

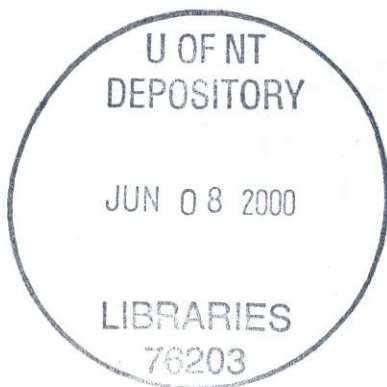
CONSTRUCTION AND MAINTENANCE REPORT

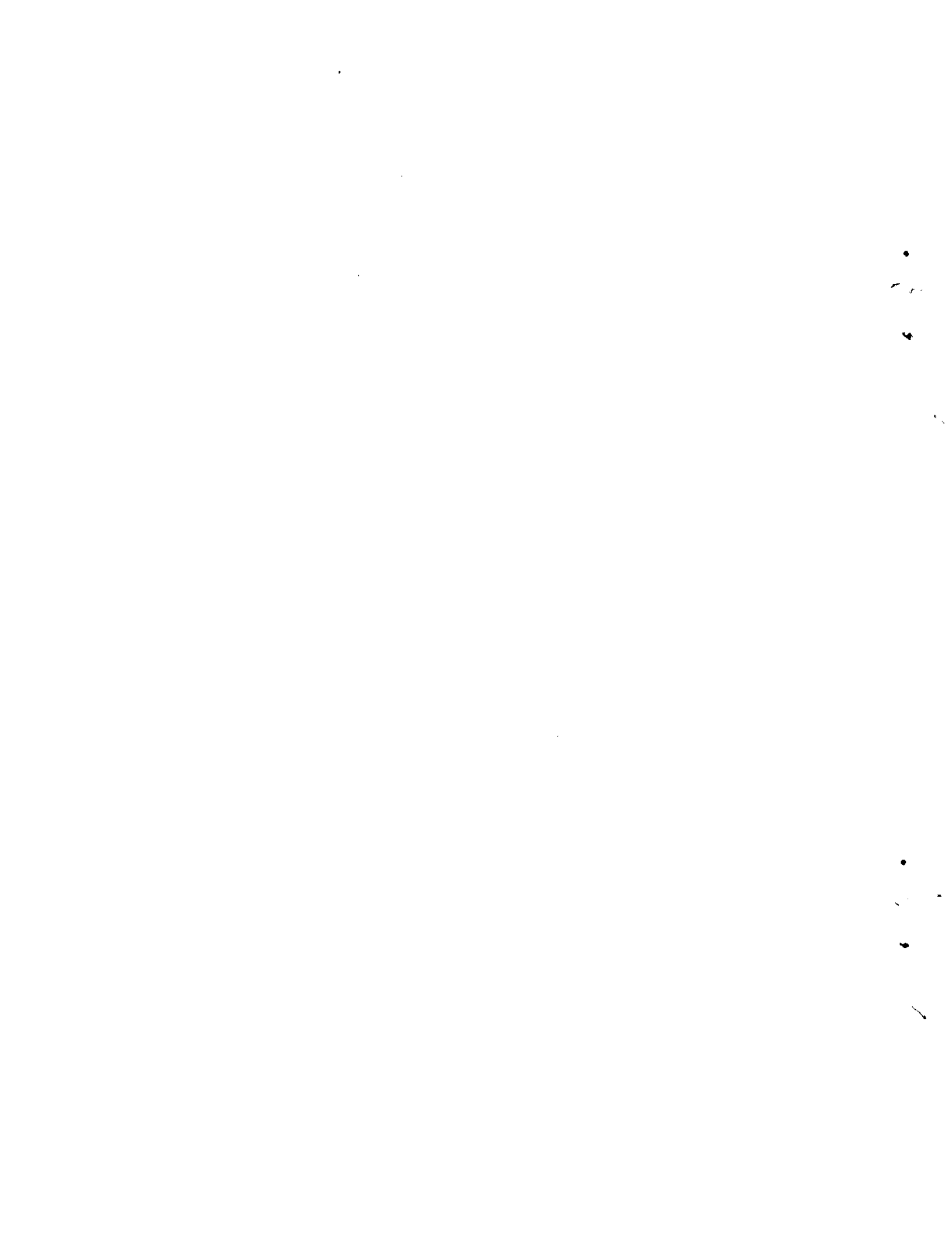


CONSTRUCTION DIVISION

**TEXAS DEPARTMENT
OF TRANSPORTATION**

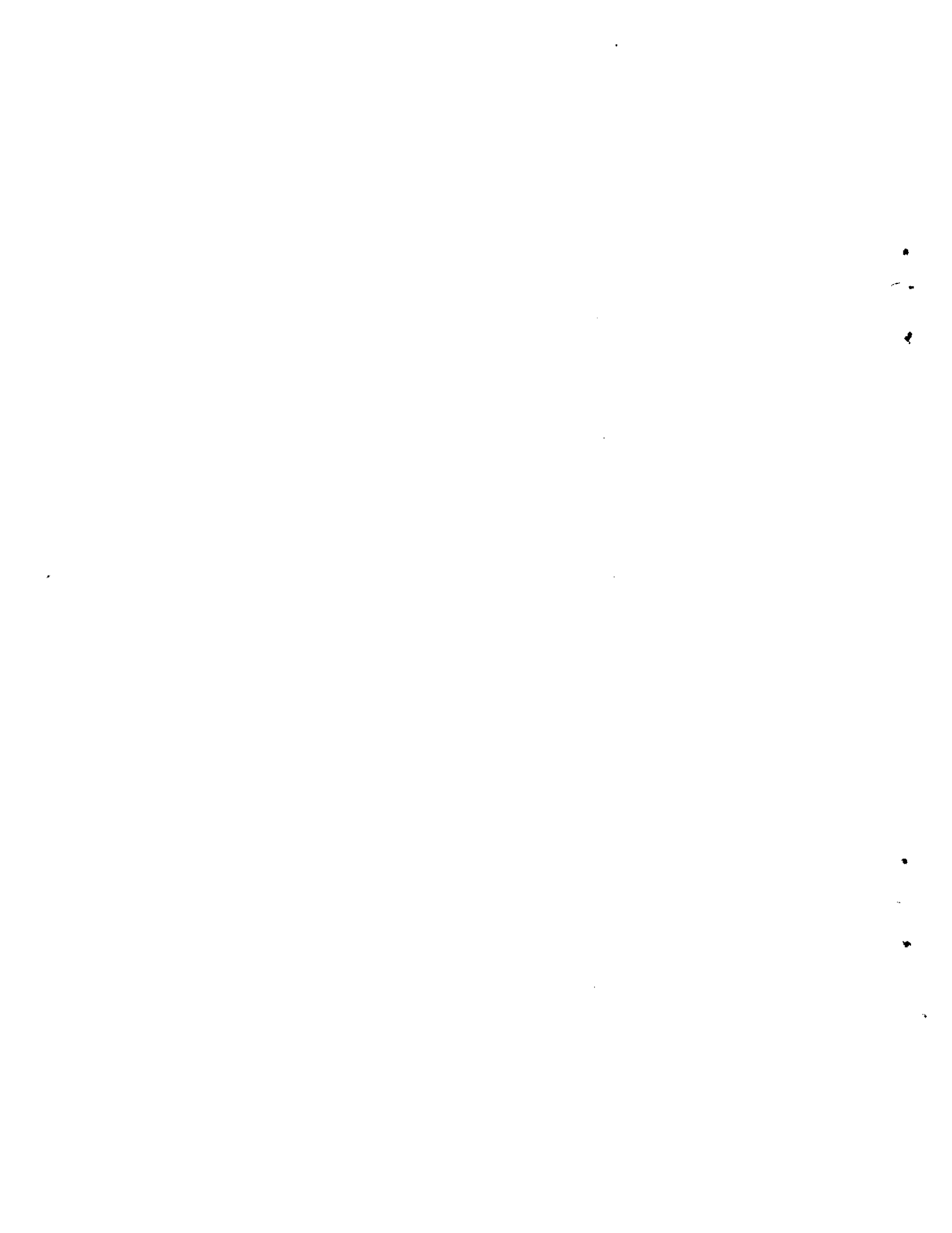
APRIL 1, 2000





TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Noian	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DELTA INTERSECTION OF SH 24 AT FM 64				.001	31,130.04	.00	.00	.0
SH 24								
0136-04-036								
MC 136-4-36 MISCELLANEOUS WORK								
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 12993058				TOTALS	31,130.04	.00	.00	0.0
FANNIN SH 121				2.026	3,727,550.05	.00	1,543,720.73	43.5
US 82 SH 78								
0045-20-014								
STP 99(351)UM GR, STRS, BASE AND SURFACE								
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	48					
RUSHING PAVING COMPANY								
CONTRACT 05993007				TOTALS	3,727,550.05	.00	1,543,720.73	43.5
FANNIN @ NEW LOCATION US 82				.369	1,786,573.53	.00	1,561,391.69	91.9
FM 1752								
1708-02-010								
CD 1708-2-10 GRADING, BASE, SURFACE, STR, PVMT MRKNGS								
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	79					
RUSHING PAVING COMPANY								
CONTRACT 11983034				TOTALS	1,786,573.53	.00	1,561,391.69	91.9
GRAYSON @ BN RAILROAD				1.120	2,349,616.10	.00	.00	.0
SH 289								
0091-01-034								
STP 2000(54)RGS REPLACE EXISTING RAILROAD UNDERPASS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 02003089				TOTALS	2,349,616.10	.00	.00	0.0
GRAYSON TRAVIS STREET IN SHERMAN				5.244	3,180,980.76	181,834.00	2,503,020.60	82.8
US 75 TEXOMA PARKWAY								
0047-02-115								
STP 99(145)UM REPLACE FLEX PVT SHLDS W/CONC PVT								
WORK ORDER-	06-02-99	WORK BEGAN-	07-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	73					
RUSHING PAVING COMPANY								
CONTRACT 04993008				TOTALS	3,180,980.76	181,834.00	2,503,020.60	82.8
GRAYSON FM 120				13.955	3,218,126.33	143,695.92	1,603,056.69	52.4
FM 1753 FM 1897								
0316-03-007								
STP 99(75)RM REHAB EXISTING 2 LANE FAC								
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	74					
RUSHING PAVING COMPANY								
CONTRACT 04993009				TOTALS	3,218,126.33	143,695.92	1,603,056.69	52.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	HALNUT STREET IN WHITESBORO	3.546	1,739,099.55'	53,547.61'	1,662,133.77'	99.9'
BU 377B	US 377					
0081-08-008						
STP 99(151)RM	PAV REPAIR,CRK SEAL,PAV MID,CUL EXT,ETC.					
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	98			
JAGOE-PUBLIC COMPANY						
CONTRACT 04993074		TOTALS	1,739,099.55'	53,547.61'	1,662,133.77'	99.9'

GRAYSON	BU 377-B (UNION STREET) AT FOURTH STREET	.001	36,723.85'	.00'	107,841.87'	99.9'
BU 377B						
0081-08-006						
MC 81-8-6	TRAFFIC SIGNAL					
GRAYSON	FM 901	9.157	2,654,640.40'	.00'	2,718,762.04'	99.9'
US 377	WILLIS BRIDGE					
0081-10-033						
STP 98(214)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-30-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	97			
RUSHING PAVING COMPANY						
CONTRACT 05983013		TOTALS	2,691,364.25'	.00'	2,826,603.91'	99.9'

GRAYSON	INTERSECTION OF US 75 WITH US 82 FRONTAGE ROADS	.378	976,657.48'	98,865.88'	882,120.37'	95.0'
US 75						
0047-18-039						
STP 99(356)HES	RET MALL,FB,CONC PAV,ST SEM,PAV MRK,SIGN					
WORK ORDER-	06-30-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	98			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 05993023		TOTALS	976,657.48'	98,865.88'	882,120.37'	95.0'

GRAYSON	M OF US 69 FANNIN C/L	2.937	7,538,790.90'	.00'	3,866,974.90'	53.9'
US 82						
0045-19-015						
C 45-19-15	GR, STRS, BASE & SURF					
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	27			
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90'	.00'	3,866,974.90'	53.9'

GRAYSON	SH 289 SAND CREEK	6.345	1,092,090.80'	2,230.22'	1,201,212.98'	99.9'
SH 56						
0045-03-026						
STP 98(342)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-03-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	98			
RUSHING PAVING COMPANY						
CONTRACT 07983094		TOTALS	1,092,090.80'	2,230.22'	1,201,212.98'	99.9'

GRAYSON	US 69 AT CRAWFORD ST IN DENISON	.310	280,436.30'	43,284.85'	167,800.40'	62.9'
US 69						
0047-02-112 ETC						
STP 99(353)HES	MISCELLANEOUS WORK					
WORK ORDER-	08-19-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	81			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07993069		TOTALS	280,436.30'	43,284.85'	167,800.40'	62.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GRAYSON	AT SAND CREEK	.928	1,500,223.13	99,057.94	428,580.10	30.0
SH 56						
0045-03-023						
BR 99(13)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-24-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	21			
RUSHING PAVING COMPANY						
CONTRACT 08993030		TOTALS	1,500,223.13	99,057.94	428,580.10	30.0

GRAYSON	1.625 KM N OF ELM STREET	8.803	3,326,762.86	408,909.13	1,303,154.12	41.2
SH 289	FM 902					
0091-01-029						
STP 99(433)RM	GR, LIME TR SUB, BS, STRS & SURF					
WORK ORDER-	09-16-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	19			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993086		TOTALS	3,326,762.86	408,909.13	1,303,154.12	41.2

GRAYSON	@ UNION PACIFIC RAILROAD (WESTBOUND)	3.438	2,926,549.43	258,026.48	1,094,559.02	39.3
FM 120						
0728-01-031						
BR 99(536)	REPLACE EXISTING BRIDGE & APPROACHES					
WORK ORDER-	09-24-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	36			
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43	258,026.48	1,094,559.02	39.3

GRAYSON	@ CHOCTAW CREEK	1.342	1,820,791.24	246,280.26	676,366.16	39.1
FM 1753						
0316-03-006						
BR 99(414)	REPL BRIDGE & REHAB BRIDGE					
WORK ORDER-	10-19-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	20			
SWATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24	246,280.26	676,366.16	39.1

GRAYSON	COLLIN COUNTY LINE	4.947	2,116,041.80	66,055.65	2,157,491.78	100.0
SH 289	ELM STREET IN GUNTER					
0091-01-033						
STP 97(366)R	THE UPGRADING OF A NON-FREEMWAY FACILITY					
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-	02-18-00	TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	100			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010		TOTALS	2,116,041.80	66,055.65	2,157,491.78	100.0

GRAYSON	FM 902	9.980	3,671,308.86	.00	.00	.0
SH 289	SH 56					
0091-01-026						
STP 99(491)RM	GR, LIME TREAT SUB, BS, STRS AND SURF					
WORK ORDER-	11-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON AT BIG CEDAR CREEK AND CEDAR CREEK		.820	965,093.62	8,450.00	905,672.15	98.7
SH 11						
2192-01-012						
BR 99(14) REPL BRS & APPRS						
WORK ORDER-	12-31-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	99			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11983067		TOTALS	965,093.62	8,450.00	905,672.15	98.7
GRAYSON NORTH BOUND LEFT TURN LANE @ MIDWAY MALL ENTRANCE		.128	80,972.75	.00	.00	.0
SH 91						
0047-02-108						
STP 2000(1)HES MISCELLANEOUS WORK						
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 11993029		TOTALS	80,972.75	.00	.00	0.0
GRAYSON AT TRIB. OF BIG MINERAL ARM COUNTY ROAD 447		.214	392,157.86	77,623.36	77,623.36	20.8
CR						
0901-19-099						
BR 99(297)OX REPLACE BRIDGE, FLEX BS, 2 CST & MBGF						
WORK ORDER-	12-17-99	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11993071		TOTALS	392,157.86	77,623.36	77,623.36	20.8
GRAYSON AT BRUSHY CREEK		.962	2,148,106.53	.00	.00	.0
US 377						
0081-10-024						
BH 99(357) REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER-	02-02-00	WORK BEGAN-	02-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1			
RUSHING PAVING COMPANY						
CONTRACT 12993065		TOTALS	2,148,106.53	.00	.00	0.0
GRAYSON ETC VARIOUS		196.570	2,489,501.42	111,830.75	111,830.75	4.7
SH 56 ETC						
0045-02-027 ETC						
CPM 45-2-27 SEAL COAT						
WORK ORDER-	01-06-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODEN METRO TURFING, INC.						
CONTRACT 12993074		TOTALS	2,489,501.42	111,830.75	111,830.75	4.7
HOPKINS ETC VARIOUS		81.401	1,386,016.07	.00	.00	.0
IH 30 ETC						
0009-09-077 ETC						
CPM 9-9-77 SEAL COAT						
WORK ORDER-	02-09-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01003059		TOTALS	1,386,016.07	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS SH 11			8.081	1,547,585.00	.00	1,479,131.38	97.8
FM 275 FM 499							
0725-01-030							
STP 99(311)R REHAB EXISTING 2 LANE FAC							
WORK ORDER-	04-06-99	WORK BEGAN-	04-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	105				
SWATSELL CONTRACTING, INC.							
CONTRACT 02993025			TOTALS	1,547,585.00	.00	1,479,131.38	97.8
HOPKINS IH 30 SOUTH FRONTAGE ROAD			11.012	1,755,188.38	.00	1,545,390.10	90.9
FM 69 SH 11							
0766-02-011							
STP 99(188)RM REHAB EXISTING 2 LANE							
WORK ORDER-	03-30-99	WORK BEGAN-	05-04-99	***** ESTIMATE HAS BEEN BY-PASSED *****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99	* * * * *			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	14	* * * * *			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	94	* * * * *			
SWATSELL CONTRACTING, INC.							
CONTRACT 02993088			TOTALS	1,755,188.38	.00	1,545,390.10	90.9
HOPKINS WEST OF SH 19			2.534	15,376,141.32	189,277.17	13,566,792.66	92.8
IH 30 TEXAS AVE IN SULPHUR SPRINGS							
0009-09-063							
IM 30-2(80)122 UPGRADING A FREEMAY FACILITY							
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	100				
DUININCK BROS, INC.							
CONTRACT 04983002			TOTALS	15,376,141.32	189,277.17	13,566,792.66	92.8
HOPKINS SH 11			1.700	2,839,479.38	196,198.77	2,795,750.93	99.9
SH 154 1.700 KM SOUTH OF SH 11							
0401-01-014							
BR 98(294) REPL EXIST BRIDGE & MDN EXIST RDWY							
WORK ORDER-	11-30-98	WORK BEGAN-	01-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	47				
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	98				
APAC-TEXAS, INC.							
CONTRACT 10983006			TOTALS	2,839,479.38	196,198.77	2,795,750.93	99.9
HUNT ETC VARIOUS			119.204	2,013,353.44	.00	.00	.0
LP 178 ETC VARIOUS							
0083-11-020 ETC							
CPM 83-11-20 SEAL COAT							
WORK ORDER-	02-09-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* * * * *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* * * * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* * * * *			
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 01003039			TOTALS	2,013,353.44	.00	.00	0.0
HUNT SH 34			7.229	3,687,502.68	103,197.81	2,185,960.43	62.4
0173-06-034 SH 276 (EAST)							
STP 99(85)R REHAB EXISTING 2 LANE FAC							
WORK ORDER-	04-06-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	87				
SWATSELL CONTRACTING, INC.							
CONTRACT 02993021			TOTALS	3,687,502.68	103,197.81	2,185,960.43	62.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HUNT	SH 24/50	16.480	3,725,751.87'	19,914.11'	44,965.61'	1.2'
FM 513	FM 499					
0768-01-041						
STP 99(104)R	GR, STR, LMT, F1 BS, 2CST					
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	8			
D. L. LENNON INCORPORATED - CONTRACTOR						
	CONTRACT 02993072	TOTALS	3,725,751.87'	19,914.11'	44,965.61'	1.2'
HUNT	US 69	35.951	10,676,886.19'	802,753.57'	14,969,972.02'	99.9'
IH 30	FM 513					
0009-13-087						
IM 30-4(80)095	PLANING, ASB, ACP & RAMP RECONSTRUCTION					
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	102			
APAC-TEXAS, INC.						
	CONTRACT 04983003	TOTALS	10,676,886.19'	802,753.57'	14,969,972.02'	99.9'
HUNT	NFR FROM C&G SECTION WEST OF LAMAR ST	4.060	1,925,115.35'	51,695.14'	1,900,721.41'	99.9'
IH 30	FM 499 AT SH 24/50					
0009-13-124						
IM 30-2(81)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-17-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	100			
A. K. GILLIS & SONS, INC.						
	CONTRACT 05993017	TOTALS	1,925,115.35'	51,695.14'	1,900,721.41'	99.9'
HUNT	AT WEST CADDO SLOUGH NORTH ETC.	1.404	2,899,977.30'	293,339.64'	1,854,792.04'	67.3'
SH 66						
0009-06-033 ETC						
BR 99(317)	GRAD, STRS, MBGF, FLEX BASE, SURF TRT AND ACP					
WORK ORDER-	06-17-99	WORK BEGAN-	07-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	66			
LONGVIEW BRIDGE AND ROAD, INC.						
	CONTRACT 05993068	TOTALS	2,899,977.30'	293,339.64'	1,854,792.04'	67.3'
HUNT	K.C.S. RR CROSSING IN CAMPBELL HOPKINS COUNTY LINE	8.224	1,680,054.99'	341,523.29'	1,238,573.24'	77.6'
FM 499						
0009-08-024						
AR 9-8-24	GR, STRS, BASE AND SURFACE					
WORK ORDER-	07-02-99	WORK BEGAN-	08-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-99			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	72			
D. L. LENNON INCORPORATED - CONTRACTOR						
	CONTRACT 05993084	TOTALS	1,680,054.99'	341,523.29'	1,238,573.24'	77.6'
HUNT	ETC VARIOUS	66.057	2,105,012.99'	.00'	1,924,636.87'	96.2'
SH 224	ETC					
0136-01-054 ETC						
CPM 136-1-54	MICRO-SURFACE					
WORK ORDER-	06-09-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	78			
BALLOU CONSTRUCTION CO., INC.						
	CONTRACT 05993085	TOTALS	2,105,012.99'	.00'	1,924,636.87'	96.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNT @ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES		1.040	2,711,492.22	86,238.20	957,751.85	37.1
BU 67-T 0009-07-033 BR 99(381) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	56			
APAC-TEXAS, INC.						
CONTRACT 06993010		TOTALS	2,711,492.22	86,238.20	957,751.85	37.1
HUNT FM 2194 FM 36 0642-01-013 AR 642-1-13 US 380 REHABILITATION OF EXISTING ROAD		22.865	3,597,160.16	2,178.30	3,312,090.61	96.9
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	87			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07973068		TOTALS	3,597,160.16	2,178.30	3,312,090.61	96.9
HUNT SH 34 0173-06-033 CSR 173-6-33 CASH C/L 2.49KM SOUTH REHAB EXISTING RDWY		8.197	3,792,515.83	693,900.69	3,410,305.89	94.6
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	83			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983009		TOTALS	3,792,515.83	693,900.69	3,410,305.89	94.6
HUNT SH 34 AT PANTHER PATH DRIVE SH 34 0173-06-035 MC 173-6-35 TRAFFIC SIGNAL		.001	50,971.71	.00	.00	.0
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71	.00	.00	0.0
HUNT CR 589 AT PECAN (DUNN) CR CR 0901-22-024 BR 95(22)OX REPL BR & APPRS		.402	554,768.51	32,170.94	228,328.10	43.3
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	53			
SWATSELL CONTRACTING, INC.						
CONTRACT 07993039		TOTALS	554,768.51	32,170.94	228,328.10	43.3
HUNT @ EAST CADDO SLOUGH SH 66 0009-06-030 BR 99(383) REPL BR & APPRS		1.363	2,451,924.44	30,326.00	846,359.84	36.3
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	51			
JET CONCRETE, INC.						
CONTRACT 07993085		TOTALS	2,451,924.44	30,326.00	846,359.84	36.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	SH 24/50 (NFR)	7.614	2,852,969.81	349,663.98	756,790.45	27.9
IH 30 HOPKINS COUNTY LINE						
0009-13-125 GRAD, LIME TRT SUBGR AND SURF TRT						
IM 30-2(82)						
WORK ORDER-	10-01-99	WORK BEGAN-	12-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	28			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993021		TOTALS	2,852,969.81	349,663.98	756,790.45	27.9

HUNT	SH 34	1.530	4,393,471.29	261,680.72	262,820.72	6.2
FM 1570 1.553 MI E						
0692-01-011 SCAR & RESHAP BASE,GR,STRS,SURF & ACP						
STP 99(449)UM						
WORK ORDER-	01-03-00	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 10993041		TOTALS	4,393,471.29	261,680.72	262,820.72	6.2

HUNT	FM SPUR 1571	16.913	3,168,783.37	335,812.73	2,646,066.87	87.9
FM 513						
0768-03-009 REHAB EXISTING 2 LANE FAC						
AR 768-3-9						
WORK ORDER-	12-31-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	48			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11983009		TOTALS	3,168,783.37	335,812.73	2,646,066.87	87.9

HUNT	ROCKWALL COUNTY LINE	22.271	2,845,522.14	18,385.54	2,736,841.85	99.9
IH 30 SH 34						
0009-13-122 GR, STRS, LIME TRT, FL BS, SURF & FOG SL						
CSR 9-13-122						
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	66			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12983037		TOTALS	2,845,522.14	18,385.54	2,736,841.85	99.9

LAMAR	AT NOBLE CREEK	.294	471,792.20	.00	.00	.0
FM 137						
0435-01-049 REPLACE BRIDGE & APPROACHES						
BR 2000(17)						
WORK ORDER-	02-22-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE CONSTRUCTION, INC.						
CONTRACT 01003019		TOTALS	471,792.20	.00	.00	0.0

LAMAR	AT CANEY CREEK	1.170	1,124,761.39	.00	.00	.0
FM 1509						
0045-14-009 REPLACE BRIDGE & APPROACHES						
BR 99(206)						
WORK ORDER-	02-25-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 01003051		TOTALS	1,124,761.39	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

LAMAR	0.683 MI EAST OF US 82 AND LP 286	1.606	3,578,843.17'	.00'	.00'	.0'
US 82	0.814 MI WEST OF FM 1508					
0045-09-071						
NH 2000(164)	WIDENING OF A NON FREEMWAY FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WES SCOTT, INC.						
CONTRACT 02003023			TOTALS	3,578,843.17'	.00'	.00' 0.0'

LAMAR	LOOP 286	7.545	3,442,920.85'	39,465.14'	4,405,247.25'	99.9'
FM 195	0.788 KM WEST OF SEVEN MILE CREEK					
0730-02-034						
STP 98(15)R	GRADING, BASE, STRUCTURES & SURFACING					
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	106			
MIDSOUTH PAVERS, INC.						
CONTRACT 02983054			TOTALS	3,442,920.85'	39,465.14'	4,405,247.25' 99.9'

LAMAR	SH 19/24	10.691	3,387,034.25'	31,942.74'	3,018,473.64'	93.8'
FM 1497	FM 1184					
0688-03-018						
STP 99(1)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	04-06-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	75			
APAC-TEXAS, INC.						
CONTRACT 02993009			TOTALS	3,387,034.25'	31,942.74'	3,018,473.64' 93.8'

LAMAR	FM 79	20.071	2,698,942.56'	80,922.80'	2,578,712.77'	99.9'
FM 2352	FM 38					
2194-01-007						
STP 99(3)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	99			
A. K. GILLIS & SONS, INC.						
CONTRACT 02993086			TOTALS	2,698,942.56'	80,922.80'	2,578,712.77' 99.9'

LAMAR	@ BIG SANDY CREEK	.390	527,856.27'	20,301.46'	663,180.88'	100.0'
LP 286						
1690-01-084						
BR 99(210)	REPL BR & APPR					
WORK ORDER-	05-24-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-	02-16-00	TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	77			
APAC-TEXAS, INC.						
CONTRACT 04993029			TOTALS	527,856.27'	20,301.46'	663,180.88' 100.0'

LAMAR	EMBERSON	7.070	2,733,019.59'	171,762.31'	2,319,254.42'	89.3'
FM 1499	US 271					
1454-01-016						
STP 99(152)R	GRADE, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	05-18-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	94			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04993063			TOTALS	2,733,019.59'	171,762.31'	2,319,254.42' 89.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

LAMAR	@ ECHOLS CREEK	.757	713,626.56'	3,892.72'	437,936.24'	64.5'
FM 905						
0730-03-020						
BR 99(208)	REPLACE EXISTING BRIDGE AND APPROACHES					
WORK ORDER-	09-15-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	66			
APAC-TEXAS, INC.						
CONTRACT 08993035		TOTALS	713,626.56'	3,892.72'	437,936.24'	64.5'

LAMAR	VARIOUS LOCATIONS	.062	415,899.22'	.00'	.00'	.0'
VA						
0901-00-041						
C 901-00-41	MISCELLANEOUS WORK					
WORK ORDER-	12-07-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 11993013		TOTALS	415,899.22'	.00'	.00'	0.0'

LAMAR	0.352 KM WEST OF BU 271 B	8.720	2,153,132.86'	489,769.01'	1,717,882.46'	83.9'
US 82	1.107 KM S OF BU 82 H					
1690-01-094						
STP 99(11)RM	REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,					
WORK ORDER-	01-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	85			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	72			
APAC-TEXAS, INC.						
CONTRACT 12983019		TOTALS	2,153,132.86'	489,769.01'	1,717,882.46'	83.9'

LAMAR	0.24 MI W OF FM 137	2.030	3,381,589.02'	.00'	.00'	.0'
LP 286	0.07 MI E OF SH 19/24					
1690-01-092						
STP 2000(10)UM	GR, STR, FLEX BS, HMAC BS & HMAC SURF					
WORK ORDER-	02-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12993009		TOTALS	3,381,589.02'	.00'	.00'	0.0'

RAINS	FM 47	17.502	3,683,631.43'	69,338.97'	2,950,692.38'	84.3'
FM 2324	SH 19					
2193-01-005						
CSR 2193-1-5	GR, BS, CEM TRT, STR, 2CST					
WORK ORDER-	04-22-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	73			
A. K. GILLIS & SONS, INC.						
CONTRACT 03993003		TOTALS	3,683,631.43'	69,338.97'	2,950,692.38'	84.3'

RAINS	100 W QUITMAN STREET (SH 19 AT FM 2795)	.001	315,599.98'	.00'	.00'	.0'
VA	IN EMORY					
0901-30-009						
STP 95(96)TE	EXTERIOR COURTHOUSE RENOVATION					
WORK ORDER-	02-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRAZOS RESTORATION & WATERPROOFING, INC.						
CONTRACT 12993070		TOTALS	315,599.98'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN US0067 6052-16-001 RMC - 605216001 HMAC OVERLAY			7.160	757,272.04	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 02004006			TOTALS	757,272.04	.00	.00	0.0
GRAYSON US0075 6053-81-001 RMC - 605381001 2.2 MILES N OF GRAYSON/COLLIN COUNTY LN FM 902			6.650	987,089.14	.00	.00	.0
BASE RESTORATION OF VARIOUS SEGMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 03004005			TOTALS	987,089.14	.00	.00	0.0
GRAYSON US0075 6045-68-001 RMC - 604568001 VARIOUS HIGHWAYS IN GRAYSON, HOPKINS AND HUNT COUNTIES			62.306	193,332.24	34,974.68	173,787.44	100.0
MILLED SHOULDER TEXTURING							
WORK ORDER-	11-03-99	WORK BEGAN-	11-30-99	*****			
DATE WORK COMPLETED-	02-07-00	TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	56	*****			
THOMAS GRINDING, INC.							
CONTRACT 09994008			TOTALS	193,332.24	34,974.68	173,787.44	100.0
GRAYSON US0075 6035-14-001 RMC - 603514001 VARIOUS HIGHWAYS IN GRAYSON COUNTY			.010	75,000.08	3,041.67	61,066.72	81.4
LANDSCAPE MAINTENANCE							
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	66	*****			
HLC COMMERCIAL MAINTENANCE, INC.							
CONTRACT 10984006			TOTALS	75,000.08	3,041.67	61,066.72	81.4
GRAYSON US0069 6049-91-001 RMC - 604991001 VARIOUS ROADWAYS IN GRAYSON COUNTY			10.307	273,270.00	108,060.00	147,590.00	54.0
TREE AND BRUSH CONTROL							
WORK ORDER-	01-06-00	WORK BEGAN-	01-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22	*****			
DIAMOND J CUSTOM SERVICES							
CONTRACT 12994018			TOTALS	273,270.00	108,060.00	147,590.00	54.0
HOPKINS FM0900 6051-73-001 RMC - 605173001 STA. 2+20 STA. 210+00			3.936	578,986.68	.00	.00	.0
BASE REPAIR							
WORK ORDER-	02-17-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIMON TRAYLOR & SONS, INC.							
CONTRACT 01004007			TOTALS	578,986.68	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS	186' N. OF FM 275	4.319	657,709.44'	.00'	581,742.27'	88.4'
FM2653	STA. 230+00					
6044-03-001						
RMC - 604403001	BASE REPAIR					
WORK ORDER-	08-17-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87			
WRIGHT'S EXCAVATING						
CONTRACT 07994013		TOTALS	657,709.44'	.00'	581,742.27'	88.4'

HOPKINS	STATION 457+87	4.295	658,611.52'	92,042.42'	92,042.42'	13.9'
FM2653	STATION 231+07					
6051-62-001						
RMC - 605162001	BASE REPAIR					
WORK ORDER-	01-10-00	WORK BEGAN-	02-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	19			
ODEN METRO TURFING, INC.						
CONTRACT 12994021		TOTALS	658,611.52'	92,042.42'	92,042.42'	13.9'

LAMAR	SANDERS CREEK	5.180	851,613.37'	40,901.24'	40,901.24'	4.8'
FM0038	US 82					
6051-76-001						
RMC - 605176001	BASE REPAIR					
WORK ORDER-	12-30-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8			
A. K. GILLIS & SONS, INC.						
CONTRACT 12994007		TOTALS	851,613.37'	40,901.24'	40,901.24'	4.8'

LAMAR	FM 194	5.912	888,361.10'	155,149.07'	237,206.87'	26.7'
FM0196	US 271					
6046-13-001						
RMC - 604613001	BASE REPAIR					
WORK ORDER-	01-03-00	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	18			
A. K. GILLIS & SONS, INC.						
CONTRACT 12994023		TOTALS	888,361.10'	155,149.07'	237,206.87'	26.7'

RED RIVER	SH 37	4.975	649,501.63'	3,581.10'	142,844.56'	21.9'
FM2118	0.48 MILE WEST OF LICK CREEK					
6051-71-001						
RMC - 605171001	BASE REPAIR					
WORK ORDER-	01-14-00	WORK BEGAN-	01-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	19			
ODEN METRO TURFING, INC.						
CONTRACT 12994010		TOTALS	649,501.63'	3,581.10'	142,844.56'	21.9'

DISTRICT CONTRACT AMOUNT					6,570,747.24	
DISTRICT ESTIMATES THIS MONTH					437,750.18	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,477,181.52	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA BU SH 24 NEAR COOPER SH0024 0.5 MI SOUTH OF SH 19 6051-38-001 RMC - 605138001			5.607	240,779.93	.00	.00	.0
EXTEND DRAINAGE STRUCTURES, REMOVE MBGF							
WORK ORDER-	02-29-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DRS CONSTRUCTION, INC.							
CONTRACT 01000103			TOTALS	240,779.93	.00	.00	0.0
DELTA BS0024D 6032-71-001 RMC - 603271001			648 650	10,110.00	3,570.00	7,140.00	70.6
CLEAN AND SWEEP CURB AND GUTTER							
WORK ORDER-	06-07-99	WORK BEGAN-	08-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	47				
CHEROKEE SERVICES							
CONTRACT 03990101			TOTALS	10,110.00	3,570.00	7,140.00	70.6
DELTA SH0024 6048-87-001 RMC - 604887001			.001	68,928.30	.00	.00	.0
VARIOUS LOCATIONS IN DELTA COUNTY MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHNNY DREW							
CONTRACT 12990104			TOTALS	68,928.30	.00	.00	0.0
FANNIN US0069 6040-37-001 RMC - 604037001			.100	11,588.00	.00	2,264.00	100.0
VARIOUS LOCATIONS PICNIC AREA MAINTENANCE							
WORK ORDER-	05-11-99	WORK BEGAN-	06-04-99	*****			
DATE WORK COMPLETED-	11-09-99	TIME COMPUTED-	06-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	12				
MR. CLEAN JANITORIAL SERVICE							
CONTRACT 03990103			TOTALS	11,588.00	.00	2,264.00	100.0
FANNIN SH0034 6043-42-001 RMC - 604342001			8.000	10,644.00	.00	10,758.95	100.0
SH 34 SH 50 SIGN UPGRADE							
WORK ORDER-	08-17-99	WORK BEGAN-	09-08-99	*****			
DATE WORK COMPLETED-	09-22-99	TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27				
D & G SERVICES							
CONTRACT 06990102			TOTALS	10,644.00	.00	10,758.95	100.0
FANNIN US0082 6048-85-001 RMC - 604885001			.001	165,425.00	.00	.00	.0
VARIOUS LOCATIONS IN FANNIN COUNTY MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MAYFIELD'S CUSTOM SERVICES							
CONTRACT 12990102			TOTALS	165,425.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN IHO030 6048-90-001 RMC - 604890001				.001	97,962.16	.00	.00	.0
VARIOUS LOCATIONS IN FRANKLIN COUNTY								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-00 84 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-08-00 0 0					
KEN HILLMAN								
CONTRACT 12990107				TOTALS	97,962.16	.00	.00	0.0
GRAYSON US0075 6033-39-001 RMC - 603339001				.100	183,405.00	.00	.00	.0
VARIOUS ROADWAYS THROUGHOUT GRAYSON COUNTY								
ON CALL MBGF REPAIR								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 307 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-05-00 0 0					
DRS CONSTRUCTION, INC.								
CONTRACT 01000101				TOTALS	183,405.00	.00	.00	0.0
GRAYSON US0075 6052-22-001 RMC - 605222001				.010	48,090.00	.00	.00	.0
VARIOUS HIGHWAYS IN GRAYSON COUNTY								
CRACK SEALING								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-13-00 0 0					
CURTCO, INC.								
CONTRACT 01000104				TOTALS	48,090.00	.00	.00	0.0
GRAYSON US0082 6040-38-001 RMC - 604038001				.100	16,420.00	800.00	8,680.00	52.8
VARIOUS LOCATIONS								
PICNIC AREA MAINTENANCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-99 441 218	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-99 06-15-99 0 49					
JAMES C. KENNEDY								
CONTRACT 03990104				TOTALS	16,420.00	800.00	8,680.00	52.8
GRAYSON US0075 6042-97-001 RMC - 604297001				.100	118,715.00	28,812.50	105,227.50	88.6
VARIOUS HIGHWAY IN GRAYSON COUNTY								
MBGF REPAIR								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 307 141	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-14-99 0 46					
CEDAR GAP CONSTRUCTION								
CONTRACT 07990102				TOTALS	118,715.00	28,812.50	105,227.50	88.6
GRAYSON US0075 6049-73-001 RMC - 604973001				.010	113,902.50	55,126.92	55,126.92	48.3
VARIOUS ROADWAYS IN GRAYSON COUNTY								
REFLECTIVE PAVEMENT MARKING TYPE II								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-00 307 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 02-08-00 0 3					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 11990102				TOTALS	113,902.50	55,126.92	55,126.92	48.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY			128.115	238,940.64	37,017.28	37,017.28	15.4
US0075							
6045-94-001							
RMC - 604594001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	01-14-00	WORK BEGAN-	02-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	6				
BAYER FARMS							
CONTRACT 12990101			TOTALS	238,940.64	37,017.28	37,017.28	15.4
GRAYSON VARIOUS LOCATIONS IN GRAYSON COUNTY			.001	255,693.00	.00	.00	.0
US0075							
6048-92-001							
RMC - 604892001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MAYFIELD'S CUSTOM SERVICES							
CONTRACT 12990109			TOTALS	255,693.00	.00	.00	0.0
GRAYSON FM 1417 TO TRAVIS STREET ON US 75			4.000	165,010.00	89,885.17	89,885.17	54.4
US0075							
6051-17-001							
RMC - 605117001 REPAIR OF BRIDGE JOINTS							
WORK ORDER-	02-07-00	WORK BEGAN-	02-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20				
SCR CONSTRUCTION CO., INC.							
CONTRACT 12990111			TOTALS	165,010.00	89,885.17	89,885.17	54.4
HOPKINS VARIOUS LOCATIONS			.100	17,247.00	662.00	6,581.00	38.1
IH0030							
6040-40-001							
RMC - 604040001 PICNIC AREA MAINTENANCE							
WORK ORDER-	04-21-99	WORK BEGAN-	05-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-99				
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	48				
JARRED I. PICKETT ENTERPRISES							
CONTRACT 03990105			TOTALS	17,247.00	662.00	6,581.00	38.1
HOPKINS VARIOUS LOCATIONS IN HOPKINS COUNTY			.001	151,110.00	.00	117,767.39	77.9
IH0030							
6045-52-001							
RMC - 604552001 REFLECTORIZED PAVEMENT MARKINGS (TY II)							
WORK ORDER-	07-29-99	WORK BEGAN-	08-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	52				
ACE CONTRACTORS, INC.							
CONTRACT 06990104			TOTALS	151,110.00	.00	117,767.39	77.9
HOPKINS VARIOUS LOCATIONS IN HOPKINS COUNTY			.001	129,177.30	.00	.00	.0
IH0030							
6048-93-001							
RMC - 604893001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RICKEY BAIRD							
CONTRACT 12990110			TOTALS	129,177.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	VARIOUS HIGHWAYS IN THE HUNT COUNTY MAINTENANCE SECTIONS			.010	74,750.00	.00	.00	.0
IH0030								
6049-51-001								
RMC - 604951001	POTHOLE REPAIR							
WORK ORDER-	02-23-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

JAMES C. KENNEDY								
CONTRACT 01000102				TOTALS	74,750.00	.00	.00	0.0

HUNT	VARIOUS LOCATIONS IN HUNT COUNTY			.001	162,227.00	.00	.00	.0
IH0030								
6048-89-001								
RMC - 604889001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

MAYFIELD'S CUSTOM SERVICES								
CONTRACT 12990106				TOTALS	162,227.00	.00	.00	0.0

LAMAR	VARIOUS ROADWAYS IN LAMAR COUNTY			.010	43,415.00	6,150.00	6,150.00	14.1
FM1509								
6052-61-001								
RMC - 605261001	TREE AND BRUSH CONTROL							
WORK ORDER-	02-08-00	WORK BEGAN-	02-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13					

JAMES C. KENNEDY								
CONTRACT 01000106				TOTALS	43,415.00	6,150.00	6,150.00	14.1

LAMAR	0.01 MI EAST OS 31ST NE STREET			.114	30,396.70	.00	.00	.0
BU0082H	0.10 MI WEST OF 31ST NE STREET							
6052-76-001								
RMC - 605276001	STORM SEWER IMPROVEMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

WES SCOTT, INC.								
CONTRACT 02000102				TOTALS	30,396.70	.00	.00	0.0

LAMAR	0.032 MILES EAST OF LOOP 286			.524	81,343.65	.00	.00	.0
SPO139	0.076 MILES WEST OF FM 195							
6054-24-001								
RMC - 605424001	BASE RESTORATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 02000103				TOTALS	81,343.65	.00	.00	0.0

LAMAR	VARIOUS LOCATIONS			.001	48,488.20	909.00	37,659.36	77.6
US0271								
6029-23-001								
RMC - 602923001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	504	PERCENT TIME USED-	82					

JARRED I. PICKETT ENTERPRISES								
CONTRACT 06980101				TOTALS	48,488.20	909.00	37,659.36	77.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR LOOP 286		8.000	30,127.55	29,077.55	29,077.55	100.0
US0082 FM 196 ON HWY 82 EAST						
6034-82-001						
RMC - 603482001 SIGN UPGRADE						
WORK ORDER-	08-10-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-	02-21-00	TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	105			
TEXAS SANDBLASTING AND PAINTING, INC.						
CONTRACT 07990101		TOTALS	30,127.55	29,077.55	29,077.55	100.0
LAMAR VARIOUS HIGHWAYS THROUGHOUT THE PARIS DISTRICT		.010	60,810.00	850.00	30,679.00	50.4
US0082						
6045-11-001						
RMC - 604511001 HIGHWAY ILLUMINATION						
WORK ORDER-	08-16-99	WORK BEGAN-	08-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	50			
DRS CONSTRUCTION, INC.						
CONTRACT 07990103		TOTALS	60,810.00	850.00	30,679.00	50.4
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY		.100	10,110.00	.00	2,035.00	100.0
US0082						
6045-93-001						
RMC - 604593001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-29-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-	11-22-99	TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	30			
MR. CLEAN JANITORIAL SERVICE						
CONTRACT 07990105		TOTALS	10,110.00	.00	2,035.00	100.0
LAMAR VARIOUS ROADWAYS THROUGHOUT THE PARIS DISTRICT		.010	133,120.00	550.00	17,442.00	13.1
US0082						
6049-44-001						
RMC - 604944001 INSTALL/REPLACE LOOP DETECTORS						
WORK ORDER-	11-17-99	WORK BEGAN-	12-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	23			
MAGNUSON, INC.						
CONTRACT 10990102		TOTALS	133,120.00	550.00	17,442.00	13.1
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY		.010	48,000.00	3,602.40	18,925.60	39.4
US0082						
6049-45-001						
RMC - 604945001 POT HOLE REPAIR						
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	23			
JAMES C. KENNEDY						
CONTRACT 10990103		TOTALS	48,000.00	3,602.40	18,925.60	39.4
LAMAR VARIOUS ROADWAYS IN THE LAMAR COUNTY MAINTENANCE SECTION		.001	128,296.00	55,454.00	105,862.00	82.5
FM0906						
6049-88-001						
RMC - 604988001 TREE AND BRUSH CONTROL						
WORK ORDER-	11-09-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	66			
MARCUS GLOVER CONSTRUCTION						
CONTRACT 10990106		TOTALS	128,296.00	55,454.00	105,862.00	82.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
LAMAR VARIOUS ROADWAYS IN LAMAR COUNTY			.010	207,122.00	287,326.91	287,326.91	100.0
RMC - 605002001 FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-	01-18-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-	02-29-00	TIME COMPUTED-	02-08-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	21				
TENSON CONSTRUCTION, INC.							
CONTRACT 11990103			TOTALS	207,122.00	287,326.91	287,326.91	100.0
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY			.010	5,940.00	800.00	2,180.00	36.7
RMC - 605227001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-20-99	WORK BEGAN-	12-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99				
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	33				
JAMES C. KENNEDY							
CONTRACT 12990113			TOTALS	5,940.00	800.00	2,180.00	36.7
RAINS ON VARIOUS ROADWAYS IN RAINS COUNTY			.010	7,185.00	.00	.00	.0
RMC - 605311001 REMOVAL/DISPOSAL OF DRIFTWOOD & DEBRIS							
WORK ORDER-	02-14-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
K R G							
CONTRACT 01000107			TOTALS	7,185.00	.00	.00	0.0
RAINS VARIOUS LOCATIONS IN RAINS COUNTY			.001	96,774.61	.00	.00	.0
RMC - 604888001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
G.K. SERVICES							
CONTRACT 12990105			TOTALS	96,774.61	.00	.00	0.0
RED RIVER VARIOUS LOCATIONS ON FM 412 AND FM 3390			.010	399,623.24	.00	.00	.0
RMC - 605264001 REPLACE CULVERTS AND REPAIR PAVEMENT							
WORK ORDER-	03-01-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 02000101			TOTALS	399,623.24	.00	.00	0.0
RED RIVER VARIOUS ROADWAYS IN RED RIVER COUNTY			.100	84,785.00	5,414.00	32,672.00	38.5
RMC - 603753001 ON-CALL TREE REMOVAL							
WORK ORDER-	10-20-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	33				
CLEMMENT MOWING SERVICE							
CONTRACT 09990101			TOTALS	84,785.00	5,414.00	32,672.00	38.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RED RIVER	VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION		.010	43,775.00	3,447.51	12,606.86	28.7
US0082							
6049-43-001							
RMC - 604943001	POTHOLE REPAIR						
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	21				
JAMES C. KENNEDY							
CONTRACT 10990101			TOTALS	43,775.00	3,447.51	12,606.86	28.7
RED RIVER	VARIOUS LOCATIONS IN THE RED RIVER COUNTY MAINTENANCE SECTION		.001	49,705.20	18,257.00	33,188.80	66.7
FM0044							
6049-66-001							
RMC - 604966001	TREE AND BRUSH CONTROL IN CHANNELS						
WORK ORDER-	11-17-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78				
FRANK DAVID DRAKE							
CONTRACT 10990105			TOTALS	49,705.20	18,257.00	33,188.80	66.7
RED RIVER	VARIOUS LOCATIONS IN RED RIVER COUNTY		.001	127,404.90	.00	.00	.0
US0082							
6048-86-001							
RMC - 604886001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHNNY DREW							
CONTRACT 12990103			TOTALS	127,404.90	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						3,916,546.88	
DISTRICT ESTIMATES THIS MONTH						627,712.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,056,253.29	

*****				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
* CONTRACT IDENTIFICATION AND INFORMATION								
ERATH	NCL OF DUBLIN			9.083	16,255,308.45'	520,602.51'	12,572,747.32'	81.4'
US 67	FM 988							
0079-05-033								
NH 98(174)	RECONST 2 LANE TO 4 LANE DIVIDED							
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	380	PERCENT TIME USED-	55					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 06983064				TOTALS	16,255,308.45'	520,602.51'	12,572,747.32'	81.4'

ERATH	CR 300 AT GREEN CREEK			.230	361,908.52'	150,066.75'	228,488.77'	66.4'
CR								
0902-49-014								
BR 98(62)OX	REPL BR & APPRS							
WORK ORDER-	11-10-99	WORK BEGAN-	01-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 10993021				TOTALS	361,908.52'	150,066.75'	228,488.77'	66.4'

ERATH	CR 248 AT N BOSQUE RIVER			.300	586,208.70'	203,212.66'	443,345.97'	78.7'
CR								
0902-49-015								
BR 98(77)OX	REPL BR & APPRS							
WORK ORDER-	11-16-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	60					
DAYCO CONSTRUCTION CO.								
CONTRACT 10993057				TOTALS	586,208.70'	203,212.66'	443,345.97'	78.7'

ERATH	CR 117 AT BARTON CREEK			.283	610,162.92'	28,573.68'	63,398.25'	10.8'
CR								
0902-49-013								
BR 98(61)OX	REPL BR & APPRS							
WORK ORDER-	11-16-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 10993059				TOTALS	610,162.92'	28,573.68'	63,398.25'	10.8'

HOOD	AT BRAZOS RIVER			1.103	3,975,530.69'	99,387.95'	3,370,877.41'	89.7'
FM 51								
0313-08-022								
BR 98(132)	REPLACE BRIDGE							
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	106					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 06983086				TOTALS	3,975,530.69'	99,387.95'	3,370,877.41'	89.7'

JOHNSON	0.6 MI WEST OF SH 174			1.220	2,345,522.74'	412,326.80'	2,124,139.64'	96.7'
FM 4	SH 174							
1513-02-034								
CD 1513-2-34	MIDEN GR, STRS, BASE & CONC PAV							
WORK ORDER-	06-30-99	WORK BEGAN-	07-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	136					
APAC-TEXAS, INC.								
CONTRACT 05993083				TOTALS	2,345,522.74'	412,326.80'	2,124,139.64'	96.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON CR 1118 AT BRAZOS RIVER		.334	1,336,418.23	140,238.27	747,002.27	58.8
CR 0902-50-064 BR 96(145)OX REPLACE BRIDGE						
WORK ORDER-	09-16-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	81			
BOWIE BRIDGE, LLC						
CONTRACT 08993029		TOTALS	1,336,418.23	140,238.27	747,002.27	58.8
JOHNSON SP 379 E		11.953	15,035,646.63	905,800.93	2,826,096.06	19.7
US 67 ELLIS C/L						
0260-01-034 NH 99(545) GR STRS & SURF ADDL LNS						
WORK ORDER-	08-31-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	19			
DUININCK BROS, INC.						
CONTRACT 08993072		TOTALS	15,035,646.63	905,800.93	2,826,096.06	19.7
JOHNSON AT FM 157/LONE STAR ROAD		.200	78,477.00	.00	.00	.0
BU 287P IN MANSFIELD						
0172-03-015 STP 2000(84)HES INSTALL FLASHING BEACON						
WORK ORDER-	12-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 12993015		TOTALS	78,477.00	.00	.00	0.0
PALO PINTO FM 2353		4.009	1,136,931.74	84,494.28	807,702.22	74.7
PR 36 FM 2951						
0362-06-010 AR 362-6-10 EMB, DRAIN, BASE, SEAL COAT & PAV MARK						
WORK ORDER-	06-24-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	90			
ZACK BURKETT CO.						
CONTRACT 05993037		TOTALS	1,136,931.74	84,494.28	807,702.22	74.7
PARKER ETC FM 730, EAST		236.048	3,403,956.09	.00	.00	.0
FM 1886 ETC TARRANT COUNTY LINE						
1605-01-009 ETC						
CPM 1605-1-9 SEAL COAT						
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE RICHARDS, INC.						
CONTRACT 02003042		TOTALS	3,403,956.09	.00	.00	0.0
PARKER IH 20 (RT FRONTAGE ROAD)		2.429	206,226.65	.00	.00	.0
FM 1187 0.14 MI SOUTH OF TP RAILROAD						
0008-09-027 CPM 8-9-27 HMAC OVERLAY AND PAVEMENT MARKINGS						
TARRANT MARKS PLACE (ROTARY TRAFFIC CIRCLE)		.434	160,785.50	.00	.00	.0
US 377 KERMIT STREET						
0080-07-072 CPM 80-7-72 MILL, HMAC OVERLAY AND PAVT MARKINGS						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	SOUTH END OF IH 35W BRIDGE			.549	107,213.56'	.00'	.00'	.0'
US 287	380' SOUTH OF CHAMBERS STREET BRIDGE							
0172-06-071								
CPM 172-6-71	HMAC OVERLAY							
TARRANT	JONES STREET			.520	205,277.20'	.00'	.00'	.0'
SP 280	NORTH END OF IH 35W BRIDGE							
0172-06-072								
CPM 172-6-72	HMAC OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 02003120				TOTALS	679,502.91'	.00'	.00'	0.0'
PARKER	AT HILLTOP			.001	84,362.35'	48,981.50'	78,372.85'	97.7'
FM 2552	IN WEATHERFORD							
1179-03-008								
C 1179-3-8	TRAFFIC SIGNALS							
WORK ORDER-	05-11-99	WORK BEGAN-	08-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	95					
SHARROCK ELECTRIC, INC.								
CONTRACT 04993069				TOTALS	84,362.35'	48,981.50'	78,372.85'	97.7'
PARKER	OLD SPRINGTOWN RD AT BROWDER CREEK			.380	797,812.58'	108,611.60'	570,907.64'	75.3'
CS								
0902-38-023								
BR 98(185)OX	REPL BR							
WORK ORDER-	07-29-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	74					
J-H PAYNE CONSTRUCTION CO., INC.								
CONTRACT 05993076				TOTALS	797,812.58'	108,611.60'	570,907.64'	75.3'
PARKER	END OF FM 3325, 3.18 MI S OF FM 1886, S			3.933	3,394,836.55'	171,624.50'	3,049,845.57'	94.5'
FM 3325	0.57 MI N OF MARY'S CREEK RD							
3516-01-004								
A 3516-1-4	GR, DR STRS, BASE & SURF							
WORK ORDER-	09-08-98	WORK BEGAN-	10-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	96					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 07983007				TOTALS	3,394,836.55'	171,624.50'	3,049,845.57'	94.5'
PARKER	AT FM 2421			.001	86,237.68'	5,818.60'	60,083.23'	73.3'
FM 920	IN WEATHERFORD							
1179-02-025								
C 1179-2-25	TRAFFIC SIGNALS							
WORK ORDER-	08-18-99	WORK BEGAN-	12-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	91					
SHARROCK ELECTRIC, INC.								
CONTRACT 07993016				TOTALS	86,237.68'	5,818.60'	60,083.23'	73.3'
PARKER	.6 KM N OF FM 1886			8.168	2,191,999.15'	4,732.84'	2,053,323.56'	98.6'
FM 730	LAKE WEATHERFORD							
1601-01-019								
STP 98(435)R	BASE, STR, DRAIN, AND OVERLAY							
WORK ORDER-	10-22-98	WORK BEGAN-	11-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	94					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 09983044				TOTALS	2,191,999.15'	4,732.84'	2,053,323.56'	98.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
PARKER 0.64 MILE WEST OF FM 51 IN SPRINGTOWN		.432	390,453.94	117,659.06	197,491.84	52.6
SH 199 1.072 MILE WEST OF FM 51						
0171-03-054						
CD 171-3-54 WIDEN ROADWAY						
WORK ORDER-	11-09-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	82			
APAC-TEXAS, INC.						
CONTRACT 09993030		TOTALS	390,453.94	117,659.06	197,491.84	52.6
PARKER FM 113		25.306	4,373,977.16	236,824.97	2,570,952.21	63.9
IH 20 11 KM WEST OF WEATHERFORD						
0314-01-068						
IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY						
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	158			
MIDSOUTH PAVERS, INC.						
CONTRACT 10983004		TOTALS	4,373,977.16	236,824.97	2,570,952.21	63.9
PARKER @ FM 2552		.823	88,622.00	285.00	81,948.15	97.3
IH 20						
0314-07-027						
CL 314-7-27 LANDSCAPE						
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12973016		TOTALS	88,622.00	285.00	81,948.15	97.3
PARKER AT WALNUT CREEK		.095	166,465.55	65,963.92	77,279.96	48.8
SH 199						
0171-03-050						
BH 2000(6) REHAB BRIDGE						
WORK ORDER-	01-03-00	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31			
P.R. PARKER COMPANY, INC.						
CONTRACT 12993031		TOTALS	166,465.55	65,963.92	77,279.96	48.8
TARRANT AT RENFRO		.001	53,436.46	.00	.00	.0
FM 731						
1094-02-012						
C 1094-2-12 TRAFFIC SIGNAL						
WORK ORDER-	02-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 01003047		TOTALS	53,436.46	.00	.00	0.0
TARRANT AT BAILEY-BOSHELL ROAD		.001	80,345.05	.00	24,575.55	32.1
BU 287P						
0013-10-062						
C 13-10-62 TRAFFIC SIGNALS						
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05	.00	24,575.55	32.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT CARSON ST (SH 183 TO SH 121) CS IN HALTOM CITY 0902-48-362 CUS 902-48-362 REHAB WITH ACP		1.702	5,209,928.15	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TISEO PAVING CO.						
CONTRACT 02003003		TOTALS	5,209,928.15	.00	.00	0.0
TARRANT 1.18 MILES EAST OF LAKE WORTH BRIDGE SH 199 0.12 MILES WEST OF IH 820 INTERSECTION 0171-05-074 DPI 0101(002) GRADING, DRAINAGE, STRUCT, PAVT, SIGNALS		.446	3,397,840.86	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003010		TOTALS	3,397,840.86	.00	.00	0.0
TARRANT APPROX 400' WEST OF BOWEN ROAD SH 180 FIELDER ROAD 0008-06-043 CPM 8-6-43 MILL, HMAC OVERLAY, AND PAVEMENT MARKING		4.495	892,554.81	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003117		TOTALS	892,554.81	.00	.00	0.0
TARRANT BU 287P AT TURNER-WARNELL, BU 287P IN MANSFIELD 0172-02-062 STP 99(90)HES TRAFFIC SIGNAL		.161	119,945.45	.00	112,684.81	98.8
WORK ORDER- 03-22-99	WORK BEGAN- 06-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 90					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02993079		TOTALS	119,945.45	.00	112,684.81	98.8
TARRANT SUMMIT AVE IH 30 US 287 1068-01-156 NH 98(172) GRADING, STRUCTURES AND SURFACING		1.708	29,232,583.79	868,589.17	26,048,950.07	93.7
WORK ORDER- 06-11-98	WORK BEGAN- 07-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-11-98					
CONTRACT WORKING DAYS- 598	ADDL DAYS GRANTED- 89					
WORKING DAYS CHARGED- 427	PERCENT TIME USED- 62					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79	868,589.17	26,048,950.07	93.7
TARRANT 0.5 MI N OF DENVER TRAIL SH 199 1.0 MI S OF DENVER TRAIL 0171-04-048 DPR 0111(003) GR, STRS & SURF		1.481	11,739,723.45	199,735.97	11,554,220.02	99.9
WORK ORDER- 08-04-97	WORK BEGAN- 02-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-98					
CONTRACT WORKING DAYS- 352	ADDL DAYS GRANTED- 205					
WORKING DAYS CHARGED- 519	PERCENT TIME USED- 93					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05973002		TOTALS	11,739,723.45	199,735.97	11,554,220.02	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	0.32KM N OF FM 1542, S S END WALNUT CRK. BR	2.000	6,095,221.16	268,384.38	4,203,533.85	72.5
FM 730						
0312-05-019						
STP 97(615)MM	GR, DR, STR, SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	79			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	77			
ZACHRY CONSTRUCTION CORPORATION						
	CONTRACT 05983005	TOTALS	6,095,221.16	268,384.38	4,203,533.85	72.5

FARRANT	BROAD ST IN MANSFIELD	3.048	9,428,315.11	346,081.60	6,235,176.53	69.6
SH 360	0.4 MI S OF MATLOCK RD					
2266-02-057						
NH 99(352)	GR STRS & SURF					
WORK ORDER-	06-24-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	41			
GLADE WEST, INC.						
	CONTRACT 05993052	TOTALS	9,428,315.11	346,081.60	6,235,176.53	69.6

TARRANT	AT INTERCHANGE WITH IH 30 IN FT NORTH (CENTRAL INCREMENT)	2.726	54,149,275.51	3,014,333.91	28,484,639.30	55.3
IH 35W						
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	38			
ZACHRY CONSTRUCTION CORPORATION						
	CONTRACT 06983001	TOTALS	54,149,275.51	3,014,333.91	28,484,639.30	55.3

TARRANT	NB BELKNAP AT OKT RR & UP RR	.710	4,953,814.21	321,674.12	1,056,623.95	22.4
SP 347						
0081-01-035						
BR 98(443)	REPL BRIDGE					
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	18			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 06993008	TOTALS	4,953,814.21	321,674.12	1,056,623.95	22.4

TARRANT	@ WEST FORK TRINITY RIVER	.001	1,021,459.50	12,426.00	12,426.00	1.2
SH 360						
2266-02-094						
CD 2266-2-94	EROSN CONT OF CHAN					
WORK ORDER-	01-06-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ORVAL HALL EXCAVATING CO.						
	CONTRACT 06993031	TOTALS	1,021,459.50	12,426.00	12,426.00	1.2

TARRANT	AT LAS VEGAS TRL IN FORT WORTH	.298	287,270.90	4,750.00	19,000.00	6.9
SP 580						
0008-04-038						
CM 95(64)	INT IMPRV					
WORK ORDER-	08-26-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED A. WILSON, INC.						
	CONTRACT 06993068	TOTALS	287,270.90	4,750.00	19,000.00	6.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938'		1.160	39,988,182.12'	1,000,363.97'	31,829,295.81'	83.7'
IH 820							
0008-13-156							
NH 97(495)							
INTERCHANGE IMPROVEMENTS							
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97				
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	670	PERCENT TIME USED-	65				
ARCHER-WESTERN CONTRACTORS, LTD.							
CONTRACT 07973001			TOTALS	39,988,182.12'	1,000,363.97'	31,829,295.81'	83.7'

TARRANT	SH 114 IN GRAPEVINE		3.455	9,355,097.28'	4,819.74'	9,222,044.49'	99.9'
BS 114L							
SH 26							
0353-07-012							
STP 97(491)MM							
GR STRS & SURF							
TARRANT			.000	.00'	.00'	1,705.44'	.0'
STOCK-ACCT 02-1-0313							
TARRANT			.000	.00'	.00'	8,625.05'	.0'
STOCK-ACCT 02-1-0323							
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	182				
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	100				
SUNMOUNT CORPORATION							
CONTRACT 07973007			TOTALS	9,355,097.28'	4,819.74'	9,232,374.98'	99.9'

TARRANT	2.6 MI E OF IH 820		2.997	14,550,978.85'	412,122.04'	12,976,543.79'	93.8'
SP 303							
2208-01-033							
STP 98(336)MM							
GR, STRS, SURF							
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98				
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	67				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983065			TOTALS	14,550,978.85'	412,122.04'	12,976,543.79'	93.8'

TARRANT	ON GREEN OAKS, IH 20		3.644	5,780,039.81'	227,136.14'	1,871,266.42'	34.0'
MH							
8679-02-003							
STP 99(40)MM							
WIDEN ROADWAY							
WORK ORDER-	09-20-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	40				
SITE CONCRETE, INC.							
CONTRACT 07993007			TOTALS	5,780,039.81'	227,136.14'	1,871,266.42'	34.0'

TARRANT	AT IH 20 INTERCHANGE		.001	288,248.28'	6,415.64'	241,675.78'	90.5'
IH 35M							
0014-16-228							
CL 14-16-228							
LANDSCAPE							
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	123				
RANDALL & BLAKE, INC.							
CONTRACT 07993020			TOTALS	288,248.28'	6,415.64'	241,675.78'	90.5'

TARRANT	IH 820		19.387	10,082,853.01'	736,137.86'	2,162,259.03'	22.5'
IH 20							
2374-05-053							
IM 20-4(236)							
PVMT REPAIR, EMB, MED BAR, FAB & O'LAY							
WORK ORDER-	09-20-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	34				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 07993060			TOTALS	10,082,853.01'	736,137.86'	2,162,259.03'	22.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT CS 0902-48-196 STP 94(102)MM	EAST OF SPANISH TRAIL EAST OF ENGLEFORD DRIVE HIDEN ROADWAY	1.392	9,116,374.32'	366,019.87'	4,835,180.77'	55.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 09-14-99 415 122	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-10-99 3 29			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07993062		TOTALS	9,116,374.32'	366,019.87'	4,835,180.77'	55.8'
TARRANT IH 820 0008-13-157 NH 99(493)	INTCHG W/SH 121, SH 183, SH 26 & FM 1938' INTERCHANGE IMPROVEMENTS	1.164	16,138,608.56'	390,845.09'	3,192,910.08'	20.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 10-06-99 595 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-99 10-06-99 0 17			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08993003		TOTALS	16,138,608.56'	390,845.09'	3,192,910.08'	20.8'
TARRANT BS 114L 0353-07-023 C 353-7-23	AT WALL STREET IN GRAPEVINE TRAFFIC SIGNALS	.001	86,309.95'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-99 12-15-99 30 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-00 12-15-99 0 40			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08993018		TOTALS	86,309.95'	.00'	.00'	0.0'
TARRANT SH 114 0353-03-053 NH 99(62)	0.8 KM WEST OF KIMBALL RD FM 1709 GR, DR, STR & SURFACE	2.988	24,693,415.22'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-99 00-00-00 432 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SUNMOUNT CORPORATION						
CONTRACT 08993067		TOTALS	24,693,415.22'	.00'	.00'	0.0'
TARRANT SH 114 0353-03-052 C 353-3-52	KIRKWOOD 0.6 MI S OF DOVE RD DR, STRS, BASE & SURF, BRIDGES	1.627	15,732,198.14'	790,898.26'	4,182,108.72'	27.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 09-16-99 273 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-16-99 1 42			
DUININCK BROS, INC.						
CONTRACT 08993070		TOTALS	15,732,198.14'	790,898.26'	4,182,108.72'	27.9'
TARRANT VA 0902-00-064 IM 20-4(237)	IH 20 IN PARKER COUNTY AND IH 35H IN TARRANT COUNTY CONCRETE PAVEMENT REPAIR	.001	637,589.00'	7,820.40'	564,052.97'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-07-99 02-16-00 78 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-23-99 0 95			
J.L. STEEL, INC.						
CONTRACT 09993021		TOTALS	637,589.00'	7,820.40'	564,052.97'	100.0'

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TARRANT	ON IH 10, IH 30, IH 35W, IH 635 & IH 820	.001	402,245.00	.00	.00	.0
VA	IN TARRANT CO (MAINT SECT 4 & 13)					
0902-48-390						
IM 820-4(238)	CONCRETE PAVEMENT REPAIR					
WORK ORDER-	10-20-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18			
ED A. WILSON, INC.						
CONTRACT 09993058		TOTALS	402,245.00	.00	.00	0.0

TARRANT	AT ALSBURY BLVD	.108	179,389.70	19,587.22	148,950.52	87.4
IH 35W	IN BURLESON					
0014-02-040						
CL 14-2-40	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-15-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 10993050		TOTALS	179,389.70	19,587.22	148,950.52	87.4

TARRANT	APPROX 1500' W OF FM 157	4.099	1,719,472.95	239,637.24	239,637.24	14.6
VA	SH 360					
0902-48-210						
STP 94(184)TE	CONST APPROX 26,500 LF OF TRAILS					
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	17			
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993052		TOTALS	1,719,472.95	239,637.24	239,637.24	14.6

TARRANT	AT BASSHOOD BLVD	3.063	21,959,598.18	394,344.60	15,176,166.99	72.7
IH 35W						
0014-16-211						
DPI 0101(001)	GR STRS BASE & SURF					
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	552	PERCENT TIME USED-	79			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18	394,344.60	15,176,166.99	72.7

TARRANT	AT WHITE CREEK	.001	76,641.05	.00	.00	.0
US 377	IN HALTOM CITY					
0081-02-057						
C 81-2-57	TRAFFIC SIGNALS					
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 11993060		TOTALS	76,641.05	.00	.00	0.0

TARRANT	SH 121	1.947	7,118,479.60	17,705.95	6,928,248.34	99.9
FM 157	SH 183					
0747-03-058						
STP 97(517)MM	RECONST GR STRS & SURF					
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	97			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12973032		TOTALS	7,118,479.60	17,705.95	6,928,248.34	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
TARRANT EAST NORTHSIDE DR AT AT & SF RY				.153	1,405,581.81	5,505.19	1,323,530.51	99.2
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 12983022				TOTALS	1,405,581.81	5,505.19	1,323,530.51	99.2
TARRANT WHITLEY RD RUFÉ SNOW DR IN KELLER (ON WILSON LANE)				1.636	2,380,887.66	.00	.00	.0
ED BELL CONSTRUCTION COMPANY								
CONTRACT 12993064				TOTALS	2,380,887.66	.00	.00	0.0
MISE ETC 1.8 MILES SOUTH OF US 81/287 SH				9.992	1,086,247.21	.00	.00	.0
DUININCK BROS, INC.								
CONTRACT 02003054				TOTALS	1,086,247.21	.00	.00	0.0
MISE AT FM 730 IN BOYD				.001	77,278.28	.00	.00	.0
SHARROCK ELECTRIC, INC.								
CONTRACT 02003082				TOTALS	77,278.28	.00	.00	0.0
MISE AT BIG CREEK				.216	1,076,012.08	96,657.99	593,161.13	58.0
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 07993089				TOTALS	1,076,012.08	96,657.99	593,161.13	58.0
MISE SH 101 IN CHICO FM 1655 SOUTH				7.974	3,530,340.91	96,056.33	3,538,769.43	99.9
DUININCK BROS, INC.								
CONTRACT 11983007				TOTALS	3,530,340.91	96,056.33	3,538,769.43	99.9

DISTRICT CONTRACT AMOUNT 371,504,124.96
 DISTRICT ESTIMATES THIS MONTH 13,153,254.50
 DISTRICT TOTAL ESTIMATES PAID TO DATE 208,711,965.51

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY				218.500	207,118.94	40,848.21	86,178.34	41.6
SH0337 - IN PALO PINTO COUNTY								
6044-82-001								
RMC - 604482001 WATERBASE PAINT STRIPING								
WORK ORDER-	12-13-99	WORK BEGAN-	01-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	44					
LECTRIC LITES COMPANY								
CONTRACT 09994011				TOTALS	207,118.94	40,848.21	86,178.34	41.6
TARRANT VARIOUS ROADWAYS IN SW TARRANT COUNTY				.010	607,931.44	.00	.00	.0
IH0020								
6051-64-001								
RMC - 605164001 SWEEPING, DEBRIS PICKUP AND DISPOSAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01004010				TOTALS	607,931.44	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY				.010	1,255,078.68	.00	.00	.0
IH0030								
6051-65-001								
RMC - 605165001 SWEEPING, DEBRIS PICKUP & DISPOSAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JORDAN PAVING CORPORATION								
CONTRACT 01004011				TOTALS	1,255,078.68	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY				.010	676,625.25	.00	.00	.0
IH0035H								
6051-66-001								
RMC - 605166001 SWEEPING, DEBRIS PICKUP & DISPOSAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PANNELL INDUSTRIES, INC.								
CONTRACT 01004020				TOTALS	676,625.25	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY				.010	651,354.00	.00	.00	.0
US0377								
6051-67-001								
RMC - 605167001 SWEEPING, DEBRIS PICKUP & DISPOSAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PANNELL INDUSTRIES, INC.								
CONTRACT 01004021				TOTALS	651,354.00	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN SW TARRANT CO.				35.140	350,577.10	24,566.66	311,656.49	88.8
IH0035H								
6038-10-001								
RMC - 603810001 CLEANING & SWEEPING HIGHWAYS SW TARRANT								
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	30					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 02994013				TOTALS	350,577.10	24,566.66	311,656.49	88.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY		129.100	583,589.74	43,152.86	473,388.42	81.3
IHO020							
6038-11-001							
RMC - 603811001	CLEANING & SWEEPING HIGHWAYS SE TARRANT						
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99				
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	90				
PANNELL INDUSTRIES, INC.							
CONTRACT 02994014			TOTALS	583,589.74	43,152.86	473,388.42	81.3
TARRANT	VARIOUS HIGHWAYS IN NW TARRANT COUNTY		39.500	317,697.24	34,775.01	276,960.39	87.6
IHO030							
6038-12-001							
RMC - 603812001	CLEANING & SWEEPING HIGHWAYS NW TARRANT						
WORK ORDER-	03-25-99	WORK BEGAN-	04-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99				
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	82				
PANNELL INDUSTRIES, INC.							
CONTRACT 02994029			TOTALS	317,697.24	34,775.01	276,960.39	87.6
TARRANT	VARIOUS HIGHWAYS IN NE TARRANT COUNTY		116.100	412,910.10	32,157.65	376,525.95	91.1
SH0121							
6038-13-001							
RMC - 603813001	CLEANING & SWEEPING HIGHWAYS NE TARRANT						
WORK ORDER-	03-19-99	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99				
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	74				
JORDAN PAVING CORPORATION							
CONTRACT 02994030			TOTALS	412,910.10	32,157.65	376,525.95	91.1
TARRANT	VARIOUS LOCATIONS IN NW TARRANT COUNTY		101.100	396,605.35	47,894.80	400,703.46	100.0
SH0199							
6039-05-001							
RMC - 603905001	THERMOPLASTIC STRIPING						
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99				
DATE WORK COMPLETED-	02-15-00	TIME COMPUTED-	04-27-99				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	43				
LECTRIC LITES COMPANY							
CONTRACT 03994016			TOTALS	396,605.35	47,894.80	400,703.46	100.0
TARRANT	VARIOUS ROADWAYS IN SE TARRANT COUNTY		139.100	442,612.50	19,125.50	64,283.00	14.5
IHO020							
6044-61-001							
RMC - 604461001	GUARDRAIL REPAIR IN SE TARRANT COUNTY						
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	24				
NORIEGA AND NORIEGA, INC.							
CONTRACT 07994009			TOTALS	442,612.50	19,125.50	64,283.00	14.5
TARRANT	VARIOUS ROADWAYS IN NW TARRANT COUNTY		131.100	424,800.00	.00	38,831.25	13.2
IHO030							
6044-64-001							
RMC - 604464001	GUARDRAIL REPAIR IN NW TARRANT COUNTY						
WORK ORDER-	10-01-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	20				
NORIEGA AND NORIEGA, INC.							
CONTRACT 07994017			TOTALS	424,800.00	.00	38,831.25	13.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS HIGHWAYS IN SW TARRANT COUNTY				.010	275,158.00	.00	.00	.0
IHO020								
6050-06-001								
RMC - 605006001 MOWING IN SW TARRANT COUNTY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 11994010				TOTALS	275,158.00	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)				.010	325,688.24	.00	.00	.0
SH0360								
6050-08-001								
RMC - 605008001 MOWING IN SE TARRANT CO. (SOUTH SECTOR)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11994011				TOTALS	325,688.24	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN NW TARRANT COUNTY				.010	341,791.92	.00	.00	.0
IHO820								
6050-09-001								
RMC - 605009001 MOWING IN NW TARRANT COUNTY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 11994020				TOTALS	341,791.92	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN NE TARRANT COUNTY				.010	385,647.60	.00	.00	.0
SH0121								
6050-10-001								
RMC - 605010001 MOWING IN NE TARRANT COUNTY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 11994021				TOTALS	385,647.60	.00	.00	0.0
WISE VARIOUS LOCATIONS IN WISE COUNTY				363.830	338,328.54	50,299.10	159,715.96	47.2
US0081								
6037-67-001								
RMC - 603767001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	19					
MANN ROBINSON & SON, INC.								
CONTRACT 12984005				TOTALS	338,328.54	50,299.10	159,715.96	47.2
							DISTRICT CONTRACT AMOUNT	7,993,514.64
							DISTRICT ESTIMATES THIS MONTH	292,819.79
							DISTRICT TOTAL ESTIMATES PAID TO DATE	2,188,243.26

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF MAR 09, 2000

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ERATH VARIOUS LOCATIONS IN ERATH COUNTY			202.700	64,639.81	2,195.20	2,195.20	3.3
FM2481 6044-83-001 RMC - 604483001 WATERBASE PAINT STRIPING							
WORK ORDER-	10-20-99	WORK BEGAN-	10-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	11				
LECTRIC LITES COMPANY							
CONTRACT 08990205			TOTALS	64,639.81	2,195.20	2,195.20	3.3
ERATH VARIOUS LOCATIONS IN ERATH COUNTY			.010	92,068.75	.00	42,014.75	100.0
US0377 6044-65-001 RMC - 604465001 GUARDRAIL							
WORK ORDER-	01-10-00	WORK BEGAN-	01-14-00	*****			
DATE WORK COMPLETED-	02-29-00	TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 09990203			TOTALS	92,068.75	.00	42,014.75	100.0
ERATH US 377 SH6			.010	64,005.00	.00	6,667.50	15.6
6052-38-001 SUP - 605238001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-01-99	WORK BEGAN-	12-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 11990208			TOTALS	64,005.00	.00	6,667.50	15.6
HOOD VARIOUS LOCATION IN HOOD AND SOMERVELL COUNTIES			112.900	100,336.36	20,317.91	35,344.17	35.2
FM0004 6044-81-001 RMC - 604481001 WATERBASE STRIPING							
WORK ORDER-	11-12-99	WORK BEGAN-	11-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	21				
LECTRIC LITES COMPANY							
CONTRACT 08990204			TOTALS	100,336.36	20,317.91	35,344.17	35.2
HOOD VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES			.010	227,683.30	38,828.60	110,737.65	48.6
US0377 6044-62-001 RMC - 604462001 GUARDRAIL							
WORK ORDER-	11-16-99	WORK BEGAN-	01-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	50				
ODUM SERVICES							
CONTRACT 09990201			TOTALS	227,683.30	38,828.60	110,737.65	48.6
HOOD VARIOUS LOCATIONS IN HOOD AND SOMMERVELL COUNTIES			268.800	152,211.36	14,522.13	74,236.68	48.7
US0377 6037-68-001 RMC - 603768001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10				
TEXAS MOWING SERVICE							
CONTRACT 12980202			TOTALS	152,211.36	14,522.13	74,236.68	48.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JACK	VARIOUS LOCATIONS IN JACK COUNTY			347.630	183,745.74'	21,387.17'	91,753.48'	49.9'
US0281								
6037-69-001								
RMC - 603769001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-08-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	17					
R AND R MOWING								
CONTRACT 12980203				TOTALS	183,745.74'	21,387.17'	91,753.48'	49.9'

JOHNSON	VARIOUS LOCATIONS IN JOHNSON COUNTY			39.000	31,591.29'	4,445.93'	33,399.66'	99.9'
FM0917								
6042-49-001								
RMC - 604249001	RAISED PAYEMENT MARKERS							
WORK ORDER-	10-18-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99					
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	8					
LECTRIC LITES COMPANY								
CONTRACT 05990201				TOTALS	31,591.29'	4,445.93'	33,399.66'	99.9'

JOHNSON	VARIOUS ROADWAYS IN JOHNSON COUNTY			362.000	155,000.00'	5,232.50'	39,233.75'	25.3'
US0067								
6044-59-001								
RMC - 604459001	GUARDRAIL REPAIR IN JOHNSON COUNTY							
WORK ORDER-	08-31-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-99					
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	24					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 07990201				TOTALS	155,000.00'	5,232.50'	39,233.75'	25.3'

JOHNSON	VARIOUS LOCATION IN JOHNSON COUNTY			48.800	50,778.86'	4,791.25'	4,791.25'	9.4'
FM3136								
6042-32-001								
RMC - 604232001	WATERBASE PAINT STRIPING							
WORK ORDER-	02-04-00	WORK BEGAN-	02-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 08990201				TOTALS	50,778.86'	4,791.25'	4,791.25'	9.4'

JOHNSON	VARIOUS LOCATIONS IN JOHNSON, NW TARRANT AND NE TARRANT COUNTIES			.010	55,520.00'	8,320.00'	65,205.00'	99.9'
FM0917								
6047-98-001								
RMC - 604798001	MAILBOX INSTALLATION AND REMOVAL							
WORK ORDER-	11-08-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	81					
TEXAS TREE & LANDSCAPE								
CONTRACT 10990201				TOTALS	55,520.00'	8,320.00'	65,205.00'	99.9'

JOHNSON	VARIOUS ROADWAYS IN JOHNSON, HOOD/SOMERVELL, PALO PINTO & ERATH COUNTIES			.010	208,880.00'	108,068.80'	154,428.00'	73.9'
FM0004								
6048-97-001								
RMC - 604897001	TREE TRIMMING IN SECTIONS 01,05,09 & 11							
WORK ORDER-	11-05-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	86					
ROCKY CONSTRUCTION								
CONTRACT 10990203				TOTALS	208,880.00'	108,068.80'	154,428.00'	73.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY		367.960	262,960.00	44,554.97	130,073.97	49.5
IHO035H 6037-66-001 RMC - 603766001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	24			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980201		TOTALS	262,960.00	44,554.97	130,073.97	49.5
JOHNSON DOWNTOWN CLEBURNE IN JOHNSON COUNTY		.010	10,040.96	370.03	1,110.09	11.0
US0067 6052-31-001 SUP - 605231001 MOWING & LANDSCAPE						
WORK ORDER-	12-02-99	WORK BEGAN-	12-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 12990202		TOTALS	10,040.96	370.03	1,110.09	11.0
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		337.990	255,323.20	61,661.27	125,868.60	49.2
IHO020 6037-70-001 RMC - 603770001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	13			
TEXAS MOWING SERVICE						
CONTRACT 12980204		TOTALS	255,323.20	61,661.27	125,868.60	49.2
PALO PINTO US 180 SH 254		.010	36,341.00	2,481.50	7,444.50	20.4
US0180 6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-03-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 12990203		TOTALS	36,341.00	2,481.50	7,444.50	20.4
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		.010	198,325.00	5,263.00	5,263.00	2.6
FMO051 6050-63-001 RMC - 605063001 GUARDRAIL INSTALL/REPAIR AND UPGRADE						
WORK ORDER-	02-08-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	2			
VANN/ELLI, INC.						
CONTRACT 11990207		TOTALS	198,325.00	5,263.00	5,263.00	2.6
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		340.070	246,038.32	58,255.20	118,578.10	48.1
US0180 6037-72-001 RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	17			
TEXAS MOWING SERVICE						
CONTRACT 12980206		TOTALS	246,038.32	58,255.20	118,578.10	48.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY			43.300	64,943.19	11,856.69	11,856.69	18.2
BU0287P							
6042-52-001							
RMC - 604252001 RAISED PAVEMENT MARKERS							
WORK ORDER-	11-15-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	6				
LECTRIC LITES COMPANY							
CONTRACT 05990204			TOTALS	64,943.19	11,856.69	11,856.69	18.2
TARRANT VARIOUS ROADWAYS IN SW TARRANT COUNTY			87.000	160,025.00	3,238.00	14,281.00	8.9
IH0035H							
6044-60-001							
RMC - 604460001 GUARDRAIL REPAIR IN SW TARRANT COUNTY							
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	26				
NORIEGA AND NORIEGA, INC.							
CONTRACT 07990202			TOTALS	160,025.00	3,238.00	14,281.00	8.9
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY			155.100	294,575.00	5,100.00	41,540.00	14.1
SH0121							
6044-66-001							
RMC - 604466001 GUARDRAIL REPAIR IN NE TARRANT COUNTY							
WORK ORDER-	08-26-99	WORK BEGAN-	08-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	25				
NORIEGA AND NORIEGA, INC.							
CONTRACT 07990203			TOTALS	294,575.00	5,100.00	41,540.00	14.1
TARRANT VARIOUS LOCATIONS IN SW TARRANT COUNTY			31.500	35,012.15	.00	.00	.0
FM1187							
6042-34-001							
RMC - 604234001 WATERBASE PAINT STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LECTRIC LITES COMPANY							
CONTRACT 08990203			TOTALS	35,012.15	.00	.00	0.0
TARRANT VARIOUS LOCATION IN NE TARRANT COUNTY			31.700	77,494.62	.00	.00	.0
SH0360							
6044-90-001							
RMC - 604490001 WATERBASE PAINT STRIPING							
WORK ORDER-	11-16-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99				
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LECTRIC LITES COMPANY							
CONTRACT 08990206			TOTALS	77,494.62	.00	.00	0.0
TARRANT VARIOUS LOCATIONS IN NW TARRANT COUNTY			20.400	20,762.63	10,235.32	10,235.32	49.2
FM1220							
6045-02-001							
RMC - 604502001 WATERBASE PAINT STRIPING							
WORK ORDER-	11-16-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99				
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	50				
LECTRIC LITES COMPANY							
CONTRACT 08990207			TOTALS	20,762.63	10,235.32	10,235.32	49.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS LOCATIONS IN SW TARRANT COUNTY			8.300	52,888.00'	.00'	.00'	.0'
IHO035H								
6045-98-001								
RMC - 604598001	TYPE I REFLECTORIZED PAVEMENT MARKINGS							
LECTRIC LITES COMPANY								
CONTRACT 08990208	TOTALS				52,888.00'	.00'	.00'	0.0'
TARRANT	VARIOUS LOCATIONS IN NE TARRANT COUNTY			119.400	264,308.40'	.00'	145,822.32'	94.0'
SH0026								
6045-99-001								
RMC - 604599001	TYPE I REFLECTORIZED PAVEMENT MARKINGS							
LECTRIC LITES COMPANY								
CONTRACT 08990209	TOTALS				264,308.40'	.00'	145,822.32'	94.0'
TARRANT	VARIOUS ROADWAYS IN VARIOUS ROADWAYS			.010	225,792.50'	.00'	126,171.10'	55.8'
IHO020								
6033-29-001								
RMC - 603329001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT							
SIG-OP SYSTEMS, INC.								
CONTRACT 09980203	TOTALS				225,792.50'	.00'	126,171.10'	55.8'
TARRANT	VARIOUS ROADWAYS IN TARRANT & PARKER COUNTIES			.010	200,799.69'	26,228.47'	85,065.67'	42.3'
FM1902								
6048-99-001								
RMC - 604899001	TREE TRIMMING IN SECT. 03,04,10,12 & 13							
DWYANE JACKSON								
CONTRACT 10990205	TOTALS				200,799.69'	26,228.47'	85,065.67'	42.3'
TARRANT	VARIOUS HIGHWAYS IN NE TARRANT COUNTY			.010	103,700.00'	.00'	56,525.00'	100.0'
SH0121								
6049-78-001								
RMC - 604978001	CRACK SEAL							
CURTCO, INC.								
CONTRACT 11990205	TOTALS				103,700.00'	.00'	56,525.00'	100.0'
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (NORTH SECTOR)			.010	204,752.00'	.00'	.00'	.0'
IHO030								
6050-07-001								
RMC - 605007001	MOWING IN SE TARRANT COUNTY (NORTH)							
J AND R SERVICE								
CONTRACT 11990206	TOTALS				204,752.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

WISE	VARIOUS LOCATION IN WISE AND JACK COUNTIES			214.700	81,668.41	16,579.69	49,412.38	60.5
US0380								
6042-33-001								
RMC - 604233001	WATERBASE PAINT STRIPING							
WORK ORDER-	10-06-99	WORK BEGAN-	10-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	56					
LECTRIC LITES COMPANY								
CONTRACT 08990202				TOTALS	81,668.41	16,579.69	49,412.38	60.5

WISE	VARIOUS LOCATIONS IN WISE COUNTY			.010	95,390.00	4,427.50	13,286.25	13.9
US0081								
6048-49-001								
RMC - 604849001	GUARDRAIL REPAIR							
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99					
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	17					
NORIEGA AND NORIEGA, INC.								
CONTRACT 10990202				TOTALS	95,390.00	4,427.50	13,286.25	13.9

WISE	VARIOUS ROADWAYS IN WISE & JACK COUNTIES			.010	184,910.00	65,440.00	172,450.00	93.2
FM2265								
6048-98-001								
RMC - 604898001	TREE TRIMMING IN SECTIONS 02 & 08.							
WORK ORDER-	11-05-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	80					
MCKINNEY CO								
CONTRACT 10990204				TOTALS	184,910.00	65,440.00	172,450.00	93.2

WISE	VAIOUS ROADWAYS IN WISE COUNTY.			77.700	5,444.00	.00	.00	.0
FM2265								
6020-66-001								
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00	.00	.00	0.0

				DISTRICT CONTRACT AMOUNT			4,467,954.54	
				DISTRICT ESTIMATES THIS MONTH			543,801.13	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,774,991.08	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER SYCAMORE/PECAN ST INTERSECTION E. 200 FT ON PECAN N. 125 FT ON SYCAMORE				.002	216,400.00	.00	.00	.0
0903-29-007 STP 95(99)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WHITE STONE CONTRACTORS, INC.								
CONTRACT 02003101				TOTALS	216,400.00	.00	.00	0.0
ARCHER SH 114 NEAR FM 210 IN MEGARGEL YOUNG COUNTY LINE				11.818	1,166,204.88	.00	.00	.0
0133-07-020 CSR 133-7-20 ACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 02003116				TOTALS	1,166,204.88	.00	.00	0.0
BAYLOR US 183 AT MICHITA RIVER				2.860	1,169,727.26	.00	.00	.0
0124-05-021 BR 2000(197) GR, STRS, & FLEXABLE BASE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 02003096				TOTALS	1,169,727.26	.00	.00	0.0
CLAY US 82 IN HENRIETTA, FROM APPROX .5 MI W OF WCL NR SP 510				2.173	587,452.53	.00	.00	.0
0044-03-040 CPM 44-3-40 PLANING, HOT RUBBER SEAL AND OVERLAY								
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 02003123				TOTALS	587,452.53	.00	.00	0.0
COOKE IH 35 RED RIVER DENTON COUNTY LINE				6.616	260,212.88	.00	.00	.0
0194-02-074 IM 35-7(44) RAISING & REPLACING MBGF, ETC.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 02003033				TOTALS	747,439.67	.00	.00	0.0
COOKE FM 372 ETC IH 35 US 82 SEAL COAT				156.194	1,770,238.62	.00	.00	.0
0194-03-020 ETC CPM 194-3-20								
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 02003048				TOTALS	1,770,238.62	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
COOKE	IN GAINESVILLE AT CALIFORNIA ST		.001	462,613.00'	.00'	.00'	.00'	.0'
VA	BROADWAY ST							
0903-15-026								
STP 95(333)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B. J. COMPANY CONTRACTORS, INC.								
CONTRACT 02003098				TOTALS	462,613.00'	.00'	.00'	0.0'
COOKE	AT WHEELER CREEK		.130	645,073.64'	52,359.63'	357,969.03'	58.4'	
FM 678								
0782-01-024								
BR 99(105)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	03-23-99	WORK BEGAN-	07-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	43					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	83					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 02993097				TOTALS	645,073.64'	52,359.63'	357,969.03'	58.4'
COOKE	NEAR IH 35		8.542	549,603.45'	.00'	217,371.04'	41.6'	
FM 3002	FM 372							
0815-09-002								
CSR 815-9-2	MISCELLANEOUS CONSTRUCTION							
COOKE	FM 372		5.893	363,250.85'	1,543.75'	147,237.87'	42.6'	
FM 922	GRAYSON CL							
1855-01-017								
CSR 1855-1-17	MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	08-17-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	57					
ZACK BURKETT CO.								
CONTRACT 07993101				TOTALS	912,854.30'	1,543.75'	364,608.91'	42.0'
COOKE	FM 1306		10.770	2,358,219.24'	127,479.58'	647,669.86'	28.9'	
FM 51	FM 922							
0312-01-054								
CD 312-1-54	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	49					
RUSHING PAVING COMPANY								
CONTRACT 08993109				TOTALS	2,358,219.24'	127,479.58'	647,669.86'	28.9'
COOKE	6.7 KM SOUTH OF FM 902		3.733	718,130.05'	85,768.58'	300,346.54'	44.0'	
FM 372	SOUTH 3.7 KM							
0815-01-035								
STP 98(405)R	GRADING, STRUCTURES, BASE & SURFACING							
WORK ORDER-	10-19-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	77					
SWATSELL CONTRACTING, INC.								
CONTRACT 09993019				TOTALS	718,130.05'	85,768.58'	300,346.54'	44.0'
COOKE	US 82		5.953	1,517,346.02'	100,134.64'	486,115.22'	33.7'	
FM 678	NEAR CALLISBURG							
1357-01-016								
STP 99(639)R	EXTEND STRUCTURES, WIDEN PAVEMENT							
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	34					
ZACK BURKETT CO.								
CONTRACT 09993050				TOTALS	1,517,346.02'	100,134.64'	486,115.22'	33.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE AT FM 372		1.560	1,594,466.77	144,860.67	545,425.56	36.0
US 82 0045-01-043 BR 99(637)						
REPLACE OVERPASS AMD APPROACHES						
WORK ORDER-	11-05-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	22			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 09993051		TOTALS	1,594,466.77	144,860.67	545,425.56	36.0
MONTAGUE 2.340 KM N OF US 82, N		4.060	1,283,109.51	78,115.20	165,537.41	13.5
FM 677 4.060 KM						
0423-02-012						
STP 98(406)RM STRS, GR, FL BS & 2-CST						
WORK ORDER-	11-15-99	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	23			
ZACK BURKETT CO.						
CONTRACT 09993052		TOTALS	1,283,109.51	78,115.20	165,537.41	13.5
MICHITA US 82		4.372	1,948,223.50	.00	.00	.0
US 287 CLAY COUNTY LINE						
0044-01-078						
STP 2000(234)UM REHABILITATION OF EXISTING ROAD						
WORK ORDER-	02-23-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 01003041		TOTALS	1,948,223.50	.00	.00	0.0
MICHITA BUS 287		.992	201,340.95	.00	.00	.0
FM 369 US 287						
0802-01-019						
STP 2000(162)UM PLANING, HOT MIX LEVEL-UP/OVERLAY						
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 02003036		TOTALS	813,898.60	.00	.00	0.0
MICHITA ETC ON FRONTAGE ROAD, ON WINDTHORST RD		186.358	2,857,221.82	.00	.00	.0
US 82 ETC FISHER ROAD						
0044-01-079 ETC						
CPM 44-1-79 SEAL COAT						
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE RICHARDS, INC.						
CONTRACT 02003043		TOTALS	2,857,221.82	.00	.00	0.0
MICHITA US 287		11.999	3,686,845.01	.00	.00	.0
0043-09-097						
STP 2000(132)R NEAR JOHNSON ROAD						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02003072		TOTALS	3,686,845.01	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MICHITA IN WICHITA FALLS, 503 8TH ST. LOTS 1,2			.001	289,990.00	7,939.80	270,357.13	100.0
VA BLOCK 177, ORIGINAL TOWN SITE							
0903-03-044							
STP 95(332)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-	02-18-00	TIME COMPUTED-	07-18-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	128				
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	121				
UNIVERSAL SURETY OF AMERICA							
CONTRACT 05983082			TOTALS	289,990.00	7,939.80	270,357.13	100.0

MICHITA IN WICHITA FALLS ON KEMP BLVD FROM CALL			1.115	1,641,906.28	16,664.63	838,060.94	53.7
MH FIELD ROAD TO US 82							
0903-03-042							
STP 99(445)UM REHABILITATION OF EXISTING							
WORK ORDER-	07-13-99	WORK BEGAN-	08-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	39				
ZACK BURKETT CO.							
CONTRACT 06993058			TOTALS	1,641,906.28	16,664.63	838,060.94	53.7

MICHITA VARIOUS BRIDGE LOCATIONS DISTRICTWIDE			.691	452,060.00	8,718.36	524,806.04	100.0
VA							
0903-00-041							
CSR 903-00-41 BRIDGE JOINT REPAIR							
WORK ORDER-	07-06-99	WORK BEGAN-	08-02-99				
DATE WORK COMPLETED-	02-02-00	TIME COMPUTED-	07-22-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	107				
SCR CONSTRUCTION CO., INC.							
CONTRACT 06993078			TOTALS	452,060.00	8,718.36	524,806.04	100.0

MICHITA EXTERNAL RESTORATION OF GRAND THEATER			.001	127,900.00	.00	86,545.00	71.2
VA INCLUDING ROOF REPLACEMENT							
0903-03-041							
STP 95(101)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	193				
MARGO SERVICES, L.C.							
CONTRACT 07983042			TOTALS	127,900.00	.00	86,545.00	71.2

MICHITA VARIOUS SIGN LOCATIONS DISTRICTWIDE			26.240	359,000.00	195,946.49	195,946.49	57.4
VA							
0903-00-042							
C 903-00-42 MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	09-03-99	WORK BEGAN-	02-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	35				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08993012			TOTALS	359,000.00	195,946.49	195,946.49	57.4

MICHITA MIDWESTERN PARKWAY TO SW PARKWAY IN SECT			2.640	773,704.28	266,918.83	642,916.88	87.4
VA & FROM SW PARKWAY TO FAIRWAY BLVD							
0903-03-040							
STP 95(102)TE GR, CONC, RET WALLS, STR, SIDEWALKS							
WORK ORDER-	09-13-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	54				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08993033			TOTALS	773,704.28	266,918.83	642,916.88	87.4

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MICHITA IN WICHITA FALLS, ON BARNETT RD, FROM		.776	1,451,484.30	.00	237,326.86	17.2
CS ATHLETIC RD TO LAKE SHORE DR						
0903-03-056 REHABILITATION OF EXISTING ROAD						
CUS 903-3-56						
WORK ORDER- 10-14-99 WORK BEGAN- 11-18-99						
DATE WORK COMPLETED- TIME COMPUTED- 10-30-99						
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 77 PERCENT TIME USED- 37						
D & W ASSOCIATES, INC.						
CONTRACT 08993114		TOTALS	1,451,484.30	.00	237,326.86	17.2

MICHITA HOLLIDAY CREEK RIGHT AND LEFT LANES		.359	1,248,608.82	148,509.27	466,169.59	39.3
SH 240						
0156-03-035 REPLACE BRIDGE AND APPROACHES						
BR 99(638)						
MICHITA NEAR DENISON AVENUE		.100	81,842.25	3,776.67	9,852.87	12.6
SH 240 NEAR PERIGO STREET						
0156-03-037 UPGRADE TRAFFIC SIGNALS						
C 156-3-37						
WORK ORDER- 11-05-99 WORK BEGAN- 11-20-99						
DATE WORK COMPLETED- TIME COMPUTED- 11-21-99						
CONTRACT WORKING DAYS- 168 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 59 PERCENT TIME USED- 35						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993054		TOTALS	1,330,451.07	152,285.94	476,022.46	37.6

MICHITA 0.5 KM N OF JACKSBORO HWY, N		0.2	3,486	45,138,669.83	1,399,082.66	20,986,016.68
IH 44 ETC KM S OF MAURINE ST						48.9
0043-09-081 ETC						
NH 98(404) GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM						
WORK ORDER- 01-20-99 WORK BEGAN- 01-30-99						
DATE WORK COMPLETED- TIME COMPUTED- 02-05-99						
CONTRACT WORKING DAYS- 675 ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 241 PERCENT TIME USED- 35						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83	1,399,082.66	20,986,016.68	48.9

MICHITA NEAR FM 369		6.810	2,351,829.61	244,356.25	244,356.25	10.8
US 82 ARCHER CL						
0156-04-082 REHABILITATION OF EXISTING ROAD						
STP 2000(18)R						
WORK ORDER- 01-31-00 WORK BEGAN- 02-16-00						
DATE WORK COMPLETED- TIME COMPUTED- 02-16-00						
CONTRACT WORKING DAYS- 91 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 9 PERCENT TIME USED- 10						
ZACK BURKETT CO.						
CONTRACT 11993020		TOTALS	2,351,829.61	244,356.25	244,356.25	10.8

MICHITA AT MAURINE STREET OP		2.499	6,536,384.08	255,359.80	255,359.80	4.1
IH 44						
0043-09-083 REPLACE BRIDGE AND APPROACHES						
IM 44-8(3)202						
WORK ORDER- 01-07-00 WORK BEGAN- 02-29-00						
DATE WORK COMPLETED- TIME COMPUTED- 01-23-00						
CONTRACT WORKING DAYS- 241 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11993051		TOTALS	6,536,384.08	255,359.80	255,359.80	4.1

MICHITA AT SH 79		.200	77,802.50	.00	.00	.0
SH 79 AND PROFESSIONAL DR						
0283-06-018 TRAFFIC SIGNAL						
STP 2000(19)HES						
WORK ORDER- 12-07-99 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 11993059		TOTALS	77,802.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WILBARGER	IN VERNON, FROM US 70			.644	1,152,208.28	19,174.80	19,174.80	1.7
LP 488	NEAR STADIUM DRIVE							
0146-09-005								
STP 98(409)UM	REHABILITATE ROADWAY							
WILBARGER	IN VERNON, ON UNA STREET, FROM US 70			.133	73,801.12	.00	.00	.0
CS	LP 488							
0903-30-008								
CC 903-30-8	MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	01-27-00	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5					
BOBBIE D. HAYNES CONST. CO.								
	CONTRACT 12993067	TOTALS			1,226,009.40	19,174.80	19,174.80	1.6

YOUNG	SH 67			2.932	1,436,444.96	340,885.76	448,123.17	32.8
FM 61	FM 3003							
0529-01-019								
CD 529-1-19	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	01-03-00	WORK BEGAN-	01-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	33					
DUININCK BROS, INC.								
	CONTRACT 11993038	TOTALS			1,436,444.96	340,885.76	448,123.17	32.8

YOUNG	FM 2898			9.056	2,474,619.00	.00	.00	.0
SH 79	FM 3329							
0284-01-039								
CD 284-1-39	MDN PAVEMENT, ADD SHLDRS, AND OVERLAY							
WORK ORDER-	02-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2					
GILBERT TEXAS CONSTRUCTION CORP.								
	CONTRACT 12993032	TOTALS			2,474,619.00	.00	.00	0.0

	DISTRICT CONTRACT AMOUNT						90,123,719.73	
	DISTRICT ESTIMATES THIS MONTH						3,497,595.37	
	DISTRICT TOTAL ESTIMATES PAID TO DATE						28,092,685.03	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****				.001	86,920.00	10,486.91	69,314.91	79.7
WICHITA VARIOUS								
US0287 VARIOUS								
6012-70-001								
RMC - 601270001 LOOP DETECTOR REPAIR AND/OR INSTALLATION								
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	539	PERCENT TIME USED-	74					
SIG-OP SYSTEMS, INC.								
CONTRACT 09974009				TOTALS	86,920.00	10,486.91	69,314.91	79.7
*****				.001	635,800.00	.00	.00	.0
WICHITA VARIOUS LOCATIONS								
US0287 VARIOUS COUNTIES								
6049-94-001								
RMC - 604994001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
CONTRACT 12994013				TOTALS	635,800.00	.00	.00	0.0

				DISTRICT CONTRACT AMOUNT			722,720.00	
				DISTRICT ESTIMATES THIS MONTH			10,486.91	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			69,314.91	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARCHER	VARIOUS		.001	75,390.00	26,295.00	37,695.00	50.0	
US0082	VARIOUS							
6038-17-001								
RMC - 603817001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-02-99	WORK BEGAN-	07-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20					
STEPHEN A. MCCLAIN								
CONTRACT 01990301				TOTALS	75,390.00	26,295.00	37,695.00	50.0
BAYLOR	VARIOUS		.001	67,788.00	24,024.00	33,894.00	50.0	
US0183	VARIOUS							
6038-23-001								
RMC - 603823001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13					
R AND R MOWING								
CONTRACT 01990307				TOTALS	67,788.00	24,024.00	33,894.00	50.0
CLAY	VARIOUS LOCATIONS		.001	73,788.00	.00	.00	.0	
SH0079	IN CLAY COUNTY							
6052-80-001								
RMC - 605280001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TULL TYLER, JR.								
CONTRACT 01000304				TOTALS	73,788.00	.00	.00	0.0
CLAY	VARIOUS		.001	60,435.73	35,915.41	60,435.73	99.9	
SH0079	VARIOUS							
6038-22-001								
RMC - 603822001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-07-99	WORK BEGAN-	07-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22					
C & D MAINTENANCE, INC.								
CONTRACT 01990306				TOTALS	60,435.73	35,915.41	60,435.73	99.9
COOKE	VARIOUS LOCATIONS		.001	83,346.78	.00	.00	.0	
US0082	IN COOKE COUNTY							
6052-77-001								
RMC - 605277001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDDIE G. TYLER								
CONTRACT 01000303				TOTALS	83,346.78	.00	.00	0.0
COOKE	VARIOUS		.001	91,402.50	46,919.95	91,402.50	99.9	
US0082	VARIOUS							
6038-20-001								
RMC - 603820001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	60					
ROY W. LANTRIP								
CONTRACT 01990304				TOTALS	91,402.50	46,919.95	91,402.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COOKE	VARIOUS LOCATIONS		1.000	108,880.54	25,748.96	25,748.96	23.6
IH0035	VARIOUS COUNTIES						
6049-63-001							
RMC - 604963001	ROUTINE STREET SWEEPING						
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3				
CHESTER TODD ALLEN			CONTRACT 11990302	TOTALS	108,880.54	25,748.96	25,748.96 23.6
MONTAGUE	VARIOUS LOCATIONS		.001	74,420.34	.00	.00	.0
US0287	VARIOUS COUNTIES						
6052-68-001							
RMC - 605268001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FLANAGAN ENTERPRISES, INC.			CONTRACT 01000301	TOTALS	74,420.34	.00	.00 0.0
MONTAGUE	VARIOUS LOCATIONS		.001	68,105.50	.00	.00	.0
US0082	VARIOUS COUNTIES						
6052-83-001							
RMC - 605283001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
EDDIE G. TYLER			CONTRACT 01000305	TOTALS	68,105.50	.00	.00 0.0
MONTAGUE	VARIOUS		.001	57,687.00	37,238.25	52,822.35	91.5
US0287	VARIOUS						
6038-18-001							
RMC - 603818001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20				
R AND R MOWING			CONTRACT 01990302	TOTALS	57,687.00	37,238.25	52,822.35 91.5
MONTAGUE	VARIOUS		.001	53,385.84	36,136.17	53,385.84	99.9
US0082	VARIOUS						
6038-28-001							
RMC - 603828001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-07-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	23				
R AND R MOWING			CONTRACT 01990312	TOTALS	53,385.84	36,136.17	53,385.84 99.9
THROCKMORTON	VARIOUS		.001	55,490.96	19,402.53	27,745.48	50.0
US0380	VARIOUS						
6038-24-001							
RMC - 603824001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6				
STEPHEN A. MCCLAIN			CONTRACT 01990308	TOTALS	55,490.96	19,402.53	27,745.48 50.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				.001	68,866.62	.00	.00	.0
WICHITA	VARIOUS LOCATIONS							
US0287	- VARIOUS COUNTIES							
6052-73-001								
RMC - 605273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R AND R MOWING								
CONTRACT 01000302				TOTALS	68,866.62	.00	.00	0.0
*****				.001	116,769.48	.00	.00	.0
WICHITA	VARIOUS LOCATIONS							
BU0287J	IN WICHITA COUNTY							
6052-85-001								
RMC - 605285001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 01000307				TOTALS	116,769.48	.00	.00	0.0
*****				.001	55,176.00	30,153.00	74,983.50	99.9
WICHITA	VARIOUS							
US0287	VARIOUS							
6038-19-001								
RMC - 603819001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	34					
R AND R MOWING								
CONTRACT 01990303				TOTALS	55,176.00	30,153.00	74,983.50	99.9
*****				.001	113,494.32	39,648.30	113,494.32	99.9
WICHITA	VARIOUS							
BU0287J	VARIOUS							
6038-26-001								
RMC - 603826001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	36					
C & D MAINTENANCE, INC.								
CONTRACT 01990310				TOTALS	113,494.32	39,648.30	113,494.32	99.9
*****				159.130	142,600.00	180,677.77	180,677.77	100.0
WICHITA	VARIOUS LOCATIONS							
IM0044	VARIOUS COUNTIES							
6051-05-001								
RMC - 605105001	CRACK POUR							
WORK ORDER-	01-28-00	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-	02-26-00	TIME COMPUTED-	02-04-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12990302				TOTALS	142,600.00	180,677.77	180,677.77	100.0
*****				.001	71,162.00	.00	.00	.0
WILBARGER	VARIOUS LOCATIONS							
US0183	IN WILBARGER COUNTY							
6052-84-001								
RMC - 605284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R AND R MOWING								
CONTRACT 01000306				TOTALS	71,162.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAM OKLAHOMA STATE LINE		48.049	9,640,467.31'	256,117.11'	5,143,293.11'	56.1'
US 385 32.049 KM SOUTH						
0225-01-015 STP 99(77)R						
SUB MID, STRS, FL BS, ACP & PAV MARK						
WORK ORDER- 01-20-99	WORK BEGAN- 02-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-99					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 185	PERCENT TIME USED- 62					
J. LEE MILLIGAN, INC.						
CONTRACT 12983003		TOTALS	9,640,467.31'	256,117.11'	5,143,293.11'	56.1'
DEAF SMITH US 60		1.964	2,896,448.85'	217,335.84'	221,074.40'	7.9'
US 385 NORTH CITY LIMITS OF HEREFORD						
0226-05-048 CSR 226-5-48						
PLANING, REM EXT BS, LTS, ACP & CONC PAV						
WORK ORDER- 12-23-99	WORK BEGAN- 01-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-08-00					
CONTRACT WORKING DAYS- 256	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 2					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 10993066		TOTALS	2,896,448.85'	217,335.84'	221,074.40'	7.9'
GRAY AT NORTH MCCLELLAN CREEK		.305	2,042,663.35'	379,012.53'	379,012.53'	19.3'
FM 291						
0795-01-018 BH 2000(16)						
REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC.						
WORK ORDER- 01-03-00	WORK BEGAN- 02-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 11993021		TOTALS	2,042,663.35'	379,012.53'	379,012.53'	19.3'
HANSFORD FM 2535, SOUTH		9.787	2,630,561.75'	273,564.42'	1,122,811.51'	44.9'
SH 136 SH 15						
0791-01-012 CSR 791-1-12						
WIDEN SHLDRS, SET, STRS. & REHAB.						
WORK ORDER- 03-23-99	WORK BEGAN- 06-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-08-99					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 71					
AMARILLO ROAD COMPANY						
CONTRACT 01993048		TOTALS	2,630,561.75'	273,564.42'	1,122,811.51'	44.9'
HUTCHINSON JCT SH 136		17.462	2,088,983.86'	.00'	.00'	.0'
SH 207 6TH STREET IN STINNETT						
0355-06-029 CSR 355-6-29						
ACP, SURF TRT, SET'S, CULV EXT, ECT.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E. D. BAKER CORPORATION						
CONTRACT 02003107		TOTALS	2,088,983.86'	.00'	.00'	0.0'
MOORE 19TH STREET IN DUMAS		.250	34,658.00'	427.50'	1,092.50'	3.3'
US 87 0.25 MILE SOUTH						
0066-05-055 CL 66-5-55						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-11-00	WORK BEGAN- 01-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-27-00					
CONTRACT WORKING DAYS- 922	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 3					
GARTON'S READY MIX, INC.						
CONTRACT 12993020		TOTALS	34,658.00'	427.50'	1,092.50'	3.3'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
OCHILTREE JCT FM 377		16.560	4,877,580.55'	316,111.90'	3,174,716.71'	68.5'
FM 2711 JCT US 83						
2726-01-012						
CSR 2726-1-12 GR,REWORK BS,STRUCT,1 CST,ACP & PAV MARK						
WORK ORDER-	07-20-99	WORK BEGAN-	08-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	53			
GILVIN-TERRILL, INC.						
CONTRACT 06993005		TOTALS	4,877,580.55'	316,111.90'	3,174,716.71'	68.5'
OCHILTREE ROBERTS COUNTY LINE, NORTH		9.390	8,302,922.05'	.00'	.00'	.0'
SH 70 FM 759						
0490-03-018						
NH 98(403) REHABILITATE EXISTING ROADWAY						
WORK ORDER-	02-23-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMARILLO ROAD COMPANY						
CONTRACT 12993002		TOTALS	8,302,922.05'	.00'	.00'	0.0'
OCHILTREE ETC VARIOUS LOCATIONS IN		309.669	6,806,296.16'	571,641.76'	699,514.49'	10.8'
US 83 ETC AMARILLO DISTRICT						
0030-03-021 ETC						
CPM 30-3-21 SEAL COAT						
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 12993048		TOTALS	6,806,296.16'	571,641.76'	699,514.49'	10.8'
OLDHAM 1.214 KM WEST OF CRI&P RR OVERPASS		1.214	1,526,562.94'	289,390.46'	824,686.76'	56.2'
IH 40 CRI&P RR OVERPASS (AT IVY RANCH)						
0090-02-038						
CD 90-2-38 CONSTRUCT ACCESS RAMPS						
WORK ORDER-	11-02-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	51			
J. LEE MILLIGAN, INC.						
CONTRACT 09993063		TOTALS	1,526,562.94'	289,390.46'	824,686.76'	56.2'
OLDHAM AT VARIOUS RAMPS IN ADRIAN		1.042	1,033,660.75'	46,488.00'	46,488.00'	4.6'
IH 40						
0090-03-048						
IM 40-1(175) UPGRADE FREEMAY FACILITY						
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 12993026		TOTALS	1,033,660.75'	46,488.00'	46,488.00'	4.6'
OLDHAM 0.3 MILES WEST OF POTTER C/L		6.410	8,309,810.28'	.00'	.00'	.0'
IH 40 6.7 MILES WEST OF POTTER C/L						
0090-04-056						
IM 40-1(173) PLANING, REMOV BS, ACP & CONC PAV						
WORK ORDER-	01-26-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12993046		TOTALS	8,309,810.28'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER VARIOUS LOCATIONS DISTRICTWIDE				.100	224,516.00	.00	.00	.0
C 904-00-67 INSTALLATION OF ILLUMINATION								
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 02003013				TOTALS	224,516.00	.00	.00	0.0
POTTER AT JOHN REY CREEK				.240	966,988.93	30,464.70	993,880.26	99.9
C 904-00-039 BR 98(398)OX REPLACE BRIDGE STR, APPROACH SLAB & MBGF								
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	102					
L.A. SEARS CONSTRUCTION, INC.								
CONTRACT 03993021				TOTALS	966,988.93	30,464.70	993,880.26	99.9
POTTER ON WESTERN AVENUE FROM WOLFLIN				1.832	2,619,502.86	535,233.57	1,280,533.38	51.4
C 904-00-045 STP 98(152)UM BS,ACP,ADD RTL,STM SEWER & WTR MAIN WORK								
WORK ORDER-	10-22-99	WORK BEGAN-	10-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	25					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 08993028				TOTALS	2,619,502.86	535,233.57	1,280,533.38	51.4
POTTER ILLUMINATION DOWNTOWN AMARILLO				.001	774,967.50	.00	.00	.0
C 904-00-063 MISCELLANEOUS WORK								
WORK ORDER-	11-15-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
Y. C. HUFF, INC.								
CONTRACT 10993046				TOTALS	774,967.50	.00	.00	0.0
POTTER WASHINGTON STREET				2.414	32,833,732.19	1,056,762.74	15,789,003.73	50.6
C 904-00-064 NH 98(402) ARTHUR ST IN AMARILLO BASE, STRS & SURF								
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	27					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 11983044				TOTALS	32,833,732.19	1,056,762.74	15,789,003.73	50.6
POTTER VARIOUS LOCATIONS IN THE NORTH HALF OF DISTRICT				182.420	430,172.26	226,536.12	342,168.73	82.8
C 904-00-064 CPM 904-0-64 CRACK POURING								
WORK ORDER-	12-15-99	WORK BEGAN-	01-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	60					
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 11993041				TOTALS	430,172.26	226,536.12	342,168.73	82.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER AT SIERRITA DE LA CRUZ CREEK		.834	2,776,969.77	15,699.72	15,699.72	.5
RM 1061 1245-02-029 BR 99(15) STRS, MID, CHAN, APPR SLABS, MBGF, ETC.						
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 11993062		TOTALS	2,776,969.77	15,699.72	15,699.72	0.5
POTTER VARIOUS LOCATIONS IN THE SOUTH HALF OF DISTRICT		236.270	546,854.24	10,240.99	10,240.99	1.9
VA 0904-00-065 CPM 904-0-65 CRACK POURING						
WORK ORDER-	01-06-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 11993083		TOTALS	546,854.24	10,240.99	10,240.99	1.9
RANDALL SPUR 48, NORTH 0.5 MILES		2.149	772,544.60	.00	.00	.0
US 87 0067-01-072 CPM 67-1-72 OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 02003121		TOTALS	772,544.60	.00	.00	0.0
ROBERTS GRAY COUNTY LINE 7.53 MILES NORTH		7.530	5,146,114.86	312,483.02	2,609,310.61	53.3
SH 70 0490-05-013 CSR 490-5-13 LIME TR SUBR, BASE, ACP STRS AND STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	73			
AMARILLO ROAD COMPANY						
CONTRACT 06983004		TOTALS	5,146,114.86	312,483.02	2,609,310.61	53.3
SHERMAN MOORE COUNTY LINE, NORTH SOUTH CITY LIMITS OF STRATFORD		18.609	12,923,272.74	.00	.00	.0
US 287 0066-03-032 NH 2000(4) PLAN, STAB SUBGR, ST BS, ACP & PAV MARK						
WORK ORDER-	02-29-00	WORK BEGAN-	03-03-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 02003001		TOTALS	12,923,272.74	.00	.00	0.0
SHERMAN JCT US 54 IN STRATFORD, EAST		13.907	4,790,882.47	131,425.08	874,630.15	19.2
SH 15 0790-03-015 STP 99(315)R SUBGR WDN, STR, FLX BS, ACP & PAV MRK						
WORK ORDER-	05-11-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	21			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 04993003		TOTALS	4,790,882.47	131,425.08	874,630.15	19.2

