-023 CPM 154-3-23 GONZALES COUNTY LINE 1.3 KM SOUTH OF SH 111 ACP OVERLAY		4.152	591,471.18	60,973.72	570,851.75	99.9
DEWITT VA US 183 0154-04-026 CSR 154-4-26 1.3 KM SOUTH OF SH 111 US 77A BASE, SUBGRADE WIDENING, ACP		17.366	2,988,649.14	36,550.50	2,958,198.50	99.9
WORK ORDER-	11-03-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	96			
HUNTER INDUSTRIES, INC.						
CONTRACT 09983005		TOTALS	3,580,120.32	97,524.22	3,529,050.25	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DEWITT	VARIOUS LOCATIONS		10.000	162,873.31	5,668.42	54,452.42	35.1
VA	YOAKUM AREA OFFICE						
0913-00-053							
C 913-00-53	REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	37				
O'HENRY SIGNS							
CONTRACT 09993014			TOTALS	162,873.31	5,668.42	54,452.42	35.1

FAYETTE	SH 159 IN FAYETTEVILLE		4.691	1,410,402.65	200,381.01	457,088.04	34.1
FM 955	SH 71						
1264-01-011							
CSR 1264-1-11	RESTOR, WIDENING, SET, SURFACE TREATMENT						
WORK ORDER-	07-21-99	WORK BEGAN-	08-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	94				
BAY LTD.							
CONTRACT 05993088			TOTALS	1,410,402.65	200,381.01	457,088.04	34.1

FAYETTE	AT WILLIAMS BRANCH STR# 211-9-52		.820	713,327.57	27,015.18	454,304.65	68.2
FM 155							
0211-09-025							
AR 211-9-25	REM. & REP. EXIT. STRUCTURE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	116				
BAY LTD.							
CONTRACT 06993036			TOTALS	713,327.57	27,015.18	454,304.65	68.2

FAYETTE	SH 95		17.668	1,860,256.66	127,975.37	1,137,111.16	65.2
FM 1115	GONZALES C/L						
1262-01-011							
CSR 1262-1-11	BASE, PRIME COAT, AND SEAL						
WORK ORDER-	10-22-98	WORK BEGAN-	04-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	116				
DEAN WORD COMPANY, LTD.							
CONTRACT 08983044			TOTALS	1,860,256.66	127,975.37	1,137,111.16	65.2

FAYETTE	AT EAST NAVIDAD RIVER CR 237		.126	255,581.62	21,147.46	246,637.53	100.0
CR	(SWISS ALP HALL RD) #AA0237002						
0913-28-035							
BR 98(202)OX	REP BRID. & APPRS						
WORK ORDER-	09-16-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-	12-17-99	TIME COMPUTED-	10-02-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	82				
DAYCO CONSTRUCTION CO.							
CONTRACT 08993044			TOTALS	255,581.62	21,147.46	246,637.53	100.0

FAYETTE	VARIOUS LOCATIONS		10.000	170,676.74	13,464.18	88,754.29	54.7
VA	LAGRANGE AREA OFFICE						
0913-28-041							
C 913-28-41	REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	10-07-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54				
O'HENRY SIGNS							
CONTRACT 09993013			TOTALS	170,676.74	13,464.18	88,754.29	54.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GOLIAD	IN COLETO CREEK PARK ALONG	.001	100,822.20	.00	74,735.89	78.0
VA	COLETO CREEK PARK ROAD					
0916-26-011						
CL 916-26-11	TREE MITIGATION					
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963027		TOTALS	100,822.20	.00	74,735.89	78.0

GONZALES	SH 80	15.232	1,776,072.38	143,689.70	1,524,620.44	91.2
SH 97	FM 1682					
0347-02-022						
STP 98(501)RM	REHAB ROAD, BASE, SEAL COAT					
WORK ORDER-	02-24-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	114			
HUNTER INDUSTRIES, INC.						
CONTRACT 01993021		TOTALS	1,776,072.38	143,689.70	1,524,620.44	91.2

GONZALES	ETC US 90A	0.3	59.394	3,655,773.77	73,107.41	3,836,785.43
SH 97	ETC KM NORTH OF DENTON CREEK, ETC.					
0025-07-055	ETC					
CPM 25-7-55	ASPHALT CONCRETE PAVEMENT					
WORK ORDER-	05-11-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	107			
BAY LTD.						
CONTRACT 03993041		TOTALS	3,655,773.77	73,107.41	3,836,785.43	99.9

GONZALES	AT DRAW CR 366	.120	216,745.96	28,706.34	166,580.76	80.9
CR	#A0366002					
0913-22-013						
BR 98(205)OX	REP BRID. & APPRS					
GONZALES	AT DRAW CR 355	.140	143,332.84	19,452.78	100,069.11	73.4
CR	#AA0355001					
0913-22-014						
BR 98(206)OX	REP BRID. & APPRS					
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	74			
TMES LLC						
CONTRACT 07993037		TOTALS	360,078.80	48,159.12	266,649.87	77.9

GONZALES	AT COTTONWOOD CREEK	.580	565,955.67	.00	.00	.0
SH 97	#034702005					
0347-02-021						
BR 99(667)	REPLACE BRIDGE & APPRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 11993069		TOTALS	565,955.67	.00	.00	0.0

GONZALES	ETC GUADALUPE C/L	8.97	145.240	2,014,663.81	.00	.00
US 90A	ETC MI. E. OF GUADALUPE C/L					
0025-05-017	ETC					
MC 25-5-17	SEAL COAT					
WORK ORDER-	12-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12993076		TOTALS	2,014,663.81	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
JACKSON	US 59 @ EL TORO		16.562	3,626,817.94'	.00'	.00'	.0'
FM 234	FM 616 IN VANDERBILT						
0515-01-056							
STP 2000(172)RM	SHOULDERS, REHAB, SET, MGBF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY LTD.							
CONTRACT 01003037			TOTALS	3,626,817.94'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
JACKSON	CARANCHUA STREET IN VANDERBILT		5.947	5,991,403.29'	83,510.25'	4,197,605.17'	74.9'
FM 616	CR 429 W OF LOLITA						
0497-02-035							
BR 98(72)	REPL BR & APPRS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98	*****			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	35	*****			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	117	*****			
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 01983043			TOTALS	5,991,403.29'	83,510.25'	4,197,605.17'	74.9'
*****			*****	*****	*****	*****	*****
JACKSON	ETC SH 35		72.463	575,968.51'	24,260.67'	596,207.77'	100.0'
SH 172	ETC CALHOUN C/L						
0420-02-038	ETC						
AR 420-2-38	WIDEN DRAINAGE STRUCTURES						
WORK ORDER-	07-12-99	WORK BEGAN-	08-27-99	*****			
DATE WORK COMPLETED-	12-07-99	TIME COMPUTED-	07-28-99	*****			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	11	*****			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	100	*****			
HUBCO, INC.							
CONTRACT 05993097			TOTALS	575,968.51'	24,260.67'	596,207.77'	100.0'
*****			*****	*****	*****	*****	*****
JACKSON	.5 MI NORTH OF CR 283		9.224	4,810,606.20'	.00'	.00'	.0'
SH 111	.5 MI SOUTH OF CR 123						
0346-07-032							
STP 2000(59)R	BASE, BLADING, EXCAVATION, ACP, WIDENING						
WORK ORDER-	12-07-99	WORK BEGAN-	12-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-99	*****			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2	*****			
GAREY CONSTRUCTION LTD.							
CONTRACT 11993006			TOTALS	4,810,606.20'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
JACKSON	FM 3131		5.500	2,413,109.99'	15,453.54'	1,936,127.81'	84.4'
FM 1593	LOLITA						
1090-03-015							
CSR 1090-3-15	GR, BS, STR, AND SURF						
WORK ORDER-	01-26-99	WORK BEGAN-	03-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-99	*****			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	4	*****			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	84	*****			
REXCO, INC.							
CONTRACT 12983038			TOTALS	2,413,109.99'	15,453.54'	1,936,127.81'	84.4'
*****			*****	*****	*****	*****	*****
LAVACA	FM 531		10.348	2,051,083.70'	100,320.30'	1,230,761.12'	63.1'
US 77	SH 111						
0370-01-024							
STP 98(304)R	SHOULDERS						
WORK ORDER-	08-25-98	WORK BEGAN-	02-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	*****			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	88	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 06983089			TOTALS	2,051,083.70'	100,320.30'	1,230,761.12'	63.1'
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAVACA FM 530 0515-04-024 CD 515-4-24	5.2 MI SE OF US 90A VIENNA REPLACE STRUCTURES	5.071	370,976.30'	147,912.15'	266,132.61'	75.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 60 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-99 08-27-99 0 85			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 07993104		TOTALS	370,976.30'	147,912.15'	266,132.61'	75.5'
MATAGORDA SH 35 0179-04-066 HP 632(1)	EAST OF CANEY CREEK EAST OF VAN VLECK WIDEN TO 4 LANE DIVIDED	3.762	4,443,310.69'	238,372.95'	2,222,198.85'	52.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 210 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 05-03-99 0 56			
GLADE WEST, INC.						
CONTRACT 03993036		TOTALS	4,443,310.69'	238,372.95'	2,222,198.85'	52.6'
MATAGORDA FM 521 0847-05-029 AR 847-5-29	PEYTON CREEK FM 2540 SUBGRADE WIDEN, SEAL, ACP, CEMENT TREAT.	7.459	781,439.25'	.00'	743,656.45'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 12-23-99 70 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-99 07-10-99 0 100			
GLADE WEST, INC.						
CONTRACT 05993041		TOTALS	781,439.25'	.00'	743,656.45'	100.0'
MATAGORDA FM 2431 0346-03-024 CD 346-3-24	AT TRES PALACIOS AND JUANITA CREEKS ON FM 2431 @ JUANITA & TRES PALACIOS CR REPAIR BRIDGE ABUTMENTS	.380	537,146.19'	27,498.26'	437,462.45'	99.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 80 208	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-06-98 07-29-98 20 208			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06983115		TOTALS	537,146.19'	27,498.26'	437,462.45'	99.4'
REFUGIO VA 0916-27-005 DPR 0110(003)	AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 35) TREE MITIGATION	.001	134,200.00'	.00'	112,508.50'	88.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 30 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-11-98 0 150			
L.P. COMPANY						
CONTRACT 07983021		TOTALS	134,200.00'	.00'	112,508.50'	88.2'
VICTORIA US 87 0143-10-036 DPR 0110(001)	DE WITT COUNTY LINE NURSERY GR, STRS & SURF	7.882	4,622,096.32'	474,510.66'	4,240,685.82'	96.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-98 300 303	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-98 04-15-98 0 101			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02983050		TOTALS	4,622,096.32'	474,510.66'	4,240,685.82'	96.6'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VICTORIA US 59 SW OF VICTORIA			4.242	8,518,533.10	256,321.99	8,300,335.15	99.9
LP 463 FM 236							
2350-01-022							
STP 97(356)RM GR STRS SURF							
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	114				
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 05973066			TOTALS	8,518,533.10	256,321.99	8,300,335.15	99.9
VICTORIA GOLIAD C/L			6.524	9,439,475.46	89,757.79	606,191.74	6.7
US 59 BU 59							
0088-04-064							
NH 99(374) WIDEN ROADWAY							
WORK ORDER-	08-02-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99				
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	3				
HUNTER INDUSTRIES, INC.							
CONTRACT 06993002			TOTALS	9,439,475.46	89,757.79	606,191.74	6.7
VICTORIA AT COLETO CREEK BRIDGE			1.745	1,348,053.82	40,243.49	1,295,870.54	99.5
US 77 STRUCTURE # 48							
0371-01-074							
NH 98(344) REPL SLAB & BACKWALL AND WIDN BR							
WORK ORDER-	08-12-98	WORK BEGAN-	08-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	114				
ACME BRIDGE COMPANY, INC.							
CONTRACT 07983029			TOTALS	1,348,053.82	40,243.49	1,295,870.54	99.5
VICTORIA US 59			15.517	10,759,734.32	.00	.00	.0
US 87 FM 1686							
0144-01-044							
DPR 0110(005) GR, STRS, SURF ADDL LANE							
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	297	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY LTD.							
CONTRACT 08993073			TOTALS	10,759,734.32	.00	.00	0.0
VICTORIA BLOOMINGTON			4.713	1,076,459.44	.00	.00	.0
FM 616 PLACEDO							
0497-05-030							
CSR 497-5-30 RESTORE ROADWAY							
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8				
BAY LTD.							
CONTRACT 10993026			TOTALS	1,076,459.44	.00	.00	0.0
VICTORIA 0.2 KM NORTH OF KEY RD			1.970	3,647,353.41	126,444.52	2,104,053.50	60.7
SH 185 KING RD							
0432-02-066							
STP 99(44)R CONST 2 LANES AND SHLDRS WITH C & G							
WORK ORDER-	01-07-99	WORK BEGAN-	03-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	69				
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 11983062			TOTALS	3,647,353.41	126,444.52	2,104,053.50	60.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WHARTON	0.322 KM SOUTH OF FM 961		10.645	1,991,676.62	.00	.00	.0
US 59	1.287 KM NORTH OF FM 960						
0089-07-126							
IM 69-5(2)	MILL, RESURFACE, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY LTD.							
CONTRACT 01003040			TOTALS	1,991,676.62	.00	.00	0.0

WHARTON	0.5 MI N. OF US 59		1.000	260,971.70	.00	.00	.0
BU 59-R	0.5 MI S. OF US 59						
0089-10-015							
CL 89-10-15	LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAMILTON MOWING							
CONTRACT 01003048			TOTALS	260,971.70	.00	.00	0.0

WHARTON	SH 60		6.827	1,314,543.37	52,563.09	842,187.86	67.9
FM 442	FM 1301						
0838-01-026							
AR 838-1-26	WIDEN, SUBGR, BASE, CEMENT TREAT						
WORK ORDER-	05-11-99	WORK BEGAN-	06-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	111	*****			
BAY LTD.							
CONTRACT 03993029			TOTALS	1,314,543.37	52,563.09	842,187.86	67.9

WHARTON	ETC LOOP 523 S.		73.193	4,180,965.84	652,068.67	2,315,295.39	58.3
US 59	ETC JACKSON C/L (NBL ONLY), ETC.						
0089-06-067	ETC						
CPM 89-6-67	ASPHALT CONCRETE PAVEMENT						
WORK ORDER-	04-28-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	42	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	76	*****			
CGU INSURANCE COMPANY							
CONTRACT 03993040			TOTALS	4,180,965.84	652,068.67	2,315,295.39	58.3

WHARTON	VARIOUS LOCATIONS FROM JACKSON C/L		38.132	479,887.49	4,410.00	446,172.84	100.0
US 59	FM 1163						
0089-06-064							
IM 69-5(1)	BASE, SUBGRADE, ACP, SUBGRADE WIDEN						
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99	*****			
DATE WORK COMPLETED-	12-06-99	TIME COMPUTED-	07-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 06993066			TOTALS	479,887.49	4,410.00	446,172.84	100.0

WHARTON	ETC @ CR358, ETC.		1.617	460,686.44	69,604.36	192,246.69	43.9
BU 59-S	ETC						
0089-15-012	ETC						
CD 89-15-12	EXT. EXIST. CULVERT, ADD SET, ETC.						
WORK ORDER-	08-17-99	WORK BEGAN-	10-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	51	*****			
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 07993105			TOTALS	460,686.44	69,604.36	192,246.69	43.9

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* ESTIMATE * TO DATE * COMP*

WHARTON US 59 - JACKSON C/L 42.800 219,169.50' 45,579.57' 185,316.97' 89.0'
VA FORT BEND C/L
0913-09-029
C 913-9-29 CONSTRUCT, REMOVE AND REPLACE SIGNS
WORK ORDER- 09-10-99 WORK BEGAN- 10-20-99
DATE WORK COMPLETED- TIME COMPUTED- 09-26-99
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 44 PERCENT TIME USED- 73

H&W INDUSTRIAL SERVICES, INC.

CONTRACT 08993015

TOTALS 219,169.50' 45,579.57' 185,316.97' 89.0'

WHARTON BU 59-R IN WHARTON 1.110 2,977,411.90' 379,776.19' 379,776.19' 13.4'
FM 1301 1.1 MI EAST OF BU 59-R
1412-03-029
STP 99(375)R RECONST GR & SURF, C&G AND STORM
SEWER

WORK ORDER- 09-20-99 WORK BEGAN- 12-06-99
DATE WORK COMPLETED- TIME COMPUTED- 10-06-99
CONTRACT WORKING DAYS- 175 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 11 PERCENT TIME USED- 6

TEXAS-STERLING CONSTRUCTION INC.

CONTRACT 08993022

TOTALS 2,977,411.90' 379,776.19' 379,776.19' 13.4'

WHARTON VARIOUS LOCATIONS 10.000 154,211.30' 19,135.66' 92,627.18' 63.2'
VA WHARTON AREA OFFICE
0913-09-030
C 913-9-30 REMOVE, REPLACE SIGNS, STUB OUTS

WORK ORDER- 09-13-99 WORK BEGAN- 10-27-99
DATE WORK COMPLETED- TIME COMPUTED- 09-29-99
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 43 PERCENT TIME USED- 54

CASTELLO, INC.

CONTRACT 08993079

TOTALS 154,211.30' 19,135.66' 92,627.18' 63.2'

WHARTON AT WEST MUSTANG CREEK CR 378 .076 357,420.14' .00' .00' .0'
CR (CR 378) STR. AA05-45-001
0913-09-027
BR 98(466)OX REPLACE BRIDGE & APPRS.

MATAGORDA AT IRRIGATION CANAL (DRAW) .002 80,485.46' .00' .00' .0'
CR (MCCROSKY ROAD) STR. AA01-42-004
0913-21-028
BR 98(468)OX REPLACE BRIDGE & APPRS.

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

REXCO, INC.

CONTRACT 11993027

TOTALS 437,905.60' .00' .00' 0.0'

WHARTON FM 442 IN BOLING .500 63,079.25' .00' .00' .0'
FM 1301 0.5 MI S. OF FM 442
1412-03-031
C 1412-3-31 LANDSCAPE DEVELOPMENT

WORK ORDER- 01-05-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 01-21-00
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CHC & SONS, INC.

CONTRACT 12993018

TOTALS 63,079.25' .00' .00' 0.0'

WHARTON ETC COLORADO C/L EAST 103.628 1,770,307.78' .00' .00' .0'
US 90A ETC END OF SH 60
0027-04-037 ETC
CPH 27-4-37 SEAL COAT

WORK ORDER- 12-30-99 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

NEWMAN & KENG PAVING COMPANY, INC.

CONTRACT 12993077

TOTALS 1,770,307.78' .00' .00' 0.0'

DISTRICT CONTRACT AMOUNT 123,026,359.97
DISTRICT ESTIMATES THIS MONTH 4,421,623.11
DISTRICT TOTAL ESTIMATES PAID TO DATE 56,290,672.92

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
AUSTIN	VARIOUS		.001	218,336.00'	40,192.00'	94,776.00'	43.4'
IH0010	.						
6039-25-001							
RMC - 603925001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	27				
BRENHAM MOWING							
	CONTRACT 02994001	TOTALS		218,336.00'	40,192.00'	94,776.00'	43.4'
CALHOUN	VARIOUS		.001	149,358.40'	24,550.45'	88,142.35'	59.0'
SH0035	.						
6039-26-001							
RMC - 603926001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	35				
JOHNSON AGRIBUSINESS, INC.							
	CONTRACT 02994002	TOTALS		149,358.40'	24,550.45'	88,142.35'	59.0'
COLORADO	VARIOUS		.001	147,798.80'	17,651.90'	54,601.60'	36.9'
IH0010	.						
6039-27-001							
RMC - 603927001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14				
ANTHONY SERVICES							
	CONTRACT 02994003	TOTALS		147,798.80'	17,651.90'	54,601.60'	36.9'
COLORADO	VARIOUS		.001	153,064.32'	24,944.64'	38,266.08'	25.0'
US0090	.						
6039-28-001							
RMC - 603928001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7				
TEXAS TREE & LANDSCAPE							
	CONTRACT 02994019	TOTALS		153,064.32'	24,944.64'	38,266.08'	25.0'
DEWITT	VARIOUS		.001	122,242.56'	19,028.05'	30,560.64'	25.0'
US0087	.						
6039-29-001							
RMC - 603929001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	40				
MISSOURI-TEXAS FARMS, INC.							
	CONTRACT 02994006	TOTALS		122,242.56'	19,028.05'	30,560.64'	25.0'
DEWITT	VARIOUS		.001	104,240.00'	13,552.00'	24,212.00'	23.2'
US0087	.						
6039-30-001							
RMC - 603930001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9				
N F MOWING							
	CONTRACT 02994020	TOTALS		104,240.00'	13,552.00'	24,212.00'	23.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VARIOUS				.001	78,330.41'	46,315.33'	77,743.93'	99.2'
SH0111								
6041-42-001								
RMC - 604142001 THERMOPLASTIC STRIPING, DEWITT COUNTY								
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	86					
BATTERSON, INC.								
CONTRACT 03994013				TOTALS	78,330.41'	46,315.33'	77,743.93'	99.2'
FAYETTE VARIOUS				.001	192,217.20'	25,004.70'	73,059.00'	38.0'
US0077								
6039-31-001								
RMC - 603931001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15					
WAYNE YANCEY, INC.								
CONTRACT 02994007				TOTALS	192,217.20'	25,004.70'	73,059.00'	38.0'
FAYETTE VARIOUS				.001	208,115.24'	25,447.81'	77,476.62'	37.2'
IH0010								
6039-32-001								
RMC - 603932001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10					
TEXAS TREE & LANDSCAPE								
CONTRACT 02994021				TOTALS	208,115.24'	25,447.81'	77,476.62'	37.2'
FAYETTE VARIOUS				.001	160,849.82'	22,300.07'	174,639.14'	99.9'
IH0010								
6041-40-001								
RMC - 604140001 THERMO STRIPING, FAYETTE, ETC COUNTIES								
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	60					
BATTERSON, INC.								
CONTRACT 03994002				TOTALS	160,849.82'	22,300.07'	174,639.14'	99.9'
GONZALES VARIOUS				.001	268,710.84'	40,135.23'	109,249.08'	40.6'
IH0010								
6039-33-001								
RMC - 603933001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	26					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02994008				TOTALS	268,710.84'	40,135.23'	109,249.08'	40.6'
GONZALES VARIOUS				.001	118,136.00'	16,115.00'	45,572.00'	38.5'
US0183								
6039-34-001								
RMC - 603934001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24					
M F MOWING								
CONTRACT 02994022				TOTALS	118,136.00'	16,115.00'	45,572.00'	38.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
JACKSON	VARIOUS			.001	111,440.00'	18,067.21'	45,969.00'	41.2'
FM0616								
6039-35-001								
RMC - 603935001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994010				TOTALS	111,440.00'	18,067.21'	45,969.00'	41.2'
JACKSON	VARIOUS			.001	142,471.04'	10,410.73'	62,211.11'	43.6'
US0059								
6039-36-001								
RMC - 603936001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	27					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994024				TOTALS	142,471.04'	10,410.73'	62,211.11'	43.6'
LAVACA	VARIOUS			.001	221,349.60'	36,295.20'	88,932.60'	41.3'
US0077								
6039-37-001								
RMC - 603937001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	27					
HAMILTON MOWING								
CONTRACT 02994026				TOTALS	221,349.60'	36,295.20'	88,932.60'	41.3'
MATAGORDA	VARIOUS			.001	331,772.00'	.00'	.00'	.0'
FM0457								
6022-62-001								
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & S CONTRACTORS, INC.								
CONTRACT 02984048				TOTALS	331,772.00'	.00'	.00'	0.0'
MATAGORDA	VARIOUS			.001	324,654.40'	54,115.60'	135,553.60'	41.7'
SH0035								
6039-38-001								
RMC - 603938001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9					
JOE INHOFF								
CONTRACT 02994027				TOTALS	324,654.40'	54,115.60'	135,553.60'	41.7'
MATAGORDA	VARIOUS			.001	281,035.00'	17,904.00'	350,247.14'	99.9'
FM0457								
6041-88-001								
RMC - 604188001	PAINTING SARGENT SWINGBRIDGE							
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70					
HUNT CONTRACTORS, INC.								
CONTRACT 05994020				TOTALS	281,035.00'	17,904.00'	350,247.14'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	* COMP*
*****				LENGTH	*****		
VICTORIA	VARIOUS		.001	251,166.10	32,577.25	86,508.04	34.7
US0059							
6039-39-001							
RMC - 603939001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	28				
JOHNSON AGRIBUSINESS, INC.							
CONTRACT 02994015				TOTALS	251,166.10	32,577.25	86,508.04 34.7
*****				*****			
VICTORIA	VARIOUS		.001	147,490.52	19,904.15	69,150.73	47.1
US0087							
6039-40-001							
RMC - 603940001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	42				
JOHNSON AGRIBUSINESS, INC.							
CONTRACT 02994031				TOTALS	147,490.52	19,904.15	69,150.73 47.1
*****				*****			
VICTORIA	VARIOUS		.001	568,631.74	277,902.74	749,170.41	99.9
US0059							
6041-21-001							
RMC - 604121001	CONCRETE PAVEMENT REPAIR						
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	86				
REXCO, INC.							
CONTRACT 03994009				TOTALS	568,631.74	277,902.74	749,170.41 99.9
*****				*****			
VICTORIA	VARIOUS		.001	232,963.11	7,721.29	268,011.06	99.9
US0087							
6041-41-001							
RMC - 604141001	THERMOPLASTIC STRIPING						
WORK ORDER-	06-21-99	WORK BEGAN-	06-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100				
BATTERSON, INC.							
CONTRACT 03994010				TOTALS	232,963.11	7,721.29	268,011.06 99.9
*****				*****			
MHARTON	VARIOUS		.001	498,555.45	141,361.74	326,809.74	65.5
SL0183							
6040-15-001							
RMC - 604015001	UPGRADE GUARDFENCE AND BRIDGERAIL						
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	87				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 02994017				TOTALS	498,555.45	141,361.74	326,809.74 65.5
*****				*****			
MHARTON	VARIOUS		.001	174,902.64	26,418.44	96,904.04	55.4
US0059							
6039-41-001							
RMC - 603941001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-04-99	WORK BEGAN-	05-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	38				
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 02994018				TOTALS	174,902.64	26,418.44	96,904.04 55.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	VARIOUS		.001	153,410.92	22,924.98	70,626.27	46.0
FMO102							
6039-42-001							
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	04-26-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-					18
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 02994033			TOTALS	153,410.92	22,924.98	70,626.27	46.0
WHARTON	VARIOUS		.001	77,003.14	141,579.80	141,579.80	99.9
US0059							
6041-43-001							
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY						
WORK ORDER-	07-20-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-					71
BATTERSON, INC.							
CONTRACT 03994017			TOTALS	77,003.14	141,579.80	141,579.80	99.9
DISTRICT CONTRACT AMOUNT						5,438,245.25	
DISTRICT ESTIMATES THIS MONTH						1,122,420.31	
DISTRICT TOTAL ESTIMATES PAID TO DATE						3,379,971.98	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			

* CONTRACT IDENTIFICATION AND INFORMATION							
AUSTIN	VARIOUS		60.000	34,500.00'	11,500.00'	34,500.00'	99.9'
IH0010	.						
6040-30-001							
RMC - 604030001	LITTER PICKUP/DISPOSAL						
WORK ORDER-	04-19-99	WORK BEGAN-	04-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21				
DANIEL & LORA'S LANDSCAPING							
CONTRACT 02991302				TOTALS	34,500.00'	11,500.00'	34,500.00' 99.9'

AUSTIN	VARIOUS		.001	118,706.30'	35,865.00'	127,190.00'	99.9'
FM0109	.						
6042-88-001							
RMC - 604288001	DITCH LINER WITH CONCRETE FLUME						
WORK ORDER-	07-07-99	WORK BEGAN-	07-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73				
SKYHAWK CONSTRUCTION CO., INC.							
CONTRACT 05991302				TOTALS	118,706.30'	35,865.00'	127,190.00' 99.9'

DEWITT	VARIOUS		.001	50,393.08'	36,262.61'	46,798.93'	92.8'
FM0108	.						
6041-78-001							
RMC - 604178001	RAISED PAVEMENT MARKERS						
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100				
KUNTZ CONTRACTING CORP.							
CONTRACT 03991307				TOTALS	50,393.08'	36,262.61'	46,798.93' 92.8'

DEWITT	VARIOUS		.001	94,642.45'	.00'	108,458.75'	99.9'
US0087	.						
6041-25-001							
RMC - 604125001	DITCH LINER WITH CONCRETE FLUME						
WORK ORDER-	07-01-99	WORK BEGAN-	07-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96				
HUNT CONTRACTORS, INC.							
CONTRACT 05991301				TOTALS	94,642.45'	.00'	108,458.75' 99.9'

DEWITT	VARIOUS		87.000	86,700.00'	21,640.00'	30,730.00'	37.0'
US0087	.						
6033-91-001							
RMC - 603391001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106				
L.P. COMPANY							
CONTRACT 09981306				TOTALS	86,700.00'	21,640.00'	30,730.00' 37.0'

DEWITT	VARIOUS		.001	10,080.00'	815.00'	10,340.00'	99.9'
US0183	.						
6034-05-001							
RMC - 603405001	PICNIC AREA MAINTENANCE, DEWITT COUNTY						
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46				
NIETO'S LANDSCAPING							
CONTRACT 09981310				TOTALS	10,080.00'	815.00'	10,340.00' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VARIOUS			.001	8,550.00	700.00	700.00	8.1
US0183							
6050-25-001							
RMC - 605025001 PICNIC AREA MAINTENANCE							
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8				
NIETO'S LANDSCAPING							
CONTRACT 10991301			TOTALS	8,550.00	700.00	700.00	8.1
DEWITT VARIOUS			132.000	119,470.00	.00	.00	.0
US0087							
6050-56-001							
RMC - 605056001 TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JIM TOBOLA, JR.							
CONTRACT 11991305			TOTALS	119,470.00	.00	.00	0.0
FAYETTE VARIOUS			137.000	80,850.84	2,323.30	22,768.34	28.1
IH0010							
6042-14-001							
RMC - 604214001 RUBBER LITTER PICKUP/DISPOSAL							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	10				
B & M SERVICE CO.							
CONTRACT 03991305			TOTALS	80,850.84	2,323.30	22,768.34	28.1
FAYETTE VARIOUS			.001	64,495.84	25,675.09	49,645.71	97.5
IH0010							
6041-77-001							
RMC - 604177001 RAISED PAVEMENT MARKERS							
WORK ORDER-	07-12-99	WORK BEGAN-	07-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	252				
KUNTZ CONTRACTING CORP.							
CONTRACT 03991306			TOTALS	64,495.84	25,675.09	49,645.71	97.5
FAYETTE VARIOUS			97.000	90,300.00	11,070.00	97,380.00	99.9
US0077							
6033-90-001							
RMC - 603390001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100				
K & R CONTRACTORS							
CONTRACT 09981305			TOTALS	90,300.00	11,070.00	97,380.00	99.9
FAYETTE VARIOUS			.001	3,600.00	300.00	1,500.00	41.6
SH0071							
6034-06-001							
RMC - 603406001 LANDSCAPE MAINTENANCE							
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2				
ETCETERA MAINTENANCE SERVICE INC.							
CONTRACT 09981311			TOTALS	3,600.00	300.00	1,500.00	41.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
FAYETTE VARIOUS				155.000	69,750.00'	.00'	.00'	.0'
US0077								
6050-35-001								
RMC - 605035001								
CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 11991303				TOTALS	69,750.00'	.00'	.00'	0.0'
FAYETTE VARIOUS				119.200	144,421.32'	.00'	.00'	.0'
SH0159								
6050-59-001								
RMC - 605059001								
TREE/UNDERBRUSH TRIM/REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNT CONTRACTORS, INC.								
CONTRACT 11991308				TOTALS	144,421.32'	.00'	.00'	0.0'
GONZALES VARIOUS				.001	9,330.00'	710.00'	8,495.00'	91.0'
US0090								
6031-42-001								
RMC - 603142001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	42					
NIETO'S LANDSCAPING								
CONTRACT 07981307				TOTALS	9,330.00'	710.00'	8,495.00'	91.0'
GONZALES VARIOUS				.001	9,198.96'	704.08'	2,108.08'	22.9'
UA0090								
6046-07-001								
RMC - 604607001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15					
SIMPLE HANDY MAN SERVICES								
CONTRACT 07991301				TOTALS	9,198.96'	704.08'	2,108.08'	22.9'
GONZALES VARIOUS				70.000	44,000.00'	.00'	.00'	.0'
US0087								
6050-36-001								
RMC - 605036001								
CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BMH CONTRACTORS								
CONTRACT 11991304				TOTALS	44,000.00'	.00'	.00'	0.0'
GONZALES VARIOUS				105.000	182,795.00'	.00'	.00'	.0'
US0087								
6050-57-001								
RMC - 605057001								
TREE/UNDERBRUSH TRIM/REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 11991306				TOTALS	182,795.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA	VARIOUS		.001	9,330.00	605.00	9,065.00	97.1
US0077							
6031-41-001							
RMC - 603141001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	42				
NIETO'S LANDSCAPING							
CONTRACT 07981306			TOTALS	9,330.00	605.00	9,065.00	97.1
LAVACA	VARIOUS		.001	9,198.96	704.08	2,162.24	23.5
US0077							
6046-08-001							
RMC - 604608001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15				
SIMPLE HANDY MAN SERVICES							
CONTRACT 07991302			TOTALS	9,198.96	704.08	2,162.24	23.5
LAVACA	VARIOUS		.001	8,535.00	.00	2,645.00	30.9
US0077							
6022-54-001							
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13				
MAYO'S CONTRACTOR'S							
CONTRACT 12971302			TOTALS	8,535.00	.00	2,645.00	30.9
MATAGORDA	VARIOUS		.001	42,732.45	.00	.00	.0
FM2031							
6050-91-001							
RMC - 605091001	EROSION CONTROL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER WELDING, INC.							
CONTRACT 12991301			TOTALS	42,732.45	.00	.00	0.0
VICTORIA	VARIOUS		18.000	10,980.00	2,745.00	10,980.00	100.0
US0059							
6034-76-001							
RMC - 603476001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-01-99	WORK BEGAN-	04-08-99				
DATE WORK COMPLETED-	12-22-99	TIME COMPUTED-	04-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	9				
JOHN PATRICK PICKERING							
CONTRACT 02991301			TOTALS	10,980.00	2,745.00	10,980.00	100.0
VICTORIA	VARIOUS		.001	6,840.00	.00	.00	.0
US0059							
6026-19-001							
RMC - 602619001	PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MAYO'S CONTRACTOR'S							
CONTRACT 03981304			TOTALS	6,840.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VICTORIA	VARIOUS			.001	41,942.00	39,039.09	39,039.09	94.4
US0059								
6041-45-001								
RMC - 604145001	REPAIR RIPRAP SLOPES							
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40					
STEVEN FOSTER								
CONTRACT 03991303				TOTALS	41,942.00	39,039.09	39,039.09	94.4

VICTORIA	VARIOUS			.001	59,675.93	40,044.21	53,742.73	90.0
US0059	X							
6041-79-001								
RMC - 604179001	RAISED PAVEMENT MARKERS							
WORK ORDER-	06-07-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100					
KUNTZ CONTRACTING CORP.								
CONTRACT 03991308				TOTALS	59,675.93	40,044.21	53,742.73	90.0

VICTORIA	VARIOUS			178.000	39,498.00	1,816.00	53,118.00	99.9
US0059								
6024-86-001								
RMC - 602486001	RUBBER LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	44					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 06981301				TOTALS	39,498.00	1,816.00	53,118.00	99.9

VICTORIA	VARIOUS			.001	9,330.00	710.00	9,370.00	99.9
US0059								
6031-40-001								
RMC - 603140001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42					
NIETO'S LANDSCAPING								
CONTRACT 07981305				TOTALS	9,330.00	710.00	9,370.00	99.9

VICTORIA	VARIOUS			.001	10,860.00	880.00	2,540.00	23.3
US0077								
6046-09-001								
RMC - 604609001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15					
NIETO'S LANDSCAPING								
CONTRACT 07991303				TOTALS	10,860.00	880.00	2,540.00	23.3

VICTORIA	VARIOUS			.001	14,736.00	.00	.00	.0
SH0185								
6046-26-001								
RMC - 604626001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WHITCO INTERPRISES								
CONTRACT 07991305				TOTALS	14,736.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
VICTORIA	VARIOUS	56.000	58,600.00	13,100.00	47,300.00	92.6
US0059	.					
6033-92-001						
RMC - 603392001	TREE TRIM/ REMOVAL & BRUSH REMOVAL					
WORK ORDER-	03-10-99	WORK BEGAN-	03-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	145			

K & R CONTRACTORS		CONTRACT 09981307	TOTALS	58,600.00	13,100.00	47,300.00	92.6
VICTORIA	VARIOUS	470.000	189,093.00	.00	.00	.0	
US0059	.						
6050-34-001							
RMC - 605034001	CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

KUNTZ CONTRACTING CORP.		CONTRACT 11991302	TOTALS	189,093.00	.00	.00	0.0
WHARTON	VARIOUS	110.000	69,252.00	.00	.00	.0	
US0059	.						
6046-24-001							
RMC - 604624001	RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

D.E. MUELLER FARM & R.O.W. SERVICES		CONTRACT 07991304	TOTALS	69,252.00	.00	.00	0.0
WHARTON	VARIOUS	78.000	173,600.00	97,040.00	335,780.00	99.9	
SH0071	.						
6033-93-001							
RMC - 603393001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	92				

K & R CONTRACTORS		CONTRACT 09981308	TOTALS	173,600.00	97,040.00	335,780.00	99.9
WHARTON	VARIOUS	127.200	35,997.60	.00	.00	.0	
US0059	.						
6050-33-001							
RMC - 605033001	CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

TWO SISTER'S CONSTRUCTION COMPANY		CONTRACT 11991301	TOTALS	35,997.60	.00	.00	0.0
WHARTON	VARIOUS	42.000	68,995.00	.00	.00	.0	
FM1300	.						
6050-58-001							
RMC - 605058001	TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

JIM TOBOLA, JR.		CONTRACT 11991307	TOTALS	68,995.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT	2,080,979.73
DISTRICT ESTIMATES THIS MONTH	344,248.46
DISTRICT TOTAL ESTIMATES PAID TO DATE	1,106,356.87

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
BASTROP	ETC	VARIOUS	87.525	1,705,165.26	.00	.00	.0
SH 71	ETC						
0265-05-066	ETC						
CPM 265-5-66		LEVEL UP, 1-CST, SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NEHMAN & KENG PAVING COMPANY, INC.							
CONTRACT 01003043			TOTALS	1,705,165.26	.00	.00	0.0
*****			*****	*****	*****	*****	*****
BASTROP	500' N OF FM 2336		3.804	2,066,990.83	135,014.59	1,911,487.25	97.3
SH 95	500' N OF FM 1441						
0322-01-026							
STP 99(199)R	WIDEN TO 2-12' LANES WITH 10' SHOULDERS						
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	83	*****			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 02993090			TOTALS	2,066,990.83	135,014.59	1,911,487.25	97.3
*****			*****	*****	*****	*****	*****
BASTROP	AT SH 71		1.342	3,153,757.07	.00	.00	.0
SH 21							
0471-05-030							
STP 99(401)HES	CONSTRUCT GRADE SEPARATION						
WORK ORDER-	11-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 09993047			TOTALS	3,153,757.07	.00	.00	0.0
*****			*****	*****	*****	*****	*****
BURNET	0.84 KM S OF MARBLE FALLS N.C.L. SOUTH		1.200	595,908.11	.00	.00	.0
US 281							
0252-01-049							
STP 99(196)R	EXTEND LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHALLOW FORD CONSTRUCTION CO., INC.							
CONTRACT 01003017			TOTALS	595,908.11	.00	.00	0.0
*****			*****	*****	*****	*****	*****
BURNET	US 281 SHADY GROVE RD		1.350	1,054,116.83	62,806.86	884,441.81	88.3
RM 963							
1198-01-017							
STP 99(338)R	GRAD, STRS, BASE & SURFACE						
WORK ORDER-	06-04-99	WORK BEGAN-	06-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	61	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 04993081			TOTALS	1,054,116.83	62,806.86	884,441.81	88.3
*****			*****	*****	*****	*****	*****
BURNET	ON CR 200 AT N FORK SAN GABRIEL RIVER		.215	270,935.03	10,687.14	181,859.20	70.6
CR	AA06-34-001						
0914-24-003							
BR 97(620)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	08-18-99	WORK BEGAN-	09-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	66	*****			
S.F.W. CONSTRUCTION, INC.							
CONTRACT 07993042			TOTALS	270,935.03	10,687.14	181,859.20	70.6
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BURNET 9.193 KM E OF US 281		6.480	6,162,628.72	282,877.01	723,561.65	12.3
RM 1431 15.673 KM E OF US 281						
1378-03-020 STP 98(364)HES REALIGN CURVES & UPGRADE						
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	13			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08993008		TOTALS	6,162,628.72	282,877.01	723,561.65	12.3
BURNET AT RM 1855		.680	576,924.40	66,578.88	66,578.88	12.0
US 281						
0252-01-052 STP 2000(26)HES ADD LEFT TURN LANE						
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17			
M. B. BENDER CO.						
CONTRACT 10993018		TOTALS	576,924.40	66,578.88	66,578.88	12.0
CALDWELL DRY CREEK		4.258	2,377,003.45	125,989.97	1,476,282.99	65.3
SH 142 SH 80						
0384-01-012 STP 98(237)R ADD SHLDRS, BASE & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	76			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45	125,989.97	1,476,282.99	65.3
CALDWELL FM 1322		9.796	2,191,419.94	35,924.55	148,118.88	7.1
FM 86 US 183						
0571-02-018 STP 99(235)RM UPGR TO STANDARD & RECONST INTERSECTION						
WORK ORDER-	10-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	27			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993026		TOTALS	2,191,419.94	35,924.55	148,118.88	7.1
GILLESPIE ON HAYDEN RANCH ROAD AT LIVE OAK CRK		.115	123,081.98	1,744.66	110,348.15	99.9
CR						
0914-19-008 BR 98(504)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	138			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 06993028		TOTALS	123,081.98	1,744.66	110,348.15	99.9
GILLESPIE US 290		.650	818,887.65	74,984.84	324,343.14	41.6
RM 783 KERR C/L						
1135-01-014 STP 98(396)R UPGRADE CURVES						
WORK ORDER-	08-25-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	42			
MPB, INC.						
CONTRACT 07993033		TOTALS	818,887.65	74,984.84	324,343.14	41.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAYS	1.6 KM N OF BLANCO RIVER		17.419	2,876,143.29'	.00'	2,449,451.10'	89.9'
IH 35	COMAL C/L						
0016-03-083							
IM 35-3(212)	SEAL COAT & OVERLAY MAINLANES						
WORK ORDER-	02-24-99	WORK BEGAN-	08-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	110				
HUNTER INDUSTRIES, INC.							
CONTRACT 01993007			TOTALS	2,876,143.29'	.00'	2,449,451.10'	89.9'

HAYS	FM 3407		.852	2,132,126.83'	15,917.91'	540,776.47'	26.6'
FM 2439	S OF PROPOSED SAN MARCOS MIDDLE SCHOOL						
2293-01-013							
STP 98(429)UM	RECONSTRUCT TO 5 LANES						
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	43				
HUNTER INDUSTRIES, INC.							
CONTRACT 04993020			TOTALS	2,132,126.83'	15,917.91'	540,776.47'	26.6'

HAYS	THE EAST/SOUTHERN END OF ONION CRK BRDG		.661	1,169,589.12'	46,372.54'	984,508.05'	88.6'
FM 967	LOOP 4 IN BUDA						
1776-01-017							
AR 1776-1-17	HIDEN ROADWAY						
WORK ORDER-	05-28-99	WORK BEGAN-	06-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-99				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	99				
CAPITAL EXCAVATION COMPANY							
CONTRACT 04993048			TOTALS	1,169,589.12'	46,372.54'	984,508.05'	88.6'

HAYS	BLANCO RIVER		.290	124,360.05'	311.42'	126,813.43'	99.9'
RM 12	0.48 KM S OF BLANCO RIVER						
0285-03-033							
STP 99(111)HES	INSTALL CONTINUOUS LEFT TURN LANE						
WORK ORDER-	06-23-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100				
CYPRESS CONSTRUCTION COMPANY							
CONTRACT 05993030			TOTALS	124,360.05'	311.42'	126,813.43'	99.9'

HAYS	AT CENTER POINT RD		1.145	7,160,957.75'	203,860.55'	2,087,840.29'	30.6'
IH 35							
0016-03-073							
IM 35-3(208)	RECONSTRUCT INTERSECTION						
HAYS	CENTER POINT RD		.903	270,544.43'	.00'	.00'	.0'
IH 35	POSEY RD						
0016-03-082							
CC 16-3-82	RAMP REVERSAL						
HAYS	MCCARTY LANE		.877	426,799.42'	540.36'	258,457.71'	63.7'
IH 35	CENTER POINT ROAD						
0016-03-084							
CC 16-3-84	RECONFIGURE RAMPS						
HAYS	ON CENTER POINT RD FROM IH 35		.216	347,951.35'	1,834.96'	330,568.23'	99.9'
CR	0.25 MI EAST						
0914-33-024							
CC 914-33-24	RECONST RDWY						
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99				
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	38				
HUNTER INDUSTRIES, INC.							
CONTRACT 12983004			TOTALS	8,206,252.95'	206,235.87'	2,676,866.23'	34.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LLANO SH 71			.720	471,110.72	.00	.00	.0
SH 16 0.75 MI S OF SH 71							
0290-01-038							
C 290-1-38 LEFT TURN LANE AT NEW HIGH SCHOOL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 12993040			TOTALS	471,110.72	.00	.00	0.0
MASON ETC	BEGIN OF DIVIDED SECT	NEAR	93.660	1,496,177.22	.00	1,517,133.28	99.9
US 87 ETC	RM 152						
0071-04-050 ETC							
CPM 71-4-50	ONE COURSE SURFACE TREATMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	05-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	19	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	86	*****			
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 02993104			TOTALS	1,496,177.22	.00	1,517,133.28	99.9
TRAVIS SH 71 IN BEE CAVES			.373	297,040.86	.00	.00	.0
RM 3238	0.4 MI W OF SH 71						
0683-04-009							
AR 683-4-9	WIDEN RDWY FOR CONTINUOUS LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 01003032			TOTALS	297,040.86	.00	.00	0.0
TRAVIS ETC	WESTOVER RD	TOWN	26.947	3,674,626.57	114,447.26	3,738,610.47	99.9
LP 1 ETC	LAKE						
3136-01-014 ETC							
NH 99(175)	OVERLAY						
WORK ORDER-	02-24-99	WORK BEGAN-	05-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	100	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 01993008			TOTALS	3,674,626.57	114,447.26	3,738,610.47	99.9
TRAVIS ETC	HAYS C/L	SH 71	34.230	3,751,893.56	127,984.30	4,459,366.46	99.9
US 290 ETC							
0113-08-056 ETC							
NH 99(125)	OVERLAY						
WORK ORDER-	02-24-99	WORK BEGAN-	05-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	116	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 01993046			TOTALS	3,751,893.56	127,984.30	4,459,366.46	99.9
TRAVIS IH 35/US290 INTERCHANGE IN N. AUSTIN			1.422	28,245,490.46	562,164.82	5,428,959.48	20.2
IH 35							
0015-13-236							
I 35-3(173)169	CONSTRUCT DIRECT CONNECTIONS						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	33	*****			
J. D. ABRAMS, INC.							
CONTRACT 02993001			TOTALS	28,245,490.46	562,164.82	5,428,959.48	20.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS	RM 2325			3.290	43,879.00'	.00'	35,846.92'	85.9'
RM 12	RM 32							
0285-03-034								
C 285-3-34	LANDSCAPING							
TRAVIS	AT 1.0 KM S OF FM 2322			1.460	60,267.00'	.00'	43,958.97'	76.7'
SH 71								
0700-03-074								
C 700-3-74	LANDSCAPING							
WORK ORDER-	03-12-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
NALLE LANDSCAPE COMPANY								
CONTRACT 02993081				TOTALS	104,146.00'	.00'	79,805.89'	80.6'
TRAVIS	ON MM CANNON FROM RUNNING WATER DR			1.098	1,984,246.12'	65,991.51'	1,461,315.85'	77.5'
MM	SCENIC LOOP/MCKINNEY FALLS PKWY							
8050-14-004								
STP 99(64)MM	CONST URBAN ROADWAY							
WORK ORDER-	04-30-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	57					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	93					
DEAN WORD COMPANY, LTD.								
CONTRACT 02993091				TOTALS	1,984,246.12'	65,991.51'	1,461,315.85'	77.5'
TRAVIS	IN AUSTIN ON S CONGRESS AVE FROM OLTORF			1.191	3,737,860.05'	86,670.46'	2,759,137.05'	77.7'
MM	ST TO US 290- BEN WHITE BLVD							
8068-14-001								
STP 88(692)MM	RECONST TO 60' C&G SECTION							
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	91					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973006				TOTALS	3,737,860.05'	86,670.46'	2,759,137.05'	77.7'
TRAVIS	FAR WEST BLVD			1.073	408,133.92'	.00'	415,535.74'	99.9'
LP 1	RM 2222							
3136-01-109								
STP 98(395)MM	ADD AUXILIARY LANE							
WORK ORDER-	04-28-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	100					
CAPITAL EXCAVATION COMPANY								
CONTRACT 03993024				TOTALS	408,133.92'	.00'	415,535.74'	99.9'
TRAVIS	LOOP 360			3.467	1,125,916.81'	4,186.26'	943,196.56'	88.1'
US 290	LOOP 275 (CONGRESS AVE)							
0113-13-109								
NH 98(197)	INSTALL FTM							
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	85					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	71					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 04983059				TOTALS	1,125,916.81'	4,186.26'	943,196.56'	88.1'
TRAVIS	0.67 KM W OF WIRE RD			.980	1,151,553.31'	33,970.35'	517,791.14'	47.3'
RM 1431	WILLIAMSON C/L							
1378-01-019								
STP 98(268)HES	REALIGN CURVE							

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WILLIAMSON TRAVIS C/L		.640	323,314.79	.00	37,518.83	12.2
RM 1431 0.64 KM E OF TRAVIS C/L						
1378-02-016 REALIGN CURVE						
STP 98(268)HES						
WORK ORDER-	06-04-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	21			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993024		TOTALS	1,474,868.10	33,970.35	555,309.97	39.6
TRAVIS BRODIE LN		2.249	153,406.33	405.58	144,835.35	99.9
US 290 LAMAR BLVD						
0113-13-122						
STP 99(223)MM SIDEWALKS ON S SIDE						
WORK ORDER-	06-23-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	104			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 05993028		TOTALS	153,406.33	405.58	144,835.35	99.9
TRAVIS AT RM 620		.217	87,992.29	3,620.16	92,952.42	99.9
RM 2222						
2100-01-038						
C 2100-1-38 ADD WESTBOUND RIGHT TURN LANE						
WORK ORDER-	06-23-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	126			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 05993103		TOTALS	87,992.29	3,620.16	92,952.42	99.9
TRAVIS CAMERON ROAD		.062	139,598.26	.00	136,672.41	100.0
FM 734 HARRIS BRANCH PARKWAY						
3417-03-008						
CC 3417-03-8 CONSTRUCT ROADWAY						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-	12-17-99	TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	150			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 06993039		TOTALS	139,598.26	.00	136,672.41	100.0
TRAVIS BRAKER LANE		5.145	1,994,945.51	129,371.60	1,472,077.25	77.6
LP 1 FAR WEST BLVD.						
3136-01-091						
NH 98(340) INSTALL C&D AND FTM						
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	79			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07983074		TOTALS	1,994,945.51	129,371.60	1,472,077.25	77.6
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	294,830.00	20,547.08	62,648.70	22.3
VA						
0914-00-137						
C 914-00-137 FY 99 NSS SIGNALS						
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	57			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993013		TOTALS	294,830.00	20,547.08	62,648.70	22.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	AT VARIOUS LOCATIONS DISTRICTWIDE		.001	49,480.00'	12,506.75'	45,889.75'	97.6'
VA							
0914-00-135							
CL 914-00-135	LANDSCAPING/TREE PLANTING						
WORK ORDER-	08-31-99	WORK BEGAN-	10-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65				
SOIL-TECH, INC.							
CONTRACT 07993022			TOTALS	49,480.00'	12,506.75'	45,889.75'	97.6'
TRAVIS	AT VARIOUS MHR FACILITIES IN AUSTIN		.100	63,098.60'	.00'	50,331.41'	83.9'
VA							
0914-04-133							
CPM 914-4-133	PARKING LOT MAINTENANCE						
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97				
ASPHALT PAVING COMPANY OF AUSTIN, INC.							
CONTRACT 07993055			TOTALS	63,098.60'	.00'	50,331.41'	83.9'
TRAVIS	N OF PFLUGERVILLE AT ROME LN		.285	204,151.10'	51,154.98'	183,315.75'	94.5'
FM 685							
0757-02-010							
STP 99(122)HES	SAFETY TREAT DRAINAGE STRUCTURES						
WORK ORDER-	08-17-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07993095			TOTALS	204,151.10'	51,154.98'	183,315.75'	94.5'
TRAVIS	AT SH 71 & AT WILLIAMSON CREEK		3.550	43,334,213.69'	.00'	.00'	.0'
IH 35							
0015-13-256							
BR 99(296)	REPLACE BRIDGES & APPROACHES						
TRAVIS	0.321 KM E OF S CONGRESS WEST OF BURLESON RD		2.851	44,493,241.48'	.00'	.00'	.0'
US 290							
0113-13-116							
NH 99(300)	PH II: CONST INTERCHG & 4 DIR CONNECTS						
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	1,129	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. ABRAMS, INC.							
CONTRACT 08993001			TOTALS	87,827,455.17'	.00'	.00'	0.0'
TRAVIS	N OF DESSAU RD N OF PARMER LANE		1.546	1,995,705.36'	.00'	.00'	.0'
IH 35							
0015-13-284							
STP 99(496)MM	WDM ML'S ADD AUX LNS & RAMP IMPROVEMENTS						
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-99				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08993025			TOTALS	1,995,705.36'	.00'	.00'	0.0'
TRAVIS	ON IH 35 FROM US 183 BRAKER LANE		4.580	654,558.64'	84,321.95'	217,184.50'	34.9'
IH 35							
0015-13-283							
STP 99(485)MM	CONSTRUCT SIDEMALK						
WORK ORDER-	10-01-99	WORK BEGAN-	11-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	37				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08993034			TOTALS	654,558.64'	84,321.95'	217,184.50'	34.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS S OF RIVERSIDE DR		1.439	1,762,746.62	.00	.00	.0
IH 35 N OF OLTORF ST						
0015-13-282						
IM 35-3(213) ADD AUXILIARY LANE						
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08993095		TOTALS	1,762,746.62	.00	.00	0.0
TRAVIS FM 1825		4.870	6,258,963.42	286,008.19	5,964,954.57	99.9
CR DESSAU ROAD						
0914-04-034						
STP 97(531)MM CONSTRUCT 4-LN ROAD						
TRAVIS ON HOWARD LANE FROM HARRIS GLENN DRIVE		.100	.00	38,925.84	1,115,118.10	.0
TO: N DESSAU RD (SEG 3 & 4)						
0914-04-134						
STP 99(701)MM REALIGN ROADWAY						
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	129			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	81			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42	324,934.03	7,080,072.67	99.9
TRAVIS MATTHEWS LN		.738	2,697,181.56	115,284.64	1,615,511.67	63.0
FM 2304 SHILOH LN						
2689-01-018						
STP 97(786)MM WDN, GRAD, STRS, BASE & SURF						
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	76			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56	115,284.64	1,615,511.67	63.0
TRAVIS AT SHORELINE DR		.490	461,923.00	.00	.00	.0
FM 1325						
1376-02-036						
STP 99(119)HES INSTALL LEFT TURN LANE						
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10993060		TOTALS	461,923.00	.00	.00	0.0
TRAVIS BALCONES WOODS		8.738	3,740,787.90	.00	3,799,973.41	99.9
US 183 E OF IH 35						
0151-06-110						
NH 96(631) INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	167			
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	92			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963043		TOTALS	3,740,787.90	.00	3,799,973.41	99.9
TRAVIS FAR WEST BLVD		5.155	2,133,724.72	152,708.33	223,048.85	11.0
LP 1 35TH STREET						
3136-01-097						
NH 99(55) CONDUIT & DETECTION AND FTMS						
WORK ORDER-	05-26-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11983011		TOTALS	2,133,724.72	152,708.33	223,048.85	11.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS	AT RM 1826			.300	117,649.85'	.00'	384,140.92'	99.9'
US 290								
0113-08-055								
STP 98(397)MM	ADD RIGHT TURN LANE ON EASTBOUND							
TRAVIS	AT US 290			.240	216,292.13'	.00'	165,972.94'	80.7'
RM 1826								
1754-01-013								
STP 98(397)MM	CONST NB RIGHT TURN LANE							
WORK ORDER-	12-29-98	WORK BEGAN-	01-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	88					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11983026				TOTALS	333,941.98'	.00'	550,113.86'	99.9'
TRAVIS	RIVER PLACE BLVD			.920	562,916.10'	31,651.65'	539,314.96'	99.9'
RM 2222	MCNEIL DR							
2100-01-037								
CC 2100-1-37	ADD TWO WAY LEFT TURN LANE							
WORK ORDER-	01-12-99	WORK BEGAN-	04-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	56					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	107					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 11983042				TOTALS	562,916.10'	31,651.65'	539,314.96'	99.9'
TRAVIS	RM 620			.982	657,246.93'	4,510.23'	657,631.34'	99.9'
SH 71	RM 2244							
0700-03-071								
STP 98(377)MM	ADD LEFT TURN							
TRAVIS	AT RM 2244			.645	203,925.72'	.00'	288,288.83'	99.9'
SH 71								
0700-03-073								
CC 700-3-73	ADD CONTINUOUS LEFT TURN LANE							
WORK ORDER-	01-07-99	WORK BEGAN-	01-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	42					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	98					
HUNTER INDUSTRIES, INC.								
CONTRACT 11983069				TOTALS	861,172.65'	4,510.23'	945,920.17'	99.9'
TRAVIS	HARRIS BRANCH PKWY			4.379	7,812,838.96'	.00'	.00'	.0'
FM 734	US 290							
3417-03-005								
C 3417-3-5	CONST 4-LN RDWY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	309	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11993003				TOTALS	7,812,838.96'	.00'	.00'	0.0'
TRAVIS	AT VARIOUS LOCATIONS DISTRICTWIDE			.001	381,402.50'	.00'	.00'	.0'
VA								
0914-00-112								
CSR 914-00-112	ON-SYSTEM BRIDGE JOINT REHABILITATION							
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12993041				TOTALS	381,402.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT TAMAYO DR		.244	177,959.10	.00	191,585.68	99.9
FM 734						
3417-02-011						
CC 3417-2-11						
CONST ACCELERATION LANE & SIGNALIZATION						
WORK ORDER-	05-10-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04993104		TOTALS	177,959.10	.00	191,585.68	99.9
WILLIAMSON AT SIGNAL HILL RD		.480	311,102.70	.00	297,824.52	100.0
US 183						
0151-04-048						
STP 99(118)HES						
INSTALL LEFT TURN LANE						
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-	12-16-99	TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
LANGE CONSTRUCTION COMPANY						
CONTRACT 05993026		TOTALS	311,102.70	.00	297,824.52	100.0
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12	521,906.52	11,240,926.85	56.9
IH 35						
0015-08-090						
NH 97(332)						
TWO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	436	PERCENT TIME USED-	71			
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	521,906.52	11,240,926.85	56.9
WILLIAMSON N OF SH 29		6.830	3,960,624.79	174,190.07	2,388,910.25	63.4
SH 95						
0320-03-077						
STP 98(256)R						
REHABILITATE ROADWAY						
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	58			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	74			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06983073		TOTALS	3,960,624.79	174,190.07	2,388,910.25	63.4
WILLIAMSON FM 1660		1.296	2,029,154.61	4,122.38	1,898,189.11	98.4
FM 973						
2295-01-011						
STP 98(90)RM						
UPGRADE TO STANDARD						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	96			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983026		TOTALS	2,029,154.61	4,122.38	1,898,189.11	98.4
WILLIAMSON IN GEORGETOWN AT FM 971		.001	48,296.00	.00	48,159.49	99.9
BI 35-M						
0015-17-021						
STP 99(464)HES						
INSTALL TRAFFIC SIGNAL						
WORK ORDER-	08-11-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993017		TOTALS	48,296.00	.00	48,159.49	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLIAMSON	LIBERTY HILL	.341	317,782.10	109,689.37	282,478.60	93.5
SH 29	0.5 MI EAST OF LIBERTY HILL					
0151-04-050						
STP 99(509)HES	ADD LEFT TURN LANE					
WORK ORDER-	08-17-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	97			
M. B. BENDER CO.						
CONTRACT 07993092			TOTALS	317,782.10	109,689.37	282,478.60 93.5

WILLIAMSON	US 183	15.378	3,055,338.97	16,766.72	469,372.07	16.1
SH 29	D.B. WOOD ROAD					
0337-01-026						
CSR 337-1-26	OVERLAY					
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	35			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041			TOTALS	3,055,338.97	16,766.72	469,372.07 16.1

WILLIAMSON	AT BAGDAD ROAD	.253	292,009.69	.00	279,637.77	98.6
RM 1431						
1378-02-018						
STP 99(163)MM	ADD LEFT TURN LANE					
WORK ORDER-	09-09-99	WORK BEGAN-	09-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-99			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	96			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993039			TOTALS	292,009.69	.00	279,637.77 98.6

WILLIAMSON	N OF RM 620	3.038	50,488,964.42	133,572.85	416,045.85	.8
US 183	HUNTERS CHASE					
0151-05-072						
NH 99(556)	CONST FRT ROADS AND MAIN LAINES					
WORK ORDER-	10-04-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99			
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 08993066			TOTALS	50,488,964.42	133,572.85	416,045.85 0.8

WILLIAMSON	ON CR 319 AT WILLIS CREEK	.149	214,738.37	48,768.82	123,487.69	60.5
CR	AA02-24-001					
0914-05-085						
BR 96(243)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	10-19-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	35			
DAYCO CONSTRUCTION CO.						
CONTRACT 09993024			TOTALS	214,738.37	48,768.82	123,487.69 60.5

WILLIAMSON	TRAVIS COUNTY LINE	1.179	2,548,080.82	58,237.20	285,574.80	11.6
FM 973	FM 1660					
1200-01-017						
STP 99(465)RM	UPGRADE TO STANDARD					
WORK ORDER-	10-21-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	7			
HUNTER INDUSTRIES, INC.						
CONTRACT 09993038			TOTALS	3,137,176.50	58,237.20	285,574.80 9.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON	CR 195			2.690	4,303,670.80'	.00'	.00'	.0'
US 79	MCNUTT CREEK							
0204-01-050								
C 204-1-50	HIDEN TO DIVIDED ROADWAY							
WILLIAMSON	ON HARRELL PARKWAY FROM US 79			.349	133,970.32'	.00'	.00'	.0'
CS	0.349 MI N OF US 79							
0914-05-104								
CC 914-5-104	RECONSTRUCT ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
	CONTRACT 12993005	TOTALS			4,437,641.12'	.00'	.00'	0.0'
WILLIAMSON	AT FM 487			.662	123,238.00'	.00'	.00'	.0'
IH 35								
0015-08-107								
C 15-8-107	LANDSCAPING							
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS LANDSCAPE CO.								
	CONTRACT 12993060	TOTALS			123,238.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							292,226,189.06	
DISTRICT ESTIMATES THIS MONTH							4,059,132.11	
DISTRICT TOTAL ESTIMATES PAID TO DATE							69,045,863.79	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS				.001	256,332.89	8,943.48	187,813.03	100.0
SH0071 BASTROP COUNTY								
6016-33-001								
RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-	12-14-99	TIME COMPUTED-	05-29-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	47					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984032				TOTALS	256,332.89	8,943.48	187,813.03	100.0
BASTROP VARIOUS LOCATIONS				.001	848,872.29	.00	840,381.18	98.9
SH0304 DISTRICT WIDE								
6020-88-001								
RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS								
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30					
PAIGE BARRICADES, INC.								
CONTRACT 12974045				TOTALS	848,872.29	.00	840,381.18	98.9
BLANCO VARIOUS LOCATIONS				.001	145,243.00	.00	87,206.00	100.0
US0281 BLANCO COUNTY								
6016-38-001								
RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98					
DATE WORK COMPLETED-	12-30-99	TIME COMPUTED-	06-16-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	20					
CANHAM CONTRACTING, INC.								
CONTRACT 02984033				TOTALS	145,243.00	.00	87,206.00	100.0
CALDWELL VARIOUS LOCATIONS				.001	233,340.56	6,265.44	172,341.96	100.0
US0183 IN CALDWELL COUNTY								
6016-31-001								
RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-	12-14-99	TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	38					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984037				TOTALS	233,340.56	6,265.44	172,341.96	100.0
GILLESPIE VARIOUS LOCATIONS				.001	167,459.55	10,199.37	105,213.64	62.8
US0087 GILLESPIE COUNTY								
6016-42-001								
RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	55					
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 02984012				TOTALS	167,459.55	10,199.37	105,213.64	62.8
HAYS VARIOUS LOCATIONS				.001	168,951.00	.00	141,309.00	100.0
IH0035 IN HAYS AND TRAVIS COUNTIES								
6016-37-001								
RMC - 601637001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-	11-30-99	TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	58					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02984019				TOTALS	168,951.00	.00	141,309.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LEE	VARIOUS LOCATIONS IN LEE COUNTY		.001	268,934.15'	9,715.32'	204,060.91'	75.8'
US0290							
6016-34-001							
RMC - 601634001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98				
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19				
P-VILLE, INCORPORATED							
CONTRACT 02984044			TOTALS	268,934.15'	9,715.32'	204,060.91'	75.8'
LEE	VARIOUS LOCATIONS		17.753	947,344.75'	.00'	346,789.98'	36.6'
US0290							
6026-62-001							
RMC - 602662001	MILL, SEAL AND HMACP OVERLAY (50 MM)						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 05984012			TOTALS	947,344.75'	.00'	346,789.98'	36.6'
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY		.001	195,274.80'	35,698.14'	139,262.58'	71.5'
SH0071							
6016-44-001							
RMC - 601644001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98				
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	60				
LL&N							
CONTRACT 02984046			TOTALS	195,274.80'	35,698.14'	139,262.58'	71.5'
MASON	VARIOUS LOCATIONS IN MASON COUNTY		.001	198,348.58'	2,516.09'	129,560.15'	100.0'
US0087							
6016-43-001							
RMC - 601643001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98				
DATE WORK COMPLETED-	12-14-99	TIME COMPUTED-	06-23-98				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	34				
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02984023			TOTALS	198,348.58'	2,516.09'	129,560.15'	100.0'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	176,586.37'	869.23'	143,071.94'	100.0'
SH0071							
6016-35-001							
RMC - 601635001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-	12-29-99	TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	81				
K. S. & R. MOWING SERVICES, INC.							
CONTRACT 02984024			TOTALS	176,586.37'	869.23'	143,071.94'	100.0'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON		.001	148,052.70'	705.00'	113,753.01'	100.0'
FM1431							
6016-40-001							
RMC - 601640001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-	12-02-99	TIME COMPUTED-	06-09-98				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	72				
LONE STAR EXTERMINATORS, INC.							
CONTRACT 02984025			TOTALS	148,052.70'	705.00'	113,753.01'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS SH0071	VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES			.001	186,062.28	33,176.64	100,323.59	53.9
6016-41-001								
RMC - 601641001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED-	06-03-98	WORK BEGAN- TIME COMPUTED-	06-10-98					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	53					
LL&N								
CONTRACT 02984026				TOTALS	186,062.28	33,176.64	100,323.59	53.9
TRAVIS LP0001	VARIOUS LOCATIONS ON LOOP 1 AND US183			.001	338,311.62	16,144.73	223,388.50	66.0
6027-23-001								
RMC - 602723001	LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER- DATE WORK COMPLETED-	06-15-98	WORK BEGAN- TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	71					
CONTRACT 04984023				TOTALS	338,311.62	16,144.73	223,388.50	66.0
TRAVIS IH0035	VARIOUS LOCATIONS IH35, FM734, US183, RM2222			.001	440,302.26	.00	326,948.16	36.8
6027-20-001								
RMC - 602720001	LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER- DATE WORK COMPLETED-	06-04-98	WORK BEGAN- TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	565	PERCENT TIME USED-	77					
CONTRACT 04984040				TOTALS	440,302.26	.00	326,948.16	36.8
TRAVIS IH0035	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES			.001	1,544,244.00	.00	361,387.70	24.5
6040-41-001								
RMC - 604041001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER- DATE WORK COMPLETED-	05-24-99	WORK BEGAN- TIME COMPUTED-	06-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29					
CONTRACT 04994006				TOTALS	1,544,244.00	.00	361,387.70	24.5
TRAVIS IH0035	HOWARD LANE BELL C/L			.001	139,957.71	.00	94,834.41	67.7
6014-17-001								
RMC - 601417001	LITTER PICKUP AND DISPOSAL							
WORK ORDER- DATE WORK COMPLETED-	06-17-97	WORK BEGAN- TIME COMPUTED-	06-19-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95					
CONTRACT 05974012				TOTALS	139,957.71	.00	94,834.41	67.7
TRAVIS US0290	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	131,157.04	.00	115,410.50	94.5
6027-74-001								
RMC - 602774001	LITTER PICKUP AND DISPOSAL							
WORK ORDER- DATE WORK COMPLETED-	08-12-98	WORK BEGAN- TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	41					
CONTRACT 05984019				TOTALS	131,157.04	.00	115,410.50	94.5
EARLY ENTERPRISES								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH0035 6005-91-001 RMC - 600591001	VARIOUS LOCATIONS IN AUSTIN DISTRICT	.002	153,641.18'	.00'	202,839.00'	99.9'		
REPAIR AND/OR MODIFY SIGNAL EQUIPMENT								
WORK ORDER- 08-13-97	WORK BEGAN- 09-01-97							
DATE WORK COMPLETED-	TIME COMPUTED- 08-25-97							
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 249	PERCENT TIME USED- 68							
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06974024				TOTALS	153,641.18'	.00'	202,839.00'	99.9'
TRAVIS IH0035 6028-19-001 RMC - 602819001	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT	.001	189,582.00'	4,860.00'	181,225.00'	95.5'		
ILLUMINATION MAINTENANCE								
WORK ORDER- 07-24-98	WORK BEGAN- 07-24-98							
DATE WORK COMPLETED-	TIME COMPUTED- 07-24-98							
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 495	PERCENT TIME USED- 68							
BJ ELECTRIC COMPANY								
CONTRACT 06984024				TOTALS	189,582.00'	4,860.00'	181,225.00'	95.5'
TRAVIS US0290 6028-06-001 RMC - 602806001	IM 35 WEST GATE BLVD	.001	138,826.14'	.00'	95,199.21'	71.8'		
LANDSCAPE MAINTENANCE AND MOWING								
WORK ORDER- 07-21-98	WORK BEGAN- 08-03-98							
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-98							
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 516	PERCENT TIME USED- 71							
LL&N								
CONTRACT 06984053				TOTALS	138,826.14'	.00'	95,199.21'	71.8'
TRAVIS IH0035 6046-04-001 RMC - 604604001	VARIOUS LOCATIONS DISTRICT WIDE	.001	416,805.00'	.00'	.00'	.0'		
REPAIR/UPGRADE METAL BEAM GUARDFENCE								
WORK ORDER- 12-21-99	WORK BEGAN- 12-21-99							
DATE WORK COMPLETED-	TIME COMPUTED- 12-21-99							
CONTRACT WORKING DAYS- 548	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0							
K-BAR SERVICES, INC.								
CONTRACT 10994013				TOTALS	416,805.00'	.00'	.00'	0.0'
TRAVIS IH0035 6034-21-001 RMC - 603421001	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES	.001	342,900.00'	.00'	374,853.38'	99.9'		
METAL BEAM GUARD FENCE								
WORK ORDER- 12-31-98	WORK BEGAN- 01-11-99							
DATE WORK COMPLETED-	TIME COMPUTED- 01-11-99							
CONTRACT WORKING DAYS- 548	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 355	PERCENT TIME USED- 65							
K-BAR SERVICES, INC.								
CONTRACT 11984023				TOTALS	342,900.00'	.00'	374,853.38'	99.9'
TRAVIS LP0001 6049-42-001 RMC - 604942001	VARIOUS LOCATIONS IN BASTROP, BLANCO, BURNET, GILLESPIE, TRAVIS, ETC.	.001	829,764.83'	.00'	.00'	.0'		
THERMOPLASTIC STRIPING-LONGLINE								
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0							
D. I. J. CONSTRUCTION, INC.								
CONTRACT 11994012				TOTALS	829,764.83'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*

WILLIAMSON VARIOUS LOCATIONS .001 298,282.85 13,679.05 240,025.53 81.9
IHO035 IN WILLIAMSON AND TRAVIS COUNTY
6016-36-001
RMC - 601636001 MOWING HIGHWAY RIGHT OF WAY

WORK ORDER- 04-09-98 WORK BEGAN- 04-13-98
DATE WORK COMPLETED- TIME COMPUTED- 04-17-98
CONTRACT WORKING DAYS- 113 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 62 PERCENT TIME USED- 55

HMC CONTRACTORS, INC.

CONTRACT 02984030 TOTALS 298,282.85 13,679.05 240,025.53 81.9

WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON COUNTY .001 574,655.69 64,585.69 588,217.03 99.9
US0183 US 183, ETC.
6019-64-001
RMC - 601964001 S.E.T.'S, PIPE, ETC.

WORK ORDER- 06-04-99 WORK BEGAN- 07-01-99
DATE WORK COMPLETED- TIME COMPUTED- 06-14-99
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 27
WORKING DAYS CHARGED- 97 PERCENT TIME USED- 95

DAYCO CONSTRUCTION CO.

CONTRACT 04994007 TOTALS 574,655.69 64,585.69 588,217.03 99.9

DISTRICT CONTRACT AMOUNT 9,479,233.24
DISTRICT ESTIMATES THIS MONTH 207,358.18
DISTRICT TOTAL ESTIMATES PAID TO DATE 5,515,415.39

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP US0290 6030-17-001 RMC - 603017001	VARIOUS LOCATIONS BASTROP COUNTY		.001	79,008.00'	6,564.00'	64,194.00'	81.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-98 96 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-98 07-31-98 0 38				
LEE BARRY DAVIS			CONTRACT 06981403	TOTALS	79,008.00'	6,564.00'	64,194.00' 81.2'
BASTROP SH0071 6019-62-001 RMC - 601962001	VARIOUS LOCATIONS IN BASTROP COUNTY		.001	33,041.00'	.00'	30,553.45'	96.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-17-97 730 729	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-02-98 01-02-98 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MARCUS MEUTH ENTERPRISES			CONTRACT 10971403	TOTALS	33,041.00'	.00'	30,553.45' 96.5'
BASTROP SH0071 6050-70-001 RMC - 605070001	VARIOUS LOCATIONS IN BASTROP COUNTY		.001	38,988.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-27-99 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-10-00 01-10-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LORRAINE FLORES			CONTRACT 12991402	TOTALS	38,988.00'	.00'	.00' 0.0'
BLANCO US0281 6026-42-001 RMC - 602642001	VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.		.001	74,700.60'	.00'	55,634.32'	86.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-98 112 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-98 05-20-98 0 21	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LEE BARRY DAVIS			CONTRACT 03981405	TOTALS	74,700.60'	.00'	55,634.32' 86.9'
BLANCO US0281 6027-00-001 RMC - 602700001	VARIOUS LOCATIONS VARIOUS LOCATIONS		.001	67,778.85'	.00'	66,921.84'	98.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-98 06-08-98 0 87	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
FLASHER EQUIPMENT CO.			CONTRACT 04981403	TOTALS	67,778.85'	.00'	66,921.84' 98.7'
BLANCO US0290 6019-40-001 RMC - 601940001	VARIOUS LOCATIONS IN BLANCO COUNTY		.001	38,752.00'	.00'	35,952.00'	96.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-97 730 729	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-02-98 01-02-98 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MONTOKA SERVICE CO.			CONTRACT 10971402	TOTALS	38,752.00'	.00'	35,952.00' 96.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	39,936.03	1,664.00	31,488.01	78.8
US0281 RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	577	PERCENT TIME USED-	79					
DRESSEN ENTERPRISES								
CONTRACT 03981402				TOTALS	39,936.03	1,664.00	31,488.01	78.8
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	20,604.00	.00	20,331.00	98.6
US0281 RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
CAROLYN HALEY								
CONTRACT 04971404				TOTALS	20,604.00	.00	20,331.00	98.6
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	52,262.03	.00	45,714.43	88.3
US0281 RMC - 601934001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	60					
R & N CONSTRUCTION PHASES, INC.								
CONTRACT 10971401				TOTALS	52,262.03	.00	45,714.43	88.3
CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES				.001	38,204.50	2,637.80	26,846.70	70.2
US0183 RMC - 602552001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	46					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 02981401				TOTALS	38,204.50	2,637.80	26,846.70	70.2
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY				.001	29,980.00	.00	22,155.00	78.3
US0183 RMC - 602609001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	78					
LORRAINE FLORES								
CONTRACT 03981404				TOTALS	29,980.00	.00	22,155.00	78.3
CALDWELL AT SAN MARCOS RIVER ON SH 80				.500	39,800.00	.00	40,840.85	99.9
SH0080 RMC - 601259001 RIPRAP (STONE)(COMMON) DRY								
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
NIXON ENGINEERING								
CONTRACT 04971405				TOTALS	39,800.00	.00	40,840.85	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE US0290	VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	40,560.03'	.00'	31,330.01'	81.7'	
6025-84-001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	04-20-98	WORK BEGAN-	05-18-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	593	PERCENT TIME USED-	81	*****				
W W FENCING & CONSTRUCTION				CONTRACT 02981404	TOTALS	40,560.03'	.00'	31,330.01' 81.7'
GILLESPIE FM1631	VARIOUS LOCATIONS GILLESPIE AND LLANO COUNTIES		.001	50,416.40'	.00'	43,838.55'	86.9'	
6026-03-001	REMOVE AND REPLACE RIPRAP							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43	*****				
COTTER RESOURCES, INC.				CONTRACT 04981401	TOTALS	50,416.40'	.00'	43,838.55' 86.9'
GILLESPIE US0290	VARIOUS LOCATIONS VARIOUS LOCATIONS		.001	75,023.27'	.00'	71,743.83'	95.6'	
6026-92-001	PLACEMENT OF CONCRETE RIPRAP							
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****				
A. E. CONSTRUCTION COMPANY, INC.				CONTRACT 04981402	TOTALS	75,023.27'	.00'	71,743.83' 95.6'
GILLESPIE US0290	VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	57,520.05'	9,092.37'	9,092.37'	15.8'	
6047-68-001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	13	*****				
W W FENCING & CONSTRUCTION				CONTRACT 09991402	TOTALS	57,520.05'	9,092.37'	9,092.37' 15.8'
HAYS FM0012	FM0012, LONG STREET FM0012, THORPE LANE		.080	30,513.65'	.00'	32,281.53'	99.9'	
6021-06-001	UP GRADE CROSSING							
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****				
SALAS & MORALES, INC.				CONTRACT 03981401	TOTALS	30,513.65'	.00'	32,281.53' 99.9'
HAYS SH0080	SH 80 BLANCO RIVER		.001	103,530.00'	.00'	105,868.30'	99.9'	
6032-00-001	INSTALL 60" RC PIPE							
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****				
COTTER RESOURCES, INC.				CONTRACT 08981408	TOTALS	103,530.00'	.00'	105,868.30' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAYS	IH 35			.001	90,288.00	3,762.00	7,524.00	8.3
IH0035 IN HAYS COUNTY								
6046-98-001 RMC - 604698001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	10-26-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8					
GREGORY LEE SCHKADE								
CONTRACT 08991402				TOTALS	90,288.00	3,762.00	7,524.00	8.3

HAYS	SAN MARCOS AIRPORT, BURNET AIRPORT AND LAGO VISTA AIRPORT			.001	44,446.02	.00	.00	.0
SH0021 6046-75-001 RMC - 604675001 PAINT AND BEAD STRIPING								
WORK ORDER-	12-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLASHER EQUIPMENT CO.								
CONTRACT 10991401				TOTALS	44,446.02	.00	.00	0.0

LEE	VARIOUS ROADWAYS IN LEE COUNTY			.001	54,923.45	13,319.99	26,426.54	48.1
US0290 6039-94-001 RMC - 603994001 LITTER PICKUP & DISPOSAL								
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27					
DANIEL & LORA'S LANDSCAPING								
CONTRACT 01991402				TOTALS	54,923.45	13,319.99	26,426.54	48.1

LEE	LEE CR 453			2.580	318,192.18	.00	352,580.24	99.9
SH0021 FM 141 6039-61-001 RMC - 603961001 MILL, SEAL AND OVERLAY								
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
HUNTER INDUSTRIES, INC.								
CONTRACT 03991406				TOTALS	318,192.18	.00	352,580.24	99.9

LEE	VARIOUS LOCATIONS IN LEE COUNTY			.001	52,780.00	.00	37,963.50	76.4
US0290 6030-07-001 RMC - 603007001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	540	PERCENT TIME USED-	74					
JOHN HENNEKE								
CONTRACT 06981402				TOTALS	52,780.00	.00	37,963.50	76.4

LLANO	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY			.001	57,720.03	2,590.00	50,875.01	88.1
SH0029 6024-42-001 RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING								
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	640	PERCENT TIME USED-	88					
H W FENCING & CONSTRUCTION								
CONTRACT 01981401				TOTALS	57,720.03	2,590.00	50,875.01	88.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
LLANO	VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES		.001	50,630.75'	5,510.75'	35,099.75'	70.0'
SH0016	RMC - 602563001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	77				
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 02981402			TOTALS	50,630.75'	5,510.75'	35,099.75'	70.0'
LLANO	OATMAN CREEK RM 2233		.001	233,594.64'	.00'	303,527.09'	99.9'
SH0071	RMC - 603221001 HOT MIX LEVEL UP						
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100				
J. D. RAMMING PAYING CO., INC.							
CONTRACT 08981409			TOTALS	233,594.64'	.00'	303,527.09'	99.9'
MASON	VARIOUS LOCATIONS IN MASON COUNTY		.001	39,624.03'	.00'	31,115.01'	83.0'
US0087	RMC - 602577001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	610	PERCENT TIME USED-	84				
D & D MOWING							
CONTRACT 02981403			TOTALS	39,624.03'	.00'	31,115.01'	83.0'
MASON	VARIOUS LOCATIONS IN MASON COUNTY		.001	65,874.24'	16,497.00'	16,497.00'	25.0'
US0087	RMC - 603912001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LEE BARRY DAVIS							
CONTRACT 12981403			TOTALS	65,874.24'	16,497.00'	16,497.00'	25.0'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		.001	68,090.30'	.00'	68,015.30'	99.8'
US0290	RMC - 602599001 CRACK SEAL						
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30				
D & M CONTRACTORS							
CONTRACT 03981403			TOTALS	68,090.30'	.00'	68,015.30'	99.8'
TRAVIS	US 183 AND IH 35		15.077	247,467.21'	.00'	190,347.53'	76.9'
US0183	RMC - 603922001 BACKFILL PAVEMENT EDGES AND 2-CST						
WORK ORDER-	05-07-99	WORK BEGAN-	07-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	92				
AARON CONCRETE CONTRACTORS, INCORPORATED							
CONTRACT 03991405			TOTALS	247,467.21'	.00'	190,347.53'	76.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	223,146.60	7,003.00	80,398.20	36.0
US0183								
6042-31-001								
RMC - 604231001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	19					
LEE BARRY DAVIS								
CONTRACT 04991403				TOTALS	223,146.60	7,003.00	80,398.20	36.0
TRAVIS	VARIOUS LOCATIONS			.001	117,985.00	8,679.92	28,768.49	24.3
IH0035	IN TRAVIS, HAYS AND WILLIAMSON COUNTIES							
6039-17-001								
RMC - 603917001	LANE CLOSURES							
WORK ORDER-	08-10-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25					
ACTION TRAFFIC SERVICES, L.L.C.								
CONTRACT 07991401				TOTALS	117,985.00	8,679.92	28,768.49	24.3
TRAVIS	VARIOUS LOCATIONS IN			.001	155,114.40	8,114.40	34,655.88	22.5
US0290	TRAVIS AND HAYS COUNTY							
6046-32-001								
RMC - 604632001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	7					
EARLY ENTERPRISES								
CONTRACT 07991403				TOTALS	155,114.40	8,114.40	34,655.88	22.5
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	48,440.00	.00	50,215.00	99.9
US0290								
6021-87-001								
RMC - 602187001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	729	PERCENT TIME USED-	100					
MONTROYA SERVICE CO.								
CONTRACT 11971402				TOTALS	48,440.00	.00	50,215.00	99.9
TRAVIS	0.75 MILES NORTH OF PASCAL			.001	16,249.00	.00	16,249.00	99.9
LP0360	0.76 MILES NORTH OF PASCAL							
6032-66-001								
RMC - 603266001	MORTAR STONE RIPRAP WALL							
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61					
NIXON ENGINEERING								
CONTRACT 11981401				TOTALS	16,249.00	.00	16,249.00	99.9
WILLIAMSON	GEORGETOWN AREA OFFICE AT			.001	39,019.50	.00	.00	37.4
B10035M	2727 S. AUSTIN AVE, GEORGETOWN, TEXAS							
6032-69-001								
RMC - 603269001	LANDSCAPING AND IRRIGATION							
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38					
NALLE LANDSCAPE COMPANY								
CONTRACT 04991401				TOTALS	39,019.50	.00	.00	37.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	96,596.72'	3,157.32'	66,303.73'	100.0'
US0079						
6046-28-001						
RMC - 604628001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	08-04-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	32			
LAWRENCE W. SIMS						
CONTRACT 07991402		TOTALS	96,596.72'	3,157.32'	66,303.73'	100.0'
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	285,400.80'	11,497.50'	178,550.70'	62.5'
IH0035						
6032-38-001						
RMC - 603238001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	29			
LEE BARRY DAVIS						
CONTRACT 08981410		TOTALS	285,400.80'	11,497.50'	178,550.70'	62.5'
WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON COUNTY		.001	62,442.00'	8,478.00'	32,535.00'	52.1'
FM0487						
6038-14-001						
RMC - 603814001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11			
LEE BARRY DAVIS						
CONTRACT 12981402		TOTALS	62,442.00'	8,478.00'	32,535.00'	52.1'
DISTRICT CONTRACT AMOUNT					3,278,643.28	
DISTRICT ESTIMATES THIS MONTH					108,568.05	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,342,433.16	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
ATASCOSA	AT FM 2790 IN LYTLE		.004	235,716.60	1.26	225,827.34	99.9
SH 132							
0017-13-007							
C 17-13-7	INSTALL NEW TRAFFIC SIGNAL						
WORK ORDER-	04-16-99	WORK BEGAN-	07-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	96				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 03993014			TOTALS	235,716.60	1.26	225,827.34	99.9
*****			*****	*****	*****	*****	*****
ATASCOSA	2.51 KM SO OF SP 199		15.041	3,766,226.26	204,342.91	3,742,894.14	99.9
IH 37	1.29 KM N OF US 281A (N OF CAMPBELLTON)						
0073-05-058							
IM 37-2(66)	SEAL COAT & ACP						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	74				
DEAN WORD COMPANY, LTD.							
CONTRACT 04993062			TOTALS	3,766,226.26	204,342.91	3,742,894.14	99.9
*****			*****	*****	*****	*****	*****
ATASCOSA	BEXAR C/L, S		7.205	16,236,475.65	943,448.53	2,438,919.09	15.8
IH 37	1.70 MI N OF SH 97						
0073-10-037							
IM 37-7(42)	REHAB EXISTING ROADWAY						
WORK ORDER-	10-14-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	547	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	4				
HUNTER INDUSTRIES, INC.							
CONTRACT 07993059			TOTALS	16,236,475.65	943,448.53	2,438,919.09	15.8
*****			*****	*****	*****	*****	*****
ATASCOSA	0.04 MI N OF FM 1470, S		5.620	1,011,632.19	206,727.97	207,859.42	21.6
US 281	1.80 MI S OF FM 3006						
0073-03-054							
STP 99(453)RM	BASE, SEAL COAT, ACP						
WORK ORDER-	10-21-99	WORK BEGAN-	11-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	42				
HUNTER INDUSTRIES, INC.							
CONTRACT 09993010			TOTALS	1,011,632.19	206,727.97	207,859.42	21.6
*****			*****	*****	*****	*****	*****
BANDERA	PR 37		5.150	2,092,738.14	.00	.00	.0
FM 1283	MEDINA C/L						
1730-01-028							
AR 1730-1-28	GRAD, STR, BASE, SURF						
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 10993065			TOTALS	2,092,738.14	.00	.00	0.0
*****			*****	*****	*****	*****	*****
BEXAR	DISTRICTWIDE ON INTERSTATE HIGHWAYS		.001	1,305,840.00	.00	.00	.0
VA							
0915-00-060							
IM 37-2(69)	REPLACE GUARD RAIL TERMINAL ANCHOR SECTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01003008			TOTALS	1,305,840.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	ON ACKERMAN RD FROM IH 10			.241	777,900.00	.00	.00	.0
CS	DIETRICH RD							
0915-12-261								
CUS 915-12-261	GRAD,STR,BASE,SURF,UTIL ADJ							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 01003029				TOTALS	777,900.00	.00	.00	0.0
BEXAR	VILLAGE OAK DRIVE			2.791	1,389,319.62	.00	.00	.0
SH 218	FM 78							
0465-01-049								
NH 2000(124)	UPGRADE VARIOUS TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 01003044				TOTALS	1,389,319.62	.00	.00	0.0
BEXAR	IN BEXAR COUNTY ON MONTGOMERY DR			3.276	4,545,881.41	213,893.26	3,873,652.26	91.6
CS	FROM WALZEM RD TO GIBBS-SPRAWL RD							
0915-12-170								
STP 97(200)MM	GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	120					
RAY FARIS, INC.								
CONTRACT 03973003				TOTALS	4,545,881.41	213,893.26	3,873,652.26	91.6
BEXAR	ON WB FRONT RD FROM 0.12 MI W OF HUNT LN			2.640	876,514.50	6,617.99	862,761.18	99.9
US 90	LP 1604							
0024-07-042								
CPM 24-7-42	PLANING, BASE, SURF, PAV MARK							
WORK ORDER-	04-27-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	94					
RAY FARIS, INC.								
CONTRACT 03993032				TOTALS	876,514.50	6,617.99	862,761.18	99.9
BEXAR	IN SAN ANTONIO ON SILVER SANDS AT			.784	862,285.89	26,966.80	880,915.51	99.9
CS	WEST AVENUE							
0915-12-197 ETC								
STP 97(454)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	06-30-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	100					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04983021				TOTALS	862,285.89	26,966.80	880,915.51	99.9
BEXAR	IH 410			4.140	608,683.77	3,059.00	801,704.06	99.9
US 87	FM 1516							
0143-01-051								
CPM 143-1-51	SEAL COAT, ACP OVERLAY, BASE REPAIR							
WORK ORDER-	06-30-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92					
DEAN WORD COMPANY, LTD.								
CONTRACT 04983042				TOTALS	608,683.77	3,059.00	801,704.06	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % COMP *
BEXAR VA 0915-12-256 STP 94(258)TE2	MISSION TRAILS ('ESPADA' TO THE 'ALAMO') PHASE 1 - MISSION ESPADA TO LP 13 ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS	.001	3,827,251.76'	36,067.63'	4,786,359.53'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 12-06-99 246 230	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-19-98 0 93			
E. E. HOOD & SONS, INC.						
CONTRACT 04983055		TOTALS	3,827,251.76'	36,067.63'	4,786,359.53'	100.0'
BEXAR CS 0915-12-153 STP 97(421)MM	IN SAN ANTONIO ON BABCOCK AT CALLAGHAN, LOUIS PASTEUR AND MERTON MINTER GR, STR, BASE, SURF, SIGNALS	.552	549,217.66'	.00'	534,596.52'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 10-19-98 139 134	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-19-98 06-19-98 0 96			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04983074		TOTALS	549,217.66'	.00'	534,596.52'	99.9'
BEXAR US 281 0253-04-108 CD 253-4-108	0.554 KM N OF LP 1604 0.754 KM N OF LP 1604 GRAD, STR, BASE, SURF, SIGNING	.200	2,147,967.47'	87,144.97'	1,249,865.26'	61.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 08-04-99 90 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-04-99 06-20-99 10 62			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993041		TOTALS	2,147,967.47'	87,144.97'	1,249,865.26'	61.2'
BEXAR CS 0915-12-249 STP 98(263)MM	IN SAN ANTONIO ON S NEW BRAUNFELS FROM RIGSBY TO SOUTHCROSS/IH 37 REPAIR AND RECONSTRUCT SIDEWALKS	2.227	395,056.47'	11,711.52'	194,644.55'	51.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 07-03-99 134 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-03-99 07-03-99 0 66			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04993087		TOTALS	395,056.47'	11,711.52'	194,644.55'	51.8'
BEXAR IH 410 0521-04-213 IR 410-4(268)615	IN SAN ANTONIO FR IH 10 HONEYSUCKLE LN UTILITY ADJUSTMENTS	.001	209,290.91'	.00'	280,105.28'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-95 08-28-95 689 738	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-95 07-23-95 71 97			
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'
BEXAR IH 10 0025-02-154 CC 25-2-154	ON S FRONTAGE RD AT BFI NEW ENTRANCE GRAD, BASE, SURF, PAV MARK	.634	301,418.50'	47,683.54'	84,302.22'	29.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 08-31-99 68 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-99 06-25-99 0 22			
LANGE CONSTRUCTION COMPANY						
CONTRACT 05993047		TOTALS	301,418.50'	47,683.54'	84,302.22'	29.4'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR IN SAN ANTONIO FROM IH 410		1.947	5,388,942.64	1,493.50	5,697,422.57	99.9
FM 1535 BRAESVIEW						
0658-01-033 STP 96(723)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	108			
WORKING DAYS CHARGED-	481	PERCENT TIME USED-	103			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64	1,493.50	5,697,422.57	99.9
BEXAR IN BEXAR COUNTY ON WALZEM RD FROM FM 78		2.142	1,382,700.34	53,675.59	1,753,050.67	99.9
CS FM 1976						
0915-12-195 STP 97(330)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34	53,675.59	1,753,050.67	99.9
BEXAR IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEW BRAUNFELS AVE		1.326	3,336,647.85	105,656.08	3,102,135.65	97.8
MH						
0915-12-120 STP 97(419)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	07-27-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	91			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85	105,656.08	3,102,135.65	97.8
BEXAR 0.6 KM E OF SH 218, E GUADALUPE C/L		3.164	8,283,328.10	.00	.00	.0
FM 78						
0025-09-063 NH 98(308) GR, STRS, BASE & SURF						
WORK ORDER-	08-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10	.00	.00	0.0
BEXAR NH 24TH STREET		2.415	496,488.17	2,450.00	493,500.37	100.0
SP 421 IH 10						
0291-11-019 NH 99(396) BASE, SURF, PAV MARK						
WORK ORDER-	07-20-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-	12-06-99	TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	94			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06993024		TOTALS	496,488.17	2,450.00	493,500.37	100.0
BEXAR AT COMMERCE STREET		.002	334,508.10	37,944.17	246,506.13	77.5
IH 37						
0073-08-131 C 73-8-131 LANDSCAPE DEVELOPEMENT						
WORK ORDER-	07-29-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	99			
SOUTHERN LANDSCAPES						
CONTRACT 06993055		TOTALS	334,508.10	37,944.17	246,506.13	77.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	IN SAN ANTONIO ON NEM LOCATION FROM		3.970	23,138,240.96'	98,326.96'	20,105,653.22'	91.9'
MH	MACOGDOCHES RD TO IH 35						
8000-15-009	GR, STRS, BS & SURF						
NH 96(738)M							
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	106				
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.							
CONTRACT 07963054			TOTALS	23,138,240.96'	98,326.96'	20,105,653.22'	91.9'
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)		2.100	1,259,456.55'	.00'	590,536.33'	49.3'
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD						
0521-04-220	UTILITY ADJUSTMENTS						
NH 95(75)IM							
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)		.881	14,115,939.48'	245,915.04'	7,965,988.30'	59.4'
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD						
0521-04-222	GR, STRS, BASE, SURF & SIGN						
NH 97(131)							
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	420				
WORKING DAYS CHARGED-	814	PERCENT TIME USED-	82				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973004			TOTALS	15,375,396.03'	245,915.04'	8,556,524.63'	58.5'
BEXAR	IH 410		2.056	6,650,231.58'	267,226.16'	4,135,663.05'	65.4'
SP 421	EVERS RD						
0291-10-056	GR, STRS, BASE & SURF						
NH 98(322)							
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	69				
CAPITAL EXCAVATION COMPANY							
CONTRACT 07983066			TOTALS	6,650,231.58'	267,226.16'	4,135,663.05'	65.4'
BEXAR	IN SAN ANTONIO ON CALLAGHAN RD		2.701	6,475,226.37'	172,435.87'	4,404,752.30'	71.6'
CS	FROM OLD US 90W TO 0.16 KM N OF COMMERCE						
0915-12-156	GRAD, STR, BASE, SURF, SIGNALS						
STP 97(507)MM							
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	54				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983068			TOTALS	6,475,226.37'	172,435.87'	4,404,752.30'	71.6'
BEXAR	IH 410		14.914	2,396,434.14'	269,519.28'	3,248,633.15'	99.9'
US 281	ATASCOSA CO LINE						
0073-02-061	PLANING, SURF, PAV MARK						
CPM 73-2-61							
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	90				
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 07993010			TOTALS	2,396,434.14'	269,519.28'	3,248,633.15'	99.9'
BEXAR	IN SAN ANTONIO ON ACME RD		1.501	2,430,034.24'	152,052.72'	544,498.44'	23.5'
CS	FROM OLD HWY 90 TO W COMMERCE STREET						
0915-12-192	GRAD, STR, BASE, SURF, CURB, TRAF						
STP 98(287)MM	SIGNAL						
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	17				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 07993023			TOTALS	2,430,034.24'	152,052.72'	544,498.44'	23.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-127 STP 99(284)MM	IN SAN ANTONIO ON BASSE RD AT SAN PEDRO AVE GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		.431	778,205.54	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 109 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
E-Z BEL CONSTRUCTION COMPANY	CONTRACT 07993034	TOTALS		778,205.54	.00	.00	0.0
BEXAR CS 0915-12-179 STP 99(444)MM	IN CASTLE HILLS ON WEST AVE FROM FM 1535 (MILITARY HWY) TO IH 410 GRAD, STR, BASE, SURF, SIGNALS		1.780	5,885,664.40	290,317.14	781,608.40	13.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-99 420 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-99 10-03-99 0 10				
TEXAS-STERLING CONSTRUCTION INC.	CONTRACT 07993065	TOTALS		5,885,664.40	290,317.14	781,608.40	13.9
BEXAR SH 151 3508-01-017 STP 99(47)HES	0.903 KM E OF CALLAGHAN RD 0.562 KM W OF CALLAGHAN RD GRAD, STR, BASE, SURF		1.465	4,915,332.75	630,573.14	1,335,906.30	28.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 230 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 09-02-99 0 32				
AUSTIN BRIDGE & ROAD, INC.	CONTRACT 07993066	TOTALS		4,915,332.75	630,573.14	1,335,906.30	28.6
BEXAR LP 13 0521-03-049 NH 97(379)	FM 2536 (PEARSALL RD) US 90 GR, STRS, BASE & SURF		5.800	13,273,303.76	259,320.63	8,929,921.31	70.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-26-97 531 433	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 10-12-97 0 82				
HARTFORD FIRE INSURANCE COMPANY	CONTRACT 08973062	TOTALS		13,273,303.76	259,320.63	8,929,921.31	70.8
BEXAR IH 10 0025-02-152 IM 10-4(299)	LP 13 GUADALUPE C/L (CIBOLO CREEK) ACP OVERLAY		22.609	3,257,880.33	27,624.20	2,349,061.66	76.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-98 75 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-99 02-22-99 5 105				
H. L. ZUMWALT CONSTRUCTION, INC.	CONTRACT 08983008	TOTALS		3,257,880.33	27,624.20	2,349,061.66	76.0
BEXAR MH 0915-12-128 STP 97(420)MM	IN SAN ANTONIO ON BABCOCK RD AT HILLCREST DR GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		.264	785,354.39	66,225.74	639,123.32	88.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-98 116 188	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-98 11-01-98 36 124				
RAY FARIS, INC.	CONTRACT 08983030	TOTALS		785,354.39	66,225.74	639,123.32	88.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR IN SAN ANTONIO AT INTERSECTION OF IH 10		2.950	584,172.25'	186,802.06'	187,419.56'	33.7'
IH 35 0017-10-138 NH 99(629)						
LANDSCAPING						
WORK ORDER-	09-14-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25			
IHS CONSTRUCTION, INC.						
CONTRACT 08993019		TOTALS	584,172.25'	186,802.06'	187,419.56'	33.7'
BEXAR UNDERPASS AT FOSTER RD		.268	3,104,270.11'	24,349.18'	480,515.10'	16.2'
IH 10 0025-02-153 BR 98(94)						
GR,STR,RET WALL,ACP,SIGNALS,PAV MARK						
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	17			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993023		TOTALS	3,104,270.11'	24,349.18'	480,515.10'	16.2'
BEXAR IN SAN ANTONIO ON MEDICAL FROM BABCOCK TO LP 345 (FREDERICKSBURG RD)		2.258	1,352,764.49'	.00'	.00'	.0'
CS 0915-12-246 STP 98(276)MM						
BASE, SURF						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08993027		TOTALS	1,352,764.49'	.00'	.00'	0.0'
BEXAR IN BALCONES HEIGHTS ON BALCONES ROAD FROM FREDERICKSBURG RD TO BABCOCK		.653	491,069.78'	24,168.69'	162,856.38'	34.9'
CS 0915-12-235 CUS 915-12-235						
BASE REPAIR, PLANING, ACP						
WORK ORDER-	10-07-99	WORK BEGAN-	10-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	57			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08993037		TOTALS	491,069.78'	24,168.69'	162,856.38'	34.9'
BEXAR IN SAN ANTONIO ON LP 353 (NEW LAREDO HWY) FROM LP 13 TO ZARZAMORA ST		3.058	8,289,723.10'	274,753.14'	6,571,343.59'	83.4'
LP 353 0017-01-019 STP 97(464)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	98			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08993121		TOTALS	8,289,723.10'	274,753.14'	6,571,343.59'	83.4'
BEXAR 0.1 MI N OF LP 1604, S WEST AVE		5.121	21,350,000.13'	314,824.06'	6,847,114.63'	33.7'
FM 2696 2708-01-017 NH 98(386)						
GR, STRS, BASE & SURF						
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	32			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09973038		TOTALS	21,350,000.13'	314,824.06'	6,847,114.63'	33.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	IN SAN ANTONIO ON NAVARRO FROM S ST MARY'S TO DALLAS ST	.241	290,495.87	8,333.11	319,539.50	99.9
CS						
0915-12-241						
CUS 915-12-241	BASE REPAIR, PLANING, ASPHALT OVERLAY					
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	89			
IHS CONSTRUCTION, INC.						
CONTRACT 09983032		TOTALS	290,495.87	8,333.11	319,539.50	99.9
BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT (INTERSTATE)	.001	286,280.21	8,625.43	281,764.05	99.9
VA						
0915-00-070						
IM 10-4(298)	OVERHEAD SIGN BRIDGES, CONDUIT					
BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT (NON-INTERSTATE)	.001	52,650.00	1,805.25	58,971.50	99.9
VA						
0915-00-071						
MC 915-00-71	OVERHEAD SIGN BRIDGES					
WORK ORDER-	10-15-98	WORK BEGAN-	01-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 09983045		TOTALS	338,930.21	10,430.68	340,735.55	99.9
BEXAR	IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N OF GLEN RIDGE DR, S TO DAUGHTERY DR	.567	1,642,628.94	10,003.36	1,520,226.10	97.6
MH						
0915-12-121						
STP 98(373)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	11-02-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	103			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09983056		TOTALS	1,642,628.94	10,003.36	1,520,226.10	97.6
BEXAR	1.77 KM N OF FM 1976 (FRATT INTERCHANGE) FM 1976 (WALZEM RD)	1.770	1,346,183.05	.00	.00	.0
IH 35						
0017-10-195						
NH 99(543)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HY POWER, INC.						
CONTRACT 09993011		TOTALS	1,346,183.05	.00	.00	0.0
BEXAR	INTERCHANGE AT US 281 (PHASE 1C) FROM US 281 TO AIRPORT BLVD	.001	8,349,894.10	.00	.00	.0
IH 410						
0521-04-237						
CC 521-4-237	GR, STRS, BASE, SURF, SIGN & UTIL					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09993033		TOTALS	8,349,894.10	.00	.00	0.0
BEXAR	IH 10 FM 1518	6.345	2,916,786.75	1,235.00	1,235.00	.0
LP 1604						
2452-04-008						
STP 99(625)RM	GRAD, BASE, SURF, PAV MARK					
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993041		TOTALS	2,916,786.75	1,235.00	1,235.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	INGRAM RD, E		14.474	9,659,653.79	.00	9,950,168.86	99.9
IH 410	IH 35 (FRATT INTERCHANGE)						
0521-04-227							
NH 95(74)	TRAFFIC MANAGEMENT SYSTEM						
BEXAR	FROM: NACOGDOCHES RD		2.472	.00	.00	161,326.39	.0
IH 410	TO: PERRIN-BEITEL						
0521-04-248							
ER 99(529)	OCT 98 FLOOD - CONST & INST ITS SYS						
WORK ORDER-	12-18-95	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	471	PERCENT TIME USED-					
GEORGIA ELECTRIC COMPANY							
CONTRACT 10950002			TOTALS	9,659,653.79	.00	10,111,495.25	99.9
BEXAR	IN SAN ANTONIO ON TEZEL RD		.328	935,317.41	27,446.78	542,387.67	61.0
CS	AT TIMBER PATH						
0915-12-194							
STP 97(625)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	12-11-98	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-					
RAY FARIS, INC.							
CONTRACT 10983018			TOTALS	935,317.41	27,446.78	542,387.67	61.0
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM		.947	2,874,453.96	70,569.03	2,442,275.81	89.4
MH	LOCKHILL-SELMA RD TO FM 1535						
0915-12-137							
NH 98(374)	GR, STRS, BS & SURF						
WORK ORDER-	12-07-98	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	202	PERCENT TIME USED-					
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 10983041			TOTALS	2,874,453.96	70,569.03	2,442,275.81	89.4
BEXAR	NORTHBOUND MAINLANES		5.358	2,489,197.97	267,535.43	2,487,079.55	99.9
IH 410	AT US 87 (RIGSBY AVE)						
0521-06-082							
IM 410-4(300)	REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER-	12-28-98	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	204	PERCENT TIME USED-					
DEAN WORD COMPANY, LTD.							
CONTRACT 10983050			TOTALS	2,489,197.97	267,535.43	2,487,079.55	99.9
BEXAR	ON PECAN ST FROM SOLEDAD		.576	726,663.24	.00	.00	.0
CS	BROADWAY						
0915-12-272							
STP 99(681)MM	SURF						
WORK ORDER-	01-03-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
RAY FARIS, INC.							
CONTRACT 10993019			TOTALS	726,663.24	.00	.00	0.0
BEXAR	BERTETTI DR		1.251	269,968.97	.00	.00	.0
IH 410	MARBACH RD						
0521-04-244							
STP 2000(35)MM	SIDEMALKS						
WORK ORDER-	11-30-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
CYPRESS CONSTRUCTION COMPANY							
CONTRACT 10993062			TOTALS	269,968.97	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IH 410 0521-04-225 NH 96(875)IM	IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD SIGN AND TMS	1.131	1,619,645.24'	.00'	1,414,962.86'	91.9'
BEXAR IH 410 0521-04-247 ER 99(530)	AT JACKSON-KELLER OCT 98 FLOOD - CONST & INST ITS SYS	.001	.00'	.00'	100,271.64'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-97 11-11-97 06-27-97 270 253	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-97 06-27-97 11 90			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963012		TOTALS	1,619,645.24'	.00'	1,515,234.50'	98.4'
BEXAR IH 10 0072-12-167 NH 96(884)	0.2 MI S OF CALLAGHAN RD FULTON AVE TRAFFIC MANAGEMENT SYSTEM	10.115	10,627,905.53'	5,044.50'	11,306,584.23'	99.9'
BEXAR IH 10 0072-12-172 ER 99(531)	FROM: LA CANTERA TO: LEON CREEK OCT 98 FLOOD - CONST & INST ITS SYS	.260	.00'	.00'	19,777.49'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-31-97 03-03-97 02-16-97 270 324	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-97 02-16-97 54 100			
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53'	5,044.50'	11,326,361.72'	99.9'
BEXAR FM 1346 1437-01-027 STP 99(45)MM	0.48 KM W OF IH 410 (POP GUNN), EAST ROSILLO CREEK (EAST CITY LIMIT) GR, STRS, BASE, SURF & SIDEWALK	2.634	3,664,914.16'	273,286.65'	2,340,638.78'	67.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-28-98 02-08-99 01-13-99 285 188	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-99 01-13-99 0 66			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11983008		TOTALS	3,664,914.16'	273,286.65'	2,340,638.78'	67.2'
BEXAR IH 35 0017-10-204 NH 98(494)	FM 1976 (WALZEM RD) NEW BRAUNFELS AVE TRAFFIC MANAGEMENT SYSTEM	11.426	7,488,701.14'	514,217.13'	5,323,237.08'	74.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-27-99 03-15-99 02-12-99 180 142	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-99 02-12-99 0 79			
HY POWER, INC.						
CONTRACT 11983048		TOTALS	7,488,701.14'	514,217.13'	5,323,237.08'	74.8'
BEXAR IH 35 0016-07-114 IM 35-7(43)	IH 35 SB FRONTAGE RD AT IH 410 WB CONN CHANNELIZE INTERSECTION	.243	160,432.18'	428.45'	133,693.38'	88.0'
BEXAR FM 2252 1433-01-023 CPM 1433-1-23	AT IH 410 GRAD, STR, BASE, SURF	.411	644,360.86'	28,882.60'	645,788.10'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-99 03-08-99 01-21-99 130 152	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-08-99 01-21-99 18 103			
IHS CONSTRUCTION, INC.						
CONTRACT 11983070		TOTALS	804,793.04'	29,311.05'	779,481.48'	99.9'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	*****	
* BEXAR	* 0.79 MI W OF IH 410	* 9.100	* 10,673,586.10'	* .00'	* .00'	* .0'	*****
US 90	LP 353 (NOGALITOS)						
0024-08-097							
NH 99(434)	TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M. E. HUNTER & ASSOCIATES, INC.							
CONTRACT 11993047				TOTALS	10,673,586.10'	.00'	.00' 0.0'
*****				*****			
BEXAR	ON EVERS RD FROM HUEBNER RD	1.093	1,350,174.57'	.00'	.00'	.0'	
CS	FOREST MEADOW						
0915-12-320							
CUS 915-12-320	GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11993081				TOTALS	1,350,174.57'	.00'	.00' 0.0'
*****				*****			
BEXAR	ETC IH 35 FR AT LP 1604, ETC.	.005	262,992.00'	.00'	388,892.98'	100.0'	
IH 35	ETC						
0017-03-051	ETC						
C 17-3-51	INSTALL FLASHING BEACON						
WORK ORDER-	01-07-99	WORK BEGAN-	04-08-99	*****			
DATE WORK COMPLETED-	11-23-99	TIME COMPUTED-	01-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	50	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	89	*****			
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 12983043				TOTALS	262,992.00'	.00'	388,892.98' 100.0'
*****				*****			
BEXAR	FAIR AVE	6.535	6,253,943.01'	.00'	.00'	.0'	
IH 37	PEARL PARKWAY						
0073-08-129							
IM 37-2(67)	PLANING, SEAL COAT & ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H. L. ZUMMALT CONSTRUCTION, INC.							
CONTRACT 12993049				TOTALS	6,253,943.01'	.00'	.00' 0.0'
*****				*****			
COMAL	0.16 KM N OF FM 725	1.760	21,685,885.90'	.00'	.00'	.0'	
IH 35	0.8 KM S OF SH 46						
0016-04-083							
NH 99(519)	GR, STRS, BASE, SURF, SIGN & ILL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	790	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAVERS CONSTRUCTION, L.P.							
CONTRACT 01003035				TOTALS	21,685,885.90'	.00'	.00' 0.0'
*****				*****			
COMAL	0.5 MI S OF SOLMS RD, N	1.780	11,358,496.21'	158,569.82'	2,568,960.83'	23.8'	
IH 35	0.3 MI N OF LP 337						
0016-05-088							
NH 98(224)	GR, STR, BASE, SURF & SIGN						
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	55	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 05983047				TOTALS	11,358,496.21'	158,569.82'	2,568,960.83' 23.8'
*****				*****			

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL	ETC	AT FM 2252 IN GARDEN RIDGE	ETC.	.005	553,859.60	77,317.65	79,217.65	15.0
FM 3009	ETC							
3107-01-028	ETC							
C 3107-1-28		INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-	08-19-99	WORK BEGAN-	11-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	10					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 07993012				TOTALS	553,859.60	77,317.65	79,217.65	15.0
COMAL		0.48 KM N OF LP 337, N		3.833	25,372,595.23	141,694.83	4,590,633.81	19.0
IH 35		0.80 KM N OF WALNUT AVE						
0016-05-089								
NH 98(309)		GR, STR, BASE, SURF & SIGN						
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	41					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983002				TOTALS	25,372,595.23	141,694.83	4,590,633.81	19.0
COMAL		0.16 KM N OF BI 35-H		1.215	1,653,590.28	89,531.64	89,531.64	5.6
LP 337		0.48 KM N OF UPRR (MPRR)						
0216-01-039								
STP 99(458)UM		GR, STRS, BASE & SURF						
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99					
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	5					
HUNTER INDUSTRIES, INC.								
CONTRACT 08993093				TOTALS	1,653,590.28	89,531.64	89,531.64	5.6
COMAL		0.1 MI N OF FM 482 (FM 2252), N		5.549	13,429,793.69	7,466.81	15,329,773.37	99.9
IH 35		0.5 MI S OF SOLMS RD						
0016-05-087								
MANH 95(40)IM		GR, STR, BASE & SURF						
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95					
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	136					
WORKING DAYS CHARGED-	740	PERCENT TIME USED-	117					
DEAN WORD COMPANY, LTD.								
CONTRACT 09950001				TOTALS	13,429,793.69	7,467.81	15,431,915.27	99.9
COMAL		0.1 MI N OF FM 482 (FM 2252), N		5.500	603,756.39	83,500.42	462,025.19	80.5
IH 35		0.5 MI S OF SOLMS RD						
0016-05-093								
NH 96(823)M		SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	149					
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	93					
MICA CORPORATION								
CONTRACT 11963054				TOTALS	603,756.39	83,500.42	462,025.19	80.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FRIO	0.38 MI S OF FM 140			1.680	819,827.09'	5,492.82'	700,446.07'	89.9'
SP 581	FM 140							
0017-15-012								
CSR 17-15-12	PLANING, ACP OVERLAY							
FRIO	BI 35E			1.268	178,922.79'	.00'	169,449.14'	99.6'
FM 140	IH 35							
0748-04-033								
CPM 748-4-33	PLANING, SEAL COAT, ACP OVERLAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-99 58 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-23-99 06-03-99 0 79					
DEAN WORD COMPANY, LTD.								
CONTRACT 04993045				TOTALS	998,749.88'	5,492.82'	869,895.21'	91.6'
GUADALUPE	ETC FM 3009	0.8	136.358	1,640,363.37'	2,978.25'	1,702,673.22'	99.9'	
FM 78	ETC KM E OF FM 465							
0025-10-071	ETC							
CPM 25-10-71	SEAL COAT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 75 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-99 06-30-99 0 100					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02993042				TOTALS	1,640,363.37'	2,978.25'	1,702,673.22'	99.9'
GUADALUPE	BEXAR COUNTY LINE		28.808	4,707,530.42'	4,209.50'	5,463,061.20'	99.9'	
IH 10	US 90 (M OF SEGUIN)							
0025-03-077								
IM 10-4(301)	ASPHALTIC OVERLAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 75 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-99 04-15-99 22 115					
H. L. ZUMMALT CONSTRUCTION, INC.								
CONTRACT 02993073				TOTALS	4,707,530.42'	4,209.50'	5,463,061.20'	99.9'
GUADALUPE	SH 123		6.073	946,601.66'	229,763.14'	446,973.68'	49.7'	
FM 20	4.603 KM EAST							
0987-01-027								
CSR 987-1-27	GRAD, BASE, SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 180 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 06-18-99 0 21					
HUNTER INDUSTRIES, INC.								
CONTRACT 04993096				TOTALS	946,601.66'	229,763.14'	446,973.68'	49.7'
GUADALUPE	2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)		4.321	4,632,746.35'	151,918.72'	2,029,848.86'	46.1'	
SH 46	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)							
0216-02-033								
STP 98(170)RM	GR, STRS, BASE & SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-98 210 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-98 09-10-98 0 86					
DEAN WORD COMPANY, LTD.								
CONTRACT 06983006				TOTALS	4,632,746.35'	151,918.72'	2,029,848.86'	46.1'
GUADALUPE	FM 78 IN MARION		5.570	720,401.85'	47,868.48'	1,098,201.80'	99.9'	
FM 465	IH 10							
0850-01-016								
CSR 850-1-16	GRAD, STR, BASE, SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-98 120 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-98 10-18-98 5 94					
HUNTER INDUSTRIES, INC.								
CONTRACT 08983047				TOTALS	720,401.85'	47,868.48'	1,098,201.80'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N	2.220	3,520,402.48	13,274.63	13,274.63	.3
SH 46	0.2 MI S OF FM 758 (CAMP WILLOW RD)					
0216-02-028						
STP 99(521)UM	GR, STRS, BASE & SURF					
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6			
DEAN WORD COMPANY, LTD.						
CONTRACT 08993085		TOTALS	3,520,402.48	13,274.63	13,274.63	0.3
GUADALUPE	SH 123	6.646	1,504,758.00	107,333.74	276,127.63	19.3
FM 2623	FM 20					
2882-02-004						
CSR 2882-2-4	GRAD, STR, BASE, SURF					
WORK ORDER-	09-30-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	40			
EVANS AND EVANS, INC.						
CONTRACT 08993115		TOTALS	1,504,758.00	107,333.74	276,127.63	19.3
GUADALUPE	ON WALNUT STREET AT SAN GERONIMO CREEK	.213	737,851.00	.00	.00	.0
CR						
0915-46-027						
BR 97(643)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ACME BRIDGE COMPANY, INC.						
CONTRACT 11993024		TOTALS	737,851.00	.00	.00	0.0
GUADALUPE	FM 3009	1.572	11,670,370.33	107,246.48	12,763,289.27	100.0
IH 35	COMAL C/L					
0016-06-033						
NH 96(3)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-	12-20-99	TIME COMPUTED-	02-10-96			
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	604	PERCENT TIME USED-	101			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33	107,246.48	12,763,289.27	100.0
KENDALL	ON WARING-WELFARE RD AT GUADALUPE RIVER	.211	358,617.78	59,036.41	293,882.87	86.2
CR						
0915-11-011						
BR 94(110)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	07-13-99	WORK BEGAN-	08-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	85			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993027		TOTALS	358,617.78	59,036.41	293,882.87	86.2
KENDALL	ON HERFF RD AT CIBOLO CREEK	.161	714,016.29	77,826.98	420,578.80	62.0
CR						
0915-11-016						
BR 96(328)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	08-06-99	WORK BEGAN-	08-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	85			
ACME BRIDGE COMPANY, INC.						
CONTRACT 06993063		TOTALS	714,016.29	77,826.98	420,578.80	62.0

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
*****				AMOUNT	ESTIMATE	TO DATE	COMP		
*****				LENGTH					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.				CONTRACT 01983059	TOTALS	416,087.62'	1,084.56'	552,278.36'	100.0'
KERR	VA	CITY OF KERRVILLE	VAR LOC FOR HIKE TRAILS, ETC	.001	416,087.62'	1,084.56'	552,278.36'	100.0'	
0915-15-013									
STP 94(263)TE		HIKE TRAILS, BRIDGE, RIPRAP & ILLUM							
WORK ORDER-	04-02-98	WORK BEGAN-	05-21-98						
DATE WORK COMPLETED-	12-22-99	TIME COMPUTED-	04-18-98						
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	75						
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	100						
*****				CONTRACT 05993067	TOTALS	2,211,836.55'	71,129.13'	2,323,551.64'	100.0'
KERR	IH 10	SH 16, NORTH OF KERRVILLE, WEST	0.5 MI WEST OF FM 1338	7.084	2,211,836.55'	71,129.13'	2,323,551.64'	100.0'	
0142-14-048									
IM 10-4(307)		ACP, BRIDGE JOINTS & GUARD RAIL							
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99						
DATE WORK COMPLETED-	12-30-99	TIME COMPUTED-	07-29-99						
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	30						
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	96						
AUSTIN BRIDGE & ROAD, INC.				CONTRACT 05993067	TOTALS	2,211,836.55'	71,129.13'	2,323,551.64'	100.0'
KERR	SH 173	0.6 MI S OF FM 480	BANDERA COUNTY LINE	1.182	699,637.57'	92,027.74'	98,202.74'	14.7'	
0421-05-021									
STP 2000(9)RM		GRAD, STR, BASE, SURF							
WORK ORDER-	11-08-99	WORK BEGAN-	11-22-99						
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-99						
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	19						
MPB, INC.				CONTRACT 09993056	TOTALS	699,637.57'	92,027.74'	98,202.74'	14.7'
KERR	SH 27	0.48 KM E OF LP 534	0.64 KM E OF SP 100	1.082	1,732,278.28'	146,812.77'	148,712.77'	9.0'	
0142-05-061									
CD 142-5-61		GRAD, STR, BASE & SURF							
WORK ORDER-	11-10-99	WORK BEGAN-	11-30-99						
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99						
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	17						
LANGE CONSTRUCTION COMPANY M. B. BENDER CO.				CONTRACT 10993009	TOTALS	1,732,278.28'	146,812.77'	148,712.77'	9.0'
KERR	CR	ON RIVERSIDE DR AT THIRD CREEK		.205	483,867.25'	.00'	.00'	.0'	
0915-15-015									
BR 96(335)OX		REPLACE BRIDGE & APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
ACME BRIDGE COMPANY, INC.				CONTRACT 11993072	TOTALS	483,867.25'	.00'	.00'	0.0'
MCMULLEN	SH 72	SH 16 IN TILDEN	0.161 KM EAST OF PR 7	12.975	3,869,220.24'	143,007.23'	2,675,417.12'	72.7'	
0483-03-026									
STP 99(211)R		GRAD, BASE, SURF							
WORK ORDER-	04-12-99	WORK BEGAN-	04-16-99						
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99						
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	106						
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	48						
BAY LTD.				CONTRACT 02993008	TOTALS	3,869,220.24'	143,007.23'	2,675,417.12'	72.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN SH 72, S FM 99 6.492 KM (END OF STATE MAINTENANCE) 1546-02-007 CSR 1546-2-7 GRAD, STR, CEMENT TREAT BASE, SURF		6.492	1,159,990.40	10,544.00	1,206,511.32	100.0
WORK ORDER- 08-12-98	WORK BEGAN- 01-04-99					
DATE WORK COMPLETED- 11-03-99	TIME COMPUTED- 08-28-98					
CONTRACT WORKING DAYS- 113	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 98					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 07983053		TOTALS	1,159,990.40	10,544.00	1,206,511.32	100.0
MCMULLEN 0.14 MI E OF PR 7 SH 72 LIVE OAK CO LINE 0483-03-027 STP 99(616)RM GRAD, BASE, SURF		5.193	2,440,363.00	.00	.00	.0
WORK ORDER- 11-05-99	WORK BEGAN- 11-21-99					
DATE WORK COMPLETED- 0	TIME COMPUTED- 11-21-99					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY LTD.						
CONTRACT 09993007		TOTALS	2,440,363.00	.00	.00	0.0
MEDINA SH 173, E FM 2676 9.012 KM E OF SH 173 2649-01-021 STP 99(387)R GRAD, STR, BASE, SURF		8.973	2,196,131.81	123,450.99	138,686.20	6.6
WORK ORDER- 08-31-99	WORK BEGAN- 10-22-99					
DATE WORK COMPLETED- 0	TIME COMPUTED- 09-16-99					
CONTRACT WORKING DAYS- 235	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 19					
RAY FARIS, INC.						
CONTRACT 07993024		TOTALS	2,196,131.81	123,450.99	138,686.20	6.6
MEDINA US 90 FM 1796 8.046 N OF US 90 0595-02-019 AR 595-2-19 GRAD, BASE, SURF		8.046	865,074.96	98,067.15	926,176.63	99.9
WORK ORDER- 02-08-99	WORK BEGAN- 03-19-99					
DATE WORK COMPLETED- 0	TIME COMPUTED- 02-24-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 114					
DEAN WORD COMPANY, LTD.						
CONTRACT 10983060		TOTALS	865,074.96	98,067.15	926,176.63	99.9
MEDINA SH 132 TO ATASCOSA COUNTY LINE (5 RAMPS) IH 35 0017-05-071 IM 35-2(291) GRAD, STR, BASE, SURF		.002	1,204,647.44	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 0	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD.						
CONTRACT 12993068		TOTALS	1,204,647.44	.00	.00	0.0
UVALDE 0.2 KM E OF US 90 FM 1023 0.3 KM W OF FM 1574(UVALDE URBAN LIMITS) 0678-03-008 STP 99(48)UM GRAD, STR, BASE, SURF		2.897	2,083,385.59	95,637.52	1,202,277.39	60.7
WORK ORDER- 08-06-99	WORK BEGAN- 08-20-99					
DATE WORK COMPLETED- 0	TIME COMPUTED- 08-22-99					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 47					
E. E. HOOD & SONS, INC. JASCON, INC.						
CONTRACT 06993021		TOTALS	2,083,385.59	95,637.52	1,202,277.39	60.7