DISTRICT CONTRACT AMOUNT	114,997,134.27
DISTRICT ESTIMATES THIS MONTH	4,668,935.46
DISTRICT TOTAL ESTIMATES PAID TO DATE	33,528,157.58

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER	SEE PLAN SHEETS			1.000	445,494.00'	16,081.87'	523,286.09'	99.9'
IH0040	SEE PLAN SHEETS							
6034-80-001								
RMC - 603480001	MISC. ROAD MAINTENANCE							
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	9					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 04994005				TOTALS	445,494.00'	16,081.87'	523,286.09'	99.9'
POTTER	SEE PLAN SHEETS			1.000	372,489.00'	12,416.30'	76,759.80'	20.6'
IH0040	SEE PLAN SHEETS							
6043-35-001								
RMC - 604335001	CLEANING & SWEEPING VARIOUS HIGHWAYS							
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	18					
NELSON BROTHERS								
CONTRACT 07994006				TOTALS	372,489.00'	12,416.30'	76,759.80'	20.6'
POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES			1.000	192,000.00'	8,000.00'	137,697.55'	72.0'
IH0040								
6033-17-001								
RMC - 603317001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	57					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 09984015				TOTALS	192,000.00'	8,000.00'	137,697.55'	72.0'
DISTRICT CONTRACT AMOUNT							1,009,983.00	
DISTRICT ESTIMATES THIS MONTH							36,498.17	
DISTRICT TOTAL ESTIMATES PAID TO DATE							737,743.44	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS			.001	158,795.00'	25,895.80'	25,895.80'	16.3'
US0287 SEE PLANS FOR VARIOUS LOCATIONS							
6040-82-001							
RMC - 604082001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	18				
NESTEX MOWING							
CONTRACT 06990407			TOTALS	158,795.00'	25,895.80'	25,895.80'	16.3'

ARMSTRONG SEE PLANS			1.000	16,105.96'	982.26'	982.26'	6.0'
US0287 SEE PLANS							
6050-68-001							
SUP - 605068001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7				
TIBH INDUSTRIES, INC.							
AMARILLO STATE CENTER							
CONTRACT 12990403			TOTALS	16,105.96'	982.26'	982.26'	6.0'

CARSON SEE PLANS			1.000	59,782.00'	9,765.00'	91,714.21'	99.9'
IH0040 SEE PLANS							
6031-99-001							
RMC - 603199001 HMY ELEC LIGHTING MONITORING SYSTEM							
WORK ORDER-	03-17-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	109				
INTELLILITE, L.L.C.							
CONTRACT 01990401			TOTALS	59,782.00'	9,765.00'	91,714.21'	99.9'

CARSON SEE PLANS FOR VARIOUS LOCATIONS			1.000	195,532.80'	38,400.00'	38,400.00'	19.6'
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6040-88-001							
RMC - 604088001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2				
BRENT WHITAKER							
CONTRACT 06990413			TOTALS	195,532.80'	38,400.00'	38,400.00'	19.6'

CARSON VARIOUS LOCATIONS IN CARSON, GRAY AND			1.000	284,585.00'	28,300.00'	46,242.50'	16.3'
IH0040 DONLEY COUNTIES (GROOM MAINT. SECT)							
6040-92-001							
RMC - 604092001 MOWING OF RIGHT WAY							
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8				
DUKE & KIRCHOFF, INC.							
CONTRACT 06990417			TOTALS	284,585.00'	28,300.00'	46,242.50'	16.3'

CARSON VARIOUS LOCATIONS, SEE PLANS			1.000	24,501.12'	.00'	4,302.72'	19.7'
US0060 VARIOUS LOCATIONS, SEE PLANS							
6038-61-001							
RMC - 603861001 PICNIC AREA/ISOLATED LITTER BARREL MAINT							
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	21				
RISNER ENTERPRISES							
CONTRACT 07990401			TOTALS	24,501.12'	.00'	4,302.72'	19.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON			1.000	95,083.24	2,793.42	5,586.84	5.8
IH0040	SEE PLANS						
6050-27-001	SEE PLANS						
SUP - 605027001	PICNIC AREA MAINTENANCE						
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	7				
TIBH INDUSTRIES, INC. PSC INDUSTRIES, INC.							
CONTRACT 12990402			TOTALS	95,083.24	2,793.42	5,586.84	5.8
DALLAM			1.000	16,480.00	420.00	13,520.00	82.0
US0087	SEE PLANS						
6027-30-001	SEE PLANS						
RMC - 602730001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	62				
RODNEY E. KILLEN							
CONTRACT 04980401			TOTALS	16,480.00	420.00	13,520.00	82.0
DALLAM			1.000	192,000.00	43,910.40	43,910.40	22.8
US0087	SEE PLANS FOR VARIOUS LOCATIONS						
6040-83-001	SEE PLANS FOR VARIOUS LOCATIONS						
RMC - 604083001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7				
SQUARE G, INC.							
CONTRACT 06990408			TOTALS	192,000.00	43,910.40	43,910.40	22.8
DEAF SMITH			1.000	193,315.00	42,660.50	42,660.50	22.0
US0060	SEE PLANS FOR VARIOUS LOCATIONS						
6040-86-001	SEE PLANS FOR VARIOUS LOCATIONS						
RMC - 604086001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11				
SQUARE G, INC.							
CONTRACT 06990411			TOTALS	193,315.00	42,660.50	42,660.50	22.0
GRAY			1.000	182,971.60	6,100.40	33,249.20	18.1
US0060	SEE PLANS FOR VARIOUS LOCATIONS						
6040-87-001	SEE PLANS FOR VARIOUS LOCATIONS						
RMC - 604087001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10				
DUKE & KIRCHOFF, INC.							
CONTRACT 06990412			TOTALS	182,971.60	6,100.40	33,249.20	18.1
GRAY			.001	66,300.00	9,925.00	27,395.00	41.3
IH0040	SEE PLANS						
6043-85-001	SEE PLANS						
RMC - 604385001	MAINTENANCE OF ILLUMINATION SYSTEMS						
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	32				
ARTEX ELECTRIC COMPANY							
CONTRACT 06990419			TOTALS	66,300.00	9,925.00	27,395.00	41.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY SEE PLANS		.001	24,050.30	515.36	4,369.84	18.1
IH0040 SEE PLANS						
6042-86-001						
RMC - 604286001 PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER--	08-23-99	WORK BEGAN--	09-01-99			
DATE WORK COMPLETED--		TIME COMPUTED--	09-01-99			
CONTRACT WORKING DAYS--	614	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	148	PERCENT TIME USED--	24			
RISNER ENTERPRISES						
CONTRACT 07990402		TOTALS	24,050.30	515.36	4,369.84	18.1
GRAY SEE PLANS		1.000	23,970.00	.00	1,288.00	6.9
US0060 SEE PLANS						
6039-74-001						
RMC - 603974001 PICNIC AREA MAINT/LITTER PICKUP/TYII MOW						
WORK ORDER--	11-02-99	WORK BEGAN--	11-02-99			
DATE WORK COMPLETED--		TIME COMPUTED--	11-08-99			
CONTRACT WORKING DAYS--	275	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	17	PERCENT TIME USED--	6			
PERFECT FINISH COMPANIES						
CONTRACT 10990401		TOTALS	23,970.00	.00	1,288.00	6.9
HANSFORD SEE PLANS FOR VARIOUS LOCATIONS		1.000	30,600.00	5,100.00	25,500.00	83.3
SH0136 SEE PLANS FOR VARIOUS LOCATIONS						
6041-16-001						
RMC - 604116001 SWEEPING-IN DALLAM, SHERMAN, MOORE &						
WORK ORDER--	05-17-99	WORK BEGAN--	06-01-99			
DATE WORK COMPLETED--		TIME COMPUTED--	05-24-99			
CONTRACT WORKING DAYS--	365	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	206	PERCENT TIME USED--	56			
NELSON BROTHERS						
CONTRACT 03990409		TOTALS	30,600.00	5,100.00	25,500.00	83.3
HANSFORD SEE PLANS FOR VARIOUS LOCATIONS		1.000	200,222.00	40,090.00	40,090.00	20.0
SH0015 SEE PLANS FOR VARIOUS LOCATIONS						
6040-85-001						
RMC - 604085001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER--	09-17-99	WORK BEGAN--	09-21-99			
DATE WORK COMPLETED--		TIME COMPUTED--	09-23-99			
CONTRACT WORKING DAYS--	132	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	5	PERCENT TIME USED--	4			
BRENT WHITAKER						
CONTRACT 06990410		TOTALS	200,222.00	40,090.00	40,090.00	20.0
HANSFORD VARIOUS (SEE PLAN SHEETS)		1.000	.00	.00	.00	.0
SH0207 (SEE PLANS)						
6033-87-001						
RMC - 603387001 CRACK SEALING						
WORK ORDER--	00-00-00	WORK BEGAN--	00-00-00			
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00			
CONTRACT WORKING DAYS--	120	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 12980402		TOTALS	.00	.00	.00	0.0
HARTLEY SEE PLANS		1.000	11,080.00	996.00	10,707.00	96.6
US0385 SEE PLANS						
6027-33-001						
RMC - 602733001 PICNIC AREA MAINTENANCE						
WORK ORDER--	05-23-98	WORK BEGAN--	06-01-98			
DATE WORK COMPLETED--		TIME COMPUTED--	06-01-98			
CONTRACT WORKING DAYS--	730	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	464	PERCENT TIME USED--	64			
RODNEY E. KILLEN						
CONTRACT 04980404		TOTALS	11,080.00	996.00	10,707.00	96.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARTLEY SEE PLANS FOR VARIOUS LOCATIONS			1.000	176,870.40	35,968.80	35,968.80	20.3
US0087 SEE PLANS FOR VARIOUS LOCATIONS							
6040-81-001							
RMC - 604081001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
SQUARE G, INC.							
CONTRACT 06990406			TOTALS	176,870.40	35,968.80	35,968.80	20.3

HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS			1.000	250,536.00	57,027.55	57,027.55	23.2
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6040-79-001							
RMC - 604079001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14				
WESTEX MOWING							
CONTRACT 06990404			TOTALS	250,536.00	57,027.55	57,027.55	23.2

HEMPHILL SEE PLANS			1.000	24,997.40	646.72	4,722.84	18.8
US0060 SEE PLANS							
6043-55-001							
RMC - 604355001 PICNIC AREA/ISOLATED LITTER BARREL MAINT							
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	23				
COMBOY'S LAMN SERVICE							
CONTRACT 07990403			TOTALS	24,997.40	646.72	4,722.84	18.8

HEMPHILL SEE PLAN SHEETS			1.000	86,839.00	.00	84,908.00	98.3
US0060 SEE PLAN SHEETS							
6015-71-001							
RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40				
SQUARE G, INC.							
CONTRACT 08970404			TOTALS	86,839.00	.00	84,908.00	98.3

HEMPHILL VARIOUS LOCATIONS ON US 60 IN			.001	43,825.00	.00	.00	.0
US0060 HEMPHILL, LIPSCOMB & ROBERTS COUNTIES							
6017-83-001							
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS							
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D & M CONTRACTORS							
CONTRACT 09970407			TOTALS	43,825.00	.00	.00	0.0

HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS			1.000	121,094.40	9,508.20	24,295.20	20.0
SH0207 SEE PLANS FOR VARIOUS LOCATIONS							
6040-78-001							
RMC - 604078001 MOWING RIGHT OF WAY							
WORK ORDER-	09-23-99	WORK BEGAN-	09-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3				
BRENT WHITAKER							
CONTRACT 06990403			TOTALS	121,094.40	9,508.20	24,295.20	20.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUTCHINSON	SEE PLAN SHEETS	1.000	62,500.00'	375.00'	11,125.00'	17.8'
SH0136	SEE PLAN SHEETS					
6036-13-001						
RMC - 603613001	LANE BLADING OF ROADWAY SNOW AND/OR ICE					
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	79			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	46			
E. D. BAKER CORPORATION						
CONTRACT 10980403		TOTALS	62,500.00'	375.00'	11,125.00'	17.8'

MOORE	SEE PLANS	1.000	7,716.54'	.00'	3,755.62'	48.6'
US0087	SEE PLANS					
6027-32-001						
RMC - 602732001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45			
D.C. CONSTRUCTION						
CONTRACT 04980403		TOTALS	7,716.54'	.00'	3,755.62'	48.6'

MOORE	SEE PLANS FOR VARIOUS LOCATIONS	1.000	161,136.00'	30,348.00'	30,348.00'	18.8'
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-84-001						
RMC - 604084001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
WESTEX MOWING						
CONTRACT 06990409		TOTALS	161,136.00'	30,348.00'	30,348.00'	18.8'

MOORE	SEE PLANS FOR VARIOUS LOCATIONS	1.000	76,891.75'	.00'	72,280.25'	94.0'
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6027-85-001						
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96			
SQUARE G, INC.						
CONTRACT 08980417		TOTALS	76,891.75'	.00'	72,280.25'	94.0'

MOORE	SEE PLANS	.001	16,280.00'	540.00'	1,020.00'	6.2'
US0087	SEE PLANS					
6047-88-001						
RMC - 604788001	PICNIC AREA MAINT/LITTER PICKUP/MOWING					
WORK ORDER-	12-14-99	WORK BEGAN-	12-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	8			
RODRIGUEZ MOWING						
CONTRACT 11990401		TOTALS	16,280.00'	540.00'	1,020.00'	6.2'

OCHILTREE	SEE PLANS	1.000	240,480.00'	14,684.00'	43,034.00'	17.9'
SH0070	SEE PLANS					
6040-89-001						
RMC - 604089001	MOWING RIGHT OF WAY					
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	11			
WESTEX MOWING						
CONTRACT 06990414		TOTALS	240,480.00'	14,684.00'	43,034.00'	17.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES		.001	43,500.00'	435.00'	3,407.50'	7.8'
US0083 6036-77-001 RMC - 603677001						
CONT LANE BLADING OF SNOW AND/OR ICE						
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	39			
E. D. BAKER CORPORATION						
CONTRACT 11980405		TOTALS	43,500.00'	435.00'	3,407.50'	7.8'
OCHILTREE SEE PLANS		1.000	9,720.00'	320.00'	960.00'	9.8'
US0083 SEE PLANS						
6050-66-001						
RMC - 605066001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-03-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	11			
PERFECT FINISH COMPANIES						
CONTRACT 11990402		TOTALS	9,720.00'	320.00'	960.00'	9.8'
OLDHAM SEE PLAN SHEETS		.001	99,200.00'	496.00'	496.00'	.5'
IH0040 SEE PLAN SHEETS						
6053-16-001						
RMC - 605316001 LANE BLADING OF ROADWAY SNOW AND ICE						
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	3			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01000402		TOTALS	99,200.00'	496.00'	496.00'	0.5'
OLDHAM SEE PLANS FOR VARIOUS LOCATIONS		1.000	176,320.00'	27,531.00'	27,531.00'	15.6'
IH0040 SEE PLANS FOR VARIOUS LOCATIONS						
6040-91-001						
RMC - 604091001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
WESTEX MOWING						
CONTRACT 06990416		TOTALS	176,320.00'	27,531.00'	27,531.00'	15.6'
OLDHAM SEE PLAN SHEETS		1.000	55,750.00'	2,275.00'	34,400.00'	61.7'
IH0040 SEE PLAN SHEETS						
6036-14-001						
RMC - 603614001 PICNIC AREA MAINTENANCE & LITTER PICKUP						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	50			
RODNEY E. KILLEN						
CONTRACT 10980404		TOTALS	55,750.00'	2,275.00'	34,400.00'	61.7'
POTTER SEE PLANS		1.000	55,888.35'	.00'	.00'	.0'
LP0335 SEE PLANS						
6046-54-001						
RMC - 604654001 INSTALLATION OF LARGE AND SMALL SIGNS						
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASHTON ENTERPRISES						
CONTRACT 01000401		TOTALS	55,888.35'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER VARIOUS LOCATIONS IN POTTER COUNTY		1.000	121,496.20	.00	123,801.40	99.9
IH0040						
6029-08-001						
RMC - 602908001 PAVEMENT MARKINGS						
WORK ORDER-	04-29-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57			
PAVEMENT MARKINGS						
CONTRACT 02990401		TOTALS	121,496.20	.00	123,801.40	99.9
POTTER SEE PLANS FOR VARIOUS LOCATIONS		1.000	97,109.28	19,261.48	24,656.44	25.5
IH0087						
6040-76-001						
RMC - 604076001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-24-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	19			
JEREMY SANDERS						
CONTRACT 06990401		TOTALS	97,109.28	19,261.48	24,656.44	25.5
POTTER SEE PLANS FOR VARIOUS LOCATIONS		1.000	116,623.65	25,568.40	25,568.40	21.9
IH0040						
6040-77-001						
RMC - 604077001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10			
WESTEX MOWING						
CONTRACT 06990402		TOTALS	116,623.65	25,568.40	25,568.40	21.9
POTTER SEE PLAN SHEETS		1.000	115,000.00	4,146.25	20,777.50	18.0
IH0040						
6042-89-001						
RMC - 604289001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	25			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 06990418		TOTALS	115,000.00	4,146.25	20,777.50	18.0
POTTER SEE PLAN SHEETS		1.000	80,100.00	.00	11,057.50	13.8
IH0087						
6045-51-001						
RMC - 604551001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	22			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 07990404		TOTALS	80,100.00	.00	11,057.50	13.8
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED		1.000	79,200.00	396.00	33,066.00	41.7
IH0040						
6043-77-001						
RMC - 604377001 LANE BLADING/SNOW & ICE REMOVAL						
WORK ORDER-	10-08-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	18			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 08990401		TOTALS	79,200.00	396.00	33,066.00	41.7

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RANDALL				1.000	38,400.00	.00	23,400.00	60.9
US0087								
6041-27-001								
RMC - 604127001								
SEE PLANS								
SEE PLANS								
STREET SWEEPING								
WORK ORDER-				05-13-99	WORK BEGAN-	05-24-99		
DATE WORK COMPLETED-					TIME COMPUTED-	05-19-99		
CONTRACT WORKING DAYS-				24	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-				12	PERCENT TIME USED-	50		
NELSON BROTHERS								
CONTRACT 03990411				TOTALS	38,400.00	.00	23,400.00	60.9
RANDALL				1.000	23,828.00	980.00	11,999.00	50.3
IH0027								
6041-49-001								
RMC - 604149001								
SEE PLANS								
SEE PLANS								
PICNIC AREA MAINTENANCE								
WORK ORDER-				04-01-99	WORK BEGAN-	04-02-99		
DATE WORK COMPLETED-					TIME COMPUTED-	04-01-99		
CONTRACT WORKING DAYS-				730	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-				240	PERCENT TIME USED-	33		
ALVIN LEE SCHMIDT								
CONTRACT 03990412				TOTALS	23,828.00	980.00	11,999.00	50.3
RANDALL				1.000	242,649.60	46,848.00	49,074.40	20.2
IH0027								
6040-80-001								
RMC - 604080001								
SEE PLANS FOR VARIOUS LOCATIONS								
SEE PLANS FOR VARIOUS LOCATIONS								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-				09-20-99	WORK BEGAN-	09-27-99		
DATE WORK COMPLETED-					TIME COMPUTED-	09-27-99		
CONTRACT WORKING DAYS-				158	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-				20	PERCENT TIME USED-	13		
SQUARE G, INC.								
CONTRACT 06990405				TOTALS	242,649.60	46,848.00	49,074.40	20.2
ROBERTS				.001	100,607.29	.00	100,607.29	100.0
US0060								
6033-70-001								
RMC - 603370001								
GRAY COUNTY LINE, EAST								
HEMPHILL COUNTY LINE								
CRACK SEALING								
WORK ORDER-				09-28-99	WORK BEGAN-	10-18-99		
DATE WORK COMPLETED-				02-07-00	TIME COMPUTED-	10-18-99		
CONTRACT WORKING DAYS-				45	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-				45	PERCENT TIME USED-	100		
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 11980402				TOTALS	100,607.29	.00	100,607.29	100.0
SHERMAN				1.000	11,360.00	240.00	9,000.00	79.2
US0054								
6027-31-001								
RMC - 602731001								
SEE PLANS								
SEE PLANS								
PICNIC AREA MAINTENANCE								
WORK ORDER-				05-29-98	WORK BEGAN-	06-01-98		
DATE WORK COMPLETED-					TIME COMPUTED-	06-01-98		
CONTRACT WORKING DAYS-				730	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-				456	PERCENT TIME USED-	62		
RODNEY E. KILLEN								
CONTRACT 04980402				TOTALS	11,360.00	240.00	9,000.00	79.2
SHERMAN				1.000	173,558.00	18,229.75	32,840.50	18.9
US0287								
6040-90-001								
RMC - 604090001								
SEE PLANS FOR VARIOUS LOCATIONS								
SEE PLANS FOR VARIOUS LOCATIONS								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-				09-20-99	WORK BEGAN-	09-28-99		
DATE WORK COMPLETED-					TIME COMPUTED-	10-04-99		
CONTRACT WORKING DAYS-				113	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-				3	PERCENT TIME USED-	3		
SQUARE G, INC.								
CONTRACT 06990415				TOTALS	173,558.00	18,229.75	32,840.50	18.9

DISTRICT CONTRACT AMOUNT 4,684,850.88
DISTRICT ESTIMATES THIS MONTH 551,679.29
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,356,942.46

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CASTRO RANDALL CO LINE			33.235	2,215,711.76	155,282.80	1,825,522.15	86.7
FM 168 SH 86							
CD 874-5-7 RECYCLE BASE, STR, 2-CST							
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	28				
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	75				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11983076			TOTALS	2,215,711.76	155,282.80	1,825,522.15	86.7
DANSON ETC RAILROAD CROSSING IN LAMESA LYNN			225.233	4,532,346.60	190,098.21	679,854.12	15.6
US 87 ETC COUNTY LINE							
0068-04-029 ETC SEAL COAT							
CPM 68-4-29							
WORK ORDER-	01-11-00	WORK BEGAN-	01-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12993006			TOTALS	4,532,346.60	190,098.21	679,854.12	15.6
GAINES YOAKUM CO.			17.815	2,029,458.56	.00	1,653,101.64	85.7
FM 2055 FM 1757							
AR 1865-2-5 BASE, 2-CST, STR							
WORK ORDER-	03-04-99	WORK BEGAN-	04-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99				
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	91				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 01993063			TOTALS	2,029,458.56	.00	1,653,101.64	85.7
GARZA POST CITY LIMITS JUSTICEBURG			14.039	17,152,597.09	501,313.96	15,752,348.27	96.6
US 84							
0053-05-043 STP 97(260)R SALV, GR, BASE, ACP & SET							
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97				
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	563	PERCENT TIME USED-	95				
AMARILLO ROAD COMPANY							
CONTRACT 05973065			TOTALS	17,152,597.09	501,313.96	15,752,348.27	96.6
HALE F.M. 1424 (SOUTH) WESTRIDGE ROAD			10.120	4,991,761.42	274,224.45	3,239,264.36	68.3
US 70							
0145-04-030 CSR 145-4-30 GR, STRS, BASE & HOT MIX							
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	86				
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	68				
JORDAN PAVING CORPORATION							
CONTRACT 11983005			TOTALS	4,991,761.42	274,224.45	3,239,264.36	68.3
HOCKLEY LEVELLAND EAST CITY LIMITS HOCKLEY/LUBBOCK COUNTY LINE			23.041	5,127,222.54	308,054.91	569,612.50	11.6
SH 114							
0130-04-028 CPM 130-4-28 SUBGR MDN, FL BS, FABRIC UNDERSEAL & ACP							
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	86				
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	68				
AMARILLO ROAD COMPANY							
CONTRACT 08993075			TOTALS	11,389,598.29	648,848.65	1,463,425.24	13.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMB	5TH AVE IN SUDAN, SOUTH	17.694	3,876,404.99	44,440.85	268,612.65	7.2
FM 303	FM 54					
0820-01-019						
STP 99(651)R	GR, BS STRS, AND 2-CST					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	8			
AMARILLO ROAD COMPANY						
CONTRACT 09993042		TOTALS	3,876,404.99	44,440.85	268,612.65	7.2

LAMB	6 MILES NORTH OF F.M. 37	32.810	7,845,730.28	69,010.92	201,684.84	2.6
US 385	CASTRO COUNTY LINE					
0227-02-019						
CPM 227-2-19	FABRIC AND ACP OVERLAY					
WORK ORDER-	01-21-00	WORK BEGAN-	01-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 11993049		TOTALS	7,845,730.28	69,010.92	201,684.84	2.6

LUBBOCK	82ND ST	6.780	11,090,073.32	673,629.61	4,953,367.60	47.0
US 87	FM 1585					
0068-01-048						
STP 99(41)UM	GRAD., BASE, ASB, ACP,					
LUBBOCK	FM 1730, FROM LP 289	3.135	1,696,149.33	.00	1,461,211.75	90.6
FM 1730	98TH ST					
1344-02-016						
CD 1344-2-16	REWORK RD INCL MILLING, FABRIC & OVERLAY					
WORK ORDER-	03-30-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	61			
J. D. ABRAMS, INC.						
CONTRACT 01993001		TOTALS	12,786,222.65	673,629.61	6,414,579.35	52.8

LUBBOCK	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT	.001	940,217.12	.00	.00	.0
VA						
0905-00-022						
C 905-00-22	THERMOPLASTIC STRIPING					
WORK ORDER-	03-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BATTERSON, INC.						
CONTRACT 02003011		TOTALS	940,217.12	.00	.00	0.0

LUBBOCK	INTERSECTION OF IH 27 FRONTAGE ROADS AND 13TH STREET IN LUBBOCK	.001	15,802.40	.00	.00	.0
IH 27						
0067-11-036						
CL 67-11-36	LANDSCAPE ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02003085		TOTALS	15,802.40	.00	.00	0.0

LUBBOCK	0.120 KM W OF W LP 193	4.000	6,991,314.38	608,570.35	3,037,884.18	45.7
US 82	0.300 KM E OF E LP 193					
0380-01-070						
STP 99(215)RM	BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS					
WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	34			
J. D. ABRAMS, INC.						
CONTRACT 05993003		TOTALS	6,991,314.38	608,570.35	3,037,884.18	45.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK FM 1730 (SLIDE RD) LP 289 UNIVERSITY AVE 0783-01-076 STP 99(42)UM GR, BASE, C&G, ASB, ACP, RETAINING WALLS			5.930	10,084,049.08	711,288.04	1,684,817.77	17.5
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99				
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	32				
J. D. ABRAMS, INC.							
CONTRACT 05993053			TOTALS	10,084,049.08	711,288.04	1,684,817.77	17.5
LUBBOCK BROADWAY, FROM UNIVERSITY AVE CS DR MARTIN LUTHER KING, JR. BLVD 0905-06-026 STP 94(207)TE LANDSCAPE & BEAUTIFICATION			4.831	2,391,854.47	95,557.62	1,505,339.96	66.2
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98				
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	64				
J. D. ABRAMS, INC.							
CONTRACT 07983025			TOTALS	2,391,854.47	95,557.62	1,505,339.96	66.2
LUBBOCK INDIANA AVE., 94TH STREET CS 114TH STREET 0905-06-043 CUS 905-6-43 GR, BASE, C&G, ACP			2.167	1,650,701.24	118,315.13	1,300,164.92	82.9
WORK ORDER-	09-10-99	WORK BEGAN-	10-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99				
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	65				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 07993047			TOTALS	1,650,701.24	118,315.13	1,300,164.92	82.9
LUBBOCK LUBBOCK COUNTY LINE VA RANDALL COUNTY LINE 0905-00-021 IM 27-7(68) DENSE CONC OVLAY, JT REPAIR, VAR LOCS			69.120	1,785,731.85	86,764.73	418,739.62	24.6
WORK ORDER-	08-16-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	25				
SCR CONSTRUCTION CO., INC.							
CONTRACT 07993086			TOTALS	1,785,731.85	86,764.73	418,739.62	24.6
LUBBOCK 82ND STREET IN LUBBOCK VA RANDALL COUNTY LINE 0905-00-020 IM 27-7(69) UPGRADE GUARDRAIL END TERMINALS ON IH 27			92.460	1,152,608.50	37,235.53	1,216,360.66	100.0
WORK ORDER-	09-07-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-	02-28-00	TIME COMPUTED-	10-11-99				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	71				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 08993031			TOTALS	1,152,608.50	37,235.53	1,216,360.66	100.0
LUBBOCK 82ND ST FROM AVENUE U CS US 87 0905-06-027 STP 95(48)UM WDN, GR, BASE, ACP, & C&G			1.963	2,467,445.52	458,657.49	1,254,083.72	53.5
WORK ORDER-	09-24-99	WORK BEGAN-	10-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	24				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 08993092			TOTALS	2,467,445.52	458,657.49	1,254,083.72	53.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK VARIOUS LOCATIONS IN LUBBOCK COUNTY		.001	344,812.75'	59,185.20'	89,021.16'	26.8'
VA 0905-06-047 CPM 905-6-47						
CRACK SEALING						
WORK ORDER- 12-01-99	WORK BEGAN- 01-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-17-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
SCR CONSTRUCTION CO., INC.						
CONTRACT 10993069		TOTALS	344,812.75'	59,185.20'	89,021.16'	26.8'
LUBBOCK VARIOUS LOCATIONS ON I.H. 27 IN THE LUBBOCK DISTRICT		.001	560,245.00'	.00'	.00'	.0'
VA 0905-00-023 IM 27-7(71)						
DRAINAGE IMPRVMENTS., MISC. CONC. REPAIR						
WORK ORDER- 02-01-00	WORK BEGAN- 02-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-17-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
SCR CONSTRUCTION CO., INC.						
CONTRACT 12993029		TOTALS	560,245.00'	.00'	.00'	0.0'
LUBBOCK ETC US 62/82	FM	145.610	3,169,823.64'	.00'	.00'	.0'
LP 289 ETC 1264						
0783-02-074 ETC						
CPM 783-2-74	SEAL COAT					
WORK ORDER- 01-21-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RONALD R. WAGNER & CO., INC.						
CONTRACT 12993053		TOTALS	3,169,823.64'	.00'	.00'	0.0'
LYNN S.H. 86 S. LOOP 472		.001	48,279.80'	34,282.56'	37,642.56'	81.2'
US 87						
0068-02-039						
CL 68-2-39						
LANDSCAPE AND SCENIC ENHANCEMENT						
WORK ORDER- 01-03-00	WORK BEGAN- 01-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12993019		TOTALS	48,279.80'	34,282.56'	37,642.56'	81.2'
PARMER VARIOUS LOCATIONS ON U.S. 60 IN FRIONA		.001	114,726.00'	39,569.50'	46,286.81'	42.0'
US 60						
0168-03-031						
CL 168-3-31						
LANDSCAPE						
WORK ORDER- 01-05-00	WORK BEGAN- 01-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-21-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12993061		TOTALS	114,726.00'	39,569.50'	46,286.81'	42.0'
SHISHER S.H. 86 RANDALL COUNTY LINE		31.416	1,921,548.70'	243,030.00'	243,030.00'	13.1'
IH 27						
0067-02-047						
IM 27-7(72)						
PAVEMENT REPAIR & SEAL COAT						
WORK ORDER- 02-09-00	WORK BEGAN- 02-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-25-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01003006		TOTALS	1,921,548.70'	243,030.00'	243,030.00'	13.1'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

SWISHER	CASTRO CO. LINE	14.480	3,235,401.71	329,161.08	1,363,903.30	43.9
FM 145	U.S. 87 IN KRESS					
0754-05-012						
AR 754-5-12	GRAD,RMK EXIST					
	BS,FLBS,STRS,2CST,ETC					
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	25			
J. LEE MILLIGAN, INC.						
CONTRACT 09993062		TOTALS	3,235,401.71	329,161.08	1,363,903.30	43.9

YOAKUM	US 380/82	33.500	2,973,890.73	112,287.30	2,729,745.41	96.6
FM 435	FM 213					
1636-01-004						
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST &					
	PAV MK					
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	97			
AMARILLO ROAD COMPANY						
CONTRACT 06983104		TOTALS	2,973,890.73	112,287.30	2,729,745.41	96.6

					DISTRICT CONTRACT AMOUNT	106,668,284.53
					DISTRICT ESTIMATES THIS MONTH	5,490,753.98
					DISTRICT TOTAL ESTIMATES PAID TO DATE	46,425,412.69

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

BAILEY	S.H. 214	21.664	121,903.47	48,036.92	48,036.92	39.4
FM0054	LAMB COUNTY LINE					
6049-10-001						
RMC - 604910001	BACKFILLING PAYEMENT EDGES, CULVERT EXT.					
WORK ORDER-	01-21-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	24			
EARTHCO						
CONTRACT 11990501		TOTALS	121,903.47	48,036.92	48,036.92	39.4

BAILEY	SOUTH COUNTY LINE	.010	99,867.52	25,192.00	62,529.76	62.6
SH0214	NORTH COUNTY LINE					
6035-47-001						
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	40			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980514		TOTALS	99,867.52	25,192.00	62,529.76	62.6

CASTRO	JCT FM 1055	1.010	8,580.00	.00	9,580.00	99.9
FM2397	VARIOUS					
6029-16-001						
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL					
SWISHER	.4 MI N OF FM 1318	1.000	5,100.00	.00	13,100.00	99.9
US0087	VARIOUS					
6029-16-002						
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL					
HALE	FM 179 N IN HALE COUNTY	5.000	29,340.00	.00	37,820.00	99.9
FM0179	VARIOUS					
6029-16-003						
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL					
HOCKLEY	JCT US 385 W. 3 MI.	16.000	19,480.00	.00	27,780.00	99.9
SH0114	VARIOUS					
6029-16-004						
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL					
TERRY	BROWNFIELD CITY LIMITS	21.000	17,100.00	.00	22,711.00	99.9
US0082	VARIOUS					
6029-16-005						
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL					
LUBBOCK	@135 SLATON RD.SE CORNER,TXDOT YARD LUBB	.100	.00	9,583.33	9,583.33	.0
US 84						
6029-16-006						
RMC 6029-16-6	TREE TRIMMING AND REMOVAL					
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84			
JACKIE D. DILL						
CONTRACT 12980501		TOTALS	79,600.00	9,583.33	120,574.33	99.9

CASTRO	WEST COUNTY LINE	.010	108,742.32	15,072.91	65,717.37	61.4
SH0086	EAST COUNTY LINE					
6035-38-001						
RMC - 603538001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	56			
WATSON'S MOWING SERVICE						
CONTRACT 12980511		TOTALS	108,742.32	15,072.91	65,717.37	61.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
COCHRAN SOUTH COUNTY LINE			.010	61,273.43'	7,989.89'	23,993.99'	39.1'
SHO214 NORTH COUNTY LINE							
6047-52-001							
RMC - 604752001 MOWING HIGHWAY RIGHTS OF WAY FY 2000							
WORK ORDER-	10-12-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	28				
B & J MOWING, INC.							
CONTRACT 08990501			TOTALS	61,273.43'	7,989.89'	23,993.99'	39.1'
COCHRAN SOUTH COUNTY LINE			.010	94,652.67'	21,246.75'	23,125.94'	24.4'
SHO214 NORTH COUNTY LINE							
6035-46-001							
RMC - 603546001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22				
LUBBOCK LAWN SERVICE							
CONTRACT 12980513			TOTALS	94,652.67'	21,246.75'	23,125.94'	24.4'
CROSBY AT APPROX 4.2 MI E OF CROSBYTON			.020	15,285.28'	1,224.78'	6,989.45'	50.0'
US0082 ON US 82							
6044-49-001							
RMC - 604449001 REST AREA GROUNDS MAINTENANCE/JANITORIAL							
WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50				
JUSTUS CONTRACTORS							
CONTRACT 06990501			TOTALS	15,285.28'	1,224.78'	6,989.45'	50.0'
CROSBY WEST COUNTY LINE			.010	93,780.00'	25,696.94'	59,283.54'	63.8'
US0082 EAST COUNTY							
6035-51-001							
RMC - 603551001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	46				
D & D ENTERPRISES							
CONTRACT 12980518			TOTALS	93,780.00'	25,696.94'	59,283.54'	63.8'
DAWSON SOUTH COUNTY LINE			.010	109,881.45'	3,206.70'	66,121.60'	62.6'
US0087 NORTH COUNTY LINE							
6035-40-001							
RMC - 603540001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-20-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	58				
JACKIE D. DILL							
CONTRACT 12980517			TOTALS	109,881.45'	3,206.70'	66,121.60'	62.6'
FLOYD NORTH COUNTY LINE			.010	141,635.58'	15,212.52'	84,007.29'	61.0'
US0070 SOUTH COUNTY LINE							
6035-39-001							
RMC - 603539001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	66				
B & J MOWING, INC.							
CONTRACT 12980506			TOTALS	141,635.58'	15,212.52'	84,007.29'	61.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GAINES NORTH COUNTY LINE		.010	112,083.20	13,972.90	68,122.70	60.7
US0385 SOUTH COUNTY LINE						
6035-52-001						
RMC - 603552001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	53			
TRIPLE A MOWING SERVICE						
CONTRACT 12980512		TOTALS	112,083.20	13,972.90	68,122.70	60.7

GARZA SOUTH COUNTY LINE		.010	96,789.00	24,026.28	58,037.74	62.5
US0084 NORTH COUNTY LINE						
6035-50-001						
RMC - 603550001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
D & D ENTERPRISES						
CONTRACT 12980515		TOTALS	96,789.00	24,026.28	58,037.74	62.5

HALE SOUTH COUNTY LINE		.010	153,047.75	4,967.54	104,545.93	69.6
IH0027 NORTH COUNTY LINE						
6035-49-001						
RMC - 603549001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	45			
B&L ENTERPRISES						
CONTRACT 12980519		TOTALS	153,047.75	4,967.54	104,545.93	69.6

HOCKLEY EAST COUNTY LINE		1.000	122,239.85	23,295.09	74,697.54	61.1
SH0114 WEST COUNTY LINE						
6035-41-001						
RMC - 603541001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	43			
LUBBOCK LAWN SERVICE						
CONTRACT 12980505		TOTALS	122,239.85	23,295.09	74,697.54	61.1

LAMB SOUTH COUNTY LINE		.100	115,129.76	15,616.16	68,701.76	59.6
US0385 NORTH COUNTY LINE						
6035-42-001						
RMC - 603542001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	58			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980507		TOTALS	115,129.76	15,616.16	68,701.76	59.6

LUBBOCK LP 289		.010	17,904.00	17,904.00	17,904.00	99.9
LP0289 ETC.						
6032-42-001						
RMC - 603242001 CLEANING SUMPS, LIFT STA & WELL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80			
EMERALD OILFIELD SERVICES						
CONTRACT 07990503		TOTALS	17,904.00	17,904.00	17,904.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK	FM 2641		.100	149,927.60'	33,239.18'	90,160.61'	60.5'
FM2641	NORTH LOOP 289						
6035-43-001							
RMC - 603543001	MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	52				
B & J MOWING, INC.							
CONTRACT 12980502			TOTALS	149,927.60'	33,239.18'	90,160.61'	60.5'
LUBBOCK	FM 1585		1.000	94,388.00'	11,452.00'	57,050.00'	61.9'
FM1585	SOUTH LOOP 289						
6035-44-001							
RMC - 603544001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	59				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980503			TOTALS	94,388.00'	11,452.00'	57,050.00'	61.9'
LUBBOCK	SOUTH IH 27		1.000	142,213.12'	.56'	67,506.56'	50.0'
LPO289	NORTH IH 27						
6035-45-001							
RMC - 603545001	MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	56				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980504			TOTALS	142,213.12'	.56'	67,506.56'	50.0'
LYNN	N LOOP 472		.001	14,991.00'	15,448.62'	15,448.62'	99.9'
US0087	N LOOP 472						
6044-23-001							
RMC - 604423001	INSTALLATION OF CURB AND GUTTER						
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99				
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100				
DENALI CONSTRUCTION, INC.							
CONTRACT 07990502			TOTALS	14,991.00'	15,448.62'	15,448.62'	99.9'
LYNN	SOUTH COUNTY LINE		.010	116,490.00'	30,184.00'	73,337.00'	62.9'
US0087	NORTH COUNTY LINE						
6035-53-001							
RMC - 603553001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	49				
JACKIE D. DILL							
CONTRACT 12980520			TOTALS	116,490.00'	30,184.00'	73,337.00'	62.9'
PARMER	ON FM 1172 STA. 599+00		.010	115,266.14'	.00'	98,809.23'	85.7'
FM1172	STA. 601+00						
6037-21-001							
RMC - 603721001	REMOV HDWL & INST S.E.T.						
WORK ORDER-	04-19-99	WORK BEGAN-	04-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90				
HAMKINS DOZER, INC.							
CONTRACT 02990501			TOTALS	115,266.14'	.00'	98,809.23'	85.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PARMER	WEST COUNTY LINE	.100	114,091.16'	8,919.05'	71,117.84'	62.3'
US0060	EAST COUNTY LINE					
6035-36-001						
RMC - 603536001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	41			
LUBBOCK LAWN SERVICE						
CONTRACT 12980508			TOTALS	114,091.16'	8,919.05'	71,117.84' 62.3'

SWISHER	SOUTH COUNTY LINE	.010	147,779.62'	17,123.76'	85,355.64'	60.2'
IH0027	NORTH COUNTY LINE					
6035-54-001						
RMC - 603554001	MOWING HIGHWAY RIGHT OF WAY FY 99-00					
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	59			
WATSON'S MOWING SERVICE						
CONTRACT 12980510			TOTALS	147,779.62'	17,123.76'	85,355.64' 60.2'

TERRY	SOUTH COUNTY LINE	.010	104,133.54'	11,191.00'	64,467.40'	61.9'
US0062	NORTH COUNTY LINE					
6035-37-001						
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	50			
TRIPLE A MOWING SERVICE						
CONTRACT 12980516			TOTALS	104,133.54'	11,191.00'	64,467.40' 61.9'

YOAKUM	SOUTH COUNTY LINE	.010	81,989.07'	20,091.64'	48,324.26'	58.9'
SH0214	NORTH COUNTY LINE					
6035-48-001						
RMC - 603548001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	55			
JACKIE D. DILL						
CONTRACT 12980509			TOTALS	81,989.07'	20,091.64'	48,324.26' 58.9'

DISTRICT CONTRACT AMOUNT					2,625,084.53	
DISTRICT ESTIMATES THIS MONTH					419,894.52	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,623,967.02	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS HINKLER COUNTY LINE.				9.542	1,216,310.86	.00	.00	.0
SH 115 FM 181								
0354-06-018 CSR 354-6-18 REHABILITATION OF EXISTING ROAD								
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 02003115				TOTALS	1,216,310.86	.00	.00	0.0
ECTOR KNOX ROAD				7.012	740,830.45	.00	.00	.0
FM 2020 FM 1936								
1870-01-025 CPM 1870-1-25 MICRO/SURF & PAV MRK & MRKR								
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIKING CONSTRUCTION, INC.								
CONTRACT 02003057				TOTALS	740,830.45	.00	.00	0.0
ECTOR IH 20 EDISON AVE.				3.839	1,281,859.11	.00	.00	.0
BI 20-E								
0005-01-090 STP 99(137)R MILL, RUBBER SEAL, CMHB								
WORK ORDER-	10-27-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09993009				TOTALS	1,281,859.11	.00	.00	0.0
ECTOR 0.6 MI. W. OF MOSS ROAD				2.820	6,997,432.30	646,188.31	1,916,279.50	28.5
IH 20 0.6 MI. E. OF MOSS ROAD								
0004-07-086 STP 96(761)UM GR, STRS, BASE, SURF, SIGN & ILL								
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	14					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09993035				TOTALS	6,997,432.30	646,188.31	1,916,279.50	28.5
ECTOR VA ON IH 20 DIST. WIDE				219.399	695,748.24	119,318.55	610,683.19	99.9
0906-00-041 IM 20-1(139) REPLACE TURN DOWN RAIL								
WORK ORDER-	12-07-98	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	198					
K-CONTRACTING, INC.								
CONTRACT 11983022				TOTALS	695,748.24	119,318.55	610,683.19	99.9
ECTOR SH 302 YUKON ROAD				2.159	1,223,553.85	138,138.82	138,138.82	11.7
LP 338 2224-01-037 STP 99(136)UM GR, STRS, FB & SURF								
WORK ORDER-	12-29-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	12					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 11993065				TOTALS	1,223,553.85	138,138.82	138,138.82	11.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			TOTALS	568,030.00'	96,453.12'	411,091.92'	75.3'
ECTOR	DISTRICTWIDE ON IH 10		140.010	568,030.00'	96,453.12'	411,091.92'	75.3'
VA	0906-00-055						
	IM 10-2(96)						
	UPGRADE MBGF						
WORK ORDER-	12-30-99	WORK BEGAN-	01-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47				
LANGE CONSTRUCTION COMPANY							
*****			TOTALS	1,619,111.39'	19,521.91'	19,521.91'	1.2'
ECTOR	ON GOLDER AVE. FR. 8TH ST.		1.299	1,619,111.39'	19,521.91'	19,521.91'	1.2'
CS	SP 450						
	0906-06-029						
	STP 99(198)UM						
	THE WIDENING OF A NON-FREEWAY FACILITY						
WORK ORDER-	02-08-00	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REECE ALBERT, INC.							
*****			TOTALS	1,105,787.82'	.00'	.00'	0.0'
ECTOR	MEMORIAL GARDENS		.100	1,105,787.82'	.00'	.00'	0.0'
VA	AT SH 191 & JBS PARKWAY						
	0906-06-031						
	STP 97(235)TE						
	HIKE & BIKE TRAIL WITH LANDSCAPING						
WORK ORDER-	02-22-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SCR CONSTRUCTION CO., INC.							
*****			TOTALS	1,439,757.99'	.00'	.00'	0.0'
MARTIN	IH 20 W OF STANTON		6.252	1,439,757.99'	.00'	.00'	0.0'
BI 20-F	IH 20 E OF STANTON						
	0005-16-009						
	STP 99(140)R						
	MILL, SURF, STRUCT AND REMOVE MBGF						
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REECE ALBERT, INC.							
*****			TOTALS	892,388.44'	.00'	.00'	0.0'
MIDLAND	AT SH 349 & BS 1588		.233	892,388.44'	.00'	.00'	0.0'
BI 20-E							
	0005-09-014						
	BR 99(327)						
	REMOVE & REPLACE DECK & BEAMS						
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SCR CONSTRUCTION CO., INC.							
*****			TOTALS	630,611.88'	.00'	.00'	0.0'
MIDLAND	1.2 MI EAST OF BI 20-E		3.598	630,611.88'	.00'	.00'	0.0'
IH 20	2.3 MI WEST OF BI 20-E						
	0005-15-060						
	IM 20-2(95)						
	UPGRADE TO STANDARDS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
*****			TOTALS	630,611.88'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
MIDLAND LP 250	IH 20	MIDKIFF RD.		6.901	459,371.62	.00	.00	.0
1188-02-060								
CPM 1188-2-60		SEAL COAT TYPE WORK						
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 02003058				TOTALS	459,371.62	.00	.00	0.0
MIDLAND SH 191	SH 158	ECTOR-MIDLAND COUNTY LINE		12.913	1,292,049.48	.00	.00	.0
2296-02-017								
CPM 2296-2-17		SRF TRT, PAV'T MRKGS.						
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 02003114				TOTALS	1,292,049.48	.00	.00	0.0
MIDLAND LP 250	FAIRGROUNDS ROAD	BI 20-E		7.540	2,529,333.24	446,581.09	1,935,611.99	80.5
1188-02-055								
STP 99(291)UM		GRADING, STR, BASE, SURFACE						
WORK ORDER-	07-02-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	51					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05993015				TOTALS	2,529,333.24	446,581.09	1,935,611.99	80.5
MIDLAND BI 20-E	AT MIDLAND DRAW			.301	898,021.00	63,376.88	595,712.38	69.8
0005-03-052								
CSR 5-3-52		REPLACE EXISTING STRUCTURE						
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	55					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	66					
REECE CONSTRUCTION CO., INC.								
CONTRACT 07993102				TOTALS	898,021.00	63,376.88	595,712.38	69.8
MIDLAND BI 20-E	ECTOR COUNTY LINE	SP		784.933	6,227,404.07	520,314.27	1,287,241.02	21.7
0005-02-091	ETC	268						
CPM 5-2-91	ETC	SEAL COAT TYPE WORK						
WORK ORDER-	12-20-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11993052				TOTALS	6,227,404.07	520,314.27	1,287,241.02	21.7
REEVES SH 17	FM 3334	IH 10		9.045	3,663,125.48	.00	2,799,876.50	80.4
0103-02-029								
CSR 103-2-29		GR, BS, 2CST, STR, SIGN & PVMT MRKRS						
WORK ORDER-	06-23-99	WORK BEGAN-	07-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	85					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05993010				TOTALS	3,663,125.48	.00	2,799,876.50	80.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

REEVES	W OF COUNTRY CLUB DR INTERCHANGE	3.219	471,801.05'	51,790.54'	143,097.55'	31.9'
IH 20	E OF US 285 INTERCHANGE					
0003-07-042						
IM 20-1(143)	RELOCATE RAMPS					
WORK ORDER-	10-28-99	WORK BEGAN-	12-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	58			
REECE ALBERT, INC.						
CONTRACT 09993022		TOTALS	471,801.05'	51,790.54'	143,097.55'	31.9'

REEVES	W OF SH 17	4.148	741,724.56'	40,481.28'	40,481.28'	5.6'
BI 20-B	NEAR COLLIE ROAD					
0003-08-050						
STP 98(316)R	REHAB					
WORK ORDER-	01-03-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6			
REECE ALBERT, INC.						
CONTRACT 11993068		TOTALS	741,724.56'	40,481.28'	40,481.28'	5.6'

TERRELL	0.3 KM W OF US 285	4.316	3,099,387.02'	232,348.38'	1,077,110.85'	36.5'
US 90	END OF CONTROL SECTION					
0021-07-053						
STP 99(630)R	GRADING, C&G, TY B & D HMAC, FLEXBASE					
WORK ORDER-	10-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	41			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08993024		TOTALS	3,099,387.02'	232,348.38'	1,077,110.85'	36.5'

WARD	WEST OF PYOTE	17.687	5,549,404.83'	34,754.56'	3,055,751.28'	57.9'
IH 20	WEST OF MONAHANS					
0004-04-075						
IM 20-1(142)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	03-12-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	37			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993002		TOTALS	5,549,404.83'	34,754.56'	3,055,751.28'	57.9'

WARD	BI 20-B WEST OF MONAHANS	13.873	4,659,795.60'	89,853.42'	2,617,883.47'	59.1'
IH 20	BI 20-B EAST OF MONAHANS					
0004-04-073						
IM 20-1(141)	REHAB					
WORK ORDER-	03-22-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	35			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993043		TOTALS	4,659,795.60'	89,853.42'	2,617,883.47'	59.1'

WARD	PECOS RIVER BRIDGE	2.436	1,225,299.16'	175,704.21'	991,586.77'	85.1'
SH 18	PERMANENT STRUCTURE NO. 3					
0292-04-049						
BR 99(341)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	88			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06993060		TOTALS	1,225,299.16'	175,704.21'	991,586.77'	85.1'

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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*                                                *        * AMOUNT    * ESTIMATE  * TO DATE     * COMP*
*****
WARD      FM 1219                                |  5.409  |  1,001,583.67' |  2,939.26' |  104,614.78' | 10.8'
  FM 1776      PECOS COUNTY LINE                |         |                 |             |               |         |
  2262-01-011                                     |         |                 |             |               |         |
  CSR 2262-1-11  WIDEN, BASE, 2 COURSE, SAFETY WORK |         |                 |             |               |         |
  WORK ORDER-   01-03-00  WORK BEGAN-   01-19-00  |         |                 |             |               |         |
  DATE WORK COMPLETED-  TIME COMPUTED- 01-19-00  |         |                 |             |               |         |
  CONTRACT WORKING DAYS- 103  ADDL DAYS GRANTED- 0    |         |                 |             |               |         |
  WORKING DAYS CHARGED-  0    PERCENT TIME USED- 0    |         |                 |             |               |         |
  JONES BROS. DIRT & PAVING CONTRACTORS, INC.      |         |                 |             |               |         |
  CONTRACT 10993028                                |         |                 |             |               |         |
*****
                TOTALS                            |         |  1,001,583.67' |  2,939.26' |  104,614.78' | 10.8'
*****
                DISTRICT CONTRACT AMOUNT          50,229,723.11
                DISTRICT ESTIMATES THIS MONTH     2,677,764.60
                DISTRICT TOTAL ESTIMATES PAID TO DATE 17,744,683.21
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

PECOS	VARIOUS			2.000	162,984.00'	6,789.00'	115,454.00'	70.8'
IH0010	VARIOUS							
6017-41-001								
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	517	PERCENT TIME USED-	71					
CLEANER REST AREAS, INC.								
CONTRACT 07984013				TOTALS	162,984.00'	6,789.00'	115,454.00'	70.8'

PECOS	VARIOUS			1.000	313,986.99'	43,514.70'	43,514.70'	13.8'
SH0349	VARIOUS							
6045-21-001								
RMC - 604521001	STRUCTURES, CONCRETE RIPRAP AND SIDEWALK							
WORK ORDER-	12-09-99	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15					
COTTER RESOURCES, INC.								
CONTRACT 10994011				TOTALS	313,986.99'	43,514.70'	43,514.70'	13.8'

				DISTRICT CONTRACT AMOUNT			476,970.99	
				DISTRICT ESTIMATES THIS MONTH			50,303.70	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			158,968.70	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREMS	VARIOUS			.001	10,664.64	444.36	5,332.32	50.0
US0385	VARIOUS							
6032-08-001								
RMC - 603208001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	42					
B & M SERVICE CO.								
CONTRACT 01990612				TOTALS	10,664.64	444.36	5,332.32	50.0
ANDREMS	VARIOUS			.001	70,003.68	23,733.12	35,001.84	50.0
US0385	VARIOUS							
6034-40-001								
RMC - 603440001	MOWING HIGHWAY R O M							
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	29					
VIZCAINO HAULING								
CONTRACT 01990618				TOTALS	70,003.68	23,733.12	35,001.84	50.0
ANDREMS	VARIOUS			.001	52,560.00	.00	38,542.40	77.4
US0385	VARIOUS							
6018-92-001								
RMC - 601892001	REST AREA MAINTENANCE							
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	569	PERCENT TIME USED-	78					
B & M SERVICE CO.								
CONTRACT 05980601				TOTALS	52,560.00	.00	38,542.40	77.4
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
CRANE	VARIOUS			.001	60,413.92	19,662.58	38,226.30	63.2
US0385	VARIOUS							
6034-39-001								
RMC - 603439001	MOWING HIGHWAY R O M							
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	35					
CHESTER TODD ALLEN								
CONTRACT 01990617				TOTALS	60,413.92	19,662.58	38,226.30	63.2
CRANE	VARIOUS			.001	14,000.00	450.00	5,750.00	41.0
US0385	VARIOUS							
6034-38-001								
RMC - 603438001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	42					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00	450.00	5,750.00	41.0
ECTOR	VARIOUS			.001	123,815.00	.00	.00	.0
IH0020	VARIOUS							
6046-18-001								
RMC - 604618001	MOWING HIGHWAY R O M							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DESERT MOWING AND MAINTENANCE								
CONTRACT 01000603				TOTALS	123,815.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
K-CONTRACTING, INC.								
CONTRACT 11980602				TOTALS	137,338.00	.00	75,442.88	56.5
ECTOR	VARIOUS			.001	137,338.00	.00	75,442.88	56.5
IH0020	VARIOUS							
6018-23-001								
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL							
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	43					
CONTRACT 11980602				TOTALS	137,338.00	.00	75,442.88	56.5
K-CONTRACTING, INC.								
CONTRACT 604615001				TOTALS	133,451.88	20,671.64	20,671.64	15.4
ECTOR	VARIOUS			.001	133,451.88	20,671.64	20,671.64	15.4
IH0020	VARIOUS							
6046-15-001								
RMC - 604615001	CRACK SEAL							
WORK ORDER-	02-16-00	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13					
CONTRACT 604615001				TOTALS	133,451.88	20,671.64	20,671.64	15.4
BRONNING TRUCKING & CONSTRUCTION								
CONTRACT 604617001				TOTALS	43,120.73	.00	.00	0.0
ECTOR	VARIOUS			.001	43,120.73	.00	.00	0.0
IH0020	VARIOUS							
6046-17-001								
RMC - 604617001	SWEEPING HIGHWAYS							
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT 604617001				TOTALS	43,120.73	.00	.00	0.0
LOVING								
CONTRACT 604694001				TOTALS	56,816.15	.00	.00	0.0
ECTOR	US 285			.001	56,816.15	.00	.00	0.0
SH0302	WINKLER/LOVING CO. LINE							
6046-94-001								
RMC - 604694001	HERBICIDE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT 604694001				TOTALS	56,816.15	.00	.00	0.0
LL&N								
CONTRACT 02000604				TOTALS	123,554.32	9,766.84	44,888.44	36.3
ECTOR	VARIOUS			1.000	123,554.32	9,766.84	44,888.44	36.3
IH0020	VARIOUS							
6031-71-001								
RMC - 603171001	MOWING HIGHWAY R O W							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	28					
CONTRACT 02000604				TOTALS	123,554.32	9,766.84	44,888.44	36.3
MIDLAND								
CONTRACT 01990609				TOTALS	78,268.00	.00	.00	0.0
ECTOR	VARIOUS			1.000	78,268.00	.00	.00	0.0
IH0020	VARIOUS							
6045-86-001								
RMC - 604586001	REMOVE & REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT 01990609				TOTALS	78,268.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MIDLAND	VARIOUS		.001	47,803.58'	.00'	.00'	.0'
IHO020	VARIOUS						
6046-19-001							
RMC - 604619001	MOWING HIGHWAY R O W (URBAN)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DESERT MOWING AND MAINTENANCE							
CONTRACT 01000604			TOTALS	47,803.58'	.00'	.00'	0.0'
MIDLAND	VARIOUS		10.000	134,861.76'	14,244.12'	59,339.61'	44.0'
IHO020	VARIOUS						
6031-70-001							
RMC - 603170001	MOWING HIGHWAY R O W						
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	30	*****			
VIZCAINO HAULING							
CONTRACT 01990608			TOTALS	134,861.76'	14,244.12'	59,339.61'	44.0'
MIDLAND	VARIOUS		.001	78,678.16'	.00'	.00'	.0'
SH0158	VARIOUS						
6045-89-001							
RMC - 604589001	RIPRAP AT PUMP STATIONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 02000602			TOTALS	78,678.16'	.00'	.00'	0.0'
MIDLAND	VARIOUS		.100	62,700.00'	.00'	65,650.00'	99.9'
LP0250	VARIOUS						
6031-66-001							
RMC - 603166001	REPLACE SOLAR WITH ELECTRIC CONTROLLERS						
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 06990601			TOTALS	62,700.00'	.00'	65,650.00'	99.9'
MIDLAND	VARIOUS		.100	47,803.19'	.00'	21,410.49'	44.7'
LP0250	VARIOUS						
6045-81-001							
RMC - 604581001	ROUTINE STREET SWEEPING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50	*****			
CHESTER TODD ALLEN							
CONTRACT 08990601			TOTALS	47,803.19'	.00'	21,410.49'	44.7'
MIDLAND	STA 145		.001	72,965.50'	49,251.00'	72,965.50'	99.9'
SH0158	STA 137						
6032-24-001							
RMC - 603224001	R & R CONCRETE TRAFFIC BARRIER & MBSF						
WORK ORDER-	11-16-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 09990601			TOTALS	72,965.50'	49,251.00'	72,965.50'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PECOS	VARIOUS			255.450	161,982.20	50,816.10	101,632.20	62.7
IH0010	VARIOUS							
6028-72-001								
RMC - 602872001	MOWING HIGHWAY R O W							
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	29					
CASTELLO, INC.								
CONTRACT 01990603				TOTALS	161,982.20	50,816.10	101,632.20	62.7

PECOS	VARIOUS			144.100	84,609.36	23,367.96	46,735.92	55.2
IH0010	VARIOUS							
6028-74-001								
RMC - 602874001	MOWING HIGHWAY R O W							
WORK ORDER-	07-15-99	WORK BEGAN-	07-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48					
CHESTER TODD ALLEN								
CONTRACT 01990605				TOTALS	84,609.36	23,367.96	46,735.92	55.2

PECOS	VARIOUS			.001	34,890.00	.00	.00	.0
US0190	VARIOUS							
6045-27-001								
RMC - 604527001	LANDSCAPING RETAINING WALLS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 02000601				TOTALS	34,890.00	.00	.00	0.0

PECOS	VARIOUS			40.000	5,740.00	400.00	4,630.00	80.6
US0190	VARIOUS							
6033-22-001								
RMC - 603322001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	88					
H & M SERVICES								
CONTRACT 02990606				TOTALS	5,740.00	400.00	4,630.00	80.6

PECOS	VARIOUS			.500	20,993.50	.00	.00	.0
SH0349	VARIOUS							
6045-23-001								
RMC - 604523001	LUMINAIRE INSTALLATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 10990601				TOTALS	20,993.50	.00	.00	0.0

PECOS	VARIOUS			2.000	127,795.95	13,360.85	14,752.45	11.5
B10010G	VARIOUS							
6045-24-001								
RMC - 604524001	SIGNAL HEAD REPLACEMENT							
WORK ORDER-	01-31-00	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 10990602				TOTALS	127,795.95	13,360.85	14,752.45	11.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS VARIOUS			4.800	19,570.61	19,570.61	19,570.61	100.0
IH0010 VARIOUS							
6045-25-001 RMC - 604525001							
INSTALLATION OF RAISED PAYEMENT MARKERS							
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-	02-15-00	TIME COMPUTED-	02-01-00				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100				
JLR CONSTRUCTION							
CONTRACT 11990601			TOTALS	19,570.61	19,570.61	19,570.61	100.0
PECOS VARIOUS			30.000	10,000.00	.00	.00	.0
SH0349 VARIOUS							
6045-29-001 RMC - 604529001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DAVID L. PAYNE, INC.							
CONTRACT 11990602			TOTALS	10,000.00	.00	.00	0.0
PECOS RM 242			.001	8,097.47	.00	.00	.0
FM0011 RM 243							
6046-37-001 RMC - 604637001							
INSTALL MBGF							
WORK ORDER-	12-20-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BHM CONTRACTORS							
CONTRACT 11990607			TOTALS	8,097.47	.00	.00	0.0
PECOS VARIOUS			7.000	173,140.96	.00	.00	.0
SH0349 VARIOUS							
6046-92-001 RMC - 604692001							
DITCH MAINTENANCE/CEMENT TREATED BASE							
WORK ORDER-	02-16-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COTTER RESOURCES, INC.							
CONTRACT 12990602			TOTALS	173,140.96	.00	.00	0.0
REEVES VARIOUS HIGHWAYS IN BALMORHEA			.001	46,800.08	.00	.00	.0
IH0010 VARIOUS WITHIN THE BALMORHEA SECTION							
6032-23-001 RMC - 603223001							
MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS							
CONTRACT 01000601			TOTALS	46,800.08	.00	.00	0.0
REEVES VARIOUS HIGHWAYS IN PECOS			.001	57,201.77	.00	.00	.0
IH0020 WITHIN THE PECOS SECTION							
6047-02-001 RMC - 604702001							
MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS							
CONTRACT 01000607			TOTALS	57,201.77	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

REEVES	1ST STREET			1.062	144,518.10	52,006.95	105,969.95	73.3
US0285	WALTHALL STREET							
6046-56-001								
RMC - 604656001	INSTALL CURB AND GUTTER							
WORK ORDER-	11-09-99	WORK BEGAN-	11-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	87					
STEVEN FOSTER								
CONTRACT 09990603				TOTALS	144,518.10	52,006.95	105,969.95	73.3

REEVES	RM 22			.001	24,560.00	920.00	15,070.00	61.3
IH0020	RM 23							
6033-19-001								
RMC - 603319001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	62					
VIZCAINO HAULING								
CONTRACT 10980606				TOTALS	24,560.00	920.00	15,070.00	61.3

REEVES	8TH STREET			.001	49,970.00	.00	.00	.0
FM0761	ADAMS STREET							
6046-29-001								
RMC - 604629001	LANDSCAPE PAVERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 11990605				TOTALS	49,970.00	.00	.00	0.0

REEVES	RM 27			.160	57,240.00	30,870.00	57,240.00	100.0
IH0020	RM 28							
6046-36-001								
RMC - 604636001	BRIDGE SPALL REPAIR							
WORK ORDER-	01-18-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-	02-15-00	TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	34					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 11990606				TOTALS	57,240.00	30,870.00	57,240.00	100.0

TERRELL	VARIOUS			221.360	76,697.10	23,966.10	47,932.20	62.4
US0285	VARIOUS							
6028-73-001								
RMC - 602873001	MOWING HIGHWAY R O M							
WORK ORDER-	07-05-99	WORK BEGAN-	07-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27					
CASTELLO, INC.								
CONTRACT 01990604				TOTALS	76,697.10	23,966.10	47,932.20	62.4

UPTON	VARIOUS			10.000	109,316.66	22,614.78	53,409.88	48.8
US0385	VARIOUS							
6031-72-001								
RMC - 603172001	MOWING HIGHWAY R O M							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	36					
CHESTER TODD ALLEN								
CONTRACT 01990610				TOTALS	109,316.66	22,614.78	53,409.88	48.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARD VARIOUS HIGHWAYS IN MONAHANS VARIOUS WITHIN THE MONAHANS SECTION				.001	65,790.24	.00	.00	.0
IH0020 6047-03-001 RMC - 604703001 MOWING HIGHWAY R O W								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DESERT MOWING AND MAINTENANCE								
CONTRACT 01000606				TOTALS	65,790.24	.00	.00	0.0
HINKLER VARIOUS LOCATIONS IN KERMIT				.001	68,091.21	22,607.74	34,045.60	49.9
SH0302 VARIOUS_LOCATIONS IN KERMIT								
6032-19-001 RMC - 603219001 MOWING HIGHWAY R O W								
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	41					
JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21	22,607.74	34,045.60	49.9
							DISTRICT CONTRACT AMOUNT	2,695,823.72
							DISTRICT ESTIMATES THIS MONTH	398,724.75
							DISTRICT TOTAL ESTIMATES PAID TO DATE	984,210.23

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COKE	AT PAINT CREEK	.192	542,248.26'	61,608.73'	219,039.53'	42.5'
CR						
0907-14-003						
BR 97(164)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-14-99	WORK BEGAN-	11-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	80			
JASCON, INC.						
CONTRACT 07993038		TOTALS	542,248.26'	61,608.73'	219,039.53'	42.5'

CONCHO	12.1 KM WEST OF EDEN	7.130	5,180,296.18'	85,264.76'	377,793.08'	7.5'
US 87	4.9 KM WEST OF EDEN					
0070-03-045						
STP 99(334)RM	GR, STRS, BASE AND SURF					
WORK ORDER-	12-08-99	WORK BEGAN-	12-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	12			
J. H. STRAIN & SONS, INC.						
CONTRACT 11993004		TOTALS	5,180,296.18'	85,264.76'	377,793.08'	7.5'

CROCKETT	1.14 KM NORTH OF LP 466	4.189	1,514,426.92'	111,318.36'	1,098,091.99'	76.3'
SH 163	0.81 KM NORTH OF SH 137					
0412-03-028						
STP 99(304)R	GR, STRS, BASE & SURF					
WORK ORDER-	05-25-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	64			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	86			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04993021		TOTALS	1,514,426.92'	111,318.36'	1,098,091.99'	76.3'

CROCKETT	8.7 MI WEST OF THE SUTTON COUNTY LINE	8.748	2,868,575.31'	628,109.40'	1,023,092.32'	37.5'
IH 10	SUTTON COUNTY LINE					
0141-01-041						
IM 10-3(93)	UNDERSEAL, ACP AND PAVMT MARKINGS					
WORK ORDER-	08-03-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	35			
REECE ALBERT, INC.						
CONTRACT 06993019		TOTALS	2,868,575.31'	628,109.40'	1,023,092.32'	37.5'

CROCKETT	AT THE SH 290 OVERPASS	.387	1,885,483.46'	184,489.18'	609,051.78'	34.0'
IH 10						
0140-13-014						
IM 10-3(91)	REPAIR SUPERSTRUCTURE DAMAGE					
WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	49			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 08993090		TOTALS	1,885,483.46'	184,489.18'	609,051.78'	34.0'

EDWARDS	0.2 MI NW OF RM 335 IN BARKSDALE	.439	789,879.06'	29,186.20'	344,258.35'	45.8'
SH 55	0.2 MI N OF REAL C/L					
0235-02-039						
CSR 235-2-39	GRADING, BASE, STRUCTURES AND SURFACING					
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	99			
E. E. HOOD & SONS, INC.						
CONTRACT 03993033		TOTALS	789,879.06'	29,186.20'	344,258.35'	45.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
EDWARDS ETC RM 674 ETC 0375-05-022 ETC ER 97(10)	VARIOUS LOCATIONS ON RM 674 & 337	1.329	1,229,371.55'	18,414.38'	1,372,854.49'	100.0'
REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER- 07-17-98	WORK BEGAN- 07-22-98					
DATE WORK COMPLETED- 01-26-00	TIME COMPUTED- 08-02-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 85					
WORKING DAYS CHARGED- 245	PERCENT TIME USED- 100					
JASCON, INC.						
CONTRACT 06983091		TOTALS	1,229,371.55'	18,414.38'	1,372,854.49'	100.0'
GLASSCOCK	.21 MI WEST OF RM 33	.496	1,983,868.87'	.00'	.00'	.0'
SH 158	.286 MI EAST OF RM 33					
0405-01-016						
STP 99(498)R	GR, STRS, BASE AND SURFACING					
WORK ORDER- 02-23-00	WORK BEGAN- 03-06-00					
DATE WORK COMPLETED- 01-26-00	TIME COMPUTED- 03-10-00					
CONTRACT WORKING DAYS- 118	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 01003049		TOTALS	1,983,868.87'	.00'	.00'	0.0'
GLASSCOCK	SH 158 IN GARDEN CITY	35.065	2,335,287.66'	.00'	1,710,476.82'	77.0'
RM 33	REAGAN COUNTY LINE					
0558-07-011						
CSR 558-7-11	REWORK BASE MAT'L, TWO 1-CST & PAV MRKS					
WORK ORDER- 06-24-99	WORK BEGAN- 06-30-99					
DATE WORK COMPLETED- 06-24-99	TIME COMPUTED- 06-30-99					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 65					
PRICE CONSTRUCTION, INC.						
CONTRACT 05993032		TOTALS	2,335,287.66'	.00'	1,710,476.82'	77.0'
IRION	AT GRAY STREET	.001	24,980.00'	603.25'	9,526.60'	40.1'
US 67						
0077-04-025						
CL 77-4-25	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-15-99	WORK BEGAN- 06-29-99					
DATE WORK COMPLETED- 06-15-99	TIME COMPUTED- 07-01-99					
CONTRACT WORKING DAYS- 630	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 27					
PAXTON'S CONTRACT SERVICES						
CONTRACT 05993014		TOTALS	24,980.00'	603.25'	9,526.60'	40.1'
IRION ETC	VARIOUS LOCATIONS IN THE SAN ANGELO DISTRICT	325.368	3,743,276.29'	.00'	21,854.75'	.6'
US 67 ETC						
0077-04-026 ETC						
CPM 77-4-26	SEAL COAT AND PAVEMENT MARKINGS					
WORK ORDER- 01-06-00	WORK BEGAN- 01-31-00					
DATE WORK COMPLETED- 01-06-00	TIME COMPUTED- 01-31-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11993030		TOTALS	3,743,276.29'	.00'	21,854.75'	0.6'
KIMBLE	4.3 MI WEST OF US 83	17.052	1,580,493.07'	.00'	.00'	.0'
IM 10	WEST END OF LLANO RIVER BRIDGES					
0141-09-063						
IM 10-3(96)	MILL AND ACP INLAY TRAVEL LANES					
WORK ORDER- 03-07-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 03-07-00	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 57	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 02003091		TOTALS	1,580,493.07'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KIMBLE	AT 1ST LLANO RIVR XING S OF JUNCTN .	1.101	692,937.00	32,083.30	1,048,054.30	99.9
US 377 ETC						
0148-03-020 ETC						
ER 97(B)	REPAIR FLOOD DAMAGED LOW WATER CROSSING					
WORK ORDER-	05-29-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	170			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	100			
RELMO, INC.						
	CONTRACT 04983020	TOTALS	692,937.00	32,083.30	1,048,054.30	99.9

REAL	22.2 KM NE OF LEAKEY	13.300	3,605,613.35	121,396.44	3,257,527.20	95.1
US 83	8.9 KM SOUTH OF KERR C/L					
0036-03-025						
STP 98(134)R	EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN					
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	88			
E. E. HOOD & SONS, INC.						
JASCON, INC.						
	CONTRACT 06983087	TOTALS	3,605,613.35	121,396.44	3,257,527.20	95.1

REAL	5.4 MILES SOUTH OF KERR COUNTY LINE	354.498	3,249,629.05	.00	22,443.75	.7
US 83	5.2 MILES SOUTH OF THE KERR COUNTY LINE					
0036-05-030						
CPM 36-5-30	SEAL COAT AND PAVEMENT MARKINGS					
WORK ORDER-	12-29-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
	CONTRACT 11993009	TOTALS	3,249,629.05	.00	22,443.75	0.7

SCHLEICHER ETC	RM 1828	US	75.862	5,289,449.89	.00	.0
US 190 ETC	277, ETC.					
0558-12-016 ETC						
CSR 558-12-16	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
	CONTRACT 01003004	TOTALS	5,289,449.89	.00	.00	0.0

SCHLEICHER	0.9 MI S. OF RM 915	10.264	1,764,446.33	182,128.53	291,128.05	17.3
US 277	2.945 MILES SOUTH					
0159-04-027						
STP 99(504)R	UNRSEAL, ACP, BCKFL PAV EDGES, PAV MARK, ETC					
WORK ORDER-	12-01-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	41			
PRICE CONSTRUCTION, INC.						
	CONTRACT 10993053	TOTALS	1,764,446.33	182,128.53	291,128.05	17.3

STERLING	8.1 MI SE OF GLASSCOCK C/L	5.761	5,210,205.72	364,979.17	2,794,797.48	56.4
US 87	11.8 MI SE OF GLASSCOCK C/L					
0069-03-041						
C 69-3-41	GR, STRS, BASE & SURF					
WORK ORDER-	07-22-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	64			
PRICE CONSTRUCTION, INC.						
	CONTRACT 06993006	TOTALS	5,210,205.72	364,979.17	2,794,797.48	56.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING US 87 0069-03-039 NH 99(329) GR, STRS, STORM SEWER, BASE AND SURF		1.840	2,750,591.09'	229,642.27'	1,756,227.88'	67.2'
WORK ORDER-	07-29-99	WORK BEGAN-	08-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	84			
REECE ALBERT, INC.						
CONTRACT 06993018		TOTALS	2,750,591.09'	229,642.27'	1,756,227.88'	67.2'
SUTTON VA 0907-27-004 CLM 907-27-4 LANDSCAPE ESTABLISHMENT		.001	41,400.00'	1,675.80'	23,161.95'	58.8'
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	57			
PAXTON'S CONTRACT SERVICES						
CONTRACT 01993018		TOTALS	41,400.00'	1,675.80'	23,161.95'	58.8'
TOM GREEN VA 0907-24-019 CL 907-24-19 LANDSCAPE ESTABLISHMENT		.001	239,790.00'	950.00'	950.00'	.4'
WORK ORDER-	02-10-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01003014		TOTALS	239,790.00'	950.00'	950.00'	0.4'
TOM GREEN VA 0907-24-013 C 907-24-13 REHABILITATE EXISTING TRAFFIC SIGNALS		.001	424,902.74'	3,125.50'	3,125.50'	.7'
WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01003046		TOTALS	424,902.74'	3,125.50'	3,125.50'	0.7'
TOM GREEN IH 10 0907-00-043 IM 10-3(92) REFURBISH GUIDE SIGNS		242.399	748,052.72'	.00'	690,531.05'	99.9'
WORK ORDER-	05-11-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	146			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04993011		TOTALS	748,052.72'	.00'	690,531.05'	99.9'
TOM GREEN US 67 0158-02-058 HP 1292(1) GR, STRS, BASE AND SURF		2.361	9,335,472.93'	600,944.96'	5,815,484.09'	65.5'
WORK ORDER-	06-09-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	73			
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 04993057		TOTALS	9,335,472.93'	600,944.96'	5,815,484.09'	65.5'

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

TOM GREEN	KIMBLE, MENARD, EDWARDS & REAL CO. SITES	.001		73,830.00	2,565.00	15,584.75	22.2	
VA								
0907-00-049								
CL 907-00-49	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99					
CONTRACT WORKING DAYS-	717	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	19					
PAXTON'S CONTRACT SERVICES								
CONTRACT 07993021				TOTALS	73,830.00	2,565.00	15,584.75	22.2

TOM GREEN	US 67	3.770		1,380,677.01	300,937.00	906,507.59	69.1	
FM 1692	NORTH END OF CROW'S NEST CREEK BRIDGE							
1651-01-010								
STP 99(487)R	GRADING, BASE, SURFACE AND STRUCTURES							
WORK ORDER-	09-07-99	WORK BEGAN-	11-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	79					
REECE ALBERT, INC.								
CONTRACT 07993026				TOTALS	1,380,677.01	300,937.00	906,507.59	69.1

TOM GREEN	2.3 MI SOUTH OF FM 2105 (28TH STREET)	2.381		4,071,665.64	217,992.92	802,521.41	20.7	
SH 208	174' N OF FM 2105							
0454-02-043								
STP 99(403)R	RECONSTRUCT GR, STRS, BASE AND SURF							
WORK ORDER-	09-07-99	WORK BEGAN-	09-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	28					
REECE ALBERT, INC.								
CONTRACT 07993078				TOTALS	4,071,665.64	217,992.92	802,521.41	20.7

TOM GREEN	AT THE PEDESTRIAN OVERPASS	.200		276,776.36	133,636.93	234,320.68	89.1	
US 87								
0070-02-069								
CL 70-2-69	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	11-23-99	WORK BEGAN-	12-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	96					
ENTRENOS, INC.								
CONTRACT 10993015				TOTALS	276,776.36	133,636.93	234,320.68	89.1

TOM GREEN	AT VARIOUS SITES ON IH 10 IN SJT DIST.	.001		922,063.34	68,579.98	120,992.57	13.8	
VA								
0907-00-047								
IM 10-3(94)	ROADWAY ILLUMINATION							
WORK ORDER-	11-15-99	WORK BEGAN-	12-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 10993045				TOTALS	922,063.34	68,579.98	120,992.57	13.8

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT	.001		46,451.35	.00	49,938.36	99.9	
US 87								
0070-02-067								
CL 70-2-67	LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100					
THUMBS UP SPRINKLER								
CONTRACT 12973018				TOTALS	46,451.35	.00	49,938.36	99.9

DISTRICT CONTRACT AMOUNT 63,802,141.15
DISTRICT ESTIMATES THIS MONTH 3,379,632.06
DISTRICT TOTAL ESTIMATES PAID TO DATE 24,619,336.32

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAGAN	1.364 MI. SOUTH OF GLASSCOCK COUNTY LINE	1.544	229,942.60	129,305.38	196,543.10	85.4
SH0137	4.356 MI. SOUTH OF GLASSCOCK COUNTY LINE					
6048-08-001						
RMC - 604808001	IN PLACE REPAIR					
REAGAN	3.826 MI. WEST OF SH 137	.909	95,730.70	31,104.32	82,957.25	86.6
FM1357	1.136 MI. EAST OF SH 137					
6048-08-002						
RMC - 604808002	IN PLACE REPAIR					
WORK ORDER-	01-18-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	62			
PRICE CONSTRUCTION, INC.						
	CONTRACT 12994009	TOTALS	325,673.30	160,409.70	279,500.35	85.8
REAL	VARIOUS LOCATIONS	.100	428,717.10	.00	.00	.0
US0083						
6052-23-001						
RMC - 605223001	METAL BEAM GUARD FENCE WORK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K-CONTRACTING, INC.						
	CONTRACT 01004019	TOTALS	428,717.10	.00	.00	0.0
REAL	VARIOUS LIMITS IN REAL ETC.	.001	212,122.70	81,651.20	212,122.70	99.9
SH0055	EDWARDS COUNTY					
6040-58-001						
RMC - 604058001	REMOVE & INSTALL METAL BEAM GUARD FENCE					
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54			
TEXAS COMMERCIAL FENCE, INCORPORATED						
	CONTRACT 03994008	TOTALS	212,122.70	81,651.20	212,122.70	99.9
DISTRICT CONTRACT AMOUNT					966,513.10	
DISTRICT ESTIMATES THIS MONTH					242,060.90	
DISTRICT TOTAL ESTIMATES PAID TO DATE					491,623.05	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COKE	VARIOUS LOCATIONS IN COKE COUNTY	.001	70,925.02	23,942.92	23,942.92	33.7
US0277	VARIOUS LOCATIONS IN COKE COUNTY					
6042-60-001						
RMC - 604260001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	11-12-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	19			

RON ANDERSON CO.						
	CONTRACT 05990710	TOTALS	70,925.02	23,942.92	23,942.92	33.7

COKE	VARIOUS LOCATIONS IN COKE COUNTY	.001	9,099.12	688.56	3,557.56	39.0
US0277	VARIOUS LOCATIONS IN COKE COUNTY					
6043-82-001						
RMC - 604382001	PICNIC AREA MAINTENANCE					
WORK ORDER-	10-05-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	43			

DOUG TATE						
	CONTRACT 09990702	TOTALS	9,099.12	688.56	3,557.56	39.0

COKE	LOCATIONS IN TOM GREEN & COKE CO.	1.000	215,780.00	20,284.00	34,061.00	16.2
SH0158	LOCATIONS IN STERLING/RUNNELS CO.					
6044-53-001						
RMC - 604453001	METAL BEAM GUARD FENCE REPAIR ETC.					
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	22			

ROCKS-R-US LUXURY LANDSCAPE						
	CONTRACT 10990701	TOTALS	215,780.00	20,284.00	34,061.00	16.2

CONCHO	VARIOUS LOCATIONS	.001	133,708.20	25,916.40	46,478.40	34.7
US0087						
6043-59-001						
RMC - 604359001	MOWING					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13			

KENNETH EGGEMEYER COMPANY						
	CONTRACT 05990706	TOTALS	133,708.20	25,916.40	46,478.40	34.7

CROCKETT	ALL ROADWAY IN CROCKETT COUNTY	309.900	117,854.39	21,338.16	46,378.80	39.3
SH0163						
6043-69-001						
RMC - 604369001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	41			

J&D PIPELINE & CONSTRUCTION, INC.						
	CONTRACT 05990712	TOTALS	117,854.39	21,338.16	46,378.80	39.3

EDWARDS	VARIOUS LOCATIONS	.001	140,677.08	47,281.44	69,278.16	49.2
SH0041						
6043-61-001						
RMC - 604361001	MOWING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15			

CASTELLO, INC.						
	CONTRACT 05990702	TOTALS	140,677.08	47,281.44	69,278.16	49.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
IRION	INTERSECTION OF RM 915 12.7 MILES S.W. OF MERTZON	10.322	12,045.55	10,854.10	10,854.10	100.0
US0067						
6050-29-001						
RMC - 605029001	REFRESH EDGE SEAL					
REAGAN	US 67 UPTON COUNTY LINE	10.063	8,323.23	8,488.20	8,488.20	100.0
FM1555						
6050-29-002						
RMC - 605029002	REFRESH EDGE SEAL					
SCHLEICHER	INTERSECTION RM 915 & RM 1828 IRION COUNTY LINE	12.477	10,295.82	13,155.30	13,155.30	100.0
FM0915						
6050-29-003						
RMC - 605029003	REFRESH EDGE SEAL					
REAGAN	US 67 3.7 MILES SOUTH OF THE REAGAN C.L.	13.005	10,756.89	10,236.60	10,236.60	100.0
FM1676						
6050-29-004						
RMC - 605029004	REFRESH EDGE SEAL					
SUTTON	0.8 MILES SOUTH OF LOOP 467 5.4 MILES SOUTHEAST	5.436	4,496.49	4,723.50	4,723.50	100.0
FM1691						
6050-29-005						
RMC - 605029005	REFRESH EDGE SEAL					
REAGAN	RM 33 12.516 MILES EAST	12.517	10,352.22	9,447.00	9,447.00	100.0
FM2600						
6050-29-006						
RMC - 605029006	REFRESH EDGE SEAL					
IRION	US 67 IN BARNHART TOM GREEN COUNTY LINE	28.858	16,210.77	23,279.10	23,279.10	100.0
SH0163						
6050-29-007						
RMC - 605029007	REFRESH EDGE SEAL					
SUTTON	US 277 VAL VERDE COUNTY LINE	19.600	23,869.89	15,439.50	15,439.50	100.0
FM0189						
6050-29-008						
RMC - 605029008	REFRESH EDGE SEAL					
WORK ORDER-	02-10-00	WORK BEGAN-	02-16-00			
DATE WORK COMPLETED-	02-24-00	TIME COMPUTED-	02-21-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	20			
PRICE CONSTRUCTION, INC.	CONTRACT 01000702	TOTALS	96,350.86	95,623.30	95,623.30	100.0
IRION	VARIOUS LOCATION IN CROCKETT, IRION, AND SUTTON COUNTIES	1.886	159,175.00	88,990.00	112,690.00	73.3
US0067						
6044-27-001						
RMC - 604427001	INSTALLING AND UPGRADING MBGF					
WORK ORDER-	07-09-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	130			
B & B TRAILERS	CONTRACT 05990701	TOTALS	159,175.00	88,990.00	112,690.00	73.3
KIMBLE	VARIOUS LOCATIONS_KIMBLE	.001	139,384.00	.00	.00	.0
US0083	MENARD					
6043-60-001						
RMC - 604360001	MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RODNEY SHIVERS	CONTRACT 11990701	TOTALS	139,384.00	.00	.00	0.0
REAGAN	ALL ROADWAYS IN REAGAN & IRION COUNTIES	288.946	86,670.92	29,079.54	43,335.46	50.0
US0067						
6043-71-001						
RMC - 604371001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	32			
PULLIG CONTRACTING CO.	CONTRACT 05990707	TOTALS	86,670.92	29,079.54	43,335.46	50.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REAL	VARIOUS LOCATIONS	23.320	85,997.05'	9,203.20'	9,203.20'	10.7'
FM2631						
6052-10-001						
RMC - 605210001	TREE AND BRUSH CONTROL					
WORK ORDER-	02-10-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
KENNETH SNOW CONTRACTING						
CONTRACT 01000701		TOTALS	85,997.05'	9,203.20'	9,203.20'	10.7'
RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY	.001	95,169.36'	29,438.64'	29,438.64'	30.9'
SH0153	VARIOUS LOCATIONS IN RUNNELS COUNTY					
6042-59-001						
RMC - 604259001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11			
H. L. DUKE						
CONTRACT 05990709		TOTALS	95,169.36'	29,438.64'	29,438.64'	30.9'
RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY	.001	6,799.12'	498.24'	3,238.56'	47.6'
US0083	VARIOUS LOCATIONS IN RUNNELS COUNTY					
6043-83-001						
RMC - 604383001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	50			
DOUG TATE						
CONTRACT 06990708		TOTALS	6,799.12'	498.24'	3,238.56'	47.6'
SCHLEICHER	ALL ROADWAYS IN SCHLEICHER COUNTY	156.890	44,692.37'	15,518.47'	22,346.18'	49.9'
US0277						
6043-72-001						
RMC - 604372001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	24			
RON ANDERSON CO.						
CONTRACT 05990713		TOTALS	44,692.37'	15,518.47'	22,346.18'	49.9'
STERLING	VARIOUS LOCATIONS IN STERLING COUNTY	.001	113,145.40'	37,737.90'	37,737.90'	33.3'
US0087	VARIOUS LOCATIONS IN STERLING COUNTY					
6042-61-001						
RMC - 604261001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	23			
PULLIG CONTRACTING CO.						
CONTRACT 05990703		TOTALS	113,145.40'	37,737.90'	37,737.90'	33.3'
STERLING	VARIOUS LOCATIONS IN STERLING COUNTY	.001	9,806.70'	810.00'	4,397.70'	44.8'
US0087	VARIOUS LOCATIONS IN STERLING COUNTY					
6043-81-001						
RMC - 604381001	PICNIC AREA MAINTENANCE					
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	45			
BOYD MESLEY TURNER						
CONTRACT 09990701		TOTALS	9,806.70'	810.00'	4,397.70'	44.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SUTTON .7 MILES SOUTH OF THE SONORA CITY LIMITS				21.381	137,566.50	.00	.00	.0
US0277 EDWARDS COUNTY LINE								
6048-09-001								
RMC - 604809001 INSTALLING AND UPGRADING MBGF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 01000703				TOTALS	137,566.50	.00	.00	0.0
SUTTON ALL ROADWAYS IN SUTTON COUNTY				205.750	89,286.97	15,714.16	34,018.67	38.1
US0277								
6043-70-001								
RMC - 604370001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-28-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	22					
TED LAHSON								
CONTRACT 05990704				TOTALS	89,286.97	15,714.16	34,018.67	38.1
SUTTON EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10				.565	97,689.80	106,255.20	109,995.20	99.9
IH0010								
6044-85-001								
RMC - 604485001 REMOVE AND INSTALL CONCRETE C & G								
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100					
TEJAS INTERNATIONAL GROUP, INC.								
CONTRACT 06990702				TOTALS	97,689.80	106,255.20	109,995.20	99.9
SUTTON SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN				.010	24,599.84	1,459.84	11,281.97	45.8
US0277								
6044-57-001								
RMC - 604457001 MAINTENANCE WORK AT PICNIC AREA SITES								
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	48					
SHAH'S GENERAL REPAIR								
CONTRACT 06990709				TOTALS	24,599.84	1,459.84	11,281.97	45.8
TOM GREEN VARIOUS LOCATIONS IN TOM GREEN COUNTY				.001	118,685.02	33,698.02	33,698.02	28.3
US0067								
6042-57-001								
RMC - 604257001 MOWING OF THE RIGHT-OF-WAY								
WORK ORDER-	10-19-99	WORK BEGAN-	11-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17					
KENNETH EGGE MEYER COMPANY								
CONTRACT 05990705				TOTALS	118,685.02	33,698.02	33,698.02	28.3
TOM GREEN VARIOUS LOCATIONS IN TOM GREEN COUNTY				.001	72,124.80	13,024.96	13,024.96	20.0
US0087								
6042-58-001								
RMC - 604258001 MOWING OF THE RIGHT-OF-WAY								
WORK ORDER-	10-19-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37					
JEREMY SANDERS								
CONTRACT 05990711				TOTALS	72,124.80	13,024.96	13,024.96	20.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			.001	81,200.00	4,000.00	20,500.00	25.2
US0087	- VARIOUS SITES IN THE SAN ANGELO DISTRICT							
6038-31-001	LANDSCAPE MAINTENANCE							
RMC - 603831001								
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	27					
PAXTON'S CONTRACT SERVICES								
CONTRACT 07990701				TOTALS	81,200.00	4,000.00	20,500.00	25.2

DISTRICT CONTRACT AMOUNT 2,146,387.52
DISTRICT ESTIMATES THIS MONTH 620,502.95
DISTRICT TOTAL ESTIMATES PAID TO DATE 804,226.60

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN SHACKELFORD COUNTY LINE		19.435	4,496,596.97'	3,196.65'	4,462,485.06'	99.9'
US 283 IH 20 NFR						
0437-02-011						
CSR 437-2-11 FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	100			
CONTRACT PAVING CO.						
CONTRACT 06983010		TOTALS	4,496,596.97'	3,196.65'	4,462,485.06'	99.9'
CALLAHAN AT CHERRY LANE		.100	45,970.00'	1,495.95'	48,867.94'	99.9'
IH 20 IN CLYDE						
0006-07-064						
CD 6-7-64 REPLACE SIGNS AND FLASHING BEACONS						
WORK ORDER-	09-17-99	WORK BEGAN-	09-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08993080		TOTALS	45,970.00'	1,495.95'	48,867.94'	99.9'
CALLAHAN ETC TAYLOR COUNTY LINE		BAIRD 256.981	5,136,482.89'	.00'	.00'	.0'
IH 20 ETC WEST CITY LIMITS, ETC.						
0006-07-065 ETC						
CPM 6-7-65 SEAL COAT						
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 11993005		TOTALS	5,136,482.89'	.00'	.00'	0.0'
FISHER 3.37 MI EAST OF FM 1224		9.707	1,858,541.59'	112,418.71'	924,816.65'	52.3'
SH 92 JONES COUNTY LINE						
0318-02-021						
CSR 318-2-21 ADD SHLDR, HMAC, SAF END TREAT EXIST STR						
WORK ORDER-	09-14-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	92			
CONTRACT PAVING CO.						
CONTRACT 08993053		TOTALS	1,858,541.59'	112,418.71'	924,816.65'	52.3'
HASKELL 1.931 KM NORTH OF HASKELL CO LINE		16.118	3,780,003.14'	.00'	3,413,311.62'	95.0'
US 277 1.770 KM NORTH OF FM 1225						
0157-04-036						
STP 98(495)R PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST						
WORK ORDER-	12-31-98	WORK BEGAN-	01-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	63			
J. H. STRAIN & SONS, INC.						
CONTRACT 11983050		TOTALS	3,780,003.14'	.00'	3,413,311.62'	95.0'
HOWARD AT UP RR OVERPASS		.220	854,784.90'	124,646.32'	488,654.17'	60.1'
FM 700						
0668-03-006						
CD 668-3-6 REP BR SLAB, BR RAIL, MBGF & ACP						
WORK ORDER-	10-04-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	49			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08993061		TOTALS	854,784.90'	124,646.32'	488,654.17'	60.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD	AT US 87			.100	37,779.00'	1,515.19'	38,519.50'	100.0'
IH 20	IN BIG SPRING							
0005-05-086								
CL 5-5-86	LANDSCAPE DEVELOPMENT							
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98					
DATE WORK COMPLETED-	02-04-00	TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 09983017				TOTALS	37,779.00'	1,515.19'	38,519.50'	100.0'

HOWARD	ETC BI 20-G		0.4	215.564	3,965,246.51'	48,616.20'	48,616.20'	1.2'
IH 20	ETC MI. EAST OF US 87, ETC.							
0005-05-091	ETC							
CPM 5-5-91	SEAL COAT							
WORK ORDER-	12-06-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
CONTRACT 11993008				TOTALS	3,965,246.51'	48,616.20'	48,616.20'	1.2'

HOWARD	ETC FM 700		NO	295.634	2,623,877.58'	.00'	2,229,427.40'	89.5'
IH 20	ETC NAME OVERPASS							
0005-05-090	ETC							
CPM 5-5-90	SEAL COAT							
WORK ORDER-	01-07-99	WORK BEGAN-	03-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12983009				TOTALS	2,623,877.58'	.00'	2,229,427.40'	89.5'

JONES	US 180			11.159	4,113,075.70'	285,081.07'	3,567,896.34'	91.3'
FM 600	FM 1082							
2032-02-009								
AR 2032-2-9	STR MDN, GR, LIME STAB, ADD'L BS & SURF							
WORK ORDER-	06-09-99	WORK BEGAN-	06-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	48					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 05993056				TOTALS	4,113,075.70'	285,081.07'	3,567,896.34'	91.3'

KENT	SCHOOL HOUSE RD IN JAYTON			.724	152,166.94'	.00'	.00'	.0'
SH 70	BTH STREET							
0106-03-028								
CPM 106-3-28	PLANE EXIST PYMNT AND ACP							
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 02003064				TOTALS	152,166.94'	.00'	.00'	0.0'

KENT	DICKENS COUNTY LINE			10.200	2,255,344.46'	18,180.49'	2,130,712.36'	99.9'
SH 70	6.0 MI N OF JAYTON							
0106-03-025								
CSR 106-3-25	GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST							
WORK ORDER-	07-29-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	120					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 06983044				TOTALS	2,255,344.46'	18,180.49'	2,130,712.36'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KENT SH 208 1361-02-019 STP 98(477)R REHAB, ADD SHOULDERS & 2-CST		1.61 KM S OF DBL MTN FK BRAZOS RIVER SCURRY CO LINE 13.402	2,896,558.64	299,420.20	2,663,743.20	96.8
WORK ORDER-	11-16-98	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	92			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10983005		TOTALS	2,896,558.64	299,420.20	2,663,743.20	96.8
MITCHELL IH 20 0006-01-078 IM 20-2(196) PL, SPOT ASBR, HOT ASPH, ACP & SAF LIGHT		3 MI EAST OF COLORADO CITY NOLAN COUNTY LINE 9.058	2,994,777.25	.00	2,690,555.37	100.0
WORK ORDER-	06-24-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-	02-18-00	TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	99			
PRICE CONSTRUCTION, INC.						
CONTRACT 05993060		TOTALS	2,994,777.25	.00	2,690,555.37	100.0
NOLAN IH 20 0006-03-098 IM 20-2(188)252 EMB, STRS, FB, HMAC, MBGF & SGT'S		@ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P 8.020	7,598,510.55	120,928.52	6,992,572.47	96.8
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	76			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55	120,928.52	6,992,572.47	96.8
NOLAN IH 20 0006-03-120 IM 20-2(197) SET CULVERTS AND RAISE INLETS		SH 70 IN SWEETWATER (VARIOUS LOCATIONS) TAYLOR COUNTY LINE 18.948	446,560.22	51,284.39	408,368.30	96.2
WORK ORDER-	09-24-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	90			
CONTRACT PAVING CO.						
CONTRACT 08993100		TOTALS	446,560.22	51,284.39	408,368.30	96.2
NOLAN FM 126 0733-04-018 CPM 733-4-18 REWK EX BS, FL BS, 2 CST, EXT STRS		INTERSECTION OF SH 153 & FM 126 COMMUNITY OF NOLAN 5.354	533,641.02	75,365.07	387,755.29	75.6
WORK ORDER-	10-14-99	WORK BEGAN-	10-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	58			
J. H. STRAIN & SONS, INC.						
CONTRACT 09993028		TOTALS	533,641.02	75,365.07	387,755.29	75.6
SCURRY SH 350 0693-03-036 CL 693-3-36 LANDSCAPE DEVELOPMENT		AT ROUND TOP ROAD IN SNYDER .001	45,739.00	.00	.00	.0
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GREEN IMAGES						
CONTRACT 02003083		TOTALS	45,739.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY BU 84-G NORTH OF SNYDER				38.336	1,063,989.81	.00	.00	.0
US 84 NORTH OF SNYDER								
0053-08-058								
CPM 53-8-58 CRUMB RUBBER SEAL COAT								
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 12993037				TOTALS	1,063,989.81	.00	.00	0.0
TAYLOR PINE STREET				2.487	72,372.50	.00	.00	.0
BI 20-R JUDGE ELY BLVD IN ABILENE								
0006-18-043								
CL 6-18-43 LANDSCAPE ESTABLISHMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STERLING BECK, INC.								
CONTRACT 02009021				TOTALS	72,372.50	.00	.00	0.0
TAYLOR N OF BI 20-R				3.976	4,260,450.06	101,768.94	3,669,485.41	93.5
LP 322 S OF FM 1750								
2398-01-034								
STP 98(148)UM GR,STRS,FL BS,ILLUM,SAFE AND ACP								
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	140					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 03983050				TOTALS	4,260,450.06	101,768.94	3,669,485.41	93.5
TAYLOR US 83(WINTERS FWY) ON BI 20-R & N 1ST				5.605	817,839.22	59,409.81	412,437.48	53.0
BI 20-R BU 83-D(TREADAWAY BLVD)								
0006-18-039								
STP 99(31)UM INSTALL TRAFFIC CONTROL DEVICES								
WORK ORDER-	06-23-99	WORK BEGAN-	07-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99					
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	44					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 05993012				TOTALS	817,839.22	59,409.81	412,437.48	53.0
TAYLOR ON CR 360 AT MULBERRY CREEK				.250	389,222.26	27,376.38	368,456.65	99.6
CR 0.8 MILES SOUTH OF CR 354								
0908-33-058								
BR 97(121)OX GRADING, STRUCTURES, MBGF & FLEX BASE								
WORK ORDER-	07-06-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	85					
REECE CONSTRUCTION CO., INC.								
CONTRACT 05993079				TOTALS	389,222.26	27,376.38	368,456.65	99.6
TAYLOR BI 20-R				4.037	12,475,578.29	734,481.43	9,633,788.71	81.2
US 83 SO END US 277 OVERPASS IN ABILENE								
0033-06-081								
NH 98(278) UPGRADE RAMPS AND FTG RDS								
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	42					
J. H. STRAIN & SONS, INC.								
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08983063				TOTALS	12,475,578.29	734,481.43	9,633,788.71	81.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR	ON US 180 IN BORDEN, SCURRY, FISHER,			.621	183,179.67	.00	143,120.77	82.2
VA	JONES, -AND SHACKELFORD COUNTYS							
0908-00-048								
C 908-00-48	SIGN REHABILITATION							
TAYLOR				.000	.00	.00	.00	.0
STOCK-ACCT 08-1-0302								
WORK ORDER-	10-29-99	WORK BEGAN-	12-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	41					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	28					
M. L. DUKE								
	CONTRACT 09993012	TOTALS			183,179.67	.00	143,120.77	82.2
DISTRICT CONTRACT AMOUNT							63,098,288.17	
DISTRICT ESTIMATES THIS MONTH							2,065,185.32	
DISTRICT TOTAL ESTIMATES PAID TO DATE							44,723,590.89	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JONES	VARIOUS LOCATIONS			1.000	249,177.02	.00	.00	.0
US0083	IN JONES COUNTY							
6050-16-001								
RMC - 605016001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

B & B TRAILERS								
CONTRACT 12994006				TOTALS	249,177.02	.00	.00	0.0

TAYLOR	VARIOUS LOCATIONS			1.000	282,746.88	.00	.00	.0
IH0020	IN TAYLOR COUNTY							
6050-23-001								
RMC - 605023001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

B & B TRAILERS								
CONTRACT 12994026				TOTALS	282,746.88	.00	.00	0.0

				DISTRICT CONTRACT AMOUNT			531,923.90	
				DISTRICT ESTIMATES THIS MONTH			.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN VA				1.000	10,385.34	.00	.00	.0
US0180 VA								
6049-33-001								
RMC - 604933001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & M SERVICE CO.								
CONTRACT 10990802				TOTALS	10,385.34	.00	.00	0.0
BORDEN VARIOUS LOCATIONS				.010	94,225.90	.00	.00	.0
US0180 VARIOUS LOCATIONS								
6050-11-001								
RMC - 605011001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENNY MABEN								
CONTRACT 12990801				TOTALS	94,225.90	.00	.00	0.0
CALLAHAN VA				144.000	34,940.00	33,650.00	33,650.00	100.0
IH0020 VA								
6048-80-001								
RMC - 604880001 CRACK POURING								
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-	02-24-00	TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	22					
JLR CONSTRUCTION								
CONTRACT 10990806				TOTALS	34,940.00	33,650.00	33,650.00	100.0
CALLAHAN VARIOUS LOCATIONS				.010	177,779.88	.00	.00	.0
IH0020 VARIOUS LOCATIONS								
6050-12-001								
RMC - 605012001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHEN A. MCCLAIN								
CONTRACT 12990811				TOTALS	177,779.88	.00	.00	0.0
FISHER VARIOUS LOCATIONS				.010	132,779.00	.00	.00	.0
US0180 VARIOUS LOCATIONS								
6050-13-001								
RMC - 605013001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DOUBLE M PETROPROPERTIES, INC.								
CONTRACT 12990806				TOTALS	132,779.00	.00	.00	0.0
HASKELL SOUTH BOUND LANE				1.000	35,598.00	1,402.00	16,272.00	45.7
US0277 OF US 277								
6032-95-001								
RMC - 603295001 REST AREA MAINTENANCE								
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46					
JOE PENA								
CONTRACT 02990803				TOTALS	35,598.00	1,402.00	16,272.00	45.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HASKELL	VA	1.000	12,920.00'	295.00'	5,130.00'	39.7'
US0277	VA					
6042-79-001						
RMC - 604279001	PICNIC AREA JANITORIAL / GROUNDS MAINT.					
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	42			
JOE PENA						
CONTRACT 03990802		TOTALS	12,920.00'	295.00'	5,130.00'	39.7'
HASKELL	VARIOUS LOCATIONS	.010	148,972.50'	.00'	.00'	.0'
US0277	VARIOUS LOCATIONS					
6050-14-001						
RMC - 605014001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DOUBLE M PETROPROPERTIES, INC.						
CONTRACT 12990809		TOTALS	148,972.50'	.00'	.00'	0.0'
HOWARD	VA	.010	29,930.00'	.00'	.00'	.0'
IH0020	VA					
6051-96-001						
RMC - 605196001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-01-00	WORK BEGAN-	03-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
B AND N CONTRACTORS						
CONTRACT 01000801		TOTALS	29,930.00'	.00'	.00'	0.0'
HOWARD	IH 20 EASTBOUND LANE	1.000	66,876.00'	2,759.00'	2,759.00'	4.1'
IH0020						
6050-82-001						
RMC - 605082001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4			
B & M SERVICE CO.						
CONTRACT 11990802		TOTALS	66,876.00'	2,759.00'	2,759.00'	4.1'
HOWARD	VARIOUS LOCATIONS	.010	206,252.64'	.00'	.00'	.0'
IH0020	VARIOUS LOCATIONS					
6050-15-001						
RMC - 605015001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHEN A. MCCLAIN						
CONTRACT 12990802		TOTALS	206,252.64'	.00'	.00'	0.0'
JONES	VA	1.000	109,170.74'	.00'	96,003.26'	87.9'
US0083	VA					
6045-10-001						
RMC - 604510001	INSTALL RAISED PAVEMENT MARKERS					
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	34			
BAUM CONSTRUCTION CO.						
CONTRACT 06990806		TOTALS	109,170.74'	.00'	96,003.26'	87.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JONES	VARIOUS	67.000	72,076.20	6,006.35	36,038.10	50.0
US0083	VARIOUS					
6045-95-001						
RMC - 604595001	ROUTINE STREET SWEEPING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	48			

CHESTER TODD ALLEN						
CONTRACT 07990802		TOTALS	72,076.20	6,006.35	36,038.10	50.0

KENT	VA	166.000	38,750.00	.00	22,125.00	100.0
US0380	VA					
6048-81-001						
RMC - 604881001	CRACK POURING					
WORK ORDER-	01-17-00	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-	02-10-00	TIME COMPUTED-	01-24-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	24			

JLR CONSTRUCTION						
CONTRACT 10990807		TOTALS	38,750.00	.00	22,125.00	100.0

KENT	VARIOUS LOCATIONS	.010	90,597.00	.00	.00	.0
US0380	VARIOUS LOCATIONS					
6050-17-001						
RMC - 605017001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

STEHWART FARMS						
CONTRACT 12990804		TOTALS	90,597.00	.00	.00	0.0

MITCHELL	VA	.010	29,930.00	650.00	650.00	2.1
IH0020	VA					
6051-97-001						
RMC - 605197001	PICNIC AREA MAINTENANCE					
WORK ORDER-	02-11-00	WORK BEGAN-	02-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2			

B AND N CONTRACTORS						
CONTRACT 01000802		TOTALS	29,930.00	650.00	650.00	2.1

MITCHELL	WESTBOUND LANE IN	1.000	66,876.00	2,749.00	2,749.00	4.1
IH0020	MITCHELL COUNTY					
6050-83-001						
RMC - 605083001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3			

B & M SERVICE CO.						
CONTRACT 11990803		TOTALS	66,876.00	2,749.00	2,749.00	4.1

MITCHELL	VARIOUS LOCATIONS	.010	157,449.90	.00	.00	.0
IH0020	VARIOUS LOCATIONS					
6050-18-001						
RMC - 605018001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

STEPHEN A. MCCLAIN						
CONTRACT 12990803		TOTALS	157,449.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

NOLAN	VARIOUS AREAS THROUGHOUT SWEETWATER			.100	6,380.00'	.00'	319.00'	5.0'
B10020M								
6044-99-001								
RMC - 604499001	LANDSCAPE MAINTENANCE							
WORK ORDER-	11-23-99	WORK BEGAN-	12-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	5					
B & M SERVICE CO.								
CONTRACT 10990801				TOTALS	6,380.00'	.00'	319.00'	5.0'

NOLAN	VARIOUS LOCATIONS			.010	160,646.42'	.00'	.00'	.0'
IH0020	VARIOUS LOCATIONS							
6050-19-001								
RMC - 605019001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHEN A. MCCLAIN								
CONTRACT 12990807				TOTALS	160,646.42'	.00'	.00'	0.0'

SCURRY	VA	FM 1610 BULL CREEK BRIDGE ETC.		.052	220,492.00'	32,572.54'	32,572.54'	14.7'
US0084	VA							
6033-00-001	LANDSCAPE MAINTENANCE							
RMC - 603300001								
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79					
B & M SERVICE CO.								
CONTRACT 03990801				TOTALS	7,728.00'	644.00'	5,796.00'	75.0'

SCURRY	VA	RIPRAP, GABION & SAFETY END TREATMENTS		.052	220,492.00'	32,572.54'	32,572.54'	14.7'
FM1610								
6032-52-001	RIPRAP, GABION & SAFETY END TREATMENTS							
RMC - 603252001								
WORK ORDER-	02-25-00	WORK BEGAN-	02-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	21					
TEJAS INTERNATIONAL GROUP, INC.								
CONTRACT 10990805				TOTALS	220,492.00'	32,572.54'	32,572.54'	14.7'

SCURRY	VA	LITTER PICKUP AND DISPOSAL		1.000	33,990.00'	5,475.00'	5,475.00'	16.1'
US0084	VA							
6050-86-001	LITTER PICKUP AND DISPOSAL							
RMC - 605086001								
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	9					
TEXAS CUTTERS								
CONTRACT 11990801				TOTALS	33,990.00'	5,475.00'	5,475.00'	16.1'

SHACKELFORD	VA	LITTER PICKUP AND DISPOSAL		1.000	2,552.00'	.00'	.00'	.0'
US0283	VA							
6049-35-001	LITTER PICKUP AND DISPOSAL							
RMC - 604935001								
WORK ORDER-	02-22-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
TEXAS CUTTERS								
CONTRACT 10990804				TOTALS	2,552.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD VARIOUS LOCATIONS				.010	98,239.90	.00	.00	.0
US0180 VARIOUS LOCATIONS								
6050-21-001								
RMC - 605021001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H & A MOWING COMPANY								
CONTRACT 12990810				TOTALS	98,239.90	.00	.00	0.0

STONEWALL VARIOUS LOCATIONS				.010	84,750.24	.00	.00	.0
US0083 VARIOUS LOCATIONS								
6050-22-001								
RMC - 605022001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENNY MABEN								
CONTRACT 12990808				TOTALS	84,750.24	.00	.00	0.0

TAYLOR 1.5 MILES SOUTH OF FM 707				.189	72,000.00	26,179.60	167,029.32	100.0
FM1750 1.69 MILES SOUTH OF FM 707								
6044-00-001								
RMC - 604400001 CONSTRUCTION OF DRAINAGE IMPROVEMENTS								
WORK ORDER-	09-23-99	WORK BEGAN-	09-29-99					
DATE WORK COMPLETED-	02-22-00	TIME COMPUTED-	09-30-99					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	56					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	78					
TEJAS INTERNATIONAL GROUP, INC.								
CONTRACT 06990802				TOTALS	72,000.00	26,179.60	167,029.32	100.0

TAYLOR VARIOUS				261.000	151,210.32	12,443.74	74,662.44	49.3
IH0020 VARIOUS								
6045-96-001								
RMC - 604596001 ROUTINE STREET SWEEPING								
WORK ORDER-	08-25-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	50					
CHESTER TODD ALLEN								
CONTRACT 07990803				TOTALS	151,210.32	12,443.74	74,662.44	49.3