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

UVALDE 4.506 KM E OF NUECES RIVER		12.838	1,631,275.41	1,023.56	1,506,538.35	99.9
FM 481 ZAVALA C/L						
1590-01-016						
CSR 1590-1-16 REHAB BASE & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	188			
DEAN WORD COMPANY, LTD.						
CONTRACT 07983049		TOTALS	1,631,275.41	1,023.56	1,506,538.35	99.9

UVALDE 1.127 KM N OF SH 55 IN UVALDE		9.462	1,169,503.34	59,315.08	1,937,625.85	99.9
US 83 SILVERMINE PASS						
0036-08-043						
CSR 36-8-43 BASE REPAIR, FLEX BASE AND SURFACE						
WORK ORDER-	09-08-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	86			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	97			
E. E. HOOD & SONS, INC.						
CONTRACT 07983113		TOTALS	1,169,503.34	59,315.08	1,937,625.85	99.9

UVALDE 0.298 MI E OF FM 2369		8.195	6,387,565.31	.00	.00	.0
US 90 W END OF FRIO RIVER BRIDGE						
0024-01-082						
STP 2000(33)RM REHAB BASE & SURF						
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 10993003		TOTALS	6,387,565.31	.00	.00	0.0

UVALDE AT FRIO RIVER		.131	119,925.00	.00	.00	.0
SH 127						
0369-01-026						
ER 99(631) GRAD,SURF & RIPRAP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RELMO, INC.						
CONTRACT 12993073		TOTALS	119,925.00	.00	.00	0.0

WILSON ON CR 136 AT BORREGO CREEK		.065	353,125.80	16,730.83	283,956.80	84.6
CR						
0915-14-015						
BR 96(211)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-03-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	33			
AARON CONSTRUCTION CO.						
CONTRACT 08993038		TOTALS	353,125.80	16,730.83	283,956.80	84.6

WILSON SH 97		12.902	2,092,314.00	170,998.27	170,998.27	8.6
FM 2505 FM 3161						
3188-02-012						
CSR 3188-2-12 GRAD, STR, BASE, SURF						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13			
E. E. HOOD & SONS, INC.						
CONTRACT 08993054		TOTALS	2,092,314.00	170,998.27	170,998.27	8.6

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* CONTRACT IDENTIFICATION AND INFORMATION
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WILSON          US 181          | 7.100 | 1,680,334.73 | 199,391.58 | 271,616.67 | 17.0 |
FM 537          FM 1922          |      |      |      |      |      |      |
1009-02-014     |      |      |      |      |      |      |
AR 1009-2-14    GRAD, STR, BASE, SURF |      |      |      |      |      |
WORK ORDER-     09-23-99    WORK BEGAN-     11-07-99    |      |      |      |
DATE WORK COMPLETED-  TIME COMPUTED- 10-09-99    |      |      |      |
CONTRACT WORKING DAYS- 120  ADDL DAYS GRANTED- 0 |      |      |      |
WORKING DAYS CHARGED- 33    PERCENT TIME USED- 28 |      |      |      |
SALINAS CONSTRUCTION TECHNOLOGIES, INC.
CONTRACT 08993113  TOTALS          1,680,334.73  199,391.58  271,616.67  17.0
*****
DISTRICT CONTRACT AMOUNT          419,133,148.22
DISTRICT ESTIMATES THIS MONTH      9,475,051.08
DISTRICT TOTAL ESTIMATES PAID TO DATE 226,777,852.12
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ATASCOSA SH0097 6040-35-001 RMC - 604035001	VARIOUS LOCATIONS IN ATASCOSA FRIO & MCMULLEN COUNTIES		.001	57,680.00'	.00'	43,001.00'	74.5'
FRIO FM0117 6040-35-002 RMC - 604035002	REF MARKER REF MARKER		.001	45,790.00'	.00'	46,746.00'	99.9'
ATASCOSA FM0140 6040-35-003 RMC - 604035003	REF MARKER REF MARKER		.001	54,076.00'	.00'	73,098.00'	99.9'
MCMULLEN SH0016 6040-35-004 RMC - 604035004	NO NAME CREEK(TRM 658+1.091) (TRM 658+1.099)		.001	7,900.00'	.00'	6,856.00'	86.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-18-99 90 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-21-99 24 95				
K-BAR SERVICES, INC.							
CONTRACT 05994013			TOTALS	165,446.00'	.00'	169,701.00'	99.9'
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY		.001	215,865.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
FRANK'S MOWING & CONST CO.							
CONTRACT 10964016			TOTALS	215,865.00'	.00'	.00'	0.0'
ATASCOSA IH0037 6049-19-001 RMC - 604919001	VARIOUS HIGHWAY IN ATASCOSA COUNTY		.001	197,880.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 195 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
K-BAR SERVICES, INC.							
CONTRACT 11994015			TOTALS	197,880.20'	.00'	.00'	0.0'
ATASCOSA IH0037 6020-72-001 RMC - 602072001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY		.001	183,338.00'	.00'	160,638.75'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-98 12-24-99 138 128	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-98 05-11-98 46 70				
JOHN M. SHILLING, INC.							
CONTRACT 12974044			TOTALS	183,338.00'	.00'	160,638.75'	100.0'
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L		.001	84,063.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-28-98 0 0				
CANHAM CONTRACTING, INC.							
CONTRACT 10964010			TOTALS	84,063.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BANDERA VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES			.001	111,200.00	13,637.50	46,637.50	41.9
6033-96-001 RMC - 603396001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-99	WORK BEGAN-	05-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	19				
JAMES M. TWILLIGEAR							
CONTRACT 11984001			TOTALS	111,200.00	13,637.50	46,637.50	41.9
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.			.001	231,461.00	.00	.00	.0
IH0010 6003-38-001 RMC - 600338001 CONSTRUCT AND INSTALL SIGNS							
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 02974001			TOTALS	231,461.00	.00	.00	0.0
BEXAR EASTBOUND AND WESTBOUND IH 10			.010	121,774.00	4,518.00	107,020.00	87.8
6022-67-001 RMC - 602267001 REST AREA MAINTENANCE							
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	630	PERCENT TIME USED-	86				
R.C.E. LANDSCAPING							
CONTRACT 02984002			TOTALS	121,774.00	4,518.00	107,020.00	87.8
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY			.001	283,584.00	.00	.00	.0
LP1604 6011-56-001 RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 03974023			TOTALS	283,584.00	.00	.00	0.0
BEXAR IH 0010 AT GEVERS			.001	123,427.00	.00	120,882.00	97.9
6023-95-001 RMC - 602395001 STEEL BRIDGE BEAM REPAIR							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 04984002			TOTALS	123,427.00	.00	120,882.00	97.9
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	814,815.47	39,157.79	165,809.23	20.3
6041-91-001 RMC - 604191001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	07-28-99	WORK BEGAN-	08-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	20				
K-BAR SERVICES, INC.							
CONTRACT 05994014			TOTALS	814,815.47	39,157.79	165,809.23	20.3

*****				* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* COMP*	*****	
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT	.001	760,569.40	.00	676,273.40	88.9	
IHO010							
6013-91-001							
RMC - 601391001	INTERSECTION MARKING REVISIONS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 06974002		TOTALS	760,569.40	.00	676,273.40	88.9	
BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY	.001	219,207.96	3,450.33	151,940.92	70.9	
IHO410							
6029-64-001							
RMC - 602964001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	51	*****			
K-BAR SERVICES, INC.							
CONTRACT 07984001		TOTALS	219,207.96	3,450.33	151,940.92	70.9	
BEXAR	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION	.001	272,715.00	7,425.00	15,825.00	5.8	
IHO410							
6046-59-001							
RMC - 604659001	METAL BEAM GUARDRAIL REPAIR/UPGRADE						
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	7	*****			
K-BAR SERVICES, INC.							
CONTRACT 09994001		TOTALS	272,715.00	7,425.00	15,825.00	5.8	
BEXAR	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION	.001	314,716.16	.00	.00	.0	
IHO410							
6003-15-001							
RMC - 600315001	MOWING HIGHWAY R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964009		TOTALS	314,716.16	.00	.00	0.0	
BEXAR	UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY	.001	104,160.00	3,776.64	50,312.64	48.3	
IHO010							
6034-00-001							
RMC - 603400001	SPOT LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	51	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10984011		TOTALS	104,160.00	3,776.64	50,312.64	48.3	
BEXAR	VARIOUS HIGHWAYS IN SM BEXAR COUNTY	.001	435,061.20	.00	96,302.87	23.5	
IHO410							
6033-12-001							
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	32	*****			
K-BAR SERVICES, INC.							
CONTRACT 11984002		TOTALS	435,061.20	.00	96,302.87	23.5	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION		.001	435,522.00	.00	107,445.00	24.6
IH0035							
6034-19-001							
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	30				
CANHAM CONTRACTING, INC.							
CONTRACT 11984003			TOTALS	435,522.00	.00	107,445.00	24.6
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	401,304.90	30,165.90	148,492.65	37.5
IH0010							
6034-22-001							
RMC - 603422001	MOWING ROW						
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43				
NATHANIEL ANIEKWU							
CONTRACT 11984012			TOTALS	401,304.90	30,165.90	148,492.65	37.5
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	598,044.00	.00	227,607.60	38.0
IH0037							
6034-24-001							
RMC - 603424001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	22				
MALLA BROTHERS							
CONTRACT 11984013			TOTALS	598,044.00	.00	227,607.60	38.0
BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		.001	811,000.96	.00	.00	.0
IH0035							
6049-13-001							
RMC - 604913001	LONGLINE THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 12994001			TOTALS	811,000.96	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		.001	516,900.00	.00	.00	.0
IH0410							
6049-84-001							
RMC - 604984001	REPLAC OF REFL PAVEMENT MRKRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 12994002			TOTALS	516,900.00	.00	.00	0.0
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	259,469.20	.00	.00	.0
IH0410							
6049-65-001							
RMC - 604965001	THERMOPLASTIC MARKINGS REVISIONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT MARKINGS							
CONTRACT 12994014			TOTALS	259,469.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COMAL	VARIOUS LOCATION IN COMAL COUNTY	.001	247,926.00	1,449.00	113,715.00	45.8
IH0035 6033-74-001 RMC - 603374001						
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11984015		TOTALS	247,926.00	1,449.00	113,715.00	45.8

COMAL	VARIOUS LOCATIONS IN COMAL COUNTY	.001	189,410.00	.00	.00	.0
IH0035 6002-94-001 RMC - 600294001						
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 12964016		TOTALS	189,410.00	.00	.00	0.0

FRIO	VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES	.001	435,636.20	.00	.00	.0
FMO472 6009-38-001 RMC - 600938001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COX PAVING COMPANY						
CONTRACT 02974029		TOTALS	435,636.20	.00	.00	0.0

FRIO	VARIOUS HIGHWAYS IN FRIO, ATASCOSA, MCMULLEN COUNTY	.001	192,110.00	.00	.00	.0
IH0035 6049-16-001 RMC - 604916001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 11994004		TOTALS	192,110.00	.00	.00	0.0

GUADALUPE	4.64 KM EAST OF SH 123	20.530	1,038,788.18	.00	.00	.0
FMO020 6008-34-001 RMC - 600834001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 02974031		TOTALS	1,038,788.18	.00	.00	0.0

GUADALUPE	VARIOUS LOCATIONS	.001	370,698.00	.00	.00	.0
IH0010 6007-91-001 RMC - 600791001						
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 03974011		TOTALS	370,698.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
***** GUADALUPE VARIOUS LOCATIONS IH0010 IN GUADALUPE COUNTY 6033-42-001 RMC - 603342001 MOWING HIGHWAY RIGHT OF WAY		.001	434,029.75	70,070.00	171,950.85	39.6
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	20			
CANHAM CONTRACTING, INC.						
CONTRACT 11984006		TOTALS	434,029.75	70,070.00	171,950.85	39.6
***** GUADALUPE REF. MRK. 621 IH0010 REF. MRK. 622 6020-24-001 RMC - 602024001 REST AREA JANITORIAL & GROUNDS MAINT.		.010	138,995.12	5,501.88	132,750.47	95.5
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	689	PERCENT TIME USED-	94			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 12974021		TOTALS	138,995.12	5,501.88	132,750.47	95.5
***** KENDALL VARIOUS HIGHWAYS IH0010 IN KENDALL, BEXAR, COMAL AND KERR CO'S 6003-21-001 RMC - 600321001 MOWING HIGHWAY RIGHT OF WAY		.001	133,516.00	.00	.00	.0
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11964019		TOTALS	133,516.00	.00	.00	0.0
***** KENDALL VARIOUS HIGHWAY IH0010 IN KENDALL COUNTY 6035-78-001 RMC - 603578001 MOWING HIGHWAY RIGHT OF WAY		.001	180,731.74	.00	44,501.04	24.9
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	16			
CASTELLO, INC.						
CONTRACT 11984009		TOTALS	180,731.74	.00	44,501.04	24.9
***** KERR VARIOUS LOCATIONS IH0010 IN KERR, KENDALL & BANDERA COUNTIES 6007-57-001 RMC - 600757001 TREE REMOVAL, TREE TRIMMING, BRUSH REMOV		.001	294,891.58	.00	.00	.0
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04974020		TOTALS	294,891.58	.00	.00	0.0
***** KERR VARIOUS HIGHWAYS US0083 IN KERR COUNTY 6003-70-001 RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY		.001	217,968.00	.00	.00	.0
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FRED J. WHITEWOOD, JR.						
CONTRACT 11964011		TOTALS	217,968.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KERR VARIOUS LOCATIONS				.001	201,306.42'	34,075.09'	80,533.60'	40.0'
IH0010 VARIOUS LOCATIONS								
6033-95-001								
RMC - 603395001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	17					
CASTELLO, INC.								
CONTRACT 11984020				TOTALS	201,306.42'	34,075.09'	80,533.60'	40.0'
MCMULLEN VARIOUS LOCATIONS				.001	101,934.00'	.00'	.00'	.0'
SH0016 IN MCMULLEN COUNTY								
6004-96-001								
RMC - 600496001 MOWING RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00'	.00'	.00'	0.0'
MCMULLEN VARIOUS HIGHWAYS IN				.001	105,046.00'	.00'	.00'	.0'
SH0016 MCMULLEN COUNTY								
6049-20-001								
RMC - 604920001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 11994018				TOTALS	105,046.00'	.00'	.00'	0.0'
MEDINA VARIOUS LOCATIONS				.001	109,360.80'	.00'	.00'	.0'
IH0035 IN MEDINA COUNTY								
6002-73-001								
RMC - 600273001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80'	.00'	.00'	0.0'
MEDINA VARIOUS HIGHWAYS				.001	87,847.20'	.00'	.00'	.0'
US0090								
6002-82-001								
RMC - 600282001 MOWING HIGHWAY RIGHT OF WAY.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20'	.00'	.00'	0.0'
MEDINA MP 129				.001	143,376.00'	5,599.00'	76,387.00'	53.2'
IH0035 MP 130								
6033-16-001								
RMC - 603316001 CLEAN AND MOW REST AREA								
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	54					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 10984009				TOTALS	143,376.00'	5,599.00'	76,387.00'	53.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA	VARIOUS HIGHWAYS			.001	132,632.00'	.00'	41,264.60'	31.1'
US0090	IN MEDINA COUNTY							
6032-34-001								
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.							
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	12					
WALLA BROTHERS								
CONTRACT 11984021				TOTALS	132,632.00'	.00'	41,264.60'	31.1'
MEDINA	VARIOUS LOCATIONS IN			.001	140,703.20'	24,001.20'	70,351.60'	50.0'
IH0035	DEVINE MAINTENANCE SECTION							
6033-98-001								
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	20					
WALLA BROTHERS								
CONTRACT 11984022				TOTALS	140,703.20'	24,001.20'	70,351.60'	50.0'
UVALDE	VARIOUS HIGHWAYS			.001	218,120.76'	.00'	.00'	.0'
US0090	IN UVALDE COUNTY							
6002-84-001								
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
UVALDE	VARIOUS HIGHWAYS			.001	169,881.04'	.00'	.00'	.0'
US0090	IN UVALDE COUNTY							
6049-17-001								
RMC - 604917001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAMES M. TWILLIGEAR								
CONTRACT 11994013				TOTALS	169,881.04'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WILSON	VARIOUS LOCATIONS			.001	268,808.76'	1,497.87'	111,229.47'	41.3'
US0181	IN WILSON COUNTY							
6033-32-001								
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	28					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 11984011				TOTALS	268,808.76'	1,497.87'	111,229.47'	41.3'

DISTRICT CONTRACT AMOUNT 13,215,241.40
DISTRICT ESTIMATES THIS MONTH 244,325.20
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,087,572.19

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY		.001	43,964.00'	1,933.00'	18,254.00'	41.5'
FMO187	VARIOUS LOCATIONS IN BANDERA COUNTY						
6038-98-001							
RMC - 603898001	PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	41				
KENNETH SNOW CONTRACTING							
CONTRACT 01991502			TOTALS	43,964.00'	1,933.00'	18,254.00'	41.5'

BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY		.001	87,955.32'	349.43'	20,515.33'	23.3'
SH0016	VARIOUS LOCATIONS IN KERR COUNTY						
6042-93-001							
RMC - 604293001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99				
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	19				
W W FENCING & CONSTRUCTION							
CONTRACT 04991508			TOTALS	87,955.32'	349.43'	20,515.33'	23.3'

BEXAR	@ LP 1604		.010	15,939.00'	15,239.00'	15,239.00'	99.9'
IHO010	@ LP 1604						
6038-94-001							
RMC - 603894001	INSTALL CHAIN LINK FENCING						
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	113				
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 01991501			TOTALS	15,939.00'	15,239.00'	15,239.00'	99.9'

BEXAR	CUELBRA		.001	99,111.36'	10,611.54'	93,204.34'	94.0'
IHO410	PERRIN-BEITEL						
6025-49-001							
RMC - 602549001	LITTER PICKUP AND DISPOSAL ON STATE ROW						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	48				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	52				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 02981504			TOTALS	99,111.36'	10,611.54'	93,204.34'	94.0'

BEXAR	VARIOUS HIGHWAYS		.001	99,996.00'	4,166.50'	87,496.50'	87.5'
US0281	WITHIN THE N.W.MAINT. SECTION						
6025-95-001							
RMC - 602595001	LITTER PICKUP						
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	76				
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 02981506			TOTALS	99,996.00'	4,166.50'	87,496.50'	87.5'

BEXAR	VARIOUS HIGHWAYS AND PUMPHOUSES		.001	104,750.00'	.00'	29,300.00'	27.9'
IHO035	IN BEXAR COUNTY						
6036-22-001							
RMC - 603622001	STORM SEWER, INLET AND PUMP CLEANING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	32				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 02991501			TOTALS	104,750.00'	.00'	29,300.00'	27.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	VARIOUS ROADWAYS		.001	69,048.00	2,632.40	19,888.40	28.8
LP1604	IN BEXAR COUNTY						
6041-59-001							
RMC - 604159001	LANDSCAPE MAINTENANCE						
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	29				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03991502			TOTALS	69,048.00	2,632.40	19,888.40	28.8

BEXAR	VARIOUS HIGHWAYS IN		.001	66,425.00	.00	36,718.88	63.3
IHO410	SW BEXAR COUNTY						
6039-64-001							
RMC - 603964001	GUARDRAIL REPAIR						
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	29				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04991502			TOTALS	66,425.00	.00	36,718.88	63.3

BEXAR	VARIOUS HIGHWAYS		.001	183,650.00	6,960.50	99,539.00	54.2
IHO010	IN SAN ANTONIO DISTRICT						
6041-29-001							
RMC - 604129001	PREVENTIVE MAINTENANCE OF TRAF SIGNALS						
WORK ORDER-	06-04-99	WORK BEGAN-	06-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	55				
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 04991503			TOTALS	183,650.00	6,960.50	99,539.00	54.2

BEXAR	ON VARIOUS ROADWAYS IN N.E.		.001	159,840.00	6,660.00	29,970.00	18.7
IHO035	BEXAR COUNTY MAINTENANCE SECTION						
6041-48-001							
RMC - 604148001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04991504			TOTALS	159,840.00	6,660.00	29,970.00	18.7

BEXAR	VARIOUS ROADWAYS IN N.E.		.001	148,800.00	7,460.00	26,060.00	17.5
IHO410	BEXAR MAINTENANCE SECTION						
6041-63-001							
RMC - 604163001	LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	16				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04991505			TOTALS	148,800.00	7,460.00	26,060.00	17.5

BEXAR	.89 KM N OF WALZEM RD		.001	71,077.46	.00	82,804.91	99.9
IHO035	.89 KM N OF WALZEM RD						
6026-54-001							
RMC - 602654001	PLACE SLOTTED DRAIN AND OUTFALL						
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140				
IHS CONSTRUCTION, INC.							
CONTRACT 06981501			TOTALS	71,077.46	.00	82,804.91	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

BEXAR	VARIOUS HIGHWAYS	.001	37,892.00	1,533.00	24,363.00	64.2
IHO410	NORTHEAST BEXAR MAINTENANCE SECTION					
6029-80-001						
RMC - 602980001	LANDSCAPE MAINTENANCE					
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	10			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 06981502			TOTALS	37,892.00	1,533.00	24,363.00 64.2

BEXAR	VARIOUS LOCATIONS	.001	395,538.16	7,645.00	398,288.18	99.9
IHO410	IN BEXAR COUNTY					
6041-98-001						
RMC - 604198001	SIGN ILLUMINATION REPAIR					
WORK ORDER-	07-15-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	83			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 06991502			TOTALS	395,538.16	7,645.00	398,288.18 99.9

BEXAR	VARIOUS LOCATIONS	.001	66,440.00	.00	78,940.00	99.9
IHO035	VARIOUS LOCATIONS					
6042-30-001						
RMC - 604230001	CURB INLET REPAIR					
BEXAR	VARIOUS LOCATIONS	.001	138,350.00	47,750.00	115,700.00	83.6
IHO010	VARIOUS LOCATIONS					
6042-30-002						
RMC - 604230001	CURB INLET REPAIR					
BEXAR	AT CUPPLES ROAD	.001	10,420.00	.00	10,420.00	99.9
US0090	AT CUPPLES ROAD					
6042-30-003						
RMC - 604230001	CURB INLET REPAIR					
WORK ORDER-	09-23-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	32			
COTTER RESOURCES, INC.						
CONTRACT 06991503			TOTALS	215,210.00	47,750.00	205,060.00 95.2

BEXAR	VARIOUS HIGHWAYS	.001	247,619.00	12,719.13	219,732.70	88.7
IHO037	IN BEXAR COUNTY					
6029-05-001						
RMC - 602905001	GUARDRAIL REPAIR					
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	62			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07981501			TOTALS	247,619.00	12,719.13	219,732.70 88.7

BEXAR	VARIOUS HIGHWAYS	.001	19,949.00	702.25	10,131.50	50.7
IHO037	IN BEXAR COUNTY					
6030-31-001						
RMC - 603031001	LANDSCAPE MAINTENANCE					
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	62			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 07981502			TOTALS	19,949.00	702.25	10,131.50 50.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR VARIOUS LOCATIONS			.001	63,696.00'	2,444.00'	4,888.00'	7.6'
IHO035							
6044-88-001							
RMC - 604488001 LANDSCAPE MAINTENANCE							
WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07991503			TOTALS	63,696.00'	2,444.00'	4,888.00'	7.6'
BEXAR VARIOUS HIGHWAY IN N.W. MAINT. SECTION			.001	80,947.20'	3,620.08'	81,075.44'	99.9'
SH0016							
6017-98-001							
RMC - 601798001 LITTER PICKUP AND DISPOSAL ON STATE ROW							
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	60				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971503			TOTALS	80,947.20'	3,620.08'	81,075.44'	99.9'
BEXAR VARIOUS LOCATIONS IN NORTHEAST BEXAR COUNTY			.001	88,890.00'	3,521.47'	3,521.47'	3.9'
IHO410							
6046-66-001							
RMC - 604666001 LANDSCAPE MAINTENANCE							
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09991503			TOTALS	88,890.00'	3,521.47'	3,521.47'	3.9'
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	181,839.35'	7,472.85'	7,472.85'	4.1'
IHO037							
6047-21-001							
RMC - 604721001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10991503			TOTALS	181,839.35'	7,472.85'	7,472.85'	4.1'
BEXAR VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT			.001	288,190.00'	18,708.00'	18,708.00'	6.4'
IHO010							
6049-23-001							
RMC - 604923001 TRAFFIC SIGNAL MAINTENANCE AND REPAIR							
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7				
SAECO ELECTRIC & UTILITY, L.L.C.							
CONTRACT 10991504			TOTALS	288,190.00'	18,708.00'	18,708.00'	6.4'
COMAL 0.1 MI SE OF FM 1863			3.100	85,530.54'	22,576.28'	72,745.72'	100.0'
SH0046							
6043-93-001							
RMC - 604393001 SEAL COAT AND STRIPING							
WORK ORDER-	11-05-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-	12-31-99	TIME COMPUTED-	11-05-99				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100				
R.E.L. CONSTRUCTION CO., INC.							
CONTRACT 05991507			TOTALS	85,530.54'	22,576.28'	72,745.72'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL VARIOUS LOCATIONS IN COMAL COUNTY MAINTENANCE SECTION			.001	29,687.50	1,198.90	1,198.90	4.0
FMO306 6047-16-001 RMC - 604716001							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-24-99 730 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-01-99 0 4				
P & C CLEANING SERVICE							
CONTRACT 10991502			TOTALS	29,687.50	1,198.90	1,198.90	4.0
GUADALUPE VARIOUS LOCATIONS IN GUADALUPE CO.			.100	36,021.73	840.42	3,117.36	8.6
SH0123 6044-35-001 RMC - 604435001							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 552 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-99 10-01-99 0 7				
P & C CLEANING SERVICE							
CONTRACT 06991506			TOTALS	36,021.73	840.42	3,117.36	8.6
GUADALUPE VARIOUS LOCATIONS IN GUADALUPE COUNTY			.100	87,100.00	6,897.50	12,275.00	14.0
IH0010 6044-34-001 RMC - 604434001							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-99 730 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-99 11-08-99 0 7				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09991502			TOTALS	87,100.00	6,897.50	12,275.00	14.0
GUADALUPE EAST BOUND WEST BOUND			.100	159,995.06	.00	.00	.0
IH0010 6046-48-001 RMC - 604648001							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10991501			TOTALS	159,995.06	.00	.00	0.0
KENDALL REFERENCE MARKER 537 IN KENDALL COUNTY CAMP BULLIS RD IN BEXAR COUNTY			.001	59,976.00	2,499.00	24,990.00	41.6
IH0010 6039-66-001 RMC - 603966001							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 730 278	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-99 03-24-99 0 38				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 02991509			TOTALS	59,976.00	2,499.00	24,990.00	41.6
KENDALL VARIOUS LOCATIONS IN KENDALL COUNTY			.001	42,744.04	1,644.00	6,877.40	16.0
IH0010 6045-69-001 RMC - 604569001							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 472 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 11				
BARRY BECKER							
CONTRACT 07991504			TOTALS	42,744.04	1,644.00	6,877.40	16.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR	1.88 KM S OF SH 173		.230	47,476.48	.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173						
6026-89-001							
RMC - 602689001	CULVERTS, HEADMALLS, & DRIVENAYS						
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****			
MPB, INC.		CONTRACT 03981504	TOTALS	47,476.48	.00	52,094.01	99.9
KERR	VARIOUS LOCATIONS		.001	192,655.20	.00	46,915.85	24.3
IH0010	VARIOUS LOCATIONS						
6038-63-001							
RMC - 603863001	GUARDRAIL REPAIR AND INSTALLATION						
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	32	*****			
LANGE CONSTRUCTION COMPANY		CONTRACT 04991501	TOTALS	192,655.20	.00	46,915.85	24.3
KERR	MILE MARKER 513		1.000	137,650.00	5,300.00	84,300.00	61.2
IH0010	MILE MARKER 514						
6032-15-001							
RMC - 603215001	REST AREA MAINTENANCE						
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	62	*****			
ARRENDELL ENTERPRISES, INC.		CONTRACT 08981503	TOTALS	137,650.00	5,300.00	84,300.00	61.2
KERR	VARIOUS HIGHWAYS		.001	44,464.00	1,988.00	20,504.00	46.1
SH0039	VARIOUS HIGHWAYS						
6034-73-001							
RMC - 603473001	PICNIC AREA MAINTENANCE						
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45	*****			
BARRY BECKER		CONTRACT 11981501	TOTALS	44,464.00	1,988.00	20,504.00	46.1
MEDINA	US90		.001	17,700.00	700.00	4,250.00	24.0
US0090	VARIOUS PARKS						
6041-87-001							
RMC - 604187001	PICNIC AREA MAINTENANCE						
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	25	*****			
M J M		CONTRACT 05991503	TOTALS	17,700.00	700.00	4,250.00	24.0
UVALDE	US 83 AT HAPPY HOLLOW		.001	86,412.00	1,938.00	41,040.00	47.4
US0083	US 90 AT BLANCO PARK						
6029-97-001							
RMC - 602997001	PICNIC AREA MAINTENANCE						
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	31	*****			
KENNETH SNOW CONTRACTING		CONTRACT 06981503	TOTALS	86,412.00	1,938.00	41,040.00	47.4

MIS.CIS.19
 DISTRICT 15

MONTHLY LOCAL LET MAINTENANCE REPORT
 AS OF JAN 06, 1900

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILSON	VARIOUS LOCATIONS IN WILSON COUNTY			.010	32,807.15	975.65	975.65	2.9
US0181								
6039-87-001								
RMC - 603987001	PICNIC AREA MAINTENANCE							
WORK ORDER-	12-03-99	WORK BEGAN-	12-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2					
DON LORENZO'S, INC.								
CONTRACT 09991501				TOTALS	32,807.15	975.65	975.65	2.9

DISTRICT CONTRACT AMOUNT	3,830,546.55
DISTRICT ESTIMATES THIS MONTH	208,685.90
DISTRICT TOTAL ESTIMATES PAID TO DATE	1,903,515.39

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS @ BS 35-L AND LOOP 70 IN ROCKPORT			.001	73,423.00'	.00'	.00'	.0'
BS 35-L 0180-05-052 C 180-5-52							
LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 01003015			TOTALS	73,423.00'	.00'	.00'	0.0'

BEE	GOLIAD COUNTY LINE		10.200	2,867,829.02'	452,816.65'	2,587,675.17'	94.9'
US 59	.50 MI SOUTH OF TALPACATE CREEK						
0088-01-055							
CSR 88-1-55	CEMENT TRT EXIST BASE, TWO CRSE SURF TRT						
WORK ORDER-	05-06-99	WORK BEGAN-	06-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99				
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	94				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 04993007			TOTALS	2,867,829.02'	452,816.65'	2,587,675.17'	94.9'

BEE	FM 351	ST MARY'S STREET	.536	757,869.53'	119,428.71'	694,055.78'	96.3'
BU 181J							
0100-13-018							
CSR 100-13-18	MILL, OVERLAY, CURB & GUTTER AND SIDEWALKS						
WORK ORDER-	06-21-99	WORK BEGAN-	06-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	100				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 05993094			TOTALS	757,869.53'	119,428.71'	694,055.78'	96.3'

GOLIAD	0.171KM N OF SAN ANTONIO RIVER RELIEF BR		.680	3,196,453.56'	103,421.38'	2,748,370.85'	90.5'
US 183	0.08 KM SOUTH OF LOOP 71						
0155-04-040							
BR 98(31)	BR REPL-SAN ANTONIO RV BR & RELIEF BR						
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98				
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	94				
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	88				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 02983003			TOTALS	3,196,453.56'	103,421.38'	2,748,370.85'	90.5'

JIM WELLS	FM 624	S.H. 359	22.733	1,362,529.99'	147,993.36'	1,213,130.82'	93.7'
FM 70							
1088-01-017							
AR 1088-1-17	GRAD, CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	04-30-99	WORK BEGAN-	07-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99				
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	91				
BAY LTD.							
CONTRACT 03993010			TOTALS	1,362,529.99'	147,993.36'	1,213,130.82'	93.7'

JIM WELLS	TEXAS BLVD IN ALICE		7.955	1,208,706.65'	4,032.46'	1,319,974.78'	99.9'
FM 665	NUECES COUNTY LINE						
0086-19-025							
AR 86-19-25	GRADING, CEMENT TRT FLEX BASE & SURFACING						
WORK ORDER-	05-03-99	WORK BEGAN-	05-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	94				
FOREMOST PAVING, INC.							
CONTRACT 03993060			TOTALS	1,208,706.65'	4,032.46'	1,319,974.78'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JIM WELLS	ORANGE GROVE	10.421	5,722,745.91	385,548.56	803,952.25	14.6
FM 624	NUECES COUNTY LINE					
0989-01-028						
STP 99(648)R	GRAD, STRS, BASE AND SURF					
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	15			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993003		TOTALS	5,722,745.91	385,548.56	803,952.25	14.6

KARNES	@ MEDIO CREEK, 0.50 MI NORTH OF CR 156	.071	154,842.70	.00	.00	.0
CR	0.03 MI S OF STR 1					
0916-36-008						
BR 99(399)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 01003023		TOTALS	154,842.70	.00	.00	0.0

KARNES	ETC VARIOUS INTERSECTIONS IN	CRP	.010	822,042.85	.00	.00
US 181	ETC DISTRICT					
0100-06-054	ETC					
C 100-6-54	TRAFFIC SIGNALS					
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 10993047		TOTALS	822,042.85	.00	.00	0.0

KLEBERG	0.725 KM N OF FM 1356	1.700	5,380,772.75	138,297.04	3,893,281.09	76.1
US 77	0.975 KM S OF FM 1356					
0102-04-079						
STP 97(523)UM	GR, BS, SURF, & STRUCTURES					
WORK ORDER-	04-17-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	79			
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75	138,297.04	3,893,281.09	76.1

KLEBERG	CORRAL STREET	3.348	2,123,095.94	135,731.86	705,451.73	34.9
BU 77-V	FM 1717					
0102-12-024						
STP 99(505)UM	REHAB					
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	55			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993084		TOTALS	2,123,095.94	135,731.86	705,451.73	34.9

KLEBERG	ETC 6TH ST. AT W. KLEBERG & KENEDY, ETC.	2.839	471,526.00	5,060.16	454,934.64	99.9
CS	ETC					
0916-02-010	ETC					
STP 97(598)HES	TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING					
WORK ORDER-	01-15-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	92			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11983053		TOTALS	471,526.00	5,060.16	454,934.64	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG ETC VARIOUS LOCATIONS THROUGHOUT				280.099	4,656,123.27	.00	.00	.0
US 77 ETC CORPUS CHRISTI DISTRICT								
0102-04-084 ETC								
CPM 102-4-84 DISTRICTWIDE SEAL COAT PROGRAM								
WORK ORDER-	12-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEMMAN & KENG PAVING COMPANY, INC.								
CONTRACT 11993054				TOTALS	4,656,123.27	.00	.00	0.0
LIVE OAK ETC 0.75 MI S OF IH37/US281				58.862	132,070.58	.00	.00	.0
US 281 ETC INTERCHANGEBROOKS COUNTY LINE								
0254-01-117 ETC								
STP 99(503)HES TEXTURE SHOULDERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SURFACE PREPARATION TECHNOLOGIES, INC.								
CONTRACT 01003020				TOTALS	132,070.58	.00	.00	0.0
LIVE OAK ETC AT IH37/US281 INTERCHANGE IN LIVE				2.303	769,600.40	56,547.23	670,099.69	91.6
IH 37 ETC OAK								
0074-01-040 ETC								
IM 37-1(114) ILLUMINATION								
WORK ORDER-	05-17-99	WORK BEGAN-	06-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	71					
V. C. HUFF, INC.								
CONTRACT 04993065				TOTALS	769,600.40	56,547.23	670,099.69	91.6
NUECES ON CORNETT DRIVE FROM REDBIRD LANE				.298	545,877.16	.00	.00	.0
CS US 77								
0916-35-068								
STP 2000(29)MM ROADWAY WIDENING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 01003053				TOTALS	545,877.16	.00	.00	0.0
NUECES AT VARIOUS INTERSECTIONS WITHIN THE CITY				.100	593,547.98	26,266.70	658,357.57	99.9
VA LIMITS OF CORPUS CHRISTI								
0916-35-054								
STP 97(636)MM INSTALLATION OF HIGHWAY TRAFFIC SIGNALS								
WORK ORDER-	06-30-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	72					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 04983060				TOTALS	593,547.98	26,266.70	658,357.57	99.9
NUECES EAST OF AIRLINE ROAD				5.017	325,683.75	17,147.50	132,500.29	42.8
SH 358 AYERS STREET								
0617-01-151								
C 617-1-151 REMORK SIGNING								
WORK ORDER-	05-17-99	WORK BEGAN-	09-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	44					
V. C. HUFF, INC.								
CONTRACT 04993013				TOTALS	325,683.75	17,147.50	132,500.29	42.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	APPROX 3 MILES WEST OF PETRONILLA CREEK		6.697	1,550,023.83	62,296.57	1,141,424.76	77.5
FM 70	BU 77-V						
1558-03-021							
CSR 1558-3-21	GRAD, CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	05-24-99	WORK BEGAN-	06-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	64				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 04993090			TOTALS	1,550,023.83	62,296.57	1,141,424.76	77.5

NUECES	MACO STREET		21.835	4,128,745.40	55,522.87	4,620,792.28	99.9
IH 37	SHARPSBURG ROAD						
0074-06-189							
IM 37-1(110)000	REHAB RAMPS AND FRONTAGE ROADS						
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	92				
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	91				
BAY LTD.							
CONTRACT 06983071			TOTALS	4,128,745.40	55,522.87	4,620,792.28	99.9

NUECES	UPRIVER RD FR .6 MI W OF CORN PRODUCTS		1.160	818,782.43	.00	.00	.0
CS	.6 MI EAST OF CORN PRODUCTS ROAD						
0916-35-071							
CUS 916-35-71	GRAD, STRS, CEM TRT EXIST BASE & ACP SURF						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY LTD.							
CONTRACT 08993060			TOTALS	818,782.43	.00	.00	0.0

NUECES	COLE PARK		2.173	601,630.60	118,178.00	169,610.88	29.3
VA	OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION						
0916-35-039							
STP 94(327)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99				
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	32				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 09993018			TOTALS	601,630.60	118,178.00	169,610.88	29.3

NUECES	FM 70		1.686	3,413,434.70	.00	33,845.76	1.0
SH 44	DIVIDED SECTION WEST OF AGUA DULCE						
0373-03-040							
STP 98(341)R	RECONST GR, STRS & SURF						
WORK ORDER-	10-20-99	WORK BEGAN-	11-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99				
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 09993039			TOTALS	3,413,434.70	.00	33,845.76	1.0

NUECES	AT CALALLEN INTERCHANGE		.930	510,752.26	12,363.00	512,294.40	99.9
IH 37							
0074-06-191							
IM 37-1(113)	GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	12-16-98	WORK BEGAN-	01-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	103				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 11983024			TOTALS	510,752.26	12,363.00	512,294.40	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES IH 37 SH 286 SH 358 0326-03-083 CSR 326-3-83 REHAB ROADWAY		7.798	4,369,397.52	304,032.97	4,511,334.84	99.9
WORK ORDER- 01-14-99	WORK BEGAN- 03-31-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-30-99					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 37					
WORKING DAYS CHARGED- 193	PERCENT TIME USED- 98					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11983052		TOTALS	4,369,397.52	304,032.97	4,511,334.84	99.9
NUECES VARIOUS INTERSECTIONS IN C.C. DISTRICT VA 0916-00-043 C 916-00-43 TRAFFIC SIGNALS		.001	588,050.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 12993012		TOTALS	588,050.00	.00	.00	0.0
NUECES IN CORPUS CHRISTI ON AIRLINE FROM MH WOOLDRIDGE RD TO SARATOGA BLVD (SH 357) 8024-16-007 C 8024-16-7 RECONSTR GR, STRS, SURF & ADD C&G		.919	1,618,940.15	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12993078		TOTALS	1,618,940.15	.00	.00	0.0
REFUGIO NORTH OF REFUGIO US 77 6 MILES NORTH 0371-02-060 CSR 371-2-60 MILL AND OVERLAY		22.143	3,108,679.60	276,278.57	3,101,538.35	99.9
WORK ORDER- 05-11-99	WORK BEGAN- 06-10-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-27-99					
CONTRACT WORKING DAYS- 224	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 55					
BAY LTD.						
CONTRACT 03993004		TOTALS	3,108,679.60	276,278.57	3,101,538.35	99.9
REFUGIO 12.249 MI SOUTH OF VICTORIA C/L US 77 VICTORIA C/L 0371-02-061 CSR 371-2-61 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP		11.941	4,894,722.94	140,768.04	1,560,012.98	33.5
WORK ORDER- 06-02-99	WORK BEGAN- 09-10-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-99					
CONTRACT WORKING DAYS- 161	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 44					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993002		TOTALS	4,894,722.94	140,768.04	1,560,012.98	33.5
REFUGIO NORTH OF US 183 US 77 NORTH OF MISSION RIVER BRIDGE 0371-03-097 NH 98 (282) REHAB RDWY ADD LFT TRN LANE C & G		1.702	6,153,481.34	278,896.07	4,523,793.32	77.3
WORK ORDER- 08-04-98	WORK BEGAN- 09-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-98					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 99					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06983003		TOTALS	6,153,481.34	278,896.07	4,523,793.32	77.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
SAN PATRICIO			2.313	7,323,812.86'	.00'	.00'	.0'
US 181	1.223 KM N OF FM 2986						
0101-04-062	1.091 KM S OF FM 2986						
C 101-4-62	GR, STRS, BASE & SURF						
SAN PATRICIO			.180	73,595.30'	.00'	.00'	.0'
US 181	0.206 KM SOUTH OF FM 893						
0101-05-032	0.386 KM SOUTH OF FM 893						
CL 101-5-32	INST. LANDSCAPE PAVERS & STAIN RET. WALL						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99				
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 07993064			TOTALS	7,397,408.16'	.00'	.00'	0.0'
SAN PATRICIO			24.832	9,798,870.79'	321,078.47'	4,669,856.00'	50.1'
US 181	SH 188 FM 631						
0507-03-033	C 507-3-33 REHAB						
C 507-3-33							
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	64				
BAY LTD.							
CONTRACT 08983060			TOTALS	9,798,870.79'	321,078.47'	4,669,856.00'	50.1'
SAN PATRICIO			1.983	239,713.07'	149,949.68'	228,538.75'	99.9'
VA	SOUTH TO BEACH DRIVE (BAYVIEW)						
0916-28-019	INDIAN POINT PARK_IN PORTLAND						
STP 95(151)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38				
BAY LTD.							
CONTRACT 08993042			TOTALS	239,713.07'	149,949.68'	228,538.75'	99.9'
SAN PATRICIO			1.761	342,313.55'	.00'	.00'	.0'
US 181	0.64 MILES SOUTH OF FM 893						
0101-05-033	0.11 MILES NORTH OF NUECES BAY CAUSEWAY						
CPM 101-5-33	PLANING, LEVEL-UP & OVERLAY						
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY LTD.							
CONTRACT 12993084			TOTALS	342,313.55'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT						80,699,687.38	
DISTRICT ESTIMATES THIS MONTH						3,311,655.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE						40,954,826.98	

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES	VARIOUS			53.000	353,886.82	13,565.97	176,943.36	49.9
SH0358								
6034-54-001								
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	41					
BENTEX, INC.								
	CONTRACT 10984016	TOTALS			353,886.82	13,565.97	176,943.36	49.9
					DISTRICT CONTRACT AMOUNT		353,886.82	
					DISTRICT ESTIMATES THIS MONTH		13,565.97	
					DISTRICT TOTAL ESTIMATES PAID TO DATE		176,943.36	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				LENGTH			

* CONTRACT IDENTIFICATION AND INFORMATION							
ARANSAS	VARIOUS		169.000	90,937.00	2,499.20	65,689.20	72.2
SH0035							
6038-33-001							
RMC - 603833001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65				
HAMILTON MOWING							
CONTRACT 01991608				TOTALS	90,937.00	2,499.20	65,689.20 72.2

ARANSAS	VARIOUS		45.220	119,928.00	4,997.00	14,991.00	12.5
SH0035							
6046-68-001							
RMC - 604668001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	12				
BENTEX SWEEPING, INC.							
CONTRACT 08991601				TOTALS	119,928.00	4,997.00	14,991.00 12.5

BEE	VARIOUS		278.000	121,031.01	19,291.30	117,627.40	97.1
US0181							
6038-32-001							
RMC - 603832001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58				
MARION H. COFFEY							
CONTRACT 01991607				TOTALS	121,031.01	19,291.30	117,627.40 97.1

BEE	VARIOUS		9.000	24,018.80	.00	18,831.33	78.4
US0181							
6038-69-001							
RMC - 603869001	CLEANING AND SEALING JOINTS AND CRACKS						
WORK ORDER-	07-08-99	WORK BEGAN-	07-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHEROKEE SERVICES							
CONTRACT 01991613				TOTALS	24,018.80	.00	18,831.33 78.4

BEE	VARIOUS		29.800	38,880.00	1,620.00	32,400.00	83.3
US0181							
6026-13-001							
RMC - 602613001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	617	PERCENT TIME USED-	85				
COMMERCIAL SERVICES							
CONTRACT 02981605				TOTALS	38,880.00	1,620.00	32,400.00 83.3

BEE	VARIOUS		836.000	58,637.00	.00	10,355.00	17.6
US0181							
6036-72-001							
RMC - 603672001	GUARDRAIL REPAIR						
WORK ORDER-	02-16-99	WORK BEGAN-	02-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	86				
GARRETT CONSTRUCTION CO.							
CONTRACT 11981603				TOTALS	58,637.00	.00	10,355.00 17.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE	VARIOUS		116.000	98,600.00	.00	.00	.0
US0181							
6049-72-001							
RMC - 604972001	TREE TRIMMING						
WORK ORDER-	12-14-99	WORK BEGAN-	12-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRECISION BLAST SERVICES, INC.		CONTRACT 11991601	TOTALS	98,600.00	.00	.00	0.0
GOLIA	VARIOUS		268.000	98,354.89	33,318.87	98,142.96	100.0
US0059							
6038-06-001							
RMC - 603806001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-	12-22-99	TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	59				
REKCA, INC.		CONTRACT 01991605	TOTALS	98,354.89	33,318.87	98,142.96	100.0
JIM WELLS	VARIOUS		217.000	95,207.01	9,383.50	73,206.00	76.8
US0281							
6038-01-001							
RMC - 603801001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-13-99	WORK BEGAN-	07-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	46				
BERT HANER		CONTRACT 01991601	TOTALS	95,207.01	9,383.50	73,206.00	76.8
JIM WELLS	VARIOUS		639.000	93,383.00	.00	59,617.48	100.0
US0281							
6026-85-001							
RMC - 602685001	GUARDRAIL REPAIR						
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-	11-14-99	TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	537	PERCENT TIME USED-	99				
K-BAR SERVICES, INC.		CONTRACT 03981602	TOTALS	93,383.00	.00	59,617.48	100.0
JIM WELLS	VARIOUS		67.270	60,480.00	2,520.00	35,280.00	58.3
FM1352							
6030-71-001							
RMC - 603071001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	449	PERCENT TIME USED-	62				
COASTAL SWEEPING SERVICES		CONTRACT 07981601	TOTALS	60,480.00	2,520.00	35,280.00	58.3
JIM WELLS	VARIOUS		84.000	70,560.00	6,720.00	6,720.00	9.5
US0281							
6049-79-001							
RMC - 604979001	TREE TRIMMING						
WORK ORDER-	12-20-99	WORK BEGAN-	12-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12				
PRECISION BLAST SERVICES, INC.		CONTRACT 11991602	TOTALS	70,560.00	6,720.00	6,720.00	9.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JIM WELLS	VARIOUS			403.000	205,762.00	.00	.00	.0
US0281								
6050-80-001								
RMC - 605080001	GUARDRAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11991611				TOTALS	205,762.00	.00	.00	0.0

KARNES	VARIOUS			292.000	112,369.88	12,533.04	112,368.88	100.0
US0181								
6038-05-001								
RMC - 603805001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-	12-07-99	TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	51					
GOEBEL CONTRACTORS								
CONTRACT 01991604				TOTALS	112,369.88	12,533.04	112,368.88	100.0

KARNES	VARIOUS			126.000	55,068.00	.00	.00	.0
FM0099								
6048-34-001								
RMC - 604834001	CRACK SEALING							
WORK ORDER-	12-14-99	WORK BEGAN-	12-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN M. SHILLING, INC.								
CONTRACT 10991602				TOTALS	55,068.00	.00	.00	0.0

KARNES	VARIOUS			93.000	80,910.00	.00	.00	.0
FM1144								
6049-81-001								
RMC - 604981001	TREE TRIMMING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVING & DESIGN								
CONTRACT 11991604				TOTALS	80,910.00	.00	.00	0.0

KLEBERG	VARIOUS			241.000	128,329.77	.00	64,164.88	49.9
US0077								
6038-02-001								
RMC - 603802001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50					
REKCA, INC.								
CONTRACT 01991602				TOTALS	128,329.77	.00	64,164.88	49.9

KLEBERG	VARIOUS			35.500	23,785.00	.00	.00	.0
SH0141								
6049-80-001								
RMC - 604980001	TREE TRIMMING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KENNETH SNOW CONTRACTING								
CONTRACT 11991603				TOTALS	23,785.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK	VARIOUS		244.000	88,321.24	21,051.24	81,276.78	92.0
US0281							
6038-35-001							
RMC - 603835001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	61				
GOEBEL CONTRACTORS							
CONTRACT 01991610			TOTALS	88,321.24	21,051.24	81,276.78	92.0
LIVE OAK	VARIOUS		114.000	55,250.00	.00	.00	.0
IH0037							
6049-95-001							
RMC - 604995001	CRACK SEALING						
WORK ORDER-	12-27-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00	* TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ANTHONY SERVICES							
CONTRACT 11991608			TOTALS	55,250.00	.00	.00	0.0
LIVE OAK	VARIOUS		119.000	99,901.36	.00	.00	.0
FM0534							
6050-44-001							
RMC - 605044001	TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRECISION BLAST SERVICES, INC.							
CONTRACT 11991609			TOTALS	99,901.36	.00	.00	0.0
NUECES	VARIOUS		186.000	98,928.33	23,846.32	76,521.36	77.3
US0077							
6038-07-001							
RMC - 603807001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	62				
REKCA, INC.							
CONTRACT 01991606			TOTALS	98,928.33	23,846.32	76,521.36	77.3
NUECES	VARIOUS		58.000	92,876.10	.00	34,828.50	37.4
SH0286							
6038-37-001							
RMC - 603837001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	34				
BENTEX, INC.							
CONTRACT 01991612			TOTALS	92,876.10	.00	34,828.50	37.4
NUECES	VARIOUS		18.100	29,820.00	2,385.00	19,080.00	63.9
IH0037							
6040-09-001							
RMC - 604009001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-05-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	63				
COMMERCIAL SERVICES							
CONTRACT 02991603			TOTALS	29,820.00	2,385.00	19,080.00	63.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
NUECES	VARIOUS		21.000	50,662.00	3,766.50	30,132.00	59.4
SH0358							
6040-10-001							
RMC - 604010001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	65				
BENTEX SWEEPING, INC.							
CONTRACT 02991604			TOTALS	50,662.00	3,766.50	30,132.00	59.4
*****			*****	*****	*****	*****	*****
NUECES	VARIOUS		21.100	44,841.00	3,546.00	28,368.00	63.2
US0181							
6040-13-001							
RMC - 604013001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	65				
COASTAL SWEEPING SERVICES							
CONTRACT 02991605			TOTALS	44,841.00	3,546.00	28,368.00	63.2
*****			*****	*****	*****	*****	*****
NUECES	VARIOUS		57.500	144,200.00	6,410.00	160,463.50	99.9
SH0358							
6040-56-001							
RMC - 604056001	ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	65				
LARRY'S ELECTRICAL SERVICE							
CONTRACT 02991606			TOTALS	144,200.00	6,410.00	160,463.50	99.9
*****			*****	*****	*****	*****	*****
NUECES	VARIOUS		13.200	23,616.00	1,968.00	25,584.00	99.9
US0077							
6030-38-001							
RMC - 603038001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	512	PERCENT TIME USED-	70				
BENTEX, INC.							
CONTRACT 06981606			TOTALS	23,616.00	1,968.00	25,584.00	99.9
*****			*****	*****	*****	*****	*****
NUECES	VARIOUS		125.000	122,300.00	10,410.50	19,434.00	15.8
IH0037							
6047-24-001							
RMC - 604724001	GUARDRAIL REPAIR						
WORK ORDER-	11-03-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	14				
GARRETT CONSTRUCTION CO.							
CONTRACT 09991601			TOTALS	122,300.00	10,410.50	19,434.00	15.8
*****			*****	*****	*****	*****	*****
NUECES	VARIOUS		72.000	51,750.00	.00	.00	.0
SH0358							
6047-28-001							
RMC - 604728001	CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN M. SHILLING, INC.							
CONTRACT 10991601			TOTALS	51,750.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS			11.400	14,009.16	.00	.00	.0
US0077							
6049-83-001							
RMC - 604983001 TREE TRIMMING							
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TWO SISTER'S CONSTRUCTION COMPANY							
CONTRACT 11991606			TOTALS	14,009.16	.00	.00	0.0
NUECES VARIOUS			12.000	78,500.00	10,000.00	10,000.00	12.7
SH0286							
6050-61-001							
RMC - 605061001 CLEANING AND PAINTING EXISTING STRUCTURE							
WORK ORDER-	12-14-99	WORK BEGAN-	12-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 11991610			TOTALS	78,500.00	10,000.00	10,000.00	12.7
NUECES VARIOUS			85.270	78,235.00	.00	91,747.00	99.9
SH0358							
6023-84-001							
RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30	*****			
NUWAY INTERNATIONAL, INC.							
CONTRACT 12971612			TOTALS	78,235.00	.00	91,747.00	99.9
NUECES VARIOUS			57.500	155,700.00	.00	.00	.0
SH0358							
6050-94-001							
RMC - 605094001 ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LARRY'S ELECTRICAL SERVICE							
CONTRACT 12991601			TOTALS	155,700.00	.00	.00	0.0
NUECES VARIOUS			33.000	85,445.00	.00	.00	.0
IH0037							
6052-12-001							
RMC - 605212001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TX-RAM ENTERPRISES, INC.							
CONTRACT 12991604			TOTALS	85,445.00	.00	.00	0.0
REFUGIO VARIOUS			195.000	101,980.00	3,405.00	70,410.00	69.0
FM0136							
6038-04-001							
RMC - 603804001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	61	*****			
DOUBRAVA MAINTENANCE, INC.							
CONTRACT 01991603			TOTALS	101,980.00	3,405.00	70,410.00	69.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO	VARIOUS			235.000	29,228.68	.00	25,031.92	85.6
US0077								
6028-39-001								
RMC - 602839001	INSTALLING RAISED PAVEMENT MARKERS							
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
ROBERT R. WHEELER								
CONTRACT 04981604				TOTALS	29,228.68	.00	25,031.92	85.6
REFUGIO	VARIOUS			77.000	68,530.00	13,350.00	13,350.00	19.4
FMO774								
6049-82-001								
RMC - 604982001	TREE TRIMMING							
WORK ORDER-	12-08-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20					
HUNT CONTRACTORS, INC.								
CONTRACT 11991605				TOTALS	68,530.00	13,350.00	13,350.00	19.4
REFUGIO	VARIOUS			26.000	232,420.00	.00	.00	.0
FMO774								
6052-09-001								
RMC - 605209001	BLADE LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BICK'S CONSTRUCTION, INC.								
CONTRACT 12991603				TOTALS	232,420.00	.00	.00	0.0
SAN PATRICIO	VARIOUS			238.000	143,331.45	16,902.56	120,544.18	84.1
IHO037								
6038-36-001								
RMC - 603836001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65					
MIDSOUTH MOWING								
CONTRACT 01991611				TOTALS	143,331.45	16,902.56	120,544.18	84.1
SAN PATRICIO	VARIOUS			77.000	21,076.32	.00	.00	.0
US0181								
6049-87-001								
RMC - 604987001	CRACK SEALING							
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY								
CONTRACT 11991607				TOTALS	21,076.32	.00	.00	0.0
SAN PATRICIO	VARIOUS			38.000	201,570.00	.00	.00	.0
FMO796								
6052-08-001								
RMC - 605208001	BLADE LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BICK'S CONSTRUCTION, INC.								
CONTRACT 12991602				TOTALS	201,570.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							3,688,733.00	
DISTRICT ESTIMATES THIS MONTH							209,924.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,516,165.37	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS ON THE WFR FROM .2 KM N OF BROTHERS BLVD		2.003	371,180.51	.00	366,738.71	100.0
BS 6-R 0050-01-067 CSR 50-1-67						
ADD STRUC, TREAT SUBG, ACP OV						
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-	12-10-99	TIME COMPUTED-	05-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	105	*****		
A. L. HELMCAMP, INC.						
CONTRACT 02993061		TOTALS	371,180.51	.00	366,738.71	100.0
BRAZOS US 190		5.460	885,739.97	.00	886,514.43	100.0
BS 6-R 0049-09-057 CPM 49-9-57						
REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS						
WORK ORDER-	04-08-99	WORK BEGAN-	08-11-99	*****		
DATE WORK COMPLETED-	12-10-99	TIME COMPUTED-	04-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	89	*****		
A. L. HELMCAMP, INC.						
CONTRACT 02993115		TOTALS	885,739.97	.00	886,514.43	100.0
BRAZOS BS 6-R IN BRYAN		.001	125,750.00	4,037.50	35,102.50	29.3
SH 6 0049-12-057 CL 49-12-57						
MAINT OF PLANT MATERIAL & IRRIGATION SYS						
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	64	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071		TOTALS	125,750.00	4,037.50	35,102.50	29.3
BRAZOS FM 2038 (EAST)		12.082	1,098,260.56	28,324.04	1,071,462.63	97.5
US 190 0117-01-033 CSR 117-1-33						
0.6 KM NORTH OF FM 2038 (WEST) REPAIR, OVERLAY & PAVEMENT MARKINGS						
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56	28,324.04	1,071,462.63	97.5
BRAZOS FM 158, NE SIMS STREET		2.137	6,805,015.18	77,424.86	2,242,844.45	34.6
SH 21 0116-04-067 NH 98(136)						
GR, BS & SURF						
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	17	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18	77,424.86	2,242,844.45	34.6
BRAZOS SH 6 WEST FRGT RD, E FM 1179		1.785	5,433,787.06	129,027.91	2,863,239.53	55.4
FM 158 0212-03-026 STP 98(16)UM						
WDN GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	54	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007		TOTALS	5,433,787.06	129,027.91	2,863,239.53	55.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
BRAZOS AT SH 6/FM 974 INTERSECTION		.386	166,959.56'	.00'	182,313.15'	99.9'
FM 974						
0540-03-018						
C 540-3-18						
INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	09-16-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	73			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08983073		TOTALS	166,959.56'	.00'	182,313.15'	99.9'
BRAZOS AT SH 21/SH6 INTERCHANGE		.316	367,039.00'	2,717.00'	2,717.00'	.7'
SH 21						
0117-01-035						
C 117-1-35						
UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08993013		TOTALS	367,039.00'	2,717.00'	2,717.00'	0.7'
BRAZOS ON IH 45 FROM SH 75 IN MADISON COUNTY		.001	303,710.00'	26,731.58'	250,005.04'	86.6'
VA NAVARRO COUNTY LINE_(CROSSES 3 COUNTIES)						
0917-00-033						
IM 45-2(101)						
UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	09-14-99	WORK BEGAN-	09-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	83			
LANGE CONSTRUCTION COMPANY						
CONTRACT 08993102		TOTALS	303,710.00'	26,731.58'	250,005.04'	86.6'
BRAZOS SHIREWOOD DRIVE		3.425	899,998.09'	313,799.01'	720,503.85'	83.3'
FM 1179 HEATHERWOOD DRIVE						
1316-01-036						
CSR 1316-1-36						
PAV SPOT REPAIRS, 1 CST AND HMA OVERLAY						
WORK ORDER-	10-15-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	71			
YOUNG CONTRACTORS, INC.						
CONTRACT 09993027		TOTALS	899,998.09'	313,799.01'	720,503.85'	83.3'
BRAZOS 1.7 KM E OF BRAZOS RIVER		3.721	4,815,799.32'	289,470.43'	3,842,432.00'	83.9'
FM 60 W ABUTMENT OF BRAZOS RIVER						
0506-01-055						
BR 98(124)						
BRIDGE REPLACEMENT						
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	69			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 10983036		TOTALS	4,815,799.32'	289,470.43'	3,842,432.00'	83.9'
BRAZOS FM 60 SOUTH		1.223	4,786,823.06'	98,899.33'	4,942,566.68'	99.9'
BS 6-R DOMINIK STREET						
0050-01-056						
DBUSTP 89(61)						
WIDENING OF A NON-FREWAY FACILITY						
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	98,899.33'	4,942,566.68'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 2038 MACEY ROAD			11.785	2,210,358.18	.00	.00	.0
1691-02-009 AR 1691-2-9							
PAV SPOT REPAIRS AND 1 CRSE SURF TREAT							
WORK ORDER-	12-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. L. HELMCAMP, INC.							
CONTRACT 1993031			TOTALS	2,210,358.18	.00	.00	0.0
BRAZOS ETC AT WOODVILE RD.			122.785	1,618,102.72	.00	.00	.0
SH 6 ETC 0049-12-058 ETC CPM 49-12-58							
SEAL COAT, PAVEMENT MARKINGS AND MARKERS							
WORK ORDER-	01-06-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 1993076			TOTALS	1,618,102.72	.00	.00	0.0
BRAZOS 1.9 MILES NORTH OF US 190			1.900	364,970.17	55,100.04	55,100.04	15.7
FM 2038 US 190							
1316-02-008 MC 1316-2-8							
PAV SPOT REPAIRS AND 1 CRSE SURF TREAT							
WORK ORDER-	12-16-99	WORK BEGAN-	12-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 1993084			TOTALS	364,970.17	55,100.04	55,100.04	15.7
BRAZOS FM 60 DOMINIK STREET			1.970	99,842.57	.00	103,706.31	100.0
BS 6-R 0050-01-064 CL 50-1-64							
LANDSCAPE DEVELOPMENT							
WORK ORDER-	02-11-99	WORK BEGAN-	03-31-99	*****			
DATE WORK COMPLETED-	12-28-99	TIME COMPUTED-	02-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	103	*****			
GREENCARE, INC.							
CONTRACT 12983017			TOTALS	99,842.57	.00	103,706.31	100.0
BRAZOS BS 6-R			2.959	465,087.53	.00	.00	.0
FM 158 SH 6							
0212-03-040 CPM 212-3-40							
REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 12993039			TOTALS	465,087.53	.00	.00	0.0
BRAZOS BS 6-R			4.109	983,850.50	.00	.00	.0
SH 6 0.3 MILE SOUTH OF ROCK PRAIRIE ROAD							
0049-12-059 CPM 49-12-59							
HMA OVERLAY AND PAVEMENT MARKINGS							
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 12993081			TOTALS	983,850.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON	0.80 MI NW OF FM 60 IN LYONS		6.209	10,400,123.69	194,885.21	2,692,909.71	27.2
SH 36	0.08 MI SE OF FM 1361 IN SOMEVILLE						
0186-03-035							
NH 99(5)	WDN GR STRS & SURF						
WORK ORDER-	06-09-99	WORK BEGAN-	07-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	23				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 04993056			TOTALS	10,400,123.69	194,885.21	2,692,909.71	27.2
BURLESON	AT LOCATIONS 2.2 AND 2.4 MI EAST		.003	257,015.55	.00	253,000.62	100.0
FM 166	OF SH 36 IN CALDWELL						
0955-01-019							
CPM 955-1-19	REPLACE CULVERT						
WORK ORDER-	08-11-99	WORK BEGAN-	08-30-99				
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	08-27-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	95				
YOUNG CONTRACTORS, INC.							
CONTRACT 07993107			TOTALS	257,015.55	.00	253,000.62	100.0
BURLESON	THE BRAZOS RIVER		3.222	4,765,538.28	252,395.09	1,184,309.06	26.1
FM 60	FM 50						
0506-02-017							
STP 99(380)RM	GR, STRS, BS & SURF TREAT & HMA						
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99				
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	10				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08993009			TOTALS	4,765,538.28	252,395.09	1,184,309.06	26.1
BURLESON	ETC CONCRETE SECTION S OF SH 21		70.415	1,064,628.48	.00	.00	.0
SH 36	ETC SECOND DAVIDSON CREEK						
0186-03-054	ETC						
CPM 186-3-54	ONE COURSE SURFACE TREATMENT						
WORK ORDER-	12-16-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEHMAN & KENG PAVING COMPANY, INC.							
CONTRACT 11993037			TOTALS	1,064,628.48	.00	.00	0.0
BURLESON	0.2 MILE EAST OF SH 36		11.176	2,941,979.71	.00	.00	.0
SH 21	THE BRAZOS RIVER						
0116-03-055							
CSR 116-3-55	PAV REPAIRS, 1 CRSE SURF TREAT AND HMA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 12993008			TOTALS	2,941,979.71	.00	.00	0.0
FREESTONE	US 84/SH 75 INTERSECTION		.001	70,773.59	13,595.44	81,921.17	100.0
US 84							
0057-04-019							
C 57-4-19	UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	10-11-98				
DATE WORK COMPLETED-	12-31-99	TIME COMPUTED-	10-11-98				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	57				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06983078			TOTALS	70,773.59	13,595.44	81,921.17	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE FM 553			7.513	1,262,239.32	464,408.53	1,112,044.44	92.7
US 84 IH 45							
0057-03-025							
CPM 57-3-25 ONE CRSE SURF TRT AND HMA OVERLAY							
WORK ORDER-	09-03-99	WORK BEGAN-	10-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98				
YOUNG CONTRACTORS, INC.							
CONTRACT 07993100			TOTALS	1,262,239.32	464,408.53	1,112,044.44	92.7
FREESTONE FM 489			9.502	4,632,402.20	.00	6,113,533.03	99.9
US 84 US 79							
0057-05-020							
STP 96(806)R GR, STRS, BASE AND SURFACE							
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	183				
WORKING DAYS CHARGED-	494	PERCENT TIME USED-	99				
GLENN FUQUA, INC.							
CONTRACT 08963007			TOTALS	4,632,402.20	.00	6,113,533.03	99.9
FREESTONE STATION 35+143			.653	2,586,429.16	.00	2,310,368.61	94.3
IH 45 STA 35+796							
0675-01-034							
CC 675-1-34 GRADING, STRS, BASE AND SURFACING							
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98	***** ESTIMATE HAS BEEN BY-PASSED *****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* * * * *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	62	* * * * *			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	116	* * * * *			
A. L. HELMCAMP, INC.							
CONTRACT 09983043			TOTALS	2,586,429.16	.00	2,310,368.61	94.3
FREESTONE 3.5 MILES SOUTH OF FM 833			4.805	1,212,440.79	.00	.00	.0
FM 488 1.3 MILES NORTH OF FM 833							
0459-01-032							
AR 459-1-32 GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	12-17-99	WORK BEGAN-	12-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6				
A. L. HELMCAMP, INC.							
CONTRACT 11993034			TOTALS	1,212,440.79	.00	.00	0.0
FREESTONE ETC BU 84-R			90.038	1,484,575.78	.00	.00	.0
US 84 ETC 553							
0057-03-026 ETC							
CPM 57-3-26 ONE COURSE SURFACE TREATMENT							
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* * * * *			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* * * * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* * * * *			
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 11993079			TOTALS	1,484,575.78	.00	.00	0.0
GRIMES FM 2445			5.667	1,304,462.90	.00	.00	.0
FM 1774 SH 105							
1400-01-023							
CSR 1400-1-23 GRADING, STRS, BASE AND SURFACING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* * * * *			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* * * * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* * * * *			
GLENN FUQUA, INC.							
CONTRACT 12993033			TOTALS	1,304,462.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON FM 39 SH 7 0335-03-037 CPM 335-3-37			8.897	1,078,590.93	.00	.00	.0
SPOT REPAIRS, 1-CRSE SURF TRT & HMA OVER							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 01003026			TOTALS	1,078,590.93	.00	.00	0.0
LEON IH 45 0675-03-049 IM 45-2(98)			12.935	264,556.98	2,548.00	254,609.84	100.0
KEECHI CREEK FREESTONE COUNTY LINE (NB AND SB LANES) CONC PAV REPAIRS, PAV MARK							
WORK ORDER-	07-06-99	WORK BEGAN-	07-22-99	*****			
DATE WORK COMPLETED-	12-31-99	TIME COMPUTED-	07-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	17	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	77	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 06993067			TOTALS	264,556.98	2,548.00	254,609.84	100.0
LEON FM 39 0643-01-035 STP 98(125)R			1.965	2,691,872.91	48,400.60	1,954,928.92	76.4
1.0 KM E OF BNSF RAILROAD 0.9 KM W OF BNSF RAILROAD GRAD, STRS, BASE, SURFACE & RR UNDERPASS							
WORK ORDER-	12-11-98	WORK BEGAN-	01-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	52	*****			
A. L. HELMCAMP, INC.							
CONTRACT 10983049			TOTALS	2,691,872.91	48,400.60	1,954,928.92	76.4
LEON PH 0917-16-015 C 917-16-15			1.327	684,538.51	.00	.00	.0
FORT BOGGY STATE PARK MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	11-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. L. HELMCAMP, INC.							
CONTRACT 10993029			TOTALS	684,538.51	.00	.00	0.0
LEON PH 0917-16-014 C 917-16-14			3.744	517,589.47	.00	.00	.0
KEECHI CREEK WILDLIFE MANAGEMENT AREA MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	12-21-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AJAX EQUIPMENT COMPANY							
CONTRACT 11993044			TOTALS	517,589.47	.00	.00	0.0
LEON US 79 0205-05-040 CSR 205-5-40			14.502	2,723,203.73	.00	.00	.0
THE WEST CITY LIMITS OF OAKWOOD EAST OF SH 75 IN BUFFALO PLANING BRIDGES/APPR, 1 CST & HMA O/L							
WORK ORDER-	12-22-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. L. HELMCAMP, INC.							
CONTRACT 11993075			TOTALS	2,723,203.73	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LEON	FM 831		6.338	1,030,162.38'	.00'	.00'	.0'
FM 1511	FM 3178						
1145-01-035							
MC 1145-1-35	GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.		CONTRACT 12993035	TOTALS	1,030,162.38'	.00'	.00'	0.0'
MADISON	AT MUSTANG CREEK		.001	28,232.00'	.00'	.00'	.0'
FM 978							
0552-02-018							
STP 2000(193)HES	INSTALL MBGF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODUM SERVICES		CONTRACT 01003057	TOTALS	28,232.00'	.00'	.00'	0.0'
MADISON	FM 2548 IN MIDWAY		4.271	668,023.91'	2,156.00'	604,034.34'	100.0'
SH 21	THE TRINITY RIVER						
0117-05-039							
CPM 117-5-39	HMA OVERLAY						
WORK ORDER-	06-09-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-	12-08-99	TIME COMPUTED-	07-01-99	*****			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	84	*****			
A. L. HELMCAMP, INC.		CONTRACT 04993049	TOTALS	668,023.91'	2,156.00'	604,034.34'	100.0'
MADISON	ON THE IH 45 WFR FROM SP 104		2.113	430,874.33'	10,386.04'	419,929.98'	99.7'
IH 45	SH 21						
0675-05-049							
CSR 675-5-49	GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	*****			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3	*****			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	107	*****			
ANGELO IAFRATE CONSTRUCTION, L.L.C.		CONTRACT 05993096	TOTALS	430,874.33'	10,386.04'	419,929.98'	99.7'
MADISON	LOOP 160 IN NORTH ZULCH		18.494	2,005,275.32'	173,843.56'	1,863,630.81'	97.8'
SH 21	MADISONVILLE						
0117-04-033							
STP 98(222)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-30-98	WORK BEGAN-	02-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98	*****			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	37	*****			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	100	*****			
A. L. HELMCAMP, INC.		CONTRACT 06983025	TOTALS	2,005,275.32'	173,843.56'	1,863,630.81'	97.8'
MADISON	WALKER COUNTY LINE		21.382	3,701,805.51'	5,831.99'	3,638,682.77'	99.9'
IH 45	SH 75 (NORTHBOUND LANES)						
0675-05-044							
IM 45-2(93)134	ASPHALTIC CONCRETE PAYEMENT OVERLAY						
WORK ORDER-	07-09-98	WORK BEGAN-	02-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98	*****			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	144	*****			
SMITH & CO.		CONTRACT 06983072	TOTALS	3,701,805.51'	5,831.99'	3,638,682.77'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON ON IH 45 EFR FROM BEDIAS CREEK		13.139	1,329,155.78'	17,150.00'	1,287,832.31'	100.0'
IH 45 SH 21						
0675-05-045 LMT TRT SUBG, ADDL BS, SURF TREAT						
0675-05-45						
WORK ORDER-	12-18-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-	10-18-99	TIME COMPUTED-	02-26-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	81			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11983035		TOTALS	1,329,155.78'	17,150.00'	1,287,832.31'	100.0'
MADISON 4.9 MILES EAST OF THE BRAZOS COUNTY LINE		8.473	1,866,990.62'	.00'	.00'	.0'
OSR FM 39						
0475-03-053 GRADING, STRUCTURES, BASE AND SURFACING						
0475-03-53						
WORK ORDER-	12-17-99	WORK BEGAN-	12-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
A. L. HELMCAMP, INC.						
CONTRACT 11993033		TOTALS	1,866,990.62'	.00'	.00'	0.0'
MILAM CEDAR PARK		6.686	1,219,593.80'	.00'	.00'	.0'
US 79 0.7 MILE WEST OF RM 502						
0204-08-045						
CPM 204-8-45 SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L						
ROBERTSON 0.4 MILE EAST OF TOMBSTONE CREEK		10.116	1,961,196.58'	.00'	.00'	.0'
US 79 THE SH 6 INTERCHANGE						
0205-01-034						
CSR 205-1-34 1-COURSE SURFACE TREATMENT & HMA OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 01003005		TOTALS	3,180,790.38'	.00'	.00'	0.0'
MILAM ON CR 398 AT BRUSHY CREEK		.141	269,497.50'	2,570.00'	254,950.72'	100.0'
CR						
0917-12-038						
BR 94(29)OX GR, BASE AND BR STRS						
WORK ORDER-	05-24-99	WORK BEGAN-	07-09-99			
DATE WORK COMPLETED-	12-14-99	TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	104			
APAC-TEXAS, INC.						
CONTRACT 04993034		TOTALS	269,497.50'	2,570.00'	254,950.72'	100.0'
MILAM 0.5 MILE WEST OF FM 908		1.175	565,618.37'	3,804.36'	661,768.22'	100.0'
US 79 0.7 MILE EAST OF FM 908						
0204-06-048						
STP 99(182)R PLAN EXT ASPH, CONC REP, SURF TRT, PV MK						
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-	12-02-99	TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	86			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04993085		TOTALS	565,618.37'	3,804.36'	661,768.22'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MILAM 2.4 KM S OF FM 1915		25.806	3,616,757.44'	29,169.03'	1,785,514.17'	51.9'
US 190 BELL COUNTY LINE						
0185-02-031						
STP 99(368)R PLANE, SURF TRT, O/L, STR ENHANC & PAV MRKS						
WORK ORDER-	06-30-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	98			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05993006		TOTALS	3,616,757.44'	29,169.03'	1,785,514.17'	51.9'
MILAM ON COUNTY ROAD 212 AT ELM CREEK		.393	481,003.31'	72,252.40'	310,639.12'	67.9'
CR						
0917-12-039						
BR 94(31)OX GR, BASE AND BR STRS						
WORK ORDER-	07-16-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	87			
APAC-TEXAS, INC.						
CONTRACT 06993065		TOTALS	481,003.31'	72,252.40'	310,639.12'	67.9'
MILAM 0.3 MI EAST OF ROCKY CREEK		4.860	10,722,511.88'	269,858.40'	809,733.64'	7.9'
US 79 CR 306						
0204-06-032						
NH 99(542) GR STRS BASE & SURF						
WORK ORDER-	10-15-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	461	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	6			
HUNTER INDUSTRIES, INC.						
CONTRACT 08993074		TOTALS	10,722,511.88'	269,858.40'	809,733.64'	7.9'
MILAM US 77 SOUTH OF CAMERON		9.036	3,294,524.45'	255,127.72'	262,209.28'	8.2'
SH 36 US 79 IN MILANO						
0185-04-041						
STP 99(645)R SURFACE TREATMENT AND HMA OVERLAY						
WORK ORDER-	10-27-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	12			
YOUNG CONTRACTORS, INC.						
CONTRACT 09993037		TOTALS	3,294,524.45'	255,127.72'	262,209.28'	8.2'
MILAM 0.9 MILE WEST OF FM 908		1.301	516,790.43'	.00'	.00'	.0'
US 79 0.3 MILE EAST OF EAST C/L OF ROCKDALE						
0204-06-049						
STP 2000(23)R CONC REPAIR, HOT ASPH-RUB SEAL AND HMA						
WORK ORDER-	11-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 10993020		TOTALS	516,790.43'	.00'	.00'	0.0'
MILAM US 77		8.261	1,821,255.36'	236,774.45'	361,283.10'	20.8'
FM 485 FM 1915						
0262-07-025						
CSR 262-7-25 LINE TREAT EXIST BASE, FLEX BS & 2 1-CST						
WORK ORDER-	11-09-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	18			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 10993063		TOTALS	1,821,255.36'	236,774.45'	361,283.10'	20.8'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM US 77		3.165	538,112.06	131,032.58	131,032.58	25.3
FM 2095 FM 3242						
1953-01-015						
AR 1953-1-15 LM & CEM TRT EXIST BS, SEAL & ETC.						
WORK ORDER-	12-09-99	WORK BEGAN-	12-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11993039		TOTALS	538,112.06	131,032.58	131,032.58	25.3
MILAM LITTLE RIVER SLOUGH BRIDGE		8.125	1,181,835.76	.00	.00	.0
FM 486 1.7 MILES NORTH OF REF. MARK. 500						
O337-05-028						
CSR 337-5-28 LM TRT EXIST BS,FLEX BS,2 1-CST & ETC						
WORK ORDER-	12-16-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11993080		TOTALS	1,181,835.76	.00	.00	0.0
MILAM 0.2 MILE SOUTH OF US 79		.767	390,911.39	.00	.00	.0
FM 486 THE NORTH CITY LIMITS OF THORNDALE						
O590-05-035						
MC 590-5-35 LM TRT EXIST BS,SURF,HMA OL,STRUCT,PV MK						
WORK ORDER-	12-29-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11993087		TOTALS	390,911.39	.00	.00	0.0
ROBERTSON 2.4 KM N OF OSR		7.351	3,968,987.64	44,389.54	1,505,465.94	39.9
SH 6 OSR (BRAZOS COUNTY LINE)						
O049-08-051						
NH 98(310) REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	65			
A. L. HELMCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64	44,389.54	1,505,465.94	39.9
ROBERTSON ON COUNTY ROAD 275		.183	184,874.39	.00	.00	.0
CR AT STEELE CREEK						
O917-18-027						
BR 96(430)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CACTUS CONCRETE, INC.						
CONTRACT 12993030		TOTALS	184,874.39	.00	.00	0.0
ROBERTSON 1.0 MILE WEST OF THE NAVASOTA RIVER		1.039	336,319.20	.00	.00	.0
US 79 THE WEST END OF NAVASOTA RIVER BRIDGE						
O205-02-043						
CSR 205-2-43 CEMENT TREAT, SEAL AND HMA OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 12993083		TOTALS	336,319.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER SH 75 AND FM 1696 (EAST INTERSECTION)		.300	25,128.46	.00	24,112.52	100.0
SH 75 0166-08-036 STP 99(108)HES						
INSTALL SAFETY LIGHTING						
WORK ORDER-	02-12-99	WORK BEGAN-	05-13-99	*****		
DATE WORK COMPLETED-	12-10-99	TIME COMPUTED-	05-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	100	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 01993017		TOTALS	25,128.46	.00	24,112.52	100.0
WALKER MONTGOMERY COUNTY LINE		38.281	7,477,658.31	29,574.85	1,360,135.55	19.1
IH 45 SH 19 (NORTHBOUND LANES)						
0675-07-058 IM 45-2(97)						
HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS						
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99	*****		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	151	*****		
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	29	*****		
CGU INSURANCE COMPANY						
CONTRACT 01993042		TOTALS	7,477,658.31	29,574.85	1,360,135.55	19.1
WALKER ON IH 45 NORTHBOUND LANES		2.139	3,556,411.58	384,017.63	2,079,914.49	61.5
IH 45 AT .8 KM N OF CANEY CREEK						
0675-07-060 C 675-7-60						
CONSTRUCT DPS WEIGH INSPECTION STATION						
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	*****		
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	66	*****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 02993074		TOTALS	3,556,411.58	384,017.63	2,079,914.49	61.5
WALKER IH 45 M FRONTAGE ROAD		4.175	3,053,066.09	300.41	2,906,433.82	99.9
FM 1791 SH 30						
1706-01-015 STP 98(126)RM						
GR, STR, BASE AND SURFACE						
WORK ORDER-	06-15-98	WORK BEGAN-	07-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	*****		
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	56	*****		
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	102	*****		
SMITH & CO.						
CONTRACT 05983053		TOTALS	3,053,066.09	300.41	2,906,433.82	99.9
WALKER INTERSECTION OF US 190 AND FM 405		.001	16,137.60	.00	15,148.32	98.8
US 190						
0213-01-032 STP 99(448)HES						
INSTALL SAFETY LIGHTING						
WORK ORDER-	07-14-99	WORK BEGAN-	10-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99	*****		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	75	*****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 06993054		TOTALS	16,137.60	.00	15,148.32	98.8
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM		24.013	4,648,608.93	6,277.91	4,568,006.60	99.9
IH 45 SH 75 TO FM 1696 (SB LANES)						
0675-06-069 IM 45-2(92)114						
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97	*****		
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30	*****		
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	93	*****		
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93	6,277.91	4,568,006.60	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALKER SWEET GUM AVENUE		8.145	490,263.64	10,473.60	496,729.97	99.9
US 190 FM 2296						
0213-01-031						
CSR 213-1-31 SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72			
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64	10,473.60	496,729.97	99.9

WALKER SH 30		8.434	4,358,732.73	.00	23,901.72	.5
IH 45 SH 75 (NORTH AND SOUTH BOUND LANES)						
0675-06-077						
IM 45-2(100) CONC PAV REAPIR AND PLACE HOT MIX ASPH						
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 07993080		TOTALS	4,358,732.73	.00	23,901.72	0.5

WALKER CR 131 (LOST INDIAN CAMP ROAD)		9.629	2,126,958.16	.00	.00	.0
FM 247 FM 2628						
0578-02-029						
AR 578-2-29 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-04-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 11993032		TOTALS	2,126,958.16	.00	.00	0.0

WALKER SH 19		5.000	1,683,251.59	.00	.00	.0
FM 405 5.0 MILES SOUTH						
0756-01-018						
AR 756-1-18 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-04-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 11993035		TOTALS	1,683,251.59	.00	.00	0.0

WALKER AT THE FM 1374 INTERSECTION		.002	138,953.58	.00	.00	.0
SH 75						
0110-01-033						
CC 110-1-33 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 11993058		TOTALS	138,953.58	.00	.00	0.0

WALKER INTERSECTION OF SH 150 AND		.001	18,878.70	.00	.00	.0
SH 150 FM 1097						
0395-01-024						
STP 2000(55)HES INST FLASHING BEACON & SAFETY LIGHTING						
WORK ORDER-	12-31-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 12993016		TOTALS	18,878.70	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON AT US 290 AND FM 577 INTERSECTION		1.300	366,918.34'	.00'	.00'	.0'
US 290 0186-06-058 CC 186-6-58						
RECONSTRUCTION OF EXISTING INTERSECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. T. BYLER CO., INC.						
CONTRACT 01003065		TOTALS	366,918.34'	.00'	.00'	0.0'
WASHINGTON AT BU 290-F/SH 105 INTERSECTION		.064	116,557.90'	.00'	129,396.67'	99.9'
BU 290F 0114-10-080 C 114-10-80						
UPGRADE TRAFFIC SIGNALS						
GRIMES AT SH 105/FM 379 INTERSECTION		.001	108,286.74'	.00'	63,297.64'	72.3'
SH 105 0315-04-057 C 315-4-57						
INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	04-16-99	WORK BEGAN-	07-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	14	*****		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	45	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03993048		TOTALS	224,844.64'	.00'	192,694.31'	88.8'
WASHINGTON INTERSECTION OF FM 109 AND FM 3456		.100	20,806.00'	.00'	20,242.88'	100.0'
FM 109 0187-06-020 STP 99(160)HES						
INSTL FLASHING BEACON & SAFETY LIGHTING						
WORK ORDER-	05-13-99	WORK BEGAN-	09-08-99	*****		
DATE WORK COMPLETED-	12-09-99	TIME COMPUTED-	08-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	81	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04993018		TOTALS	20,806.00'	.00'	20,242.88'	100.0'
WASHINGTON SH 36		2.149	2,599,516.37'	205,020.13'	2,374,478.77'	96.1'
FM 577 2447-01-019 STP 98(299)UM						
GR, STRS, BASE AND SURFACING						
WORK ORDER-	08-28-98	WORK BEGAN-	10-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98	*****		
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	86	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 07983086		TOTALS	2,599,516.37'	205,020.13'	2,374,478.77'	96.1'
WASHINGTON AT SH 36/FM 109 INTERSECTION		.001	72,847.20'	44,094.82'	67,274.44'	97.2'
SH 36 0187-01-033 C 187-1-33						
INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	08-18-99	WORK BEGAN-	11-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99	*****		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	76	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07993073		TOTALS	72,847.20'	44,094.82'	67,274.44'	97.2'
WASHINGTON 0.5 MI E OF FM 50		2.462	9,664,244.45'	330,625.70'	6,197,770.56'	67.5'
SH 105 0315-07-010 DB 98(379)						
WDN GR, STRS & SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98	*****		
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	54	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08983003		TOTALS	9,664,244.45'	330,625.70'	6,197,770.56'	67.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON	SH 36			4.650	1,532,574.88	.00	.00	.0
FM 109	THE AUSTIN COUNTY LINE							
0187-06-021								
MC 187-6-21	GRADING, STRS, BASE AND SURFACING							
WORK ORDER-	12-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 11993077				TOTALS	1,532,574.88	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						155,951,346.62		
DISTRICT ESTIMATES THIS MONTH						4,266,495.69		
DISTRICT TOTAL ESTIMATES PAID TO DATE						67,746,422.65		

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES	VARIOUS		.001	112,494.06	.00	111,384.46	99.9
SH0006	VARIOUS						
6020-89-001							
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61	*****			
P-VILLE, INCORPORATED							
CONTRACT 03984028			TOTALS	112,494.06	.00	111,384.46	99.9
GRIMES	SH 105		.392	523,259.75	.00	603,880.06	99.9
SH0006	0.392 MILES SOUTH						
6040-99-001							
RMC - 604099001	_SLOPE REPAIR						
WORK ORDER-	06-07-99	WORK BEGAN-	06-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	46	*****			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	100	*****			
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 04994011			TOTALS	523,259.75	.00	603,880.06	99.9
MADISON	VARIOUS		.001	88,379.68	.00	57,982.95	65.6
IH0045	VARIOUS						
6022-18-001							
RMC - 602218001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	*****			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	370	*****			
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	61	*****			
ROY LEE WALKER							
CONTRACT 07984035			TOTALS	88,379.68	.00	57,982.95	65.6
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		.001	118,675.01	44,259.49	116,331.21	99.7
US0077							
6020-74-001							
RMC - 602074001	RIGHT OF WAY MOWING						
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	*****			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71	*****			
HMC CONTRACTORS, INC.							
CONTRACT 02984050			TOTALS	118,675.01	44,259.49	116,331.21	99.7
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY		.001	113,856.87	.00	88,880.09	78.6
US0079							
6020-78-001							
RMC - 602078001	RIGHT OF WAY MOWING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95	*****			
LAWRENCE W. SIMS							
CONTRACT 02984053			TOTALS	113,856.87	.00	88,880.09	78.6
WASHINGTON	VARIOUS		1.000	162,219.50	.00	11,461.26	7.0
US0290	VARIOUS						
6027-18-001							
RMC - 602718001	REPAIR/INSTALL MBGF						
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	57	*****			
WILLOW CITY SIGN & RAIL, INC.							
CONTRACT 07984017			TOTALS	162,219.50	.00	11,461.26	7.0

MIS.CIS.19
 DISTRICT 17

MONTHLY STATE LET MAINTENANCE REPORT
 AS OF JAN 06, 1900

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON	VARIOUS			1.000	329,261.50	.00	39,193.60	11.9
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	38					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50	.00	39,193.60	11.9
					DISTRICT CONTRACT AMOUNT		1,448,146.37	
					DISTRICT ESTIMATES THIS MONTH		44,259.49	
					DISTRICT TOTAL ESTIMATES PAID TO DATE		1,029,113.63	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS				.001	197,548.00	.00	71,260.54	38.4
US0190								
6037-78-001								
RMC - 603778001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	38					
MGS SERVICES, INC.								
CONTRACT 01991706				TOTALS	197,548.00	.00	71,260.54	38.4
BRAZOS WOODVILLE ROAD BRIDGE				.001	78,373.89	.00	76,679.38	97.8
US0190 SH 6 FRONTAGE ROADS								
6030-24-001								
RMC - 603024001 REPAIR EXISTING FLEXIBLE PAVEMENT								
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04991701				TOTALS	78,373.89	.00	76,679.38	97.8
BRAZOS VARIOUS				.001	31,133.56	4,261.40	40,654.18	100.0
SH0006								
6017-07-001								
RMC - 601707001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97					
DATE WORK COMPLETED-	12-16-99	TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	715	PERCENT TIME USED-	98					
MERKEL CONSTRUCTION CO INC								
CONTRACT 10971703				TOTALS	31,133.56	4,261.40	40,654.18	100.0
BRAZOS VARIOUS				.001	124,000.00	5,000.00	138,475.00	99.9
SH0006 VARIOUS								
6032-79-001								
RMC - 603279001 MAINTENANCE OF ILLUMINATION SYSTEMS								
WORK ORDER-	01-20-99	WORK BEGAN-	01-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-99					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	91					
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.								
CONTRACT 11981704				TOTALS	124,000.00	5,000.00	138,475.00	99.9
BRAZOS VARIOUS				.001	47,140.00	.00	.00	.0
SH0006								
6048-83-001								
RMC - 604883001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	12-29-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MERKEL CONSTRUCTION CO INC								
CONTRACT 11991702				TOTALS	47,140.00	.00	.00	0.0
BRAZOS SH 6 AT BS 6R SOUTH				.001	65,450.00	.00	.00	.0
SH0006								
6047-51-001								
RMC - 604751001 OVERHEAD SIGN BRIDGE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 12991704				TOTALS	65,450.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS SH 21 SH0006 BS-6R 6049-47-001 RMC - 604947001				.001	40,455.00	.00	.00	.0
REPLACEMENT OF RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
N-LINE TRAFFIC MAINTENANCE, L.L.C.								
CONTRACT 12991706				TOTALS	40,455.00	.00	.00	0.0
BRAZOS BRAZOS RIVER FM0060 FM 2818 6049-48-001 RMC - 604948001				.001	18,565.00	.00	.00	.0
CLEANING JOINT AND/ OR CRACK SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12991707				TOTALS	18,565.00	.00	.00	0.0
BURLESON VARIOUS ROADWAYS SH0021 VARIOUS ROADWAYS 6021-72-001 RMC - 602172001				.001	29,407.10	.00	6,872.63	23.3
METAL BEAM GUARD FENCE & TERMINAL REPAIR								
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	71					
MERKEL CONSTRUCTION CO INC								
CONTRACT 04981702				TOTALS	29,407.10	.00	6,872.63	23.3
BURLESON VARIOUS SH0021 VARIOUS 6018-39-001 RMC - 601839001				.001	71,220.00	.00	84,641.62	99.9
SIGNAL INSTALLATION / UPGRADE								
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	81					
WORKING DAYS CHARGED-	716	PERCENT TIME USED-	96					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 10971704				TOTALS	71,220.00	.00	84,641.62	99.9
FREESTONE VARIOUS ROADS SH0075 VARIOUS ROADS 6037-49-001 RMC - 603749001				340.700	118,968.84	.00	116,677.21	98.8
ROADSIDE MOWING								
WORK ORDER-	06-01-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	53					
TEXAS TREE & LANDSCAPE								
CONTRACT 02991708				TOTALS	118,968.84	.00	116,677.21	98.8
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY SH0075 VARIOUS ROADS IN FREESTONE COUNTY 6045-58-001 RMC - 604558001				.010	157,500.00	.00	.00	.0
BASE REPAIR								
WORK ORDER-	01-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 08991702				TOTALS	157,500.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY		.001	68,600.00	.00	.00	.0
SH0075	VARIOUS ROADS IN FREESTONE COUNTY						
6045-60-001							
RMC - 604560001	REPAIR/UPGRADE METAL GUARD FENCE						
WORK ORDER-	01-04-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MERKEL CONSTRUCTION CO INC							
	CONTRACT 08991703	TOTALS		68,600.00	.00	.00	0.0
FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY		9.802	67,700.00	.00	82,650.00	99.9
US0084	VARIOUS ROADS WITHIN FREESTONE COUNTY						
6035-05-001							
RMC - 603505001	TREE AND BRUSH CONTROL						
WORK ORDER-	02-17-99	WORK BEGAN-	02-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	42	*****			
MCKINNEY CO							
	CONTRACT 12981702	TOTALS		67,700.00	.00	82,650.00	99.9
FREESTONE	VARIOUS ROADS		.001	51,380.00	.00	.00	.0
SH0075	VARIOUS ROADS IN FREESTONE CO						
6048-84-001							
RMC - 604884001	REMOVE AND REPLACE PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
N-LINE TRAFFIC MAINTENANCE, L.L.C.							
	CONTRACT 12991705	TOTALS		51,380.00	.00	.00	0.0
GRIMES	VARIOUS		.001	82,172.09	.00	81,464.35	99.9
SH0006	VARIOUS						
6037-41-001							
RMC - 603741001	MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34	*****			
P-VILLE, INCORPORATED							
	CONTRACT 02991707	TOTALS		82,172.09	.00	81,464.35	99.9
GRIMES	VARIOUS		.001	105,000.00	.00	100,590.00	95.8
FM2988	VARIOUS						
6039-81-001							
RMC - 603981001	DITCH & CULVERT END CLEANING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	76	*****			
AJAX EQUIPMENT COMPANY							
	CONTRACT 03991703	TOTALS		105,000.00	.00	100,590.00	95.8
GRIMES	WALKER COUNTY LINE		.001	53,090.00	.00	.00	.0
SH0030	BRAZOS COUNTY LINE						
6042-38-001							
RMC - 604238001	INSTALL AND/OR REMOVE SIGNS						
WORK ORDER-	09-22-99	WORK BEGAN-	09-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	73	*****			
ANTHONY RANCH CONSTRUCTION							
	CONTRACT 05991704	TOTALS		53,090.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES	VARIOUS ROADWAYS		.001	34,030.50	.00	12,078.36	35.4
SH0006	VARIOUS ROADWAYS						
6025-96-001							
RMC - 602596001	METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	461	PERCENT TIME USED-	63				
WILLOW CITY SIGN & RAIL, INC.							
CONTRACT 06981701			TOTALS	34,030.50	.00	12,078.36	35.4
GRIMES	VARIOUS		.001	99,680.00	.00	.00	.0
SH0090	VARIOUS						
6050-43-001							
RMC - 605043001	TREE TRIMMING & UNDERBRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GRITEX, INC.							
CONTRACT 12991711			TOTALS	99,680.00	.00	.00	0.0
GRIMES	VARIOUS		.001	75,000.00	.00	.00	.0
SH0006	VARIOUS						
6050-47-001							
RMC - 605047001	TREE TRIMMING & UNDERBRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
P-VILLE, INCORPORATED							
CONTRACT 12991712			TOTALS	75,000.00	.00	.00	0.0
LEON	VARIOUS ROADS IN LEON COUNTY		.001	29,680.00	2,287.48	26,079.14	87.8
US0079							
6021-14-001							
RMC - 602114001	RAISED PAVEMENT MARKERS						
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	550	PERCENT TIME USED-	75				
PAVEMENT MARKINGS							
CONTRACT 02981703			TOTALS	29,680.00	2,287.48	26,079.14	87.8
LEON	EAST SIDE OF US 79		.001	10,137.16	.00	.00	.0
US0079	0.1 MILES NORTH OF FM 3						
6043-03-001							
RMC - 604303001	INSTALLATION OF CHAINLINK FENCE						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99				
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
EAGLE SERVICE							
CONTRACT 06991703			TOTALS	10,137.16	.00	.00	0.0
LEON	VARIOUS LOCATIONS		.001	33,335.00	.00	30,919.00	92.7
SH0075	VARIOUS LOCATIONS						
6029-92-001							
RMC - 602992001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-04-99	WORK BEGAN-	01-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	98				
T & L CLEANING SERVICES							
CONTRACT 08981701			TOTALS	33,335.00	.00	30,919.00	92.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON VARIOUS LOCATIONS			.001	129,920.00'	9,979.48'	10,068.80'	7.7'
US0079 VARIOUS LOCATIONS							
6044-41-001							
RMC - 604441001 LITTER PICKUP & DISPOSAL							
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	5				
L & M CLEANING SERVICE							
CONTRACT 09991702			TOTALS	129,920.00'	9,979.48'	10,068.80'	7.7'
LEON VARIOUS LOCATIONS			.001	60,100.00'	.00'	.00'	.0'
SH0075 VARIOUS LOCATIONS							
6047-87-001							
RMC - 604787001 TREE REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCKINNEY CO							
CONTRACT 10991702			TOTALS	60,100.00'	.00'	.00'	0.0'
LEON VARIOUS LOCATIONS			.001	52,146.75'	.00'	.00'	.0'
SH0075 VARIOUS LOCATIONS							
6049-03-001							
RMC - 604903001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K & M SERVICES							
CONTRACT 11991703			TOTALS	52,146.75'	.00'	.00'	0.0'
MADISON VARIOUS			.001	72,029.89'	28,611.14'	72,029.89'	99.9'
IH0045 VARIOUS							
6022-06-001							
RMC - 602206001 SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79				
ARGO COATINGS, LLC							
CONTRACT 05981701			TOTALS	72,029.89'	28,611.14'	72,029.89'	99.9'
MADISON VARIOUS ROADS IN MADISON COUNTY			.001	64,000.00'	8,038.00'	60,954.00'	95.2'
IH0045 VARIOUS ROADS IN MADISON COUNTY							
6022-21-001							
RMC - 602221001 TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87				
K & R CONTRACTORS							
CONTRACT 05981702			TOTALS	64,000.00'	8,038.00'	60,954.00'	95.2'
MADISON VARIOUS			.001	17,700.00'	.00'	.00'	.0'
IH0045 VARIOUS							
6050-00-001							
RMC - 605000001 TREE REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY LEE WALKER							
CONTRACT 12991708			TOTALS	17,700.00'	.00'	.00'	0.0'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			

* CONTRACT IDENTIFICATION AND INFORMATION							
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY	.001		65,658.23'	2,453.83'	8,696.22'	13.2'
FM1600							
6035-98-001							
RMC - 603598001	LITTER PICKUP						
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	10				
M&M							
CONTRACT 01991702				TOTALS	65,658.23'	2,453.83'	8,696.22' 13.2'

MILAM	AT CEDAR PARK PICNIC AREA	.437		7,288.50'	2,915.40'	7,288.50'	99.9'
US0079	CEDAR PARK PICNIC AREA						
6037-17-001							
RMC - 603717001	INSTALL CHAIN LINK FENCE						
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100				
FOUR SEASONS DEVELOPMENT CO., INC.							
CONTRACT 01991705				TOTALS	7,288.50'	2,915.40'	7,288.50' 99.9'

MILAM	VARIOUS REST AREAS IN MILAM COUNTY	.001		21,012.00'	.00'	.00'	.0'
US0079	VARIOUS REST AREAS IN MILAM COUNTY						
6039-14-001							
RMC - 603914001	PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN TRUBEE DISTRIBUTOR							
CONTRACT 02991712				TOTALS	21,012.00'	.00'	.00' 0.0'

MILAM	VARIOUS HIGHWAYS	.338		8,168.00'	314.00'	6,660.00'	81.5'
US0079	VARIOUS HIGHWAYS						
6025-97-001							
RMC - 602597001	JANITORIAL AND/OR GROUNDS MAINTENANCE						
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	593	PERCENT TIME USED-	81				
DEAN TRUBEE DISTRIBUTOR							
CONTRACT 04981706				TOTALS	8,168.00'	314.00'	6,660.00' 81.5'

MILAM	VARIOUS ROADWAYS	.001		38,329.00'	6,480.51'	33,331.48'	86.9'
US0079	VARIOUS ROADWAYS						
6026-12-001							
RMC - 602612001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	551	PERCENT TIME USED-	75				
MERKEL CONSTRUCTION CO INC							
CONTRACT 04981707				TOTALS	38,329.00'	6,480.51'	33,331.48' 86.9'

MILAM	PICNIC AREAS IN MILAM COUNTY	.001		22,749.36'	854.01'	4,295.43'	18.8'
US0079	PICNIC AREAS IN MILAM COUNTY						
6044-70-001							
RMC - 604470001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	20				
N-LINE TRAFFIC MAINTENANCE, L.L.C.							
CONTRACT 06991704				TOTALS	22,749.36'	854.01'	4,295.43' 18.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		.001	83,565.02'	3,155.81'	3,155.81'	3.7'
FM1600							
6049-22-001							
RMC - 604922001	LITTER PICKUP						
WORK ORDER-	12-07-99	WORK BEGAN-	12-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	2				
MGS SERVICES, INC.							
CONTRACT 10991703			TOTALS	83,565.02'	3,155.81'	3,155.81'	3.7'
MILAM	IN MILANO		.132	4,300.02'	.00'	4,300.02'	99.9'
US0079							
6035-06-001							
RMC - 603506001	_CULVERT CLEANING						
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99				
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100				
WELLMANN ENTERPRISES							
CONTRACT 11981702			TOTALS	4,300.02'	.00'	4,300.02'	99.9'
MILAM	US 77		1.702	168,783.86'	124,366.57'	124,366.57'	73.6'
FM0485	3.99 MILES WEST OF FM 979						
6045-01-001							
RMC - 604501001	REHAB EXISTING FLEX PAVEMENT STRUCTURE						
WORK ORDER-	12-06-99	WORK BEGAN-	12-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	21				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11991701			TOTALS	168,783.86'	124,366.57'	124,366.57'	73.6'
ROBERTSON	VARIOUS HIGHWAYS		.001	75,713.70'	21,384.20'	72,374.84'	95.8'
US0190							
6037-79-001							
RMC - 603779001	RIGHT OF WAY MOWING						
WORK ORDER-	05-21-99	WORK BEGAN-	05-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	44				
TEXAS TREE & LANDSCAPE							
CONTRACT 02991709			TOTALS	75,713.70'	21,384.20'	72,374.84'	95.8'
ROBERTSON	US 79		6.300	136,485.00'	.00'	.00'	.0'
FM1940	CAMP CREEK, ETC						
6040-00-001							
RMC - 604000001	INSTALL GRATE INLETS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AJAX EQUIPMENT COMPANY							
CONTRACT 03991704			TOTALS	136,485.00'	.00'	.00'	0.0'
ROBERTSON	VARIOUS		.001	21,100.00'	.00'	.00'	.0'
FM0046	VARIOUS						
6041-84-001							
RMC - 604184001	PAVEMENT MARKINGS						
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99				
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TWO SISTER'S CONSTRUCTION COMPANY							
CONTRACT 03991705			TOTALS	21,100.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY				.001	47,305.55'	718.67'	718.67'	1.5'
US0190								
6041-85-001								
RMC - 604185001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4					
RIGGINS LANDSCAPING								
CONTRACT 03991706				TOTALS	47,305.55'	718.67'	718.67'	1.5'
ROBERTSON VARIOUS				.001	52,190.00'	.00'	.00'	.0'
SH0006								
6042-62-001								
RMC - 604262001 TREE & BRUSH REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 05991705				TOTALS	52,190.00'	.00'	.00'	0.0'
ROBERTSON VARIOUS ROADWAYS				.001	47,779.00'	4,320.15'	67,360.59'	99.9'
US0190								
6029-11-001								
RMC - 602911001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	99					
MERKEL CONSTRUCTION CO INC								
CONTRACT 07981701				TOTALS	47,779.00'	4,320.15'	67,360.59'	99.9'
ROBERTSON VARIOUS				.001	27,455.00'	.00'	7,615.00'	100.0'
SH0006								
6045-62-001								
RMC - 604562001 TREE & BRUSH REMOVAL								
WORK ORDER-	09-27-99	WORK BEGAN-	10-06-99					
DATE WORK COMPLETED-	12-21-99	TIME COMPUTED-	10-07-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	21					
TEXAS MOWING SERVICE								
CONTRACT 07991704				TOTALS	27,455.00'	.00'	7,615.00'	100.0'
ROBERTSON VARIOUS				.001	30,434.50'	.00'	.00'	.0'
FM0046								
6049-26-001								
RMC - 604926001 PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 10991704				TOTALS	30,434.50'	.00'	.00'	0.0'
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY				.001	59,920.36'	.00'	.00'	.0'
US0190								
6049-27-001								
RMC - 604927001 LITTER PICKUP								
WORK ORDER-	12-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MGS SERVICES, INC.								
CONTRACT 10991705				TOTALS	59,920.36'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON FRANKLIN OWENSVILLE				3.041	118,584.00	.00	.00	.0
6047-18-001 RMC - 604718001								
EXTEND EXISTING CULVERTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SKYHAWK CONSTRUCTION CO., INC.								
CONTRACT 12991702				TOTALS	118,584.00	.00	.00	0.0
WALKER VARIOUS				.001	47,820.00	.00	44,127.00	92.2
IH0045 VARIOUS								
6021-13-001 RMC - 602113001								
REMOVE/REPLACE PAVEMENT MARKERS								
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53					
PAVEMENT MARKINGS								
CONTRACT 02981702				TOTALS	47,820.00	.00	44,127.00	92.2
WALKER VARIOUS				.001	90,993.76	.00	86,532.16	95.0
IH0045 VARIOUS								
6037-18-001 RMC - 603718001								
MOWING OF HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	104					
ROY LEE WALKER								
CONTRACT 02991703				TOTALS	90,993.76	.00	86,532.16	95.0
WALKER JCT OF SH 30 AND US 190				.157	18,903.10	.00	.00	.0
US0190 SAME								
6039-71-001 RMC - 603971001								
CURB AND GUTTER								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY								
CONTRACT 04991702				TOTALS	18,903.10	.00	.00	0.0
WALKER VARIOUS				32.000	69,917.56	.00	.00	22.7
FM1791 VARIOUS								
6035-22-001 RMC - 603522001								
TREES, UNDERBRUSH AND SHRUBS								
WORK ORDER-	12-02-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY LEE WALKER								
CONTRACT 05991701				TOTALS	69,917.56	.00	.00	22.7
WALKER VARIOUS				879.000	157,528.80	.00	38,581.92	25.8
IH0045 VARIOUS								
6040-96-001 RMC - 604096001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	23					
ROY LEE WALKER								
CONTRACT 05991703				TOTALS	157,528.80	.00	38,581.92	25.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER VARIOUS				.001	45,000.00	.00	.00	.0
FM1375 VARIOUS								
6045-03-001								
RMC - 604503001								
DITCH AND CULVERT CLEANING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEFF SAUTTER								
CONTRACT 08991701				TOTALS	45,000.00	.00	.00	0.0

WALKER VARIOUS				1.600	45,050.00	.00	.00	.0
IH0045 MADISON COUNTIES								
6046-00-001								
RMC - 604600001								
METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	11-23-99	WORK BEGAN-	12-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T & L CLEANING SERVICES								
CONTRACT 10991701				TOTALS	45,050.00	.00	.00	0.0

WALKER VARIOUS				.001	23,324.82	.00	.00	.0
US0190 VARIOUS								
6047-35-001								
RMC - 604735001								
MAILBOX SUPPORTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 12991703				TOTALS	23,324.82	.00	.00	0.0

WALKER VARIOUS				46.500	123,926.00	.00	.00	.0
SH0030 VARIOUS								
6050-04-001								
RMC - 605004001								
SMALL ROADSIDE SIGN ASSEMBLIES.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 12991709				TOTALS	123,926.00	.00	.00	0.0

WASHINGTON US 290				1.000	84,305.16	22,855.66	88,552.54	99.9
FM1155 SH 105								
6035-59-001								
RMC - 603559001								
INSTALL AND/OR REMOVE SIGNS								
WORK ORDER-	04-08-99	WORK BEGAN-	07-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	95					
MLG FIRST AMERICAN COMPANY								
CONTRACT 01991704				TOTALS	84,305.16	22,855.66	88,552.54	99.9

WASHINGTON VARIOUS				1.000	73,508.31	17,109.81	72,434.70	98.5
US0290 VARIOUS								
6037-95-001								
RMC - 603795001								
MOWING RIGHT OF WAY								
WORK ORDER-	05-14-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	61					
TEXAS TREE & LANDSCAPE								
CONTRACT 02991711				TOTALS	73,508.31	17,109.81	72,434.70	98.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON	VARIOUS			1.000	89,830.00	3,550.98	44,503.28	49.5
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49					
ROY LEE WALKER								
	CONTRACT 10981702	TOTALS			89,830.00	3,550.98	44,503.28	49.5
DISTRICT CONTRACT AMOUNT							3,992,391.39	
DISTRICT ESTIMATES THIS MONTH							268,657.10	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,726,988.83	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	0.1 MI N OF BETHANY RD		5.265	42,346,047.74	253,181.66	40,306,319.08	99.9
US 75	S OF SH 121						
0047-06-097							
NH 96(637)M	GR, STRS & SURF						
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96				
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	954	PERCENT TIME USED-	100				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 06963043			TOTALS	42,346,047.74	253,181.66	40,306,319.08	99.9

COLLIN	W OF FM 1827		5.318	15,894,563.78	111,378.86	15,411,127.72	99.9
US 380	PRINCETON						
0135-03-029							
NH 97(5)	GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	46				
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	95				
SUNMOUNT CORPORATION							
CONTRACT 07973003			TOTALS	15,894,563.78	111,378.86	15,411,127.72	99.9

COLLIN	PRINCETON		3.507	9,912,303.15	.00	9,863,531.31	99.9
US 380	M SIDE OF LAKE LAVON						
0135-04-018							
NH 97(6)	GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	100				
SUNMOUNT CORPORATION							
CONTRACT 07973062			TOTALS	9,912,303.15	.00	9,863,531.31	99.9

COLLIN	NORTH CITY LIMITS OF SACHSE		1.354	8,120,831.30	.00	.00	.0
SH 78	FM 544						
0281-02-047							
STP 97(411)UM	GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SITE CONCRETE, INC.							
CONTRACT 07993006			TOTALS	8,120,831.30	.00	.00	0.0

COLLIN	AT THROCKMORTON CRK		.663	1,292,957.69	65,153.85	403,496.53	32.8
FM 455							
0816-04-032							
CC 816-4-32	REVIEW PLANS & ADMINISTER CONST CONTRACT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	47				
APAC-TEXAS, INC.							
CONTRACT 07993048			TOTALS	1,292,957.69	65,153.85	403,496.53	32.8

COLLIN	ON SYNERGY PARK BLVD, RENNER		.977	1,739,649.57	199,581.72	202,255.49	12.2
CS	FLOYD ROAD						
0918-24-064							
STP 97(413)MM	GRADING, BASE AND PAVING						
WORK ORDER-	10-01-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	13				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 08993027			TOTALS	1,739,649.57	199,581.72	202,255.49	12.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COLLIN FM 2170		6.794	986,944.83	452,995.61	960,464.26	99.9
FM 1378 FM 3412						
1392-01-023						
CPM 1392-1-23 ACP OVERLAY						
WORK ORDER-	09-24-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	71			
APAC-TEXAS, INC.						
CONTRACT 08993058		TOTALS	986,944.83	452,995.61	960,464.26	99.9

COLLIN AT VIRGINIA PARKWAY		1.250	1,415,431.90	147,437.05	158,549.67	11.7
US 75						
0047-14-047						
CD 47-14-47 INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	20			
TISEO PAVING CO.						
CONTRACT 08993117		TOTALS	1,415,431.90	147,437.05	158,549.67	11.7

COLLIN FM 720		4.024	14,530,977.24	248,212.22	8,443,083.40	61.1
SH 289 SH 121						
0091-05-029						
STP 97(601)UM WDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	85			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24	248,212.22	8,443,083.40	61.1

COLLIN ON CUSTER ROAD FROM LEGACY DR, N		2.040	5,229,985.22	54,903.87	5,166,902.24	99.9
MH FM 2170 IN PLANO						
8014-18-001						
STP 97(624)MM WDN GR STRS & SURF						
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	126			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22	54,903.87	5,166,902.24	99.9

COLLIN ON PLANO PARKWAY, ALMA		8.309	4,465,000.52	41,011.54	4,586,421.27	99.9
CS PRESTON ROAD						
0918-24-047						
STP 95(18)MM GR, BASE & PAV						
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	105			
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	98			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973051		TOTALS	4,465,000.52	41,011.54	4,586,421.27	99.9

COLLIN 0.2 MILE EAST OF SP RR		2.173	11,119,803.95	115,953.35	10,410,546.78	98.5
US 380 WEST OF FM 1827						
0135-03-037						
NH 97(591) GRADING, STRUCTURES AND SURF						
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	84			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002		TOTALS	11,119,803.95	115,953.35	10,410,546.78	98.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN PRESTON ROAD				5.884	7,937,705.74	.00	7,785,616.36	99.9
MH US 75 SB FRONTAGE ROAD								
8024-18-002								
STP 97(258)MM GRD, STRS, BASE, PAYEMENT WIDENING								
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 11973031				TOTALS	7,937,705.74	.00	7,785,616.36	99.9
COLLIN CHAPARRAL RD, N				3.266	11,337,445.71	232,672.60	6,809,690.48	63.2
SH 5 FM 2170								
0047-09-019								
STP 98(117)MM GR STRS & SURF								
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	43					
SITE CONCRETE, INC.								
CONTRACT 11983002				TOTALS	11,337,445.71	232,672.60	6,809,690.48	63.2
COLLIN VARIOUS LOCATION IN COLLIN COUNTY				166.610	712,639.00	.00	.00	.0
VA								
0918-24-072								
CPM 918-24-72 LEVELING OVERLAY AND FLEXIBLE BASE REPR								
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 11993082				TOTALS	712,639.00	.00	.00	0.0
COLLIN WILSON CREEK				3.860	1,476,969.27	.00	.00	.0
US 75 SH 121								
0047-06-114								
STP 99(472)HES PLACE CONCRETE BARRIER IN MEDIAN								
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 12993024				TOTALS	1,476,969.27	.00	.00	0.0
COLLIN FM 2551				2.200	6,538,553.09	.00	.00	.0
FM 544 FM 1378								
0619-03-037								
STP 99(236)RM GRADING, STRUCTURES, BASE AND SURFACE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GLENN THURMAN, INC.								
CONTRACT 12993047				TOTALS	6,538,553.09	.00	.00	0.0
DALLAS S OF MACARTHUR				1.343	36,839,998.90	.00	.00	.0
SH 161 N OF IH 635								
2964-01-015								
NH 2000(171) GR, STRS & SURF NEW LOC								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,028	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 01003001				TOTALS	36,839,998.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT BELTLINE ROAD		.001	309,749.97	.00	.00	.0
SH 114						
0353-04-079						
CSR 353-4-79 SLOPE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, INC.						
CONTRACT 01003033		TOTALS	309,749.97	.00	.00	0.0
DALLAS US 75 TO IH 35E, ETC.		17.311	1,370,000.00	.00	.00	.0
IH 635 ETC						
2374-01-119 ETC						
CM 2000(85) INSTALLATION OF VIDEO DETECTORS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 01003045		TOTALS	1,370,000.00	.00	.00	0.0
DALLAS 0.2 MI WEST OF BELT LINE ROAD		.965	7,414,840.67	310,570.75	5,412,190.47	76.8
MH 0.5 MI EAST OF BELT LINE ROAD						
8050-18-029						
C 8050-18-29 RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	132	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	75	*****		
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67	310,570.75	5,412,190.47	76.8
DALLAS ON MH 1204 (O'CONNOR BLVD) FR SH 161		2.772	4,989,160.12	328,641.98	3,689,491.27	77.8
MH SPUR 348						
0918-45-178						
STP 94(104)MM GRADING, BASE AND PAVING						
WORK ORDER-	03-24-99	WORK BEGAN-	04-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	82	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 01993044		TOTALS	4,989,160.12	328,641.98	3,689,491.27	77.8
DALLAS SP 366		2.398	8,160,696.71	918,052.24	105,792,089.60	99.9
US 75 NORTH OF MONTICELLO AVENUE						
0047-07-122						
C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	1,389	PERCENT TIME USED-	85	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	918,052.24	105,792,089.60	99.9
DALLAS S OF SH 183		.718	18,911,549.42	283,240.17	14,375,642.32	80.0
SH 161 N OF SH 183						
2964-01-014						
NH 98(107) CONST INTCHG						
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	90	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	283,240.17	14,375,642.32	80.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	0.3 MI N OF ARAPAHO RD			3.623	653,381.22'	10,169.65'	842,503.20'	99.9'
US 75	COLLIN CO LINE							
0047-07-162								
CL 47-7-162	LANDSCAPE DEVELOPMENT							
WORK ORDER-	04-02-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	69					
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	122					
J.R.'s LANDSCAPING & SPRINKLER SYSTEMS, INC.								
CONTRACT Q2983014				TOTALS	653,381.22'	10,169.65'	842,503.20'	99.9'

DALLAS	AT GALATYN CROSSING			.161	10,374,177.54'	422,355.85'	1,727,941.13'	17.5'
US 75								
0047-07-176								
STP 99(313)MM	CONSTRUCT INTERCHANGE							
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99					
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	31					
J. D. ABRAMS, INC.								
CONTRACT Q2993005				TOTALS	10,374,177.54'	422,355.85'	1,727,941.13'	17.5'

DALLAS	BOEDECKER			2.168	2,281,591.58'	141,410.93'	2,351,774.77'	99.9'
LP 12	DALLAS NORTH TOLLWAY							
0353-05-098								
CSR 353-5-98	PLAN, FULL DEPTH PAV REP, O/LAY & PAV MK							
WORK ORDER-	03-04-99	WORK BEGAN-	03-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	87					
JET CONCRETE, INC.								
CONTRACT Q2993010				TOTALS	2,281,591.58'	141,410.93'	2,351,774.77'	99.9'

DALLAS	JUST EAST OF REGAL ROW			2.157	1,329,213.60'	24,585.24'	1,124,888.77'	89.0'
SH 356	IH35E							
0092-07-049								
CSR 92-7-49	FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-	03-04-99	WORK BEGAN-	03-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	88					
JET CONCRETE, INC.								
CONTRACT Q2993041				TOTALS	1,329,213.60'	24,585.24'	1,124,888.77'	89.0'

DALLAS	MACARTHUR BLVD			.757	1,069,351.39'	45,005.60'	1,021,709.33'	100.0'
IH 635	BELTLINE RD							
2374-07-037								
CC 2374-7-37	BASE, GR, STR							
WORK ORDER-	04-07-99	WORK BEGAN-	05-01-99					
DATE WORK COMPLETED-	12-15-99	TIME COMPUTED-	04-23-99					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	100					
MARIO SINACOLA & SONS EXCAVATING, INC.								
CONTRACT Q2993051				TOTALS	1,069,351.39'	45,005.60'	1,021,709.33'	100.0'

DALLAS	ON JUPITER RD, FROM FOREST LN			1.496	5,963,160.56'	200,529.51'	2,433,894.91'	42.9'
MH	BUCKINGHAM RD							
0918-45-190								
STP 94(139)MM	GR, BASE & PAV							
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	43					
ED BELL CONSTRUCTION COMPANY								
CONTRACT Q2993070				TOTALS	5,963,160.56'	200,529.51'	2,433,894.91'	42.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	DOWDY FERRY	.980	3,190,653.12	458,572.23	2,304,207.42	76.0
CR	AT TRINITY RIVER					
0918-45-406						
BR 98(311)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	60			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993082		TOTALS	3,190,653.12	458,572.23	2,304,207.42	76.0
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.002	1,898,663.31	116,754.92	556,391.77	30.8
VA						
0918-45-203						
CM 94(75)	COMMUNICATION SYSTEM					
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	24			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31	116,754.92	556,391.77	30.8
DALLAS	0.187 MI EAST OF O'CONNER	.373	1,039,647.51	87,822.91	1,125,848.03	99.9
SH 114	0.187 MI WEST OF O'CONNER					
0353-06-040						
CL 353-6-40	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-22-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	94			
TOMMY L. JOHNSON, INC.						
CONTRACT 03993052		TOTALS	1,039,647.51	87,822.91	1,125,848.03	99.9
DALLAS	IH 635	2.461	36,403,066.10	1,453,431.43	31,497,928.34	91.0
IH 30	0.28 MI W OF BELTLINE RD					
0009-11-138						
STP 97(165)MM	RECONST & WDN GR STRS & SURF					
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	719	PERCENT TIME USED-	96			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10	1,453,431.43	31,497,928.34	91.0
DALLAS	MALLOY BRIDGE ROAD	7.972	49,277,981.19	1,420,655.12	22,303,852.98	47.6
IH 45	S.H. 310					
0092-02-090						
NH 97(25)	GR, STRS, DR & PAV					
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	50			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19	1,420,655.12	22,303,852.98	47.6
DALLAS	CHALK HILL ROAD	1.515	9,565,608.76	181,099.33	8,558,155.64	94.1
IH 30	WEST OF WESTMORELAND ROAD					
1068-04-092						
STP 98(173)MM	GRADING, STRUCTURES AND PAVEMENT					
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98			
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	91			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 04983052		TOTALS	9,565,608.76	181,099.33	8,558,155.64	94.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	0.3 KM S OF MARSALIS AVE			.001	40,300.00'	1,520.00'	27,540.50'	71.9'
IH 35E	0.1 KM N OF EWING BLVD							
0442-02-116								
CL 442-2-116	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	16					
DHYANE JACKSON								
CONTRACT 04983066				TOTALS	40,300.00'	1,520.00'	27,540.50'	71.9'
DALLAS	INT OF SH 66 WITH CENTERVILLE, DEXHAM,			.001	475,300.00'	80,284.57'	380,795.15'	84.3'
SH 66	GORDON SMITH, ROWLETT RD, ETC.							
0009-03-038								
CM 99(354)	TRAFFIC SIGNAL							
WORK ORDER-	05-14-99	WORK BEGAN-	09-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	73					
DURABLE SPECIALTIES, INC.								
CONTRACT 04993012				TOTALS	475,300.00'	80,284.57'	380,795.15'	84.3'
DALLAS	TARRANT COUNTY LINE			4.338	153,710.34'	8,891.54'	142,981.38'	97.9'
SH 183	STORY ROAD							
0094-03-084								
CM 99(331)	INSTALLATION OF FIBER OPTIC CABLE							
WORK ORDER-	05-07-99	WORK BEGAN-	07-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	90					
MICA CORPORATION								
CONTRACT 04993015				TOTALS	153,710.34'	8,891.54'	142,981.38'	97.9'
DALLAS	AT SANDY LAKE ROAD IN THE CITY OF			.001	1,395,362.68'	170,474.88'	460,471.48'	34.7'
IH 35E	CARROLLTON							
0196-03-200								
IM 35E-6(327)	INTERSECTION IMPROVEMENTS							
WORK ORDER-	06-23-99	WORK BEGAN-	08-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99					
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	48					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 04993023				TOTALS	1,395,362.68'	170,474.88'	460,471.48'	34.7'
DALLAS	VARIOUS INTERSECTIONS IN DALLAS DISTRICT			.001	415,993.20'	30,210.00'	30,210.00'	7.6'
VA								
0918-00-044								
C 918-00-44	TRAFFIC SIGNALS							
WORK ORDER-	05-17-99	WORK BEGAN-	12-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	6					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 04993068				TOTALS	415,993.20'	30,210.00'	30,210.00'	7.6'
DALLAS	IN DALLAS ON ROYAL LANE FROM SKILLMAN			.264	1,635,798.04'	148,531.50'	1,466,642.30'	95.3'
MH	STREET TO WEST OF AUDELIA ROAD							
8079-18-005								
CM 88(778)	GR, STRS, BASE, PAV & DRAIN							
WORK ORDER-	05-25-99	WORK BEGAN-	07-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	120					
GLENN THURMAN, INC.								
CONTRACT 04993077				TOTALS	1,635,798.04'	148,531.50'	1,466,642.30'	95.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	167,997.20'	.00'	182,349.65'	99.9'
VA						
0918-45-401						
CM 96(835)2	TRAFFIC SIGNAL UPGRADE					
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	600,602.80'	1,425.00'	576,895.48'	99.9'
VA						
0918-45-402						
CM 96(835)2	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	06-30-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	75			
DURABLE SPECIALTIES, INC.						
CONTRACT 05983072		TOTALS	768,600.00'	1,425.00'	759,245.13'	99.9'
DALLAS	11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE	.003	748,277.62'	7,812.80'	594,490.16'	83.6'
CS	AREA IN THE CITY OF DALLAS					
0918-45-396						
CM 97(653)	TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	07-22-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	92			
SHARROCK ELECTRIC, INC.						
CONTRACT 05983073		TOTALS	748,277.62'	7,812.80'	594,490.16'	83.6'
DALLAS	AT TRINITY RIVER	1.089	6,717,774.74'	40,043.67'	41,468.67'	.6'
SH 310						
0092-02-098						
BR 99(382)	REPL BR & APPRS					
WORK ORDER-	07-27-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	7			
CONCHD CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74'	40,043.67'	41,468.67'	0.6'
DALLAS	VARIOUS INTERSECTIONS IN THE CITIES OF	.001	540,343.76'	.00'	.00'	.0'
VA	DUNCANVILLE AND LANCASTER					
0918-45-337						
CM 97(59)	21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE					
DALLAS	VARIOUS INTERSECTIONS IN THE CITIES OF	.001	17,856.24'	.00'	.00'	.0'
VA	DESOTO, DUNCANVILLE AND LANCASTER					
0918-45-338						
CM 97(59)	4 ON SYSTEM TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	06-17-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	35			
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00'	.00'	.00'	0.0'
DALLAS	HARRIER, SE14TH, SPRINGDALE, CEILO VISTA,	.001	407,732.35'	27,234.85'	140,678.14'	36.3'
FM 1382	HOLLYHILL, TO IH 20					
1047-03-051						
STP 99(461)MM	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	07-06-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	35			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06993013		TOTALS	407,732.35'	27,234.85'	140,678.14'	36.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	0.4 MI WEST OF BELTLINE ROAD	.375	391,616.29	69,449.61	239,740.90	64.4
SH 183	0.5 MI EAST OF BELTLINE ROAD					
0094-03-081						
CL 94-3-81	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-23-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	98			
TOMMY L. JOHNSON, INC.						
CONTRACT 06993017		TOTALS	391,616.29	69,449.61	239,740.90	64.4