				DISTRICT CONTRACT AMOUNT			2,353,497.98	
				DISTRICT ESTIMATES THIS MONTH			124,826.23	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			501,230.66	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 2271				2.409	4,395,925.01	381,251.81	1,869,654.69	44.7
FM 439 SH 317 IN BELTON								
2137-01-007 STP 96(783)UM GR STRS & SURF								
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	54					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 01993045				TOTALS	4,395,925.01	381,251.81	1,869,654.69	44.7
BELL S OF KILLEEN CITY LIMIT				6.112	12,695,366.73	162,105.45	3,975,859.83	32.9
SH 195 1.235 MI S OF FM 2484								
0836-02-028 STP 97(453) WDN GR STRS & SURF								
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	34					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 02993003				TOTALS	12,695,366.73	162,105.45	3,975,859.83	32.9
BELL FM 940				4.151	885,922.43	37,853.13	721,360.17	85.7
FM 437 SH 53 IN ZABCIKVILLE								
0590-04-028 STP 99(99)R WDN GR, STRS & SURF								
WORK ORDER-	06-07-99	WORK BEGAN-	06-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	93					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 04993026				TOTALS	885,922.43	37,853.13	721,360.17	85.7
BELL IH 35 IN BELTON				1.075	1,897,072.70	.00	1,839,444.34	97.0
FM 436 LP 121								
0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING								
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06963009				TOTALS	1,897,072.70	.00	1,839,444.34	97.0
BELL 1.3 MI S OF FM 2484				6.685	450,106.60	4,563.03	445,272.64	99.9
SH 195 WILLIAMSON CO LN								
0836-02-047 CD 836-2-47 WDN GR & SURF								
WORK ORDER-	07-07-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	100					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 06993075				TOTALS	450,106.60	4,563.03	445,272.64	99.9
BELL ON CR 539				1.005	1,298,298.51	.00	1,169,071.59	94.7
CR AT LAMPASAS RIVER								
0909-36-063 BR 93(230)OX REPL BR & APPRS								
WORK ORDER-	10-05-98	WORK BEGAN-	11-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	98					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 08983025				TOTALS	1,298,298.51	3,944.97	1,440,796.36	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
BELL @ PROP RD C (PEARIDGE IMPROV IN TEMPLE) SH 317 APPROX 0.43 MILES SOUTH OF FM 2305 0398-04-058 CD 398-4-58 WDN GR & ADD CENTER TURN LN			.277	159,614.37	8,613.30	151,936.02	99.9
WORK ORDER-	10-15-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-					
SHALLOW FORD CONSTRUCTION CO., INC.							
CONTRACT 09993067			TOTALS	159,614.37	8,613.30	151,936.02	99.9
BELL ETC @ VARIOUS LOCATIONS IN MACO FM 817 ETC DISTRICT 0015-05-038 ETC CPM 15-5-38 SEAL COAT			399.514	3,931,908.25	182,625.51	2,627,752.16	70.3
WORK ORDER-	02-11-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-					
RONALD R. WAGNER & CO., INC.							
CONTRACT 12983034			TOTALS	3,931,908.25	182,625.51	2,627,752.16	70.3
CORYELL ON CR 213 @ CORYELL CR CR 0909-39-016 BR 97(245)0X REPL BR & APPRS			.400	433,559.73	.00	397,282.20	96.4
WORK ORDER-	06-09-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-					
S.F.W. CONSTRUCTION, INC.							
CONTRACT 04993032			TOTALS	433,559.73	.00	397,282.20	96.4
CORYELL FM 1829 (NORTH) FM 107 FM 1996 2505-02-011 STP 99(101)RM WDN GR, STRS & SURF			9.896	2,635,286.77	178,384.62	1,154,249.71	46.1
WORK ORDER-	08-02-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-					
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 06993056			TOTALS	2,635,286.77	178,384.62	1,154,249.71	46.1
CORYELL SH 36 FM 107 FM 1829 2505-01-009 AR 2505-1-9 WDN GR, STRS & SURF			9.508	2,270,165.51	18,805.08	2,088,543.02	97.5
WORK ORDER-	02-08-99	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-					
JHL CONSTRUCTION							
CONTRACT 12983039			TOTALS	2,270,165.51	18,805.08	2,088,543.02	97.5
FALLS ETC @ VARIOUS LOCATIONS IN MACO FM 46 ETC DISTRICT 0049-13-005 ETC CPM 49-13-5 SEAL COAT			110.419	1,422,991.44	.00	.00	.0
WORK ORDER-	02-08-00	WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
JOE RICHARDS, INC.							
CONTRACT 01003010			TOTALS	1,422,991.44	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FALLS	2.714 MI N OF SH 7		5.068	4,333,284.94	402,639.03	2,259,030.83	54.8
SH 6	2.354 MI S OF SH 7						
0049-03-056							
NH 98(434)	SEAL COAT, SURF & SFTY MK						
FALLS			.000	.00	.00	722.00	.0
STOCK-ACCT 09-1-0305							
WORK ORDER- 08-02-99	WORK BEGAN- 08-31-99						
DATE WORK COMPLETED-	TIME COMPUTED- 08-18-99						
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 55						
YOUNG CONTRACTORS, INC.							
CONTRACT 06993009			TOTALS	4,333,284.94	402,639.03	2,259,752.83	54.8
FALLS	BS 6		2.591	1,379,721.68	.00	1,264,452.12	96.4
FM 712	BRAZOS RIVER						
2634-01-008							
STP 98(3)R	WDN GR, STRS & SURF						
WORK ORDER- 09-22-98	WORK BEGAN- 02-26-99						
DATE WORK COMPLETED-	TIME COMPUTED- 01-11-99						
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 69						
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08983023			TOTALS	1,379,721.68	.00	1,264,452.12	96.4
FALLS	MARLIN EAST CITY LIMITS		62.066	1,238,009.90	116,915.03	318,493.07	27.0
SH 7 ETC	LIMESTONE COUNTY LINE						
0382-02-029 ETC							
STP 99(454)HES	SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 01-03-00	WORK BEGAN- 01-13-00						
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00						
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 49						
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 15						
S.F.W. CONSTRUCTION, INC.							
CONTRACT 11993066			TOTALS	1,238,009.90	116,915.03	318,493.07	27.0
HAMILTON	CORYELL CO LN		43.425	1,582,124.92	.00	.00	.0
SH 36	SH 22						
0183-03-042							
CPM 183-3-42	MICROSURFACING						
WORK ORDER- 03-07-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
VIKING CONSTRUCTION, INC.							
CONTRACT 02003049			TOTALS	1,582,124.92	.00	.00	0.0
HAMILTON	ON CR 168 AT LEON RIVER		.280	684,180.06	111,041.85	274,015.73	42.1
CR							
0909-29-016							
BR 99(227)OX	REPL BR & APPRS						
WORK ORDER- 11-30-99	WORK BEGAN- 12-16-99						
DATE WORK COMPLETED-	TIME COMPUTED- 12-16-99						
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 29						
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 09993020			TOTALS	684,180.06	111,041.85	274,015.73	42.1
HILL	ON CR 209 @ BYNUM CREEK		.170	226,274.85	.00	.00	.0
CR							
0909-37-025							
BR 98(181)OX	REPL BR & APPRS						
WORK ORDER- 02-15-00	WORK BEGAN- 03-06-00						
DATE WORK COMPLETED-	TIME COMPUTED- 03-02-00						
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 01003021			TOTALS	226,274.85	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL @ IH 35E SPLIT N OF HILLSBORO JOHNSON CO LN		14.043	3,203,593.77	.00	.00	.0
IH 35H 0014-23-025 IM 35-4(199) SEAL COAT & ACP						
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 02003008		TOTALS	3,203,593.77	.00	.00	0.0
HILL @ 0.702 KM N OF FM 286		.001	251,925.00	47,197.43	250,086.76	99.9
IH 35 0014-24-051 C 14-24-51 INSTALLATION OF CMS						
WORK ORDER-	04-16-99	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	77			
MICA CORPORATION						
CONTRACT 03993046		TOTALS	251,925.00	47,197.43	250,086.76	99.9
HILL ETC MCLENNAN CO LN SH		93.036	1,909,001.14	47,492.01	1,395,453.28	76.9
IH 35 0014-07-079 ETC IM 35-4(195) ROADWAY						
WORK ORDER-	06-15-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	58			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05993011		TOTALS	1,909,001.14	47,492.01	1,395,453.28	76.9
HILL FM 3370 FM 310		5.620	2,079,659.99	103,872.82	761,426.04	38.5
FM 933 1190-02-009 STP 99(100)R WDN GR, STRS & SURF						
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	59			
YOUNG CONTRACTORS, INC.						
CONTRACT 05993069		TOTALS	2,079,659.99	103,872.82	761,426.04	38.5
HILL 1.1 KM SOUTH OF FM 3267 1.1 KM NORTH OF FM 286 IN HILLSBORO		4.844	19,960,175.57	1,161,425.01	6,946,181.04	36.6
IH 35 0014-24-045 IM 35-4(190)367 BS, SURF, STRS, PVMT & SFTY MK						
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	21			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 06993042		TOTALS	19,960,175.57	1,161,425.01	6,946,181.04	36.6
HILL MCLENNAN CO LINE 9.059 KM N TO NEAR AQUILLA		9.058	2,687,565.51	.00	2,161,512.64	85.8
FM 933 0209-06-029 AR 209-6-29 WDN GR, STRS & SURF						
WORK ORDER-	08-26-98	WORK BEGAN-	10-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	106			
YOUNG CONTRACTORS, INC.						
CONTRACT 07983045		TOTALS	2,687,565.51	.00	2,161,512.64	85.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HILL	0.87 MI W OF SH 81 IN HILLSBORO		.568	617,060.22	101,646.71	134,666.39	22.7
SH 22	0.30 MI W OF SH 81 IN HILLSBORO						
0121-02-048							
STP 2000(52)R	SUBGRD, BS, STRS & ACP						
WORK ORDER-	01-04-00	WORK BEGAN-	01-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38				
LINDSEY CONTRACTORS, INC.							
CONTRACT 11993067			TOTALS	617,060.22	101,646.71	134,666.39	22.7

HILL	1.61 KM SOUTH OF FM 1304		9.514	39,440,992.14	692,255.65	17,638,219.69	47.0
IM 35	SH 81 SOUTH OF HILLSBORO						
0014-07-075							
IM 35-4(192)	WDN GR, STRS & SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99				
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	44				
THE LANE CONSTRUCTION CORPORATION							
CONTRACT 12983030			TOTALS	39,440,992.14	692,255.65	17,638,219.69	47.0

HILL	ETC @ VARIOUS LOCATIONS IN MACO		213.625	4,172,202.45	.00	27,398.00	.6
FM 1242	ETC DISTRICT						
0014-17-075	ETC						
CPM 14-17-75	SEAL COAT						
WORK ORDER-	12-29-99	WORK BEGAN-	01-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 12993051			TOTALS	4,172,202.45	.00	27,398.00	0.6

LIMESTONE	ETC @ INTERS WITH ROSS STREET		.007	532,067.08	66,836.79	148,404.60	29.3
SH 14	ETC LACY-LAKEVIEW						
0093-04-037	ETC						
STP 99(455)HES	INSTALL OVERHEAD FLASHING BEACON						
WORK ORDER-	09-21-99	WORK BEGAN-	10-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 08993011			TOTALS	532,067.08	66,836.79	148,404.60	29.3

LIMESTONE	FROST CREEK		17.154	4,656,668.07	3,434.13	3,736,798.92	84.4
SH 164	FM 339						
0413-02-025							
STP 98(433)R	WDN GR, STRS & SURF						
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	86				
H & B CONTRACTORS, INC.							
CONTRACT 11983051			TOTALS	4,656,668.07	3,434.13	3,736,798.92	84.4

LIMESTONE	FM 1953		3.095	1,223,239.72	.00	.00	.0
FM 39	SHILOH						
0643-03-020							
STP 99(618)R	WDN GR, STRS & SURF						
WORK ORDER-	02-07-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 12993022			TOTALS	1,223,239.72	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN NORTHBOUND FRTG ROAD AT BU-77				.439	367,255.39'	.00'	.00'	.0'
IH 35								
0015-01-172								
CD 15-1-172								
MODIFY RIGHT TURN (IRRIG & LANDSCAPING)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 02003061				TOTALS	367,255.39'	.00'	.00'	0.0'
MCLENNAN FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340)				.653	3,394,053.16'	.00'	2,763,822.86'	85.7'
FM 3476								
0015-21-004								
BR 99(97)								
MDN GR, STRS & SURF								
WORK ORDER-	04-27-99	WORK BEGAN-	05-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99					
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	70					
YOUNG CONTRACTORS, INC.								
CONTRACT 02993084				TOTALS	3,394,053.16'	.00'	2,763,822.86'	85.7'
MCLENNAN 12TH ST, N				4.535	3,669,583.95'	319,078.56'	3,282,264.55'	94.2'
IH 35 LP 340								
0015-01-168								
IM 35-4(196)								
INST CTB, CON PAV RPR, ACP OVLY								
WORK ORDER-	06-04-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	105					
YOUNG CONTRACTORS, INC.								
CONTRACT 04993006				TOTALS	3,669,583.95'	319,078.56'	3,343,824.55'	96.0'
MCLENNAN 0.6 MI N OF FM 1860 IN RIESEL				1.491	3,096,088.94'	175,594.79'	2,398,677.64'	81.5'
SH 6 FALLS C/L								
0049-01-061								
NH 96(782)M								
GR, STRS & SURF								
WORK ORDER-	06-02-99	WORK BEGAN-	06-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	57					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04993073				TOTALS	3,096,088.94'	175,594.79'	2,398,677.64'	81.5'
MCLENNAN SH 164				.481	674,136.47'	.00'	621,278.72'	100.0'
FM 3529 NEAR ELM ST IN MART								
0831-05-001								
A 831-5-1								
GR, STRS, BS & SURF								
WORK ORDER-	06-30-99	WORK BEGAN-	08-04-99					
DATE WORK COMPLETED-	02-25-00	TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92					
YOUNG CONTRACTORS, INC.								
CONTRACT 04993098				TOTALS	674,136.47'	.00'	621,278.72'	100.0'
MCLENNAN @ VARIOUS LOCATIONS IN WACO DISTRICT				.001	868,761.10'	37,600.24'	827,665.74'	99.9'
VA								
0909-22-100								
C 909-22-100								
DISTRICTWIDE PAVEMENT MARKINGS								
WORK ORDER-	09-14-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	73					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 08993057				TOTALS	868,761.10'	37,600.24'	827,665.74'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****				*****	*****	*****	*****	*****
MCLENNAN	ON CR 581			.075	201,060.50	36,296.60	127,737.95	66.8
CR	- AT LUCKY BRANCH							
0909-22-068								
BR 93(210)OX	REPL BR & APPRS							
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	56					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 10993025				TOTALS	201,060.50	36,296.60	127,737.95	66.8
*****				*****	*****	*****	*****	*****
MCLENNAN	INTERSECTION OF SH 317 IN MCGREGOR			.378	203,399.60	12,427.17	60,667.77	31.3
US 84	0.378 MI EAST							
0055-07-051								
CL 55-7-51	LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-03-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58					
TEXAS MOWING SERVICE								
CONTRACT 11993061				TOTALS	203,399.60	12,427.17	60,667.77	31.3
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			135,128,304.17	
				DISTRICT ESTIMATES THIS MONTH			4,413,900.72	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			64,172,687.48	

MONTHLY STATE LET MAINTENANCE REPORT
AS OF MAR 09, 2000

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	WILLIAMSON/BELL COUNTY LINE			115.000	19,849,000.00	.00	1,732,934.26	11.1
IHO035	HILL/JOHNSON & ELLIS COUNTY LINES							
6044-92-001								
RMC - 604492001	TOTAL MAINTENANCE & OPERATION OF HWY							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	10					
VMS MAINTENANCE SYSTEMS, INC.								
CONTRACT 07994016				TOTALS	19,849,000.00	.00	1,732,934.26	11.1
MCLENNAN	DISTRICT WIDE			.001	447,700.00	.00	361,355.30	99.9
US0084	DISTRICT WIDE							
6047-20-001								
RMC - 604720001	DISTRICT WIDE PAVEMENT MARKINGS							
WORK ORDER-	12-07-99	WORK BEGAN-	12-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23					
PAIGE BARRICADES, INC.								
CONTRACT 10994010				TOTALS	447,700.00	.00	361,355.30	99.9
MCLENNAN	DISTRICT WIDE			.001	299,600.00	.00	.00	5.2
US0084	DISTRICT WIDE							
6050-92-001								
RMC - 605092001	DISTRICT WIDE RAISED PAVEMENT MARKINGS							
WORK ORDER-	02-24-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1					
DRS CONSTRUCTION, INC.								
CONTRACT 12994024				TOTALS	299,600.00	.00	.00	5.2
DISTRICT CONTRACT AMOUNT							20,596,300.00	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,094,289.56	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL VARIOUS LOCATIONS ON US 190			.999	80,110.00	2,939.86	101,441.50	100.0
US0190 VARIOUS LOCATIONS IN KILLEEN AREA							
6024-34-001							
RMC - 602434001 REPAIR/REPLACE METAL BEAM GUARD FENCE							
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98				
DATE WORK COMPLETED-	02-22-00	TIME COMPUTED-	03-23-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32				
TEXAS MOWING SERVICE							
CONTRACT 01980901			TOTALS	80,110.00	2,939.86	101,441.50	100.0
BELL VARIOUS			.500	65,293.90	.00	.00	.0
US0190 VARIOUS							
6035-69-001							
RMC - 603569001 REPAIR METAL BEAM GUARD FENCE							
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BMH CONTRACTORS							
CONTRACT 10990901			TOTALS	65,293.90	.00	.00	0.0
BELL LAMPASAS COUNTY LINE FM 1670			30.000	138,552.00	92,199.00	92,199.00	66.5
US0190							
6048-70-001							
RMC - 604870001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	01-27-00	WORK BEGAN-	02-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	23				
CASTELLO, INC.							
CONTRACT 11990903			TOTALS	138,552.00	92,199.00	92,199.00	66.5
BELL ALL STATE MAINTAINED ROADWAYS IN KILLEEN AREA OF BELL COUNTY			176.000	102,442.40	.00	.00	.0
US0190							
6050-41-001							
RMC - 605041001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS TREE & LANDSCAPE							
CONTRACT 12990901			TOTALS	102,442.40	.00	.00	0.0
BELL ALL STATE MAINTAINED ROADWAYS IN BELTON AREA OF BELL COUNTY			286.679	91,963.36	.00	.00	.0
US0190							
6050-42-001							
RMC - 605042001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HAMILTON MOWING							
CONTRACT 12990902			TOTALS	91,963.36	.00	.00	0.0
BELL VARIOUS VARIOUS IN BELTON AREA			50.000	42,350.00	.00	.00	9.8
US0190							
6051-04-001							
RMC - 605104001 REPAIR METAL BEAM GUARD FENCE							
WORK ORDER-	01-31-00	WORK BEGAN-	02-02-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS MOWING SERVICE							
CONTRACT 12990911			TOTALS	42,350.00	.00	.00	9.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOSQUE	VARIOUS			6.213	24,900.00	.00	18,400.00	73.8
SH0006	VARIOUS							
6030-12-001								
RMC - 603012001	SWEEEPING HIGHWAYS, STREETS & BRIDGES							
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	33					
TEXAS MOWING SERVICE								
CONTRACT 03990901				TOTALS	24,900.00	.00	18,400.00	73.8
BOSQUE	VARIOUS			51.040	35,530.00	.00	31,025.00	97.5
FM0056	VARIOUS							
6048-04-001								
RMC - 604804001	REM/REPL SMALL RDSO SIGN ASSEMS							
BOSQUE	VARIOUS			9.570	5,380.00	.00	.00	.0
FM2602	VARIOUS							
6048-04-002								
RMC - 604804001	REM/REPL SMALL RDSO SIGN ASSEMS							
BOSQUE	VARIOUS			5.190	3,305.00	.00	2,940.00	88.9
FM2114	VARIOUS							
6048-04-003								
RMC - 604804001	REM/REPL SMALL RDSO SIGN ASSEMS							
BOSQUE	VARIOUS			26.070	20,280.00	.00	18,720.00	99.9
FM0927	VARIOUS							
6048-04-004								
RMC - 604804001	REM/REPL SMALL RDSO SIGN ASSEMS							
WORK ORDER-	01-07-00	WORK BEGAN-	01-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	58					
TEXAS TREE & LANDSCAPE								
CONTRACT 11990901				TOTALS	64,495.00	.00	52,685.00	99.9
BOSQUE	HAMILTON COUNTY LINE			29.540	22,167.30	6,362.30	6,362.30	28.7
FM0219	SH 22							
6048-05-001								
RMC - 604805001	TREE TRIMMING & UNDERBRUSH REMOVAL							
WORK ORDER-	01-28-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25					
WELLMANN ENTERPRISES								
CONTRACT 11990902				TOTALS	22,167.30	6,362.30	6,362.30	28.7
BOSQUE	ALL STATE MAINTAINED ROADWAYS IN BOSQUE COUNTY			342.233	88,572.18	.00	.00	.0
SH0006								
6050-52-001								
RMC - 605052001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 12990907				TOTALS	88,572.18	.00	.00	0.0
CORYELL	ALL STATE MAINTAINED ROADWAYS IN CORYELL COUNTY			279.819	84,500.49	.00	.00	.0
US0084								
6050-51-001								
RMC - 605051001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAMILTON MOWING								
CONTRACT 12990906				TOTALS	84,500.49	.00	.00	0.0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FALLS	VARIOUS		75.000	122,918.00	16,048.00	114,882.00	93.4
US0077	VARIOUS						
6046-58-001							
RMC - 604658001	REM & REPL EXISTING SM RSDS SIGN ASSEMS						
LIMESTONE	VARIOUS		75.000	104,406.00	29,557.50	69,295.00	66.3
US0084	VARIOUS						
6046-58-002							
RMC - 604658002	REM & REPL EXISTING SM RSDS SIGN ASSEMS						
WORK ORDER-	09-20-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	69				
TEXAS TREE & LANDSCAPE							
CONTRACT 08990906			TOTALS	227,324.00	45,605.50	184,177.00	81.0
FALLS	ALL STATE MAINTAINED ROADWAYS IN FALLS COUNTY		338.885	119,770.24	.00	.00	.0
SH0007							
6050-54-001							
RMC - 605054001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
P-VILLE, INCORPORATED							
CONTRACT 12990909			TOTALS	119,770.24	.00	.00	0.0
HAMILTON	ALL STATE MAINTAINED ROADWAYS IN HAMILTON COUNTY		287.541	73,011.50	.00	.00	.0
US0281							
6050-53-001							
RMC - 605053001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 12990908			TOTALS	73,011.50	.00	.00	0.0
HILL	VARIOUS		100.000	342,000.00	.00	90,487.50	26.4
SH0022	VARIOUS						
6044-11-001							
RMC - 604411001	HMAC SPREADING & FINISHING MACHINE WORK						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	32	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 06990905			TOTALS	342,000.00	.00	90,487.50	26.4
HILL	VARIOUS		1.000	181,017.00	.00	.00	.0
SH0022	VARIOUS						
6046-35-001							
RMC - 604635001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****			
ROBNETT CONSTRUCTION COMPANY							
CONTRACT 10990902			TOTALS	181,017.00	.00	.00	0.0
HILL	VARIOUS STATE MAINTAINED ROADWAYS IN HILL COUNTY		393.071	108,845.29	.00	.00	.0
SH0171							
6050-48-001							
RMC - 605048001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12990903			TOTALS	108,845.29	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIMESTONE ALL STATE MAINTAINED ROADWAYS IN LIMESTONE COUNTY				375.619	99,663.40	.00	.00	.0
SH0014								
6050-55-001								
RMC - 605055001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 12990910				TOTALS	99,663.40	.00	.00	0.0
MCLENNAN BOSQUE COUNTY LINE, SOUTH				23.000	123,025.00	13,011.26	97,211.26	79.0
SH0006 IH 35								
6036-56-001								
RMC - 603656001 UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	12-16-99	WORK BEGAN-	12-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28					
TEXAS MOWING SERVICE								
CONTRACT 08990901				TOTALS	123,025.00	13,011.26	97,211.26	79.0
MCLENNAN .2 MI E OF IH 35, EAST				.132	61,490.50	.00	61,632.56	99.9
US0084 .3 MI EAST OF IH 35 IN BELLMEAD								
6044-73-001								
RMC - 604473001 LANDSCAPE DEVELOPMENT								
WORK ORDER-	09-15-99	WORK BEGAN-	09-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67					
TEXAS TREE & LANDSCAPE								
CONTRACT 08990903				TOTALS	61,490.50	.00	61,632.56	99.9
MCLENNAN VARIOUS				5.000	127,790.00	.00	83,507.36	64.8
US0084 VARIOUS								
6046-67-001								
RMC - 604667001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	12-09-99	WORK BEGAN-	12-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14					
TEXAS MOWING SERVICE								
CONTRACT 08990907				TOTALS	127,790.00	.00	83,507.36	64.8
MCLENNAN DISTRICT WIDE				.001	178,520.00	.00	71,605.75	70.7
US0084 DISTRICT WIDE								
6046-72-001								
RMC - 604672001 DISTRICT WIDE PAVEMENT MARKINGS								
WORK ORDER-	11-24-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 09990901				TOTALS	178,520.00	.00	71,605.75	70.7
MCLENNAN VARIOUS				52.692	85,504.38	3,689.41	10,318.91	12.0
US0084 VARIOUS								
6046-53-001								
RMC - 604653001 SWEEPING HIGHWAYS, STREETS, & BRIDGES								
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5					
TEXAS MOWING SERVICE								
CONTRACT 10990903				TOTALS	85,504.38	3,689.41	10,318.91	12.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	VARIOUS STATE MAINTAINED ROADWAYS			396.982	134,680.80	.00	.00	.0
SH0006	IN MCLENNAN COUNTY							
6050-49-001								
RMC - 605049001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 12990904				TOTALS	134,680.80	.00	.00	0.0
MCLENNAN	VARIOUS STATE MAINTAINED URBAN ROADWAYS			53.507	41,719.60	.00	.00	.0
BU0077L	IN AND AROUND WACO, MCLENNAN COUNTY							
6050-50-001								
RMC - 605050001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 12990905				TOTALS	41,719.60	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							2,709,708.34	
DISTRICT ESTIMATES THIS MONTH							163,807.33	
DISTRICT TOTAL ESTIMATES PAID TO DATE							870,028.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE US 69 0199-03-023 RW 199-3-23	ALTO (S CITY LIMIT) ANGELINA C/L ACQUISITION OF ROW (COUNTY AGREEMENT)	14.300	39,905.74	.00	67,008.28	99.9
CHEROKEE US 69 0199-03-035 NH 97(13)	0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS GR, STRS & SURF	6.250	10,653,880.06	596,047.70	11,172,585.98	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 420 414	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-97 01-01-97 0 99			
SMITH & CO.	CONTRACT 11963001	TOTALS	10,693,785.80	596,047.70	11,239,594.26	99.9
GREGG IH 20 0495-07-050 IM 20-6(79)593	0.03 MI. WEST OF THE SABINE RIVER BRIDGE 0.03 MILES EAST OF MPRR OVERPASS UPGRADE TO STANDARDS	2.159	8,979,396.59	49,521.11	9,549,968.47	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-97 02-10-00 614 639	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-97 03-27-97 25 100			
GILBERT TEXAS CONSTRUCTION CORP.	CONTRACT 01973006	TOTALS	8,979,396.59	49,521.11	9,549,968.47	100.0
GREGG US 259 0138-01-082 CPM 138-1-82	ETC ETC ETC SEAL COAT	1.1 KM SOUTH OF IH 20 N OF SH 31 428 M	409.206 4,315,957.17	.00	2,588,848.93	63.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-99 70 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-99 03-27-99 0 100			
J-W PAYNE CONSTRUCTION CO., INC.	CONTRACT 01993005	TOTALS	4,315,957.17	.00	2,588,848.93	63.1
GREGG VA 0910-07-035 STP 94(238)TE	HOLLYBROOK DRIVE 4TH STREET HIKE/BIKE TRAIL	1.450	207,609.61	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DIAMOND K CORPORATION	CONTRACT 02003040	TOTALS	207,609.61	.00	.00	0.0
GREGG US 80 0096-04-052 STP 99(224)HES	0.269 KM WEST OF LOCKER PLANT RD, EAST 0.072 KM W OF SUPERIOR RD WDN SUBGR, STORM DRAIN, HMAC, C&G, PAV MRK	3.304	2,045,325.35	25,480.00	2,059,114.09	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 02-04-00 175 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-99 04-10-99 0 97			
LONGVIEW BRIDGE AND ROAD, INC.	CONTRACT 02993087	TOTALS	2,045,325.35	25,480.00	2,059,114.09	100.0
GREGG CS 0910-07-037 STP 98(586)HES	INTERSECTION OF GREEN ST WITH NELSON ST IN LONGVIEW INSTALL ADV WARM SIG, MODERNIZE TRAF SIG	.749	621,475.55	171,113.30	195,156.85	33.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-99 75 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-24-00 11-04-99 0 23			
LONGVIEW BRIDGE AND ROAD, INC.	CONTRACT 07993035	TOTALS	621,475.55	171,113.30	195,156.85	33.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GREGG	US 259, S	4.075	7,525,783.15	261,067.02	1,634,685.34	22.8
SP 502	PLILER-PRECISE ROAD					
0392-08-014						
STP 99(489)UM	GR, STRS & SURF					
WORK ORDER-	09-13-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	7			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993007		TOTALS	7,525,783.15	261,067.02	1,634,685.34	22.8

GREGG	.06 MI E OF FOUNTAIN PLACE BLVD	.255	424,647.30	.00	.00	.0
CS	SPUR 63					
0910-07-044						
CUS 910-7-44	RESTORATION OF EXISTING CITY STREET					
WORK ORDER-	09-13-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DIAMOND K CORPORATION						
CONTRACT 08993062		TOTALS	424,647.30	.00	.00	0.0

GREGG	US 80, SOUTH & SOUTHEAST	2.865	1,342,581.30	.00	.00	.0
LP 281	0.2 MI NORTH OF SH 31 IN LONGVIEW					
1763-02-021						
NH 2000(62)	BASE REPAIR, MILL & INLAY					
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11993022		TOTALS	1,342,581.30	.00	.00	0.0

HENDERSON	SH 31 NE OF ATHENS, SOUTH	2.975	13,384,032.83	325,549.76	10,701,550.21	84.1
FM 317	US 175 SE OF ATHENS (ATHENS LOOP)					
1099-05-006						
MA-STP 97(482)	GR, STRS & SURF					
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	75			
ADAMS BROTHERS, INC.						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83	325,549.76	10,701,550.21	84.1

HENDERSON	SH 31, S	14.388	3,588,941.34	29,456.84	3,344,327.81	100.0
FM 3441	NEAR TURKEY CREEK					
0701-01-017						
STP 98(228)R	REHAB RD SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-	02-17-00	TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983008		TOTALS	3,588,941.34	29,456.84	3,344,327.81	100.0

HENDERSON	CR 2531 AT LYNN CREEK	.070	274,291.50	26,978.14	256,872.27	98.5
CR						
0910-34-010						
BR 96(550)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	08-17-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	61			
REYNOLDS & KAY, INC.						
CONTRACT 07993094		TOTALS	274,291.50	26,978.14	256,872.27	98.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON FM 316 NEAR EUSTACE, SOUTH & EAST		7.228	3,115,841.57	.00	.00	.0
RM 2329 US 175						
2196-01-011						
CSR 2196-1-11 GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK						
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 08993050		TOTALS	3,115,841.57	.00	.00	0.0
RUSK 9.2 KM NE OF US 259, NE TO A DISTANCE OF 3.6 KM		3.574	2,211,937.96	349,021.78	1,472,831.53	70.0
FM 782						
1116-01-018						
CC 1116-1-18 GRD, STRS, FLEX BS, SURF & PAV MRKG						
WORK ORDER-	06-22-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	75			
A. K. GILLIS & SONS, INC.						
CONTRACT 05993059		TOTALS	2,211,937.96	349,021.78	1,472,831.53	70.0
RUSK SH 64 IN HENDERSON, S US 79, SW OF HENDERSON		4.194	8,539,245.98	280,932.68	5,288,909.47	65.1
LP 571						
3421-01-003						
STP 98(365)RM GR, STRS & SURF						
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	70			
A. K. GILLIS & SONS, INC.						
CONTRACT 08983064		TOTALS	8,539,245.98	280,932.68	5,288,909.47	65.1
SMITH BIG EDDY ROAD, SOUTH SH 155		3.443	1,498,917.04	.00	.00	.0
FM 2661						
2654-01-012						
CSR 2654-1-12 HDN, GR, STR, BS, SURF, PVMT MRKRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 02003050		TOTALS	1,498,917.04	.00	.00	0.0
SMITH EAST OF US 271, EAST GREGG COUNTY LINE		13.688	5,491,773.90	.00	5,409,998.33	99.9
IM 20						
0495-06-025						
IM 20-6(82)571 OCST, ACP PLANING, HOT MIX O/L, & PVMT MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 02003050		TOTALS	1,498,917.04	.00	.00	0.0
SMITH EAST OF US 271, EAST GREGG COUNTY LINE		.001	81,405.00	.00	92,883.48	99.9
IM 20						
0495-06-026						
C 495-6-26 INSTALL PREFAB PAVEMENT MARKINGS						
WORK ORDER-	08-03-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	65			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983069		TOTALS	5,491,773.90	.00	5,409,998.33	99.9
SMITH CR 168 AT SALINE CREEK		.077	317,972.46	14,494.00	333,401.80	100.0
CR						
0910-16-056						
BR 96(524)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-24-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-	02-23-00	TIME COMPUTED-	09-09-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	89			
LESTER RODGERS COMPANY, INC.						
CONTRACT 06993026		TOTALS	317,972.46	14,494.00	333,401.80	100.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

SMITH	BELLWOOD ROAD, S			2.792	11,379,579.88	678,446.90	11,322,089.13	99.9
LP 323	SH 155, SOUTHWEST OF TYLER							
2075-02-033								
NH 96(726)M	RECONST GR, STRS, BS, SURF & PAV							
	MRK							
WORK ORDER-	08-15-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	108					
WORKING DAYS CHARGED-	680	PERCENT TIME USED-	87					
ADAMS BROTHERS, INC.								
CONTRACT 07973005				TOTALS	11,379,579.88	678,446.90	11,322,089.13	99.9

SMITH	FM 2015, EAST			7.089	933,648.66	82,370.37	860,567.34	97.0
US 271	IH 20							
0165-01-073								
STP 99(508)HES	MOD BRDG & GRD RAIL, APP, MDN BR							
SMITH	AT IH 20			.742	47,212.49	19,341.08	25,968.79	60.0
US 271								
0165-02-046								
STP 99(508)HES	MOD BR RAIL & APPR, GD RAIL, EXTEND							
	STRS							
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	61					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	90					
JET CONCRETE, INC.								
CONTRACT 07993088				TOTALS	980,861.15	101,711.45	886,536.13	95.2

SMITH	IN ANDERSON, CHEROKEE, HENDERSON,			.001	499,944.00	106,929.15	106,929.15	22.5
VA	SMITH, VAN ZANDT & WOOD COUNTIES							
0910-00-045								
C 910-00-45	INSTALL SIGNS							
WORK ORDER-	01-06-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 12993054				TOTALS	499,944.00	106,929.15	106,929.15	22.5

VAN ZANDT	KAUFMAN COUNTY LINE, EAST			7.067	5,673,768.42	.00	.00	.0
IH 20	.6 MI EAST OF CR 3412							
0495-02-048								
IM 20-6(87)	ACP, MILL & INLAY, SFTY							
	UPGR, MBGF, PVMT MRK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 02003002				TOTALS	5,673,768.42	.00	.00	0.0

VAN ZANDT	0.2 MI S OF FM 858, S			6.388	4,185,709.08	184,457.20	1,877,616.80	47.2
SH 19	HENDERSON COUNTY LINE							
0108-02-021								
STP 99(212)R	MDN/RECONSTR GR, STRS, FL BS, ACP &							
	PAV MRK							
WORK ORDER-	04-28-99	WORK BEGAN-	05-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	232	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	64					
ADAMS BROTHERS, INC.								
CONTRACT 03993039				TOTALS	4,185,709.08	184,457.20	1,877,616.80	47.2

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VAN ZANDT AT INTERSECTIONS OF FM 773 & FM 858 (BEN WHEELER) AND FM 314 (NORTH OF EDOM)		1.537	1,243,874.74	66,068.00	917,182.06	77.6
SH 64						
0245-19-017						
CD 245-19-17						
STRUCTURES, WIDEN BASE, ACP, PAVEMENT MARKS						
WORK ORDER-	06-29-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	87			
REYNOLDS & KAY, INC.						
CONTRACT 05993092		TOTALS	1,243,874.74	66,068.00	917,182.06	77.6

VAN ZANDT FM 47 (HILLS POINT), N HUNT COUNTY LINE		15.300	3,448,672.01	5,225.00	1,919,588.43	58.5
FM 751						
1089-01-017						
CSR 1089-1-17						
RECONST W/ PAVED SHOULDERS						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	63			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983008		TOTALS	3,448,672.01	5,225.00	1,919,588.43	58.5

VAN ZANDT N END OF FM 2475 NM & N HUNT COUNTY LINE		2.132	1,176,553.08	18,370.25	727,957.05	65.1
FM 2475						
3263-01-004						
A 3263-1-4						
GR, STRS, BS, SURF, PV MARK						
WORK ORDER-	08-25-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	75			
A. K. GILLIS & SONS, INC.						
CONTRACT 07993099		TOTALS	1,322,378.72	38,673.50	822,735.81	65.4

VAN ZANDT FM 859, EAST EAST OF SH 19		2.620	7,092,399.24	222,230.71	4,767,298.97	70.7
IH 20						
0495-02-045						
IM 20-6(83)						
RAMP REV & RECONSTRUCT UNDERPASS						
WORK ORDER-	12-07-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	435	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	80			
APAC-TEXAS, INC.						
CONTRACT 10983035		TOTALS	7,148,850.24	286,240.15	4,927,585.65	72.5

VAN ZANDT ETC FM 47, WEST KAUFMAN COUNTY LINE, ETC.		243.821	5,629,801.28	.00	.00	.0
US 80 ETC						
0095-06-054 ETC						
CPM 95-6-54						
SEAL COAT						
WORK ORDER-	12-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 11993007		TOTALS	5,629,801.28	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOOD	US 80 WESTBOUND			.380	754,960.94'	.00'	.00'	.0'
	@ LITTLE SANDY CRK							
	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	02-23-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOWIE BRIDGE, LLC								
CONTRACT 01003052				TOTALS	754,960.94'	.00'	.00'	0.0'
HOOD	ETC	END OF DEPRESSED MEDIAN SECTION, E LINE		27.482	1,750,679.88'	.00'	.00'	.0'
US 80	ETC	STREET IN MINEOLA, ETC.						
0095-09-035	ETC							
CPM 95-9-35		MICROSURFACING						
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIKING CONSTRUCTION, INC.								
CONTRACT 02003112				TOTALS	1,750,679.88'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							118,680,001.74	
DISTRICT ESTIMATES THIS MONTH							3,597,413.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE							76,948,406.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON SH0019 6034-45-001 RMC - 603445001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND HOOD COUNTIES	.010	382,620.00	21,734.71	21,734.71	5.6
WORK ORDER- 01-24-00	WORK BEGAN- 02-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-00					
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 8					
ACE CONTRACTORS, INC.						
CONTRACT 11994014		TOTALS	382,620.00	21,734.71	21,734.71	5.6

HENDERSON SH0198 6030-77-001 RMC - 603077001	HENDERSON, SMITH, VAN ZANDT, AND HOOD COUNTIES	372.480	219,487.56	.00	.00	.0
TREE TRIMMING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 257	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.						
CONTRACT 10994007		TOTALS	219,487.56	.00	.00	0.0

HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION	7.100	204,870.90	.00	197,371.27	96.3
INPLACE REMIXING ASPHALT-ATHENS MTCE.						
WORK ORDER- 02-27-98	WORK BEGAN- 03-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-03-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 77					
REMIKX CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90	.00	197,371.27	96.3

SMITH US0069 6034-46-001 RMC - 603446001	ANDERSON, CHEROKEE, GREGG, HENDERSON RUSK, SMITH, VAN ZANDT AND HOOD COUNTIES	.010	573,400.00	.00	.00	.0
LONGLINE THERMOPLASTIC STRIPING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004011		TOTALS	573,400.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					1,380,378.46	
DISTRICT ESTIMATES THIS MONTH					21,734.71	
DISTRICT TOTAL ESTIMATES PAID TO DATE					219,105.98	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON PALESTINE MAINTENANCE SECTION				.010	135,282.40	.00	.00	.0
SH0019 - VARIOUS LOCATIONS								
6053-74-001								
RMC - 605374001 ROADSIDE MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE W. SIMS								
CONTRACT 02001010				TOTALS	135,282.40	.00	.00	0.0
ANDERSON VARIOUS LOCATIONS				.010	99,725.00	.00	11,311.26	14.0
US0084 THROUGHOUT THE TYLER DISTRICT								
6034-60-001								
RMC - 603460001 SHORTLINE WATERBASE STRIPING								
WORK ORDER-	08-19-99	WORK BEGAN-	09-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	65					
D & M CONTRACTORS								
CONTRACT 03991001				TOTALS	99,725.00	.00	11,311.26	14.0
ANDERSON ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD COUNTY				.010	110,095.00	6,873.15	59,819.90	54.3
US0079								
6037-55-001								
RMC - 603755001 REPAIR AND/OR MODIFY TRAFFIC SIGNALS								
WORK ORDER-	10-13-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	37					
STRIPING TECHNOLOGY, INC.								
CONTRACT 08991002				TOTALS	110,095.00	6,873.15	59,819.90	54.3
ANDERSON ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD CO				.010	219,600.00	15,865.65	26,115.69	11.8
SH0019								
6037-64-001								
RMC - 603764001 WATERBASE SPOT PAINT AND BEAD STRIPING								
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	21					
DARREL VAUGHN								
CONTRACT 08991003				TOTALS	219,600.00	15,865.65	26,115.69	11.8
ANDERSON VARIOUS PICNIC AREAS THROUGHOUR THE PALESTINE MAINTENANCE SECTION				.010	54,680.00	1,200.00	10,960.00	20.0
US0079								
6047-74-001								
SUP - 604774001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991008				TOTALS	54,680.00	1,200.00	10,960.00	20.0
ANDERSON INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE				.001	12,000.00	250.00	2,500.00	20.8
LPO256								
6047-82-001								
SUP - 604782001 LANDSCAPED ROM								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991016				TOTALS	12,000.00	250.00	2,500.00	20.8

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANDERSON SH0155 6048-63-001 SUP - 604863001 VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION		.001	67,830.98	4,564.85	16,412.91	24.1
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991023		TOTALS	67,830.98	4,564.85	16,412.91	24.1
ANDERSON US0079 6036-89-001 RMC - 603689001 ANDERSON COUNTY PALESTINE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING		.010	65,625.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 12981010		TOTALS	65,625.00	.00	.00	0.0
ANDERSON SH0019 6036-96-001 RMC - 603696001 ANDERSON COUNTY PALESTINE MAINTENANCE SECTION RAISED PAVEMENT MARKERS		.010	171,050.00	.00	41,937.60	24.5
WORK ORDER-	11-01-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	16			
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00	.00	41,937.60	24.5
ANDERSON SH0019 6037-09-001 RMC - 603709001 ANDERSON COUNTY PALESTINE MAINTENANCE SECTION ROADSIDE MOWING		.010	118,236.82	59,119.46	118,236.82	99.9
WORK ORDER-	05-27-99	WORK BEGAN-	06-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	48			
LAWRENCE H. SIMS						
CONTRACT 12981030		TOTALS	118,236.82	59,119.46	118,236.82	99.9
CHEROKEE US0079 6053-69-001 RMC - 605369001 JACKSONVILLE MAINTENANCE SECTION VARIOUS LOCATIONS_(NORTH) ROADSIDE MOWING		.010	93,907.18	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C. A. GREEN CONSTRUCTION COMPANY						
CONTRACT 02001005		TOTALS	93,907.18	.00	.00	0.0
CHEROKEE US0079 6053-70-001 RMC - 605370001 JACKSONVILLE MAINTENANCE SECTION VARIOUS LOCATION (SOUTH) ROADSIDE MOWING		.010	96,014.79	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 02001006		TOTALS	96,014.79	.00	.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE
*****				*****	*****	*****	*****
*****				*****	*****	*****	*****
CHEROKEE	JACKSONVILLE MAINTENANCE SECTION	.010		8,064.00'	.00'	2,520.00'	31.2'
US0069	CHEROKEE COUNTY						
6034-56-001							
RMC - 603456001	LANDSCAPED RIGHT OF WAY MAINTENANCE						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	40				
DOMESTIC AND JANITORIAL SERVICES							
CONTRACT 04991001				TOTALS	8,064.00'	.00'	2,520.00' 31.2'
*****				*****	*****	*****	*****
CHEROKEE	VARIOUS PICNIC AREAS THROUGHOUT THE	.010		19,200.00'	800.00'	8,100.00'	42.1'
US0175	JACKSONVILLE MAINTENANCE SECTION						
6047-72-001							
SUP - 604772001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50				
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP							
CONTRACT 08991006				TOTALS	19,200.00'	800.00'	8,100.00' 42.1'
*****				*****	*****	*****	*****
CHEROKEE	JACKSONVILLE MAINTENANCE SECTION	.010		40,020.00'	3,335.00'	20,010.00'	50.0'
US0069	LOVES LOOKOUT ON SH 69						
6047-78-001							
SUP - 604778001	REST AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50				
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP							
CONTRACT 08991012				TOTALS	40,020.00'	3,335.00'	20,010.00' 50.0'
*****				*****	*****	*****	*****
CHEROKEE	VARIOUS LOCATIONS THROUGHOUT THE	.001		61,258.23'	3,663.53'	23,734.68'	39.2'
US0069	JACKSONVILLE MAINTENANCE SECTION						
6048-60-001							
SUP - 604860001	LITTER PICK UP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991020				TOTALS	61,258.23'	3,663.53'	23,734.68' 39.2'
*****				*****	*****	*****	*****
CHEROKEE	CHEROKEE COUNTY	.010		92,500.00'	.00'	32,966.60'	35.6'
US0069	JACKSONVILLE MAINTENANCE SECTION						
6036-86-001							
RMC - 603686001	THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-14-99	WORK BEGAN-	09-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	23				
PAVEMENT MARKINGS							
CONTRACT 12981009				TOTALS	92,500.00'	.00'	32,966.60' 35.6'
*****				*****	*****	*****	*****
CHEROKEE	CHEROKEE COUNTY	.010		91,447.10'	.00'	29,034.27'	31.7'
US0079	JACKSONVILLE MAINTENANCE SECTION						
6036-93-001							
RMC - 603693001	RAISED PAVEMENT MARKERS						
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	44				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981013				TOTALS	91,447.10'	.00'	29,034.27' 31.7'
*****				*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

GREGG	HARRISON / GREGG COUNTY LINE, WEST	40.500	24,225.00'	.00'	.00'	.0'
IH0020	US 69 IN SMITH COUNTY					
6053-79-001						
RMC - 605379001	DEBRIS PICKUP AND REMOVAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHEROKEE SERVICES						
	CONTRACT 01001010	TOTALS	24,225.00'	.00'	.00'	0.0'

GREGG	LONGVIEW MAINTENANCE SECTION	.010	85,662.03'	.00'	.00'	.0'
SH0042	VARIOUS LOCATION					
6053-71-001						
RMC - 605371001	ROADWAY MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TAYLOR MOWING SERVICE						
	CONTRACT 02001007	TOTALS	85,662.03'	.00'	.00'	0.0'

GREGG	IH 20	.010	173,935.00'	.00'	32,763.21'	18.8'
IH0020	GREGG, SMITH, & VAN ZANDT COUNTIES					
6036-99-001						
RMC - 603699001	INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS					
WORK ORDER-	08-26-99	WORK BEGAN-	09-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	*****		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	22	*****		
D & M CONTRACTORS						
	CONTRACT 03991002	TOTALS	173,935.00'	.00'	32,763.21'	18.8'

GREGG	INTERSECTION OF SH 31 AND LOOP 281	.010	16,320.00'	340.00'	2,806.24'	18.7'
SH0031	LONGVIEW MAINTENANCE SECTION					
6034-57-001						
RMC - 603457001	LANDSCAPED RIGHT OF WAY MAINTENANCE					
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	*****		
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	28	*****		
4R CONSTRUCTION COMPANY						
	CONTRACT 07991001	TOTALS	16,320.00'	340.00'	2,806.24'	18.7'

GREGG	VARIOUS LOCATIONS THROUGHOUT THE	.001	160,561.80'	5,947.60'	28,980.64'	18.1'
SH0031	LONGVIEW MAINTENANCE SECTION					
6048-61-001						
SUP - 604861001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	24	*****		
TIBH INDUSTRIES, INC.						
SABINE VALLEY REGIONAL MHR CENTER						
	CONTRACT 08991021	TOTALS	160,561.80'	5,947.60'	28,980.64'	18.1'

GREGG	ANDERSON, CHEROKEE, GREGG,	546.640	911,952.00'	.00'	.00'	.0'
US0259	AND RUSK COUNTIES					
6047-38-001						
RMC - 604738001	TREE TRIMMING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRENDELL ENTERPRISES, INC.						
	CONTRACT 10994004	TOTALS	911,952.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GREGG	GREGG COUNTY			.010	123,860.00'	.00'	55,770.60'	45.0'
US0080	LONGVIEW MAINTENANCE SECTION							
6036-87-001								
RMC - 603687001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	21					

PAVEMENT MARKINGS								

CONTRACT 12981016				TOTALS	123,860.00'	.00'	55,770.60'	45.0'

GREGG	GREGG COUNTY			.010	167,388.00'	.00'	35,532.90'	21.2'
SH0042	LONGVIEW MAINTENANCE SECTION							
6036-94-001								
RMC - 603694001	RAISED PAVEMENT MARKERS							
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	17					

PAVEMENT MARKINGS								

CONTRACT 12981019				TOTALS	167,388.00'	.00'	35,532.90'	21.2'

GREGG	LONGVIEW MAINTENANCE SECTION			.010	10,240.00'	160.00'	160.00'	1.5'
LP0281	LOOP 281 & FM 1845							
6022-76-001								
RMC - 602276001	LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	4					

CODE 3 MAINTENANCE								

CONTRACT 12991001				TOTALS	10,240.00'	160.00'	160.00'	1.5'

HENDERSON	SH 31			.010	11,075.00'	.00'	11,075.00'	100.0'
SH0031	STA 861+00 TO 863+00							
6034-49-001								
RMC - 603449001	CURB AND GUTTER							
WORK ORDER-	02-10-00	WORK BEGAN-	02-15-00					
DATE WORK COMPLETED-	02-22-00	TIME COMPUTED-	02-15-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17					

BIRCHWOOD CONSTRUCTION, INC.								

CONTRACT 01001001				TOTALS	11,075.00'	.00'	11,075.00'	100.0'

HENDERSON	ATHENS MAINTENANCE SECTION			.010	108,467.32'	.00'	.00'	.0'
US0175	VARIOUS LOCATIONS							
6053-65-001								
RMC - 605365001	ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

C & C MOWING CONTRACTORS, INC.								

CONTRACT 02001001				TOTALS	108,467.32'	.00'	.00'	0.0'

HENDERSON	ATHENS MAINTENANCE SECTION	CITY		.010	13,248.00'	.00'	1,472.00'	11.1'
SH0031	OF ATHENS, HENDERSON COUNTY							
6036-68-001								
RMC - 603668001	LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	36					

DOMESTIC AND JANITORIAL SERVICES								

CONTRACT 05991001				TOTALS	13,248.00'	.00'	1,472.00'	11.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HENDERSON SH0019 6047-70-001 SUP - 604770001	VARIOUS PICNIC AREA SITES THROUGHOUT ATHENS MAINTENANCE SECTION		.010	63,000.16'	1,545.59'	14,174.54'	22.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 182	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 25				
TIBH INDUSTRIES, INC. ANDRENS DIVERSIFIED INDUSTRIES							
CONTRACT 08991004			TOTALS	63,000.16'	1,545.59'	14,174.54'	22.4'
HENDERSON SH0031 6048-57-001 SUP - 604857001	ATHENS MAINTENANCE SECTION VARIOUS LOCATIONS LITTER PICK UP		.001	130,895.90'	4,325.60'	30,498.21'	23.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 182	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 25				
TIBH INDUSTRIES, INC. ANDRENS DIVERSIFIED INDUSTRIES							
CONTRACT 08991003			TOTALS	130,895.90'	4,325.60'	30,498.21'	23.2'
HENDERSON SH0019 6034-59-001 RMC - 603459001	VARIOUS LOCATIONS THROUGHOUT ATHENS, CANTON AND S TYLER MAINTENANCE SECTIONS TREE REMOVAL		.010	99,705.00'	17,125.00'	17,125.00'	17.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 310 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-24-00 01-24-00 0 10				
QUALITY PLUMBING & ELECTRIC							
CONTRACT 11991001			TOTALS	99,705.00'	17,125.00'	17,125.00'	17.1'
HENDERSON SH0031 6036-73-001 RMC - 603673001	HENDERSON COUNTY ATHENS MAINTENANCE SECTION THERMOPLASTIC SHORTLINE PAVEMNT STRIPING		.100	80,870.00'	3,672.50'	16,516.20'	20.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 730 259	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-99 06-16-99 0 35				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 12981007			TOTALS	80,870.00'	3,672.50'	16,516.20'	20.4'
HENDERSON US0175 6036-90-001 RMC - 603690001	HENDERSON COUNTY ATHENS MAINTENANCE SECTION RAISED PAVEMENT MARKERS		.010	106,653.00'	1,023.58'	74,307.06'	69.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-16-99 730 342	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-99 03-24-99 0 47				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981011			TOTALS	106,653.00'	1,023.58'	74,307.06'	69.6'
RUSK US0259 6053-68-001 RMC - 605368001	HENDERSON MAINTENANCE SECTION VARIOUS LOCATIONS ROADSIDE MOWING		.010	114,415.99'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 72 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
TAYLOR MOWING SERVICE							
CONTRACT 02001004			TOTALS	114,415.99'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK VARIOUS LOCATIONS THROUGHOUT THE HENDERSON MAINTENANCE SECTION				.001	44,039.73	3,287.03	18,467.03	42.3
US0259 6048-59-001 SUP - 604859001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	48					
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.								
CONTRACT 08991019 TOTALS					44,039.73	3,287.03	18,467.03	42.3
RUSK HENDERSON MAINTENANCE SECTION VARIOUS PICNIC AREAS				.010	19,080.00	.00	3,610.00	23.8
US0259 6049-08-001 SUP - 604908001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	41					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991026 TOTALS					19,080.00	.00	3,610.00	23.8
RUSK HENDERSON MAINTENANCE SECTION MAINTENANCE OFFICE				.010	3,780.00	.00	.00	2.7
FM0225 6049-09-001 SUP - 604909001 LAWN MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991027 TOTALS					3,780.00	.00	.00	2.7
RUSK HENDERSON MAINTENANCE SECTION RUSK COUNTY				.010	14,000.00	.00	500.00	5.3
US0259 6048-69-001 RMC - 604869001 LANDSCAPED RIGHT-OF-WAY MAINTENANCE								
WORK ORDER-	11-15-99	WORK BEGAN-	11-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99					
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	14					
CODE 3 MAINTENANCE								
CONTRACT 09991001 TOTALS					14,000.00	.00	500.00	5.3
RUSK RUSK COUNTY HENDERSON MAINTENANCE SECTION				.010	67,575.00	.00	32,469.20	48.0
US0259 6036-85-001 RMC - 603685001 THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	09-21-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	18					
STRIPING TECHNOLOGY, INC.								
CONTRACT 12981015 TOTALS					67,575.00	.00	32,469.20	48.0
RUSK RUSK COUNTY HENDERSON MAINTENANCE SECTION				.010	82,829.60	.00	35,306.90	42.6
US0259 6036-92-001 RMC - 603692001 RAISED PAVEMENT MARKERS								
WORK ORDER-	09-22-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	19					
D & M CONTRACTORS								
CONTRACT 12981018 TOTALS					82,829.60	.00	35,306.90	42.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH IH0020	IH 20 THROUGH GREGG, SMITH AND VAN ZANDT COUNTIES		.010	268,463.00	.00	.00	.0
6050-76-001	RMC - 605076001	GUARDRAIL REPAIR AND REPLACEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SEBASTIAN SERVICE CO.	CONTRACT 01001008	TOTALS		268,463.00	.00	.00	0.0
SMITH SH0031	VARIOUS LOCATIONS THROUGHOUT HENDERSON, RUSK CHEROKEE WOOD ANDERSON AND SMITH CO		.010	272,991.00	.00	.00	.0
6053-03-001	RMC - 605303001	GUARDRAIL REPAIR AND REPLACEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SEBASTIAN SERVICE CO.	CONTRACT 01001009	TOTALS		272,991.00	.00	.00	0.0
SMITH IH0020	IH 20 SMITH COUNTY VARIOUS LOCATIONS IN N TYLER MTCE SECT		.100	37,433.62	.00	73,659.70	99.9
6025-36-001	RMC - 602536001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100	*****			
NORMAN HIGHWAY CONSTRUCTORS, INC.	CONTRACT 01981001	TOTALS		37,433.62	.00	73,659.70	99.9
SMITH US0069	ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, WOOD		.010	124,682.00	1,555.75	84,764.90	67.9
6034-58-001	RMC - 603458001	LOOP DETECTOR REPAIR AND/OR INSTALLATION					
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	50	*****			
STRIPING TECHNOLOGY, INC.	CONTRACT 01991002	TOTALS		124,682.00	1,555.75	84,764.90	67.9
SMITH US0069	NORTH TYLER MAINTENANCE SECTION VARIOUS LOCATIONS		.010	75,821.23	.00	.00	.0
6053-75-001	RMC - 605375001	ROADSIDE MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLANAGAN ENTERPRISES, INC.	CONTRACT 02001011	TOTALS		75,821.23	.00	.00	0.0
SMITH SH0155	SOUTH TYLER MAINTENANCE SECTION VARIOUS LOCATIONS		.010	105,255.60	.00	.00	.0
6053-76-001	RMC - 605376001	ROADSIDE MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.	CONTRACT 02001012	TOTALS		105,255.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH	IH 20 THROUGH LONGVIEW AND NORTH TYLER		.010	56,283.50'	.00'	.00'	.0'
IH0020	MAINTENANCE SECTIONS						
6053-77-001							
RMC - 605377001	ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TAYLOR MOWING SERVICE							
CONTRACT 02001013			TOTALS	56,283.50'	.00'	.00'	0.0'
SMITH	VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		.010	88,039.92'	2,948.33'	18,309.98'	20.7'
IH0020							
6047-75-001							
SUP - 604775001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	2	*****			
TIBH INDUSTRIES, INC.							
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 08991009			TOTALS	88,039.92'	2,948.33'	18,309.98'	20.7'
SMITH	VARIOUS PICNIC AREAS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION		.010	15,033.24'	877.77'	6,386.62'	42.4'
SH0031							
6047-76-001							
SUP - 604776001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	51	*****			
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991010			TOTALS	15,033.24'	877.77'	6,386.62'	42.4'
SMITH	VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		.001	171,062.87'	6,407.89'	36,777.04'	21.6'
SH0031							
6048-64-001							
SUP - 604864001	LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	25	*****			
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991010			TOTALS	171,062.87'	6,407.89'	36,777.04'	21.6'
SMITH	VARIOUS LOCATIONS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION		.001	69,182.26'	6,524.83'	35,470.88'	51.9'
SH0031							
6048-65-001							
SUP - 604865001	LITTER PICK UP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50	*****			
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991024			TOTALS	69,182.26'	6,524.83'	35,470.88'	51.9'
SMITH	SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION		.100	275,522.50'	.00'	303,024.60'	99.9'
LP0323							
6034-47-001							
RMC - 603447001	ASPHALTIC CONCRETE SURFACE REHABILITATIO						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83	*****			
REMIXER CONTRACTING CO., INC.							
CONTRACT 10981002			TOTALS	275,522.50'	.00'	303,024.60'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & HOOD COUNTIES			.010	55,780.00	12,458.50	24,868.50	44.5
SH0155 6047-84-001 RMC - 604784001 SAFETY LIGHTING							
WORK ORDER-	12-20-99	WORK BEGAN-	12-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18				
4R CONSTRUCTION COMPANY							
CONTRACT 11991002			TOTALS	55,780.00	12,458.50	24,868.50	44.5
SMITH VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MTCE SECTIONS			.010	182,325.00	.00	.00	.0
SH0031 6050-99-001 RMC - 605099001 TREE REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K & R CONTRACTORS							
CONTRACT 11991003			TOTALS	182,325.00	.00	.00	0.0
SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION			.010	119,220.00	3,673.50	85,217.70	71.4
US0069 6036-78-001 RMC - 603678001 THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	25				
STRIPING TECHNOLOGY, INC.							
CONTRACT 12981001			TOTALS	119,220.00	3,673.50	85,217.70	71.4
SMITH NORTH TYLER MTNCE COUNTY, ETC SMITH			.010	196,355.00	17,689.60	27,857.28	14.1
US0069 6036-97-001 RMC - 603697001 RAISED PAVEMENT MARKERS							
WORK ORDER-	11-15-99	WORK BEGAN-	12-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	14				
D & M CONTRACTORS							
CONTRACT 12981003			TOTALS	196,355.00	17,689.60	27,857.28	14.1
SMITH SMITH COUNTY SOUTH TYLER			.010	110,508.89	.00	92,107.77	84.6
SH0155 6036-98-001 RMC - 603698001 RAISED PAVEMENT MARKERS							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	25				
D & M CONTRACTORS							
CONTRACT 12981004			TOTALS	110,508.89	.00	92,107.77	84.6
VAN ZANDT KAUFMAN / VAN ZANDT COUNTY LINE, EAST US 69 IN SMITH COUNTY			42.500	23,125.00	.00	.00	.0
IH0020 6050-74-001 RMC - 605074001 DEBRIS PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JARRED I. PICKETT ENTERPRISES							
CONTRACT 01001007			TOTALS	23,125.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT CANTON MAINTENANCE SECTION			.010	62,887.54	.00	.00	.0
SH0198 -VARIOUS LOCATIONS							
6053-66-001							
RMC - 605366001 ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLANAGAN ENTERPRISES, INC.							
CONTRACT 02001002			TOTALS	62,887.54	.00	.00	0.0
VAN ZANDT CANTON MAINTENANCE SECTION			.010	46,717.43	.00	.00	.0
IH0020 IH 20							
6053-67-001							
RMC - 605367001 ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLANAGAN ENTERPRISES, INC.							
CONTRACT 02001003			TOTALS	46,717.43	.00	.00	0.0
VAN ZANDT VARIOUS LOCATIONS THROUGHOUT THE			.001	22,042.08	918.42	5,510.52	25.0
IH0020 CANTON MAINTENANCE SECTION							
6047-71-001							
SUP - 604771001 PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	24	*****			
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991005			TOTALS	22,042.08	918.42	5,510.52	25.0
VAN ZANDT CANTON MAINTENANCE SECTION			.010	468,362.00	18,931.75	115,090.50	24.5
IH0020 VARIOUS LOCATIONS IN VAN ZANDT COUNTY							
6047-77-001							
SUP - 604777001 REST AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	24	*****			
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991011			TOTALS	468,362.00	18,931.75	115,090.50	24.5
VAN ZANDT CANTON MAINTENANCE OFFICE			.010	7,200.00	.00	.00	2.7
SH0064 VAN ZANDT COUNTY							
6047-79-001							
SUP - 604779001 GROUNDS MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4	*****			
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991013			TOTALS	7,200.00	.00	.00	2.7
VAN ZANDT VARIOUS LOCATIONS THROUGHOUT THE			.001	160,752.75	4,545.50	38,494.82	24.1
IH0020 CANTON MAINTENANCE SECTION							
6048-58-001							
SUP - 604858001 LITTER PICK UP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	24	*****			
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991018			TOTALS	160,752.75	4,545.50	38,494.82	24.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT VAN ZANDT COUNTY			.100	78,310.00	.00	40,463.30	51.6
US0080 CANTON MAINTENANCE SECTION							
6036-75-001							
RMC - 603675001 THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	20				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 12981008			TOTALS	78,310.00	.00	40,463.30	51.6
VAN ZANDT VAN ZANDT COUNTY			.010	92,175.60	.00	37,804.35	41.0
SH0198 CANTON MAINTENANCE SECTION							
6036-91-001							
RMC - 603691001 RAISED PAVEMENT MARKERS							
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	16				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981012			TOTALS	92,175.60	.00	37,804.35	41.0
WOOD MINEOLA MAINTENANCE SECTION			.010	93,802.14	.00	.00	.0
FM0312 NORTH TYLER MAINTENANCE SECTION							
6047-81-001							
RMC - 604781001 TREE TRIMMING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 01001006			TOTALS	93,802.14	.00	.00	0.0
WOOD MINEOLA MAINTENANCE SECTION			.010	66,152.81	.00	.00	.0
US0080 VARIOUS LOCATIONS (NORTH)							
6053-72-001							
RMC - 605372001 ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
G.K. SERVICES							
CONTRACT 02001008			TOTALS	66,152.81	.00	.00	0.0
WOOD MINEOLA MAINTENANCE SECTION			.010	96,596.00	.00	.00	.0
US0080 VARIOUS LOCATIONS (SOUTH)							
6053-73-001							
RMC - 605373001 ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
G.K. SERVICES							
CONTRACT 02001009			TOTALS	96,596.00	.00	.00	0.0
WOOD VARIOUS LOCATIONS THROUGHOUT THE			.001	48,500.04	4,041.67	24,250.02	50.0
US0080 MINEOLA MAINTENANCE SECTION							
6047-73-001							
SUP - 604773001 PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50				
TIBH INDUSTRIES, INC.							
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 08991007			TOTALS	48,500.04	4,041.67	24,250.02	50.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HOOD	VARIOUS LOCATIONS THROUGHOUT THE MINEOLA MAINTENANCE SECTION			.001	53,656.55'	8,203.73'	28,297.04'	52.9'
US0069								
6048-62-001								
SUP - 604862001	LITTER PICK UP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991022				TOTALS	53,656.55'	8,203.73'	28,297.04'	52.9'

HOOD	HOOD COUNTY MINEOLA MAINTENANCE SECTION			.010	83,020.00'	.00'	50,802.40'	61.1'
US0080								
6036-88-001								
RMC - 603688001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	25					
PAVEMENT MARKINGS								
CONTRACT 12981017				TOTALS	83,020.00'	.00'	50,802.40'	61.1'

HOOD	HOOD COUNTY MINEOLA MAINTENANCE SECTION			.010	128,789.60'	.00'	68,304.50'	54.1'
US0080								
6036-95-001								
RMC - 603695001	RAISED PAVEMENT MARKERS							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21					
D & M CONTRACTORS								
CONTRACT 12981020				TOTALS	128,789.60'	.00'	68,304.50'	54.1'

							DISTRICT CONTRACT AMOUNT	7,946,364.20
							DISTRICT ESTIMATES THIS MONTH	221,875.78
							DISTRICT TOTAL ESTIMATES PAID TO DATE	2,012,656.88

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % COMP *
ANGELINA NECHES RIVER SH 103 FM 706 0336-03-055 NH 99(76) EMBANKMENT, RESURFACE, GUARDRAIL		15.341	1,642,210.09	60,352.87	1,971,527.06	99.9
WORK ORDER- 02-02-99	WORK BEGAN- 06-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-18-99					
CONTRACT WORKING DAYS- 53	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 92					
CGU INSURANCE COMPANY						
CONTRACT 01993022		TOTALS	1,642,210.09	60,352.87	1,971,527.06	99.9
ANGELINA CHEROKEE C/L US 69 0.38 MI. N. OF FM 2680 (IN SECTIONS) 0199-04-061 CPM 199-4-61 MILL AND INLAY		18.773	1,652,502.50	.00	.00	.0
WORK ORDER- 03-08-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02003053		TOTALS	1,652,502.50	.00	.00	0.0
ANGELINA US 69 SH 7 SH 103 0894-01-015 STP 99(58)R WIDEN, CEM TRT, BASE & SURF		9.917	1,369,438.77	69,385.92	1,351,067.52	99.9
WORK ORDER- 03-22-99	WORK BEGAN- 04-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-07-99					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 79					
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993092		TOTALS	1,369,438.77	69,385.92	1,351,067.52	99.9
ANGELINA FM 819 US 59 0.65 KM SOUTH OF FM 2497 0176-03-110 STP 98(155)R REHABILITATE PAVEMENT		17.610	3,794,882.24	181,445.06	4,061,177.41	99.9
WORK ORDER- 04-29-98	WORK BEGAN- 04-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 103					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03983052		TOTALS	3,794,882.24	181,445.06	4,061,177.41	99.9
ANGELINA INTERSECTION WITH SH 7 (N OF LUFKIN) US 69 0199-04-059 STP 99(133)HES INSTALL SAFETY LIGHTING		.002	63,959.20	29,439.20	56,418.44	95.0
ANGELINA INTERSECTION WITH FM 2497 W OF HUDSON SH 94 0319-04-067 STP 99(134)HES INSTALL SAFETY LIGHTING		.001	19,039.20	-4,518.90	18,470.72	99.9
WORK ORDER- 06-22-99	WORK BEGAN- 11-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-08-99					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 113					
LUDCO, INC.						
CONTRACT 05993064		TOTALS	82,998.40	24,920.30	74,889.16	97.1
ANGELINA 0.754 KM NORTH OF SH 103/LP 287 US 69 BU 69-J 0199-04-057 NH 97(416) CONSTRUCT INTERCHANGES		1.484	16,217,942.49	613,056.99	11,080,712.16	71.9
WORK ORDER- 08-18-97	WORK BEGAN- 10-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-97					
CONTRACT WORKING DAYS- 415	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 376	PERCENT TIME USED- 79					
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49	613,056.99	11,080,712.16	71.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANGELINA	IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK		.099	77,641.99	.00	12,028.42	26.4
CS							
0911-38-034							
BR 93(69)DX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34	*****			
PINEYWOODS WELDING AND CONSTRUCTION							
CONTRACT 08963086			TOTALS	77,641.99	.00	12,028.42	26.4

ANGELINA	DIBOLL		3.423	2,132,530.17	105,041.73	834,157.04	41.1
US 59	NECHES RIVER BRIDGE						
0176-03-113							
STP 99(205)R	OVERLAY						
WORK ORDER-	10-29-99	WORK BEGAN-	11-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	65	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 09993008			TOTALS	2,132,530.17	105,041.73	834,157.04	41.1

ANGELINA	VAR LOCATIONS IN ANGELINA, POLK AND SAN JACINTO COUNTIES		.100	335,034.25	.00	.00	.0
VA							
0911-00-041							
C 911-00-41	INSTALL EXPRESSWAY SIGNS						
WORK ORDER-	11-05-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 10993049			TOTALS	335,034.25	.00	.00	0.0

ANGELINA	6.6 KM SH OF ANGELINA RIVER BRIDGE		6.579	967,440.15	.00	853,092.99	93.0
SH 147	ANGELINA RIVER BRIDGE						
0390-03-029							
STP 98(479)RM	WIDEN, CEM TRT, BASE AND SURFACE						
WORK ORDER-	12-29-98	WORK BEGAN-	05-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	128	*****			
CONTINENTAL CASUALTY COMPANY							
CONTRACT 12983053			TOTALS	967,440.15	.00	853,092.99	93.0

HOUSTON	ETC	2.1 MI N OF FM 2663	LP	194.934	4,459,533.68	.00	.00
US 287	ETC	531					
0109-03-026	ETC						
CPM 109-3-26	ETC	SEALCOAT					
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02003006			TOTALS	4,459,533.68	.00	.00	0.0

HOUSTON	INTERSECTIONS @ SH 19(S), US 287(S) SH 7(E) AND SH7/SH21(W)		2.350	3,563,025.11	.00	.00	.0
LP 304							
1854-01-033							
STP 99(429)UM	CONSTRUCT CONCRETE PAVEMENT INTERSECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. L. HELMCAMP, INC.							
CONTRACT 02003073			TOTALS	3,563,025.11	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON SH 7 0335-02-021 CPM 335-2-21	SH 21 TRINITY RIVER OVERLAY AND LEVEL-UP	17.799	949,560.49	.00	404,121.23	30.9
HOUSTON US 287 0340-01-032 CSR 340-1-32	LOOP 304 IN CROCKETT FM 232 HMAC LEVEL-UP AND OVERLAY	13.753	727,582.11	.00	763,994.82	99.9
WORK ORDER- 10-27-98	WORK BEGAN- 12-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-28-98					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 47					
***** ESTIMATE HAS BEEN BY-PASSED *****						
CONTINENTAL CASUALTY COMPANY						
	CONTRACT 09983006	TOTALS	1,677,142.60	.00	1,168,116.05	66.4
NACOGDOCHES ETC US 59 0175-07-047 ETC CPM 175-7-47	NACONICHE CREEK 259 WYE (IN SECTIONS), ETC. HOTMIX OVERLAY	41.178	2,912,460.62	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
MOORE BROTHERS CONSTRUCTION COMPANY						
	CONTRACT 02003106	TOTALS	2,912,460.62	.00	.00	0.0
NACOGDOCHES SH 21 0118-06-050 BR 98(251)	AT ANGELINA RIVER & ANGELINA RIVER REL. REPLACE BRIDGES & APPROACHES	1.847	3,381,220.13	22,763.84	1,766,627.65	54.9
WORK ORDER- 08-26-98	WORK BEGAN- 09-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-98					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 63					
CCE, INC.						
	CONTRACT 07983072	TOTALS	3,381,220.13	22,763.84	1,766,627.65	54.9
NACOGDOCHES US 59 0176-01-067 BR 96(811)	AT ANGELINA RIVER (SOUTH AND NORTH BOUND LANES REPLACE BRIDGES AND APPROACHES	1.459	6,446,665.77	199,387.21	6,510,115.30	99.9
WORK ORDER- 10-17-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-96					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 384	PERCENT TIME USED- 89					
INTERSTATE CONTRACTING CORPORATION						
	CONTRACT 09963002	TOTALS	6,446,665.77	199,387.21	6,510,115.30	99.9
NACOGDOCHES US 59 0176-01-082 CPM 176-1-82	FLUSH MEDIAN LOOP 224 ROTOMILL AND OVERLAY	2.163	860,357.00	466,184.00	608,964.91	74.5
WORK ORDER- 11-02-99	WORK BEGAN- 01-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 38					
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 09993026	TOTALS	860,357.00	466,184.00	608,964.91	74.5
NACOGDOCHES BU 59-F 0175-08-036 CD 175-8-36	N. LOOP 224 N. 0.1 KM N. OF US 59 OVERPASS OVERLAY EXISTING PAVEMENT	3.740	426,584.83	14,164.38	462,703.11	100.0
WORK ORDER- 10-14-99	WORK BEGAN- 12-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-06-99					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 96					
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 09993032	TOTALS	426,584.83	14,164.38	462,703.11	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES VARIOUS			.200	598,340.00	83,562.00	170,895.50	30.0
VA VARIOUS							
0911-08-023							
MC 911-8-23 REPLACE SIGNS							
WORK ORDER-	12-06-99	WORK BEGAN-	01-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33				
ACE CONTRACTORS, INC.							
CONTRACT 11993055			TOTALS	598,340.00	83,562.00	170,895.50	30.0
NACOGDOCHES NACOGDOCHES CITY LIMITS,			5.743	3,314,138.24	416,036.08	2,400,431.75	76.2
SH 7 5.7 KM WEST							
0553-03-018							
STP 99(67)R GR, STR, BASE, SURF							
WORK ORDER-	01-20-99	WORK BEGAN-	03-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	76				
CCE, INC.							
CONTRACT 12983007			TOTALS	3,314,138.24	416,036.08	2,400,431.75	76.2
POLK 4.828 KM N OF FM 943			.520	137,389.48	28,989.50	104,786.09	80.2
FM 1276 4.308 KM N OF FM 943							
1408-01-015							
STP 97(608)HES GR, STR, BASE & SURF							
WORK ORDER-	02-18-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	78				
UNIVERSAL SURETY OF AMERICA							
CONTRACT 01983062			TOTALS	137,389.48	28,989.50	104,786.09	80.2
POLK SH 146			11.170	1,766,286.67	.00	.00	.0
US 190 11.932 KM EAST							
0213-04-038							
STP 99(53)R ACP OVERLAY							
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 01993051			TOTALS	1,766,286.67	.00	.00	0.0
POLK BEAR CREEK			8.984	1,133,329.16	.00	.00	.0
US 287 WEST 8.984 KM							
0341-02-041							
CPM 341-2-41 OVERLAY							
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9				
CGU INSURANCE COMPANY							
CONTRACT 01993068			TOTALS	1,133,329.16	.00	.00	0.0
POLK US 190			13.374	1,767,194.63	15,164.99	1,874,405.16	99.9
FM 350 FM 942							
0928-02-015							
CSR 928-2-15 REPAIR ROAD TO 2R STANDARDS							
WORK ORDER-	03-18-99	WORK BEGAN-	03-31-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	50				
PINTO CONSTRUCTION CO., INC.							
CONTRACT 02993102			TOTALS	2,573,468.62	15,164.99	2,651,938.60	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 59		15.557	2,661,801.59'	27,219.13'	1,747,648.19'	69.1'
FM 1987 US 59						
1877-01-016						
CSR 1877-1-16						
REWORK BASE,SURF TREATMENT & MISC WORK						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	48			
SMITH & CO.						
CONTRACT 04993005		TOTALS	2,661,801.59'	27,219.13'	1,747,648.19'	69.1'
POLK UP/SP RR OVERPASS		3.440	5,052,663.07'	150,498.57'	1,506,915.13'	31.3'
US 59 US 190						
0176-05-129						
C 176-5-129						
CONSTRUCT FRONTAGE ROAD						
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24			
SMITH & CO.						
CONTRACT 06993046		TOTALS	5,052,663.07'	150,498.57'	1,506,915.13'	31.3'
POLK FM 943		10.480	1,076,429.07'	.00'	958,439.83'	95.3'
FM 2798 HARDIN C/L						
2778-02-005						
CSR 2778-2-5						
RECONSTRUCT EXISTING ROAD						
WORK ORDER-	09-04-98	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	127			
CONTINENTAL CASUALTY COMPANY						
CONTRACT 07983063		TOTALS	1,076,429.07'	.00'	958,439.83'	95.3'
POLK AT TRINITY RIVER (SBL)		1.567	6,346,557.85'	234,617.27'	3,886,303.51'	64.4'
US 59						
0177-01-069						
BR 97(609)						
REPLACE BR & APPRS						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	52			
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85'	234,617.27'	3,886,303.51'	64.4'
POLK ON CR 217 AT BRANCH OF PINEY CREEK		.045	112,679.46'	2,287.49'	114,374.50'	100.0'
CR						
0911-04-024						
BR 98(461)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-04-99	WORK BEGAN-	11-12-99			
DATE WORK COMPLETED-	02-07-00	TIME COMPUTED-	11-20-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
P.R. PARKER COMPANY, INC.						
CONTRACT 09993060		TOTALS	112,679.46'	2,287.49'	114,374.50'	100.0'
POLK FM 1745		17.232	470,165.59'	180,818.06'	264,620.41'	59.2'
FM 942 US 59 IN LEGGETT						
1193-01-031						
STP 2000(61)HES						
SAFETY TREAT FIXED OBJECTS, REMOVE TREES						
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	41			
CCE, INC.						
CONTRACT 11993070		TOTALS	470,165.59'	180,818.06'	264,620.41'	59.2'

***** ESTIMATE HAS BEEN BY-PASSED *****

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 59 FM 2457				6.953	1,605,562.21	.00	1,429,700.17	94.7
0213-03-081 STP 99(65)RM PLANING & ASPHALTIC CONCRETE PAV O/L								
WORK ORDER-	12-29-98	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	186					
CONTINENTAL CASUALTY COMPANY								
CONTRACT 12983051				TOTALS	1,605,562.21	.00	1,429,700.17	94.7
POLK 0.85 MI EAST OF PR 56				2.328	1,324,005.12	.00	.00	.0
US 190 3.27 MI EAST OF PR 56								
0213-05-028 STP 99(470)R ADD 2 - 10' SHOULDERS								
WORK ORDER-	02-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 12993023				TOTALS	1,324,005.12	.00	.00	0.0
POLK @ FM 1988, FM 2665 & LP 393 (S)				.200	56,356.90	.00	.00	.0
US 59								
0177-01-080 STP 2000(117)HES INSTALL ADVANCED WARNING SIGNALS								
WORK ORDER-	01-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LUDCO, INC.								
CONTRACT 12993057				TOTALS	56,356.90	.00	.00	0.0
SABINE ETC SP 165				152.469	3,057,744.65	.00	.00	.0
LP 149 ETC JASPER COUNTY LINE, ETC.								
0064-13-002 ETC SEALCOAT								
CPM 64-13-2								
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02003105				TOTALS	3,057,744.65	.00	.00	0.0
SABINE VARIOUS				.210	398,960.70	.00	.00	.0
VA VARIOUS								
0911-29-024 MC 911-29-24 REPLACE SIGNS								
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACE CONTRACTORS, INC.								
CONTRACT 09993045				TOTALS	398,960.70	.00	.00	0.0
SABINE ON SQUARE IN PINELAND				.010	87,532.00	380.00	73,085.41	87.8
FM 1								
0064-10-018 C 64-10-18 LANDSCAPE DEVELOPMENT								
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 11983018				TOTALS	87,532.00	380.00	73,085.41	87.8

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
SAN AUGUSTINE CR 238 LOCATION VA NEW LOC ON HWY 21 IN SAN AUG CITY LIMITS			.112	186,517.59	.00	.00	.0	
0911-30-006 STP 94(242)TE RELOCATE OLD IRON BRIDGE TO CITY PARK								
WORK ORDER- 02-29-00	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED- 03-16-00							
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0							
SIMON TRAYLOR & SONS, INC.			TOTALS	186,517.59	.00	.00	0.0	
SAN AUGUSTINE SH 147 FM 1279 SHELBY C/L 1409-01-007 AR 1409-1-7 REHAB EXISTING ROADWAY			16.185	3,448,396.39	.00	.00	.0	
WORK ORDER- 03-07-00	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED- 03-23-00							
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0							
CCE, INC.			TOTALS	3,448,396.39	.00	.00	0.0	
SAN AUGUSTINE SH 21 FM 1196 FM 1277 0895-03-011 MC 895-3-11 REHAB EXISTING PAVEMENT			21.417	1,138,923.47	47,637.76	1,181,956.86	99.9	
WORK ORDER- 03-30-99	WORK BEGAN- 04-15-99							
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-99							
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 26							
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 44							
CCE, INC.			TOTALS	1,138,923.47	47,637.76	1,181,956.86	99.9	
SAN AUGUSTINE SH 147 FM 705 3.997 KM S OF FM 83 1079-01-024 CD 1079-1-24 REHAB EXISTING PAVEMENT IN SECTIONS			21.895	1,066,932.66	166,890.30	175,838.22	17.3	
WORK ORDER- 03-18-99	WORK BEGAN- 04-03-99							
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-99							
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 9							
PINTO CONSTRUCTION CO., INC.			TOTALS	1,066,932.66	166,890.30	175,838.22	17.3	
SAN AUGUSTINE US 96 SH 103 SAN AUGUSTINE/SABINE COUNTY LINE 0336-07-047 CPM 336-7-47 ACP OVERLAY			.732	66,651.04	.00	.00	.0	
SABINE SAN AUGUSTINE/SABINE COUNTY LINE SH 103 SH 21 0336-08-020 CPM 336-8-20 OVERLAY			8.955	852,493.36	.00	.00	.0	
WORK ORDER- 10-14-99	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0							
MADDEN CONTRACTING COMPANY, INC.			TOTALS	919,144.40	.00	.00	0.0	
SAN AUGUSTINE SH 147 SH 103 US 96 0336-07-046 CPM 336-7-46 OVERLAY EXISTING ROADWAY			12.608	994,196.01	43,677.15	946,759.74	99.9	
WORK ORDER- 01-27-99	WORK BEGAN- 11-15-99							
DATE WORK COMPLETED-	TIME COMPUTED- 11-15-99							
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 16							
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 63							
MOORE BROTHERS CONSTRUCTION COMPANY			TOTALS	994,196.01	43,677.15	946,759.74	99.9	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO @ UNION PACIFIC RR IN SHEPARD				.100	65,751.00	.00	.00	.0
US 59								
0177-02-061								
STP 2000(230)HES INSTALL OVERHEIGHT WARNING SYSTEM								
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 02003018				TOTALS	65,751.00	.00	.00	0.0
SAN JACINTO 3.967 KM EAST OF WALKER CO LINE				15.000	938,304.56	.00	772,998.69	86.7
SH 150 15.00 KM EAST								
0395-02-025								
CPM 395-2-25 ACP OVERLAY								
WORK ORDER-	07-28-98	WORK BEGAN-	10-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	58					
CONTINENTAL CASUALTY COMPANY								
CONTRACT 06983052				TOTALS	938,304.56	.00	772,998.69	86.7
SAN JACINTO RR UNDERPASS				8.877	1,107,046.76	.00	.00	.0
US 59 LIBERTY C/L								
0177-02-060								
NH 98(460) ACP OVERLAY (SB LANE ONLY)								
WORK ORDER-	10-26-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-99					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 09993055				TOTALS	1,107,046.76	.00	.00	0.0
SAN JACINTO 1.63 MI W OF FM 2666				5.798	2,651,870.26	.00	.00	.0
SH 150 E OF FM 222 IN COLDSRING								
0395-03-032								
STP 99(468)R GRD, STRS, FL BS, OCST, ACP, PAV MRKG & MRKR								
WORK ORDER-	02-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1					
SMITH & CO.								
CONTRACT 12993063				TOTALS	2,651,870.26	.00	.00	0.0
SHELBY FROM CENTER EAST CITY LIMIT				7.499	1,447,843.22	13,625.09	886,266.71	64.4
SH 87 TENAHA CREEK								
0064-01-054								
STP 99(46)HES ACP, PLANT MIX SEAL, SAF TRT FX OBJ, PAV MR								
WORK ORDER-	08-03-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	65					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06993059				TOTALS	1,447,843.22	13,625.09	886,266.71	64.4
TRINITY AT TRIBUTARY OF FOUNTAIN CREEK				6.720	858,421.36	1,710.00	921,490.99	99.9
FM 355								
0930-01-019								
BR 98(188) REPLACE BRIDGE & APPROACHES								
WORK ORDER-	06-11-98	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	89					
CCE, INC.								
CONTRACT 04983072				TOTALS	858,421.36	1,710.00	921,490.99	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TRINITY AT TRINITY RIVER AND RELIEF				2.891	16,700,594.42	556,615.45	6,088,635.79	38.3
SH 19 0109-08-041 BR 98(430) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-13-99	WORK BEGAN-	08-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	14					
ROSIEK CONSTRUCTION CO., INC.								
CONTRACT 06993043				TOTALS	16,700,594.42	556,615.45	6,088,635.79	38.3
TRINITY GROVETON COURT HOUSE SQUARE				1.074	612,653.85	24,579.59	802,917.84	100.0
SH 94 0319-02-022 STP 97(610)R WIDEN GRAD, STR, BASE & SURF								
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-	02-25-00	TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	51					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	96					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 12973054				TOTALS	612,653.85	24,579.59	802,917.84	100.0
							DISTRICT CONTRACT AMOUNT	115,909,617.12
							DISTRICT ESTIMATES THIS MONTH	3,751,010.73
							DISTRICT TOTAL ESTIMATES PAID TO DATE	57,841,182.71

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* CONTRACT IDENTIFICATION AND INFORMATION *
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* CONTRACT IDENTIFICATION AND INFORMATION *   * LENGTH *   * CONTRACT *   * AMOUNT THIS *   * TOTAL ESTIMATE *   * % *
* CONTRACT IDENTIFICATION AND INFORMATION *   * LENGTH *   * CONTRACT *   * AMOUNT THIS *   * TOTAL ESTIMATE *   * % *
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POLK          VARIOUS LOCATIONS WITHIN POLK & SAN   .010   414,269.00   .00   .00   .0
USQ190       JACINTO COUNTY MAINT SECTIONS
6047-93-001
RMC - 604793001  INSTALL/REINSTALL SMALL SIGN
ASSEMBLIES

WORK ORDER-   12-15-99  WORK BEGAN-   00-00-00
DATE WORK COMPLETED-
CONTRACT WORKING DAYS-   135  ADDL DAYS GRANTED-   0
WORKING DAYS CHARGED-   29  PERCENT TIME USED-   21

MILLOW CITY SIGN & RAIL, INC.

CONTRACT 10994012   TOTALS   414,269.00   .00   .00   0.0
*****
DISTRICT CONTRACT AMOUNT   414,269.00
DISTRICT ESTIMATES THIS MONTH   .00
DISTRICT TOTAL ESTIMATES PAID TO DATE   .00
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
ANGELINA US0059 6052-94-001 RMC - 605294001	US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES REPAIR/UPGRADE METAL BEAM GUARD FENCE	.010	158,710.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-28-00 0 0			
ACE CONTRACTORS, INC.						
CONTRACT 01001101		TOTALS	158,710.00'	.00'	.00'	0.0'
ANGELINA US0059 6042-46-001 RMC - 604246001	US 59 IN ANGELINA COUNTY MAINTENANCE SECTION REMOVE/REPLACE EXISTING SMALL ROAD SIGNS	.010	194,497.00'	.00'	203,774.00'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 02-08-00 60 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 87			
L & M KEITH CUSTOM						
CONTRACT 03991110		TOTALS	194,497.00'	.00'	203,774.00'	100.0'
ANGELINA US0059 6029-15-001 RMC - 602915001	VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES) INSTALLATION OF LED TRAFFIC SIGNAL HEADS	.010	112,596.00'	.00'	112,596.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-98 45 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-24-98 07-01-98 0 13	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05981125		TOTALS	112,596.00'	.00'	112,596.00'	99.9'
ANGELINA US0059 6044-55-001 RMC - 604455001	WITHIN ANGELINA, HOUSTON, TRINITY COUNTY MAINTENANCE SECTIONS ILLUMINATION	.010	57,347.22'	1,105.00'	42,354.50'	73.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 120 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 07-05-99 0 60			
PAYNE ELECTRICAL CONTRACTORS						
CONTRACT 05991106		TOTALS	57,347.22'	1,105.00'	42,354.50'	73.8'
ANGELINA US0069 6048-73-001 RMC - 604873001	US 69 & VARIOUS LOCATION IN ANGELINA MAINT SECTION REMOVAL OF TREES	.010	18,400.00'	13,910.00'	35,230.00'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-21-99 02-28-00 70 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-99 11-10-99 20 70			
M.R.S. INDUSTRIES						
CONTRACT 09991103		TOTALS	18,400.00'	13,910.00'	35,230.00'	100.0'
ANGELINA US0059 6048-68-001 RMC - 604868001	US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY MAINT SECTION JOINT/CRACK SEAL	.010	126,720.00'	.00'	.00'	3.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-99 60 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-00 11-15-99 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROBERT R. WHEELER						
CONTRACT 09991107		TOTALS	126,720.00'	.00'	.00'	3.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

ANGELINA	VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES)		.010	63,345.00	16,832.50	16,832.50	26.5
US0059							
6047-95-001							
RMC - 604795001	INSTALLATION AND/OR REPAIR OF SIGNAL DET						
WORK ORDER-	11-23-99	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12				
STRIPING TECHNOLOGY, INC.							
CONTRACT 10991107			TOTALS	63,345.00	16,832.50	16,832.50	26.5

ANGELINA	SH 103 & LOOP 287 WITHIN ANGELINA MAINTENANCE SECTION		.010	118,115.00	66,648.00	66,648.00	56.4
SH0103							
6048-66-001							
RMC - 604866001	REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC						
WORK ORDER-	12-16-99	WORK BEGAN-	12-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60				
AC'S SPECIAL SERVICES							
CONTRACT 10991108			TOTALS	118,115.00	66,648.00	66,648.00	56.4

ANGELINA	US 69 WITHIN ANGELINA MAINTENANCE SECTION		.010	116,355.00	.00	.00	.0
US0069							
6048-67-001							
RMC - 604867001	REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC						
WORK ORDER-	11-18-99	WORK BEGAN-	01-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14				
AC'S SPECIAL SERVICES							
CONTRACT 10991110			TOTALS	116,355.00	.00	.00	0.0

HOUSTON	US 287 AND SH 7 WITHIN HOUSTON COUNTY MAINT SECTION		.010	109,420.00	.00	113,164.00	100.0
US0287							
6050-30-001							
RMC - 605030001	REMOVE & REPLACE SMALL ROADSIDE SIGN, ET						
WORK ORDER-	12-06-99	WORK BEGAN-	12-06-99				
DATE WORK COMPLETED-	02-01-00	TIME COMPUTED-	12-06-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	48				
AC'S SPECIAL SERVICES							
CONTRACT 10991109			TOTALS	109,420.00	.00	113,164.00	100.0

NACOGDOCHES	VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE		.010	26,538.00	1,868.00	44,996.19	99.9
US0059							
6025-65-001							
RMC - 602565001	ILLUMINATION						
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	91				
LUDCO, INC.							
CONTRACT 03981101			TOTALS	26,538.00	1,868.00	44,996.19	99.9

NACOGDOCHES	US 59 AND VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION		.010	139,280.00	920.00	20,510.00	14.7
US0059							
6048-50-001							
RMC - 604850001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-04-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26				
LANGFORD CONTRACTORS							
CONTRACT 09991102			TOTALS	139,280.00	920.00	20,510.00	14.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 59 & VARIOUS LOCATIONS WITHIN POLK & SAN JACINTO MAINT SECTIONS			.010	33,918.40	.00	19,378.20	61.5
US0059 6043-88-001 RMC - 604388001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	05-28-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	62	*****			
ARLINGTON BUSH							
CONTRACT 04991104			TOTALS	33,918.40	.00	19,378.20	61.5
POLK VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES			.010	32,442.00	407.00	26,610.13	82.0
US0190 6029-76-001 RMC - 602976001 ILLUMINATIONS							
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	52	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 06981112			TOTALS	32,442.00	407.00	26,610.13	82.0
POLK US 59 AND VARIOUS LOCATIONS WITHIN POLK COUNTY MAINT SECTION			.010	77,050.00	.00	42,880.00	100.0
US0059 6049-70-001 RMC - 604970001 REMOVAL AND DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	12-15-99	WORK BEGAN-	01-14-00	*****			
DATE WORK COMPLETED-	02-10-00	TIME COMPUTED-	01-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	24	*****			
BALLARD CONTRACTORS							
CONTRACT 10991105			TOTALS	77,050.00	.00	42,880.00	100.0
SABINE US 96 & VARIOUS LOCATIONS IN SABINE & SAN AUGUSTINE COUNTIES			.010	131,750.00	.00	.00	.0
US0096 6051-27-001 RMC - 605127001 TREE REMOVAL, TRIMMING, & BRUSH CONTROL							
WORK ORDER-	02-17-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LL&N							
CONTRACT 01001103			TOTALS	131,750.00	.00	.00	0.0
SABINE ON SH 184 & SH 87 WITHIN SABINE COUNTY MAINTENANCE SECTION			.010	93,450.00	.00	.00	.0
SH0184 6048-46-001 RMC - 604846001 OVERLAY OR BLADE ON LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DREHRY CONSTRUCTION COMPANY, INCORPORATED							
CONTRACT 09991106			TOTALS	93,450.00	.00	.00	0.0
SABINE SH 21 IN SABINE CTY & US 84 IN SHELBY CTY			.010	23,034.20	.00	.00	.0
SH0021 6051-19-001 RMC - 605119001 REMOVE/REPLACE LARGE ROADSIDE SIGN ASSEM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 11991101			TOTALS	23,034.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE FM 330 & FM 201 WITHIN SABINE COUNTY MAINTENANCE SECTION				.010	132,570.00	.00	.00	.0
6051-33-001 RMC - 605133001 BASE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 11991102				TOTALS	132,570.00	.00	.00	0.0
SABINE FM 2928 & FM 2343 WITHIN SABINE COUNTY MAINTENANCE SECTION				.010	139,025.00	.00	.00	.0
6051-32-001 RMC - 605132001 SPOT SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 11991103				TOTALS	139,025.00	.00	.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES				.010	11,188.00	.00	1,427.20	12.7
6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE								
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33					
SIGN SYSTEMS								
CONTRACT 02981105				TOTALS	11,188.00	.00	1,427.20	12.7
SAN AUGUSTINE SH 103 & VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE MAINT SECTIONS				.010	120,480.00	14,281.00	137,550.00	99.9
6048-55-001 RMC - 604855001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	10-26-99	WORK BEGAN-	10-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32					
ACE CONTRACTORS, INC.								
CONTRACT 09991101				TOTALS	120,480.00	14,281.00	137,550.00	99.9
SAN AUGUSTINE FM 95 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION				.010	116,415.00	.00	.00	.0
6048-48-001 RMC - 604848001 FULL WIDTH SPOT SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATHEWS CONSTRUCTION COMPANY, INC.								
CONTRACT 09991108				TOTALS	116,415.00	.00	.00	0.0
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE				.160	43,010.22	.00	.00	.0
6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & M CONTRACTING, COMPANY								
CONTRACT 02981104				TOTALS	43,010.22	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY			.010	18,425.00	.00	.00	.0
RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 04981102 TOTALS				18,425.00	.00	.00	0.0
SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY			.010	22,125.00	.00	.00	.0
RMC - 602709001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 04981103 TOTALS				22,125.00	.00	.00	0.0
SAN JACINTO US 190 & VARIOUS LOCATION WITHIN SAN JACINTO MAINT SECTION			.010	24,500.00	.00	.00	.0
RMC - 604999001 JOINT/CRACK SEAL							
WORK ORDER-	03-03-00	WORK BEGAN-	03-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JLR CONSTRUCTION							
CONTRACT 10991103 TOTALS				24,500.00	.00	.00	0.0
SAN JACINTO SH 150 & VARIOUS LOCATIONS WITHIN SAN JACINTO MAINT SECTION			.010	123,655.71	.00	.00	.0
RMC - 605200001 SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODEN METRO TURFING, INC.							
CONTRACT 11991104 TOTALS				123,655.71	.00	.00	0.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION			.010	47,305.00	14,907.50	44,783.00	94.6
RMC - 604273001 REPAIR AND/OR UPGRADE MBGF							
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	*****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12	*****			
ACE CONTRACTORS, INC.							
CONTRACT 03991105 TOTALS				47,305.00	14,907.50	44,783.00	94.6
TRINITY HOUSTON CTY LNE TO POLK CTY LINE/US287 SH 19/TRINITY TO ANGELINA CTY LINE/SH94			.010	136,457.09	.00	.00	.0
RMC - 605206001 REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC							
WORK ORDER-	01-10-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS SANDBLASTING AND PAINTING, INC.							
CONTRACT 11991105 TOTALS				136,457.09	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 2,568,123.84
DISTRICT ESTIMATES THIS MONTH 130,879.00
DISTRICT TOTAL ESTIMATES PAID TO DATE 928,733.72

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA BASTROP BAYOU NORTH				29.372	3,278,695.82	.00	.00	.0
BS 288B ETC OF CEMETERY ROAD								
0111-07-042 ETC ACP OVERLAY								
CPM 111-7-42								
WORK ORDER- 03-03-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 03-19-00								
CONTRACT WORKING DAYS- 288 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 02003071				TOTALS	3,278,695.82	.00	.00	0.0
BRAZORIA FM 518				5.438	5,272,718.79	547,892.36	4,070,624.42	81.2
SH 35 BS 35C (N)								
0178-02-066 MID SUBGR, PAV SHLDR & SET								
NH 98(26)								
BRAZORIA DIXIE FARM RD				2.436	3,107,261.06	141,209.47	2,908,936.46	98.5
SH 35 CLINE RD IN ALVIN								
0178-02-071 STP 98(27)HES								
INSTALL CONTINUOUS TURN LANE								
WORK ORDER- 06-11-98 WORK BEGAN- 07-13-98								
DATE WORK COMPLETED- TIME COMPUTED- 06-27-98								
CONTRACT WORKING DAYS- 266 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 242 PERCENT TIME USED- 91								
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04983004				TOTALS	8,379,979.85	689,101.83	6,979,560.88	87.6
BRAZORIA 0.21 KM S OF 1462				0.21	5,691,806.54	31,196.73	5,224,751.83	96.6
FM 521 ETC KM N OF FM 1462								
0111-04-030 ETC								
STP 99(157)HES								
ADD LEFT TURN LANE AND LEFT TURN SIGNAL								
WORK ORDER- 05-13-99 WORK BEGAN- 06-14-99								
DATE WORK COMPLETED- TIME COMPUTED- 05-29-99								
CONTRACT WORKING DAYS- 289 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 150 PERCENT TIME USED- 52								
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 04993059				TOTALS	5,691,806.54	31,196.73	5,224,751.83	96.6
BRAZORIA SPUR 28				10.210	1,252,072.92	34,108.24	1,187,544.75	99.8
SH 35 DOWNING ST.								
0178-03-122								
STP 99(361)R								
PVMT REP, ACP O/L AND CONC BOX CULV								
WORK ORDER- 07-12-99 WORK BEGAN- 08-27-99								
DATE WORK COMPLETED- TIME COMPUTED- 07-28-99								
CONTRACT WORKING DAYS- 77 ADDL DAYS GRANTED- 2								
WORKING DAYS CHARGED- 75 PERCENT TIME USED- 95								
HUBCO, INC.								
CONTRACT 05993020				TOTALS	1,252,072.92	34,108.24	1,187,544.75	99.8
BRAZORIA AT PEACH POINT WILDLIFE MANAGEMENT AREA				.850	476,775.41	1,394.61	446,476.48	98.5
PW								
0912-31-089								
C 912-31-89								
GR, BS, ACP PVMT & STR								
WORK ORDER- 07-23-99 WORK BEGAN- 09-08-99								
DATE WORK COMPLETED- TIME COMPUTED- 08-08-99								
CONTRACT WORKING DAYS- 74 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 72 PERCENT TIME USED- 97								
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05993100				TOTALS	476,775.41	1,394.61	446,476.48	98.5
BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL				1.168	13,331,275.51	795,435.82	13,505,551.32	100.0
SH 288 DOW CHEMICAL ENTRANCE ROAD								
0111-08-089								
STP 97(322)RGS								
GR, LTS, CSB & CONC PAVT								
WORK ORDER- 07-30-97 WORK BEGAN- 09-08-97								
DATE WORK COMPLETED- TIME COMPUTED- 08-15-97								
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 1								
WORKING DAYS CHARGED- 349 PERCENT TIME USED- 97								
MCCARTHY BROTHERS COMPANY								
CONTRACT 06973066				TOTALS	13,331,275.51	795,435.82	13,505,551.32	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	AT BN&SF RAILROAD	.170	1,441,224.80	173,494.87	953,865.86	69.6
SH 35						
0178-03-124						
CD 178-3-124	REHAB EXIST PUMP STA, GR, CEM TRT BS,ETC					

BRAZORIA	AT BN&SF RAILROAD	.001	25,000.00	.00	.00	.0
SH 35						
0178-03-128						
CSR 178-3-128	REPLACE METAL BEAM					
WORK ORDER-	07-20-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	84			

JOHN REED AND COMPANY, INC.						
CONTRACT 06993073		TOTALS	1,466,224.80	173,494.87	953,865.86	68.4

BRAZORIA	INTERSECTION SH 288 AND SH 332	.001	110,291.58	4,165.55	111,249.74	100.0
VA						
0912-31-104						
C 912-31-104	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-17-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-	02-03-00	TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	92			

BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 07993076		TOTALS	110,291.58	4,165.55	111,249.74	100.0

BRAZORIA	SH 35	1.337	4,385,400.78	6,081.31	3,933,288.64	94.4
BS 288B	LORRAINE ST. (ANGLETON BYPASS)					
0111-09-030						
STP 98(285)UM	GR, STRS, LTS, CSB & ACP					
WORK ORDER-	10-16-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	101			

DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 09983004		TOTALS	4,385,400.78	6,081.31	3,933,288.64	94.4

BRAZORIA	CR 175C AT DRAINAGE DITCH IN BRAZORIA COUNTY	.125	211,803.94	75,804.38	122,327.15	60.7
CR						
0912-31-084						
BR 97(143)OX	STRS, CEM TRT BS, ACP & PAV MARK					

BRAZORIA	CR 130 AT COWART CREEK IN BRAZORIA COUNTY	.185	320,785.66	29,886.39	371,398.02	99.9
CR						
0912-31-085						
BR 97(144)OX	STRS, CEM TRT BS, ACP & PAV MARK					
WORK ORDER-	10-26-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	50			

FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09993057		TOTALS	532,589.60	105,690.77	493,725.17	97.5

BRAZORIA	FM 865	1.889	333,718.36	13,669.00	274,180.26	86.7
FM 518	FM 1128					
0976-02-073						
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES					

BRAZORIA	FM 865 TO HARKEY ROAD IN PEARLAND	3.695	137,134.69	15.00	130,720.97	99.9
FM 518						
0976-02-076						
C 976-2-76	ARTERIAL TRAFFIC MANAGEMENT SYSTEM					

BRAZORIA	SH 288	3.608	957,273.65	41,490.14	884,428.93	97.5
FM 518	FM 865					
3416-01-008						
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

BRAZORIA	SH 288 TO	3.785	190,379.56'	23.00'	195,040.76'	99.9'
FM 518	- FM 865					
3416-01-009						
C 3416-1-9	ARTERIAL TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	12-29-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	105			
CONTINENTAL CASUALTY COMPANY						
CONTRACT 12983050		TOTALS	1,618,506.26'	55,197.14'	1,484,370.92'	96.8'

BRAZORIA	FORT BEND C/L	3.011	9,827,737.52'	832,536.40'	832,536.40'	8.8'
SH 6	SH 288					
0192-02-039						
STP 2000(140)RM	WDN GR, STRS & SURF					
WORK ORDER-	01-26-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 12993045		TOTALS	9,827,737.52'	832,536.40'	832,536.40'	8.8'

FORT BEND	AT FM 360	3.420	608,404.01'	.00'	.00'	.0'
US 59						
0089-09-061						
CD 89-9-61	SUBGR WID, ACP O/L & PV MRKS					
FORT BEND	AT FM 1994	.780	258,008.56'	.00'	.00'	.0'
FM 762						
0543-03-050						
CD 543-3-50	MODIFY INTERSECTION					
WORK ORDER-	02-22-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01003028		TOTALS	866,412.57'	.00'	.00'	0.0'

FORT BEND	US 90A	2.305	452,302.95'	.00'	.00'	.0'
FM 1876	FLORENCE RD					
1743-02-025						
CLM 1743-2-25	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02003019		TOTALS	452,302.95'	.00'	.00'	0.0'

FORT BEND	SPUR 529	1.649	147,078.85'	.00'	.00'	.0'
US 90A	0.074 MILES EAST OF SPUR 1640					
0027-06-049						
CSR 27-6-49	BS REP, CR SL & PV MKS					
FORT BEND	0.074 MI EAST OF SPUR 1640	2.650	279,714.86'	.00'	.00'	.0'
US 90A	BRAZOS RIVER					
0027-07-035						
CSR 27-7-35	BA REP, CR SL & PV MKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02003060		TOTALS	426,793.71'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND SH 36 0188-01-029 CSR 188-1-29	US 90A AVE. M SURF REP, PLANING ACP O/L & PV MKS	.377	92,714.53'	.00'	.00'	.0'
FORT BEND FM 359 0543-02-046 CSR 543-2-46	WALLER COUNTY LINE FM 1093 SURF & BS REP, CK SEAL, ACP O/L & PV MKS	4.607	444,261.95'	.00'	.00'	.0'
FORT BEND FM 762 0543-03-049 CSR 543-3-49	FM 2759 3 MI SOUTH OF FM 2759 BS REP, CK SEAL, ACP O/L & PV MKS	3.000	312,913.35'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 74 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02003118		TOTALS	849,889.83'	.00'	.00'	0.0'
FORT BEND US 59 0027-12-060 NH 99(155)	RAMPS AT SP 41/SUGAR CREEK BLVD 0.682 KM E OF WILLIAMS TRACE BLVD GR, STRS, BASE PVM & STM SEWERS	1.697	33,002,555.66'	186,443.33'	5,417,138.68'	17.2'
FORT BEND US 59 0027-12-090 CM 99(156)	RAMPS AT SPUR 41/SUGAR CREEK BLVD SH 6 UPGR TO ACT SIGS	.001	176,120.05'	.00'	.00'	.0'
FORT BEND US 59 0027-12-091 CM 99(156)	W OF S KIRKWOOD RAMPS AT SPUR 41/SUGAR CREEK BLVD UPGR TO ACT SIGS	.001	95,478.80'	.00'	.00'	.0'
FORT BEND US 59 0027-12-095 NH 99(155)	0.682 KM E OF WILLIAMS TRACE BLVD. 0.44 KM W OF SH 6 GR, STRS, BASE, PVM & STM SEWERS	2.413	33,582,193.83'	706,352.29'	10,473,326.29'	32.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 897 157	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-99 06-25-99 0 18			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04993001		TOTALS	66,856,348.34'	892,795.62'	15,890,464.97'	25.0'
FORT BEND CS 0912-34-070 DB 96(70)	DAIRY ASHFORD RD FROM STILES RD WEST BELLFORT IN SUGAR LAND MID 2 TO 4 LNS DIV BLVD W/LFT TRN LN	3.423	7,778,126.72'	393,561.62'	7,481,180.39'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 260 344	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-98 07-22-98 30 119			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983002		TOTALS	7,778,126.72'	393,561.62'	7,481,180.39'	99.9'
FORT BEND CS 0912-34-069 STP 96(69)MM	W AIRPORT FROM US 59 ELDRIDGE RD (PHASE I) IN SUGAR LAND MID 2 TO 4 LNS DIV	4.520	3,470,463.66'	83,908.46'	3,853,733.19'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 181 344	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-98 07-09-98 117 115			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983052		TOTALS	3,470,463.66'	83,908.46'	3,853,733.19'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

FORT BEND	0.500 KM W OF US 59	1.356	11,203,684.19	.00	82,635.19	.7
US 90A	0.477 KM E OF US 59					
0027-08-148						
MG 99(290)	GR, STRS, BS & SURF					

FORT BEND	0.681 KM W OF S KIRKWOOD DR	1.897	46,712,491.71	86,703.90	5,244,370.33	11.8
US 59	RAMPS AT SPUR 41/ SUGAR CREEK BLVD					
0027-12-059						
NH 99(289)	GR, STRS, BS & SURF					

WORK ORDER-	09-29-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	1,014	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	5			

BALFOUR BEATTY CONSTRUCTION, INC.						
	CONTRACT 06993001	TOTALS	57,916,175.90	86,703.90	5,327,005.52	9.6

FORT BEND	CINCO BOULEVARD AND	.002	787,320.65	24,915.32	426,228.21	56.9
SH 99	SAND HILL BOULEVARD					
3510-04-016						
C 3510-4-16	TRAFFIC SIGNAL					

WORK ORDER-	08-17-99	WORK BEGAN-	10-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	42			

STATEWIDE TRAFFIC SIGNAL COMPANY						
	CONTRACT 07993011	TOTALS	787,320.65	24,915.32	426,228.21	56.9

FORT BEND	HARRIS C/L	1.325	29,047,469.44	1,386,941.74	20,050,554.59	72.6
US 59	0.4235 MI W OF S KIRKWOOD DR					
0027-12-063						
NH 97(519)	GR, STRS, BASE & SURF					

FORT BEND	AIRPORT BLVD	.529	123,796.50	.00	.00	.0
US 59	W OF S KIRKWOOD					
0027-12-085						
CM 97(544)	UPGR TO ACT SIGS					

FORT BEND	HARRIS C/L	1.325	372,667.50	37,610.50	99,917.20	28.2
US 59	0.4235 MI. W OF S KIRKWOOD DR					
0027-12-100						
CM 97(548)	INST CTMS					

WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	591	PERCENT TIME USED-	79			

ZACHRY CONSTRUCTION CORPORATION						
	CONTRACT 08973001	TOTALS	29,543,933.44	1,424,552.24	20,150,471.79	71.7

FORT BEND	0.18 MI E OF SENIOR RD	5.128	19,291,963.94	290,696.60	4,286,380.18	23.3
SH 6	1.14 MI W OF FM 521					
0192-01-060						
HP 1431(1)	GRAD, CONC PAV, CEM TR BS, ASB, ETC.					