DALLAS	IN FARMERS BRANCH ON LUNA ROAD FROM	.858	1,682,862.67	311,125.72	1,060,835.44	66.3
MH	S OF IH 635 TO N OF ROYAL LANE					
8037-18-006						
C 8037-18-6	GRADING, BASE, PAVEMENT, DRAINAGE					
WORK ORDER-	07-06-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	83			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993072		TOTALS	1,682,862.67	311,125.72	1,060,835.44	66.3

DALLAS	0.24 MI W OF BOBTOWN RD	2.333	31,942,358.83	22,046.24	30,808,595.68	98.9
IH 30	0.27 MI E OF CHAHA RD					
0009-11-139						
IM 30-1(34)060	RECONST & WDN GR, STRS & SURF					
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95			
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	74			
WORKING DAYS CHARGED-	808	PERCENT TIME USED-	108			
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	22,046.24	30,808,595.68	98.9

DALLAS	0.28 MI W OF BELTLINE RD	1.700	19,650,184.83	.00	19,429,160.77	99.9
IH 30	0.24 MI W OF BOBTOWN RD					
0009-11-167						
NH 96(766)IM	RECONST & WDN GR, STRS & SURF					
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	100			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83	.00	19,429,160.77	99.9

DALLAS	ON US 75 AND IH 35E	.001	489,546.00	47,670.94	621,128.24	99.9
VA	IN THE CITY OF DALLAS					
0918-45-411						
CL 918-45-411	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	08-12-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	86			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	80			
MARCOM'S MOWING SERVICE						
CONTRACT 07983020		TOTALS	489,546.00	47,670.94	621,128.24	99.9

DALLAS	E OF MACARTHUR BLVD	1.757	18,425,730.91	65,387.47	2,261,016.05	12.9
IH 30	W OF LOOP 12					
1068-04-111						
HP 266(1)	WDN GR STRS & SURF					
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	8			
GLADE WEST, INC.						
CONTRACT 07993003		TOTALS	18,425,730.91	65,387.47	2,261,016.05	12.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	INTERCHANGES OF FM 1382 AND CARRIER PKWY OVERPASS OF ROBINSON ROAD	.001	129,651.20	.00	.00	.0
IH 20						
2374-04-044						
IM 20-5(120)	SAFETY LIGHTING					
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
	CONTRACT 07993015	TOTALS	129,651.20	.00	.00	0.0
DALLAS	AT MOCKINGBIRD LN	.500	1,006,528.36	69,239.83	458,911.16	47.9
IH 35E						
0196-03-183						
CM 98(355)	INT IMPRV					
WORK ORDER-	08-23-99	WORK BEGAN-	09-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* ESTIMATE HAS BEEN BY-PASSED		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	37	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	95	*****		
J.L. STEEL, INC.						
	CONTRACT 07993032	TOTALS	1,006,528.36	69,239.83	458,911.16	47.9
DALLAS	LOOP 354 (HARRY HINES BLVD.)	9.100	23,126.49	.00	.00	100.0
LP 12	LOOP 12 (BUCKNER BLVD.)					
0353-05-100						
CPM 353-5-100	JOINT AND CRACK SEAL					
WORK ORDER-	08-17-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-	12-06-99	TIME COMPUTED-	10-04-99	* ESTIMATE HAS BEEN BY-PASSED		
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	222	*****		
DENALI CONSTRUCTION, INC.						
	CONTRACT 07993056	TOTALS	23,126.49	.00	.00	100.0
DALLAS	AT INDUSTRIAL BOULEVARD AND IH 30 (DIRECT CONNECTION TO IH 30)	4.148	22,319,176.52	.00	.00	.0
IH 35E						
0196-03-178						
BR 99(332)	STRUCTURE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 07993058	TOTALS	22,319,176.52	.00	.00	0.0
DALLAS	TARRANT COUNTY LINE	13.100	197,061.36	18,211.50	29,461.40	15.7
IH 635	IH 35E					
2374-07-040						
IM 635-6(336)	GUIDE SIGN REFURBISHING					
WORK ORDER-	08-06-99	WORK BEGAN-	11-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52	*****		
ARTEX ELECTRIC COMPANY						
	CONTRACT 07993070	TOTALS	197,061.36	18,211.50	29,461.40	15.7
DALLAS	SPUR 303, SOUTH	2.844	10,889,779.80	52,451.01	10,585,619.48	99.9
FM 1382	I.H. 20					
1047-03-038						
STP 97(508)MM	GR STRS & SURF					
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	95	*****		
SITE CONCRETE, INC.						
	CONTRACT 08973063	TOTALS	10,889,779.80	52,451.01	10,585,619.48	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 35E			1.561	2,547,128.81	94,740.58	1,853,659.41	76.6
IH 30 IH 45							
0009-11-161							
IM 30-5(66) CONC TRF BAR'R, RAMP REV'L & SIGN REFURB							
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	91				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 08983021			TOTALS	2,547,128.81	94,740.58	1,853,659.41	76.6
DALLAS NORTH OF SH 180			6.582	1,854,410.97	.00	2,120,432.04	100.0
LP 12 NORTH OF SH 356							
0581-02-097							
CSR 581-2-97 BOTTLENECK IMPROVEMENTS							
WORK ORDER-	10-01-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-	12-20-99	TIME COMPUTED-	10-17-98				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	59				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	103				
J.L. STEEL, INC.							
CONTRACT 08983043			TOTALS	1,854,410.97	.00	2,120,432.04	100.0
DALLAS AT TRINITY RIVER			.638	8,577,363.60	225,847.69	5,505,756.25	67.5
LP 12							
0581-01-094							
BR 98(334) REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	76				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 08983062			TOTALS	8,577,363.60	225,847.69	5,505,756.25	67.5
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE			.002	777,800.00	41,839.71	429,294.01	58.0
VA							
0918-45-332							
CM 96(917) 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	58				
DURABLE SPECIALTIES, INC.							
CONTRACT 08983068			TOTALS	777,800.00	41,839.71	429,294.01	58.0
DALLAS IN RICHARDSON ON SPRING VALLEY ROAD AT US 75			.625	13,873,885.26	.00	.00	.0
MH							
8075-18-005							
C 8075-18-5 RECONSTRUCT, GRADING, BASE, PAVING							
WORK ORDER-	10-15-99	WORK BEGAN-	01-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00				
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. ABRAMS, INC.							
CONTRACT 08993005			TOTALS	13,873,885.26	.00	.00	0.0
DALLAS IN ADDISON ON BELT LINE RD AT MIDWAY RD & AT QUORUM RD			.333	1,901,500.19	.00	.00	.0
MH							
8050-18-034							
CM 97(449) GRADING, BASE, PAVEMENT & DRAINAGE							
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J.L. STEEL, INC.							
CONTRACT 08993032			TOTALS	1,901,500.19	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
DALLAS	EASTRIDGE AND SKILLMAN, ETC.	.019	855,803.99'	.00'	.00'	.0'
CS ETC	(19 LOCATIONS)					
0918-45-382 ETC						
STP 99(218)HES	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	09-13-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	5			
SHARROCK ELECTRIC, INC.						
CONTRACT 08993077		TOTALS	855,803.99'	.00'	.00'	0.0'
DALLAS	AT INDUSTRIAL BLVD	.001	42,600.00'	.00'	.00'	.0'
IH 30						
1068-04-114						
CPM 1068-4-114	FULL DEPTH BRIDGE DECK REPAIR					
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	147			
BIRCHHOOD CONSTRUCTION, INC.						
CONTRACT 08993126		TOTALS	42,600.00'	.00'	.00'	0.0'
DALLAS	IH 35E	9.588	16,957,068.69'	432,258.07'	13,921,136.49'	86.4'
US 67	IH 20					
0261-03-036						
STP 97(516)MM	GR, STRS, ACP, SIGNING & PAV'T MARKINGS					
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	96			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973035		TOTALS	16,957,068.69'	432,258.07'	13,921,136.49'	86.4'
DALLAS	VICTORIA DRIVE	2.117	1,220,077.40'	101,678.99'	287,754.94'	24.8'
FM 1382	BOLD FORBES DRIVE					
1047-03-050						
STP 98(368)MM	GR, STRS					
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	48			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 09983057		TOTALS	1,220,077.40'	101,678.99'	287,754.94'	24.8'
DALLAS	HAMPTON ROAD	3.277	5,651,920.86'	.00'	.00'	.0'
IH 20	SOUTH POLK STREET					
2374-04-032						
STP 99(473)MM	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK					
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5			
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86'	.00'	.00'	0.0'
DALLAS	AT OATES DRIVE	.168	131,926.28'	.00'	.00'	.0'
IH 635						
2374-02-094						
NH 99(634)	CONSTRUCT TURN LANES, PAVEMENT MARK					
WORK ORDER-	10-15-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GIBSON & ASSOCIATES, INC.						
CONTRACT 09993061		TOTALS	131,926.28'	.00'	.00'	0.0'

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS COUNTRY CLUB RD SH 66 ROCKWALL CO LINE (DALROCK RD) 0009-03-025 C 9-3-25 GR STRS & SURF			5.133	30,039,104.30	.00	29,712,775.23	100.0
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96	*****			
DATE WORK COMPLETED-	11-01-99	TIME COMPUTED-	12-21-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	784	PERCENT TIME USED-	100	*****			
GRANITE CONSTRUCTION COMPANY			CONTRACT 10950033	TOTALS	30,039,104.30	.00	29,712,775.23 100.0
DALLAS MALNUT HILL LANE LP 354 ROYAL LANE IN DALLAS 0196-06-019 STP 97(558)MM GR, BASE & CONC PAV			1.149	14,094,250.45	174,596.37	11,957,964.30	89.3
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98	*****			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	7	*****			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	89	*****			
ED BELL CONSTRUCTION COMPANY			CONTRACT 10973033	TOTALS	14,094,250.45	174,596.37	11,957,964.30 89.3
DALLAS IH 35E SH 190 E OF DICKERSON PKWY (PHASE I) 2964-03-002 NH 98(457) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM			.849	92,385,879.13	4,755,884.24	35,950,348.42	40.9
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	*****			
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	26	*****			
GRANITE CONSTRUCTION COMPANY			CONTRACT 10983001	TOTALS	92,385,879.13	4,755,884.24	35,950,348.42 40.9
DALLAS HARVARD AVE/US 75 VA SOUTH OF ALAMO ST (RR JUNCTION YARD) 0918-45-195 STP 94(159)TE CONVERT RAIL LINE INTO HIKE/BIKE TRAIL			3.175	507,988.90	.00	.00	.0
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JET CONCRETE, INC.			CONTRACT 10993017	TOTALS	507,988.90	.00	.00 0.0
DALLAS LOOP 12 SH 114 SPUR 348 0353-06-041 CSR 353-6-41 CHANNEL AND SLOPE IMPROVEMENTS			3.010	371,714.40	51,945.70	69,351.32	19.4
WORK ORDER-	11-10-99	WORK BEGAN-	11-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99	*****			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	41	*****			
J.L. STEEL, INC.			CONTRACT 10993033	TOTALS	371,714.40	51,945.70	69,351.32 19.4
DALLAS MACARTHUR BLVD. IH 635 BELTLINE RD 2374-07-041 CC 2374-7-41 BASE, GR, STR			2.480	9,071,135.87	.00	.00	.0
WORK ORDER-	12-21-99	WORK BEGAN-	01-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACHRY CONSTRUCTION CORPORATION			CONTRACT 10993035	TOTALS	9,071,135.87	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	SH 180			2.070	4,928,350.95	.00	.00	.0
CS	IH 30							
0918-45-387								
STP 97(628)MM	GRADING AND PAVEMENT							
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T. J. LAMBRECHT CONSTRUCTION, INC.								
CONTRACT 10993037				TOTALS	4,928,350.95	.00	.00	0.0
DALLAS	TARRANT CO LINE			1.815	5,177,254.76	247,220.29	3,841,397.37	78.1
IH 20	ROBINSON RD BRIDGE							
2374-04-035								
IM 20-5(119)	REHAB OF EXISTING ROAD							
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99					
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	90					
SILVER CREEK CONSTRUCTION, INC.								
CONTRACT 11983006				TOTALS	5,177,254.76	247,220.29	3,841,397.37	78.1
DALLAS	TOWN EAST BLVD			10.490	4,454,318.83	.00	.00	.0
US 80	SH 352							
0095-02-086								
STP 99(488)HES	BASE, GR, STR, ILLUMINATION & ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 11993010				TOTALS	4,454,318.83	.00	.00	0.0
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE			.002	514,000.00	.00	.00	.0
VA								
0918-45-449								
CM 2000(87)	5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES							
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 11993016				TOTALS	514,000.00	.00	.00	0.0
DALLAS	0.3 KM EAST OF LOOP 12			.311	259,102.30	.00	.00	.0
IH 30	1.0 KM WEST OF BIG TOWN BLVD.							
0009-11-182								
CL 9-11-182	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOTANICAL TECHNOLOGIES CORPORATION								
CONTRACT 11993018				TOTALS	496,686.32	.00	.00	0.0
DALLAS	E OF NM 7TH STREET			2.824	21,273,453.60	.00	.00	.0
IH 30	W OF MACARTHUR BLVD							
1068-04-112								
HP 266(2)	MDN GR STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 11993045				TOTALS	21,273,453.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	IN CARROLLTON ON LUNA ROAD FROM BELT		1.270	10,757,791.23'	.00'	.00'	.0'
MH	LINE ROAD TO OLD DENTON ROAD						
8037-18-002							
C 8037-18-2	RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	269	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 11993046			TOTALS	10,757,791.23'	.00'	.00'	0.0'
DALLAS	ON SPRING VALLEY/CENTENNIAL		1.448	7,370,867.82'	138,295.90'	1,981,800.39'	28.3'
MH	FROM W OF SHERMAN TO E OF GROVE/AUDELIA						
8075-18-006							
STP 98(451)MM	GRADING, STRUCTURES, BASE AND PAVEMENT						
WORK ORDER-	06-23-99	WORK BEGAN-	07-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	21	*****			
SITE CONCRETE, INC.							
CONTRACT 12983005			TOTALS	7,370,867.82'	138,295.90'	1,981,800.39'	28.3'
DALLAS	TRINITY RIVER AT MALLOY RD BR		1.270	3,504,127.99'	107,139.78'	2,630,686.53'	79.0'
CR							
0918-45-168							
BR 93(326)0	REPL BR & APPRS						
WORK ORDER-	02-23-99	WORK BEGAN-	03-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	66	*****			
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 12983035			TOTALS	3,504,127.99'	107,139.78'	2,630,686.53'	79.0'
DALLAS	NEAR PARKERVILLE RD		4.801	75,123,519.62'	.00'	.00'	.0'
IH 35E	IH 20						
0442-02-087							
NH 98(385)	GR STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,334	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12993001			TOTALS	75,123,519.62'	.00'	.00'	0.0'
DALLAS	IH 45		7.000	1,076,426.03'	.00'	.00'	.0'
IH 30	BIG TOWN BLVD						
0009-11-177							
IM 30-5(67)	SIGNING						
WORK ORDER-	12-29-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 12993011			TOTALS	1,076,426.03'	.00'	.00'	0.0'
DALLAS	AT FIVE MILE CREEK		.217	1,384,104.97'	.00'	.00'	.0'
LP 12							
0581-01-112							
CD 581-1-112	CHAN EXCAV, RIPRAP, GABIONS & RET WALL						
WORK ORDER-	01-06-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LINDER-STAHL CONSTRUCTION CO., INC.							
CONTRACT 12993036			TOTALS	1,384,104.97'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS US 175 AT HALL STREET			.220	204,698.90	.00	.00	.0
0197-02-082 CPM 197-2-82 GRADING STRUCTURES, AND PAV. REPLACEMENT							
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 12993042			TOTALS	204,698.90	.00	.00	0.0
DALLAS SH 310 SPUR 366			10.800	347,068.05	.00	.00	.0
0092-14-062 IM 45-3(104) GUIDE SIGN REFURBISHING							
WORK ORDER-	12-29-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 12993055			TOTALS	347,068.05	.00	.00	0.0
DALLAS FAIR PARK BRIDGE			.001	118,570.80	.00	.00	.0
IH 30 IH 35E LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-29-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARCOM'S MOWING SERVICE							
CONTRACT 12993059			TOTALS	174,095.92	.00	.00	0.0
DENTON DROP			4.963	1,769,248.49	.00	.00	.0
FM 1384 FM 156 GR, STRS, BS REP, SBGR WDN, OVLY & PVMRK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUNMOUNT CORPORATION							
CONTRACT 01003007			TOTALS	1,769,248.49	.00	.00	0.0
DENTON ON JIM CHRISTAL ROAD AT NORTH HICKORY CREEK			.280	423,080.30	.00	.00	.0
CR 0918-46-068 BR 95(70)OX GRAD, STRUC, BASE AND SURFACE TREAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 01003018			TOTALS	423,080.30	.00	.00	0.0
DENTON E OF IH 35E			5.269	45,502,101.11	140.14	45,322,581.62	99.9
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS) GR, STRS & SURF (STAGE I)							
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	23	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	98	*****			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 01960001			TOTALS	45,502,101.11	140.14	45,322,581.62	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	IH 35E			.001	34,511.50'	.00'	32,674.29'	99.6'
US 377	COLLINS							
0081-04-033								
C 81-4-33	LANDSCAPE DEVELOPMENT							
WORK ORDER-	03-18-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	53					
JOE BARRINGTON								
CONTRACT 02993064				TOTALS	34,511.50'	.00'	32,674.29'	99.6'

DENTON	3.4 KM SOUTH OF HICKORY CREEK			3.380	849,364.81'	13,880.98'	789,037.96'	97.7'
FM 1830	HICKORY CREEK							
1785-01-026								
STP 99(322)HES	GR, STRS, ACP, PAV MRK.							
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	100					
JAGOE-PUBLIC COMPANY								
CONTRACT 04993082				TOTALS	849,364.81'	13,880.98'	789,037.96'	97.7'

DENTON	IH 35			5.470	1,274,911.34'	.00'	1,331,605.15'	99.9'
FM 455	FM 1190							
0816-02-057								
CSR 816-2-57	GR, STRS AND SURFACE							
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	96					
SUNMOUNT CORPORATION								
CONTRACT 06983049				TOTALS	1,274,911.34'	.00'	1,331,605.15'	99.9'

DENTON	WEST OF BRIARHILL BLVD			2.286	4,169,066.04'	.00'	.00'	.0'
FM 407	WEST CITY LIMITS OF LEWISVILLE							
1950-01-022								
STP 98(384)UM	GR, STRS, BASE AND SURF							
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 06993047				TOTALS	4,169,066.04'	.00'	.00'	0.0'

DENTON	IN HEBRON & THE COLONY ON JOSEY LANE			1.563	6,921,146.69'	871,411.64'	5,534,075.80'	84.1'
MH	FROM FM 544 TO SH 121							
8270-18-001								
C 8270-18-1	GRADING, STRUCTURES, BASE, PAVEMENT							
WORK ORDER-	09-22-98	WORK BEGAN-	11-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	87					
MARIO SINACOLA & SONS EXCAVATING, INC.								
CONTRACT 07983004				TOTALS	6,921,146.69'	871,411.64'	5,534,075.80'	84.1'

DENTON	0.85 MILES NORTH OF DENTON CREEK BRIDGE			1.780	207,883.72'	58,120.21'	191,609.46'	97.0'
FM 156	2.63 MILES NORTH OF DENTON CREEK BRIDGE							
0718-01-045								
CD 718-1-45	STRUCTURES							
WORK ORDER-	08-17-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	95					
EARTH BUILDERS, INC.								
CONTRACT 07993054				TOTALS	207,883.72'	58,120.21'	191,609.46'	97.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
DENTON	FM 3524 IN AUBREY		1.036	482,780.98	91,679.50	155,437.23	33.8
FM 428	US 377						
0817-01-017							
CSR 817-1-17	GRADING, STRUCTURES AND SURFACE						
WORK ORDER-	08-16-99	WORK BEGAN-	11-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99				
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	27				
SUNMOUNT CORPORATION							
CONTRACT 07993103			TOTALS	482,780.98	91,679.50	155,437.23	33.8
*****			*****	*****	*****	*****	*****
DENTON	LOOP 288		5.431	24,387,402.55	55,968.49	23,937,645.71	99.9
US 380	US 380-US 377 N						
0135-10-024							
NH 97(514)	GR STRS & SURF						
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	78				
J. D. ABRAMS, INC. APAC-TEXAS, INC.							
CONTRACT 08973061			TOTALS	24,387,402.55	55,968.49	23,937,645.71	99.9
*****			*****	*****	*****	*****	*****
DENTON	0.2 MILES NORTH OF FM 428		13.772	1,887,949.55	465,039.70	1,113,052.97	62.0
US 377	GRAYSON COUNTY LINE						
0081-06-024							
CPM 81-6-24	OVERLAY AND STRIP						
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	63				
JAGOE-PUBLIC COMPANY							
CONTRACT 08993110			TOTALS	1,887,949.55	465,039.70	1,113,052.97	62.0
*****			*****	*****	*****	*****	*****
DENTON	ON MARSH LANE, FROM TRINITY MILLS ROAD		1.613	4,557,891.07	299,117.04	3,466,684.27	80.0
CS	ROSEMEADE PARKWAY IN DENTON COUNTY						
0918-46-089							
STP 95(319)MM	WDN RDHY						
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	99				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 10973036			TOTALS	4,557,891.07	299,117.04	3,466,684.27	80.0
*****			*****	*****	*****	*****	*****
DENTON	FM 544 NEAR LEMISVILLE		4.023	129,784.76	3,099.81	120,732.82	97.9
FM 2281	500' NORTH OF ROSEMEADE						
2160-01-014							
STP 98(393)MM	TRAFFIC SIGNALS						
WORK ORDER-	11-16-98	WORK BEGAN-	04-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 10983045			TOTALS	129,784.76	3,099.81	120,732.82	97.9
*****			*****	*****	*****	*****	*****
DENTON	SOUTH OF HELM DRIVE		5.783	1,659,559.90	.00	.00	.0
FM 2181	LAKE SHARON DRIVE						
2054-02-012							
STP 99(516)R	GRADING, STRUCTURES, PAVING						
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99				
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JAGOE-PUBLIC COMPANY							
CONTRACT 10993008			TOTALS	1,659,559.90	.00	.00	0.0
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	AT HARRIET CREEK		.238	983,736.31	.00	.00	.0
FM 156							
0718-01-041							
BR 99(457)	REPLACE BR & APPRS						
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99				
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SUNMOUNT CORPORATION							
CONTRACT 10993056			TOTALS	983,736.31	.00	.00	0.0

DENTON	2.2 MILES WEST OF AUBREY CITY LIMITS		2.292	1,189,207.29	5,643.05	1,218,659.06	99.9
FM 428	FM 3524 IN AUBREY						
0081-05-032							
STP 97(1)R	GRADINGS, STRUCTURES AND SURFACE						
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	42				
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	110				
JAGOE-PUBLIC COMPANY							
CONTRACT 11963007			TOTALS	1,189,207.29	5,643.05	1,218,659.06	99.9

DENTON	0.631 MI SOUTHWEST OF HEBRON PARKWAY		.401	660,913.84	.00	600,971.70	95.7
SH 121	0.229 MI SOUTHWEST OF HEBRON PARKWAY						
3547-01-007							
C 3547-1-7	GRADING, STRUCTURES						
WORK ORDER-	12-08-98	WORK BEGAN-	05-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89				
IOWA BRIDGE & CULVERT, INC.							
CONTRACT 11983080			TOTALS	660,913.84	.00	600,971.70	95.7

DENTON	VARIOUS LOCATIONS IN DENTON COUNTY		.001	531,970.00	.00	.00	.0
VA							
0918-46-097							
CPM 918-46-97	LEVELING OVERLAY & FLEXIBLE BASE REPAIR						
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SUNMOUNT CORPORATION							
CONTRACT 11993043			TOTALS	531,970.00	.00	.00	0.0

DENTON	IH 35W		3.923	18,995,349.03	288,879.74	17,832,987.44	98.8
SH 114	0.6 MI E OF US 377						
0353-02-027							
NH 98(38)	GR STRS & SURF FRTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	100				
DUININCK BROS, INC.							
CONTRACT 12973030			TOTALS	18,995,349.03	288,879.74	17,832,987.44	98.8

ELLIS	ON WARD ROAD AT SUTTON BRANCH		.107	208,344.72	.00	201,264.16	99.9
CR							
0918-22-046							
BR 95(71)OX	GR, STR, SUBGRADE, FL BS & PAV MRKS						
WORK ORDER-	03-12-99	WORK BEGAN-	04-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	111				
PAVECON, INC							
CONTRACT 02993099			TOTALS	208,344.72	.00	201,264.16	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS AT THE INTERSECTION OF 14TH STREET		.001	164,181.62	686.00	156,786.27	100.0
US 287						
0172-05-093						
C 172-5-93						
INSTALLATION OF TRAFFIC SIGNALS AND SRS						
WORK ORDER-	08-17-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-	12-15-99	TIME COMPUTED-	11-15-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	107			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07983015		TOTALS	164,181.62	686.00	156,786.27	100.0
ELLIS 2.0 MI S OF MIDLOTHIAN		3.399	10,093,993.13	337,805.94	2,660,302.52	27.7
US 67						
0260-02-025						
NH 98(201)						
GR STRS & SURF						
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	16			
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13	337,805.94	2,660,302.52	27.7
ELLIS AT FM 664 UNDERPASS		.385	1,926,084.47	109,321.66	1,378,708.67	76.7
IH 35E						
0442-03-030						
IM 35E-6(328)						
GRADING, STRUCTURES, CONCRETE PAY.						
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	119			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47	109,321.66	1,378,708.67	76.7
ELLIS AT THE INTERSECTION OF FM 1387		.001	72,784.33	1,965.12	64,376.13	100.0
BU 67-Q						
0261-04-006						
C 261-4-6						
TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	11-09-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-	11-08-99	TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	121			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09983047		TOTALS	72,784.33	1,965.12	64,376.13	100.0
ELLIS AT SOUTH PRONG CREEK		.554	789,730.39	1,175.81	807,659.81	99.9
US 77						
0048-04-064						
BR 98(391)						
REPL BR & APPRS						
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	99			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10983051		TOTALS	789,730.39	1,175.81	807,659.81	99.9
ELLIS ONE HALF MILE WEST OF SP RAILROAD EAST		4.800	462,185.75	.00	.00	.0
US 287						
0172-05-096						
CSR 172-5-96						
ACP OVERLAY AND STRIPING						
WORK ORDER-	11-09-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PEACHTREE CONSTRUCTION, INC.						
CONTRACT 10993031		TOTALS	462,185.75	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS NAVARRO CO LINE			7.162	16,739,686.48	374,994.65	5,064,177.01	31.8
IH 45 0.7 MI S OF US 287 BYPASS							
0092-05-036							
IM 45-3(98)243 ADDL SURF, REHAB STRS & SAFETY WORK							
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	54				
CHAMPAGNE-HEBBER INC., TEXAS							
CONTRACT 11983001			TOTALS	16,739,686.48	374,994.65	5,064,177.01	31.8
KAUFMAN COLQUITT RD @ BACHELOR CREEK			.122	241,441.95	.00	.00	.0
CS							
0918-11-025							
BR 93(296)0X REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIMON TRAYLOR & SONS, INC.							
CONTRACT 01003056			TOTALS	241,441.95	.00	.00	0.0
KAUFMAN AT THE INTERSECTION OF SH 34 AND SH 243			.034	83,131.61	18,446.15	18,446.15	23.3
SH 34 IN THE CITY OF KAUFMAN							
0173-03-025							
STP 99(471)R MISCELLANEOUS WORK							
WORK ORDER-	09-16-99	WORK BEGAN-	12-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99				
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	54				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 08993106			TOTALS	83,131.61	18,446.15	18,446.15	23.3
KAUFMAN 0.2 MI N OF FM 2860			5.672	776,517.56	112,109.14	790,062.08	99.9
US 175 EAST END OF THE KEMP BYPASS							
0197-05-042							
CPM 197-5-42 RECYCLE EXISTING ASPHALT PAVEMENT							
WORK ORDER-	09-21-99	WORK BEGAN-	10-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	88				
T.R. REMIXER, INC.							
CONTRACT 08993118			TOTALS	776,517.56	112,109.14	790,062.08	99.9
KAUFMAN AT TRINITY RIVER			1.137	20,699.00	5,811.72	5,811.72	29.5
SH 34							
0173-02-030							
BR 99(688) ENVIRONMENTAL MITIGATION							
WORK ORDER-	10-29-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99				
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	88				
WILEY CONSTRUCTION COMPANY, INC.							
CONTRACT 09993016			TOTALS	20,699.00	5,811.72	5,811.72	29.5
KAUFMAN AT TRINITY RIVER AND LEVEES			1.137	4,029,596.16	598.50	3,789,678.01	99.9
SH 34							
0173-02-027							
BR 96(645) REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97				
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	72				
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	114				
CHAMPAGNE-HEBBER INC., TEXAS							
CONTRACT 11963044			TOTALS	4,029,596.16	598.50	3,789,678.01	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KAUFMAN INTERSECTION OF FM 1388			.001	175,700.00	.00	.00	.0
SH 34							
0173-03-028							
C 173-3-28 TRAFFIC SIGNAL INSTALLATION & SSR							
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 11993056			TOTALS	175,700.00	.00	.00	0.0
NAVARRO N END OF US 287 OVERPASS BRIDGE			2.775	8,344,461.29	.00	.00	.0
IH 45 S END OF CORSICANA BYPASS							
0093-01-063							
IM 45-3(103) RECONST GR STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 01003003			TOTALS	8,344,461.29	.00	.00	0.0
NAVARRO 0.15 MILES EAST OF SH 309			6.658	7,012,944.40	243,555.93	3,018,854.00	45.3
SH 31 0.2 MI W OF WEST END TRINITY RIVER BR							
0163-02-029							
STP 99(217)R GR STRS, BASE AND SURFACING							
WORK ORDER-	06-09-99	WORK BEGAN-	07-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	*****			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	9	*****			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	34	*****			
A. L. HELMCAMP, INC.							
CONTRACT 04993058			TOTALS	7,012,944.40	243,555.93	3,018,854.00	45.3
NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK			2.520	2,257,345.76	238,483.93	2,138,589.46	99.7
CR							
0918-18-034							
BR 88(380)OX REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	10-12-98	WORK BEGAN-	12-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	*****			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	77	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 08983080			TOTALS	2,257,345.76	238,483.93	2,138,589.46	99.7
NAVARRO FM 709			8.762	1,748,928.32	.00	.00	.0
FM 642 FM 638							
1000-01-013							
AR 1000-1-13 RESTORATION OF EXISTING ROAD							
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	*****			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 08993112			TOTALS	1,748,928.32	.00	.00	0.0
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS)			1.969	14,922,569.07	172,595.00	11,518,789.64	81.2
IH 45 N OF CHAMBERS CRK							
0092-06-083							
NH 96(831)IM ASPH BASE & CONC PAV							
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96	*****			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	557	PERCENT TIME USED-	97	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09963036			TOTALS	14,922,569.07	172,595.00	11,518,789.64	81.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO				0.483 KM E OF FM 709	1,478,374.08'	34,945.46'	1,092,163.71'	77.7'
SH 31				0.483 KM W OF FM 709				
0162-03-036								
CD 162-3-36				SUBGR, BASE, PAVING & ACP OVERLAY				
WORK ORDER-		12-16-98	WORK BEGAN-		05-24-99			
DATE WORK COMPLETED-			TIME COMPUTED-		01-01-99			
CONTRACT WORKING DAYS-		172	ADDL DAYS GRANTED-		0			
WORKING DAYS CHARGED-		94	PERCENT TIME USED-		55			
YOUNG CONTRACTORS, INC.								
CONTRACT 10983009				TOTALS	1,478,374.08'	34,945.46'	1,092,163.71'	77.7'
ROCKWALL				5.400	535,762.36'	.00'	.00'	.0'
FM 552								
1017-01-013								
CPM 1017-1-13				LEVELING OR OVERLAY WITH LAYDOWN MACHINE				
WORK ORDER-		00-00-00	WORK BEGAN-		00-00-00	*****		
DATE WORK COMPLETED-			TIME COMPUTED-		00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-		20	ADDL DAYS GRANTED-		0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-		0	PERCENT TIME USED-		0	*****		
APAC-TEXAS, INC.								
CONTRACT 01003064				TOTALS	535,762.36'	.00'	.00'	0.0'
ROCKWALL				3.450	40,889,165.97'	.00'	.00'	.0'
SH 66								
0009-04-039								
NH 99(367)				GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)				
WORK ORDER-		09-03-99	WORK BEGAN-		00-00-00	*****		
DATE WORK COMPLETED-			TIME COMPUTED-		00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-		1,148	ADDL DAYS GRANTED-		0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-		0	PERCENT TIME USED-		0	*****		
TRAYLOR BROS., INC.								
CONTRACT 07993057				TOTALS	40,889,165.97'	.00'	.00'	0.0'
ROCKWALL				4.860	394,730.68'	181,236.88'	530,796.09'	99.9'
FM 548								
1014-02-036								
AR 1014-2-36				OVERLAY WITH LAYDOWN MACHINE				
ROCKWALL				7.300	740,681.97'	29,601.01'	716,344.62'	99.9'
FM 548								
1016-04-015								
CPM 1016-4-15				OVERLAY WITH LAYDOWN MACHINE				
WORK ORDER-		09-30-99	WORK BEGAN-		10-11-99	*****		
DATE WORK COMPLETED-			TIME COMPUTED-		10-11-99	*****		
CONTRACT WORKING DAYS-		40	ADDL DAYS GRANTED-		0	*****		
WORKING DAYS CHARGED-		34	PERCENT TIME USED-		85	*****		
APAC-TEXAS, INC.								
CONTRACT 08993055				TOTALS	1,135,412.65'	210,837.89'	1,247,140.71'	99.9'
ROCKWALL				12.531	1,961,604.50'	.00'	.00'	.0'
VA								
0918-25-008								
CPM 918-25-8				REPR OF FLEX BS & ASPH CONC PVMT L/U				
WORK ORDER-		11-30-99	WORK BEGAN-		00-00-00	*****		
DATE WORK COMPLETED-			TIME COMPUTED-		12-16-99	*****		
CONTRACT WORKING DAYS-		100	ADDL DAYS GRANTED-		0	*****		
WORKING DAYS CHARGED-		0	PERCENT TIME USED-		0	*****		
APAC-TEXAS, INC.								
CONTRACT 11993036				TOTALS	1,961,604.50'	.00'	.00'	0.0'
ROCKWALL				1.776	7,286,710.76'	.00'	.00'	.0'
FM 740								
1014-03-033								
STP 99(413)MM				GR, STRS, BASE & SURF				
WORK ORDER-		00-00-00	WORK BEGAN-		00-00-00	*****		
DATE WORK COMPLETED-			TIME COMPUTED-		00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-		600	ADDL DAYS GRANTED-		0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-		0	PERCENT TIME USED-		0	*****		
ED BELL CONSTRUCTION COMPANY								
CONTRACT 12993003				TOTALS	7,286,710.76'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							1,144,188,513.30	
DISTRICT ESTIMATES THIS MONTH							19,885,151.84	
DISTRICT TOTAL ESTIMATES PAID TO DATE							631,028,428.80	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	VARIOUS ROADWAY THROUGHOUT	100.000	392,995.00'	7,256.00'	38,537.00'	9.8'
US0075	COLLIN COUNTY					
6045-20-001						
RMC - 604520001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	7			
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00'	7,256.00'	38,537.00'	9.8'

COLLIN	ON VARIOUS ROADS THROUGHOUT	10.000	1,172,638.16'	.00'	.00'	.0'
US0075	COLLIN COUNTY					
6044-91-001						
RMC - 604491001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 10994001		TOTALS	1,172,638.16'	.00'	.00'	0.0'

COLLIN	0.1 MILE WEST OF FM 547	13.000	19,305.00'	.00'	.00'	.0'
US0380	THE HUNT COUNTY LINE					
6045-17-001						
RMC - 604517001	CRACK SEALING					
COLLIN	SOUTH END OF BS 78 E IN FARMERSVILLE	76.800	114,048.00'	.00'	.00'	.0'
US0380	THE WYLIE/SACHSE CITY LIMIT					
6045-17-002						
RMC - 604517002	CRACK SEALING					
COLLIN	US 75	6.800	4,172.50'	.00'	.00'	.0'
SP0399	SH 5					
6045-17-003						
RMC - 604517003	CRACK SEALING					
COLLIN	FROM RR OVERPASS IN FAIRVIEW TO US 380 &	60.300	124,699.50'	.00'	.00'	.0'
SH0005	FROM 0.4 MI N. OF FM 545 TO GRAYSON C/L					
6045-17-004						
RMC - 604517003	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 10994002		TOTALS	262,225.00'	.00'	.00'	0.0'

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	411,915.42'	38,278.80'	492,205.00'	99.9'
US0075	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-29-001						
RMC - 602229001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	48			
MARCOM'S MOWING SERVICE						
CONTRACT 02984006		TOTALS	411,915.42'	38,278.80'	492,205.00'	99.9'

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	340,888.10'	23,014.95'	398,799.72'	99.9'
SH0114	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-30-001						
RMC - 602230001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	57			
J AND R SERVICE						
CONTRACT 02984039		TOTALS	340,888.10'	23,014.95'	398,799.72'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARS				.001	632,650.00	7,100.00	130,640.00	20.6
US0175 VARS								
6037-39-001 RMC - 603739001								
GUARD FENCE REPAIR								
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	26					
NORIEGA AND NORIEGA, INC.								
CONTRACT 02994004				TOTALS	632,650.00	7,100.00	130,640.00	20.6
DALLAS SOUTHEAST DALLAS COUNTY				.001	164,100.00	2,140.00	52,600.12	32.0
IH0045 SOUTHEAST DALLAS COUNTY								
6025-31-001 RMC - 602531001								
CHAIN LINK FENCE								
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	515	PERCENT TIME USED-	71					
VANN/ELLI, INC.								
CONTRACT 03984003				TOTALS	164,100.00	2,140.00	52,600.12	32.0
DALLAS VARIOUS				.001	486,726.00	.00	29,395.00	6.0
IH0635 VARIOUS								
6040-70-001 RMC - 604070001								
OVERHEAD SIGN SUPPORT REPAIR								
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	22					
MICA CORPORATION								
CONTRACT 04994002				TOTALS	486,726.00	.00	29,395.00	6.0
DALLAS VARIOUS ROADS IN DALLAS SOUTHEAST CO.				.001	375,250.00	.00	167,224.00	44.5
IH0045 VARIOUS ROADS IN DALLAS SOUTHEAST CO.								
6042-00-001 RMC - 604200001								
INLET AND STORM SEWER CLEANING								
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	22					
MURPHY'S MOWING SERVICE								
CONTRACT 05994005				TOTALS	375,250.00	.00	167,224.00	44.5
DALLAS DISTRICT WIDE				.001	192,070.00	5,426.00	185,069.00	96.3
IH0035E DISTRICT WIDE								
6025-42-001 RMC - 602542001								
ILLUMINATION MAINTENANCE								
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	501	PERCENT TIME USED-	69					
BJ ELECTRIC COMPANY								
CONTRACT 06984004				TOTALS	192,070.00	5,426.00	185,069.00	96.3
DALLAS VARIOUS HWYS IN NORTHWEST DALLAS CO.				.001	896,354.20	37,108.76	424,389.69	47.3
IH0635 VARIOUS HWYS IN NORTHWEST DALLAS CO.								
6042-25-001 RMC - 604225001								
REFLECTORIZED PAYEMENT MARKINGS								
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	13					
A.S.C. PAYEMENT MARKINGS, INC.								
CONTRACT 06994001				TOTALS	896,354.20	37,108.76	424,389.69	47.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VAN ZANDT COUNTY LINE	63.000	11,300,000.00	209,050.00	833,121.87	7.4
IH0020	TARRANT COUNTY LINE					
6045-71-001						
RMC - 604571001	TOTAL ROADWAY MAINTENANCE					
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	7			
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994001		TOTALS	11,300,000.00	209,050.00	833,121.87	7.4
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS CO.	.001	599,966.12	15,528.05	70,560.65	11.7
IH0020	VARIOUS ROADS IN SOUTHWEST DALLAS CO.					
6045-14-001						
RMC - 604514001	SWEEPING HIGHWAYS & DEBRIS REMOVAL					
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	16			
TERRY JONES SERVICES, INC.						
CONTRACT 07994010		TOTALS	599,966.12	15,528.05	70,560.65	11.7
DALLAS	VARIOUS ROADWAYS IN N/W DALLAS COUNTY	.001	347,200.00	17,958.60	236,398.01	68.0
IH0035E	VARIOUS ROADWAYS IN N/W DALLAS COUNTY					
6030-72-001						
RMC - 603072001	GUARDRAIL REPAIR					
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	59			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984002		TOTALS	347,200.00	17,958.60	236,398.01	68.0
DALLAS	VARIOUS ROADWAYS	.001	136,045.00	3,369.86	132,374.32	97.3
IH0035E	VARIOUS ROADWAYS					
6031-26-001						
RMC - 603126001	POTHOLE REPAIR					
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	95			
MURPHY'S MOWING SERVICE						
CONTRACT 09984003		TOTALS	136,045.00	3,369.86	132,374.32	97.3
DALLAS	VARIOUS ROADWAYS	.001	397,790.00	13,825.00	319,774.50	80.3
IH0030	VARIOUS ROADWAYS					
6031-31-001						
RMC - 603131001	GUARDRAIL REPAIR					
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	57			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984004		TOTALS	397,790.00	13,825.00	319,774.50	80.3
DALLAS	VARIOUS HIGHWAYS IN SE DALLAS COUNTY	.001	1,269,679.80	23,149.00	63,626.00	5.0
IH0045	VARIOUS HIGHWAYS IN SE DALLAS COUNTY					
6044-43-001						
RMC - 604443001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994004		TOTALS	1,269,679.80	23,149.00	63,626.00	5.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	VARIOUS ROADWAYS	.001	574,443.60	19,956.30	538,145.20	93.6
IHO635	VARIOUS ROADWAYS					
6016-79-001						
RMC - 601679001	DEBRIS PICKUP AND DISPOSAL					
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	726	PERCENT TIME USED-	99			
TERRY JONES SERVICES, INC.						
CONTRACT 11974004			TOTALS	574,443.60	19,956.30	538,145.20 93.6

DALLAS	VARIOUS ROADWAYS IN	.001	424,820.00	.00	.00	.0
US0075	NORTHWEST DALLAS COUNTY					
6045-63-001						
RMC - 604563001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARCOM'S MOWING SERVICE						
CONTRACT 11994003			TOTALS	424,820.00	.00	.00 0.0

DALLAS	VARIOUS ROADWAYS IN	.001	318,363.60	.00	.00	.0
SH0114	DALLAS NORTHWEST COUNTY					
6045-67-001						
RMC - 604567001	MOWING OF HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANTHONY SERVICES						
CONTRACT 11994017			TOTALS	318,363.60	.00	.00 0.0

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	117,517.38	.00	115,627.02	100.0
SH0310	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-31-001						
RMC - 602231001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-	12-13-99	TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	11			
ANTHONY SERVICES						
CONTRACT 12974012			TOTALS	117,517.38	.00	115,627.02 100.0

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	130,872.00	6,027.00	171,119.71	99.9
IHO030	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-49-001						
RMC - 602249001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	62			
SPERLING TRACTOR MOWING						
CONTRACT 12974013			TOTALS	130,872.00	6,027.00	171,119.71 99.9

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	308,000.00	.00	281,520.00	100.0
IHO030	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-33-001						
RMC - 602233001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-	12-13-99	TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	16			
ANTHONY SERVICES						
CONTRACT 12974052			TOTALS	308,000.00	.00	281,520.00 100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	259,492.32	10,477.04	270,559.27	99.9
IH0020	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-50-001							
RMC - 602250001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	58				
TERRY JONES SERVICES, INC.							
CONTRACT 12974053			TOTALS	259,492.32	10,477.04	270,559.27	99.9
DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		.001	1,436,989.75	.00	.00	.0
IH0635							
6048-95-001							
RMC - 604895001	SWEEPING HIGHWAYS AND DEBRIS REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TERRY JONES SERVICES, INC.							
CONTRACT 12994003			TOTALS	1,436,989.75	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
DENTON	VARIOUS ROADS IN DENTON CO.		.001	526,502.29	21,766.25	215,833.28	40.9
IH0035	VARIOUS ROADS IN DENTON CO.						
6040-02-001							
RMC - 604002001	GUARD FENCE REPAIR & POST & CABLE FENCE						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	21				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05994006			TOTALS	526,502.29	21,766.25	215,833.28	40.9
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.001	1,367,978.00	.00	511,422.79	37.3
IH0035	VARIOUS ROADWAYS IN DENTON COUNTY						
6042-23-001							
RMC - 604223001	THERMOPLASTIC STRIPING						
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	19				
LECTRIC LITES COMPANY							
CONTRACT 05994007			TOTALS	1,367,978.00	.00	511,422.79	37.3
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.001	427,000.00	20,669.00	87,052.00	20.3
IH0035W	VARIOUS ROADWAYS IN DENTON COUNTY						
6042-65-001							
RMC - 604265001	SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	21				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994003			TOTALS	427,000.00	20,669.00	87,052.00	20.3
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY		.001	460,850.00	39,402.12	39,402.12	8.5
IH0020							
6044-47-001							
RMC - 604447001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2				
NORIEGA AND NORIEGA, INC.							
CONTRACT 10994008			TOTALS	460,850.00	39,402.12	39,402.12	8.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			.001	330,000.00	.00	.00	.0
FM0148								
6046-80-001								
RMC - 604680001	POTHOLE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 11994007				TOTALS	330,000.00	.00	.00	0.0
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY			.100	441,769.84	37,361.82	174,815.20	39.5
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY							
6037-27-001								
RMC - 603727001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	21					
TAYLOR MOWING SERVICE								
CONTRACT 12984004				TOTALS	441,769.84	37,361.82	174,815.20	39.5
ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES			.010	438,101.00	4,763.90	51,901.23	11.8
IHO030								
6043-78-001								
RMC - 604378001	SWEEPING AND DEBRIS REMOVAL							
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07994007				TOTALS	438,101.00	4,763.90	51,901.23	11.8
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES			.001	376,500.00	20,506.00	72,575.00	19.2
IHO030								
6044-75-001								
RMC - 604475001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-22-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12					
FIREMAN EXCAVATING								
CONTRACT 07994008				TOTALS	376,500.00	20,506.00	72,575.00	19.2
ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKWALL COUNTIES			.001	309,489.76	.00	.00	.0
IHO030								
6046-99-001								
RMC - 604699001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR S CUSTOM SERVICES, INC.								
CONTRACT 11994009				TOTALS	309,489.76	.00	.00	0.0
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL COUNTY			.001	392,177.44	.00	322,775.33	100.0
IHO030	VARIOUS ROADWAYS IN ROCKWALL COUNTY							
6022-45-001								
RMC - 602245001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-22-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	49					
TERRY JONES SERVICES, INC.								
CONTRACT 12974076				TOTALS	392,177.44	.00	322,775.33	100.0

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* CONTRACT IDENTIFICATION AND INFORMATION *
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ROCKWALL          VARIOUS ROADWAYS IN DALLAS, COLLIN AND  | .001 | 266,000.00 | .00 | .00 | .0 |
IH0030           ROCKWALL COUNTIES          |     |           |     |     |     |
6049-29-001      |     |           |     |     |     |
RMC - 604929001  |     |           |     |     |     |
POTHOLE REPAIR   |     |           |     |     |     |
*****
WORK ORDER-      00-00-00  WORK BEGAN-      00-00-00  |     |     |     |
DATE WORK COMPLETED-  TIME COMPUTED- 00-00-00  |     |     |     |
CONTRACT WORKING DAYS- 730  ADDL DAYS GRANTED- 0 |     |     |     |
WORKING DAYS CHARGED- 0    PERCENT TIME USED- 0 |     |     |     |
*****
FIREMAN EXCAVATING
CONTRACT 12994011  | TOTALS | 266,000.00 | .00 | .00 | 0.0 |
*****
DISTRICT CONTRACT AMOUNT                28,285,359.78
DISTRICT ESTIMATES THIS MONTH            584,134.45
DISTRICT TOTAL ESTIMATES PAID TO DATE    6,427,463.03
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75				60.000	224,769.62'	10,183.64'	36,787.60'	16.3'
US0075								
6044-36-001								
RMC - 604436001 SWEEPING AND DEBRIS REMOVAL								
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	16					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07991811				TOTALS	224,769.62'	10,183.64'	36,787.60'	16.3'

COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY				.100	179,271.08'	33,379.99'	89,635.54'	50.0'
FM2933 VARIOUS ROADSWAY IN COLLIN COUNTY								
6037-32-001								
RMC - 603732001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	53					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12981806				TOTALS	179,271.08'	33,379.99'	89,635.54'	50.0'

COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY				.100	179,995.50'	32,696.00'	87,636.00'	48.6'
FM0982 VARIOUS ROADWAYS IN COLLIN COUNTY								
6037-33-001								
RMC - 603733001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	45					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12981807				TOTALS	179,995.50'	32,696.00'	87,636.00'	48.6'

COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY				.100	122,871.78'	15,688.60'	61,435.89'	50.0'
US0075 VARIOUS ROADWAYS IN COLLIN COUNTY								
6037-34-001								
RMC - 603734001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-12-99	WORK BEGAN-	05-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10					
SEBASTIAN SERVICE CO.								
CONTRACT 12981811				TOTALS	122,871.78'	15,688.60'	61,435.89'	50.0'

DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO.				.001	52,836.00'	7,659.00'	27,195.00'	51.4'
IH0020								
6023-17-001								
RMC - 602317001 WICK APPLICATION								
WORK ORDER-	06-14-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40					
CHEM-SPRAY NORTH, INC.								
CONTRACT 02981804				TOTALS	52,836.00'	7,659.00'	27,195.00'	51.4'

DALLAS VARIES				185.075	217,080.00'	12,960.00'	164,077.00'	75.5'
IH0045 VARIES								
6036-82-001								
RMC - 603682001 ATTENUATOR REPAIR/UPGRADE								
WORK ORDER-	04-09-99	WORK BEGAN-	04-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	36					
NORIEGA AND NORIEGA, INC.								
CONTRACT 02991803				TOTALS	217,080.00'	12,960.00'	164,077.00'	75.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	VARIOUS HWYS IN NORTHWEST DALLAS CO.	.001	190,025.40	11,548.00	172,919.75	90.9
SH0183	VARIOUS HWYS IN NORHTWEST DALLAS CO.					
6038-47-001						
RMC - 603847001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-31-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	74			
J AND R SERVICE						
CONTRACT 02991807		TOTALS	190,025.40	11,548.00	172,919.75	90.9
DALLAS	VARIOUS HWYS IN DALLAS NORTHWEST CO.	.001	129,922.38	13,010.66	104,023.59	80.0
IHO635	VARIOUS HWYS IN DALLAS NORTHWEST CO.					
6038-48-001						
RMC - 603848001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	04-06-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	72			
NOOR M. ENTERPRISES, INC.						
CONTRACT 02991808		TOTALS	129,922.38	13,010.66	104,023.59	80.0
DALLAS	VARIOUS ROADS IN DALLAS NORTHWEST COUNTY	91.000	88,725.00	60,060.00	60,060.00	67.6
SH0114	VARIOUS ROADS IN DALLAS NORTHWEST COUNTY					
6033-24-001						
RMC - 603324001	CLEAN AND SEAL JOINTS AND CRACKS					
WORK ORDER-	12-02-99	WORK BEGAN-	12-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	10			
MURPHY'S MOWING SERVICE						
CONTRACT 04991801		TOTALS	88,725.00	60,060.00	60,060.00	67.6
DALLAS	VARIOUS ROADWAYS	.001	72,150.00	2,088.00	88,854.40	99.9
IHO035E	VARIOUS ROADWAYS					
6035-65-001						
RMC - 603565001	STORM SEWER AND INLET CLEANING					
WORK ORDER-	06-10-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
MURPHY'S MOWING SERVICE						
CONTRACT 04991802		TOTALS	72,150.00	2,088.00	88,854.40	99.9
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY	.100	377,100.00	1,180.00	388,791.50	99.9
IHO035E						
6038-93-001						
RMC - 603893001	PREFABRICATED PAVEMENT MARKINGS					
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	63			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04991804		TOTALS	377,100.00	1,180.00	388,791.50	99.9
DALLAS	NORTHBOUND IH35E AT INDUSTRIAL BLVD_EXIT	.001	29,720.00	.00	.00	.0
IHO035E						
6042-72-001						
RMC - 604272001	OVERHEAD SIGN BRIDGE REPAIR					
WORK ORDER-	01-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 05991802		TOTALS	29,720.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	DALLAS DISTRICT		.001	108,000.00	5,533.50	18,592.25	17.2
IH0020	DALLAS DISTRICT						
6038-71-001							
RMC - 603871001	REPAIR AND INSTALLATION OF LOOP DETECTOR						
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	14				
DURABLE SPECIALTIES, INC.							
CONTRACT 07991801			TOTALS	108,000.00	5,533.50	18,592.25	17.2
DALLAS	VARIOUS		.100	44,200.00	26,130.00	86,320.00	99.9
IH0020	VARIOUS						
6043-80-001							
RMC - 604380001	SLAB STABILIZATION/JACKING						
WORK ORDER-	08-11-99	WORK BEGAN-	08-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13				
URETEK USA, INC.							
CONTRACT 07991805			TOTALS	44,200.00	26,130.00	86,320.00	99.9
DALLAS	VARIOUS ROADS IN		.100	146,000.00	11,296.00	140,447.00	96.1
IH0020	DALLAS SOUTHWEST COUNTY						
6044-25-001							
RMC - 604425001	DELINEATOR REPAIR/UPGRADE						
WORK ORDER-	09-21-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	26				
RAY DOOLEY							
CONTRACT 07991810			TOTALS	146,000.00	11,296.00	140,447.00	96.1
DALLAS	VARIOUS ROADS IN		.100	236,600.00	9,360.00	11,270.00	4.7
IH0035E	DALLAS SOUTHWEST COUNTY						
6043-02-001							
RMC - 604302001	CHAIN LINK FENCE REPAIR/UPGRADE						
WORK ORDER-	11-19-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4				
DRS CONSTRUCTION, INC.							
CONTRACT 10991801			TOTALS	236,600.00	9,360.00	11,270.00	4.7
DALLAS	VARIOUS ROADWAYS IN DALLAS		.010	159,712.00	.00	.00	.0
IH0635	AND ROCKWALL COUNTIES						
6043-65-001							
RMC - 604365001	POST AND CABLE FENCE						
WORK ORDER-	12-08-99	WORK BEGAN-	12-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	2				
ROLLIN M' SERVICE CO.							
CONTRACT 10991802			TOTALS	159,712.00	.00	.00	0.0
DALLAS	VARIOUS ROADS IN		.100	162,000.00	36,000.00	46,800.00	28.8
IH0035E	DALLAS SOUTHWEST COUNTY						
6047-07-001							
RMC - 604707001	CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	11-10-99	WORK BEGAN-	11-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	25				
NORIEGA AND NORIEGA, INC.							
CONTRACT 10991803			TOTALS	162,000.00	36,000.00	46,800.00	28.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	0.5 MILE WEST OF IH45	.001	32,810.25'	.00'	.00'	.0'
IH0020	0.5 MILE WEST OF IH45					
6047-58-001						
RMC - 604758001	CANTILEVER SIGN SUPPORT					
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
	CONTRACT 11991801	TOTALS	32,810.25'	.00'	.00'	0.0'
DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY	.001	159,376.00'	.00'	.00'	.0'
US0175						
6047-63-001						
RMC - 604763001	POTHOLE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
	CONTRACT 11991802	TOTALS	159,376.00'	.00'	.00'	0.0'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	76,420.92'	.00'	58,348.26'	100.0'
IH0635	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-32-001						
RMC - 602232001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-	12-17-99	TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33	*****		
TERRY JONES SERVICES, INC.						
	CONTRACT 12971801	TOTALS	76,420.92'	.00'	58,348.26'	100.0'
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY	.001	102,000.00'	.00'	.00'	.0'
IH0035E						
6048-33-001						
RMC - 604833001	CONCRETE BARRIER REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MURPHY'S MOWING SERVICE						
	CONTRACT 12991804	TOTALS	102,000.00'	.00'	.00'	0.0'
DENTON	VARIOUS ROADWAYS/LOCATIONS	.001	188,590.00'	17,329.55'	54,028.29'	28.6'
IH0035W	VARIOUS ROADWAYS/LOCATIONS					
6043-17-001						
RMC - 604317001	REMOVE & REPLACE RASIED PAVEMENT MARKERS					
WORK ORDER-	10-15-99	WORK BEGAN-	10-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	30	*****		
LECTRIC LITES COMPANY						
	CONTRACT 06991804	TOTALS	188,590.00'	17,329.55'	54,028.29'	28.6'
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	.100	297,958.00'	54,055.00'	148,979.00'	50.0'
IH0035W	VARIOUS ROADWAYS IN DENTON COUNTY					
6037-28-001						
RMC - 603728001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	21	*****		
MANN ROBINSON & SON, INC.						
	CONTRACT 12981804	TOTALS	297,958.00'	54,055.00'	148,979.00'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	VARIOUS ROADWAYS IN DENTON & DALLAS CO			.100	287,035.20	.00	123,475.29	43.0
IH0035E	VARIOUS ROADWAYS IN DENTON & DALLAS CO							
6037-29-001								
RMC - 603729001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	23					
J AND R SERVICE								
CONTRACT 12981809				TOTALS	287,035.20	.00	123,475.29	43.0

ELLIS	VARIOUS LOCATIONS			.001	64,826.10	9,639.00	32,247.30	49.7
IH0035E	COUNTY WIDE							
6036-15-001								
RMC - 603615001	SWEEPING HIGHWAYS							
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43					
BAYER FARMS								
CONTRACT 02991801				TOTALS	64,826.10	9,639.00	32,247.30	49.7

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	15,050.00	.00	.00	.0
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY							
6039-23-001								
RMC - 603923001	STORM SEWER AND INLET CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MURPHY'S MOWING SERVICE								
CONTRACT 04991805				TOTALS	15,050.00	.00	.00	0.0

ELLIS	VARIOUS LOCATIONS			.001	288,848.00	25,063.42	47,797.90	16.5
IH0035E	COUNTY WIDE							
6043-48-001								
RMC - 604348001	GUARDRAIL NEW INSTALLATION/REPAIR							
WORK ORDER-	10-26-99	WORK BEGAN-	11-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10					
FIREMAN EXCAVATING								
CONTRACT 07991803				TOTALS	288,848.00	25,063.42	47,797.90	16.5

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.100	224,638.56	24,841.62	93,506.88	41.6
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY							
6037-35-001								
RMC - 603735001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	18					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12981808				TOTALS	224,638.56	24,841.62	93,506.88	41.6