WORK ORDER-	09-15-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	479	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	14			

GLADE WEST, INC.						
	CONTRACT 08993068	TOTALS	19,291,963.94	290,696.60	4,286,380.18	23.3

FORT BEND	CITY HALL DRIVE	.003	213,733.60	2,632.99	198,318.10	97.6
SH 36	IN ROSENBERG					
0188-01-028						
C 188-1-28	TRAFFIC SIGNAL					

WORK ORDER-	09-08-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	93			

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 08993078	TOTALS	213,733.60	2,632.99	198,318.10	97.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT BAND ROAD		.082	148,933.05	26,934.50	166,314.92	99.9
SH 36						
0188-01-027						
STP 99(642)HES						
BASE, ACP, CULV EXT, PAV MARK AND SIGN						
WORK ORDER-	10-14-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	96			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09993025		TOTALS	148,933.05	26,934.50	166,314.92	99.9
FORT BEND IN ROSENBERG AT READING RD		1.953	3,288,775.34	169,145.30	1,173,221.88	37.1
US 59						
0027-12-065						
NH 99(673)						
CONST INTERCHANGE						
WORK ORDER-	10-20-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	55			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09993048		TOTALS	3,288,775.34	169,145.30	1,173,221.88	37.1
FORT BEND AT READING ROAD		.001	80,473.92	37,709.87	37,709.87	48.8
FM 2218 IN ROSENBERG						
2093-01-015						
C 2093-1-15						
TRAFFIC SIGNAL						
WORK ORDER-	01-03-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	36			
VOSSLER ELECTRICAL SERVICES, INC.						
CONTRACT 11993017		TOTALS	80,473.92	37,709.87	37,709.87	48.8
GALVESTON 27TH STREET		.003	83,626.17	.00	.00	.0
FM 646						
0978-02-051						
C 978-2-51						
TRAFFIC SIGNAL						
WORK ORDER-	02-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
VOSSLER ELECTRICAL SERVICES, INC.						
CONTRACT 01003013		TOTALS	83,626.17	.00	.00	0.0
GALVESTON SH 146		1.324	798,070.70	.00	.00	.0
FM 646 BAYSHORE DR.						
0978-02-050						
CSR 978-2-50						
SC, ACP O/L, WDN SUBGR & PAV SHLDR						
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 01003062		TOTALS	798,070.70	.00	.00	0.0
GALVESTON 59TH STREET		3.857	1,737,395.63	.00	.00	.0
SH 87 SEAWALL BLVD						
0051-04-052						
CPM 51-4-52						
BS REP, CK SEAL, & ACP O/L						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 02003110		TOTALS	1,737,395.63	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON	GRAND AVE.		5.560	623,192.38	.00	841,796.84	99.9
FM 646	STEWARTS POINT						
0978-02-046							
CPM 978-2-46	ACP O/L						
GALVESTON	GRAND AVE.		5.560	1,005,462.93	.00	910,194.35	99.9
FM 646	STEWARTS POINT						
0978-02-047							
CSR 978-2-47	MID & PAV SHLDR, SET & ACP O/L						
WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	97	*****			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	100	*****			
CONTINENTAL CASUALTY COMPANY			TOTALS	1,628,655.31	.00	1,751,991.19	99.9
CONTRACT 03983031							
GALVESTON	0.547 KM N OF FM 646		3.880	12,858,407.43	487,366.52	9,342,951.48	76.4
IM 45	HUGHES RD.						
0500-04-085							
IM 45-1(304)19	RAISE RDWY						
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97	*****			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17	*****			
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	95	*****			
BALFOUR BEATTY CONSTRUCTION, INC.			TOTALS	12,858,407.43	487,366.52	9,342,951.48	76.4
CONTRACT 04973002							
GALVESTON	SOUTH SHORE BLVD		2.637	11,529,379.34	504,190.19	6,898,931.97	62.9
FM 2094	SH 146						
0976-04-011							
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEMERS						
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	*****			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	48	*****			
J. D. ABRAMS, INC.			TOTALS	11,529,379.34	504,190.19	6,898,931.97	62.9
CONTRACT 04983051							
GALVESTON	FM 517		3.555	1,148,919.24	190,485.30	340,979.24	31.2
FM 1266	FM 518						
0976-05-019							
CPM 976-5-19	OCST, BS REP & ACP O/L						
WORK ORDER-	06-02-99	WORK BEGAN-	12-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50	*****			
HUBCO, INC.			TOTALS	1,148,919.24	190,485.30	340,979.24	31.2
CONTRACT 04993043							
GALVESTON	FM 1266		1.274	448,033.33	203.00	106,369.32	25.2
FM 518	SH 146						
0976-05-020							
CSR 976-5-20	SUBGR MID,1 CST,ACP O/L,PAV MARK,TRF SIG						
GALVESTON	LAWRENCE ROAD AND KEMAH OAKS		.001	124,965.30	30,197.00	84,503.29	71.9
FM 518	BOULEVARD IN KEMAH						
0976-05-021							
C 976-5-21	TRAFFIC SIGNALS						
WORK ORDER-	06-24-99	WORK BEGAN-	08-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99	*****			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18	*****			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	105	*****			
HUBCO, INC.			TOTALS	572,998.63	30,400.00	190,872.61	35.4
CONTRACT 05993040							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON FM 517 1002-02-007 CPM 1002-2-7	BRAZORIA C/L FM 646 SC & ACP O/L	7.090	919,648.19	39,217.38	281,729.53	32.2
GALVESTON FM 517 1002-02-008 STP 99(365)HES	BRAZORIA CO. LINE FM 646 IMPROVE GUARD RAIL TO DESIGN STANDARDS	.140	27,700.00	.00	3,144.50	11.9
WORK ORDER- 07-12-99	WORK BEGAN- 11-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-28-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 05993072		TOTALS	947,348.19	39,217.38	284,874.03	31.6
GALVESTON FM 1764 1607-01-042 CL 1607-1-42	INTERSECTION OF FM 1764 AT SH 146 LANDSCAPE DEVELOPMENT	.150	318,494.00	9,643.97	335,198.44	100.0
WORK ORDER- 07-13-98	WORK BEGAN- 07-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983018		TOTALS	318,494.00	9,643.97	335,198.44	100.0
GALVESTON SH 96 0976-07-001 DB 98(277)	IH 45 SH 146 GR, STRS & SURF	10.377	17,113,924.90	366,112.06	9,850,783.11	60.5
WORK ORDER- 07-09-98	WORK BEGAN- 08-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
J. D. ABRAMS, INC.						
CONTRACT 06983065		TOTALS	17,113,924.90	366,112.06	9,850,783.11	60.5
GALVESTON SH 3 0051-03-082 CLM 51-3-82	FM 646 HUGHES ROAD LANDSCAPE DEVELOPMENT	4.328	63,489.97	1,431.02	62,381.03	99.9
GALVESTON FM 517 0978-01-028 CLM 978-1-28	IH 45 SH 3 LANDSCAPE DEVELOPMENT	3.479	51,070.92	.00	47,685.93	98.2
WORK ORDER- 09-14-99	WORK BEGAN- 10-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-30-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
RYAN LANDSCAPING, INC.						
CONTRACT 07993077		TOTALS	114,560.89	1,431.02	110,066.96	99.9
GALVESTON FM 517 0978-02-049 CPM 978-2-49	OWENS ST. FM 3436 BASE REPAIR AND CRACK SEAL	1.722	153,441.20	1,834.75	59,935.24	39.8
WORK ORDER- 09-09-99	WORK BEGAN- 11-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-25-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
HUBCO, INC.						
CONTRACT 08993064		TOTALS	153,441.20	1,834.75	59,935.24	39.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** GALVESTON SH 3 FM 517 EAST OF OWENS DRIVE 0978-02-032 STP 99(446)UM GR, BS, SURF, STRS		1.540	9,035,454.92'	410,191.07'	1,717,333.97'	20.0'
WORK ORDER-	09-20-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11			
CONTRACTOR TECHNOLOGY, INC.						
***** CONTRACT 08993083		TOTALS	9,035,454.92'	410,191.07'	1,717,333.97'	20.0'
***** GALVESTON 61ST ST IH 45 S OF SH 6 0500-01-111 CM 99(643) INST CTMS		23.053	6,597,998.10'	430,259.96'	629,747.19'	10.0'
WORK ORDER-	11-18-99	WORK BEGAN-	01-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	12			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
***** CONTRACT 09993034		TOTALS	6,597,998.10'	430,259.96'	629,747.19'	10.0'
***** GALVESTON 25TH ST. FROM BROADWAY CS HARBORSIDE DR. IN GALVESTON 0912-73-063 CUS 912-73-63 RECONST RDWY		.883	1,120,621.34'	.00'	.00'	.0'
WORK ORDER-	10-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-99			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
***** CONTRACT 09993064		TOTALS	1,120,621.34'	.00'	.00'	0.0'
***** GALVESTON FM 646 FM 1764 0.08 KM W OF IH 45 1607-02-008 STP 98(428)UM GR, BASE, SURF, STRS		5.188	11,714,644.80'	493,780.29'	6,001,741.25'	53.9'
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	76			
J. D. ABRAMS, INC.						
***** CONTRACT 10983033		TOTALS	11,714,644.80'	493,780.29'	6,001,741.25'	53.9'
***** GALVESTON IH 45 SH 6 T.C.T.R.R. 0192-04-081 C 192-4-81 CONSTR BERM, LIFT STA & RAISE RDWY		3.471	8,565,373.87'	309,649.63'	7,028,140.71'	86.3'
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	79			
J. D. ABRAMS, INC.						
***** CONTRACT 10983034		TOTALS	8,565,373.87'	309,649.63'	7,028,140.71'	86.3'
***** GALVESTON S END CLEAR CREEK BRIDGE FM 270 FM 518 3312-02-004 STP 2000(22)MM GR, BASE, CONC PVMT & WDN STRS		3.744	10,973,537.09'	595,057.06'	595,057.06'	5.6'
WORK ORDER-	01-14-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	6			
TEXAS-STERLING CONSTRUCTION INC.						
***** CONTRACT 10993002		TOTALS	10,973,537.09'	595,057.06'	595,057.06'	5.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON SH 87 0367-06-052 CPM 367-6-52	SEAWALL BLVD. GALVESTON FERRY LANDING BS REP & CR SL	1.116	29,644.50'	.00'	.00'	.0'
GALVESTON IH 45 0500-04-098 CPM 500-4-98	SH 6 FM 1764 BS REP & JT REP	8.101	291,250.00'	117,151.72'	196,285.58'	70.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 01-03-00 45 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-21-00 01-19-00 0 51			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993042		TOTALS	320,894.50'	117,151.72'	196,285.58'	64.3'
GALVESTON VA 0912-73-058 STP 97(221)TE	COLLEGE OF THE MAINLAND IN M TEXAS CITY BAY STREET PARK IN EAST TEXAS CITY TEXAS CITY TRAILS PHASE II	9.330	1,329,438.39'	87,681.10'	87,681.10'	6.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-06-00 01-06-00 84 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-24-00 01-22-00 0 23			
HUBCO, INC.						
CONTRACT 11993064		TOTALS	1,329,438.39'	87,681.10'	87,681.10'	6.9'
GALVESTON FM 519 0979-01-021 CPM 979-1-21	HIGHLAND BAYOU BRIDGE IH 45 SUBGR WDN, PAV SHLDR, REPL STR & ACP O/L	3.505	1,751,235.54'	17,234.46'	1,598,730.74'	96.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 01-22-99 270 237	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-99 02-07-99 0 88			
HUBCO, INC.						
CONTRACT 12983026		TOTALS	1,751,235.54'	17,234.46'	1,598,730.74'	96.0'
GALVESTON FM 518 0976-03-081 C 976-3-81	CLEARVIEW AVENUE IN FRIENDSMOOD TRAFFIC SIGNAL	.002	131,437.45'	17,823.71'	17,823.71'	14.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-00 01-05-00 58 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-21-00 01-21-00 0 33			
HUBCO, INC.						
CONTRACT 12993014		TOTALS	131,437.45'	17,823.71'	17,823.71'	14.2'
GALVESTON IH 45 0500-04-099 CPM 500-4-99	AT CLEAR CREEK (MAIN CHANNEL) CLEAN AND PAINT STEEL BRIDGE BEAMS	.010	64,250.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-00 01-05-00 32 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-21-00 0 0			
KERRVILLE PAINTING CO., INC.						
CONTRACT 12993043		TOTALS	64,250.00'	.00'	.00'	0.0'
GALVESTON SH 6 0192-04-085 C 192-4-85	ENTRANCE TO SANTA FE HIGH SCHOOL IN SANTA FE TRAFFIC SIGNAL	.002	173,910.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 01-03-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-19-00 0 0			
TRAF-TEX, INC.						
CONTRACT 12993056		TOTALS	173,910.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON	SH 6	6.393	1,112,097.18	75,188.58	75,188.58	7.0
FM 646	IH 45					
0978-01-030						
CSR 978-1-30	BASE REPAIR, SEALCOAT & OVERLAY					
GALVESTON	IH 45	5.679	737,803.12	9,600.00	9,600.00	1.3
FM 646	FM 3436					
3049-01-021						
CSR 3049-1-21	BASE REPAIR, SEALCOAT & OVERLAY					
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 12993075		TOTALS	1,849,900.30	84,788.58	84,788.58	4.7
HARRIS	BS 146	.001	148,715.65	.00	.00	.0
SP 501	END OF MAINTENANCE					
0389-16-006						
CPM 389-16-6	SEAL COAT, OVERLAY & SHOULDER REPAIR					
HARRIS	IH 45	.800	107,041.76	.00	.00	.0
FM 2553	SH 3					
3058-01-005						
CPM 3058-1-5	FULL DEPTH REPAIR, SEAL COAT, O/L & STRIP					
WORK ORDER-	02-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
HUBCO, INC.						
CONTRACT 01003031		TOTALS	255,757.41	.00	.00	0.0
HARRIS	AT BELTHAY 8 (NORTH)	1.269	36,367,956.36	6,571,680.00	6,571,680.00	18.8
IH 45						
0110-06-105						
NH 2000(198)	GR, STRS, BASE & PVT					
WORK ORDER-	02-24-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-00			
CONTRACT WORKING DAYS-	832	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01003034		TOTALS	36,367,956.36	6,571,680.00	6,571,680.00	18.8
HARRIS	HOUSTON AVENUE	1.065	14,656,404.68	46,055.31	13,965,175.11	99.9
CS	IH 45 AT FRANKLIN ST					
0912-71-441						
CC 912-71-441	GR, STRS & PAV					
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	88			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01983001		TOTALS	14,656,404.68	46,055.31	13,965,175.11	99.9
HARRIS	MESA DRIVE	7.578	983,203.51	.00	1,080,206.96	99.9
BU 90-U	M OF BELTWAY 8					
0028-01-081						
STP 99(20)R	PLANE & ACP O/L & PV SHLDRS					
WORK ORDER-	03-10-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	95			
CONTINENTAL CASUALTY COMPANY						
CONTRACT 01993058		TOTALS	983,203.51	.00	1,080,206.96	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 225 0502-01-178 STP 2000(200)HES SIMS BAYOU CHANNEL CITY ROAD IMPROVE GUARD RAIL TO DESIGN STANDARDS				6.318	86,073.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 02003041				TOTALS	86,073.50	.00	.00	0.0
HARRIS SH 134 0502-01-174 CM 98(253) SH 134 STRANG ROAD INST CTMS				3.670	1,230,890.81	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 02003077				TOTALS	1,230,890.81	.00	.00	0.0
HARRIS FM 1960 1685-03-080 CPM 1685-3-80 BF 1960A LAKE HOUSTON CRACK SEALING & PAVEMENT MARKINGS				6.172	194,511.34	.00	.00	.0
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 02003125				TOTALS	194,511.34	.00	.00	0.0
HARRIS SH 146 0389-05-079 CM 97(78) RED BLUFF NASA 1 INST ATMS				1.690	93,287.75	.00	77,293.24	87.2
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
HARRIS NASA 1 0981-01-082 NH 97(81) 0.63 MI E OF SPACE CENTR BLVD SH 146 GR, STRS, BASE & SURF				2.843	17,049,626.71	645,625.40	16,905,665.19	99.9
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
HARRIS NASA 1 0981-01-085 CM 97(78) 0.63 MI E OF SPACE CENTER BLVD SH 146 INSTALL SCS				.001	188,649.75	-65,051.51	132,026.35	73.6
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97					
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	191					
WORKING DAYS CHARGED-	835	PERCENT TIME USED-	98					
KINSEL INDUSTRIES, INC.								
CONTRACT 02973001				TOTALS	17,331,564.21	580,573.89	17,114,984.78	99.9
HARRIS IH 10 0508-01-258 CM 96(816) MEADOW STREET SPUR 330 INSTALL CTMS				29.359	6,177,062.12	.00	5,635,299.94	97.9
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	791	PERCENT TIME USED-	110					
GEORGIA ELECTRIC COMPANY								
CONTRACT 02973038				TOTALS	6,177,062.12	.00	5,635,299.94	97.9

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HARRIS AT SMITHSTONE DRIVE		.001	72,296.00	.00	71,821.67	99.9
SH 6						
1685-05-075						
CC 1685-5-75 TRAFFIC SIGNAL						
WORK ORDER-	03-18-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	106			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993014			TOTALS	72,296.00	.00	71,821.67 99.9
HARRIS PORT OF HOUSTON AT STRANG YARD DEER PARK JUNCTION TERMINAL		7.950	11,182,284.18	462,822.18	6,460,714.86	60.8
VA						
0912-00-139						
CM 96(838)1 PORT OF HOUSTON LEAD TRACK (SECTION 3)						
WORK ORDER-	05-24-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	42			
MCCARTHY BROTHERS COMPANY						
CONTRACT 02993065			TOTALS	11,182,284.18	462,822.18	6,460,714.86 60.8
HARRIS GREENS BAYOU		23.463	3,976,333.47	132,084.98	2,578,794.09	68.2
US 59						
0177-07-098						
CM 98(56) INST CTMS						
WORK ORDER-	04-27-99	WORK BEGAN-	06-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	49			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02993071			TOTALS	3,976,333.47	132,084.98	2,578,794.09 68.2
HARRIS BELTHAY B		.002	111,294.00	.00	106,902.96	99.9
SH 249						
0720-03-105						
C 720-3-105 TRAFFIC SIGNAL						
WORK ORDER-	03-18-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	96			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993078			TOTALS	111,294.00	.00	106,902.96 99.9
HARRIS N OF CYPRESSWOOD		3.536	55,625,711.88	1,100,401.21	19,683,666.26	37.2
IH 45						
0110-05-064						
NH 99(16) GR, STRS, BASE & PAVEMENT						
HARRIS MONTGOMERY COUNTY LINE		3.745	1,698,184.46	.00	218,880.00	13.5
IH 45						
0110-05-101						
CM 99(17) GR, STR & HOV LN						
WORK ORDER-	04-09-99	WORK BEGAN-	04-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-99			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	5			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
HIGHWAYS OF TEXAS						
CONTRACT 03993001			TOTALS	57,323,896.34	1,100,401.21	19,902,546.26 36.5
HARRIS IN HOUSTON FR FRANKLIN ST		1.419	78,548,826.79	616,763.41	18,608,140.12	24.9
US 59						
0177-11-091						
NH 99(2) GR, STRS & PAVT FOR MAIN LANES & AVL						
WORK ORDER-	04-16-99	WORK BEGAN-	04-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99			
CONTRACT WORKING DAYS-	1,106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	11			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
HIGHWAYS OF TEXAS						
CONTRACT 03993035			TOTALS	78,548,826.79	616,763.41	18,608,140.12 24.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0500-03-487 NH 98(143) RAMP REMOVAL AND RELOCATION			.481	725,702.70'	14,988.88'	777,131.81'	99.9'
WORK ORDER-	05-07-99	WORK BEGAN-	06-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	118				
JOHN REED AND COMPANY, INC.							
CONTRACT 04993031			TOTALS	725,702.70'	14,988.88'	777,131.81'	99.9'
HARRIS IH 10 0508-01-231 BR 96(695) REPLACE BRIDGES AND APPROACHES			.966	7,898,041.69'	44,425.18'	8,575,688.16'	99.9'
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797 RECONSTRUCT EXISTING FREEWAY & FRT RDS			1.304	14,468,237.35'	-13,933.89'	14,300,770.22'	99.9'
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96				
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	134				
WORKING DAYS CHARGED-	914	PERCENT TIME USED-	100				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05963001			TOTALS	22,366,279.04'	30,491.29'	22,876,458.38'	99.9'
HARRIS SH 249 0720-03-082 STP 97(318)MM GR, STRS, BASE & SURF			1.931	19,187,795.38'	689,301.50'	18,147,267.10'	99.6'
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97				
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	726	PERCENT TIME USED-	101				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05973001			TOTALS	19,187,795.38'	689,301.50'	18,147,267.10'	99.6'
HARRIS US 59 0177-06-045 ETC NH 97(36) GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC			2.721	30,971,881.30'	976,187.17'	19,030,415.30'	64.6'
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97				
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	702	PERCENT TIME USED-	57				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05973064			TOTALS	30,971,881.30'	976,187.17'	19,030,415.30'	64.6'
MONTGOMERY US 59 0177-05-086 NH 98(105) HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE MID TO 8 ML & 6 LN FR M/ CTMS			.277	1,585,554.89'	148,885.46'	389,654.25'	25.8'
HARRIS US 59 0177-06-044 NH 98(105) MONTGOMERY C/L BIRCHBRIDGE GR, STRS, BASE, PAV, STORM SWRS & BR			2.004	48,103,549.03'	1,185,475.95'	29,772,340.17'	65.1'
WORK ORDER-	06-01-98	WORK BEGAN-	06-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98				
CONTRACT WORKING DAYS-	937	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	459	PERCENT TIME USED-	46				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05983001			TOTALS	52,352,013.34'	1,346,836.08'	31,643,626.62'	63.6'

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HARRIS IH 10		3.881	17,935,696.15	186,757.36	7,769,626.47	45.5
SP 330 1.0 MI. N OF SH 146						
0508-07-279						
STP 98(219)MM RECON FRGTG RDS TO 6 LN URBAN W/ DRAINAGE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	40			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983044		TOTALS	17,935,696.15	186,757.36	7,769,626.47	45.5
HARRIS KIRBY		1.500	15,221,905.72	340,138.93	7,160,751.45	49.5
US 90A 0.08 MI S OF IH 610						
0027-09-076						
C 27-9-76 WIDEN GR, STRS & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	57			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72	340,138.93	7,160,751.45	49.5
HARRIS AIRLINE DRIVE		10.460	784,634.00	189,772.59	1,219,434.86	99.9
IH 610 SHEPHERD ROAD						
0271-14-191						
IM 610-7(369) FULL DPTH CONC REP						
HARRIS VARIOUS LOCATIONS ON IH 610, IH 10 AND US 59 IN THE CENTRAL HOUSTON AREA		16.500	605,442.80	104,759.16	237,163.78	41.2
VA						
0912-71-579						
CPM 912-71-579 FULL DPTH CONC REP						
WORK ORDER-	06-16-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	95			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05993019		TOTALS	1,390,076.80	294,531.75	1,456,598.64	99.9
HARRIS VISTA RD.		3.739	634,763.30	19,448.66	335,209.18	55.5
BM 8 SH 225						
3256-03-068						
CD 3256-3-68 DRAINAGE IMPROVEMENTS						
WORK ORDER-	07-21-99	WORK BEGAN-	08-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	100			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 05993044		TOTALS	634,763.30	19,448.66	335,209.18	55.5
HARRIS E OF SHEPHERD		.767	32,528,358.92	1,518,922.06	15,055,127.36	48.7
US 59 E OF MANDELL						
0027-13-165						
NH 98(177) GR, STRS, BASE & PAVEMENT						
WORK ORDER-	06-22-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	905	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	12			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05993051		TOTALS	32,528,358.92	1,518,922.06	15,055,127.36	48.7
HARRIS 0.229 MI NORTH OF W BARBOURS CUT BLVD		.904	31,587,197.27	.00	30,453,970.60	99.9
SH 146 0.197 MI NORTH OF SH 225						
0389-12-064						
NH 96(717) GR, STRS, BASE & PAVEMENT						

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HARRIS SH 225 0502-01-159 STP 96(716)MM		0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD	.711	9,159,036.69'	.00'	8,267,261.48' 95.0'
HARRIS VA 0912-00-109 CC 912-00-109		SP RR AT SH 146	.001	499,948.30'	33,356.40'	527,292.86' 99.9'
WORK ORDER- 08-02-96 WORK BEGAN- 08-05-96						
DATE WORK COMPLETED- TIME COMPUTED- 08-18-96						
CONTRACT WORKING DAYS- 1,000 ADDL DAYS GRANTED- 28						
WORKING DAYS CHARGED- 927 PERCENT TIME USED- 90						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26'	33,356.40'	39,248,524.94'	99.9'
HARRIS US 59 0177-11-119 NH 97(62)G		FRANKLIN ST S OF JENSEN ST	.900	48,213,699.79'	398,716.73'	42,858,453.47' 93.5'
CONSTRUCT DIRECT CONNECTORS						
WORK ORDER- 07-18-97 WORK BEGAN- 07-21-97						
DATE WORK COMPLETED- TIME COMPUTED- 08-03-97						
CONTRACT WORKING DAYS- 1,013 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 766 PERCENT TIME USED- 76						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79'	398,716.73'	42,858,453.47'	93.5'
HARRIS BM 8 3256-02-049 CM 97(371)		IH 45 (N) US 59 (N)	15.383	4,032,280.59'	16,586.20'	3,706,657.25' 98.5'
INSTALL CTMS						
WORK ORDER- 07-25-97 WORK BEGAN- 12-16-97						
DATE WORK COMPLETED- TIME COMPUTED- 10-24-97						
CONTRACT WORKING DAYS- 720 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 777 PERCENT TIME USED- 108						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59'	16,586.20'	3,706,657.25'	98.5'
HARRIS FM 1960 1685-02-033 NH 98(298)		45 M W OF IMPERIAL VALLEY 135 M W OF HUMBLE-WESTFIELD ROAD	1.500	6,749,459.59'	482,827.71'	5,640,119.23' 87.9'
GR, BASE & SURF						
WORK ORDER- 07-30-98 WORK BEGAN- 08-10-98						
DATE WORK COMPLETED- TIME COMPUTED- 08-15-98						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 12						
WORKING DAYS CHARGED- 250 PERCENT TIME USED- 89						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06983067		TOTALS	6,749,459.59'	482,827.71'	5,640,119.23'	87.9'
HARRIS MH 8170-12-003 C 8170-12-3		IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM 0.059 MILES WEST OF 12TH STREET	.944	7,386,010.10'	78,375.00'	3,831,720.21' 54.6'
GR, STRS & SURF						
WORK ORDER- 08-05-98 WORK BEGAN- 10-29-98						
DATE WORK COMPLETED- TIME COMPUTED- 08-21-98						
CONTRACT WORKING DAYS- 510 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 187 PERCENT TIME USED- 37						
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10'	78,375.00'	3,831,720.21'	54.6'
HARRIS IH 610 0271-17-129 IM 610-7(371)		N. OF BRAESWOOD S. OF BELLAIRE	1.449	539,367.75'	111,701.24'	507,566.00' 99.0'
TEMPORARY HIGH MAST LIGHTING						
WORK ORDER- 07-13-99 WORK BEGAN- 09-07-99						
DATE WORK COMPLETED- TIME COMPUTED- 07-29-99						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 43						
WORKING DAYS CHARGED- 133 PERCENT TIME USED- 100						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06993012		TOTALS	539,367.75'	111,701.24'	507,566.00'	99.0'

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HARRIS NB SH 146 U-TURN			1.970	17,597,745.00	31,070.70	16,614,691.55	99.3
SH 146 SB SH 146 U-TURN AT SHIP CHANNEL							
0389-12-061							
NH 97(51) REMOVAL OF EXISTING TUNNEL FACILITY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97				
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	511	PERCENT TIME USED-	96				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07973002			TOTALS	17,597,745.00	31,070.70	16,614,691.55	99.3
HARRIS AT EDLOE ST			.714	8,113,200.35	193,480.14	7,861,873.20	99.9
US 59							
0027-13-159							
CC 27-13-159 GR, STRS & SURF							
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97				
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	176				
WORKING DAYS CHARGED-	729	PERCENT TIME USED-	100				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973063			TOTALS	8,113,200.35	193,480.14	7,861,873.20	99.9
HARRIS SPUR 330 (637+152.342)			12.744	58,145,750.14	1,153,952.68	26,658,834.30	48.2
IH 10 0.732 KM N OF SPTCRR (STA 649+895.740)							
0508-01-218							
NH 98(297) GR, STR, BASE AND PAVEMENT							
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	29				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07983001			TOTALS	58,145,750.14	1,153,952.68	26,658,834.30	48.2
HARRIS HUFFMEISTER RD			5.364	16,506,829.04	813,692.59	9,560,767.81	60.9
FM 529 US 290							
1006-01-016							
NH 98(221) GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC							
WORK ORDER-	09-11-98	WORK BEGAN-	10-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98				
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	75				
J. D. ABRAMS, INC.							
CONTRACT 07983002			TOTALS	16,575,142.29	813,692.59	9,578,150.91	60.8
HARRIS VARIOUS LOCATIONS ON SH35, IH45 AND			.001	141,600.79	12,541.98	167,815.47	100.0
VA FM 1495							
0912-00-150							
CLM 912-00-150 LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-21-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-	02-04-00	TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	93				
ROADWAY CONSTRUCTION, INC.							
CONTRACT 07983082			TOTALS	141,600.79	12,541.98	167,815.47	100.0
HARRIS AT BELTHAY 8 (W)			.252	161,040.00	2,612.50	231,823.96	99.9
IH 10							
0271-07-229							
CSR 271-7-229 UPGR LIFT STA							
WORK ORDER-	08-21-98	WORK BEGAN-	11-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	133				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	81				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 07983124			TOTALS	161,040.00	2,612.50	231,823.96	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	IH 45 INTERCHANGE AND IH 10_INTERCHANGE		9.000	454,593.15	.00	261,606.13	60.5
VA	LANDSCAPE DEVELOPMENT						
0912-71-618							
CL 912-71-618							
WORK ORDER-	08-19-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	83				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 07993018			TOTALS	454,593.15	.00	261,606.13	60.5
HARRIS	BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S		26.390	958,433.84	48,422.30	194,466.90	21.3
VA	CONST BIKE RTES, LANES & BIKE/PED TRAILS						
0912-71-435							
STP 94(217)TE							
WORK ORDER-	08-25-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99				
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	82				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 07993027			TOTALS	958,433.84	48,422.30	194,466.90	21.3
HARRIS	CHENEVERT 75TH STREET AND BUFFALO BAYOU		5.290	945,805.02	163,973.64	786,096.14	87.4
VA	TRANSPORTATION ENHANCEMENT-PHASE 1						
0912-71-437							
STP 94(211)TE							
WORK ORDER-	09-03-99	WORK BEGAN-	09-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	73				
SCR CONSTRUCTION CO., INC.							
CONTRACT 07993030			TOTALS	945,805.02	163,973.64	786,096.14	87.4
HARRIS	IH 10 IH 610 N		2.260	4,273,688.89	959,069.47	1,861,333.39	45.8
VA	MILL, DETECT LOOPS, ACP & PAVE MARK						
0500-03-490							
IM 45-1(310)							
WORK ORDER-	08-19-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	60				
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 07993082			TOTALS	4,273,688.89	959,069.47	1,861,333.39	45.8
HARRIS	CBD ACCESS ON-STREET BIKEWAYS NORTH SEGMENT		25.680	1,914,343.59	179,172.02	1,110,803.93	61.0
VA	BIKE ROUTES AND BIKE LANES-PHASE 1						
0912-71-434							
STP 94(224)TE							
WORK ORDER-	08-19-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	69				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 07993083			TOTALS	1,914,343.59	179,172.02	1,110,803.93	61.0
HARRIS	CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT		45.070	1,261,993.83	133,906.36	373,534.36	31.1
VA	CONST BIKE ROUTES AND BIKE LANES-PHASE 1						
0912-71-644							
STP 94(337)TE							
WORK ORDER-	08-25-99	WORK BEGAN-	11-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	69				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 07993087			TOTALS	1,261,993.83	133,906.36	373,534.36	31.1

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HARRIS SH 146 0389-03-031 CPM 389-3-31	0.25 MI N OF FERRY ROAD CHAMBERS C/L SPALL REPAIR	.671	56,500.00	950.00	53,200.00	99.1	
HARRIS SH 146 0389-13-045 CPM 389-13-45	SP RR DP 0.25 MI N OF FERRY ROAD SPALL REPAIR AND RAISE CONCRETE SLABS	1.937	134,700.00	89,647.61	205,072.61	99.9	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-99 30 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-99 09-01-99 10 40				
SCR CONSTRUCTION CO., INC.			CONTRACT 07993106	TOTALS	191,200.00	90,597.61	258,272.61 99.9
HARRIS IH 10 0271-07-210 IM 10-7(361)762	0.5 MI. W. OF IH 610(W) 0.5 MI. W. OF IH 45 (N) REHAB PVMT	4.552	29,204,756.73	33,452.71	27,741,094.90	99.9	
HARRIS CS 0912-71-402 CC 912-71-402	IH 10 (STA.335+00) W OF STUDEMONT HOUSTON AVE GR, STRS & PAV	1.536	15,424,704.39	689,200.68	9,283,054.62	63.3	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-95 1,382 1,217	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-95 11-03-95 6 88				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.			CONTRACT 08950001	TOTALS	44,629,461.12	722,653.39	37,024,149.52 87.3
HARRIS CS 0912-71-538 BR 97(150)OX	EAST HARDY RD AT TURKEY CREEK TRIBUTARY IN HARRIS COUNTY BRIDGE REPLACEMENT	.182	121,231.81	3,044.53	95,491.71	100.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 02-02-00 45 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-29-99 10-17-99 0 69				
TOM-MAC, INC.			CONTRACT 08983039	TOTALS	121,231.81	3,044.53	95,491.71 100.0
HARRIS US 90A 0027-09-070 NH 98(218)	0.644 KM W OF HIRAM CLARKE RD 0.161 KM W OF GLENCOVE GR, STRS, BASE & CONC PAVT	3.068	28,940,943.86	591,401.87	14,008,411.54	50.9	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-98 705 374	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 10-07-98 65 49				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.			CONTRACT 08983058	TOTALS	28,940,943.86	591,401.87	14,008,411.54 50.9
HARRIS FM 525 1005-01-036 C 1005-1-36	NORTHGREEN DRIVE NEAR HOUSTON TRAFFIC SIGNAL	.002	176,079.10	4,403.25	35,265.01	21.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-99 65 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-19-99 09-24-99 0 46				
FLORIDA TRAFFIC CONTROL DEVICES, INC.			CONTRACT 08993016	TOTALS	176,079.10	4,403.25	35,265.01 21.0

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HARRIS TMC/GREENWAY PLAZA/GALLERIA		6.680	342,716.29	9,090.46	72,487.38	22.2
VA 0912-71-648 STP 94(340)TE TRANSPORTAITON ENHANCEMENT						
WORK ORDER-	10-07-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	32			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993040		TOTALS	342,716.29	9,090.46	72,487.38	22.2
HARRIS PARKER ROAD		.947	262,002.00	68,302.54	381,833.02	99.9
US 59 LITTLE YORK DRIVE						
0177-07-102 NH 99(21) APPR SLAB REP,PAV REP & REP ARMOR JNTS						
WORK ORDER-	09-15-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	100			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993041		TOTALS	262,002.00	68,302.54	381,833.02	99.9
HARRIS N. OF BRAESHOOD		1.449	23,527,003.68	1,702,119.17	6,835,400.14	30.5
IH 610 S. OF BELLAIRE						
0271-17-123 IM 610-7(370) RECONST SUBGR, PVMT & STRS						
WORK ORDER-	09-17-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	529	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	23			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08993069		TOTALS	23,527,003.68	1,702,119.17	6,835,400.14	30.5
HARRIS 1.015 KM EAST OF ELDRIDGE PARKWAY		1.895	474,834.67	122,625.00	362,552.06	80.3
FM 529 0.840 KM WEST OF US 290						
1006-01-050 NH 99(183) WIDEN OUTFALL CHAN & CONST DET POND						
WORK ORDER-	09-23-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	94			
LECON, INC.						
CONTRACT 08993099		TOTALS	474,834.67	122,625.00	362,552.06	80.3
HARRIS FM 2100		2.740	261,342.35	2,548.00	263,727.14	100.0
FM 1960 LIBERTY COUNTY LINE						
1685-03-078 AR 1685-3-78 REHAB PVMT						
WORK ORDER-	09-09-99	WORK BEGAN-	10-07-99			
DATE WORK COMPLETED-	02-18-00	TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	117			
HUBCO, INC.						
CONTRACT 08993122		TOTALS	261,342.35	2,548.00	263,727.14	100.0
HARRIS HOMESTEAD		3.688	5,268,081.59	223,976.50	2,449,831.32	48.9
IH 610 GELLHORN (IN SECTIONS)						
0271-14-187 STP 97(311)R RECONSTRUCT FRONTAGE ROADS						
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	88			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59	223,976.50	2,449,831.32	48.9

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HARRIS	0.257 KM W OF GLENCOVE DRIVE	1.005	7,689,242.47'	93,258.98'	3,858,216.73'	52.8'
US 90A	IH 610					
0027-09-077						
C 27-9-77	GR, STRS, BASE & PAV					
WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	52			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002		TOTALS	7,689,242.47'	93,258.98'	3,858,216.73'	52.8'

HARRIS	BELLFORT	5.795	155,374.12'	.00'	115,253.72'	80.0'
SH 288	BRAZORIA COUNTY LINE					
0598-01-062						
NH 99(363)	EROSION REPAIR					
WORK ORDER-	10-14-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	128			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 09993023		TOTALS	155,374.12'	.00'	115,253.72'	80.0'

HARRIS	VARIOUS LOCATIONS IN THE DISTRICT	.001	1,410,467.63'	42,249.52'	328,636.47'	24.5'
VA						
0912-00-173						
C 912-00-173	REMOV AND REPLACE PAV MARKS					
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	25			
JOE VALENCIK, INC.						
CONTRACT 09993043		TOTALS	1,410,467.63'	42,249.52'	328,636.47'	24.5'

HARRIS	MEADOW ST.	18.245	1,467,507.00'	176,112.19'	194,018.36'	13.9'
IH 10	SPUR 330					
0508-01-293						
CM 2000(7)	INSTALL CMS					
WORK ORDER-	10-04-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	38			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993044		TOTALS	1,467,507.00'	176,112.19'	194,018.36'	13.9'

HARRIS	11TH ST	4.864	3,155,374.36'	93,922.09'	2,519,220.57'	84.0'
VA	S. OF PINEMONT					
0912-71-436						
STP 94(215)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	100			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 10983039		TOTALS	3,155,374.36'	93,922.09'	2,519,220.57'	84.0'

HARRIS	BECKER ROAD AND	.002	226,016.00'	.00'	237,739.49'	99.9'
US 290	MUESCHKE ROAD					
0050-06-059						
C 50-6-59	TRAFFIC SIGNAL					
WORK ORDER-	11-09-98	WORK BEGAN-	12-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	93			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10983044		TOTALS	226,016.00'	.00'	237,739.49'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
HARRIS US 59 (SOUTH)		5.000	778,378.10	254,930.94	356,505.12	47.7
IH 610 US 290						
0271-17-130						
IM 610-7(372) FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	11-23-99	WORK BEGAN-	01-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	24			
KINSEL INDUSTRIES, INC.						
CONTRACT 10993010		TOTALS	778,378.10	254,930.94	356,505.12	47.7
HARRIS AT THREE LAKES BOULEVARD /		.003	420,888.33	15,311.04	126,296.07	31.2
SH 249 CANYON GATES						
0720-03-107						
C 720-3-107 TRAFFIC SIGNAL						
WORK ORDER-	12-01-99	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	28			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10993012		TOTALS	420,888.33	15,311.04	126,296.07	31.2
HARRIS ON-STREET NETWORK THROUGH-OUT W HOUSTON		27.800	1,170,345.15	76,698.77	76,698.77	6.8
VA AND BIKEWAYS ALONG OLD KATY ROAD						
0912-71-502						
CM 96(729) BIKE W HOUSTON ON - ST BIKEWAY						
PHASE 1						
WORK ORDER-	12-06-99	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	27			
HUBCO, INC.						
CONTRACT 10993054		TOTALS	1,170,345.15	76,698.77	76,698.77	6.8
HARRIS SH 6		16.480	2,477,554.44	72,721.31	2,487,378.18	100.0
IH 10 FT BEND COUNTY LINE						
0271-06-080						
CM 96(815) INST CTMS						
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-	01-31-00	TIME COMPUTED-	04-24-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	147			
WORKING DAYS CHARGED-	713	PERCENT TIME USED-	104			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963011		TOTALS	2,477,554.44	72,721.31	2,487,378.18	100.0
HARRIS @ NORTH SHEPHERD, NORTH DURHAM AND		.001	941,235.52	96,926.00	997,532.94	99.9
IH 610 ELLA BLVD.						
0271-14-189						
CM 99(18) ADD U-TURNS						
WORK ORDER-	12-11-98	WORK BEGAN-	12-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	92			
HUBCO, INC.						
CONTRACT 11983023		TOTALS	941,235.52	96,926.00	997,532.94	99.9
HARRIS W/I HERMAN BROWN PARK TO: DUNVEGAN WAY		2.550	616,910.04	.00	440,891.58	75.2
VA AT MERCURY DRIVE & WESTSHIRE AT IH 10						
0912-71-506						
CM 96(733) BIKE & HIKE TRL THROUGH HERMAN						
BROWN PRK						
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	83			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04	.00	440,891.58	75.2

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HARRIS	1.0 MI NORTH OF SH 146	1.228	8,951,353.55	16,495.77	4,383,008.19	51.5
SP 330	SH 146					
0508-07-277						
C 508-7-277	CONST O/P, FR RD, AND RP					

HARRIS	SH 146	.962	8,786,880.16	15,184.15	6,944,635.48	83.1
SP 330	1.0 MI NORTH OF SH 146					
0508-07-278						
CM 98(492)	GR, STRS, BASE, PAVEMENT					
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	25			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71	31,679.92	11,327,643.67	67.2

HARRIS	HUFFMEISTER RD	3.337	17,201,563.91	630,267.97	8,763,066.23	53.6
FM 529	BARKER-CYPRESS					
1006-01-048						
STP 99(6)MM	GR, STRS, BS CONC PVT					

HARRIS	HUFFMEISTER ROAD	4.510	236,868.20	.00	2,669.50	1.1
FM 529	BARKER-CYPRESS ROAD					
1006-01-049						
CM 99(7)	INST ATMS					
WORK ORDER-	12-29-98	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	58			

PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11	630,267.97	8,765,735.73	52.9

HARRIS	AT BM 8 N	1.474	9,188,453.79	-57,772.21	849,152.30	9.6
US 59						
0177-07-101						
CM 2000(41)	CONSTRUCT DIRECT CONNECTOR					

HARRIS	0.8 MI W OF US 59(N)	2.732	26,260,525.71	1,182,273.16	7,534,447.41	29.8
BM 8	0.3 MI E OF OLD HUMBLE RD (PHASE 1)					
3256-02-053						
STP 2000(40)MM	CONST 4 MAIN LANES AND BRIDGE					
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	746	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	7			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11993001		TOTALS	35,448,979.50	1,124,500.95	8,383,599.71	24.6

HARRIS	TMC/GREENWAY PLAZA/GALLERIA(M.SEG-PHA.1)	29.960	635,063.25	78,957.70	78,957.70	12.9
VA						
0912-71-649						
STP 94(341)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	01-03-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15			

JERDON ENTERPRISE, INC.						
CONTRACT 11993025		TOTALS	635,063.25	78,957.70	78,957.70	12.9

HARRIS	AT IH 610, SH 288 AND IH 10(WB)	1.450	523,980.67	207,262.69	207,262.69	41.2
US 59	AT IH 45 AND US 59 (N) INTERCHANGES					
0027-13-172						
CPM 27-13-172	RAIL RETROFIT					
WORK ORDER-	12-03-99	WORK BEGAN-	02-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	63			

FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11993040		TOTALS	523,980.67	207,262.69	207,262.69	41.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

HARRIS	1488 M WEST OF MASON ROAD	2.861	7,845,176.41'	976,647.43'	976,647.43'	12.9'
US 290	1394 M-EAST OF MASON ROAD					
0050-06-055						
CM 2000(38)	GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.					
WORK ORDER-	01-18-00	WORK BEGAN-	02-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993048		TOTALS	7,845,176.41'	976,647.43'	976,647.43'	12.9'

HARRIS	BETWEEN TIDMELL/HAMMERLY & IH 610 N LP	41.270	1,283,705.12'	.00'	.00'	.0'
VA	BETWEEN BW 8 AND GREENS BAYOU					
0912-71-501						
CM 96(728)	CONST BIKE ROUTES, LANES & BIKE/PED TRAIL					
WORK ORDER-	01-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993063		TOTALS	1,283,705.12'	.00'	.00'	0.0'

HARRIS	1.23 MI EAST OF SH 6	8.731	3,371,880.23'	.00'	.00'	.0'
IH 10	EXIT RAMP OF SH 99					
0271-06-092						
CD 271-6-92	ACP, PLANING, CTB, AND PVMT MRK					
WORK ORDER-	01-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993073		TOTALS	3,371,880.23'	.00'	.00'	0.0'

HARRIS	IH 10	4.000	1,245,738.25'	130,800.00'	130,800.00'	10.9'
IH 610	TELEPHONE ROAD					
0271-15-072						
CPM 271-15-72	PAVEMENT REPAIR AND JOINT REPAIR					
WORK ORDER-	01-03-00	WORK BEGAN-	02-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	16			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993078		TOTALS	1,245,738.25'	130,800.00'	130,800.00'	10.9'

HARRIS	CALHOUN STREET	.379	125,000.00'	67,200.00'	67,200.00'	56.0'
SH 35	WHEELER STREET					
0178-09-026						
CLM 178-9-26	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-13-00	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
RYAN LANDSCAPING, INC.						
CONTRACT 12993017		TOTALS	125,000.00'	67,200.00'	67,200.00'	56.0'

MONTGOMERY	AT PARTNERS WAY	.227	199,828.79'	.00'	.00'	.0'
FM 1314	AT PARTNERS WAY					
1986-01-035						
STP 2000(188)HES	ADD LEFT TURN LN. AND SIGNAL PHASE					
MONTGOMERY	AT SORTERS ROAD	.265	254,625.76'	.00'	.00'	.0'
FM 1314						
1986-01-036						
STP 2000(188)HES	ADD LEFT TURN LN. AND SIGNAL PHASE					
WORK ORDER-	02-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
HUBCO, INC.						
CONTRACT 01003055		TOTALS	454,454.55'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY FOREST DRIVE				.002	105,818.40	.00	.00	.0
C 1062-1-24 TRAFFIC SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 02003015				TOTALS	105,818.40	.00	.00	0.0
MONTGOMERY AT INTERSECTION OF FM 149 IN MONTGOMERY				.057	186,026.58	.00	.00	.0
CD 338-2-31 TURN RAD MOD, ACP, CONC CURB>R, SDMLK. ETC								
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 02003127				TOTALS	186,026.58	.00	.00	0.0
MONTGOMERY US 59				2.730	1,442,762.11	4,927.66	1,445,759.43	100.0
FM 1485 2.73 KM WEST								
1062-03-031 MID FOR LT TURN LN								
AR 1062-3-31								
MONTGOMERY SH 242				6.114	87,083.26	.00	148,985.00	100.0
FM 1485 2.73 KM WEST OF US 59 IN NEW CANEY								
1062-03-032 BS REP, CR SL & PV MKS								
CPM 1062-3-32								
MONTGOMERY OAK GROVE				.001	18,427.88	.00	17,506.49	100.0
FM 1485								
1062-03-033 TRAFFIC SIGNAL								
C 1062-3-33								
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-	02-28-00	TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	99					
SMITH & CO.								
CONTRACT 03993061				TOTALS	1,548,273.25	4,927.66	1,612,250.92	100.0
MONTGOMERY @ FM 1097				2.000	1,551,915.30	141,851.40	1,301,267.79	89.1
IH 45								
0675-08-082 IMPROVE INTERSECTION & REPLACE BRIDGE								
CM 99(364)								
WORK ORDER-	06-15-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	115					
SMITH & CO.								
CONTRACT 05993018				TOTALS	1,551,915.30	141,851.40	1,301,267.79	89.1
MONTGOMERY 0.318 MI S OF TAMINA RD				4.392	41,735,182.90	326,580.62	17,381,800.18	43.8
IH 45 0.100 MI N OF FM 1488								
0110-04-141 HDN GR, STRS & SURF								
NH 98(426)								
MONTGOMERY 0.318 MI S OF TAMINA				.121	3,010,793.45	.00	299,250.00	10.4
IH 45 0.100 MI N OF FM 1488								
0110-04-165 GR, STR & HOV LN								
CM 98(427)								
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83					
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	41					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 07983064				TOTALS	44,745,976.35	326,580.62	17,681,050.18	41.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY FM 2090 1912-01-015 CSR 1912-1-15 SPLENDORA HIGH SCHOOL SPRING BRANCH ADD SHLDRS & ACP O/L		3.523	1,204,262.44	33,856.00	1,157,097.45	99.9
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	99			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07993049		TOTALS	1,204,262.44	33,856.00	1,157,097.45	99.9
MONTGOMERY CS 0912-37-087 STP 95(328)RM MALDEN RD FROM SH 105 MALDEN ON LAKE CONROE SUBDIV MID 2 TO 4 LNS UNDIV		4.271	5,510,916.37	453,567.80	4,117,916.99	78.6
WORK ORDER-	12-07-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	94			
KINSEL INDUSTRIES, INC.						
CONTRACT 10983038		TOTALS	5,510,916.37	453,567.80	4,117,916.99	78.6
MONTGOMERY FM 1488 0523-10-023 C 523-10-23 AT CARRIAGE HILLS BOULEVARD TRAFFIC SIGNAL		.004	115,371.90	64,378.75	81,012.67	73.1
WORK ORDER-	11-15-99	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	58			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10993013		TOTALS	115,371.90	64,378.75	81,012.67	73.1
MONTGOMERY IH 45 0110-04-167 NH 99(184) 0.070 MI S OF SHENANDOAH PARK DR. (AT STATION 1208+16) IMP CHAN & PROV DET		.062	237,728.60	49,407.93	183,165.98	80.2
WORK ORDER-	11-17-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	62			
LECON, INC.						
CONTRACT 10993023		TOTALS	237,728.60	49,407.93	183,165.98	80.2
MONTGOMERY BU 59-L 0177-16-005 C 177-16-5 ENTRANCE TO SPLENDORA FIRE DEPARTMENT IN SPLENDORA TRAFFIC SIGNAL		.004	377,356.80	20,855.23	142,684.03	39.3
WORK ORDER-	12-03-99	WORK BEGAN-	12-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	36			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 11993014		TOTALS	377,356.80	20,855.23	142,684.03	39.3
MONTGOMERY IH 45 0110-04-123 NH 97(22) 0.318 MI S OF TAMINA RD 0.382 MI N OF RAYFORD-SAMDUST RD PAV, GR, RIPRAP, STM SEW, RET WALL, ETC		3.488	33,222,684.45	318,257.19	22,370,091.94	70.8
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	694	PERCENT TIME USED-	65			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69	318,257.19	24,128,297.24	72.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY	0.576 MI S OF ROMAN FOREST BLVD			2.929	10,581,622.86'	.00'	.00'	.0'
US 59	0.617 MI N OF ROMAN FOREST BLVD							
0177-05-059								
NH 2000(45)	GR, STRS & SURF							
MONTGOMERY	0.319 MI S. OF CREEKWOOD LANE DR.			1.225	8,732,199.11'	.00'	.00'	.0'
US 59	0.792 MI N. OF CREEKWOOD LANE DR.							
0177-05-087								
NH 2000(45)	GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 12993044				TOTALS	19,313,821.97'	.00'	.00'	0.0'
WALLER	CLEAR CREEK			10.064	1,185,420.45'	.00'	1,234,496.36'	99.9'
FM 1887	FM 359							
1745-01-016								
AR 1745-1-16	SUBGR WDN,ACP O/L,REP EXIST FLEX PAV STR							
WORK ORDER-	07-06-99	WORK BEGAN-	09-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	74					
HUBCO, INC.								
CONTRACT 06993032				TOTALS	1,185,420.45'	.00'	1,234,496.36'	99.9'
WALLER	JOSEPH RD AT THREEMILE CREEK			.119	248,597.86'	.00'	.00'	.0'
CR	IN WALLER COUNTY							
0912-56-025								
BR 95(42)OX	GR, STRS, BS, SURF, SIGN & PAVE MARKINGS							
WORK ORDER-	01-04-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 12993071				TOTALS	248,597.86'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							1,307,760,472.87	
DISTRICT ESTIMATES THIS MONTH							39,221,593.18	
DISTRICT TOTAL ESTIMATES PAID TO DATE							674,213,311.56	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HMYS. IN SOUTH BRAZORIA COUNTY			.100	446,358.87	.00	.00	.0
SHO288 VARIOUS HMYS. IN SOUTH BRAZORIA COUNTY							
6049-06-001 RMC - 604906001 MOWING HWY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L. M. TRACTOR, INC.							
CONTRACT 01004014			TOTALS	446,358.87	.00	.00	0.0
BRAZORIA VARIOUS HMYS. IN N. BRAZORIA COUNTY			1.000	256,873.00	.00	.00	.0
SHO288 VARIOUS HMYS. IN N. BRAZORIA COUNTY							
6050-81-001 RMC - 605081001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 02004003			TOTALS	256,873.00	.00	.00	0.0
BRAZORIA VARIOUS HMYS. IN NORTH BRAZORIA COUNTY			.001	439,537.96	.00	.00	.0
SHO035 VARIOUS HMYS. IN NORTH BRAZORIA COUNTY							
6049-05-001 RMC - 604905001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LANGFORD CONTRACTORS							
CONTRACT 11994001			TOTALS	439,537.96	.00	.00	0.0
BRAZORIA VARIOUS HMYS. IN S. BRAZORIA COUNTY			.001	383,140.76	.00	.00	.0
FM0521 VARIOUS HMYS. IN S. BRAZORIA COUNTY							
6049-04-001 RMC - 604904001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LANGFORD CONTRACTORS							
CONTRACT 11994016			TOTALS	383,140.76	.00	.00	0.0
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY			.001	890,241.27	.00	.00	.0
US0059 VARIOUS HMYS IN FORT BEND COUNTY							
6049-07-001 RMC - 604907001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	02-23-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VARNER MOWING SERVICE, INC.							
CONTRACT 12994016			TOTALS	890,241.27	.00	.00	0.0
GALVESTON GALVESTON CAUSEWAY AND SH124 AT INTRACOASTAL CANAL			.001	858,970.00	167,942.00	392,042.00	45.6
IH0045 AND SH124 AT INTRACOASTAL CANAL							
6043-39-001 RMC - 604339001 FENDER SYSTEM REPAIR							
WORK ORDER-	11-01-99	WORK BEGAN-	11-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	31	*****			
TEXAS GULF CONSTRUCTION COMPANY, INC.							
CONTRACT 07994003			TOTALS	858,970.00	167,942.00	392,042.00	45.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
GALVESTON	VARIOUS HMYS. IN GALVESTON COUNTY	.001	285,441.31	.00	.00	.0
IH0045	VARIOUS HMYS. IN GALVESTON COUNTY					
6044-72-001						
RMC - 604472001	REFELCTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	11-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	16			
JOE VALENCIK, INC.						
CONTRACT 09994005		TOTALS	285,441.31	.00	.00	0.0

GALVESTON	VARIOUS HMYS. IN GALVESTON COUNTY	.001	411,840.00	18,050.00	68,400.00	16.6
IH0045	VARIOUS HMYS. IN GALVESTON COUNTY					
6045-80-001						
RMC - 604580001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	15			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994006		TOTALS	411,840.00	18,050.00	68,400.00	16.6

GALVESTON	GALVESTON FERRY OPERATIONS	.001	544,480.00	.00	.00	.0
SH0087	GALVESTON FERRY OPERATIONS					
6046-34-001						
RMC - 604634001	FERRY FENDER SYSTEM REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09994007		TOTALS	544,480.00	.00	.00	0.0

GALVESTON	VARIOUS HIGHWAYS IN GALVESTON COUNTY	.001	446,358.93	.00	.00	.0
IH0045	VARIOUS HIGHWAYS IN GALVESTON COUNTY					
6047-59-001						
RMC - 604759001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
B & G CONTRACTORS INC.						
CONTRACT 12994017		TOTALS	446,358.93	.00	.00	0.0

HARRIS	WITHIN CENTRAL HOUSTON AREA - IH45, ETC.	.001	1,025,345.87	.00	.00	.0
IH0045	WITHIN CENTRAL HOUSTON AREA - IH45, ETC.					
6049-32-001						
RMC - 604932001	GENERAL ROUTINE MAINTENANCE OF IH45, ETC					
WORK ORDER-	02-23-00	WORK BEGAN-	02-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004006		TOTALS	1,025,345.87	.00	.00	0.0

HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY	.001	427,332.06	.00	.00	.0
US0059	VARIOUS HWYS IN N. HARRIS COUNTY					
6047-42-001						
RMC - 604742001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	606	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01004018		TOTALS	427,332.06	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	WITHIN CENTRAL HOUSTON AREA- IH45, ETC.	.001	986,773.70	.00	1,247,247.78	100.0
IH0045	WITHIN CENTRAL HOUSTON AREA- IH45, ETC.					
6037-56-001						
RMC - 603756001	GENERAL ROUTINE MAINTENANCE OF IH45, ETC.					

WORK ORDER-	02-23-99	WORK BEGAN-	02-23-99	*****		
DATE WORK COMPLETED-	02-22-00	TIME COMPUTED-	02-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01994003		TOTALS	986,773.70	.00	1,247,247.78	100.0

HARRIS	VARIOUS HIGHWAYS IN HOUSTON DISTRICT	.100	668,972.12	.00	.00	.0
IH0610	VARIOUS HIGHWAYS IN HOUSTON DISTRICT					
6052-91-001						
RMC - 605291001	RAMP METERING SYSTEM MAINTENANCE					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

VADCO ELECTRIC, INC.						
CONTRACT 02004008		TOTALS	668,972.12	.00	.00	0.0

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	558,348.00	17,685.00	596,528.00	99.9
US0059	VARIOUS HWYS IN NORTH HARRIS COUNTY					
6018-53-001						
RMC - 601853001	CLEANING AND SWEEPING HIGHWAYS					

WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	61	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	700	PERCENT TIME USED-	88	*****		

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02984015		TOTALS	558,348.00	17,685.00	596,528.00	99.9

HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON	.001	140,215.00	.00	.00	.0
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON					
6023-90-001						
RMC - 602390001	FULL DEPTH CONCRETE REPAIR					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

CNL BUILDING SERVICE						
CONTRACT 02984017		TOTALS	140,215.00	.00	.00	0.0

HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON	.001	144,948.00	.00	135,597.50	99.9
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON					
6024-26-001						
RMC - 602426001	HWY LANDSCAPE MAINTENANCE					

WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	686	PERCENT TIME USED-	94	*****		

IGL LANDSCAPE SERVICES						
CONTRACT 02984018		TOTALS	144,948.00	.00	135,597.50	99.9

HARRIS	VARIOUS HWYS. IN NORTH HARRIS COUNTY	.001	379,200.00	.00	.00	.0
US0059	VARIOUS HWYS. IN NORTH HARRIS COUNTY					
6047-32-001						
RMC - 604732001	CLEANING AND SWEEPING HIGHWAYS					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

TRI-CITY SWEEPING, INC.						
CONTRACT 03004006		TOTALS	379,200.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT		.100	525,644.00	.00	344,134.80	69.4
IH0045 VARIOUS HWYS IN HOUSTON DISTRICT						
6032-41-001 RMC - 603241001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03994014		TOTALS	525,644.00	.00	344,134.80	69.4
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA		.001	1,783,494.50	.00	1,235,092.16	77.7
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA						
6024-21-001 RMC - 602421001 GENERAL MAINTENANCE IH610, SH225, SP548						
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	88	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 04984011		TOTALS	1,783,494.50	.00	1,235,092.16	77.7
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA		.001	1,111,751.00	.00	958,817.16	95.3
US0059 VARIOUS HWYS IN CENTRAL HOUSTON AREA						
6026-14-001 RMC - 602614001 GENERAL MAINTENANCE US59, SH288, SP527						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	88	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 04984032		TOTALS	1,111,751.00	.00	958,817.16	95.3
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA		.001	798,000.00	.00	651,655.54	85.9
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA						
6026-51-001 RMC - 602651001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	88	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984033		TOTALS	798,000.00	.00	651,655.54	85.9
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		.001	468,740.00	.00	373,980.00	84.9
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6026-87-001 RMC - 602687001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	576	PERCENT TIME USED-	79	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984024		TOTALS	468,740.00	.00	373,980.00	84.9
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT		.100	688,241.00	.00	606,635.88	99.9
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT						
6030-67-001 RMC - 603067001 ILLUMINATION SYSTEM MAINTENANCE						
WORK ORDER-	06-28-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	64	*****		
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 05994011		TOTALS	688,241.00	.00	606,635.88	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS STOKES MONTGOMERY COUNTY LINE			20.000	924,423.80	.00	225,324.09	26.8
IH0045							
6038-85-001							
RMC - 603885001							
GENERAL MAINTENANCE FOR IH 45							
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	29	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05994012			TOTALS	924,423.80	.00	225,324.09	26.8
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	340,952.50	.00	35,663.43	12.6
IH0010							
6028-96-001							
RMC - 602896001							
REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	29	*****			
BATTERSON, INC.							
CONTRACT 05994019			TOTALS	340,952.50	.00	35,663.43	12.6
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY			.100	468,436.57	.00	299,148.26	63.8
IH0010							
6025-71-001							
RMC - 602571001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	554	PERCENT TIME USED-	76	*****			
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 06984037			TOTALS	468,436.57	.00	299,148.26	63.8
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY			.010	429,200.00	.00	104,223.45	30.3
US0290							
6040-68-001							
RMC - 604068001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-28-99	WORK BEGAN-	10-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	41	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994005			TOTALS	429,200.00	.00	104,223.45	30.3
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	460,630.92	.00	207,069.29	51.3
IH0045							
6041-64-001							
RMC - 604164001							
CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-23-99	WORK BEGAN-	08-30-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994009			TOTALS	460,630.92	.00	207,069.29	51.3
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT			.001	396,168.50	.00	225,846.63	63.9
IH0010							
6042-92-001							
RMC - 604292001							
OVERHEAD SIGN LIGHTING MAINTENANCE							
WORK ORDER-	09-16-99	WORK BEGAN-	09-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	45	*****			
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 07994004			TOTALS	396,168.50	.00	225,846.63	63.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	VARIOUS HIGHWAYS IN W. HARRIS COUNTY		.001	294,664.80	.00	55,425.15	20.6	
IH0010	VARIOUS HIGHWAYS IN W. HARRIS COUNTY							
6044-40-001								
RMC - 604440001	GUARDRAIL REPAIR							
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	23					
KINSEL INDUSTRIES, INC.								
CONTRACT 07994012				TOTALS	294,664.80	.00	55,425.15	20.6
HARRIS	IH 610		20.975	244,882.50	.00	.00	.0	
IH0010	KATY FT BEND ROAD							
6030-62-001								
RMC - 603062001	PREPARE RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 08984017				TOTALS	244,882.50	.00	.00	0.0
HARRIS	.1MI NORTH OF FM1959		.200	449,506.97	.00	350,410.30	99.9	
FM1959	.1MI SOUTH OF FM1959							
6044-18-001								
RMC - 604418001	ACP WIDENING AND REALIGNMENT							
WORK ORDER-	10-27-99	WORK BEGAN-	11-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	129					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 09994009				TOTALS	449,506.97	.00	350,410.30	99.9
HARRIS	VARIOUS HIGHWAYS		.001	1,241,554.41	.00	13,730.15	13.3	
IH0610	VARIOUS HIGHWAYS							
6047-47-001								
RMC - 604747001	THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER-	12-22-99	WORK BEGAN-	01-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	16					
JOE VALENCIK, INC.								
CONTRACT 09994010				TOTALS	1,241,554.41	.00	13,730.15	13.3
HARRIS	VARIOUS HMYS IN HOUSTON DISTRICT		.001	452,125.00	.00	49,114.75	13.9	
IH0010	VARIOUS HMYS IN HOUSTON DISTRICT							
6043-09-001								
RMC - 604309001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT							
WORK ORDER-	11-18-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 09994013				TOTALS	452,125.00	.00	49,114.75	13.9
HARRIS	VARIOUS HIGHWAYS IN HARRIS COUNTY		.001	1,106,300.00	.00	43,930.00	9.7	
IH0010	VARIOUS HIGHWAYS IN HARRIS COUNTY							
6043-36-001								
RMC - 604336001	PREVENTIVE MAINT. OF SIGNAL EQUIPMENT							
WORK ORDER-	01-04-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	7					
TRAF-TEX, INC.								
CONTRACT 10994005				TOTALS	1,106,300.00	.00	43,930.00	9.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US0059	VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	161,785.00	.00	.00	.0
6046-52-001	RMC - 604652001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.			TOTALS	161,785.00	.00	.00	0.0
*****			TOTALS	161,785.00	.00	.00	0.0
HARRIS IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	132,839.10	.00	170,328.89	100.0
6018-30-001	RMC - 601830001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98	*****			
DATE WORK COMPLETED-	02-28-00	TIME COMPUTED-	03-01-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	730	PERCENT TIME USED-	100	*****			
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.			TOTALS	132,839.10	.00	170,328.89	100.0
*****			TOTALS	132,839.10	.00	170,328.89	100.0
HARRIS IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	376,871.72	13,383.30	376,871.72	100.0
6034-52-001	RMC - 603452001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-30-98	WORK BEGAN-	01-04-99	*****			
DATE WORK COMPLETED-	01-04-00	TIME COMPUTED-	01-04-99	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.			TOTALS	376,871.72	13,383.30	376,871.72	100.0
*****			TOTALS	376,871.72	13,383.30	376,871.72	100.0
HARRIS IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY		.010	348,430.00	.00	49,539.00	14.2
6029-62-001	RMC - 602962001 ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	56	*****			
JOE VALENCIK, INC.			TOTALS	348,430.00	.00	49,539.00	14.2
*****			TOTALS	348,430.00	.00	49,539.00	14.2
HARRIS IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY		.001	469,443.65	.00	567,100.39	99.9
6022-13-001	RMC - 602213001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	*****			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	52	*****			
C.J. CONSTRUCTION & DESIGNS			TOTALS	469,443.65	.00	567,100.39	99.9
*****			TOTALS	469,443.65	.00	567,100.39	99.9
HARRIS IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	442,780.33	.00	.00	.0
6041-13-001	RMC - 604113001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.			TOTALS	442,780.33	.00	.00	0.0
*****			TOTALS	442,780.33	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY		.001	362,061.45	22,677.57	37,132.29	10.2
LPO008 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY						
6047-41-001						
RMC - 604741001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	01-14-00	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	14			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994005		TOTALS	362,061.45	22,677.57	37,132.29	10.2

HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		.001	559,214.52	.00	.00	.0
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6047-89-001						
RMC - 604789001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARVIN BOOTH, INC.						
CONTRACT 12994019		TOTALS	559,214.52	.00	.00	0.0

HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	802,719.78	.00	.00	.0
US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY						
6048-75-001						
RMC - 604875001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994020		TOTALS	802,719.78	.00	.00	0.0

MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	336,917.32	19,432.84	279,812.19	83.0
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6020-94-001						
RMC - 602094001 CLEANING AND SHEEPING HWYS.						
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	596	PERCENT TIME USED-	82			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984014		TOTALS	336,917.32	19,432.84	279,812.19	83.0

MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	139,047.00	4,745.98	139,021.80	100.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6027-11-001						
RMC - 602711001 STORM SEWER CLEANING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-	02-29-00	TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	604	PERCENT TIME USED-	83			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 05984028		TOTALS	139,047.00	4,745.98	139,021.80	100.0

MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	891,019.12	.00	.00	.0
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6047-85-001						
RMC - 604785001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K-BAR SERVICES, INC.						
CONTRACT 12994008		TOTALS	891,019.12	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	VARIOUS HIGHWAYS		.001	1,031,925.88	99,003.20	99,003.20	9.5
IH0045	VARIOUS HIGHWAYS						
6047-48-001							
RMC - 604748001	REFLECTIVE PAVEMENT MARKINGS & MARKERS						
WORK ORDER-	01-24-00	WORK BEGAN-	01-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2				
FAIGE BARRICADES, INC.							
	CONTRACT 12994025	TOTALS		1,031,925.88	99,003.20	99,003.20	9.5

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		.001	386,525.30	.00	.00	.0
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY						
6048-74-001							
RMC - 604874001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BEN E. SMITH TRACTORS, INC.							
	CONTRACT 12994012	TOTALS		386,525.30	.00	.00	0.0

	DISTRICT CONTRACT AMOUNT					27,920,673.49	
	DISTRICT ESTIMATES THIS MONTH					362,919.89	
	DISTRICT TOTAL ESTIMATES PAID TO DATE					9,938,825.80	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA SH0035 6026-29-001 RMC - 602629001	VARIOUS HWYS IN NORTH BRAZORIA COUNTY VARIOUS HWYS IN NORTH BRAZORIA COUNTY REFLECTIVE PAVEMENT MARKINGS	1.000	51,771.50'	.00'	44,667.37'	86.2'
WORK ORDER- 06-25-98	WORK BEGAN- 07-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981203		TOTALS	51,771.50'	.00'	44,667.37'	86.2'

BRAZORIA SH0035 6026-30-001 RMC - 602630001	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY VARIOUS HWYS IN SOUTH BRAZORIA COUNTY REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)	1.000	69,923.50'	.00'	60,136.15'	86.0'
WORK ORDER- 08-21-98	WORK BEGAN- 08-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981204		TOTALS	69,923.50'	.00'	60,136.15'	86.0'

BRAZORIA SH0035 6026-61-001 RMC - 602661001	VARIOUS HWYS IN S. BRAZORIA COUNTY VARIOUS HWYS IN S. BRAZORIA COUNTY REFLECTIVE PAVEMENT MARKINGS	1.000	51,030.00'	.00'	42,894.01'	84.0'
WORK ORDER- 08-21-98	WORK BEGAN- 08-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981205		TOTALS	51,030.00'	.00'	42,894.01'	84.0'

BRAZORIA SH0035 6041-95-001 RMC - 604195001	VARIOUS HWYS IN S. BRAZORIA COUNTY VARIOUS HWYS IN S. BRAZORIA COUNTY ASPHALT CONCRETE TY D SURFACE OVERLAY	1.000	94,974.00'	64,700.31'	64,700.31'	68.1'
WORK ORDER- 07-27-99	WORK BEGAN- 02-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-02-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
EL DORADO PAVING COMPANY, INC.						
CONTRACT 04991211		TOTALS	94,974.00'	64,700.31'	64,700.31'	68.1'

BRAZORIA SH0288 6034-12-001 RMC - 603412001	VARIOUS HWYS. IN S. BRAZORIA COUNTY VARIOUS HWYS. IN S. BRAZORIA COUNTY CONCRETE SPALL REPAIR	1.000	93,885.50'	.00'	67,375.73'	100.0'
WORK ORDER- 09-08-99	WORK BEGAN- 11-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-15-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
KINSEL INDUSTRIES, INC.						
CONTRACT 06991203		TOTALS	93,885.50'	.00'	67,375.73'	100.0'

BRAZORIA SH0035 6036-80-001 RMC - 603680001	VARIOUS HWYS. IN N. BRAZORIA COUNTY VARIOUS HWYS. IN N. BRAZORIA COUNTY STORM SEWER SYSTEM CLEANING	1.000	47,775.00'	.00'	.00'	0.0'
WORK ORDER- 02-17-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 11991201		TOTALS	47,775.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	178,821.00'	.00'	.00'	.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6051-61-001						
RMC - 605161001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 01001208		TOTALS	178,821.00'	.00'	.00'	0.0'

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	101,570.00'	52,936.52'	101,401.60'	99.8'
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6033-33-001						
RMC - 603333001	BRIDGE DECK REPAIR					
WORK ORDER-	04-01-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	85			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01991204		TOTALS	101,570.00'	52,936.52'	101,401.60'	99.8'

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	74,160.00'	.00'	.00'	.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6037-96-001						
RMC - 603796001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	01-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	10			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01991208		TOTALS	74,160.00'	.00'	.00'	0.0'

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	101,080.00'	15,334.00'	86,634.62'	85.7'
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6039-79-001						
RMC - 603979001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	10-01-99	WORK BEGAN-	10-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	37			
KINSEL INDUSTRIES, INC.						
CONTRACT 02991211		TOTALS	101,080.00'	15,334.00'	86,634.62'	85.7'

FORT BEND	VARIOUS HWYS. IN FORT BEND COUNTY	.001	87,082.96'	.00'	84,666.45'	97.2'
US0059	VARIOUS HWYS. IN FORT BEND COUNTY					
6042-08-001						
RMC - 604208001	REFLECTIVE PAYEMENT MARKINGS					
WORK ORDER-	09-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50			
PAIGE BARRICADES, INC.						
CONTRACT 04991201		TOTALS	87,082.96'	.00'	84,666.45'	97.2'

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	113,700.00'	.00'	.00'	.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6042-09-001						
RMC - 604209001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991202		TOTALS	113,700.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	92,810.00'	28,184.94'	74,128.07'	79.8'
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6042-10-001	RMC - 604210001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	09-01-99	WORK BEGAN-	09-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	48					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 04991203				TOTALS	92,810.00'	28,184.94'	74,128.07'	79.8'

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	76,035.00'	3,165.00'	8,395.00'	11.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6042-12-001	RMC - 604212001 GUARDRAIL REPAIR							
WORK ORDER-	12-01-99	WORK BEGAN-	01-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	21					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991205				TOTALS	76,035.00'	3,165.00'	8,395.00'	11.0'

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	108,120.00'	.00'	17,740.00'	16.4'
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6044-08-001	RMC - 604408001 CLEANING AND SNEEPING HIGHWAYS							
WORK ORDER-	01-01-00	WORK BEGAN-	01-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12					
TRI-CITY SNEEPING, INC.								
CONTRACT 10991202				TOTALS	108,120.00'	.00'	17,740.00'	16.4'

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	55,012.50'	6,450.00'	51,772.20'	94.1'
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6036-36-001	RMC - 603636001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	03-30-99	WORK BEGAN-	04-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	90					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 12981210				TOTALS	55,012.50'	6,450.00'	51,772.20'	94.1'

GALVESTON	BOLIVAR FERRY LANDINGS			.001	81,842.20'	800.00'	79,759.47'	100.0'
SH0087	GALVESTON FERRY LANDINGS							
6038-87-001	RMC - 603887001 FERRY LANDING ELECTRICAL REPAIR WORK							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-	01-24-00	TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	87					
VOSSLER ELECTRICAL SERVICES, INC.								
CONTRACT 04991207				TOTALS	81,842.20'	800.00'	79,759.47'	100.0'

GALVESTON	VARIOUS ROADWAYS IN GALVESTON COUNTY			.001	101,370.00'	.00'	99,795.01'	98.4'
IH0045	VARIOUS ROADWAYS IN GALVESTON COUNTY							
6043-40-001	RMC - 604340001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	09-08-99	WORK BEGAN-	09-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	46					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 06991205				TOTALS	101,370.00'	.00'	99,795.01'	98.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON	VARIOUS HMYS. IN GALVESTON COUNTY		.001	79,000.00'	.00'	74,393.04'	94.1'
IH0045	VARIOUS HMYS. IN GALVESTON COUNTY						
6044-67-001	FULL DEPTH CONCRETE REPAIR						
RMC - 604467001							
WORK ORDER-	09-30-99	WORK BEGAN-	10-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	40				
KINSEL INDUSTRIES, INC.							
CONTRACT 07991210			TOTALS	79,000.00'	.00'	74,393.04'	94.1'
GALVESTON	VARIOUS HMYS. IN GALVESTON COUNTY		.001	167,910.00'	16,571.50'	63,380.50'	37.7'
IH0045	VARIOUS HMYS. IN GALVESTON COUNTY						
6044-69-001	GUARDRAIL REPAIR						
RMC - 604469001							
WORK ORDER-	11-08-99	WORK BEGAN-	11-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	15				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07991211			TOTALS	167,910.00'	16,571.50'	63,380.50'	37.7'
GALVESTON	VARIOUS HMYS. IN GALVESTON COUNTY		.001	228,900.00'	11,903.05'	32,708.15'	14.2'
IH0045	VARIOUS HMYS. IN GALVESTON COUNTY						
6045-85-001	STORM SEWER SYSTEM CLEANING						
RMC - 604585001							
WORK ORDER-	12-02-99	WORK BEGAN-	12-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	12				
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 09991202			TOTALS	228,900.00'	11,903.05'	32,708.15'	14.2'
GALVESTON	BOLIVAR FERRY LANDING		.001	231,480.00'	.00'	.00'	.0'
SH0087	BOLIVAR FERRY LANDING						
6049-57-001	DREDGING AT THE BOLIVAR FERRY LANDINGS						
RMC - 604957001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MIKE HOOKS, INC.							
CONTRACT 11991207			TOTALS	231,480.00'	.00'	.00'	0.0'
HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY		.001	77,893.00'	.00'	.00'	.0'
IH0045	VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6042-84-001	ROADSIDE SIGN MAINTENANCE						
RMC - 604284001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIGAB COMPANY, L.C.							
CONTRACT 01001201			TOTALS	77,893.00'	.00'	.00'	0.0'
HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY		.001	234,445.00'	.00'	.00'	.0'
IH0010	VARIOUS HMYS IN EAST HARRIS COUNTY						
6047-90-001	ASPHALT PAVEMENT REPAIRS						
RMC - 604790001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 01001202			TOTALS	234,445.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY			.001	70,902.00	.00	.00	.0
IH0010	VARIOUS HWYS. IN WEST HARRIS COUNTY							
6048-01-001								
RMC - 604801001	DITCH CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 01001203				TOTALS	70,902.00	.00	.00	0.0

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY			.001	75,280.50	.00	.00	.0
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY							
6048-12-001								
RMC - 604812001	TREE PRUNING AND UNDERBRUSH REMOVAL							
WORK ORDER-	02-25-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 01001204				TOTALS	75,280.50	.00	.00	0.0

HARRIS	IH 45 FROM IH 610 TO BELLFORT			.001	17,004.00	.00	.00	.0
IH0045	IH 45 FROM IH 610 TO BELLFORT							
6051-14-001								
RMC - 605114001	LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 01001205				TOTALS	17,004.00	.00	.00	0.0

HARRIS	FM 1960			.001	36,601.00	.00	.00	.0
FM1960	AT GREENS BAYOU BRIDGE							
6051-24-001								
RMC - 605124001	REPLACE BOX BEAM							
WORK ORDER-	03-09-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01001207				TOTALS	36,601.00	.00	.00	0.0

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	278,870.00	2,020.00	329,514.10	99.9
US0059	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6025-21-001								
RMC - 602521001	REPAIR OF EXISTING ATTENUATORS							
WORK ORDER-	03-30-99	WORK BEGAN-	04-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	90					
KINSEL INDUSTRIES, INC.								
CONTRACT 01991203				TOTALS	278,870.00	2,020.00	329,514.10	99.9

HARRIS	IH 45 FROM IH 610 TO BELLFORT			.001	17,832.00	.00	20,635.00	99.9
IH0045	IH 45 FROM IH 610 TO BELLFORT							
6034-53-001								
RMC - 603453001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 01991205				TOTALS	17,832.00	.00	20,635.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARRIS IHO045 6037-94-001 RMC - 603794001			.001	49,125.00	.00	27,684.00	56.3
VARIOUS HMYS IN SOUTH HARRIS COUNTY							
VARIOUS HMYS IN SOUTH HARRIS COUNTY							
ATTENUATOR REPAIR							
WORK ORDER-	04-27-99	WORK BEGAN-	05-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	82	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02991206			TOTALS	49,125.00	.00	27,684.00	56.3
HARRIS IHO045 6037-77-001 RMC - 603777001			.001	173,823.48	.00	99,830.88	65.5
VARIOUS HMYS IN SOUTH HARRIS COUNTY							
VARIOUS HMYS IN SOUTH HARRIS COUNTY							
GUARDRAIL REPAIR							
WORK ORDER-	05-26-99	WORK BEGAN-	05-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75	*****			
JOE VALENCIK, INC.							
CONTRACT 03991202			TOTALS	173,823.48	.00	99,830.88	65.5
HARRIS LP0008 6041-19-001 RMC - 604119001			.010	66,000.00	6,999.83	69,998.30	99.9
IH 10 US 59							
LANDSCAPE/PLANT MAINTENANCE							
WORK ORDER-	04-22-99	WORK BEGAN-	04-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	84	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 03991204			TOTALS	66,000.00	6,999.83	69,998.30	99.9
HARRIS US0059 6041-26-001 RMC - 604126001			.010	144,450.00	.00	90,575.00	62.7
IH 10 US 59							
ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	06-03-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	73	*****			
WILLOW CITY SIGN & RAIL, INC.							
CONTRACT 03991206			TOTALS	144,450.00	.00	90,575.00	62.7
HARRIS IHO610 6039-10-001 RMC - 603910001			.001	132,369.40	.00	67,757.21	67.4
VARIOUS HMYS. WITHIN CENTRAL HOUSTON							
VARIOUS HMYS. WITHIN CENTRAL HOUSTON							
REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	67	*****			
BATTERSON, INC.							
CONTRACT 04991208			TOTALS	132,369.40	.00	67,757.21	67.4
HARRIS IHO045 6040-50-001 RMC - 604050001			.001	61,350.00	.00	59,334.00	96.7
VARIOUS HMYS IN SOUTH HARRIS COUNTY							
VARIOUS HMYS IN SOUTH HARRIS COUNTY							
STORM SEWER CLEANING							
WORK ORDER-	07-01-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	65	*****			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 04991209			TOTALS	61,350.00	.00	59,334.00	96.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.001	151,675.00	.00	52,060.50	44.4
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6041-28-001								
RMC - 604128001 GUARDRAIL REPAIR								
WORK ORDER-	06-16-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991212				TOTALS	151,675.00	.00	52,060.50	44.4
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	109,716.75	.00	72,368.91	65.9
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6041-15-001								
RMC - 604115001 REFLECTIVE/RAISED PAVEMENT MARKINGS								
WORK ORDER-	06-22-99	WORK BEGAN-	07-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	67					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04991215				TOTALS	109,716.75	.00	72,368.91	65.9
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY				.001	65,000.00	.00	7,138.20	10.9
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY								
6027-39-001								
RMC - 602739001 BRIDGE DECK REPAIR								
WORK ORDER-	07-07-99	WORK BEGAN-	07-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	31					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05991202				TOTALS	65,000.00	.00	7,138.20	10.9
HARRIS VARIOUS HIGHWAYS IN WEST HARRIS COUNTY				.010	234,179.81	.00	86,583.59	42.2
IH0010 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY								
6042-48-001								
RMC - 604248001 REFLECTIVE PAVEMENT MARKINGS								
WORK ORDER-	06-30-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65					
BATTERSON, INC.								
CONTRACT 05991204				TOTALS	234,179.81	.00	86,583.59	42.2
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY				.001	255,920.00	.00	246,451.29	96.3
US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY								
6042-96-001								
RMC - 604296001 FULL DEPTH CONCRETE PAVEMENT REPAIR								
WORK ORDER-	06-30-99	WORK BEGAN-	07-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65					
KINSEL INDUSTRIES, INC.								
CONTRACT 05991206				TOTALS	255,920.00	.00	246,451.29	96.3
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY				.001	262,049.00	.00	18,856.13	7.1
IH0045 VARIOUS HWYS IN N. HARRIS COUNTY								
6039-55-001								
RMC - 603955001 THERMOPLASTIC PVMENT MARKINGS (GRAPHICS)								
WORK ORDER-	08-24-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50					
JOE VALENCIK, INC.								
CONTRACT 06991204				TOTALS	262,049.00	.00	18,856.13	7.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS KELLY ST. US0059 MONTGOMERY COUNTY LINE 6038-97-001 RMC - 603897001 GENERAL MAINTENANCE				45.000	1,464,095.93	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	762	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 06994004				TOTALS	1,464,095.93	.00	.00	0.0
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY 6036-20-001 RMC - 603620001 STORM SEWER SYSTEM CLEANING				.041	168,740.00	.00	63,830.00	52.4
WORK ORDER-	08-30-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	23					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 07991204				TOTALS	168,740.00	.00	63,830.00	52.4
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY IH0010 VARIOUS HWYS. IN WEST HARRIS COUNTY 6044-32-001 RMC - 604432001 ASPHALT PAVEMENT REPAIR				.001	153,226.60	.00	130,667.23	85.2
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	48					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 07991208				TOTALS	153,226.60	.00	130,667.23	85.2
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY 6044-37-001 RMC - 604437001 STORM SEWER SYSTEM CLEANING				.001	72,850.00	.00	51,933.50	71.2
WORK ORDER-	09-20-99	WORK BEGAN-	09-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	43					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 07991209				TOTALS	72,850.00	.00	51,933.50	71.2
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY 6019-26-001 RMC - 601926001 FULL DEPTH/BRIDGE DECK CONCRETE REPAIR				.001	188,970.00	.00	80,149.40	54.6
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	31					
KINSEL INDUSTRIES, INC.								
CONTRACT 08991201				TOTALS	188,970.00	.00	80,149.40	54.6
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY 6043-89-001 RMC - 604389001 BRIDGE DECK REPAIR				.001	249,080.00	.00	.00	.0
WORK ORDER-	01-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
SCR CONSTRUCTION CO., INC.								
CONTRACT 10991201				TOTALS	249,080.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARRIS VARIOUS HWYS. IN EAST HARRIS COUNTY				.001	169,996.53	.00	172,542.22	99.9
IH0010 VARIOUS HWYS. IN EAST HARRIS COUNTY								
6034-28-001 RMC - 603428001 ASPHALT PAVEMENT REPAIRS								
WORK ORDER-	01-20-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 11981205				TOTALS	169,996.53	.00	172,542.22	99.9
HARRIS EAST BLVD NORTH UNDERPASS				.100	100,000.00	.00	.00	.0
SH0225 EAST BLVD SOUTH UNDERPASS								
6046-03-001 RMC - 604603001 BEARING PAD REPLACEMENT								
WORK ORDER-	02-04-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13					
SCR CONSTRUCTION CO., INC.								
CONTRACT 11991203				TOTALS	100,000.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY				.001	204,800.00	.00	.00	.0
US0059 VARIOUS HWYS IN N. HARRIS COUNTY								
6047-43-001 RMC - 604743001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	549	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 11991204				TOTALS	204,800.00	.00	.00	0.0
HARRIS VARIOUS HWYS.SOUTH HARRIS COUNTY				.001	110,001.59	.00	69,716.49	70.8
IH0045 VARIOUS HWYS.SOUTH HARRIS COUNTY								
6019-19-001 RMC - 601919001 ROADSIDE SIGN MAINTENANCE								
WORK ORDER-	03-10-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	95					
BIGAB COMPANY, L.C.								
CONTRACT 12981201				TOTALS	110,001.59	.00	69,716.49	70.8
HARRIS VARIOUS HWYS. IN EAST HARRIS COUNTY				.001	139,500.00	.00	105,783.63	79.3
IH0010 VARIOUS HWYS. IN EAST HARRIS COUNTY								
6035-35-001 RMC - 603535001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	04-26-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	41					
KINSEL INDUSTRIES, INC.								
CONTRACT 12981202				TOTALS	139,500.00	.00	105,783.63	79.3
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	93,867.90	.00	69,694.70	76.0
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6035-63-001 RMC - 603563001 GUARDRAIL, WINGMALL, & CTB REPAIRS								
WORK ORDER-	01-28-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	98					
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	84					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12981203				TOTALS	93,867.90	.00	69,694.70	76.0

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HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	53,732.50	.00	.00	.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6048-56-001								
RMC - 604856001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 12991201				TOTALS	53,732.50	.00	.00	0.0
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY				.001	220,461.00	10,206.49	65,602.12	29.7
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY								
6038-59-001								
RMC - 603859001 MISC. PAVEMENT MARKINGS								
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	80					
PAIGE BARRICADES, INC.								
CONTRACT 02991207				TOTALS	220,461.00	10,206.49	65,602.12	29.7
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY				.001	236,134.51	14,685.69	201,262.16	85.2
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY								
6039-58-001								
RMC - 603958001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-10-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	75					
CASE CONTRACTORS								
CONTRACT 02991209				TOTALS	236,134.51	14,685.69	201,262.16	85.2
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY				.001	75,975.00	.00	25,534.76	33.6
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY								
6043-19-001								
RMC - 604319001 BRIDGE DECK AND SUBSTRUCTURE SPALL RPR								
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	48					
KINSEL INDUSTRIES, INC.								
CONTRACT 07991205				TOTALS	75,975.00	.00	25,534.76	33.6
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY				.001	195,017.00	.00	72,237.14	53.4
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY								
6045-18-001								
RMC - 604518001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	10-12-99	WORK BEGAN-	10-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	37					
HUBCO, INC.								
CONTRACT 08991202				TOTALS	195,017.00	.00	72,237.14	53.4
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY				.001	85,387.75	5,558.25	6,035.25	7.0
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY								
6045-59-001								
RMC - 604559001 GUARDRAIL REPAIR								
WORK ORDER-	12-06-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22					
KINSEL INDUSTRIES, INC.								
CONTRACT 10991203				TOTALS	85,387.75	5,558.25	6,035.25	7.0

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MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	72,500.00	8,910.00	21,710.00	29.9
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY							
6046-93-001	TREE CUTTING AND UNDERBRUSH REMOVAL							
RMC - 604693001								
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	14					
DURON & ASSOC., INC.								
CONTRACT 10991204				TOTALS	72,500.00	8,910.00	21,710.00	29.9

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	70,750.00	3,396.00	3,396.00	4.8
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6048-96-001	FULL DEPTH CONCRETE REPAIR							
RMC - 604896001								
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8					
KINSEL INDUSTRIES, INC.								
CONTRACT 11991205				TOTALS	70,750.00	3,396.00	3,396.00	4.8

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	147,750.00	.00	.00	.0
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY							
6049-41-001	DITCH AND CHANNEL CLEANING							
RMC - 604941001								
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 11991206				TOTALS	147,750.00	.00	.00	0.0

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	109,260.00	.00	.00	.0
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY							
6048-94-001	STORM SEWER SYSTEM CLEANING							
RMC - 604894001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 12991202				TOTALS	109,260.00	.00	.00	0.0

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	218,105.00	.00	.00	.0
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6051-16-001	BRIDGE DECK REPAIR							
RMC - 605116001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01001206				TOTALS	218,105.00	.00	.00	0.0

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	192,150.00	.00	.00	.0
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6052-32-001	ASPHALT PAVEMENT REPAIR							
RMC - 605232001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01001209				TOTALS	192,150.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALLER US0290 603759-001 RMC - 603759001			.100	66,305.00	.00	48,516.85	88.4
VARIIOUS HIGHWAYS IN WALLER COUNTY							
VARIIOUS HIGHWAYS IN WALLER COUNTY							
WORK ORDER-	03-19-99	WORK BEGAN-	03-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	95	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01991207			TOTALS	66,305.00	.00	48,516.85	88.4
WALLER US0290 6042-63-001 RMC - 604263001			.001	93,702.60	.00	54,297.60	66.2
VARIIOUS HIGHWAYS IN WALLER COUNTY							
VARIIOUS HIGHWAYS IN WALLER COUNTY							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	06-22-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	64	*****			
TRI-CITY SWEEPING, INC.							
CONTRACT 04991213			TOTALS	93,702.60	.00	54,297.60	66.2
WALLER SH0006 6042-74-001 RMC - 604274001			.001	80,141.50	.00	26,979.75	33.6
VARIIOUS HIGHWAYS IN WALLER COUNTY							
VARIIOUS HIGHWAYS IN WALLER COUNTY							
REFLECTIVE PAYEMENT MARKINGS							
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	68	*****			
PAIGE BARRICADES, INC.							
CONTRACT 04991214			TOTALS	80,141.50	.00	26,979.75	33.6
WALLER US0290 6041-23-001 RMC - 604123001			.010	26,475.00	.00	8,438.00	31.8
VARIIOUS HIGHWAYS IN WALLER COUNTY							
VARIIOUS HIGHWAYS IN WALLER COUNTY							
STORM SEWER SYSTEM CLEANING							
WORK ORDER-	07-06-99	WORK BEGAN-	07-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	62	*****			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS (INACTIVE)							
CONTRACT 05991203			TOTALS	26,475.00	.00	8,438.00	31.8
WALLER US0290 6044-31-001 RMC - 604431001			.001	118,875.00	.00	80,159.47	83.5
VARIIOUS HWYS. IN WALLER COUNTY							
VARIIOUS HWYS. IN WALLER COUNTY							
ASPHALT PAYEMENT REPAIR							
WORK ORDER-	09-30-99	WORK BEGAN-	10-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	37	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07991207			TOTALS	118,875.00	.00	80,159.47	83.5
WALLER FM1488 6042-83-001 RMC - 604283001			.001	30,000.00	.00	.00	.0
VARIIOUS HIGHWAYS IN WALLER COUNTY							
VARIIOUS HIGHWAYS IN WALLER COUNTY							
JOINT AND CRACK SEALING							
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PATCH'N SEAL PAYING CORP.							
CONTRACT 11991202			TOTALS	30,000.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 10,010,589.51
DISTRICT ESTIMATES THIS MONTH 251,821.58
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,661,821.06

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

AUSTIN	AT MILL CREEK & MILL CREEK RELIEF		1.794	4,243,588.34	160,611.88	3,493,648.67	86.6
SH 36							
0187-02-047							
BR 98(343)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	60				
CHAMPAGNE-NEBBER INC., TEXAS							
CONTRACT 07983069			TOTALS	4,243,588.34	160,611.88	3,493,648.67	86.6

AUSTIN	SH 36		3.718	1,851,060.28	469,672.44	471,297.89	26.8
FM 1093	BRAZOS RIVER						
1258-01-020							
CSR 1258-1-20	WIDENING, SEAL COAT, ACP						
WORK ORDER-	11-30-99	WORK BEGAN-	01-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	26				
HUBCO, INC.							
CONTRACT 10993067			TOTALS	1,851,060.28	469,672.44	471,297.89	26.8

CALHOUN	US 87		2.720	2,552,824.98	33,810.00	2,510,359.78	100.0
SH 238	SH 35						
0179-15-006							
STP 98(303)R	PROVIDE LEFT TURN LN, C&G, 10'						
	SHLDRS						
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-	02-09-00	TIME COMPUTED-	07-31-98				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	100				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 06983026			TOTALS	2,552,824.98	33,810.00	2,510,359.78	100.0

CALHOUN	SH 185		18.017	2,914,766.64	39,528.97	2,714,825.94	98.8
SH 238	SH 316						
0144-05-040							
CSR 144-5-40	ADD SHLDS, ACP, SET						
WORK ORDER-	08-05-98	WORK BEGAN-	08-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	112				
BAY LTD.							
CONTRACT 06983042			TOTALS	2,914,766.64	39,528.97	2,714,825.94	98.8

CALHOUN	VARIOUS LOCATIONS		10.000	169,023.50	11,571.84	125,301.60	77.2
VA	VICTORIA AREA OFFICE						
0913-19-015							
C 913-19-15	REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	90				
O'HENRY SIGNS							
CONTRACT 09993046			TOTALS	169,023.50	11,571.84	125,301.60	77.2

COLORADO	COLORADO RIVER		7.068	1,697,075.18	11,415.58	1,755,005.82	100.0
IM 10	1.3 KM EAST OF ALLEYTON RD.						
0271-01-064							
IM 10-6(83)	MILLING, SEAL, LEVEL-UP, ACP						
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-	02-10-00	TIME COMPUTED-	05-27-99				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	38				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	83				
BAY LTD.							
CONTRACT 03993043			TOTALS	1,697,075.18	11,415.58	1,755,005.82	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT	VARIOUS LOCATIONS ON IH 10 DISTRICT WIDE		94.000	626,159.00'	.00'	.00'	.0'
VA	REPLACE SIGNS						
0913-00-054							
IM 10-6(85)							
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 01003011			TOTALS	626,159.00'	.00'	.00'	0.0'
DEWITT	FM 1447 NORTH FM 1447 SOUTH		15.506	1,524,466.14'	.00'	.00'	.0'
FM 682	BASE, WIDENING, SURFACING						
0840-02-019							
CSR 840-2-19							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 02003109			TOTALS	1,524,466.14'	.00'	.00'	0.0'
DEWITT	1.2 KM NW OF IRISH CREEK VICTORIA C/L		10.872	11,239,136.55'	541,296.74'	2,059,918.95'	19.2'
US 87	ADDED CAPACITY, 4-LANE DIVIDED						
0143-09-059							
DPR 0110(004)							
WORK ORDER-	06-29-99	WORK BEGAN-	10-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	15	*****			
BAY LTD.							
CONTRACT 05993002			TOTALS	11,239,136.55'	541,296.74'	2,059,918.95'	19.2'
DEWITT	GONZALES COUNTY LINE 1.3 KM SOUTH OF SH 111		4.152	591,471.18'	28,845.89'	620,490.16'	100.0'
US 183	ACP OVERLAY						
0154-03-023							
CPM 154-3-23							
DEWITT	1.3 KM SOUTH OF SH 111 US 77A		17.366	2,988,649.14'	11,900.59'	3,118,694.74'	100.0'
US 183	BASE, SUBGRADE WIDENING, ACP						
0154-04-026							
CSR 154-4-26							
WORK ORDER-	11-03-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-	02-22-00	TIME COMPUTED-	11-19-98	*****			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	21	*****			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	100	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 09983005			TOTALS	3,580,120.32'	40,746.48'	3,739,184.90'	100.0'
DEWITT	VARIOUS LOCATIONS YOAKUM AREA OFFICE		10.000	162,873.31'	8,780.18'	72,048.18'	46.5'
VA	REMOVE, REPLACE SMALL SIGNS						
0913-00-053							
C 913-00-53							
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99	*****			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	5	*****			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	67	*****			
O'HENRY SIGNS							
CONTRACT 09993014			TOTALS	162,873.31'	8,780.18'	72,048.18'	46.5'
FAYETTE	SH 159 IN FAYETTEVILLE SH 71		4.691	1,410,402.65'	250,995.01'	901,670.65'	68.4'
FM 955	RESTOR, WIDENING, SET, SURFACE TREATMENT						
1264-01-011							
CSR 1264-1-11							
WORK ORDER-	07-21-99	WORK BEGAN-	08-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	*****			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	5	*****			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	117	*****			
BAY LTD.							
CONTRACT 05993088			TOTALS	1,410,402.65'	250,995.01'	901,670.65'	68.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE AT WILLIAMS BRANCH STR# 211-9-52		.820	713,327.57'	44,118.28'	539,266.01'	83.2'
FM 155						
0211-09-025						
AR 211-9-25						
REM. & REP. EXIT. STRUCTURE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	145			
BAY LTD.						
CONTRACT 06993036		TOTALS	713,327.57'	44,118.28'	539,266.01'	83.2'
FAYETTE SH 95		17.668	1,860,256.66'	107,229.98'	1,437,324.50'	82.0'
FM 1115						
1262-01-011						
CSR 1262-1-11						
BASE, PRIME COAT, AND SEAL						
WORK ORDER-	10-22-98	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	112			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983044		TOTALS	1,860,256.66'	107,229.98'	1,437,324.50'	82.0'
FAYETTE VARIOUS LOCATIONS		10.000	170,676.74'	12,231.91'	128,073.90'	78.9'
VA LAGRANGE AREA OFFICE						
0913-28-041						
C 913-28-41						
REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	10-07-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	90			
O'HENRY SIGNS						
CONTRACT 09993013		TOTALS	170,676.74'	12,231.91'	128,073.90'	78.9'
GOLIAD IN COLETO CREEK PARK ALONG		.001	100,822.20'	.00'	74,735.89'	78.0'
VA COLETO CREEK PARK ROAD						
0916-26-011						
CL 916-26-11						
TREE MITIGATION						
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963027		TOTALS	100,822.20'	.00'	74,735.89'	78.0'
GONZALES SH 80		15.232	1,776,072.38'	125,728.15'	1,694,547.07'	99.9'
SH 97						
0347-02-022						
STP 98(501)RM						
REHAB ROAD, BASE, SEAL COAT						
WORK ORDER-	02-24-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	111			
HUNTER INDUSTRIES, INC.						
CONTRACT 01993021		TOTALS	1,776,072.38'	125,728.15'	1,694,547.07'	99.9'
GONZALES AT DRAW CR 366		.120	216,745.96'	10,927.30'	186,322.45'	90.4'
CR #A0366002						
0913-22-013						
BR 98(205)OX						
REP BRID. & APPRS						
GONZALES AT DRAW CR 355		.140	143,332.84'	11,748.66'	131,438.71'	96.5'
CR #AA0355001						
0913-22-014						
BR 98(206)OX						
REP BRID. & APPRS						
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	96			
TMES LLC						
CONTRACT 07993037		TOTALS	360,078.80'	22,675.96'	317,761.16'	92.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
GONZALES AT COTTONWOOD CREEK #034702005		.580	565,955.67'	144,648.97'	185,648.19'	34.1'
SH 97 0347-02-021 BR 99(667) REPLACE BRIDGE & APPRS						
WORK ORDER-	01-10-00	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16			
DEAN WORD COMPANY, LTD.						
CONTRACT 11993069		TOTALS	565,955.67'	144,648.97'	185,648.19'	34.1'
GONZALES ETC GUADALUPE C/L		8.97	2,014,663.81'	42,568.53'	57,781.83'	3.0'
US 90A ETC MI. E. OF GUADALUPE C/L						
0025-05-017 ETC						
MC 25-5-17 SEAL COAT						
WORK ORDER-	12-30-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12993076		TOTALS	2,014,663.81'	42,568.53'	57,781.83'	3.0'
JACKSON US 59 @ EL TORO		16.562	3,626,817.94'	.00'	.00'	.0'
FM 234 FM 616 IN VANDERBILT						
0515-01-056						
STP 2000(172)RM SHOULDERS, REHAB, SET, MBSG						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 01003037		TOTALS	3,626,817.94'	.00'	.00'	0.0'
JACKSON CARANCHUA STREET IN VANDERBILT		5.947	5,991,403.29'	106,666.17'	4,340,693.05'	78.1'
FM 616 CR 429 M OF LOLITA						
0497-02-035						
BR 98(72) REPL BR & APPRS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	126			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 01983043		TOTALS	5,991,403.29'	106,666.17'	4,340,693.05'	78.1'
JACKSON .5 MI NORTH OF CR 283		9.224	4,810,606.20'	363,660.81'	886,816.42'	19.2'
SH 111 .5 MI SOUTH OF CR 123						
0346-07-032						
STP 2000(59)R BASE, BLADING, EXCAVATION, ACP, WIDENING						
WORK ORDER-	12-07-99	WORK BEGAN-	12-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	12			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11993006		TOTALS	4,810,606.20'	363,660.81'	886,816.42'	19.2'
JACKSON FM 3131		5.500	2,413,109.99'	63,782.08'	2,121,149.74'	92.5'
FM 1593 LOLITA						
1090-03-015						
CSR 1090-3-15 GR, BS, STR, AND SURF						
WORK ORDER-	01-26-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	98			
REXCO, INC.						
CONTRACT 12983038		TOTALS	2,413,109.99'	63,782.08'	2,121,149.74'	92.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA	US 90A			21.657	604,227.36	.00	.00	.0
US 77A	MUSTANG CREEK							
0269-03-029								
CPM 269-3-29	MICRO SEAL							
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 02003056				TOTALS	604,227.36	.00	.00	0.0
LAVACA	FM 957 IN HALLETTSVILLE			.146	557,058.50	.00	.00	.0
US 77	SOUTH OF THIRD STREET							
0269-02-056								
CD 269-2-56	CURB & GUTTER, STORM SEWER							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATE & PATE ENTERPRISES, INC.								
CONTRACT 02003124				TOTALS	557,058.50	.00	.00	0.0
LAVACA	FM 531			10.348	2,051,083.70	35,649.80	1,301,291.46	66.8
US 77	SH 111							
0370-01-024								
STP 98(304)R	SHOULDERS							
WORK ORDER-	08-25-98	WORK BEGAN-	02-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	88					
DEAN WORD COMPANY, LTD.								
CONTRACT 06983089				TOTALS	2,051,083.70	35,649.80	1,301,291.46	66.8
LAVACA	5.2 MI SE OF US 90A			5.071	370,976.30	30,226.84	326,041.25	93.2
FM 530	VIENNA							
0515-04-024								
CD 515-4-24	REPLACE STRUCTURES							
WORK ORDER-	08-11-99	WORK BEGAN-	10-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	109					
PATE & PATE ENTERPRISES, INC.								
CONTRACT 07993104				TOTALS	370,976.30	30,226.84	326,041.25	93.2
MATAGORDA	FM 2611			8.008	1,538,635.04	.00	.00	.0
FM 457	END STATE MAINTENANCE							
0605-01-051								
CD 605-1-51	BASE, CONC. REMOVAL, SEAL, ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNT CONTRACTORS, INC.								
CONTRACT 02003052				TOTALS	1,538,635.04	.00	.00	0.0
MATAGORDA	@ N. INTERSECTION OF BS 35 AND			2.160	39,735.00	.00	.00	.0
SH 35	@ S. INTERSECTION OF BS 35							
0179-08-034								
CLM 179-8-34	LANDSCAPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAMILTON MOWING								
CONTRACT 02003084				TOTALS	39,735.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MATAGORDA EAST OF CANEY CREEK SH 35 EAST OF VAN VLECK 0179-04-066 HP 632(1) WIDEN TO 4 LANE DIVIDED		3.762	4,443,310.69	292,926.08	2,887,862.34	68.4
WORK ORDER- 04-23-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-99					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 71					
GLADE WEST, INC.						
CONTRACT 03993036		TOTALS	4,443,310.69	292,926.08	2,887,862.34	68.4
MATAGORDA AT TRES PALACIOS AND JUANITA CREEKS FM 2431 ON FM 2431 @ JUANITA & TRES PALACIOUS CR 0346-03-024 CD 346-3-24 REPAIR BRIDGE ABUTMENTS		.380	537,146.19	23,024.73	500,100.11	99.9
WORK ORDER- 07-13-98	WORK BEGAN- 08-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-98					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 231	PERCENT TIME USED- 193					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06983115		TOTALS	537,146.19	23,024.73	500,100.11	99.9
REFUGIO AT GUADALUPE DELTA WILDLIFE MANAGEMENT VA AREA (SH 35) 0916-27-005 DPR 0110(003) TREE MITIGATION		.001	134,200.00	.00	112,508.50	88.2
WORK ORDER- 08-26-98	WORK BEGAN- 09-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 150					
L.P. COMPANY						
CONTRACT 07983021		TOTALS	134,200.00	.00	112,508.50	88.2
VICTORIA @GUADALUPE RIVER BRIDGE US 59 0088-05-075 ER 99(693) EXTEND EXISTING BRIDGES		1.482	2,175,891.49	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY LTD.						
CONTRACT 02003025		TOTALS	2,175,891.49	.00	.00	0.0
VICTORIA GOLIAD C/L US 59 BU 59 0088-04-064 NH 99(374) WIDEN ROADWAY		6.524	9,439,475.46	849,953.75	2,228,762.62	24.8
WORK ORDER- 08-02-99	WORK BEGAN- 09-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-27-99					
CONTRACT WORKING DAYS- 385	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 10					
HUNTER INDUSTRIES, INC.						
CONTRACT 06993002		TOTALS	9,439,475.46	849,953.75	2,228,762.62	24.8
VICTORIA US 59 US 87 FM 1686 0144-01-044 DPR 0110(005) GR, STRS, SURF ADDL LANE		15.517	10,759,734.32	27,030.82	44,727.42	.4
WORK ORDER- 10-01-99	WORK BEGAN- 01-12-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-03-00					
CONTRACT WORKING DAYS- 297	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 4					
BAY LTD.						
CONTRACT 08993073		TOTALS	10,759,734.32	27,030.82	44,727.42	0.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

VICTORIA	BLOOMINGTON	4.713	1,076,459.44	249,091.21	383,369.28	37.0
FM 616	PLACEDO					
0497-05-030						
CSR 497-5-30	RESTORE ROADWAY					
WORK ORDER-	12-02-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	44			
BAY LTD.						
CONTRACT 10993026		TOTALS	1,076,459.44	249,091.21	383,369.28	37.0

VICTORIA	0.2 KM NORTH OF KEY RD	1.970	3,647,353.41	106,938.01	2,283,454.42	65.9
SH 185	KING RD					
0432-02-066						
STP 99(44)R	CONST 2 LANES AND SHLDRS WITH C & G					
WORK ORDER-	01-07-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	82			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 11983062		TOTALS	3,647,353.41	106,938.01	2,283,454.42	65.9

WHARTON	0.322 KM SOUTH OF FM 961	10.645	1,991,676.62	.00	.00	.0
US 59	1.287 KM NORTH OF FM 960					
0089-07-126						
IM 69-5(2)	MILL, RESURFACE, ACP					
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 01003040		TOTALS	1,991,676.62	.00	.00	0.0

WHARTON	0.5 MI N. OF US 59	1.000	260,971.70	.00	.00	.0
BU 59-R	0.5 MI S. OF US 59					
0089-10-015						
CL 89-10-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-25-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAMILTON MOHING						
CONTRACT 01003048		TOTALS	260,971.70	.00	.00	0.0

WHARTON	SH 60	6.827	1,314,543.37	432,964.29	1,361,872.29	99.9
FM 442	FM 1301					
0838-01-026						
AR 838-1-26	WIDEN, SUBGR, BASE, CEMENT TREAT					
WORK ORDER-	05-11-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	126			
BAY LTD.						
CONTRACT 03993029		TOTALS	1,314,543.37	432,964.29	1,361,872.29	99.9

WHARTON	ETC LOOP 523 S.	73.193	4,180,965.84	600,489.52	4,165,925.27	99.9
US 59	ETC JACKSON C/L (NBL ONLY), ETC.					
0089-06-067	ETC					
CPM 89-6-67	ASPHALT CONCRETE PAVEMENT					
WORK ORDER-	04-28-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	94			
CGU INSURANCE COMPANY						
CONTRACT 03993040		TOTALS	4,180,965.84	600,489.52	4,165,925.27	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MHARTON ETC @ CR358, ETC.		1.617	460,686.44'	33,003.40'	328,555.50'	75.0'
BU 59-S ETC						
0089-15-012 ETC						
CD 89-15-12						
EXT. EXIST. CULVERT, ADD SET, ETC.						
WORK ORDER-	08-17-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	92			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 07993105		TOTALS	460,686.44'	33,003.40'	328,555.50'	75.0'

MHARTON US 59 - JACKSON C/L		42.800	219,169.50'	9,702.49'	212,245.95'	100.0'
VA FORT BEND C/L						
0913-09-029						
C 913-9-29						
CONSTRUCT, REMOVE AND REPLACE SIGNS						
WORK ORDER-	09-10-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-	02-16-00	TIME COMPUTED-	09-26-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 08993015		TOTALS	219,169.50'	9,702.49'	212,245.95'	100.0'

MHARTON BU 59-R IN MHARTON		1.110	2,977,411.90'	210,594.05'	782,783.19'	27.6'
FM 1301 1.1 MI EAST OF BU 59-R						
1412-03-029						
STP 99(375)R						
RECONST GR & SURF, C&G AND STORM SEWER						
WORK ORDER-	09-20-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	15			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08993022		TOTALS	2,977,411.90'	210,594.05'	782,783.19'	27.6'

MHARTON VARIOUS LOCATIONS		10.000	154,211.30'	983.92'	131,311.66'	100.0'
VA MHARTON AREA OFFICE						
0913-09-030						
C 913-9-30						
REMOVE, REPLACE SIGNS, STUB OUTS						
WORK ORDER-	09-13-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-	02-29-00	TIME COMPUTED-	09-29-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	90			
CASTELLO, INC.						
CONTRACT 08993079		TOTALS	154,211.30'	983.92'	131,311.66'	100.0'

MHARTON AT WEST MUSTANG CREEK CR 378		.076	357,420.14'	1,282.50'	25,222.50'	7.4'
CR (CR 378) STR. AA05-45-001						
0913-09-027						
BR 98(466)OX						
REPLACE BRIDGE & APPRS.						
WORK ORDER-	01-07-00	WORK BEGAN-	01-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
MATAGORDA AT IRRIGATION CANAL (DRAH)		.002	80,485.46'	3,998.27'	75,461.07'	98.6'
CR (MCCROSKY ROAD) STR. AA01-42-004						
0913-21-028						
BR 98(468)OX						
REPLACE BRIDGE & APPRS.						
WORK ORDER-	01-07-00	WORK BEGAN-	01-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
REXCO, INC.						
CONTRACT 11993027		TOTALS	437,905.60'	5,280.77'	100,683.57'	24.2'

MHARTON FM 442 IN BOLING		.500	63,079.25'	.00'	.00'	.0'
FM 1301 0.5 MI S. OF FM 442						
1412-03-031						
C 1412-3-31						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHC & SONS, INC.						
CONTRACT 12993018		TOTALS	63,079.25'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	ETC	COLORADO C/L	EAST	103.628	1,770,307.78	14,419.00	14,419.00	.8
US 90A	ETC	END OF SH 60						
0027-04-037	ETC							
CPM 27-4-37		SEAL COAT						
WORK ORDER-	12-30-99	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 12993077				TOTALS	1,770,307.78	14,419.00	14,419.00	0.8

DISTRICT CONTRACT AMOUNT	107,581,504.34
DISTRICT ESTIMATES THIS MONTH	5,524,018.64
DISTRICT TOTAL ESTIMATES PAID TO DATE	46,792,973.97

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
AUSTIN VARIOUS		.001	218,336.00	40,192.00	94,776.00	43.4
IHO010						
6039-25-001						
RMC - 603925001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	27			
BRENHAM MOWING						
CONTRACT 02994001		TOTALS	218,336.00	40,192.00	94,776.00	43.4
CALHOUN VARIOUS		.001	149,358.40	24,550.45	88,142.35	59.0
SH0035						
6039-26-001						
RMC - 603926001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	35			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994002		TOTALS	149,358.40	24,550.45	88,142.35	59.0
COLORADO VARIOUS		.001	147,798.80	17,651.90	54,601.60	36.9
IHO010						
6039-27-001						
RMC - 603927001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14			
ANTHONY SERVICES						
CONTRACT 02994003		TOTALS	147,798.80	17,651.90	54,601.60	36.9
COLORADO VARIOUS		.001	153,064.32	24,944.64	38,266.08	25.0
US0090						
6039-28-001						
RMC - 603928001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
TEXAS TREE & LANDSCAPE						
CONTRACT 02994019		TOTALS	153,064.32	24,944.64	38,266.08	25.0
DEMITT VARIOUS		.001	122,242.56	19,028.05	30,560.64	25.0
US0087						
6039-29-001						
RMC - 603929001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	40			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 02994006		TOTALS	122,242.56	19,028.05	30,560.64	25.0
DEMITT VARIOUS		.001	104,240.00	13,552.00	24,212.00	23.2
US0087						
6039-30-001						
RMC - 603930001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			
W F MOWING						
CONTRACT 02994020		TOTALS	104,240.00	13,552.00	24,212.00	23.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENITT VARIOUS			.001	78,330.41	.00	77,743.93	100.0
SH0111							
6041-42-001							
RMC - 604142001 THERMOPLASTIC STRIPING, DEWITT COUNTY							
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99				
DATE WORK COMPLETED-	08-09-99	TIME COMPUTED-	07-22-99				
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	86				
BATTERSON, INC.							
CONTRACT 03994013			TOTALS	78,330.41	.00	77,743.93	100.0
FAYETTE VARIOUS			.001	257,070.50	.00	.00	.0
BS0071E							
6051-39-001							
RMC - 605139001 THERMOPLASTIC STRIPING, VARIOUS COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 01004005			TOTALS	257,070.50	.00	.00	0.0
FAYETTE VARIOUS			.001	192,217.20	25,004.70	73,059.00	38.0
US0077							
6039-31-001							
RMC - 603931001 HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15				
WAYNE YANCEY, INC.							
CONTRACT 02994007			TOTALS	192,217.20	25,004.70	73,059.00	38.0
FAYETTE VARIOUS			.001	208,115.24	25,447.81	77,476.62	37.2
IH0010							
6039-32-001							
RMC - 603932001 HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10				
TEXAS TREE & LANDSCAPE							
CONTRACT 02994021			TOTALS	208,115.24	25,447.81	77,476.62	37.2
FAYETTE VARIOUS			.001	160,849.82	.00	174,639.14	100.0
IH0010							
6041-40-001							
RMC - 604140001 THERMO STRIPING, FAYETTE, ETC COUNTIES							
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99				
DATE WORK COMPLETED-	08-09-99	TIME COMPUTED-	06-22-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	60				
BATTERSON, INC.							
CONTRACT 03994002			TOTALS	160,849.82	.00	174,639.14	100.0
GONZALES GONZALES, DEWITT, LAVACA COUNTY			.001	266,080.50	.00	.00	.0
US0087							
6051-42-001							
RMC - 605142001 THERMOPLASTIC STRIPING, VARIOUS COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 01004017			TOTALS	266,080.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GONZALES	VARIOUS	.001	268,710.84'	40,135.23'	109,249.08'	40.6'
IH0010						
6039-33-001						
RMC - 603933001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	26			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02994008		TOTALS	268,710.84'	40,135.23'	109,249.08'	40.6'

GONZALES	VARIOUS	.001	118,136.00'	16,115.00'	45,572.00'	38.5'
US0183						
6039-34-001						
RMC - 603934001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24			
W F MOWING						
CONTRACT 02994022		TOTALS	118,136.00'	16,115.00'	45,572.00'	38.5'

JACKSON	VARIOUS	.001	111,440.00'	18,067.21'	45,969.00'	41.2'
FM0616						
6039-35-001						
RMC - 603935001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994010		TOTALS	111,440.00'	18,067.21'	45,969.00'	41.2'

JACKSON	VARIOUS	.001	142,471.04'	10,410.73'	62,211.11'	43.6'
US0059						
6039-36-001						
RMC - 603936001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	27			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994024		TOTALS	142,471.04'	10,410.73'	62,211.11'	43.6'

LAVACA	VARIOUS	.001	221,349.60'	36,295.20'	88,932.60'	41.3'
US0077						
6039-37-001						
RMC - 603937001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	27			
HAMILTON MOWING						
CONTRACT 02994026		TOTALS	221,349.60'	36,295.20'	88,932.60'	41.3'

MATAGORDA	VARIOUS	.001	331,772.00'	25,786.00'	25,786.00'	7.7'
FM0457						
6022-62-001						
RMC - 602262001						
REPAIR FENDER SYSTEM, MAT/CAL COUNTIES						
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1			
J & S CONTRACTORS, INC.						
CONTRACT 02984048		TOTALS	331,772.00'	25,786.00'	25,786.00'	7.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MATAGORDA	VARIOUS			.001	324,654.40'	54,115.60'	135,553.60'	41.7'
SH0035								
6039-38-001								
RMC - 603938001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9					
JOE IMHOFF								
CONTRACT 02994027				TOTALS	324,654.40'	54,115.60'	135,553.60'	41.7'

MATAGORDA	VARIOUS			.001	281,035.00'	.00'	350,247.14'	100.0'
FMO457								
6041-88-001								
RMC - 604188001	PAINTING SARGENT SWINGBRIDGE							
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-	09-09-99	TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70					
HUNT CONTRACTORS, INC.								
CONTRACT 05994020				TOTALS	281,035.00'	.00'	350,247.14'	100.0'

VICTORIA	INCLUDES VICTORIA, CALHOUN AND JACKSON COUNTIES			.001	314,411.79'	.00'	.00'	.0'
US0077								
6051-40-001								
RMC - 605140001	THERMOPLASTIC STRIPING, VARIOUS COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 01004012				TOTALS	314,411.79'	.00'	.00'	0.0'

VICTORIA	VARIOUS			.001	251,166.10'	32,577.25'	86,508.04'	34.7'
US0059								
6039-39-001								
RMC - 603939001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	28					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994015				TOTALS	251,166.10'	32,577.25'	86,508.04'	34.7'

VICTORIA	VARIOUS			.001	147,490.52'	19,904.15'	69,150.73'	47.1'
US0087								
6039-40-001								
RMC - 603940001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	42					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994031				TOTALS	147,490.52'	19,904.15'	69,150.73'	47.1'

VICTORIA	VARIOUS			.001	568,631.74'	.00'	749,170.41'	100.0'
US0059								
6041-21-001								
RMC - 604121001	CONCRETE PAVEMENT REPAIR							
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	86					
REXCO, INC.								
CONTRACT 03994009				TOTALS	568,631.74'	.00'	749,170.41'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA US0087 6041-41-001 RMC - 604141001	VARIOUS THERMOPLASTIC STRIPING	.001	232,963.11	.00	268,011.06	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-99 08-05-99 20 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 06-28-99 0 100			
BATTERSON, INC.		CONTRACT 03994010	TOTALS	232,963.11	.00	268,011.06 100.0
MHARTON US0059 6051-41-001 RMC - 605141001	MHARTON COUNTY MATAGORDA COUNTY THERMOPLASTIC STRIPING	.001	74,414.36	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 07 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BATTERSON, INC.		CONTRACT 01004022	TOTALS	74,414.36	.00	.00 0.0
MHARTON US0059 6039-41-001 RMC - 603941001	VARIOUS HIGHWAY RIGHT OF WAY MOWING	.001	174,902.64	26,418.44	96,904.04	55.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-99 110 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-99 05-11-99 0 38			
D.E. MUELLER FARM & R.O.W. SERVICES		CONTRACT 02994018	TOTALS	174,902.64	26,418.44	96,904.04 55.4
MHARTON FM0102 6039-42-001 RMC - 603942001	VARIOUS HIGHWAY RIGHT OF WAY MOWING	.001	153,410.92	22,924.98	70,626.27	46.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-99 110 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 05-03-99 0 18			
D.E. MUELLER FARM & R.O.W. SERVICES		CONTRACT 02994033	TOTALS	153,410.92	22,924.98	70,626.27 46.0
MHARTON US0059 6041-43-001 RMC - 604143001	VARIOUS THERMOPLASTIC STRIPING, MHARTON COUNTY	.001	77,003.14	.00	141,579.80	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-99 7 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-99 07-27-99 0 71			
BATTERSON, INC.		CONTRACT 03994017	TOTALS	77,003.14	.00	141,579.80 99.9
					DISTRICT CONTRACT AMOUNT	5,851,666.95
					DISTRICT ESTIMATES THIS MONTH	493,121.34
					DISTRICT TOTAL ESTIMATES PAID TO DATE	3,078,948.24

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

AUSTIN	VARIOUS	.001	118,706.30'	.00'	127,190.00'	100.0'
FM0109						
6042-88-001						
RMC - 604288001	DITCH LINER WITH CONCRETE FLUME					
WORK ORDER-	07-07-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-	08-13-99	TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 05991302		TOTALS	118,706.30'	.00'	127,190.00'	100.0'

AUSTIN	VARIOUS COUNTIES: AUSTIN, COLORADO, FAYETTE, DENITT, GONZALES, LAVACA	.001	91,712.00'	5,888.00'	5,888.00'	6.4'
IM0010						
6050-96-001						
RMC - 605096001	METAL BEAM GUARD FENCE REPAIR/UPGRADE					
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2			
K-BAR SERVICES, INC.						
CONTRACT 12991302		TOTALS	91,712.00'	5,888.00'	5,888.00'	6.4'

DENITT	VARIOUS	.001	50,393.08'	.00'	46,798.93'	100.0'
FM0108						
6041-78-001						
RMC - 604178001	RAISED PAVEMENT MARKERS					
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-	08-19-99	TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100			
KUNTZ CONTRACTING CORP.						
CONTRACT 03991307		TOTALS	50,393.08'	.00'	46,798.93'	100.0'

DENITT	VARIOUS	87.000	86,700.00'	21,640.00'	30,730.00'	37.0'
US0087						
6033-91-001						
RMC - 603391001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL					
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106			
L.P. COMPANY						
CONTRACT 09981306		TOTALS	86,700.00'	21,640.00'	30,730.00'	37.0'

DENITT	VARIOUS	.001	10,080.00'	.00'	10,340.00'	99.9'
US0183						
6034-05-001						
RMC - 603405001	PICNIC AREA MAINTENANCE, DENITT COUNTY					
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46			
NIETO'S LANDSCAPING						
CONTRACT 09981310		TOTALS	10,080.00'	.00'	10,340.00'	99.9'

DENITT	VARIOUS	.001	8,550.00'	600.00'	1,950.00'	22.8'
US0183						
6050-25-001						
RMC - 605025001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
NIETO'S LANDSCAPING						
CONTRACT 10991301		TOTALS	8,550.00'	600.00'	1,950.00'	22.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DEMITT VARIOUS		132.000	119,470.00	13,700.00	39,530.00	33.0
US0087						
6050-56-001						
RMC - 605056001		TREE/UNDERBRUSH TRIM/REMOVAL				
WORK ORDER-	12-27-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27			
JIM TOBOLA, JR.						
CONTRACT 11991305		TOTALS	119,470.00	13,700.00	39,530.00	33.0