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.100	190,124.00	31,868.10	79,399.10	41.7
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY							
6037-36-001								
RMC - 603736001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	24					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981812				TOTALS	190,124.00	31,868.10	79,399.10	41.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS VARIOUS RDWYS IN ELLIS & DALLAS CO.			.100	221,884.00	32,725.00	91,647.00	41.3
US0077 VARIOUS RDWYS IN ELLIS & DALLAS CO.							
6037-37-001 RMC - 603737001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	26				
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
CONTRACT 12981813 TOTALS				221,884.00	32,725.00	91,647.00	41.3
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY			.001	84,901.41	.00	58,045.80	68.3
US0175 VARIOUS ROADS IN KAUFMAN COUNTY							
6036-58-001 RMC - 603658001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	76				
BAYER FARMS							
CONTRACT 01991802 TOTALS				84,901.41	.00	58,045.80	68.3
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY			.001	184,250.00	18,039.32	166,064.90	90.1
SH0034 VARIOUS ROADS IN KAUFMAN COUNTY							
6038-50-001 RMC - 603850001 SIGN SUPPORT & DELINEATOR REPLACEMENT							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	63				
FOUR S CUSTOM SERVICES, INC.							
CONTRACT 02991809 TOTALS				184,250.00	18,039.32	166,064.90	90.1
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY			.001	94,374.00	.00	.00	.0
IH0020 IN KAUFMAN COUNTY							
6044-14-001 RMC - 604414001 WICK APPLICATION FOR HERBICIDES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J-N PAYNE CONSTRUCTION CO., INC.							
CONTRACT 07991807 TOTALS				94,374.00	.00	.00	0.0
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY			.010	187,915.04	41,380.80	109,049.96	58.0
FM2578 VARIOUS ROADWAYS IN KAUFMAN COUNTY							
6037-30-001 RMC - 603730001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99				
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	28				
TERRY JONES SERVICES, INC.							
CONTRACT 12981805 TOTALS				187,915.04	41,380.80	109,049.96	58.0
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY			.100	184,343.88	21,106.82	93,115.68	50.5
US0175 VARIOUS ROADWAYS IN KAUFMAN COUNTY							
6037-31-001 RMC - 603731001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99				
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	36				
TERRY JONES SERVICES, INC.							
CONTRACT 12981810 TOTALS				184,343.88	21,106.82	93,115.68	50.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO VARIOUS LOCATIONS				.001	143,680.25'	708.00'	40,198.00'	27.9'
IH0045 VARIOUS LOCATIONS								
6037-25-001								
RMC - 603725001 EROSION CONTROL								
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80					
TEXAS ENVIRONMENTAL MANAGEMENT, INC.								
CONTRACT 02991805				TOTALS	143,680.25'	708.00'	40,198.00'	27.9'
NAVARRO VARIOUS LOCATIONS				.001	142,600.00'	3,475.00'	60,045.00'	42.1'
IH0045 COUNTY WIDE								
6042-90-001								
RMC - 604290001 REPAIR AND/OR UPGRADE GUARDRAIL								
WORK ORDER-	07-12-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	28					
NORIEGA AND NORIEGA, INC.								
CONTRACT 06991802				TOTALS	142,600.00'	3,475.00'	60,045.00'	42.1'
NAVARRO VARIOUS LOCATIONS				.001	130,633.44'	.00'	.00'	.0'
SH0022 IN NAVARRO COUNTY								
6047-09-001								
RMC - 604709001 CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12991801				TOTALS	130,633.44'	.00'	.00'	0.0'
NAVARRO VARIOUS LOCATIONS				.001	115,425.00'	.00'	.00'	.0'
SH0031 IN NAVARRO COUNTY								
6047-50-001								
RMC - 604750001 INSTALL/REMOVE RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 12991803				TOTALS	115,425.00'	.00'	.00'	0.0'
ROCKWALL VARIOUS ROADS IN				.100	40,412.50'	.00'	.00'	.0'
SH0205 ROCKWALL/DALLAS COUNTY								
6044-16-001								
RMC - 604416001 NICK APPLICATION FOR HERBICIDE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 07991808				TOTALS	40,412.50'	.00'	.00'	0.0'
ROCKWALL SOUTHWEST CORNER FROM BRIDGE				.100	56,690.00'	.00'	.00'	.0'
IH0030 AT FM 548								
6047-33-001								
RMC - 604733001 CONCRETE RIPRAP, REMOVE AND REPLACE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 12991802				TOTALS	56,690.00'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 6,235,765.31
DISTRICT ESTIMATES THIS MONTH 569,005.02
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,840,793.88

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE		2.3 MI. S. OF FM 561	10.312	867,589.66'	.00'	.00' .0'
US 259		0.3 MI. S. OF FM 44(S)				
0085-02-038						
CPM 85-2-38		ACP SURFACE AND PAVEMENT MARKINGS				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
TEXARKANA ASPHALT, INC.						
CONTRACT 01003027		TOTALS	867,589.66'	.00'	.00'	0.0'

BOWIE		US 67 AND FM 991 WEST INTERSECTION IN REDWATER	.186	69,869.40'	.00'	66,460.67' 100.0'
US 67						
0010-12-055						
STP 99(225)HES		INSTALL INTERSECTION FLASHING BEACON				
WORK ORDER- 07-15-99		WORK BEGAN- 09-28-99				
DATE WORK COMPLETED-		TIME COMPUTED- 09-28-99				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 57				
STRIPING TECHNOLOGY, INC.						
CONTRACT 02993015		TOTALS	69,869.40'	.00'	66,460.67'	100.0'

BOWIE		0.4 MI EAST OF SH 98 FM 1840	8.796	3,978,346.04'	413,378.03'	3,649,633.10' 96.5'
US 82						
0046-04-045						
STP 99(295)R		CPR, EDGE DRAIN, ACP BS & SF, PAV MK				
WORK ORDER- 04-28-99		WORK BEGAN- 05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED- 05-14-99				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED-		PERCENT TIME USED- 79				
APAC-TEXAS, INC.						
CONTRACT 03993037		TOTALS	3,978,346.04'	413,378.03'	3,649,633.10'	96.5'

BOWIE		US 59	5.792	52,847,428.78'	1,212,656.23'	8,076,345.81' 16.0'
US 71		0.7 KM W OF ARKANSAS STATE LINE				
2050-03-004						
HP 735(1)		GR, STR, BASE AND SURFACING				
WORK ORDER- 10-04-99		WORK BEGAN- 10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED- 10-25-99				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 6				
GLADE WEST, INC.						
CONTRACT 08993002		TOTALS	52,847,428.78'	1,212,656.23'	8,076,345.81'	16.0'

BOWIE		IM 30 S.F.R. IN NEW BOSTON	.874	324,495.36'	18,518.92'	50,435.62' 16.4'
SH 8		US 82				
0060-02-027						
CPM 60-2-27		ACP LEVEL-UP & SURFACE, PAV MARK				
BOWIE		AT SH 8 UNDERPASS	.205	2,413,241.17'	154,273.68'	1,378,162.93' 60.1'
IM 30						
0610-06-065						
IM 30-3(106)		WIDEN GRADE SEPARATION & APPROACHES				
WORK ORDER- 12-11-98		WORK BEGAN- 02-15-99				
DATE WORK COMPLETED-		TIME COMPUTED- 02-15-99				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 50				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983063		TOTALS	2,737,736.53'	172,792.60'	1,428,598.55'	54.9'

CAMP		AT INTERSECTIONS OF FM 993, FM 557&SH 11 IN PITTSBURG	.044	222,966.85'	167,660.32'	214,973.36' 99.9'
US 271						
0248-02-048						
C 248-2-48		MODERNIZE EXISTING TRAFFIC SIGNALS				
WORK ORDER- 04-23-99		WORK BEGAN- 09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED- 08-21-99				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 85				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03993013		TOTALS	222,966.85'	167,660.32'	214,973.36'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS				4.773	729,840.00	.00	.00	.0
FM 3129								
3195-01-011								
AR 3195-1-11								
FL PAV REPAIR, ACP SURF & PAV MK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXARKANA ASPHALT, INC.								
CONTRACT 01003025				TOTALS	729,840.00	.00	.00	0.0
CASS				5.020	18,721,566.30	237,650.57	1,330,361.20	7.4
US 59								
0218-04-075								
NH 99(628)								
GR, STRS, SURF, CPCR, SIGNING & PAV MRKS								
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	5					
NEOSHO CONSTRUCTION COMPANY, INC.								
CONTRACT 08993071				TOTALS	18,721,566.30	237,650.57	1,330,361.20	7.4
CASS				2.591	11,379,294.02	117,492.59	11,145,322.94	99.9
US 59								
0218-04-070								
NH 96(832)M								
GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM								
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	165					
WORKING DAYS CHARGED-	476	PERCENT TIME USED-	98					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
CONTRACT 09963037				TOTALS	11,379,294.02	117,492.59	11,145,322.94	99.9
HARRISON				.540	1,485,647.23	32,587.99	1,253,070.63	88.7
SH 43								
0207-05-062								
CC 207-5-62								
GR, STR, BASE, SURF, PAV MARK								
WORK ORDER-	05-24-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	90					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 04993092				TOTALS	1,485,647.23	32,587.99	1,253,070.63	88.7
HARRISON				1.150	4,210,384.39	156,389.08	938,838.43	23.4
SH 154								
0402-05-001								
HP 243(1)								
GR, STR, C&G, ACP BS&SF, TRF, SIG, SIGN&PVT MK								
WORK ORDER-	09-24-99	WORK BEGAN-	10-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 08993087				TOTALS	4,210,384.39	156,389.08	938,838.43	23.4
HARRISON				.068	102,999.40	.00	.00	.0
VA								
0919-03-028								
C 919-3-28								
GR, ACP BS & SF, CONC BLK RET HALL, PAV MRK								
WORK ORDER-	11-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P.R. PARKER COMPANY, INC.								
CONTRACT 10993034				TOTALS	102,999.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON	ETC	VARIOUS LOCATIONS ALONG US 59		3.079	696,955.35	.00	.00	.0
US 59	ETC	TRAFFIC SIGNAL INSTALLATION						
0063-01-062	ETC							
STP 2000(108)	HES							
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 11993012				TOTALS	696,955.35	.00	.00	0.0
HARRISON	US 80 IN MARSHALL			.267	532,017.84	.00	.00	.0
FM 1997	UP RR							
1919-02-023								
CD 1919-2-23	GR, STR, BS, SURF, PAV MRK, TRF SIGNALS							
WORK ORDER-	12-30-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REYNOLDS & KAY, INC.								
CONTRACT 11993086				TOTALS	532,017.84	.00	.00	0.0
MARION	VA	WALNUT, AUSTIN, LAFAYETTE, VALE, MARKET & POLK STREETS IN THE CITY OF JEFFERSON		.001	578,160.60	25,154.05	468,122.81	85.2
0919-22-011		TRANSPORTATION ENHANCEMENT						
STP 95(141)	TE							
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	96					
REYNOLDS & KAY, INC.								
CONTRACT 03993023				TOTALS	578,160.60	25,154.05	468,122.81	85.2
MARION	SH 49	AT BLACK CYPRESS CREEK AND RELIEF		2.300	2,820,303.23	.00	.00	.0
0223-01-024		REPLACE 2 BRIDGES AND APPROACHES						
BR 98(149)								
WORK ORDER-	12-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 11993019				TOTALS	2,820,303.23	.00	.00	0.0
PANOLA	US 79	1.4 KM N OF US 59		7.448	2,827,371.88	29,765.56	2,067,487.34	76.9
0247-01-041		1.1 KM S OF FISH LAKE SLOUGH						
STP 99(231)	R	HIDEN BASE, OCST, ACP BS & SF, PAV MK						
WORK ORDER-	04-12-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	77					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02993023				TOTALS	2,827,371.88	29,765.56	2,067,487.34	76.9
PANOLA	FM 699	AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF		1.278	2,247,063.69	.00	2,154,933.26	99.9
0394-03-015		GRADING, STRUCTURES, BASE, SURF, PAV MRKS						
BR 88(753)								
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	72					
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	99					
HARTFORD FIRE INSURANCE COMPANY								
CONTRACT 08973023				TOTALS	2,247,063.69	.00	2,154,933.26	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TITUS	0.3 MI E OF US 271 IN MT. PLEASANT		1.174	2,302,075.37'	102,898.79'	2,178,517.18'	99.6'
IH 30	0.3 MI W OF BU 271-E						
0610-03-055							
C 610-3-55	GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM						
TITUS	AT US 271 & BU 271		.001	2,454,275.50'	167,967.30'	2,419,124.42'	99.9'
IH 30							
0610-03-063							
IM 30-3(101)160	GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM						
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	99				
H. H. HOWARD & SONS, INC.							
CONTRACT 07973065			TOTALS	4,756,350.87'	270,866.09'	4,597,641.60'	99.9'
TITUS	1.9 MI S OF SH 49		1.524	1,299,594.50'	1,307.32'	1,301,011.75'	99.9'
FM 1735	0.3 MI S OF ROEDER						
1226-02-010							
AR 1226-2-10	GR, STR & SURF						
WORK ORDER-	08-21-98	WORK BEGAN-	09-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	88				
H. H. HOWARD & SONS, INC.							
CONTRACT 07983050			TOTALS	1,299,594.50'	1,307.32'	1,301,011.75'	99.9'
TITUS	FRANKLIN COUNTY LINE		20.664	6,960,002.90'	75,014.69'	4,599,730.21'	69.5'
IH 30	0.7 KM E. OF FM 1001						
0610-03-065							
IM 30-1(105)	REMOV ACP, CPR, ACP, EDGE DRN, PAYMK, ILLUM						
WORK ORDER-	10-15-98	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	79				
APAC-TEXAS, INC.							
CONTRACT 08983004			TOTALS	6,960,002.90'	75,014.69'	4,599,730.21'	69.5'
TITUS	ON CR NE34 AT HORSE CREEK		.071	181,525.42'	16,024.81'	74,136.91'	42.9'
CR							
0919-30-024							
BR 98(508)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-15-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	40				
TRIPLE "J" CONSTRUCTION							
CONTRACT 09993059			TOTALS	181,525.42'	16,024.81'	74,136.91'	42.9'
TITUS	ETC VARIOUS		321.722	6,026,535.42'	455,039.86'	486,863.86'	8.4'
US 67	ETC						
0010-07-042	ETC						
CPM 10-7-42	SEAL COAT						
WORK ORDER-	11-10-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 10993038			TOTALS	6,026,535.42'	455,039.86'	486,863.86'	8.4'
TITUS	0.4 MI. E. OF FM 1001		7.690	4,919,553.44'	.00'	.00'	.0'
IH 30	MORRIS COUNTY LINE						
0610-03-067							
IM 30-3(108)	REM ACP, CPR, ACP BS & SF, EDGE DRN, PV MK						
WORK ORDER-	12-31-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 11993053			TOTALS	4,919,553.44'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
***** UPSHUR 0.3 MI. N. OF FM 3358(S. LEG) SH 300 0.1 MI. N. OF GREGG COUNTY LINE 1385-01-025 CPM 1385-1-25 ACP LEVEL-UP, ACP SURFACE AND PAY MARK WORK ORDER- 05-17-99 WORK BEGAN- 07-17-99 DATE WORK COMPLETED- TIME COMPUTED- 07-16-99 CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 29 PERCENT TIME USED- 116 MADDEN CONTRACTING COMPANY, INC. CONTRACT 04993102 *****		2.412	618,459.64'	.00'	576,356.80'	95.5'
***** UPSHUR FM 726 IN WEST MOUNTAIN FM 1845 0.6 MI N OF FM 1844 IN EAST MOUNTAIN 1763-01-006 A 1763-1-6 GR, STRS, BS & SURF WORK ORDER- 07-13-99 WORK BEGAN- 07-23-99 DATE WORK COMPLETED- TIME COMPUTED- 07-23-99 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 6 WORKING DAYS CHARGED- 92 PERCENT TIME USED- 63 REYNOLDS & KAY, INC. CONTRACT 06993071 *****		2.100	2,470,457.33'	121,044.44'	1,501,421.80'	63.9'
***** UPSHUR AT LITTLE CYPRESS CREEK AND RELIEFS SH 155 0520-05-032 BR 99(494) REPLACE THREE BRIDGES AND APPROACHES WORK ORDER- 08-11-99 WORK BEGAN- 09-07-99 DATE WORK COMPLETED- TIME COMPUTED- 09-07-99 CONTRACT WORKING DAYS- 370 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 72 PERCENT TIME USED- 19 LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 07993008 *****		1.071	3,149,718.34'	82,970.42'	798,584.00'	26.6'
***** UPSHUR FM 3245 S OF DIANA US 259 0.1 MI N OF FM 726 0392-02-056 STP 96(778)RM GR STR, BASE, SURF, C&G, TS, & PM WORK ORDER- 09-22-99 WORK BEGAN- 10-18-99 DATE WORK COMPLETED- TIME COMPUTED- 10-08-99 CONTRACT WORKING DAYS- 420 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 10 PERCENT TIME USED- 2 H. V. CAVER, INC. CONTRACT 08993006 *****		3.561	9,404,065.31'	301,987.64'	909,563.84'	10.1'
***** UPSHUR AT LITTLE CYPRESS CREEK FM 852 0640-03-014 BR 2000(58) REPLACE BRIDGE & APPRS WORK ORDER- 11-10-99 WORK BEGAN- 11-18-99 DATE WORK COMPLETED- TIME COMPUTED- 11-26-99 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 21 PERCENT TIME USED- 14 HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 10993055 *****		.529	1,271,294.98'	141,885.35'	214,170.66'	17.7'
***** UPSHUR 0.1 MI N OF FM 726 US 259 0.3 MI S OF FM 450 0392-02-055 STP 2000(43)RM GR, STRS, BS, C&G, SURF, PAY MRKS, SIGNING WORK ORDER- 12-16-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 01-01-00 CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 11993002 *****		4.033	9,532,010.37'	.00'	.00'	0.0'
***** DISTRICT CONTRACT AMOUNT 157,645,109.71 DISTRICT ESTIMATES THIS MONTH 4,031,667.64 DISTRICT TOTAL ESTIMATES PAID TO DATE 47,853,629.53						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				.001	137,100.00	10,822.00	67,676.00	49.3
BOWIE	VARIOUS							
US0059	VARIOUS							
6033-30-001								
RMC - 603330001	METAL BEAM GUARD FENCE							
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49					
ODUM SERVICES								
CONTRACT 10984001				TOTALS	137,100.00	10,822.00	67,676.00	49.3
*****				.001	120,905.40	956.89	161,194.21	99.9
CASS	VARIOUS							
US0059	VARIOUS							
6025-26-001								
RMC - 602526001	INSTALLATION OF SIGNAL DETECTORS							
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	94					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03984026				TOTALS	120,905.40	956.89	161,194.21	99.9
*****				.001	1,226,567.40	.00	1,348,390.34	100.0
CASS	US 59 AT FM 3129							
US0059	US 59 AT FM 3129							
6033-88-001								
RMC - 603388001	CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-	12-06-99	TIME COMPUTED-	07-10-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	102					
NEOSHO CONSTRUCTION COMPANY, INC.								
CONTRACT 05994004				TOTALS	1,226,567.40	.00	1,348,390.34	100.0
*****				.001	347,955.00	.00	.00	.0
CASS	VARIOUS							
US0059	VARIOUS							
6046-57-001								
RMC - 604657001	TREE AND STUMP REMOVAL							
WORK ORDER-	12-28-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 11994002				TOTALS	347,955.00	.00	.00	0.0
*****				63.088	212,385.90	.00	.00	.0
HARRISON	GREGG CO. LINE							
IHO020	LA. STATE LINE							
6031-59-001								
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 09984013				TOTALS	212,385.90	.00	.00	0.0

DISTRICT CONTRACT AMOUNT							2,044,913.70	
DISTRICT ESTIMATES THIS MONTH							11,778.89	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,577,260.55	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE		3.181	59,800.00'	1,500.00'	10,075.00'	16.8'
US0059						
6038-45-001						
RMC - 603845001						
CONSTRUCTION OF LANDSCAPE MAINTENANCE						
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	19			
DAN B. SERVICE CO.						
CONTRACT 06991901		TOTALS	59,800.00'	1,500.00'	10,075.00'	16.8'

BOWIE		.001	132,828.00'	5,334.50'	16,134.65'	12.2'
IH0030						
6045-64-001						
RMC - 604564001						
JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13			
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991903		TOTALS	132,828.00'	5,334.50'	16,134.65'	12.2'

BOWIE		.001	226,978.70'	142,592.20'	255,177.92'	99.9'
US0067						
6042-82-001						
RMC - 604282001						
THERMOPLASTIC PAVEMENT MARKERS						
WORK ORDER-	11-01-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	48			
DRS CONSTRUCTION, INC.						
CONTRACT 08991901		TOTALS	226,978.70'	142,592.20'	255,177.92'	99.9'

BOWIE		.001	35,850.00'	.00'	.00'	.0'
IH0030						
6018-35-001						
RMC - 601835001						
REMOVAL OF TREES, ETC.						
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971906		TOTALS	35,850.00'	.00'	.00'	0.0'

CASS		.001	66,000.00'	2,525.00'	2,525.00'	3.8'
US0059						
6045-66-001						
RMC - 604566001						
JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4			
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991905		TOTALS	66,000.00'	2,525.00'	2,525.00'	3.8'

CASS		.001	99,858.00'	11,388.30'	100,232.00'	100.0'
FM0251						
6033-53-001						
RMC - 603353001						
MOWING HIGHWAY ROW TRACT 5						
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-	11-30-99	TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	98			
JIMMY D. MORRIS, SR.						
CONTRACT 11981905		TOTALS	99,858.00'	11,388.30'	100,232.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON	IH 20		.001	108,000.00	3,827.50	11,462.10	10.9
IH0020	IH 20						
6045-65-001							
RMC - 604565001	JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13				
CODE 3 MAINTENANCE							
CONTRACT 06991904			TOTALS	108,000.00	3,827.50	11,462.10	10.9
HARRISON	VARIOUS		.001	26,122.88	3,510.92	83,320.83	100.0
IH0020	VARIOUS						
6033-55-001							
RMC - 603355001	MOWING HIGHWAY ROW TRACT 6I						
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-	12-03-99	TIME COMPUTED-	06-08-99				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	64				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	61				
LANGFORD CONTRACTORS							
CONTRACT 11981907			TOTALS	26,122.88	3,510.92	83,320.83	100.0
MORRIS	VARIOUS LOCATIONS		324.100	324,100.00	47,045.00	253,960.00	80.0
FM0144	VARIOUS LOCATIONS						
6033-78-001							
RMC - 603378001	TREE PRUNING AND TRIMMING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	106				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 02991902			TOTALS	324,100.00	47,045.00	253,960.00	80.0
MORRIS	VARIOUS		.001	165,185.10	.00	124,424.74	47.4
US0259	VARIOUS						
6042-81-001							
RMC - 604281001	INSTALL OF GUIDE SIGNS						
WORK ORDER-	08-18-99	WORK BEGAN-	09-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75				
JOE VALENCIK, INC.							
CONTRACT 06991902			TOTALS	165,185.10	.00	124,424.74	47.4
PANOLA	VARIOUS		237.480	207,082.56	11,841.76	11,841.76	5.7
FM0959	VARIOUS						
6046-61-001							
RMC - 604661001	TREE TRIMMING						
WORK ORDER-	12-03-99	WORK BEGAN-	12-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10				
TAMNYA LANSDELL							
CONTRACT 10991901			TOTALS	207,082.56	11,841.76	11,841.76	5.7
TITUS	VARIOUS		10.400	17,360.75	.00	.00	.0
US0067	VARIOUS						
6049-36-001							
RMC - 604936001	COLD POUR CRACK SEALING						
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00				
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D & M CONTRACTORS							
CONTRACT 10991902			TOTALS	17,360.75	.00	.00	0.0
						DISTRICT CONTRACT AMOUNT	1,469,165.99
						DISTRICT ESTIMATES THIS MONTH	229,565.18
						DISTRICT TOTAL ESTIMATES PAID TO DATE	869,154.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
CHAMBERS FM 3180, E WEST OF FM 565		5.004	10,381,768.83	283,078.55	6,021,795.29	61.0
IM 10-8(146) GR, STRS, BASE & CONC PVT						
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	141			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	43			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983066		TOTALS	10,381,768.83	283,078.55	6,021,795.29	61.0
CHAMBERS FM 1985, SOUTH SMITH POINT		14.199	2,047,454.33	632,162.39	1,167,800.55	60.0
FM 562 1022-01-026 AR 1022-1-26						
GR, STR, BS, PYMT, STRIPE						
WORK ORDER-	09-29-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	56			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993111		TOTALS	2,047,454.33	632,162.39	1,167,800.55	60.0
HARDIN GORE STORE RD AT BEECH CREEK		.155	347,954.08	.00	346,280.60	100.0
CR 0920-03-039 BR 93(372)OX						
REPL BR & APPRS						
WORK ORDER-	04-23-99	WORK BEGAN-	05-21-99	*****		
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	05-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	96	*****		
APAC-TEXAS, INC.						
CONTRACT 03993026		TOTALS	347,954.08	.00	346,280.60	100.0
HARDIN AT LITTLE PINE ISLAND BAYOU		.450	630,407.02	.00	75,910.80	12.6
FM 787 0813-02-027 BR 99(302)						
REPLACE BRIDGE						
HARDIN AT LITTLE PINE ISLAND BAYOU		.210	740,318.51	.00	425,115.10	71.8
FM 770 1096-01-046 BR 99(302)						
REPLACE BRIDGE						
WORK ORDER-	08-03-99	WORK BEGAN-	08-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	34	*****		
ALLCO, INC.						
CONTRACT 06993023		TOTALS	1,370,725.53	.00	501,025.90	44.6
HARDIN SH 105 IN BATSON, EAST		4.029	1,128,144.20	52,133.38	102,437.93	9.5
FM 770 1096-01-042 C 1096-1-42						
ADD SHOULDERS & SAFETY UPGRADE						
HARDIN AT PINE ISLAND BAYOU (SH 105)		.110	728,069.40	83,367.31	135,115.71	19.5
FM 770 1096-01-045 BR 99(314)						
REPLACE BRIDGE						
WORK ORDER-	09-30-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	12			
APAC-TEXAS, INC.						
CONTRACT 08993094		TOTALS	1,856,213.60	135,500.69	237,553.64	13.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN FM 1003			6.007	3,301,835.81	39,420.09	3,033,039.11	97.6
US 69 5.6 KM NORTH							
C 200-9-63 GR, STR, BS & PAV							
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97				
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51				
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	113				
APAC-TEXAS, INC.							
CONTRACT 12963010			TOTALS	3,301,835.81	39,420.09	3,033,039.11	97.6
JASPER 4,147 MI EAST OF SH 63			3.302	5,831,400.15	143,427.95	1,975,570.43	35.6
US 190 NEWTON COUNTY LINE							
C 244-03-052 STP 99(216)R							
GR, STRS, BS & PAV							
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	24				
APAC-TEXAS, INC.							
CONTRACT 02993006			TOTALS	5,831,400.15	143,427.95	1,975,570.43	35.6
JASPER ETC SABINE CO. LINE, SOUTH			5.39	3,733,511.18	.00	.00	.0
US 96 ETC MI. SOUTH, ETC.							
C 064-07-034 ETC SEAL COAT							
CPM 64-7-34							
WORK ORDER-	12-31-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12993052			TOTALS	3,733,511.18	.00	.00	0.0
JEFFERSON AT ECTOR ST DITCH			.072	1,203,163.39	24,854.65	1,319,043.27	99.9
US 69							
C 200-14-063 GR, STR							
CD 200-14-63							
WORK ORDER-	05-13-99	WORK BEGAN-	06-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	92				
BORING & TUNNELING COMPANY OF AMERICA, INC.							
CONTRACT 02993055			TOTALS	1,203,163.39	24,854.65	1,319,043.27	99.9
JEFFERSON HILLEBRANDT BAYOU, EAST			1.844	1,205,893.40	235,789.07	1,065,034.19	94.9
IH 10 US 90 IN BEAUMONT							
C 0739-02-122 CSR 739-2-122							
PLANE, OVERLAY, STRIPE							
WORK ORDER-	06-24-99	WORK BEGAN-	10-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	152				
APAC-TEXAS, INC.							
CONTRACT 05993089			TOTALS	1,205,893.40	235,789.07	1,065,034.19	94.9
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST			17.686	25,202,559.30	.00	18,608,119.39	77.7
SH 73 WEST OF JAP RD							
C 508-4-122 GR, STRS, FLEX BASE & SURF							
0508-04-122							
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95				
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	606	PERCENT TIME USED-	81				
APAC-TEXAS, INC.							
CONTRACT 07950003			TOTALS	25,202,559.30	.00	18,608,119.39	77.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CD LINE 0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES			4.397	10,894,324.67	.00	11,012,422.67	99.9
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1	*****			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121	*****			
APAC-TEXAS, INC.							
CONTRACT 07950073			TOTALS	10,894,324.67	.00	11,012,422.67	99.9
JEFFERSON VARIOUS LOCATIONS IN CHAMBERS, JEFFERSON IH 10 AND ORANGE COUNTIES 0920-00-062 IM 10-8(149) SIGN			83.393	328,010.74	149,910.92	149,910.92	48.1
WORK ORDER-	08-06-99	WORK BEGAN-	12-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99	*****			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	26	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 07993068			TOTALS	328,010.74	149,910.92	149,910.92	48.1
JEFFERSON DISTRICTWIDE VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS			.001	513,003.42	.00	512,156.52	99.8
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	*****			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08973071			TOTALS	513,003.42	.00	512,156.52	99.8
JEFFERSON AT FM 3514 US 69 0200-15-006 CM 98(361) GR, STR, BS, PYMNT			2.730	10,761,705.84	335,539.13	6,532,023.71	63.8
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	*****			
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	39	*****			
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 08983059			TOTALS	10,761,705.84	335,539.13	6,532,023.71	63.8
JEFFERSON SABINE PASS, NORTH SH 87 TAYLOR BAYOU 0307-01-128 C 307-1-128 GR, BS, PV			16.038	3,264,869.46	300,489.75	1,360,803.26	43.8
WORK ORDER-	09-29-99	WORK BEGAN-	10-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	*****			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	38	*****			
BO-MAC CONTRACTORS, INC.							
CONTRACT 08993049			TOTALS	3,264,869.46	300,489.75	1,360,803.26	43.8
JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON, VA ORANGE AND HARDIN COUNTIES 0920-00-044 CM 95(145) GR, BS, PAV, STRIPING & SIGNALS			2.341	2,465,708.69	72,121.06	173,672.37	7.4
WORK ORDER-	09-30-99	WORK BEGAN-	11-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	*****			
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	10	*****			
APAC-TEXAS, INC.							
CONTRACT 08993091			TOTALS	2,465,708.69	72,121.06	173,672.37	7.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JEFFERSON	US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06	76,577.55	6,920,926.70	100.0
SP 93	HEBERT RD						
1075-01-011							
C 1075-1-11	GR, STRS & SURF						
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97				
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	11-09-97				
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	92				
ALLCO, INC.							
	CONTRACT 09973037	TOTALS		7,069,376.06	76,577.55	6,920,926.70	100.0

JEFFERSON	AT WALDEN RD IN BEAUMONT		.961	2,296,662.52	118,890.94	1,856,692.03	85.0
IH 10							
0739-02-115							
IM 10-8(147)	GR, STRS, BS & PAV						
WORK ORDER-	01-12-99	WORK BEGAN-	02-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	76				
ALLCO, INC.							
	CONTRACT 11983064	TOTALS		2,296,662.52	118,890.94	1,856,692.03	85.0

LIBERTY	11.8 KM S OF FM 787, SOUTH		9.700	3,681,609.35	592,194.59	3,142,722.75	89.8
SH 146	0.8 KM N OF SH 105 IN MOSS HILL						
0388-02-052							
C 388-2-52	RECONSTRUCT ROADWAY, ADD SHOULDERS						
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	47				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
	CONTRACT 02993007	TOTALS		3,681,609.35	592,194.59	3,142,722.75	89.8

LIBERTY	S END OF LP 573		1.205	1,735,083.50	214,641.39	1,608,337.19	97.5
US 59	SOUTH 1.205 KM						
0177-03-079							
NH 99(330)	GR, BS, STR, CONC PYMT, STRIPE						
WORK ORDER-	04-28-99	WORK BEGAN-	05-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	98				
APAC-TEXAS, INC.							
	CONTRACT 03993053	TOTALS		1,735,083.50	214,641.39	1,608,337.19	97.5

LIBERTY	US 59, EAST		.455	849,249.49	86,881.77	822,809.13	100.0
SH 105	LP 573 IN CLEVELAND						
0338-05-023							
CSR 338-5-23	GR, BS, SURF, STR						
WORK ORDER-	04-28-99	WORK BEGAN-	06-21-99				
DATE WORK COMPLETED-	12-23-99	TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	98				
SOUTH COAST CONSTRUCTION, INC.							
	CONTRACT 03993064	TOTALS		849,249.49	86,881.77	822,809.13	100.0

LIBERTY	1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH		.949	533,540.88	22,747.97	160,066.29	31.5
FM 1409	CHAMBERS COUNTY LINE						
0762-02-027							
CSR 762-2-27	WDN & RECONST BS & SURF						
CHAMBERS	LIBERTY COUNTY LINE		3.045	2,955,021.55	182,982.20	1,088,586.08	38.7
FM 1409	FM 565						
0762-03-008							
CSR 762-3-8	RECONST BS & RESURF						
WORK ORDER-	06-09-99	WORK BEGAN-	07-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	32				
CHAMPAGNE-WEBBER INC., TEXAS							
	CONTRACT 04993061	TOTALS		3,488,562.43	205,730.17	1,248,652.37	37.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY US 90 0028-03-081 BR 95(161)	AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21) REPLACE AND/OR REHAB BRIDGE & APPROACHES	.562	4,231,983.30	-8,255.00	3,913,713.32	97.5
LIBERTY US 90 0028-03-086 BH 95(162)	AT TRINITY RIVER WDM BRIDGE	.280	3,801,662.08	108,914.55	2,955,215.62	81.9
LIBERTY US 90 0028-03-090 C 28-3-90	TRINITY RIVER .15 MI. EAST OF FM 1409 IN DAYTON GR, BS, PAV & STRS	3.285	6,358,051.10	155,101.78	5,268,899.49	87.4
LIBERTY US 90 0028-04-063 C 28-4-63	EAST END OF TRINITY RIVER BRIDGE 0.38 MI EAST GR, BS, PAV	.380	654,921.76	608.81	940,237.65	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-96 405 498	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-96 08-11-96 81 102			
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24	256,370.14	13,078,066.08	91.7
LIBERTY SH 105 0951-01-050 NH 97(397)	AT FM 2518 GR, BS, CONC PVMT, SIGN & STRIPE	.800	1,431,284.79	.00	1,391,622.88	99.9
LIBERTY SH 105 0951-01-051 NH 97(397)	AT SH 146 GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.800	1,337,090.58	127,834.81	789,145.39	62.1
HARDIN SH 105 0951-02-012 NH 97(397)	AT FM 770 IN BATSON GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.576	663,375.38	6,991.15	782,130.27	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 360 381	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 09-06-97 55 92			
W. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75	134,825.96	2,962,898.54	90.8
LIBERTY SH 146 0389-01-033 CSR 389-1-33	2.536 MI S OF US 90, SOUTH CHAMBERS COUNTY LINE GR, STR, BS, PVMT, STRIPE	8.395	2,246,083.04	560,196.77	795,189.91	37.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-99 81 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-99 10-08-99 6 47			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 08993051		TOTALS	2,246,083.04	560,196.77	795,189.91	37.2
LIBERTY SH 321 0593-01-095 STP 99(518)UM	FM 787, SOUTH CLEVELAND CITY LIMIT GR, BS, OVERLAY	1.489	1,312,306.57	201,270.75	318,816.67	25.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 98 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-15-99 0 38			
HUBCO, INC.						
CONTRACT 08993096		TOTALS	1,312,306.57	201,270.75	318,816.67	25.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY AT EAST FORK SAN JACINTO RIVER				2.176	4,173,321.97	.00	.00	.0
US 59								
0177-03-070								
BR 2000(12) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	12-30-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00					
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 10993004				TOTALS	4,173,321.97	.00	.00	0.0
LIBERTY ETC VARIOUS LIMITS IN BEAUMONT DISTRICT.				390.280	4,209,753.75	.00	4,190,017.28	99.9
US 90 ETC								
0028-03-092 ETC								
CPM 28-3-92 SEAL COAT, STRIPING AND RAISED PAV MARKERS								
WORK ORDER-	01-22-99	WORK BEGAN-	01-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	83					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12983033				TOTALS	4,209,753.75	.00	4,190,017.28	99.9
NEWTON 0.212KM N OF FM 363, SOUTH				7.185	4,846,416.44	78,788.12	2,544,910.80	55.2
SH 87 0.966KM N OF TROUT CREEK								
0305-02-033								
STP 98(47)R UPGRADE TO CURRENT STANDARDS								
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	66					
EXCAVATORS AND CONSTRUCTORS, INC.								
CONTRACT 03983051				TOTALS	4,846,416.44	78,788.12	2,544,910.80	55.2
NEWTON AT DAVIS CREEK				.400	580,480.25	.00	564,969.94	100.0
FM 363								
0627-03-018								
BR 98(360) GR, BS, PYMNT & STR								
WORK ORDER-	06-04-99	WORK BEGAN-	06-20-99					
DATE WORK COMPLETED-	12-02-99	TIME COMPUTED-	06-20-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	102					
ALLCO, INC.								
CONTRACT 04993030				TOTALS	580,480.25	.00	564,969.94	100.0
ORANGE 1.8 KM WEST OF SABINE RIVER				2.875	39,350,080.86	1,505,259.24	7,497,561.49	20.0
IH 10 1.3 KM EAST OF SABINE RIVER								
0028-14-073								
BR 98(476) REPLACE BRIDGE								
WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	13					
GLADE WEST, INC.								
CONTRACT 05993001				TOTALS	39,350,080.86	1,505,259.24	7,497,561.49	20.0
ORANGE ON DAVIS STREET AT DRAIN				.029	129,832.72	12,647.63	89,851.93	72.8
CS								
0920-30-041								
BR 93(359)OX REPLACE BRIDGE								
WORK ORDER-	07-26-99	WORK BEGAN-	11-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	59					
WIDGEON CONSTRUCTION, INC.								
CONTRACT 05993082				TOTALS	129,832.72	12,647.63	89,851.93	72.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ORANGE	FM 105		2.376	13,533,528.90	733,890.26	801,987.66	6.2
SH 87	BU 90-Y (OLD LP 358)						
0306-01-041							
STP 98(362)RGS	GR STRS & SURF, RAILROAD OVERPASS STR						
WORK ORDER-	09-29-99	WORK BEGAN-	11-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99				
CONTRACT WORKING DAYS-	836	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	3				
ALLCO, INC.							
CONTRACT 07993004			TOTALS	13,533,528.90	733,890.26	801,987.66	6.2
ORANGE	HOMACK RD IN ORANGE, EAST		7.062	4,089,042.20	103,398.02	4,205,550.21	99.9
IH 10	BU 90-Y						
0028-14-087							
IM 10-8(145)874	CONC PAV REPAIR, UNDERSEAL, PLANE						
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	92				
BO-MAC CONTRACTORS, INC.							
CONTRACT 08973009			TOTALS	4,089,042.20	103,398.02	4,205,550.21	99.9
ORANGE	AT SH 62		1.560	17,146,874.61	196,552.92	1,156,589.27	7.1
IH 10	.						
0028-11-166							
CM 99(33)	STR, GR, BS & PAV						
WORK ORDER-	10-01-99	WORK BEGAN-	11-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	5				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 08993004			TOTALS	17,146,874.61	196,552.92	1,156,589.27	7.1
ORANGE	0.06 KM E OF SH 62 E 4.715 KM		4.715	699,257.08	.00	.00	.0
FM 1130	.						
1284-01-052							
AR 1284-1-52	BS, OCST, STRIPE						
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99				
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BO-MAC CONTRACTORS, INC.							
CONTRACT 08993059			TOTALS	699,257.08	.00	.00	0.0
ORANGE	N OF FM 1131, SOUTH		4.880	5,109,896.88	62,556.48	62,556.48	1.2
FM 105	0.3 MI N OF FM 1132						
0710-02-044							
STP 99(501)RM	GR STRS BS & SURF						
WORK ORDER-	10-22-99	WORK BEGAN-	12-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99				
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1				
BO-MAC CONTRACTORS, INC.							
CONTRACT 09993004			TOTALS	5,109,896.88	62,556.48	62,556.48	1.2
ORANGE	AT LOWER NECHES WILDLIFE MANAGEMENT AREA		.001	242,634.05	.00	203,304.93	88.2
PH	.						
0920-30-049							
C 920-30-49	BS, PAYMNT						
JEFFERSON	AT J D MURPHEE WILDLIFE MANAGEMENT AREA		.001	124,592.95	.00	148,837.67	99.9
PH	.						
0920-38-109							
C 920-38-109	GR, BS, PAYMNT						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JEFFERSON	AT SABINE PASS BATTLEGROUND STATE PARK	.001	293,290.81	17,967.63	69,778.96	25.0		
PH								
0920-38-110								
C 920-38-110	GR, BS, PAVMNT, DREDGE							
CHAMBERS	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA	.001	119,379.03	2,907.71	110,194.31	97.1		
PH								
0920-39-016								
C 920-39-16	GR, BS, PAVMNT							
WORK ORDER-	01-07-99	WORK BEGAN-	03-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	73					
BO-MAC CONTRACTORS, INC.								
CONTRACT 11983038				TOTALS	779,896.84	20,875.34	532,115.87	71.8

TYLER	CR 526 AT TURKEY CREEK	.092	120,235.60	10,287.04	88,213.42	77.2		
CR								
0920-13-007								
BR 96(116)OX	REPL BR & APPRS							
TYLER	CR 230 AT BEALE BRANCH	.098	126,130.56	.00	13,343.97	11.1		
CR								
0920-13-009								
BR 96(118)OX	REPL BR & APPRS							
TYLER	CR 277 AT BRANCH	.099	107,192.83	1,455.49	12,437.67	12.2		
CR								
0920-13-012								
BR 96(121)OX	REPL BR & APPRS							
TYLER	CR 124 AT CANEY CREEK	.100	235,812.33	.00	15,673.39	6.9		
CR								
0920-13-020								
BR 98(108)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	07-06-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	36					
BO-MAC CONTRACTORS, INC.								
CONTRACT 05993075				TOTALS	589,371.32	11,742.53	129,668.45	23.1

TYLER	11.7 KM W OF WOODVILLE, WEST 5.153 KM	5.153	2,605,929.55	.00	.00	.0		
US 190	POLK COUNTY LINE							
0213-06-034								
STP 99(303)R	GR, BS, ACP, STR, STRIPE							
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 10993043				TOTALS	2,605,929.55	.00	.00	0.0

				DISTRICT CONTRACT AMOUNT			223,711,087.74	
				DISTRICT ESTIMATES THIS MONTH			7,525,584.82	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			108,547,142.57	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON	DISTRICTWIDE		.001	706,994.00'	137,908.89'	702,235.08'	99.3'
US0069	DISTRICTWIDE						
6043-50-001							
RMC - 604350001	THERMOPLASTIC STRIPING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	47				
CRABTREE BARRICADE SYSTEMS, INC.							
CONTRACT 07994005			TOTALS	706,994.00'	137,908.89'	702,235.08'	99.3'
JEFFERSON	US 69 IN S JEFFERSON COUNTY		81.000	1,420,118.56'	73,211.70'	316,559.27'	22.2'
US0069	US 69 IN TYLER COUNTY						
6045-19-001							
RMC - 604519001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-25-99	WORK BEGAN-	09-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	16				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07994014			TOTALS	1,420,118.56'	73,211.70'	316,559.27'	22.2'
JEFFERSON	DISTRICTWIDE		.001	716,110.50'	.00'	.00'	.0'
US0069	DISTRICTWIDE						
6049-12-001							
RMC - 604912001	STRIPING AND PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CRABTREE BARRICADE SYSTEMS, INC.							
CONTRACT 12994022			TOTALS	716,110.50'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT						2,843,223.06	
DISTRICT ESTIMATES THIS MONTH						211,120.59	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,018,794.35	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS HARRIS COUNTY LINE			10.000	129,659.00	.00	127,834.00	100.0
IH0010 FM 365							
6037-83-001 RMC - 603783001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99	*****			
DATE WORK COMPLETED-	06-02-99	TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	50	*****			
PINNACLE UTILITY & PAVING, INC.							
CONTRACT 01992001			TOTALS	129,659.00	.00	127,834.00	100.0
CHAMBERS ITEM 22 IH 10			1.000	84,600.40	.00	13,210.32	19.1
IH0010 ITEM 45 FM 1942							
6048-18-001 SUP - 604818001 LITTER PICKUP IN ANAHUAC MAINT. SECTION							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22	*****			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES OF SOUTHEAST TEXAS							
CONTRACT 09992015			TOTALS	84,600.40	.00	13,210.32	19.1
CHAMBERS IH 10 1 MI E OF SH 61			1.000	24,240.12	.00	5,943.92	30.2
IH0010 IH 10 1 MI W OF SH 365							
6048-26-001 SUP - 604826001 PICNIC AREA MAINT IN ANAHUAC MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	14	*****			
TIBH INDUSTRIES, INC. LIFE RESOURCE							
CONTRACT 09992024			TOTALS	24,240.12	.00	5,943.92	30.2
HARDIN ITEM 28, US 96			1.000	72,688.85	5,251.61	18,088.02	24.8
US0096 ITEM 57, US 96							
6048-19-001 SUP - 604819001 LITTER PICKUP IN KOUNTZE MAINT. SECTION							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	16	*****			
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 09992016			TOTALS	72,688.85	5,251.61	18,088.02	24.8
HARDIN US 69 N OF JCT FM 421			1.000	21,147.80	1,540.62	4,890.39	23.1
US0069 TRASH BARRELS AT FM 418, SH 327 & US 96							
6048-28-001 SUP - 604828001 PICNIC AREA MAINT IN KOUNTZE MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7	*****			
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 09992025			TOTALS	21,147.80	1,540.62	4,890.39	23.1
JASPER TYLER COUNTY LINE			10.000	52,370.00	27,325.00	51,220.00	97.8
US0190 NEWTON COUNTY LINE							
6037-86-001 RMC - 603786001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99	*****			
DATE WORK COMPLETED-	06-19-99	TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	63	*****			
TRIPLE J MOWERS, INC.							
CONTRACT 01992004			TOTALS	52,370.00	27,325.00	51,220.00	97.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JASPER US0096 6048-20-001 SUP - 604820001 LITTER PICKUP IN JASPER MAINT. SECTION		1.000	116,827.56	9,026.95	30,460.93	26.0
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992018		TOTALS	116,827.56	9,026.95	30,460.93	26.0
JASPER US0096 6048-24-001 SUP - 604824001 PICNIC AREA MAINT IN JASPER MAINTENANCE		1.000	14,250.03	793.32	2,793.90	19.6
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	6			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992027		TOTALS	14,250.03	793.32	2,793.90	19.6
JEFFERSON US0069 6037-84-001 RMC - 603784001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	138,546.01	.00	136,296.01	100.0
WORK ORDER-	04-06-99	WORK BEGAN-	04-21-99			
DATE WORK COMPLETED-	05-07-99	TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	61			
B & G CONTRACTORS INC.						
CONTRACT 01992002		TOTALS	138,546.01	.00	136,296.01	100.0
JEFFERSON SH0347 6040-49-001 RMC - 604049001 PAVEMENT MARKINGS		.001	249,823.86	18,958.48	18,958.48	7.5
WORK ORDER-	11-29-99	WORK BEGAN-	12-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08992001		TOTALS	249,823.86	18,958.48	18,958.48	7.5
JEFFERSON SH0347 6039-44-001 RMC - 603944001 DRAINAGE PROJECT		.001	63,167.87	.00	.00	100.0
WORK ORDER-	11-04-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-	12-27-99	TIME COMPUTED-	11-11-99			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	83			
L D CONSTRUCTION CO.						
CONTRACT 09992001		TOTALS	63,167.87	.00	.00	100.0
JEFFERSON US0069 6048-13-001 SUP - 604813001 LITTER PICKUP		1.000	111,134.44	9,813.65	27,314.17	24.5
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992010		TOTALS	111,134.44	9,813.65	27,314.17	24.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

JEFFERSON	US 69			1.000	330,725.92'	22,745.13'	74,913.87'	22.6'
US0069	IH 10							
6048-31-001								
SUP - 604831001	LANDSCAPE MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15					
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES								
CONTRACT 09992011				TOTALS	330,725.92'	22,745.13'	74,913.87'	22.6'

JEFFERSON	ROADS ON ATTACHMENT B IN AGREEMENT			1.000	145,866.45'	12,407.51'	36,809.17'	25.2'
US0069	ROADS ON ATTACHMENT B IN AGREEMENT							
6048-15-001								
SUP - 604815001	LITTER PICKUP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17					
TIBH INDUSTRIES, INC. LIFE RESOURCE								
CONTRACT 09992013				TOTALS	145,866.45'	12,407.51'	36,809.17'	25.2'

JEFFERSON	STA. 255+55.52			.108	82,378.22'	60,026.18'	70,459.98'	85.5'
SH0347	STA. 261+33.80							
6041-92-001								
RMC - 604192001	INSTALL L TURN LANE & MEDIAN CROSSOVER							
WORK ORDER-	11-19-99	WORK BEGAN-	11-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	56					
BRYSTAR CONTRACTING, INC.								
CONTRACT 09992022				TOTALS	19,224.62'	2,261.72'	5,654.30'	29.4'

JEFFERSON	1.081 MI SOUTH OF VETERANS MEM BRIDGE			1.000	48,853.41'	24,553.91'	48,550.41'	100.0'
SH0087	1.081 MI SOUTH OF YET MEM BRIDGE							
6048-47-001								
RMC - 604847001	CULVERT CLEANING							
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99					
DATE WORK COMPLETED-	12-14-99	TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	58					
WIDGEON CONSTRUCTION, INC.								
CONTRACT 10992001				TOTALS	82,378.22'	60,026.18'	70,459.98'	85.5'

JEFFERSON	2.5 MI EAST OF MLK & SH 82			4.000	116,000.00'	110,200.33'	110,200.33'	95.0'
SH0082	6.5 MI EAST OF MLK & SH 82							
6049-89-001								
RMC - 604989001	EROSION CONTROL							
WORK ORDER-	12-07-99	WORK BEGAN-	12-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	26					
A.M.F. MATERIALS & TRANSPORT								
CONTRACT 10992002				TOTALS	48,853.41'	24,553.91'	48,550.41'	100.0'

CONTRACT 11992002				TOTALS	116,000.00'	110,200.33'	110,200.33'	95.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON DISTRICTWIDE				.001	222,593.50	.00	.00	.0
US0069 DISTRICTWIDE								
6045-74-001								
RMC - 604574001 TRAFFIC SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 12992001				TOTALS	222,593.50	.00	.00	0.0
LIBERTY US 59				1.000	45,224.83	3,654.51	12,872.46	28.4
US0059 SH 321								
6048-16-001								
SUP - 604816001 LITTER PICKUP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	9					
TIBH INDUSTRIES, INC.								
LIFE RESOURCE								
CONTRACT 09992012				TOTALS	45,224.83	3,654.51	12,872.46	28.4
LIBERTY ITEM 2, LOOP 227				1.000	34,590.54	3,858.91	10,221.82	29.5
US0090 ITEM 21, SH 61								
6048-17-001								
SUP - 604817001 LITTER PICKUP IN LIBERTY MAINT. SECTION								
WORK ORDER-	09-01-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7					
TIBH INDUSTRIES, INC.								
LIFE RESOURCE								
CONTRACT 09992014				TOTALS	34,590.54	3,858.91	10,221.82	29.5
LIBERTY US 90 WEST OF NOME				1.000	10,448.96	774.33	2,129.09	20.3
US0090 US_90 WEST OF DAYTON								
6048-29-001								
SUP - 604829001 PICNIC AREA MAINT IN LIBERTY MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC.								
GOODWILL INDUSTRIES OF SOUTHEAST TEXAS								
CONTRACT 09992023				TOTALS	10,448.96	774.33	2,129.09	20.3
LIBERTY US 90 AT SH 146				.010	57,203.61	50,995.50	50,995.50	89.1
US0090 IN LIBERTY								
6048-54-001								
RMC - 604854001 INSTALL TRAFFIC SIGNAL								
WORK ORDER-	12-13-99	WORK BEGAN-	12-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 11992001				TOTALS	57,203.61	50,995.50	50,995.50	89.1
LIBERTY SH 146 N OF MOSS HILL				1.000	28,440.00	.00	.00	.0
SH0146 SH 105 WEST OF CLEVELAND & FM 2025								
6046-33-001								
RMC - 604633001 PICNIC AREAS AND GROUNDS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	609	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & R PRESSURE WASHING								
CONTRACT 12992002				TOTALS	28,440.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NEWTON	JASPER COUNTY LINE			10.000	53,651.50	.00	52,068.75	98.9
US0190	LOUISIANA STATE LINE ON US 190							
6037-87-001								
RMC - 603787001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-14-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-	07-09-99	TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	56					
TRIPLE J MOWERS, INC.								
CONTRACT 01992005				TOTALS	53,651.50	.00	52,068.75	98.9

NEWTON	0.1 MILES NORTH OF YELLOW BAYOU BRIDGE			.020	17,487.86	.00	19,407.37	100.0
SH0087	0.2 MILES NORTH OF YELLOW BAYOU BRIDGE							
6046-83-001								
RMC - 604683001	REPLACE CULVERT							
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-	12-15-99	TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40					
DIAMOND K EQUIPMENT INC.								
CONTRACT 09992004				TOTALS	17,487.86	.00	19,407.37	100.0

NEWTON	ITEM 2, FM 363			1.000	79,040.55	6,466.71	21,364.47	27.0
SH0087	ITEM 21 TRASH DISPOSAL							
6048-21-001								
SUP - 604821001	LITTER PICKUP IN NEWTON MAINT. SECTION							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC.								
BURKE CENTER								
CONTRACT 09992017				TOTALS	79,040.55	6,466.71	21,364.47	27.0

NEWTON	SH 63 EAST OF BURKEVILLE			1.000	10,543.15	591.71	2,173.10	20.6
SH0063	US 190 EAST OF NEWTON							
6048-25-001								
SUP - 604825001	PICNIC AREA MAINT IN NEWTON							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5					
TIBH INDUSTRIES, INC.								
BURKE CENTER								
CONTRACT 09992026				TOTALS	10,543.15	591.71	2,173.10	20.6

ORANGE	JEFFERSON COUNTY LINE			10.000	82,901.00	.00	78,226.00	99.2
IH0010	LOUISIANA STATE LINE							
6037-88-001								
RMC - 603788001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-	04-30-99	TIME COMPUTED-	04-19-99					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	49					
PINNACLE UTILITY & PAVING, INC.								
CONTRACT 01992006				TOTALS	82,901.00	.00	78,226.00	99.2

ORANGE	ROADS ON ATTACHMENT B IN AGREEMENT			1.000	81,789.83	8,177.47	20,542.82	25.1
IH0010	ROADS ON ATTACHMENT B IN AGREEMENT							
6048-14-001								
SUP - 604814001	LITTER PICKUP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13					
TIBH INDUSTRIES, INC.								
LIFE RESOURCE								
CONTRACT 09992007				TOTALS	81,789.83	8,177.47	20,542.82	25.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE SH 12		1.000	20,589.91	1,684.55	4,538.28	22.0
SH0012 SH 87						
6048-27-001 SUP - 604827001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992020		TOTALS	20,589.91	1,684.55	4,538.28	22.0
ORANGE IH 10 M		1.000	194,543.79	15,825.74	47,993.68	24.6
IH0010 IH 10 E						
6048-30-001 SUP - 604830001 REST AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992021		TOTALS	194,543.79	15,825.74	47,993.68	24.6
TYLER POLK COUNTY LINE		10.000	57,503.70	.00	57,065.35	100.0
US0190 JASPER COUNTY LINE						
6037-91-001 RMC - 603791001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	56			
THOMAS C. FORTENBERRY CONTRACTOR, INC.						
CONTRACT 01992009		TOTALS	57,503.70	.00	57,065.35	100.0
TYLER 0.25 MILES WEST OF FM 92		.100	101,827.68	22,974.34	32,317.58	31.7
US0190 0.15 MILES WEST OF FM 92						
6046-77-001 RMC - 604677001 REPAIRING SLOPE FAILURE						
WORK ORDER-	11-02-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57			
DIAMOND K EQUIPMENT INC.						
CONTRACT 09992003		TOTALS	101,827.68	22,974.34	32,317.58	31.7
TYLER ITEM 2, US 69		1.000	186,327.42	.00	43,742.56	33.2
US0287 ITEM 23, FM 256						
6048-22-001 SUP - 604822001 LITTER PICKUP IN WOODVILLE MAINT SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992019		TOTALS	186,327.42	.00	43,742.56	33.2
TYLER US 287		1.000	24,512.62	.00	5,002.16	26.0
US0287 US 190						
6048-23-001 SUP - 604823001 PICNIC AREA MAINT IN WOODVILLE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992028		TOTALS	24,512.62	.00	5,002.16	26.0

DISTRICT CONTRACT AMOUNT 3,130,725.01
DISTRICT ESTIMATES THIS MONTH 419,908.18
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,244,259.19

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BROOKS	15TH ST		1.547	2,105,752.22'	117,421.61'	901,895.33'	45.0'
US 281	SH 285 IN FALFURRIAS						
0255-03-021							
NH 98(140)	GR, STRS & SURF						
BROOKS			1.770	2,160,713.97'	133,493.64'	659,124.92'	32.1'
US 281	SH 285						
0255-04-057	TAYLOR ROAD IN FALFURRIAS						
NH 98(142)	GR, STRS & SURF						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	27				
FOREMOST PAVING, INC.							
CONTRACT 06993007			TOTALS	4,266,466.19'	250,915.25'	1,561,020.25'	38.5'

CAMERON	US 77/83		2.278	1,473,451.40'	.00'	.00'	.0'
FM 3248	1.385 KM WEST OF FM 1847						
2717-01-016							
STP 2000(182)UM	WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
G & T PAVING COMPANY							
CONTRACT 01003009			TOTALS	1,473,451.40'	.00'	.00'	0.0'

CAMERON	ETC	3 MILES N. OF FM 508	FM	51.422	314,932.00'	.00'	.00'
US 83	ETC	732					
0039-07-216	ETC						
MC 39-7-216		UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VELA ENTERPRISES							
CONTRACT 01003030			TOTALS	314,932.00'	.00'	.00'	0.0'

CAMERON		0.25 MI. EAST OF FM 3195		.100	996,563.00'	.00'	.00'
US 83		0.3 MI. EAST					
0039-19-047							
CD 39-19-47		UPGRADE EXISTING DRAINAGE STRUCTURE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUMMIT CONTRACTING, INC.							
CONTRACT 01003063			TOTALS	996,563.00'	.00'	.00'	0.0'

CAMERON	BUS 83		9.340	2,952,284.54'	205,151.74'	2,216,612.49'	79.0'
FM 506	US 281						
0872-04-020							
STP 99(274)R		RECONST AND ADD SHOULDERS					
WORK ORDER-	04-15-99	WORK BEGAN-	05-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99	*****			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	78	*****			
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 02993083			TOTALS	2,952,284.54'	205,151.74'	2,216,612.49'	79.0'

CAMERON		AT INTERSECTION OF US 77/83 AND	1.383	1,503,406.50'	133,398.65'	1,094,542.35'	76.6'
US 77		SH 48 IN BROWNSVILLE					
0039-16-051							
NH 99(51)		IMPROVE APPROACHES AND WIDEN FRGT					
		ROADS					
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	*****			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	62	*****			
FOREMOST PAVING, INC.							
CONTRACT 04993022			TOTALS	1,503,406.50'	133,398.65'	1,094,542.35'	76.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON US 77 0039-16-056 HP 571(1) GR, STRS, SURF		1.593	14,923,477.35	1,577,998.23	10,402,029.98	73.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-99 07-07-99 375 145	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04993055		TOTALS	14,923,477.35	1,577,998.23	10,402,029.98	73.3
CAMERON FM 3248 2717-01-013 AR 2717-1-13 WIDEN, RECONSTRUCT & ADD SHOULDERS		5.036	2,611,828.63	540,006.33	2,217,090.00	89.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 07-16-99 200 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993008		TOTALS	2,611,828.63	540,006.33	2,217,090.00	89.3
CAMERON CR 0921-06-094 BR 96(182)OX AT HARLINGEN MAIN CANAL (THIEME RD) REPLACE BRIDGE AND APPROACHES		.100	188,253.89	.00	167,599.52	93.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-99 06-27-99 60 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
G & T PAVING COMPANY						
CONTRACT 05993029		TOTALS	188,253.89	.00	167,599.52	93.7
CAMERON CS 0921-06-124 STP 99(463)RM CEMETERY RD.-FM 106 FM 1846 RECONSTRUCT 2 LANE W/SHLDRS		.560	1,131,609.96	.00	705,270.74	67.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-99 08-06-99 120 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
FOREMOST PAVING, INC.						
CONTRACT 06993022		TOTALS	1,131,609.96	.00	705,270.74	67.6
CAMERON US 83 0039-19-033 HP 302(1) US 77-US 83 INTERCHANGE IN HARLINGEN GR, STR & SURF		4.520	35,655,226.05	522,463.68	8,372,674.27	24.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 09-17-99 700 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993041		TOTALS	35,655,226.05	522,463.68	8,372,674.27	24.7
CAMERON US 77 0039-08-077 STP 99(301)RXH NORTH SIDE OF OLD ALICE RD SOUTH SIDE OF MERRYMAN RD CONSTRUCT RAILROAD GRADE SEPARATION		1.098	10,669,905.38	.00	3,443,483.38	34.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 09-02-99 300 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993044		TOTALS	10,669,905.38	.00	3,443,483.38	34.4

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 1479 EAST		11.208	2,165,598.30'	.00'	.00'	.0'
FM 675 FM 2520						
1057-01-012						
CSR 1057-1-12 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	09-15-99	WORK BEGAN-	12-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	41			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993009		TOTALS	2,165,598.30'	.00'	.00'	0.0'
CAMERON @ INTERSECTION OF PARK ROAD 100 & QUEEN ISABELLA CAUSEWAY		2.935	798,455.10'	190,104.50'	234,040.95'	30.8'
PR 100						
0331-04-039						
STP 97(236)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-17-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07993090		TOTALS	798,455.10'	190,104.50'	234,040.95'	30.8'
CAMERON AT INTERSECTION OF US 77/83 AND FM 802		.597	549,461.78'	43,763.38'	149,985.60'	28.7'
US 77						
0039-16-053						
NH 99(484) IMPROVE APPROACHES & WIDEN FRGTG ROADS						
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	39			
FOREMOST PAVING, INC.						
CONTRACT 08993037		TOTALS	549,461.78'	43,763.38'	149,985.60'	28.7'
CAMERON AT CCWID #6 MAIN CANAL (BUTLER RD)		.026	113,460.83'	33,278.50'	33,278.50'	30.8'
CR						
0921-06-095						
BR 96(183)OX REPLACE BRIDGE AND APPROACHES						
CAMERON AT CCWID #1 MAIN NORTH DRAIN (NEW COMBES HIGHWAY)		.132	228,656.02'	62,978.16'	88,731.71'	40.8'
CS						
0921-06-099						
BR 96(187)O REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-23-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23			
SUMMIT CONTRACTING, INC.						
CONTRACT 08993043		TOTALS	342,116.85'	96,256.66'	122,010.21'	37.5'
CAMERON BUS 77 AT MCKELVY PARK DIXIELAND RD AT DIXIELAND PARK		3.305	489,261.70'	.00'	5,739.90'	1.2'
VA						
0921-06-058						
STP 94(269)TE HIKE/BIKE TRAIL						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993101		TOTALS	489,261.70'	.00'	5,739.90'	1.2'
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE GSA COMPLEX (LOS TOMATES)		1.765	16,616,993.23'	509,080.35'	16,629,939.72'	100.0'
US 77						
0039-16-054						
NH 97(417) GR., STRS., SURF						
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-	12-31-99	TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	100			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23'	509,080.35'	16,629,939.72'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON	COMMERCE ST. - .1 MI. S. OF BUSINESS 77	1.251	497,686.10'	.00'	.00'	.0'
CS	1.2 MI. SOUTH					
0921-06-122						
CUS 921-6-122	RECONSTRUCT CITY STREET					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09993029		TOTALS	497,686.10'	.00'	.00'	0.0'
CAMERON	US 281, EAST	8.091	1,695,690.15'	.00'	1,812,867.23'	99.9'
FM 1732	US 77 EXPRESSWAY					
0684-03-013						
CSR 684-3-13	REHABILITATE EXISTING ROADWAY AND SHLDRS					
WORK ORDER-	12-11-98	WORK BEGAN-	01-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	100	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 10983056		TOTALS	1,695,690.15'	.00'	1,812,867.23'	99.9'
CAMERON	OLD PORT ISABEL RD AT	.177	414,086.00'	.00'	.00'	.0'
CS	WINTERHAVEN BRIDGE					
0921-06-120						
CUS 921-6-120	RECONSTRUCT BRIDGE AND APPROACHES					
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
G & T PAVING COMPANY						
CONTRACT 11993085		TOTALS	414,086.00'	.00'	.00'	0.0'
CAMERON	ETC DISTRICTWIDE	.407	672,809.06'	28,254.90'	512,419.41'	80.1'
SH 4	ETC					
0039-10-056	ETC					
STP 99(78)HES	TRAFFIC SIGNALS					
WORK ORDER-	02-04-99	WORK BEGAN-	03-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	70	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983011		TOTALS	672,809.06'	28,254.90'	512,419.41'	80.1'
CAMERON	FM 1419	16.100	1,522,556.12'	.00'	.00'	.0'
SH 4	BOCA CHICA BEACH					
0039-10-060						
CSR 39-10-60	WIDEN AND ADD SHOULDERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12993034		TOTALS	1,522,556.12'	.00'	.00'	0.0'
HIDALGO	SUGAR ROAD, EAST	2.614	1,188,058.90'	.00'	1,169,592.21'	99.9'
US 83	"I" RD AT US 281/83 INTERCHANGE IN PHARR					
0039-17-129						
NH 97(30)	INSTALL INTELLIGENT TRANS. SYSTEM					
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	99	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90'	.00'	1,169,592.21'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO MAIN FLOODWAY, SOUTH OF PHARR		1.493	6,603,385.86'	769,152.65'	3,879,933.97'	61.8'
US 281						
0255-09-059						
NH 99(280) CONST HIGH BRIDGE						
WORK ORDER-	03-09-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-99			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	59			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02993067		TOTALS	6,603,385.86'	769,152.65'	3,879,933.97'	61.8'
HIDALGO I ROAD, SOUTH OF POLK AVE		1.069	929,501.35'	2,375.00'	933,723.78'	100.0'
CS BUS 83						
0921-02-070						
CUS 921-2-70 RECONSTRUCT CITY STREET						
WORK ORDER-	05-17-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-	01-05-00	TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	95			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 02993118		TOTALS	929,501.35'	2,375.00'	933,723.78'	100.0'
HIDALGO SH 107		1.767	2,251,887.14'	1,900.00'	135,624.29'	6.3'
FM 1426 CANTON ROAD						
1429-02-023						
CSR 1429-2-23 CONSTRUCT 4 LANE DIVIDED URBAN						
WORK ORDER-	06-24-99	WORK BEGAN-	08-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6			
FOREMOST PAVING, INC.						
CONTRACT 05993009		TOTALS	2,251,887.14'	1,900.00'	135,624.29'	6.3'
HIDALGO TRENTON ROAD - FM 2061		3.598	2,836,760.62'	232,432.24'	612,307.61'	22.7'
CS US 281						
0921-02-072						
STP 98(497)MM GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG PMRK						
WORK ORDER-	06-23-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	11			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62'	232,432.24'	612,307.61'	22.7'
HIDALGO .44 MI. SOUTHEAST OF FM 1016		3.500	1,255,001.01'	79,087.57'	1,322,077.11'	99.9'
FM 494 SOUTHEAST 3.5 MILES VIA GRANJENO						
0864-01-044						
CSR 864-1-44 RECONSTRUCT AND WIDEN TO 40.0' RURAL						
WORK ORDER-	07-21-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	61			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993086		TOTALS	1,255,001.01'	79,087.57'	1,322,077.11'	99.9'
HIDALGO THE INTERSECTION OF US 281 AND FM 2812		4.830	52,756.00'	.00'	81,712.60'	99.9'
US 281 SOUTH TO SH 107						
0255-07-102						
CL 255-7-102 LANDSCAPE DEVELOPMENT						
HIDALGO SH 107		4.990	45,194.00'	.00'	40,199.60'	94.3'
US 281 SOUTH TO FM 495						
0255-08-083						
CL 255-8-83 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00'	.00'	121,912.20'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US 281, MILITARY HIGHWAY INTERNATIONAL BRIDGE		2.542	1,892,077.48	173,707.68	539,876.29	30.0
FM 1015						
1228-04-012						
C 1228-4-12 WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	08-18-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	36			
G & T PAVING COMPANY						
CONTRACT 07993046		TOTALS	1,892,077.48	173,707.68	539,876.29	30.0
HIDALGO DISTRICTWIDE		1.000	366,875.00	20,454.45	202,398.45	58.0
VA						
0921-00-042						
C 921-00-42 ROADSIDE SIGN REFURBISHING AND INSTALL.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	64			
V. C. HUFF, INC.						
CONTRACT 07993067		TOTALS	366,875.00	20,454.45	202,398.45	58.0
HIDALGO US 281		5.104	3,579,615.12	442,198.43	838,999.59	24.6
SP 241 FM 2061						
0255-09-069						
C 255-9-69 WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	09-07-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	10			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993098		TOTALS	3,579,615.12	442,198.43	838,999.59	24.6
HIDALGO CANTON ROAD - US 281		.665	526,020.36	73,256.87	108,430.62	21.6
CS FM 1426						
0921-02-075						
STP 99(706)MM RECONSTRUCT CITY STREET						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993036		TOTALS	526,020.36	73,256.87	108,430.62	21.6
HIDALGO ON DICKER RD. FROM FM 2061		4.125	2,087,861.15	300,800.74	852,764.79	42.9
CS SP 115						
0921-02-073						
STP 98(496)MM CONSTRUCT NEW ROAD						
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	45			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993088		TOTALS	2,087,861.15	300,800.74	852,764.79	42.9
HIDALGO YUMA ST		2.171	2,939,065.26	325,615.57	871,831.04	31.2
FM 2220 FM 1016						
2094-01-029						
C 2094-1-29 CONST 4 LN HIGHWAY						
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	25			
FOREMOST PAVING, INC.						
CONTRACT 08993107		TOTALS	2,939,065.26	325,615.57	871,831.04	31.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO FM 2557 EAST US 83 .8 KM E OF FM 1423 0039-18-075 C 39-18-75		7.379	39,643,762.59'	.00'	.00'	.0'
RECONST AND ADD 2 LANES & WIDEN STRS.						
WORK ORDER- 12-02-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-18-99					
CONTRACT WORKING DAYS- 714	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 10993001		TOTALS	39,643,762.59'	.00'	.00'	0.0'
HIDALGO DISTRICTWIDE		.001	654,878.44'	29,306.85'	292,473.06'	47.0'
VA 0921-00-041 MC 921-00-41						
NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 01-07-99	WORK BEGAN- 03-04-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-99					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 56					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983040		TOTALS	654,878.44'	29,306.85'	292,473.06'	47.0'
KENEDY ETC WILLACY/KENEDY COUNTY LINE	12.99'	89.064	6,848,600.58'	.00'	.00'	.0'
US 77 ETC MILES NORTH						
0327-05-031 ETC						
CPM 327-5-31	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 01003036		TOTALS	6,848,600.58'	.00'	.00'	0.0'
STARR 2 MI N OF US 83		3.071	1,209,811.66'	.00'	.00'	.0'
FM 3167 5.071 MI N OF US 83						
3217-01-014						
STP 2000(183)R	GR, LIME TRT SUBGR, FLEX BS, STRS, ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 01003016		TOTALS	1,209,811.66'	.00'	.00'	0.0'
STARR EISENHOWER ST.- FAIRGROUND		1.633	582,941.80'	28,832.16'	576,643.15'	100.0'
CS FM 3167						
0921-26-005						
STP 99(339)UM	CONSTRUCT CITY STREET					
WORK ORDER- 05-26-99	WORK BEGAN- 06-07-99					
DATE WORK COMPLETED- 12-28-99	TIME COMPUTED- 06-11-99					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 91					
FOREMOST PAVING, INC.						
CONTRACT 04993027		TOTALS	582,941.80'	28,832.16'	576,643.15'	100.0'
STARR 0.7 MI E OF FM 2360		2.080	6,645,634.28'	686,920.10'	3,561,774.33'	56.4'
US 83 2.9 MI E OF FM 1430						
0039-01-055						
NH 98(486)	GR, STRS & SURF TWO ADDL LA					
WORK ORDER- 06-22-99	WORK BEGAN- 07-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-08-99					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 32					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993055		TOTALS	6,645,634.28'	686,920.10'	3,561,774.33'	56.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR US 83 THROUGH GARCIAVILLE				4.100	3,325,500.78	.00	.00	.0
FM 1430 US 83								
0039-13-014								
STP 99(672)R WIDEN TO 52' F-F								
WORK ORDER-	12-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 09993006				TOTALS	3,325,500.78	.00	.00	0.0
STARR REV. RICHARD T. PEEL ST.				2.615	552,396.90	.00	.00	.0
US 83 LEE ST.								
0038-07-044								
HP 222(1) OVERLAY, STRIPING, SIGNING & TRAFFIC SIG								
WORK ORDER-	11-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 10993061				TOTALS	552,396.90	.00	.00	0.0
STARR 1.5 MILES NORTH OF US 83				2.792	708,448.62	.00	.00	.0
FM 2360 4.292 MILES NORTH OF US 83								
2245-01-012								
CSR 2245-1-12 HIDEN TO 40 FT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 12993038				TOTALS	708,448.62	.00	.00	0.0
WILLACY ETC SH 186, SOUTH				97.900	1,433,512.91	.00	.00	.0
US 77 ETC 1018								
0327-10-046 ETC								
CPM 327-10-46 SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 01003058				TOTALS	1,433,512.91	.00	.00	0.0
WILLACY AT DELTA LAKE DRAIN DITCH				.097	228,831.30	.00	.00	.0
CR (CR 134)								
0921-27-007								
BR 96(199)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	09-10-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 08993105				TOTALS	228,831.30	.00	.00	0.0
WILLACY CR 152@OLD W MAIN DRAIN 0.23MI N FM 1762				.177	228,536.85	.00	.00	.0
CR 0.407 MI N OF FM 1762								
0921-27-006								
BR 96(198)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	12-31-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 12993072				TOTALS	228,536.85	.00	.00	0.0

MIS.CIS.19
DISTRICT 21

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JAN 06, 1900

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZAPATA	AT ARROYO LOS GUAJES			.075	117,638.43	5,783.72	115,674.45	100.0
CR	(PEDERNAL RANCH RD)							
0921-28-003								
BR 96(200)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	08-16-99	WORK BEGAN-	09-15-99					
DATE WORK COMPLETED-	12-16-99	TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 07993097				TOTALS	117,638.43	5,783.72	115,674.45	100.0
DISTRICT CONTRACT AMOUNT							191,186,673.67	
DISTRICT ESTIMATES THIS MONTH							7,269,217.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE							65,783,362.94	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WILLACY VARIOUS LIMITS: WILLACY, KENEDY COUNTY				1.000	498,979.80	.00	.00	.0
US0077 VARIOUS LIMITS: HIDALGO COUNTY								
6049-67-001 RMC - 604967001 SIGN POST REPLACEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KENNETH EGGEMEYER COMPANY								
CONTRACT 11994022				TOTALS	498,979.80	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 498,979.80
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE .00

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS VARIOUS LIMITS IN BROOKS COUNTY			1.000	81,760.53'	.00'	7,628.30'	9.3'
US0281 VARIOUS LIMITS IN STARR COUNTY							
6045-33-001 RMC - 604533001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8				
REKCA, INC.							
CONTRACT 07992105			TOTALS	81,760.53'	.00'	7,628.30'	9.3'
CAMERON US 77 MAINLANES (NB & SB)			1.000	259,660.00'	125,740.50'	272,878.40'	99.9'
US0077 NORTH FLOODWAY							
6037-43-001 RMC - 603743001 CLEAN & RESEAL EXPANSION JOINTS							
HIDALGO SP 115 MAINLANES (NB & SB)			1.000	61,638.70'	.00'	7,050.00'	11.4'
SP0115 OVER HACKNEY LAKE FLOODWAY							
6037-43-002 RMC - 603743002 CLEAN & RESEAL EXPANSION JOINTS							
WORK ORDER-	04-27-99	WORK BEGAN-	10-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70				
SUMMIT CONTRACTING, INC.							
CONTRACT 03992101			TOTALS	321,298.70'	125,740.50'	279,928.40'	87.1'
CAMERON VARIOUS LOCATIONS IN CAMERON COUNTY			1.000	21,784.00'	1,845.00'	15,160.00'	69.5'
US0077 VARIOUS LOCATIONS IN CAMERON COUNTY							
6042-13-001 RMC - 604213001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	04-27-99	WORK BEGAN-	04-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22				
BENTEX SHEEPING, INC.							
CONTRACT 04992102			TOTALS	21,784.00'	1,845.00'	15,160.00'	69.5'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY			1.000	91,842.00'	12,126.00'	102,931.00'	99.9'
US0077 VARIOUS LIMITS IN CAMERON COUNTY							
6045-05-001 RMC - 604505001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	07-26-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	59				
GARRETT CONSTRUCTION CO.							
CONTRACT 06992102			TOTALS	91,842.00'	12,126.00'	102,931.00'	99.9'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY			1.000	51,788.80'	.00'	13,321.60'	25.7'
SH0004 VARIOUS LIMITS IN CAMERON COUNTY							
6045-31-001 RMC - 604531001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-19-99	WORK BEGAN-	09-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	32				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07992103			TOTALS	51,788.80'	.00'	13,321.60'	25.7'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY			1.000	57,668.00'	9,477.00'	38,376.00'	66.5'
FM0106 VARIOUS LIMITS IN CAMERON COUNTY							
6045-42-001 RMC - 604542001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	23				
GARRETT CONSTRUCTION CO.							
CONTRACT 07992113			TOTALS	57,668.00'	9,477.00'	38,376.00'	66.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON VARIOUS LIMITS IN CAMERON COUNTY			1.000	90,996.00	3,195.00	30,672.00	33.7
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6045-43-001							
RMC - 604543001 MOWING/LITTER PICKUP & DISPOSAL							
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	12				
GARRETT CONSTRUCTION CO.							
CONTRACT 07992114			TOTALS	90,996.00	3,195.00	30,672.00	33.7
CAMERON US 77 IN CAMERON COUNTY			1.000	71,834.00	3,665.00	39,886.00	55.5
US0077 US 77 IN CAMERON COUNTY							
6045-45-001							
RMC - 604545001 MOWING/LITTER PICKUP & DISPOSAL							
WORK ORDER-	08-19-99	WORK BEGAN-	09-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99				
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	27				
GARRETT CONSTRUCTION CO.							
CONTRACT 07992116			TOTALS	71,834.00	3,665.00	39,886.00	55.5
CAMERON VARIOUS LIMITS IN CAMERON COUNTY			95.750	59,544.00	4,962.00	4,962.00	8.3
US0077 VARIOUS LIMITS IN CAMERON COUNTY							
6048-52-001							
RMC - 604852001 CLEANING & SWEEPING OF HIGHWAYS							
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1				
BENTEX, INC.							
CONTRACT 10992102			TOTALS	59,544.00	4,962.00	4,962.00	8.3
CAMERON US 77/83, NORTH OF FM 802 OVERPASS SOUTH			3.500	56,800.00	4,400.00	48,000.00	84.5
US0077 INTERNATIONAL BLVD (SH 4)							
6034-17-001							
RMC - 603417001 LANDSCAPE MAINTENANCE							
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	63				
GULF COAST CONTRACTORS, INC.							
CONTRACT 11982101			TOTALS	56,800.00	4,400.00	48,000.00	84.5
CAMERON FM 511			1.000	64,000.00	5,000.00	57,000.00	89.0
US0077 .15 MILES NORTH OF FM 802							
6034-41-001							
RMC - 603441001 LANDSCAPE MAINTENANCE							
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	61				
GULF COAST CONTRACTORS, INC.							
CONTRACT 11982102			TOTALS	64,000.00	5,000.00	57,000.00	89.0
CAMERON VARIOUS LIMITS IN CAMERON COUNTY			1.000	54,635.00	1,117.25	35,125.25	64.2
US0077 VARIOUS LIMITS IN CAMERON COUNTY							
6038-56-001							
RMC - 603856001 METAL BEAM GUARD FENCE							
WORK ORDER-	01-26-99	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	31				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 12982110			TOTALS	54,635.00	1,117.25	35,125.25	64.2

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HIDALGO	VARIOUS LOCATIONS IN HIDALGO COUNTY			1.000	98,400.00	8,200.00	65,600.00	66.6
SP0115	VARIOUS LOCATIONS IN HIDALGO COUNTY							
6003-57-001								
RMC - 600357001	LANDSCAPE MAINTENANCE							
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	25					
GARRETT CONSTRUCTION CO.								
CONTRACT 04992101				TOTALS	98,400.00	8,200.00	65,600.00	66.6

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	50,004.60	3,127.70	7,294.75	14.5
US0083	VARIOUS LIMITS IN WILLACY COUNTY							
6045-47-001								
RMC - 604547001	CLEANING & SWEEPING OF HIGHWAYS							
WORK ORDER-	07-26-99	WORK BEGAN-	10-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19					
COASTAL SWEEPING SERVICES								
CONTRACT 06992103				TOTALS	50,004.60	3,127.70	7,294.75	14.5

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	88,300.00	13,943.25	50,607.75	57.3
FM2061	VARIOUS LIMITS IN CAMERON COUNTY							
6029-42-001								
RMC - 602942001	MAILBOX INSTALLATION							
WORK ORDER-	09-01-99	WORK BEGAN-	10-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 07992101				TOTALS	88,300.00	13,943.25	50,607.75	57.3

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	47,412.71	.00	16,756.97	35.3
FM0491	VARIOUS LIMITS IN CAMERON COUNTY							
6045-32-001								
RMC - 604532001	MOWING OF STATE R.O.W.							
WORK ORDER-	08-19-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	25					
REKCA, INC.								
CONTRACT 07992104				TOTALS	47,412.71	.00	16,756.97	35.3

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	66,939.20	17,046.00	28,835.60	43.0
FM0681	VARIOUS LIMITS IN HIDALGO COUNTY							
6045-36-001								
RMC - 604536001	MOWING OF STATE R.O.W.							
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	23					
GARRETT CONSTRUCTION CO.								
CONTRACT 07992107				TOTALS	66,939.20	17,046.00	28,835.60	43.0

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	44,463.45	.00	4,848.00	10.9
FM2061	VARIOUS LIMITS IN HIDALGO COUNTY							
6045-37-001								
RMC - 604537001	MOWING OF STATE R.O.W.							
WORK ORDER-	08-19-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	19					
REKCA, INC.								
CONTRACT 07992108				TOTALS	44,463.45	.00	4,848.00	10.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

HIDALGO	US 281 IN HIDALGO COUNTY	1.000	99,360.00'	3,450.00'	33,120.00'	33.3'
US0281	US 281 IN HIDALGO COUNTY					
6045-44-001						
RMC - 604544001	MOWING/LITTER PICKUP & DISPOSAL					
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	10			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992115		TOTALS	99,360.00'	3,450.00'	33,120.00'	33.3'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	15.030	94,500.08'	3,564.88'	3,564.88'	3.7'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6045-50-001						
RMC - 604550001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	11-08-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5			
COASTAL SWEEPING SERVICES						
CONTRACT 10992101		TOTALS	94,500.08'	3,564.88'	3,564.88'	3.7'

HIDALGO	SPUR 487 (WARE ROAD)	1.000	23,280.00'	1,940.00'	20,680.00'	88.8'
US0083	WEST END OF THE SUGAR ROAD OVERPASS					
6034-44-001						
RMC - 603444001	LANDSCAPE MAINTENANCE					
WORK ORDER-	01-26-99	WORK BEGAN-	02-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	53			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982101		TOTALS	23,280.00'	1,940.00'	20,680.00'	88.8'

HIDALGO	WEST END OF THE SLOPE AT SP 487-WARE RD	1.000	57,600.00'	4,800.00'	51,200.00'	88.8'
US0083	WEST END OF THE EXPRESSWAY 83					
6034-75-001						
RMC - 603475001	LANDSCAPE MAINTENANCE					
WORK ORDER-	02-01-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	57			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982102		TOTALS	57,600.00'	4,800.00'	51,200.00'	88.8'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	48,960.00'	4,930.00'	37,910.00'	77.4'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6038-38-001						
RMC - 603838001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	02-08-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	73			
BENTEX SWEEPING, INC.						
CONTRACT 12982103		TOTALS	48,960.00'	4,930.00'	37,910.00'	77.4'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	96,000.00'	10,970.00'	54,090.00'	56.3'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6038-51-001						
RMC - 603851001	METAL BEAM GUARD FENCE					
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	55			
VELA ENTERPRISES						
CONTRACT 12982105		TOTALS	96,000.00'	10,970.00'	54,090.00'	56.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	48,510.00	2,004.00	32,102.00	66.1
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6038-53-001						
RMC - 603853001	METAL BEAM GUARD FENCE					
WORK ORDER-	01-26-99	WORK BEGAN-	02-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982107		TOTALS	48,510.00	2,004.00	32,102.00	66.1

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	50,585.00	1,794.00	58,758.00	99.9
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6038-54-001						
RMC - 603854001	METAL BEAM GUARD FENCE					
WORK ORDER-	02-08-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	45			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982108		TOTALS	50,585.00	1,794.00	58,758.00	99.9

JIM HOGG	VARIOUS LIMITS IN JIM HOGG COUNTY	1.000	49,061.20	4,864.20	20,901.32	42.6
FM0649	VARIOUS LIMITS IN JIM HOGG COUNTY					
6045-35-001						
RMC - 604535001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14			
REKCA, INC.						
CONTRACT 07992106		TOTALS	49,061.20	4,864.20	20,901.32	42.6

KENEDY	VARIOUS LIMITS IN KENEDY COUNTY	1.000	73,565.62	14,671.58	24,275.22	32.9
US0077	VARIOUS LIMITS IN HILLACY COUNTY					
6045-39-001						
RMC - 604539001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	43			
REKCA, INC.						
CONTRACT 07992110		TOTALS	73,565.62	14,671.58	24,275.22	32.9

STARR	VARIOUS LIMITS IN STARR COUNTY	1.000	24,960.00	2,080.00	8,320.00	33.3
US0083	VARIOUS LIMITS IN STARR COUNTY					
6044-79-001						
RMC - 604479001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	07-13-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9			
BENTEX SWEEPING, INC.						
CONTRACT 06992101		TOTALS	24,960.00	2,080.00	8,320.00	33.3

STARR	VARIOUS LIMITS IN STARR COUNTY	1.000	66,974.03	.00	7,303.52	10.9
FM0649	VARIOUS LIMITS IN ZAPATA COUNTY					
6045-40-001						
RMC - 604540001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	16			
REKCA, INC.						
CONTRACT 07992111		TOTALS	66,974.03	.00	7,303.52	10.9

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STARR	VARIOUS LIMITS IN STARR COUNTY		1.000	71,225.02	.00	18,291.67	25.6
US0083	VARIOUS LIMITS IN ZAPATA COUNTY						
6045-41-001							
RMC - 604541001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	20				
REKCA, INC.							
CONTRACT 07992112			TOTALS	71,225.02	.00	18,291.67	25.6

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY		1.000	71,093.76	.00	11,661.84	16.4
SH0186	VARIOUS LIMITS IN WILLACY COUNTY						
6045-38-001							
RMC - 604538001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5				
REKCA, INC.							
CONTRACT 07992109			TOTALS	71,093.76	.00	11,661.84	16.4

WILLACY	US 77 IN WILLACY COUNTY		1.000	15,995.36	3,998.84	15,995.36	100.0
US0077	US 77 IN WILLACY COUNTY						
6021-85-001							
RMC - 602185001	FIREBREAK MAINTENANCE						
WORK ORDER-	11-23-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-	12-15-99	TIME COMPUTED-	01-06-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	38				
GULF COAST CONTRACTORS, INC.							
CONTRACT 10982101			TOTALS	15,995.36	3,998.84	15,995.36	100.0

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY		1.000	40,640.00	19,451.00	23,498.00	57.8
US0077	VARIOUS LIMITS IN WILLACY COUNTY						
6038-55-001							
RMC - 603855001	METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982109			TOTALS	40,640.00	19,451.00	23,498.00	57.8

DISTRICT CONTRACT AMOUNT						2,351,781.06	
DISTRICT ESTIMATES THIS MONTH						292,363.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,268,605.43	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DUVAL SH 16		16.100	2,199,544.64	.00	.00	.0
SH 339	4.4 MI. NORTH OF SH 339 IN BENAVIDES					
0623-01-017						
CSR 623-1-17	GRAD, BASE, SURFACE, SIGNING & STRIPING					
WORK ORDER-	10-04-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 08993108			TOTALS	2,199,544.64	.00	.00 0.0

KINNEY	AT KICKAPOO CAVERN STATE PARK		8.069	934,120.95	330,133.96	350,701.46 39.5
PH						
0922-21-002						
C 922-21-2	GR, STRS & SURF					
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	55			
REECE ALBERT, INC.						
CONTRACT 08983102			TOTALS	934,120.95	330,133.96	350,701.46 39.5

LASALLE ETC	1.06 MI. SOUTH OF FM 468 LA		1.226	1,988,109.10	.00	.00 .0
IH 35	SALLE/FRIO COUNTY LINE					
0017-08-065 ETC						
IM 35-2(292)	BRIDGE WORK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 01003050			TOTALS	1,988,109.10	.00	.00 0.0

LASALLE	1.6 KM S OF FM 468		2.391	1,671,911.20	118,229.28	164,974.82 10.3
IH 35	3.8 KM S OF FM 468					
0018-01-057						
IM 35-2(234)	LIME TREAT SUBGRADE, REWORK BASE & SURF					
WORK ORDER-	04-22-99	WORK BEGAN-	05-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	22			
FOREMOST PAVING, INC.						
CONTRACT 03993044			TOTALS	1,671,911.20	118,229.28	164,974.82 10.3

LASALLE	BI 35 E		5.118	1,125,767.55	16,582.72	16,582.72 1.5
SH 44	WEBB COUNTY LINE					
0237-02-009						
STP 99(305)R	RECONSTRUCTION, GRADING AND STRUCTURES					
WORK ORDER-	12-17-99	WORK BEGAN-	12-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 09993053			TOTALS	1,125,767.55	16,582.72	16,582.72 1.5

MAVERICK	U.S. 57		2.629	2,899,062.31	68,212.82	1,987,180.55 72.1
FM 3443	F.M. 1021					
0276-09-005						
CD 276-9-5	GRAD, BASE, SURF, CURB, STRUC, SIGNING					
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	115			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	95			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106			TOTALS	2,899,062.31	68,212.82	1,987,180.55 72.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK US 277 0299-04-048 NH 99(400) GR, STR, BASE & SURF			2.250	4,436,015.36	236,088.13	262,464.90	6.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-99 333 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-09-99 10-09-99 0 5				
PRICE CONSTRUCTION, INC.							
CONTRACT 08993010			TOTALS	4,436,015.36	236,088.13	262,464.90	6.2
MAVERICK US 277 0300-01-065 NH 99(671) SURFACING AND PAVEMENT MARKINGS			6.960	1,384,385.75	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-04-99 39 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PRICE CONSTRUCTION, INC.							
CONTRACT 09993017			TOTALS	1,384,385.75	.00	.00	0.0
MAVERICK US 57 0276-01-028 STP 2000(31)R GRAD, STRS, BASE, SURF, & FLASH BEACON			4.196	2,734,466.26	88,569.48	88,569.48	3.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 154 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-99 12-16-99 0 6				
PRICE CONSTRUCTION, INC.							
CONTRACT 10993044			TOTALS	2,734,466.26	88,569.48	88,569.48	3.3
MAVERICK BU 277N ETC 0299-13-009 ETC NH 97(528) GRAD, STR, BASE, SURF			12.992	3,801,011.69	.00	3,420,451.76	94.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-98 360 358	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-98 03-14-98 0 99	***** * ESTIMATE HAS BEEN BY-PASSED * *****			
PRICE CONSTRUCTION, INC.							
CONTRACT 11973036			TOTALS	3,801,011.69	.00	3,420,451.76	94.6
VAL VERDE US 90 0023-01-067 NH 99(307) GRAD, BASE, SURF, CURB & GUTTER, SEWER			8.149	5,336,712.19	58,371.71	63,792.55	1.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 278 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-21-99 11-21-99 0 8				
PRICE CONSTRUCTION, INC.							
CONTRACT 11973036			TOTALS	5,336,712.19	58,371.71	63,792.55	1.2
VAL VERDE VA 0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT			.001	119,000.00	.00	119,000.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 234	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-96 11-30-96 45 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
AMERICAS CONTRACTING, INC.							
CONTRACT 10963069			TOTALS	119,000.00	.00	119,000.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

VAL VERDE	VARIOUS	.301	309,656.10'	.00'	326,126.71'	99.9'
US 90						
0022-10-040						
C 22-10-40	INSTALL PED HEADS					
WORK ORDER-	01-12-99	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	91			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12983041		TOTALS	309,656.10'	.00'	326,126.71'	99.9'

HEBB	INTERESECTION OF SANCHEZ STREET	.100	56,988.38'	.00'	53,644.84'	99.0'
CS	SAN ENRIQUE STREET IN LAREDO					
0922-33-026						
STP 99(69)HES	TRAFFIC SIGNAL					
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50			
STAR OPERATIONS, INC.						
CONTRACT 01993014		TOTALS	56,988.38'	.00'	53,644.84'	99.0'

HEBB	5.0 KM S OF LOOP 20	9.538	6,500,520.56'	44,364.37'	5,546,534.59'	89.8'
US 83	9.6 KM SOUTH					
0038-01-028						
NH 98(45)	CONSTRUCT DIVIDED HIGHWAY					
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	92			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56'	44,364.37'	5,546,534.59'	89.8'

HEBB	ON MEADOW ST. IN LAREDO AT	.420	1,453,235.42'	.00'	78,478.87'	5.6'
CS	CHACON CREEK					
0922-33-016						
CUS 922-33-16	STRUCTURE, GRAD, BASE, AND SURFACE					
WORK ORDER-	05-06-99	WORK BEGAN-	05-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03993030		TOTALS	1,453,235.42'	.00'	78,478.87'	5.6'

HEBB	JORDAN RANCH ROAD AT SAN JUANITA CREEK	.066	102,427.10'	16,258.39'	99,748.23'	99.9'
CR	4.2 MI NORTHEAST OF FM 359					
0922-33-012						
BR 96(159)OX	STRUCTURE, BASE, GRAD, AND SURFACE					
WORK ORDER-	07-20-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	80			
IHS CONSTRUCTION, INC.						
CONTRACT 04993040		TOTALS	102,427.10'	16,258.39'	99,748.23'	99.9'

HEBB	2.8 KM N. OF U.S. 59	7.781	99,700.00'	.00'	85,243.95'	90.0'
LP 20	1.9 KM S. OF S.H. 359					
0086-14-017						
CL 86-14-17	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100			
NATHANIEL ANIEKWU						
CONTRACT 06973022		TOTALS	99,700.00'	.00'	85,243.95'	90.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB IH 35 0.48 KM OF ARKANSAS ST. IN LAREDO			3.890	5,737,789.15	5,630.65	5,702,081.54	99.9
US 59 0542-01-049 ETC NH 97(402) GRAD, BASE, NAD SURFACE							
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	468	PERCENT TIME USED-	98				
PRICE CONSTRUCTION, INC.							
CONTRACT 06973071			TOTALS	5,737,789.15	5,630.65	5,702,081.54	99.9
WEBB IH 35 ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST DEL MAR BLVD(IN LAREDO)			3.837	4,981,525.16	154,269.95	1,453,385.84	30.7
0018-06-128 CSR 18-6-128 GRAD, STR, BASE SURF, SIGN & STRIPING							
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	50				
PRICE CONSTRUCTION, INC.							
CONTRACT 06983101			TOTALS	4,981,525.16	154,269.95	1,453,385.84	30.7
WEBB LP 20 US 83 LOUISIANA			.247	548,440.50	42,890.60	338,292.59	64.9
0086-14-026 CD 86-14-26 DRAINAGE IMPROVEMENTS							
WORK ORDER-	07-23-99	WORK BEGAN-	08-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99				
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	71				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 06993077			TOTALS	548,440.50	42,890.60	338,292.59	64.9
WEBB IH 35 6.28 KM N OF THE MILD INTERCHANGE			16.424	2,712,656.98	.00	2,537,123.58	98.4
0018-05-055 IM 35-1(64) 0.6 KM S OF THE IH 35/US 83 INTERCHANGE SURFACE TREATMENT							
WORK ORDER-	09-22-98	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	88				
PRICE CONSTRUCTION, INC.							
CONTRACT 07983010			TOTALS	2,712,656.98	.00	2,537,123.58	98.4
WEBB IH 35 2.8 MI N OF THE LOOP 20/IH 35 INT			4.789	59,654,209.77	2,448,302.43	11,377,738.01	20.0
0018-06-131 NH 99(462) 0.75 MI S OF THE LOOP 20/IH 35 INT GRAD, STRUCTURES, BASE, AND SURFACING							
WORK ORDER-	09-21-99	WORK BEGAN-	09-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99				
CONTRACT WORKING DAYS-	806	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	7				
GLADE WEST, INC.							
CONTRACT 07993001			TOTALS	59,654,209.77	2,448,302.43	11,377,738.01	20.0
WEBB FM 1472 AT SOMBRERITO, CUERVO AND SANTA ISABEL			5.566	3,859,624.36	191,865.02	1,301,322.48	35.4
2150-04-031 BR 99(337) LOS INDIOS AND PINTO VALLE CREEKS REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	32				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 07993081			TOTALS	3,859,624.36	191,865.02	1,301,322.48	35.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	(VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO	.001	1,096,000.00	69,591.76	613,590.69	58.9
IH 35						
0018-06-120						
CD 18-6-120	TRAFFIC SIGNALS					
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	35			
MICA CORPORATION						
CONTRACT 08950151			TOTALS	1,096,000.00	69,591.76	613,590.69 58.9

WEBB	AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464	5.417	332,237.64	.00	159,953.90	50.6
FM 1472						
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44			
MICA CORPORATION						
CONTRACT 09973031			TOTALS	332,237.64	.00	159,953.90 50.6

WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	.040	31,166.00	.00	17,209.59	58.1
IH 35						
0018-06-135						
CD 18-6-135	FLASHING BEACON, SIGN					
WEBB	SANTA MARIA AVE FM 3464 IN LAREDO	3.862	118,350.50	.00	124,836.63	99.9
FM 1472						
2150-04-032						
C 2150-4-32	TRAFFIC SIGNALS					
WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD	.161	328,019.50	.00	263,301.62	84.4
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	92			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046			TOTALS	477,536.00	.00	405,347.84 89.3

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	6.249	3,557,731.33	.00	3,492,460.29	99.9
IH 35						
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	.001	132,780.21	.00	186,369.05	99.9
IH 35						
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	100			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041			TOTALS	3,690,511.54	.00	3,678,829.34 99.9

WEBB	IH 35 WEST FRONTAGE ROAD 5.1 KM NORTHWEST OF IH 35	5.100	1,481,499.29	.00	114,205.20	8.1
FM 1472						
2150-04-037						
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY					
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 10983058			TOTALS	1,481,499.29	.00	114,205.20 8.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB	2.0 KM E OF LOOP 20			5.840	7,210,761.32'	54,618.04'	3,147,178.75'	45.9'
SH 359	7.8 KM EAST OF LOOP 20							
0086-01-048								
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING							
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99					
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	44					
FOREMOST PAYING, INC.								
	CONTRACT 11983049	TOTALS			7,210,761.32'	54,618.04'	3,147,178.75'	45.9'
WEBB	IH 35			3.043	32,842,589.99'	1,547,179.58'	25,134,627.95'	80.5'
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE							
3483-01-010								
NH 98(488)	GRADING,STRS, CONC PVT, SIGNING,ILLUM.							
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99					
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	53					
ZACHRY CONSTRUCTION CORPORATION								
	CONTRACT 12983031	TOTALS			32,842,589.99'	1,547,179.58'	25,134,627.95'	80.5'
DISTRICT CONTRACT AMOUNT							161,778,016.26	
DISTRICT ESTIMATES THIS MONTH							5,491,158.89	
DISTRICT TOTAL ESTIMATES PAID TO DATE							68,627,173.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL	SH0016, ETC.	.001	176,274.31	.00	.00	.0
SH0016	VARIOUS					
6044-33-001						
RMC - 604433001	INSTALLATION OF RAISED PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT CO.						
	CONTRACT 06994007	TOTALS	176,274.31	.00	.00	0.0
DUVAL	WEBB/DUVAL COUNTY LINE	13.380	1,327,165.48	55,123.10	1,367,000.20	100.0
US0059	FREER CITY LIMITS					
6044-77-001						
RMC - 604477001	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99	*****		
DATE WORK COMPLETED-	11-18-99	TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73	*****		
FOREMOST PAVING, INC.						
	CONTRACT 07994002	TOTALS	1,327,165.48	55,123.10	1,367,000.20	100.0
KINNEY	US 90, ETC.	.001	228,447.15	100,022.41	100,022.41	43.7
US0090	VARIOUS					
6040-28-001						
RMC - 604028001	INSTALL THERMO REFLEC PAVEMNT MARKINGS					
WORK ORDER-	11-12-99	WORK BEGAN-	12-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7	*****		
PAIGE BARRICADES, INC.						
	CONTRACT 02994025	TOTALS	228,447.15	100,022.41	100,022.41	43.7
KINNEY	VARIOUS	.001	440,942.96	4,528.45	574,974.61	100.0
US0090	VARIOUS					
6045-77-001						
RMC - 604577001	SEAL COAT					
VAL VERDE	LAUGHLIN AIR FORCE BASE	6.000	84,791.91	.00	84,422.20	100.0
US0090	KINNEY COUNTY LINE					
6045-77-002						
RMC - 604577001	SEAL COAT					
LASALLE	FM 469	17.000	247,625.45	41,968.95	41,968.95	100.0
SH0097	MC MULLEN COUNTY LINE					
6045-77-003						
RMC - 604577003	SEAL COAT					
ZAVALA	INTERSECTION OF FM1025 & FM395	15.000	211,946.34	.00	454,030.45	100.0
FM0065	DIMITT COUNTY LINE					
6045-77-004						
RMC - 604577003	SEAL COAT					
WORK ORDER-	09-27-99	WORK BEGAN-	09-30-99	*****		
DATE WORK COMPLETED-	11-18-99	TIME COMPUTED-	09-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50	*****		
RONALD R. MAGNER & CO., INC.						
	CONTRACT 07994015	TOTALS	985,306.66	46,497.40	1,155,396.21	100.0
MAVERICK	US 57, ETC.	.001	200,494.90	.00	.00	.0
US0057	VARIOUS					
6044-17-001						
RMC - 604417001	INSTALLATION OF RAISED PAVEMENT MARKINGS					
WORK ORDER-	12-29-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT CO.						
	CONTRACT 06994006	TOTALS	200,494.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
VAL VERDE	RM 518 + 1.01			10.000	856,727.50	.00	887,743.70	99.9	
US0277	RM 528 + 0.98								
6030-94-001									
RMC - 603094001	HOT MIX OVERLAY								
MAVERICK	RM 387			8.000	705,798.00	.00	1,073,221.51	99.9	
US0057	RM 395								
6030-94-002									
RMC - 603094002	HOT MIX OVERLAY								
WORK ORDER-	03-22-99	WORK BEGAN-	03-22-99						
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25						
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	91						
PRICE CONSTRUCTION, INC.									
	CONTRACT 07984038	TOTALS			1,562,525.50	.00	1,960,965.21	99.9	
WEBB	IH 35			.001	234,712.45	.00	.00	.0	
IH0035	VARIOUS								
6040-26-001									
RMC - 604026001	INSTALL THERMO REFLEC PAVEMENT MARKINGS								
WORK ORDER-	11-12-99	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
PAIGE BARRICADES, INC.									
	CONTRACT 02994016	TOTALS			234,712.45	.00	.00	0.0	
WEBB	US 59, ETC.			.001	307,373.00	.00	34,433.00	11.2	
IH0035	VARIOUS								
6040-14-001									
RMC - 604014001	UPGRADE RAIL END TREATMENT								
DUVAL	US 59, ETC			.001	176,001.00	.00	.00	.0	
US0059	SH 44, ETC.								
6040-14-002									
RMC - 604014001	UPGRADE RAIL END TREATMENT								
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99						
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	56						
TEXAS COMMERCIAL FENCE, INCORPORATED									
	CONTRACT 02994032	TOTALS			483,374.00	.00	34,433.00	7.1	
							DISTRICT CONTRACT AMOUNT	5,198,300.45	
							DISTRICT ESTIMATES THIS MONTH	201,642.91	
							DISTRICT TOTAL ESTIMATES PAID TO DATE	4,617,817.03	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DIMMIT US83, ETC.				.001	92,486.31	.00	59,687.85	64.5
US0083 VARIOUS								
6041-38-001								
RMC - 604138001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-23-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50					
JAMES M. TWILLIGEAR								
CONTRACT 03992201				TOTALS	92,486.31	.00	59,687.85	64.5
DUVAL SH 44				.001	256,565.33	.00	84,114.62	32.7
SH0044 SH 44								
6039-52-001								
RMC - 603952001 DRAINAGE IMPROVEMENTS								
WORK ORDER-	09-09-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					
IHS CONSTRUCTION, INC.								
CONTRACT 05992202				TOTALS	256,565.33	.00	84,114.62	32.7
DUVAL US 59, ETC.				329.800	128,422.00	11,652.50	32,439.50	25.2
SH 44, ETC.								
US0059								
6043-96-001								
RMC - 604396001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	38					
REKCA, INC.								
CONTRACT 05992206				TOTALS	128,422.00	11,652.50	32,439.50	25.2
DUVAL US 59				.001	74,509.68	3,358.80	3,358.80	4.5
SH 44, ETC.								
US0059								
6051-11-001								
SUP - 605111001 PICNIC AREA MAINTENANCE								
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6					
TIBH INDUSTRIES, INC.								
GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 11992205				TOTALS	74,509.68	3,358.80	3,358.80	4.5
KINNEY US90, ETC.				.001	81,441.02	.00	71,583.18	87.8
FM2523								
US0090								
6041-54-001								
RMC - 604154001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	58					
CASTELLO, INC.								
CONTRACT 03992203				TOTALS	81,441.02	.00	71,583.18	87.8
KINNEY US 90				.001	17,909.58	.00	.00	.0
US0090 US 90, ETC.								
6051-07-001								
SUP - 605107001 LITTER PICKUP MAINTENANCE								
WORK ORDER-	12-17-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC.								
LOS PINOS SERVICES, INC.								
CONTRACT 11992202				TOTALS	17,909.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE IH 35, ETC.			186.110	137,335.14	.00	53,682.42	39.0
IH0035 SH 97, ETC.							
6043-95-001 RMC - 604395001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-22-99	WORK BEGAN-	07-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99				
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	34				
JOHN M. SHILLING, INC.							
CONTRACT 06992201			TOTALS	137,335.14	.00	53,682.42	39.0
MAVERICK COUNTY LINE			.001	63,280.73	6,030.73	60,721.79	95.9
US0277 COUNTY LINE							
6041-76-001 RMC - 604176001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-01-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50				
G & G MOWING, COMPANY							
CONTRACT 03992205			TOTALS	63,280.73	6,030.73	60,721.79	95.9
MAVERICK US0277			.001	24,522.00	.00	.00	3.4
US0277 US0277, ETC.							
6051-06-001 SUP - 605106001 LITTER PICKUP MAINTENANCE							
WORK ORDER-	12-16-99	WORK BEGAN-	12-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3	*****			
TIBH INDUSTRIES, INC.							
LOS PINOS SERVICES, INC.							
CONTRACT 11992201			TOTALS	24,522.00	.00	.00	3.4
VAL VERDE COUNTY WIDE			.001	120,834.30	45,390.51	115,790.91	95.8
US0277 COUNTY WIDE							
6041-72-001 RMC - 604172001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-10-99	WORK BEGAN-	06-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	55				
CASTELLO, INC.							
CONTRACT 03992204			TOTALS	120,834.30	45,390.51	115,790.91	95.8
VAL VERDE US 90			.001	18,543.89	.00	.00	8.1
US0090 US 90, ETC.							
6051-08-001 SUP - 605108001 LITTER PICKUP MAINTENANCE							
WORK ORDER-	12-17-99	WORK BEGAN-	12-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1	*****			
TIBH INDUSTRIES, INC.							
LOS PINOS SERVICES, INC.							
CONTRACT 11992203			TOTALS	18,543.89	.00	.00	8.1
NEBB IH 35, ETC.			.001	114,210.00	.00	6,014.10	5.2
IH0035 VARIOUS							
6039-43-001 RMC - 603943001 UPGRADE RAIL AND POST ELEMENT							
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	56				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 02992201			TOTALS	114,210.00	.00	6,014.10	5.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	IH 35			.001	52,900.00	4,125.00	24,950.00	47.1
IH0035	IH 35							
6038-82-001								
RMC - 603882001	MAINTENANCE OF ILLUMINATION SYSTEM							
WORK ORDER-	06-25-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50					
STAR OPERATIONS, INC.								
CONTRACT 05992201				TOTALS	52,900.00	4,125.00	24,950.00	47.1

WEBB	IH 35, ETC.			277.290	162,693.96	44,949.06	78,056.94	47.9
IH0035	US 83, ETC.							
6043-94-001								
RMC - 604394001	MOWING HIGHWAY RIGHT-OF-MAY							
WORK ORDER-	08-13-99	WORK BEGAN-	08-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37					
STEVEN FOSTER								
CONTRACT 05992204				TOTALS	162,693.96	44,949.06	78,056.94	47.9

WEBB	IH35			.001	161,292.00	8,482.00	35,364.00	21.9
IH0035	IH35							
6043-66-001								
RMC - 604366001	LANDSCAPE MAINTENANCE							
WORK ORDER-	09-29-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
HOLLYWOOD GARDEN COMPANY								
CONTRACT 09992201				TOTALS	161,292.00	8,482.00	35,364.00	21.9

WEBB	IH 35			.001	73,867.12	.00	.00	5.0
IH0035	US 59, ETC.							
6051-10-001								
SUP - 605110001	PICNIC AREA MAINTENANCE							
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 11992204				TOTALS	73,867.12	.00	.00	5.0

WEBB	IH 35, ETC.			17.300	84,193.20	2,640.20	67,477.30	80.1
IH0035	LP 20							
6037-75-001								
RMC - 603775001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	02-16-99	WORK BEGAN-	02-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12982202				TOTALS	89,881.20	3,114.20	72,217.30	80.3

ZAYALA	US83, ETC			.001	90,201.60	7,132.05	88,646.40	98.2
US0083	VARIOUS							
6041-39-001								
RMC - 604139001	MOWING HIGHWAY RIGHT-OF-MAY							
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	60					
JAMES M. TWILLIGEAR								
CONTRACT 03992202				TOTALS	90,201.60	7,132.05	88,646.40	98.2

							DISTRICT CONTRACT AMOUNT	1,760,886.86
							DISTRICT ESTIMATES THIS MONTH	134,234.85
							DISTRICT TOTAL ESTIMATES PAID TO DATE	786,627.81

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN US 84 0054-07-059 CD 54-7-59	US 183 N 0.6 KM SOUTHEAST OF US 67 CURB & GUTTER, PLANING AND ACP OVERLAY	2.828	1,775,320.67'	189,429.78'	1,226,319.61'	72.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 05-03-99 135 148	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 05-13-99 67 73			
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993008			TOTALS	1,775,320.67'	189,429.78'	1,226,319.61' 72.7'

BROWN FM 2524 2377-01-030 C 2377-1-30	AT INDIAN CREEK DRIVE INSTALL TRAFFIC SIGNAL	.400	194,481.30'	1,539.00'	1,539.00'	.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-99 12-31-99 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-31-99 12-31-99 0 0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 11993057			TOTALS	194,481.30'	1,539.00'	1,539.00' 0.8'

COLEMAN RR 9 3619-02-001 CD 3619-2-1	FM 2134, N AND W LAKE O.H. IVIE GRADING, STRUCTURES, BASE, AND SURFACE	3.805	918,917.75'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J. H. STRAIN & SONS, INC.						
CONTRACT 01003061			TOTALS	918,917.75'	.00'	.00' 0.0'

COLEMAN US 84 0054-04-088 STP 99(306)R	NEAR US 67 SH 153 SFTY, STRS, REBUILD OUTSIDE LNS & SHLDRS	7.037	1,900,252.44'	81,443.24'	560,638.80'	31.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-99 08-05-99 135 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-30-99 08-05-99 0 73			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06993020			TOTALS	1,900,252.44'	81,443.24'	560,638.80' 31.0'

COLEMAN SH 153 0054-05-009 C 54-5-9	AT NECHES STREET AND COMMERCIAL AVE. TRAFFIC SIGNALS	.100	197,474.00'	14,772.50'	71,726.79'	38.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 07-22-99 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-99 07-22-99 0 0			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06993053			TOTALS	197,474.00'	14,772.50'	71,726.79' 38.2'

COLEMAN FM 1176 1365-03-015 CSR 1365-3-15	AT BOWIE AVENUE CONST NEM RDWY WITH CURB & GUTTER	.511	376,686.82'	70,579.68'	115,667.16'	32.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 11-02-99 75 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-99 10-30-99 2 42			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09993031			TOTALS	376,686.82'	70,579.68'	115,667.16' 32.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COMANCHE	FM 587, S	9.540	1,064,460.08'	22,855.49'	1,109,610.19'	99.9'
FM 2318	5.6 KM W. OF SH 16					
2703-01-006						
CSR 2703-1-6	WIDEN GR, STR, BASE OL, SURF					
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	93			
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993063			TOTALS	1,064,460.08'	22,855.49'	1,109,610.19' 99.9'

COMANCHE	ON CR 304 AT INDIAN CREEK	.543	511,862.17'	13,414.00'	399,377.02'	82.1'
CR						
0923-17-013						
BR 96(280)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-22-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	73			

ELLIS-MCGINNIS CONSTRUCTION CO.			CONTRACT 05993024	TOTALS	511,862.17'	13,414.00'	399,377.02' 82.1'
COMANCHE	ON CR 319 AT LEON RIVER DRAW	.530	536,355.60'	95,700.15'	305,315.37'	59.9'	
CR							
0923-17-015							
BR 96(282)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-27-99	WORK BEGAN-	10-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	27				

ELLIS-MCGINNIS CONSTRUCTION CO.			CONTRACT 07993036	TOTALS	536,355.60'	95,700.15'	305,315.37' 59.9'
EASTLAND	ETC DISTRICTWIDE	386.459	5,507,207.68'	.00'	.00'	.0'	
FM 2945	ETC VARIOUS LOCATIONS						
0007-14-004	ETC						
CPM 7-14-4	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

R.E.L. CONSTRUCTION CO., INC.			CONTRACT 12993004	TOTALS	5,507,207.68'	.00'	.00' 0.0'
LAMPASAS	ETC DISTRICTWIDE	36.777	1,700,544.60'	.00'	.00'	.0'	
US 190	ETC						
0231-01-043	ETC						
CPM 231-1-43	MICROSURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

COX PAVING COMPANY			CONTRACT 01003024	TOTALS	1,700,544.60'	.00'	.00' 0.0'
LAMPASAS	ADAMSVILLE, NORTH	7.551	1,768,856.28'	26,524.46'	1,508,307.82'	90.6'	
US 281	0.782 KM SOUTH OF CR 105						
0251-04-018							
CSR 251-4-18	REHABILITATE PAVEMENT AND WIDEN ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	109				

JHL CONSTRUCTION			CONTRACT 07983108	TOTALS	1,768,856.28'	26,524.46'	1,508,307.82' 90.6'
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS US 281 0251-06-028 C 251-6-28	NINTH STREET, NORTH AVENUE E IN LAMPASAS INSTALL TRAFFIC SIGNAL	1.512	147,818.00	37,138.47	95,702.13	68.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 08-31-99 35 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-99 08-31-99 1 64			
MILLIRON CONSTRUCTION, INC.		CONTRACT 07993014	TOTALS	147,818.00	37,138.47	95,702.13 68.1
LAMPASAS US 281 0251-04-019 CSR 251-4-19	CORYELL C/L 0.491 MI S OF CR 105 REGRADE, SAFETY TREAT STR, BASE & SURF	5.709	2,545,695.64	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRATER EQUIPMENT CO., INC.		CONTRACT 11993074	TOTALS	2,545,695.64	.00	.00 0.0
MCCULLOCH FM 1851 1779-01-007 CSR 1779-1-7	SH 71, S MASON C/L MDN GR, SFTY TRT STR, BS OVERLAY, & SURF	4.741	853,394.74	115,278.65	468,906.74	57.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-99 10-09-99 100 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 10-09-99 0 54			
NOBLES ROAD CONSTRUCTION, INC.		CONTRACT 08993116	TOTALS	853,394.74	115,278.65	468,906.74 57.8
MILLS CR 0923-23-011 BR 96(271)OX	ON CR 430 AT COLORADO RIVER DRAW REPLACE BRIDGE AND APPROACHES	.151	201,333.01	12,036.36	178,382.59	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-29-99 08-14-99 75 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-24-99 08-14-99 0 100			
BOWIE BRIDGE, LLC		CONTRACT 05993081	TOTALS	201,333.01	12,036.36	178,382.59 100.0
STEPHENS US 180 0011-08-021 CSR 11-8-21	AT US 183, ROSE AND COURT INSTALL TRAFFIC SIGNALS	.124	328,592.10	1,429.75	5,917.50	1.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-99 10-02-99 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-99 10-02-99 0 0			
ROY WILLIS ELECTRIC CO., INC.		CONTRACT 08993014	TOTALS	328,592.10	1,429.75	5,917.50 1.8
STEPHENS SH 67 0256-02-023 CSR 256-2-23	AT BIG BRANCH .9 MI N OF US 180 REHABILITATE CONCRETE CULVERT	.537	115,188.60	16,292.50	104,925.27	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-99 09-26-99 35 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 09-26-99 0 97			
ZACK BURKETT CO.		CONTRACT 08993125	TOTALS	115,188.60	16,292.50	104,925.27 100.0

DISTRICT CONTRACT AMOUNT 20,644,441.48
DISTRICT ESTIMATES THIS MONTH 698,434.03
DISTRICT TOTAL ESTIMATES PAID TO DATE 6,152,335.99

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BROWN	VARIOUS		.100	132,974.00	14,010.00	114,928.00	100.0
SH0279	" "						
6022-65-001							
RMC - 602265001	UPGRADE BRIDGE RAIL AND GUARD RAIL						
WORK ORDER-	05-25-99	WORK BEGAN-	07-26-99				
DATE WORK COMPLETED-	12-09-99	TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	189				
K-CONTRACTING, INC.							
CONTRACT 03992301			TOTALS	132,974.00	14,010.00	114,928.00	100.0

BROWN	VARIOUS		.001	108,990.00	508.50	76,298.84	70.0
US0377	" "						
6043-32-001							
RMC - 604332001	REPAIR METAL BEAM GUARD FENCE						
WORK ORDER-	06-28-99	WORK BEGAN-	06-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	57				
BAUM CONSTRUCTION CO.							
CONTRACT 04992303			TOTALS	108,990.00	508.50	76,298.84	70.0

BROWN	VARIOUS		.001	43,950.00	3,856.50	4,953.70	11.2
US0067	" "						
6047-06-001							
RMC - 604706001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11				
ROBERT M. PRINCE							
CONTRACT 09992301			TOTALS	43,950.00	3,856.50	4,953.70	11.2

BROWN	VARIOUS		1.000	105,876.99	2,228.38	63,537.77	100.0
US0067	" "						
6034-79-001							
RMC - 603479001	MOWING ROW						
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-	12-08-99	TIME COMPUTED-	06-02-99				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 12982302			TOTALS	105,876.99	2,228.38	63,537.77	100.0

COLEMAN	VARIOUS		.001	82,272.50	1,675.50	50,438.04	61.3
US0084	" "						
6037-82-001							
RMC - 603782001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 01992308			TOTALS	82,272.50	1,675.50	50,438.04	61.3

COLEMAN	VARIOUS		.100	153,940.00	.00	.00	.0
US0283	" "						
6042-05-001							
RMC - 604205001	UPGRADE BRIDGE RAIL AND GUARD RAIL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
K-CONTRACTING, INC.							
CONTRACT 06992302			TOTALS	153,940.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
COLEMAN SH 206		.345	191,099.83	93,400.98	268,094.68	99.9
US0084 RIPLEY STREET						
6042-06-001						
RMC - 604206001 RESHAPE DITCHES AND REPLACE CULVERTS						
WORK ORDER-	08-31-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	87			
ROBERT L. CARROLL, INC.						
CONTRACT 06992303		TOTALS	191,099.83	93,400.98	268,094.68	99.9
COLEMAN VARIOUS		.001	7,375.00	.00	.00	.0
SH0206 " "						
6047-10-001						
RMC - 604710001 INSTALL CHAIN LINK FENCE						
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
W. E. TANKERSLEY						
CONTRACT 09992302		TOTALS	7,375.00	.00	.00	0.0
COMANCHE VARIOUS		.001	172,706.66	24,584.80	64,321.20	37.2
US0067 " "						
6043-25-001						
RMC - 604325001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10			
& D MAINTENANCE, INC.						
CONTRACT 05992301		TOTALS	172,706.66	24,584.80	64,321.20	37.2
COMANCHE VARIOUS		.001	19,998.28	636.30	4,340.51	21.7
SH0036 " "						
6044-12-001						
RMC - 604412001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	22			
D & D MOWING						
CONTRACT 06992304		TOTALS	19,998.28	636.30	4,340.51	21.7
EASTLAND VARIOUS		.001	230,784.00	17,628.00	107,376.00	46.5
IH0020 " "						
6038-89-001						
RMC - 603889001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	70			
NOOR M. ENTERPRISES, INC.						
CONTRACT 01992310		TOTALS	230,784.00	17,628.00	107,376.00	46.5
EASTLAND VARIOUS		.001	26,000.00	5,330.00	19,500.00	75.0
IH0020 " "						
6030-00-001						
RMC - 603000001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	58			
JAMES C. KENNEDY						
CONTRACT 06982302		TOTALS	26,000.00	5,330.00	19,500.00	75.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMPASAS	VARIOUS			.001	32,188.80	7,190.40	16,156.00	50.1
US0281	" "							
6031-92-001								
RMC - 603192001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	45					
DANIEL & LORA'S LANDSCAPING								
CONTRACT 01992302				TOTALS	32,188.80	7,190.40	16,156.00	50.1

LAMPASAS	VARIOUS			220.380	117,986.84	23,058.53	56,301.12	47.7
FM0580	" "							
6034-97-001								
RMC - 603497001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	33					
LL&N								
CONTRACT 01992304				TOTALS	117,986.84	23,058.53	56,301.12	47.7

LAMPASAS	VARIOUS			.100	30,948.80	1,271.50	4,879.50	15.7
US0281	" "							
6044-96-001								
RMC - 604496001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	16					
JOE D. MCGEE								
CONTRACT 07992303				TOTALS	30,948.80	1,271.50	4,879.50	15.7

MILLS	VARIOUS			206.820	109,187.20	9,098.93	45,494.62	41.6
US0084	" "							
6034-98-001								
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	11					
HAMILTON MOWING								
CONTRACT 01992305				TOTALS	109,187.20	9,098.93	45,494.62	41.6

SAN SABA	VARIOUS			213.000	104,609.28	14,538.96	44,774.40	42.8
FM0501	" "							
6034-99-001								
RMC - 603499001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 01992306				TOTALS	104,609.28	14,538.96	44,774.40	42.8

SAN SABA	VARIOUS			.100	32,970.00	1,148.00	5,051.00	15.3
US0190	" "							
6044-95-001								
RMC - 604495001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	15					
JOE D. MCGEE								
CONTRACT 07992302				TOTALS	32,970.00	1,148.00	5,051.00	15.3

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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*                                                * AMOUNT * ESTIMATE * TO DATE * COMP*
*****
STEPHENS          VARIOUS          .001          142,990.33          23,206.67          69,530.44          48.6
US0183           " "
6038-46-001
RMC - 603846001      MOWING HIGHWAY RIGHT OF WAY

WORK ORDER-          06-01-99      WORK BEGAN-          06-02-99
DATE WORK COMPLETED-      TIME COMPUTED-          06-08-99
CONTRACT WORKING DAYS-          98      ADDL DAYS GRANTED-          26
WORKING DAYS CHARGED-          37      PERCENT TIME USED-          30

RODNEY C. STEPHENS
CONTRACT 01992309          TOTALS          142,990.33          23,206.67          69,530.44          48.6
*****
DISTRICT CONTRACT AMOUNT          1,846,848.51
DISTRICT ESTIMATES THIS MONTH          243,371.95
DISTRICT TOTAL ESTIMATES PAID TO DATE          1,015,975.82
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CULBERSON	3.165 KM WEST OF US 90	3.510	431,727.97	13,961.11	381,368.43	92.9
BI 10-D	0.345 KM EAST OF US 90					
0002-20-006						
CD 2-20-6	SAFTEY ILLUMINATION					
WORK ORDER-	04-23-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	91			
TRI-STATE ELECTRIC CO.						
CONTRACT 03993011		TOTALS	431,727.97	13,961.11	381,368.43	92.9

CULBERSON	ON BI 10-D (BROADWAY ST) IN VAN HORN	.001	227,215.85	330.60	148,240.65	68.6
VA	@ 1.1 MI WEST OF US 90					
0924-08-002						
STP 95(153)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	08-31-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83			
TICON, INC.						
CONTRACT 07993041		TOTALS	227,215.85	330.60	148,240.65	68.6

CULBERSON	ETC 9 MILES E OF INT SH 54 & US 62/180 20 MI	61.000	1,230,923.15	.00	.00	.0
US 62	ETC E OF INT SH 54 & US 62/180					
0233-01-037	ETC					
CPM 233-1-37	SEAL COAT TYPE WORK CONSISTING OF HOT ASPHALT					
WORK ORDER-	11-05-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10993068		TOTALS	1,230,923.15	.00	.00	0.0