FAYETTE VARIOUS		137.000	80,850.84	2,323.30	28,808.92	35.6
IH0010						
6042-14-001						
RMC - 604214001		RUBBER LITTER PICKUP/DISPOSAL				
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	23			
B & M SERVICE CO.						
CONTRACT 03991305		TOTALS	80,850.84	2,323.30	28,808.92	35.6

FAYETTE VARIOUS		.001	64,495.84	.00	49,645.71	100.0
IH0010						
6041-77-001						
RMC - 604177001		RAISED PAVEMENT MARKERS				
WORK ORDER-	07-12-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-	10-21-99	TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	252			
KUNTZ CONTRACTING CORP.						
CONTRACT 03991306		TOTALS	64,495.84	.00	49,645.71	100.0

FAYETTE VARIOUS		97.000	90,300.00	11,070.00	97,380.00	99.9
US0077						
6033-90-001						
RMC - 603390001		TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL				
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100			
K & R CONTRACTORS						
CONTRACT 09981305		TOTALS	90,300.00	11,070.00	97,380.00	99.9

FAYETTE VARIOUS		.001	3,600.00	300.00	1,500.00	41.6
SH0071						
6034-06-001						
RMC - 603406001		LANDSCAPE MAINTENANCE				
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
ETCETERA MAINTENANCE SERVICE INC.						
CONTRACT 09981311		TOTALS	3,600.00	300.00	1,500.00	41.6

FAYETTE VARIOUS		155.000	69,750.00	10,170.00	58,770.00	100.0
US0077						
6050-35-001						
RMC - 605035001		CRACK SEALING				
WORK ORDER-	01-18-00	WORK BEGAN-	01-25-00			
DATE WORK COMPLETED-	02-14-00	TIME COMPUTED-	01-25-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	67			
KUNTZ CONTRACTING CORP.						
CONTRACT 11991303		TOTALS	69,750.00	10,170.00	58,770.00	100.0

*****				* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* % *
*****				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH						
FAYETTE	VARIOUS	119.200		144,421.32'	14,794.20'	24,488.98'	16.9'
SH0159							
6050-59-001							
RMC - 605059001	TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30				
HUNT CONTRACTORS, INC.							
CONTRACT 11991308				TOTALS	144,421.32'	14,794.20'	24,488.98' 16.9'

GONZALES	VARIOUS	.001		9,330.00'	.00'	8,495.00'	100.0'
US0090							
6031-42-001							
RMC - 603142001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	42				
NIETO'S LANDSCAPING							
CONTRACT 07981307				TOTALS	9,330.00'	.00'	8,495.00' 100.0'

GONZALES	VARIOUS	.001		9,198.96'	649.92'	4,220.32'	45.8'
UA0090							
6046-07-001							
RMC - 604607001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	40				
SIMPLE HANDY MAN SERVICES							
CONTRACT 07991301				TOTALS	9,198.96'	649.92'	4,220.32' 45.8'

GONZALES	VARIOUS	70.000		44,000.00'	33,550.00'	47,300.00'	99.9'
US0087							
6050-36-001							
RMC - 605036001	CRACK SEALING						
WORK ORDER-	01-10-00	WORK BEGAN-	01-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	67				
BMH CONTRACTORS							
CONTRACT 11991304				TOTALS	44,000.00'	33,550.00'	47,300.00' 99.9'

GONZALES	VARIOUS	105.000		182,795.00'	17,745.00'	17,745.00'	9.7'
US0087							
6050-57-001							
RMC - 605057001	TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 11991306				TOTALS	182,795.00'	17,745.00'	17,745.00' 9.7'

JACKSON	FM 3131	.001		94,423.50'	23,416.00'	23,416.00'	24.7'
FM3131							
6052-99-001							
RMC - 605299001	SPECIALIZED EXCAVATION WORK						
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	9				
HUNT CONTRACTORS, INC.							
CONTRACT 01001305				TOTALS	94,423.50'	23,416.00'	23,416.00' 24.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA VARIOUS		.001	9,330.00	.00	9,065.00	100.0
US0077						
6031-41-001						
RMC - 603141001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	42			
NIETO'S LANDSCAPING						
CONTRACT 07981306		TOTALS	9,330.00	.00	9,065.00	100.0
LAVACA VARIOUS		.001	9,198.96	649.92	4,274.48	46.4
US0077						
6046-08-001						
RMC - 604608001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	40			
SIMPLE HANDY MAN SERVICES						
CONTRACT 07991302		TOTALS	9,198.96	649.92	4,274.48	46.4
LAVACA VARIOUS		.001	8,535.00	.00	2,645.00	30.9
US0077						
6022-54-001						
RMC - 602254001 PICNIC AREA MAINTENANCE, LAVACA COUNTY						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13			
MAYO'S CONTRACTOR'S						
CONTRACT 12971302		TOTALS	8,535.00	.00	2,645.00	30.9
MATAGORDA VARIOUS		.001	42,732.45	46,244.55	46,244.55	100.0
FM2031						
6050-91-001						
RMC - 605091001 EROSION CONTROL						
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-	02-08-00	TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	20			
HUNTER WELDING, INC.						
CONTRACT 12991301		TOTALS	42,732.45	46,244.55	46,244.55	100.0
VICTORIA VICTORIA, CALHOUN JACKSON		.001	151,369.65	.00	.00	.0
US0059						
6051-45-001						
RMC - 605145001 SPECIALTY & RAISED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
N-LINE TRAFFIC MAINTENANCE, L.L.C.						
CONTRACT 01001303		TOTALS	151,369.65	.00	.00	0.0
VICTORIA FM 616, FM 444, FM 2615		.001	124,913.00	.00	.00	.0
FM0444 US 59B						
6053-00-001						
RMC - 605300001 SPECIALIZED EXCAVATION WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNT CONTRACTORS, INC.						
CONTRACT 01001306		TOTALS	124,913.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VICTORIA	VARIOUS		.001	6,840.00	.00	.00	.0	
US0059								
6026-19-001								
RMC - 602619001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MAYO'S CONTRACTOR'S								
CONTRACT 03981304				TOTALS	6,840.00	.00	.00	0.0

VICTORIA	VARIOUS		.001	41,942.00	.00	39,039.09	94.4	
US0059								
6041-45-001								
RMC - 604145001	REPAIR RIPRAP SLOPES							
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40					
STEVEN FOSTER								
CONTRACT 03991303				TOTALS	41,942.00	.00	39,039.09	94.4

VICTORIA	VARIOUS		.001	59,675.93	.00	53,742.73	100.0	
US0059	X							
6041-79-001								
RMC - 604179001	RAISED PAVEMENT MARKERS							
WORK ORDER-	06-07-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-	07-31-99	TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100					
KUNTZ CONTRACTING CORP.								
CONTRACT 03991308				TOTALS	59,675.93	.00	53,742.73	100.0

VICTORIA	VARIOUS		.001	9,330.00	.00	9,370.00	100.0	
US0059								
6031-40-001								
RMC - 603140001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42					
NIETO'S LANDSCAPING								
CONTRACT 07981305				TOTALS	9,330.00	.00	9,370.00	100.0

VICTORIA	VARIOUS		.001	10,860.00	720.00	4,880.00	44.9	
US0077								
6046-09-001								
RMC - 604609001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	40					
NIETO'S LANDSCAPING								
CONTRACT 07991303				TOTALS	10,860.00	720.00	4,880.00	44.9

VICTORIA	VARIOUS		.001	14,736.00	.00	.00	.0	
SH0185								
6046-26-001								
RMC - 604626001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WHITCO INTERPRISES								
CONTRACT 07991305				TOTALS	14,736.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VICTORIA	VARIOUS	56.000	58,600.00'	.00'	47,300.00'	100.0'
US0059						
6033-92-001						
RMC - 603392001	TREE TRIM/ REMOVAL & BRUSH REMOVAL					
WORK ORDER-	03-10-99	WORK BEGAN-	03-17-99			
DATE WORK COMPLETED-	08-27-99	TIME COMPUTED-	03-17-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	145			
K & R CONTRACTORS						
CONTRACT 09981307		TOTALS	58,600.00'	.00'	47,300.00'	100.0'
VICTORIA	VARIOUS	470.000	189,093.00'	91,512.00'	95,940.00'	50.7'
US0059						
6050-34-001						
RMC - 605034001	CRACK SEALING					
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	29			
KUNTZ CONTRACTING CORP.						
CONTRACT 11991302		TOTALS	189,093.00'	91,512.00'	95,940.00'	50.7'
VICTORIA	VARIOUS COUNTIES: VICTORIA, CALHOUN, JACKSON, MATAGORDA, WHARTON	.001	110,542.00'	.00'	.00'	.0'
US0059						
6050-97-001						
RMC - 605097001	METAL BEAM GUARD FENCE REPAIR/UPGRADE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K-BAR SERVICES, INC.						
CONTRACT 12991303		TOTALS	110,542.00'	.00'	.00'	0.0'
WHARTON	SH 60, FM 3012, FM 1161, WHARTON FM 1468, FM 2078, FM 1301, MATAGORDA	.001	51,761.00'	.00'	.00'	.0'
SH0060						
6052-98-001						
RMC - 605298001	SPECIALIZED EXCAVATION WORK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
OCHO MANOS, INC.						
CONTRACT 01001304		TOTALS	51,761.00'	.00'	.00'	0.0'
WHARTON	VARIOUS	110.000	69,252.00'	1,990.00'	1,990.00'	2.8'
US0059						
6046-24-001						
RMC - 604624001	RUBBER LITTER PICKUP/DISPOSAL					
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4			
D.E. MUELLER FARM & R.O.M. SERVICES						
CONTRACT 07991304		TOTALS	69,252.00'	1,990.00'	1,990.00'	2.8'
WHARTON	VARIOUS	127.200	35,997.60'	.00'	.00'	.0'
US0059						
6050-33-001						
RMC - 605033001	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)						
CONTRACT 11991301		TOTALS	35,997.60'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	VARIOUS			42.000	68,995.00	.00	.00	.0
FM1300								
6050-58-001								
RMC - 605058001	TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JIM TOBOLA, JR.								
CONTRACT 11991307				TOTALS	68,995.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 2,352,480.43
DISTRICT ESTIMATES THIS MONTH 296,962.89
DISTRICT TOTAL ESTIMATES PAID TO DATE 938,687.71

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BASTROP ETC VARIOUS				87.525	1,705,165.26	19,875.36	19,875.36	1.2
SH 71 ETC								
0265-05-066 ETC								
CPM 265-5-66		LEVEL UP, 1-CST, SEAL COAT						
WORK ORDER-	02-04-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 01003043				TOTALS	1,705,165.26	19,875.36	19,875.36	1.2
BASTROP ETC VARIOUS				32.940	4,670,512.38	.00	.00	.0
SH 71 ETC								
0265-03-031 ETC								
CPM 265-3-31		OVERLAY						
WORK ORDER-	02-29-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 02003004				TOTALS	4,670,512.38	.00	.00	0.0
BASTROP M OF CR 113				1.000	259,281.57	.00	.00	.0
US 290 E OF CR 57								
0114-04-054								
CD 114-4-54		ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 02003062				TOTALS	259,281.57	.00	.00	0.0
BASTROP AT FM 812 WEST OF CEDAR CREEK				1.640	2,913,180.51	.00	.00	.0
SH 21								
0471-05-026								
STP 99(63)HES		CONST DIAMOND INTERCHANGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
ACME BRIDGE COMPANY, INC.								
CONTRACT 02003087				TOTALS	2,913,180.51	.00	.00	0.0
BASTROP 500' N OF FM 2336				3.804	2,066,990.83	12,492.09	2,268,430.31	99.9
SH 95 500' N OF FM 1441								
0322-01-026								
STP 99(199)R		WIDEN TO 2-12' LANES WITH 10' SHOULDERS						
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	92					
HUNTER INDUSTRIES, INC.								
ACME BRIDGE COMPANY, INC.								
CONTRACT 02993090				TOTALS	2,066,990.83	12,492.09	2,268,430.31	99.9
BASTROP AT SH 71				1.342	3,153,757.07	322,329.30	322,329.30	10.6
SH 21								
0471-05-030								
STP 99(401)HES		CONSTRUCT GRADE SEPARATION						
WORK ORDER-	11-30-99	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
ACME BRIDGE COMPANY, INC.								
CONTRACT 09993047				TOTALS	3,153,757.07	322,329.30	322,329.30	10.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET	0.84 KM S OF MARBLE FALLS N.C.L.			1.200	595,908.11'	.00'	.00'	.0'
US 281	SOUTH							
0252-01-049								
STP 99(196)R	EXTEND LEFT TURN LANE							
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHALLOW FORD CONSTRUCTION CO., INC.								
CONTRACT 01003017				TOTALS	595,908.11'	.00'	.00'	0.0'
BURNET	FANNIN STREET (CURB SECTION)			.368	56,112.65'	.00'	.00'	.0'
SH 29	US 281							
0150-05-040								
CPM 150-5-40	MILL, SEAL, OVERLAY							
BURNET	US 281			.885	152,678.25'	.00'	.00'	.0'
SH 29	BURNET E.C.L.							
0151-01-033								
CPM 151-1-33	MILL, SEAL, OVERLAY							
BURNET	OLD SAN SABA ROAD			1.379	277,873.62'	.00'	.00'	.0'
US 281	SH 29							
0251-08-024								
CPM 251-8-24	MILL, SEAL, OVERLAY							
BURNET	SH 29			.857	131,192.01'	.00'	.00'	.0'
US 281	.857 MI SOUTH							
0252-01-024								
CPM 252-1-24	MILL, SEAL, OVERLAY							
WORK ORDER-	03-09-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 02003122				TOTALS	617,856.53'	.00'	.00'	0.0'
BURNET	US 281			1.350	1,054,116.83'	13,680.07'	1,076,758.63'	99.9'
RM 963	SHADY GROVE RD							
1198-01-017								
STP 99(338)R	GRAD,STRS,BASE & SURFACE							
WORK ORDER-	06-04-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	73					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04993081				TOTALS	1,054,116.83'	13,680.07'	1,076,758.63'	99.9'
BURNET	ON CR 200 AT N FORK SAN GABRIEL RIVER			.215	270,935.03'	12,841.34'	241,190.64'	93.7'
CR	AA06-34-001							
0914-24-003								
BR 97(620)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	08-18-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	95					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 07993042				TOTALS	270,935.03'	12,841.34'	241,190.64'	93.7'
BURNET	9.193 KM E OF US 281			6.480	6,162,628.72'	221,742.89'	1,299,736.27'	22.2'
RM 1431	15.673 KM E OF US 281							
1378-03-020								
STP 98(364)HES	REALIGN CURVES & UPGRADE							
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99					
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	24					
PRATER EQUIPMENT CO., INC.								
CONTRACT 08993008				TOTALS	6,162,628.72'	221,742.89'	1,299,736.27'	22.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

BURNET	AT RM 1855	.680	576,924.40'	55,141.63'	242,192.39'	43.7'
US 281						
0252-01-052						
STP 2000(26)HES	ADD LEFT TURN LANE					
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	62			
M. B. BENDER CO.						
CONTRACT 10993018		TOTALS	576,924.40'	55,141.63'	242,192.39'	43.7'

CALDMELL	DRY CREEK	4.258	2,377,003.45'	8,673.77'	1,556,573.54'	68.9'
SH 142	SH 80					
0384-01-012						
STP 98(237)R	ADD SHLDRS, BASE & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	79			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45'	8,673.77'	1,556,573.54'	68.9'

CALDMELL	FM 1322	9.796	2,191,419.94'	189,996.77'	560,249.14'	26.9'
FM 86	US 183					
0571-02-018						
STP 99(235)RM	UPGR TO STANDARD & RECONST INTERSECTION					
WORK ORDER-	10-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	48			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993026		TOTALS	2,191,419.94'	189,996.77'	560,249.14'	26.9'

GILLESPIE	ON HAYDEN RANCH ROAD AT LIVE OAK CRK	.115	123,081.98'	83.13'	110,590.88'	99.9'
CR						
0914-19-008						
BR 98(504)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	138			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 06993028		TOTALS	123,081.98'	83.13'	110,590.88'	99.9'

GILLESPIE	US 290	.650	818,887.65'	89,221.98'	561,633.36'	72.1'
RM 783	KERR C/L					
1135-01-014						
STP 98(396)R	UPGRADE CURVES					
WORK ORDER-	08-25-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	64			
MPB, INC.						
CONTRACT 07993033		TOTALS	818,887.65'	89,221.98'	561,633.36'	72.1'

HAYS	FM 3407	.852	2,132,126.83'	52,602.43'	687,752.71'	33.9'
FM 2439	S OF PROPOSED SAN MARCOS MIDDLE SCHOOL					
2293-01-013						
STP 98(429)UM	RECONSTRUCT TO 5 LANES					
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	55			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993020		TOTALS	2,132,126.83'	52,602.43'	687,752.71'	33.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	

HAYS	THE EAST/SOUTHERN END OF ONION CRK BRDG	.661	1,169,589.12	27,972.70	1,168,739.55	99.9	
FM 967	- LOOP 4 IN BUDA						
1776-01-017							
AR 1776-1-17	HIDEN ROADWAY						
WORK ORDER-	05-28-99	WORK BEGAN-	06-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-99				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	92				
CAPITAL EXCAVATION COMPANY							
CONTRACT 04993048		TOTALS	1,169,589.12	27,972.70	1,168,739.55	99.9	

HAYS	BLANCO RIVER	.290	124,360.05	2,580.96	131,572.53	99.9	
RM 12	0.48 KM S OF BLANCO RIVER						
0285-03-033							
STP 99(11)HES	INSTALL CONTINUOUS LEFT TURN LANE						
WORK ORDER-	06-23-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100				
CYPRESS CONSTRUCTION COMPANY							
CONTRACT 05993030		TOTALS	124,360.05	2,580.96	131,572.53	99.9	

HAYS	AT CENTER POINT RD	1.145	7,160,957.75	183,306.42	2,610,218.89	38.3	
IH 35							
0016-03-073							
IM 35-3(208)	RECONSTRUCT INTERSECTION						
HAYS	CENTER POINT RD	.903	270,544.43	40,170.45	62,314.95	24.2	
IH 35	POSEY RD						
0016-03-082							
CC 16-3-82	RAMP REVERSAL						
HAYS	MCCARTY LANE	.877	426,799.42	18,066.25	285,253.51	70.3	
IH 35	CENTER POINT ROAD						
0016-03-084							
CC 16-3-84	RECONFIGURE RAMPS						
HAYS	ON CENTER POINT RD FROM IH 35	.216	347,951.35	42,219.71	280,771.32	84.9	
CR	0.25 MI EAST						
0914-33-024							
CC 914-33-24	RECONST RDHWY						
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99				
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	47				
HUNTER INDUSTRIES, INC.							
CONTRACT 12983004		TOTALS	8,206,252.95	283,762.83	3,238,558.67	41.5	

LLAND	SH 71	.720	471,110.72	38,299.16	38,299.16	8.4	
SH 16	0.75 MI S OF SH 71						
0290-01-038							
C 290-1-38	LEFT TURN LANE AT NEW HIGH SCHOOL						
WORK ORDER-	01-20-00	WORK BEGAN-	02-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00				
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 12993040		TOTALS	471,110.72	38,299.16	38,299.16	8.4	

MASON	ETC BEGIN OF DIVIDED SECT	NEAR	93.660	1,496,177.22	62,346.57	1,603,333.56	99.9
US 87	ETC RM 152						
0071-04-050	ETC						
CPM 71-4-50	ONE COURSE SURFACE TREATMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	05-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	86				
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 02993104		TOTALS	1,496,177.22	62,346.57	1,603,333.56	99.9	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS RM 3238 0683-04-009 AR 683-4-9	SH 71 IN BEE CAVES 0.4 MI W OF SH 71 WIDEN RDHWY FOR CONTINUOUS LEFT TURN LANE	.373	297,040.86'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-00 57 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-25-00 0 0			
BAY MAINTENANCE COMPANY, INC.		CONTRACT 01003032	TOTALS	297,040.86'	.00'	.00' 0.0'
TRAVIS ETC US 290 ETC 0113-08-056 ETC NH 99(125)	HAYS C/L OVERLAY	SH 71 34.230	3,751,893.56'	.00'	4,661,788.24'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-99 02-02-00 103 138	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-99 05-01-99 16 116	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
HUNTER INDUSTRIES, INC.		CONTRACT 01993046	TOTALS	3,751,893.56'	.00'	4,661,788.24' 100.0'
TRAVIS SH 71 0265-02-024 CD 265-2-24	AT ROSS ROAD CONSTRUCT MEDIAN	.479	115,141.64'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 19 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
LONE STAR PAVING CO.		CONTRACT 02003065	TOTALS	115,141.64'	.00'	.00' 0.0'
TRAVIS ETC LP 1 ETC 3136-01-114 ETC CPM 3136-1-114	VARIOUS MILL, SEAL COAT, LEVEL-UP, OVERLAY, REPLACE MBGF	.13.984	4,598,429.92'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 82 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
WHEELER COATINGS ASPHALT, INC.		CONTRACT 02003068	TOTALS	4,598,429.92'	.00'	.00' 0.0'
TRAVIS VA 0914-00-138 C 914-00-138	VARIOUS LOCATIONS DISTRICTWIDE REFURBISH GUIDE SIGNS	.001	367,082.92'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
L.M. BENAVIDEZ CONSTRUCTION, INC.		CONTRACT 02003078	TOTALS	367,082.92'	.00'	.00' 0.0'
TRAVIS IH 35 0015-13-236 I 35-3(173)169	IH 35/US290 INTERCHANGE IN N. AUSTIN CONSTRUCT DIRECT CONNECTIONS	1.422	28,245,490.46'	1,626,707.95'	8,346,741.47'	31.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 407 178	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-14-99 26 41			
J. D. ABRAMS, INC.		CONTRACT 02993001	TOTALS	28,245,490.46'	1,626,707.95'	8,346,741.47' 31.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HAYS	RM 2325			3.290	43,879.00'	940.50'	38,687.42'	92.8'
RM 12	RM 32							
0285-03-034								
C 285-3-34	LANDSCAPING							
TRAVIS	AT 1.0 KM S OF FM 2322			1.460	60,267.00'	931.00'	46,752.44'	81.6'
SH 71								
0700-03-074								
C 700-3-74	LANDSCAPING							
WORK ORDER-	03-12-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
NALLE LANDSCAPE COMPANY								
CONTRACT 02993081				TOTALS	104,146.00'	1,871.50'	85,439.86'	86.3'
TRAVIS	ON WM CANNON FROM RUNNING WATER DR			1.098	1,984,246.12'	190,916.45'	1,746,176.54'	93.1'
MH	SCENIC LOOP/MCKINNEY FALLS PKWY							
8050-14-004								
STP 99(64)MM	CONST URBAN ROADWAY							
WORK ORDER-	04-30-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	62					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	108					
DEAN WORD COMPANY, LTD.								
CONTRACT 02993091				TOTALS	1,984,246.12'	190,916.45'	1,746,176.54'	93.1'
TRAVIS	IN AUSTIN ON S CONGRESS AVE FROM OLTORF			1.191	3,737,860.05'	225,449.72'	3,252,736.42'	91.6'
MH	ST TO US 290- BEN WHITE BLVD							
8068-14-001								
STP 88(692)MM	RECONST TO 60' C&G SECTION							
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	514	PERCENT TIME USED-	98					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973006				TOTALS	3,737,860.05'	225,449.72'	3,252,736.42'	91.6'
TRAVIS	FAR WEST BLVD			1.073	408,133.92'	3,920.00'	433,939.83'	100.0'
LP 1	RM 2222							
3136-01-109								
STP 98(395)MM	ADD AUXILIARY LANE							
WORK ORDER-	04-28-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-	02-02-00	TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	100					
CAPITAL EXCAVATION COMPANY								
CONTRACT 03993024				TOTALS	408,133.92'	3,920.00'	433,939.83'	100.0'
TRAVIS	LOOP 360			3.467	1,125,916.81'	8,830.02'	952,026.58'	89.0'
US 290	LOOP 275 (CONGRESS AVE)							
0113-13-109								
NH 98(197)	INSTALL FTM							
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	85					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	71					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 04983059				TOTALS	1,125,916.81'	8,830.02'	952,026.58'	89.0'
TRAVIS	0.67 KM W OF WIRE RD			.980	1,151,553.31'	57,061.62'	628,974.11'	57.4'
RM 1431	WILLIAMSON C/L							
1378-01-019								
STP 98(268)HES	REALIGN CURVE							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON TRAVIS C/L		.640	323,314.79'	26,905.45'	64,809.97'	21.1'
RM 1431 0.64 KM E OF TRAVIS C/L						
1378-02-016						
STP 98(268)HES REALIGN CURVE						
WORK ORDER-	06-04-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	48			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993024		TOTALS	1,474,868.10'	83,967.07'	693,784.08'	49.5'
TRAVIS AT RM 620		.217	87,992.29'	2,047.31'	98,865.61'	100.0'
RM 2222						
2100-01-038						
C 2100-1-38 ADD WESTBOUND RIGHT TURN LANE						
WORK ORDER-	06-23-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-	01-25-00	TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	126			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 05993103		TOTALS	87,992.29'	2,047.31'	98,865.61'	100.0'
TRAVIS BRAKER LANE		5.145	1,994,945.51'	46,587.95'	1,610,801.08'	84.9'
LP 1 FAR WEST BLVD.						
3136-01-091						
NH 98(340) INSTALL C&D AND FTM						
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	93			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07983074		TOTALS	1,994,945.51'	46,587.95'	1,610,801.08'	84.9'
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	294,830.00'	26,704.92'	90,503.12'	32.3'
VA						
0914-00-137						
C 914-00-137 FY 99 NSS SIGNALS						
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	250			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	32			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993013		TOTALS	294,830.00'	26,704.92'	90,503.12'	32.3'
TRAVIS N OF PFLUGERVILLE AT ROWE LN		.285	204,151.10'	.00'	189,407.15'	97.6'
FM 685						
0757-02-010						
STP 99(122)HES SAFETY TREAT DRAINAGE STRUCTURES						
WORK ORDER-	08-17-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993095		TOTALS	204,151.10'	.00'	189,407.15'	97.6'
TRAVIS AT SH 71 & AT WILLIAMSON CREEK		3.550	43,334,213.69'	1,134,838.30'	1,134,838.30'	2.7'
IH 35						
0015-13-256						
BR 99(296) REPLACE BRIDGES & APPROACHES						
WORK ORDER-	10-14-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00			
CONTRACT WORKING DAYS-	1,129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	2			
J. D. ABRAMS, INC.						
CONTRACT 08993001		TOTALS	87,827,455.17'	5,133,530.51'	5,483,130.51'	6.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH 35 0015-13-284 STP 99(496)MM N OF DESSAU RD N OF PARMER LANE MDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS		1.546	1,995,705.36'	64,988.99'	473,847.57'	24.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 95 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-00 11-28-99 0 39			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993025		TOTALS	1,995,705.36'	64,988.99'	473,847.57'	24.9'
TRAVIS IH 35 0015-13-283 STP 99(485)MM ON IH 35 FROM US 183 BRAKER LANE CONSTRUCT SIDEMALK		4.580	654,558.64'	138,064.39'	416,379.01'	66.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 98 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-99 10-17-99 0 74			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993034		TOTALS	654,558.64'	138,064.39'	416,379.01'	66.9'
TRAVIS IH 35 0015-13-282 IH 35-3(213) S OF RIVERSIDE DR N OF OLTORF ST ADD AUXILIARY LANE		1.439	1,762,746.62'	90,175.02'	322,291.28'	19.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-99 84 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-00 12-29-99 0 29			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08993095		TOTALS	1,762,746.62'	90,175.02'	322,291.28'	19.2'
TRAVIS CR 0914-04-034 STP 97(531)MM FM 1825 DESSAU ROAD CONSTRUCT 4-LN ROAD		4.870	6,258,963.42'	-5,925.75'	5,956,780.56'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-97 315 399	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-98 12-19-97 129 90			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42'	252,906.92'	7,577,897.83'	99.9'
TRAVIS FM 2304 2689-01-018 STP 97(786)MM MATTHEWS LN SHILOH LN MDN, GRAD, STRS, BASE & SURF		.738	2,697,181.56'	148,527.79'	1,841,710.72'	71.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-97 284 255	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-98 12-27-97 0 90			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56'	148,527.79'	1,841,710.72'	71.8'
TRAVIS FM 1325 1376-02-036 STP 99(119)HES AT SHORELINE DR INSTALL LEFT TURN LANE		.490	461,923.00'	425,060.06'	425,060.06'	95.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 51 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-00 01-19-00 0 43			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10993060		TOTALS	461,923.00'	425,060.06'	425,060.06'	95.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % COMP TO DATE
TRAVIS BALCONES WOODS US 183 E OF IH 35 0151-06-110 NH 96(631) INSTALL FRWY TRAFFIC MANAGEMENT SYSTEM		8.738	3,740,787.90'	25,495.83'	3,945,136.90'	100.0'
WORK ORDER- 12-13-96	WORK BEGAN- 06-30-97					
DATE WORK COMPLETED- 02-01-00	TIME COMPUTED- 06-14-97					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 167					
WORKING DAYS CHARGED- 406	PERCENT TIME USED- 92					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963043		TOTALS	3,740,787.90'	25,495.83'	3,945,136.90'	100.0'
TRAVIS FAR WEST BLVD LP 1 35TH STREET 3136-01-097 NH 99(55) CONDUIT & DETECTION AND FTMS		5.155	2,133,724.72'	142,808.53'	529,800.18'	26.1'
WORK ORDER- 05-26-99	WORK BEGAN- 07-30-99					
DATE WORK COMPLETED- 11-23-99	TIME COMPUTED- 11-23-99					
CONTRACT WORKING DAYS- 358	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 15					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11983011		TOTALS	2,133,724.72'	142,808.53'	529,800.18'	26.1'
TRAVIS AT RM 1826 US 290 0113-08-055 STP 98(397)MM ADD RIGHT TURN LANE ON EASTBOUND		.300	117,649.85'	.00'	388,753.04'	99.9'
TRAVIS AT US 290 RM 1826 1754-01-013 STP 98(397)MM CONST NB RIGHT TURN LANE		.240	216,292.13'	.00'	166,526.20'	81.0'
WORK ORDER- 12-29-98	WORK BEGAN- 01-14-99					
DATE WORK COMPLETED- 01-14-99	TIME COMPUTED- 01-14-99					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 88					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983026		TOTALS	333,941.98'	.00'	555,279.24'	99.9'
TRAVIS RIVER PLACE BLVD RM 2222 MCNEIL DR 2100-01-037 CC 2100-1-37 ADD TWO WAY LEFT TURN LANE		.920	562,916.10'	658.35'	573,755.46'	99.9'
WORK ORDER- 01-12-99	WORK BEGAN- 04-19-99					
DATE WORK COMPLETED- 01-28-99	TIME COMPUTED- 01-28-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 100					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 11983042		TOTALS	562,916.10'	658.35'	573,755.46'	99.9'
TRAVIS RM 620 SH 71 RM 2244 0700-03-071 STP 98(377)MM ADD LEFT TURN		.982	657,246.93'	.00'	658,185.28'	99.9'
TRAVIS AT RM 2244 SH 71 0700-03-073 CC 700-3-73 ADD CONTINUOUS LEFT TURN LANE		.645	203,925.72'	.00'	288,288.83'	99.9'
WORK ORDER- 01-07-99	WORK BEGAN- 01-23-99					
DATE WORK COMPLETED- 01-23-99	TIME COMPUTED- 01-23-99					
CONTRACT WORKING DAYS- 86	ADDL DAYS GRANTED- 42					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 98					
HUNTER INDUSTRIES, INC.						
CONTRACT 11983069		TOTALS	861,172.65'	.00'	946,474.11'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS FM 734 3417-03-005 C 3417-3-5	HARRIS BRANCH PKWY US 290 CONST 4-LN RDWY		4.379	7,812,838.96'	466,214.74'	477,763.54'	6.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-00 309 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-24-00 01-23-00 0 6				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11993003			TOTALS	7,812,838.96'	466,214.74'	477,763.54'	6.3'
TRAVIS VA 0914-00-112 CSR 914-00-112	AT VARIOUS LOCATIONS DISTRICTWIDE ON-SYSTEM BRIDGE JOINT REHABILITATION		.001	381,402.50'	74,140.98'	74,140.98'	20.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-00 71 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 01-21-00 0 21				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12993041			TOTALS	381,402.50'	74,140.98'	74,140.98'	20.2'
WILLIAMSON SH 29 0151-03-031 CPM 151-3-31	ETC VARIOUS ETC ETC SEAL COAT		89.853	2,036,667.93'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 54 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
WHEELER COATINGS ASPHALT, INC.							
CONTRACT 02003108			TOTALS	2,036,667.93'	.00'	.00'	0.0'
WILLIAMSON FM 734 3417-02-011 CC 3417-2-11	AT TAMAYO DR CONST ACCELERATION LANE & SIGNALIZATION		.244	177,959.10'	.00'	191,585.68'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-99 20 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 05-26-99 10 93				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 04993104			TOTALS	177,959.10'	.00'	191,585.68'	99.9'
WILLIAMSON IH 35 0015-08-090 NH 97(332)	LP 418 NORTH OF GEORGETOWN S END OF S FORK SAN GABRIEL RIVER BR TWO MAIN LANES & CONC TRAFFIC BARRIER		16.529	20,782,540.12'	771,904.97'	12,312,816.01'	62.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-97 540 475	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-97 09-11-97 70 78				
DEAN WORD COMPANY, LTD.							
CONTRACT 06973065			TOTALS	20,782,540.12'	771,904.97'	12,312,816.01'	62.3'
WILLIAMSON SH 95 0320-03-077 STP 98(256)R	N OF SH 29 TAYLOR N.C.L REHABILITATE ROADWAY		6.830	3,960,624.79'	165,550.78'	2,785,808.19'	74.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 162 197	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-99 09-02-98 58 90				
CAPITAL EXCAVATION COMPANY							
CONTRACT 06983073			TOTALS	3,960,624.79'	165,550.78'	2,785,808.19'	74.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON IN GEORGETOWN AT FM 971				.001	48,296.00'	.00'	49,680.32'	100.0'
BI 35-M 0015-17-021 STP 99(464)HES								
INSTALL TRAFFIC SIGNAL								
WORK ORDER-	08-11-99	WORK BEGAN-	08-30-99					
DATE WORK COMPLETED-	02-23-00	TIME COMPUTED-	08-27-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 07993017				TOTALS	48,296.00'	.00'	49,680.32'	100.0'
WILLIAMSON LIBERTY HILL				.341	317,782.10'	10,011.47'	327,041.44'	99.9'
SH 29 0.5 MI EAST OF LIBERTY HILL								
0151-04-050 STP 99(509)HES								
ADD LEFT TURN LANE								
WORK ORDER-	08-17-99	WORK BEGAN-	08-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	100					
M. B. BENDER CO.								
CONTRACT 07993092				TOTALS	317,782.10'	10,011.47'	327,041.44'	99.9'
WILLIAMSON US 183				15.378	3,055,338.97'	42,139.00'	511,511.07'	17.6'
SH 29 D.B. WOOD ROAD								
0337-01-026 CSR 337-1-26								
OVERLAY								
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	35					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983041				TOTALS	3,055,338.97'	42,139.00'	511,511.07'	17.6'
WILLIAMSON N OF RM 620				3.038	50,488,964.42'	328,062.07'	2,618,139.67'	5.4'
US 183 HUNTERS CHASE								
0151-05-072 NH 99(556)								
CONST FRT ROADS AND MAIN LAINES								
WORK ORDER-	10-04-99	WORK BEGAN-	11-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99					
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 08993066				TOTALS	50,488,964.42'	328,062.07'	2,618,139.67'	5.4'
WILLIAMSON ON CR 319 AT WILLIS CREEK				.149	214,738.37'	.00'	189,109.34'	92.6'
CR AA02-24-001								
0914-05-085 BR 96(243)OX								
REPLACE BRIDGE & APPROACHES								
WORK ORDER-	10-19-99	WORK BEGAN-	10-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	59					
DAYCO CONSTRUCTION CO.								
CONTRACT 09993024				TOTALS	214,738.37'	.00'	189,109.34'	92.6'
WILLIAMSON TRAVIS COUNTY LINE				1.179	2,548,080.82'	207,076.14'	888,207.94'	36.3'
FM 973 FM 1660								
1200-01-017 STP 99(465)RM								
UPGRADE TO STANDARD								
WORK ORDER-	10-21-99	WORK BEGAN-	11-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	20					
HUNTER INDUSTRIES, INC.								
CONTRACT 09993038				TOTALS	3,137,176.50'	225,942.44'	961,842.01'	31.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON	CR 195			2.690	4,303,670.80'	10,170.72'	10,170.72'	.2'
US 79	MCNUTT CREEK							
0204-01-050								
C 204-1-50	WIDEN TO DIVIDED ROADWAY							
WILLIAMSON	ON HARRELL PARKWAY FROM US 79			.349	133,970.32'	.00'	.00'	.0'
CS	0.349 MI N OF US 79							
0914-05-104								
CC 914-5-104	RECONSTRUCT ROADWAY							
WORK ORDER-	02-15-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
	CONTRACT 12993005	TOTALS			4,437,641.12'	10,170.72'	10,170.72'	0.2'
WILLIAMSON	AT FM 487			.662	123,238.00'	19,266.00'	69,283.50'	59.1'
IH 35								
0015-08-107								
C 15-8-107	LANDSCAPING							
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43					
FOUR SEASONS LANDSCAPE CO.								
	CONTRACT 12993060	TOTALS			123,238.00'	19,266.00'	69,283.50'	59.1'
DISTRICT CONTRACT AMOUNT							298,215,722.41	
DISTRICT ESTIMATES THIS MONTH							12,166,265.43	
DISTRICT TOTAL ESTIMATES PAID TO DATE							80,959,681.32	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS DISTRICT WIDE		.001	848,872.29	.00	840,381.18	98.9
6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS						
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****		
PAIGE BARRICADES, INC.						
CONTRACT 12974045		TOTALS	848,872.29	.00	840,381.18	98.9
LEE VARIOUS LOCATIONS		17.753	947,344.75	.00	346,789.98	36.6
US0290 6026-62-001 RMC - 602662001 MILL, SEAL AND HMACP OVERLAY (50 MM)						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 05984012		TOTALS	947,344.75	.00	346,789.98	36.6
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	428,774.50	.00	.00	0.0
US0290 6053-86-001 RMC - 605386001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02004011		TOTALS	428,774.50	.00	.00	0.0
TRAVIS FM 1325 WILLIAM CANNON DR		.001	728,890.00	.00	.00	0.0
IH0035 6052-87-001 RMC - 605287001 REPLACING SMALL SIGN MOUNTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAYCO CONSTRUCTION CO.						
CONTRACT 03004012		TOTALS	728,890.00	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS ON LOOP 1 AND US183		.001	338,311.62	.00	239,157.93	80.8
LP0001 6027-23-001 RMC - 602723001 LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	609	PERCENT TIME USED-	83	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 04984023		TOTALS	338,311.62	.00	239,157.93	80.8
TRAVIS VARIOUS LOCATIONS IH35, FM734, US183, RM2222		.001	440,302.26	.00	361,247.48	85.0
IH0035 6027-20-001 RMC - 602720001 LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	625	PERCENT TIME USED-	86	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 04984040		TOTALS	440,302.26	.00	361,247.48	85.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES				.001	1,544,244.00	9,910.00	473,487.70	30.6
IHO035								
6040-41-001								
RMC - 604041001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	05-24-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	37					
K-BAR SERVICES, INC.								
CONTRACT 04994006				TOTALS	1,544,244.00	9,910.00	473,487.70	30.6
TRAVIS HOWARD LANE BELL C/L				.001	139,957.71	.00	94,834.41	67.7
IHO035								
6014-17-001								
RMC - 601417001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95					
UNIVERSAL SURETY OF AMERICA								
CONTRACT 05974012				TOTALS	139,957.71	.00	94,834.41	67.7
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY				.001	131,157.04	.00	133,464.36	99.9
US0290								
6027-74-001								
RMC - 602774001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-12-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	47					
EARLY ENTERPRISES								
CONTRACT 05984019				TOTALS	131,157.04	.00	133,464.36	99.9
TRAVIS VARIOUS LOCATIONS IN AUSTIN DISTRICT				.002	153,641.18	.00	202,839.00	99.9
IHO035								
6005-91-001								
RMC - 600591001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT								
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06974024				TOTALS	153,641.18	.00	202,839.00	99.9
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT				.001	189,582.00	20,990.00	208,525.00	99.9
IHO035								
6028-19-001								
RMC - 602819001 ILLUMINATION MAINTENANCE								
WORK ORDER-	07-24-98	WORK BEGAN-	07-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	557	PERCENT TIME USED-	76					
BJ ELECTRIC COMPANY								
CONTRACT 06984024				TOTALS	189,582.00	20,990.00	208,525.00	99.9
TRAVIS IH 35 WEST GATE BLVD				.001	138,826.14	.00	103,375.49	77.1
US0290								
6028-06-001								
RMC - 602806001 LANDSCAPE MAINTENANCE AND MOWING								
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	576	PERCENT TIME USED-	79					
LL&N								
CONTRACT 06984053				TOTALS	138,826.14	.00	103,375.49	77.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS	VARIOUS LOCATIONS DISTRICT WIDE		.001	416,805.00	.00	38,097.25	15.9
IH0035							
6046-04-001							
RMC - 604604001	REPAIR/UPGRADE METAL BEAM GUARDFENCE						
WORK ORDER-	12-21-99	WORK BEGAN-	12-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	13	*****			
K-BAR SERVICES, INC.							
CONTRACT 10994013			TOTALS	416,805.00	.00	38,097.25	15.9
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES		.001	342,900.00	.00	393,048.75	100.0
IH0035							
6034-21-001							
RMC - 603421001	METAL BEAM GUARD FENCE						
WORK ORDER-	12-31-98	WORK BEGAN-	01-11-99	*****			
DATE WORK COMPLETED-	12-31-99	TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	65	*****			
K-BAR SERVICES, INC.							
CONTRACT 11984023			TOTALS	342,900.00	.00	393,048.75	100.0
TRAVIS	VARIOUS LOCATIONS IN BASTROP, BLANCO, BURNET, GILLESPIE, TRAVIS, ETC.		.001	829,764.83	.00	109,607.52	37.6
LP0001							
6049-42-001							
RMC - 604942001	THERMOPLASTIC STRIPING-LONGLINE						
WORK ORDER-	01-11-00	WORK BEGAN-	01-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	21	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 11994012			TOTALS	829,764.83	.00	109,607.52	37.6
WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON COUNTY US 183, ETC.		.001	574,655.69	64,585.69	588,217.03	99.9
US0183							
6019-64-001							
RMC - 601964001	S.E.T.'S, PIPE, ETC.						
WORK ORDER-	06-04-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	27	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	95	*****			
DAYCO CONSTRUCTION CO.							
CONTRACT 04994007			TOTALS	574,655.69	64,585.69	588,217.03	99.9

DISTRICT CONTRACT AMOUNT 8,194,029.01
DISTRICT ESTIMATES THIS MONTH 95,485.69
DISTRICT TOTAL ESTIMATES PAID TO DATE 4,133,073.08

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS				.001	79,008.00	.00	77,490.00	98.0
US0290 BASTROP COUNTY								
6030-17-001 RMC - 603017001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	07-21-98	WORK BEGAN-	07-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	48					
LEE BARRY DAVIS								
CONTRACT 06981403				TOTALS	79,008.00	.00	77,490.00	98.0
BASTROP VARIOUS LOCATIONS				.001	38,988.00	1,353.00	2,583.00	6.6
SH0071 IN BASTROP COUNTY								
6050-70-001 RMC - 605070001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-27-99	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	7					
LORRAINE FLORES								
CONTRACT 12991402				TOTALS	38,988.00	1,353.00	2,583.00	6.6
BLANCO VARIOUS LOCATIONS				.001	74,700.60	.00	64,944.63	86.9
US0281 IN BLANCO, GILLESPIE, BURNET & HAYS CO.								
6026-42-001 RMC - 602642001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	21					
LEE BARRY DAVIS								
CONTRACT 03981405				TOTALS	74,700.60	.00	64,944.63	86.9
BLANCO VARIOUS LOCATIONS				.001	67,778.85	.00	66,921.84	98.7
US0281 VARIOUS LOCATIONS								
6027-00-001 RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS								
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
FLASHER EQUIPMENT CO.								
CONTRACT 04981403				TOTALS	67,778.85	.00	66,921.84	98.7
BLANCO VARIOUS LOCATIONS IN				.001	38,752.00	1,456.00	38,976.00	100.0
US0290 BLANCO COUNTY								
6019-40-001 RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-	01-31-00	TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	760	PERCENT TIME USED-	100					
MONTROYA SERVICE CO.								
CONTRACT 10971402				TOTALS	38,752.00	1,456.00	38,976.00	100.0
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY				.001	37,393.23	.00	.00	3.8
US0290								
6050-64-001 RMC - 605064001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4					
BARRY BECKER								
CONTRACT 12991401				TOTALS	37,393.23	.00	.00	3.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET VARIOUS LOCATIONS IN BURNET, GILLESPIE AND BLANCO COUNTIES				70.029	239,760.00	.00	.00	.0
US0183 SEAL CRACKS								
6052-21-001								
RMC - 605221001								
WORK ORDER-	02-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WHEELER COATINGS ASPHALT, INC.								
CONTRACT 01001401				TOTALS	239,760.00	.00	.00	0.0
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	39,936.03	1,536.00	34,688.01	86.8
US0281 PICNIC AREA MAINTENANCE AND MOWING								
6025-85-001								
RMC - 602585001								
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	637	PERCENT TIME USED-	87					
DRESSSEN ENTERPRISES								
CONTRACT 03981402				TOTALS	39,936.03	1,536.00	34,688.01	86.8
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	20,604.00	.00	20,331.00	98.6
US0281 PICNIC AREA MAINTENANCE AND MOWING								
6012-44-001								
RMC - 601244001								
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
CAROLYN HALEY								
CONTRACT 04971404				TOTALS	20,604.00	.00	20,331.00	98.6
BURNET VARIOUS ROADWAYS IN BURNET COUNTY				.001	56,815.20	.00	.00	.0
US0281 LITTER PICKUP AND DISPOSAL								
6050-89-001								
RMC - 605089001								
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBCO LANDSCAPING INC.								
CONTRACT 12991405				TOTALS	56,815.20	.00	.00	0.0
CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES				.001	38,204.50	2,637.80	26,846.70	70.2
US0183 LITTER PICKUP AND DISPOSAL								
6025-52-001								
RMC - 602552001								
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	46					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 02981401				TOTALS	38,204.50	2,637.80	26,846.70	70.2
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY				.001	29,980.00	.00	24,720.00	86.2
US0183 PICNIC AREA MAINTENANCE AND MOWING								
6026-09-001								
RMC - 602609001								
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	630	PERCENT TIME USED-	86					
LORRAINE FLORES								
CONTRACT 03981404				TOTALS	29,980.00	.00	24,720.00	86.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALDWELL SH0080	AT SAN MARCOS RIVER ON SH 80			.500	39,800.00'	.00'	40,840.85'	99.9'
6012-59-001								
RMC - 601259001	RIPRAP (STONE)(COMMON) DRY							
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					

NIXON ENGINEERING (INACTIVE)								
CONTRACT 04971405				TOTALS	39,800.00'	.00'	40,840.85'	99.9'

GILLESPIE US0290	VARIOUS LOCATIONS IN GILLESPIE COUNTY			.001	40,560.03'	.00'	34,840.01'	89.7'
6025-84-001								
RMC - 602584001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	04-20-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	653	PERCENT TIME USED-	89					

M W FENCING & CONSTRUCTION								
CONTRACT 02981404				TOTALS	40,560.03'	.00'	34,840.01'	89.7'

GILLESPIE FM1631	VARIOUS LOCATIONS GILLESPIE AND LLANO COUNTIES			.001	50,416.40'	.00'	43,838.55'	86.9'
6026-03-001								
RMC - 602603001	REMOVE AND REPLACE RIPRAP							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43					

COTTER RESOURCES, INC.								
CONTRACT 04981401				TOTALS	50,416.40'	.00'	43,838.55'	86.9'

GILLESPIE US0290	VARIOUS LOCATIONS			.001	75,023.27'	.00'	71,743.83'	95.6'
6026-92-001								
RMC - 602692001	PLACEMENT OF CONCRETE RIPRAP							
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					

A. E. CONSTRUCTION COMPANY, INC.								
CONTRACT 04981402				TOTALS	75,023.27'	.00'	71,743.83'	95.6'

GILLESPIE US0290	VARIOUS LOCATIONS IN GILLESPIE COUNTY			.001	57,520.05'	9,092.37'	9,092.37'	15.8'
6047-68-001								
RMC - 604768001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	13					

M W FENCING & CONSTRUCTION								
CONTRACT 09991402				TOTALS	57,520.05'	9,092.37'	9,092.37'	15.8'

HAYS FM0012	FM0012, LONG STREET FM0012, THORPE LANE			.080	30,513.65'	.00'	32,281.53'	99.9'
6021-06-001								
RMC - 602106001	UP GRADE CROSSING							
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					

SALAS & MORALES, INC.								
CONTRACT 03981401				TOTALS	30,513.65'	.00'	32,281.53'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HAYS SH 80				.001	103,530.00	.00	105,868.30	99.9
SH0080 BLANCO RIVER								
6032-00-001								
RMC - 603200001 INSTALL 60" RC PIPE								
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35					
COTTER RESOURCES, INC.								
CONTRACT 08981408				TOTALS	103,530.00	.00	105,868.30	99.9
HAYS IH 35				.001	90,288.00	3,762.00	22,572.00	25.0
IH0035 IN HAYS COUNTY								
6046-98-001								
RMC - 604698001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	10-26-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	17					
GREGORY LEE SCHKADE								
CONTRACT 08991402				TOTALS	90,288.00	3,762.00	22,572.00	25.0
HAYS SAN MARCOS AIRPORT, BURNET AIRPORT				.001	44,446.02	.00	.00	0.0
SH0021 AND LAGO VISTA AIRPORT								
6046-75-001								
RMC - 604675001 PAINT AND BEAD STRIPING								
WORK ORDER-	12-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLASHER EQUIPMENT CO.								
CONTRACT 10991401				TOTALS	44,446.02	.00	.00	0.0
LEE VARIOUS ROADWAYS IN LEE COUNTY				.001	54,923.45	13,319.99	26,426.54	48.1
US0290								
6039-94-001								
RMC - 603994001 LITTER PICKUP & DISPOSAL								
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27					
DANIEL & LORA'S LANDSCAPING								
CONTRACT 01991402				TOTALS	54,923.45	13,319.99	26,426.54	48.1
LEE LEE CR 453				2.580	318,192.18	.00	352,580.24	99.9
SH0021 FM 141								
6039-61-001								
RMC - 603961001 MILL, SEAL AND OVERLAY								
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
HUNTER INDUSTRIES, INC.								
CONTRACT 03991406				TOTALS	318,192.18	.00	352,580.24	99.9
LEE VARIOUS LOCATIONS IN LEE COUNTY				.001	52,780.00	.00	42,567.00	84.5
US0290								
6030-07-001								
RMC - 603007001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	600	PERCENT TIME USED-	82					
JOHN HENNEKE								
CONTRACT 06981402				TOTALS	52,780.00	.00	42,567.00	84.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LLANO	VARIOUS LOCATIONS	.001	57,720.03	2,220.00	55,500.01	96.1
SH0029	IN LLANO AND BURNET COUNTY					
6024-42-001						
RMC - 602442001	PICNIC AREA MAINTENANCE & MOWING					
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	700	PERCENT TIME USED-	96			
W W FENCING & CONSTRUCTION						
CONTRACT 01981401			TOTALS	57,720.03	2,220.00	55,500.01 96.1

LLANO	VARIOUS LOCATIONS IN	.001	50,630.75	10,281.25	45,381.00	90.3
SH0016	LLANO, BLANCO AND BURNET COUNTIES					
6025-63-001						
RMC - 602563001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	89			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981402			TOTALS	50,630.75	10,281.25	45,381.00 90.3

LLANO	OATMAN CREEK	.001	233,594.64	.00	303,527.09	99.9
SH0071	RM 2233					
6032-21-001						
RMC - 603221001	HOT MIX LEVEL UP					
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100			
J. D. RAMMING PAVING CO., INC.						
CONTRACT 08981409			TOTALS	233,594.64	.00	303,527.09 99.9

MASON	VARIOUS LOCATIONS IN MASON COUNTY	.001	39,624.03	1,524.00	36,068.01	91.0
US0087						
6025-77-001						
RMC - 602577001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	670	PERCENT TIME USED-	92			
D & D MOWING						
CONTRACT 02981403			TOTALS	39,624.03	1,524.00	36,068.01 91.0

MASON	VARIOUS LOCATIONS IN MASON COUNTY	.001	65,874.24	16,335.00	32,832.00	49.8
US0087						
6039-12-001						
RMC - 603912001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LEE BARRY DAVIS						
CONTRACT 12981403			TOTALS	65,874.24	16,335.00	32,832.00 49.8

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES	.001	68,090.30	.00	68,015.30	99.8
US0290						
6025-99-001						
RMC - 602599001	CRACK SEAL					
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
D & M CONTRACTORS						
CONTRACT 03981403			TOTALS	68,090.30	.00	68,015.30 99.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY	.001	223,146.60'	7,003.00'	101,407.20'	45.4'
US0183						
6042-31-001						
RMC - 604231001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	23			
LEE BARRY DAVIS						
CONTRACT 04991403			TOTALS	223,146.60'	7,003.00'	101,407.20' 45.4'

TRAVIS	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES	.001	117,985.00'	14,514.36'	51,057.85'	43.2'
IH0035						
6039-17-001						
RMC - 603917001 LANE CLOSURES						
WORK ORDER-	08-10-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42			
ACTION TRAFFIC SERVICES, L.L.C.						
CONTRACT 07991401			TOTALS	117,985.00'	14,514.36'	51,057.85' 43.2'

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY	.001	155,114.40'	7,694.40'	47,684.28'	30.9'
US0290						
6046-32-001						
RMC - 604632001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	11			
EARLY ENTERPRISES						
CONTRACT 07991403			TOTALS	155,114.40'	7,694.40'	47,684.28' 30.9'

TRAVIS	0.75 MILES NORTH OF PASCAL	.001	16,249.00'	.00'	16,249.00'	99.9'
LP0360						
6032-66-001						
RMC - 603266001 MORTAR STONE RIPRAP WALL						
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61			
NIXON ENGINEERING (INACTIVE)						
CONTRACT 11981401			TOTALS	16,249.00'	.00'	16,249.00' 99.9'

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES	.001	51,718.00'	1,776.00'	1,776.00'	3.4'
US0290						
6050-72-001						
RMC - 605072001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4			
MAINTENANCE MANAGEMENT SERVICES INC.						
CONTRACT 12991403			TOTALS	51,718.00'	1,776.00'	1,776.00' 3.4'

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES	.001	174,699.00'	.00'	.00'	2.3'
FM0620						
6050-79-001						
RMC - 605079001 CRACK SEALING JOINTS						
WORK ORDER-	02-01-00	WORK BEGAN-	02-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
PATCH'N SEAL PAVING CORP.						
CONTRACT 12991404			TOTALS	174,699.00'	.00'	.00' 2.3'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS AND BASTROP COUNTY				.001	119,782.95	.00	.00	.0
6052-72-001 RMC - 605272001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	02-25-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBCO LANDSCAPING INC.								
CONTRACT 01001402				TOTALS	119,782.95	.00	.00	0.0
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY				.001	285,400.80	4,328.90	201,545.70	70.6
IH0035 6032-38-001 RMC - 603238001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98					
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	32					
LEE BARRY DAVIS								
CONTRACT 08981410				TOTALS	285,400.80	4,328.90	201,545.70	70.6
WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON COUNTY				.001	62,442.00	8,478.00	32,535.00	52.1
FM0487 6038-14-001 RMC - 603814001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11					
LEE BARRY DAVIS								
CONTRACT 12981402				TOTALS	62,442.00	8,478.00	32,535.00	52.1
DISTRICT CONTRACT AMOUNT							3,441,985.20	
DISTRICT ESTIMATES THIS MONTH							107,312.07	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,133,730.84	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA AT FM 2790 IN LYTL		.004	235,716.60	.00	225,827.34	99.9
SH 132						
0017-13-007						
C 17-13-7						
INSTALL NEW TRAFFIC SIGNAL						
WORK ORDER-	04-16-99	WORK BEGAN-	07-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	96	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03993014		TOTALS	235,716.60	.00	225,827.34	99.9
ATASCOSA 2.51 KM SO OF SP 199		15.041	3,766,226.26	118,622.49	3,875,001.32	99.9
IH 37 1.29 KM N OF US 281A (N OF CAMPBELLTON)						
0073-05-058						
IM 37-2(66)						
SEAL COAT & ACP						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99	*****		
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	84	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 04993062		TOTALS	3,766,226.26	118,622.49	3,875,001.32	99.9
ATASCOSA BEJAR C/L, S		7.205	16,236,475.65	739,234.30	3,935,482.34	25.5
IH 37 1.70 MI N OF SH 97						
0073-10-037						
IM 37-7(42)						
REHAB EXISTING ROADWAY						
WORK ORDER-	10-14-99	WORK BEGAN-	10-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99	*****		
CONTRACT WORKING DAYS-	547	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	11	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 07993059		TOTALS	16,236,475.65	739,234.30	3,935,482.34	25.5
ATASCOSA 0.04 MI N OF FM 1470, S		5.620	1,011,632.19	523,183.28	1,297,871.11	99.9
US 281 1.80 MI S OF FM 3006						
0073-03-054						
STP 99(453)RM						
BASE, SEAL COAT, ACP						
WORK ORDER-	10-21-99	WORK BEGAN-	11-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99	*****		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	27	*****		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	67	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 09993010		TOTALS	1,011,632.19	523,183.28	1,297,871.11	99.9
BANDERA AT PIPE CREEK, 0.31 MI E OF FM 1283		.587	1,190,458.92	.00	.00	0.0
SH 16						
0291-07-025						
ER 2000(254)						
GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 02003094		TOTALS	1,190,458.92	.00	.00	0.0
BANDERA PR 37		5.150	2,092,738.14	141,380.03	141,380.03	7.1
FM 1283 MEDINA C/L						
1730-01-028						
AR 1730-1-28						
GRAD, STR, BASE, SURF						
WORK ORDER-	01-03-00	WORK BEGAN-	02-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	*****		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	10	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 10993065		TOTALS	2,092,738.14	141,380.03	141,380.03	7.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR DISTRICTWIDE ON INTERSTATE HIGHWAYS				.001	1,305,840.00'	.00'	.00'	.0'
YA 0915-00-060 IM 37-2(69) REPLACE GUARD RAIL TERMINAL ANCHOR SECTS								
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01003008				TOTALS	1,305,840.00'	.00'	.00'	0.0'
BEXAR ON ACKERMAN RD FROM IH 10				.241	777,900.00'	.00'	.00'	.0'
CS DIETRICH RD 0915-12-261 CUS 915-12-261 GRAD,STR,BASE,SURF,UTIL ADJ								
WORK ORDER-	03-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00					
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 01003029				TOTALS	777,900.00'	.00'	.00'	0.0'
BEXAR VILLAGE OAK DRIVE				2.791	1,389,319.62'	.00'	.00'	.0'
SH 218 FM 78 0465-01-049 NH 2000(124) UPGRADE VARIOUS TRAFFIC SIGNALS								
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 01003044				TOTALS	1,389,319.62'	.00'	.00'	0.0'
BEXAR ETC AT PERRIN BEITEL CREEK				.009	280,417.95'	.00'	.00'	.0'
IH 410 ETC 0521-04-250 ETC ER 99(689) GRADING AND DEBRIS REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 02003039				TOTALS	280,417.95'	.00'	.00'	0.0'
BEXAR BITTER ROAD				8.475	1,779,324.24'	.00'	.00'	.0'
US 281 NAKOMA DRIVE 0253-04-115 CPM 253-4-115 SEAL COAT,ACP OVERLAY & PAV MARK								
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02003046				TOTALS	1,779,324.24'	.00'	.00'	0.0'
BEXAR 0.28 MILE NORTH OF LP 1604				7.018	1,470,166.05'	.00'	.00'	.0'
IH 37 ATASCOSA C/L 0073-09-023 IM 37-2(68) SURF TREAT, ACP OVERLAY & TEXTURE SHLDRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 02003092				TOTALS	1,470,166.05'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	IN OLMOS PARK ON MCCULLOUGH FROM S CITY LIMITS TO N OF OLMOS DR & EL PRADO			.088	237,932.10	.00	.00	.0
CS	0915-12-277 STP 2000(94)MM GRAD, BASE, SURF							
WORK ORDER-	03-09-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IHS CONSTRUCTION, INC.								
CONTRACT 02003103				TOTALS	237,932.10	.00	.00	0.0
BEXAR	LOOP 13			5.500	634,440.70	.00	.00	.0
SP 122	US 181							
0100-02-054	PLANING,SURF TREAT,OVERLAY & PAV MARK							
CPM 100-2-54								
BEXAR	LP 1604			2.390	425,013.38	.00	.00	.0
US 87	WILSON C/L							
0143-02-020	BASE REPAIR,SURF TREAT,OVERLAY,PAV MARK							
CPM 143-2-20								
BEXAR	LOOP 1604			2.560	244,004.41	.00	.00	.0
FM 1518	FM 1346							
0465-02-019	ACP OVERLAY & PAVEMENT MARKINGS							
CPM 465-2-19								
WORK ORDER-	03-09-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 02003111				TOTALS	1,303,458.49	.00	.00	0.0
BEXAR	IN BEXAR COUNTY ON MONTGOMERY DR FROM WALZEM RD TO GIBBS-SPRAWL RD			3.276	4,545,881.41	162,123.36	4,254,016.44	99.9
CS	0915-12-170 STP 97(200)MM GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	465	PERCENT TIME USED-	127					
RAY FARIS, INC.								
CONTRACT 03973003				TOTALS	4,545,881.41	162,123.36	4,254,016.44	99.9
BEXAR	0.554 KM N OF LP 1604			.200	2,147,967.47	381,701.28	1,732,576.27	84.9
US 281	0.754 KM N OF LP 1604							
0253-04-108	GRAD, STR, BASE, SURF, SIGNING							
CD 253-4-108								
WORK ORDER-	06-04-99	WORK BEGAN-	08-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	98					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04993041				TOTALS	2,147,967.47	381,701.28	1,732,576.27	84.9
BEXAR	IN SAN ANTONIO ON S NEW BRAUNFELS FROM RIGSBY TO SOUTHCROSS/IH 37			2.227	395,056.47	1,520.00	197,684.55	52.6
CS	0915-12-249 STP 98(263)MM REPAIR AND RECONSTRUCT SIDEWALKS							
WORK ORDER-	06-17-99	WORK BEGAN-	07-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	66					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 04993087				TOTALS	395,056.47	1,520.00	197,684.55	52.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO FR IH 10			.001	209,290.91'	.00'	280,105.28'	99.9'
IH 410	HONEYSUCKLE LN							
0521-04-213								
IR 410-4(268)615	UTILITY ADJUSTMENTS							

BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE			.946	17,529,709.10'	.00'	18,636,074.98'	99.9'
IH 410	JACKSON-KELLER RD							
0521-04-215								
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN							
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95					
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71					
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97					

H. B. ZACHRY COMPANY								
CONTRACT 05950001				TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'

BEXAR	ON S FRONTAGE RD AT BFI NEW ENTRANCE			.634	301,418.50'	23,898.88'	125,357.45'	43.7'
IH 10								
0025-02-154								
CC 25-2-154	GRAD, BASE, SURF, PAV MARK							
WORK ORDER-	06-09-99	WORK BEGAN-	08-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	72					

LANGE CONSTRUCTION COMPANY								
CONTRACT 05993047				TOTALS	301,418.50'	23,898.88'	125,357.45'	43.7'

BEXAR	IN SAN ANTONIO FROM IH 410			1.947	5,388,942.64'	.00'	5,703,882.57'	99.9'
FM 1535	BRAESVIEW							
0658-01-033								
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	108					
WORKING DAYS CHARGED-	481	PERCENT TIME USED-	103					

CAPITAL EXCAVATION COMPANY								
CONTRACT 06963007				TOTALS	5,388,942.64'	.00'	5,703,882.57'	99.9'

BEXAR	IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEM BRAUNFELS AVE			1.326	3,336,647.85'	60,695.17'	3,191,031.99'	99.9'
MH								
0915-12-120								
STP 97(419)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER-	07-27-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	55					
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	84					

AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06983085				TOTALS	3,336,647.85'	60,695.17'	3,191,031.99'	99.9'

BEXAR	0.6 KM E OF SH 218, E GUADALUPE C/L			3.164	8,283,328.10'	689,937.51'	1,194,961.04'	15.1'
FM 78								
0025-09-063								
NH 98(308)	GR, STRS, BASE & SURF							
WORK ORDER-	08-30-99	WORK BEGAN-	01-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	8					

CAPITAL EXCAVATION COMPANY								
CONTRACT 06993004				TOTALS	8,283,328.10'	689,937.51'	1,194,961.04'	15.1'

BEXAR	AT COMMERCE STREET			.002	334,508.10'	52,485.73'	300,223.73'	95.8'
IH 37								
0073-08-131								
C 73-8-131	LANDSCAPE DEVELOPEMENT							
WORK ORDER-	07-29-99	WORK BEGAN-	08-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	109					

SOUTHERN LANDSCAPES								
CONTRACT 06993055				TOTALS	334,508.10'	52,485.73'	300,223.73'	95.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	2.100	1,259,456.55	19,402.87	635,524.82	53.1
IH 410 0521-04-220 NH 95(75)IM						
UTILITY ADJUSTMENTS						

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	.881	14,115,939.48	466,046.37	8,891,848.55	66.3
IH 410 0521-04-222 NH 97(131)						
GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	420			
WORKING DAYS CHARGED-	873	PERCENT TIME USED-	88			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03	485,449.24	9,527,373.37	65.2

BEXAR	IH 410 SP 421 0291-10-056 NH 98(322)	2.056	6,650,231.58	256,391.10	4,693,717.18	74.2
EVERS RD						
GR, STRS, BASE & SURF						
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	74			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58	256,391.10	4,693,717.18	74.2

BEXAR	IN SAN ANTONIO ON CALLAGHAN RD FROM OLD US 90W TO 0.16 KM N OF COMMERCE	2.701	6,475,226.37	130,583.30	4,675,641.21	76.0
CS 0915-12-156 STP 97(507)MM						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	64			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37	130,583.30	4,675,641.21	76.0

BEXAR	IH 410 US 281 0073-02-061 CPM 73-2-61	14.914	2,396,434.14	11,737.54	3,525,665.86	100.0
ATASCOSA CO LINE						
PLANING, SURF, PAV MARK						
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-	02-01-00	TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100			
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 07993010		TOTALS	2,396,434.14	11,737.54	3,525,665.86	100.0

BEXAR	IN SAN ANTONIO ON ACME RD FROM OLD HWY 90 TO W COMMERCE STREET	1.501	2,430,034.24	98,882.81	847,146.64	36.6
CS 0915-12-192 STP 98(287)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	30			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24	98,882.81	847,146.64	36.6

BEXAR	IN SAN ANTONIO ON BASSE RD AT SAN PEDRO AVE	.431	778,205.54	.00	.00	.0
MH 0915-12-127 STP 99(284)MM						
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	10-01-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07993034		TOTALS	778,205.54	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN CASTLE HILLS ON WEST AVE	1.780	5,885,664.40	239,400.32	1,316,541.44	23.5
CS	FROM FM 1535 (MILITARY HNY) TO IH 410					
0915-12-179						
STP 99(444)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	18			
TEXAS-STERLING CONSTRUCTION INC.						
	CONTRACT 07993065	TOTALS	5,885,664.40	239,400.32	1,316,541.44	23.5

BEXAR	0.903 KM E OF CALLAGHAN RD	1.465	4,915,332.75	189,362.09	1,914,964.56	41.0
SH 151	0.562 KM W OF CALLAGHAN RD					
3508-01-017						
STP 99(47)HES	GRAD, STR, BASE, SURF					
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	49			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 07993066	TOTALS	4,915,332.75	189,362.09	1,914,964.56	41.0

BEXAR	FM 2536 (PEARSALL RD)	5.800	13,273,303.76	313,196.59	9,827,777.54	77.9
LP 13	US 90					
0521-03-049						
NH 97(379)	GR, STRS, BASE & SURF					
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	464	PERCENT TIME USED-	87			
HARTFORD FIRE INSURANCE COMPANY						
	CONTRACT 08973062	TOTALS	13,273,303.76	313,196.59	9,827,777.54	77.9

BEXAR	IN SAN ANTONIO ON BABCOCK RD AT	.264	785,354.39	83,702.74	738,605.99	99.9
MH	HILLCREST DR					
0915-12-128						
STP 97(420)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	149			
RAY FARIS, INC.						
	CONTRACT 08983030	TOTALS	785,354.39	83,702.74	738,605.99	99.9

BEXAR	IN SAN ANTONIO AT INTERSECTION OF IH 10	2.950	584,172.25	90,632.26	485,868.26	87.5
IH 35						
0017-10-138						
NH 99(629)	LANDSCAPING					
WORK ORDER-	09-14-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	56			
IHS CONSTRUCTION, INC.						
	CONTRACT 08993019	TOTALS	584,172.25	90,632.26	485,868.26	87.5

BEXAR	UNDERPASS AT FOSTER RD	.268	3,104,270.11	5,488.88	685,165.57	23.2
IH 10						
0025-02-153						
BR 98(94)	GR,STR,RET WALL,ACP,SIGNALS,PAV MARK					
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	31			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 08993023	TOTALS	3,104,270.11	5,488.88	685,165.57	23.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR IN SAN ANTONIO ON MEDICAL FROM BABCOCK		2.258	1,352,764.49	.00	.00	.0
CS TO LP 345 (FREDERICKSBURG RD)						
0915-12-246						
STP 98(276)MM						
BASE, SURF						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08993097		TOTALS	1,352,764.49	.00	.00	0.0
BEXAR IN BALCONES HEIGHTS ON BALCONES ROAD		.653	491,069.78	34,977.01	219,973.45	47.5
CS FROM FREDERICKSBURG RD TO BABCOCK						
0915-12-235						
CUS 915-12-235						
BASE REPAIR, PLANING, ACP						
WORK ORDER-	10-07-99	WORK BEGAN-	10-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	105			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08993121		TOTALS	491,069.78	34,977.01	219,973.45	47.5
BEXAR IN SAN ANTONIO ON LP 353(NEW LAREDO HWY)		3.058	8,289,723.10	276,959.37	7,266,107.38	92.2
LP 353 FROM LP 13 TO ZARZAMORA ST						
0017-01-019						
STP 97(464)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	98			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973038		TOTALS	8,289,723.10	276,959.37	7,266,107.38	92.2
BEXAR 0.1 MI N OF LP 1604, S		5.121	21,350,000.13	487,536.92	7,831,650.01	38.6
FM 2696 WEST AVE						
2708-01-017						
NH 98(386)						
GR, STRS, BASE & SURF						
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	38			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13	487,536.92	7,831,650.01	38.6
BEXAR IN SAN ANTONIO ON NAVARRO		.241	290,495.87	10,326.59	337,335.30	100.0
CS FROM S ST MARY'S TO DALLAS ST						
0915-12-241						
CUS 915-12-241						
BASE REPAIR, PLANING, ASPHALT OVERLAY						
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-	02-11-00	TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	89			
IHS CONSTRUCTION, INC.						
CONTRACT 09983032		TOTALS	290,495.87	10,326.59	337,335.30	100.0
BEXAR IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N		.567	1,642,628.94	.00	1,520,346.10	97.6
MH OF GLEN RIDGE DR, S TO DAUGHTERY DR						
0915-12-121						
STP 98(373)MM						
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	11-02-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	103			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09983056		TOTALS	1,642,628.94	.00	1,520,346.10	97.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	1.77 KM N OF FM 1976 (FRATT INTERCHANGE)		1.770	1,346,183.05	184,988.38	193,065.59	14.9
IH 35	FM 1976 (WALZEM RD)						
0017-10-195							
NH 99(543)	TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-15-99	WORK BEGAN-	01-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	26				
HY POWER, INC.							
CONTRACT 09993011			TOTALS	1,346,183.05	184,988.38	193,065.59	14.9

BEXAR	INTERCHANGE AT US 281 (PHASE 1C)		.001	8,349,894.10	.00	47,647.44	.5
IH 410	FROM US 281 TO AIRPORT BLVD						
0521-04-237							
CC 521-4-237	GR, STRS, BASE, SURF, SIGN & UTIL						
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 09993033			TOTALS	8,349,894.10	.00	47,647.44	0.5

BEXAR	IH 10		6.345	2,916,786.75	374,893.46	762,817.11	27.5
LP 1604	FM 1518						
2452-04-008							
STP 99(625)RM	GRAD, BASE, SURF, PAV MARK						
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99				
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	10				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 09993041			TOTALS	2,916,786.75	374,893.46	762,817.11	27.5

BEXAR	INGRAM RD, E		14.474	9,659,653.79	.00	9,975,279.39	99.9
IH 410	IH 35 (FRATT INTERCHANGE)						
0521-04-227							
NH 95(74)	TRAFFIC MANAGEMENT SYSTEM						
BEXAR	FROM: NACOGDOCHES RD		2.472	.00	.00	161,336.39	.0
IH 410	TO: PERRIN-BEITEL						
0521-04-248							
ER 99(529)	OCT 98 FLOOD - CONST & INST ITS SYS						
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	160				
GEORGIA ELECTRIC COMPANY							
CONTRACT 10950002			TOTALS	9,659,653.79	.00	10,136,615.78	99.9

BEXAR	IN SAN ANTONIO ON TEZEL RD		.328	935,317.41	99,652.58	786,958.51	88.8
CS	AT TIMBER PATH						
0915-12-194							
STP 97(625)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	12-11-98	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	103				
RAY FARIS, INC.							
CONTRACT 10983018			TOTALS	935,317.41	99,652.58	786,958.51	88.8

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM		.947	2,874,453.96	144,635.47	2,595,078.48	95.0
MH	LOCKHILL-SELMA RD TO FM 1535						
0915-12-137							
NH 98(374)	GR, STRS, BS & SURF						
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98				
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	99				
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 10983041			TOTALS	2,874,453.96	144,635.47	2,595,078.48	95.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	NORTHBOUND MAINLANES AT US 87 (RIGSBY AVE)	5.358	2,489,197.97	47,475.94	2,832,151.57	100.0
IH 410 0521-06-082 IM 410-4(300)						
REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-	02-23-00	TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	159			
DEAN WORD COMPANY, LTD.						
CONTRACT 10983050		TOTALS	2,489,197.97	47,475.94	2,832,151.57	100.0

BEXAR	ON PECAN ST FROM SOLEDAD BROADWAY	.576	726,663.24	42,854.50	51,205.00	7.4
CS 0915-12-272 STP 99(681)MM						
SURF						
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
RAY FARIS, INC.						
CONTRACT 10993019		TOTALS	726,663.24	42,854.50	51,205.00	7.4

BEXAR	BERTETTI DR MARBACH RD	1.251	269,968.97	53,491.59	100,795.30	38.8
IH 410 0521-04-244 STP 2000(35)MM						
SIDEWALKS						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	45			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 10993062		TOTALS	269,968.97	53,491.59	100,795.30	38.8

BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD	1.131	1,619,645.24	.00	1,449,910.80	94.2
IH 410 0521-04-225 NH 96(875)IM						
SIGN AND TMS						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	45			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963012		TOTALS	1,619,645.24	.00	1,550,182.44	99.9

BEXAR	0.2 MI S OF CALLAGHAN RD FULTON AVE	10.115	10,627,905.53	213,119.76	11,974,688.43	100.0
IH 10 0072-12-167 NH 96(884)						
TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-	01-20-00	TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	100			
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53	213,119.76	11,995,506.84	100.0

BEXAR	FROM: LA CANTERA TO: LEON CREEK	.260	.00	416.37	20,818.41	.0
IH 10 0072-12-172 ER 99(531)						
OCT 98 FLOOD - CONST & INST ITS SYS						
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-	01-20-00	TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	100			

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 0.48 KM W OF IH 410 (POP GUNN), EAST FM 1346 ROSILLO CREEK (EAST CITY LIMIT) 1437-01-027 STP 99(45)MM GR, STRS, BASE, SURF & SIDEMALK			2.634	3,664,914.16	190,312.49	2,701,538.57	77.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-28-98 285 219	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-99 01-13-99 0 77				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 11983008			TOTALS	3,664,914.16	190,312.49	2,701,538.57	77.5
BEXAR FM 1976 (HALZEM RD) IH 35 NEW BRAUNFELS AVE 0017-10-204 NH 98(494) TRAFFIC MANAGEMENT SYSTEM			11.426	7,488,701.14	611,765.47	6,783,031.44	95.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-27-99 180 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-99 02-12-99 0 95				
HY POWER, INC.							
CONTRACT 11983048			TOTALS	7,488,701.14	611,765.47	6,783,031.44	95.3
BEXAR IH 35 SB FRONTAGE RD IH 35 AT IH 410 MB CONN 0016-07-114 IM 35-7(43) CHANNELIZE INTERSECTION			.243	160,432.18	217.29	134,691.03	88.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-99 130 152	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-08-99 01-21-99 18 103				
IHS CONSTRUCTION, INC.							
CONTRACT 11983070			TOTALS	804,793.04	217.29	781,362.03	99.9
BEXAR 0.79 MI W OF IH 410 US 90 LP 353 (NOGALITOS) 0024-08-097 NH 99(434) TRAFFIC MANAGEMENT SYSTEM			9.100	10,673,586.10	551,808.03	567,807.32	5.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 248 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-24-00 01-19-00 0 3				
M. E. HUNTER & ASSOCIATES, INC.							
CONTRACT 11993047			TOTALS	10,673,586.10	551,808.03	567,807.32	5.5
BEXAR ON EVERS RD FROM HUEBNER RD CS FOREST MEADOW 0915-12-320 CUS 915-12-320 GRAD, STR, BASE, SURF			1.093	1,350,174.57	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-15-00 164 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-00 03-02-00 0 0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11993081			TOTALS	1,350,174.57	.00	.00	0.0
BEXAR FAIR AVE IH 37 PEARL PARKWAY 0073-08-129 IM 37-2(67) PLANING, SEAL COAT & ACP OVERLAY			6.535	6,253,943.01	813,433.54	1,145,947.78	19.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-00 350 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-00 02-05-00 0 6				
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 12993049			TOTALS	6,253,943.01	813,433.54	1,145,947.78	19.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL			1.760	21,685,885.90'	.00'	.00'	.0'
IH 35							
0016-04-083							
NH 99(519)							
GR, STRS, BASE, SURF, SIGN & ILL							
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	790	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAVERS CONSTRUCTION, L.P.							
CONTRACT 01003035			TOTALS	21,685,885.90'	.00'	.00'	0.0'
COMAL			1.780	11,358,496.21'	200,661.86'	2,902,704.96'	26.9'
IH 35							
0016-05-088							
NH 98(224)							
GR, STR, BASE, SURF & SIGN							
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	*****			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	63	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 05983047			TOTALS	11,358,496.21'	200,661.86'	2,902,704.96'	26.9'
COMAL			0.005	553,859.60'	69,382.76'	175,607.06'	33.3'
ETC							
FM 3009							
3107-01-028							
C 3107-1-28							
AT FM 2252 IN GARDEN RIDGE							
ETC.							
INSTALL NEW TRAFFIC SIGNALS							
WORK ORDER-	08-19-99	WORK BEGAN-	11-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99	*****			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	38	*****			
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 07993012			TOTALS	553,859.60'	69,382.76'	175,607.06'	33.3'
COMAL			3.833	25,372,595.23'	356,192.91'	5,668,556.89'	23.5'
IH 35							
0016-05-089							
NH 98(309)							
GR, STR, BASE, SURF & SIGN							
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98	*****			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	47	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 08983002			TOTALS	25,372,595.23'	356,192.91'	5,668,556.89'	23.5'
COMAL			1.215	1,653,590.28'	51,725.91'	219,746.79'	13.9'
LP 337							
0216-01-039							
STP 99(458)UM							
GR, STRS, BASE & SURF							
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99	*****			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	17	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 08993093			TOTALS	1,653,590.28'	51,725.91'	219,746.79'	13.9'
COMAL			0.001	116,941.40'	8,961.29'	114,373.85'	100.0'
IH 35							
0016-05-085							
NH 94(11)IM							
ACQ ROW, UTIL ADJ & RELOC ASSIST							
GUADALUPE CO LINE							
LP 337							
CONTRACT 09950001			TOTALS	13,546,735.09'	132,354.81'	16,058,493.72'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CONAL	AT FM 1863			1.520	6,397,381.31	51,897.91	6,150,145.24	99.9
US 281								
0253-03-054								
STP 97(560)RM	GRAD, STR, BASE, SURF, SIGN							
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	100					
HUNTER INDUSTRIES, INC.								
CONTRACT 09973005				TOTALS	6,397,381.31	51,897.91	6,150,145.24	99.9

CONAL	0.1 MI N OF FM 482 (FM 2252), N			5.500	603,756.39	59,947.12	682,493.77	99.9
IH 35	0.5 MI S OF SOLMS RD							
0016-05-093								
NH 96(823)M	SIGNING, DELINEATION & PAVEMENT MARKINGS							
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	159					
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	100					
MICA CORPORATION								
CONTRACT 11963054				TOTALS	603,756.39	59,947.12	682,493.77	99.9

FRIO	0.38 MI S OF FM 140			1.680	819,827.09	.00	700,446.07	89.9
SP 581	FM 140							
0017-15-012								
CSR 17-15-12	PLANING, ACP OVERLAY							
FRIO	BI 35E			1.268	178,922.79	.00	169,449.14	99.6
FM 140	IH 35							
0748-04-033								
CPM 748-4-33	PLANING, SEAL COAT, ACP OVERLAY							
WORK ORDER-	05-18-99	WORK BEGAN-	06-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	79					
DEAN WORD COMPANY, LTD.								
CONTRACT 04993045				TOTALS	998,749.88	.00	869,895.21	91.6

GUADALUPE	FM 1339			3.887	1,410,193.46	.00	.00	.0
FM 621	FM 20							
0987-01-025								
STP 2000(96)RM	GRAD, STR, BASE, SURF, PAV MARK & SIGN							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02003030				TOTALS	1,410,193.46	.00	.00	0.0

GUADALUPE	ETC	FM 3009	0.8	136.358	1,640,363.37	49,116.15	1,805,558.00	100.0
FM 78	ETC	KM E OF FM 465						
0025-10-071	ETC							
CPM 25-10-71		SEAL COAT						
WORK ORDER-	04-12-99	WORK BEGAN-	06-30-99					
DATE WORK COMPLETED-	01-20-00	TIME COMPUTED-	06-30-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	100					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02993042				TOTALS	1,640,363.37	49,116.15	1,805,558.00	100.0

GUADALUPE	BEXAR COUNTY LINE			28.808	4,707,530.42	17,001.35	5,512,069.11	99.9
IH 10	US 90 (W OF SEGUIN)							
0025-03-077								
IM 10-4(301)	ASPHALTIC OVERLAY							
WORK ORDER-	03-30-99	WORK BEGAN-	05-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	97					
H. L. ZUMWALT CONSTRUCTION, INC.								
CONTRACT 02993073				TOTALS	4,707,530.42	17,001.35	5,512,069.11	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

GUADALUPE	SH 123	6.073	946,601.66'	112,526.82'	660,153.39'	73.4'
FM 20	4.603 KM EAST					
0987-01-027						
CSR 987-1-27	GRAD, BASE, SURF					
WORK ORDER-	06-02-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	40			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993096		TOTALS	946,601.66'	112,526.82'	660,153.39'	73.4'

GUADALUPE	2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)	4.321	4,632,746.35'	286,142.36'	2,460,138.84'	55.8'
SH 46	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)					
0216-02-033						
STP 98(170)RM	GR, STRS, BASE & SURF					
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	76			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35'	286,142.36'	2,460,138.84'	55.8'

GUADALUPE	FM 78 IN MARION	5.570	720,401.85'	34,908.94'	1,140,358.67'	99.9'
FM 465	IH 10					
0850-01-016						
CSR 850-1-16	GRAD, STR, BASE, SURF					
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983047		TOTALS	720,401.85'	34,908.94'	1,140,358.67'	99.9'

GUADALUPE	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N'	2.220	3,520,402.48'	204,774.13'	372,718.18'	11.1'
SH 46	0.2 MI S OF FM 758 (CAMP WILLOW RD)					
0216-02-028						
STP 99(521)UM	GR, STRS, BASE & SURF					
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	19			
DEAN WORD COMPANY, LTD.						
CONTRACT 08993085		TOTALS	3,520,402.48'	204,774.13'	372,718.18'	11.1'

GUADALUPE	SH 123	6.646	1,504,758.00'	161,471.19'	651,583.65'	45.5'
FM 2623	FM 20					
2882-02-004						
CSR 2882-2-4	GRAD, STR, BASE, SURF					
WORK ORDER-	09-30-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	69			
EVANS AND EVANS, INC.						
CONTRACT 08993115		TOTALS	1,504,758.00'	161,471.19'	651,583.65'	45.5'

GUADALUPE	ON WALNUT STREET AT SAN GERONIMO CREEK	.213	737,851.00'	7,600.00'	7,600.00'	1.0'
CR						
0915-46-027						
BR 97(643)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
ACME BRIDGE COMPANY, INC.						
CONTRACT 11993024		TOTALS	737,851.00'	7,600.00'	7,600.00'	1.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL ON MARING-WELFARE RD AT GUADALUPE RIVER			.211	358,617.78	5,970.09	357,130.23	100.0
CR							
0915-11-011							
BR 94(110)OX REPLACING BRIDGE AND APPROACHES							
WORK ORDER-	07-13-99	WORK BEGAN-	08-27-99				
DATE WORK COMPLETED-	02-04-00	TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	100				
CAPITAL EXCAVATION COMPANY							
CONTRACT 06993027			TOTALS	358,617.78	5,970.09	357,130.23	100.0
KENDALL ON HERFF RD AT CIBOLO CREEK			.161	714,016.29	128,405.60	641,049.75	94.5
CR							
0915-11-016							
BR 96(328)OX REPLACING BRIDGE AND APPROACHES							
WORK ORDER-	08-06-99	WORK BEGAN-	08-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	100				
ACME BRIDGE COMPANY, INC.							
CONTRACT 06993063			TOTALS	714,016.29	128,405.60	641,049.75	94.5
KERR 0.25 MI EAST OF LP 534 (VA HOSPITAL)			3.430	777,698.00	.00	.00	.0
SH 27 1.6 MI WEST OF LP 534							
0142-05-066							
CPM 142-5-66 SEAL COAT, ACP OVERLAY & PAV MARKINGS							
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02003055			TOTALS	777,698.00	.00	.00	0.0
KERR ETC VARIOUS LOCATIONS			160.318	2,339,454.78	.00	.00	.0
SH 10 ETC							
0142-02-023 ETC							
IM 10-4(311) SEAL COAT							
WORK ORDER-	03-08-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 02003088			TOTALS	2,339,454.78	.00	.00	0.0
KERR 0.6 MI S OF FM 480			1.182	699,637.57	68,366.08	213,455.89	32.1
SH 173 BANDERA COUNTY LINE							
0421-05-021							
STP 2000(9)RM GRAD, STR, BASE, SURF							
WORK ORDER-	11-08-99	WORK BEGAN-	11-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	50				
MPB, INC.							
CONTRACT 09993056			TOTALS	699,637.57	68,366.08	213,455.89	32.1
KERR 0.48 KM E OF LP 534			1.082	1,732,278.28	340,555.49	630,327.78	38.3
SH 27 0.64 KM E OF SP 100							
0142-05-061							
CD 142-5-61 GRAD, STR, BASE & SURF							
WORK ORDER-	11-10-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43				
LANGE CONSTRUCTION COMPANY							
M. B. BENDER CO.							
CONTRACT 10993009			TOTALS	1,732,278.28	340,555.49	630,327.78	38.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR ON RIVERSIDE DR AT THIRD CREEK		.205	483,867.25	128,904.55	128,904.55	28.0
CR 0915-15-015 BR 96(335)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	01-20-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12			
ACME BRIDGE COMPANY, INC.						
CONTRACT 11993072		TOTALS	483,867.25	128,904.55	128,904.55	28.0
MCMULLEN SH 16 IN TILDEN		12.975	3,869,220.24	193,065.28	3,000,596.43	81.6
SH 72 0.161 KM EAST OF PR 7						
0483-03-026						
STP 99(211)R GRAD, BASE, SURF						
WORK ORDER-	04-12-99	WORK BEGAN-	04-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	106			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	59			
BAY LTD.						
CONTRACT 02993008		TOTALS	3,869,220.24	193,065.28	3,000,596.43	81.6
MCMULLEN 0.14 MI E OF PR 7		5.193	2,440,363.00	.00	.00	.0
SH 72 LIVE OAK CO LINE						
0483-03-027						
STP 99(616)RM GRAD, BASE, SURF						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 09993007		TOTALS	2,440,363.00	.00	.00	0.0
MEDINA SH 173, E		8.973	2,196,131.81	118,831.88	297,394.39	14.2
FM 2676 9.012 KM E OF SH 173						
2649-01-021						
STP 99(387)R GRAD, STR, BASE, SURF						
WORK ORDER-	08-31-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	24			
RAY FARIS, INC.						
CONTRACT 07993024		TOTALS	2,196,131.81	118,831.88	297,394.39	14.2
MEDINA US 90		8.046	865,074.96	33,282.77	1,087,237.33	99.9
FM 1796 8.046 N OF US 90						
0595-02-019						
AR 595-2-19 GRAD, BASE, SURF						
WORK ORDER-	02-08-99	WORK BEGAN-	03-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	98			
DEAN WORD COMPANY, LTD.						
CONTRACT 10983060		TOTALS	865,074.96	33,282.77	1,087,237.33	99.9
MEDINA SH 132 TO ATASCOSA COUNTY LINE (5 RAMPS)		.002	1,204,647.44	.00	.00	.0
IH 35						
0017-05-071						
IM 35-2(291) GRAD, STR, BASE, SURF						
WORK ORDER-	02-09-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
DEAN WORD COMPANY, LTD.						
CONTRACT 12993068		TOTALS	1,204,647.44	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UVALDE	0.2 KM E OF US 90	2.897	2,083,385.59	168,231.84	1,623,234.17	82.0
FM 1023	0.3 KM W OF FM 1574(UVALDE URBAN LIMITS)					
0678-03-008						
STP 99(48)UM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-06-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	69			

E. E. HOOD & SONS, INC.
JASCON, INC.

CONTRACT 06993021

TOTALS 2,083,385.59 168,231.84 1,623,234.17 82.0

UVALDE	0.298 MI E OF FM 2369	8.195	6,387,565.31	931,931.81	1,217,743.32	20.0
US 90	W END OF FRIO RIVER BRIDGE					
0024-01-082						
STP 2000(33)RM	REHAB BASE & SURF					
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	11			

E. E. HOOD & SONS, INC.

CONTRACT 10993003

TOTALS 6,387,565.31 931,931.81 1,217,743.32 20.0

UVALDE	AT FRIO RIVER	.131	119,925.00	16,791.78	16,791.78	14.7
SH 127						
0369-01-026						
ER 99(631)	GRAD,SURF & RIPRAP					
WORK ORDER-	01-13-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27			

RELMO, INC.

CONTRACT 12993073

TOTALS 119,925.00 16,791.78 16,791.78 14.7

WILSON	ON CR 136 AT BORREGO CREEK	.065	353,125.80	9,481.50	332,803.00	100.0
CR						
0915-14-015						
BR 96(211)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	09-03-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-	02-07-00	TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	43			

AARON CONSTRUCTION CO.

CONTRACT 08993038

TOTALS 353,125.80 9,481.50 332,803.00 100.0

WILSON	SH 97	12.902	2,092,314.00	420,913.42	1,264,966.02	63.6
FM 2505	FM 3161					
3188-02-012						
CSR 3188-2-12	GRAD, STR, BASE, SURF					
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43			

E. E. HOOD & SONS, INC.

CONTRACT 08993054

TOTALS 2,092,314.00 420,913.42 1,264,966.02 63.6

WILSON	US 181	7.100	1,680,334.73	365,962.51	1,044,199.86	65.4
FM 537	FM 1922					
1009-02-014						
AR 1009-2-14	GRAD, STR, BASE, SURF					
WORK ORDER-	09-23-99	WORK BEGAN-	11-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	47			

SALINAS CONSTRUCTION TECHNOLOGIES, INC.

CONTRACT 08993113

TOTALS 1,680,334.73 365,962.51 1,044,199.86 65.4

DISTRICT CONTRACT AMOUNT	376,062,002.97
DISTRICT ESTIMATES THIS MONTH	13,664,872.48
DISTRICT TOTAL ESTIMATES PAID TO DATE	200,730,725.48

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA SH0097 6040-35-001 RMC - 604035001	VARIOUS LOCATIONS IN ATASCOSA FRIO & MCMULLEN COUNTIES PLACEMENT AND REPLACEMENT OF STRUCTURES	.001	57,680.00'	.00'	43,001.00'	100.0'
FRIO FM0117 6040-35-002 RMC - 604035002	REF MARKER REF MARKER PLACEMENT AND REPLACEMENT OF STRUCTURES	.001	45,790.00'	.00'	46,746.00'	100.0'
ATASCOSA FM0140 6040-35-003 RMC - 604035003	REF MARKER REF MARKER PLACEMENT AND REPLACEMENT OF STRUCTURES	.001	54,076.00'	1,020.00'	74,118.00'	100.0'
MCMULLEN SH0016 6040-35-004 RMC - 604035004	NO NAME CREEK(TRM 658+1.091) (TRM 658+1.099) PLACEMENT AND REPLACEMENT OF STRUCTURES	.001	7,900.00'	.00'	6,856.00'	100.0'
WORK ORDER- 06-18-99	WORK BEGAN- 06-21-99					
DATE WORK COMPLETED- 01-03-00	TIME COMPUTED- 06-21-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 95					
K-BAR SERVICES, INC.						
CONTRACT 05994013		TOTALS	165,446.00'	1,020.00'	170,721.00'	100.0'
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY HIGHWAY MOWING	.001	215,865.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 00-00-00	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 1,095	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00'	.00'	.00'	0.0'
ATASCOSA IH0037 6049-19-001 RMC - 604919001	VARIOUS HIGHWAY IN ATASCOSA COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	197,880.20'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 00-00-00	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
K-BAR SERVICES, INC.						
CONTRACT 11994015		TOTALS	197,880.20'	.00'	.00'	0.0'
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.W.	.001	84,063.20'	.00'	.00'	.0'
WORK ORDER- 12-07-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 12-28-98	TIME COMPUTED- 12-28-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20'	.00'	.00'	0.0'
BANDERA SH0016 6033-96-001 RMC - 603396001	VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES MOWING HIGHWAY RIGHT OF WAY	.001	111,200.00'	.00'	46,637.50'	41.9'
WORK ORDER- 05-11-99	WORK BEGAN- 05-18-99					
DATE WORK COMPLETED- 05-24-99	TIME COMPUTED- 05-24-99					
CONTRACT WORKING DAYS- 97	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 19					
JAMES M. THILLIGEAR						
CONTRACT 11984001		TOTALS	111,200.00'	.00'	46,637.50'	41.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01004001			TOTALS	315,612.50'	.00'	.00'	0.0'
BEXAR	VARIOUS ROADWAYS		.001	315,612.50'	.00'	.00'	.0'
IH0035	VARIOUS ROADWAYS						
6045-72-001							
RMC - 604572001	GUARDRAIL REPAIR						
WORK ORDER-	02-29-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 01004013			TOTALS	232,544.00'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		.001	232,544.00'	.00'	.00'	.0'
IH0010	SAN ANTONIO DISTRICT						
6051-00-001							
RMC - 605100001	CONSTRUCT AND INSTALL LG INTERSTATE SIGN						
WORK ORDER-	03-08-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 02974001			TOTALS	231,461.00'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		.001	231,461.00'	.00'	.00'	.0'
IH0010	SAN ANTONIO DISTRICT AND LASALLE CO.						
6003-38-001							
RMC - 600338001	CONSTRUCT AND INSTALL SIGNS						
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
R.C.E. LANDSCAPING							
CONTRACT 02984002			TOTALS	121,774.00'	3,937.06'	115,475.06'	94.8'
BEXAR	EASTBOUND AND WESTBOUND IH 10		.010	121,774.00'	3,937.06'	115,475.06'	94.8'
IH0010	WESTBOUND IH 10						
6022-67-001							
RMC - 602267001	REST AREA MAINTENANCE						
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	690	PERCENT TIME USED-	95	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 03974023			TOTALS	283,584.00'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY		.001	283,584.00'	.00'	.00'	.0'
LP1604	IN NORTHEAST BEXAR COUNTY						
6011-56-001							
RMC - 601156001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 04984002			TOTALS	123,427.00'	.00'	120,882.00'	97.9'
BEXAR	IH 0010 AT GEVERS		.001	123,427.00'	.00'	120,882.00'	97.9'
IH0010	AT GEVERS						
6023-95-001							
RMC - 602395001	STEEL BRIDGE BEAM REPAIR						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	.001	814,815.47	29,075.29	224,209.29	27.5
IH0035						
6041-91-001						
RMC - 604191001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	07-28-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	28			
K-BAR SERVICES, INC.						
CONTRACT 05994014		TOTALS	814,815.47	29,075.29	224,209.29	27.5
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT	.001	760,569.40	.00	676,273.40	88.9
IH0010						
6013-91-001						
RMC - 601391001	INTERSECTION MARKING REVISIONS					
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06974002		TOTALS	760,569.40	.00	676,273.40	88.9
BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY	.001	219,207.96	3,450.33	170,208.25	79.2
IH0410						
6029-64-001						
RMC - 602964001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	56			
K-BAR SERVICES, INC.						
CONTRACT 07984001		TOTALS	219,207.96	3,450.33	170,208.25	79.2
BEXAR	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION	.001	272,715.00	11,222.50	27,047.50	9.9
IH0410						
6046-59-001						
RMC - 604659001	METAL BEAM GUARDRAIL REPAIR/UPGRADE					
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	11			
K-BAR SERVICES, INC.						
CONTRACT 09994001		TOTALS	272,715.00	11,222.50	27,047.50	9.9
BEXAR	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION	.001	314,716.16	.00	.00	.0
IH0410						
6003-15-001						
RMC - 600315001	MOWING HIGHWAY R.O.W.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 10964009		TOTALS	314,716.16	.00	.00	0.0
BEXAR	UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY	.001	104,160.00	3,024.00	56,696.64	54.4
IH0010						
6034-00-001						
RMC - 603400001	SPOT LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	58			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10984011		TOTALS	104,160.00	3,024.00	56,696.64	54.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS HIGHWAYS IN		.001	435,061.20'	77,543.10'	173,845.97'	41.3'	
IH0410	SH BEXAR COUNTY							
6033-12-001								
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	34					
K-BAR SERVICES, INC.								
CONTRACT 11984002				TOTALS	435,061.20'	77,543.10'	173,845.97'	41.3'

BEXAR	VARIOUS HIGHWAYS IN		.001	435,522.00'	.00'	167,620.00'	38.4'	
IH0035	N.E. BEXAR MAINTENANCE SECTION							
6034-19-001								
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	36					
CANHAM CONTRACTING, INC.								
CONTRACT 11984003				TOTALS	435,522.00'	.00'	167,620.00'	38.4'

BEXAR	VARIOUS HIGHWAYS		.001	401,304.90'	.00'	148,492.65'	37.5'	
IH0010	IN BEXAR COUNTY							
6034-22-001								
RMC - 603422001	MOWING ROW							
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43					
NATHANIEL ANIEKWU								
CONTRACT 11984012				TOTALS	401,304.90'	.00'	148,492.65'	37.5'

BEXAR	VARIOUS HIGHWAYS		.001	598,044.00'	67,518.60'	316,462.80'	52.9'	
IH0037	IN BEXAR COUNTY							
6034-24-001								
RMC - 603424001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	31					
HALLA BROTHERS								
CONTRACT 11984013				TOTALS	598,044.00'	67,518.60'	316,462.80'	52.9'

BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO		.001	811,000.96'	.00'	.00'	.0'	
IH0035	DISTRICT							
6049-13-001								
RMC - 604913001	LONGLINE THERMOPLASTIC STRIPING							
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 12994001				TOTALS	811,000.96'	.00'	.00'	0.0'

BEXAR	VARIOUS HIGHWAYS IN THE		.001	516,900.00'	49,950.40'	49,950.40'	9.6'	
IH0410	SAN ANTONIO DISTRICT							
6049-84-001								
RMC - 604984001	REPLAC OF REFL PAYEMENT MKRS							
WORK ORDER-	02-10-00	WORK BEGAN-	02-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8					
FLASHER EQUIPMENT CO.								
CONTRACT 12994002				TOTALS	516,900.00'	49,950.40'	49,950.40'	9.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT			.001	259,469.20	124,392.78	164,541.18	63.4
IHO410 6049-65-001 RMC - 604965001 THERMOPLASTIC MARKINGS REVISIONS							
WORK ORDER-	01-10-00	WORK BEGAN-	01-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	14				
PAYEMENT MARKINGS							
CONTRACT 12994014			TOTALS	259,469.20	124,392.78	164,541.18	63.4
COMAL VARIOUS LOCATIONS IN COMAL COUNTY			.001	247,926.00	.00	113,715.00	45.8
IHO035 6033-74-001 RMC - 603374001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20				
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11984015			TOTALS	247,926.00	.00	113,715.00	45.8
COMAL VARIOUS LOCATIONS IN COMAL COUNTY			.001	189,410.00	.00	.00	0.0
IHO035 6002-94-001 RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 12964016			TOTALS	189,410.00	.00	.00	0.0
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES			.001	435,636.20	.00	.00	0.0
FMO472 6009-38-001 RMC - 600938001 PAVEMENT REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COX PAVING COMPANY							
CONTRACT 02974029			TOTALS	435,636.20	.00	.00	0.0
FRIO VARIOUS HIGHWAYS IN FRIO, ATASCOSA, MCMULLEN COUNTY			.001	192,110.00	.00	.00	0.0
IHO035 6049-16-001 RMC - 604916001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 11994004			TOTALS	192,110.00	.00	.00	0.0
GUADALUPE 4.64 KM EAST OF SH 123			20.530	1,038,788.18	.00	.00	0.0
FMO020 0.96 KM WEST OF GUAD./CALD. CO. LN. 6008-34-001 RMC - 600834001 SURFACE TREATMENT AND PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 02974031			TOTALS	1,038,788.18	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE	VARIOUS LOCATIONS		.001	370,698.00	.00	.00	.0	
IH0010	VARIOUS LOCATIONS							
6007-91-001								
RMC - 600791001	MOWING							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SOUTH TEXAS MAINTENANCE, INC.				TOTALS	370,698.00	.00	.00	0.0
CONTRACT 03974011				TOTALS	370,698.00	.00	.00	0.0
GUADALUPE	VARIOUS LOCATIONS		.001	434,029.75	.00	172,374.35	39.7	
IH0010	IN GUADALUPE COUNTY							
6033-42-001								
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	6	*****				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	20	*****				
CANHAM CONTRACTING, INC.				TOTALS	434,029.75	.00	172,374.35	39.7
CONTRACT 11984006				TOTALS	434,029.75	.00	172,374.35	39.7
KENDALL	VARIOUS HIGHWAYS		.001	133,516.00	.00	.00	.0	
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S							
6003-21-001								
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SOUTH TEXAS MAINTENANCE, INC.				TOTALS	133,516.00	.00	.00	0.0
CONTRACT 11964019				TOTALS	133,516.00	.00	.00	0.0
KENDALL	VARIOUS HIGHWAY		.001	180,731.74	33,840.66	78,341.70	43.7	
IH0010	IN KENDALL COUNTY							
6035-78-001								
RMC - 603578001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	*****				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	13	*****				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	21	*****				
CASTELLO, INC.				TOTALS	180,731.74	33,840.66	78,341.70	43.7
CONTRACT 11984009				TOTALS	180,731.74	33,840.66	78,341.70	43.7
KERR	VARIOUS LOCATIONS		.001	294,891.58	.00	.00	.0	
IH0010	IN KERR, KENDALL & BANDERA COUNTIES							
6007-57-001								
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV							
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ARRENDELL ENTERPRISES, INC.				TOTALS	294,891.58	.00	.00	0.0
CONTRACT 04974020				TOTALS	294,891.58	.00	.00	0.0
KERR	VARIOUS HIGHWAYS		.001	217,968.00	.00	.00	.0	
US0083	IN KERR COUNTY							
6003-70-001								
RMC - 600370001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FRED J. WHITEWOOD, JR.				TOTALS	217,968.00	.00	.00	0.0
CONTRACT 11964011				TOTALS	217,968.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR IH0010 6033-95-001 RMC - 603395001			.001	201,306.42	.00	80,533.60	40.0
VARIOUS LOCATIONS VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	17				
CASTELLO, INC.							
CONTRACT 1198402			TOTALS	201,306.42	.00	80,533.60	40.0
MCMULLEN SH0016 6004-96-001 RMC - 600496001			.001	101,934.00	.00	.00	.0
VARIOUS LOCATIONS IN MCMULLEN COUNTY MOWING RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRANK'S MOWING & CONST CO.							
CONTRACT 11964013			TOTALS	101,934.00	.00	.00	0.0
MCMULLEN SH0016 6049-20-001 RMC - 604920001			.001	105,046.00	.00	.00	.0
VARIOUS HIGHWAYS IN MCMULLEN COUNTY MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 11994018			TOTALS	105,046.00	.00	.00	0.0
MEDINA IH0035 6002-73-001 RMC - 600273001			.001	109,360.80	.00	.00	.0
VARIOUS LOCATIONS IN MEDINA COUNTY MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 10964014			TOTALS	109,360.80	.00	.00	0.0
MEDINA US0090 6002-82-001 RMC - 600282001			.001	87,847.20	.00	.00	.0
VARIOUS HIGHWAYS MOWING HIGHWAY RIGHT OF WAY.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 10964015			TOTALS	87,847.20	.00	.00	0.0
MEDINA IH0035 6033-16-001 RMC - 603316001			.001	143,376.00	5,799.00	87,885.00	61.2
MP 129 MP 130 CLEAN AND MOW REST AREA							
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	62	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10984009			TOTALS	143,376.00	5,799.00	87,885.00	61.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA	VARIOUS HIGHWAYS		.001	132,632.00	.00	66,316.00	50.0
US0090	IN MEDINA COUNTY						
6032-34-001							
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.						
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99				
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	20				
WALLA BROTHERS							
CONTRACT 11984021			TOTALS	132,632.00	.00	66,316.00	50.0
MEDINA	VARIOUS LOCATIONS IN		.001	140,703.20	.00	70,351.60	50.0
IH0035	DEVINE MAINTENANCE SECTION						
6033-98-001							
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	20				
WALLA BROTHERS							
CONTRACT 11984022			TOTALS	140,703.20	.00	70,351.60	50.0
UVALDE	1.459 MI S. OF US 90		.367	90,984.14	.00	.00	.0
US0083	1.260 MI S. OF US 90						
6053-58-001							
RMC - 605358001	ROADWAY WIDENING,BASE AND SURFACE TREAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E. E. HOOD & SONS, INC.							
CONTRACT 03004013			TOTALS	90,984.14	.00	.00	0.0
UVALDE	VARIOUS HIGHWAYS		.001	218,120.76	.00	.00	.0
US0090	IN UVALDE COUNTY						
6002-84-001							
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CASTELLO, INC.							
CONTRACT 10964008			TOTALS	218,120.76	.00	.00	0.0
UVALDE	VARIOUS HIGHWAYS		.001	169,881.04	.00	.00	.0
US0090	IN UVALDE COUNTY						
6049-17-001							
RMC - 604917001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JAMES M. THILLIGEAR							
CONTRACT 11994013			TOTALS	169,881.04	.00	.00	0.0
WILSON	VARIOUS LOCATIONS		.001	268,808.76	.00	111,229.47	41.3
US0181	IN WILSON COUNTY						
6033-32-001							
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	28				
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 11984011			TOTALS	268,808.76	.00	111,229.47	41.3

DISTRICT CONTRACT AMOUNT 13,532,048.92
DISTRICT ESTIMATES THIS MONTH 410,773.72
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,409,810.36

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BANDERA VARIOUS LOCATIONS		.001	59,764.20	.00	.00	.0
SH0016 VARIOUS LOCATIONS						
6044-76-001						
RMC - 604476001 REMOVING OLD STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 01001501		TOTALS	59,764.20	.00	.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY		.001	43,964.00	1,614.00	21,616.50	49.1
FM0187 VARIOUS LOCATIONS IN BANDERA COUNTY						
6038-98-001						
RMC - 603898001 PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	50	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 01991502		TOTALS	43,964.00	1,614.00	21,616.50	49.1
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY		.001	87,955.32	5,696.13	27,684.96	31.4
SH0016 VARIOUS LOCATIONS IN KERR COUNTY						
6042-93-001						
RMC - 604293001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	27	*****		
W H FENCING & CONSTRUCTION						
CONTRACT 04991508		TOTALS	87,955.32	5,696.13	27,684.96	31.4
BEXAR US 0281		1.000	179,998.08	.00	.00	.0
LP1604 FM 0471						
6049-68-001						
RMC - 604968001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 01001503		TOTALS	179,998.08	.00	.00	0.0
BEXAR WEST OF WETMORE ROAD		.100	39,670.00	.00	.00	.0
PA1502 NACOGDOCHES ROAD						
6052-82-001						
RMC - 605282001 LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOIL-TECH, INC.						
CONTRACT 01001504		TOTALS	39,670.00	.00	.00	0.0
BEXAR @ LP 1604		.010	15,939.00	15,239.00	15,239.00	99.9
IH0010 @ LP 1604						
6038-94-001						
RMC - 603894001 INSTALL CHAIN LINK FENCING						
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	113	*****		
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 01991501		TOTALS	15,939.00	15,239.00	15,239.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	CUELBRA			.001	99,111.36'	10,611.54'	114,427.42'	99.9'
IH0410	PERRIN-BEITEL							
6025-49-001								
RMC - 602549001	LITTER PICKUP AND DISPOSAL ON STATE ROW							
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	48					
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	56					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 02981504				TOTALS	99,111.36'	10,611.54'	114,427.42'	99.9'

BEXAR	VARIOUS HIGHWAYS			.001	99,996.00'	4,166.50'	95,829.50'	95.8'
US0281	WITHIN THE N.W.MAINT. SECTION							
6025-95-001								
RMC - 602595001	LITTER PICKUP							
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	83					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 02981506				TOTALS	99,996.00'	4,166.50'	95,829.50'	95.8'

BEXAR	VARIOUS HIGHWAYS AND PUMPHOUSES			.001	104,750.00'	.00'	29,300.00'	27.9'
IH0035	IN BEXAR COUNTY							
6036-22-001								
RMC - 603622001	STORM SEWER, INLET AND PUMP CLEANING							
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	41					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 02991501				TOTALS	104,750.00'	.00'	29,300.00'	27.9'

BEXAR	VARIOUS ROADWAYS			.001	69,048.00'	2,600.00'	25,149.60'	36.4'
LP1604	IN BEXAR COUNTY							
6041-59-001								
RMC - 604159001	LANDSCAPE MAINTENANCE							
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	37					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03991502				TOTALS	69,048.00'	2,600.00'	25,149.60'	36.4'

BEXAR	VARIOUS HIGHWAYS IN			.001	66,425.00'	2,219.25'	46,367.88'	69.8'
IH0410	SN BEXAR COUNTY							
6039-64-001								
RMC - 603964001	GUARDRAIL REPAIR							
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	37					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991502				TOTALS	66,425.00'	2,219.25'	46,367.88'	69.8'

BEXAR	VARIOUS HIGHWAYS			.001	183,650.00'	9,335.90'	114,108.00'	62.1'
IH0010	IN SAN ANTONIO DISTRICT							
6041-29-001								
RMC - 604129001	PREVENTIVE MAINTENANCE OF TRAF SIGNALS							
WORK ORDER-	06-04-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	72					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 04991503				TOTALS	183,650.00'	9,335.90'	114,108.00'	62.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR ON VARIOUS ROADWAYS IN N.E. IHO035 BEXAR COUNTY MAINTENANCE SECTION 6041-48-001 RMC - 604148001 LITTER PICKUP AND DISPOSAL		.001	159,840.00	6,660.00	43,290.00	27.0
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991504		TOTALS	159,840.00	6,660.00	43,290.00	27.0
BEXAR VARIOUS ROADWAYS IN N.E. IHO410 BEXAR MAINTENANCE SECTION 6041-63-001 RMC - 604163001 LITTER PICK UP AND DISPOSAL		.001	148,800.00	6,830.00	39,720.00	26.6
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	24			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991505		TOTALS	148,800.00	6,830.00	39,720.00	26.6
BEXAR .89 KM N OF WALZEM RD IHO035 .89 KM N OF WALZEM RD 6026-54-001 RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL		.001	71,077.46	.00	82,804.91	99.9
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140			
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46	.00	82,804.91	99.9
BEXAR VARIOUS HIGHWAYS IHO410 NORTHEAST BEXAR MAINTENANCE SECTION 6029-80-001 RMC - 602980001 LANDSCAPE MAINTENANCE		.001	37,892.00	1,533.00	27,429.00	72.3
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	12			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 06981502		TOTALS	37,892.00	1,533.00	27,429.00	72.3
BEXAR VARIOUS LOCATIONS IHO410 IN BEXAR COUNTY 6041-98-001 RMC - 604198001 SIGN ILLUMINATION REPAIR		.001	395,538.16	.00	408,983.18	100.0
WORK ORDER-	07-15-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-	02-07-00	TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	86			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 06991502		TOTALS	395,538.16	.00	408,983.18	100.0
BEXAR VARIOUS LOCATIONS IHO035 VARIOUS LOCATIONS 6042-30-001 RMC - 604230001 CURB INLET REPAIR		.001	66,440.00	.00	78,940.00	100.0
BEXAR VARIOUS LOCATIONS IHO010 VARIOUS LOCATIONS 6042-30-002 RMC - 604230001 CURB INLET REPAIR		.001	138,350.00	.00	162,150.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	AT CUPPLES ROAD			.001	10,420.00'	.00'	10,420.00'	100.0'
US0090	AT CUPPLES ROAD							
6042-30-003								
RMC - 604230001	CURB INLET REPAIR							
WORK ORDER-	09-23-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-	02-18-00	TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	45					

COTTER RESOURCES, INC.								
CONTRACT 06991503				TOTALS	215,210.00'	.00'	251,510.00'	100.0'

BEXAR	VARIOUS HIGHWAYS			.001	247,619.00'	12,374.80'	252,973.85'	99.9'
IH0037	IN BEXAR COUNTY							
6029-05-001								
RMC - 602905001	GUARDRAIL REPAIR							
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	515	PERCENT TIME USED-	70					

INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07981501				TOTALS	247,619.00'	12,374.80'	252,973.85'	99.9'

BEXAR	VARIOUS HIGHWAYS			.001	19,949.00'	702.25'	11,536.00'	57.8'
IH0037	IN BEXAR COUNTY							
6030-31-001								
RMC - 603031001	LANDSCAPE MAINTENANCE							
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70					

AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 07981502				TOTALS	19,949.00'	702.25'	11,536.00'	57.8'

BEXAR	VARIOUS LOCATIONS			.001	63,696.00'	2,444.00'	9,426.00'	15.3'
IH0035								
6044-88-001								
RMC - 604488001	LANDSCAPE MAINTENANCE							
WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19					

INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07991503				TOTALS	63,696.00'	2,444.00'	9,426.00'	15.3'

BEXAR	VARIOUS HIGHWAY			.001	80,947.20'	3,620.08'	88,315.60'	99.9'
SH0016	IN N.W. MAINT. SECTION							
6017-98-001								
RMC - 601798001	LITTER PICKUP AND DISPOSAL ON STATE ROM							
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	63					

ARRENDELL ENTERPRISES, INC.								
CONTRACT 09971503				TOTALS	80,947.20'	3,620.08'	88,315.60'	99.9'

BEXAR	VARIOUS LOCATIONS IN			.001	88,890.00'	3,485.77'	10,474.74'	11.7'
IH0410	NORTHEAST BEXAR COUNTY							
6046-66-001								
RMC - 604666001	LANDSCAPE MAINTENANCE							
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8					

ARRENDELL ENTERPRISES, INC.								
CONTRACT 09991503				TOTALS	88,890.00'	3,485.77'	10,474.74'	11.7'

CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
XAR VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	181,839.35'	7,472.85'	22,418.55'	12.3'
IHO037							
6047-21-001							
RMC - 604721001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10991503			TOTALS	181,839.35'	7,472.85'	22,418.55'	12.3'
BEXAR VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT			.001	288,190.00'	26,761.00'	66,965.75'	23.2'
IHO010							
6049-23-001							
RMC - 604923001 TRAFFIC SIGNAL MAINTENANCE AND REPAIR							
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	24				
SAECO ELECTRIC & UTILITY, L.L.C.							
CONTRACT 10991504			TOTALS	288,190.00'	26,761.00'	66,965.75'	23.2'
COMAL VARIOUS LOCATIONS IN NEW BRAUNFELS MAINTENANCE SECTION			.001	82,030.00'	.00'	.00'	.0'
IHO035							
6047-57-001							
RMC - 604757001 GUARDRAIL REPAIR							
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
K-BAR SERVICES, INC.							
CONTRACT 01001502			TOTALS	82,030.00'	.00'	.00'	0.0'
COMAL VARIOUS LOCATIONS IN SECTION			.001	126,822.54'	.00'	.00'	.0'
SH0046							
6049-15-001							
RMC - 604915001 JOINT & CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PATCH'N SEAL PAVING CORP.							
CONTRACT 02001501			TOTALS	126,822.54'	.00'	.00'	0.0'
COMAL VARIOUS LOCATIONS IN SECTION			.001	92,924.00'	.00'	.00'	.0'
IHO035							
6052-42-001							
RMC - 605242001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 02001503			TOTALS	92,924.00'	.00'	.00'	0.0'
COMAL VARIOUS LOCATIONS IN COMAL COUNTY MAINTENANCE SECTION			.001	29,687.50'	850.92'	3,177.81'	10.7'
FM0306							
6047-16-001							
RMC - 604716001 PICNIC AREA MAINTENANCE							
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	12				
P & C CLEANING SERVICE							
CONTRACT 10991502			TOTALS	29,687.50'	850.92'	3,177.81'	10.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.	.100	36,021.73	959.09	4,856.84	13.4
SH0123						
6044-35-001						
RMC - 604435001	JANITORIAL AND GROUND MAINTENANCE					
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	12			
P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73	959.09	4,856.84	13.4

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE COUNTY	.100	87,100.00	.00	12,840.00	14.7
IH0010						
6044-34-001						
RMC - 604434001	GUARDRAIL REPAIR					
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	15			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09991502		TOTALS	87,100.00	.00	12,840.00	14.7

GUADALUPE	EAST BOUND WEST BOUND	.100	159,995.06	5,800.00	5,800.00	3.6
IH0010						
6046-48-001						
RMC - 604648001	REST AREA JANITORIAL & GROUNDS MAINT.					
WORK ORDER-	01-27-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991501		TOTALS	159,995.06	5,800.00	5,800.00	3.6

KENDALL	REFERENCE MARKER 537 IN KENDALL COUNTY CAMP BULLIS RD IN BEXAR COUNTY	.001	59,976.00	2,499.00	29,988.00	50.0
IH0010						
6039-66-001						
RMC - 603966001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	46			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991509		TOTALS	59,976.00	2,499.00	29,988.00	50.0

KENDALL	VARIOUS LOCATIONS IN KENDALL COUNTY	.001	42,744.04	1,644.00	10,439.40	24.4
IH0010						
6045-69-001						
RMC - 604569001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	17			
BARRY BECKER						
CONTRACT 07991504		TOTALS	42,744.04	1,644.00	10,439.40	24.4

KERR	1.88 KM S OF SH 173	.230	47,476.48	.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173					
6026-89-001						
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVEWAYS					
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
MPB, INC.						
CONTRACT 03981504		TOTALS	47,476.48	.00	52,094.01	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KERR	VARIOUS LOCATIONS		.001	192,655.20	9,500.00	56,415.85	29.2
IH0010	VARIOUS LOCATIONS						
6038-63-001							
RMC - 603863001	GUARDRAIL REPAIR AND INSTALLATION						
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	40				
LANGE CONSTRUCTION COMPANY							
	CONTRACT 04991501	TOTALS		192,655.20	9,500.00	56,415.85	29.2
KERR	MILE MARKER 513		1.000	137,650.00	5,200.00	94,700.00	68.7
IH0010	MILE MARKER 514						
6032-15-001							
RMC - 603215001	REST AREA MAINTENANCE						
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70				
ARRENDELL ENTERPRISES, INC.							
	CONTRACT 08981503	TOTALS		137,650.00	5,200.00	94,700.00	68.7
KERR	VARIOUS HIGHWAYS		.001	44,464.00	1,704.00	23,912.00	53.7
SH0039	VARIOUS HIGHWAYS						
6034-73-001							
RMC - 603473001	PICNIC AREA MAINTENANCE						
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	53				
BARRY BECKER							
	CONTRACT 11981501	TOTALS		44,464.00	1,704.00	23,912.00	53.7
MEDINA	US90		.001	17,700.00	600.00	5,500.00	31.0
US0090	VARIOUS PARKS						
6041-87-001							
RMC - 604187001	PICNIC AREA MAINTENANCE						
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	33				
M J M							
	CONTRACT 05991503	TOTALS		17,700.00	600.00	5,500.00	31.0
MEDINA	VARIOUS HIGHWAYS IN HONDO, SW BEXAR, KERRVILLE & UVALDE SECTIONS		.001	142,512.00	.00	.00	.0
US0090							
6048-00-001							
RMC - 604800001	CLEANING/SEALING CRACKS						
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KUNTZ CONTRACTING CORP.							
	CONTRACT 12991501	TOTALS		142,512.00	.00	.00	0.0
UVALDE	US 83 AT HAPPY HOLLOW		.001	86,412.00	1,824.00	44,916.00	51.9
US0083	US 90 AT BLANCO PARK						
6029-97-001							
RMC - 602997001	PICNIC AREA MAINTENANCE						
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	34				
KENNETH SNOW CONTRACTING							
	CONTRACT 06981503	TOTALS		86,412.00	1,824.00	44,916.00	51.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

MIS.CIS.19
 DISTRICT 15

MONTHLY LOCAL LET MAINTENANCE REPORT
 AS OF MAR 09, 2000

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILSON	VARIOUS LOCATIONS			.010	32,807.15'	1,225.40'	3,471.60'	10.5'
US0181	IN WILSON COUNTY							
6039-87-001								
RMC - 603987001	PICNIC AREA MAINTENANCE							
WORK ORDER-	12-03-99	WORK BEGAN-	12-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	6					
DON LORENZO'S, INC.								
CONTRACT 09991501				TOTALS	32,807.15'	1,225.40'	3,471.60'	10.5'
				DISTRICT CONTRACT AMOUNT	4,468,736.83			
				DISTRICT ESTIMATES THIS MONTH	155,172.48			
				DISTRICT TOTAL ESTIMATES PAID TO DATE	2,153,681.95			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS @ BS 35-L AND LOOP 70 IN ROCKPORT		.001	73,423.00'	.00'	.00'	.0'
BS 35-L 0180-05-052 C 180-5-52 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01003015		TOTALS	73,423.00'	.00'	.00'	0.0'

GOLIAD	0.171KM N OF SAN ANTONIO RIVER RELIEF BR	.680	3,196,453.56'	153,806.80'	2,990,997.38'	98.4'
US 183 0155-04-040 BR 98(31) BR REPL-SAN ANTONIO RV BR & RELIEF BR						
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	94	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	97	*****		
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003		TOTALS	3,196,453.56'	153,806.80'	2,990,997.38'	98.4'

JIM WELLS	N. OF ALICE BU 281 INTERCHANGE	.001	198,444.84'	.00'	.00'	.0'
US 281 0254-03-070 HP 941(1) LANDSCAPE DEVELOPMENT						
JIM WELLS	FM 1554	.001	5,615.33'	.00'	.00'	.0'
US 281 0255-01-064 HP 941(1) LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-09-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 02003020		TOTALS	204,060.17'	.00'	.00'	0.0'

JIM WELLS	FM 624	22.733	1,362,529.99'	49,156.86'	1,365,471.37'	99.9'
FM 70 1088-01-017 AR 1088-1-17 GRAD, CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	04-30-99	WORK BEGAN-	07-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	99	*****		
BAY LTD.						
CONTRACT 03993010		TOTALS	1,362,529.99'	49,156.86'	1,365,471.37'	99.9'

JIM WELLS	TEXAS BLVD IN ALICE	7.955	1,208,706.65'	9,811.04'	1,340,586.85'	99.9'
FM 665 0086-19-025 AR 86-19-25 GRADING, CEMENT TRT FLEX BASE & SURFACING						
WORK ORDER-	05-03-99	WORK BEGAN-	05-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	92	*****		
FOREMOST PAVING, INC.						
CONTRACT 03993060		TOTALS	1,208,706.65'	9,811.04'	1,340,586.85'	99.9'

JIM WELLS	ORANGE GROVE	10.421	5,722,745.91'	323,620.34'	1,626,946.88'	29.6'
FM 624 0989-01-028 STP 99(648)R GRAD, STRS, BASE AND SURF						
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	28	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993003		TOTALS	5,722,745.91'	323,620.34'	1,626,946.88'	29.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KARNES @ MEDIO CREEK, 0.50 MI NORTH OF CR 156		.071	154,842.70	.00	.00	.0
CR 0.03 MI S OF STR 1						
0916-36-008 BR 99(399)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-15-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-02-00					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 01003023		TOTALS	154,842.70	.00	.00	0.0
KARNES 0.4 MI NORTH OF FM 1144		7.082	1,809,172.23	.00	.00	.0
US 181 APPROX. 1.5 MI S OF SH 80 INTERSECTION						
0100-05-066 CPM 100-5-66 OVERLAY ROADWAY & BACKFILL EDGES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 02003047		TOTALS	1,809,172.23	.00	.00	0.0
KARNES CALVERT STREET IN KARNES CITY		.245	161,631.50	.00	.00	.0
SH 80 0.30 MILES SOUTH						
0348-04-040 CD 348-4-40 REMOVAL OF EXISTING RAILROAD STRUCTURE						
WORK ORDER- 03-09-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-25-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 02003126		TOTALS	161,631.50	.00	.00	0.0
KARNES ETC VARIOUS INTERSECTIONS IN CRP		.010	822,042.85	.00	.00	.0
US 181 ETC DISTRICT						
0100-06-054 ETC						
C 100-6-54 TRAFFIC SIGNALS						
WORK ORDER- 12-03-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-19-99					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 10993047		TOTALS	822,042.85	.00	.00	0.0
KLEBERG 0.725 KM N OF FM 1356		1.700	5,380,772.75	184,771.93	4,494,498.18	87.9
US 77 0.975 KM S OF FM 1356						
0102-04-079 STP 97(523)UM GR, BS, SURF, & STRUCTURES						
WORK ORDER- 04-17-98	WORK BEGAN- 07-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 325	PERCENT TIME USED- 90					
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75	184,771.93	4,494,498.18	87.9
KLEBERG CORRAL STREET		3.348	2,123,095.94	170,013.28	1,220,399.32	60.5
BU 77-V FM 1717						
0102-12-024 STP 99(505)UM REHAB						
WORK ORDER- 08-11-99	WORK BEGAN- 09-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-27-99					
CONTRACT WORKING DAYS- 132	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 83					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993084		TOTALS	2,123,095.94	170,013.28	1,220,399.32	60.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
KLEBERG ETC VARIOUS LOCATIONS THROUGHOUT			280.099	4,656,123.27	250,896.38	351,957.52	7.9
US 77 ETC CORPUS-CHRISTI DISTRICT							
0102-04-084 ETC							
CPM 102-4-84 DISTRICTWIDE SEAL COAT PROGRAM							
WORK ORDER-	12-16-99	WORK BEGAN-	01-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 11993054			TOTALS	4,656,123.27	250,896.38	351,957.52	7.9
LIVE OAK ETC 0.75 MI S OF IH37/US281			58.862	132,070.58	.00	.00	.0
US 281 INTERCHANGE BROOKS COUNTY LINE							
0254-01-117 ETC							
STP 99(503)HES TEXTURE SHOULDERS							
WORK ORDER-	02-22-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SURFACE PREPARATION TECHNOLOGIES, INC.							
CONTRACT 01003020			TOTALS	132,070.58	.00	.00	0.0
LIVE OAK ETC 0.9 M. N. US 59			11.866	3,427,518.48	.00	.00	.0
IH 37 BEGIN OF SH 72 OVERPASS							
0074-01-041							
IM 37-1(115) ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY LTD.							
CONTRACT 02003009			TOTALS	3,427,518.48	.00	.00	0.0
LIVE OAK ETC AT IH37/US281 INTERCHANGE IN LIVE			2.303	769,600.40	58,474.40	753,188.18	99.9
IH 37 ETC OAK							
0074-01-040 ETC							
IM 37-1(114) ILLUMINATION							
WORK ORDER-	05-17-99	WORK BEGAN-	06-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	91				
V. C. HUFF, INC.							
CONTRACT 04993065			TOTALS	769,600.40	58,474.40	753,188.18	99.9
NUECES ON CORNETT DRIVE FROM REDBIRD LANE			.298	545,877.16	.00	.00	.0
CS US 77							
0916-35-068							
STP 2000(29)MM ROADWAY WIDENING							
WORK ORDER-	02-10-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 01003053			TOTALS	545,877.16	.00	.00	0.0
NUECES AT VARIOUS INTERSECTIONS WITHIN THE CITY			.100	593,547.98	.00	666,163.15	99.9
VA LIMITS OF CORPUS CHRISTI							
0916-35-054							
STP 97(636)MM INSTALLATION OF HIGHWAY TRAFFIC SIGNALS							
WORK ORDER-	06-30-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	76				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 04983060			TOTALS	593,547.98	.00	666,163.15	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

NUECES	EAST OF AIRLINE ROAD		5.017	325,683.75'	50,348.64'	256,934.68'	83.0'
SH 358	AYERS STREET						
0617-01-151							
C 617-1-151	REWORK SIGNING						
WORK ORDER-	05-17-99	WORK BEGAN-	09-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	78				
V. C. HUFF, INC.							
CONTRACT 04993013			TOTALS	325,683.75'	50,348.64'	256,934.68'	83.0'

NUECES	APPROX 3 MILES WEST OF PETRONILLA CREEK		6.697	1,550,023.83'	25,480.21'	1,550,992.49'	99.9'
FM 70	BU 77-V						
1558-03-021							
CSR 1558-3-21	GRAD, CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	05-24-99	WORK BEGAN-	06-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	75				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 04993090			TOTALS	1,550,023.83'	25,480.21'	1,550,992.49'	99.9'

NUECES	UPRIVER RD FR .6 MI W OF CORN PRODUCTS		1.160	818,782.43'	.00'	.00'	.0'
CS	.6 MI EAST OF CORN PRODUCTS ROAD						
0916-35-071							
CUS 916-35-71	GRAD, STRS, CEM TRT EXIST BASE & ACP SURF						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY LTD.							
CONTRACT 08993060			TOTALS	818,782.43'	.00'	.00'	0.0'

NUECES	COLE PARK		2.173	601,630.60'	72,112.34'	394,110.87'	68.2'
VA	OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION						
0916-35-039							
STP 94(327)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99				
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	66				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 09993018			TOTALS	601,630.60'	72,112.34'	394,110.87'	68.2'

NUECES	FM 70		1.686	3,413,434.70'	257,202.03'	291,047.79'	8.8'
SH 44	DIVIDED SECTION WEST OF AGUA DULCE						
0373-03-040							
STP 98(341)R	RECONST GR, STRS & SURF						
WORK ORDER-	10-20-99	WORK BEGAN-	11-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99				
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	5				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 09993039			TOTALS	3,413,434.70'	257,202.03'	291,047.79'	8.8'

NUECES	VARIOUS INTERSECTIONS IN C.C. DISTRICT		.001	588,050.00'	.00'	.00'	.0'
VA							
0916-00-043							
C 916-00-43	TRAFFIC SIGNALS						
WORK ORDER-	01-25-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00				
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
V. C. HUFF, INC.							
CONTRACT 12993012			TOTALS	588,050.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES IN CORPUS CHRISTI ON AIRLINE FROM MH HOOLDRIDGE RD TO SARATOGA BLVD (SH 357)		.919	1,618,940.15'	.00'	.00'	.0'
C 8024-16-7 RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER-	02-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12993078		TOTALS	1,618,940.15'	.00'	.00'	0.0'
REFUGIO NORTH OF REFUGIO US 77 6 MILES NORTH		22.143	3,108,679.60'	88,244.10'	3,215,113.30'	99.9'
0371-02-060 CSR 371-2-60 MILL AND OVERLAY						
WORK ORDER-	05-11-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	71			
BAY LTD.						
CONTRACT 03993004		TOTALS	3,108,679.60'	88,244.10'	3,215,113.30'	99.9'
REFUGIO 12.249 MI SOUTH OF VICTORIA C/L US 77 VICTORIA C/L		11.941	4,894,722.94'	750,284.48'	2,612,248.10'	56.1'
0371-02-061 CSR 371-2-61 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP						
WORK ORDER-	06-02-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	65			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993002		TOTALS	4,894,722.94'	750,284.48'	2,612,248.10'	56.1'
REFUGIO NORTH OF US 183 US 77 NORTH OF MISSION RIVER BRIDGE		1.702	6,153,481.34'	521,836.81'	5,366,492.95'	91.8'
0371-03-097 NH 98(282) REHAB RDWY ADD LFT TRN LANE C & G						
WORK ORDER-	08-04-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	95			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06983003		TOTALS	6,153,481.34'	521,836.81'	5,366,492.95'	91.8'
SAN PATRICIO 1.223 KM N OF FM 2986 US 181 1.091 KM S OF FM 2986		2.313	7,323,812.86'	422,468.65'	422,616.28'	6.0'
0101-04-062 C 101-4-62 GR, STRS, BASE & SURF						
SAN PATRICIO 0.206 KM SOUTH OF FM 893 US 181 0.386 KM SOUTH OF FM 893		.180	73,595.30'	.00'	.00'	.0'
0101-05-032 CL 101-5-32 INST. LANDSCAPE PAVERS & STAIN RET. MALL						
WORK ORDER-	09-03-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	8			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993064		TOTALS	7,397,408.16'	422,468.65'	422,616.28'	6.0'
SAN PATRICIO US 181 SH 188 FM 631		24.832	9,798,870.79'	625,750.96'	5,726,389.00'	61.5'
0507-03-033 C 507-3-33 REHAB						
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	76			
BAY LTD.						
CONTRACT 08983060		TOTALS	9,798,870.79'	625,750.96'	5,726,389.00'	61.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

SAN PATRICIO	SOUTH TO BEACH DRIVE (BAYVIEW)			1.983	239,713.07	3,424.87	266,269.14	100.0
VA	INDIAN POINT PARK_IN PORTLAND							
0916-28-019	TRANSPORTATION ENHANCEMENT							
STP 95(151)TE								
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-	02-09-00	TIME COMPUTED-	09-30-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72					
BAY LTD.								
CONTRACT 08993042				TOTALS	239,713.07	3,424.87	266,269.14	100.0

SAN PATRICIO	0.64 MILES SOUTH OF FM 893			1.761	342,313.55	141,068.49	141,068.49	42.9
US 181	0.11 MILES NORTH OF NUECES BAY CAUSEWAY							
0101-05-033	PLANING, LEVEL-UP & OVERLAY							
CPM 101-5-33								
WORK ORDER-	01-05-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	27					
BAY LTD.								
CONTRACT 12993084				TOTALS	342,313.55	141,068.49	141,068.49	42.9

				DISTRICT CONTRACT AMOUNT			73,195,950.03	
				DISTRICT ESTIMATES THIS MONTH			4,158,772.61	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			35,053,491.92	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES	VARIOUS		53.000	353,886.82	22,117.92	199,061.28	56.2
SH0358							
6034-54-001							
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	49				
BENTEX, INC.							
	CONTRACT 10984016	TOTALS		353,886.82	22,117.92	199,061.28	56.2

DISTRICT CONTRACT AMOUNT 353,886.82
 DISTRICT ESTIMATES THIS MONTH 22,117.92
 DISTRICT TOTAL ESTIMATES PAID TO DATE 199,061.28

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS VARIOUS				168.960	195,726.40	.00	.00	.0
SH0035								
6052-50-001								
RMC - 605250001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 01001609				TOTALS	195,726.40	.00	.00	0.0
ARANSAS VARIOUS				45.220	119,928.00	.00	19,988.00	16.6
SH0035								
6046-68-001								
RMC - 604668001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	16					
BENTEX SWEEPING, INC.								
CONTRACT 08991601				TOTALS	119,928.00	.00	19,988.00	16.6
BEE VARIOUS				278.000	250,902.00	.00	.00	.0
US0181								
6052-49-001								
RMC - 605249001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 01001608				TOTALS	250,902.00	.00	.00	0.0
BEE VARIOUS				278.000	121,031.01	2,171.70	119,799.10	98.9
US0181								
6038-32-001								
RMC - 603832001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58					
MARION H. COFFEY								
CONTRACT 01991607				TOTALS	121,031.01	2,171.70	119,799.10	98.9
BEE VARIOUS				9.000	24,018.80	.00	18,831.33	78.4
US0181								
6038-69-001								
RMC - 603869001 CLEANING AND SEALING JOINTS AND CRACKS								
WORK ORDER-	07-08-99	WORK BEGAN-	07-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE SERVICES								
CONTRACT 01991613				TOTALS	24,018.80	.00	18,831.33	78.4
BEE VARIOUS				29.800	38,880.00	1,620.00	35,640.00	91.6
US0181								
6026-13-001								
RMC - 602613001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	676	PERCENT TIME USED-	93					
COMMERCIAL SERVICES								
CONTRACT 02981605				TOTALS	38,880.00	1,620.00	35,640.00	91.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEE	VARIOUS		836.000	58,637.00'	713.75'	11,725.00'	19.9'
US0181							
6036-72-001							
RMC - 603672001							
GUARDRAIL REPAIR							
WORK ORDER-	02-16-99	WORK BEGAN-	02-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	94				
GARRETT CONSTRUCTION CO.							
CONTRACT 11981603			TOTALS	58,637.00'	713.75'	11,725.00'	19.9'
BEE	VARIOUS		116.000	98,600.00'	14,450.00'	34,850.00'	35.3'
US0181							
6049-72-001							
RMC - 604972001							
TREE TRIMMING							
WORK ORDER-	12-25-99	WORK BEGAN-	01-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	63				
PRECISION BLAST SERVICES, INC.							
CONTRACT 11991601			TOTALS	98,600.00'	14,450.00'	34,850.00'	35.3'
GOLIAD	VARIOUS		267.700	194,003.36'	.00'	.00'	.0'
US0059							
6052-47-001							
RMC - 605247001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 01001606			TOTALS	194,003.36'	.00'	.00'	0.0'
GOLIAD	VARIOUS		62.000	78,700.00'	.00'	.00'	.0'
US0059							
6053-93-001							
RMC - 605393001							
REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 02001601			TOTALS	78,700.00'	.00'	.00'	0.0'
JIM WELLS	VARIOUS		224.000	256,719.42'	.00'	.00'	.0'
US0281							
6052-43-001							
RMC - 605243001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REKCA, INC.							
CONTRACT 01001602			TOTALS	256,719.42'	.00'	.00'	0.0'
JIM WELLS	VARIOUS		33.000	85,445.00'	.00'	.00'	.0'
US0281							
6053-94-001							
RMC - 605394001							
REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GOOD SHEPHERD SERVICES, INC.							
CONTRACT 02001602			TOTALS	85,445.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JIM WELLS	VARIOUS	67.270	60,480.00	2,520.00	40,320.00	66.6
FM1352						
6030-71-001						
RMC - 603071001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	70			
COASTAL SWEEPING SERVICES						
CONTRACT 07981601		TOTALS	60,480.00	2,520.00	40,320.00	66.6

JIM WELLS	VARIOUS	84.000	70,560.00	17,640.00	44,520.00	63.0
US0281						
6049-79-001						
RMC - 604979001	TREE TRIMMING					
WORK ORDER-	12-20-99	WORK BEGAN-	12-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	78			
PRECISION BLAST SERVICES, INC.						
CONTRACT 11991602		TOTALS	70,560.00	17,640.00	44,520.00	63.0

JIM WELLS	VARIOUS	403.000	205,762.00	13,675.15	23,395.67	11.3
US0281						
6050-80-001						
RMC - 605080001	GUARDRAIL REPAIR					
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	7			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11991611		TOTALS	205,762.00	13,675.15	23,395.67	11.3

KARNES	VARIOUS	292.000	224,925.80	.00	.00	.0
US0181						
6052-46-001						
RMC - 605246001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GOEBEL CONTRACTORS						
CONTRACT 01001605		TOTALS	224,925.80	.00	.00	0.0

KARNES	VARIOUS	126.000	55,068.00	24,289.67	58,442.98	100.0
FM0099						
6048-34-001						
RMC - 604834001	CRACK SEALING					
WORK ORDER-	12-14-99	WORK BEGAN-	12-27-99			
DATE WORK COMPLETED-	02-22-00	TIME COMPUTED-	12-27-99			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94			
JOHN M. SHILLING, INC.						
CONTRACT 10991602		TOTALS	55,068.00	24,289.67	58,442.98	100.0

KARNES	VARIOUS	93.000	80,910.00	.00	.00	17.2
FM1144						
6049-81-001						
RMC - 604981001	TREE TRIMMING					
WORK ORDER-	01-20-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	41			
PAVING & DESIGN						
CONTRACT 11991604		TOTALS	80,910.00	.00	.00	17.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
KLEBERG VARIOUS			241.000	242,270.40'	.00'	.00'	.0'
US0077							
6052-44-001							
RMC - 605244001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BENTEX, INC.							
CONTRACT 01001603			TOTALS	242,270.40'	.00'	.00'	0.0'
KLEBERG VARIOUS			241.000	128,329.77'	34,305.18'	98,470.06'	76.7'
US0077							
6038-02-001							
RMC - 603802001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	58	*****			
REKCA, INC.							
CONTRACT 01991602			TOTALS	128,329.77'	34,305.18'	98,470.06'	76.7'
KLEBERG VARIOUS			30.000	87,680.50'	.00'	.00'	.0'
US0077							
6053-95-001							
RMC - 605395001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TONY A. ENTERPRISES, INC.							
CONTRACT 02001603			TOTALS	87,680.50'	.00'	.00'	0.0'
KLEBERG VARIOUS			35.500	23,785.00'	2,680.00'	4,020.00'	16.9'
SH0141							
6049-80-001							
RMC - 604980001 TREE TRIMMING							
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98	*****			
KENNETH SNOW CONTRACTING							
CONTRACT 11991603			TOTALS	23,785.00'	2,680.00'	4,020.00'	16.9'
LIVE OAK VARIOUS			1.000	54,646.50'	3,003.00'	3,003.00'	5.4'
US0059							
6052-40-001							
RMC - 605240001 SEALING BRIDGE JOINTS							
WORK ORDER-	02-08-00	WORK BEGAN-	02-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	8	*****			
PAYEMENT SPECIALISTS INCORPORATED							
CONTRACT 01001601			TOTALS	54,646.50'	3,003.00'	3,003.00'	5.4'
LIVE OAK VARIOUS			244.000	174,096.02'	.00'	.00'	.0'
US0281							
6052-51-001							
RMC - 605251001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANTHONY SERVICES							
CONTRACT 01001610			TOTALS	174,096.02'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LIVE OAK	VARIOUS			84.000	190,850.02	.00	.00	.0
IH0037								
6052-86-001								
RMC - 605286001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

ANTHONY SERVICES								
CONTRACT 01001611				TOTALS	190,850.02	.00	.00	0.0

LIVE OAK	VARIOUS			114.000	55,250.00	17,845.58	55,250.00	100.0
IH0037								
6049-95-001								
RMC - 604995001	CRACK SEALING							
WORK ORDER-	12-27-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-	02-07-00	TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	58					

ANTHONY SERVICES								
CONTRACT 11991608				TOTALS	55,250.00	17,845.58	55,250.00	100.0

LIVE OAK	VARIOUS			119.000	99,901.36	7,357.20	26,714.40	26.7
FM0534								
6050-44-001								
RMC - 605044001	TREE TRIMMING							
WORK ORDER-	01-06-00	WORK BEGAN-	01-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	53					

PRECISION BLAST SERVICES, INC.								
CONTRACT 11991609				TOTALS	99,901.36	7,357.20	26,714.40	26.7

NUECES	VARIOUS			185.700	189,993.86	.00	.00	.0
US0077								
6052-48-001								
RMC - 605248001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

REKCA, INC.								
CONTRACT 01001607				TOTALS	189,993.86	.00	.00	0.0

NUECES	VARIOUS			58.000	92,876.10	11,609.50	46,438.00	49.9
SH0286								
6038-37-001								
RMC - 603837001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	42					

BENTEX, INC.								
CONTRACT 01991612				TOTALS	92,876.10	11,609.50	46,438.00	49.9

NUECES	VARIOUS			11.000	88,295.00	.00	.00	.0
US0077								
6053-96-001								
RMC - 605396001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

CASTELLO, INC.								
CONTRACT 02001604				TOTALS	88,295.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS			18.100	29,820.00	2,385.00	23,850.00	79.9
IH0037 6040-09-001 RMC - 604009001							
WORK ORDER-	05-05-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	79				
COMMERCIAL SERVICES							
CONTRACT 02991603			TOTALS	29,820.00	2,385.00	23,850.00	79.9
NUECES VARIOUS			21.000	50,662.00	5,784.50	39,683.00	78.3
SH0358 6040-10-001 RMC - 604010001							
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	81				
BENTEX SWEEPING, INC.							
CONTRACT 02991604			TOTALS	50,662.00	5,784.50	39,683.00	78.3
NUECES VARIOUS			21.100	44,841.00	4,309.00	36,223.00	80.7
US0181 6040-13-001 RMC - 604013001							
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	81				
COASTAL SWEEPING SERVICES							
CONTRACT 02991605			TOTALS	44,841.00	4,309.00	36,223.00	80.7
NUECES VARIOUS			13.200	23,616.00	1,968.00	29,520.00	99.9
US0077 6030-38-001 RMC - 603038001							
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	78				
BENTEX, INC.							
CONTRACT 06981606			TOTALS	23,616.00	1,968.00	29,520.00	99.9
NUECES VARIOUS			125.000	122,300.00	8,873.00	28,307.00	23.1
IH0037 6047-24-001 RMC - 604724001							
WORK ORDER-	11-03-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22				
GARRETT CONSTRUCTION CO.							
CONTRACT 09991601			TOTALS	122,300.00	8,873.00	28,307.00	23.1
NUECES VARIOUS			72.000	51,750.00	.00	.00	.0
SH0358 6047-28-001 RMC - 604728001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN M. SHILLING, INC.							
CONTRACT 10991601			TOTALS	51,750.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS				11.400	14,009.16	.00	.00	.0
US0077								
6049-83-001								
RMC - 604983001 TREE TRIMMING								
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23					
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 11991606				TOTALS	14,009.16	.00	.00	0.0
NUECES VARIOUS				12.000	78,500.00	.00	26,500.00	100.0
SH0286								
6050-61-001								
RMC - 605061001 CLEANING AND PAINTING EXISTING STRUCTURE								
WORK ORDER-	12-14-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-	02-29-00	TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 11991610				TOTALS	78,500.00	.00	26,500.00	100.0
NUECES VARIOUS				85.270	78,235.00	.00	91,747.00	99.9
SH0358								
6023-84-001								
RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30					
NUMAY INTERNATIONAL, INC.								
CONTRACT 12971612				TOTALS	78,235.00	.00	91,747.00	99.9
NUECES VARIOUS				57.500	155,700.00	5,796.00	5,796.00	3.7
SH0358								
6050-94-001								
RMC - 605094001 ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2					
LARRY'S ELECTRICAL SERVICE								
CONTRACT 12991601				TOTALS	155,700.00	5,796.00	5,796.00	3.7
NUECES VARIOUS				33.000	85,445.00	.00	452.00	40.0
IH0037								
6052-12-001								
RMC - 605212001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.								
WORK ORDER-	01-10-00	WORK BEGAN-	01-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47					
TX-RAM ENTERPRISES, INC.								
CONTRACT 12991604				TOTALS	85,445.00	.00	452.00	40.0
REFUGIO VARIOUS				195.000	190,364.00	.00	.00	.0
FM0136								
6052-45-001								
RMC - 605245001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DOUBRAVA MAINTENANCE, INC.								
CONTRACT 01001604				TOTALS	190,364.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO	VARIOUS	195.000	101,980.00	31,560.00	101,970.00	99.9
FM0136						
6038-04-001						
RMC - 603804001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69			
DOUBRAVA MAINTENANCE, INC.						
CONTRACT 01991603		TOTALS	101,980.00	31,560.00	101,970.00	99.9
REFUGIO	VARIOUS	235.000	29,228.68	.00	25,031.92	85.6
US0077						
6028-39-001						
RMC - 602839001 INSTALLING RAISED PAVEMENT MARKERS						
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37	*****		
ROBERT R. WHEELER						
CONTRACT 04981604		TOTALS	29,228.68	.00	25,031.92	85.6
REFUGIO	VARIOUS	77.000	68,530.00	26,700.00	68,530.00	100.0
FM0774						
6049-82-001						
RMC - 604982001 TREE TRIMMING						
WORK ORDER-	12-08-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-	02-29-00	TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	84			
HUNT CONTRACTORS, INC.						
CONTRACT 11991605		TOTALS	68,530.00	26,700.00	68,530.00	100.0
SAN PATRICIO	VARIOUS	238.000	255,357.40	.00	.00	.0
IH0037						
6052-88-001						
RMC - 605288001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 01001612		TOTALS	255,357.40	.00	.00	0.0
SAN PATRICIO	VARIOUS	95.000	91,749.98	.00	.00	.0
FM2046						
6054-03-001						
RMC - 605403001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TAYLOR EXHIBITS & DISPLAYS, INC						
CONTRACT 02001605		TOTALS	91,749.98	.00	.00	0.0
SAN PATRICIO	VARIOUS	77.000	21,076.32	.00	.00	.0
US0181						
6049-87-001						
RMC - 604987001 CRACK SEALING						
WORK ORDER-	01-08-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)						
CONTRACT 11991607		TOTALS	21,076.32	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 5,141,435.86
DISTRICT ESTIMATES THIS MONTH 241,256.23
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,119,017.46

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 60				1.581	866,430.76	.00	.00	.0
FM 2154 FM 2347								
0540-04-046								
STP 2000(202)R SPOT REPAIRS, SURF TREAT & HMA OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 02003035				TOTALS	866,430.76	.00	.00	0.0
BRAZOS BS 6-R IN BRYAN				.001	125,750.00	11,062.75	50,202.75	42.0
SH 6 BS 6-R IN COLLEGE STATION								
0049-12-057 MAINT OF PLANT MATERIAL & IRRIGATION SYS								
CL 49-12-57								
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	83					
TOMMY L. JOHNSON, INC.								
CONTRACT 04993071				TOTALS	125,750.00	11,062.75	50,202.75	42.0
BRAZOS FM 2038 (EAST)				12.082	1,098,260.56	28,324.04	1,071,462.63	97.5
US 190 0.6 KM NORTH OF FM 2038 (WEST)								
0117-01-033 REPAIR, OVERLAY & PAVEMENT MARKINGS								
CSR 117-1-33								
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96					
YOUNG CONTRACTORS, INC.								
CONTRACT 05983067				TOTALS	1,098,260.56	28,324.04	1,071,462.63	97.5
BRAZOS FM 158, NE				2.137	6,805,015.18	207,457.78	2,634,663.27	40.7
SH 21 SIMS STREET								
0116-04-067 GR, BS & SURF								
NH 98(136)								
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	24					
YOUNG CONTRACTORS, INC.								
CONTRACT 08983006				TOTALS	6,805,015.18	207,457.78	2,634,663.27	40.7
BRAZOS SH 6 WEST FRTG RD, E				1.785	5,433,787.06	.00	3,260,772.09	63.1
FM 158 FM 1179								
0212-03-026 MDN GR, STRS & SURF								
STP 98(16)UM								
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	70					
YOUNG CONTRACTORS, INC.								
CONTRACT 08983007				TOTALS	5,433,787.06	.00	3,260,772.09	63.1
BRAZOS AT SH 6/FM 974 INTERSECTION				.386	166,959.56	.00	188,070.41	100.0
FM 974								
0540-03-018 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING								
C 540-3-18								
WORK ORDER-	09-16-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-	02-01-00	TIME COMPUTED-	12-14-98					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	80					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 08983073				TOTALS	166,959.56	.00	188,070.41	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS AT SH 21/SH6 INTERCHANGE		.316	367,039.00'	26,495.50'	116,104.83'	33.2'
SH 21						
0117-01-035						
C 117-1-35 UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	52			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08993013		TOTALS	367,039.00'	26,495.50'	116,104.83'	33.2'
BRAZOS SHIREWOOD DRIVE		3.425	899,998.09'	.00'	866,405.53'	99.9'
FM 1179 HEATHERWOOD DRIVE						
1316-01-036						
CSR 1316-1-36 PAV SPOT REPAIRS, 1 CST AND HMA OVERLAY						
WORK ORDER-	10-15-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	77			
YOUNG CONTRACTORS, INC.						
CONTRACT 09993027		TOTALS	899,998.09'	.00'	866,405.53'	99.9'
BRAZOS 1.7 KM E OF BRAZOS RIVER		3.721	4,815,799.32'	.00'	4,309,818.47'	94.2'
FM 60 W ABUTMENT OF BRAZOS RIVER						
0506-01-055						
BR 98(124) BRIDGE REPLACEMENT						
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	80			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 10983036		TOTALS	4,815,799.32'	.00'	4,309,818.47'	94.2'
BRAZOS FM 60 SOUTH		1.223	4,786,823.06'	98,899.33'	4,942,566.68'	99.9'
BS 6-R DOMINIK STREET						
0050-01-056						
DBUSTP 89(61) WIDENING OF A NON-FREEMAY FACILITY						
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	98,899.33'	4,942,566.68'	99.9'
BRAZOS FM 2038		11.785	2,210,358.18'	.00'	.00'	.0'
FM 974 MACEY ROAD						
1691-02-009						
AR 1691-2-9 PAV SPOT REPAIRS AND 1 CRSE SURF TREAT						
WORK ORDER-	12-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 11993031		TOTALS	2,210,358.18'	.00'	.00'	0.0'
BRAZOS ETC AT MOODVILLE RD.		122.785	1,618,102.72'	.00'	.00'	.0'
SH 6 ETC						
0049-12-058 ETC						
CPM 49-12-58 SEAL COAT, PAVEMENT MARKINGS AND MARKERS						
WORK ORDER-	01-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11993076		TOTALS	1,618,102.72'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 1.9 MILES NORTH OF US 190		1.900	364,970.17	.00	356,415.32	100.0
FM 2038	US 190					
1316-02-008						
MC 1316-2-8	PAV SPOT REPAIRS AND 1 CRSE SURF TREAT					
WORK ORDER-	12-16-99	WORK BEGAN-	12-17-99	*****		
DATE WORK COMPLETED-	02-23-00	TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	45	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11993084		TOTALS	364,970.17	.00	356,415.32	100.0
BRAZOS BS 6-R		2.959	465,087.53	.00	.00	.0
FM 158	SH 6					
0212-03-040						
CPM 212-3-40	REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS					
WORK ORDER-	01-21-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 12993039		TOTALS	465,087.53	.00	.00	0.0
BRAZOS BS 6-R		4.109	983,850.50	.00	.00	.0
SH 6	0.3 MILE SOUTH OF ROCK PRAIRIE ROAD					
0049-12-059						
CPM 49-12-59	HMA OVERLAY AND PAVEMENT MARKINGS					
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 12993081		TOTALS	983,850.50	.00	.00	0.0
BURLESON 0.80 MI NW OF FM 60 IN LYONS		6.209	10,400,123.69	451,616.91	3,462,802.26	35.0
SH 36	0.08 MI SE OF FM 1361 IN SOMEVILLE					
0186-03-035						
NH 99(5)	WDN GR STRS & SURF					
WORK ORDER-	06-09-99	WORK BEGAN-	07-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	28	*****		
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69	451,616.91	3,462,802.26	35.0
BURLESON THE BRAZOS RIVER		3.222	4,765,538.28	242,975.02	1,697,038.74	37.4
FM 60	FM 50					
0506-02-017						
STP 99(380)RM	GR, STRS, BS & SURF TREAT & HMA					
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	22	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08993009		TOTALS	4,765,538.28	242,975.02	1,697,038.74	37.4
BURLESON ETC CONCRETE SECTION S OF SH 21		70.415	1,064,628.48	.00	.00	.0
SH 36	ETC SECOND DAVIDSON CREEK					
0186-03-054	ETC					
CPM 186-3-54	ONE COURSE SURFACE TREATMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11993037		TOTALS	1,064,628.48	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
BURLESON SH 21 0116-03-055 CSR 116-3-55 0.2 MILE EAST OF SH 36 THE BRAZOS RIVER PAY REPAIRS, 1 CRSE SURF TREAT AND HMA			11.176	2,941,979.71'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-00 67 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
YOUNG CONTRACTORS, INC. CONTRACT 12993008			TOTALS	2,941,979.71'	.00'	.00'	0.0'
FREESTONE US 84 0057-03-025 CPM 57-3-25 FM 553 IH 45 ONE CRSE SURF TRT AND HMA OVERLAY			7.513	1,262,239.32'	.00'	1,184,689.74'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-99 02-18-00 37 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-26-99 10-26-99 3 98	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
YOUNG CONTRACTORS, INC. CONTRACT 07993100			TOTALS	1,262,239.32'	.00'	1,184,689.74'	100.0'
FREESTONE US 84 0057-05-020 STP 96(806)R FM 489 US 79 GR, STRS, BASE AND SURFACE			9.502	4,632,402.20'	.00'	6,113,533.03'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-96 10-11-96 315 494	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-96 10-11-96 183 99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
GLENN FUQUA, INC. CONTRACT 08963007			TOTALS	4,632,402.20'	.00'	6,113,533.03'	99.9'
FREESTONE IH 45 0675-01-034 CC 675-1-34 STATION 35+143 STA 35+796 GRADING, STRS, BASE AND SURFACING			.653	2,586,429.16'	.00'	2,353,258.57'	98.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 150 281	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-02-98 12-02-98 62 133	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
A. L. HELMCAMP, INC. CONTRACT 09983043			TOTALS	2,586,429.16'	.00'	2,353,258.57'	98.5'
FREESTONE FM 488 0459-01-032 AR 459-1-32 3.5 MILES SOUTH OF FM 833 1.3 MILES NORTH OF FM 833 GRADING, STRUCTURES, BASE AND SURFACE			4.805	1,212,440.79'	396,140.52'	934,715.11'	80.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-17-99 96 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-22-99 12-22-99 0 50	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
A. L. HELMCAMP, INC. CONTRACT 11993034			TOTALS	1,212,440.79'	396,140.52'	934,715.11'	80.3'
FREESTONE US 84 0057-03-026 CPM 57-3-26 ETC ETC BU 84-R 553 ONE COURSE SURFACE TREATMENT			90.038	1,484,575.78'	.00'	298,521.13'	21.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-99 47 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-00 01-31-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
NEWMAN & KENG PAVING COMPANY, INC. CONTRACT 11993079			TOTALS	1,484,575.78'	.00'	298,521.13'	21.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES FM 2445				5.667	1,304,462.90	275,073.52	275,073.52	22.1
FM 1774 SH 105								
1400-01-023								
CSR 1400-1-23 GRADING, STRS, BASE AND SURFACING								
WORK ORDER-	01-20-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	19					
GLENN FUQUA, INC.								
CONTRACT 12993033				TOTALS	1,304,462.90	275,073.52	275,073.52	22.1
LEON FM 39				8.897	1,078,590.93	.00	.00	.0
SH 7 SH 75								
0335-03-037								
CPM 335-3-37 SPOT REPAIRS, 1-CRSE SURF TRT & HMA OVER								
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 01003026				TOTALS	1,078,590.93	.00	.00	0.0
LEON 1.0 KM E OF BNSF RAILROAD				1.965	2,691,872.91	194,857.91	2,216,628.43	86.6
FM 39 0.9 KM W OF BNSF RAILROAD								
0643-01-035								
STP 98(125)R GRAD, STRS, BASE, SURFACE & RR UNDERPASS								
WORK ORDER-	12-11-98	WORK BEGAN-	01-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	65					
A. L. HELMCAMP, INC.								
CONTRACT 10983049				TOTALS	2,691,872.91	194,857.91	2,216,628.43	86.6
LEON FORT BOGGY STATE PARK				1.327	684,538.51	104,236.99	104,236.99	15.8
PW								
0917-16-015								
C 917-16-15 MISCELLANEOUS CONSTRUCTION								
WORK ORDER-	11-30-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8					
A. L. HELMCAMP, INC.								
CONTRACT 10993029				TOTALS	684,538.51	104,236.99	104,236.99	15.8
LEON KEECHI CREEK WILDLIFE MANAGEMENT AREA				3.744	517,589.47	144,145.96	166,253.33	33.8
PW								
0917-16-014								
C 917-16-14 MISCELLANEOUS CONSTRUCTION								
WORK ORDER-	12-21-99	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	24					
AJAX EQUIPMENT COMPANY								
CONTRACT 11993044				TOTALS	517,589.47	144,145.96	166,253.33	33.8
LEON THE WEST CITY LIMITS OF OAKHOOD				14.502	2,723,203.73	135,613.86	135,613.86	5.2
US 79 EAST OF SH 75 IN BUFFALO								
0205-05-040								
CSR 205-5-40 PLANING BRIDGES/APPR, 1 CST & HMA O/L								
WORK ORDER-	12-22-99	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 11993075				TOTALS	2,723,203.73	135,613.86	135,613.86	5.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
LEON FM 831 FM 3178		6.338	1,030,162.38	.00	.00	.0
1145-01-035 MC 1145-1-35 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 01-28-00	WORK BEGAN- 02-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-28-00					
CONTRACT WORKING DAYS- 113	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993035		TOTALS	1,030,162.38	.00	.00	0.0
MADISON AT MUSTANG CREEK		.001	28,232.00	.00	.00	.0
FM 978 0552-02-018 STP 2000(193)HES INSTALL MBGF						
WORK ORDER- 02-14-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-00					
CONTRACT WORKING DAYS- 13	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ODUM SERVICES						
CONTRACT 01003057		TOTALS	28,232.00	.00	.00	0.0
MADISON ON THE IH 45 WFR FROM SP 104		2.113	430,874.33	10,386.04	419,929.98	99.7
IH 45 SH 21 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 06-21-99	WORK BEGAN- 07-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-07-99					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 107					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 05993096		TOTALS	430,874.33	10,386.04	419,929.98	99.7
MADISON LOOP 160 IN NORTH ZULCH		18.494	2,005,275.32	701.39	1,944,049.39	99.9
SH 21 MADISONVILLE REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 07-30-98	WORK BEGAN- 02-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-98					
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 37					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 109					
A. L. HELMCAMP, INC.						
CONTRACT 06983025		TOTALS	2,005,275.32	701.39	1,944,049.39	99.9
MADISON WALKER COUNTY LINE		21.382	3,701,805.51	118,553.96	3,823,762.67	99.9
IH 45 SH 75 (NORTHBOUND LANES) ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 07-09-98	WORK BEGAN- 02-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 158					
SMITH & CO.						
CONTRACT 06983072		TOTALS	3,701,805.51	118,553.96	3,823,762.67	99.9
MADISON 4.9 MILES EAST OF THE BRAZOS COUNTY LINE		8.473	1,866,990.62	246,647.09	704,476.71	39.3
OSR FM 39 GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 12-17-99	WORK BEGAN- 12-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-23-99					
CONTRACT WORKING DAYS- 142	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 31					
A. L. HELMCAMP, INC.						
CONTRACT 11993033		TOTALS	1,866,990.62	246,647.09	704,476.71	39.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MILAM	CEDAR PARK	6.686	1,219,593.80'	.00'	.00'	.0'
US 79	0.7 MILE WEST OF RM 502					
0204-08-045						
CPM 204-8-45	SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L					
ROBERTSON	0.4 MILE EAST OF TOMBSTONE CREEK	10.116	1,961,196.58'	.00'	.00'	.0'
US 79	THE SH 6 INTERCHANGE					
0205-01-034						
CSR 205-1-34	1-COURSE SURFACE TREATMENT & HMA OVERLAY					
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.	CONTRACT 01003005	TOTALS	3,180,790.38'	.00'	.00'	0.0'
MILAM	2.4 KM S OF FM 1915	25.806	3,616,757.44'	101,573.40'	1,971,955.07'	57.3'
US 190	BELL COUNTY LINE					
0185-02-031						
STP 99(368)R	PLANE, SURF TRT, O/L, STR ENHANC & PAV MRKS					
WORK ORDER-	06-30-99	WORK BEGAN-	08-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	23	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	90	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.	CONTRACT 05993006	TOTALS	3,616,757.44'	101,573.40'	1,971,955.07'	57.3'
MILAM	ON COUNTY ROAD 212 AT ELM CREEK	.393	481,003.31'	73,063.27'	428,624.97'	95.1'
CR						
0917-12-039						
BR 94(31)OX	GR, BASE AND BR STRS					
WORK ORDER-	07-16-99	WORK BEGAN-	07-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	114	*****		
APAC-TEXAS, INC.	CONTRACT 06993065	TOTALS	481,003.31'	73,063.27'	428,624.97'	95.1'
MILAM	0.3 MI EAST OF ROCKY CREEK	4.860	10,722,511.88'	140,985.03'	1,356,545.49'	13.3'
US 79	CR 306					
0204-06-032						
NH 99(542)	GR STRS BASE & SURF					
WORK ORDER-	10-15-99	WORK BEGAN-	10-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	461	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	14	*****		
HUNTER INDUSTRIES, INC.	CONTRACT 08993074	TOTALS	10,722,511.88'	140,985.03'	1,356,545.49'	13.3'
MILAM	US 77 SOUTH OF CAMERON	9.036	3,294,524.45'	231,271.36'	716,786.21'	22.6'
SH 36	US 79 IN MILANO					
0185-04-041						
STP 99(645)R	SURFACE TREATMENT AND HMA OVERLAY					
WORK ORDER-	10-27-99	WORK BEGAN-	11-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	39	*****		
YOUNG CONTRACTORS, INC.	CONTRACT 09993037	TOTALS	3,294,524.45'	231,271.36'	716,786.21'	22.6'
MILAM	0.9 MILE WEST OF FM 908	1.301	516,790.43'	.00'	.00'	.0'
US 79	0.3 MILE EAST OF EAST C/L OF ROCKDALE					
0204-06-049						
STP 2000(23)R	CONC REPAIR, HOT ASPH-RUB SEAL AND HMA					
WORK ORDER-	11-17-99	WORK BEGAN-	02-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.	CONTRACT 10993020	TOTALS	516,790.43'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MILAM	US 77	8.261	1,821,255.36	386,654.09	916,364.24	52.9
FM 485	FM 1915-					
0262-07-025						
CSR 262-7-25	LIME TREAT EXIST BASE, FLEX BS & 2 1-CST					
WORK ORDER-	11-09-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	45			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 10993063		TOTALS	1,821,255.36	386,654.09	916,364.24	52.9

MILAM	US 77	3.165	538,112.06	93,679.14	497,225.73	96.2
FM 2095	FM 3242					
1953-01-015						
AR 1953-1-15	LM & CEM TRT EXIST BS, SEAL & ETC.					
WORK ORDER-	12-09-99	WORK BEGAN-	12-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	83			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11993039		TOTALS	538,112.06	93,679.14	497,225.73	96.2

MILAM	LITTLE RIVER SLOUGH BRIDGE	8.125	1,181,835.76	366,439.28	370,175.02	32.6
FM 486	1.7 MILES NORTH OF REF. MARK. 500					
0337-05-028						
CSR 337-5-28	LM TRT EXIST BS, FLEX BS, 2 1-CST & ETC					
WORK ORDER-	12-16-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11993080		TOTALS	1,181,835.76	366,439.28	370,175.02	32.6

MILAM	0.2 MILE SOUTH OF US 79	.767	390,911.39	65,250.56	65,250.56	17.5
FM 486	THE NORTH CITY LIMITS OF THORNDALE					
0590-05-035						
MC 590-5-35	LM TRT EXIST BS, SURF, HMA OL, STRUCT, PV MK					
WORK ORDER-	12-29-99	WORK BEGAN-	02-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11993087		TOTALS	390,911.39	65,250.56	65,250.56	17.5

ROBERTSON	2.4 KM N OF OSR	7.351	3,968,987.64	329,250.18	1,964,117.31	52.0
SH 6	OSR (BRAZOS COUNTY LINE)					
0049-08-051						
NH 98(310)	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	72			
A. L. HELMCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64	329,250.18	1,964,117.31	52.0

ROBERTSON	ON COUNTY ROAD 275	.183	184,874.39	51,010.25	51,010.25	29.0
CR	AT STEELE CREEK					
0917-18-027						
BR 96(430)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-05-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	28			
CACTUS CONCRETE, INC.						
CONTRACT 12993030		TOTALS	184,874.39	51,010.25	51,010.25	29.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON 1.0 MILE WEST OF THE NAVASOTA RIVER		1.039	336,319.20'	.00'	.00'	.0'
US 79 THE WEST END OF NAVASOTA RIVER BRIDGE						
0205-02-043 CEMENT TREAT, SEAL AND HMA OVERLAY						
CSR 205-2-43						
WORK ORDER-	02-04-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 12993083		TOTALS	336,319.20'	.00'	.00'	0.0'
WALKER MONTGOMERY COUNTY LINE		38.281	7,477,658.31'	182,722.72'	1,788,318.63'	25.1'
IH 45 SH 19 (NORTHBOUND LANES)						
0675-07-058 HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS						
IM 45-2(97)						
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	151	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	39	*****		
CGU INSURANCE COMPANY						
CONTRACT 01993042		TOTALS	7,477,658.31'	182,722.72'	1,788,318.63'	25.1'
WALKER ON IH 45 NORTHBOUND LANES		2.139	3,556,411.58'	142,372.37'	2,713,787.24'	80.3'
IH 45 AT .8 KM N OF CANEY CREEK						
0675-07-060 CONSTRUCT DPS WEIGH INSPECTION STATION						
C 675-7-60						
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	73	*****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 02993074		TOTALS	3,556,411.58'	142,372.37'	2,713,787.24'	80.3'
WALKER IH 45 W FRONTAGE ROAD		4.175	3,053,066.09'	34,044.12'	3,032,354.80'	100.0'
FM 1791 SH 30						
1706-01-015 GR, STR, BASE AND SURFACE						
STP 98(126)RM						
WORK ORDER-	06-15-98	WORK BEGAN-	07-14-98	*****		
DATE WORK COMPLETED-	01-24-00	TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	56	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	102	*****		
SMITH & CO.						
CONTRACT 05983053		TOTALS	3,053,066.09'	34,044.12'	3,032,354.80'	100.0'
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM		24.013	4,648,608.93'	.00'	4,568,006.60'	99.9'
IH 45 SH 75 TO FM 1696 (SB LANES)						
0675-06-069 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
IM 45-2(92)114						
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	93	*****		
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93'	.00'	4,568,006.60'	99.9'
WALKER SHEET GUM AVENUE		8.145	490,263.64'	10,473.60'	496,729.97'	99.9'
US 190 FM 2296						
0213-01-031 SURF TREAT, OVERLAY & PAV MARKINGS						
CSR 213-1-31						
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72	*****		
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64'	10,473.60'	496,729.97'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER SH 30		8.434	4,358,732.73	497,391.02	521,292.74	12.5
IH 45 SH 75 (NORTH AND SOUTH BOUND LANES)						
0675-06-077						
IM 45-2(100) CONC PAV REAPIR AND PLACE HOT MIX ASPH						
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13			
SMITH & CO.						
CONTRACT 07993080		TOTALS	4,358,732.73	497,391.02	521,292.74	12.5
WALKER CR 131 (LOST INDIAN CAMP ROAD)		9.629	2,126,958.16	258,922.86	406,468.61	20.1
FM 247 FM 2628						
0578-02-029						
AR 578-2-29 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-04-00	WORK BEGAN-	01-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00			
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	17			
SMITH & CO.						
CONTRACT 11993032		TOTALS	2,126,958.16	258,922.86	406,468.61	20.1
WALKER SH 19		5.000	1,683,251.59	249,076.52	335,052.50	20.9
FM 405 5.0 MILES SOUTH						
0756-01-018						
AR 756-1-18 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-04-00	WORK BEGAN-	01-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	32			
SMITH & CO.						
CONTRACT 11993035		TOTALS	1,683,251.59	249,076.52	335,052.50	20.9
WALKER AT THE FM 1374 INTERSECTION		.002	138,953.58	.00	.00	.0
SH 75						
0110-01-033						
CC 110-1-33 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 11993058		TOTALS	138,953.58	.00	.00	0.0
WALKER INTERSECTION OF SH 150 AND		.001	18,878.70	15,746.91	15,746.91	87.8
SH 150 FM 1097						
0395-01-024						
STP 2000(55)HES INST FLASHING BEACON & SAFETY LIGHTING						
WORK ORDER-	12-31-99	WORK BEGAN-	02-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-00			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	23			
DRS CONSTRUCTION, INC.						
CONTRACT 12993016		TOTALS	18,878.70	15,746.91	15,746.91	87.8
WASHINGTON AT US 290 AND FM 577 INTERSECTION		1.300	366,918.34	.00	.00	.0
US 290						
0186-06-058						
CC 186-6-58 RECONSTRUCTION OF EXISTING INTERSECTION						
WORK ORDER-	02-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
W. T. BYLER CO., INC.						
CONTRACT 01003065		TOTALS	366,918.34	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WASHINGTON	AT INTERSECTION OF US 290 AND FM 577	.100	136,445.88	.00	.00	.0
US 290	FM 577					
0186-06-057						
STP 99(112)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	03-08-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02003016		TOTALS	136,445.88	.00	.00	0.0

WASHINGTON	AT BU 290-F/SH 105 INTERSECTION	.064	116,557.90	4,453.98	119,925.74	99.9
BU 290F						
0114-10-080						
C 114-10-80	UPGRADE TRAFFIC SIGNALS					
GRIMES	AT SH 105/FM 379 INTERSECTION	.001	108,286.74	8,174.57	93,628.68	91.0
SH 105						
0315-04-057						
C 315-4-57	INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING					
WORK ORDER-	04-16-99	WORK BEGAN-	07-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	72	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03993048		TOTALS	224,844.64	12,628.55	213,554.42	99.9

WASHINGTON	SH 36	2.149	2,599,516.37	76,402.93	2,495,828.90	97.9
FM 577	BS 36-J					
2447-01-019						
STP 98(299)UM	GR, STRS, BASE AND SURFACING					
WORK ORDER-	08-28-98	WORK BEGAN-	10-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	99	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 07983086		TOTALS	2,599,516.37	76,402.93	2,495,828.90	97.9

WASHINGTON	AT SH 36/FM 109 INTERSECTION	.001	72,847.20	.00	70,016.30	100.0
SH 36						
0187-01-033						
C 187-1-33	INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING					
WORK ORDER-	08-18-99	WORK BEGAN-	11-18-99	*****		
DATE WORK COMPLETED-	02-02-00	TIME COMPUTED-	11-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	76	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07993073		TOTALS	72,847.20	.00	70,016.30	100.0

WASHINGTON	0.5 MI E OF FM 50	2.462	9,664,244.45	545,654.53	6,904,223.73	75.2
SH 105	0.1 MI W OF FM 577					
0315-07-010						
DB 98(379)	MDN GR, STRS & SURF					
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	63	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08983003		TOTALS	9,664,244.45	545,654.53	6,904,223.73	75.2

WASHINGTON	SH 36	4.650	1,532,574.88	452,537.16	611,995.18	41.5
FM 109	THE AUSTIN COUNTY LINE					
0187-06-021						
MC 187-6-21	GRADING, STRS, BASE AND SURFACING					
WORK ORDER-	12-16-99	WORK BEGAN-	01-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	37	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11993077		TOTALS	1,532,574.88	452,537.16	611,995.18	41.5

DISTRICT CONTRACT AMOUNT					151,807,036.47	
DISTRICT ESTIMATES THIS MONTH					7,010,338.42	
DISTRICT TOTAL ESTIMATES PAID TO DATE					76,142,496.82	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
GRIMES VARIOUS			.001	112,494.06'	.00'	111,384.46'	99.9'
SH0006 VARIOUS							
6020-89-001							
RMC - 602089001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61	*****			
P-VILLE, INCORPORATED							
CONTRACT 03984028			TOTALS	112,494.06'	.00'	111,384.46'	99.9'
GRIMES SH 105			.392	523,259.75'	-74,572.47'	529,307.59'	99.9'
SH0006 0.392 MILES SOUTH							
6040-99-001							
RMC - 604099001 _SLOPE REPAIR							
WORK ORDER-	06-07-99	WORK BEGAN-	06-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	*****			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	46	*****			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	100	*****			
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 04994011			TOTALS	523,259.75'	-74,572.47'	529,307.59'	99.9'
MADISON VARIOUS			.001	88,379.68'	8,352.45'	68,769.85'	77.8'
IH0045 VARIOUS							
6022-18-001							
RMC - 602218001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	*****			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	370	*****			
WORKING DAYS CHARGED-	502	PERCENT TIME USED-	69	*****			
ROY LEE WALKER							
CONTRACT 07984035			TOTALS	88,379.68'	8,352.45'	68,769.85'	77.8'
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY			.001	118,675.01'	44,259.49'	116,331.21'	99.7'
US0077							
6020-74-001							
RMC - 602074001 RIGHT OF WAY MOWING							
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	*****			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71	*****			
HMC CONTRACTORS, INC.							
CONTRACT 02984050			TOTALS	118,675.01'	44,259.49'	116,331.21'	99.7'
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	113,856.87'	.00'	88,880.09'	78.6'
US0079							
6020-78-001							
RMC - 602078001 RIGHT OF WAY MOWING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95	*****			
LAWRENCE W. SIMS							
CONTRACT 02984053			TOTALS	113,856.87'	.00'	88,880.09'	78.6'
WASHINGTON VARIOUS			1.000	162,219.50'	.00'	11,461.26'	7.0'
US0290 VARIOUS							
6027-18-001							
RMC - 602718001 REPAIR/INSTALL MBGF							
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	509	PERCENT TIME USED-	70	*****			
WILLOW CITY SIGN & RAIL, INC.							
CONTRACT 07984017			TOTALS	162,219.50'	.00'	11,461.26'	7.0'

MIS.CIS.19
DISTRICT 17

MONTHLY STATE LET MAINTENANCE REPORT
AS OF MAR 09, 2000

PAGE 307

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON	VARIOUS			1.000	329,261.50	.00	39,193.60	11.9
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	51					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50	.00	39,193.60	11.9

DISTRICT CONTRACT AMOUNT 1,448,146.37
DISTRICT ESTIMATES THIS MONTH -21,960.53
DISTRICT TOTAL ESTIMATES PAID TO DATE 965,328.06

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS			.001	197,548.00	8,452.34	91,965.38	46.5
US0190							
6037-78-001							
RMC - 603778001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46				
MGS SERVICES, INC.							
CONTRACT 01991706			TOTALS	197,548.00	8,452.34	91,965.38	46.5
BRAZOS VARIOUS			.001	252,779.04	.00	.00	.0
US0190							
6051-95-001							
RMC - 605195001 MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
P-VILLE, INCORPORATED							
CONTRACT 02001705			TOTALS	252,779.04	.00	.00	0.0
BRAZOS 0.5 MILE NORTH OF PEACH CREEK			9.196	174,377.02	.00	.00	.0
SH0006 NAVASOTA RIVER							
6053-59-001							
RMC - 605359001 PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 02001714			TOTALS	174,377.02	.00	.00	0.0
BRAZOS WOODVILLE ROAD BRIDGE			.001	78,373.89	.00	76,679.38	97.8
US0190 SH 6 FRONTAGE ROADS							
6030-24-001							
RMC - 603024001 REPAIR EXISTING FLEXIBLE PAVEMENT							
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 04991701			TOTALS	78,373.89	.00	76,679.38	97.8
BRAZOS VARIOUS			.001	47,140.00	.00	1,565.00	3.3
SH0006							
6048-83-001							
RMC - 604883001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	8	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 11991702			TOTALS	47,140.00	.00	1,565.00	3.3
BRAZOS SH 6 AT BS 6R SOUTH			.001	65,450.00	.00	.00	.0
SH0006							
6047-51-001							
RMC - 604751001 OVERHEAD SIGN BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 12991704			TOTALS	65,450.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
BRAZOS SH 21 SH0006 BS-6R 6049-47-001 RMC - 604947001 REPLACEMENT OF RAISED PAYEMENT MARKERS				.001	40,455.00	.00	.00	23.4		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-03-00 62 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 02-14-00 0 16	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
N-LINE TRAFFIC MAINTENANCE, L.L.C.				CONTRACT 12991706		TOTALS	40,455.00	.00	.00	23.4
BRAZOS BRAZOS RIVER FM0060 FM 2818 6049-48-001 RMC - 604948001 CLEANING JOINT AND/ OR CRACK SEAL				.001	18,565.00	.00	.00	.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 24 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
PATCH'N SEAL PAVING CORP.				CONTRACT 12991707		TOTALS	18,565.00	.00	.00	0.0
BURLERSON VARIOUS ROADWAYS SH0036 VARIOUS ROADWAYS 6051-74-001 RMC - 605174001 MOWING HIGHWAY RIGHT OF WAY				229.770	67,291.50	.00	.00	.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 89 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
BRENHAM MOWING				CONTRACT 02001703		TOTALS	67,291.50	.00	.00	0.0
BURLERSON VARIOUS ROADWAYS SH0021 VARIOUS ROADWAYS 6021-72-001 RMC - 602172001 METAL BEAM GUARD FENCE & TERMINAL REPAIR				.001	29,407.10	.00	6,872.63	23.3		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 730 609	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-25-98 07-01-98 0 83							
MERKEL CONSTRUCTION CO INC				CONTRACT 04981702		TOTALS	29,407.10	.00	6,872.63	23.3
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY SH0075 VARIOUS ROADS IN FREESTONE COUNTY 6051-77-001 RMC - 605177001 TYPE II (FULL WIDTH MOWING)				340.700	149,585.88	.00	.00	.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
LAWRENCE W. SIMS				CONTRACT 02001704		TOTALS	149,585.88	.00	.00	0.0
FREESTONE VARIOUS ROADS SH0075 VARIOUS ROADS 6037-49-001 RMC - 603749001 ROADSIDE MOWING				340.700	118,968.84	.00	116,677.21	100.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-99 02-28-00 59 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-10-99 06-08-99 0 53	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
TEXAS TREE & LANDSCAPE				CONTRACT 02991708		TOTALS	118,968.84	.00	116,677.21	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	.010	157,500.00	33,652.50	135,738.75	86.1
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6045-58-001						
RMC - 604558001	BASE REPAIR					
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	16			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08991702		TOTALS	157,500.00	33,652.50	135,738.75	86.1
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	.001	68,600.00	.00	12,550.00	18.2
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6045-60-001						
RMC - 604560001	REPAIR/UPGRADE METAL GUARD FENCE					
WORK ORDER-	01-04-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	8			
MERKEL CONSTRUCTION CO INC						
CONTRACT 08991703		TOTALS	68,600.00	.00	12,550.00	18.2
FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY	9.802	67,700.00	2,860.00	85,510.00	99.9
US0084	VARIOUS ROADS WITHIN FREESTONE COUNTY					
6035-05-001						
RMC - 603505001	TREE AND BRUSH CONTROL					
WORK ORDER-	02-17-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	51			
MCKINNEY CO						
CONTRACT 12981702		TOTALS	67,700.00	2,860.00	85,510.00	99.9
FREESTONE	VARIOUS ROADS	.001	51,380.00	.00	.00	.0
SH0075	VARIOUS ROADS IN FREESTONE CO					
6048-84-001						
RMC - 604884001	REMOVE AND REPLACE PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
N-LINE TRAFFIC MAINTENANCE, L.L.C.						
CONTRACT 12991705		TOTALS	51,380.00	.00	.00	0.0
GRIMES	VARIOUS	.001	75,012.54	.00	.00	.0
SH0006	VARIOUS					
6052-01-001						
RMC - 605201001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE IMHOFF						
CONTRACT 02001706		TOTALS	75,012.54	.00	.00	0.0
GRIMES	VARIOUS	.001	82,172.09	.00	81,464.35	99.9
SH0006	VARIOUS					
6037-41-001						
RMC - 603741001	MOWING					
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34			
P-VILLE, INCORPORATED						
CONTRACT 02991707		TOTALS	82,172.09	.00	81,464.35	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AJAX EQUIPMENT COMPANY			TOTALS	105,000.00	.00	100,590.00	95.8
GRIMES	VARIOUS		.001	105,000.00	.00	100,590.00	95.8
FM2988	VARIOUS						
6039-81-001							
RMC - 603981001	DITCH & CULVERT END CLEANING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	76				
CONTRACT 03991703			TOTALS	105,000.00	.00	100,590.00	95.8
ANTHONY RANCH CONSTRUCTION			TOTALS	53,090.00	65,754.45	65,754.45	100.0
GRIMES	MALKER COUNTY LINE		.001	53,090.00	65,754.45	65,754.45	100.0
SH0030	BRAZOS COUNTY LINE						
6042-38-001							
RMC - 604238001	INSTALL AND/OR REMOVE SIGNS						
WORK ORDER-	09-22-99	WORK BEGAN-	09-22-99				
DATE WORK COMPLETED-	01-24-00	TIME COMPUTED-	09-22-99				
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	64				
CONTRACT 05991704			TOTALS	53,090.00	65,754.45	65,754.45	100.0
WILLOW CITY SIGN & RAIL, INC.			TOTALS	34,030.50	.00	12,978.36	38.1
GRIMES	VARIOUS ROADWAYS		.001	34,030.50	.00	12,978.36	38.1
SH0006	VARIOUS ROADWAYS						
6025-96-001							
RMC - 602596001	METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	552	PERCENT TIME USED-	76				
CONTRACT 06981701			TOTALS	34,030.50	.00	12,978.36	38.1
GRITEX, INC.			TOTALS	99,680.00	7,120.00	7,120.00	7.1
GRIMES	VARIOUS		.001	99,680.00	7,120.00	7,120.00	7.1
SH0090	VARIOUS						
6050-43-001							
RMC - 605043001	TREE TRIMMING & UNDERBRUSH REMOVAL						
WORK ORDER-	02-04-00	WORK BEGAN-	02-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-00				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	23				
CONTRACT 12991711			TOTALS	99,680.00	7,120.00	7,120.00	7.1
P-VILLE, INCORPORATED			TOTALS	75,000.00	45,000.00	53,000.00	70.6
GRIMES	VARIOUS		.001	75,000.00	45,000.00	53,000.00	70.6
SH0006	VARIOUS						
6050-47-001							
RMC - 605047001	TREE TRIMMING & UNDERBRUSH REMOVAL						
WORK ORDER-	01-20-00	WORK BEGAN-	01-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	58				
CONTRACT 12991712			TOTALS	75,000.00	45,000.00	53,000.00	70.6
K & M SERVICES			TOTALS	127,950.00	.00	.00	0.0
LEON	VARIOUS LOCATIONS		.001	74,850.00	.00	.00	0.0
IH0045	VARIOUS LOCATIONS						
6052-04-001							
RMC - 605204001	PICNIC AREA & WEIGH STATION MAINTENANCE						
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
				***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT 01001702			TOTALS	127,950.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON	VARIOUS LOCATIONS		.001	139,452.63	.00	.00	.0
IH0045	VARIOUS-LOCATIONS						
6051-72-001							
RMC - 605172001	ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LAWRENCE W. SIMS		CONTRACT 02001702	TOTALS	139,452.63	.00	.00	0.0
LEON	EAST SIDE OF US 79		.001	9,999.00	.00	.00	.0
US0079	0.1 MILES NORTH OF FM 3						
6052-71-001							
RMC - 605271001	INSTALLATION OF CHAINLINK FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HURRICANE FENCE CO. OF BRYAN, C.S.		CONTRACT 02001713	TOTALS	9,999.00	.00	.00	0.0
LEON	VARIOUS ROADS IN LEON COUNTY		.001	29,680.00	.00	28,848.02	97.1
US0079							
6021-14-001							
RMC - 602114001	RAISED PAVEMENT MARKERS						
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	610	PERCENT TIME USED-	84	*****			
PAVEMENT MARKINGS		CONTRACT 02981703	TOTALS	29,680.00	.00	28,848.02	97.1
LEON	EAST SIDE OF US 79		.001	10,137.16	.00	.00	.0
US0079	0.1 MILES NORTH OF FM 3						
6043-03-001							
RMC - 604303001	INSTALLATION OF CHAINLINK FENCE						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EAGLE SERVICE		CONTRACT 06991703	TOTALS	10,137.16	.00	.00	0.0
LEON	VARIOUS LOCATIONS		.001	129,920.00	10,466.68	29,694.84	22.8
US0079	VARIOUS LOCATIONS						
6044-41-001							
RMC - 604441001	LITTER PICKUP & DISPOSAL						
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	13	*****			
L & M CLEANING SERVICE		CONTRACT 09991702	TOTALS	129,920.00	10,466.68	29,694.84	22.8
LEON	VARIOUS LOCATIONS		.001	60,100.00	.00	.00	.0
SH0075	VARIOUS LOCATIONS						
6047-87-001							
RMC - 604787001	TREE REMOVAL						
WORK ORDER-	03-08-00	WORK BEGAN-	03-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCKINNEY CO		CONTRACT 10991702	TOTALS	60,100.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

LEON	VARIOUS LOCATIONS			.001	52,146.75'	15,070.75'	18,607.00'	35.6'
SH0075	VARIOUS LOCATIONS							
6049-03-001								
RMC - 604903001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12					
K & M SERVICES								
CONTRACT 11991703				TOTALS	52,146.75'	15,070.75'	18,607.00'	35.6'

MADISON	COUNTY LINE			.001	87,879.12'	.00'	.00'	.0'
IH0045	COUNTY LINE							
6052-07-001								
RMC - 605207001	ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DON YATES, INC.								
CONTRACT 02001707				TOTALS	87,879.12'	.00'	.00'	0.0'

MADISON	VARIOUS			.001	72,029.89'	28,611.14'	72,029.89'	99.9'
IH0045	VARIOUS							
6022-06-001								
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79					
ARGO COATINGS, LLC								
CONTRACT 05981701				TOTALS	72,029.89'	28,611.14'	72,029.89'	99.9'

MADISON	VARIOUS ROADS IN MADISON COUNTY			.001	64,000.00'	8,038.00'	60,954.00'	95.2'
IH0045	VARIOUS ROADS IN MADISON COUNTY							
6022-21-001								
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87					
K & R CONTRACTORS								
CONTRACT 05981702				TOTALS	64,000.00'	8,038.00'	60,954.00'	95.2'

MADISON	VARIOUS			.001	17,700.00'	.00'	.00'	.0'
IH0045	VARIOUS							
6050-00-001								
RMC - 605000001	TREE REMOVAL							
WORK ORDER-	01-11-00	WORK BEGAN-	01-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	11					
ROY LEE WALKER								
CONTRACT 12991708				TOTALS	17,700.00'	.00'	.00'	0.0'

MADISON	VARIOUS			.001	68,816.00'	.00'	.00'	.0'
IH0045	VARIOUS							
6050-24-001								
RMC - 605024001	TREE PRUNING & TRIMMING & BRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HELLMANN ENTERPRISES								
CONTRACT 12991710				TOTALS	68,816.00'	.00'	.00'	0.0'

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF MAR 09, 2000

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY	.001	65,658.23'	2,453.83'	8,696.22'	13.2'
FM1600						
6035-98-001						
RMC - 603598001	LITTER PICKUP					
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	10			
M&M	CONTRACT 01991702	TOTALS	65,658.23'	2,453.83'	8,696.22'	13.2'
MILAM	AT CEDAR PARK PICNIC AREA	.437	7,288.50'	2,915.40'	7,288.50'	99.9'
US0079	CEDAR PARK PICNIC AREA					
6037-17-001						
RMC - 603717001	INSTALL CHAIN LINK FENCE					
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100			
FOUR SEASONS DEVELOPMENT CO., INC.	CONTRACT 01991705	TOTALS	7,288.50'	2,915.40'	7,288.50'	99.9'
MILAM	VARIOUS	.001	36,375.00'	.00'	.00'	.0'
US0077						
6046-84-001						
RMC - 604684001	CRACK SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)	CONTRACT 02001701	TOTALS	36,375.00'	.00'	.00'	0.0'
MILAM	VARIOUS HIGHWAYS	.001	92,471.24'	.00'	.00'	.0'
FM1600						
6052-25-001						
RMC - 605225001	RIGHT OF WAY MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAMILTON MOWING	CONTRACT 02001710	TOTALS	92,471.24'	.00'	.00'	0.0'
MILAM	VARIOUS REST AREAS IN MILAM COUNTY	.001	21,012.00'	.00'	.00'	.0'
US0079	VARIOUS REST AREAS IN MILAM COUNTY					
6039-14-001						
RMC - 603914001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN TRUBEE DISTRIBUTOR	CONTRACT 02991712	TOTALS	21,012.00'	.00'	.00'	0.0'
MILAM	VARIOUS HIGHWAYS	.338	8,168.00'	314.00'	7,364.00'	90.1'
US0079	VARIOUS HIGHWAYS					
6025-97-001						
RMC - 602597001	JANITORIAL AND/OR GROUNDS MAINTENANCE					
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	653	PERCENT TIME USED-	89			
DEAN TRUBEE DISTRIBUTOR	CONTRACT 04981706	TOTALS	8,168.00'	314.00'	7,364.00'	90.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM VARIOUS ROADWAYS				.001	38,329.00	.00	33,331.48	92.4
US0079 VARIOUS ROADWAYS								
6026-12-001								
RMC - 602612001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	611	PERCENT TIME USED-	84					
Merkel Construction Co Inc								
CONTRACT 04981707				TOTALS	38,329.00	.00	33,331.48	92.4
MILAM PICNIC AREAS IN MILAM COUNTY				.001	22,749.36	866.70	6,016.14	26.4
US0079 PICNIC AREAS IN MILAM COUNTY								
6044-70-001								
RMC - 604470001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	28					
N-LINE TRAFFIC MAINTENANCE, L.L.C.								
CONTRACT 06991704				TOTALS	22,749.36	866.70	6,016.14	26.4
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY				.001	83,565.02	.00	10,790.64	12.9
FM1600								
6049-22-001								
RMC - 604922001 LITTER PICKUP								
WORK ORDER-	12-07-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	11					
MGS SERVICES, INC.								
CONTRACT 10991703				TOTALS	83,565.02	.00	10,790.64	12.9
MILAM IN MILANO				.132	4,300.02	.00	4,300.02	99.9
US0079								
6035-06-001								
RMC - 603506001 _CULVERT CLEANING								
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99					
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100					
WELLMANN ENTERPRISES								
CONTRACT 11981702				TOTALS	4,300.02	.00	4,300.02	99.9
ROBERTSON VARIOUS				.001	81,999.09	.00	.00	.0
US0190								
6052-24-001								
RMC - 605224001 RIGHT OF WAY MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE W. SIMS								
CONTRACT 02001709				TOTALS	81,999.09	.00	.00	0.0
ROBERTSON CR 409				4.667	65,347.00	.00	.00	.0
FM2159 SH 6								
6052-53-001								
RMC - 605253001 INSTALL GRATE INLETS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 02001711				TOTALS	65,347.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON	VARIOUS HIGHWAYS		.001	75,713.70	21,384.20	72,374.84	95.8
US0190							
6037-79-001							
RMC - 603779001	RIGHT OF WAY MOWING						
WORK ORDER-	05-21-99	WORK BEGAN-	05-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	44				
TEXAS TREE & LANDSCAPE							
CONTRACT 02991709			TOTALS	75,713.70	21,384.20	72,374.84	95.8
ROBERTSON	US 79		6.300	136,485.00	.00	.00	.0
FM1940	CAMP CREEK, ETC						
6040-00-001							
RMC - 604000001	INSTALL GRATE INLETS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AJAX EQUIPMENT COMPANY							
CONTRACT 03991704			TOTALS	136,485.00	.00	.00	0.0
ROBERTSON	VARIOUS		.001	21,100.00	.00	.00	.0
FMO046	VARIOUS						
6041-84-001							
RMC - 604184001	PAVEMENT MARKINGS						
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)							
CONTRACT 03991705			TOTALS	21,100.00	.00	.00	0.0
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY		.001	47,305.55	718.67	718.67	1.5
US0190							
6041-85-001							
RMC - 604185001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4				
RIGGINS LANDSCAPING							
CONTRACT 03991706			TOTALS	47,305.55	718.67	718.67	1.5
ROBERTSON	VARIOUS		.001	52,190.00	.00	.00	.0
SH0006							
6042-62-001							
RMC - 604262001	TREE & BRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K & R CONTRACTORS							
CONTRACT 05991705			TOTALS	52,190.00	.00	.00	0.0
ROBERTSON	VARIOUS ROADWAYS		.001	47,779.00	4,320.15	67,360.59	99.9
US0190							
6029-11-001							
RMC - 602911001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	99				
MERKEL CONSTRUCTION CO INC							
CONTRACT 07981701			TOTALS	47,779.00	4,320.15	67,360.59	99.9

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ROBERTSON	VARIOUS			.001	30,434.50	.00	.00	.0
FM0046	VARIOUS							
6049-26-001								
RMC - 604926001	PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 10991704				TOTALS	30,434.50	.00	.00	0.0

ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	59,920.36	5,107.94	8,473.70	14.1
US0190								
6049-27-001								
RMC - 604927001	LITTER PICKUP							
WORK ORDER-	12-23-99	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	6					
MGS SERVICES, INC.								
CONTRACT 10991705				TOTALS	59,920.36	5,107.94	8,473.70	14.1

ROBERTSON	FRANKLIN			3.041	118,584.00	.00	51,124.20	87.8
FM0046	ONENSVILLE							
6047-18-001								
RMC - 604718001	EXTEND EXISTING CULVERTS							
WORK ORDER-	01-12-00	WORK BEGAN-	01-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	52					
SKYHAWK CONSTRUCTION CO., INC.								
CONTRACT 12991702				TOTALS	118,584.00	.00	51,124.20	87.8

WALKER	VARIOUS			.001	98,091.44	.00	.00	.0
IH0045	VARIOUS							
6052-15-001								
RMC - 605215001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY LEE WALKER								
CONTRACT 02001708				TOTALS	98,091.44	.00	.00	0.0

WALKER	VARIOUS			.001	47,820.00	.00	44,127.00	92.2
IH0045	VARIOUS							
6021-13-001								
RMC - 602113001	REMOVE/REPLACE PAVEMENT MARKERS							
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53					
PAVEMENT MARKINGS								
CONTRACT 02981702				TOTALS	47,820.00	.00	44,127.00	92.2

WALKER	VARIOUS			.001	90,993.76	.00	86,532.16	95.0
IH0045	VARIOUS							
6037-18-001								
RMC - 603718001	MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	104					
ROY LEE WALKER								
CONTRACT 02991703				TOTALS	90,993.76	.00	86,532.16	95.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER FM1791 6035-22-001 RMC - 603522001 TREES, UNDERBRUSH AND SHRUBS			32.000	69,917.56	12,850.00	57,558.08	82.3
WORK ORDER-	12-02-99	WORK BEGAN-	12-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22				
ROY LEE WALKER							
CONTRACT 05991701			TOTALS	69,917.56	12,850.00	57,558.08	82.3
WALKER IH0045 6040-96-001 RMC - 604096001 LITTER PICKUP AND DISPOSAL			879.000	157,528.80	.00	42,165.36	30.8
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	32				
ROY LEE WALKER							
CONTRACT 05991703			TOTALS	157,528.80	.00	42,165.36	30.8
WALKER FM1375 6045-03-001 RMC - 604503001 DITCH AND CULVERT CLEANING			.001	45,000.00	.00	.00	.0
WORK ORDER-	02-28-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JEFF SAUTTER							
CONTRACT 08991701			TOTALS	45,000.00	.00	.00	0.0
WALKER IH0045 6046-00-001 RMC - 604600001 METAL BEAM GUARD FENCE REPAIR			1.600	45,050.00	1,752.00	7,107.50	15.7
WORK ORDER-	11-23-99	WORK BEGAN-	12-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	12				
T & L CLEANING SERVICES							
CONTRACT 10991701			TOTALS	45,050.00	1,752.00	7,107.50	15.7
WALKER US0190 6039-71-001 RMC - 603971001 CURB AND GUTTER			.157	24,806.00	25,406.00	25,406.00	100.0
WORK ORDER-	01-26-00	WORK BEGAN-	01-31-00				
DATE WORK COMPLETED-	02-17-00	TIME COMPUTED-	01-31-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 12991701			TOTALS	24,806.00	25,406.00	25,406.00	100.0
WALKER US0190 6047-35-001 RMC - 604735001 MAILBOX SUPPORTS			.001	23,324.82	.00	.00	.0
WORK ORDER-	02-22-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7				
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES							
CONTRACT 12991703			TOTALS	23,324.82	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALKER	VARIOUS			46.500	123,926.00	.00	.00	.0
SH0030	VARIOUS							
6050-04-001								
RMC - 605004001	SMALL ROADSIDE SIGN ASSEMBLIES.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

CASTELLO, INC.								
CONTRACT 12991709				TOTALS	123,926.00	.00	.00	0.0

WASHINGTON	VARIOUS			1.000	63,581.76	.00	.00	.0
US0290	VARIOUS							
6052-54-001								
RMC - 605254001	MOWING RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

WELLMANN ENTERPRISES								
CONTRACT 02001712				TOTALS	63,581.76	.00	.00	0.0

WASHINGTON	VARIOUS			1.000	89,830.00	.00	51,603.28	61.3
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	449	PERCENT TIME USED-	62					

ROY LEE WALKER								
CONTRACT 10981702				TOTALS	89,830.00	.00	51,603.28	61.3

DISTRICT CONTRACT AMOUNT							4,975,561.66	
DISTRICT ESTIMATES THIS MONTH							303,114.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,650,937.64	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN VA 0918-24-073 CPM 918-24-73		VARIOUS LOCATIONS IN COLLIN COUNTY CONCRETE PAVEMENT REPAIR	.001 339,290.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 03-23-00 76 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-23-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
TENSON CONSTRUCTION, INC. CONTRACT 02003059		TOTALS	339,290.00'	.00'	.00'	0.0'
COLLIN FM 3038 3132-01-007 C 3132-1-7		AT INTERSECTION OF RANDY LEE ROAD IN THE CITY OF MCKINNEY TRAFFIC SIGNAL INSTALLATION	.002 384,600.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DURABLE SPECIALTIES, INC. CONTRACT 02003079		TOTALS	384,600.00'	.00'	.00'	0.0'
COLLIN US 75 0047-06-097 NH 96(637)M		0.1 MI N OF BETHANY RD S OF SH 121 GR, STRS & SURF	5.265 42,346,047.74'	6,682.83'	41,879,192.05'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-96 08-21-96 948 954	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 08-21-96 6 100			
ZACHRY CONSTRUCTION CORPORATION CONTRACT 06963043		TOTALS	42,346,047.74'	6,682.83'	41,879,192.05'	99.9'
COLLIN US 380 0135-03-029 NH 97(5)		N OF FM 1827 PRINCETON GR STRS & SURF	5.318 15,894,563.78'	37,690.88'	15,499,082.61'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 09-20-97 360 409	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-97 09-20-97 58 98			
SUNMOUNT CORPORATION CONTRACT 07973003		TOTALS	15,894,563.78'	37,690.88'	15,499,082.61'	99.9'
COLLIN US 380 0135-04-018 NH 97(6)		PRINCETON W SIDE OF LAKE LAVON GR STRS & SURF	3.507 9,912,303.15'	1,945.93'	9,884,075.58'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 09-20-97 315 324	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-97 09-20-97 10 100			
SUNMOUNT CORPORATION CONTRACT 07973062		TOTALS	9,912,303.15'	1,945.93'	9,884,075.58'	99.9'
COLLIN SH 78 0281-02-047 STP 97(411)UM		NORTH CITY LIMITS OF SACHSE FM 544 GRADING, STRUCTURES, BASE AND SURFACE	1.354 8,120,831.30'	579,536.13'	579,536.13'	7.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-00 02-05-00 396 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-21-00 02-05-00 0 2			
SITE CONCRETE, INC. CONTRACT 07993006		TOTALS	8,120,831.30'	579,536.13'	579,536.13'	7.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT THROCKMORTON CRK		.663	1,292,957.69	115,221.73	660,966.88	53.8
FM 455 0816-04-032 CC 816-4-32 REVIEW PLANS & ADMINISTER CONST CONTRACT						
WORK ORDER- 08-23-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 108	WORK BEGAN- 09-13-99 TIME COMPUTED- 09-08-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 72					
APAC-TEXAS, INC.						
CONTRACT 07993048		TOTALS	1,292,957.69	115,221.73	660,966.88	53.8
COLLIN ON SYNERGY PARK BLVD, RENNER		.977	1,739,649.57	119,680.91	403,576.36	24.4
CS 0918-24-064 STP 97(413)MM FLOYD ROAD GRADING, BASE AND PAVING						
WORK ORDER- 10-01-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 128 WORKING DAYS CHARGED- 54	WORK BEGAN- 11-15-99 TIME COMPUTED- 10-17-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 42					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08993027		TOTALS	1,739,649.57	119,680.91	403,576.36	24.4
COLLIN FM 2170		6.794	986,944.83	.00	960,464.26	99.9
FM 1378 1392-01-023 CPM 1392-1-23 FM 3412 ACP OVERLAY						
WORK ORDER- 09-24-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 47	WORK BEGAN- 10-13-99 TIME COMPUTED- 10-01-99 ADDL DAYS GRANTED- 36 PERCENT TIME USED- 71					
APAC-TEXAS, INC.						
CONTRACT 08993058		TOTALS	986,944.83	.00	960,464.26	99.9
COLLIN AT VIRGINIA PARKWAY		1.250	1,415,431.90	40,150.43	393,995.56	29.3
US 75 0047-14-047 CD 47-14-47 INTERSECTION IMPROVEMENTS						
WORK ORDER- 10-14-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 156 WORKING DAYS CHARGED- 83	WORK BEGAN- 11-17-99 TIME COMPUTED- 10-30-99 ADDL DAYS GRANTED- 23 PERCENT TIME USED- 46					
TISEO PAVING CO.						
CONTRACT 08993117		TOTALS	1,415,431.90	40,150.43	393,995.56	29.3
COLLIN FM 720		4.024	14,530,977.24	353,906.74	9,122,144.61	66.0
SH 289 0091-05-029 STP 97(601)UM SH 121 WDN GR STRS & SURF						
WORK ORDER- 12-05-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 354	WORK BEGAN- 02-23-98 TIME COMPUTED- 12-21-97 ADDL DAYS GRANTED- 102 PERCENT TIME USED- 77					
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24	353,906.74	9,122,144.61	66.0
COLLIN ON CUSTER ROAD FROM LEGACY DR, N		2.040	5,229,985.22	764.36	5,175,229.27	99.9
MH 8014-18-001 STP 97(624)MM FM 2170 IN PLANO WDN GR STRS & SURF						
WORK ORDER- 11-25-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 402	WORK BEGAN- 03-04-98 TIME COMPUTED- 12-11-97 ADDL DAYS GRANTED- 80 PERCENT TIME USED- 126					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22	764.36	5,175,229.27	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ON PLANO PARKWAY, ALMA PRESTON-ROAD		8.309	4,465,000.52	16,710.55	4,617,809.38	99.9
CS 0918-24-047 STP 95(18)MM GR, BASE & PAY						
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	160			
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	93			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973051		TOTALS	4,465,000.52	16,710.55	4,617,809.38	99.9
COLLIN 0.2 MILE EAST OF SP RR WEST OF FM 1827		2.173	11,119,803.95	112,024.46	10,623,164.58	99.9
US 380 NH 97(591) GRADING, STRUCTURES AND SURF						
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	92			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002		TOTALS	11,119,803.95	112,024.46	10,623,164.58	99.9
COLLIN PRESTON ROAD US 75 SB FRONTAGE ROAD		5.884	7,937,705.74	.00	7,786,127.46	99.9
MH 8024-18-002 STP 97(258)MM GRD, STRS, BASE, PAYEMENT WIDENING						
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973031		TOTALS	7,937,705.74	.00	7,786,127.46	99.9
COLLIN CHAPARRAL RD, N FM 2170		3.266	11,337,445.71	1,500,924.36	8,898,832.11	82.6
SH 5 0047-09-019 STP 98(117)MM GR STRS & SURF						
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	51			
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71	1,500,924.36	8,898,832.11	82.6
COLLIN VARIOUS LOCATION IN COLLIN COUNTY		166.610	712,639.00	17,387.43	56,019.01	8.2
VA 0918-24-072 CPM 918-24-72 LEVELING OVERLAY AND FLEXIBLE BASE REPR						
WORK ORDER-	12-02-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	47			
RUSHING PAVING COMPANY						
CONTRACT 11993082		TOTALS	712,639.00	17,387.43	56,019.01	8.2
COLLIN WILSON CREEK SH 121		3.860	1,476,969.27	328,795.55	449,877.95	31.7
US 75 0047-06-114 STP 99(472)HES PLACE CONCRETE BARRIER IN MEDIAN						
WORK ORDER-	01-03-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	28			
J.L. STEEL, INC.						
CONTRACT 12993024		TOTALS	1,476,969.27	328,795.55	449,877.95	31.7

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COLLIN	FM 2551	2.200	6,538,553.09	.00	.00	.0
FM 544	FM 1378					
0619-03-037						
STP 99(236)RM	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	02-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GLENN THURMAN, INC.						
CONTRACT 12993047			TOTALS	6,538,553.09	.00	.00 0.0

DALLAS	S OF MACARTHUR	1.343	36,839,998.90	1,440.00	1,440.00	.0
SH 161	N OF IH 635					
2964-01-015						
NH 2000(171)	GR, STRS & SURF NEW LOC					
WORK ORDER-	02-04-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	1,028	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 01003001			TOTALS	36,839,998.90	1,440.00	1,440.00 0.0

DALLAS	AT BELTLINE ROAD	.001	309,749.97	4,611.74	4,611.74	1.5
SH 114						
0353-04-079						
CSR 353-4-79	SLOPE REPAIR					
WORK ORDER-	02-04-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16			
J.L. STEEL, INC.						
CONTRACT 01003033			TOTALS	309,749.97	4,611.74	4,611.74 1.5

DALLAS	US 75 TO IH 35E, ETC.	17.311	1,370,000.00	.00	.00	.0
IH 635 ETC						
2374-01-119 ETC						
CM 2000(85)	INSTALLATION OF VIDEO DETECTORS					
WORK ORDER-	02-24-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
DURABLE SPECIALTIES, INC.						
CONTRACT 01003045			TOTALS	1,370,000.00	.00	.00 0.0

DALLAS	0.2 MI WEST OF BELT LINE ROAD	.965	7,414,840.67	389,358.52	5,959,611.70	84.6
MH	0.5 MI EAST OF BELT LINE ROAD					
8050-18-029						
C 8050-18-29	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	132			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	83			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042			TOTALS	7,414,840.67	389,358.52	5,959,611.70 84.6

DALLAS	ON MH 1204 (O'CONNOR BLVD) FR SH 161	2.772	4,989,160.12	332,032.41	4,121,708.47	86.9
MH	SPUR 348					
0918-45-178						
STP 94(104)MM	GRADING, BASE AND PAVING					
WORK ORDER-	03-24-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	90			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 01993044			TOTALS	4,989,160.12	332,032.41	4,121,708.47 86.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VA 0918-00-047 CPM 918-00-47		164.612	2,950,129.40	.00	.00	.0
VARIOUS LOCATIONS IN KAUFMAN, ELLIS AND NAVARRO COUNTIES						
SEAL COAT AND STRIPING						
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003007		TOTALS	2,950,129.40	.00	.00	0.0
DALLAS IH 635 2374-01-121 IM 635-6(345)		.002	1,816,162.95	.00	.00	.0
KINGSLEY ROAD BNRR						
FULL DEPTH CONCRETE REPAIR (FRONTAGE RDS)						
WORK ORDER-	03-08-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JET CONCRETE, INC.						
CONTRACT 02003026		TOTALS	1,816,162.95	.00	.00	0.0
DALLAS SH 180 ETC 0008-08-064 ETC CPM 8-8-64		.009	1,539,594.67	.00	.00	.0
VARIOUS						
CONCRETE PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 02003051		TOTALS	1,539,594.67	.00	.00	0.0
DALLAS VA 0918-00-046 CPM 918-00-46		150.225	2,608,447.79	.00	.00	.0
VARIOUS LOCATIONS IN COLLIN, DENTON AND ROCKNALL COUNTIES						
SEAL COAT AND STRIPING						
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003070		TOTALS	2,608,447.79	.00	.00	0.0
DALLAS FM 1382 1047-03-054 C 1047-3-54		.001	121,748.00	.00	.00	.0
INTERSECTION OF FM 1382 WITH SLEEPY HOLLOW						
TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003081		TOTALS	121,748.00	.00	.00	0.0
DALLAS LP 12 0353-05-101 NH 2000(290)		2.645	2,777,334.57	.00	.00	.0
DENTON DRIVE 0.1MI WEST OF MIDWAY ROAD						
PLANING, FULL DEPTH PAVE REP, OVR, PAVMK						
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, INC.						
CONTRACT 02003086		TOTALS	2,777,334.57	.00	.00	0.0

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DALLAS	SP 366	2.398	8,160,696.71	356,744.68	106,960,002.25	99.9
US 75	NORTH OF MONTICELLO AVENUE					
0047-07-122						
C 47-7-122	GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE					
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95			
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,439	PERCENT TIME USED-	89			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	356,744.68	106,960,002.25	99.9

DALLAS	S OF SH 183	.718	18,911,549.42	932,297.83	15,904,662.60	88.5
SH 161	N OF SH 183					
2964-01-014						
NH 98(107)	CONST INTCHG					
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	445	PERCENT TIME USED-	91			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	932,297.83	15,904,662.60	88.5

DALLAS	0.3 MI N OF ARAPAH0 RD	3.623	653,381.22	.00	872,430.30	99.9
US 75	COLLIN CO LINE					
0047-07-162						
CL 47-7-162	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-02-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	120			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.						
CONTRACT 02983014		TOTALS	653,381.22	.00	872,430.30	99.9

DALLAS	AT GALATYN CROSSING	.161	10,374,177.54	697,417.27	3,052,623.77	30.9
US 75						
0047-07-176						
STP 99(313)MM	CONSTRUCT INTERCHANGE					
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	42			
J. D. ABRAMS, INC.						
CONTRACT 02993005		TOTALS	10,374,177.54	697,417.27	3,052,623.77	30.9

DALLAS	BOEDECKER	2.168	2,281,591.58	104,754.46	2,699,591.90	99.9
LP 12	DALLAS NORTH TOLLWAY					
0353-05-098						
CSR 353-5-98	PLAN, FULL DEPTH PAV REP, O/LAY & PAV MK					
WORK ORDER-	03-04-99	WORK BEGAN-	03-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	97			
JET CONCRETE, INC.						
CONTRACT 02993010		TOTALS	2,281,591.58	104,754.46	2,699,591.90	99.9

DALLAS	JUST EAST OF REGAL ROW	2.157	1,329,213.60	68,849.91	1,222,632.82	100.0
SH 356	IH35E					
0092-07-049						
CSR 92-7-49	FULL DEPTH CONCRETE PAVEMENT REPAIR					
WORK ORDER-	03-04-99	WORK BEGAN-	03-23-99			
DATE WORK COMPLETED-	02-25-00	TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	100			
JET CONCRETE, INC.						
CONTRACT 02993041		TOTALS	1,329,213.60	68,849.91	1,222,632.82	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	ON JUPITER RD, FROM FOREST LN		1.496	5,963,160.56	30,415.00	2,556,489.25	45.1
MH	BUCKINGHAM RD						
0918-45-190							
STP 94(139)MM	GR, BASE & PAV						
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	57				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 02993070			TOTALS	5,963,160.56	30,415.00	2,556,489.25	45.1
DALLAS	DONDY FERRY		.980	3,190,653.12	119,734.76	2,658,987.34	87.7
CR	AT TRINITY RIVER						
0918-45-406							
BR 98(311)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	75				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 02993082			TOTALS	3,190,653.12	119,734.76	2,658,987.34	87.7
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.002	1,898,663.31	62,654.78	727,955.73	40.3
VA							
0918-45-203							
CM 94(75)	COMMUNICATION SYSTEM						
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	40				
GEORGIA ELECTRIC COMPANY							
CONTRACT 03993006			TOTALS	1,898,663.31	62,654.78	727,955.73	40.3
DALLAS	0.187 MI EAST OF O'CONNOR		.373	1,039,647.51	36,791.26	1,201,847.87	99.9
SH 114	0.187 MI WEST OF O'CONNOR						
0353-06-040							
CL 353-6-40	LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-22-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	94				
TOMMY L. JOHNSON, INC.							
CONTRACT 03993052			TOTALS	1,039,647.51	36,791.26	1,201,847.87	99.9
DALLAS	IH 635		2.461	36,403,066.10	578,992.97	33,112,245.65	95.7
IH 30	0.28 MI W OF BELTLINE RD						
0009-11-138							
STP 97(165)MM	RECONST & MDN GR STRS & SURF						
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97				
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	750	PERCENT TIME USED-	100				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 04973081			TOTALS	36,403,066.10	578,992.97	33,112,245.65	95.7
DALLAS	MALLOY BRIDGE ROAD		7.972	49,277,981.19	1,603,419.40	25,328,942.03	54.1
IH 45	S.H. 310						
0092-02-090							
NH 97(25)	GR, STRS, DR & PAV						
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	53				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 04983001			TOTALS	49,277,981.19	1,603,419.40	25,328,942.03	54.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS CHALK HILL ROAD IH 30 WEST OF WESTMORELAND ROAD 1068-04-092 STP 98(173)MM GRADING, STRUCTURES AND PAVEMENT		1.515	9,565,608.76	.00	8,833,236.27	96.8
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98			
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	99			
ZACHRY CONSTRUCTION CORPORATION		TOTALS	9,565,608.76	.00	8,833,236.27	96.8
DALLAS 0.3 KM S OF MARSALIS AVE IH 35E 0.1 KM N OF EWING BLVD 0442-02-116 CL 442-2-116 LANDSCAPE ESTABLISHMENT		.001	40,300.00	.00	27,540.50	71.9
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	16			
DMYANE JACKSON		TOTALS	40,300.00	.00	27,540.50	71.9
DALLAS INT OF SH 66 WITH CENTERVILLE, DEXHAM, SH 66 GORDON SMITH, ROWLETT RD, ETC. 0009-03-038 CM 99(354) TRAFFIC SIGNAL		.001	475,300.00	71,297.50	459,403.93	99.9
WORK ORDER-	05-14-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	97			
DURABLE SPECIALTIES, INC.		TOTALS	475,300.00	71,297.50	459,403.93	99.9
DALLAS AT SANDY LAKE ROAD IN THE CITY OF IH 35E CARROLLTON 0196-03-200 IM 35E-6(327) INTERSECTION IMPROVEMENTS		.001	1,395,362.68	8,722.14	520,883.77	39.2
WORK ORDER-	06-23-99	WORK BEGAN-	08-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	65			
ED BELL CONSTRUCTION COMPANY		TOTALS	1,395,362.68	8,722.14	520,883.77	39.2
DALLAS VARIOUS INTERSECTIONS IN DALLAS DISTRICT VA 0918-00-044 C 918-00-44 TRAFFIC SIGNALS		.001	415,993.20	780.44	53,161.62	13.4
WORK ORDER-	05-17-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	6			
INTEGRATED ROADWAY SERVICES, INC.		TOTALS	415,993.20	780.44	53,161.62	13.4
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE VA 0918-45-401 CM 96(835)2 TRAFFIC SIGNAL UPGRADE		.001	167,997.20	215.60	217,488.46	100.0
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE VA 0918-45-402 CM 96(835)2 TRAFFIC SIGNAL UPGRADE		.001	600,602.80	764.40	617,516.03	100.0
WORK ORDER-	06-30-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-	02-11-00	TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	76			
DURABLE SPECIALTIES, INC.		TOTALS	768,600.00	980.00	835,004.49	100.0

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DALLAS 11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS		.003	748,277.62	5,489.77	607,893.68	85.5
CS 0918-45-396 CM 97(653) TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	07-22-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	98			
SHARROCK ELECTRIC, INC.						
CONTRACT 05983073		TOTALS	748,277.62	5,489.77	607,893.68	85.5
DALLAS AT TRINITY RIVER		1.089	6,717,774.74	609,502.23	1,131,515.68	17.7
SH 310 0092-02-098 BR 99(382) REPL BR & APPRS						
WORK ORDER-	07-27-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	15			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74	609,502.23	1,131,515.68	17.7
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER		.001	540,343.76	570.00	570.00	.1
VA 0918-45-337 CM 97(59) 21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE						
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF DESOTO, DUNCANVILLE AND LANCASTER		.001	17,856.24	40,213.98	40,213.98	99.9
VA 0918-45-338 CM 97(59) 4 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	06-17-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	47			
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00	40,783.98	40,783.98	7.6
DALLAS MARRIER, SE14TH, SPRINGDALE, CEILO VISTA, HOLLYHILL, TO IH 20		.001	407,732.35	64,244.89	223,243.30	57.6
FM 1382 1047-03-051 STP 99(461)MM TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	07-06-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	61			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06993013		TOTALS	407,732.35	64,244.89	223,243.30	57.6
DALLAS 0.4 MI WEST OF BELTLINE ROAD 0.5 MI EAST OF BELTLINE ROAD		.375	391,616.29	24,153.18	334,444.26	89.8
SH 183 0094-03-081 CL 94-3-81 LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-23-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100			
TOMMY L. JOHNSON, INC.						
CONTRACT 06993017		TOTALS	391,616.29	24,153.18	334,444.26	89.8
DALLAS IN FARMERS BRANCH ON LUNA ROAD FROM S OF IH 635 TO N OF ROYAL LANE		.858	1,682,862.67	317,266.84	1,493,436.42	93.6
MH 8037-18-006 C 8037-18-6 GRADING, BASE, PAYEMENT, DRAINAGE						
WORK ORDER-	07-06-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	105			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993072		TOTALS	1,682,862.67	317,266.84	1,493,436.42	93.6

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DALLAS		2.333	31,942,358.83'	.00'	30,808,595.68'	98.9'
IH 30						
0009-11-139						
IM 30-1(34)060						
RECONST & MDN GR, STRS & SURF						
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95			
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	74			
WORKING DAYS CHARGED-	808	PERCENT TIME USED-	108			
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83'	.00'	30,808,595.68'	98.9'

DALLAS		1.700	19,650,184.83'	.00'	19,429,160.77'	99.9'
IH 30						
0009-11-167						
NH 96(766)IM						
RECONST & MDN GR, STRS & SURF						
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	100			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83'	.00'	19,429,160.77'	99.9'

DALLAS		.001	489,546.00'	48,072.59'	710,523.79'	99.9'
VA						
0918-45-411						
CL 918-45-411						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	08-12-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	86			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	93			
MARCOM'S MOWING SERVICE						
CONTRACT 07983020		TOTALS	489,546.00'	48,072.59'	710,523.79'	99.9'

DALLAS		1.757	18,425,730.91'	323,129.69'	2,814,511.03'	16.0'
IH 30						
1068-04-111						
HP 266(1)						
MDN GR STRS & SURF						
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	13			
GLADE WEST, INC.						
CONTRACT 07993003		TOTALS	18,425,730.91'	323,129.69'	2,814,511.03'	16.0'

DALLAS		.500	1,006,528.36'	286,525.37'	867,314.14'	90.7'
IH 35E						
0196-03-183						
CM 98(355)						
INT IMPRV						
WORK ORDER-	08-23-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	92			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	93			
J.L. STEEL, INC.						
CONTRACT 07993032		TOTALS	1,006,528.36'	286,525.37'	867,314.14'	90.7'

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DALLAS	AT INDUSTRIAL BOULEVARD AND IH 30	4.148	22,319,176.52	624,851.70	624,851.70	2.9
IH 35E (DIRECT CONNECTION TO IH 30)						
0196-03-178						
BR 99(332) STRUCTURE						
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 07993058			TOTALS	22,319,176.52	624,851.70	2.9

DALLAS	TARRANT COUNTY LINE	13.100	197,061.36	5,124.64	167,404.99	86.6
IH 635 IH 35E						
2374-07-040						
IM 635-6(336) GUIDE SIGN REFURBISHING						
WORK ORDER-	08-06-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
ARTEX ELECTRIC COMPANY						
CONTRACT 07993070			TOTALS	197,061.36	5,124.64	86.6

DALLAS	SPUR 303, SOUTH I.H. 20	2.844	10,889,779.80	766.76	10,603,543.83	99.9
FM 1382						
1047-03-038						
STP 97(508)MM GR STRS & SURF						
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	97			
SITE CONCRETE, INC.						
CONTRACT 08973063			TOTALS	10,889,779.80	766.76	99.9

DALLAS	IH 35E IH 45	1.561	2,547,128.81	247,580.28	2,147,997.96	88.7
0009-11-161						
IM 30-5(66) CONC TRF BAR'R, RAMP REV'L & SIGN REFURB						
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	98			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 08983021			TOTALS	2,547,128.81	247,580.28	88.7

DALLAS	AT TRINITY RIVER	.638	8,577,363.60	363,859.01	6,223,875.51	76.3
LP 12						
0581-01-094						
BR 98(334) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	86			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062			TOTALS	8,577,363.60	363,859.01	76.3

DALLAS	VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE	.002	777,800.00	19,127.11	491,793.84	66.5
VA						
0918-45-332						
CM 96(917) 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	69			
DURABLE SPECIALTIES, INC.						
CONTRACT 08983068			TOTALS	777,800.00	19,127.11	66.5

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DALLAS MH 8075-18-005 C 8075-18-5			.625	13,873,885.26	384,850.20	977,282.69	7.4
IN RICHARDSON ON SPRING VALLEY ROAD AT US 75							
RECONSTRUCT, GRADING, BASE, PAVING							
WORK ORDER-	10-15-99	WORK BEGAN-	01-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00				
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	2				
J. D. ABRAMS, INC.							
CONTRACT 08993005			TOTALS	13,873,885.26	384,850.20	977,282.69	7.4
DALLAS MH 8050-18-034 CM 97(449)			.333	1,901,500.19	311,342.16	324,859.23	17.9
IN ADDISON ON BELT LINE RD AT MIDWAY RD & AT QUORUM RD							
GRADING, BASE, PAVEMENT & DRAINAGE							
WORK ORDER-	09-30-99	WORK BEGAN-	01-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	30				
J.L. STEEL, INC.							
CONTRACT 08993032			TOTALS	1,901,500.19	311,342.16	324,859.23	17.9
DALLAS CS 0918-45-382 ETC STP 99(218)HES			.019	855,803.99	114,978.50	114,978.50	14.1
EASTRIDGE AND SKILLMAN, ETC. (19 LOCATIONS)							
TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	09-13-99	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	19				
SHARROCK ELECTRIC, INC.							
CONTRACT 08993077			TOTALS	855,803.99	114,978.50	114,978.50	14.1
DALLAS IH 30 1068-04-114 CPM 1068-4-114			.001	42,600.00	.00	.00	.0
AT INDUSTRIAL BLVD							
FULL DEPTH BRIDGE DECK REPAIR							
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99				
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	147				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 08993126			TOTALS	42,600.00	.00	.00	0.0
DALLAS US 67 0261-03-036 STP 97(516)MM			9.588	16,957,068.69	487,179.49	14,901,532.54	92.5
IH 35E IH 20							
GR, STRS, ACP, SIGNING & PAV'T MARKINGS							
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	102				
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	93				
CHAMPAGNE-MEBBER INC., TEXAS							
CONTRACT 09973035			TOTALS	16,957,068.69	487,179.49	14,901,532.54	92.5
DALLAS FM 1382 1047-03-050 STP 98(368)MM			2.117	1,220,077.40	150,859.88	704,616.41	60.7
VICTORIA DRIVE BOLD FORBES DRIVE							
GR, STRS							
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	89				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 09983057			TOTALS	1,220,077.40	150,859.88	704,616.41	60.7

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DALLAS HAMPTON ROAD IH 20 SOUTH POLK STREET 2374-04-032 STP 99(473)MM GR, STRS, ASB, CONC PAV, SIGN & PAV MARK		3.277	5,651,920.86	954,118.11	1,202,035.14	22.1
WORK ORDER-	10-14-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	10			
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86	954,118.11	1,202,035.14	22.1
DALLAS AT OATES DRIVE IH 635 2374-02-094 NH 99(634) CONSTRUCT TURN LANES, PAVEMENT MARK		.168	131,926.28	29,213.22	139,631.78	99.9
WORK ORDER-	10-15-99	WORK BEGAN-	01-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	69			
GIBSON & ASSOCIATES, INC.						
CONTRACT 09993061		TOTALS	131,926.28	29,213.22	139,631.78	99.9
DALLAS MALNUT HILL LANE LP 354 ROYAL LANE IN DALLAS 0196-06-019 STP 97(558)MM GR, BASE & CONC PAV		1.149	14,094,250.45	34,082.33	12,564,796.52	93.8
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	98			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45	34,082.33	12,564,796.52	93.8
DALLAS IH 35E SH 190 E OF DICKERSON PKWY (PHASE I) 2964-03-002 NH 98(457) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM		.849	92,385,879.13	2,722,518.99	41,985,135.64	47.8
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	31			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13	2,722,518.99	41,985,135.64	47.8
DALLAS HARVARD AVE/US 75 YA SOUTH OF ALAMO ST (RR JUNCTION YARD) 0918-45-195 STP 94(159)TE CONVERT RAIL LINE INTO HIKE/BIKE TRAIL		3.175	507,988.90	116,732.06	116,732.06	24.1
WORK ORDER-	01-03-00	WORK BEGAN-	01-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	59			
JET CONCRETE, INC.						
CONTRACT 10993017		TOTALS	507,988.90	116,732.06	116,732.06	24.1
DALLAS LOOP 12 SH 114 SPUR 348 0353-06-041 CSR 353-6-41 CHANNEL AND SLOPE IMPROVEMENTS		3.010	371,714.40	196,960.85	412,698.31	99.9
WORK ORDER-	11-10-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	87			
J.L. STEEL, INC.						
CONTRACT 10993033		TOTALS	371,714.40	196,960.85	412,698.31	99.9

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DALLAS	MACARTHUR BLVD.			2.480	9,071,135.87'	1,130,934.70'	1,623,241.32'	18.6'
IH 635	BELTLINE RD							
2374-07-041								
CC 2374-7-41	BASE, GR, STR							
WORK ORDER-	12-21-99	WORK BEGAN-	01-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-00					
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	13					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 10993035				TOTALS	9,071,135.87'	1,130,934.70'	1,623,241.32'	18.6'

DALLAS	SH 180			2.070	4,928,350.95'	944,445.43'	944,445.43'	20.1'
CS	IH 30							
0918-45-387								
STP 97(628)MM	GRADING AND PAVEMENT							
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	10					
T. J. LAMBRECHT CONSTRUCTION, INC.								
CONTRACT 10993037				TOTALS	4,928,350.95'	944,445.43'	944,445.43'	20.1'

DALLAS	TARRANT CO LINE			1.815	5,177,254.76'	2,429.46'	3,961,686.42'	80.5'
IH 20	ROBINSON RD BRIDGE							
2374-04-035								
IM 20-5(119)	REHAB OF EXISTING ROAD							
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99					
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	63					
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	83					
SILVER CREEK CONSTRUCTION, INC.								
CONTRACT 11983006				TOTALS	5,177,254.76'	2,429.46'	3,961,686.42'	80.5'

DALLAS	TOWN EAST BLVD			10.490	4,454,318.83'	287,899.45'	287,899.45'	6.7'
US 80	SH 352							
0095-02-086								
STP 99(488)HES	BASE, GR, STR, ILLUMINATION & ACP							
WORK ORDER-	01-07-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00					
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5					
APAC-TEXAS, INC.								
CONTRACT 11993010				TOTALS	4,454,318.83'	287,899.45'	287,899.45'	6.7'

DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE			.002	514,000.00'	.00'	.00'	.0'
VA								
0918-45-449								
CM 2000(87)	5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES							
WORK ORDER-	01-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	8					
DURABLE SPECIALTIES, INC.								
CONTRACT 11993016				TOTALS	514,000.00'	.00'	.00'	0.0'