EL PASO	DYER ST (LOOP 478)	3.251	8,148,708.76	122,364.01	6,949,168.27	89.7
LP 375	MC COMBS ST (FM 2529)					
2552-01-025						
NH 97(526)	GR, STR, CPCRC					
EL PASO	MC COMBS ST (FM 2529)	2.446	4,041,056.02	98,274.00	4,683,214.04	99.9
LP 375	0.805 KM E OF LP 375/RAILROAD DR. INT.					
2552-02-009						
NH 97(526)	GR, STR, CPCRC					
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	421	PERCENT TIME USED-	88			
J. D. ABRAMS, INC.						
CONTRACT 01983041		TOTALS	12,189,764.78	220,638.01	11,632,382.31	99.9

EL PASO	LP 375 (TALBOT)	.010	202,398.80	171.00	160,454.33	98.4
LP 375	@ BURNS INTERSECTION					
2552-01-035						
C 2552-1-35	CONSTRUCT NEW TRAFFIC SIGNAL					
WORK ORDER-	02-17-99	WORK BEGAN-	04-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	203			
D. J. CONTRACTORS, INC.						
CONTRACT 01993013		TOTALS	202,398.80	171.00	160,454.33	98.4

EL PASO	US 62/85 @ EL PASO, OREGON, MESA,	.500	350,424.98	49,139.09	342,913.31	99.9
US 62	STANTON, KANSAS & CAMPBELL					
0001-04-075						
STP 99(139)HES	IMPROVE TRAFFIC SIGNAL					
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	97			
TRI-STATE ELECTRIC CO.						
CONTRACT 01993054		TOTALS	350,424.98	49,139.09	342,913.31	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO	AIRWAY BLVD		6.468	922,629.06	.00	690,364.66	86.4
IH 10	LOMLAND BLVD						
2121-03-100							
CL 2121-3-100	LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-04-99	WORK BEGAN-	03-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	100	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	150	*****			
D. J. CONTRACTORS, INC.			TOTALS	922,629.06	.00	690,364.66	86.4
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR		.861	4,285,947.10	.00	5,053,341.20	99.9
MH	NEW MEXICO STATE LINE IN EL PASO						
8015-24-001							
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY		.295	3,526,057.85	.00	3,106,594.38	92.4
MH	RACETRACK DR IN EL PASO						
8040-24-001							
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94	*****			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40	*****			
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140	*****			
D. J. CONTRACTORS, INC.			TOTALS	7,812,004.95	.00	8,159,935.58	99.9
EL PASO	AT RESLER, AT FRED WILSON & AT ALABAMA		5.200	671,302.00	19,228.36	233,947.57	36.6
CS							
0924-06-095							
STP 94(280)MM	LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99	*****			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	93	*****			
D. J. CONTRACTORS, INC.			TOTALS	671,302.00	19,228.36	233,947.57	36.6
EL PASO	0.183 KM NORTH OF YANDELL DR BRIDGE		3.460	2,878,514.58	18,950.68	2,959,568.62	99.9
US 54	NORTH OF THE VAN BUREN BRIDGE						
0167-01-062							
NH 99(166)	GR, BASE, CPCR & SURF						
WORK ORDER-	04-28-99	WORK BEGAN-	05-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	*****			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	96	*****			
DAN WILLIAMS COMPANY			TOTALS	2,878,514.58	18,950.68	2,959,568.62	99.9
EL PASO	INTERSECTION OF SH 20 & FM 1109		4.044	528,458.29	.00	35,586.32	12.5
FM 1109	4.044 MI SOUTH ALONG FM 1109						
0002-15-011							
AR 2-15-11	OVERLAY						
WORK ORDER-	05-28-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	288	*****			
FAR WEST INSURANCE COMPANY			TOTALS	528,458.29	.00	35,586.32	12.5
EL PASO	MONTANA AVE (US 62/180)		4.125	604,603.50	.00	459,127.85	100.0
CS	CAROLINA DR-(YARBROUGH DR)						
0924-06-110							
STP 95(273)MM	MISCELLANEOUS TYPE WORK						
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97	*****			
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	08-03-97	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	27	*****			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	140	*****			
D. J. CONTRACTORS, INC.			TOTALS	604,603.50	.00	459,127.85	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	SH 20		.728	7,421,351.91	.00	5,967,066.13	80.7
SH 178	IH 10						
3592-01-004							
STP 98(159)	CONSTRUCT 4 LANE DIVIDED HIGHWAY						
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	325	*****			
WORKING DAYS CHARGED-	439	PERCENT TIME USED-	79	*****			
J. D. ABRAMS, INC.							
CONTRACT 05983004			TOTALS	7,421,351.91	.00	5,967,066.13	80.7

EL PASO	0.0544 MI N OF SH 20 (MESA RD)		.890	5,391,444.30	.00	5,289,484.90	100.0
MH	0.190 MI S OF TERAMAR WAY						
8015-24-003							
C 8015-24-3	CONST OF THE UPGRD OF NON-FRWY FACILITY						
WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-	12-09-99	TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	100				
DAN WILLIAMS COMPANY							
CONTRACT 05983051			TOTALS	5,391,444.30	.00	5,289,484.90	100.0

EL PASO	1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV		.600	393,147.29	.00	2,888.00	.7
PH	0.3 KM W OF OKLAHOMA ST						
0924-06-142							
C 924-6-142	ROADWAY RESURFACING						
WORK ORDER-	06-21-99	WORK BEGAN-	08-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 05993098			TOTALS	393,147.29	.00	2,888.00	0.7

EL PASO	LP 375 (BORDER HIGHWAY)	LP	36.514	7,286,900.26	119,579.01	8,117,093.08	99.9
US 54 ETC	375 (TRANSMOUNTAIN RD)						
0167-01-078 ETC							
CM 96(767)	MISCELLANEOUS TYPE WORK						
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	187				
WORKING DAYS CHARGED-	547	PERCENT TIME USED-	100				
MICA CORPORATION							
CONTRACT 06973003			TOTALS	7,286,900.26	119,579.01	8,117,093.08	99.9

EL PASO	IH 10 UNDERPASS		3.000	3,387,961.50	950.00	3,375,609.90	99.9
IH 10	AT FM 1905						
2121-01-045							
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	98				
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	100				
J. D. ABRAMS, INC.							
CONTRACT 06973084			TOTALS	3,387,961.50	950.00	3,375,609.90	99.9

EL PASO	4.4 MI S OF NEW MEXICO STATE LINE		.100	166,995.82	5,524.25	61,260.75	38.6
SH 20	LP 375 IN CANUTILLO						
0001-01-049							
STP 99(127)HES	SAFETY LIGHTING						
WORK ORDER-	07-13-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90				
ANALITE CORPORATION							
CONTRACT 06993014			TOTALS	166,995.82	5,524.25	61,260.75	38.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	IH 10 INTERSECTION	1.000	355,587.50	55,535.36	316,520.90	99.1
	@ MC RAE BLVD (FM 2316) ON RAMP					
	2121-03-115					
	CSR 2121-3-115					
	RECONSTRUCT RAMP					
WORK ORDER-	07-12-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	168			
D. J. CONTRACTORS, INC.						
CONTRACT 06993079		TOTALS	355,587.50	55,535.36	316,520.90	99.1

EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE	.550	876,966.25	.00	1,093,017.04	100.0
	GUS RALLIS DRIVE					
	0924-06-106					
	STP 97(483)MM					
	A NEW LOCATION NON-FREEWAY FACILITY					
EL PASO	AT REDD RD	1.890	16,116,249.25	142,590.00	17,363,785.34	100.0
	.					
	2121-01-046					
	NH 97(484)					
	CONSTRUCTION OF AN INTERCHANGE FACILITY					
EL PASO	AT ARTCRAFT RD INTERCHANGE	.337	2,894,160.50	.00	3,950,832.50	100.0
	.					
	3592-01-001					
	NH 97(484)					
	GR, STRS & SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 07973059		TOTALS	19,887,376.00	142,590.00	22,407,634.88	100.0

EL PASO	0.615 MI S OF NEW MEXICO STATE LINE	1.562	1,664,345.90	114,125.18	824,030.56	52.1
	2.178 MI S OF NEW MEXICO STATE LINE					
	IH 10					
	2121-01-057					
	C 2121-1-57					
	RELOCATE EASTBOUND FRONTAGE ROADS					
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	44			
DAN WILLIAMS COMPANY						
CONTRACT 07993045		TOTALS	1,664,345.90	114,125.18	824,030.56	52.1

EL PASO	US 54	8.711	3,663,518.40	155,394.98	885,247.76	25.4
	NEW MEXICO STATE LINE					
	FM 3255					
	0665-01-005					
	STP 99(514)MM					
	THE WIDENING OF A NON-FREEWAY FACILITY					
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	27			
DAN WILLIAMS COMPANY						
CONTRACT 07993079		TOTALS	3,663,518.40	155,394.98	885,247.76	25.4

EL PASO	0.328 MI WEST OF YARBROUGH DR	1.428	289,486.70	.00	.00	.0
	1.100 MI EAST OF YARBROUGH DR					
	SH 20					
	0002-01-060					
	CD 2-1-60					
	REPAIR (CULVERT/SIPHON) STRUCTURE					
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 07993108		TOTALS	289,486.70	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

EL PASO	CITY WIDE		.621	9,316,380.00	332,473.04	10,860,786.15	99.9
CS							
0924-06-134							
STP 97(399)MM	REHABILITATE DOWNTOWN STREETS						
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	62				
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	96				
DAN WILLIAMS COMPANY							
CONTRACT 08973004			TOTALS	9,316,380.00	332,473.04	10,860,786.15	99.9

EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR		1.088	6,664,230.66	8,704.48	6,367,844.17	99.9
FM 76	0.20MI E OF LEE TREVINO DR						
0674-01-032							
STP 97(525)MM	CONST OF WIDENING A NON-FREEMAY FACILITY						
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	97				
SILVERTON CONSTRUCTION COMPANY, INC.							
CONTRACT 08973066			TOTALS	6,664,230.66	8,704.48	6,367,844.17	99.9

EL PASO	SANTA FE STREET		11.598	481,855.11	72,062.70	89,128.50	19.4
LP 375	PADRES DRIVE						
2552-04-030							
STP 99(677)TE	ENHANCEMENTS						
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	48				
ACCENT LANDSCAPING AND SPRINKLERS, INC.							
CONTRACT 08993081			TOTALS	481,855.11	72,062.70	89,128.50	19.4

EL PASO	ON TRANSMOUNTAIN (LP 375)		.695	315,715.96	.00	289,330.64	99.9
LP 375	APPROX. 1 KM WEST OF NORTH-SOUTH FREEMAY						
2552-01-034							
C 2552-1-34	RUNAWAY TRUCK ESCAPE RAMP						
WORK ORDER-	10-12-98	WORK BEGAN-	11-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	165				
D. J. CONTRACTORS, INC.							
CONTRACT 09983028			TOTALS	315,715.96	.00	289,330.64	99.9

EL PASO	2.120 KM EAST OF FM 793		20.810	15,534,449.70	1,334,295.82	15,754,897.06	99.9
IH 10	22.930 KM EAST OF FM 793						
2121-05-039							
IM 10-1(225)	REHABILITATION						
WORK ORDER-	12-11-98	WORK BEGAN-	12-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	40				
DAN WILLIAMS COMPANY							
CONTRACT 10983002			TOTALS	15,534,449.70	1,334,295.82	15,754,897.06	99.9

EL PASO	NEW MEXICO STATE LINE		2.168	12,639,178.01	491,020.13	16,031,261.11	99.9
SH 178	SH 20						
3592-01-005							
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY						
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	208				
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	78				
J. D. ABRAMS, INC.							
CONTRACT 11973030			TOTALS	12,639,178.01	491,020.13	16,031,261.11	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO IH-10			5.452	24,231,966.56	1,325,175.99	11,963,606.59	51.9
LP 375 ZARAGOSA RD (PORT OF ENTRY)							
2552-03-028							
C 2552-3-28 GR., BA., SURF, STRUC., BA, CPCR							
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99				
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	39				
J. D. ABRAMS, INC.							
CONTRACT 12983001			TOTALS	24,231,966.56	1,325,175.99	11,963,606.59	51.9
EL PASO 1.609 KM WEST OF FM 659			14.484	7,033,761.96	252,125.43	3,313,907.94	49.5
US 62 2.253 KM WEST OF FM 2775							
0374-02-050							
NH 98(323) GRAD, STR, BS, ACP, CONC PAV, ILLUM							
EL PASO 2.253 KM WEST OF FM 2775			2.414	1,076,142.33	-74,564.23	663,801.27	64.9
US 62 1.609 KM EAST OF FM 2775							
0374-03-021							
NH 98(323) GRAD, STR, BS, ACP, CONC PAV, ILLUM							
WORK ORDER-	01-22-99	WORK BEGAN-	02-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	56				
J. D. ABRAMS, INC.							
CONTRACT 12983032			TOTALS	8,109,904.29	177,561.20	3,977,709.21	51.6
EL PASO @ VISTA DEL SOL &			1.000	475,845.91	.00	.00	.0
LP 375 @ PEBBLE HILLS							
2552-03-035							
C 2552-3-35 INSTALLATION OF NEM TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TRI-STATE ELECTRIC CO.							
CONTRACT 12993013			TOTALS	475,845.91	.00	.00	0.0
EL PASO 0.17 MI EAST OF ISAIAH RD			.001	660,677.38	.00	.00	.0
VA CONVERT RD							
0924-06-094							
STP 94(279)TE ENHANCEMENTS PROJECT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TICON, INC.							
CONTRACT 12993027			TOTALS	660,677.38	.00	.00	0.0
EL PASO TEXAS/NEW MEXICO STATE LINE			1.177	64,866.80	.00	.00	.0
FM 259 SH 20 (DONIPHAN DR)							
0001-05-012							
CPM 1-5-12 HOT ASPHALT RUBBER SEAL COAT							
EL PASO 0.492 MI NORTH OF FM 2529 (MC COMBS ST)			6.391	232,921.40	.00	.00	.0
US 54 TEXAS/NEW MEXICO STATE LINE							
0167-01-085							
CPM 167-1-85 HOT ASPHALT RUBBER SEAL COAT							
EL PASO FM 3255 (MARTIN LUTHER KING HIGHWAY)			2.028	65,815.50	.00	.00	.0
FM 2529 2.0 MI SOUTH OF FM 3255							
2326-01-016							
CPM 2326-1-16 HOT ASPHALT RUBBER SEAL COAT							
EL PASO SH 20 (DONIPHAN DR)			1.120	127,054.30	.00	.00	.0
LP 375 EAST OF IH 10 INTERSECTION							
2552-01-037							
CPM 2552-1-37 HOT MIX OVERLAY (1 1/2")							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 12993082			TOTALS	490,658.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH	27.358 KM E OF EL PASO/HUDSPETH CO LINE		27.359	23,028,247.80'	.00'	.00'	.0'
IH 10	37.014 KM E OF EL PASO/HUDSPETH CO LINE						
0002-05-039							
IM 10-1(226)	REHABILITATION OF INTERSTATE MAINLANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DAN WILLIAMS COMPANY							
	CONTRACT 01003002	TOTALS		23,028,247.80'	.00'	.00'	0.0'
HUDSPETH	SH 20 INTERCHANGE		1.440	483,243.50'	6,465.61'	364,611.52'	79.4'
SP 148	IH 10 INTERCHANGE						
0002-13-008							
CD 2-13-8	SIDEWALKS, LANDSCAPING & MISC. WORK						
WORK ORDER-	07-20-99	WORK BEGAN-	08-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	99				
TEXAS CONCRETE SPECIALTIES							
	CONTRACT 06993016	TOTALS		483,243.50'	6,465.61'	364,611.52'	79.4'
HUDSPETH	21.244 KM (13.1 MI) W OF FM 1111		3.219	541,595.70'	20,900.00'	481,858.64'	93.6'
IH 10	18.025 KM (11.5 MI) W OF FM 1111						
0002-06-043							
NH 99(513)	CONSTRUCT RAMP						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	95				
DAN WILLIAMS COMPANY							
	CONTRACT 07993091	TOTALS		541,595.70'	20,900.00'	481,858.64'	93.6'
HUDSPETH	EASTBOUND IH 10 EXIT RAMP		18.830	1,657,520.00'	261,334.65'	544,211.88'	39.5'
BI 10-C	WESTBOUND IH 10 EXIT RAMP						
0002-19-005							
CPM 2-19-5	PREVENTATIVE MAINTENANCE						
WORK ORDER-	11-03-98	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	275				
FAR WEST INSURANCE COMPANY							
	CONTRACT 08983098	TOTALS		1,657,520.00'	261,334.65'	544,211.88'	39.5'
HUDSPETH	9.0 MI E OF EL PASO/HUDSPETH CO LINE		4.794	351,422.75'	.00'	.00'	.0'
US 62	13.974 MI E OF EL PASO/HUDSPETH CO LINE						
0374-04-028							
CPM 374-4-28	HOT MIX ASPHALTIC CONCRETE OVERLAY						
HUDSPETH	13.974 MI E OF EL PASO/HUDSPETH CO LINE		11.026	750,224.50'	.00'	.00'	.0'
US 62	25.0 MI E OF EL PASO/HUDSPETH CO LINE						
0374-05-019							
CPM 374-5-19	HOT MIX ASPHALTIC CONCRETE OVERLAY						
EL PASO	0.50 MI S OF IH 10 / FM 1281 INTERCHANGE		3.000	201,111.00'	.00'	3,690.23'	1.9'
FM 1281	3.0 MI N OF IH10 / FM 1281 INTERCHANGE						
3451-01-017							
CPM 3451-1-17	HOT MIX ASPHALTIC CONCRETE OVERLAY						
WORK ORDER-	11-08-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
	CONTRACT 10993064	TOTALS		1,302,758.25'	.00'	3,690.23'	0.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFF DAVIS HI LONESOME			8.714	2,692,929.13	1,138.57	2,509,777.59	98.1
SH 118 NUNN HILL							
0512-02-013 CSR 512-2-13 REHABILITATION							
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	85				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 04983081			TOTALS	2,692,929.13	1,138.57	2,509,777.59	98.1
BREWSTER INTERSECTION OF US 67/90			.057	64,318.15	-8,115.91	359,586.95	99.9
US 67 @ SH 223							
0021-01-046 STP 99(96)R ADD RIGHT TURN LANE TO INTERSECTION							
JEFF DAVIS 17.850 KM W OF INTERSECT SH 166 & SH 17			17.850	4,465,429.77	171,681.98	1,598,124.54	37.6
SH 166 THE INTERSECTION OF SH 166 AND SH 17							
0415-04-010 STP 99(96)R REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	06-09-99	WORK BEGAN-	06-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	50				
C. F. JORDAN COMMERCIAL, L.P.							
CONTRACT 04993004			TOTALS	4,529,747.92	163,566.07	1,957,711.49	45.4
JEFF DAVIS 0.3 KM SOUTH OF SH 118 & SP 78			.606	640,445.00	.00	.00	.0
SH 118 0.2 KM EAST OF SH 118 & SP 78							
0415-01-021 CD 415-1-21 GRD, FL BS, STRS, SIGN, ROCK WRK, RDSIDE PARK							
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C. F. JORDAN COMMERCIAL, L.P.							
CONTRACT 10993032			TOTALS	640,445.00	.00	.00	0.0
JEFF DAVIS CULBERSON COUNTY LINE			25.860	1,914,809.15	.00	.00	.0
US 90 9.24 MI EAST OF CULBERSON COUNTY LINE							
0020-03-017 STP 2000(64)R REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C. F. JORDAN COMMERCIAL, L.P.							
CONTRACT 12993021			TOTALS	1,914,809.15	.00	.00	0.0
PRESIDIO ETC .7 MI WEST OF CITY LIMITS OF MARFA JCT			46.800	962,459.73	.00	.00	.0
US 90 ETC US 67 IN MARFA							
0020-07-025 ETC SEAL COAT ON 2 25' LANES, MISC.							
CPM 20-7-25 WIDENING, TURNOUT							
WORK ORDER-	11-23-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
CONTRACT 10993027			TOTALS	962,459.73	.00	.00	0.0
PRESIDIO INT. FM 170 & US 67 N OF CIBOLO CRK BR			1.860	658,214.36	3,040.00	636,605.49	99.9
US 67 INTERNATIONAL BRIDGE ON US 67							
0104-09-028 CD 104-9-28 MISC CONSTRUCTION							

MIS.CIS.19
 DISTRICT 24

MONTHLY STATE LET CONSTRUCTION REPORT
 AS OF JAN 06, 1900

PAGE 415

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PRESIDIO	INT. OF B 67 & US 67			.872	406,780.01	.00	368,956.93	95.4
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67							
0104-11-005								
CD 104-11-5	MISC. CONSTRUCTION							
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	93					
REECE ALBERT, INC.								
CONTRACT 11973056				TOTALS	1,064,994.37	3,040.00	1,005,562.42	99.3
DISTRICT CONTRACT AMOUNT							195,697,695.62	
DISTRICT ESTIMATES THIS MONTH							5,113,855.89	
DISTRICT TOTAL ESTIMATES PAID TO DATE							144,652,713.69	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
CULBERSON	REFERENCE MARKER 116+0.0		28.962	467,927.68	.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5						
6029-37-001							
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	165	*****			
S T E INC.							
CONTRACT 06984003			TOTALS	467,927.68	.00	344,880.26	58.7
*****			*****	*****	*****	*****	*****
EL PASO	IH 10, LP 375 & US 54		.001	1,202,826.40	72,850.20	1,082,296.92	89.9
IH0010	IH 10, LP 375 & US 54						
6030-04-001							
RMC - 603004001	SWEEPING & CLEANING HIGHWAYS						
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	503	PERCENT TIME USED-	69	*****			
C & D MAINTENANCE, INC.							
CONTRACT 06984032			TOTALS	1,202,826.40	72,850.20	1,082,296.92	89.9
*****			*****	*****	*****	*****	*****
EL PASO	1/2 MILE EAST OF LP-375		.001	391,800.00	.00	.00	.0
IH0010							
6047-69-001							
RMC - 604769001	ARROYO RIPRAP UNDER BRIDGE STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DAN WILLIAMS COMPANY							
CONTRACT 12994015			TOTALS	391,800.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						2,062,554.08	
DISTRICT ESTIMATES THIS MONTH						72,850.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,427,177.18	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BREWSTER US0067 6046-78-001 RMC - 604678001	NORTH AND EAST OF ALPINE SOUTH AND WEST OF ALPINE LANDSCAPE MAINTENANCE	11.000	76,304.00'	5,841.90'	5,841.90'	7.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-99 365 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 11-01-99 0 8			
VIZCAINO HAULING						
CONTRACT 09992401		TOTALS	76,304.00'	5,841.90'	5,841.90'	7.6'
BREWSTER US0067 6033-64-001 RMC - 603364001	PECOS COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE	228.000	99,680.00'	6,847.92'	93,929.76'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-01-99 12-31-99 365 364	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-01-99 01-01-99 0 100			
R & R SERVICES						
CONTRACT 10982401		TOTALS	99,680.00'	6,847.92'	93,929.76'	100.0'
BREWSTER US0067 6047-53-001 RMC - 604753001	PECOS COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE	290.000	80,905.25'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-01-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-01-00 01-01-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LARRY MCCALLISTER						
CONTRACT 10992403		TOTALS	80,905.25'	.00'	.00'	0.0'
CULBERSON IH0010 6042-77-001 RMC - 604277001	VARIOUS LOCATIONS ALONG IH-10 ROUTINE MAINTENANCE - PICNIC AREAS	.001	23,342.64'	2,087.16'	9,584.16'	41.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-99 366 152	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-99 08-02-99 31 38			
JUAREZ YARD WORK SERVICES						
CONTRACT 05992403		TOTALS	23,342.64'	2,087.16'	9,584.16'	41.0'
CULBERSON IH0010 6042-29-001 RMC - 604229001	AT 4 MILES EAST OF VAN HORN ROUTINE MAINTENANCE - REST AREAS	.060	77,000.04'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 366 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992404		TOTALS	103,453.20'	.00'	.00'	0.0'
CULBERSON IH0010 6046-63-001 RMC - 604663001	IH-10: 5 MILES EAST OF VAN HORN M.M. 145' US-62/180: 9 MI. WEST TX/NM LINE RM138+1 ROUTINE MAINTENANCE - REST AREAS	.001	84,060.00'	7,005.00'	21,015.00'	25.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CULBERSON	NINE(9) MILES WEST OF TEXAS/NEW MEXICO		.001	25,560.00	2,130.00	6,390.00	25.0
US0062	STATE LINE						
6046-63-002							
RMC - 604663002	ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25				
R & R SERVICES							
CONTRACT 08992401			TOTALS	109,620.00	9,135.00	27,405.00	25.0

EL PASO	VARIOUS		.100	91,460.00	4,964.28	58,175.43	63.6
LPO375	VARIOUS						
6038-44-001							
RMC - 603844001	CHAIN LINK FENCE REPAIR/INSTALL						
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	41				
VIVA ENVIRONMENTAL, INC.							
CONTRACT 01992406			TOTALS	91,460.00	4,964.28	58,175.43	63.6

EL PASO	IH 10, SH 20, US 54, US 62/180		.001	160,815.24	6,705.00	27,403.98	17.0
IHO010	IH 10, SH 20, US 54, US 62/180						
6040-75-001							
RMC - 604075001	LANDSCAPE MAINTENANCE						
WORK ORDER-	05-04-99	WORK BEGAN-	05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99				
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	44				
OLD REPUBLIC SURETY COMPANY							
CONTRACT 03992403			TOTALS	160,815.24	6,705.00	27,403.98	17.0

EL PASO	VARIOUS		.001	93,169.80	3,228.86	18,808.96	20.1
IHO010	VARIOUS						
6042-85-001							
RMC - 604285001	MOWING CONTRACT IH-10, US 54, LP 375, ETC						
WORK ORDER-	08-09-99	WORK BEGAN-	08-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99				
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	58				
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 04992401			TOTALS	93,169.80	3,228.86	18,808.96	20.1

EL PASO	LP 375 (TRANSMOUNTAIN)		.001	36,000.00	1,500.00	10,500.00	29.1
LPO375	LP 375						
6043-20-001							
RMC - 604320001	PICINIC AREA MAINTENANCE						
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	29				
ADEFTO BUILDING & GROUNDS SERVICES							
CONTRACT 04992402			TOTALS	36,000.00	1,500.00	10,500.00	29.1

EL PASO	VARIOUS LOCATIONS, REFER TO GENERAL		170.400	24,545.71	.00	12,272.86	100.0
IHO010	NOTES FOR WORK LIMITS						
6041-47-001							
RMC - 604147001	MOWING HIGHWAY R.O.W.						
HUDSPETH	VARIOUS LOCATIONS, REFER TO GENERAL		275.500	60,195.74	.00	30,089.80	100.0
IHO010	NOTES FOR WORK LIMITS						
6041-47-002							
RMC - 604147002	MOWING HIGHWAY R.O.W.						

*****				* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* % *
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* COMP*		
CULBERSON IH0010 6041-47-003 RMC - 604147003	VARIOUS LOCATIONS, REFER TO GENERAL NOTES FOR WORK LIMITS MOWING HIGHWAY R.O.W.	218.900	23,403.00'	.00'	21,272.52'	100.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-99 11-27-99 174 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-99 07-12-99 0 60	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
VIZCAINO HAULING	CONTRACT 05992401	TOTALS	108,144.45'	.00'	63,635.18'	100.0'	
EL PASO IH0010 6042-28-001 RMC - 604228001	IH-10 / FABENS REST AREA AT EASTBOUND AND WESTBOUND LANES ROUTINE MAINTENANCE - REST AREAS	.060	60,509.04'	5,042.42'	20,169.68'	33.3'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 09-01-99 366 122	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 33				
ADEFTO BUILDING & GROUNDS SERVICES	CONTRACT 05992405	TOTALS	60,509.04'	5,042.42'	20,169.68'	33.3'	
EL PASO IH0010 6045-61-001 RMC - 604561001	NEW MEXICO STATE LINE DISTRICT LINE ILLUMINATION MAINTENANCE AND REPAIR	.001	61,940.00'	1,065.00'	9,695.00'	15.6'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 09-01-99 365 122	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-01-99 0 33				
TRI-STATE ELECTRIC CO.	CONTRACT 06992402	TOTALS	61,940.00'	1,065.00'	9,695.00'	15.6'	
EL PASO IH0010 6044-39-001 RMC - 604439001	VARIOUS LOCATIONS REPAIR AND MAINTENANCE OF M.B.G.F.	.010	99,500.00'	26,025.00'	76,088.00'	76.4'	
CULBERSON IH0010 6044-39-002 RMC - 604439001	VARIOUS LOCATIONS IN CULBERSON AND HUDSPETH COUNTIES. REPAIR AND MAINTENANCE OF M.B.G.F.	.010	73,450.00'	2,625.00'	14,609.00'	19.8'	
HUDSPETH US0062 6044-39-003 RMC - 604439002	VARIOUS LOCATIONS IN HUDSPETH AND CULBERSON COUNTIES. REPAIR AND MAINTENANCE OF M.B.G.F.	.010	52,350.00'	3,850.00'	2,898.20'	7.3'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 09-20-99 366 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-20-99 09-20-99 0 28				
TEXAS CONCRETE SPECIALTIES	CONTRACT 08992403	TOTALS	225,300.00'	32,500.00'	93,595.20'	41.9'	
EL PASO SH0020 6046-81-001 RMC - 604681001	VARIOUS LOCATIONS TREE TRIMMING AND REMOVAL	.001	14,371.95'	.00'	14,371.95'	100.0'	
HUDSPETH FM1437 6046-81-002 RMC - 604681001	VARIOUS LOCATIONS TREE TRIMMING AND REMOVAL	.001	15,000.00'	15,000.00'	15,000.00'	100.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-99 12-22-99 40 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-99 11-02-99 0 98				
TEXAS MOWING SERVICE	CONTRACT 08992405	TOTALS	29,371.95'	15,000.00'	29,371.95'	100.0'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO VARIOUS		.010	152,736.00	62,160.00	122,544.00	80.2
IH0010 VARIOUS						
6046-69-001						
RMC - 604669001						
CLEANING AND SEALING JOINTS AND CRACKS						
WORK ORDER-	11-22-99	WORK BEGAN-	11-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	37			
ROBERT R. WHEELER						
CONTRACT 08992406		TOTALS	152,736.00	62,160.00	122,544.00	80.2
EL PASO FRANKLIN ON-RAMP (MP 20.026)		.001	17,850.00	3,500.00	8,350.00	46.7
IH0010 DALLAS OFF-RAMP (MP 20.357)						
6047-01-001						
RMC - 604701001						
MAINTAIN FIBER OPTIC LIGHTING SYSTEM						
WORK ORDER-	10-20-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	19			
TRI-STATE ELECTRIC CO.						
CONTRACT 09992402		TOTALS	17,850.00	3,500.00	8,350.00	46.7
EL PASO NEW MEXICO STATE LINE		.001	41,235.50	16,391.00	42,547.50	99.9
SH0020 EL PASO/HUDSPETH COUNTY LINE						
6047-08-001						
RMC - 604708001						
TRAFFIC SIGNAL MAINTENANCE						
WORK ORDER-	10-20-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	19			
TRI-STATE ELECTRIC CO.						
CONTRACT 09992403		TOTALS	41,235.50	16,391.00	42,547.50	99.9
EL PASO VARIOUS LOCATIONS ALONG LP-375 AND MAINTENANCE FACILITY		.001	26,444.95	1,926.75	1,926.75	7.2
LP0375						
6045-97-001						
RMC - 604597001						
CHAIN LINK FENCE REPAIR						
WORK ORDER-	10-20-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	19			
TRI-STATE ELECTRIC CO.						
CONTRACT 09992404		TOTALS	41,235.50	16,391.00	42,547.50	99.9
EL PASO VARIOUS LOCATIONS ALONG LP-375 AND MAINTENANCE FACILITY		.001	26,444.95	1,926.75	1,926.75	7.2
LP0375						
6045-97-001						
RMC - 604597001						
CHAIN LINK FENCE REPAIR						
WORK ORDER-	10-20-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	19			
TRI-STATE ELECTRIC CO.						
CONTRACT 09992405		TOTALS	41,235.50	16,391.00	42,547.50	99.9
EL PASO NEW MEXICO STATE LINE		.001	49,300.50	6,095.32	6,095.32	12.3
LP0375 M.M. 139.2						
6045-97-002						
RMC - 604597001						
CHAIN LINK FENCE REPAIR						
WORK ORDER-	11-12-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	9			
DAILEY ROOFING & CONSTRUCTION, INC.						
CONTRACT 09992406		TOTALS	75,745.45	8,022.07	8,022.07	10.5
EL PASO NEW MEXICO STATE LINE		.010	112,022.38	.00	.00	.0
SH0020 240' SOUTH OF FM 1905 (WASHINGTON)						
6037-57-001						
RMC - 603757001						
REMOVE AND REPLACE STRAIN POLE SIGNALS						
WORK ORDER-	12-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 10992401		TOTALS	181,548.65	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO	EL PASO COUNTY		.001	112,450.00	14,887.48	132,884.62	99.9
IH0010	EL PASO COUNTY						
6033-79-001							
RMC - 603379001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-98	WORK BEGAN-	12-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	93				
TEXAS CONCRETE SPECIALTIES							
CONTRACT 12982401			TOTALS	112,450.00	14,887.48	132,884.62	99.9
EL PASO	VARIOUS LOCATIONS IN EL PASO AND HUDSPETH COUNTIES.		38.000	65,591.29	.00	.00	.0
FM0076							
6044-38-001							
RMC - 604438001	CLEANING AND SEALING JOINTS AND CRACKS						
CULBERSON	VARIOUS LOCATIONS IN THE HUDSPETH AND CULBERSON COUNTIES		21.000	113,200.96	.00	.00	.0
IH0010							
6044-38-002							
RMC - 604438001	CLEANING AND SEALING JOINTS AND CRACKS						
HUDSPETH	VARIOUS LOCATIONS IN HUDSPETH AND CULBERSON COUNTIES		18.800	44,992.34	.00	.00	.0
US0062							
6044-38-003							
RMC - 604438001	CLEANING AND SEALING JOINTS AND CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & D MAINTENANCE, INC.							
CONTRACT 12992401			TOTALS	223,784.59	.00	.00	0.0
EL PASO	VARIOUS		1.000	132,250.00	.00	.00	.0
IH0010	VARIOUS						
6050-39-001							
RMC - 605039001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIVA ENVIRONMENTAL, INC.							
CONTRACT 12992402			TOTALS	132,250.00	.00	.00	0.0
EL PASO	VARIOUS		1.000	130,054.00	.00	.00	.0
IH0010	VARIOUS						
6050-46-001							
RMC - 605046001	CONCRETE CURB AND GUTTER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TICON, INC.							
CONTRACT 12992404			TOTALS	130,054.00	.00	.00	0.0
HUDSPETH	VARIOUS LOCATIONS ON US-62/180		.001	17,147.64	.00	.00	.0
US0062							
6042-76-001							
RMC - 604276001	ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 05992402			TOTALS	17,147.64	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUDSPETH VARIOUS LOCATIONS ON US-62/180			.001	33,552.00	2,796.00	9,249.00	27.5
US0062							
6046-64-001							
RMC - 604664001 ROUTINE MAINTENANCE - PICNIC AREAS							
WORK ORDER-	09-22-99	WORK BEGAN-	09-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99				
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	28				
CLEANER REST AREAS, INC.							
CONTRACT 08992402			TOTALS	33,552.00	2,796.00	9,249.00	27.5
HUDSPETH EL PASO COUNTY LINE			.010	57,898.00	.00	.00	.0
FM1111 CULBERSON COUNTY LINE							
6047-17-001							
RMC - 604717001 INSTALLATION OF COUNTY STREET NAME SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 10992402			TOTALS	57,898.00	.00	.00	0.0
JEFF DAVIS REEVES COUNTY LINE			177.270	55,711.89	.00	55,592.55	100.0
SH0017 PRESIDIO COUNTY LINE							
6037-92-001							
RMC - 603792001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	07-05-99	WORK BEGAN-	07-07-99	*****			
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	41	*****			
STEVEN FOSTER							
CONTRACT 01992402			TOTALS	55,711.89	.00	55,592.55	100.0
JEFF DAVIS REEVES COUNTY LINE			230.000	24,987.90	1,704.03	19,653.03	78.6
SH0017 PRESIDIO COUNTY LINE							
6034-71-001							
RMC - 603471001 PICNIC AREA/LITTER BARREL MAINTENANCE							
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	91	*****			
BEN F. BEHRENT							
CONTRACT 10982402			TOTALS	24,987.90	1,704.03	19,653.03	78.6
JEFF DAVIS REEVES COUNTY LINE			210.000	23,498.04	.00	.00	.0
SH0017 PRESIDIO COUNTY LINE							
6047-54-001							
RMC - 604754001 PICNIC AREA/LITTER BARREL MAINTENANCE							
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BEN F. BEHRENT							
CONTRACT 10992404			TOTALS	23,498.04	.00	.00	0.0
PRESIDIO BREWSTER COUNTY LINE			146.000	26,469.60	432.72	21,058.80	79.5
US0067 PRESIDIO							
6034-77-001							
RMC - 603477001 PICNIC AREA/LITTER BARREL MAINTENANCE							
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	91	*****			
A CUT ABOVE LAHN MAINTENANCE & SPRINKLER CO.							
CONTRACT 10982403			TOTALS	26,469.60	432.72	21,058.80	79.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PRESIDIO	BREWSTER COUNTY LINE			271.000	26,010.00	.00	.00	.0
US0067	INT'L. BRIDGE AT PRESIDIO							
6047-55-001								
RMC - 604755001	PICNIC AREA/LITTER BARREL MAINTENANCE							
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LARRY MCCALLISTER								
	CONTRACT 10992405	TOTALS			26,010.00	.00	.00	0.0
PRESIDIO	U S CUSTOMS PORT OF ENTRY PRESIDIO, TX			.100	40,775.00	.00	.00	.0
US0067	INTERNATIONAL BRIDGE PRESIDIO, TX							
6051-22-001								
RMC - 605122001	REMOVE MBGF, INSTALL CONC TRAFFIC BARR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN ENTERPRISES								
	CONTRACT 12992403	TOTALS			40,775.00	.00	.00	0.0
					DISTRICT CONTRACT AMOUNT		2,733,719.83	
					DISTRICT ESTIMATES THIS MONTH		203,810.84	
					DISTRICT TOTAL ESTIMATES PAID TO DATE		888,017.77	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE @ SH 86 (WEST END OF QUITIQUE)			.100	57,007.09'	.00'	.00'	.0'
VA 0925-12-004 CL 925-12-4							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GREEN IMAGES							
CONTRACT 12993062			TOTALS	57,007.09'	.00'	.00'	0.0'
CHILDRESS VARIOUS ON-SYSTEM LOCATIONS			1.000	542,651.00'	.00'	.00'	.0'
VA 0925-00-044 CD 925-00-44							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
W. L. DUKE							
CONTRACT 01003012			TOTALS	542,651.00'	.00'	.00'	0.0'
CHILDRESS NCL OF CHILDRESS, SOUTH			.646	288,309.79'	38,722.46'	282,859.26'	99.9'
US 287 17TH STREET IN CHILDRESS							
0042-12-048							
CD 42-12-48 GRINDING AND SEALING JOINTS							
CHILDRESS 17TH STREET IN CHILDRESS, SOUTH			1.143	1,089,151.72'	205,196.49'	1,253,362.98'	99.9'
US 287 MAIN STREET							
0043-01-052							
STP 99(154)UM GRINDING AND SEALING JOINTS							
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99	*****			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	21	*****			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	78	*****			
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 04993025			TOTALS	1,377,461.51'	243,918.95'	1,536,222.24'	99.9'
HALL MOUNTAIN CREEK BRIDGE,			1.200	357,432.71'	.00'	.00'	.0'
US 287 CHILDRESS C/L (NBL)							
0042-09-093							
CSR 42-9-93 REHABILITATION OF EXISTING ROADWAY							
CHILDRESS HALL C/L, SE			9.553	3,232,810.42'	18,386.82'	289,896.82'	9.4'
US 287 CAREY OP (NBL)							
0042-12-041							
STP 99(372)R REHABILITATION OF EXISTING ROADWAY							
CHILDRESS US 287			7.625	421,869.78'	128,746.08'	669,516.49'	99.9'
FM 164 US 83							
0670-01-011							
CSR 670-1-11 ACP OVERLAY							
WORK ORDER-	08-20-99	WORK BEGAN-	10-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99	*****			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3	*****			
JORDAN PAVING CORPORATION							
CONTRACT 06993048			TOTALS	4,012,112.91'	147,132.90'	959,413.31'	25.1'
CHILDRESS @ SALT CREEK			.180	422,549.90'	52,474.03'	398,456.41'	99.2'
CR							
0925-08-009							
BR 98(469)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	*****			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	83	*****			
GILVIN-TERRILL, INC.							
CONTRACT 07993040			TOTALS	422,549.90'	52,474.03'	398,456.41'	99.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS VARIOUS LOCATIONS		695.000	938,884.37'	.00'	.00'	.0'
VA 0925-00-041 C 925-00-41						
THERMOPLASTIC STRIPING PROJECT						
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BATTERSON, INC.						
CONTRACT 11993011		TOTALS	938,884.37'	.00'	.00'	0.0'
DICKENS CROSBY C/L, EAST		14.400	1,420,635.36'	.00'	.00'	.0'
FM 261 LP 21 IN SPUR						
0949-01-012						
AR 949-1-12						
REHAB EXIST ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01003042		TOTALS	1,420,635.36'	.00'	.00'	0.0'
DICKENS LANDSCAPE		.100	39,296.86'	380.00'	32,638.57'	87.4'
VA						
0925-15-002						
CL 925-15-2						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993020		TOTALS	39,296.86'	380.00'	32,638.57'	87.4'
DONLEY HEDLEY, SOUTH		9.818	1,321,816.46'	.00'	.00'	.0'
US 287 DONLEY C/L (NBL)						
0042-08-043						
CPM 42-8-43						
OVERLAY						
HALL MEMPHIS, SOUTH		6.206	784,812.78'	.00'	.00'	.0'
US 287 6.206 MI SOUTH (SBL)						
0042-09-098						
CPM 42-9-98						
ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 01003038		TOTALS	2,106,629.24'	.00'	.00'	0.0'
DONLEY LANDSCAPE PROJECT		.100	44,093.00'	475.00'	40,772.10'	97.3'
VA						
0925-10-015						
CL 925-10-15						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993019		TOTALS	44,093.00'	475.00'	40,772.10'	97.3'
DONLEY KOOGLE STREET, SE		.350	646,935.24'	217,583.57'	478,207.36'	77.8'
US 287 SULLY STREET IN CLARENDON						
0042-06-053						
CD 42-6-53						
IMPROVE DRAINAGE						
WORK ORDER-	07-14-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	47			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06993076		TOTALS	646,935.24'	217,583.57'	478,207.36'	77.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DONLEY ETC	ARMSTRONG C/L, SOUTH CLARENDON	109.086	1,047,029.50	94,204.98	240,407.24	24.1
US 287						
0042-06-050 ETC						
STP 99(535)HES	HIDEN & SAFETY TREAT DRAINAGE STRUC					
WORK ORDER-	09-14-99	WORK BEGAN-	09-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25			
A.K. CONCRETE, INC.						
CONTRACT 08993098		TOTALS	1,047,029.50	94,204.98	240,407.24	24.1
FOARD	COTTE C/L, EAST	16.519	3,352,769.92	75,112.17	3,441,302.42	100.0
US 70	16.5 KM					
0146-04-022						
STP 99(74)RM	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	02-17-99	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-	12-15-99	TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	93			
GILVIN-TERRILL, INC.						
CONTRACT 01993009		TOTALS	3,352,769.92	75,112.17	3,441,302.42	100.0
DONLEY	NCL OF HEDLEY, SOUTH	1.785	337,946.59	977.55	382,524.66	99.9
US 287	SCL OF HEDLEY					
0042-07-048						
CD 42-7-48	REHABILITATION OF EXISTING ROADWAY					
HALL	RED RIVER BRIDGE	4.219	2,921,549.31	16,867.82	2,728,180.71	98.2
US 287	MOUNTAIN CREEK BRIDGE					
0042-09-095						
STP 98(301)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-19-98	WORK BEGAN-	12-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	95			
JORDAN PAVING CORPORATION						
CONTRACT 09983039		TOTALS	3,259,495.90	17,845.37	3,110,705.37	99.9
HALL	@ BITTER CREEK	.102	107,413.50	13,015.00	13,015.00	12.7
CR	INT SH 70 E 1.6 MI					
0925-09-006						
BR 99(202)OX	REPLACE BRIDGE AND APPROACHES					
HALL	@ BERKLEY CREEK	.113	154,090.95	.00	.00	.0
CR	INT. FM 1041 E 0.3 MI					
0925-09-007						
BR 99(201)OX	REPLACE BRIDGE AND APPROACHES					
HALL	@ PARKER CREEK	.114	186,467.50	9,212.91	9,212.91	5.2
CR						
0925-09-010						
BR 99(245)OX	REPLACE EXISTING BRIDGE FACILITY					
WORK ORDER-	12-01-99	WORK BEGAN-	12-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10993022		TOTALS	447,971.95	22,227.91	22,227.91	5.2
HARDEMAN ETC	FM 1166, SOUTH LOOP	289.071	3,064,385.33	.00	.00	.0
US 287 ETC	285 (NBL)					
0043-02-060 ETC						
CPM 43-2-60	SEALCOAT					
WORK ORDER-	10-21-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 09993040		TOTALS	3,064,385.33	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KING 5.72 MI SOUTH OF GUTHRIE, SOUTH STONEMALL C/L			8.720	1,304,977.60	.00	.00	.0
US 83							
0032-06-029							
CPM 32-6-29	OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
PRICE CONSTRUCTION, INC.							
CONTRACT 01003060			TOTALS	1,304,977.60	.00	.00	0.0

KNOX	AT SALT FORK OF BRAZOS RIVER		1.161	1,999,848.40	108,039.28	1,220,817.12	64.2
FM 267							
0538-01-020							
BR 98(318)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-17-99	WORK BEGAN- 06-28-99						
DATE WORK COMPLETED-	TIME COMPUTED- 07-03-99						
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 52						
BOWIE BRIDGE, LLC							
CONTRACT 05993070			TOTALS	1,999,848.40	108,039.28	1,220,817.12	64.2

KNOX	ETC BENJAMIN, E	FM	15.536	4,631,251.96	52,085.18	547,665.98	12.3
US 82	ETC 267						
0133-03-034	ETC						
STP 99(190)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 11-05-99	WORK BEGAN- 11-05-99						
DATE WORK COMPLETED-	TIME COMPUTED- 11-05-99						
CONTRACT WORKING DAYS- 244	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 13						
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 10993039			TOTALS	4,631,251.96	52,085.18	547,665.98	12.3

MOTLEY	@ MCDONALD CREEK		.380	1,203,614.30	110,769.43	447,287.93	39.1
US 62							
0146-01-038							
BR 99(68)	REPLACE BRIDGE AND APPROACHES						
HALL	AT INDIAN CREEK		.292	1,155,486.49	117,547.50	563,464.86	51.3
SH 256							
0541-02-022							
BR 98(54)	REPLACE BRIDGE AND APPROACHES						
MOTLEY	AT DUTCHMAN CREEK		.334	908,153.95	93,002.00	142,346.62	16.4
FM 684							
1702-01-007							
BR 98(55)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-23-99	WORK BEGAN- 07-12-99						
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-99						
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 23						
GILVIN-TERRILL, INC.							
CONTRACT 05993016			TOTALS	3,267,254.74	321,318.93	1,153,099.41	37.1

MOTLEY	LANDSCAPE PROJECT		.161	73,273.96	2,187.72	71,465.48	99.5
VA							
0925-18-002							
CL 925-18-2	LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-16-98	WORK BEGAN- 12-02-98						
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-98						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 87						
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 10983048			TOTALS	73,273.96	2,187.72	71,465.48	99.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHEELER IH 40 0275-12-062 IM 40-2(28)	2.5 KM W US 83 US 83 IN SHAMROCK (E & WBL) REHABILITATION OF EXISTING ROADWAY	2.670	4,803,144.99'	364,271.46'	4,368,617.07'	95.7'
WHEELER IH 40 0275-13-054 IM 40-2(28)	US 83 IN SHAMROCK 1.9 KM EAST REHABILITATION OF EXISTING ROADWAY	1.990	2,692,103.59'	130,260.61'	2,429,001.90'	94.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 04-05-99 185 162	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-15-99 11 83			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02993004		TOTALS	7,495,248.58'	494,532.07'	6,797,618.97'	95.4'
WHEELER US 83 0030-08-025 STP 99(168)R	7.078 MI SOUTH OF HEMPHILL C/L, NORTH HEMPHILL C/L REHABILITATION OF EXISTING ROADWAY	7.078	3,678,749.09'	27,840.10'	1,058,427.93'	30.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 06-09-99 180 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-99 06-09-99 0 64			
JORDAN PAVING CORPORATION						
CONTRACT 03993005		TOTALS	3,678,749.09'	27,840.10'	1,058,427.93'	30.2'
WHEELER VA 0925-11-005 CL 925-11-5	LANDSCAPE LANDSCAPE DEVELOPMENT	.100	43,730.00'	509.60'	41,805.40'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-98 12-15-99 30 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-09-98 10-09-98 7 108			
DAVID S. CRAWFORD						
CONTRACT 08983076		TOTALS	43,730.00'	509.60'	41,805.40'	100.0'
WHEELER IH 40 0275-12-060 IM 40-2(31)	8.1 KM EAST OF GRAY C/L, EAST 2.9 KM WEST OF SHAMROCK (WBL) CONCRETE PAVEMENT OVERLAY	15.689	8,265,268.92'	.00'	.00'	.0'
WHEELER IH 40 0275-13-058 IM 40-2(30)	@ FM 2168 UNDERPASS RAISING	.402	217,860.11'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 00-00-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
DUJININCK BROS, INC.						
CONTRACT 10993036		TOTALS	8,483,129.03'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 53,757,372.44
DISTRICT ESTIMATES THIS MONTH 1,877,867.76
DISTRICT TOTAL ESTIMATES PAID TO DATE 21,151,253.22

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				LENGTH			

* CONTRACT IDENTIFICATION AND INFORMATION							
BRISCOE	SEE LIMIT SHEETS IN THE PLANS		.001	35,183.30	.00	6,425.00	50.0
SH0207	SEE LIMIT SHEETS IN THE PLANS						
6041-00-001							
RMC - 604100001	TYPE II FULL WIDTH MOWING						
WORK ORDER-	10-14-99	WORK BEGAN-	10-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	25	*****			
LEWIS MOWING							
CONTRACT 03992501				TOTALS	35,183.30	.00	6,425.00 50.0

CHILDRESS	SEE LIMIT SHEETS		.001	53,736.20	26,568.10	26,568.10	50.0
US0287	SEE LIMIT SHEETS						
6041-01-001							
RMC - 604101001	TYPE II FULL WIDTH MOWING						
WORK ORDER-	09-27-99	WORK BEGAN-	10-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	36	*****			
RODNEY C. STEPHENS							
CONTRACT 03992502				TOTALS	53,736.20	26,568.10	26,568.10 50.0

COLLINGSWORTH	SEE LIMIT SHEETS		.001	69,267.60	3,677.80	34,633.80	50.0
US0083	SEE LIMIT SHEETS						
6041-02-001							
RMC - 604102001	TYPE II FULL WIDTH MOWING						
WORK ORDER-	10-27-99	WORK BEGAN-	11-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36	*****			
DUKE & KIRCHOFF, INC.							
CONTRACT 03992503				TOTALS	69,267.60	3,677.80	34,633.80 50.0

COTTLE	SEE LIMIT SHEETS		.001	44,173.20	.00	.00	.0
US0062	SEE LIMIT SHEETS						
6041-03-001							
RMC - 604103001	TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RODNEY C. STEPHENS							
CONTRACT 03992504				TOTALS	44,173.20	.00	.00 0.0

DICKENS	SEE LIMIT SHEETS		.001	68,201.04	34,100.52	34,100.52	50.0
US0082	SEE LIMIT SHEETS						
6041-04-001							
RMC - 604104001	TYPE II FULL WIDTH MOWING						
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9	*****			
BENNY MABEN							
CONTRACT 03992505				TOTALS	68,201.04	34,100.52	34,100.52 50.0

DONLEY	SEE LIMIT SHEETS		.001	40,666.08	16,319.94	20,333.04	50.0
US0287	SEE LIMIT SHEETS						
6041-05-001							
RMC - 604105001	TYPE II FULL WIDTH MOWING						
WORK ORDER-	10-25-99	WORK BEGAN-	10-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	25	*****			
B&L ENTERPRISES							
CONTRACT 03992506				TOTALS	40,666.08	16,319.94	20,333.04 50.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FOARD US0070 6041-06-001 RMC - 604106001	SEE LIMIT SHEETS SEE LIMIT SHEETS		.001	41,553.20'	.00'	.00'	.0'
TYPE II FULL WIDTH MOWING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 32 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RODNEY C. STEPHENS							
CONTRACT 03992507			TOTALS	41,553.20'	.00'	.00'	0.0'
HALL US0287 6041-07-001 RMC - 604107001	SEE LIMIT SHEETS SEE LIMIT SHEETS		.001	45,787.56'	22,893.78'	22,893.78'	50.0'
TYPE II FULL WIDTH MOWING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 36 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-06-99 10-06-99 0 42				
B&L ENTERPRISES							
CONTRACT 03992508			TOTALS	45,787.56'	22,893.78'	22,893.78'	50.0'
HARDEMAN US0287 6041-08-001 RMC - 604108001	SEE LIMIT SHEETS SEE LIMIT SHEETS		.001	54,321.20'	27,160.60'	27,160.60'	50.0'
TYPE II FULL WIDTH MOWING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 40 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-99 10-18-99 0 8				
BRENT WHITAKER							
CONTRACT 03992509			TOTALS	54,321.20'	27,160.60'	27,160.60'	50.0'
HARDEMAN US0287 6043-33-001 RMC - 604333001	SEE PLANS SEE PLANS		.001	11,478.00'	.00'	.00'	.0'
JANITORIAL & GROUNDS MAINTENANCE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-28-99 85 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 16	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
THO SISTER'S CONSTRUCTION COMPANY							
CONTRACT 06992501			TOTALS	11,478.00'	.00'	.00'	0.0'
KNOX US0082 6041-09-001 RMC - 604109001	SEE LIMIT SHEETS SEE LIMIT SHEETS		.001	48,417.60'	.00'	.00'	.0'
TYPE II FULL WIDTH MOWING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RODNEY C. STEPHENS							
CONTRACT 03992510			TOTALS	48,417.60'	.00'	.00'	0.0'
KNOX US0082 6043-34-001 RMC - 604334001	SEE LOCATIONS IN PLANS SEE LOCATIONS IN PLANS		.001	12,011.00'	120.00'	3,069.00'	25.5'
JANITORIAL AND GROUNDS MAINTENANCE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-28-99 145 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 130 32				
JACK MADDOX ENTERPRISES							
CONTRACT 06992502			TOTALS	12,011.00'	120.00'	3,069.00'	25.5'

MIS.CIS.19
DISTRICT 25

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF JAN 06, 1900

PAGE 431

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MOTLEY	SEE LIMIT SHEETS			.001	38,025.50	19,012.75	19,012.75	50.0
SH0070	SEE LIMIT SHEETS							
6041-10-001								
RMC - 604110001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-11-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30					
BENNY MABEN								
	CONTRACT 03992511	TOTALS			38,025.50	19,012.75	19,012.75	50.0
MHEELER	SEE LIMIT SHEETS			.001	81,592.50	40,411.25	40,411.25	50.0
IH0040	SEE LIMIT SHEETS							
6041-11-001								
RMC - 604111001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-29-99	WORK BEGAN-	10-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					
DUKE & KIRCHOFF, INC.								
	CONTRACT 03992512	TOTALS			81,592.50	40,411.25	40,411.25	50.0
DISTRICT CONTRACT AMOUNT							644,413.98	
DISTRICT ESTIMATES THIS MONTH							190,264.74	
DISTRICT TOTAL ESTIMATES PAID TO DATE							234,607.84	

STATE LET CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	64	163,072,758.91	105,717,797.78	6,393,487.45	100,544,627.90	64.83%
02	60	362,842,877.76	201,103,586.97	11,680,540.03	191,073,663.54	55.42%
03	26	79,190,925.49	25,752,317.81	2,153,734.06	24,530,911.43	32.52%
04	28	105,811,948.90	33,024,305.00	1,681,467.26	31,533,974.69	31.21%
05	25	106,798,896.87	38,853,028.02	3,058,291.95	36,945,905.88	36.38%
06	23	60,209,844.71	26,953,946.74	2,423,984.76	26,001,480.56	44.77%
07	30	64,009,138.51	19,792,443.03	2,590,513.73	18,854,510.01	30.92%
08	28	74,718,755.09	54,601,060.74	2,870,827.21	51,894,748.40	73.08%
09	36	131,255,857.28	57,272,840.62	4,051,734.91	54,529,473.29	43.63%
10	33	136,444,004.90	99,962,577.16	1,975,264.69	95,513,671.54	73.26%
11	47	99,647,063.38	55,311,246.69	3,038,485.17	52,694,237.63	55.51%
12	147	1,311,376,362.31	648,153,936.72	26,426,959.78	615,812,041.62	49.43%
13	54	123,026,359.97	59,172,759.48	4,421,623.11	56,290,672.92	48.10%
14	65	292,226,189.06	72,586,182.84	4,059,132.11	69,045,863.79	24.84%
15	102	419,133,148.22	237,785,340.79	9,475,051.08	226,777,852.12	56.73%
16	34	80,699,687.38	43,101,350.70	3,311,655.85	40,954,826.98	53.41%
17	78	155,951,346.62	70,519,666.40	4,266,495.69	67,746,422.65	45.22%
18	137	1,144,188,513.30	660,060,267.82	19,885,151.84	631,028,428.80	57.69%
19	30	157,645,109.71	49,958,493.14	4,031,667.64	47,853,629.53	31.69%
20	41	223,711,087.74	113,582,327.18	7,525,584.82	108,547,142.57	50.77%
21	49	191,186,673.67	68,755,387.39	7,269,217.70	65,783,362.94	35.96%
22	31	161,778,016.26	72,227,081.42	5,491,158.89	68,627,173.14	44.65%
23	18	20,644,441.48	6,482,875.85	698,434.03	6,152,335.99	31.40%
24	45	195,697,695.62	150,972,919.71	5,113,855.89	144,652,713.69	77.15%
25	25	53,757,372.44	22,145,002.90	1,877,867.76	21,151,253.22	41.19%
GRAND TOTALS	1256	5,915,024,075.58	2,993,848,742.90	145,772,187.41	2,854,540,924.83	50.61%

MIS. CIS. 19
JAN 06, 1900

STATE LET MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	9	4,563,461.38	1,058,897.07	45,879.25	1,058,544.05	23.20%
02	18	6,153,492.24	2,811,522.01	302,081.13	2,801,980.99	45.69%
03	3	903,002.00	325,690.79	10,486.91	325,690.79	36.07%
04	3	1,009,983.00	670,955.34	44,937.30	658,556.82	66.43%
06	3	645,493.25	319,825.20	10,367.32	311,686.20	49.55%
07	4	1,082,020.81	699,915.67	300,609.10	699,915.67	64.69%
08	2	531,923.90	.00	.00	.00	0.00%
09	5	20,844,626.31	1,939,131.33	448,402.71	1,854,753.55	9.30%
10	4	929,878.46	320,271.24	9,916.34	320,271.24	34.44%
11	1	414,269.00	.00	.00	.00	0.00%
12	54	30,155,976.45	12,740,193.45	702,523.74	12,619,294.45	42.25%
13	26	5,438,245.25	3,384,008.04	1,122,420.31	3,379,971.98	62.23%
14	26	9,479,233.24	5,407,172.79	207,358.18	5,515,415.39	57.04%
15	46	13,215,241.40	3,100,417.14	244,325.20	3,087,572.19	23.46%
16	1	353,886.82	176,943.36	13,565.97	176,943.36	50.00%
17	7	1,448,146.37	958,428.46	44,259.49	1,029,113.63	66.18%
18	36	28,285,359.78	6,430,651.14	584,134.45	6,427,463.03	22.73%
19	5	2,044,913.70	1,578,760.55	11,778.89	1,577,260.55	77.20%
20	3	2,843,223.06	1,018,884.59	211,120.59	1,018,794.35	35.84%
21	1	498,979.80	.00	.00	.00	0.00%
22	8	5,198,300.45	4,617,817.03	201,642.91	4,617,817.03	88.83%
24	3	2,062,554.08	1,357,090.74	72,850.20	1,427,177.18	65.80%
GRAND TOTALS	268	138,102,210.75	48,916,575.94	4,588,659.99	48,908,222.45	35.42%

LOCAL LET MAINTENANCE RÉCAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	25	2,013,841.00	1,272,152.65	121,717.38	1,245,502.55	63.17%
02	44	5,556,872.02	2,004,634.08	453,896.31	1,993,196.25	36.07%
03	12	817,103.82	693,156.09	375,408.75	693,156.09	84.83%
04	51	4,925,410.76	1,372,039.37	553,695.04	1,369,641.37	27.86%
05	26	2,625,084.53	1,571,035.13	350,960.90	1,549,454.26	59.85%
06	34	2,443,497.51	980,649.64	323,749.91	945,649.13	40.13%
07	20	1,826,473.11	548,660.21	473,544.18	543,210.21	30.04%
08	32	2,328,065.25	1,655,032.62	292,537.44	1,600,562.10	71.09%
09	21	2,302,771.05	1,162,796.34	226,721.41	1,158,821.08	50.50%
10	54	6,056,453.94	1,829,718.38	295,749.91	1,797,018.20	30.21%
11	37	2,886,885.86	1,137,027.52	284,492.30	1,126,541.43	39.39%
12	59	7,252,299.58	2,985,707.97	366,575.12	2,985,707.97	41.17%
13	36	2,080,979.73	1,128,647.78	344,248.46	1,106,356.87	54.24%
14	39	3,278,643.28	2,380,086.78	108,568.05	2,342,433.16	72.59%
15	36	3,830,546.55	1,909,556.89	208,685.90	1,903,515.39	49.85%
16	42	3,688,733.00	1,516,377.29	209,924.03	1,516,165.37	41.11%
17	61	3,992,391.39	1,751,639.98	268,657.10	1,726,988.83	43.87%
18	42	6,235,765.31	2,840,793.88	569,005.02	2,840,793.88	45.56%
19	12	1,469,165.99	829,724.93	229,565.18	869,154.00	56.48%
20	36	3,130,725.01	1,342,684.08	419,908.18	1,244,259.19	42.89%
21	34	2,351,781.06	1,268,605.43	292,363.20	1,268,605.43	53.94%
22	18	1,760,886.86	792,756.01	134,234.85	786,627.81	45.02%
23	19	1,846,848.51	1,042,180.58	243,371.95	1,015,975.82	56.43%
24	33	2,733,719.83	933,478.84	203,810.84	888,017.77	34.15%
25	14	644,413.98	246,459.49	190,264.74	234,607.84	38.25%
GRAND TOTALS	837	78,079,358.93	35,195,601.96	7,541,656.15	34,751,962.00	45.08%

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