DALLAS	0.3 KM_EAST OF LOOP 12			.312	496,686.32'	29,622.83'	29,622.83'	6.2'
IH 30	1.0 KM WEST OF BIG TOWN BLVD.							
0009-11-182								
CL 9-11-182	LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-11-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20					
BOTANICAL TECHNOLOGIES CORPORATION								
CONTRACT 11993018				TOTALS	496,686.32'	29,622.83'	29,622.83'	6.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS E OF NH 7TH STREET IH 30 W OF MACARTHUR BLVD 1068-04-112 HP 266(2) MDN GR STRS & SURF		2.824	21,273,453.60'	.00'	.00'	.0'
WORK ORDER- 01-07-00	WORK BEGAN- 02-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-00					
CONTRACT WORKING DAYS- 628	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 0					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993045		TOTALS	21,273,453.60'	.00'	.00'	0.0'
DALLAS IN CARROLLTON ON LUNA ROAD FROM BELT MH LINE ROAD TO OLD DENTON ROAD 8037-18-002 C 8037-18-2 RECONSTRUCT, GRADING, BASE, PAVING		1.270	10,757,791.23'	80,419.56'	80,419.56'	.7'
WORK ORDER- 02-01-00	WORK BEGAN- 02-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-17-00					
CONTRACT WORKING DAYS- 269	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 3					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993046		TOTALS	10,757,791.23'	80,419.56'	80,419.56'	0.7'
DALLAS ON SPRING VALLEY/CENTENNIAL MH FROM W OF SHERMAN TO E OF GROVE/AUDELIA 8075-18-006 STP 98(451)MM GRADING, STRUCTURES, BASE AND PAVEMENT		1.448	7,370,867.82'	202,136.04'	2,448,019.11'	34.9'
WORK ORDER- 06-23-99	WORK BEGAN- 07-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-99					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 28					
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82'	202,136.04'	2,448,019.11'	34.9'
DALLAS TRINITY RIVER AT MALLOY RD BR CR 0918-45-168 BR 93(326)0 REPL BR & APPRS		1.270	3,504,127.99'	117,493.30'	2,771,116.00'	83.2'
WORK ORDER- 02-23-99	WORK BEGAN- 03-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-11-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 66					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99'	117,493.30'	2,771,116.00'	83.2'
DALLAS NEAR PARKERVILLE RD IH 35E 0442-02-087 NH 98(385) GR STRS & SURF		4.801	75,123,519.62'	.00'	.00'	.0'
WORK ORDER- 02-11-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-27-00					
CONTRACT WORKING DAYS- 1,334	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 0					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12993001		TOTALS	75,123,519.62'	.00'	.00'	0.0'
DALLAS IH 45 IH 30 BIG TOWN BLVD 0009-11-177 IM 30-5(67) SIGNING		7.000	1,076,426.03'	.00'	.00'	.0'
WORK ORDER- 12-29-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 12993011		TOTALS	1,076,426.03'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT FIVE MILE CREEK		.217	1,384,104.97'	1,584.00'	1,584.00'	.1'
LP 12						
0581-01-112						
CD 581-1-112						
CHAN EXCAV, RIPRAP, GABIONS & RET WALL						
WORK ORDER-	01-06-00	WORK BEGAN-	02-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 12993036		TOTALS	1,384,104.97'	1,584.00'	1,584.00'	0.1'
DALLAS US 175		.220	204,698.90'	.00'	.00'	.0'
US 175						
0197-02-082						
CPM 197-2-82						
GRADING STRUCTURES, AND PAV. REPLACEMENT						
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12993042		TOTALS	204,698.90'	.00'	.00'	0.0'
DALLAS SH 310		10.800	347,068.05'	.00'	.00'	.0'
IH 45						
0092-14-062						
IM 45-3(104)						
GUIDE SIGN REFURBISHING						
WORK ORDER-	12-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12993055		TOTALS	347,068.05'	.00'	.00'	0.0'
DALLAS FAIR PARK BRIDGE		.001	118,570.80'	26,772.56'	63,301.22'	55.6'
IH 30						
0009-11-185						
CL 9-11-185						
LANDSCAPE DEVELOPMENT						
DALLAS IH 30		.001	55,525.12'	26,393.65'	26,393.65'	49.5'
IH 35E						
0196-03-211						
CL 196-3-211						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-05-00	WORK BEGAN-	01-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28			
MARCOM'S MOWING SERVICE						
CONTRACT 12993059		TOTALS	174,095.92'	53,166.21'	89,694.87'	53.6'
DENTON DROP		4.963	1,769,248.49'	.00'	.00'	.0'
FM 1384						
1310-02-008						
AR 1310-2-8						
GR, STRS, BS REP, SBGR WDN, OVLY & PVMRK						
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUNMOUNT CORPORATION						
CONTRACT 01003007		TOTALS	1,769,248.49'	.00'	.00'	0.0'
DENTON ON JIM CHRISTAL ROAD AT NORTH HICKORY CREEK		.280	423,080.30'	.00'	.00'	.0'
CR						
0918-46-068						
BR 95(70)OX						
GRAD, STRUC, BASE AND SURFACE TREAT						
WORK ORDER-	02-10-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 01003018		TOTALS	423,080.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON E OF IH 35E			5.269	45,502,101.11	.00	45,543,341.17	99.9
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)							
3547-01-004							
C 3547-1-4 GR, STRS & SURF (STAGE I)							
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96				
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	23				
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	98				
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 01960001			TOTALS	45,502,101.11	.00	45,543,341.17	99.9
DENTON AT LOVING BRANCH			.148	739,291.70	.00	.00	.0
FM 1830							
1785-01-025							
BR 2000(258) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ED BELL CONSTRUCTION COMPANY							
CONTRACT 02003097			TOTALS	739,291.70	.00	.00	0.0
DENTON 3.4 KM SOUTH OF HICKORY CREEK			3.380	849,364.81	15,572.87	804,610.83	99.7
FM 1830 HICKORY CREEK							
1785-01-026							
STP 99(322)HES GR, STRS, ACP, PAV MRK.							
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99				
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	100				
JAGOE-PUBLIC COMPANY							
CONTRACT 04993082			TOTALS	849,364.81	15,572.87	804,610.83	99.7
DENTON IH 35			5.470	1,274,911.34	.00	1,331,605.15	99.9
FM 455 FM 1190							
0816-02-057							
CSR 816-2-57 GR, STRS AND SURFACE							
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	96				
SUNMOUNT CORPORATION							
CONTRACT 06983049			TOTALS	1,274,911.34	.00	1,331,605.15	99.9
DENTON WEST OF BRIARHILL BLVD			2.286	4,169,066.04	90,426.42	349,891.12	8.8
FM 407 WEST CITY LIMITS OF LEWISVILLE							
1950-01-022							
STP 98(384)UM GR, STRS, BASE AND SURF							
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 06993047			TOTALS	4,169,066.04	90,426.42	349,891.12	8.8
DENTON IN HEBRON & THE COLONY ON JOSEY LANE			1.563	6,921,146.69	148,021.23	6,100,352.06	92.7
MH FROM FM 544 TO SH 121							
8270-18-001							
C.8270-18-1 GRADING, STRUCTURES, BASE, PAVEMENT							
WORK ORDER-	09-22-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	94				
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 07983004			TOTALS	6,921,146.69	148,021.23	6,100,352.06	92.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DENTON	FM 3524 IN AUBREY	1.036	482,780.98'	70,052.33'	313,887.57'	68.4'
FM 428	US 377					
0817-01-017						
CSR 817-1-17	GRADING, STRUCTURES AND SURFACE					
WORK ORDER-	08-16-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	67			
SUNMOUNT CORPORATION						
CONTRACT 07993103		TOTALS	482,780.98'	70,052.33'	313,887.57'	68.4'

DENTON	LOOP 288	5.431	24,387,402.55'	123,771.04'	24,939,872.82'	99.9'
US 380	US 380-US 377 N					
0135-10-024						
	NH 97(514) GR STRS & SURF					
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	78			
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55'	123,771.04'	24,939,872.82'	99.9'

DENTON	0.2 MILES NORTH OF FM 428	13.772	1,887,949.55'	12,220.30'	1,690,430.98'	94.2'
US 377	GRAYSON COUNTY LINE					
0081-06-024						
CPM 81-6-24	OVERLAY AND STRIP					
WORK ORDER-	09-23-99*	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95			
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55'	12,220.30'	1,690,430.98'	94.2'

DENTON	ON MARSH LANE, FROM TRINITY MILLS ROAD	1.613	4,557,891.07'	285,299.84'	4,062,641.55'	93.9'
CS	ROSEMEADE PARKWAY IN DENTON COUNTY					
0918-46-089						
STP 95(319)MM	WDM RDWY					
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	103			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973036		TOTALS	4,557,891.07'	285,299.84'	4,062,641.55'	93.9'

DENTON	FM 544 NEAR LEWISVILLE	4.023	129,784.76'	.00'	120,732.82'	97.9'
FM 2281	500' NORTH OF ROSEMEADE					
2160-01-014						
STP 98(393)MM	TRAFFIC SIGNALS					
WORK ORDER-	11-16-98	WORK BEGAN-	04-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10983045		TOTALS	129,784.76'	.00'	120,732.82'	97.9'

DENTON	SOUTH OF HELM DRIVE	5.783	1,659,559.90'	.00'	.00'	.00'
FM 2181	LAKE SHARON DRIVE					
2054-02-012						
STP 99(516)R	GRADING, STRUCTURES, PAVING					
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON AT HARRIET CREEK		.238	983,736.31	.00	.00	.0
FM 156						
0718-01-041						
BR 99(457) REPLACE BR & APPRS						
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUNMOUNT CORPORATION						
CONTRACT 10993056		TOTALS	983,736.31	.00	.00	0.0
DENTON 0.631 MI SOUTHWEST OF HEBRON PARKWAY		.401	660,913.84	.00	602,359.65	95.9
SH 121 0.229 MI SOUTHWEST OF HEBRON PARKWAY						
3547-01-007						
C 3547-1-7 GRADING, STRUCTURES						
WORK ORDER-	12-08-98	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 11983080		TOTALS	660,913.84	.00	602,359.65	95.9
DENTON VARIOUS LOCATIONS IN DENTON COUNTY		.001	531,970.00	.00	.00	.0
VA						
0918-46-097						
CPM 918-46-97 LEVELING OVERLAY & FLEXIBLE BASE REPAIR						
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
SUNMOUNT CORPORATION						
CONTRACT 11993043		TOTALS	531,970.00	.00	.00	0.0
DENTON IH 35W		3.923	18,995,349.03	110,429.58	18,113,468.87	99.9
SH 114 0.6 MI E OF US 377						
0353-02-027						
NH 98(38) GR STRS & SURF FRGTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	73			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	89			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	110,429.58	18,113,468.87	99.9
ELLIS ON WARD ROAD AT SUTTON BRANCH		.107	208,344.72	4,521.77	205,785.93	100.0
CR						
0918-22-046						
BR 95(71)OX GR, STR, SUBGRADE, FL BS & PAV MRKS						
WORK ORDER-	03-12-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-	02-25-00	TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	111			
PAYECON, INC						
CONTRACT 02993099		TOTALS	208,344.72	4,521.77	205,785.93	100.0
ELLIS 2.0 MI S OF MIDLOTHIAN		3.399	10,093,993.13	460,579.23	3,338,689.64	34.8
US 67 JOHNSON CO LINE						
0260-02-025						
NH 98(201) GR STRS & SURF						
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	23			
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13	460,579.23	3,338,689.64	34.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ELLIS	AT FM 664 UNDERPASS	.385	1,926,084.47	86,211.45	1,570,267.32	88.6
IH 35E						
0442-03-030						
IM 35E-6(328)	GRADING, STRUCTURES, CONCRETE PAV.					
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	140			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47	86,211.45	1,570,267.32	88.6

ELLIS	AT SOUTH PRONG CREEK	.554	789,730.39	.00	807,659.81	99.9
US 77						
0048-04-064						
BR 98(391)	REPL BR & APPRS					
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	99			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10983051		TOTALS	789,730.39	.00	807,659.81	99.9

ELLIS	ONE HALF MILE WEST OF SP RAILROAD EAST TO SARDIS	4.800	462,185.75	10,450.00	10,450.00	2.3
US 287						
0172-05-096						
CSR 172-5-96	ACP OVERLAY AND STRIPING					
WORK ORDER-	11-09-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	50			
PEACHTREE CONSTRUCTION, INC.						
CONTRACT 10993031		TOTALS	462,185.75	10,450.00	10,450.00	2.3

ELLIS	NAVARRO CO LINE 0.7 MI S OF US 287 BYPASS	7.162	16,739,686.48	244,763.91	5,581,053.33	35.0
IH 45						
0092-05-036						
IM 45-3(98)243	ADDL SURF, REHAB STRS & SAFETY WORK					
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	62			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48	244,763.91	5,581,053.33	35.0

KAUFMAN	COLQUITT RD @ BACHELOR CREEK	.122	241,441.95	16,318.81	16,318.81	7.1
CS						
0918-11-025						
BR 93(296)OX	REPL BR & APPRS					
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 01003056		TOTALS	241,441.95	16,318.81	16,318.81	7.1

KAUFMAN	INTERSECTION WITH SPUR 87 (DELLIS ST)	.002	296,815.15	.00	.00	.0
US 80						
0095-05-048						
C 95-5-48	TRAFFIC SIGNAL INSTALL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003014		TOTALS	296,815.15	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN AT THE INTERSECTION OF SH 34 AND SH 243 SH 34 IN THE CITY OF KAUFMAN 0173-03-025 STP 99(471)R MISCELLANEOUS WORK		.034	83,131.61	4,612.47	73,816.31	100.0
WORK ORDER- 09-16-99	WORK BEGAN- 12-02-99					
DATE WORK COMPLETED- 02-23-00	TIME COMPUTED- 10-02-99					
CONTRACT WORKING DAYS- 41	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 129					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08993106		TOTALS	83,131.61	4,612.47	73,816.31	100.0
KAUFMAN AT TRINITY RIVER SH 34 0173-02-030 BR 99(688) ENVIRONMENTAL MITIGATION		1.137	20,699.00	1,225.50	11,008.22	55.9
WORK ORDER- 10-29-99	WORK BEGAN- 11-29-99					
DATE WORK COMPLETED- 02-23-00	TIME COMPUTED- 11-14-99					
CONTRACT WORKING DAYS- 16	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 82					
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09993016		TOTALS	20,699.00	1,225.50	11,008.22	55.9
KAUFMAN AT TRINITY RIVER AND LEVEES SH 34 0173-02-027 BR 96(645) REPLACE BRIDGES AND APPROACHES		1.137	4,029,596.16	.00	3,789,678.01	100.0
WORK ORDER- 01-07-97	WORK BEGAN- 01-24-97					
DATE WORK COMPLETED- 02-23-00	TIME COMPUTED- 01-23-97					
CONTRACT WORKING DAYS- 281	ADDL DAYS GRANTED- 72					
WORKING DAYS CHARGED- 402	PERCENT TIME USED- 114					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16	.00	3,789,678.01	100.0
KAUFMAN INTERSECTION OF FM 1388 SH 34 0173-03-028 C 173-3-28 TRAFFIC SIGNAL INSTALLATION & SSR		.001	175,700.00	.00	.00	.0
WORK ORDER- 12-15-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 02-23-00	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 11993056		TOTALS	175,700.00	.00	.00	0.0
NAVARRO N END OF US 287 OVERPASS BRIDGE IH 45 S END OF CORSICANA BYPASS 0093-01-063 IM 45-3(103) RECONST GR STRS & SURF		2.775	8,344,461.29	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 00-00-00	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 345	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01003003		TOTALS	8,344,461.29	.00	.00	0.0
NAVARRO FIRE STATION #5 SH 31 0163-01-051 C 163-1-51 TRAFFIC SIGNAL INSTALLATION		.002	134,600.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 00-00-00	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 02003017		TOTALS	134,600.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO 0.15 MILES EAST OF SH 309			6.658	7,012,944.40	609,081.45	3,972,954.57	59.6
SH 31 - 0.2 MI W OF WEST END TRINITY RIVER BR							
0163-02-029 STP 99(217)R GR STRS, BASE AND SURFACING							
WORK ORDER-	06-09-99	WORK BEGAN-	07-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	38				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	41				
A. L. HELMCAMP, INC.							
CONTRACT 04993058			TOTALS	7,012,944.40	609,081.45	3,972,954.57	59.6
NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK			2.520	2,257,345.76	61,857.34	2,225,478.23	99.9
CR 0918-18-034 BR 88(380)OX REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	10-12-98	WORK BEGAN-	12-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	90				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 08983080			TOTALS	2,257,345.76	61,857.34	2,225,478.23	99.9
NAVARRO FM 709			8.762	1,748,928.32	83,683.91	323,477.97	19.4
FM 642 FM 638 RESTORATION OF EXISTING ROAD							
WORK ORDER-	09-29-99	WORK BEGAN-	01-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	39				
YOUNG CONTRACTORS, INC.							
CONTRACT 08993112			TOTALS	1,748,928.32	83,683.91	323,477.97	19.4
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK			1.969	14,922,569.07	286,471.70	12,216,709.25	86.1
IH 45 NH 96(831)IM ASPH BASE & CONC PAV							
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96				
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	94				
WORKING DAYS CHARGED-	583	PERCENT TIME USED-	87				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09963036			TOTALS	14,922,569.07	286,471.70	12,216,709.25	86.1
NAVARRO 0.483 KM E OF FM 709			.966	1,478,374.08	19,160.18	1,418,215.18	100.0
SH 31 0.483 KM W OF FM 709							
0162-03-036 CD 162-3-36 SUBGR, BASE, PAVING & ACP OVERLAY							
WORK ORDER-	12-16-98	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-	02-18-00	TIME COMPUTED-	01-01-99				
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	66				
YOUNG CONTRACTORS, INC.							
CONTRACT 10983009			TOTALS	1,478,374.08	19,160.18	1,418,215.18	100.0
ROCKWALL SH 205			5.400	535,762.36	.00	.00	.0
FM 552 SH 66							
1017-01-013 CPM 1017-1-13 LEVELING OR OVERLAY WITH LAYDOWN MACHINE							
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 01003064			TOTALS	535,762.36	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL	DALLAS CO LINE		3.450	40,889,165.97'	.00'	.00'	.0'
SH 66	SH 205 -						
0009-04-039							
NH 99(367)	GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,148	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRAYLOR BROS., INC.							
	CONTRACT 07993057	TOTALS		40,889,165.97'	.00'	.00'	0.0'
ROCKWALL	SH 276		4.860	394,730.68'	17,567.63'	568,933.57'	99.9'
FM 548	IH 30						
1014-02-036							
AR 1014-2-36	OVERLAY WITH LAYDOWN MACHINE						
ROCKWALL	SH 205		7.300	740,681.97'	10,490.45'	722,186.07'	99.9'
FM 548	SH 276						
1016-04-015							
CPM 1016-4-15	OVERLAY WITH LAYDOWN MACHINE						
WORK ORDER-	09-30-99	WORK BEGAN-	10-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	102	*****			
APAC-TEXAS, INC.							
	CONTRACT 08993055	TOTALS		1,135,412.65'	28,058.08'	1,291,119.64'	99.9'
ROCKWALL	VARIOUS LOCATIONS IN ROCKWALL COUNTY		12.531	1,961,604.50'	546,115.24'	1,114,316.61'	59.7'
VA							
0918-25-008							
CPM 918-25-8	REPR OF FLEX BS & ASPH CONC PYMT L/U						
WORK ORDER-	11-30-99	WORK BEGAN-	01-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	32	*****			
APAC-TEXAS, INC.							
	CONTRACT 11993036	TOTALS		1,961,604.50'	546,115.24'	1,114,316.61'	59.7'
ROCKWALL	IH 30		1.776	7,286,710.76'	.00'	.00'	.0'
FM 740	SH 205						
1014-03-033							
STP 99(413)MM	GR, STRS, BASE & SURF						
WORK ORDER-	02-04-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ED BELL CONSTRUCTION COMPANY							
	CONTRACT 12993003	TOTALS		7,286,710.76'	.00'	.00'	0.0'
						DISTRICT CONTRACT AMOUNT	1,120,675,939.98
						DISTRICT ESTIMATES THIS MONTH	23,358,599.24
						DISTRICT TOTAL ESTIMATES PAID TO DATE	640,569,201.33

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN VARIOUS ROADS IN COLLIN COUNTY				.001	289,560.00	.00	.00	.0
RMC - 604921001 POTHOLE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CURTCO, INC.								
CONTRACT 02004004				TOTALS	289,560.00	.00	.00	0.0
COLLIN VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY				100.000	392,995.00	25,183.00	115,341.00	29.3
RMC - 604520001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	15					
B & B TRAILERS								
CONTRACT 09994003				TOTALS	392,995.00	25,183.00	115,341.00	29.3
COLLIN ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY				10.000	1,172,638.16	.00	.00	.0
RMC - 604491001 REFLECTORIZED PAVEMENT MARKINGS								
WORK ORDER-	02-29-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 10994001				TOTALS	1,172,638.16	.00	.00	0.0
COLLIN 0.1 MILE WEST OF FM 547 THE HUNT COUNTY LINE				13.000	19,305.00	.00	.00	.0
RMC - 604517001 CRACK SEALING								
COLLIN SOUTH END OF BS 78 E IN FARMERSVILLE THE WYLIE/SACHSE CITY LIMIT				76.800	114,048.00	.00	.00	.0
RMC - 604517002 CRACK SEALING								
COLLIN US 75 SH 5				6.800	4,172.50	.00	.00	.0
RMC - 604517003 CRACK SEALING								
COLLIN FROM RR OVERPASS IN FAIRVIEW TO US 380 & FROM 0.4 MI N. OF FM 545 TO GRAYSON C/L				60.300	124,699.50	.00	.00	.0
RMC - 604517003 CRACK SEALING								
WORK ORDER-	01-24-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2					
KUNTZ CONTRACTING CORP.								
CONTRACT 10994002				TOTALS	262,225.00	.00	.00	0.0
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY				.010	108,932.16	.00	.00	.0
RMC - 604731001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 01004003				TOTALS	108,932.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IHO030 6047-94-001 RMC - 604794001		.001	362,064.00	.00	.00	.0
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01004004		TOTALS	362,064.00	.00	.00	0.0
DALLAS IHO035E 6047-49-001 RMC - 604749001		.001	138,984.16	.00	.00	.0
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SPERLING TRACTOR MOWING						
CONTRACT 01004015		TOTALS	138,984.16	.00	.00	0.0
DALLAS IHO635 6047-99-001 RMC - 604799001		.001	109,193.00	.00	.00	.0
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SPERLING TRACTOR MOWING						
CONTRACT 01004016		TOTALS	109,193.00	.00	.00	0.0
DALLAS IHO030 6051-01-001 RMC - 605101001		.001	393,780.00	.00	.00	.0
ATTENUATOR REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 02004005		TOTALS	393,780.00	.00	.00	0.0
DALLAS US0175 6037-39-001 RMC - 603739001		.001	632,650.00	17,720.00	161,230.00	25.4
GUARD FENCE REPAIR						
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	35	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 02994004		TOTALS	632,650.00	17,720.00	161,230.00	25.4
DALLAS IHO635 6050-85-001 RMC - 605085001		.001	857,660.00	.00	.00	.0
THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 03004001		TOTALS	857,660.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VARIOUS ROADWAYS	SOUTHEAST DALLAS COUNTY	.001	824,573.00	.00	.00	.0
IH0030	VARIOUS ROADWAYS	SOUTHEAST DALLAS COUNTY					
6051-15-001							
RMC - 605115001	INSTALL & REMOVE RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 03004002			TOTALS	824,573.00	.00	.00	0.0
DALLAS	VARIOUS ROADS IN N/W DALLAS CO.		.001	364,721.44	.00	.00	.0
SH0183	VARIOUS ROADS IN N/W DALLAS CO.						
6051-47-001							
RMC - 605147001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 03004003			TOTALS	364,721.44	.00	.00	0.0
DALLAS	VARIOUS ROADS IN N/W DALLAS CO.		.001	260,838.40	.00	.00	.0
IH0635	VARIOUS ROADS IN N/W DALLAS CO.						
6051-93-001							
RMC - 605193001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 03004004			TOTALS	260,838.40	.00	.00	0.0
DALLAS	SOUTHEAST DALLAS COUNTY		.001	164,100.00	8,129.78	66,523.68	40.5
IH0045	SOUTHEAST DALLAS COUNTY						
6025-31-001							
RMC - 602531001	CHAIN LINK FENCE						
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	575	PERCENT TIME USED-	79	*****			
YANN/ELLI, INC.							
CONTRACT 03984003			TOTALS	164,100.00	8,129.78	66,523.68	40.5
DALLAS	VARIOUS		.001	486,726.00	.00	29,395.00	6.0
IH0635	VARIOUS						
6040-70-001							
RMC - 604070001	OVERHEAD SIGN SUPPORT REPAIR						
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	30	*****			
MICA CORPORATION							
CONTRACT 04994002			TOTALS	486,726.00	.00	29,395.00	6.0
DALLAS	VARIOUS ROADS IN DALLAS SOUTHEAST CO.		.001	375,250.00	136,139.00	352,665.00	93.9
IH0045	VARIOUS ROADS IN DALLAS SOUTHEAST CO.						
6042-00-001							
RMC - 604200001	INLET AND STORM SEWER CLEANING						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	31	*****			
MURPHY'S MOWING SERVICE							
CONTRACT 05994005			TOTALS	375,250.00	136,139.00	352,665.00	93.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	DISTRICT WIDE		.001	192,070.00	5,091.00	194,936.00	99.9
IH0035E	DISTRICT WIDE						
6025-42-001							
RMC - 602542001	ILLUMINATION MAINTENANCE						
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	561	PERCENT TIME USED-	77				
BJ ELECTRIC COMPANY							
CONTRACT 06984004			TOTALS	192,070.00	5,091.00	194,936.00	99.9
DALLAS	VARIOUS HWAYS IN NORTHWEST DALLAS CO.		.001	896,354.20	.00	424,389.69	47.3
IH0635	VARIOUS HWAYS IN NORTHWEST DALLAS CO.						
6042-25-001							
RMC - 604225001	REFLECTORIZED PAYEMENT MARKINGS						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	21				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06994001			TOTALS	896,354.20	.00	424,389.69	47.3
DALLAS	YAN ZANDT COUNTY LINE		63.000	11,300,000.00	209,050.00	1,255,135.26	11.1
IH0020	TARRANT COUNTY LINE						
6045-71-001							
RMC - 604571001	TOTAL ROADWAY MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	10				
VMS MAINTENANCE SYSTEMS, INC.							
CONTRACT 07994001			TOTALS	11,300,000.00	209,050.00	1,255,135.26	11.1
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS CO.		.001	599,966.12	18,952.63	108,479.03	18.0
IH0020	VARIOUS ROADS IN SOUTHWEST DALLAS CO.						
6045-14-001							
RMC - 604514001	SWEEPING HIGHWAYS & DEBRIS REMOVAL						
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	24				
TERRY JONES SERVICES, INC.							
CONTRACT 07994010			TOTALS	599,966.12	18,952.63	108,479.03	18.0
DALLAS	VARIOUS ROADWAYS IN N/W DALLAS COUNTY		.001	347,200.00	27,215.90	289,330.00	83.3
IH0035E	VARIOUS ROADWAYS IN N/W DALLAS COUNTY						
6030-72-001							
RMC - 603072001	GUARDRAIL REPAIR						
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	492	PERCENT TIME USED-	67				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 09984002			TOTALS	347,200.00	27,215.90	289,330.00	83.3
DALLAS	VARIOUS ROADWAYS		.001	397,790.00	23,086.25	351,178.25	88.2
IH0030	VARIOUS ROADWAYS						
6031-31-001							
RMC - 603131001	GUARDRAIL REPAIR						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	65				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 09984004			TOTALS	397,790.00	23,086.25	351,178.25	88.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	VARIOUS HIGHWAYS IN SE DALLAS COUNTY		.001	1,269,679.80	29,443.50	129,425.00	10.1
IH0045	VARIOUS HIGHWAYS IN SE DALLAS COUNTY						
6044-43-001							
RMC - 604443001	SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09994004			TOTALS	1,269,679.80	29,443.50	129,425.00	10.1

DALLAS	VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY		.001	424,820.00	.00	.00	.0
US0075							
6045-63-001							
RMC - 604563001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARCOM'S MOWING SERVICE							
CONTRACT 11994003			TOTALS	424,820.00	.00	.00	0.0

DALLAS	VARIOUS ROADWAYS IN DALLAS NORTHWEST COUNTY		.001	318,363.60	.00	.00	.0
SH0114							
6045-67-001							
RMC - 604567001	MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANTHONY SERVICES							
CONTRACT 11994017			TOTALS	318,363.60	.00	.00	0.0

DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		.001	1,436,989.75	46,645.72	67,671.58	4.7
IH0635							
6048-95-001							
RMC - 604895001	SWEEPING HIGHWAYS AND DEBRIS REMOVAL						
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6				
TERRY JONES SERVICES, INC.							
CONTRACT 12994003			TOTALS	1,436,989.75	46,645.72	67,671.58	4.7

DENTON	VARIOUS ROADS IN DENTON CO.		.001	526,502.29	24,129.55	258,729.08	49.1
IH0035	VARIOUS_ROADS IN DENTON CO.						
6040-02-001							
RMC - 604002001	GUARD FENCE REPAIR & POST & CABLE FENCE						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	30				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05994006			TOTALS	526,502.29	24,129.55	258,729.08	49.1

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.001	1,367,978.00	.00	511,422.79	37.3
IH0035	VARIOUS ROADWAYS IN DENTON COUNTY						
6042-23-001							
RMC - 604223001	THERMOPLASTIC STRIPING						
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	27				
LECTRIC LITES COMPANY							
CONTRACT 05994007			TOTALS	1,367,978.00	.00	511,422.79	37.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	427,000.00	3,360.00	106,010.00	24.8
IH0035H VARIOUS ROADWAYS_IN DENTON COUNTY						
6042-65-001 SWEEPING AND DEBRIS REMOVAL						
RMC - 604265001						
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	30			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994003		TOTALS	427,000.00	3,360.00	106,010.00	24.8
KAUFMAN VARIOUS ROADS IN DALLAS DISTRICT		.001	325,200.00	.00	.00	.0
US0175 VARIOUS ROADS IN DALLAS DISTRICT						
6049-53-001 SPOT PAINT & BEAD STRIPING-DISTRICT						
RMC - 604953001 MIDE						
WORK ORDER-	02-28-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 01004008		TOTALS	325,200.00	.00	.00	0.0
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	507,866.41	.00	.00	.0
US0175 VARIOUS ROADS IN KAUFMAN COUNTY						
6051-94-001 THERMOPLASTIC STRIPING						
RMC - 605194001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004009		TOTALS	507,866.41	.00	.00	0.0
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	460,850.00	90,196.92	230,708.60	50.0
IH0020 IN KAUFMAN COUNTY						
6044-47-001 METAL BEAM GUARD FENCE REPAIR						
RMC - 604447001						
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	10			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10994008		TOTALS	460,850.00	90,196.92	230,708.60	50.0
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	330,000.00	42,203.04	55,919.03	16.9
FM0148 KAUFMAN COUNTY						
6046-80-001 POTHOLE REPAIR						
RMC - 604680001						
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11994007		TOTALS	330,000.00	42,203.04	55,919.03	16.9
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY		.100	441,769.84	37,361.82	174,815.20	39.5
FM2452 VARIOUS ROADWAYS IN NAVARRO COUNTY						
6037-27-001 MOWING HIGHWAY RIGHT-OF-WAY						
RMC - 603727001						
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	21			
TAYLOR MOWING SERVICE						
CONTRACT 12984004		TOTALS	441,769.84	37,361.82	174,815.20	39.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES			.010	438,101.00	14,713.50	91,556.43	20.8
IH0030								
6043-78-001								
RMC - 604378001	SNEEPING AND DEBRIS REMOVAL							
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	25					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07994007				TOTALS	438,101.00	14,713.50	91,556.43	20.8
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES			.001	376,500.00	36,502.00	131,861.00	35.0
IH0030								
6044-75-001								
RMC - 604475001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-22-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	20					
FIREMAN EXCAVATING								
CONTRACT 07994008				TOTALS	376,500.00	36,502.00	131,861.00	35.0
ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKWALL COUNTIES			.001	309,489.76	.00	.00	.0
IH0030								
6046-99-001								
RMC - 604699001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR S CUSTOM SERVICES, INC.								
CONTRACT 11994009				TOTALS	309,489.76	.00	.00	0.0
ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN AND ROCKWALL COUNTIES			.001	266,000.00	.00	.00	.0
IH0030								
6049-29-001								
RMC - 604929001	POTHOLE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FIREMAN EXCAVATING								
CONTRACT 12994011				TOTALS	266,000.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							30,157,381.09	
DISTRICT ESTIMATES THIS MONTH							795,123.61	
DISTRICT TOTAL ESTIMATES PAID TO DATE							5,106,721.62	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY		1.000	140,000.00'	3,110.00'	3,110.00'	2.2'
US0075						
6049-30-001						
RMC - 604930001 DITCH CLEANING						
WORK ORDER-	02-03-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1			
MANN ROBINSON & SON, INC.						
CONTRACT 01001803		TOTALS	140,000.00'	3,110.00'	3,110.00'	2.2'
COLLIN ON VARIOUS LOCATIONS IN COLLIN COUNTY		1.000	23,727.13'	13,038.00'	13,038.00'	54.9'
SH0121						
6049-55-001						
RMC - 604955001 TREES, UNDERBRUSH AND SHRUBS						
WORK ORDER-	01-25-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
D & G SERVICES						
CONTRACT 01001806		TOTALS	23,727.13'	13,038.00'	13,038.00'	54.9'
COLLIN VARIOUS ROADS THROUGHOUT COLLIN COUNTY		1.000	60,915.40'	.00'	.00'	.0'
US0075						
6049-56-001						
RMC - 604956001 PREFAB THERMO MARKINGS & RAISED MARKERS						
WORK ORDER-	02-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 01001807		TOTALS	60,915.40'	.00'	.00'	0.0'
COLLIN VARIOUS ROADS IN COLLIN COUNTY		17.700	24,444.00'	.00'	.00'	.0'
US0075						
6049-62-001						
RMC - 604962001 WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANTHONY SERVICES						
CONTRACT 01001809		TOTALS	24,444.00'	.00'	.00'	0.0'
COLLIN VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75		60.000	224,769.62'	3,182.06'	46,400.41'	20.6'
US0075						
6044-36-001						
RMC - 604436001 SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	24			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991811		TOTALS	224,769.62'	3,182.06'	46,400.41'	20.6'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY		.100	179,271.08'	33,379.99'	89,635.54'	50.0'
FM2933						
6037-32-001						
RMC - 603732001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	53			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981806		TOTALS	179,271.08'	33,379.99'	89,635.54'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY		.100	179,995.50'	32,696.00'	87,636.00'	48.6'
FM0982	- VARIOUS ROADWAYS IN COLLIN COUNTY						
6037-33-001							
RMC - 603733001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	45				
FLANAGAN ENTERPRISES, INC.							
CONTRACT 12981807			TOTALS	179,995.50'	32,696.00'	87,636.00'	48.6'

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY		.100	122,871.78'	15,688.60'	61,435.89'	50.0'
US0075	VARIOUS ROADWAYS IN COLLIN COUNTY						
6037-34-001							
RMC - 603734001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10				
SEBASTIAN SERVICE CO.							
CONTRACT 12981811			TOTALS	122,871.78'	15,688.60'	61,435.89'	50.0'

DALLAS	VARIOUS ROADWAYS SOUTHEAST DALLAS CO.		.001	316,400.00'	42,630.00'	42,630.00'	13.4'
US0175	VARIOUS ROADWAYS SOUTHEAST DALLAS CO.						
6048-03-001							
RMC - 604803001	CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	01-26-00	WORK BEGAN-	02-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4				
MURPHY'S MOWING SERVICE							
CONTRACT 01001801			TOTALS	316,400.00'	42,630.00'	42,630.00'	13.4'

DALLAS	VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.		.001	114,585.25'	.00'	.00'	.0'
IH0030	VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.						
6048-82-001							
RMC - 604882001	RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****							
STRIPING TECHNOLOGY, INC.							
CONTRACT 01001802			TOTALS	114,585.25'	.00'	.00'	0.0'

DALLAS	VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		.001	175,000.00'	.00'	.00'	.0'
IH0030	DALLAS SOUTHWEST COUNTY						
6049-37-001							
RMC - 604937001	POTHOLE REPAIR						
WORK ORDER-	02-10-00	WORK BEGAN-	02-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	2				
MURPHY'S MOWING SERVICE							
CONTRACT 01001804			TOTALS	175,000.00'	.00'	.00'	0.0'

DALLAS	VARIOUS ROADW IN DALLAS SOUTHWEST COUNTY		.001	180,000.00'	820.00'	820.00'	.4'
IH0035E	DALLAS SOUTHWEST COUNTY						
6049-40-001							
RMC - 604940001	INLET & STORM SEMER CLEANING						
WORK ORDER-	02-23-00	WORK BEGAN-	02-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MURPHY'S MOWING SERVICE							
CONTRACT 01001805			TOTALS	180,000.00'	820.00'	820.00'	0.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		.001	181,000.00'	.00'	.00'	.0'
US0075							
6049-85-001							
RMC - 604985001	INLET AND STORM SEWER CLEANING						
WORK ORDER-	03-01-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 01001811			TOTALS	181,000.00'	.00'	.00'	0.0'
DALLAS	VARIOUS ROADS IN DALLAS NORTHWEST COUNTY		.001	142,049.16'	.00'	.00'	.0'
SH0114							
6050-40-001							
RMC - 605040001	WICK APPLICATION FOR HERBICIDE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANTHONY SERVICES							
CONTRACT 01001813			TOTALS	142,049.16'	.00'	.00'	0.0'
DALLAS	VARIOUS ROADWAYS IN DALLAS SOUTHEAST COUNTY		.001	58,705.92'	.00'	.00'	.0'
IH0635							
6050-60-001							
RMC - 605060001	WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANTHONY SERVICES							
CONTRACT 02001802			TOTALS	58,705.92'	.00'	.00'	0.0'
DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO.		.001	52,836.00'	7,659.00'	27,195.00'	51.4'
IH0020							
6023-17-001							
RMC - 602317001	WICK APPLICATION						
WORK ORDER-	06-14-99	WORK BEGAN-	06-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40	*****			
CHEM-SPRAY NORTH, INC.							
CONTRACT 02981804			TOTALS	52,836.00'	7,659.00'	27,195.00'	51.4'
DALLAS	VARIES		185.075	217,080.00'	18,242.00'	205,509.00'	94.6'
IH0045	VARIES						
6036-82-001							
RMC - 603682001	ATTENUATOR REPAIR/UPGRADE						
WORK ORDER-	04-09-99	WORK BEGAN-	04-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-99	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	44	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 02991803			TOTALS	217,080.00'	18,242.00'	205,509.00'	94.6'
DALLAS	VARIOUS HWYS IN NORTHWEST DALLAS CO.		.001	190,025.40'	15,115.20'	211,930.75'	99.9'
SH0183	VARIOUS HWYS IN NORTHWEST DALLAS CO.						
6038-47-001							
RMC - 603847001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-31-99	WORK BEGAN-	04-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	23	*****			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	85	*****			
J AND R SERVICE							
CONTRACT 02991807			TOTALS	190,025.40'	15,115.20'	211,930.75'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	VARIOUS HMYS IN DALLAS NORTHWEST CO.			.001	129,922.38	19,471.59	139,159.87	99.9
IH0635	VARIOUS HMYS IN DALLAS NORTHWEST CO.							
6038-48-001								
RMC - 603848001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-06-99	WORK BEGAN-	04-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	85					
NOOR M. ENTERPRISES, INC.								
CONTRACT 02991808				TOTALS	129,922.38	19,471.59	139,159.87	99.9

DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY			.100	377,100.00	1,180.00	388,791.50	99.9
IH0035E								
6038-93-001								
RMC - 603893001	PREFABRICATED PAYEMENT MARKINGS							
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	63					
A.S.C. PAYEMENT MARKINGS, INC.								
CONTRACT 04991804				TOTALS	377,100.00	1,180.00	388,791.50	99.9

DALLAS	DALLAS DISTRICT DALLAS DISTRICT			.001	108,000.00	10,771.50	29,363.75	27.1
IH0020								
6038-71-001								
RMC - 603871001	REPAIR AND INSTALLATION OF LOOP DETECTOR							
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	22					
DURABLE SPECIALTIES, INC.								
CONTRACT 07991801				TOTALS	108,000.00	10,771.50	29,363.75	27.1

DALLAS	VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY			.100	146,000.00	.00	140,447.00	96.1
IH0020								
6044-25-001								
RMC - 604425001	DELINEATOR REPAIR/UPGRADE							
WORK ORDER-	09-21-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42					
RAY DOOLEY								
CONTRACT 07991810				TOTALS	146,000.00	.00	140,447.00	96.1

DALLAS	VARIOUS ROADWAYS IN DALLAS AND ROCKHALL COUNTIES			.010	159,712.00	.00	39,031.87	53.7
IH0635								
6043-65-001								
RMC - 604365001	POST AND CABLE FENCE							
WORK ORDER-	12-08-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	11					
ROLLIN M' SERVICE CO.								
CONTRACT 10991802				TOTALS	159,712.00	.00	39,031.87	53.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		.100	162,000.00	45,900.00	125,100.00	77.2
IH0035E 6047-07-001 RMC - 604707001						
CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	11-10-99	WORK BEGAN-	11-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	58			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10991803		TOTALS	162,000.00	45,900.00	125,100.00	77.2
DALLAS 0.5 MILE WEST OF IH45		.001	32,810.25	32,110.25	32,110.25	97.8
IH0020 6047-58-001 RMC - 604758001						
CANTILEVER SIGN SUPPORT						
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	100			
MICA CORPORATION						
CONTRACT 11991801		TOTALS	32,810.25	32,110.25	32,110.25	97.8
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		.001	159,376.00	.00	.00	.0
US0175 6047-63-001 RMC - 604763001						
POTHOLE REPAIR						
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	6			
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
CONTRACT 11991802		TOTALS	159,376.00	.00	.00	0.0
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		.001	102,000.00	15,028.00	15,028.00	14.7
IH0035E 6048-33-001 RMC - 604833001						
CONCRETE BARRIER REPAIR						
WORK ORDER-	01-21-00	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	9			
MURPHY'S MOWING SERVICE						
CONTRACT 12991804		TOTALS	102,000.00	15,028.00	15,028.00	14.7
DENTON VARIOUS ROADWAYS/LOCATIONS		.001	188,590.00	20,801.79	98,666.62	52.3
IH0035H 6043-17-001 RMC - 604317001						
REMOVE & REPLACE RASIED PAVEMENT MARKERS						
WORK ORDER-	10-15-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	49			
LECTRIC LITES COMPANY						
CONTRACT 06991804		TOTALS	188,590.00	20,801.79	98,666.62	52.3
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.100	297,958.00	.00	148,979.00	50.0
IH0035H 6037-28-001 RMC - 603728001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	21			
MANN ROBINSON & SON, INC.						
CONTRACT 12981804		TOTALS	297,958.00	.00	148,979.00	50.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON VARIOUS ROADWAYS IN DENTON & DALLAS CO			.100	287,035.20	.00	123,475.29	43.0
IH0035E VARIOUS ROADWAYS IN DENTON & DALLAS CO							
6037-29-001							
RMC - 603729001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	23				
J AND R SERVICE							
CONTRACT 12981809			TOTALS	287,035.20	.00	123,475.29	43.0

ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY			.001	144,934.92	.00	.00	.0
IH0045							
6052-02-001							
RMC - 605202001 WICK APPLICATION FOR HERBICIDES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEFF SAUTTER							
CONTRACT 02001804			TOTALS	144,934.92	.00	.00	0.0

ELLIS VARIOUS LOCATIONS COUNTY WIDE			.001	64,826.10	.00	32,247.30	49.7
IH0035E							
6036-15-001							
RMC - 603615001 SWEEPING HIGHWAYS							
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	54				
BAYER FARMS							
CONTRACT 02991801			TOTALS	64,826.10	.00	32,247.30	49.7

ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY			.001	15,050.00	.00	.00	.0
US0287 VARIOUS ROADWAYS IN ELLIS COUNTY							
6039-23-001							
RMC - 603923001 STORM SEWER AND INLET CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MURPHY'S MOWING SERVICE							
CONTRACT 04991805			TOTALS	15,050.00	.00	.00	0.0

ELLIS VARIOUS LOCATIONS COUNTY WIDE			.001	288,848.00	23,542.56	103,108.66	35.6
IH0035E							
6043-48-001							
RMC - 604348001 GUARDRAIL NEW INSTALLATION/REPAIR							
WORK ORDER-	10-26-99	WORK BEGAN-	11-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	24				
FIREMAN EXCAVATING							
CONTRACT 07991803			TOTALS	288,848.00	23,542.56	103,108.66	35.6

ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY			.100	224,638.56	24,841.62	93,506.88	41.6
US0287 VARIOUS ROADWAYS IN ELLIS COUNTY							
6037-35-001							
RMC - 603735001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	18				
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12981808			TOTALS	224,638.56	24,841.62	93,506.88	41.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY FM0879 VARIOUS ROADWAYS IN ELLIS COUNTY 6037-36-001 RMC - 603736001 MOWING HIGHWAY RIGHT-OF-WAY		.100	190,124.00'	31,868.10'	79,399.10'	41.7'
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	24			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981812		TOTALS	190,124.00'	31,868.10'	79,399.10'	41.7'
***** ELLIS VARIOUS RDWYS IN ELLIS & DALLAS CO. US0077 VARIOUS RDWYS IN ELLIS & DALLAS CO. 6037-37-001 RMC - 603737001 MOWING HIGHWAY RIGHT-OF-WAY		.100	221,884.00'	32,725.00'	91,647.00'	41.3'
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	26			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 12981813		TOTALS	221,884.00'	32,725.00'	91,647.00'	41.3'
***** KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY FM0148 KAUFMAN COUNTY 6049-61-001 RMC - 604961001 DITCH & CULVERT MAINTENANCE		.001	163,880.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MANN ROBINSON & SON, INC.						
CONTRACT 01001808		TOTALS	163,880.00'	.00'	.00'	0.0'
***** KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY FM0740 KAUFMAN COUNTY 6049-64-001 RMC - 604964001 SIGN SUPPORT AND DELINEATOR REPLACEMENT		.001	72,940.75'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & G SERVICES						
CONTRACT 01001810		TOTALS	72,940.75'	.00'	.00'	0.0'
***** KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY US0175 VARIOUS ROADS IN KAUFMAN COUNTY 6050-26-001 RMC - 605026001 CLEANING & SWEEPING HIGHWAYS		.001	70,518.24'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PANNELL INDUSTRIES, INC.						
CONTRACT 01001812		TOTALS	70,518.24'	.00'	.00'	0.0'
***** KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY US0175 VARIOUS ROADS IN KAUFMAN COUNTY 6036-58-001 RMC - 603658001 CLEANING AND SWEEPING HIGHWAYS		.001	84,901.41'	4,694.18'	62,739.98'	73.8'
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	93			
BAYER FARMS						
CONTRACT 01991802		TOTALS	84,901.41'	4,694.18'	62,739.98'	73.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY				.001	121,872.00'	.00'	.00'	.0'
US0080								
6050-73-001								
RMC - 605073001 LANDSCAPE MAINTENANCE								
WORK ORDER-	02-23-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR S CUSTOM SERVICES, INC.								
CONTRACT 02001803				TOTALS	121,872.00'	.00'	.00'	0.0'
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY				.001	66,834.50'	.00'	.00'	.0'
FMO148 VARIOUS ROADS IN KAUFMAN COUNTY								
6052-20-001								
RMC - 605220001 TREE TRIMMING & BRUSH REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORBERTO GUILLEN, INC.								
CONTRACT 02001805				TOTALS	66,834.50'	.00'	.00'	0.0'
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY				.001	184,250.00'	11,559.38'	178,817.86'	97.0'
SH0034 VARIOUS ROADS IN KAUFMAN COUNTY								
6038-50-001								
RMC - 603850001 SIGN SUPPORT & DELINEATOR REPLACEMENT								
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	79					
FOUR S CUSTOM SERVICES, INC.								
CONTRACT 02991809				TOTALS	184,250.00'	11,559.38'	178,817.86'	97.0'
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY				.001	94,374.00'	.00'	.00'	.0'
IHO020 IN KAUFMAN COUNTY								
6044-14-001								
RMC - 604414001 WICK APPLICATION FOR HERBICIDES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 07991807				TOTALS	94,374.00'	.00'	.00'	0.0'
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY				.010	187,915.04'	41,380.80'	109,049.96'	58.0'
FM2578 VARIOUS ROADWAYS IN KAUFMAN COUNTY								
6037-30-001								
RMC - 603730001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	28					
TERRY JONES SERVICES, INC.								
CONTRACT 12981805				TOTALS	187,915.04'	41,380.80'	109,049.96'	58.0'
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY				.100	184,343.88'	21,106.82'	93,115.68'	50.5'
US0175 VARIOUS ROADWAYS IN KAUFMAN COUNTY								
6037-31-001								
RMC - 603731001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	36					
TERRY JONES SERVICES, INC.								
CONTRACT 12981810				TOTALS	184,343.88'	21,106.82'	93,115.68'	50.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO VARIOUS LOCATIONS		.001	143,680.25	708.00	40,198.00	27.9
IHO045 VARIOUS LOCATIONS						
6037-25-001						
RMC - 603725001 EROSION CONTROL						
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80			
TEXAS ENVIRONMENTAL MANAGEMENT, INC.						
CONTRACT 02991805		TOTALS	143,680.25	708.00	40,198.00	27.9
NAVARRO VARIOUS LOCATIONS		.001	142,600.00	2,810.00	70,065.00	49.1
IHO045 COUNTY WIDE						
6042-90-001						
RMC - 604290001 REPAIR AND/OR UPGRADE GUARDRAIL						
WORK ORDER-	07-12-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	33			
NORIEGA AND NORIEGA, INC.						
CONTRACT 06991802		TOTALS	142,600.00	2,810.00	70,065.00	49.1
NAVARRO VARIOUS LOCATIONS		.001	130,633.44	.00	.00	.0
SH0022 IN NAVARRO COUNTY						
6047-09-001						
RMC - 604709001 CRACK SEALING						
WORK ORDER-	01-26-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22			
PATCH'N SEAL PAVING CORP.						
CONTRACT 12991801		TOTALS	130,633.44	.00	.00	0.0
NAVARRO VARIOUS LOCATIONS		.001	115,425.00	.00	.00	.0
SH0031 IN NAVARRO COUNTY						
6047-50-001						
RMC - 604750001 INSTALL/REMOVE RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 12991803		TOTALS	115,425.00	.00	.00	0.0
ROCKWALL VARIOUS ROADS IN		.001	40,412.50	.00	.00	.0
SH0205 ROCKWALL/DALLAS COUNTY						
6044-16-001						
RMC - 604416001 WICK APPLICATION FOR HERBICIDE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07991808		TOTALS	40,412.50	.00	.00	0.0
ROCKWALL SOUTHWEST CORNER FROM BRIDGE		.100	56,690.00	9,000.00	9,000.00	15.8
IHO030 AT FM 548						
6047-33-001						
RMC - 604733001 CONCRETE RIPRAP, REMOVE AND REPLACE						
WORK ORDER-	02-08-00	WORK BEGAN-	02-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 12991802		TOTALS	56,690.00	9,000.00	9,000.00	15.8

DISTRICT CONTRACT AMOUNT 7,982,356.66
DISTRICT ESTIMATES THIS MONTH 541,580.44
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,061,479.16

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE 2.3 MI. S. OF FM 561		10.312	867,589.66	.00	.00	.0
US 259 0.3 MI. S. OF FM 44(S)						
0085-02-038						
CPM 85-2-38 ACP SURFACE AND PAVEMENT MARKINGS						
WORK ORDER-	02-10-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXARKANA ASPHALT, INC.						
CONTRACT 01003027		TOTALS	867,589.66	.00	.00	0.0

BOWIE AT ENTRANCE MAULDIN LAKE PARK CAMPGROUND		.372	223,160.48	.00	.00	.0
SH 8 0.5 MI. N. OF SULPHUR RIVER						
0062-01-030						
CD 62-1-30 GR,STR,BS,SURF & PAV MK						
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H. H. HOWARD & SONS, INC.						
CONTRACT 02003063		TOTALS	223,160.48	.00	.00	0.0

BOWIE US 82		2.965	905,711.96	.00	.00	.0
FM 2148 US 67						
2050-01-015						
AR 2050-1-15 FL BS, LT, OCST, ACP SURF, SET, PAV MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02003119		TOTALS	905,711.96	.00	.00	0.0

BOWIE 0.4 MI EAST OF SH 98		8.796	3,978,346.04	224,066.12	3,910,959.84	99.9
US 82 FM 1840						
0046-04-045						
STP 99(295)R CPR, EDGE DRAIN, ACP BS & SF, PAV MK						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	40	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	83	*****		
APAC-TEXAS, INC.						
CONTRACT 03993037		TOTALS	3,978,346.04	224,066.12	3,910,959.84	99.9

BOWIE US 59		5.792	52,847,428.78	1,067,892.56	10,686,590.28	21.2
US 71 0.7 KM W OF ARKANSAS STATE LINE						
2050-03-004						
HP 735(1) GR, STR, BASE AND SURFACING						
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	10	*****		
GLADE WEST, INC.						
CONTRACT 08993002		TOTALS	52,847,428.78	1,067,892.56	10,686,590.28	21.2

BOWIE IH 30 S.F.R. IN NEW BOSTON		.874	324,495.36	134,533.30	168,842.80	54.8
SH 8 US 82						
0060-02-027						
CPM 60-2-27 ACP LEVEL-UP & SURFACE, PAV MARK						

BOWIE AT SH 8 UNDERPASS		.205	2,413,241.17	80,033.71	1,596,659.53	69.6
IH 30						
0610-06-065						
IM 30-3(106) WIDEN GRADE SEPARATION & APPROACHES						
WORK ORDER-	12-11-98	WORK BEGAN-	02-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	58	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983063		TOTALS	2,737,736.53	214,567.01	1,765,502.33	67.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
CAMP AT INTERSECTIONS OF FM 993, FM 557&SH 11 IN PITTSBURG			.044	222,966.85'	5,681.76'	227,443.75'	100.0'
US 271							
0248-02-048							
C 248-2-48 MODERNIZE EXISTING TRAFFIC SIGNALS							
WORK ORDER-	04-23-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-	02-05-00	TIME COMPUTED-	08-21-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 03993013			TOTALS	222,966.85'	5,681.76'	227,443.75'	100.0'
CASS 0.2 MI. E. OF US 59			4.773	729,840.00'	1,013.65'	1,013.65'	.1'
FM 3129 0.3 MI W OF INTERNATIONAL PAPER CO DRIVE							
3195-01-011							
AR 3195-1-11 FL PAV REPAIR, ACP SURF & PAV MK							
WORK ORDER-	02-10-00	WORK BEGAN-	02-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3				
TEXARKANA ASPHALT, INC.							
CONTRACT 01003025			TOTALS	729,840.00'	1,013.65'	1,013.65'	0.1'
CASS 0.1 MI N OF FM 3129			2.213	947,844.51'	.00'	.00'	.0'
US 59 0.1 MI S OF SULPHUR RIVER							
0218-03-071							
STP 2000(281)R PAV REPAIR, EDGE DR, ACP SF, PAV MK & PLN							
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXARKANA ASPHALT, INC.							
CONTRACT 02003032			TOTALS	947,844.51'	.00'	.00'	0.0'
CASS AT LITTLE CYPRESS CREEK			.400	471,515.48'	.00'	.00'	.0'
FM 251							
0812-04-023							
BR 2000(279) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BOWIE BRIDGE, LLC							
CONTRACT 02003099			TOTALS	471,515.48'	.00'	.00'	0.0'
CASS 0.8 MI N OF FRAZIER CREEK			5.020	18,721,566.30'	728,641.38'	2,409,458.33'	13.5'
US 59 0.2 MI N OF SH 11 IN LINDEN							
0218-04-075							
NH 99(628) GR, STRS, SURF, CPCR, SIGNING & PAV MRKS							
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	7				
NEOSHO CONSTRUCTION COMPANY, INC.							
CONTRACT 08993071			TOTALS	18,721,566.30'	728,641.38'	2,409,458.33'	13.5'
CASS SH 77 WEST			2.591	11,379,294.02'	1,942.36'	11,616,921.11'	99.9'
US 59 0.1 MI S OF FM 2328 N							
0218-04-070							
NH 96(832)M GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM							
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	166				
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	98				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 09963037			TOTALS	11,379,294.02'	1,942.36'	11,616,921.11'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRISON	AT SABINE MINING HAUL ROAD OVERPASS		.540	1,485,647.23	20,917.12	1,447,832.32	99.4
SH 43	0.4 KM S OF FM 2625						
0207-05-062							
CC 207-5-62	GR, STR, BASE, SURF, PAV MARK						
WORK ORDER-	05-24-99	WORK BEGAN-	06-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	99				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 04993092			TOTALS	1,485,647.23	20,917.12	1,447,832.32	99.4

HARRISON	0.2 MI S OF W UNIVERSITY AVE		1.150	4,210,384.39	216,702.69	1,462,431.09	36.5
SH 154	US 80 IN MARSHALL						
0402-05-001							
HP 243(1)	GR,STR,C&G,ACP						
	BS&SF,TRF,SIG,SIGN&PVT MK						
WORK ORDER-	09-24-99	WORK BEGAN-	10-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	9				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 08993087			TOTALS	4,210,384.39	216,702.69	1,462,431.09	36.5

HARRISON	AT MILL POND IN CADDO LAKE STATE PARK		.068	102,999.40	41,660.81	81,952.30	83.7
VA							
0919-03-028							
C 919-3-28	GR,ACP BS & SF,CONC BLK RET						
	WALL,PAV MRK						
WORK ORDER-	11-16-99	WORK BEGAN-	01-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	96				
P.R. PARKER COMPANY, INC.							
CONTRACT 10993034			TOTALS	102,999.40	41,660.81	81,952.30	83.7

HARRISON	ETC	VARIOUS LOCATIONS ALONG US 59		3.079	696,955.35	.00	.0
US 59	ETC						
0063-01-062	ETC						
STP 2000(108)HES	TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 11993012			TOTALS	696,955.35	.00	.00	0.0

HARRISON	US 80 IN MARSHALL		.267	532,017.84	62,670.19	167,826.83	33.2
FM 1997	UP RR						
1919-02-023							
CD 1919-2-23	GR, STR, BS, SURF, PAV MRK, TRF						
	SIGNALS						
WORK ORDER-	12-30-99	WORK BEGAN-	01-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20				
REYNOLDS & KAY, INC.							
CONTRACT 11993086			TOTALS	532,017.84	62,670.19	167,826.83	33.2

MARION	WALNUT,AUSTIN,LAFAYETTE,VALE,MARKET		.001	578,160.60	8,025.42	512,973.28	100.0
VA	& POLK STREETS IN THE CITY OF JEFFERSON						
0919-22-011							
STP 95(141)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-	02-23-00	TIME COMPUTED-	05-29-99				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	110				
REYNOLDS & KAY, INC.							
CONTRACT 03993023			TOTALS	578,160.60	8,025.42	512,973.28	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MARION AT BLACK CYPRESS CREEK AND RELIEF			2.300	2,820,303.23	348,161.46	540,892.47	20.1
SH 49 0223-01-024 BR 98(149) REPLACE 2 BRIDGES AND APPROACHES							
WORK ORDER-	12-16-99	WORK BEGAN-	01-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	9				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 11993019			TOTALS	2,820,303.23	348,161.46	540,892.47	20.1
PANOLA 0.1 MI S. OF MILL CREEK			3.302	1,246,788.59	.00	.00	.0
US 79 FM 31 AT DEBERRY							
0247-02-037 CSR 247-2-37 PLANE ACP, ACP BS & SF, SET & PAV MK							
WORK ORDER-	02-29-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 02003113			TOTALS	1,246,788.59	.00	.00	0.0
PANOLA 1.4 KM N OF US 59			7.448	2,827,371.88	142,639.13	2,244,767.33	83.5
US 79 1.1 KM S OF FISH LAKE SLOUGH							
0247-01-041 STP 99(231)R WIDEN BASE, OCST, ACP BS & SF, PAV MK							
WORK ORDER-	04-12-99	WORK BEGAN-	06-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	77				
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 02993023			TOTALS	2,827,371.88	142,639.13	2,244,767.33	83.5
PANOLA AT MURVAUL CREEK & AT MURVAUL CREEK			1.278	2,247,063.69	2,300.45	2,163,845.71	99.9
FM 699 RELIEF							
0394-03-015 BR 88(753) GRADING, STRUCTURES, BASE, SURF, PAV MRKS							
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	72				
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	99				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 08973023			TOTALS	2,247,063.69	2,300.45	2,163,845.71	99.9
TITUS 0.3 MI E OF US 271 IN MT. PLEASANT			1.174	2,302,075.37	26,785.37	2,293,882.47	99.9
IH 30 0.3 MI W OF BU 271-E							
0610-03-055 C 610-3-55 GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM							
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	95				
H. H. HOWARD & SONS, INC.							
CONTRACT 07973065			TOTALS	4,756,350.87	50,777.37	4,836,603.39	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS FRANKLIN COUNTY LINE			20.664	6,960,002.90	116,678.96	4,737,780.65	71.6
IH 30 0.7 KM E. OF FM 1001							
0610-03-065							
IM 30-1(105) REMOV ACP,CPR,ACP,EDGE DRN,PAVMK,ILLUM							
WORK ORDER-	10-15-98	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	80				
APAC-TEXAS, INC.							
CONTRACT 08983004			TOTALS	6,960,002.90	116,678.96	4,737,780.65	71.6
TITUS ON CR NE34 AT HORSE CREEK			.071	181,525.42	37,199.16	131,782.48	76.4
CR							
0919-30-024							
BR 98(508)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-15-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80				
TRIPLE "J" CONSTRUCTION							
CONTRACT 09993059			TOTALS	181,525.42	37,199.16	131,782.48	76.4
TITUS ETC VARIOUS			321.722	6,026,535.42	427,264.20	1,591,411.22	27.5
US 67 ETC							
0010-07-042 ETC							
CPM 10-7-42 SEAL COAT							
WORK ORDER-	11-10-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 10993038			TOTALS	6,026,535.42	427,264.20	1,591,411.22	27.5
TITUS 0.4 MI. E. OF FM 1001			7.690	4,919,553.44	365,956.04	365,956.04	7.8
IH 30 MORRIS COUNTY LINE							
0610-03-067							
IM 30-3(108) REM ACP,CPR,ACP BS & SF,EDGE DRN,PV MK							
WORK ORDER-	12-31-99	WORK BEGAN-	02-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	11				
APAC-TEXAS, INC.							
CONTRACT 11993053			TOTALS	4,919,553.44	365,956.04	365,956.04	7.8
UPSHUR 0.1 MI W OF SH 155(S)			2.106	487,951.54	.00	.00	.0
US 80 BIG SANDY CREEK							
0096-03-056							
STP 2000(261)R ACP SURF, PAV MRK							
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 02003037			TOTALS	487,951.54	.00	.00	0.0
UPSHUR 0.2 MI S OF US 271 IN GILMER			4.730	9,536,973.83	.00	.00	.0
SH 300 3.0 MI N OF FM 726							
1385-01-019							
NH 2000(367) GR, STRS, BASE, SURF, & PAV MARK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 02003066			TOTALS	9,536,973.83	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UPSHUR 0.3 MI. N. OF FM 3358(S. LEG)		2.412	618,459.64	11,815.63	588,172.43	100.0
SH 300 0.1 MI. N. OF GREGG COUNTY LINE						
1385-01-025						
CPM 1385-1-25 ACP LEVEL-UP, ACP SURFACE AND PAY MARK						
WORK ORDER-	05-17-99	WORK BEGAN-	07-17-99			
DATE WORK COMPLETED-	02-22-00	TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	116			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04993102		TOTALS	618,459.64	11,815.63	588,172.43	100.0
UPSHUR FM 726 IN WEST MOUNTAIN		2.100	2,470,457.33	107,284.39	1,652,433.09	70.4
FM 1845 0.6 MI N OF FM 1844 IN EAST MOUNTAIN						
1763-01-006						
A 1763-1-6 GR, STRS, BS & SURF						
WORK ORDER-	07-13-99	WORK BEGAN-	07-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	64			
REYNOLDS & KAY, INC.						
CONTRACT 06993071		TOTALS	2,470,457.33	107,284.39	1,652,433.09	70.4
UPSHUR AT LITTLE CYPRESS CREEK AND RELIEFS		1.071	3,149,718.34	135,634.08	1,063,966.27	35.5
SH 155						
0520-05-032						
BR 99(494) REPLACE THREE BRIDGES AND APPROACHES						
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	30			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993008		TOTALS	3,149,718.34	135,634.08	1,063,966.27	35.5
UPSHUR FM 3245 S OF DIANA		3.561	9,404,065.31	278,936.49	1,656,439.05	18.5
US 259 0.1 MI N OF FM 726						
0392-02-056						
STP 96(778)RM GR STR, BASE, SURF, C&G, TS, & PM						
WORK ORDER-	09-22-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	8			
H. V. CAVER, INC.						
CONTRACT 08993006		TOTALS	9,404,065.31	278,936.49	1,656,439.05	18.5
UPSHUR AT LITTLE CYPRESS CREEK		.529	1,271,294.98	157,768.07	548,777.14	45.4
FM 852						
0640-03-014						
BR 2000(58) REPLACE BRIDGE & APPRS						
WORK ORDER-	11-10-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	39			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10993055		TOTALS	1,271,294.98	157,768.07	548,777.14	45.4
UPSHUR 0.1 MI N OF FM 726		4.033	9,532,010.37	563,499.17	674,778.58	7.4
US 259 0.3 MI S OF FM 450						
0392-02-055						
STP 2000(43)RM GR, STRS, BS, C&G, SURF, PAY MRKS, SIGNING						
WORK ORDER-	12-16-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993002		TOTALS	9,532,010.37	563,499.17	674,778.58	7.4

DISTRICT CONTRACT AMOUNT 170,095,592.20
DISTRICT ESTIMATES THIS MONTH 5,339,695.67
DISTRICT TOTAL ESTIMATES PAID TO DATE 57,088,510.96

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	VARIOUS			.001	514,330.20'	.00'	.00'	.0'
US0082	VARIOUS							
6040-62-001								
RMC - 604062001	INSTALLATION OF SIGNAL DETECTORS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 01004002				TOTALS	514,330.20'	.00'	.00'	0.0'

BOWIE	VARIOUS			.001	1,129,702.00'	.00'	.00'	.0'
US0067	VARIOUS							
6051-31-001								
RMC - 605131001	MICROSURFACING AND PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 02004001				TOTALS	1,129,702.00'	.00'	.00'	0.0'

BOWIE	VARIOUS			.001	493,941.99'	.00'	.00'	.0'
FM0989	VARIOUS							
6053-24-001								
RMC - 605324001	RESURFACING EXISTING ROADWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L. J. EARNEST, INC.								
CONTRACT 02004002				TOTALS	493,941.99'	.00'	.00'	0.0'

BOWIE	VARIOUS			.001	137,100.00'	.00'	69,525.00'	58.4'
US0059	VARIOUS							
6033-30-001								
RMC - 603330001	METAL BEAM GUARD FENCE							
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	57					
ODUM SERVICES								
CONTRACT 10984001				TOTALS	137,100.00'	.00'	69,525.00'	58.4'

CASS	VARIOUS			.001	120,905.40'	6,738.90'	167,933.11'	99.9'
US0059	VARIOUS							
6025-26-001								
RMC - 602526001	INSTALLATION OF SIGNAL DETECTORS							
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	160					
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	95					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03984026				TOTALS	120,905.40'	6,738.90'	167,933.11'	99.9'

CASS	VARIOUS			.001	347,955.00'	21,800.00'	23,875.00'	6.8'
US0059	VARIOUS							
6046-57-001								
RMC - 604657001	TREE AND STUMP REMOVAL							
WORK ORDER-	12-28-99	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	12					
K & R CONTRACTORS								
CONTRACT 11994002				TOTALS	347,955.00'	21,800.00'	23,875.00'	6.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON	VARIOUS		.001	1,413,803.20	.00	.00	.0
FM0031	VARIOUS						
6049-49-001							
RMC - 604949001	RESURFACING EXISTING ROADWAYS						
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MADDEN CONTRACTING COMPANY, INC.		CONTRACT 02004009	TOTALS	1,413,803.20	.00	.00	0.0
TITUS	VARIOUS		.001	322,320.00	.00	.00	.0
IM0030	VARIOUS						
6053-60-001							
RMC - 605360001	SLAB STABILIZATION/ JACKING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
URETEK USA, INC.		CONTRACT 02004010	TOTALS	322,320.00	.00	.00	0.0
				DISTRICT CONTRACT AMOUNT	4,480,057.79		
				DISTRICT ESTIMATES THIS MONTH	28,538.90		
				DISTRICT TOTAL ESTIMATES PAID TO DATE	261,333.11		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* CONTRACT IDENTIFICATION AND INFORMATION						

BOWIE	.4 MI NORTH OF US 82	3.181	59,800.00	1,500.00	13,075.00	21.9
US0059	3.2 MI SOUTH OF US 82					
6038-45-001						
RMC - 603845001	CONSTRUCTION OF LANDSCAPE MAINTENANCE					
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	27			
DAN B. SERVICE CO.						
CONTRACT 06991901			TOTALS	59,800.00	1,500.00	13,075.00 21.9

BOWIE	IH 30	.001	132,828.00	5,334.50	26,803.65	20.3
IH0030	IH 30					
6045-64-001						
RMC - 604564001	JANITORIAL & GROUNDS MAINT. REST AREA					
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	21			
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991903			TOTALS	132,828.00	5,334.50	26,803.65 20.3

BOWIE	VARIOUS	.001	226,978.70	51,557.92	306,735.84	99.9
US0067	VARIOUS					
6042-82-001						
RMC - 604282001	THERMOPLASTIC PAYEMENT MARKERS					
WORK ORDER-	11-01-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	72			
DRS CONSTRUCTION, INC.						
CONTRACT 08991901			TOTALS	226,978.70	51,557.92	306,735.84 99.9

BOWIE	VARIOUS	.001	35,850.00	.00	.00	.0
IH0030	VARIOUS					
6018-35-001						
RMC - 601835001	REMOVAL OF TREES, ETC.					
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971906			TOTALS	35,850.00	.00	.00 0.0

BOWIE	VARIOUS	.001	60,654.00	.00	.00	.0
US0259	VARIOUS					
6051-56-001						
RMC - 605156001	MOWING HIGHWAY ROW TRACT 8					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRADFORD MOWING CO.						
CONTRACT 12991909			TOTALS	60,654.00	.00	.00 0.0

BOWIE	VARIOUS	.001	49,032.00	.00	.00	.0
IH0030	VARIOUS					
6051-57-001						
RMC - 605157001	MOWING HIGHWAY ROW TRACT 8I					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D/FW GROUP, INC.						
CONTRACT 12991910			TOTALS	49,032.00	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE				.001	42,198.60	.00	.00	.0
IH0030								
6051-58-001								
RMC - 605158001								
MOWING HIGHWAY ROW TRACT 9								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICHAEL LANSDSELL								
CONTRACT 12991911				TOTALS	42,198.60	.00	.00	0.0
BOWIE				.001	42,060.00	.00	.00	.0
IH0030								
6051-59-001								
RMC - 605159001								
MOWING HIGHWAY ROW TRACT 10N								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRADFORD MOWING CO.								
CONTRACT 12991912				TOTALS	42,060.00	.00	.00	0.0
CASS				.001	66,000.00	2,525.00	5,050.00	7.6
US0059								
6045-66-001								
RMC - 604566001								
JANITORIAL & GROUNDS MAINT. REST AREA								
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	8					
CHARLES & SELLESTINE HUNT, INC.								
CONTRACT 06991905				TOTALS	66,000.00	2,525.00	5,050.00	7.6
CASS				.001	90,937.80	.00	.00	.0
FM0251								
6051-52-001								
RMC - 605152001								
MOWING HIGHWAY ROW TRACT 5								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MORRIS MOWING CONTRACTORS								
CONTRACT 12991905				TOTALS	90,937.80	.00	.00	0.0
HARRISON				.001	108,000.00	3,430.00	17,716.60	17.7
IH0020								
6045-65-001								
RMC - 604565001								
JANITORIAL & GROUNDS MAINT. REST AREA								
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	21					
CODE 3 MAINTENANCE								
CONTRACT 06991904				TOTALS	108,000.00	3,430.00	17,716.60	17.7
HARRISON				63.088	212,385.90	.00	.00	.0
IH0020								
6031-59-001								
RMC - 603159001								
PAVEMENT REPAIR & PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 09984013				TOTALS	212,385.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRISON	VARIOUS			.001	83,556.00'	.00'	.00'	.0'
US0080	VARIOUS							
6051-53-001								
RMC - 605153001	MOWING HIGHWAY ROW TRACT 6							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D/FW GROUP, INC.								
CONTRACT 12991906				TOTALS	83,556.00'	.00'	.00'	0.0'

HARRISON	VARIOUS			.001	31,554.04'	.00'	.00'	.0'
IHO020	VARIOUS							
6051-54-001								
RMC - 605154001	MOWING HIGHWAY ROW TRACT 6I							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D/FW GROUP, INC.								
CONTRACT 12991907				TOTALS	31,554.04'	.00'	.00'	0.0'

HARRISON	VARIOUS			.001	30,660.00'	.00'	.00'	.0'
IHO020	VARIOUS							
6051-60-001								
RMC - 605160001	MOWING HIGHWAY ROW TRACT 10S							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D/FW GROUP, INC.								
CONTRACT 12991913				TOTALS	30,660.00'	.00'	.00'	0.0'

MARION	VARIOUS			.001	70,380.00'	.00'	.00'	.0'
SH0049	VARIOUS							
6051-51-001								
RMC - 605151001	MOWING HIGHWAY ROW TRACT 4							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D/FW GROUP, INC.								
CONTRACT 12991904				TOTALS	70,380.00'	.00'	.00'	0.0'

MORRIS	VARIOUS LOCATIONS			324.100	324,100.00'	53,450.00'	307,410.00'	97.5'
FMO144	VARIOUS LOCATIONS							
6033-78-001								
RMC - 603378001	TREE PRUNING AND TRIMMING							
WORK ORDER-	06-01-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	19					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	109					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 02991902				TOTALS	324,100.00'	53,450.00'	307,410.00'	97.5'

MORRIS	VARIOUS			.001	165,185.10'	13,302.58'	137,727.32'	93.1'
US0259	VARIOUS							
6042-81-001								
RMC - 604281001	INSTALL OF GUIDE SIGNS							
WORK ORDER-	08-18-99	WORK BEGAN-	09-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	160					
JOE VALENCIK, INC.								
CONTRACT 06991902				TOTALS	165,185.10'	13,302.58'	137,727.32'	93.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS	VARIOUS			.001	71,613.00'	.00'	.00'	.0'
FM0161	VARIOUS							
6051-49-001								
RMC - 605149001	MOWING HIGHWAY ROW TRACT 2							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDDY MOWING CONTRACTORS								
CONTRACT 12991902				TOTALS	71,613.00'	.00'	.00'	0.0'
PANOLA	VARIOUS			237.480	207,082.56'	21,442.48'	33,284.24'	16.0'
FM0959	VARIOUS							
6046-61-001								
RMC - 604661001	TREE TRIMMING							
WORK ORDER-	12-03-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25					
TAMNYA LANSDILL								
CONTRACT 10991901				TOTALS	207,082.56'	21,442.48'	33,284.24'	16.0'
PANOLA	VARIOUS			.001	80,637.90'	.00'	.00'	.0'
US0059	VARIOUS							
6051-48-001								
RMC - 605148001	MOWING HIGHWAY ROW TRACT 1							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & G CONTRACTORS INC.								
CONTRACT 12991901				TOTALS	80,637.90'	.00'	.00'	0.0'
TITUS	VARIOUS			10.400	17,360.75'	55,224.84'	61,698.34'	99.9'
US0067	VARIOUS							
6049-36-001								
RMC - 604936001	COLD POUR CRACK SEALING							
WORK ORDER-	01-03-00	WORK BEGAN-	01-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	100					
D & M CONTRACTORS								
CONTRACT 10991902				TOTALS	17,360.75'	55,224.84'	61,698.34'	99.9'
TITUS	VARIOUS			.001	61,435.84'	.00'	.00'	.0'
US0271	VARIOUS							
6051-55-001								
RMC - 605155001	MOWING HIGHWAY ROW TRACT 7							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNNY DREN								
CONTRACT 12991908				TOTALS	61,435.84'	.00'	.00'	0.0'
UPSHUR	VARIOUS			.001	84,322.70'	.00'	.00'	.0'
FM0556	VARIOUS							
6051-50-001								
RMC - 605150001	MOWING HIGHWAY ROW TRACT 3							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & G CONTRACTORS INC.								
CONTRACT 12991903				TOTALS	84,322.70'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 2,354,612.89
DISTRICT ESTIMATES THIS MONTH 207,767.32
DISTRICT TOTAL ESTIMATES PAID TO DATE 909,500.99

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHAMBERS	FM 3180, E			5.004	10,381,768.83	1,115,797.66	8,003,060.08	81.1
IM 10	WEST OF FM 565							
0508-02-092								
IM 10-8(146)	GR, STRS, BASE & CONC PVT							
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	141					
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	51					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 06983066				TOTALS	10,381,768.83	1,115,797.66	8,003,060.08	81.1

CHAMBERS	FM 1985, SOUTH			14.199	2,047,454.33	43,470.94	1,719,084.62	88.3
FM 562	SMITH POINT							
1022-01-026								
AR 1022-1-26	GR, STR, BS, PVMT, STRIPE							
WORK ORDER-	09-29-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	80					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08993111				TOTALS	2,047,454.33	43,470.94	1,719,084.62	88.3

HARDIN	AT LITTLE PINE ISLAND BAYOU			.450	630,407.02	3,705.00	79,615.80	13.2
FM 787								
0813-02-027								
BR 99(302)	REPLACE BRIDGE							
HARDIN	AT LITTLE PINE ISLAND BAYOU			.210	740,318.51	79,587.62	682,293.17	97.0
FM 770								
1096-01-046								
BR 99(302)	REPLACE BRIDGE							
WORK ORDER-	08-03-99	WORK BEGAN-	08-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	47					
ALLCO, INC.								
CONTRACT 06993023				TOTALS	1,370,725.53	83,292.62	761,908.97	58.5

HARDIN	SH 105 IN BATSON, EAST			4.029	1,128,144.20	283,041.37	399,076.36	37.2
FM 770	SH 105 AT PINE ISLAND BAYOU							
1096-01-042								
C 1096-1-42	ADD SHOULDERS & SAFETY UPGRADE							
HARDIN	AT PINE ISLAND BAYOU (SH 105)			.110	728,069.40	3,103.10	267,794.45	38.7
FM 770								
1096-01-045								
BR 99(314)	REPLACE BRIDGE							
WORK ORDER-	09-30-99	WORK BEGAN-	11-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	34					
APAC-TEXAS, INC.								
CONTRACT 08993094				TOTALS	1,856,213.60	286,144.47	666,870.81	37.8

HARDIN	FM 1003			6.007	3,301,835.81	31,365.71	3,311,946.96	99.9
US 69	5.6 KM NORTH							
0200-09-063								
C 200-9-63	GR, STR, BS & PAV							
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51					
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	116					
APAC-TEXAS, INC.								
CONTRACT 12963010				TOTALS	3,301,835.81	31,365.71	3,311,946.96	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JASPER	CR 308 AT LITTLE WALNUT RUN CREEK		.235	301,565.48	.00	.00	.0
CR							
0920-12-021							
BR 97(645)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PLACO, INC.							
	CONTRACT 02003100	TOTALS		301,565.48	.00	.00	0.0

JASPER	4.147 MI EAST OF SH 63		3.302	5,831,400.15	632,601.57	2,733,028.93	49.3
US 190	NEWTON COUNTY LINE						
0244-03-052							
STP 99(216)R	GR, STRS, BS & PAV						
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	33	*****			
APAC-TEXAS, INC.							
	CONTRACT 02993006	TOTALS		5,831,400.15	632,601.57	2,733,028.93	49.3

JASPER	ETC SABINE CO. LINE, SOUTH	5.39	169.133	3,733,511.18	512,426.10	1,042,412.32	29.3
US 96	ETC MI. SOUTH, ETC.						
0064-07-034	ETC						
CPM 64-7-34	SEAL COAT						
WORK ORDER-	12-31-99	WORK BEGAN-	01-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC.							
	CONTRACT 12993052	TOTALS		3,733,511.18	512,426.10	1,042,412.32	29.3

JEFFERSON	940' EAST OF SH 82 IN PORT ARTHUR		2.667	134,482.95	.00	.00	.0
VA	PLEASURE PIER BLVD						
0920-38-116							
STP 97(361)TE	BIKE TRAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L D CONSTRUCTION CO.							
	CONTRACT 02003102	TOTALS		134,482.95	.00	.00	0.0

JEFFERSON	AT ECTOR ST DITCH		.072	1,203,163.39	8,721.23	1,402,779.78	100.0
US 69							
0200-14-063							
CD 200-14-63	GR, STR						
WORK ORDER-	05-13-99	WORK BEGAN-	06-29-99	*****			
DATE WORK COMPLETED-	02-16-00	TIME COMPUTED-	05-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	100	*****			
BORING & TUNNELING COMPANY OF AMERICA, INC.							
	CONTRACT 02993055	TOTALS		1,203,163.39	8,721.23	1,402,779.78	100.0

JEFFERSON	0.5 MI W OF TAYLORS BAYOU, WEST		17.686	25,202,559.30	712,081.67	19,320,201.06	80.6
SH 73	WEST OF JAP RD						
0508-04-122							
C 508-4-122	GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	640	PERCENT TIME USED-	85	*****			
APAC-TEXAS, INC.							
	CONTRACT 07950003	TOTALS		25,202,559.30	712,081.67	19,320,201.06	80.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON	WEST OF KEITH RD SH 105 0339-05-032 NH 95(59)M	4.397	10,894,324.67'	.00'	11,012,422.67'	99.9'
RECONSTRUCT TO FOUR LANES						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121	*****		
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67'	.00'	11,012,422.67'	99.9'
JEFFERSON	VARIOUS LOCATIONS IN CHAMBERS, JEFFERSON IH 10 0920-00-062 IM 10-8(149)	83.393	328,010.74'	41,793.86'	292,729.91'	93.9'
SIGN						
WORK ORDER-	08-06-99	WORK BEGAN-	12-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	90	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07993068		TOTALS	328,010.74'	41,793.86'	292,729.91'	93.9'
JEFFERSON	DISTRICTWIDE	.001	513,003.42'	.00'	512,156.52'	99.8'
VA						
0920-00-056						
C 920-00-56	REHAB OF GUIDESIGNS					
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973071		TOTALS	513,003.42'	.00'	512,156.52'	99.8'
JEFFERSON	AT FM 3514	2.730	10,761,705.84'	472,854.43'	7,701,977.53'	75.3'
US 69						
0200-15-006						
CM 98(361)	GR, STR, BS, PYMNT					
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	46	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,761,705.84'	472,854.43'	7,701,977.53'	75.3'
JEFFERSON	SABINE PASS, NORTH	16.038	3,264,869.46'	473,467.17'	2,498,517.06'	80.5'
SH 87	TAYLOR BAYOU					
0307-01-128						
C 307-1-128	GR, BS, PV					
WORK ORDER-	09-29-99	WORK BEGAN-	10-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	67	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993049		TOTALS	3,264,869.46'	473,467.17'	2,498,517.06'	80.5'
JEFFERSON	VARIOUS INTERSECTIONS IN JEFFERSON, VA	2.341	2,465,708.69'	85,320.52'	398,047.69'	16.9'
0920-00-044	ORANGE AND HARDIN COUNTIES					
CM 95(145)	GR, BS, PAY, STRIPING & SIGNALS					
WORK ORDER-	09-30-99	WORK BEGAN-	11-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	10	*****		
APAC-TEXAS, INC.						
CONTRACT 08993091		TOTALS	2,465,708.69'	85,320.52'	398,047.69'	16.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT WALDEN RD IN BEAUMONT		.961	2,296,662.52	98,956.07	2,057,526.89	94.3
IH 10 0739-02-115 IM 10-8(147) GR, STRS, BS & PAV						
WORK ORDER-	01-12-99	WORK BEGAN-	02-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	84			
ALLCO, INC. CONTRACT 11983064		TOTALS	2,296,662.52	98,956.07	2,057,526.89	94.3
LIBERTY 11.8 KM S OF FM 787, SOUTH		9.700	3,681,609.35	64,531.74	3,284,430.54	93.9
SH 146 0.8 KM N OF SH 105 IN MOSS HILL						
0388-02-052 RECONSTRUCT ROADWAY, ADD SHOULDERS						
C 388-2-52						
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	66			
ANGELO IAFRATE CONSTRUCTION, L.L.C. CONTRACT 02993007		TOTALS	3,681,609.35	64,531.74	3,284,430.54	93.9
LIBERTY 1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH		.949	533,540.88	23,304.56	212,740.50	41.9
FM 1409 CHAMBERS COUNTY LINE						
0762-02-027 WDN & RECONST BS & SURF						
CSR 762-2-27						
CHAMBERS LIBERTY COUNTY LINE		3.045	2,955,021.55	172,376.61	1,515,316.90	53.9
FM 1409 FM 565						
0762-03-008 RECONST BS & RESURF						
CSR 762-3-8						
WORK ORDER-	06-09-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	44			
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 04993061		TOTALS	3,488,562.43	195,681.17	1,728,057.40	52.1
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)		.562	4,231,983.30	-9,783.01	3,905,840.31	97.9
US 90						
0028-03-081 REPLACE AND/OR REHAB BRIDGE & APPROACHES						
BR 95(161)						
LIBERTY AT TRINITY RIVER		.280	3,801,662.08	6,301.25	2,957,575.87	82.5
US 90						
0028-03-086 WDN BRIDGE						
BH 95(162)						
LIBERTY TRINITY RIVER		3.285	6,358,051.10	161,331.55	5,502,541.20	91.8
US 90 .15 MI. EAST OF FM 1409 IN DAYTON						
0028-03-090 GR, BS, PAV & STRS						
C 28-3-90						
LIBERTY EAST END OF TRINITY RIVER BRIDGE		.380	654,921.76	-4,051.34	935,018.93	99.9
US 90 0.38 MI EAST						
0028-04-063 GR, BS, PAV						
C 28-4-63						
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	531	PERCENT TIME USED-	109			
KINSEL INDUSTRIES, INC. CONTRACT 06963002		TOTALS	15,046,618.24	153,798.45	13,300,976.31	93.8
LIBERTY AT FM 2518		.800	1,431,284.79	.00	1,391,622.88	99.9
SH 105						
0951-01-050 GR, BS, CONC PVMT, SIGN & STRIPE						
NH 97(397)						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LIBERTY	AT SH 146	.800	1,337,090.58	38,715.56	874,872.10	68.8
SH 105						
0951-01-051						
NH 97(397)	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					

HARDIN	AT FM 770 IN BATSON	.576	663,375.38	2,218.69	791,328.71	99.9
SH 105						
0951-02-012						
NH 97(397)	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					

WORK ORDER-	08-21-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	100			

W. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75	40,934.25	3,057,823.69	93.7

LIBERTY	2.536 MI S OF US 90, SOUTH CHAMBERS COUNTY LINE	8.395	2,246,083.04	49,110.97	1,433,839.13	67.1
SH 146						
0389-01-033						
CSR 389-1-33	GR, STR, BS, PVMT, STRIPE					

WORK ORDER-	09-22-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	76			

ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 08993051		TOTALS	2,246,083.04	49,110.97	1,433,839.13	67.1

LIBERTY	FM 787, SOUTH CLEVELAND CITY LIMIT	1.489	1,312,306.57	348,471.33	964,181.44	77.3
SH 321						
0593-01-095						
STP 99(518)UM	GR, BS, OVERLAY					

WORK ORDER-	09-29-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	67			

HUBCO, INC.						
CONTRACT 08993096		TOTALS	1,312,306.57	348,471.33	964,181.44	77.3

LIBERTY	AT EAST FORK SAN JACINTO RIVER	2.176	4,173,321.97	308,790.18	711,138.28	17.7
US 59						
0177-03-070						
BR 2000(12)	REPLACE BRIDGE AND APPROACHES					

WORK ORDER-	12-30-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	11			

CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 10993004		TOTALS	4,173,321.97	308,790.18	711,138.28	17.7

NEWTON	0.212KM N OF FM 363, SOUTH 0.966KM N OF TROUT CREEK	7.185	4,846,416.44	111,209.35	2,678,550.81	58.1
SH 87						
0305-02-033						
STP 98(47)R	UPGRADE TO CURRENT STANDARDS					

WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	76			

EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051		TOTALS	4,846,416.44	111,209.35	2,678,550.81	58.1

ORANGE	1.8 KM WEST OF SABINE RIVER 1.3 KM EAST OF SABINE RIVER	2.875	39,350,080.86	1,088,983.99	9,623,332.90	25.7
IH 10						
0028-14-073						
BR 98(476)	REPLACE BRIDGE					

WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	18			

GLADE WEST, INC.						
CONTRACT 05993001		TOTALS	39,350,080.86	1,088,983.99	9,623,332.90	25.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE FM 105 SH 87 BU 90-Y (OLD LP 358)		2.376	13,533,528.90	565,498.21	1,907,973.01	14.8
STP 98(362)RGS GR STRS & SURF, RAILROAD OVERPASS STR						
WORK ORDER-	09-29-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	836	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	8			
ALLCO, INC.						
CONTRACT 07993004		TOTALS	13,533,528.90	565,498.21	1,907,973.01	14.8
ORANGE WOMACK RD IN ORANGE, EAST		7.062	4,089,042.20	2,049.05	4,233,009.97	99.9
IM 10 BU 90-Y						
IM 10-8(145)874 CONC PAV REPAIR, UNDERSEAL, PLANE						
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	95			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973009		TOTALS	4,089,042.20	2,049.05	4,233,009.97	99.9
ORANGE AT SH 62		1.560	17,146,874.61	951,582.52	2,490,442.79	15.2
IM 10						
0028-11-166						
CM 99(33) STR, GR, BS & PAV						
WORK ORDER-	10-01-99	WORK BEGAN-	11-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	12			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08993004		TOTALS	17,146,874.61	951,582.52	2,490,442.79	15.2
ORANGE 0.06 KM E OF SH 62 E 4.715 KM		4.715	699,257.08	.00	.00	.0
FM 1130						
1284-01-052						
AR 1284-1-52 BS, OCST, STRIPE						
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993059		TOTALS	699,257.08	.00	.00	0.0
ORANGE N OF FM 1131, SOUTH		4.880	5,109,896.88	85,272.00	858,274.42	17.4
FM 105						
0710-02-044						
STP 99(501)RM GR STRS BS & SURF						
WORK ORDER-	10-22-99	WORK BEGAN-	12-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99			
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	11			
BO-MAC CONTRACTORS, INC.						
CONTRACT 09993004		TOTALS	5,109,896.88	85,272.00	858,274.42	17.4
ORANGE AT LOWER NECHES WILDLIFE MANAGEMENT AREA		.001	242,634.05	2,237.41	205,542.34	89.1
PW						
0920-30-049						
C 920-30-49 BS, PAVMNT						
JEFFERSON AT J D MURPHEE WILDLIFE MANAGEMENT AREA		.001	124,592.95	.00	148,837.67	99.9
PW						
0920-38-109						
C 920-38-109 GR, BS, PAVMNT						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JEFFERSON	AT SABINE PASS BATTLEGROUND STATE PARK		.001	293,290.81	43,840.78	114,471.90	41.0
PW							
0920-38-110							
C 920-38-110	GR, BS, PAYMNT, DREDGE						
CHAMBERS							
PW	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA		.001	119,379.03	-2,204.00	108,607.81	95.7
0920-39-016							
C 920-39-16	GR, BS, PAYMNT						
WORK ORDER-	01-07-99	WORK BEGAN-	03-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	87				
BO-MAC CONTRACTORS, INC.							
CONTRACT 11983038			TOTALS	779,896.84	43,874.19	577,459.72	77.9

TYLER	CR 526 AT TURKEY CREEK		.092	120,235.60	27,278.23	117,075.79	99.9
CR							
0920-13-007							
BR 96(116)OX	REPL BR & APPRS						
TYLER							
CR	CR 230 AT BEALE BRANCH		.098	126,130.56	1,455.49	14,799.46	12.3
0920-13-009							
BR 96(118)OX	REPL BR & APPRS						
TYLER							
CR	CR 277 AT BRANCH		.099	107,192.83	14,859.77	69,204.55	67.9
0920-13-012							
BR 96(121)OX	REPL BR & APPRS						
TYLER							
CR	CR 124 AT CANEY CREEK		.100	235,812.33	14,149.64	69,360.96	30.9
0920-13-020							
BR 98(108)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-06-99	WORK BEGAN-	09-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	52				
BO-MAC CONTRACTORS, INC.							
CONTRACT 05993075			TOTALS	589,371.32	57,743.13	270,440.76	48.3

TYLER	11.7 KM W OF HOODVILLE, WEST 5.153 KM		5.153	2,605,929.55	279,172.19	394,948.42	15.7
US 190	POLK COUNTY LINE						
0213-06-034							
STP 99(303)R	GR, BS, ACP, STR, STRIPE						
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	8				
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 10993043			TOTALS	2,605,929.55	279,172.19	394,948.42	15.7

			DISTRICT CONTRACT AMOUNT			208,019,512.92	
			DISTRICT ESTIMATES THIS MONTH			8,944,996.74	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			110,949,551.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON US0069 6053-33-001 RMC - 605333001	US 69, SH 73 AND SH 87 IN JEFFERSON COUNTY REPLACE PAVEMENT MARKINGS	25.000	942,539.70'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 84 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAIGE BARRICADES, INC.	CONTRACT 03004008	TOTALS	942,539.70'	.00'	.00'	0.0'
JEFFERSON US0069 6043-50-001 RMC - 604350001	DISTRICTWIDE DISTRICTWIDE THERMOPLASTIC STRIPING	.001	706,994.00'	45,639.36'	833,431.59'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 02-07-00 150 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 61			
CRABTREE BARRICADE SYSTEMS, INC.	CONTRACT 07994005	TOTALS	706,994.00'	45,639.36'	833,431.59'	100.0'
JEFFERSON US0069 6045-19-001 RMC - 604519001	US 69 IN S JEFFERSON COUNTY US 69 IN TYLER COUNTY CLEANING AND SWEEPING HIGHWAYS	81.000	1,420,118.56'	67,290.94'	430,458.78'	30.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 480 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 09-01-99 0 23			
INFRASTRUCTURE SERVICES, INC.	CONTRACT 07994014	TOTALS	1,420,118.56'	67,290.94'	430,458.78'	30.3'
JEFFERSON US0069 6049-12-001 RMC - 604912001	DISTRICTWIDE DISTRICTWIDE STRIPING AND PAVEMENT MARKINGS	.001	716,110.50'	238,477.76'	238,477.76'	33.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-25-00 150 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 0 13			
CRABTREE BARRICADE SYSTEMS, INC.	CONTRACT 12994022	TOTALS	716,110.50'	238,477.76'	238,477.76'	33.3'
LIBERTY US0090 6050-31-001 RMC - 605031001	VARIOUS LOCATIONS VARIOUS LOCATIONS FULL DEPTH CONCRETE PAVEMENT REPAIR	27.141	737,919.27'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC.	CONTRACT 03004010	TOTALS	737,919.27'	.00'	.00'	0.0'
					DISTRICT CONTRACT AMOUNT	4,523,682.03
					DISTRICT ESTIMATES THIS MONTH	351,408.06
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,502,368.13

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS HARRIS COUNTY LINE				10.000	119,429.46'	.00'	.00'	.0'
IH0010 FM 365								
6053-42-001 RMC - 605342001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & G CONTRACTORS INC.								
CONTRACT 01002001				TOTALS	119,429.46'	.00'	.00'	0.0'
CHAMBERS ITEM 22 IH 10				1.000	84,600.40'	5,936.22'	27,641.49'	32.6'
IH0010 ITEM 45 FM 1942								
6048-18-001 SUP - 604818001 LITTER PICKUP IN ANAHUAC MAINT. SECTION								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES OF SOUTHEAST TEXAS								
CONTRACT 09992015				TOTALS	84,600.40'	5,936.22'	27,641.49'	32.6'
CHAMBERS IH 10 1 MI E OF SH 61				1.000	24,240.12'	1,267.44'	9,996.00'	41.2'
IH0010 IH 10 1 MI W OF SH 365								
6048-26-001 SUP - 604826001 PICNIC AREA MAINT IN ANAHUAC MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	19					
TIBH INDUSTRIES, INC. LIFE RESOURCE								
CONTRACT 09992024				TOTALS	24,240.12'	1,267.44'	9,996.00'	41.2'
HARDIN TYLER COUNTY LINE				10.000	64,745.81'	.00'	.00'	.0'
US0096 JEFFERSON COUNTY LINE								
6053-49-001 RMC - 605349001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & G CONTRACTORS INC.								
CONTRACT 01002008				TOTALS	64,745.81'	.00'	.00'	0.0'
HARDIN ITEM 28, US 96				1.000	72,688.85'	5,951.13'	36,476.43'	50.1'
US0096 ITEM 57, US 96								
6048-19-001 SUP - 604819001 LITTER PICKUP IN KOUNTZE MAINT. SECTION								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	31					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992016				TOTALS	72,688.85'	5,951.13'	36,476.43'	50.1'
HARDIN US 69 N OF JCT FM 421				1.000	21,147.80'	1,509.29'	9,698.93'	45.8'
US0069 TRASH BARRELS AT FM 418, SH 327 & US 96								
6048-28-001 SUP - 604828001 PICNIC AREA MAINT IN KOUNTZE MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	14					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992025				TOTALS	21,147.80'	1,509.29'	9,698.93'	45.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JASPER	TYLER COUNTY LINE			10.000	55,068.55'	.00'	.00'	.0'
US0190	NEWTON COUNTY LINE							
6053-45-001								
RMC - 605345001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRIPLE J MOWERS, INC.								
CONTRACT 01002004				TOTALS	55,068.55'	.00'	.00'	0.0'

JASPER	ITEM 2, US 190			1.000	116,827.56'	6,860.03'	59,119.34'	50.6'
US0096	ITEM 25, FM 1013							
6048-20-001								
SUP - 604820001	LITTER PICKUP IN JASPER MAINT. SECTION							
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992018				TOTALS	116,827.56'	6,860.03'	59,119.34'	50.6'

JASPER	US 96 S OF JASPER (WALNUT RUN)			1.000	14,250.03'	724.75'	5,268.27'	36.9'
US0096	US 96 N OF BUNA							
6048-24-001								
SUP - 604824001	PICNIC AREA MAINT IN JASPER MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992027				TOTALS	14,250.03'	724.75'	5,268.27'	36.9'

JEFFERSON	US 0069			10.000	123,755.36'	.00'	.00'	.0'
US0069	US 0069							
6053-43-001								
RMC - 605343001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & G CONTRACTORS INC.								
CONTRACT 01002002				TOTALS	123,755.36'	.00'	.00'	0.0'

JEFFERSON	SPUR 380			10.000	138,810.61'	.00'	.00'	.0'
SH0087	SH 87							
6053-48-001								
RMC - 605348001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & G CONTRACTORS INC.								
CONTRACT 01002007				TOTALS	138,810.61'	.00'	.00'	0.0'

JEFFERSON	US 69 SOUTH			.001	249,823.86'	100,249.80'	152,811.70'	61.1'
SH0347	SH 87							
6040-49-001								
RMC - 604049001	PAVEMENT MARKINGS							
WORK ORDER-	11-29-99	WORK BEGAN-	12-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 08992001				TOTALS	249,823.86'	100,249.80'	152,811.70'	61.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON	ROADS ON ATTACHMENT B IN AGREEMENT			1.000	111,134.44	10,256.66	56,194.92	50.5
US0069	ROADS ON ATTACHMENT B_IN AGREEMENT							
6048-13-001								
SUP - 604813001	LITTER PICKUP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	36					
TIBH INDUSTRIES, INC. LIFE RESOURCE								
CONTRACT 09992010				TOTALS	111,134.44	10,256.66	56,194.92	50.5

JEFFERSON	US 69			1.000	330,725.92	10,970.59	145,980.22	44.1
US0069	IH 10							
6048-31-001								
SUP - 604831001	LANDSCAPE MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	32					
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES								
CONTRACT 09992011				TOTALS	330,725.92	10,970.59	145,980.22	44.1

JEFFERSON	ROADS ON ATTACHMENT B IN AGREEMENT			1.000	145,866.45	12,983.04	73,148.07	50.1
US0069	ROADS ON ATTACHMENT B IN AGREEMENT							
6048-15-001								
SUP - 604815001	LITTER PICKUP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33					
TIBH INDUSTRIES, INC. LIFE RESOURCE								
CONTRACT 09992013				TOTALS	145,866.45	12,983.04	73,148.07	50.1

JEFFERSON	SPUR 380			1.000	19,224.62	2,578.52	10,494.54	54.5
US0069	US 69							
6048-32-001								
SUP - 604832001	LANDSCAPE MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3					
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES								
CONTRACT 09992022				TOTALS	19,224.62	2,578.52	10,494.54	54.5

JEFFERSON	DISTRICTWIDE			.001	222,593.50	57,898.45	83,649.45	37.5
US0069	DISTRICTWIDE							
6045-74-001								
RMC - 604574001	TRAFFIC SIGNALS							
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	27					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 12992001				TOTALS	222,593.50	57,898.45	83,649.45	37.5

LIBERTY	HARRIS COUNTY LINE			10.000	122,428.40	.00	.00	.0
US0090	JEFFERSON COUNTY LINE							
6053-44-001								
RMC - 605344001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 01002003				TOTALS	122,428.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY US 59 SH 321 -		1.000	45,224.83	3,332.42	22,864.60	50.5
6048-16-001 SUP - 604816001 LITTER PICKUP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	17			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992012		TOTALS	45,224.83	3,332.42	22,864.60	50.5
LIBERTY ITEM 2, LOOP 227		1.000	34,590.54	2,220.15	21,167.75	61.1
US0090 ITEM 21, SH 61						
6048-17-001 SUP - 604817001 LITTER PICKUP IN LIBERTY MAINT. SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	15			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992014		TOTALS	34,590.54	2,220.15	21,167.75	61.1
LIBERTY US 90 WEST OF NOME		1.000	10,448.96	602.00	4,316.73	41.3
US0090 US 90 WEST OF DAYTON						
6048-29-001 SUP - 604829001 PICNIC AREA MAINT IN LIBERTY MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES OF SOUTHEAST TEXAS						
CONTRACT 09992023		TOTALS	10,448.96	602.00	4,316.73	41.3
LIBERTY SH 146 N OF MOSS HILL		1.000	28,440.00	1,310.00	2,605.00	9.1
SH0146 SH 105 WEST OF CLEVELAND & FM 2025						
6046-33-001 RMC - 604633001 PICNIC AREAS AND GROUNDS						
WORK ORDER-	01-14-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	609	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2			
D & R PRESSURE WASHING						
CONTRACT 12992002		TOTALS	28,440.00	1,310.00	2,605.00	9.1
NEWTON ITEM 2, FM 363		1.000	79,040.55	3,665.24	39,682.78	50.2
SH0087 ITEM 21 TRASH DISPOSAL						
6048-21-001 SUP - 604821001 LITTER PICKUP IN NEWTON MAINT. SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	15			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992017		TOTALS	79,040.55	3,665.24	39,682.78	50.2
NEWTON SH 63 EAST OF BURKEVILLE		1.000	10,543.15	591.71	3,986.04	37.8
SH0063 US 190 EAST OF NEWTON						
6048-25-001 SUP - 604825001 PICNIC AREA MAINT IN NEWTON						
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	9			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992026		TOTALS	10,543.15	591.71	3,986.04	37.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE JEFFERSON COUNTY LINE				10.000	74,480.96'	.00'	.00'	.0'
IH0010 LOUISIANA STATE LINE								
6053-47-001								
RMC - 605347001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & G CONTRACTORS INC.								
CONTRACT 01002006				TOTALS	74,480.96'	.00'	.00'	0.0'
ORANGE ROADS ON ATTACHMENT B IN AGREEMENT				1.000	81,789.83'	9,094.51'	43,144.41'	52.7'
IH0010 ROADS ON ATTACHMENT B IN AGREEMENT								
6048-14-001								
SUP - 604814001 LITTER PICKUP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	27					
TIBH INDUSTRIES, INC.								
LIFE RESOURCE								
CONTRACT 09992007				TOTALS	81,789.83'	9,094.51'	43,144.41'	52.7'
ORANGE SH 12				1.000	20,589.91'	1,264.88'	8,732.07'	42.4'
SH0012 SH 87								
6048-27-001								
SUP - 604827001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15					
TIBH INDUSTRIES, INC.								
LIFE RESOURCE								
CONTRACT 09992008				TOTALS	20,589.91'	1,264.88'	8,732.07'	42.4'
ORANGE IH 10 W				1.000	194,543.79'	15,825.74'	95,065.67'	48.8'
IH0010 IH 10 E								
6048-30-001								
SUP - 604830001 REST AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50					
TIBH INDUSTRIES, INC.								
LIFE RESOURCE								
CONTRACT 09992009				TOTALS	194,543.79'	15,825.74'	95,065.67'	48.8'
TYLER POLK COUNTY LINE				10.000	57,503.70'	4.10'	57,069.45'	100.0'
US0190 JASPER COUNTY LINE								
6037-91-001								
RMC - 603791001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-08-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	56					
THOMAS C. FORTENBERRY CONTRACTOR, INC.								
CONTRACT 01992009				TOTALS	57,503.70'	4.10'	57,069.45'	100.0'
TYLER 0.25 MILES WEST OF FM 92				.100	101,827.68'	.00'	81,650.15'	100.0'
US0190 0.15 MILES WEST OF FM 92								
6046-77-001								
RMC - 604677001 REPAIRING SLOPE FAILURE								
WORK ORDER-	11-02-99	WORK BEGAN-	11-09-99					
DATE WORK COMPLETED-	02-29-00	TIME COMPUTED-	11-09-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	19					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	94					
DIAMOND K EQUIPMENT INC.								
CONTRACT 09992011				TOTALS	101,827.68'	.00'	81,650.15'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TYLER	ITEM 2, US 69			1.000	186,327.42'	14,842.19'	90,591.23'	48.6'
US0287	ITEM 23, FM 256							
6048-22-001								
SUP - 604822001	LITTER PICKUP IN WOODVILLE MAINT SECTION							
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	19					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992019				TOTALS	186,327.42'	14,842.19'	90,591.23'	48.6'

TYLER	US 287			1.000	24,512.62'	2,171.33'	9,777.73'	39.8'
US0287	US 190							
6048-23-001								
SUP - 604823001	PICNIC AREA MAINT IN WOODVILLE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992028				TOTALS	24,512.62'	2,171.33'	9,777.73'	39.8'

				DISTRICT CONTRACT AMOUNT			2,987,225.68	
				DISTRICT ESTIMATES THIS MONTH			272,110.19	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,151,132.97	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS	15TH ST			1.547	2,105,752.22	180,947.47	1,370,737.19	68.5
US 281	SH 285 IN FALFURRIAS							
0255-03-021								
NH 98(140)	GR, STRS & SURF							

BROOKS	SH 285			1.770	2,160,713.97	157,246.46	986,549.56	48.0
US 281	TAYLOR ROAD IN FALFURRIAS							
0255-04-057								
NH 98(142)	GR, STRS & SURF							

WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	38					

FOREMOST PAVING, INC.								
CONTRACT 06993007				TOTALS	4,266,466.19	338,193.93	2,357,286.75	58.1

CAMERON	US 77/83			2.278	1,473,451.40	.00	.00	.0
FM 3248	1.385 KM WEST OF FM 1847							
2717-01-016								
STP 2000(182)UM	WIDEN TO 4 LANE DIVIDED							

WORK ORDER-	02-23-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

G & T PAVING COMPANY								
CONTRACT 01003009				TOTALS	1,473,451.40	.00	.00	0.0

CAMERON	ETC 3 MILES N. OF FM 508	FM		51.422	314,932.00	55,540.80	55,540.80	18.5
US 83	ETC 732							
0039-07-216	ETC							
MC 39-7-216	UPGRADE METAL BEAM GUARD FENCE							

WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

VELA ENTERPRISES								
CONTRACT 01003030				TOTALS	314,932.00	55,540.80	55,540.80	18.5

CAMERON	0.25 MI. EAST OF FM 3195			.100	996,563.00	.00	.00	.0
US 83	0.3 MI. EAST							
0039-19-047								
CD 39-19-47	UPGRADE EXISTING DRAINAGE STRUCTURE							

WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

SUMMIT CONTRACTING, INC.								
CONTRACT 01003063				TOTALS	996,563.00	.00	.00	0.0

CAMERON	SH 48			1.731	1,695,055.37	.00	.00	.0
FM 313	SH 4							
1806-01-009								
STP 2000(368)UM	WIDEN TO 4 LANE							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

G & T PAVING COMPANY								
CONTRACT 02003029				TOTALS	1,695,055.37	.00	.00	0.0

CAMERON	SH 107			4.538	1,940,992.64	.00	.00	.0
FM 800	US 83							
1136-01-012								
AR 1136-1-12	RECONSTRUCT AND ADD SHOULDERS							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

HRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 02003044				TOTALS	1,940,992.64	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON BUS 83			9.340	2,952,284.54	351,204.54	2,790,658.88	99.5
FM 506 US 281							
0872-04-020							
STP 99(274)R RECONST AND ADD SHOULDERS							
WORK ORDER-	04-15-99	WORK BEGAN-	05-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	90				
WRIGHT MAY CONSTRUCTION, INC.							
CONTRACT 02993083			TOTALS	2,952,284.54	351,204.54	2,790,658.88	99.5
CAMERON AT INTERSECTION OF US 77/83 AND			1.383	1,503,406.50	155,776.44	1,390,000.24	97.3
US 77 SH 48 IN BROWNSVILLE							
0039-16-051							
NH 99(51) IMPROVE APPROACHES AND WIDEN FRTG							
ROADS							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	84				
FOREMOST PAVING, INC.							
CONTRACT 04993022			TOTALS	1,503,406.50	155,776.44	1,390,000.24	97.3
CAMERON 1.02 KM NORTH OF INTERNATIONAL BLVD., SE			1.593	14,923,477.35	1,061,924.03	13,058,130.28	92.1
US 77 0.47 KM SOUTH OF INTERNATIONAL BLVD							
0039-16-056							
HP 571(1) GR, STRS, SURF							
WORK ORDER-	06-21-99	WORK BEGAN-	06-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99				
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	52				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 04993055			TOTALS	14,923,477.35	1,061,924.03	13,058,130.28	92.1
CAMERON US 77/83			5.036	2,611,828.63	31,597.87	2,424,046.59	97.6
FM 3248 US 281							
2717-01-013							
AR 2717-1-13 WIDEN, RECONSTRUCT & ADD SHOULDERS							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	64				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 05993008			TOTALS	2,611,828.63	31,597.87	2,424,046.59	97.6
CAMERON AT HARLINGEN MAIN CANAL			.100	188,253.89	5,138.55	182,719.01	99.9
CR (THIEME RD)							
0921-06-094							
BR 96(182)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	06-11-99	WORK BEGAN-	09-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88				
G & T PAVING COMPANY							
CONTRACT 05993029			TOTALS	188,253.89	5,138.55	182,719.01	99.9
CAMERON CEMETERY RD.-FM 106			.560	1,131,609.96	113,174.10	946,143.53	88.0
CS FM 1846							
0921-06-124							
STP 99(463)RM RECONSTRUCT 2 LANE W/SHLDRS							
WORK ORDER-	07-21-99	WORK BEGAN-	08-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	81				
FOREMOST PAVING, INC.							
CONTRACT 06993022			TOTALS	1,131,609.96	113,174.10	946,143.53	88.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CAMERON	US 77-US 83 INTERCHANGE	4.520	35,655,226.05	849,688.17	9,646,231.11	28.4
US 83	IN HARLINGEN					
0039-19-033						
HP 302(1)	GR, STR & SURF					
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	16			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993041		TOTALS	35,655,226.05	849,688.17	9,646,231.11	28.4

CAMERON	NORTH SIDE OF OLD ALICE RD	1.098	10,669,905.38	951,345.03	5,249,818.85	51.7
US 77	SOUTH SIDE OF MERRYMAN RD					
0039-08-077						
STP 99(301)RXH	CONSTRUCT RAILROAD GRADE SEPARATION					
WORK ORDER-	08-17-99	WORK BEGAN-	08-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	48			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993044		TOTALS	10,669,905.38	951,345.03	5,249,818.85	51.7

CAMERON	FM 1479 EAST	11.208	2,165,598.30	626,561.17	1,488,438.16	72.3
FM 675	FM 2520					
1057-01-012						
CSR 1057-1-12	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	09-15-99	WORK BEGAN-	12-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	70			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993009		TOTALS	2,165,598.30	626,561.17	1,488,438.16	72.3

CAMERON	@ INTERSECTION OF PARK ROAD 100 & QUEEN ISABELLA CAUSEWAY	2.935	798,455.10	71,805.37	407,420.19	53.7
PR 100						
0331-04-039						
STP 97(236)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	08-17-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07993090		TOTALS	798,455.10	71,805.37	407,420.19	53.7

CAMERON	AT INTERSECTION OF US 77/83 AND FM 802	.597	549,461.78	27,552.56	275,286.63	52.7
US 77						
0039-16-053						
NH 99(484)	IMPROVE APPROACHES & WIDEN FRGTG ROADS					
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	86			
FOREMOST PAVING, INC.						
CONTRACT 08993037		TOTALS	549,461.78	27,552.56	275,286.63	52.7

CAMERON	AT CCHID #6 MAIN CANAL (BUTLER RD)	.026	113,460.83	10,465.89	103,440.49	95.9
CR						
0921-06-095						
BR 96(183)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-23-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	58			
SUMMIT CONTRACTING, INC.						
CONTRACT 08993043		TOTALS	342,116.85	47,327.89	328,628.80	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON BUS 77 AT MCKELVY PARK VA DIXIELAND RD AT DIXIELAND PARK 0921-06-058 STP 94(269)TE HIKE/BIKE TRAIL		3.305	489,261.70'	35,969.37'	41,709.27'	8.9'
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993101		TOTALS	489,261.70'	35,969.37'	41,709.27'	8.9'
CAMERON COMMERCE ST. - .1 MI. S. OF BUSINESS 77 CS 1.2 MI. SOUTH 0921-06-122 CUS 921-6-122 RECONSTRUCT CITY STREET		1.251	497,686.10'	80,083.86'	80,083.86'	16.9'
WORK ORDER-	01-21-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	25			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09993029		TOTALS	497,686.10'	80,083.86'	80,083.86'	16.9'
CAMERON US 281, EAST FM 1732 US 77 EXPRESSWAY 0684-03-013 CSR 684-3-13 REHABILITATE EXISTING ROADWAY AND SHLDRS		8.091	1,695,690.15'	181.34'	1,846,110.71'	100.0'
WORK ORDER-	12-11-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-	02-24-00	TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	100			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 10983056		TOTALS	1,695,690.15'	181.34'	1,846,110.71'	100.0'
CAMERON OLD PORT ISABEL RD AT CS WINTERHAVEN BRIDGE 0921-06-120 CUS 921-6-120 RECONSTRUCT BRIDGE AND APPROACHES		.177	414,086.00'	177,644.11'	202,014.93'	51.3'
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	28			
G & T PAVING COMPANY						
CONTRACT 11993085		TOTALS	414,086.00'	177,644.11'	202,014.93'	51.3'
CAMERON ETC DISTRICTWIDE SH 4 ETC 0039-10-056 ETC STP 99(78)HES TRAFFIC SIGNALS		.407	672,809.06'	15,701.60'	563,791.46'	88.2'
WORK ORDER-	02-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	78			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983011		TOTALS	672,809.06'	15,701.60'	563,791.46'	88.2'
CAMERON FM 1419 SH 4 BOCA CHICA BEACH 0039-10-060 CSR 39-10-60 WIDEN AND ADD SHOULDERS		16.100	1,522,556.12'	.00'	.00'	.0'
WORK ORDER-	02-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12993034		TOTALS	1,522,556.12'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO BUS 83				3.931	2,764,907.53	.00	.00	.0
FM 491 3.5 MI N OF US 83								
0861-01-049								
STP 2000(175)R RECONSTRUCT & ADD SHOULDERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 02003024				TOTALS	2,764,907.53	.00	.00	0.0
HIDALGO SH 107				2.517	1,037,140.71	.00	.00	.0
FM 2220 FM 1925								
2094-01-034								
STP 2000(232)R RECONSTRUCT AND ADD SHOULDERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 02003031				TOTALS	1,037,140.71	.00	.00	0.0
HIDALGO FM 1925, SOUTH				2.536	1,239,143.32	.00	.00	.0
FM 907 SH 107								
1586-01-030								
STP 2000(262)R RECONST PAV & ADD PAVED SHLDRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 02003093				TOTALS	1,239,143.32	.00	.00	0.0
HIDALGO SUGAR ROAD, EAST				2.614	1,188,058.90	.00	1,169,592.21	99.9
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR								
0039-17-129								
NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM								
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	99					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 02973048				TOTALS	1,188,058.90	.00	1,169,592.21	99.9
HIDALGO MAIN FLOODWAY, SOUTH OF PHARR				1.493	6,603,385.86	473,685.27	4,968,046.99	79.1
US 281								
0255-09-059								
NH 99(280) CONST HIGH BRIDGE								
WORK ORDER-	03-09-99	WORK BEGAN-	03-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-99					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	71					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 02993067				TOTALS	6,603,385.86	473,685.27	4,968,046.99	79.1
HIDALGO SH 107				1.767	2,251,887.14	59,678.43	291,613.72	13.6
FM 1426 CANTON ROAD								
1429-02-023								
CSR 1429-2-23 CONSTRUCT 4 LANE DIVIDED URBAN								
WORK ORDER-	06-24-99	WORK BEGAN-	08-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	15					
FOREMOST PAVING, INC.								
CONTRACT 05993009				TOTALS	2,251,887.14	59,678.43	291,613.72	13.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO TRENTON ROAD - FM 2061		3.598	2,836,760.62	94,980.53	1,038,024.10	38.5
CS US 281						
0921-02-072						
STP 98(497)MM GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG PMRK						
WORK ORDER-	06-23-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	28			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62	94,980.53	1,038,024.10	38.5
HIDALGO .44 MI. SOUTHEAST OF FM 1016		3.500	1,255,001.01	.00	1,353,386.87	99.9
FM 494 SOUTHEAST 3.5 MILES VIA GRANJENO						
0864-01-044						
CSR 864-1-44 RECONSTRUCT AND WIDEN TO 40.0' RURAL						
WORK ORDER-	07-21-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	83			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993086		TOTALS	1,255,001.01	.00	1,353,386.87	99.9
HIDALGO US 281, MILITARY HIGHWAY		2.542	1,892,077.48	182,468.29	873,007.79	48.5
FM 1015 INTERNATIONAL BRIDGE						
1228-04-012						
C 1228-4-12 WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	08-18-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	58			
G & T PAVING COMPANY						
CONTRACT 07993046		TOTALS	1,892,077.48	182,468.29	873,007.79	48.5
HIDALGO DISTRICTWIDE		1.000	366,875.00	36,427.75	257,165.00	73.7
VA						
0921-00-042						
C 921-00-42 ROADSIDE SIGN REFURBISHING AND INSTALL.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	98			
V. C. HUFF, INC.						
CONTRACT 07993067		TOTALS	366,875.00	36,427.75	257,165.00	73.7
HIDALGO US 281		5.104	3,579,615.12	356,044.69	1,609,148.07	47.3
SP 241 FM 2061						
0255-09-069						
C 255-9-69 WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	09-07-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	25			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993098		TOTALS	3,579,615.12	356,044.69	1,609,148.07	47.3
HIDALGO CANTON ROAD - US 281		.665	526,020.36	138,238.20	300,097.77	60.0
CS FM 1426						
0921-02-075						
STP 99(706)MM RECONSTRUCT CITY STREET						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	67			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993036		TOTALS	526,020.36	138,238.20	300,097.77	60.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO ON DICKER RD. FROM FM 2061			4.125	2,087,861.15	278,680.51	1,367,641.47	68.9
CS SP 115							
0921-02-073 STP 98(496)MM CONSTRUCT NEW ROAD							
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	74				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 08993088			TOTALS	2,087,861.15	278,680.51	1,367,641.47	68.9
HIDALGO YUMA ST			2.171	2,939,065.26	359,760.94	1,524,079.07	54.5
FM 2220 FM 1016							
2094-01-029 C 2094-1-29 CONST 4 LN HIGHWAY							
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	46				
FOREMOST PAVING, INC.							
CONTRACT 08993107			TOTALS	2,939,065.26	359,760.94	1,524,079.07	54.5
HIDALGO FM 2557 EAST			7.379	39,643,762.59	2,196,732.34	2,300,483.62	6.0
US 83 .8 KM E OF FM 1423							
0039-18-075 C 39-18-75 RECONST AND ADD 2 LANES & WIDEN STRS.							
WORK ORDER-	12-02-99	WORK BEGAN-	01-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99				
CONTRACT WORKING DAYS-	714	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4				
FOREMOST PAVING, INC.							
CONTRACT 10993001			TOTALS	39,643,762.59	2,196,732.34	2,300,483.62	6.0
HIDALGO DISTRICTWIDE			.001	654,878.44	76,462.61	409,025.56	65.7
VA 0921-00-041 MC 921-00-41 NON-SITE SPECIFIC TRAFFIC SIGNALS							
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	68				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 12983040			TOTALS	654,878.44	76,462.61	409,025.56	65.7
KENEDY ETC WILLACY/KENEDY COUNTY LINE			12.99	89.064	6,848,600.58	272,685.05	4.1
US 77 ETC MILES NORTH							
0327-05-031 ETC ACP OVERLAY							
WORK ORDER-	02-07-00	WORK BEGAN-	02-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 01003036			TOTALS	6,848,600.58	272,685.05	272,685.05	4.1
STARR 2 MI N OF US 83			3.071	1,209,811.66	.00	.00	.0
FM 3167 5.071 MI N OF US 83							
3217-01-014 STP 2000(183)R GR, LIME TRT SUBGR, FLEX BS, STRS, ACP							
WORK ORDER-	02-25-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FOREMOST PAVING, INC.							
CONTRACT 01003016			TOTALS	1,209,811.66	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR	0.7 MI E OF FM 2360	2.080	6,645,634.28'	329,678.94'	4,219,069.73'	66.8'
US 83	2.9 MI E OF FM 1430					
0039-01-055						
NH 98(486)	GR, STRS & SURF TWO ADDL LA					
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	43			

BALLENGER CONSTRUCTION COMPANY

CONTRACT 05993055 TOTALS 6,645,634.28' 329,678.94' 4,219,069.73' 66.8'

STARR	US 83 THROUGH GARCIASVILLE	4.100	3,325,500.78'	.00'	.00'	.0'
FM 1430	US 83					
0039-13-014						
STP 99(672)R	WIDEN TO 52' F-F					
WORK ORDER-	12-16-99	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4			

FOREMOST PAVING, INC.

CONTRACT 09993006 TOTALS 3,325,500.78' .00' .00' 0.0'

STARR	REV. RICHARD T. PEEL ST.	2.615	552,396.90'	.00'	.00'	.0'
US 83	LEE ST.					
0038-07-044						
HP 222(1)	OVERLAY, STRIPING, SIGNING & TRAFFIC SIG					
WORK ORDER-	11-16-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

BALLENGER CONSTRUCTION COMPANY

CONTRACT 10993061 TOTALS 552,396.90' .00' .00' 0.0'

STARR	1.5 MILES NORTH OF US 83	2.792	708,448.62'	268,807.12'	388,996.07'	57.3'
FM 2360	4.292 MILES NORTH OF US 83					
2245-01-012						
CSR 2245-1-12	WIDEN TO 40 FT					
WORK ORDER-	01-20-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	18			

BALLENGER CONSTRUCTION COMPANY

CONTRACT 12993038 TOTALS 708,448.62' 268,807.12' 388,996.07' 57.3'

WILLACY ETC	SH 186, SOUTH	FM	97.900	1,433,512.91'	.00'	.00'	.0'
US 77 ETC	1018						
0327-10-046 ETC							
CPM 327-10-46	SEAL COAT						
WORK ORDER-	02-11-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

BRANNAN PAVING COMPANY, INC.

CONTRACT 01003058 TOTALS 1,433,512.91' .00' .00' 0.0'

WILLACY	AT DELTA LAKE DRAIN DITCH	.097	228,831.30'	252,814.47'	252,814.47'	99.9'
CR	(CR 134)					
0921-27-007						
BR 96(199)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-10-99	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	34			

MCALLEN CONSTRUCTION, INC.

CONTRACT 08993105 TOTALS 228,831.30' 252,814.47' 252,814.47' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILLACY	CR 152@OLD W MAIN DRAIN 0.23MI N FM 1762'			.177	228,536.85'	.00'	.00'	.0'
CR	0.407 MI N OF FM 1762							
0921-27-006								
BR 96(198)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-31-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCCALLEN CONSTRUCTION, INC.								
CONTRACT 12993072				TOTALS	228,536.85'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 181,518,888.43
DISTRICT ESTIMATES THIS MONTH 10,373,555.87
DISTRICT TOTAL ESTIMATES PAID TO DATE 65,928,937.61

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* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
WILLACY VARIOUS LIMITS: WILLACY, KENEDY COUNTY 1.000 498,979.80 59,978.27 59,978.27 12.0
US0077 VARIOUS LIMITS: HIDALGO COUNTY
6049-67-001
RMC - 604967001 SIGN POST REPLACEMENT

WORK ORDER- 12-02-99 WORK BEGAN- 01-24-00
DATE WORK COMPLETED- TIME COMPUTED- 02-01-00
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 21

KENNETH EGGEMEYER COMPANY
CONTRACT 11994022 TOTALS 498,979.80 59,978.27 59,978.27 12.0
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DISTRICT CONTRACT AMOUNT 498,979.80
DISTRICT ESTIMATES THIS MONTH 59,978.27
DISTRICT TOTAL ESTIMATES PAID TO DATE 59,978.27
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS	VARIOUS LIMITS IN BROOKS COUNTY		1.000	81,760.53	17,732.22	40,867.00	49.9
US0281	VARIOUS LIMITS IN STARR COUNTY						
6045-33-001							
RMC - 604533001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	25				
REKCA, INC.							
CONTRACT 07992105			TOTALS	81,760.53	17,732.22	40,867.00	49.9

CAMERON	ED CAREY DRIVE OVERPASS		1.000	22,450.00	22,450.00	22,450.00	100.0
US0077	NORTHBOUND MAIN LANES						
6050-95-001							
RMC - 605095001	BRIDGE REPAIR						
WORK ORDER-	02-10-00	WORK BEGAN-	02-22-00				
DATE WORK COMPLETED-	02-23-00	TIME COMPUTED-	03-08-00				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GIBSON & ASSOCIATES, INC.							
CONTRACT 01002101			TOTALS	22,450.00	22,450.00	22,450.00	100.0

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY		1.000	134,680.00	10,613.50	10,613.50	7.8
US0077	VARIOUS LIMITS IN CAMERON COUNTY						
6052-60-001							
RMC - 605260001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	02-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002110			TOTALS	134,680.00	10,613.50	10,613.50	7.8

CAMERON	US 77 MAINLANES (NB & SB)		1.000	259,660.00	.00	358,147.31	100.0
US0077	NORTH FLOODWAY						
6037-43-001							
RMC - 603743001	CLEAN & RESEAL EXPANSION JOINTS						
WORK ORDER-	04-27-99	WORK BEGAN-	10-26-99				
DATE WORK COMPLETED-	02-03-00	TIME COMPUTED-	10-26-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92				
SUMMIT CONTRACTING, INC.							
CONTRACT 03992101			TOTALS	321,298.70	.00	383,850.68	100.0

CAMERON	VARIOUS LOCATIONS IN CAMERON COUNTY		1.000	21,784.00	1,167.00	18,572.00	85.2
US0077	VARIOUS LOCATIONS IN CAMERON COUNTY						
6042-13-001							
RMC - 604213001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-27-99	WORK BEGAN-	04-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	27				
BENTEX SWEEPING, INC.							
CONTRACT 04992102			TOTALS	21,784.00	1,167.00	18,572.00	85.2

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY		1.000	91,842.00	4,856.25	128,617.00	100.0
US0077	VARIOUS LIMITS IN CAMERON COUNTY						
6045-05-001							
RMC - 604505001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	07-26-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-	02-22-00	TIME COMPUTED-	08-04-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	77				
GARRETT CONSTRUCTION CO.							
CONTRACT 06992102			TOTALS	91,842.00	4,856.25	128,617.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	51,788.80'	.00'	29,972.80'	57.8'
SH0004 VARIOUS LIMITS IN CAMERON COUNTY						
6045-31-001						
RMC - 604531001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	54			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07992103		TOTALS	51,788.80'	.00'	29,972.80'	57.8'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	57,668.00'	.00'	48,516.00'	84.1'
FMO106 VARIOUS LIMITS IN CAMERON COUNTY						
6045-42-001						
RMC - 604542001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	27			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992113		TOTALS	57,668.00'	.00'	48,516.00'	84.1'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	90,996.00'	5,600.00'	41,161.00'	45.2'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6045-43-001						
RMC - 604543001 MOWING/LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	21			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992114		TOTALS	90,996.00'	5,600.00'	41,161.00'	45.2'
CAMERON US 77 IN CAMERON COUNTY		1.000	71,834.00'	10,192.00'	63,455.25'	88.3'
US0077 US 77 IN CAMERON COUNTY						
6045-45-001						
RMC - 604545001 MOWING/LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-19-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	46			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992116		TOTALS	71,834.00'	10,192.00'	63,455.25'	88.3'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		95.750	59,544.00'	4,962.00'	14,886.00'	25.0'
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6048-52-001						
RMC - 604852001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5			
BENTEX, INC.						
CONTRACT 10992102		TOTALS	59,544.00'	4,962.00'	14,886.00'	25.0'
CAMERON US 77/83, NORTH OF FM 802 OVERPASS SOUTH		3.500	56,800.00'	4,400.00'	56,800.00'	99.9'
US0077 INTERNATIONAL BLVD (SH 4)						
6034-17-001						
RMC - 603417001 LANDSCAPE MAINTENANCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	72			
GULF COAST CONTRACTORS, INC.						
CONTRACT 11982101		TOTALS	56,800.00'	4,400.00'	56,800.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 511			1.000	64,000.00	5,000.00	67,000.00	99.9
US0077 .15 MILES NORTH OF FM 802							
6034-41-001							
RMC - 603441001 LANDSCAPE MAINTENANCE							
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	69				
GULF COAST CONTRACTORS, INC.							
CONTRACT 11982102			TOTALS	64,000.00	5,000.00	67,000.00	99.9

CAMERON VARIOUS LIMITS IN CAMERON COUNTY			1.000	54,635.00	1,333.25	37,144.75	100.0
US0077 VARIOUS LIMITS IN CAMERON COUNTY							
6038-56-001							
RMC - 603856001 METAL BEAM GUARD FENCE							
WORK ORDER-	01-26-99	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-	02-17-00	TIME COMPUTED-	03-01-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 12982110			TOTALS	54,635.00	1,333.25	37,144.75	100.0

HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	54,800.00	.00	.00	.0
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6052-57-001							
RMC - 605257001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-15-00	WORK BEGAN-	02-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002107			TOTALS	54,800.00	.00	.00	0.0

HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	71,400.00	.00	.00	.0
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6052-58-001							
RMC - 605258001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-15-00	WORK BEGAN-	03-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002108			TOTALS	71,400.00	.00	.00	0.0

HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			51.260	79,944.00	.00	.00	.0
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6052-97-001							
RMC - 605297001 CLEANING & SWEEPING OF HIGHWAYS							
WORK ORDER-	02-10-00	WORK BEGAN-	03-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
COASTAL SWEEPING SERVICES							
CONTRACT 01002111			TOTALS	79,944.00	.00	.00	0.0

HIDALGO VARIOUS LOCATIONS IN HIDALGO COUNTY			1.000	98,400.00	8,200.00	82,000.00	83.3
SP0115 VARIOUS LOCATIONS IN HIDALGO COUNTY							
6003-57-001							
RMC - 600357001 LANDSCAPE MAINTENANCE							
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99				
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	30				
GARRETT CONSTRUCTION CO.							
CONTRACT 04992101			TOTALS	98,400.00	8,200.00	82,000.00	83.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,004.60'	4,546.75'	17,002.85'	34.0'
US0083	VARIOUS LIMITS IN WILLACY COUNTY						
6045-47-001	CLEANING & SWEEPING OF HIGHWAYS						
RMC - 604547001							
WORK ORDER-	07-26-99	WORK BEGAN-	10-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	30				
COASTAL SWEEPING SERVICES							
CONTRACT 06992103			TOTALS	50,004.60'	4,546.75'	17,002.85'	34.0'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	88,300.00'	7,565.00'	83,629.25'	100.0'
FM2061	VARIOUS LIMITS IN CAMERON COUNTY						
6029-42-001	MAILBOX INSTALLATION						
RMC - 602942001							
WORK ORDER-	09-01-99	WORK BEGAN-	10-12-99				
DATE WORK COMPLETED-	02-08-00	TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	68				
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES							
CONTRACT 07992101			TOTALS	88,300.00'	7,565.00'	83,629.25'	100.0'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	47,412.71'	.00'	16,756.97'	35.3'
FM0491	VARIOUS LIMITS IN CAMERON COUNTY						
6045-32-001	MOWING OF STATE R.O.W.						
RMC - 604532001							
WORK ORDER-	08-19-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	25				
REKCA, INC.							
CONTRACT 07992104			TOTALS	47,412.71'	.00'	16,756.97'	35.3'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	66,939.20'	.00'	28,835.60'	43.0'
FM0681	VARIOUS LIMITS IN HIDALGO COUNTY						
6045-36-001	MOWING OF STATE R.O.W.						
RMC - 604536001							
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	23				
GARRETT CONSTRUCTION CO.							
CONTRACT 07992107			TOTALS	66,939.20'	.00'	28,835.60'	43.0'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	44,463.45'	17,146.70'	21,994.70'	49.4'
FM2061	VARIOUS LIMITS IN HIDALGO COUNTY						
6045-37-001	MOWING OF STATE R.O.W.						
RMC - 604537001							
WORK ORDER-	08-19-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	30				
REKCA, INC.							
CONTRACT 07992108			TOTALS	44,463.45'	17,146.70'	21,994.70'	49.4'
HIDALGO	US 281 IN HIDALGO COUNTY		1.000	99,360.00'	3,450.00'	40,020.00'	40.2'
US0281	US 281 IN HIDALGO COUNTY						
6045-44-001	MOWING/LITTER PICKUP & DISPOSAL						
RMC - 604544001							
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	14				
GARRETT CONSTRUCTION CO.							
CONTRACT 07992115			TOTALS	99,360.00'	3,450.00'	40,020.00'	40.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	HIDALGO COUNTY		1.000	46,460.00	4,000.00	4,000.00	8.6
US0281	CAMERON COUNTY						
6043-37-001							
RMC - 604337001	WATERING OF PALM TREES						
WORK ORDER-	09-22-99	WORK BEGAN-	02-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2				
GUERRA'S MAINTENANCE MANAGEMENT							
CONTRACT 08992101			TOTALS	46,460.00	4,000.00	4,000.00	8.6

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		15.030	94,500.08	7,857.04	22,363.04	23.6
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6045-50-001							
RMC - 604550001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	11-08-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	12				
COASTAL SWEEPING SERVICES							
CONTRACT 10992101			TOTALS	94,500.08	7,857.04	22,363.04	23.6

HIDALGO	MILE 6 UNDERPASS AT US 83		1.000	22,475.00	22,275.00	22,275.00	99.1
US0083	EAST BOUND FRONTAGE ROAD						
6049-93-001							
RMC - 604993001	BRIDGE REPAIR						
WORK ORDER-	12-22-99	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	60				
A-AGAPE PAINTING & REMODELING							
CONTRACT 11992101			TOTALS	22,475.00	22,275.00	22,275.00	99.1

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	96,000.00	7,690.00	67,580.00	100.0
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6038-51-001							
RMC - 603851001	METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-	02-24-00	TIME COMPUTED-	02-08-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	63				
VELA ENTERPRISES							
CONTRACT 12982105			TOTALS	96,000.00	7,690.00	67,580.00	100.0

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,510.00	1,344.00	36,377.00	100.0
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6038-53-001							
RMC - 603853001	METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-11-99				
DATE WORK COMPLETED-	02-23-00	TIME COMPUTED-	02-17-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	38				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982107			TOTALS	48,510.00	1,344.00	36,377.00	100.0

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,585.00	5,046.50	68,814.50	100.0
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6038-54-001							
RMC - 603854001	METAL BEAM GUARD FENCE						
WORK ORDER-	02-08-99	WORK BEGAN-	02-08-99				
DATE WORK COMPLETED-	02-23-00	TIME COMPUTED-	02-08-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	56				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982108			TOTALS	50,585.00	5,046.50	68,814.50	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		128.220	177,732.02'	66,936.07'	78,595.69'	44.2'
US0083 VARIOUS LIMITS IN CAMERON COUNTY						
6042-20-001						
RMC - 604220001 CRACK SEALING (HOT POUR RUBBER)						
WORK ORDER-	01-03-00	WORK BEGAN-	01-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26			
S T E INC.						
CONTRACT 12992102		TOTALS	177,732.02'	66,936.07'	78,595.69'	44.2'
JIM HOGG VARIOUS LIMITS IN JIM HOGG COUNTY		1.000	49,061.20'	.00'	20,901.32'	42.6'
FM0649 VARIOUS LIMITS IN JIM HOGG COUNTY						
6045-35-001						
RMC - 604535001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14			
REKCA, INC.						
CONTRACT 07992106		TOTALS	49,061.20'	.00'	20,901.32'	42.6'
KENEDY VARIOUS LIMITS IN KENEDY COUNTY		1.000	73,565.62'	.00'	29,651.17'	40.3'
US0077 VARIOUS LIMITS IN WILLACY COUNTY						
6045-39-001						
RMC - 604539001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	43			
REKCA, INC.						
CONTRACT 07992110		TOTALS	73,565.62'	.00'	29,651.17'	40.3'
STARR VARIOUS LIMITS IN STARR COUNTY		1.000	24,960.00'	4,160.00'	14,560.00'	58.3'
US0083 VARIOUS LIMITS IN STARR COUNTY						
6044-79-001						
RMC - 604479001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-13-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14			
BENTEX SWEEPING, INC.						
CONTRACT 06992101		TOTALS	24,960.00'	4,160.00'	14,560.00'	58.3'
STARR VARIOUS LIMITS IN STARR COUNTY		1.000	66,974.03'	16,346.61'	34,026.23'	50.8'
FM0649 VARIOUS LIMITS IN ZAPATA COUNTY						
6045-40-001						
RMC - 604540001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	43			
REKCA, INC.						
CONTRACT 07992111		TOTALS	66,974.03'	16,346.61'	34,026.23'	50.8'
STARR VARIOUS LIMITS IN STARR COUNTY		1.000	71,225.02'	6,934.50'	35,612.51'	50.0'
US0083 VARIOUS LIMITS IN ZAPATA COUNTY						
6045-41-001						
RMC - 604541001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	50			
REKCA, INC.						
CONTRACT 07992112		TOTALS	71,225.02'	6,934.50'	35,612.51'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MILLACY	VARIOUS LIMITS IN WILLACY COUNTY		1.000	71,093.76'	.00'	18,567.36'	26.1'
SH0186	VARIOUS LIMITS IN WILLACY COUNTY						
6045-38-001							
RMC - 604538001	MOWING OF STATE R.O.M.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6				
REKCA, INC.							
CONTRACT 07992109			TOTALS	71,093.76'	.00'	18,567.36'	26.1'

MILLACY	VARIOUS LIMITS IN WILLACY COUNTY		1.000	40,640.00'	520.00'	25,866.00'	100.0'
US0077	VARIOUS LIMITS IN WILLACY COUNTY						
6038-55-001							
RMC - 603855001	METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-18-99				
DATE WORK COMPLETED-	02-29-00	TIME COMPUTED-	02-18-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982109			TOTALS	40,640.00'	520.00'	25,866.00'	100.0'

MILLACY	VARIOUS LIMITS IN WILLACY COUNTY		76.000	52,450.00'	1,730.85'	1,730.85'	3.3'
US0077	VARIOUS LIMITS IN BROOKS COUNTY						
6033-68-001							
RMC - 603368001	CRACK SEALING (COLD POUR)						
WORK ORDER-	01-07-00	WORK BEGAN-	02-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7				
BMH CONTRACTORS							
CONTRACT 12992101			TOTALS	52,450.00'	1,730.85'	1,730.85'	3.3'

				DISTRICT CONTRACT AMOUNT		2,868,336.72	
				DISTRICT ESTIMATES THIS MONTH		274,055.24	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		1,735,066.02	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL SH 16		16.100	2,199,544.64	.00	.00	.0
SH 339 4.4 MI. NORTH OF SH 339 IN BENAVIDES						
0623-01-017						
CSR 623-1-17 GRAD, BASE, SURFACE, SIGNING & STRIPING						
WORK ORDER-	10-04-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 08993108		TOTALS	2,199,544.64	.00	.00	0.0
KINNEY AT KICKAPOO CAVERN STATE PARK		8.069	934,120.95	.00	996,193.08	99.9
PH						
0922-21-002						
C 922-21-2 GR, STRS & SURF						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	78			
REECE ALBERT, INC.						
CONTRACT 08983102		TOTALS	934,120.95	.00	996,193.08	99.9
LASALLE ETC 1.06 MI. SOUTH OF FM 468 LA		1.226	1,988,109.10	.00	.00	.0
IM 35 SALLE/FRIO COUNTY LINE						
0017-08-065 ETC						
IM 35-2(292) BRIDGE WORK						
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01003050		TOTALS	1,988,109.10	.00	.00	0.0
LASALLE FRIO COUNTY LINE		8.411	4,781,061.58	.00	.00	.0
IM 35 0.6 MILES NORTH OF GARDENDALE						
0017-08-064						
IM 35-1(67) SUBGRADE, BASE, & SURFACE						
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 02003067		TOTALS	4,781,061.58	.00	.00	0.0
LASALLE 1.6 KM S OF FM 468		2.391	1,671,911.20	329,737.44	731,052.02	46.0
IM 35 3.8 KM S OF FM 468						
0018-01-057						
IM 35-2(234) LIME TREAT SUBGRADE, REWORK BASE & SURF						
WORK ORDER-	04-22-99	WORK BEGAN-	05-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	62			
FOREMOST PAVING, INC.						
CONTRACT 03993044		TOTALS	1,671,911.20	329,737.44	731,052.02	46.0
LASALLE BI 35 E		5.118	1,125,767.55	437,061.06	985,747.73	92.1
SH 44 WEBB COUNTY LINE						
0237-02-009						
STP 99(305)R RECONSTRUCTION, GRADING AND STRUCTURES						
WORK ORDER-	12-17-99	WORK BEGAN-	12-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	58			
FOREMOST PAVING, INC.						
CONTRACT 09993053		TOTALS	1,125,767.55	437,061.06	985,747.73	92.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK U.S. 57			2.629	2,899,062.31	96,472.53	2,201,538.21	80.9
FM 3443 F.M. 1021							
0276-09-005							
CD 276-9-5							
GRAD, BASE, SURF, CURB, STRUC, SIGNING							
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	115				
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	110				
PRICE CONSTRUCTION, INC.							
CONTRACT 07983106			TOTALS	2,899,062.31	96,472.53	2,201,538.21	80.9
MAVERICK 0.45 MI N OF FM 1588			2.250	4,436,015.36	45,819.29	605,969.26	14.3
US 277 0.4 MI S OF SECO CR (B277)							
0299-04-048							
NH 99(400)							
GR, STR, BASE & SURF							
WORK ORDER-	09-23-99	WORK BEGAN-	10-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99				
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	15				
PRICE CONSTRUCTION, INC.							
CONTRACT 08993010			TOTALS	4,436,015.36	45,819.29	605,969.26	14.3
MAVERICK 1.2 MILES EAST OF U.S. 57			6.960	1,384,385.75	.00	.00	.0
US 277 7.0 MILES EAST							
0300-01-065							
NH 99(671)							
SURFACING AND PAYEMENT MARKINGS							
WORK ORDER-	11-04-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
CONTRACT 09993017			TOTALS	1,384,385.75	.00	.00	0.0
MAVERICK 8.0 MI NE OF US 277 IN EAGLE PASS			4.196	2,734,466.26	86,431.05	354,106.80	13.4
US 57 0.36 MI NE OF FM 481							
0276-01-028							
STP 2000(31)R							
GRAD, STRS, BASE, SURF, & FLASH BEACON							
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99				
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	31				
PRICE CONSTRUCTION, INC.							
CONTRACT 10993044			TOTALS	2,734,466.26	86,431.05	354,106.80	13.4
MAVERICK US 277, N OF EAGLE PASS MAIN			12.992	3,801,011.69	12,611.25	3,447,749.72	95.4
BU 277N ETC STREET							
0299-13-009 ETC							
NH 97(528)							
GRAD, STR, BASE, SURF							
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	99				
PRICE CONSTRUCTION, INC.							
CONTRACT 11973036			TOTALS	3,801,011.69	12,611.25	3,447,749.72	95.4
VAL VERDE ETC GIBBS TO BRADDIE, ETC.			2.710	455,566.75	.00	.00	.0
US 90 ETC							
0022-10-041 ETC							
STP 2000(116)HES							
INTERCONNECT & UPGRADE TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
V. C. HUFF, INC.							
CONTRACT 02003012			TOTALS	455,566.75	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE 12.8 MI. SOUTH OF INT. OF US 277/US 377		24.225	3,265,749.74	.00	.00	.0
US 277 2.9 MI. NORTH OF REC. RD2						
0160-06-021						
CPM 160-6-21 OVERLAY						
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 02003069		TOTALS	3,265,749.74	.00	.00	0.0
VAL VERDE BEDELL AVE IN DEL RIO		8.149	5,336,712.19	46,909.67	459,574.68	8.9
US 90 AVE F						
0023-01-067						
NH 99(307) GRAD, BASE, SURF, CURB & GUTTER, SEWER						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	22	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 09993005		TOTALS	5,336,712.19	46,909.67	459,574.68	8.9
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25		.001	119,000.00	.00	119,000.00	99.9
VA						
0922-11-007						
STP 95(157)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96	*****		
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00	.00	119,000.00	99.9
WEBB INTERESESECTION OF SANCHEZ STREET		.100	56,988.38	.00	53,644.84	99.0
CS SAN ENRIQUE STREET IN LAREDO						
0922-33-026						
STP 99(69)HES TRAFFIC SIGNAL						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	48	*****		
STAR OPERATIONS, INC.						
CONTRACT 01993014		TOTALS	56,988.38	.00	53,644.84	99.0
WEBB ETC 10.0 MI. SOUTH OF WEBB/LA SALLE		322.953	4,756,245.74	.00	.00	.0
IH 35 ETC CO.WEBB/LA SALLE COUNTY LINE						
0018-03-036 ETC						
CPM 18-3-36 SEAL COAT						
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02003005		TOTALS	4,756,245.74	.00	.00	0.0
WEBB 5.0 KM S OF LOOP 20		9.538	6,500,520.56	208,884.22	6,381,745.40	99.9
US 83 9.6 KM SOUTH						
0038-01-028						
NH 98(45) CONSTRUCT DIVIDED HIGHWAY						
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	114	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	419	PERCENT TIME USED-	99	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56	208,884.22	6,381,745.40	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** MEBB JORDAN RANCH ROAD AT SAN JUANITA CREEK CR 4.2 MI NORTHEAST OF FM 359 0922-33-012 BR 96(159)OX STRUCTURE, BASE, GRAD, AND SURFACE		.066	102,427.10'	1,194.72'	100,942.95'	99.9'
WORK ORDER-	07-20-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	80			
IHS CONSTRUCTION, INC.						
CONTRACT 04993040		TOTALS	102,427.10'	1,194.72'	100,942.95'	99.9'
***** MEBB 2.8 KM N. OF U.S. 59 LP 20 1.9 KM S. OF S.H. 359 0086-14-017 CL 86-14-17 LANDSCAPE ESTABLISHMENT		7.781	99,700.00'	.00'	86,051.45'	90.8'
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100			
NATHANIEL ANIEKMU						
CONTRACT 06973022		TOTALS	99,700.00'	.00'	86,051.45'	90.8'
***** MEBB IH 35 0.48 KM OF US 59 ARKANSAS ST. IN LAREDO 0542-01-049 ETC NH 97(402) GRAD, BASE, NAD SURFACE		3.890	5,737,789.15'	.00'	5,707,712.19'	99.9'
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	468	PERCENT TIME USED-	98			
PRICE CONSTRUCTION, INC.						
CONTRACT 06973071		TOTALS	5,737,789.15'	.00'	5,707,712.19'	99.9'
***** MEBB ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST IH 35 DEL MAR BLVD(IN LAREDO) 0018-06-128 CSR 18-6-128 GRAD, STR, BASE SURF, SIGN & STRIPING		3.837	4,981,525.16'	35,260.65'	1,601,383.38'	33.8'
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	61			
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101		TOTALS	4,981,525.16'	35,260.65'	1,601,383.38'	33.8'
***** MEBB US 83 LP 20 LOUISIANA 0086-14-026 CD 86-14-26 DRAINAGE IMPROVEMENTS		.247	548,440.50'	37,487.19'	490,700.99'	94.1'
WORK ORDER-	07-23-99	WORK BEGAN-	08-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	100			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06993077		TOTALS	548,440.50'	37,487.19'	490,700.99'	94.1'
***** MEBB 6.28 KM N OF THE MILO INTERCHANGE IH 35 0.6 KM S OF THE IH 35/US 83 INTERCHANGE 0018-05-055 IM 35-1(64) SURFACE TREATMENT		16.424	2,712,656.98'	782,702.92'	3,429,638.64'	99.9'
WORK ORDER-	09-22-98	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	71			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983010		TOTALS	2,712,656.98'	782,702.92'	3,429,638.64'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEBB IH 35 0018-06-131 NH 99(462) GRAD, STRUCTURES, BASE, AND SURFACING		4.789	59,654,209.77'	1,616,478.12'	13,928,235.33'	24.5'
WORK ORDER- 09-21-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 806 WORKING DAYS CHARGED- 98	WORK BEGAN- 09-21-99 TIME COMPUTED- 10-07-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 12					
GLADE WEST, INC.						
CONTRACT 07993001		TOTALS	59,654,209.77'	1,616,478.12'	13,928,235.33'	24.5'
HEBB FM 1472 2150-04-031 BR 99(337) AT SOMBRERITO, CUERVO AND SANTA ISABEL LOS INDIOS AND PINTO VALLE CREEKS REPLACE BRIDGES AND APPROACHES		5.566	3,859,624.36'	416,830.07'	1,948,622.46'	53.1'
WORK ORDER- 08-18-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 195 WORKING DAYS CHARGED- 104	WORK BEGAN- 09-03-99 TIME COMPUTED- 09-03-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 53					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07993081		TOTALS	3,859,624.36'	416,830.07'	1,948,622.46'	53.1'
HEBB IH 35 0018-06-120 CD 18-6-120 (VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO TRAFFIC SIGNALS		.001	1,096,000.00'	1,520.00'	686,704.02'	65.9'
WORK ORDER- 09-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 216 WORKING DAYS CHARGED- 96	WORK BEGAN- 10-12-95 TIME COMPUTED- 10-12-95 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 44					
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00'	1,520.00'	686,704.02'	65.9'
HEBB FM 1472 2150-04-035 CD 2150-4-35 AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464 GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK		5.417	332,237.64'	.00'	159,953.90'	50.6'
WORK ORDER- 11-14-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 35	WORK BEGAN- 11-30-97 TIME COMPUTED- 11-30-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 44					
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64'	.00'	159,953.90'	50.6'
HEBB IH 35 0018-06-135 CD 18-6-135 12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE) FLASHING BEACON, SIGN		.040	31,166.00'	.00'	17,209.59'	58.1'
HEBB FM 1472 2150-04-032 C 2150-4-32 SANTA MARIA AVE FM 3464 IN LAREDO TRAFFIC SIGNALS		3.862	118,350.50'	.00'	124,836.63'	99.9'
HEBB FM 1472 2150-04-033 C 2150-4-33 AT INTERSECTION WITH IH 35 FRONTAGE ROAD MODIFY TRAFFIC CONTROL DEVICES		.161	328,019.50'	.00'	263,301.62'	84.4'
WORK ORDER- 10-16-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 101	WORK BEGAN- 11-01-97 TIME COMPUTED- 11-01-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 92					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00'	.00'	405,347.84'	89.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	6.249	3,557,731.33	.00	3,492,460.29	99.9
IH 35						
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	.001	132,780.21	.00	186,369.05	99.9
IH 35						
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					

WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	100			

RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54	.00	3,678,829.34	99.9

WEBB	IH 35 WEST FRONTAGE ROAD 5.1 KM NORTHWEST OF IH 35	5.100	1,481,499.29	.00	114,205.20	8.1
FM 1472						
2150-04-037						
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY					

WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

PRICE CONSTRUCTION, INC.						
CONTRACT 10983058		TOTALS	1,481,499.29	.00	114,205.20	8.1

WEBB	2.0 KM E OF LOOP 20 7.8 KM EAST OF LOOP 20	5.840	7,210,761.32	225,344.86	3,688,002.33	53.8
SH 359						
0086-01-048						
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING					

WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	46			

FOREMOST PAVING, INC.						
CONTRACT 11983049		TOTALS	7,210,761.32	225,344.86	3,688,002.33	53.8

WEBB	IH 35 PROPOSED 4TH INTERNATIONAL BRIDGE	3.043	32,842,589.99	2,049,679.06	27,629,677.20	88.5
FM 3464						
3483-01-010						
NH 98(488)	GRADING, STRS, CONC PVT, SIGNING, ILLUM.					

WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	62			

ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12983031		TOTALS	32,842,589.99	2,049,679.06	27,629,677.20	88.5

DISTRICT CONTRACT AMOUNT					173,273,748.55	
DISTRICT ESTIMATES THIS MONTH					6,430,424.10	
DISTRICT TOTAL ESTIMATES PAID TO DATE					79,992,328.96	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL	SH0016, ETC.		.001	176,274.31'	.00'	.00'	.0'
SH0016	VARIOUS						
6044-33-001							
RMC - 604433001	INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT CO.							
	CONTRACT 06994007	TOTALS		176,274.31'	.00'	.00'	0.0'
KINNEY	US 90, ETC.		.001	228,447.15'	61,109.44'	243,552.58'	99.9'
US0090	VARIOUS						
6040-28-001							
RMC - 604028001	INSTALL THERMO REFLEC PAVEMNT MARKINGS						
WORK ORDER-	11-12-99	WORK BEGAN-	12-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24	*****			
PAIGE BARRICADES, INC.							
	CONTRACT 02994025	TOTALS		228,447.15'	61,109.44'	243,552.58'	99.9'
MAVERICK	US 57, ETC.		.001	200,494.90'	.00'	45,010.95'	37.6'
US0057	VARIOUS						
6044-17-001							
RMC - 604417001	INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	16	*****			
FLASHER EQUIPMENT CO.							
	CONTRACT 06994006	TOTALS		200,494.90'	.00'	45,010.95'	37.6'
VAL VERDE	RM 518 + 1.01		10.000	856,727.50'	.00'	887,743.70'	99.9'
US0277	RM 528 + 0.98						
6030-94-001							
RMC - 603094001	HOT MIX OVERLAY						
MAVERICK	RM 387		8.000	705,798.00'	.00'	1,073,221.51'	99.9'
US0057	RM 395						
6030-94-002							
RMC - 603094002	HOT MIX OVERLAY						
WORK ORDER-	03-22-99	WORK BEGAN-	03-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	91	*****			
PRICE CONSTRUCTION, INC.							
	CONTRACT 07984038	TOTALS		1,562,525.50'	.00'	1,960,965.21'	99.9'
MEBB	IH 35		.001	234,712.45'	180,302.95'	194,618.60'	82.9'
IH0035	VARIOUS						
6040-26-001							
RMC - 604026001	INSTALL THERMO REFLEC PAVEMENT MARKINGS						
WORK ORDER-	11-12-99	WORK BEGAN-	01-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24	*****			
PAIGE BARRICADES, INC.							
	CONTRACT 02994016	TOTALS		234,712.45'	180,302.95'	194,618.60'	82.9'

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 DISTRICT 22

MONTHLY STATE LET MAINTENANCE REPORT
 AS OF MAR 09, 2000

PAGE 409

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB	US 59, ETC.			.001	307,373.00	38,772.00	73,205.00	23.8
IH0035	VARIOUS							
6040-14-001								
RMC - 604014001	UPGRADE RAIL END TREATMENT							
DUVAL	US 59, ETC			.001	176,001.00	.00	.00	.0
US0059	SH 44, ETC.							
6040-14-002								
RMC - 604014001	UPGRADE RAIL END TREATMENT							
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	65					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02994032				TOTALS	483,374.00	38,772.00	73,205.00	15.1
DISTRICT CONTRACT AMOUNT							2,885,828.31	
DISTRICT ESTIMATES THIS MONTH							280,184.39	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,517,352.34	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DIMMIT US83, ETC.			.001	92,486.31	.00	92,486.31	100.0
US0083 VARIOUS							
6041-38-001							
RMC - 604138001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-23-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-	02-09-00	TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	56				
JAMES M. TWILLIGEAR							
CONTRACT 03992201			TOTALS	92,486.31	.00	92,486.31	100.0
DUVAL SH 44			.001	256,565.33	.00	154,270.39	98.4
SH0044 SH 44							
6039-52-001							
RMC - 603952001 DRAINAGE IMPROVEMENTS							
WORK ORDER-	09-09-99	WORK BEGAN-	09-13-99	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90				
IHS CONSTRUCTION, INC.							
CONTRACT 05992202			TOTALS	256,565.33	.00	154,270.39	98.4
DUVAL US 59, ETC.			329.800	128,422.00	.00	64,211.00	50.0
US0059 SH 44, ETC.							
6043-96-001							
RMC - 604396001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	54				
REKCA, INC.							
CONTRACT 05992206			TOTALS	128,422.00	.00	64,211.00	50.0
DUVAL SH 16, ETC.			.001	75,795.00	75,797.45	75,797.45	99.9
SH0016 FM 3249							
6048-78-001							
RMC - 604878001 CLEAN & SEAL CRACKS IN ROADWAY SURFACE							
MEBB FM 1472, ETC.			.001	22,983.00	9,026.94	9,026.94	39.2
FM1472 LP 20							
6048-78-002							
RMC - 604878002 CLEAN & SEAL CRACKS IN ROADWAY SURFACE							
MAVERICK US 277, ETC.			.001	89,976.00	.00	.00	.0
US0277 US 57							
6048-78-003							
RMC - 604878003 CLEAN & SEAL CRACKS IN ROADWAY SURFACE							
DIMMIT FM 1867			.001	24,450.00	.00	.00	.0
FM1867 FM 65							
6048-78-004							
RMC - 604878004 CLEAN & SEAL CRACKS IN ROADWAY SURFACE							
WORK ORDER-	02-09-00	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31				
NORIEGA AND NORIEGA, INC.							
CONTRACT 10992201			TOTALS	213,204.00	84,824.39	84,824.39	39.7
DUVAL US 59			.001	74,509.68	5,188.42	13,655.40	18.3
US0059 SH 44, ETC.							
6051-11-001							
SUP - 605111001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	22				
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER							
CONTRACT 11992205			TOTALS	74,509.68	5,188.42	13,655.40	18.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

KINNEY	US90, ETC.		.001	81,441.02	.00	71,583.18	87.8	
US0090	FM2523							
6041-54-001								
RMC - 604154001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	74					
CASTELLO, INC.								
CONTRACT 03992203				TOTALS	81,441.02	.00	71,583.18	87.8

KINNEY	US 90		.001	17,900.58	1,157.72	3,473.16	19.4	
US0090	US 90, ETC.							
6051-07-001								
SUP - 605107001	LITTER PICKUP MAINTENANCE							
WORK ORDER-	12-17-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	16					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992202				TOTALS	17,900.58	1,157.72	3,473.16	19.4

LASALLE	IH 35, ETC.		186.110	137,335.14	.00	53,682.42	39.0	
IH0035	SH 97, ETC.							
6043-95-001								
RMC - 604395001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-22-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	45					
JOHN M. SHILLING, INC.								
CONTRACT 06992201				TOTALS	137,335.14	.00	53,682.42	39.0

MAVERICK	COUNTY LINE		.001	63,280.73	9,418.50	91,814.44	99.9	
US0277	COUNTY LINE							
6041-76-001								
RMC - 604176001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-01-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	67					
G & G MOWING, COMPANY								
CONTRACT 03992205				TOTALS	63,280.73	9,418.50	91,814.44	99.9

MAVERICK	US0277		.001	24,522.00	1,995.20	5,038.00	20.5	
US0277	US0277, ETC.							
6051-06-001								
SUP - 605106001	LITTER PICKUP MAINTENANCE							
WORK ORDER-	12-16-99	WORK BEGAN-	12-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	20					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992201				TOTALS	24,522.00	1,995.20	5,038.00	20.5

VAL VERDE	COUNTY WIDE		.001	120,834.30	.00	115,790.91	95.8	
US0277	COUNTY WIDE							
6041-72-001								
RMC - 604172001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-10-99	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	71					
CASTELLO, INC.								
CONTRACT 03992204				TOTALS	120,834.30	.00	115,790.91	95.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VAL VERDE	US 90	.001	18,543.89'	1,520.41'	4,561.23'	24.5'
US0090	US 90, ETC.					
6051-08-001						
SUP - 605108001	LITTER PICKUP MAINTENANCE					
WORK ORDER-	12-17-99	WORK BEGAN-	12-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11992203		TOTALS	18,543.89'	1,520.41'	4,561.23'	24.5'

WEBB	IH 35	.001	144,053.64'	9,809.89'	9,809.89'	6.8'
IH0035	US 83, ETC.					
6054-32-001						
SUP - 605432001	LITTER PICKUP MAINTENANCE					
WORK ORDER-	02-02-00	WORK BEGAN-	02-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 01002201		TOTALS	144,053.64'	9,809.89'	9,809.89'	6.8'

WEBB	IH 35, ETC.	.001	114,210.00'	.00'	6,014.10'	5.2'
IH0035	VARIOUS					
6039-43-001						
RMC - 603943001	UPGRADE RAIL AND POST ELEMENT					
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	65			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02992201		TOTALS	114,210.00'	.00'	6,014.10'	5.2'

WEBB	IH 35	.001	52,900.00'	4,125.00'	33,200.00'	62.7'
IH0035	IH 35					
6038-82-001						
RMC - 603882001	MAINTENANCE OF ILLUMINATION SYSTEM					
WORK ORDER-	06-25-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	67			
STAR OPERATIONS, INC.						
CONTRACT 05992201		TOTALS	52,900.00'	4,125.00'	33,200.00'	62.7'

WEBB	IH 35, ETC.	277.290	162,693.96'	3,290.04'	81,346.98'	50.0'
IH0035	US 83, ETC.					
6043-94-001						
RMC - 604394001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	08-13-99	WORK BEGAN-	08-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46			
STEVEN FOSTER						
CONTRACT 05992204		TOTALS	162,693.96'	3,290.04'	81,346.98'	50.0'

WEBB	IH35	.001	161,292.00'	11,973.00'	63,535.00'	39.3'
IH0035	IH35					
6043-66-001						
RMC - 604366001	LANDSCAPE MAINTENANCE					
WORK ORDER-	09-29-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	42			
HOLLYWOOD GARDEN COMPANY						
CONTRACT 09992201		TOTALS	161,292.00'	11,973.00'	63,535.00'	39.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB	IH 35			.001	73,867.12	5,001.18	14,347.05	19.4
IH0035	US 59, ETC.							
6051-10-001								
SUP - 605110001	PICNIC AREA MAINTENANCE							
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	22					
TIBB INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 11992204				TOTALS	73,867.12	5,001.18	14,347.05	19.4
WEBB	IH 35, ETC.			17.300	84,193.20	.00	76,906.90	100.0
IH0035	LP 20							
6037-75-001								
RMC - 603775001	CLEANING AND SWEEPING HIGHWAYS							
WEBB	SH 359			2.000	5,688.00	.00	5,214.00	100.0
SH0359	SH 359							
6037-75-002								
RMC - 603775002	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	02-16-99	WORK BEGAN-	02-17-99					
DATE WORK COMPLETED-	02-16-00	TIME COMPUTED-	02-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	100					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12982202				TOTALS	89,881.20	.00	82,120.90	100.0
WEBB	IH 35			19.300	43,560.00	1,694.00	1,694.00	3.8
IH0035	IH 35							
6051-46-001								
RMC - 605146001	CLEANING AND SWEEPING HIGHWAYS							
WEBB	FM 1472			3.500	11,616.00	484.00	484.00	4.1
FM1472	FM 1472							
6051-46-002								
RMC - 605146002	CLEANING AND SWEEPING HIGHWAYS							
WEBB	LOOP 20			4.800	11,616.00	484.00	484.00	4.1
LP0020	LOOP 20							
6051-46-003								
RMC - 605146003	CLEANING AND SWEEPING HIGHWAYS							
WEBB	SPUR 400			.500	5,808.00	484.00	484.00	8.3
SPO400	SPUR 400							
6051-46-004								
RMC - 605146004	CLEANING AND SWEEPING HIGHWAYS							
WEBB	SH 359			2.000	11,616.00	484.00	484.00	4.1
SH0359	SH 359							
6051-46-005								
RMC - 605146005	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	02-14-00	WORK BEGAN-	02-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4					
BENTEX SWEEPING, INC.								
CONTRACT 12992201				TOTALS	84,216.00	3,630.00	3,630.00	4.3
DISTRICT CONTRACT AMOUNT							2,112,158.90	
DISTRICT ESTIMATES THIS MONTH							141,933.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,049,394.75	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN US 84 0054-07-059 CD 54-7-59 CURB & GUTTER, PLANING AND ACP OVERLAY		2.828	1,775,320.67	479,264.21	1,961,193.29	99.9
WORK ORDER- 04-27-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 67					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 91					
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993008		TOTALS	1,775,320.67	479,264.21	1,961,193.29	99.9
BROWN AT INDIAN CREEK DRIVE FM 2524 2377-01-030 C 2377-1-30 INSTALL TRAFFIC SIGNAL		.400	194,481.30	.00	1,539.00	.8
WORK ORDER- 12-15-99	WORK BEGAN- 12-31-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-31-99					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 11993057		TOTALS	194,481.30	.00	1,539.00	0.8
COLEMAN FM 2134, N AND W RR 9 LAKE O.H. IVIE 3619-02-001 CD 3619-2-1 GRADING, STRUCTURES, BASE, AND SURFACE		3.805	918,917.75	.00	.00	.0
WORK ORDER- 03-06-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-22-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 01003061		TOTALS	918,917.75	.00	.00	0.0
COLEMAN NEAR US 67 US 84 SH 153 0054-04-088 STP 99(306)R SFTY, STRS, REBUILD OUTSIDE LNS & SHLDRS		7.037	1,900,252.44	165,847.49	1,103,058.19	61.1
WORK ORDER- 07-20-99	WORK BEGAN- 08-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-05-99					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 90					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06993020		TOTALS	1,900,252.44	165,847.49	1,103,058.19	61.1
COLEMAN AT NECHES STREET AND COMMERCIAL AVE. SH 153 0054-05-009 C 54-5-9 TRAFFIC SIGNALS		.100	197,474.00	20,924.34	105,347.72	56.1
WORK ORDER- 07-06-99	WORK BEGAN- 07-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-99					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 69					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06993053		TOTALS	197,474.00	20,924.34	105,347.72	56.1
COLEMAN AT BOWIE AVENUE FM 1176 1365-03-015 CSR 1365-3-15 CONST NEW RDWY WITH CURB & GUTTER		.511	376,686.82	89,739.24	275,924.98	77.1
WORK ORDER- 10-14-99	WORK BEGAN- 11-02-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-99					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 91					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09993031		TOTALS	376,686.82	89,739.24	275,924.98	77.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COMANCHE	ERATH C/L, W		6.663	1,693,516.54	.00	.00	.0
US 67	LEON RIVER BRIDGE						
0079-03-039							
NH 2000(206)	ACP LEVEL UP & OVERLAY & SAFETY TRT STR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONTRACT PAVING CO.							
CONTRACT 02003028			TOTALS	1,693,516.54	.00	.00	0.0

COMANCHE	FM 587, S		9.540	1,064,460.08	.00	1,111,440.27	99.9
FM 2318	5.6 KM W. OF SH 16						
2703-01-006							
CSR 2703-1-6	WIDEN GR, STR, BASE OL, SURF						
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	52	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	93	*****			
PRATER EQUIPMENT CO., INC.							
CONTRACT 03993063			TOTALS	1,064,460.08	.00	1,111,440.27	99.9

COMANCHE	ON CR 304 AT INDIAN CREEK		.543	511,862.17	29,347.77	507,690.61	100.0
CR							
0923-17-013							
BR 96(280)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-22-99	WORK BEGAN-	08-11-99	*****			
DATE WORK COMPLETED-	02-22-00	TIME COMPUTED-	08-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	93	*****			
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 05993024			TOTALS	511,862.17	29,347.77	507,690.61	100.0

COMANCHE	ON CR 319 AT LEON RIVER DRAW		.530	536,355.60	88,760.54	447,503.11	87.8
CR							
0923-17-015							
BR 96(282)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-22-99	WORK BEGAN-	08-11-99	*****			
DATE WORK COMPLETED-	02-22-00	TIME COMPUTED-	08-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	93	*****			
EASTLAND							
CONTRACT 07993036			TOTALS	536,355.60	88,760.54	447,503.11	87.8

EASTLAND	ETC DISTRICTWIDE		386.459	5,507,207.68	.00	.00	.0
FM 2945	ETC VARIOUS LOCATIONS						
0007-14-004	ETC						
CPM 7-14-4	SEAL COAT						
WORK ORDER-	01-20-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
R.E.L. CONSTRUCTION CO., INC.							
CONTRACT 12993004			TOTALS	5,507,207.68	.00	.00	0.0

LAMPASAS	ETC DISTRICTWIDE		36.777	1,700,544.60	.00	.00	.0
US 190	ETC						
0231-01-043	ETC						
CPM 231-1-43	MICROSURFACE						
WORK ORDER-	02-15-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COX PAVING COMPANY							
CONTRACT 01003024			TOTALS	1,700,544.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
LAMPASAS US 281 0251-04-018 CSR 251-4-18	ADAMSVILLE, NORTH 0.782 KM SOUTH OF CR 105 REHABILITATE PAVEMENT AND WIDEN ROADWAY	7.551	1,768,856.28'	.00'	1,521,410.35'	91.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 170 235	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-24-98 45 109			
JHL CONSTRUCTION						
CONTRACT 07983108		TOTALS	1,768,856.28'	.00'	1,521,410.35'	91.4'
LAMPASAS US 281 0251-06-028 C 251-6-28	NINTH STREET, NORTH AVENUE E IN LAMPASAS INSTALL TRAFFIC SIGNAL	1.512	147,818.00'	.00'	175,909.58'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 35 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-99 08-31-99 2 100			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993014		TOTALS	147,818.00'	.00'	175,909.58'	99.9'
LAMPASAS US 281 0251-04-019 CSR 251-4-19	CORYELL C/L 0.491 MI S OF CR 105 REGRADE, SAFETY TREAT STR, BASE & SURF	5.709	2,545,695.64'	46,205.43'	46,205.43'	1.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-00 225 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-16-00 01-23-00 0 5			
PRATER EQUIPMENT CO., INC.						
CONTRACT 11993074		TOTALS	2,545,695.64'	46,205.43'	46,205.43'	1.9'
MCCULLOCH FM 1851 1779-01-007 CSR 1779-1-7	SH 71, S MASON C/L MDN GR, SFTY TRT STR, BS OVERLAY, & SURF	4.741	853,394.74'	15,374.80'	579,445.56'	71.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-99 100 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 10-09-99 1 86			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08993116		TOTALS	853,394.74'	15,374.80'	579,445.56'	71.4'
STEPHENS US 180 0011-08-021 CSR 11-8-21	AT US 183, ROSE AND COURT INSTALL TRAFFIC SIGNALS	.124	328,592.10'	101,085.06'	114,613.28'	36.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-99 55 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-99 10-02-99 0 38			
ROY MILLIS ELECTRIC CO., INC.						
CONTRACT 08993014		TOTALS	328,592.10'	101,085.06'	114,613.28'	36.7'
					DISTRICT CONTRACT AMOUNT	22,021,436.41
					DISTRICT ESTIMATES THIS MONTH	1,036,548.88
					DISTRICT TOTAL ESTIMATES PAID TO DATE	7,951,281.37

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BROWN	VARIOUS			.001	108,990.00'	508.50'	76,298.84'	70.0'
US0377	" "							
6043-32-001								
RMC - 604332001	REPAIR METAL BEAM GUARD FENCE							
WORK ORDER-	06-28-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	57					
BAUM CONSTRUCTION CO.								
CONTRACT 04992303				TOTALS	108,990.00'	508.50'	76,298.84'	70.0'

BROWN	VARIOUS			.001	43,950.00'	3,359.23'	11,917.13'	27.1'
US0067	" "							
6047-06-001								
RMC - 604706001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	27					
ROBERT W. PRINCE								
CONTRACT 09992301				TOTALS	43,950.00'	3,359.23'	11,917.13'	27.1'

COLEMAN	VARIOUS			.001	82,272.50'	1,675.50'	50,438.04'	61.3'
US0084	" "							
6037-82-001								
RMC - 603782001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 01992308				TOTALS	82,272.50'	1,675.50'	50,438.04'	61.3'

COLEMAN	VARIOUS			.100	153,940.00'	77,710.00'	131,640.00'	100.0'
US0283	" "							
6042-05-001								
RMC - 604205001	UPGRADE BRIDGE RAIL AND GUARD RAIL							
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-	02-15-00	TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
K-CONTRACTING, INC.								
CONTRACT 06992302				TOTALS	153,940.00'	77,710.00'	131,640.00'	100.0'

COLEMAN	VARIOUS			.001	7,375.00'	.00'	.00'	.0'
SH0206	" "							
6047-10-001								
RMC - 604710001	INSTALL CHAIN LINK FENCE							
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
W. E. TANKERSLEY								
CONTRACT 09992302				TOTALS	7,375.00'	.00'	.00'	0.0'

COMANCHE	VARIOUS			.001	24,984.00'	860.20'	860.20'	3.4'
SH0036	" "							
6053-27-001								
RMC - 605327001	PICNIC AREA MAINTENANCE							
WORK ORDER-	01-25-00	WORK BEGAN-	02-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	4					
JERILYN MCKINNEY								
CONTRACT 01002301				TOTALS	24,984.00'	860.20'	860.20'	3.4'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COMANCHE	VARIOUS	.001	172,706.66'	24,584.80'	64,321.20'	37.2'
US0067	" "					
6043-25-001						
RMC - 604325001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10			
C & D MAINTENANCE, INC.						
CONTRACT 05992301		TOTALS	172,706.66'	24,584.80'	64,321.20'	37.2'

COMANCHE	VARIOUS	.001	19,998.28'	792.19'	5,132.70'	25.6'
SH0036	" "					
6044-12-001						
RMC - 604412001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	27			
D & D MOWING						
CONTRACT 06992304		TOTALS	19,998.28'	792.19'	5,132.70'	25.6'

EASTLAND	VARIOUS	.001	230,784.00'	17,628.00'	107,376.00'	46.5'
IH0020	" "					
6038-89-001						
RMC - 603889001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	70			
NOOR M. ENTERPRISES, INC.						
CONTRACT 01992310		TOTALS	230,784.00'	17,628.00'	107,376.00'	46.5'

EASTLAND	VARIOUS	.001	26,000.00'	5,330.00'	19,500.00'	75.0'
IH0020	" "					
6030-00-001						
RMC - 603000001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	58			
JAMES C. KENNEDY						
CONTRACT 06982302		TOTALS	26,000.00'	5,330.00'	19,500.00'	75.0'

LAMPASAS	VARIOUS	.001	32,188.80'	7,190.40'	16,156.00'	50.1'
US0281	" "					
6031-92-001						
RMC - 603192001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	45			
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01992302		TOTALS	32,188.80'	7,190.40'	16,156.00'	50.1'

LAMPASAS	VARIOUS	220.380	117,986.84'	23,058.53'	56,301.12'	47.7'
FM0580	" "					
6034-97-001						
RMC - 603497001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	33			
LL&N						
CONTRACT 01992304		TOTALS	117,986.84'	23,058.53'	56,301.12'	47.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMPASAS	VARIOUS			.100	30,948.80'	1,080.60'	7,078.10'	22.8'
US0281	" "							
6044-96-001								
RMC - 604496001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	24					
JOE D. MCGEE								
CONTRACT 07992303				TOTALS	30,948.80'	1,080.60'	7,078.10'	22.8'
MILLS	VARIOUS			206.820	109,187.20'	9,098.93'	45,494.62'	41.6'
US0084	" "							
6034-98-001								
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	11					
HAMILTON MOWING								
CONTRACT 01992305				TOTALS	109,187.20'	9,098.93'	45,494.62'	41.6'
SAN SABA	VARIOUS			213.000	104,609.28'	14,538.96'	44,774.40'	42.8'
FM0501	" "							
6034-99-001								
RMC - 603499001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 01992306				TOTALS	104,609.28'	14,538.96'	44,774.40'	42.8'
SAN SABA	VARIOUS			.100	32,970.00'	1,159.50'	7,276.50'	22.0'
US0190	" "							
6044-95-001								
RMC - 604495001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	23					
JOE D. MCGEE								
CONTRACT 07992302				TOTALS	32,970.00'	1,159.50'	7,276.50'	22.0'
STEPHENS	VARIOUS			.001	142,990.33'	23,206.67'	69,530.44'	48.6'
US0183	" "							
6038-46-001								
RMC - 603846001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	30					
RODNEY C. STEPHENS								
CONTRACT 01992309				TOTALS	142,990.33'	23,206.67'	69,530.44'	48.6'
							DISTRICT CONTRACT AMOUNT	1,441,881.69
							DISTRICT ESTIMATES THIS MONTH	211,782.01
							DISTRICT TOTAL ESTIMATES PAID TO DATE	714,095.29

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CULBERSON 3.165 KM WEST OF US 90		3.510	431,727.97	.00	381,368.43	92.9
BI 10-D 0.345 KM EAST OF US 90						
0002-20-006						
CD 2-20-6 SAFTEY ILLUMINATION						
WORK ORDER-	04-23-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	91			
TRI-STATE ELECTRIC CO.						
CONTRACT 03993011		TOTALS	431,727.97	.00	381,368.43	92.9
CULBERSON ON BI 10-D (BROADWAY ST) IN VAN HORN		.001	227,215.85	7,377.91	156,416.56	72.4
VA @ 1.1 MI WEST OF US 90						
0924-08-002						
STP 95(153)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-31-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83			
TICON, INC.						
CONTRACT 07993041		TOTALS	227,215.85	7,377.91	156,416.56	72.4
CULBERSON ETC 9 MILES E OF INT SH 54 & US 62/180 20 MI		61.000	1,230,923.15	.00	.00	.0
US 62 ETC E OF INT SH 54 & US 62/180						
0233-01-037 ETC						
CPM 233-1-37 SEAL COAT TYPE WORK CONSISTING OF HOT ASPHALT						
WORK ORDER-	11-05-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10993068		TOTALS	1,230,923.15	.00	.00	0.0
EL PASO DYER ST (LOOP 478)		3.251	8,148,708.76	91,085.81	7,305,357.18	94.3
LP 375 MC COMBS ST (FM 2529)						
2552-01-025						
NH 97(526) GR, STR, CPCRC						
EL PASO MC COMBS ST (FM 2529)		2.446	4,041,056.02	115,222.87	4,824,277.22	99.9
LP 375 0.805 KM E OF LP 375/RAILROAD DR. INT.						
2552-02-009						
NH 97(526) GR, STR, CPCRC						
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	95			
J. D. ABRAMS, INC.						
CONTRACT 01983041		TOTALS	12,189,764.78	206,308.68	12,129,634.40	99.9
EL PASO LP 375 (TALBOT)		.010	202,398.80	.00	161,180.43	100.0
LP 375 @ BURNS INTERSECTION						
2552-01-035						
C 2552-1-35 CONSTRUCT NEW TRAFFIC SIGNAL						
WORK ORDER-	02-17-99	WORK BEGAN-	04-17-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-	02-01-00	TIME COMPUTED-	04-17-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	203			
D. J. CONTRACTORS, INC.						
CONTRACT 01993013		TOTALS	202,398.80	.00	161,180.43	100.0
EL PASO AIRWAY BLVD		6.468	922,629.06	.00	789,542.83	95.0
IH 10 LOMALAND BLVD						
2121-03-100						
CL 2121-3-100 LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-04-99	WORK BEGAN-	03-22-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	105			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	130			
D. J. CONTRACTORS, INC.						
CONTRACT 01993056		TOTALS	922,629.06	.00	789,542.83	95.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO US 54 0167-01-086 CM 2000(366)	US 62/180 NM STATE LINE			1.000	203,730.00	.00	.00	.0
INSTALLATION OF CHANGEABLE MESSAGE SIGNS								
EL PASO IH 10 2121-02-108 CM 2000(366)	SH 20 US 62/180			1.000	709,005.50	.00	.00	.0
INSTALLATION OF CHANGEABLE MESSAGE SIGNS								
EL PASO IH 10 2121-03-119 CM 2000(366)	US 62/180 FM 659			1.000	470,682.00	.00	.00	.0
INSTALLATION OF CHANGEABLE MESSAGE SIGNS								
EL PASO IH 10 2121-04-064 CM 2000(366)	FM 659 FM 793			1.000	147,590.00	.00	.00	.0
INSTALLATION OF CHANGEABLE MESSAGE SIGNS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
TRI-STATE ELECTRIC CO.								
CONTRACT 02003076				TOTALS	1,531,007.50	.00	.00	0.0
EL PASO MH 8015-24-001 C 8015-24-001	ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO			.861	4,285,947.10	.00	5,053,341.20	99.9
RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE								
EL PASO MH 8040-24-001 C 8040-24-001	ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO			.295	3,526,057.85	.00	3,106,594.38	92.4
RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-94 420 642	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-94 04-29-94 40 140					
D. J. CONTRACTORS, INC.								
CONTRACT 02940010				TOTALS	7,812,004.95	.00	8,159,935.58	99.9
EL PASO CS 0924-06-095 STP 94(280)MM	AT RESLER, AT FRED WILSON & AT ALABAMA			5.200	671,302.00	.00	233,947.57	36.8
LANDSCAPE DEVELOPMENT								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 160 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-99 05-16-99 0 105					
D. J. CONTRACTORS, INC.								
CONTRACT 02993080				TOTALS	671,302.00	.00	233,947.57	36.8
EL PASO US 54 0167-01-062 NH 99(166)	0.183 KM NORTH OF YANDELL DR BRIDGE NORTH OF THE VAN BUREN BRIDGE			3.460	2,878,514.58	50,021.31	3,015,835.14	100.0
GR, BASE, CPCR & SURF								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 02-01-00 160 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-99 05-14-99 0 96					
DAN WILLIAMS COMPANY								
CONTRACT 03993038				TOTALS	2,878,514.58	50,021.31	3,015,835.14	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO INTERSECTION OF SH 20 & FM 1109		4.044	528,458.29	82,116.01	407,028.67	94.1
FM 1109 4.044 MI SOUTH ALONG FM 1109						
0002-15-011						
AR 2-15-11 OVERLAY						
WORK ORDER-	05-28-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	306			
FAR WEST INSURANCE COMPANY						
CONTRACT 04993097		TOTALS	528,458.29	82,116.01	407,028.67	94.1

EL PASO SH 20		.728	7,421,351.91	579,670.27	6,553,226.88	92.9
SH 178 IH 10						
3592-01-004						
STP 98(159) CONSTRUCT 4 LANE DIVIDED HIGHWAY						
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	325			
WORKING DAYS CHARGED-	489	PERCENT TIME USED-	88			
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91	579,670.27	6,553,226.88	92.9

EL PASO 1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV		.600	393,147.29	.00	2,888.00	.7
PW 0.3 KM W OF OKLAHOMA ST						
0924-06-142						
C 924-6-142 ROADWAY RESURFACING						
WORK ORDER-	06-21-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 05993098		TOTALS	393,147.29	.00	2,888.00	0.7

EL PASO LP 375 (BORDER HIGHWAY) LP		36.514	7,286,900.26	55,906.21	8,329,320.53	99.9
US 54 ETC 375 (TRANSMOUNTAIN RD)						
0167-01-078 ETC						
CM 96(767) MISCELLANEOUS TYPE WORK						
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	210			
WORKING DAYS CHARGED-	557	PERCENT TIME USED-	98			
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26	55,906.21	8,329,320.53	99.9

EL PASO IH 10 UNDERPASS		3.000	3,387,961.50	950.00	3,379,761.40	99.9
IH 10 AT FM 1905						
2121-01-045						
BR 93(419) REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	98			
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50	950.00	3,379,761.40	99.9

EL PASO 4.4 MI S OF NEW MEXICO STATE LINE		.100	166,995.82	917.70	170,627.62	99.9
SH 20 LP 375 IN CANUTILLO						
0001-01-049						
STP 99(127)HES SAFETY LIGHTING						
WORK ORDER-	07-13-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	99			
ANALITE CORPORATION						
CONTRACT 06993014		TOTALS	166,995.82	917.70	170,627.62	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	IH 10 INTERSECTION		1.000	355,587.50	.00	316,520.90	99.9
	@ MC RAE BLVD (FM 2316) ON RAMP						
2121-03-115							
CSR 2121-3-115	RECONSTRUCT RAMP						
WORK ORDER-	07-12-99	WORK BEGAN-	07-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	203				
D. J. CONTRACTORS, INC.							
CONTRACT 06993079			TOTALS	355,587.50	.00	316,520.90	99.9
EL PASO	0.615 MI S OF NEW MEXICO STATE LINE		1.562	1,664,345.90	30,457.80	1,225,006.32	77.4
	2.178 MI S OF NEW MEXICO STATE LINE						
2121-01-057							
C 2121-1-97	RELOCATE EASTBOUND FRONTAGE ROADS						
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	61				
DAN WILLIAMS COMPANY							
CONTRACT 07993045			TOTALS	1,664,345.90	30,457.80	1,225,006.32	77.4
EL PASO	US 54		8.711	3,663,518.40	49,826.44	1,028,534.03	29.5
	NEW MEXICO STATE LINE						
0665-01-005							
STP 99(514)MM	THE WIDENING OF A NON-FREWAY FACILITY						
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	44				
DAN WILLIAMS COMPANY							
CONTRACT 07993079			TOTALS	3,663,518.40	49,826.44	1,028,534.03	29.5
EL PASO	0.328 MI WEST OF YARBROUGH DR		1.428	289,486.70	.00	.00	.0
	1.100 MI EAST OF YARBROUGH DR						
0002-01-060							
CD 2-1-60	REPAIR (CULVERT/SIPHON) STRUCTURE						
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SILVERTON CONSTRUCTION COMPANY, INC.							
CONTRACT 07993108			TOTALS	289,486.70	.00	.00	0.0
EL PASO	CITY WIDE		.621	9,316,380.00	49,785.60	10,950,611.33	99.9
CS							
0924-06-134							
STP 97(399)MM	REHABILITATE DOWNTOWN STREETS						
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	62				
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	96				
DAN WILLIAMS COMPANY							
CONTRACT 08973004			TOTALS	9,316,380.00	49,785.60	10,950,611.33	99.9
EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR		1.088	6,664,230.66	4,783.67	6,438,655.60	99.9
	0.20MI E OF LEE TREVINO DR						
0674-01-032							
STP 97(525)MM	CONST OF WIDENING A NON-FREEMAY FACILITY						
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	97				
SILVERTON CONSTRUCTION COMPANY, INC.							
CONTRACT 08973066			TOTALS	6,664,230.66	4,783.67	6,438,655.60	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
EL PASO SANTA FE STREET LP 375 PADRES DRIVE 2552-04-030 STP 99(677)TE ENHANCEMENTS		11.598	481,855.11	173,510.99	369,675.99	80.7
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	94			
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 08993081		TOTALS	481,855.11	173,510.99	369,675.99	80.7
EL PASO 2.120 KM EAST OF FM 793 IH 10 22.930 KM EAST OF FM 793 2121-05-039 IM 10-1(225) REHABILITATION		20.810	15,534,449.70	667,613.66	18,058,808.73	99.9
WORK ORDER-	12-11-98	WORK BEGAN-	12-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	47			
DAN WILLIAMS COMPANY						
CONTRACT 10983002		TOTALS	15,534,449.70	667,613.66	18,058,808.73	99.9
EL PASO NEW MEXICO STATE LINE SH 178 SH 20 3592-01-005 NH 98(32) CONSTRUCT 4-LANE DIVIDED HIGHWAY		2.168	12,639,178.01	397,588.37	17,203,970.29	99.9
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	208			
WORKING DAYS CHARGED-	484	PERCENT TIME USED-	85			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01	397,588.37	17,203,970.29	99.9
EL PASO IH-10 LP 375 ZARAGOSA RD (PORT OF ENTRY) 2552-03-028 C 2552-3-28 GR., BA., SURF, STRUC., BA, CPCR		5.452	24,231,966.56	811,214.89	14,219,178.98	61.7
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	49			
J. D. ABRAMS, INC.						
CONTRACT 12983001		TOTALS	24,231,966.56	811,214.89	14,219,178.98	61.7
EL PASO 1.609 KM WEST OF FM 659 US 62 2.253 KM WEST OF FM 2775 0374-02-050 NH 98(323) GRAD, STR, BS, ACP, CONC PAV, ILLUM		14.484	7,033,761.96	377,635.84	3,720,993.63	55.6
WORK ORDER-	01-22-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	64			
J. D. ABRAMS, INC.						
CONTRACT 12983002		TOTALS	8,109,904.29	342,023.81	4,340,310.37	56.3
EL PASO @ VISTA DEL SOL & LP 375 @ PEBBLE HILLS 2552-03-035 C 2552-3-35 INSTALLATION OF NEW TRAFFIC SIGNALS		1.000	475,845.91	.00	.00	.0
WORK ORDER-	01-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 12993013		TOTALS	475,845.91	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	0.17 MI EAST OF ISAIAH RD		.001	660,677.38	.00	.00	.0
VA	CONVERT RD						
0924-06-094							
STP 94(279)TE	ENHANCEMENTS PROJECT						
WORK ORDER-	01-26-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TICON, INC.							
CONTRACT 12993027			TOTALS	660,677.38	.00	.00	0.0
EL PASO	TEXAS/NEW MEXICO STATE LINE		1.177	64,866.80	.00	.00	.0
FM 259	SH 20 (DONIPHAN DR)						
0001-05-012							
CPM 1-5-12	HOT ASPHALT RUBBER SEAL COAT						
EL PASO	0.492 MI NORTH OF FM 2529 (MC COMBS ST)		6.391	232,921.40	.00	.00	.0
US 54	TEXAS/NEW MEXICO STATE LINE						
0167-01-085							
CPM 167-1-85	HOT ASPHALT RUBBER SEAL COAT						
EL PASO	FM 3255 (MARTIN LUTHER KING HIGHWAY)		2.028	65,815.50	.00	.00	.0
FM 2529	2.0 MI SOUTH OF FM 3255						
2326-01-016							
CPM 2326-1-16	HOT ASPHALT RUBBER SEAL COAT						
EL PASO	SH 20 (DONIPHAN DR)		1.120	127,054.30	.00	.00	.0
LP 375	EAST OF IH 10 INTERSECTION						
2552-01-037							
CPM 2552-1-37	HOT MIX OVERLAY (1 1/2")						
WORK ORDER-	01-18-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 12993082			TOTALS	490,658.00	.00	.00	0.0
HUDSPETH	27.358 KM E OF EL PASO/HUDSPETH CO LINE		27.359	23,028,247.80	.00	.00	.0
IH 10	37.014 KM E OF EL PASO/HUDSPETH CO LINE						
0002-05-039							
IM 10-1(226)	REHABILITATION OF INTERSTATE MAINLANES						
WORK ORDER-	03-01-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 01003002			TOTALS	23,028,247.80	.00	.00	0.0
HUDSPETH	SH 20 INTERCHANGE		1.440	483,243.50	10,936.41	433,514.07	97.0
SP 148	IH 10 INTERCHANGE						
0002-13-008							
CD 2-13-8	SIDEWALKS, LANDSCAPING & MISC. WORK						
WORK ORDER-	07-20-99	WORK BEGAN-	08-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	127				
TEXAS CONCRETE SPECIALTIES							
CONTRACT 06993016			TOTALS	483,243.50	10,936.41	433,514.07	97.0
HUDSPETH	21.244 KM (13.1 MI) W OF FM 1111		3.219	541,595.70	.00	481,858.64	93.6
IH 10	18.025 KM (11.5 MI) W OF FM 1111						
0002-06-043							
NH 99(513)	CONSTRUCT RAMP						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	95				
DAN WILLIAMS COMPANY							
CONTRACT 07993091			TOTALS	541,595.70	.00	481,858.64	93.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH	EASTBOUND IH 10 EXIT RAMP		18.830	1,657,520.00	636,375.63	1,451,445.63	98.3
BI 10-C	WESTBOUND IH 10 EXIT RAMP						
0002-19-005							
CPM 2-19-5	PREVENTATIVE MAINTENANCE						
WORK ORDER-	11-03-98	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	317				
FAR WEST INSURANCE COMPANY							
CONTRACT 08983098			TOTALS	1,657,520.00	636,375.63	1,451,445.63	98.3

HUDSPETH	9.0 MI E OF EL PASO/HUDSPETH CO LINE		4.794	351,422.75	.00	.00	.0
US 62	13.974 MI E OF EL PASO/HUDSPETH CO LINE						
0374-04-028							
CPM 374-4-28	HOT MIX ASPHALTIC CONCRETE OVERLAY						
HUDSPETH	13.974 MI E OF EL PASO/HUDSPETH CO LINE		11.026	750,224.50	.00	.00	.0
US 62	25.0 MI E OF EL PASO/HUDSPETH CO LINE						
0374-05-019							
CPM 374-5-19	HOT MIX ASPHALTIC CONCRETE OVERLAY						
EL PASO	0.50 MI S OF IH 10 / FM 1281 INTERCHANGE		3.000	201,111.00	.00	3,690.23	1.9
FM 1281	3.0 MI N OF IH10 / FM 1281 INTERCHANGE						
3451-01-017							
CPM 3451-1-17	HOT MIX ASPHALTIC CONCRETE OVERLAY						
WORK ORDER-	11-08-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 10993064			TOTALS	1,302,758.25	.00	3,690.23	0.2

BREWSTER	INTERSECTION OF US 67/90		.057	64,318.15	-21,383.33	344,637.96	99.9
US 67	@ SH 223						
0021-01-046							
STP 99(96)R	ADD RIGHT TURN LANE TO INTERSECTION						
JEFF DAVIS	17.850 KM W OF INTERSECT SH 166 & SH 17		17.850	4,465,429.77	308,728.90	2,085,920.77	49.1
SH 166	THE INTERSECTION OF SH 166 AND SH 17						
0415-04-010							
STP 99(96)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-09-99	WORK BEGAN-	06-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	68				
C. F. JORDAN COMMERCIAL, L.P.							
CONTRACT 04993004			TOTALS	4,529,747.92	287,345.57	2,430,558.73	56.4

JEFF DAVIS	0.3 KM SOUTH OF SH 118 & SP 78		.606	640,445.00	.00	252,716.48	41.1
SH 118	0.2 KM EAST OF SH 118 & SP 78						
0415-01-021							
CD 415-1-21	GRD, FL BS, STRS, SIGN, ROCK WRK, RDSIDE PARK						
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25				
C. F. JORDAN COMMERCIAL, L.P.							
CONTRACT 10993032			TOTALS	640,445.00	.00	252,716.48	41.1

JEFF DAVIS	CULBERSON COUNTY LINE		25.860	1,914,809.15	.00	.00	.0
US 90	9.24 MI EAST OF CULBERSON COUNTY LINE						
0020-03-017							
STP 2000(64)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C. F. JORDAN COMMERCIAL, L.P.							
CONTRACT 12993021			TOTALS	1,914,809.15	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PRESIDIO	ETC	.7 MI WEST OF CITY LIMITS OF MARFA JCT		46.800	962,459.73'	.00'	.00'	.0'
US 90	ETC	US 67 IN MARFA						
0020-07-025	ETC							
CPM 20-7-25		SEAL COAT ON 2 25' LANES, MISC. WIDENING, TURNOUT						
WORK ORDER-	11-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
CONTRACT 10993027				TOTALS	962,459.73'	.00'	.00'	0.0'
PRESIDIO		INT. FM 170 & US 67 N OF CIBOLO CRK BR		1.860	658,214.36'	3,136.00'	662,980.82'	99.9'
US 67		INTERNATIONAL BRIDGE ON US 67						
0104-09-028		MISC CONSTRUCTION						
CD 104-9-28								
PRESIDIO		INT. OF B 67 & US 67		.872	406,780.01'	.00'	380,608.20'	95.4'
BU 67-A		INT. OF B 67 & SPUR 203 ON B 67						
0104-11-005		MISC. CONSTRUCTION						
CD 104-11-5								
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	93					
REECE ALBERT, INC.								
CONTRACT 11973056				TOTALS	1,064,994.37'	3,136.00'	1,043,589.02'	99.9'
DISTRICT CONTRACT AMOUNT							167,986,209.25	
DISTRICT ESTIMATES THIS MONTH							4,447,866.93	
DISTRICT TOTAL ESTIMATES PAID TO DATE							124,119,359.38	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
CULBERSON			28.962	467,927.68	.00	344,880.26	58.7
US0062							
6029-37-001							
RMC - 602937001							
REMOVE AND INSTALL NEW GUARD FENCE							
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	165	*****			
S T E INC.							
CONTRACT 06984003			TOTALS	467,927.68	.00	344,880.26	58.7
EL PASO			.001	1,202,826.40	60,734.20	1,143,031.12	95.0
IH0010							
6030-04-001							
RMC - 603004001							
SHEEPING & CLEANING HIGHWAYS							
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	534	PERCENT TIME USED-	73	*****			
C & D MAINTENANCE, INC.							
CONTRACT 06984032			TOTALS	1,202,826.40	60,734.20	1,143,031.12	95.0
EL PASO			.001	391,800.00	.00	78,070.76	45.0
IH0010							
6047-69-001							
RMC - 604769001							
ARROYO RIPRAP UNDER BRIDGE STRUCTURES							
WORK ORDER-	01-12-00	WORK BEGAN-	01-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47	*****			
DAN WILLIAMS COMPANY							
CONTRACT 12994015			TOTALS	391,800.00	.00	78,070.76	45.0
HUDSPETH			.010	190,514.40	.00	.00	.0
US0062							
6053-56-001							
RMC - 605356001							
THERMOPLASTIC STRIPING							
JEFF DAVIS			.010	635,453.58	.00	.00	.0
IH0010							
6053-56-002							
RMC - 605356002							
THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 03004007			TOTALS	825,967.98	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						2,888,522.06	
DISTRICT ESTIMATES THIS MONTH						60,734.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,565,982.14	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRENSTER US0067 6046-78-001 RMC - 604678001	NORTH AND EAST OF ALPINE SOUTH AND WEST OF ALPINE LANDSCAPE MAINTENANCE		11.000	76,304.00'	5,628.90'	22,928.70'	30.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-99 365 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 11-01-99 0 33				
VIZCAINO HAULING							
CONTRACT 09992401			TOTALS	76,304.00'	5,628.90'	22,928.70'	30.0'
BRENSTER US0067 6047-53-001 RMC - 604753001	PECOS COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE		290.000	80,905.25'	6,565.25'	11,606.32'	14.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-01-00 365 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-01-00 01-01-00 0 16				
LARRY MCCALLISTER							
CONTRACT 10992403			TOTALS	80,905.25'	6,565.25'	11,606.32'	14.3'
CULBERSON IH0010 6042-77-001 RMC - 604277001	VARIOUS LOCATIONS ALONG IH-10 ROUTINE MAINTENANCE - PICNIC AREAS		.001	23,342.64'	.00'	11,529.38'	57.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-99 366 212	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-99 08-02-99 31 53				
JUAREZ YARD WORK SERVICES							
CONTRACT 05992403			TOTALS	23,342.64'	.00'	11,529.38'	57.1'
CULBERSON IH0010 6042-29-001 RMC - 604229001	AT 4 MILES EAST OF VAN HORN ROUTINE MAINTENANCE - REST AREAS		.060	77,000.04'	.00'	.00'	.0'
CULBERSON US0062 6042-29-002 RMC - 604229002	10 MILES WEST OF TEXAS/NEW MEXICO STATE LINE ROUTINE MAINTENANCE - REST AREA		.060	26,453.16'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 366 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 05992404			TOTALS	103,453.20'	.00'	.00'	0.0'
CULBERSON IH0010 6046-63-001 RMC - 604663001	IH-10: 5 MILES EAST OF VAN HORN M.M. 145' US-62/180: 9 MI. WEST TX/NM LINE RM138+1' ROUTINE MAINTENANCE - REST AREAS		.001	84,060.00'	.00'	27,420.00'	41.6'
CULBERSON US0062 6046-63-002 RMC - 604663002	NINE(9) MILES WEST OF TEXAS/NEW MEXICO STATE LINE ROUTINE MAINTENANCE - REST AREAS		.001	25,560.00'	.00'	8,520.00'	41.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 366 152	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-99 10-01-99 0 42				
R & R SERVICES							
CONTRACT 08992401			TOTALS	109,620.00'	.00'	35,940.00'	41.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO VARIOUS		.100	91,460.00'	5,297.44'	63,472.87'	69.3'
LP0375 VARIOUS						
6038-44-001						
RMC - 603844001 CHAIN LINK FENCE REPAIR/INSTALL						
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45			
VIVA ENVIRONMENTAL, INC.						
CONTRACT 01992406		TOTALS	91,460.00'	5,297.44'	63,472.87'	69.3'
EL PASO IH 10, SH 20, US 54, US 62/180		.001	160,815.24'	3,311.11'	30,715.09'	19.0'
IH0010 IH 10, SH 20, US 54, US 62/180						
6040-75-001						
RMC - 604075001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-04-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	50			
OLD REPUBLIC SURETY COMPANY						
CONTRACT 03992403		TOTALS	160,815.24'	3,311.11'	30,715.09'	19.0'
EL PASO VARIOUS		.001	93,169.80'	.00'	18,808.96'	20.1'
IH0010 VARIOUS						
6042-85-001						
RMC - 604285001 MOWING CONTRACT IH-10, US 54, LP 375, ETC						
WORK ORDER-	08-09-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	58			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 04992401		TOTALS	93,169.80'	.00'	18,808.96'	20.1'
EL PASO LP 375 (TRANSMOUNTAIN)		.001	36,000.00'	1,500.00'	12,000.00'	33.3'
LP0375 LP 375						
6043-20-001						
RMC - 604320001 PICINIC AREA MAINTENANCE						
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33			
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 04992402		TOTALS	36,000.00'	1,500.00'	12,000.00'	33.3'
EL PASO IH-10 / FABENS REST AREA AT EASTBOUND AND WESTBOUND LANES		.060	60,509.04'	5,042.42'	30,254.52'	50.0'
IH0010						
6042-28-001						
RMC - 604228001 ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50			
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 05992405		TOTALS	60,509.04'	5,042.42'	30,254.52'	50.0'
EL PASO NEM MEXICO STATE LINE DISTRICT LINE		.001	61,940.00'	2,230.00'	20,725.00'	33.4'
IH0010						
6045-61-001						
RMC - 604561001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	08-26-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50			
TRI-STATE ELECTRIC CO.						
CONTRACT 06992402		TOTALS	61,940.00'	2,230.00'	20,725.00'	33.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO IH0010 6044-39-001 RMC - 604439001	VARIOUS LOCATIONS REPAIR AND MAINTENANCE OF M.B.G.F.	.010	99,500.00	14,815.00	108,158.00	99.9
CULBERSON IH0010 6044-39-002 RMC - 604439001	VARIOUS LOCATIONS IN CULBERSON AND HUDSPETH COUNTIES. REPAIR AND MAINTENANCE OF M.B.G.F.	.010	73,450.00	4,600.00	19,209.00	26.1
HUDSPETH US0062 6044-39-003 RMC - 604439002	VARIOUS LOCATIONS IN HUDSPETH AND CULBERSON COUNTIES. REPAIR AND MAINTENANCE OF M.B.G.F.	.010	52,350.00	1,786.76	6,084.96	15.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 366 163	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-20-99 09-20-99 0 45			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 08992403		TOTALS	225,300.00	21,201.76	133,451.96	60.0
EL PASO IH0010 6046-69-001 RMC - 604669001	VARIOUS VARIOUS CLEANING AND SEALING JOINTS AND CRACKS	.010	152,736.00	52,392.00	174,936.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-22-99 01-17-00 54 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-23-99 11-23-99 8 48			
ROBERT R. WHEELER						
CONTRACT 08992406		TOTALS	152,736.00	52,392.00	174,936.00	100.0
EL PASO IH0010 6047-01-001 RMC - 604701001	FRANKLIN ON-RAMP (MP 20.026) DALLAS OFF-RAMP (MP 20.357) MAINTAIN FIBER OPTIC LIGHTING SYSTEM	.001	17,850.00	.00	8,350.00	46.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-99 360 128	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-99 10-25-99 0 36			
TRI-STATE ELECTRIC CO.						
CONTRACT 09992402		TOTALS	17,850.00	.00	8,350.00	46.7
EL PASO SH0020 6047-08-001 RMC - 604708001	NEW MEXICO STATE LINE EL PASO/HUDSPETH COUNTY LINE TRAFFIC SIGNAL MAINTENANCE	.001	41,235.50	.00	42,547.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-99 360 128	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-25-99 0 36			
TRI-STATE ELECTRIC CO.						
CONTRACT 09992403		TOTALS	41,235.50	.00	42,547.50	99.9
EL PASO LP0375 6045-97-001 RMC - 604597001	VARIOUS LOCATIONS ALONG LP-375 AND MAINTENANCE FACILITY CHAIN LINK FENCE REPAIR	.001	26,444.95	.00	1,926.75	7.2
EL PASO LP0375 6045-97-002 RMC - 604597001	M.M. 139.2 M.M. 139.8 CHAIN LINK FENCE REPAIR	.001	49,300.50	50,464.50	56,559.82	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-99 335 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-01-99 0 19			
DAILEY ROOFING & CONSTRUCTION, INC.						
CONTRACT 09992405		TOTALS	75,745.45	50,464.50	58,486.57	77.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO SH0020 6037-57-001 RMC - 603757001	NEW MEXICO STATE LINE 240' SOUTH OF FM 1905 (WASHINGTON) REMOVE AND REPLACE STRAIN POLE SIGNALS	.010	112,022.38'	12,661.50'	12,661.50'	11.3'
EL PASO SH0020 6037-57-002 RMC - 603757002	240' NORTH OF FM 1905 (FRANKLIN) 700' SOUTH OF FM 1905 (FRANKLIN) REMOVE AND REPLACE STRAIN POLE SIGNALS	.010	69,526.27'	1,843.00'	1,843.00'	2.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-99 80 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 02-14-00 0 13			
TRI-STATE ELECTRIC CO.		CONTRACT 10992401	TOTALS	181,548.65'	14,504.50'	14,504.50' 7.9'
EL PASO IH0010 6033-79-001 RMC - 603379001	EL PASO COUNTY EL PASO COUNTY METAL BEAM GUARD FENCE REPAIR	.001	112,450.00'	15,030.40'	147,915.02'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-98 365 371	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-21-98 12-21-98 7 100			
TEXAS CONCRETE SPECIALTIES		CONTRACT 12982401	TOTALS	112,450.00'	15,030.40'	147,915.02' 99.9'
EL PASO FM0076 6044-38-001 RMC - 604438001	VARIOUS LOCATIONS IN EL PASO AND HUDSPETH COUNTIES. CLEANING AND SEALING JOINTS AND CRACKS	38.000	65,591.29'	.00'	25,824.68'	39.3'
CULBERSON IH0010 6044-38-002 RMC - 604438001	VARIOUS LOCATIONS IN THE HUDSPETH AND CULBERSON COUNTIES CLEANING AND SEALING JOINTS AND CRACKS	21.000	113,200.96'	.00'	.00'	.0'
HUDSPETH US0062 6044-38-003 RMC - 604438001	VARIOUS LOCATIONS IN HUDSPETH AND CULBERSON COUNTIES CLEANING AND SEALING JOINTS AND CRACKS	18.800	44,992.34'	.00'	.00'	40.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-00 40 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-13-00 01-13-00 0 88	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C & D MAINTENANCE, INC.		CONTRACT 12992401	TOTALS	223,784.59'	.00'	25,824.68' 19.7'
EL PASO IH0010 6050-39-001 RMC - 605039001	VARIOUS VARIOUS METAL BEAM GUARD FENCE REPAIR	1.000	132,250.00'	12,166.00'	12,166.00'	9.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-00 365 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-00 01-12-00 0 5			
VIVA ENVIRONMENTAL, INC.		CONTRACT 12992402	TOTALS	132,250.00'	12,166.00'	12,166.00' 9.1'
EL PASO IH0010 6050-46-001 RMC - 605046001	VARIOUS VARIOUS CONCRETE CURB AND GUTTER	1.000	130,054.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TICON, INC.		CONTRACT 12992404	TOTALS	130,054.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH	VARIOUS LOCATIONS ON US-62/180			.001	17,147.64	.00	.00	.0
US0062								
6042-76-001								
RMC - 604276001	ROUTINE MAINTENANCE - PICNIC AREAS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 05992402				TOTALS	17,147.64	.00	.00	0.0

HUDSPETH	VARIOUS LOCATIONS ON US-62/180			.001	33,552.00	.00	12,260.00	44.2
US0062								
6046-64-001								
RMC - 604664001	ROUTINE MAINTENANCE - PICNIC AREAS							
WORK ORDER-	09-22-99	WORK BEGAN-	09-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	44					
CLEANER REST AREAS, INC.								
CONTRACT 08992402				TOTALS	33,552.00	.00	12,260.00	44.2

HUDSPETH	EL PASO COUNTY LINE			.010	57,898.00	.00	15,600.00	84.6
FM1111	CULBERSON COUNTY LINE							
6047-17-001								
RMC - 604717001	INSTALLATION OF COUNTY STREET NAME SIGNS							
WORK ORDER-	12-10-99	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52					
CASTELLO, INC.								
CONTRACT 10992402				TOTALS	57,898.00	.00	15,600.00	84.6

JEFF DAVIS	REEVES COUNTY LINE			210.000	23,498.04	.00	1,553.40	12.6
SH0017	PRESIDIO COUNTY LINE							
6047-54-001								
RMC - 604754001	PICNIC AREA/LITTER BARREL MAINTENANCE							
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16					
BEN F. BEHRENT								
CONTRACT 10992404				TOTALS	23,498.04	.00	1,553.40	12.6

PRESIDIO	BREWSTER COUNTY LINE			271.000	26,010.00	1,126.50	2,486.25	9.5
US0067	INT'L. BRIDGE AT PRESIDIO							
6047-55-001								
RMC - 604755001	PICNIC AREA/LITTER BARREL MAINTENANCE							
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16					
LARRY MCCALLISTER								
CONTRACT 10992405				TOTALS	26,010.00	1,126.50	2,486.25	9.5

PRESIDIO	U S CUSTOMS PORT OF ENTRY PRESIDIO, TX			.100	40,775.00	.00	.00	61.8
US0067	INTERNATIONAL BRIDGE PRESIDIO, TX							
6051-22-001								
RMC - 605122001	REMOVE MBGF, INSTALL CONC TRAFFIC BARR							
WORK ORDER-	02-17-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7					
AMERICAN ENTERPRISES								
CONTRACT 12992403				TOTALS	40,775.00	.00	.00	61.8

DISTRICT CONTRACT AMOUNT							2,389,354.04	
DISTRICT ESTIMATES THIS MONTH							196,460.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE							908,062.72	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE SH 207 0357-06-013 CSR 357-6-13	ARMSTRONG C/L, SOUTH FM 146		8.340	443,777.72	.00	.00	.0
REHAB EXISTING ROADWAY							
BRISCOE SH 207 0970-03-016 CSR 970-3-16	FM 146, SOUTH SH 86		20.717	1,231,325.03	.00	.00	.0
REHAB EXISTING ROADWAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 250 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-19-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 02003045			TOTALS	1,675,102.75	.00	.00	0.0
BRISCOE VA 0925-12-004 CL 925-12-4	@ SH 86 (WEST END OF QUITIQUE)		.100	57,007.09	32,946.85	32,946.85	60.8
LANDSCAPE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 45 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-03-00 02-03-00 0 42				
GREEN IMAGES							
CONTRACT 12993062			TOTALS	57,007.09	32,946.85	32,946.85	60.8
CHILDRESS VA 0925-00-044 CD 925-00-44	VARIOUS ON-SYSTEM LOCATIONS		1.000	542,651.00	242,736.40	242,736.40	47.0
UPGRADE ROADSIDE SIGNS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-00 108 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-17-00 02-24-00 0 5				
W. L. DUKE							
CONTRACT 01003012			TOTALS	542,651.00	242,736.40	242,736.40	47.0
CHILDRESS US 287 0043-01-060 NH 2000(138)	MAIN STREET IN CHILDRESS, SOUTH SOUTH CITY LIMITS OF CHILDRESS		.864	2,870,663.47	.00	.00	.0
REHABILITATION OF EXISTING ROADWAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SITE CONCRETE, INC.							
CONTRACT 02003090			TOTALS	2,870,663.47	.00	.00	0.0
HALL US 287 0042-09-093 CSR 42-9-93	MOUNTAIN CREEK BRIDGE, CHILDRESS C/L (NBL)		1.200	357,432.71	6,099.13	8,122.37	2.3
REHABILITATION OF EXISTING ROADWAY							
CHILDRESS US 287 0042-12-041 STP 99(372)R	HALL C/L, SE CAREY OP (NBL)		9.553	3,232,810.42	98,866.06	553,400.57	18.0
REHABILITATION OF EXISTING ROADWAY							
CHILDRESS FM 164 0670-01-011 CSR 670-1-11	US 287 US 83		7.625	421,869.78	-1,419.60	785,987.99	99.9
ACP OVERLAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-99 195 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 10-20-99 6 17				
JORDAN PAVING CORPORATION							
CONTRACT 06993048			TOTALS	4,012,112.91	103,545.59	1,347,510.93	35.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS	VARIOUS LOCATIONS		695.000	938,884.37	.00	.00	.0
VA							
C 925-00-041							
C 925-00-41	THERMOPLASTIC STRIPING PROJECT						
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BATTERSON, INC.							
CONTRACT 11993011			TOTALS	938,884.37	.00	.00	0.0
DICKENS	CROSBY C/L, EAST		14.400	1,420,635.36	.00	.00	.0
FM 261	LP 21 IN SPUR						
0949-01-012							
AR 949-1-12	REHAB EXIST ROADWAY						
WORK ORDER-	02-23-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			*
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01003042			TOTALS	1,420,635.36	.00	.00	0.0
DICKENS	LANDSCAPE		.100	39,296.86	380.00	33,398.57	89.4
VA							
0925-15-002							
CL 925-15-2	LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE			*
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			*
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 01993020			TOTALS	39,296.86	380.00	33,398.57	89.4
DICKENS	ETC	VARIOUS	25.367	3,309,489.61	.00	.00	.0
US 82	ETC						
0131-06-045	ETC						
CPM 131-6-45		OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			*
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILVIN-TERRILL, INC.							
CONTRACT 02003075			TOTALS	3,309,489.61	.00	.00	0.0
DONLEY	HEDLEY, SOUTH		9.818	1,321,816.46	.00	.00	.0
US 287	DONLEY C/L (NBL)						
0042-08-043							
CPM 42-8-43	OVERLAY						
HALL	MEMPHIS, SOUTH		6.206	784,812.78	170,240.00	170,240.00	22.8
US 287	6.206 MI SOUTH (SBL)						
0042-09-098							
CPM 42-9-98	ACP OVERLAY						
WORK ORDER-	02-22-00	WORK BEGAN-	02-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE			*
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. LEE MILLIGAN, INC.							
CONTRACT 01003038			TOTALS	2,106,629.24	170,240.00	170,240.00	8.5
DONLEY	LANDSCAPE PROJECT		.100	44,093.00	661.50	43,211.14	100.0
VA							
0925-10-015							
CL 925-10-15	LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99	*****			
DATE WORK COMPLETED-	02-25-00	TIME COMPUTED-	03-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE			*
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			*
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 01993019			TOTALS	44,093.00	661.50	43,211.14	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DONLEY	0.236 MILES NE OF US 287, E COLLINGSHORTH C/L	27.401	2,442,037.61'	.00'	.00'	.0'
SH 203						
0448-01-013						
CSR 448-1-13						
REHAB EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JORDAN PAVING CORPORATION						
CONTRACT 02003104		TOTALS	2,442,037.61'	.00'	.00'	0.0'

DONLEY	KOOGLE STREET, SE SULLY STREET IN CLARENDON	.350	646,935.24'	.00'	636,507.25'	100.0'
US 287						
0042-06-053						
CD 42-6-53						
IMPROVE DRAINAGE						
WORK ORDER-	07-14-99	WORK BEGAN-	07-30-99	*****		
DATE WORK COMPLETED-	02-25-00	TIME COMPUTED-	07-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	17	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	80	*****		
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06993076		TOTALS	646,935.24'	.00'	636,507.25'	100.0'

DONLEY ETC	ARMSTRONG C/L, SOUTH CLARENDON	109.086	1,047,029.50'	178,884.00'	502,060.61'	50.4'
US 287						
0042-06-050 ETC						
STP 99(535)HES						
WIDEN & SAFETY TREAT DRAINAGE STRUC						
WORK ORDER-	09-14-99	WORK BEGAN-	09-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	54	*****		
A.K. CONCRETE, INC.						
CONTRACT 08993098		TOTALS	1,047,029.50'	178,884.00'	502,060.61'	50.4'

FOARD	10.62 MI EAST OF COTTLE/FOARD C/L, EAST 5.21 MI WEST OF CROWELL	5.210	1,887,322.35'	.00'	.00'	.0'
US 70						
0146-05-028						
STP 2000(377)R						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT PAVING CO.						
CONTRACT 02003027		TOTALS	1,887,322.35'	.00'	.00'	0.0'

HALL	@ BITTER CREEK INT SH 70 E 1.6 MI	.102	107,413.50'	21,764.50'	86,736.43'	85.0'
CR						
0925-09-006						
BR 99(202)OX						
REPLACE BRIDGE AND APPROACHES						
HALL	@ BERKLEY CREEK INT. FM 1041 E 0.3 MI	.113	154,090.95'	9,897.48'	68,455.48'	46.7'
CR						
0925-09-007						
BR 99(201)OX						
REPLACE BRIDGE AND APPROACHES						
HALL	@ PARKER CREEK	.114	186,467.50'	38,839.40'	118,473.87'	66.8'
CR						
0925-09-010						
BR 99(245)OX						
REPLACE EXISTING BRIDGE FACILITY						
WORK ORDER-	12-01-99	WORK BEGAN-	12-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	31	*****		
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10993022		TOTALS	447,971.95'	70,501.38'	273,665.78'	64.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP*
HARDEMAN ETC	FM 1166, SOUTH	LOOP	289.071	3,064,385.33'	30,075.40'	269,727.77'	9.1'	
US 287 ETC	285 (NBL)							
0043-02-060 ETC								
CPM 43-2-60	SEALCOAT							
WORK ORDER-	10-21-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JORDAN PAVING CORPORATION								
CONTRACT 09993040				TOTALS	3,064,385.33'	30,075.40'	269,727.77'	9.1'
KING	5.72 MI SOUTH OF GUTHRIE, SOUTH		8.720	1,304,977.60'	.00'	.00'	.0'	
US 83	STONEMALL C/L							
0032-06-029								
CPM 32-6-29	OVERLAY							
WORK ORDER-	02-09-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PRICE CONSTRUCTION, INC.								
CONTRACT 01003060				TOTALS	1,304,977.60'	.00'	.00'	0.0'
KNOX	AT SALT FORK OF BRAZOS RIVER		1.161	1,999,848.40'	86,789.75'	1,385,741.00'	72.9'	
FM 267								
0538-01-020								
BR 98(318)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	68					
BOWIE BRIDGE, LLC								
CONTRACT 05993070				TOTALS	1,999,848.40'	86,789.75'	1,385,741.00'	72.9'
KNOX ETC	BENJAMIN, E	FM	15.536	4,631,251.96'	195,749.48'	903,973.04'	20.3'	
US 82 ETC	267							
0133-03-034 ETC								
STP 99(190)R	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	11-05-99	WORK BEGAN-	11-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99					
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	29					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 10993039				TOTALS	4,631,251.96'	195,749.48'	903,973.04'	20.3'
MOTLEY	@ MCDONALD CREEK		.380	1,203,614.30'	175,100.25'	760,260.06'	66.4'	
US 62								
0146-01-038								
BR 99(68)	REPLACE BRIDGE AND APPROACHES							
HALL	AT INDIAN CREEK		.292	1,155,486.49'	210,598.94'	946,411.85'	86.2'	
SH 256								
0541-02-022								
BR 98(54)	REPLACE BRIDGE AND APPROACHES							
MOTLEY	AT DUTCHMAN CREEK		.334	908,153.95'	208,355.92'	460,808.66'	53.4'	
FM 684								
1702-01-007								
BR 98(55)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	06-23-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	31					
GILVIN-TERRILL, INC.								
CONTRACT 05993016				TOTALS	3,267,254.74'	594,055.11'	2,167,480.57'	69.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WHEELER	2.5 KM N US 83	2.670	4,803,144.99'	303,992.57'	4,735,617.22'	99.9'
IH 40	US 83 IN SHAMROCK (E &MBL)					
0275-12-062						
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY					

WHEELER	US 83 IN SHAMROCK	1.990	2,692,103.59'	27,794.10'	2,464,328.98'	96.3'
IH 40	1.9 KM EAST					
0275-13-054						
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY					

WORK ORDER-	03-30-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	98			

GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02993004		TOTALS	7,495,248.58'	331,786.67'	7,199,946.20'	99.9'

WHEELER	7.078 MI SOUTH OF HEMPHILL C/L, NORTH	7.078	3,678,749.09'	363,831.84'	1,643,047.15'	47.0'
US 83	HEMPHILL C/L					
0030-08-025						
STP 99(168)R	REHABILITATION OF EXISTING ROADWAY					

WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	62			

JORDAN PAVING CORPORATION						
CONTRACT 03993005		TOTALS	3,678,749.09'	363,831.84'	1,643,047.15'	47.0'

WHEELER	8.1 KM EAST OF GRAY C/L, EAST	15.689	8,265,268.92'	1,159,802.82'	1,381,737.66'	17.4'
IH 40	2.9 KM WEST OF SHAMROCK (NBL)					
0275-12-060						
IM 40-2(31)	CONCRETE PAVEMENT OVERLAY					

WHEELER	@ FM 2168	.402	217,860.11'	.00'	.00'	.0'
IH 40						
0275-13-058						
IM 40-2(30)	UNDERPASS RAISING					

WORK ORDER-	01-03-00	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7			

DUININCK BROS, INC.						
CONTRACT 10993036		TOTALS	8,483,129.03'	1,159,802.82'	1,381,737.66'	16.9'

DISTRICT CONTRACT AMOUNT					57,412,707.04	
DISTRICT ESTIMATES THIS MONTH					3,561,986.79	
DISTRICT TOTAL ESTIMATES PAID TO DATE					18,233,930.92	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRISCOE	SEE LIMIT SHEETS IN THE PLANS			.001	35,183.30	11,166.65	17,591.65	50.0
SH0207	SEE LIMIT SHEETS IN THE PLANS							
6041-00-001								
RMC - 604100001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-14-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	25					
LEWIS MOWING								
				CONTRACT 03992501	TOTALS	35,183.30	11,166.65	17,591.65 50.0
CHILDRESS	SEE LIMIT SHEETS			.001	53,736.20	26,568.10	26,568.10	50.0
US0287	SEE LIMIT SHEETS							
6041-01-001								
RMC - 604101001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-27-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	36					
RODNEY C. STEPHENS								
				CONTRACT 03992502	TOTALS	53,736.20	26,568.10	26,568.10 50.0
COLLINGSWORTH	SEE LIMIT SHEETS			.001	69,267.60	3,677.80	34,633.80	50.0
US0083	SEE LIMIT SHEETS							
6041-02-001								
RMC - 604102001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-27-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36					
DUKE & KIRCHOFF, INC.								
				CONTRACT 03992503	TOTALS	69,267.60	3,677.80	34,633.80 50.0
COTTLE	SEE LIMIT SHEETS			.001	44,173.20	.00	.00	.0
US0062	SEE LIMIT SHEETS							
6041-03-001								
RMC - 604103001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODNEY C. STEPHENS								
				CONTRACT 03992504	TOTALS	44,173.20	.00	.00 0.0
DICKENS	SEE LIMIT SHEETS			.001	68,201.04	34,100.52	34,100.52	50.0
US0082	SEE LIMIT SHEETS							
6041-04-001								
RMC - 604104001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9					
BENNY MABEN								
				CONTRACT 03992505	TOTALS	68,201.04	34,100.52	34,100.52 50.0
DONLEY	SEE LIMIT SHEETS			.001	40,666.08	16,319.94	20,333.04	50.0
US0287	SEE LIMIT SHEETS							
6041-05-001								
RMC - 604105001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-25-99	WORK BEGAN-	10-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	25					
B&L ENTERPRISES								
				CONTRACT 03992506	TOTALS	40,666.08	16,319.94	20,333.04 50.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FOARD				.001	41,553.20'	.00'	.00'	.0'
US0070								
6041-06-001								
RMC - 604106001								
TYPE II FULL WIDTH MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODNEY C. STEPHENS								
CONTRACT 03992507				TOTALS	41,553.20'	.00'	.00'	0.0'
HALL				.001	45,787.56'	22,893.78'	22,893.78'	50.0'
US0287								
6041-07-001								
RMC - 604107001								
TYPE II FULL WIDTH MOWING								
WORK ORDER-	09-29-99	WORK BEGAN-	10-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42					
B&L ENTERPRISES								
CONTRACT 03992508				TOTALS	45,787.56'	22,893.78'	22,893.78'	50.0'
HARDEMAN				.001	54,321.20'	27,160.60'	27,160.60'	50.0'
US0287								
6041-08-001								
RMC - 604108001								
TYPE II FULL WIDTH MOWING								
WORK ORDER-	09-29-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8					
BRENT WHITAKER								
CONTRACT 03992509				TOTALS	54,321.20'	27,160.60'	27,160.60'	50.0'
HARDEMAN				.001	11,478.00'	.00'	.00'	.0'
US0287								
6043-33-001								
RMC - 604333001								
JANITORIAL & GROUNDS MAINTENANCE								
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16					
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 06992501				TOTALS	11,478.00'	.00'	.00'	0.0'
KNOX				.001	48,417.60'	.00'	.00'	.0'
US0082								
6041-09-001								
RMC - 604109001								
TYPE II FULL WIDTH MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODNEY C. STEPHENS								
CONTRACT 03992510				TOTALS	48,417.60'	.00'	.00'	0.0'
KNOX				.001	12,011.00'	120.00'	3,309.00'	27.5'
US0082								
6043-34-001								
RMC - 604334001								
JANITORIAL AND GROUNDS MAINTENANCE								
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	130					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	47					
JACK MADDOX ENTERPRISES								
CONTRACT 06992502				TOTALS	12,011.00'	120.00'	3,309.00'	27.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MOTLEY	SEE LIMIT SHEETS			.001	38,025.50	19,012.75	19,012.75	50.0
SH0070	SEE LIMIT SHEETS							
6041-10-001								
RMC - 604110001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-11-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30					
BENNY MABEN								
	CONTRACT 03992511	TOTALS			38,025.50	19,012.75	19,012.75	50.0
MHEELER	SEE LIMIT SHEETS			.001	81,592.50	40,411.25	40,411.25	50.0
IHO040	SEE LIMIT SHEETS							
6041-11-001								
RMC - 604111001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-29-99	WORK BEGAN-	10-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					
DUKE & KIRCHOFF, INC.								
	CONTRACT 03992512	TOTALS			81,592.50	40,411.25	40,411.25	50.0
DISTRICT CONTRACT AMOUNT							644,413.98	
DISTRICT ESTIMATES THIS MONTH							201,431.39	
DISTRICT TOTAL ESTIMATES PAID TO DATE							246,014.49	

STATE LET CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	61	159,265,305.22	108,941,221.84	6,600,877.52	103,614,319.88	68.40%
02	59	371,504,124.96	219,824,687.18	13,153,254.50	208,711,965.51	59.17%
03	33	90,123,719.73	29,571,621.95	3,497,595.37	28,092,685.03	32.81%
04	24	114,997,134.27	35,241,929.23	4,668,935.46	33,528,157.58	30.65%
05	26	106,668,284.53	48,798,388.38	5,490,753.98	46,425,412.69	45.75%
06	25	50,229,723.11	18,727,090.57	2,677,764.60	17,744,683.21	37.28%
07	30	63,802,141.15	25,862,091.99	3,379,632.06	24,619,336.32	40.53%
08	25	63,098,288.17	47,188,804.77	2,065,185.32	44,723,590.89	74.79%
09	38	135,128,304.17	67,506,936.50	4,413,900.72	64,172,687.48	49.96%
10	30	118,680,001.74	80,510,382.53	3,597,413.68	76,948,406.00	67.84%
11	50	115,909,617.12	60,503,872.06	3,751,010.73	57,841,182.71	52.20%
12	144	1,307,760,472.87	708,898,195.35	39,221,593.18	674,213,311.56	54.21%
13	49	107,581,504.34	49,277,659.20	5,524,018.64	46,792,973.97	45.80%
14	64	298,215,722.41	84,948,620.56	12,166,265.43	80,959,681.32	28.49%
15	94	376,062,002.97	209,402,294.34	13,664,872.48	200,730,725.48	55.68%
16	32	73,195,950.03	36,871,513.70	4,158,772.61	35,053,491.92	50.37%
17	66	151,807,036.47	79,194,479.28	7,010,338.42	76,142,496.82	52.17%
18	136	1,120,675,939.98	668,491,268.68	23,358,599.24	640,569,201.33	59.65%
19	35	170,095,592.20	59,461,185.73	5,339,695.67	57,088,510.96	34.96%
20	35	208,019,512.92	116,415,200.93	8,944,996.74	110,949,551.39	55.96%
21	49	181,518,888.43	69,368,850.42	10,373,555.87	65,928,937.61	38.22%
22	33	173,273,748.55	84,162,315.71	6,430,424.10	79,992,328.96	48.57%
23	17	22,021,436.41	8,369,464.30	1,036,548.88	7,951,281.37	38.01%
24	40	167,986,209.25	130,516,257.50	4,447,866.93	124,119,359.38	77.69%
25	24	57,412,707.04	19,209,136.02	3,561,986.79	18,233,930.92	33.46%
GRAND TOTALS	1219	5,805,033,368.04	3,067,263,468.72	198,535,858.92	2,925,148,210.29	52.84%

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STATE LET MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	11	6,570,747.24	1,477,284.54	437,750.18	1,477,181.52	22.48%
02	17	7,993,514.64	2,209,726.78	292,819.79	2,188,243.26	27.64%
03	2	722,720.00	69,314.91	10,486.91	69,314.91	9.59%
04	3	1,009,983.00	750,548.11	36,498.17	737,743.44	74.31%
06	2	476,970.99	158,968.70	50,303.70	158,968.70	33.33%
07	3	966,513.10	491,623.05	242,060.90	491,623.05	50.87%
08	2	531,923.90	.00	.00	.00	0.00%
09	3	20,596,300.00	2,669,824.84	.00	2,094,289.56	12.96%
10	4	1,380,378.46	219,105.98	21,734.71	219,105.98	15.87%
11	1	414,269.00	.00	.00	.00	0.00%
12	50	27,920,673.49	10,954,687.77	362,919.89	9,938,825.80	39.24%
13	29	5,851,666.95	3,082,984.30	493,121.34	3,078,948.24	52.69%
14	16	8,194,029.01	4,425,721.23	95,485.69	4,133,073.08	54.01%
15	47	13,532,048.92	3,422,650.04	410,773.72	3,409,810.36	25.29%
16	1	353,886.82	199,061.28	22,117.92	199,061.28	56.25%
17	7	1,448,146.37	969,215.36	-21,960.53	965,328.06	66.93%
18	39	30,157,381.09	5,109,799.75	795,123.61	5,106,721.62	16.94%
19	8	4,480,057.79	271,908.11	28,538.90	261,333.11	6.07%
20	5	4,523,682.03	1,502,458.37	351,408.06	1,502,368.13	33.21%
21	1	498,979.80	59,978.27	59,978.27	59,978.27	12.02%
22	6	2,885,828.31	2,547,778.24	280,184.39	2,517,352.34	88.29%
24	4	2,888,522.06	1,594,340.33	60,734.20	1,565,982.14	55.20%
GRAND TOTALS	261	143,398,222.97	42,186,979.96	4,030,079.82	40,175,252.85	29.42%

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	39	3,916,546.88	1,057,303.29	627,712.24	1,056,253.29	27.00%
02	34	4,467,954.54	2,006,482.90	543,801.13	1,774,991.08	44.91%
03	23	1,845,707.76	945,684.42	627,937.08	945,684.42	51.24%
04	48	4,684,850.88	1,364,582.29	551,679.29	1,356,942.46	29.13%
05	26	2,625,084.53	1,645,547.89	419,894.52	1,623,967.02	62.69%
06	38	2,695,823.72	988,597.47	398,724.75	984,210.23	36.67%
07	23	2,146,387.52	810,576.60	620,502.95	804,226.60	37.76%
08	28	2,353,497.98	529,555.66	124,826.23	501,230.66	22.50%
09	25	2,709,708.34	944,306.15	163,807.33	870,028.14	34.85%
10	75	7,946,364.20	2,021,740.78	221,875.78	2,012,656.88	25.44%
11	30	2,568,123.84	966,272.12	130,879.00	928,733.72	37.63%
12	72	10,010,589.51	3,884,425.41	251,821.58	3,661,821.06	38.80%
13	37	2,352,480.43	960,978.62	296,962.89	938,687.71	40.85%
14	39	3,441,985.20	2,144,605.91	107,312.07	2,133,730.84	62.31%
15	42	4,468,736.83	2,201,313.33	155,172.48	2,153,681.95	49.26%
16	48	5,141,435.86	1,218,719.47	241,256.23	1,119,017.46	23.70%
17	69	4,975,561.66	1,727,497.62	303,114.75	1,650,937.64	34.72%
18	54	7,982,356.66	3,108,223.08	541,580.44	3,061,479.16	38.94%
19	24	2,354,612.89	936,068.24	207,767.32	909,500.99	39.75%
20	32	2,987,225.68	1,202,017.57	272,110.19	1,151,132.97	40.24%
21	39	2,868,336.72	1,735,066.02	274,055.24	1,735,066.02	60.49%
22	20	2,112,158.90	1,151,334.35	141,933.75	1,049,394.75	54.51%
23	17	1,441,881.69	714,200.05	211,782.01	714,095.29	49.53%
24	27	2,389,354.04	1,002,337.72	196,460.78	908,062.72	41.95%
25	14	644,413.98	246,699.49	201,431.39	246,014.49	38.28%
GRAND TOTALS	923	91,131,180.24	35,514,136.45	7,834,401.42	34,291,547.55	38.97%

1 DJDE JDE=CONSTR, FORMS=BPSBLK, END;

